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Plenary Panel on New Priorities, Familiar Challenges: Defense Trends in Budgets, Appropriations, & Contract Obligations

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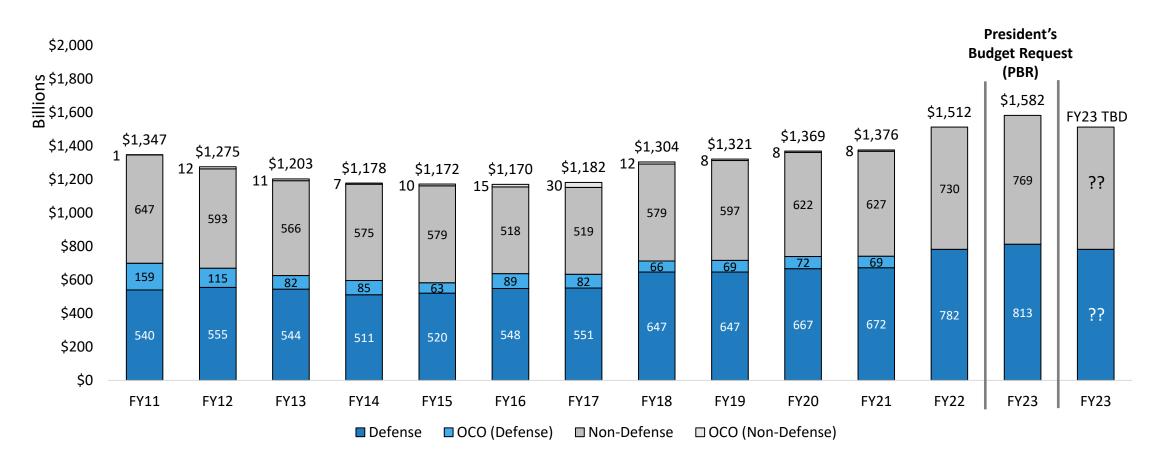
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Plenary Panel on New Priorities, Familiar Challenges: Defense Trends in Budgets, Appropriations, & Contract Obligations

Prepared for the Naval Postgraduate School's 19th Annual Acquisition Research Symposium, May 11, 2022

David J. Berteau
President
Professional Services Council Foundation

Federal Budget Update and Forecasts



Concurrent Budget Processes

Spending FY22

Spending one budget: Agencies are spending FY22 funds

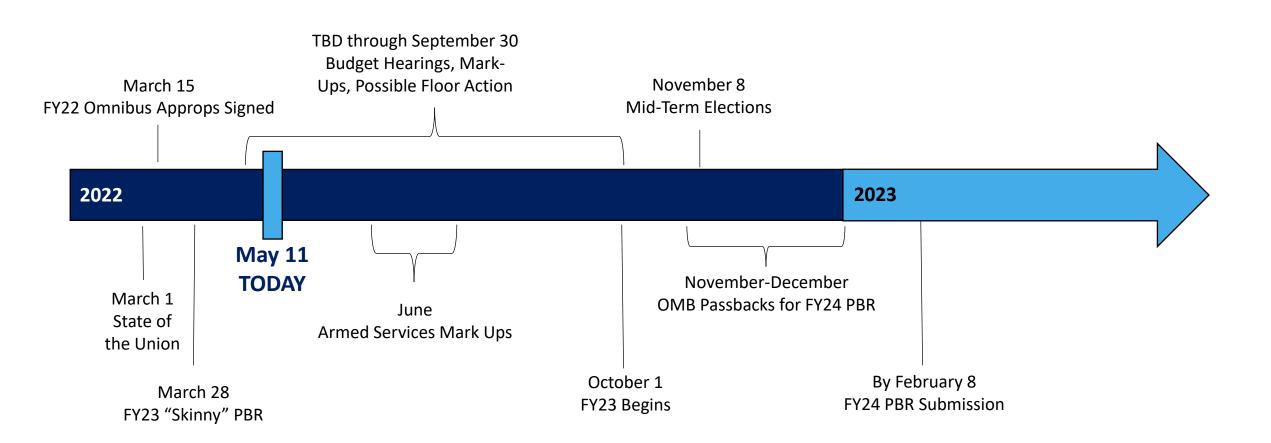
Defending & Finalizing FY23

Defending and **Finalizing** the next budget: Agencies explaining the FY23 request, Congress appropriating funds

