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CONANT HALL MANAGEMENT



THE BELLEVUE, MT. VERNON, SEASON 1898.

MONT VERNON

NEW HAMPSHIRE

Town and School Reports

1988

University of New Hampshire
Library

Cover Photo

The Hotel Bellevue was probably built in the early 1800's by Capt. Joseph Perkins. Benjamin F. Davis enlarged and converted it into a hotel in 1871. The French roof was built about 1875. In the early 1880's George E. Boutelle ran it as an hotel. In 1889 it was leased to Willard P. Woods; in the early 1890's Mrs. George E. Boutelle and her sister, Miss Hattie McCrillis operated it, 1896-1899 Albert Burnham and Francis Greenwood. In the 1900's Mrs. Boutelle and Miss McCrillis ran it for several years until it was sold in 1920 to Mr. and Mrs. Stanley W. Slayton and they ran it for several years then sold to Charles A. Wood in 1930. Mr. and Mrs. Louis Ingraham made many improvements under their management. It was destroyed by fire March 28, 1933 forcing ten guests into the street. The hotel had fifty rooms and the loss was estimated at \$15,000.00.

Source- Town History, published 1958.

ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING DECEMBER 31, 1988

Also
OFFICERS OF SCHOOL DISTRICT
YEAR ENDING JUNE 30, 1988

The Cabinet Press, Inc.

Milford, N.H. 1988

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TOWN OFFICERS

Population - April 1, 1988 - 1794

| | |
|---|-------------------|
| Harry F. Chisholm, Selectmen, Chairman | Term Expires 1989 |
| Keith E. Pomeroy, Selectman | Term Expires 1990 |
| Gerald Griffin, Selectman | Term Expires 1991 |
| | |
| Roland G. Smith, Treasurer | Term Expires 1989 |
| Patricia, MacIvor, Town Clerk | Term Expires 1989 |
| Ann M. Quinlan, Deputy Town Clerk | |
| Virginia M. Flynn, Tax Collector | Term Expires 1989 |
| Dorothy C. Smith, Secretary and Deputy Tax Collector | |
| Walter D. Kilian, Moderator | |
| Mark P. Schultz, Police Chief | |
| Kevin E. Pomeroy, Fire Chief | |
| Leonard "Bart" Randall, Building Inspector | |
| Garth E. Witty, Road Agent | |
| Virginia Covert, Welfare Officer | Term Expires 1989 |
| Ruth Worrada, Health Officer, apptd. | |
| Mark W. Vaughn, Esq., Town Counsel | |
| JoAnn K. Smith, Auditor | Term Expires 1989 |
| Elizabeth Lippe, Auditor | Term Expires 1989 |
| Leigh Packer, Emergency Director, apptd. | |

TRUSTEES OF TRUST FUNDS

| | |
|------------------|-------------------|
| John Walsh | Term Expires 1989 |
| M. Bruce MacIvor | Term Expires 1990 |
| Richard King | Term Expires 1991 |

CEMETERY TRUSTEES

| | |
|-----------------|-------------------|
| Stephen Rand | Term Expires 1989 |
| Mary Ann Harris | Term Expires 1990 |
| Peter Ecklund | Term Expires 1991 |

LIBRARY TRUSTEES

| | |
|------------------|-------------------|
| Marguerite Stacy | Term Expires 1989 |
| John Walsh | Term Expires 1990 |
| Martha Bradford | Term Expires 1991 |

FIRE WARDS

| | |
|------------------|-------------------|
| Kevin E. Pomeroy | Term Expires 1989 |
| Howard Welch | Term Expires 1990 |
| Stephen Rand | Term Expires 1991 |

SUPERVISORS OF CHECKLIST

| | |
|----------------|-------------------|
| Paula Pestana | Term Expires 1990 |
| Mary Backus | Term Expires 1992 |
| Cynthia Kilian | Term Expires 1994 |

RECREATION COMMITTEES

| | |
|-------------------|-------------------|
| Lynn Scheuring | Term Expires 1989 |
| | Term Expires 1989 |
| John Morison, III | Term Expires 1990 |
| Darlene Cote | Term Expires 1990 |
| Anne Dodd | Term Expires 1991 |

BEAUTIFICATION COMMITTEE

| | |
|--------------------------------|-------------------|
| Roberta Wilkins, Chairman | Term Expires 1990 |
| Gerald Griffin, Selectman rep. | Term Expires 1991 |
| Anne Dodd | Term Expires 1989 |
| Bernard Foster | Term Expires 1990 |
| Linda Ecklund | Term Expires 1991 |

ROAD COMMISSION

| | |
|-----------------------------------|-------------------|
| A. Paul Schneiderhan, Chairman | Term Expires 1989 |
| Harry F. Chisholm, Selectman rep. | Term Expires 1989 |
| Howard Welch, | Term Expires 1990 |
| Jay Wilson | Term Expires 1991 |
| Garth Witty, Road Agent | |

PLANNING BOARD

| | |
|-----------------------------------|-------------------|
| Mary Collins, Chairman | Term Expires 1990 |
| Willard Archiband, Jr., Clerk | Term Expires 1991 |
| Keith E. Pomeroy, Selectman, rep. | Term Expires 1990 |
| Elliot Lyon, Jr. | Term Expires 1989 |
| Robert Wolf | Term Expires 1989 |
| Linda Foster | Term Expires 1990 |
| Theodore Covert | Term Expires 1991 |
| Donald Graves, Alternate | |
| Roger Norian, Alternate | |
| Rand Peck, Alternate | |
| John Rizzi, Alternate | |
| Mary Ryder, Alternate | |

CONSERVATION COMMISSION

| | |
|---------------------------|-------------------|
| Richard Rahmlow, Chairman | Term Expires 1991 |
| Conald Brown | Term Expires 1989 |
| Cathy Champagne | Term Expires 1989 |
| Virginia Flynn | Term Expires 1990 |
| Robert Flynn | Term Expires 1990 |
| Mary Backus | Term Expires 1991 |
| Joseph Mamone | Term Expires 1991 |

RECREATION COMMITTEE

Lynn Scheuring, 1989
Paul Chrestensen, 1989
Darlene Cote, 1990
John Redemske, 1990
Anne Dodd, 1991

BEAUTIFICATION COMMITTEE

Roberta Wilkins, Chairman, 1990
Gerald Griffin, Selectman rep., 1991
Anne Dodd, 1989
Bernard Foster, 1990
Linda Ecklund, 1991

ROAD COMMISSION

A. Paul Schneiderhan, Chairman, 1989
Harry F. Chisholm, Seletman rep., 1989
Howard Welch, 1990
Jay Wilson, 1991
Garth Witty

PLANNING BOARD

Elliot Lyon, Jr., 1989
Robert Wolf, 1989
Mary Collins, 1990
Keith Pomeroy, Selectman, rep. 1990
Linda Foster, 1990
Theodore Covert, 1991
Willard Archibald, Jr., 1991

Alternates

Mary Ryder
Roger Norian
Donald Graves
Rand Peck

ZONING BOARD OF ADJUSTMENT

Robert H. Rowe, Chairman, 1990
Charles Buck, 1989
H. Allan MacGillivray, 1990
Walter Collins, 1991
Gloria Skenderian, 1991

Alternates

Perley Trow
Arvid Wilson
Guild Smith
Jack Dwyer
Eloise Carleton
Roger Pinchard

CONSERVATION COMMISSION

Richard Rahmlow, Chairman, 1991
Donald Brown, 1989
Armand Marquis, 1989
Virginia Flynn, 1990
Robert Flynn, 1990
Mary Backus, 1991
Joseph Mamone, 1991

HISTORIC DISTRICT COMMISSION

Leonard Petit, 1989
Susan Payne, 1989
Mary Collins, 1990
Karen Walsh, 1990
Charles Dodd, 1991
David Weeks, 1991

NASHUA REGIONAL PLANNING BOARD

Nancy Lynch
Robert Wolf

LAMSON FARM COMMISSION

Donald Brown, 1989
Paula Pestana, 1989
Linda Peck, 1990
John Redemske, 1990
Joseph Mamone, 1991
Marjorie Philippi, 1991
Russell Stacy, 1991

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 8:00 p.m.-Town Hall

SELECTMEN'S OFFICE (telephone 673-6080) Town Hall

Tuesday, Wednesday and Friday 9:00 a.m. to 2 p.m.

TOWN CLERK, Town Hall

Tuesday and Friday 9:00 a.m to 12:00 noon

Wednesday evening 5:00 p.m. to 8:00 p.m.

TAX COLLECTOR, Town Hall

Tuesday and Wednesday 9:00 a.m. to 12:00 noon

BUILDING INSPECTOR, Town Hall

Wednesday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Tuesday 10:00 a.m. to 12:00 noon and

6:30 p.m. to 8:30 p.m.

Wednesday 2:30 p.m. to 5:30 p.m.

Thursday 9:00 a.m. to 8:30 p.m.

Friday 2:30 p.m. to 5:30 p.m.

Saturday 10:00 a.m. to 1:00 p.m.

DUMP HOURS Permit sticker required (to be obtained at Town Hall)

Winter 11/1 thru 4/30

Summer 5/1 thru 10/31

Tuesday and Thursday

Tuesday and Thursday

1:00 p.m. to 6:00 p.m.

1:00 p.m. to 7:00 p.m.

Saturday

Saturday

9:00 a.m. to 5:00 p.m.

9:00 a.m. to 5:00 p.m.

PLANNING BOARD

4th Tuesday of each month, 8:00 p.m. - Town Hall

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of the month (as required), 8:00 p.m.-Town Hall

CONSERVATION COMMISSION

1st Monday of each month, 7:30 p.m. - Town Hall

TOWN WARRANT
THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Mont Vernon, on Tuesday, the 14th day of March, next, at 10:00 of the clock, in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the town will vote to approve amending Article IV, Section B, Paragraph 2 of the District Regulations for the Rural-Residential District, to permit the display of historical, farming or forestry collections in conjunction with farming or forestry activities. (By petition)

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 3.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 4.

To see if the Town will vote to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales or tax liens, the procedure to be as follows:
(A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or lien, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 5.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 6.

To see if the Town will vote to raise and appropriate the sum of \$43,303.00 for the reconstruction of Old Milford Road.

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$51,250.00 to purchase a new dump truck for the Highway Department.

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$7,200.00 for the purchase of a new sander for the Highway Department.

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$65,000.00 to purchase a new loader for the Highway Department.

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$2,100.00 to purchase voting booths.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for painting the Town Hall.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Fire Department Capital Reserve Fund previously established.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to purchase additional hose and fittings for the Fire Department.

Article 14.

To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Daland Library Capital Reserve Fund previously established.

Article 15.

To see if the Town will vote to authorize the Selectmen to grant a cable television franchise.

Article 16.

To see if the Town will vote to authorize the Selectmen and Building Inspector to set fees for building permits.

Article 17.

To see if the Town will vote to have the Moderator appoint the Town Budget Committee on or before Labor Day of each year.

Article 18.

To see if the Town will vote to empower the Selectmen to appoint three (3) persons to work with them and study the feasibility of acquiring space in the McCollom School Building for town use.

Article 19.

To see if the Town will vote to raise and appropriate the sum of \$599,291.00 for the 1989 Operating and Maintenance Budget.

Article 20.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 21.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 20th day of February, in the year of our Lord nineteen hundred and eighty-nine.

s/ Harry F. Chisholm.....

s/ Keith E. Pomeroy.....

s/ Gerald Griffin.....

Selectmen
of
Mont Vernon

A true copy of Warrant - Attest:

s/ Harry F. Chisholm.....

s/ Keith E. Pomeroy.....

s/ Gerald Griffin.....

Selectmen
of
Mont Vernon

| PURPOSES OF APPROPRIATION (RSA 31:4) | Appropriations 1988 (1988-89) (omit cents) | Actual Expenditures 1988 (1988-89) (omit cents) | APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90) (omit cents) |
|---|---|---|--|
| 1 Town Officers' Salary | 14,650. | 12,128. | 14,750. |
| 2 Town Officers' Expenses | 15,672. | 17,442. | 18,240. |
| 3 Election and Registration Expenses | 2,000 | 2,311. | 875. |
| 4 Cemeteries | 2,779. | 2,979. | 2,779. |
| 5 General Government Buildings | 12,500. | 13,147. | 14,200. |
| 6 Reappraisal of Property | 3,500. | 4,095. | 4,000. |
| 7 Planning and Zoning | 11,056. | 10,739. | 9,510. |
| 8 Legal Expenses | 2,000. | 1,819. | 2,100. |
| 9 Advertising and Regional Association | 1,433. | 1,433. | 1,544. |
| 10 Contingency Fund | | | |
| 11 Trustees of Trust Funds | 1,230. | 1,320. | 2,152. |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| PUBLIC SAFETY | | | |
| 15 Police Department | 60,858. | 59,939. | 60,851. |
| 16 Fire Department | 16,030. | 17,782. | 18,750. |
| 17 Civil Defense | 14,706. | 14,676. | 18,583. |
| 18 Building Inspection (with Planning & Zoning) | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 | | | |
| HIGHWAYS, STREETS & BRIDGES | | | |
| 23 Town Maintenance | 127,792. | 112,437. | 137,183 |
| 24 General Highway Department Expenses | 16,900. | 21,624. | 18,900. |
| 25 Street Lighting | 2,900. | 2,921. | 3,000. |
| 26 Tarring | 72,465. | 69,226. | 65,251. |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| SANITATION | | | |
| 31 Solid Waste Disposal | 82,062. | 86,357. | 121,737. |
| 32 Garbage Removal | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| HEALTH | | | |
| 37 Health Department | 6,750. | 5,787. | 6,910. |
| 38 Hospitals and Ambulances | | | |
| 39 Animal Control | | | |
| 40 Vital Statistics | 30. | -- | 30. |
| 41 | | | |
| 42 | | | |
| 43 | | | |
| WELFARE | | | |
| 44 General Assistance | 2,500. | - | 2,500. |
| 45 Old Age Assistance | 3,000 | - | 3,000. |
| 46 Aid to the Disabled | | | |
| 47 Welfare Officer Exp. | 50. | 45. | 50. |
| 48 | | | |

| PURPOSES OF APPROPRIATION | APPROPRIATIONS 1988 (1988-89) (omit cents) | ACTUAL EXPENDITURES 1988 (1988-89) (omit cents) | APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90) |
|---|---|---|--|
| CULTURE AND RECREATION | | | |
| 49 Library | 10,895. | 10,895. | 18,199. |
| 50 Parks and Recreation | 1,700. | 2,052. | 1,700. |
| 51 Patriotic Purposes | 250. | 223. | 250. |
| 52 Conservation Commission | 503. | 1,716 | 503. |
| 53 | | | |
| 54 | | | |
| DEBT SERVICE | | | |
| 55 Principal of Long-Term Bonds & Notes | | | |
| 56 Interest Expense—Long-Term Bonds & Notes | | | |
| 57 Interest Expense—Tax Anticipation Notes | 10,000. | 42,857. | 10,000. |
| 58 Interest Expense—Other Temporary Loans | | 196. | |
| 59 Fiscal Charges on Debt | | | |
| 60 | | | |
| CAPITAL OUTLAY | | | |
| 61 Old Amherst Road (Art #7, 1986-87- | 106,637. | 99,401. | |
| 62 88) | | | |
| 63 Art 16, Computer system | 15,000. | 13,825. | |
| 64 Art 17, Dry hydrants | 7,000 | 5,621. | |
| 65 Reassessment | 40,849. | | |
| 66 | | | |
| 67 | | | |
| 68 | | | |
| OPERATING TRANSFERS OUT | | | |
| 69 Payments to Capital Reserve Funds: | | | |
| 70 Fire Department | 15,000. | 15,000. | |
| 71 Library, Art 20 | 1. | 1. | |
| 72 | | | |
| 73 | | | |
| 74 General Fund Trust | | | |
| 75 | | | |
| MISCELLANEOUS | | | |
| 76 Municipal Water Department | | | |
| 77 Municipal Sewer Department | | | |
| 78 Municipal Electric Department | | | |
| 79 FICA, Retirement & Pension Contributions | 4,935. | 4,668. | 5,000. |
| 80 Insurance | 30,650. | 31,976. | 36,744. |
| 81 Unemployment Compensation | | | |
| 82 | | | |
| 83 | | | |
| 84 | | | |
| 85 TOTAL APPROPRIATIONS | 716,283. | 686,638 | 599,291. |