Assembling FY24

Assembling the FY24 budget

What to Watch



Select Executive Orders

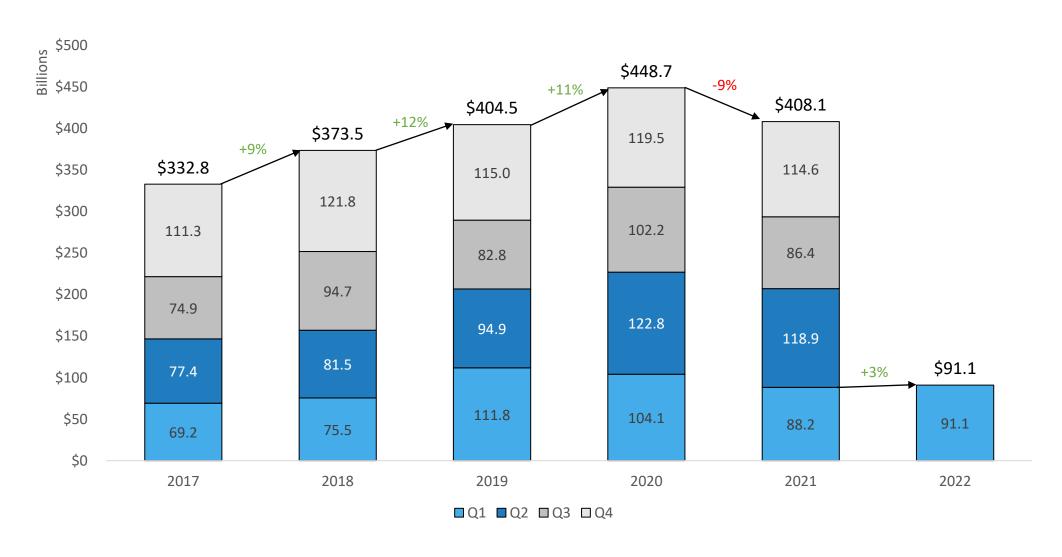
88 signed between January 20, 2021, and May 1, 2022

- EO 14069, Advancing Economy, Efficiency, & Effectiveness in Federal Contracting by Promoting Pay Equity & Transparency
- EO 14058, Transforming Federal Customer Experience & Service Delivery to Rebuild Trust in Govt
- EO 14055, Nondisplacement of Qualified Workers Under Service Contracts
- EO 14052, Implementation of the Infrastructure Investment and Jobs Act
- EO 14042, Ensuring Adequate COVID Safety Protocols for Federal Contractors
- EO 14036, Promoting Competition in the American Economy
- EO 14028, Improving the Nation's Cybersecurity
- EO 14026, Increasing the Minimum Wage for Federal Contractors
- EO 14017, America's Supply Chains
- EO 14008, Tackling the Climate Crisis at Home & Abroad
- EO 14005, Ensuring the Future is Made in All of America by All of America's Workers
- EO 13985, Advancing Racial Equity & Support for Underserved Communities Through the Fed Govt

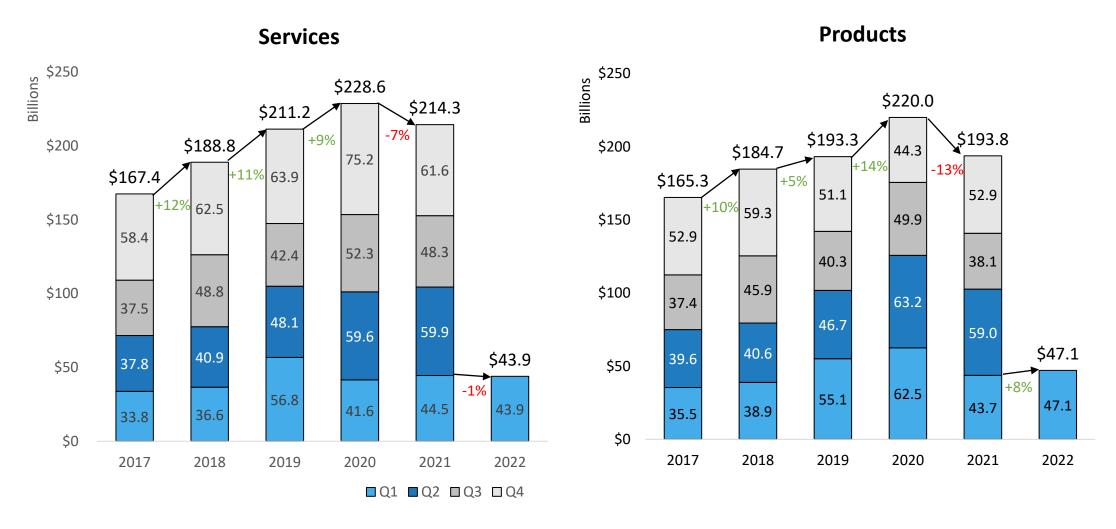
Other Administration Actions

- President Biden has also signed 70 presidential memoranda,
 249 proclamations, and 47 notices as of May 1, 2022.
- Key focuses impacting defense acquisition include:
 - Competition within the U.S. Industrial Base
 - Supply Chain Assessments
 - Small Business Emphasis
 - Cybersecurity and IT Modernization
 - Climate Change

DoD Total Contract Obligations



DoD Contract Obligations, Services and Products

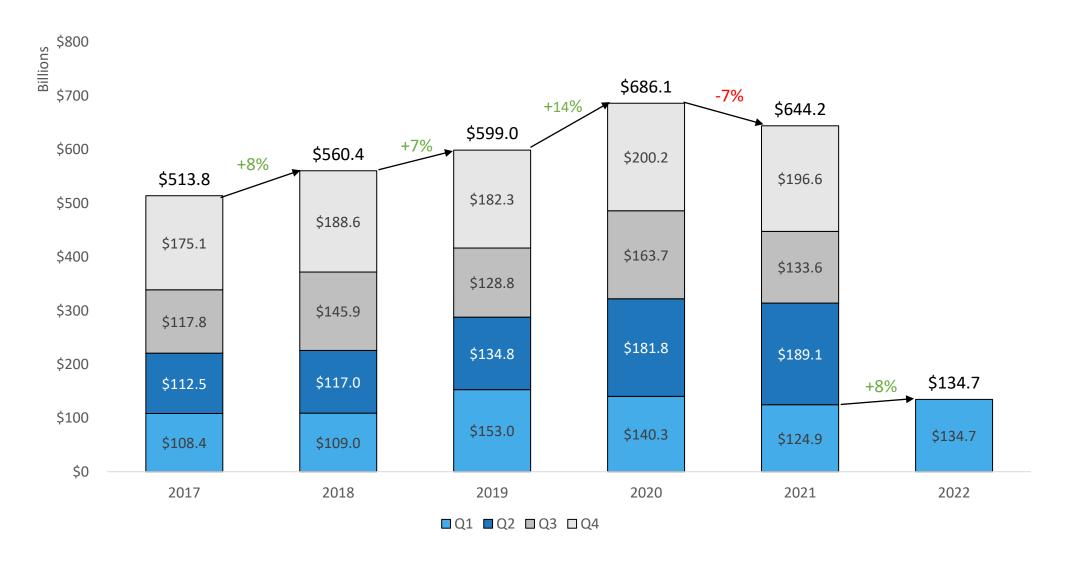


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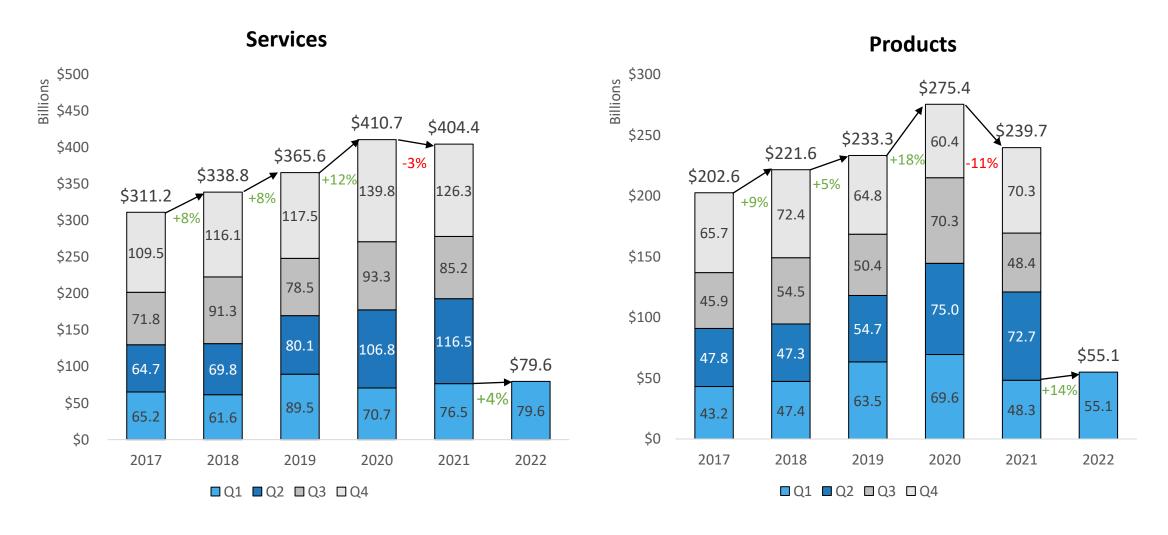
- Moderator: David Berteau, President, PSC Foundation
- David Norquist, President & CEO of NDIA and former Deputy Secretary of Defense
- Shannon Hines, Sr. VP, Textron, and former Staff Director, Senate Appropriations Committee
- Eric Chewning, Partner, McKinsey & Co., and former Chief of Staff to the Secretary of Defense