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF Mont Vernon, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

| SOURCES OF REVENUE | ESTIMATED REVENUE 1988 (1988-89) (omit cents) | ACTUAL REVENUE 1988 (1988-89) (omit cents) | ESTIMATED REVENUE 1989 (1989-90) (omit cents) |
|--|---|--|---|
| TAXES | | | |
| 86 Resident Taxes | | | |
| 87 National Bank Stock Taxes | | | |
| 88 Yield Taxes | 2,000 | 5,054 | 3,000 |
| 89 Interest and Penalties on Taxes | 11,000 | 13,136 | 12,000 |
| 90 Inventory Penalties | | | |
| 91 Land Use Change Tax | | 10,711 | 5,000 |
| 92 | | | |
| INTERGOVERNMENTAL REVENUES-STATE | | | |
| 93 Shared Revenue-Block Grant | 55,000 | 59,885 | 55,000 |
| 94 Highway Block Grant | 37,000 | 39,184 | 43,303 |
| 95 Railroad Tax | | | |
| 96 State Aid Water Pollution Projects | | | |
| 97 Reimb. a c State-Federal Forest Land | | | |
| 98 Other Reimbursements | | | |
| 99 Hwy-Flood funds | | 11,379 | |
| 100 | | | |
| 101 | | | |
| 102 | | | |
| INTERGOVERNMENTAL REVENUES-FEDERAL | | | |
| 103 | | | |
| 104 | | | |
| 105 | | | |
| 106 | | | |
| 107 | | | |
| LICENSES AND PERMITS | | | |
| 108 Motor Vehicle Permit Fees | 115,000 | 142,315 | 130,000 |
| 109 Dog Licenses | 1,500 | 1,639 | 1,500 |
| 110 Business Licenses, Permits and Filing Fees | 6,000 | 5,733 | 5,000 |
| 111 Misc. return cks. costs | | 68 | |
| 112 copies | | 67 | |
| 113 | | | |
| CHARGES FOR SERVICES | | | |
| 114 Income From Departments | 4,000 | 3,240 | 3,000 |
| 115 Rent of Town Property | | | |
| 116 | | | |
| 117 | | | |
| 118 | | | |
| 119 | | | |
| MISCELLANEOUS REVENUES | | | |
| 120 Interests on Deposits | 10,000 | 41,259 | 15,000 |
| 121 Sale of Town Property | 1,000 | 625 | 500 |
| 122 misc. refunds | 1,000 | 892. | |
| 123 | | | |
| 124 | | | |
| OTHER FINANCING SOURCES | | | |
| 125 Proceeds of Bonds and Long-Term Notes | | | |
| 126 Income from Water and Sewer Departments | | | |
| 127 Withdrawals from Capital Reserve | | | |
| 128 Withdrawals from General Fund Trusts | | | |
| 129 Revenue Sharing Fund | | | |
| 130 Fund Balance | | | |
| 131 | | | |
| 132 | | | |
| 133 TOTAL REVENUES AND CREDITS | 243,500 | 335,187 | 273,303 |

SUMMARY OF INVENTORY VALUATION

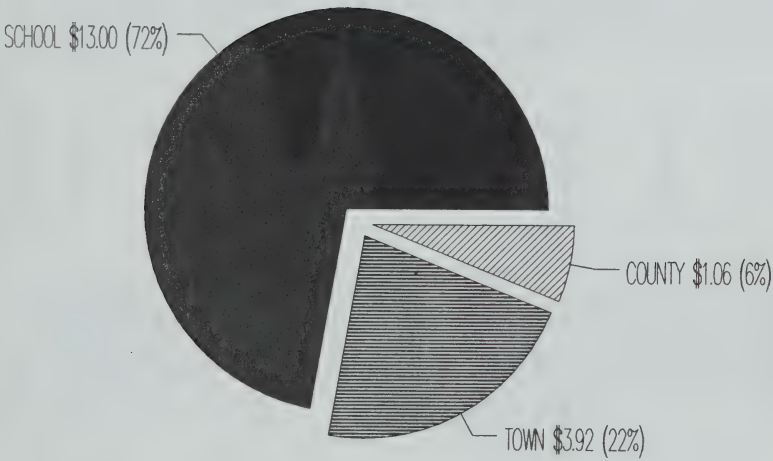
| | |
|------------------------------|-------------------|
| Land (at current use values) | \$ 5,173,872.00 |
| Land, Other | 43,132,166.00 |
| Buildings | 52,060,700.00 |
| Manufactured Housing | 1,921,800.00 |
| Public Utilities | <u>528,372.00</u> |
| Gross Valuation | \$102,816,910.00 |
| Blind Exemptions | 15,000.00 |
| Elderly Exemptions | 220,000.00 |
| Solar Exemptions | <u>81,620.00</u> |
| Net Valuations | \$102,500,290.00 |
| | |
| Property Taxes to be raised | \$ 1,842,955.00 |
| Veterans' exemptions | <u>7,700.00</u> |
| Net | \$ 1,835,255.00 |

TAX RATE

| | |
|--------|--------------|
| Town | \$ 3.92 |
| County | 1.06 |
| School | <u>13.00</u> |
| | \$17.98 |

YOUR TAX DOLLAR

RATE \$ 17.98 - WHERE IT WENT IN 1988



COMPARATIVE STATEMENT OF APPROPRIATION & EXPENDITURES
Fiscal Year Ending December 31, 1988

| | Appropriation | Receipts | Available | Expended | Over | Under | Held Over |
|-------------------------|---------------|-----------|-------------|-------------|----------|------------|-----------|
| | \$ | \$ | \$ | \$ | \$ | \$ | |
| Town Officers' Salaries | \$14,650.00 | | \$14,650.00 | \$12,128.44 | | \$2,521.56 | |
| Town Officers' Exp. | 15,672.00 | 329.74 | 16,001.74 | 17,441.75 | 1,440.01 | | |
| Election & Reg. | 2,000.00 | 498.75 | 2,498.75 | 2,311.39 | | 187.36 | |
| Cemeteries | 2,779.00 | 300.00 | 3,079.00 | 2,979.00 | | 100.00 | |
| Government Bldgs. | 12,500.00 | | 12,500.00 | 13,146.90 | 646.90 | | |
| Reappraisal | 3,500.00 | | 3,500.00 | 4,095.00 | 595.00 | | |
| Planning & Zon. | 11,056.00 | 4,600.11 | 15,656.11 | 10,739.11 | | 4,917.00 | |
| Legal Exp. | 2,000.00 | | 2,000.00 | 1,818.95 | | 181.05 | |
| Adv. & Reg. Assns. | 1,433.00 | | 1,433.00 | 1,432.90 | | .10 | |
| Trustees of Tr Funds | 1,230.00 | | 1,230.00 | 1,320.00 | 90.00 | | |
| Police Dept. | 60,858.00 | 1,423.50 | 62,281.50 | 59,938.84 | | 2,342.66 | |
| Fire Dept. | 16,030.00 | 43.95 | 16,073.95 | 17,781.85 | 1,707.90 | | |
| Civil Defense | 14,706.00 | | 14,706.00 | 14,676.28 | | 29.72 | |
| Hwy-Winter maint. | 39,492.00 | | 39,492.00 | 32,308.01 | | 7,183.99 | |
| Hwy-Summer maint | 88,300.00 | | 88,300.00 | 80,129.31 | | 8,170.69 | |
| Hwy-Tarring | 72,465.00 | | 72,465.00 | 69,225.88 | | 3,239.12 | |
| Hwy-General | 16,900.00 | 652.70 | 17,552.70 | 21,624.15 | 4,071.45 | | |
| Street Lights | 2,900.00 | | 2,900.00 | 2,921.05 | 21.05 | | |
| Dump | 82,062.00 | 628.50 | 82,690.50 | 86,357.10 | 3,666.60 | | |
| Health | 6,750.00 | | 6,750.00 | 5,786.50 | | 963.50 | |
| Vital Statistics | 30.00 | | 30.00 | -- | | 30.00 | |
| Welfare | 5,550.00 | | 5,550.00 | 45.00 | | 5,505.00 | |
| Library | 10,895.00 | | 10,895.00 | 10,895.00 | | | |
| Recreation | 1,700.00 | 1,120.30 | 2,820.30 | 2,051.64 | | 768.66 | |
| Patriotic Purposes | 250.00 | | 250.00 | 223.18 | | 26.82 | |
| Conservation Com. | 503.00 | | 1,716.00 | 1,716.00 | | | |
| Int.short term | 10,000.00 | 1,213.00 | 1,716.00 | 43,053.66 | | 8,205.54 | |
| Reassessment | 40,849.00 | 41,259.20 | 51,259.20 | 40,849.00 | | 40,849.00 | |
| FICA & Retirement | 4,935.00 | | 4,935.00 | 4,667.60 | | 267.40 | |
| Insurance | 30,650.00 | 496.06 | 31,146.06 | 31,976.26 | 830.20 | | |
| Art #7 (1986-1987-1988) | 66,032.50 | 40,804.66 | 106,837.16 | 99,400.76 | | 7,436.40 | |
| | | | | | | | 40,849.00 |

| | | | | | |
|------------------------------|--------------|-------------|--------------|-------------|--------------|
| Art #16-Computer | 15,000.00 | 15,000.00 | 13,824.99 | 1,175.01 | 1,175.01 |
| Art #17-Dry hydrants | 7,000.00 | 7,000.00 | 5,621.12 | 1,378.88 | 1,378.88 |
| Fire Dept. Cap. Res. | 15,000.00 | 15,000.00 | 15,000.00 | | |
| Library, Cap. Res. | 1.00 | 1.00 | 1.00 | | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | \$675,678.50 | \$93,370.47 | \$686,638.62 | \$13,069.11 | \$54,630.46 |
| County Tax | | | 110,315.00 | | |
| School Tax | | | 775,229.00 | (1987-88) | |
| | | | 487,400.00 | (1988-89) | |
| Souhegan Valley Coop. School | | | 10,323.00 | | |
| | | | | | \$876,012.00 |

BALANCE SHEET

Name of city/town

Line No.

ASSETS

As of December 31, 1988, June 30, 1989

| | | | |
|-----|--|------------------|---------------------|
| 200 | Cash | 992,946 | 24 |
| 201 | All funds in custody of treasurer (Attach supporting schedule) | 8,065 | 48 |
| 202 | In hands of officials (Attach supporting schedule) | 1,125 | 00 |
| 203 | Investments (Attach supporting schedule) | | |
| 204 | Fire Dept. Capital reserve | 51,311 | 11 |
| 205 | Library, Capital reserve | 1 | 00 |
| 206 | TOTAL CASH | 1,053,448 | 83 |
| 207 | | | |
| 208 | | | |
| 209 | | | |
| 210 | | | |
| 211 | | | |
| 212 | | | |
| 213 | Accounts due to the city/town | | |
| 214 | Due from State | | |
| 215 | Joint highway construction accounts, unexpended balance in State treasury | | |
| 216 | Other receivables | | |
| 217 | | | |
| 218 | | | |
| 219 | | | |
| 220 | | | |
| 221 | | | |
| 222 | | | |
| 223 | Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account) | | |
| 224 | | | |
| 225 | | | |
| 226 | | | |
| 227 | | | |
| 228 | | | |
| 229 | | | |
| 230 | | | |
| 231 | | | |
| 232 | Total accounts due to the city | | |
| 233 | Unredeemed taxes — From tax sale/tax lien on account of — | | |
| 234 | (a) Levy of 1987 | 46,739 | 63 |
| 235 | (b) Levy of 1988 | 8,527 | 93 |
| 236 | (c) Levy of 1985 | 470 | 31 |
| 237 | (d) Previous years | | |
| 238 | Total unredeemed taxes | | 56,737 87 |
| 239 | Uncollected taxes — Including all taxes | | |
| 240 | (a) Levy of 1988 | 975,866 | 08 |
| 241 | (b) Levy of 1987 | | |
| 242 | (c) Levy of 1986 | | |
| 243 | (d) Previous years | | |
| 244 | (e) Uncollected sewer rents assessments (Offset similar liability account) | | |
| 245 | Total uncollected taxes | | 975,866 08 |
| 246 | Total assets — Sum of lines 206 + 212 + 232 + 238 + 245 | | 2,086,052 78 |
| 247 | Fund balance-current deficit (Excess of liabilities over assets) | | |
| 248 | GRAND TOTAL — Sum of lines 246 and 247 | | 2,086,052 78 |
| 249 | Fund balance — December 31, 1987 (June 30, 1988) | 111,339 | 33 |
| 250 | Fund balance — December 31, 1988 (June 30, 1989) | 99,823 | 90 |
| 251 | Change in financial condition | + | 11,515 43 |

BALANCE SHEET

LIABILITIES

As of December 31, 1988, June 30, 1989

| Line No. | Description | | | |
|----------|---|-----------|---|---------------------|
| 300 | Accounts owed by the city/town | | | |
| 301 | Accounts payable — <i>Attach schedule</i> | | | |
| 302 | Unexpended balances of special appropriations — <i>Attach schedule</i> | 47,871 | | 10 |
| 303 | Unexpended balances of bond and note funds — <i>Attach schedule</i> | | | |
| 304 | Sewer fund | | | |
| 305 | Parking meter fund | | | |
| 306 | Unexpended revenue sharing funds | | | |
| 307 | Unexpended law enforcement assistance funds | | | |
| 308 | Unexpended State highway subsidy funds | | | |
| 309 | Performance guarantee (bond) deposits | | | |
| 310 | Uncollected sewer rents/assessments (Offsets similar asset account) | | | |
| 311 | Capital reserve Fire Dept. | 51,311 | | 11 |
| 312 | Capital reserve Library | | 1 | 00 |
| 313 | Due to State | | | |
| 314 | | | | |
| 315 | Dog license fees collected — Not remitted | | | |
| 316 | | | | |
| 317 | | | | |
| 318 | | | | |
| 319 | | | | |
| 320 | Yield tax deposits (Escrow account) & misc | 3,597 | | 27 |
| 321 | County taxes payable | | | |
| 322 | Precincts taxes payable | | | |
| 323 | School district(s) tax(es) payable 1988-89 | 876,012 | | 00 |
| 324 | | | | |
| 325 | Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date</i> | | | |
| 326 | Souhegan National Bank due 1/20/89 | 1,000,000 | | 00 |
| 327 | | | | |
| 328 | | | | |
| 329 | | | | |
| 330 | | | | |
| 331 | | | | |
| 332 | Other liabilities — <i>Attach schedule</i> | | | |
| 333 | Property taxes collected in advance | | | |
| 334 | Lien for the elderly (Offsets similar asset account) | | | |
| 335 | | | | |
| 336 | | | | |
| 337 | Total accounts owed by the city | | | |
| 338 | | | | |
| 339 | State and city joint highway construction accounts | | | |
| 340 | (a) Unexpended balance in State treasury | | | |
| 341 | (b) Unexpended balance in city treasury Old Amherst Road | 7,436 | | 40 |
| 342 | Total of State and city joint highway construction account | | | |
| 343 | Total liabilities — Sum of lines 337 + 342 | | | 1,986,228 88 |
| 344 | Fund balance — Current surplus (Excess of assets over liabilities) | | | 99,823 90 |
| 345 | | | | |
| 346 | | | | |
| 347 | GRAND TOTAL — Sum of lines 343 and 344 | | | 2,086,052 78 |

NOTE

Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

Part XV SCHEDULE OF CITY/TOWN PROPERTY
(As of December 31, 1988; June 30, 1989)

Name of city

| Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i> | Value |
|--|------------|
| 1a. City/town hall, lands and buildings | 378,150. |
| b. Furniture and equipment | 30,500. |
| 2a. Libraries, lands and buildings land only | 25,800. |
| b. Furniture and equipment | |
| 3a. Police Department, lands and buildings | |
| b. Equipment | 36,700 |
| c. Parking meters | |
| 4a. Fire Department, lands and buildings with Town hall | |
| b. Equipment | 112,000. |
| 5a. Highway department, lands and buildings | 195,450. |
| b. Equipment | 180,000. |
| c. Materials and supplies | 2,500. |
| 6. Parks, commons and playgrounds | 92,800. |
| 7. Water supply facilities, if owned by city/town | |
| 8. Sewer plant and facilities, if owned by city/town | |
| 9. Schools, lands and buildings, equipment | 796,500. |
| 10. Airports, if owned by city/town | |
| 11. All lands and buildings acquired through tax collector's deeds — Give assessed valuation of property so taken listing each piece separately. | |
| a. Hebert lot 84,850 Beech Hill lot 16,000 | |
| b. Salisbury lot 45,200 Herlihy swamp 29,400 | |
| c. Ski tow 49,600 | 225,050. |
| d. | |
| 12. All other property and equipment — Give description | |
| Lamson Farm 1,204,000 Mason Rd 48,550 | |
| Purgatory 48,150 Campbell lot 10,000 | |
| Horton Rd 83,250 | 1,393,950. |
| TOTAL → | 3,469,400. |