Backup Slides

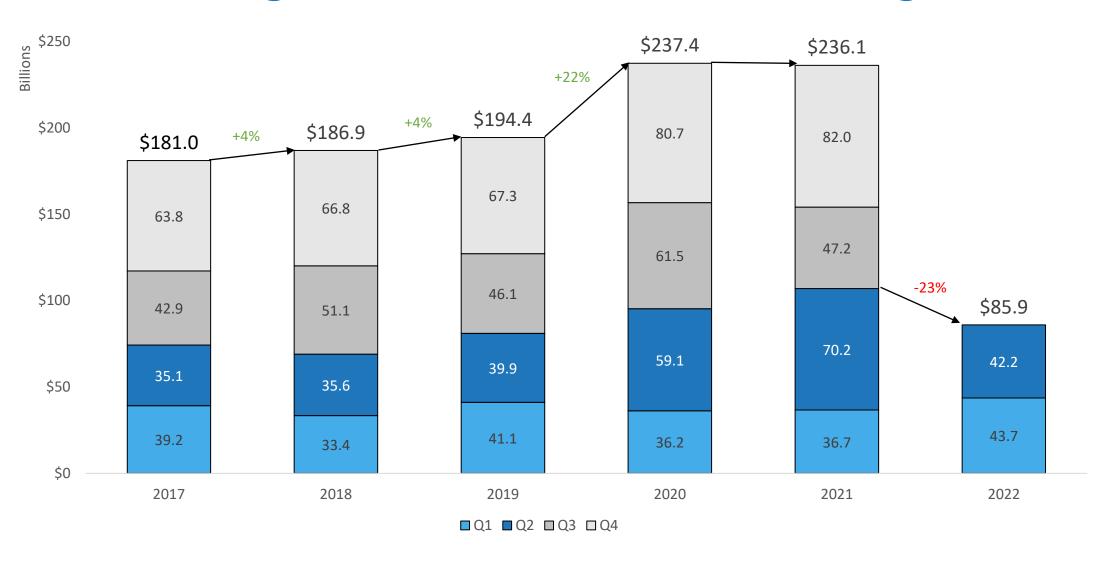
Government-Wide Total Contract Obligations



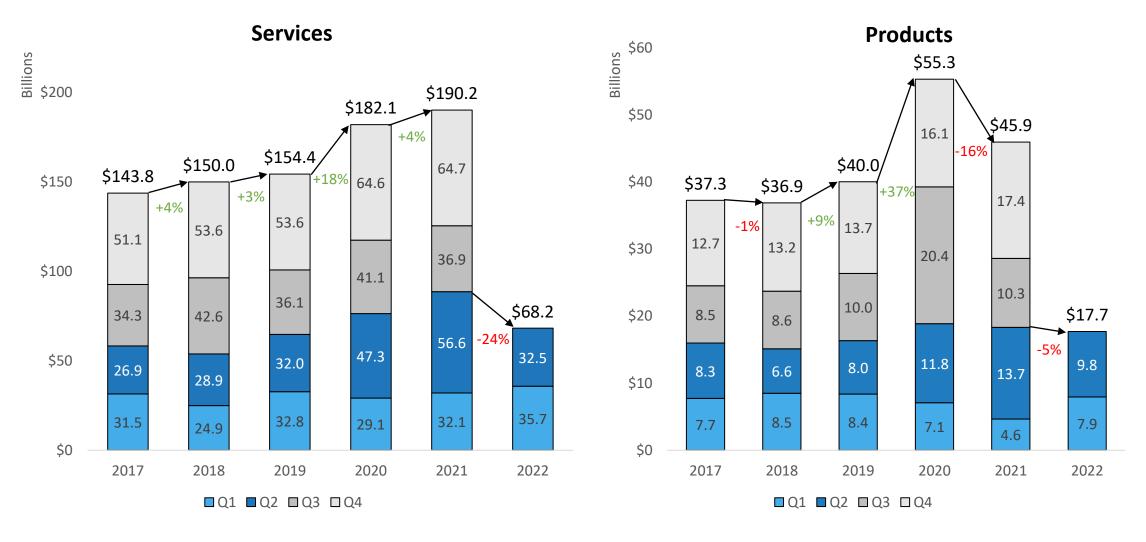
Government-Wide Contract Obligations, Services and Products



Civilian Agencies Total Contract Obligations



Civilian Agencies Contract Obligations, Services and Products



Questions? Comments? Follow-up?

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