REPORT OF TOWN TREASURER
1988

From Tax Collector:

| | |
|--------------------------------|----------------|
| Property tax | \$2,030,830.97 |
| Interest on property tax | 7,618.20 |
| Tax sales redeemed | 39,875.24 |
| Interest & costs of redemption | 5,517.82 |
| Yield tax | 5,954.29 |
| Land Use change tax | 10,711.00 |
| Miscellaneous | <u>2.00</u> |

\$2,100,509.52

From Town Clerk:

| | |
|--------------------------------|--------------|
| Motor Vehicle permits & titles | \$142,315.00 |
| Dog Licenses & penalties | 1,639.00 |
| UCC filings | 204.00 |
| Copies of vital records | 9.00 |
| Marriage licenses | 240.00 |
| Filing fees | 17.00 |
| Miscellaneous | <u>59.25</u> |

144,483.25

From State of New Hampshire:

| | |
|----------------------|------------------|
| Highway Block Grant | \$ 39,183.69 |
| Shared revenue | 59,884.86 |
| Highway flood refund | <u>11,379.00</u> |

110,447.55

From Other Local Sources:

| | |
|---------------------------------|--------------|
| Building permits | \$ 3,249.56 |
| Police Dept. revenue | 1,423.50 |
| Highway dept. revenue | 652.70 |
| Fire Dept. revenue | 43.95 |
| ZBA fees | 30.00 |
| Planning Board fees | 1,320.55 |
| Town Histories sold | 222.00 |
| Dump permits | 628.50 |
| Junkyard permits | 25.00 |
| Unemployment refund | 129.00 |
| Recreation revenue | 1,120.30 |
| Insurance refund | 367.06 |
| Checklists sold | 103.00 |
| Current use filing | 18.00 |
| Sale of cemetery lot (1) | 300.00 |
| Reimbursement from Co-op School | 268.05 |
| Election, school refund | 127.80 |
| Miscellaneous | <u>64.74</u> |

10,093.71

From Souhegan National Bank:

| | | |
|------------------------|-------------------|--------------|
| Tax Anticipation loans | \$1,000,000.00 | |
| Interest on NOW a/c | 2,584.75 | |
| Money Market interest | 13,395.96 | |
| CD interest | 25,278.49 | |
| | <u> </u> | 1,041,259.20 |

TOTAL RECEIPTS FROM ALL SOURCES: \$3,406,793.23

SUMMARY OF NOW ACCOUNT ACTIVITY

| | | |
|-----------------------------|-------------------|-------------------|
| Balance on hand 1/1/88 | \$ 461,332.56 | |
| Deposits from all sources | 2,365,534.03 | |
| Transfers from Money Market | 1,421,000.00 | |
| Transfer from CD | 51,889.62 | |
| Interest on NOW a/c | 2,584.75 | |
| | <u> </u> | \$4,302,340.96 |
| Disbursements: | | |
| Paid on Selectmen's orders | | 3,088,888.99 |
| Money Market Investments | | <u>500,000.00</u> |
| Balance on hand 12/31/88 | | \$ 713,451.97 |

SUMMARY OF MONEY MARKET ACTIVITY

| | | |
|--------------------------|-------------------|-------------------|
| Balance on hand 1/1/88 | \$ 214,175.21 | |
| Transfer from CD | 877,391.29 | |
| Tax Anticipation loan | 1,000,000.00 | |
| Transfers from NOW z/c | 500,000.00 | |
| Interest | 13,395.96 | |
| | <u> </u> | \$2,604,962.46 |
| Disbursements: | | |
| Transfers to NOW a/c | | 1,421,000.00 |
| Transfers to CD | | <u>900,000.00</u> |
| Balance on hand 12/31/88 | | \$ 283,962.46 |

SUMMARY OF YIELD TAX/ IISC ACCOUNT

| | | |
|--------------------------|-------------------|-------------|
| Balance on hand 1/1/88 | \$ 1,957.12 | |
| Tax receipts | 1,500.00 | |
| Interest | 140.15 | |
| | <u> </u> | \$ 3,597.27 |
| Disbursements | | <u>00</u> |
| Balance on hand 12/31/88 | | \$ 3,597.27 |

SEPTIC SYSTEM FUND

| | | |
|--------------------------|-------------|-------------|
| Balance on hand 1/1/88 | \$ 4,219.13 | |
| Interest from CD | 74.08 | |
| Interest from MM | 174.00 | |
| From MM in 1987 | 1.00 | |
| | <hr/> | |
| Balance on hand 12/31/88 | | \$ 4,468.21 |

Respectfully submitted,

ROLAND G. SMITH,
Treasurer

REPORT OF THE TOWN CLERK

Year Ending December 31, 1988

| | | |
|---------------------------------|-------|---------------------|
| Motor Vehicle Registrations | 2,086 | \$141,881.00 |
| Applications for Title | 434 | 434.00 |
| Marriage Licenses | 12 | 240.00 |
| Uniform Commercial Code Filings | | 204.00 |
| Dog Licenses | 277 | 1,280.00 |
| Fines and Penalties | | 359.00 |
| Copies of Vital Records | | 9.00 |
| Filing Fees | | 17.00 |
| Returned Check Fees | | 30.00 |
| Miscellaneous | | 29.25 |
| | | <u>\$144,483.25</u> |
| Revenue for 1987 | | \$128,876.56 |
| Revenue for 1978 | | \$ 28,962.06 |

Tax Collector's Report
Summary of Tax Accounts

Fiscal Year Ended December 31, 1988 - (June 30, 1989)

City/Town of: Mont Vernon

DR.

| | 1988 1988 | 1988 1987 | Prior |
|---|-------------------------|-------------------------|-------|
| Uncollected Taxes - Beginning of Fiscal Year: (1) | | | |
| Property Taxes..... | | \$ | \$ |
| Resident Taxes..... | | | |
| Land Use Change Tax... | | | |
| Yield Taxes..... | | | |
| Sewer Rents..... | | | |
| | | | |
| | | | |
| | | | |
| Taxes Committed to Collector: | | | |
| Property Taxes..... | \$ 1,837,531.98 | 1,659,386.00 | |
| Resident Taxes..... | | | |
| National Bank Stock... | | | |
| Land Use Change Tax... | | | |
| Yield Taxes..... | | | |
| Sewer Rents..... | | | |
| Other Utilities: | | | |
| | | | |
| | | | |
| | | | |
| Added Taxes: | | | |
| Property Taxes..... | | | |
| Resident Taxes..... | | | |
| | | | |
| | | | |
| | | | |
| Overpayments: (2) | | | |
| a/c Property Taxes.... | 291.50 | 44,115.01 | |
| a/c Resident Taxes..... | | | |
| a/c | | | |
| Interest Collected on Delinquent Taxes..... | | 7,618.20 | |
| Penalties Collected on Resident Taxes..... | | | |
| | <u>1,837,823.48</u> | <u>1,711,119.21</u> | |
| Total Debits | | | |

City/Town of: Mont Vernon

CR.

| | 1988 1988 | 1988 1987 | Levies of..... Prior |
|---|-------------------------|-------------------------|-------------------------|
| Remitted to Treasurer During Fiscal Year: | | | |
| Property Taxes..... | \$ 861,924.98* | 1,168,906.55* | ----- |
| Resident Taxes..... | ----- | ----- | ----- |
| National Bank Stock... | ----- | ----- | ----- |
| Land Use Change Tax... | ----- | ----- | ----- |
| Yield Taxes..... | ----- | ----- | ----- |
| Sewer Rents..... | ----- | ----- | ----- |
| Other Utilities: | ----- | ----- | ----- |
| <u>Prepaid in 1986 for</u> | ----- | ----- | ----- |
| <u>1987 taxes</u> | ----- | 503,746.05 | ----- |
| ----- | ----- | ----- | ----- |
| Interest on Taxes..... | ----- | 7,618.20 | ----- |
| Penalties on Resident Tax | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| Discounts Allowed: | ----- | ----- | ----- |
| Abatements Allowed: | | | |
| Property Taxes..... | 32.42 | 30,848.41 | ----- |
| Resident Taxes..... | ----- | ----- | ----- |
| Yield Taxes..... | ----- | ----- | ----- |
| Sewer Rents..... | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| Uncollected Taxes End of Fiscal Year: | | | |
| Property Taxes..... | 975,866.08 | ----- | ----- |
| Resident Taxes..... | ----- | ----- | ----- |
| National Bank Stock... | ----- | ----- | ----- |
| Land Use Change Tax... | ----- | ----- | ----- |
| Yield Taxes..... | ----- | ----- | ----- |
| Sewer Rents..... | ----- | ----- | ----- |
| Other Utilities: | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- |
| Total Credits | <u>1,837,823.48</u> | <u>1,711,119.21</u> | ===== |

(1) These uncollected balances should be the same as last year's ending balances.
 (2) Overpayments should be included as part of regular remittance items.

Tax Collector's Report

Form MS 61 Summary of Tax Sale Accounts to Other Purchasers Page 4/4
 Fiscal Year Ended December 31, 1988 (June 30, 1989)

City/Town of: Mont Vernon

DR.

| | Levies of Tax Sale Accounts to Others 1987 | 1986 | Prior |
|--|---|-----------|-------------|
| Balance of Unredeemed Taxes Beginning of Fiscal Year: | \$ 18,725.35 | | \$ 2,423.76 |
| Taxes sold to Others During Fiscal Year: | \$ 74,325.50 | | |
| Subsequent Taxes Paid: | | | |
| Interest Collected After Tax Sale & Costs | 1,715.16 | 1,922.36 | 705.80 |
| Redemption Cost: | | | |
| Total Debits | 76,040.66 | 20,647.71 | 3,129.56 |

CR.

| | | | |
|--|--------------|--------------|-------------|
| Remittances to Purchasers During Fiscal Year: | | | |
| Redemptions | \$ 27,565.87 | \$ 10,197.42 | \$ 1,953.45 |
| Interest & Cost After Sale | | | |
| ----- | 1,715.16 | 1,922.36 | 705.80 |
| Abatements During Year | 20.00 | | |
| Deeded During Year | | | |
| Unredeemed Taxes End of Year | 46,739.63 | 8,527.93 | 470.31 |
| Unredeemed Subsequent Taxes | | | |
| Unremitted Cash | | | |
| Total Credits | 76,040.66 | 20,647.71 | 3,129.56 |

Unpaid Taxes 1985 Levy
Tax Sale 1986

A. Kaminski

Unpaid Taxes 1986 Levy
Tax Sale 5/26/87

| | |
|--------------------|-------------------|
| Donahue, R. | \$ 226.13 |
| Bolduc, D | 226.27 |
| Kaminski, A | 549.37 |
| Gordon, K | 534.76 |
| Payne, W | 504.15 |
| Payne, W & B | 366.10 |
| Payne, W & V | 1,174.46 |
| Philbrick, V & R | 193.37 |
| Riccitelli, B, Est | |
| | 2,337.92 |
| Gordon, K | 2,415.40 |
| | <u>\$8,527.93</u> |

Unpaid Taxes 1987 Levy
Tax Lien 6/28/88

| | |
|-------------------|--------------------|
| Baskins & Manning | 16.57 |
| Bolduc, D | 416.46 |
| Brideau, J | 1,798.14 |
| Carleton, A & E | 2,158.23 |
| Collins, W & M | 2,422.94 |
| Comire, R | 1,683.38 |
| Dean, C & K | 3,720.73 |
| Donahue, R & C | 888.63 |
| Eriksen, M | 2,571.77 |
| Hooper, W & C | 1,476.24 |
| Hoyt, E | 1,924.90 |
| Kaminski, A | 2,351.37 |
| Gordon, K | 1,075.77 |
| Lowry, D & D | 1,707.57 |
| MacKeigan, B | 1,955.88 |
| Payne, W & V | 1,270.91 |
| Payne, W & B | 425.97 |
| Payne, W & V | 1,576.81 |
| Philbrick, A & A | 48.69 |
| Philbrick, A & A | 1,649.88 |
| Philbrick, F | 943.01 |
| Philbrick, F | 2,213.11 |
| Public Serv. | 9,167.41 |
| Riccitelli, B.Est | 2,716.65 |
| Straub, A | 21.20 |
| Tower, B | 537.41 |
| | <u>\$46,739.63</u> |

Virginia M. Flynn,
Tax Collector

Part VII EXPENDITURES ALL FUNDS

(Report payments to other governments in part XI only)

| | Maintenance budget item | Capital outlay | |
|--|--|---|---------------|
| | Salaries, wages and current operations | Purchase of equipment, land and buildings | Construction |
| | (a) | (b) | (c) |
| A. GENERAL GOVERNMENT | | | |
| 1. Town officer salaries | E29 12,128.44 | | |
| 2. Town officer expenses | E29 17,158.25 | G29 13,824.99 | F29 |
| 3. Election and registration | E89 2,311.39 | G89 | F89 |
| 4. Cemeteries | E03 2,979.00 | G03 | F03 |
| 5. General government buildings | E31 9,598.40 | G31 | F31 3,548.50 |
| 6. Financial administration | E23 | G23 | F23 |
| 7. Reappraisal of property | E23 4,095.00 | G23 | F23 |
| 8. Planning and zoning | E28 10,739.11 | G28 | F28 |
| 9. Judicial and legal expense | E26 1,818.95 | G26 | F26 |
| 10. Central administration | E29 | G29 | F29 |
| 11. Advertising and regional association | E89 1,432.90 | G89 | F89 |
| 12. Housing and community development | E50 | G50 | F50 |
| 13. Contingency fund | E89 | G89 | F89 |
| B. PUBLIC SAFETY | | | |
| 1. Police department | E82 59,938.84 | G82 | F82 |
| 2. Fire department | E24 17,781.85 | G24 5,621.12 | F24 |
| 3. Civil defense | E89 14,676.28 | G89 | F89 |
| 4. Building inspection w/Planning & Zon | E86 | G86 | F86 |
| C. HIGHWAYS, STREETS, BRIDGES | | | |
| 1. City/town maintenance | E44 181,663.20 | G44 | F44 99,400.76 |
| 2. General highway department | E44 21,624.15 | G44 | F44 |
| 3. Street lighting | E44 2,921.05 | G44 | F44 |
| 4. Parking facilities | E80 | G80 | F80 |
| 5. Municipal airport | E01 | G01 | F01 |
| 6. Private transit subsidies | E47 | | |
| D. SANITATION | | | |
| 1. Solid waste disposal | E80 86,357.10 | G80 | F80 |
| 2. Garbage and trash removal | E81 | G81 | F81 |

| Part VII EXPENDITURES ALL FUNDS – Continued | Capital outlay | | |
|--|-------------------------|---|---------------------|
| | Maintenance budget item | Purchase of equipment, land and buildings (b) | Construction (c) |
| (Report payments to other governments in part XI only) | | | |
| E. HEALTH | E32 | G32 | F32 |
| 1. Health department | 1,735.00 | | |
| | E38 | G38 | F38 |
| 2. Payments to private hospitals | | | |
| | E32 | G32 | F32 |
| 3. Ambulances | 4,051.50 | | |
| | E89 | G89 | F89 |
| 4. Animal control | | | |
| | E32 | G32 | F32 |
| 5. Vital statistics | | | |
| F. EDUCATION | E12 | G12 | F12 |
| G. WELFARE | E67 | | |
| 1. Aid to disabled | E67 | | |
| 2. Old age assistance | E67 | | |
| 3. AFDC | E68 | | |
| 4. General assistance | E74 | | |
| 5. Medical vendor payments | E75 | | |
| 6. Other vendor payments | 45.00 | | |
| | E79 | G79 | F79 |
| 7. Administration | | | |
| H. CULTURE AND RECREATION | E52 | G52 | F52 |
| 1. Library | 10,895.00 | | |
| | E61 | G61 | F61 |
| 2. Parks and recreation | 2,051.64 | | |
| | E88 | G88 | F88 |
| 3. Patriotic purposes | 223.18 | | |
| | E59 | G59 | F59 |
| 4. Conservation commission (2-yrs) | 1,716.00 | | |
| I. DEBT SERVICE | | | |
| 1. Principal long term bonds and notes | | | |
| 2. Interest-long term bonds and notes (except utility debt) | I89 | | |
| | I91 | | |
| 3. Interest on water utility debt | | | |
| | I92 | | |
| 4. Interest on electric utility debt | | | |
| | I88 | | |
| 5. Interest-tax anticipation notes | 42,857.37 | | |
| " on refunds-prop. owners | E23 | | |
| 6. Fiscal charges on debt | 196.29 | | |
| J. OPERATING TRANSFERS OUT | | | |
| 1. Payments to capital reserve funds by fund | | | |
| a. _____ | | | |
| b. _____ | | | |
| c. _____ | | | |
| 2. Payments to trust funds created – by fund (31:19a) | | | |
| a. Fire Dept. | 15,000.00 | | |
| b. _____ | | | |
| c. _____ | | | |
| 3. Other operating transfers | | | |

| Part VII EXPENDITURES ALL FUNDS – Continued | Maintenance budget item | Capital outlay | |
|---|---|--|--------------|
| | Salaries, wages and current operations | Purchase of equipment, land and buildings | Construction |
| (Report payments to other governments in part XI only) | (a) | (b) | (c) |
| K. UTILITIES | | | |
| 1. Municipal water utility | E91 | G91 | F91 |
| 2. Water utility depreciation | | | |
| 3. Municipal electric utility | E92 | G92 | F92 |
| 4. Electric utility depreciation | | | |
| 5. Transit | E94 | G94 | F94 |
| L. MISCELLANEOUS | | | |
| 1. FICA, retirement, pension contributions | 4,667.60 | | |
| 2. Insurance | 31,976.26 | | |
| 3. Unemployment compensation Other – Specify – | | | |
| 4. Tr. of Tr Funds | 1,320.00 | | |
| 5. | | | |
| 6. | | | |
| 7. | | | |
| 8. Total miscellaneous → | E89 | G89 | F89 |
| M. UNCLASSIFIED | | | |
| 1. Payments – tax anticipation notes | 900,000.00 | | |
| 2. Taxes bought by city/town | 74,325.50 | | |
| 3. Discounts, abatements, refunds | 44,657.21 | | |
| 4. Payments to trustees of trust funds (new trust funds) | 1.00 | | |
| 5. Payment – lien for elderly R.S.A. 72:38A | | | |
| 6. Refund and payment – yield tax escrow Other – Specify – | | | |
| 7. | | | |
| 8. | | | |
| 9. | | | |
| 10. | | | |
| 11. | | | |
| 12. | | | |

| Part VII EXPENDITURES ALL FUNDS -- Continued <i>(Report payments to other governments in part XI only)</i> | Maintenance budget item | Capital outlay | |
|---|--|---|------------------|
| | Salaries, wages and current operations (a) | Purchase of equipment, land and buildings (b) | Construction (c) |
| N. PAYMENTS TO OTHER GOVERNMENTS | | | |
| 1. To State — dog license and marriage licenses | 283.50 | | |
| 2. Taxes paid to county | 110,315.66 | | |
| 3. Payments to X <u>Souhegan Valley</u> XXXXXX <u>Coop School</u> | 10,323.00 | | |
| 4. Taxes paid to school district 1988 () ; 1989 () | 1,262,629.00 | | |
| 5. Total payments for all purposes | \$ 2,966,493.62 | \$ 19,446.11 | \$ 102,949.26 |
| 6. Cash on hand 12/31/88 (6/30/89) | 997,414.43 | | |
| 7. GRAND TOTAL → | \$ 3,963,908.05 | \$ 19,446.11 | \$ 102,949.26 |

| Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED | Year (a) | Amount (b) |
|---|----------|------------|
| Purpose — List each separately | | |
| 1. _____ | | |
| 2. _____ | | |
| 3. _____ | | |
| 4. _____ | | |
| 5. _____ | | |

| Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1988 or June 30, 1989) | Purpose* (a) | Amount (b) |
|--|--------------|------------|
| A. Long term notes outstanding — List separately | | |
| 1. _____ | | |
| 2. _____ | | |
| 3. _____ | | |
| 4. _____ | | |
| 5. _____ | | |
| 6. Total long term notes outstanding → | | |
| B. Bonds outstanding — List separately | | |
| 1. _____ | | |
| 2. _____ | | |
| 3. _____ | | |
| 4. _____ | | |
| 5. _____ | | |
| 6. Total bonds outstanding → | | |
| TOTAL LONG TERM INDEBTEDNESS — 12/31/88 or 6/30/89 — Sum of lines A6 and B6 → | | |

* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS' SALARIES

| | | |
|-------------------------------------|-------------|-------------|
| Appropriation | \$14,650.00 | |
| Harry Chisholm, Selectman | | \$ 600.00 |
| Keith E. Pomeroy, Selectman | | 500.00 |
| Gerald Griffin, Selectman | | 500.00 |
| Virginia Flynn, Tax Collector | | 3,447.00 |
| Roland G. Smith, Treasurer | | 750.00 |
| Patricia MacIvor, Town Clerk | | 4,201.94 |
| Sarah Rorabacher, Deputy Town Clerk | | 27.00 |
| Joyce Caristi, Deputy Town Clerk | | 794.00 |
| Ann M. Quinlan, Deputy Town Clerk | | 808.50 |
| Virginia Covert, Welfare Officer | | 200.00 |
| Ruth Worrada, Health Officer | | 100.00 |
| JoAnn K. Smith, Auditor | | 100.00 |
| Elizabeth Lippe, Auditor | | 100.00 |
| | | \$12,128.44 |

TOWN OFFICERS' EXPENSES

| | | |
|---|-------------|-------------|
| Appropriation | \$15,672.00 | |
| Dorothy C. Smith, Secretary | | \$ 8,769.89 |
| Barbara S. Whipple, Asst. | | 636.56 |
| Cabinet Press, reval books | | 332.00 |
| Cabinet Press, Town Clerk ads | | 139.00 |
| Cabinet Press, Budget Committee | | 17.85 |
| Cabinet Press, Selectmen ads | | 184.57 |
| Cabinet Press, town reports | | 1,083.60 |
| NH Tax Collectors Assn., dues | | 15.00 |
| NH Assessing Officials, dues | | 20.00 |
| NHMA-Secretaries Assn., dues | | 10.00 |
| NH Town Clerks Assn., dues | | 22.00 |
| International Town Clerks, dues | | 45.00 |
| Postage, all accounts | | 1,398.74 |
| NE Telephone | | 679.48 |
| AT & T | | 100.75 |
| Petty cash | | 10.60 |
| Richards Office Supply | | 39.23 |
| Tom Ray Office Supply | | 85.55 |
| Office Dimension, calculator ribbons | | 20.43 |
| Homestead Press, supplies | | 226.77 |
| IBM, typewriter ribbons | | 61.20 |
| Marilyn's Copy Service (assessment notices) | | 41.44 |
| Taft Business Machine, copier supplies | | 38.53 |
| State of NH, surplus | | 168.17 |
| NEBS, supplies | | 21.50 |
| IBM, service contract | | 285.27 |
| Taft Business Machine, service ontract | | 299.00 |
| Merrimack Business Mch, service contract | | 150.00 |
| Municipal Computer, 1987 tax bills | | 333.66 |
| Microfilm, record copies | | 290.45 |
| Seminars | | 113.00 |

| | |
|---------------------------------------|--------------------|
| Budget Committee expenses | 25.00 |
| Lamson Farm plaque | 7.00 |
| Town Clerk Expenses: | |
| Convention & seminars | 241.06 |
| Wheeler & Clark, dog supplies | 56.76 |
| Brown's, dog tags | 85.86 |
| State of NH-dog fees | 166.50 |
| State of NH-marriage licenses | 117.00 |
| J. Caristi, mileage | 27.60 |
| National Market, motor veh. books | 299.00 |
| Richard Office Supplies | 17.50 |
| Branham, motor veh. books | 28.98 |
| NEBS, supplies | 73.05 |
| IBM, ribbons | 61.20 |
| Homestead Press, supplies | 74.65 |
| Wheeler & Clark, supplies | 13.00 |
| P. MacIvor, reimb. for supplies | 33.62 |
| Merrimack Business Mch., type element | 24.00 |
| Tax Collector Expenses: | |
| Seminar | 24.00 |
| Hillsborough Co. Registry, rec. fees | 144.69 |
| Granite State Stamps | 46.98 |
| Homestead Press, supplies | 14.40 |
| Yanke Business Forms, envelopes | 151.61 |
| Tom Ray Office Supplies | 69.05 |
| | <u>\$17 441.75</u> |

ELECTION AND REGISTRATION

| Appropriation | \$ 2,000.00 | |
|--|-------------|-----------|
| Cabinet Press, ads | | \$ 298.53 |
| Linda Foster, ballot clerk | | 86.98 |
| Gloria Skenderian, ballot clerk | | 118.56 |
| Mary Ryder, ballot clerk | | 168.26 |
| Margaret Chisholm, ballot clerk | | 65.68 |
| Mary Collins, ballot clerk | | 98.80 |
| Virginia Covert, ballot clerk | | 141.63 |
| Donna Lowry, ballot clerk | | 7.10 |
| Irene Norian, ballot clerk | | 14.20 |
| Catherine Chin, ballot clerk | | 8.88 |
| Eileen Powers, ballot clerk | | 17.75 |
| Roberta Holt, ballot clerk | | 12.43 |
| Deborah Churin, ballot clerk | | 23.08 |
| Paulina Cox, ballot clerk | | 8.88 |
| Linda Ecklund, ballot clerk | | 15.98 |
| Virginia Flynn, ballot clerk | | 8.88 |
| Donald Cheever, ballot clerk | | 44.00 |
| Postage | | 7.50 |
| Walter Kilian, Moderator | | 200.00 |
| Stonehouse Press, ballots | | 83.90 |
| Homestead Press, registration supplies | | 52.50 |
| Cynthia Kilian, Supervisor | | 281.34 |
| Paula Pestans, Supervisor | | 270.69 |
| Mary Backus, Supervisor | | 231.64 |
| Mary Ann Harris, Supervisor | | 14.20 |

| | | |
|---|-------------|-----------------|
| Availability, checklists | | <u>30.00</u> |
| | | \$ 2,311.39 |
| CEMETERIES | | |
| Appropriation | \$ 2,779.00 | |
| Peter Ecklund, Treas. Cem. Trustees | | \$ 2,779.00 |
| Trustees of Tr. Funds, perpetual care lot | | <u>200.00</u> |
| | | \$ 2,979.00 |
| GENERAL GOVERNMENT BUILDINGS | | |
| Appropriation | \$12,500.00 | |
| Poland Spring, water | | 85.20 |
| C.V. & Wenzel, fuel oil | | 4,538.72 |
| Public Service, electricity | | 3,067.58 |
| CV & Wenzel, furnace repair | | 816.10 |
| NH Surplus, supplies | | 21.92 |
| Miscellaneous supplies | | 8.49 |
| Ted MacKeigan, repairs town hall | | 1,596.99 |
| Ted MacKeigan, repair front doors | | 554.35 |
| W. W. Grainger, door closers | | 189.95 |
| County Stores, supplies | | 52.99 |
| Tower Clock, clock maintenance | | 75.00 |
| Leonard Randall, fire house repairs | | 295.11 |
| Castonguay Electric, fire house repairs | | 96.00 |
| Unique Landscapes, mowing parks | | <u>1,748.50</u> |
| | | \$13,146.90 |
| <u>REAPPRAISAL OF PROPERTY</u> | | |
| Appropriation | \$ 3,500.00 | |
| Ann Mooney, appraiser | | \$ 4,095.00 |
| <u>PLANNING AND ZONING</u> | | |
| Appropriation | \$11,056.00 | |
| Leonard Randall, Building Insp. fees | | \$ 3,881.91 |
| Building Inspector expenses | | 11.00 |
| Nashua Regional Planning Comm., solid waste study | | 2,106.20 |
| Marilyn's Copy Serv., zoning ordinance copies | | 42.50 |
| NRPC- Master Plan | | 4,000.00 |
| NRPC-law books | | 124.00 |
| Postmaster | | 46.00 |
| W. Archibald, Jr., reimb. supplies | | 10.00 |
| State of NH, supplies | | 10.72 |
| Equity Pub., law books | | 36.25 |
| D. Smith, reimb. file | | 65.00 |
| Hillsborough Co. Reg. rec. plans | | 133.00 |
| Cabinet Press, ads | | <u>145.96</u> |
| | | \$10,612.54 |
| Zoning Board, ads | | 70.45 |
| Zoning Board, supplies | | <u>3.99</u> |
| | | \$10,686.98 |

LEGAL EXPENSES

| | | |
|--------------------------------------|-------------|--------------|
| Appropriation | \$ 2,000.00 | |
| Devine, Millimet, PA, legal expenses | | \$ 1,731.20 |
| Equity Publishing, law books | | <u>87.75</u> |
| | | \$ 1,818.95 |

TRUSTEES OF TRUST FUNDS

| | | |
|---------------------------------------|-------------|---------------|
| Appropriation | \$ 1,230.00 | |
| Eileen Naber, bkkeeping services 1987 | | \$ 500.00 |
| 1987 expenses | | 718.35 |
| E. Naber, reimb. supp & expenses | | <u>101.65</u> |
| | | \$ 1,320.00 |

ADVERTISING & REGIONAL ASSOCIATIONS

| | | |
|---------------|-------------|---------------|
| Appropriation | \$ 1,433.00 | |
| NHMA-dues | | \$ 442.90 |
| NRPC, dues | | <u>990.00</u> |
| | | \$ 1,432.90 |

POLICE DEPARTMENT

| | | |
|---------------------------------|-------------|-------------|
| Appropriation | \$60,858.00 | |
| Mark P. Schultz, Chief | | \$26,730.16 |
| Thomas Plourde, Patrol | | 8,632.69 |
| Mary F. Brown, crossing guard | | 847.42 |
| David Beckley, patrol | | 1,346.04 |
| Scott Belanger, patrol | | 1,371.29 |
| Thomas Grella, patrol | | 307.13 |
| Brian Key, patrol | | 2,466.01 |
| James Dennehy, patrol | | 916.23 |
| Kenneth Proctor, patrol | | 170.74 |
| Barbara S. Whipple, secretary | | 1,067.51 |
| N.E. Telephone | | 1,097.09 |
| AT & T | | 50.36 |
| Equity Publishing, law books | | 216.85 |
| Tom Ray, office supplies | | 153.25 |
| B. Whipple, reimb. off. supp. | | 7.98 |
| NH Surplus, off. supp. | | 53.67 |
| Bragdon Lockshop, keys | | 22.00 |
| Professional Forms, supplies | | 145.00 |
| Wallace Press, supplies | | 17.00 |
| Postmaster, box rent | | 7.00 |
| Fotomart, photo supp. | | 192.70 |
| P. MacIvor, typewriter ribbons | | 61.20 |
| County Stores, supplies | | 25.50 |
| Doug Byam, tools | | 18.00 |
| Bear Aide, supplies | | 19.90 |
| M. Schultz, bike supp. | | 26.93 |
| Lustre Cal, bike supp. | | 201.84 |
| Bureau of Natl. Affairs | | 84.00 |
| Natl. Rifle Assn., dues | | 25.00 |
| R & R Communication, radios ck. | | 407.09 |
| Motorola, radios ck. | | 849.84 |

| | |
|----------------------------------|-------------|
| State of NH, radar check | 45.00 |
| Cruiser, rep. & maint. | |
| Carson City, tires | 1,176.00 |
| Cover-all, carpet | 52.00 |
| Talarico, repairs | 701.96 |
| Auto Parts 101, repairs | 138.19 |
| J&D Auto, repairs | 738.30 |
| Winkel Auto, repairs | 609.76 |
| Joseph Carleton, garage rent | 180.00 |
| Whelen Engineering, supplies | 331.89 |
| NEMCO, supplies | 80.00 |
| Sanel Auto, | 114.84 |
| Intervale Machinery | 39.98 |
| Mont Vernon Radiator | 30.00 |
| Milford Ford, repairs | 23.90 |
| State of NH, gas | 1,253.09 |
| Mont Vernon General Store, gas | 214.38 |
| S. Belanger, reimb. school exp. | 583.08 |
| Del Supply, training supp. | 837.84 |
| M. Schultz, reimb. school exp. | 375.27 |
| NH Police Chiefs Assn., dues | 10.00 |
| St. Joseph Hospital, exam | 3.20 |
| Neptune, Inc., uniforms & supp. | 1,895.18 |
| Morey's, uniforms | 84.30 |
| Fire Barn, supplies | 625.10 |
| R.A. Sherburne, uniforms & supp. | 2,191.46 |
| Ketch-all, dog supplies | 66.70 |
| | <hr/> |
| | \$59,938.84 |

FIRE DEPARTMENT

| | | |
|-----------------------------------|-------------|-----------|
| Appropriation | \$16,030.00 | |
| NE Telephone | | \$ 370.84 |
| A T & T | | 54.24 |
| R & R Communication, radio repair | | 233.56 |
| Federal Radio, radio repair | | 490.44 |
| CV& Wenzel, diesel fuel | | 297.59 |
| Draper Fuel, gas | | 155.61 |
| Steve Workman, training | | 60.00 |
| Jeff Naber, training | | 50.00 |
| Jay Wilson, training | | 80.00 |
| Fire Chief Magazine, sub. | | 26.00 |
| Fire Engineering, sub. | | 61.90 |
| Fire Tech, supp. | | 167.14 |
| Payroll, yearly | | 7,197.60 |
| NH Firemen's Insurance, premium | | 105.00 |
| Souhegan Valley Mutual Aid, dues | | 400.00 |
| Truck, repair & maint. | | |
| Amherst Alternator | | 250.00 |
| Keystone Battery | | 114.74 |
| Kincaid Auto | | 30.00 |
| BJT Truck Repair | | 2,756.42 |
| Auto Parts 101 | | 223.64 |
| NE Barricade, signs | | 166.25 |

| | | |
|-----------------------------------|--|-------------|
| Conway Assoc. protective clothing | | 655.00 |
| Fire Tech, clothing | | 333.30 |
| Fire Barn, clothing | | 1,044.77 |
| Brian LeBlanc, supp. | | 11.04 |
| Kevin Pomeroy, supplies | | 15.57 |
| Electrical Supply of Milford | | 26.19 |
| Fire Dept. reimb.for supp. | | 75.72 |
| Richards Office Supplies | | 220.63 |
| Jay Wilson, reimb. | | 51.00 |
| NH Surplus, supplies | | 245.00 |
| R C I Ind. , supp. | | 59.59 |
| Fire Barn, supplies | | 1,525.85 |
| County Stores, supplies | | 227.22 |
| | | <hr/> |
| | | \$17,781.85 |

CIVIL DEFENSE

| | | |
|----------------------|-------------|-------------|
| Appropriation | \$14,706.00 | |
| Communication Center | | \$14,676.28 |

HIGHWAY

| | | |
|--------------------|--------------|-------------------|
| Appropriation | \$127,792.00 | (Winter & Summer) |
| General | 16,900.00 | |
| Tarring | 72,465.00 | |
| Winter Maintenance | | \$32,308.01 |
| Summer Maintenance | | 80,129.31 |
| General | | 21,624.15 |
| Tarring | | 69,225.88 |

STREET LIGHTING

| | | |
|-------------------------|-------------|------------|
| Appropriation | \$ 2,900.00 | |
| Public Service Co of NH | | \$2,921.05 |

SOLID WASTE DISPOSAL

| | | |
|-----------------------------------|-------------|-------------|
| Appropriation | \$82,062.00 | |
| Souhegan Regional Landfill fees | | \$73,388.00 |
| Perley Trow, custodian | | 6,224.00 |
| Donald Cheever, plowing | | 495.00 |
| U.S. Tire Recycling, tire removal | | 2,787.00 |
| G&J Engineering, metal removal | | 3,363.10 |
| NH Resources, dues | | 100.00 |
| | | <hr/> |
| | | \$86,357.10 |

HEALTH DEPARTMENT

| | | |
|--------------------------------|-------------|-------------|
| Appropriation | \$ 6,750.00 | |
| Souhegan Nursing Assn. | | \$ 1,200.00 |
| Amherst Ambulance | | 4,051.50 |
| NH Health Officers Assn., dues | | 10.00 |
| NHMA, seminar | | 25.00 |
| Milford Council | | 500.00 |
| | | <hr/> |
| | | \$ 5,786.50 |

VITAL STATISTICS

Appropriation \$ 30.00

WELFARE

Appropriation \$ 6,550.00

NH Welfare Officers' Assn, dues & laws \$ 45.00

LIBRARIES

Appropriation \$10,895.00

Treas., Library Trustees \$10,895.00

RECREATION

Appropriation \$ 1,700.00

Cabinet Press, ads 44.65

Winter Carnival 25.00

Easter 80.00

Summer Program:

NH Parks, season ticker 25.00

Little Red Wagon 72.50

M. O'Brien, bike rack 428.02

National School Bus 165.13

Lynne Jacobs 300.00

Joy Churin 80.00

Melissa Johnson 80.00

Abby Ecklund 80.00

Becky Galligher 80.00

Brian Collins 80.00

Lynn Scheuring, reimb. supp. 122.50

Darlene Cote, reimb. supp. 112.49

Anne Dodd, Christmas program 162.00

John Churin, Christmas lites 114.35

\$2,051.64

PATRIOTIC PURPOSES

Appropriation \$ 250.00

County Stores, flags \$ 72.68

R. Woodman Co., flowers 150.50

\$223.18

CONSERVATION COMMISSION

Appropriation \$ 503.00

Paid Treas. Conservation Comm. 1987 \$1,213.00

Paid Treas. Conservation Comm. 1988 503.00

\$1,716.00

HISTORIC DISTRICT COMMISSION

Appropriation

Cabinet Press, ads \$ 52.13

INTEREST

| | | |
|---------------------------------------|-------------|---------------|
| Appropriation | \$10,000.00 | |
| Paid Souhegan National Bank, TA loans | | \$42,857.37 |
| Paid property owners on refunds | | <u>196.29</u> |
| | | \$43,053.66 |

RETIREMENT & FICA

| | | |
|-----------------------|-------------|---------------|
| Appropriation | \$ 4,935.00 | |
| NH Retirement System | | \$ 3,810.51 |
| IRS, employer's share | | <u>857.09</u> |
| | | \$ 4,667.60 |

INSURANCE

| | | |
|------------------------------------|-------------|-----------------|
| Appropriation | \$30,650.00 | |
| M. Thornton Health Plan | | \$ 5,186.00 |
| Davis & Towle, bonds | | 706.00 |
| Municipal agent | | 50.00 |
| NHMA- Health Plan | | 2,202.36 |
| Unemployment | | 459.63 |
| Workmen's Comp. | | 7,442.81 |
| PLIT | | 13,002.00 |
| Colonial Life (reimb. by employee) | | 355.46 |
| A. P. Schneiderhan, repair | | 228.00 |
| NHMA- Public Officials' Liability | | <u>2,344.00</u> |
| | | \$31,976.26 |

TAXES BOUGHT BY TOWN

| | | |
|-------------------------|--|-------------|
| V. Flynn, Tax Collector | | \$74,325.50 |
|-------------------------|--|-------------|

DISCOUNTS, REFUNDS & ABATEMENTS

| | | |
|--------------------------------------|--|-----------|
| D. & C. Aldrich overpayment 1987 tax | | \$ 587.00 |
| Mary Backus, " | | 463.00 |
| N & R Beauchesne " | | 1,453.00 |
| H & M Berrey " | | 298.00 |
| G & S Blodgett " | | 427.00 |
| R & B Carter " | | 230.00 |
| D & J Cheever " | | 300.00 |
| J & C Claps " | | 750.00 |
| T & S Clegg " | | 296.00 |
| J & S Colburn " | | 5.00 |
| R & L Cote " | | 803.00 |
| J & M Dellisanti " | | 852.00 |
| M. DeSilva " | | 117.00 |
| J. DeSilva " | | 133.00 |
| D & R Dube " | | 65.00 |
| P. Eisenhauer " | | 589.00 |
| P. Flory " | | 81.00 |
| R & V Flynn " | | 95.00 |
| K & B Garnham " | | 53.00 |
| N & A Hall " | | 419.00 |
| R & J Hall " | | 445.00 |
| H & M Harris " | | 127.00 |

| | |
|-------------------------------------|----------|
| B & D Harwood, overpayment 1987 tax | 384.00 |
| C & L Hatton | 7.00 |
| C & M Lowe | 142.00 |
| R. Iannini | 423.00 |
| J & J Joaquim | 43.00 |
| F & M Lawrence | 784.94 |
| E & D Lyon | 177.00 |
| J & G Martin | 143.00 |
| G & M McGuire | 500.00 |
| P & C Messier | 134.00 |
| J & J Mixon | 317.00 |
| G. Moses | 133.00 |
| J & B Musick | 247.00 |
| L & M Packer | 25.00 |
| J & E Powers | 462.00 |
| W & S Price | 24.00 |
| M & G Purcell | 184.00 |
| P & M Savage | 775.00 |
| D & L Scheuring | 625.00 |
| D & L Scheuring | 108.00 |
| Turner-Bartlett | 440.00 |
| VanNoy-Begley | 393.00 |
| D & K Verreault | 542.00 |
| K & B Wallace | 744.00 |
| J & K Walsh | 515.00 |
| E & J Walter | 163.00 |
| Watson-Fredericks | 530.00 |
| R & C Poor | 691.00 |
| R & S Kent | 438.00 |
| K. Pomeroy | 317.00 |
| M. Ruby abatement | 33.08 |
| C. Trow | 1.68 |
| J & P Coughlin, overpayment | 2,977.00 |
| B & M Khazanov | 91.00 |
| G & C Moulton | 35.62 |
| J & C Koch | 356.37 |
| E & J Briske, abatement | 259.00 |
| O & K Chamberland | 111.00 |
| F. Dechaine | 101.00 |
| F & M Dube | 210.00 |
| R. Hackley | 302.00 |
| C & S Kolb | 225.00 |
| J & M Matz | 107.00 |
| D & V Murray | 500.00 |
| L & L Petit | 636.00 |
| H Pickford, Jr. | 263.00 |
| W. Plummer | 202.00 |
| G & P Price | 152.00 |
| B. Quintal, est. | 71.00 |
| L & H Randall | 73.00 |
| W & H Schneider | 41.00 |
| E & T Stoddard | 89.00 |
| W. Archibald, et al | 97.00 |
| S. Balsama | 832.00 |
| Bird & Mackey | 204.00 |

| | | |
|----------------------------|-------|----------|
| W & E Archibald, abatement | | 915.00 |
| W & P Archibald | " | 252.00 |
| Camann | " | 740.00 |
| M & L Cavanaugh | " | 139.00 |
| T & L Croissant | " | 23.00 |
| R & G Cunningham | " | 133.00 |
| N & J Daunais | " | 563.00 |
| P & L Ecklund | " | 148.00 |
| B & L Foster | " | 233.00 |
| E. Goodwin | " | 32.00 |
| J & J Gregory | " | 20.00 |
| M. Jenkins | " | 183.00 |
| J & J Joaquin | " | 126.00 |
| D & E Johnson | " | 74.00 |
| B & M Khazanov | " | 99.00 |
| N & M Landry | " | 63.00 |
| C. Levesque | " | 23.00 |
| E & D Lyon | " | 115.00 |
| K & M McDaniel | " | 2.00 |
| R & C Milliard | " | 323.00 |
| S. Panneton | " | 40.00 |
| R & J Perreault | " | 676.00 |
| D & D Phelan | " | 696.00 |
| W. Plummer | " | 208.00 |
| L & A Richardson | " | 42.00 |
| G & G Robinson | " | 420.00 |
| S & A Realty | " (7) | 2,602.00 |
| N. Salisbury | " | 47.00 |
| L & E Senecal | " | 230.00 |
| A & J Smith | " | 275.00 |
| R & M Stacy | " | 112.00 |
| F. Stroncer | " | 39.00 |
| M & R Suomala | " | 92.00 |
| B & P. Thompson | " | 232.00 |
| C & F Townes | " | 329.00 |
| D & K Trigg | " | 363.00 |
| K & V Tritle | " | 670.00 |
| G & J Vergato | " | 375.00 |
| G & J Vergato | " | 307.00 |
| K & K Whitted | " | 218.00 |
| G & L Witty | " | 311.00 |
| S & M Workman | " | 20.00 |
| B & D Harwood | " | 125.00 |
| T. Cutting | " | 43.00 |
| C & B. Buck | " | 6.00 |
| A & A Carleton | " | 75.00 |
| K & C Chin | " | 181.00 |
| P & E Dow | " | 109.00 |
| J & J Dwyer | " | 148.00 |
| J & E Gaffen | " | 71.00 |
| J & M Havinga | " | 270.00 |
| R & E Naber | " | 189.00 |
| K & C Paradis | " | 179.00 |
| R & J Parks | " | 22.00 |
| H & P Parsons | " | 140.00 |
| R & V Smith | " | 122.00 |

| | |
|---|------------------|
| S & S Solovei, abatement | 342.00 |
| E & M Trow | 181.00 |
| H. Welch | 53.00 |
| A & M Ryder | 65.00 |
| R & L Smarg | 677.00 |
| A & N Hazen | 271.00 |
| R. Burgess, overpayment | 20.00 |
| A & B Powell | 10.64 |
| G Wilkins & C Baer | 28.62 |
| W & M Woods | 33.21 |
| E Cave | 106.10 |
| Grindley | 456.66 |
| B & M Croteau, abatement | 70.00 |
| F & P LeBoeuf, overpayment | 54.28 |
| L. Sugar, cur. use fee return | 3.00 |
| G Witty, " " " " | 3.00 |
| H Jones, overpayment | 191.25 |
| J & M Clark, abatement | 335.20 |
| VA Martina, overpayment | 10.75 |
| Nashua Fed (Philbrick), overpayment | 21.00 |
| J Heavey Jr., overpayment | 29.61 |
| S Levesque, refund dog penalty | 15.00 |
| K Pomeroy, refund registration o'chg | 40.00 |
| H Chisholm, overpayment 1988 property tax | 182.35 |
| V Miller, " | 34.94 |
| W & E Thompson " | 51.70 |
| C Hatton " | 14.21 |
| J & J Dwyer, abatement | 14.47 |
| Frank Tower, refund on insurance | 183.53 |
| | <u>44,657.21</u> |

CAPITAL RESERVE

| | |
|---|-------------|
| Appropriation | \$15,001.00 |
| Trustee of Trust Funds, Fire Dept. capital reserve account | \$15,000.00 |
| Trustee of Trust Funds, Library capital reserve account | <u>1.00</u> |
| | \$15,001.00 |

TEMPORARY LOANS

| | |
|-----------------------------|--------------|
| Tax Anticipation Note, 1987 | \$900,000.00 |
|-----------------------------|--------------|

ARTICLE #7 (1986, 1987, 1988)

| | |
|----------------------------|-----------------|
| Balance appropriation 1986 | \$28,575.50 |
| Appropriation, 1987 | \$37,457.00 |
| Appropriation, 1988 | 40,804.66 |
| Whitcomb Construction | \$ 98,219.00 |
| Highway Dept. supplies | <u>1,181.76</u> |
| | \$ 99,400.76 |

| | | |
|-------------------------------------|-------------|--------------|
| <u>ARTICLE #16 Computer</u> | | |
| Appropriation | \$15,000.00 | |
| MDS, computer and software | | \$ 11,990.00 |
| G. Griffin, reimb. programs | | 401.00 |
| Small Business Computer, ptr & supp | | 738.50 |
| NH Surplus, supplies | | 59.52 |
| D. Smith, reimb. desk & supp | | 159.87 |
| H. Chisholm, postage | | 7.40 |
| Yankee Fusiness Forms, tax bills | | 468.70 |
| | | <hr/> |
| | | \$13,824.99 |

| | | |
|-------------------------------------|-------------|-------------|
| <u>ARTICLE #17 Dry Hydrants</u> | | |
| Appropriation | \$ 7,000.00 | |
| Leonard Randall, supplies | | \$ 2,007.97 |
| Strafford Cons., pipe | | 2,800.00 |
| A.P. Schneiderhan, equipment rental | | 780.00 |
| Lumbertown, supplies | | 20.55 |
| Blue Seal, grass seed | | 12.60 |
| | | <hr/> |
| | | \$ 5,621.12 |

| | | |
|---|--|--------------|
| <u>PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS</u> | | |
| <u>Treasurer, Hillsborough County</u> | | |
| County Tax | | \$110,315.66 |
| Souhegan Valley Cooperative School | | 10,323.00 |
| Mont Vernon School District, 1988 | | 775,229.00 |
| Mont Vernon School District, 1989 | | 487,400.00 |

ROAD AGENT'S REPORT
January 1, 1988 - December 31, 1988

Old
Amherst Rd
\$106,637.00
(1986-87-88)

| | Winter | Summer | General | Tarring |
|---------------------------|--------------------|--------------------|--------------------|--------------------|
| Appropriations | \$39,492.00 | \$88,300.00 | \$16,900.00 | \$72,465.00 |
| Labor: full time | 13,306.99 | 24,830.38 | | |
| temporary | 667.88 | 2,322.00 | | |
| Hired Equipment: | | | | |
| Backhoe | 2,368.50 | 5,085.00 | | 1,738.25 |
| Trucks | 4,532.50 | 9,001.22 | | 1,400.00 |
| Loader | 1,170.00 | | | |
| Sweeper | | 372.30 | | |
| Salt | 6,210.35 | | | |
| Sand | 3,597.63 | | | |
| Gravel | | 32,530.89 | | 5,500.00 |
| Fences | 216.90 | | | |
| Cutting Edges | 237.26 | | | |
| Patch | | 3,253.32 | | |
| Emulsion | | | 2,460.42* | 60,587.63 |
| Culverts | | 939.30 | | |
| Mowing | | 1,794.90 | | |
| Tools & supplies | | | | |
| Tires | | | 1,337.12 | |
| Chains | | | 1,059.14 | |
| Gas & Diesel | | | 148.75 | |
| Signs | | | 3,102.18 | |
| Misc. (tel & ads) | | | 887.88 | |
| Radios | | | 125.90 | |
| Repair & Maint. | | | 444.00 | |
| Internationals | | | 529.96 | |
| Ford | | | 7,671.61 | |
| Other (grader, plow etc.) | | | 3,857.19 | |
| | <u>\$32,308.01</u> | <u>\$80,129.31</u> | <u>\$21,624.15</u> | <u>\$69,225.88</u> |

Whitcomb Cons.
 Gravel \$98,219.00
 Hired Backhoe 31.71
 Daniels Blasting 10.00
 Supplies 978.05
162.00
 \$99,400.76

Over Expended \$ 4,724.15

Under Expended \$ 7,183.99

\$ 8,170.69

\$ 3,239.12

\$ 7,236.24

Held Over \$ 7,236.24

Working Fund as of December 31, 1988 - \$1,000.00

* should be in summer
 Respectfully submitted,

GARTH WITTY,
 Road Agent

BUILDING PERMITS FOR 1988

| | New Homes | Additions & Altr. | Accessory |
|-------|-----------------------|----------------------|-----------|
| 784 | Paul Towne | | 1,000. |
| 785 | Kirk Pomeroy | 85,000. | |
| 786 | Thomas McCann | | |
| 787 | Carl & Jan Silva | 40,000. | |
| 788 | Chris & Debbie Nervik | 120,000. | |
| 789 | William Doran | | 5,000. |
| 790 | Norman & Robert Hall | 200,000. | |
| 791 | William Chouramanis | 100,000. | |
| 792 | Garth Witty | | 5,000. |
| 793 | Scott & Lynn Young | 25,000. | |
| 794 | Jacob Vaney | | |
| 795 | Kevin G. Schmidlein | 2,000. | |
| 796 | John & Beverly Babb | | 1,000. |
| 797 | Joseph Conrad | | 10,000. |
| 798 | George Frey | 60,000. | |
| 799 | Sophie Girard | 50,000. | |
| 800 | Charles Buckley | 8,000. | |
| 801 | StoneEdge Devel. | 360,000. | |
| 802 | Edward Gilbert | | 2,000. |
| 803 | Ray Perrault * | | 12,500. |
| 804 | William Schneider | | 300. |
| 805 | William Plummer | 7,000. | |
| 806 | Ronald Lippe | 25,000. | |
| 807 | Richard A. Koester | 175,000. | |
| 808 | William A. Wildes | 1,500. | |
| 809 | Dale Picket | 33,000. | |
| 810 | Steven Workman | | 3,000. |
| 811 | Norman Hall | 250,000. | |
| 812 | Joe Mamone * | | 1,800. |
| 813 | Eric Cheever | 95,000. | |
| 814 | Kenneth McDaniel | | 2,000. |
| 815 | Michael Etzel | 4,000. | |
| 816 | Carl Maxner | 25,000. | |
| 817 | Michael Chen | 40,000. | |
| 818 | Walter C. Feltmose | 70,000. | |
| 819 | Ronald Etlinger | 195,000. | |
| 820 | Linda & James Byrd | 12,000. | |
| 821 | Alwyn Carleton | 1,500. | |
| 822 | Carmen Paludi | | 12,500. |
| 823 | Michael Covey | 100,000. | |
| 797-A | Joseph Conrad | 6,000. | |
| 824 | Charles Dodd | 1,000. | |
| 825 | Daniel Verrault | 4,000. | |
| 826 | Peter MacLellan | 20,000. | |
| 827 | Wayne Cooper | 1,200. | |
| 828 | W. H. Payne | 2,000. | |
| 829 | Leonard Cushing | 200,000. | |

| | | |
|-----|------------------|--------|
| 830 | Ruth Powers | 3,000. |
| 831 | Margaret Johnson | 2,500. |

| | | | |
|--------|--------------|------------|-----------|
| Totals | \$2,025,000. | \$298,700. | \$56,100. |
|--------|--------------|------------|-----------|

| | |
|-------------------|----------------|
| Number of Permits | 49 |
| Estimated Value | \$2,379,800.00 |
| Total Fees | \$ 3,270.00 |

* Swimming pools

Respectfully submitted,
LEONARD B. RANDALL,
Building Inspector
Town of Mont Vernon

MONT VERNON POLICE DEPARTMENT
ANNUAL REPORT

1988 has come and gone, and it seems like yesterday that I was typing the department's report for 1987. The Police Department has been very busy in 1988, we have an ever increasing workload due to the growth in the area.

Our 1987 Blazer patrol vehicle has 5,000 miles on it now, and we will be looking for a new vehicle in 1990. We continue to use our 1981 Ford as a spare car, and have done quite a bit of work on it ourselves in order to keep it on the road.

I would like to stress to everyone that crime prevention and detection is in the best interest of us all. When you are going away from home for the day, be sure and call your neighbors and ask them to keep an eye on your property, and ask them to notify the police if they see anything unusual. The Police Department is available to check your property for you if you wish to notify us that you are leaving. While it is true that we are a fairly quiet town, you have only to read the papers or watch television to see what is going on all around us. Let us all be good neighbors to one another, and keep our neighborhoods safe and peaceful places.

As always, many thanks to the townspeople and town officials who continue to give their support and cooperation to the Police Department. A partial list of activity for 1988 is listed with this report.

Respectfully submitted,

MARK P. SCHULTZ,
Chief of Police

1988

7 DISTURBANCES
5 JUVENILE
18 THEFTS
27 CRIMINAL MISCHIEF
11 ANIMAL COMPLAINTS
63 DOG COMPLAINTS
13 UNREGISTERED DOGS
12 POLICE INFORMATION
17 DOMESTIC DISPUTES
1 OHRV
0 BAD CHECKS
6 CRIMINAL TRESPASS
20 MEDICAL ASSIST
81 SECURITY CHECK
22 FIRE
25 POLICE SERVICE
1 CONDUCT AFT. ACCIDENT
2 ARSON
6 ILLEGAL DUMPING
3 EXPLOSIONS
1 CHILD ABUSE
2 BURGLARY
4 FIREWORKS PERMITS
4 FIREWORKS
2 FORGERY

27 BURGLAR ALARMS
1 PROWLER
39 MOTOR VEHICLE ACCIDENTS
5 ASSAULTS
37 MOTOR VEHICLE COMPLAINTS
1 UNLAWFUL POSSESSION OF ALCOHOL
34 MUTUAL AID
5 SUSPICIOUS PERSONS
20 ARRESTS (DRUG, DWI, THEFT)
1 CRIMINAL THREATENING
16 MISSING PERSON/RUNAWAY
0 AUTO THEFT
67 OTHER
4 ASSAULTS (SEXUAL)
2 TRUANT CHILD
6 PHONE HARRASSMENT
26 M/V ASSIST

TOTAL: 644

MONT VERNON FIRE DEPARTMENT

ANNUAL REPORT

The Town of Mont Vernon is part of a 6-town dispatch center located in Milford. To summon the Mont Vernon Fire Department, dial 911. It is extremely important to give your name, phone number, street number and street name, as well as the town in which you live. With six towns there is some times confusion if only partial information is given, especially with street names. Mont Vernon also has streets and roads that have two titles, one for the town and one for the U.S. Post Office. Please never give your mailing address but give your town street/road address. If the wrong address is given there may be a delay in response. If you do not know your town street/road name, contact the Town Hall or the Fire Department for the proper number and name.

In 1988 the Mont Vernon Fire Department continued an upgrading of equipment and protective clothing for fire fighters and apparatus. Examples of this are the bunker coats and pants used in firefighting; \$235.00 per coat, \$125.00 per pants, along with new fire equipment like nozzles, pike poles and distribution valves.

With the new laws of 1988, the small fire departments, like ours, are faced with full time jobs. An example of this is SARA Title III. With the adoption of this law, fire departments have to coordinate all hazardous materials in the town as well as those passing through. This includes categorizing all information and coming up with emergency action plans for handling materials in case an actual emergency arises. Training firefighters to handle hazardous materials and purchasing the proper protective gear must be done. Also this past year the National Fire Protection Agency 1500, passed a set of standards under which fire departments across the nation will operate. This also includes specifications for safe fire apparatus and clothing. Both of the foregoing new laws, require funds and cooperation of the public.

A format for increased fire inspections programs has been devised. These will ensure fire safety in all public buildings and apartment buildings. With these rules in place, the local Fire Department will have an idea of the type of hazards and problems which exist in the town and can then move to correct them. The State of New Hampshire requires that all residential homes have a proper fire alarm system that is hard wired in to the house; battery operated detectors are not recommended for the main source of fire protection. It is recommended that detectors be placed on each floor and in all sleeping areas. SMOKE DETECTORS SAVE LIVES.

The Fire Department trains on the first Monday of each month. Anyone who wishes to join may come to a meeting or

contact the Fire Chief. About 60 plus hours a year are spent in training, not counting special drills or classes. We now have 13 firefighters who are certified level I, NH firefighters. This course takes about 4 months (110 hours) to complete. The fire service today takes a lot of dedication and hard work, but the satisfaction in helping save your neighbor's home is well worth it. Training examples include automobile fires, accident extrication, water rescue, building fire operations and land fires.

In our continuing effort to upgrade our firefighting capability we appropriated \$7,000.00 at the March 1988 Town Meeting for the installation and repair of dry hydrants in areas with limited water supply. They have been installed in the following locations:

- Mason Road at Spring Hill
- Spring Hill Road
- Old Milford Road
- Pond Road.

We hope to install more on Westgate Road, Kendall Hill Road, Old Milford Road near the Milford line, or on Old Amherst Road. These will be completed in the spring.

In 1988 the Mont Vernon Fire Department responded to 81 fires in all. The following is a breakdown of the calls:

| | |
|---------------------|----|
| Auto accidents | 7 |
| Auto fires | 4 |
| Brush fires | 10 |
| Chimney fires | 4 |
| Fire alarms | 13 |
| Illegal burns | 6 |
| Mutual Aid | 15 |
| Structure fires | 2 |
| Fire investigations | 8 |
| Service calls | 6 |
| Other | 6 |

The State of New Hampshire requires a burning permit for any outside burning when there is no sufficient snow cover. A permit may be obtained from Fire Chief Kevin E. Pomeroy (673-9130), the Town Forest Fire Warden or from Deputy Chief Steve Rand (673-8756).

In 1990 we hope to ask for a new fire truck to replace the present Engine 3. Apparatus replacement should occur every 20 years and at this time we are 10 years behind that schedule. If we replace Engine 3 in 1990, our Engine 2 will then be 20 years old and will need to be replaced as soon as funds become available.

The following is a list of the apparatus that presently serve the town:

| Year | Make | Type | Unit | Call Sign |
|------|---------------|-------------|------------|-----------|
| 1980 | Pierce/Int'l | Pumper | Engine 1 | 561 |
| 1961 | Maynard/int'l | Pumper | Engine 2 | 562 |
| 1952 | GMC | Pump/tanker | Engine 3 | 563 |
| 1972 | International | Tanker | Tanker 1 | 571 |
| 1952 | Dodge 4x4 | Forestry | Forestry 1 | 569 |

To purchase a new fire truck today, will cost between \$150,000 and \$175,000, in order to meet the needs of Mont Vernon now and in the future.

The Fire Department wishes to thank everyone for their cooperation.

Respectfully submitted,

KEVIN E. POMEROY, Chief
STEPHEN RAND, Deputy Chief
HOWARD WELCH, Deputy Chief

JAY WILSON, Captain
GARTH WITTY, Captain

AL SMITH, Lieutenant
FRED SALISBURY, Lieutenant
GREG POMEROY, Lieutenant
RICK BROUGHAM, Lieutenant

Firefighters
DAVID BELLAMY
MATT DELLISANTI
BRIAN LEBLANC
SEAN MAMONE
JEFF NABER
HUNTER PHILBRICK
JEREMY PHILBRICK
KIRK POMEROY
SCOTT SALISBURY
FRANK TOWER
TOM WILKINS
ROB WILSON
STEVE WORKMAN

REPORT OF TOWN FOREST FIRE WARDEN
and
STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

| | |
|-------------------------------|-------------|
| Number of fires statewide | 498 |
| Acres burned statewide | 509.10 |
| Cost of suppression statewide | \$78,144.93 |
| Number of fires district | 192 |
| Acres burned district | 52.25 |
| Cost of suppression district | \$10,444.70 |
| Number of fires town | 16 |
| Acres burned town | .35 |
| Cost of suppression town | \$ 685.64 |

DALAND MEMORIAL LIBRARY REPORT

The Town of Mont Vernon has two sets of trustees to manage the town library. The Daland Trustees are charged with building maintenance and are appointed by the court. The Daland Town Library Trustees are elected by the voters of Mont Vernon and oversee the day to day running of the library. Working together the two sets of trustees have instituted several improvements in the past year.

The Daland Trustees have made obvious contributions to the library. Besides paying the utility and plumbing bills and making their yearly contribution they also arranged to have the outside of the building stuccoed. As a result the library is once more an attractive building.

The Town Trustees have increased the number of hours that the library is open to 24.5 weekly. This was necessary to accommodate the growing number of patrons as well as to meet the state standards.

The library again sponsored a summer program for children. Storytime for kindergarden and pre-schoolers have been offered all year. These groups really fill the library and point dramatically to a need for more space. On Halloween evening more than 200 persons visited the library for a special program. Discussion or lecture groups for adults were held on five occasions in the past year.

Thursday has been "school day", for the past years, but next year with the advent of the new school we will lose our "little friends" to the school library. We have enjoyed our association with the school and hope to be able to continue sharing resources and working on special presentations with and for our children.

In August the library accepted with regret Librarian Debrorah Lane's resignation. In the same month Betsy Noble was hired as a replacement and Mrs. Lane was very helpful in making a smooth transition.

Friends of the Library held two book sales during the year. With the profits they paid for magazine subscriptions, video tapes, books and a sign for the outside of the library. Work is in progress on a cookbook of recipes from Mont Vernon kitchens. On going fund raisers include a cutlery sale.

A donation of shelving for the front section of the library was accepted. A folding stairway to the attic making new storage space more available was also donated by a library patron. Several books were added to the collection by donation some of these books were given in memory, all were gratefully acknowledged.

As in the recent past years, the number of patrons continues to increase and at the same time libraries are assuming new and more deversified roles in the community (for example, Daland now has educational videos and books on tape). All this points to the need for more staff and more space. The Space Needs Committee continues to study this problem and will have a report ready soon.

Daland Library could not function without the dedication of our volunteers; these volunteers help in many ways, donating over 350 hours of service a year at the desk, moving books, working on the card file and in numerous other capacities.

During the coming year the library has several needs to bring the library up to state standards. These include a new book drop, a new check out system and a computer that is compatible with the statewide library system.

We are fortunate indeed to be able to say that our library can offer so many services for so little money. We run our library on a shoestring budget, but due to our volunteers and to generous donations we are still able to say that the Daland Library is the best deal in town.

Respectfully submitted,

John Walsh, Chairman Town Trustees
Marguerite Stacy, Secretary Town Trustees
Martha Bradford, Treasurer Town Trustees
J. Justin Pestana, Daland Trustee
Mark Vaughn, Daland Trustee
Joseph Carleton, Daland Trustee

Daland Memorial Library
Treasurers Report

| | | |
|-----------------------------------|----------|----------|
| Balance December 31, 1987 | -404.40 | |
| Income: | | |
| Town Appropriation | 10895.00 | |
| State Appropriation | 109.44 | |
| Gifts and Donations | 145.55 | |
| Fines Revenue | 332.70 | |
| Trust Funds | 4192.94 | |
| Copier Revenue | 199.14 | |
| Lost Books Revenue | 118.96 | |
| Interest (Checking & Savings) | 371.46 | |
| Transferred from Savings | 2399.32 | |
| Reimbursement form Book Purchases | 29.80 | |
| | | ===== |
| | | 18389.91 |
| Expenses: | | |
| Salaries & Wages | 6802.24 | |
| Printed Material | 7441.46 | |
| Serials & Subscriptions | 441.32 | |
| Other Materials | 283.70 | |
| Plant Operation & Maintenance | 255.00 | |
| Equipment | 859.90 | |
| Other Operating Expenses | 837.65 | |
| General Office Work Fund | 55.00 | |
| | | ===== |
| | | 16976.27 |
| Balance December 31, 1988 | | |
| Checking Account | 338.54 | |
| Savings Account | 1075.10 | |
| | | ===== |
| | | 1413.64 |
| Skenderian Charitable Trust #6 | | |
| Value of Trust 12/31/87 | | 17794.41 |
| Interest Earned 1988 | 119.60 | |
| Returned to Principal | 189.87 | |
| | | ===== |
| Value of Trust 12/31/87 | | 18103.88 |
| Goodwin, Milligan, Small Trust | | |
| Value of Trust 12/31/87 | | 3927.42 |
| Interest Earned 1988 | 313.96 | |
| Expenses | 570.96 | |
| | | ===== |
| Value of Trust 12/31/88 | | 3670.42 |

BEAUTIFICATION COMMITTEE

The Beautification Committee had an active 1988. Projects included sweeping the winter sand from the Village sidewalks, placing half-barrels planted with annuals, at the Town Hall., and the Town signs, planting annuals in the water trough, trimming the shrubs at the War Memorial, replacing the flag at the War Memorial, planting tulips at the War Memorial and the water trough, placing a memorial wreath at the War memorial and hanging the Christmas wreaths.

We are very grateful to Joel Day for his help in repairing the rehanging the Town signs at the south end of town and for his generous donation toward the repainting costs.

FINANCIAL REPORT

| | |
|-------------------------------|-----------------|
| Balance on hand 1/1/88 | \$1,057.79 |
| Income-Trust funds & interest | <u>1,898.57</u> |
| Total | 2,956.36 |
| Expenditures | <u>424.15</u> |
| Balance on hand 12/31/88 | \$2,532.21 |

Respectfully submitted,

Anne M. Dodd, Treasurer

CONSERVATION COMMISSION

Annual Report

1988 continued to be an active year for your Conservation Commission. We continued a maintenance program at Horton Pond and Herlihy Swamp, which included the installation of a mercury light at Horton Pond.

Considerable preparatory work has been done at Carleton Park, for its restoration. Plans for trails have been sketched and diagrams for benches have been obtained. Arrangements have been made for their installation. The work should be completed by May of 1989.

Our Chairman has been appointed to the Board of Supervisors of the Hillsborough County Conservation District. Rick has also been elected Vice-Chairman of the district.

Due to budgetary limitations the Commission had to forego the Conservation Week program it inaugurated in 1987, in which the school children were introduced to Commission activities and practices.

During 1989 the Commission has pledged its support to the Lamson Farm Commission, in terms of financial aid and/or physical assistance. Much is to be accomplished there and together we can make a difference.

Members of the Mont Vernon Conservation Commission are Richard Rahmlow, Chairman; Mary Backus, Vice-Chairperson; Virginia Flynn, Secretary; Robert Flynn, Treasurer, Joseph Mamome, Lamson Farm Representative; Donald Brown, Lamson Farm Representative; and Kathryn Champagne, Project Coordinator.

The regular meetings of the Conservation Commission are held on the first Monday of each month.

Respectfully submitted,

VIRGINIA M. FLYNN,
Secretary

Financial Report

| | | |
|----------------------------------|-----------------|-------------------|
| Balance on hand 1/1/88 | \$3,060.89 | |
| Interest, 1988 | 207.09 | |
| 1987 appropriation | 1,213.00 | |
| 1988 appropriation | 503.00 | |
| 1988 Trust fund | <u>800.00</u> | |
| | | \$5,783.98 |
| Expenses: | | |
| NHMA- dues | \$ 20.00 | |
| NH Conservation Assn., dues | 73.00 | |
| Purchase of trees | 30.00 | |
| Carleton Park project | 100.00 | |
| Misc. supplies | 188.14 | |
| Purchase of CD | <u>4,000.00</u> | |
| | | <u>\$4,411.14</u> |
| Balance on hand ck. a/c 12/31/88 | | \$1,372.84 |
| CD as of 12/31/88 | | 4,055.38 |

LAMSON FARM ANNUAL REPORT

The Lamson Farm Commission in 1988 concentrated a good deal of its effort on the farm house itself. With the helpful guidance of the long range and the interior study, the following work has been completed:

The beautiful wooden floors were exposed and refinished in the keeping room and kitchen;

The electrical system in the apartment section of the house was updated and wired smoke detectors have been installed;

The porch roof was separating from the house and extensive rot was discovered in both the house and the porch roof framing. All this was replaced, paying particular attention to avoid altering historical details. Moldings around the porch roof were custom made to duplicate the originals. Now it can snow!

The main roof also needed work. Leaks were evident and these were successfully repaired;

Quite a large re-decoration project was completed while the apartment was between tenants. Using recommendations from the interior study, each room had its wood work sanded and prepared for paint, its ceilings scraped and repainted and a thorough cleaning before applying new paint to all the walls. Bob Schooley, a Mont Vernon resident with restoration experience, was contracted to complete this work;

Two small chicken coops have had their lives extended. Bob re-roofed these buildings and replaced rotting sections with original building materials found in the Lamson barns. Yankee frugality is alive and well at the Old Lamson Farm.

This year's Lamson Farm Day was the best attended in its history and proved to be a popular local event. The weather cooperated nicely and gourmet cooks John Redemske, Russell Stacey and Dave Scheuring barbequed the best New England chicken. Keith Pomeroy went non-stop with the hay rides through out the day, that is until a trailer tire suffered total fatigue and collapsed.

A special thanks to Russell Stacey for his untiring dedication and contribution of his time, toward the preservation of our local National Historic Site.

Respectfully submitted,
Linda Peck, Chairman
Joanne Griffin, Treasurer
Donald Brown, Secretary
Russell Stacey
Anne Dodd
Joe Mamone
Marjorie Phillipi

LAMSON FARM COMMISSION

Financial Report

1988 Cash Receipts & Disbursements

| | | | |
|-----------------------------|-----------------|--|--------------------|
| Cash Balance 12/31/87 | | | |
| Money Management a/c | \$19,585.08 | | |
| NOW checking a/c | <u>1,480.22</u> | | |
| | | | \$21,065.30 |
| Receipts: | | | |
| Rent-Fields | \$1,100.00 | | |
| House | <u>1,100.00</u> | | |
| | | | 2,200.00 |
| Interest-Money Mgmt a/c | \$1,248.14 | | |
| NOW a/c | <u>126.38</u> | | |
| | | | 1,374.52 |
| Lamson Farm Day Receipts | | | 2,346.10 |
| Historic Society | | | 238.00 |
| Other (Security deposit) | | | <u>500.00</u> |
| Total Receipts | | | \$27,723.92 |
| Disbursements: | | | |
| Maintenance & Major repairs | \$12,214.18 | | |
| Lamson Farm Day expenses | 865.96 | | |
| Bank charges | 12.00 | | |
| Safety Deposit box rent | 15.00 | | |
| Utilities | 505.51 | | |
| Other | <u>3.50</u> | | |
| Total Disbursements | | | \$13,616.15 |
| Balance on hand 12/31/88 | | | <u>\$14,107.77</u> |
| Cash Balance 12/31/88 | | | |
| Money Management a/c | \$12,103.22 | | |
| NOW checking a/c | <u>2,004.35</u> | | |
| | | | <u>\$14,107.77</u> |

PLANNING BOARD REPORT

The reassessment of the Town has again prompted much interest in the subdivision of land. The Planning Board has reviewed numerous inquiries about subdivision of property. The majority of these inquiries have not been acted upon at the request of the inquirer. Actual subdivisions approved have resulted in 6 new lots. Subdivision requests under review as of December 31, 1988 could result in the creation of 25 to 30 new lots over the next year.

Increased subdivision activity has strained the Town's resources. The Board, in conjunction with the Nashua Regional Planning Commission, is currently working on a Master Plan for the Town which, when finished and implemented, will allow for the development and implementation of a Capital Improvement Plan. The implementation of this plan will allow the Town to institute an impact fee structure that will help prevent future development from having a major impact on the Town's resources. The Board is not opposed to development but must not allow development to over burden the Town services.

The increased activity relative to subdividing and the development of a Master Plan in 1989 has utilized the resources of the Board to the maximum. Members of the Board have put in long hours in and out of meetings. The point has been reached that the Board needs administrative help. Consequently, the annual budget request for 1989 includes funds for an administrative assistant. This position will relieve the Board of routine matters and allow the Board to concentrate on carrying out its State mandated duties relative to municipal planning.

The Planning Board's goal for 1989 is to complete and adopt the Master Plan in early 1989. The next order of business will be the development of a Capital Improvements Plan so that it can be voted on and implemented in 1990.

The Board thanks all those who have supported and appeared before it in 1988, for their consideration and understanding. We look forward to serving the Town and its citizens in 1989.

Respectfully submitted,
Mary Collins, Chairperson
Willard Archibaldn, Jr.
Theodore Covert
Linda Foster
Elliot Lyon, Jr.
Robert Wolf
Keith E. Pomeroy, Selectman

RECREATION COMMITTEE

The Recreation Committee had a year of change in 1988. We lost Lynn Mauro, John Redemske and Paul Chrestensen. All their efforts in past years are deeply appreciated. We have great hopes that we can fill the holes left by tapping the talents and energy of our new members Darlene Cote, John Morison and John Churin.

Our activities are many and varied. Many are fund raising or user fee based to enable us to operate on a smaller budget and we appreciate your continued support in these endeavors.

In 1988 we co-sponsored the Winter Carnival, held the St. Patrick's Day Dance and a roller skating trip for Grades 4-6, organized May Day and its parade, held an Easter Egg Hunt, purchased bike racks for the schools, purchased and assembled picnic tables for the school, sponsored the two week summer program for Grades K-3, provided activities at Lamson Farm Day, decorated and ran the Hallowe'en Haunted House, decorated the Christmas tree outside the Town Hall, and co-sponsored a day of celebration just before Christmas.

We are looking forward to a great 1989. The completion of the multipurpose room at the Village School will allow us to provide greater service to the town and an increase in the events for more age groups.

Respectfully submitted,

ANNE M. DODD,
Co-Chair

FINANCIAL REPORT

| | |
|--------------------------|-----------------|
| Appropriation | \$1,700.00 |
| Received from trust fund | 600.00 |
| Income earned | <u>1,365.00</u> |
| Total available | \$3,665.00 |
| Expenditures | <u>2,947.00</u> |
| Under expended | \$ 718.00 |

REPORT OF THE ZONING BOARD OF ADJUSTMENT
TOWN OF MONT VERNON

During 1988, the Board of Adjustment was called to conduct a hearing on one application. This application was an appeal from an administrative decision by the selectmen. The Board of Adjustment ruled in the applicant's favor.

The Board of Adjustment would like to thank the Planning Board, the Building Inspector, Bart Randall, and the recording secretary, Dorothy Smith, for their assistance to the board.

Respectfully submitted,
Zoning Board of Adjustment
Members

Charles Buck
Walter Collins
H. Allan MacGillivray
Robert H. Rowe (Chairman)
Gloria Skenderian

Alternate Members,

Eloise Carlton
Jack Dwyer
Roger Pinchard
Guild Smith
Perley Trow
Arvid Wilson

MONT VERNON TRUSTEES of the TRUST FUNDS
1988 FINANCIAL SUMMARY

| | | |
|---|---------------------------------|---------------------|
| Funds in Trust January 1, 1988 | | \$290,246.70 |
| Income | Cash | \$28,219.63 |
| | Stock | <u>2,142.00</u> |
| | | 30,361.63 |
| Capital Gains in Cash* | | 69,683.92 |
| Reimbursement by Town for 1987 Expenses | | 718.35 |
| Appropriations March 8, 1988 | | |
| | Fire Department Capital Reserve | 15,000.00 |
| | Library Capital Reserve | <u>1.00</u> |
| | | 15,001.00 |
| New Perpetual Care Funds | | <u>200.00</u> |
| | Total | \$406,211.60 |
| Expenditures (Fire Dept., Scholarships, etc.) | | <u>(9,458.48)</u> |
| Funds in Trust December 31, 1988 | | <u>\$396,753.12</u> |

* Unusual Capital Gains were realized by the sale of stock in First New Hampshire Bank upon its sale to Bank of Ireland. Its stock is only traded overseas.

CEMETERY PERPETUAL CARE FUND

Income to be Used for the Maintenance of the
Perpetual Care Lots in the Mont Vernon Cemetery

| | Principal | Income Fund |
|---|--------------------|---------------------|
| Balance 12/31/87 | \$33,196.86 | \$104,852.85 |
| Income | | 13,013.17 |
| Capital Gains | 23,164.71 | 7,421.62 |
| New Funds | 200.00 | |
| Reimbursement from Town for 87 Expenses | | 718.35 |
| Payment for General Maintenance | | (1,270.00) |
| Dividends Paid in Stock | | 2,142.00 |
| Balance 12/31/88 | <u>\$56,561.57</u> | <u>\$126,877.99</u> |
| American Information Technologies, 90 shares, Current value 8,617.50 | | \$ 8,608.00 |
| Fidelity Fund, 733.304 shares, Current value 8,243.68 | \$10,767.00 | |
| New England Electric System, 600 shares, Current value 14,400.00 | | 12,070.50 |
| Funds in Cash Accounts | 25,798.14 | 27,114.64 |
| Common Investments | 19,996.43 | 69,084.85 |
| Total | <u>\$56,561.57</u> | <u>\$126,877.99</u> |

SKENDERIAN FAMILY TRUST #1

Income to Provide Aide to the Elderly and/or
Needy Residents of the Town of Mont Vernon

| | Principal | Income Fund |
|------------------------------|--------------------|--------------------|
| Balance 12/31/87 | \$13,387.04 | \$ 3,510.88 |
| Income | | 1,435.10 |
| Income to Principal Transfer | 1,865.42 | (1,865.42) |
| Capital Gains | 4,995.16 | |
| Aid Payments | | (58.00) |
| Balance 12/31/88 | <u>\$20,247.62</u> | <u>\$ 3,022.56</u> |
| Funds in Cash Accounts | \$ 5,675.53 | \$ 2,189.22 |
| Common Investments | 14,572.09 | 833.34 |
| Total | <u>\$20,247.62</u> | <u>\$ 3,022.56</u> |

SKENDERIAN FAMILY TRUST #2

Income for Scholarships for Mont Vernon Residents

| | <u>Principal</u> | <u>Income Fund</u> |
|------------------------------------|--------------------|--------------------|
| Balance 12/31/87 | \$13,558.46 | \$ 2,827.46 |
| Income | | 1,251.07 |
| Income to Principal Transfer | 1,596.60 | (1,596.60) |
| Capital Gains | 1,387.44 | |
| Scholarships | | (1,059.00) |
| Balance 12/31/88 | <u>\$16,542.50</u> | <u>\$ 1,422.93</u> |
| Funds in Cash Accounts | \$ 1,784.48 | \$ 756.26 |
| Common Investments | 2,758.02 | 656.67 |
| Public Service Electric & Gas Bond | 12,000.00 | |
| Total | <u>\$16,542.50</u> | <u>\$ 1,422.93</u> |

SKENDERIAN FAMILY TRUST #3

Income for the Benefit of the Mont Vernon Fire Department

| | <u>Principal</u> | <u>Income Fund</u> |
|----------------------------|-------------------|--------------------|
| Balance 12/31/87 | \$4,125.67 | \$451.20 |
| Income | | 363.17 |
| Payment to Fire Department | | (406.08) |
| Balance 12/31/88 | <u>\$4,125.67</u> | <u>\$408.29</u> |
| Funds in Cash Accounts | | \$408.29 |
| Common Investments | <u>\$4,125.67</u> | |
| Total | <u>\$4,125.67</u> | <u>\$408.29</u> |

SKENDERIAN FAMILY TRUST #4

Income for the Conservation and/or Recreation
in the Town of Mont Vernon

| | <u>Principal</u> | <u>Income Fund</u> |
|------------------------------------|--------------------|--------------------|
| Balance 12/31/87 | \$16,823.58 | \$ 1,953.07 |
| Income | | 1,584.03 |
| Income to Principal Transfer | 33.72 | (33.72) |
| Capital Gains | 4,995.16 | |
| Payment to Conserv/Rec. Commission | | (1,400.00) |
| Balance 12/31/88 | <u>\$21,852.46</u> | <u>\$ 2,103.38</u> |
| Funds in Cash Accounts | \$ 5,510.49 | \$ 1,503.38 |
| Common Investments | 16,341.97 | 600.00 |
| Total | <u>\$21,852.46</u> | <u>\$ 2,103.38</u> |

SKENDERIAN FAMILY TRUST #5

Income for Scholarships for Mont Vernon Residents

| | <u>Principal</u> | <u>Income Fund</u> |
|--|--------------------|--------------------|
| Balance 12/31/87 | \$30,253.37 | \$ 3,023.50 |
| Income | | 3,806.39 |
| Capital Gains | 20,696.03 | |
| Scholarships | | (2,721.00) |
| Balance 12/31/88 | <u>\$50,949.40</u> | <u>\$ 4,108.89</u> |
| Orange & Rockland 400 shares, Current value 11,700.00 | \$ 8,588.00 | |
| Funds in Cash Accounts | 22,691.44 | \$ 2,608.89 |
| Common Investments | 19,669.96 | 1,500.00 |
| Total | <u>\$50,949.90</u> | <u>\$ 4,108.89</u> |

BANCROFT-LONG MEMORIAL FUND

Income to be Used for the Beautification of the Town

| | <u>Principal</u> | <u>Income Fund</u> |
|---|--------------------|--------------------|
| Balance 12/31/87 | \$ 9,163.07 | \$ 2,033.62 |
| Income | | 1,093.20 |
| Payment to Beautification Commission | | (1,800.00) |
| Balance 12/31/88 | <u>\$ 9,163.07</u> | <u>\$ 1,326.82</u> |
| Keystone Custodian Fund 488.327 shares, Current value 3,184.72 | \$ 5,163.07 | |
| Milford Coop CD, 2 yr, 8.3% | 4,000.00 | |
| Funds in Cash Accounts | | \$ 1,326.82 |
| Total | <u>\$ 9,163.07</u> | <u>\$ 1,326.82</u> |

FIDELIA WHIPPLE SHEDD FUND

Income to be Used for Improvement of the Village

| | <u>Principal</u> | <u>Income Fund</u> |
|------------------------|--------------------|--------------------|
| Balance 12/31/87 | \$ 6,645.98 | \$ 1,863.16 |
| Income | | 808.97 |
| Capital Gains | 3,847.74 | |
| Balance 12/31/88 | <u>\$10,493.72</u> | <u>\$ 2,672.13</u> |
| Funds in Cash Accounts | \$ 4,218.72 | \$ 2,588.41 |
| Common Investments | 6,275.00 | 83.72 |
| Total | <u>\$10,493.72</u> | <u>\$ 2,672.13</u> |

GLADYS GOODWIN TRUST FUND

Income for Flowers at Temple Cemetery Lots
in Milford and Mont Vernon

| | <u>Principal</u> | <u>Income Fund</u> |
|------------------------|------------------|--------------------|
| Balance 12/31/87 | \$ 500.00 | \$ 36.18 |
| Income | | 43.65 |
| Payment for Flowers | | (25.90) |
| Balance 12/31/88 | <u>\$ 500.00</u> | <u>\$ 17.75</u> |
| Funds in Cash Accounts | | \$ 17.75 |
| Common Investments | \$ 500.00 | |
| Total | <u>\$ 500.00</u> | <u>\$ 17.75</u> |

CLARA KENDALL TRUST FUND

Income for General Improvements in Cemetery

| | <u>Principal</u> | <u>Income Fund</u> |
|------------------------------|--------------------|--------------------|
| Balance 12/31/87 | \$ 5,787.08 | \$ 3,918.98 |
| Income | | 844.46 |
| Capital Gains | 3,176.06 | |
| Payment to Cemetery Trustees | | (718.50) |
| Balance 12/31/88 | <u>\$ 8,963.14</u> | <u>\$ 4,044.94</u> |
| Funds in Cash Accounts | \$ 3,482.28 | \$ 370.02 |
| Common Investments | 5,480.86 | 3,674.92 |
| Total | <u>\$ 8,963.14</u> | <u>\$ 4,044.94</u> |

FIRE DEPARTMENT CAPITAL RESERVE FUND

Principal & Income to be Used to Buy Firetruck

| | | |
|--------------------------|-----------------|--------------------|
| Balance 12/31/87 | | \$32,334.69 |
| Appropriation 3/8/88 | \$15,000.00 | |
| Accrued Interest | <u>3,976.42</u> | 18,976.42 |
| Balance 12/31/88 | | <u>\$51,311.11</u> |
| Milford Coop & NFS CD's | | \$47,162.34 |
| Milford Coop NOW Account | | 181.22 |
| Income Accrued in CD's | | 3,967.55 |
| Total | | <u>\$51,311.11</u> |

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be Used for Capital Improvements

| | |
|------------------|---------------|
| Balance 12/31/88 | <u>\$1.00</u> |
|------------------|---------------|

DISTRIBUTION OF COMMON INVESTMENTS for TRUSTEES of the TRUST FUNDS

| Common Investments | Cemetery | Sken. #1 | Sken. #2 | Sken. #3 | Sken. #4 | Sken. #5 | Kendall | Shedd | Goodwin | Cost | Current Value |
|--------------------------|-----------|-----------|----------|----------|-----------|-----------|----------|----------|---------|-----------|---------------|
| American Electric 200 sh | 2,838.81 | | | | | 2,105.15 | | | | 4,943.96 | 5,450.00 |
| Bond Fund Am. 711.238 sh | 5,110.38 | 1,261.54 | 703.57 | 17.21 | 330.16 | 1,338.61 | 1,126.01 | 112.53 | | 10,000.01 | 9,413.64 |
| Dominion Res. 453 sh | 5,407.46 | | | | | 3,413.65 | 563.91 | 684.74 | | 10,069.76 | 19,082.63 |
| First NH Bank 330 sh | 277.15 | 45.26 | 12.57 | | 45.26 | 187.53 | 28.78 | 34.87 | | 631.42 | 10,065.00 |
| HIS 6236.68 sh | 34,347.48 | 9,714.16 | 302.36 | 3,750.23 | 11,393.29 | 1,888.94 | 1,308.08 | 1,345.12 | | 64,029.66 | 63,067.16 |
| Idaho Power 600 sh | 3,933.62 | | | | | 2,088.44 | 83.53 | 174.67 | | 6,280.26 | 13,950.00 |
| Income Fund America | 5,110.38 | 1,261.53 | 703.58 | 17.21 | 330.15 | 1,338.61 | 1,126.01 | 112.53 | | 10,000.00 | 8,931.44 |
| NFS CD 3 yr 8.1% | 19,400.14 | 758.74 | 413.25 | 299.31 | 3,681.59 | 3,724.98 | 2,941.11 | 3,280.88 | 500.00 | 35,000.00 | 35,000.00 |
| NFS CD 3 yr 8.55% | 1,001.86 | 680.75 | 468.60 | 44.50 | 409.45 | 394.84 | | | | 3,000.00 | 3,000.00 |
| Tambrands 400 sh | 3,960.18 | | | | | 2,102.55 | 84.09 | 175.86 | | 6,322.68 | 23,650.00 |
| TVA Bond | 2,583.44 | 421.91 | 117.19 | | 421.91 | 1,748.06 | 268.26 | 324.99 | | 5,885.76 | 8,787.50 |
| Wash. Mut Inv Fund | 5,110.38 | 1,261.54 | 703.57 | 17.21 | 330.16 | 838.60 | 1,626.00 | 112.53 | | 9,999.99 | 9,162.12 |
| TOTALS | 89,081.28 | 15,405.43 | 3,424.69 | 4,125.67 | 16,941.97 | 21,169.96 | 9,155.78 | 6,358.72 | 500.00 | | |

MILFORD AREA COMMUNICATIONS CENTER

The past year has netted many changes for the Center, the least of which was not the untimely passing of the Director, Arthur Edgar. Mr. Edgar was eventually succeeded by Michael E. Putnam, Sr., after an exhaustive search by the Governing Board of the Center. Mr. Putnam has brought with him a fresh approach to the management of the Center, and intends to greatly enhance the services which are provided to the communities in the district.

1988 saw the addition of the towns of Brookline and Lyndeborough to the list of communities served by the Center, bringing the total to six towns and approximately 30,000 people served. These additional towns have naturally increased the volume of the calls handled by the staff at the center. We have also seen the addition of three new 911 lines which accommodate the towns of Wilton and Lyndeborough, and the addition of two other standard phone lines.

The Center has finally entered the computer age with the addition of a Digital computer system. The system is utilized for all dispatch logging and administrative functions. There are plans to upgrade the current system to provide a "computer-aided-dispatch", which will offer greater versatility to the dispatchers and provide a more efficient means of obtaining emergency information.

We are grateful to all those who have offered assistance and guidance to us during the past year. The spirit of cooperation which has been exhibited between the six towns is testimony as to how effective an intermunicipal agency can be in serving the public. We look forward to another productive year of around-the-clock emergency service to the residents of the six towns.

Respectfully submitted,

Michael E. Putnam, Sr.
Director

Kevin E. Pomeroy
Representative

NASHUA REGIONAL PLANNING COMMISSION

Annual Report

The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. One of nine regional planning commissions in the state, the Commission is organized under the provisions of NH RSA 36:45-53. Its purpose is to promote coordinated development in the region through the provision of technical planning assistance and through the preparation of comprehensive plans and studies for the region. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

The Nashua Regional Planning Commission is the official organization that brings communities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. The Commission also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs of our communities.

The following is a sampling of activities the Commission has been involved in over the past year:

Maintained our regional data base including our role as a Regional Data Center for the U. S. Bureau of the Census and updated and published the Regional Data Profile which functions as a primary source of data for the area.

Continued work towards establishing a geographic information system (computer based mapping) for the region.

Prepared a Transportation Improvement Program which provides a ranked list of transportation improvement projects in the region.

Prepared a Transportation Data Abstract and Accident Study for the Nashua area.

Assisted several towns through our traffic impact review service and established a regional traffic count system to provide reliable trend data for traffic studies in our region.

Conducted a City Bus Evaluation and Downtown Parking Study for the City of Nashua.

Conducted a land use and socio-economic analysis for the Route 101-A Bypass Study Environmental Impact Statement including working closely with project consultants and coordination of the public participation components of the project. A more detailed analysis of alternative corridors will be prepared during the coming year.

Completed a passenger rail study to investigate the feasibility of re-establishing rail service from Nashua to Boston.

Continued to work with local and state officials regarding the implementation of major regional transportation projects including the second bridge crossing in Nashua, the Southwest Beltway and the Circumferential Highway.

Continued to work closely with the Nashua Region Solid Waste Management District in updating the Regional Solid Waste Plan and prepared a Regional Recycling Plan.

In conjunction with the Solid Waste District, sponsored spring household hazardous waste collection at three sites in the region.

Continued to work with the four towns of the Souhegan Landfill District to find an appropriate solution to the region's septage disposal problems.

Completed phase one of the Water Supply Study for Southern New Hampshire including inventorying water resources and facilities and developing projections of use for all communities in the Nashua region.

Prepared local water resource protection plans, conservation plans, recreation plans and master plans for several communities.

Provided part-time "circuit riding" planners to a number of local planning boards.

Conducted an annual survey of the land use fees charged by the region's communities.

Prepared a Regional Housing Needs Assessment to determine the need for affordable housing in the region and to allow each community to measure relative progress in providing decent, affordable housing.

Continued work on the Merrimack River Management Plan.

Established a regional historic preservation program, including the preparation of historic resources surveys, National Register nominations, preservation plans and historic district ordinances.

Prepared grant applications to allow communities to compete for state and federal funds.

As requested by communities, NRPC also conducted a large number of impact studies concerning proposed developments, prepared amendments to local ordinances and regulations, completed capital improvement programs and provided mapping, drafting and other technical assistance.

The NRPC also provides direct technical assistance to the Town of Mont Vernon. Certainly the most important of these projects in 1988 was the completion of the Town Master Plan, the result of months of work and coordination between NRPC and the Planning Board. During the course of the year NRPC also mounted four maps showing information on soils, elevations, the Purgatory Brook Watershed and slopes. These maps should prove valuable for both review of development proposals and long-range planning in the town of Mont Vernon.

During the coming year, the Planning Board is considering preparing a Capital Improvements Program to establish a recommended schedule of capital projects that the Town will need in the coming years. It is a long range planning document that should be of great assistance to local officials and Town residents and the NRPC looks forward to working with the Town on this important project.

The Nashua Regional Planning Commission looks forward to working with the Town of Mont Vernon during the coming year; please contact us whenever we can be of assistance to help address the complex planning issues facing our region.

MILFORD REGIONAL COUNSELING SERVICE

Annual Report - 1988

In June of 1988 Milford Regional Counseling Services changed their address to 5 Medlyn Street, Milford, New Hampshire, 03055. The purchase of this house was a big step. More space was not available at the Milford Medical Center.

During the year 1988 the number of referrals of new clients doubled from 1987. This was largely due to an arrangement with the Matthew Thornton Clinic to take referrals from them. Although many of these were from the Milford area, we had many from Nashua and other areas. This meant that our staff, budget and services increased for a period of six months. These services to MTC have been curtailed as they added more of their own staff and we will not have that push for services in 1989.

We have continued our Student-Intern Masters Program with a first year student from Boston University and a second year student from Antioch. We feel that this program increases the services we can give to the community as well as acting as stimulation for the staff. We have four supervisors available for this program. We feel that a teaching program such as this is a vital part of our professional growth.

We have continued to offer groups. These have been as follows:

JOINT SPONSORSHIP WITH INNER RESOURCES

A therapy group for those with Anxiety Disorders run by Barbara Hall - Student Linda Leney - in the winter months for 1988 and also the fall of 1988.

Fourteen persons in each group.

This will develop into an evening group in 1989.

ASSERTIVENESS TRAINING

Led by Mimi Moulton

Run four times a year.

An educational group

GROUP FOR SEPARATED & DIVORCED

Led by Mimi Moulton

Run twice in 1988 - in eight sessions

A SUPPORT GROUP FOR THOSE WITH ANOREXIA & BULIMIA

Led by Cindy Coraccio

Started in the fall of 1988 and will continue

A GROUP FOR TEENAGERS

Run by Maria Rosario

Started in the fall and will continue to meet on Friday evenings

Psychiatric Consultation and back-up has been arranged with Dr. Robert Fedder and staff at Northeast Psychiatric for clients with insurance coverage. We continue to have psychological testing services available through Catherine Ferguson PHD. Two of the clinical staff have been put on a full time basis. These are Richard Donovan MSW and Mimi Moulton MA. The rest of the staff is on a part time basis which allows us to cover our hours from 9 to 9 daily and Saturday 9 to 5. We find that evening hours are most necessary for the people from our community.

This non profit clinic was established in 1984 and we are now going in to our 5th year. Our lowest fee on our sliding scale was \$10.00/hour then went to \$15.00/hour. In 1989 we will be increasing it to \$20.00/hour. We would not have been able to maintain this service without the support of the communities and trust funds along with the dedicated staff that we have.

We have seen 924 individuals and families through the years. In 1988 we saw 400 for 2400 hours of service.

We have 15 board members who have given us much valuable advice and time this year when we have been in the process of transition. They have been extremely helpful in the purchase of the house and in raising funds to equip it.

There are still many people who want help but hesitate in trying to get in because they can not budget for it without insurance coverage. We hope we can continue to respond to the needs that are out there. The community, staff and board should be commended for really caring.

STAFF

Dorothy F. Colson, ACSW, Director
Steve Balch, MA, Counseling
Mimi Moulton, MA, Counseling
Richard Dufresne, MSW
Vivian Dolkart, ACSW
Richard C. Donovan, MSW
Debbie Hrdlicka, Intern from MA Antioch
Jayne Basset, MS, Counseling
Catherine Ferguson, PHD, Clinical Psychology
Ruth Heden, M.ED., Counseling-Art Therapy
Barbara Hall, CCSW, Counseling-Phobics
Patti Zsofka, Intern for MSW-Boston University
Janet Wright, Office Manager
C. Robert Beardsley, Administrative Assistant
Cynthia Coraccio, MSW
Maria Rosario, MSW
Northeast Psychiatric - Consulting Psychiatrist

SOUHEGAN NURSING ASSOCIATION

Souhegan Nursing Association grows and changes to adapt to the need of an unpredictable health care environment. The number of visits made to Mont Vernon residents this past year has increased by 19%. A competitive marketplace coupled with the call for more specialized services in the home, encourages us to be creative in our approach to services. Our objective is to provide services in a professional and caring manner at a reasonable cost. This past year we have added our own physical therapist and started a private duty program.

Your financial support means home care and community services are provided regardless of income level.

9/1/87 to 8/31/88

Visits to Mont Vernon 314

Community Services (not separated by community)

| | |
|--------------------------|---------------------|
| Well Child program | 138 |
| Immunization Clinic | 437 to 184 children |
| Blood pressure screening | 1234 |
| Flu, Clinic | 50 |
| Children's car seats | 33 |
| Equipment on loan | 256 |

Respectfully submitted,

CHRISTY BELVIN
President, Board of Directors

SOUHEGAN SEPTAGE STUDY GROUP
1988 REPORT

The group continued to pursue septage disposal options very actively in 1988, although no long-term septage solution was found. Investigation of possible joint disposal options with Amherst, Merrimack, and Nashua have yielded no positive results, although the Nashua Regional Planning Commission continues to follow these leads.

In October, 1988, the Nashua Regional Planning Commission arranged to have the New Hampshire Department of Environmental Services conduct a Landspreading Site Suitability Analysis. The Study is funded by the State, with NRPC staff assistance on the project funded by the four towns in the region. According to Richard Flanders of DES, who is overseeing the study, the major portion of the analysis will be conducted in January. NRPC anticipates that it will be necessary to spend a considerable amount of time working with Mr. Flanders during the next couple of months. Regardless of whether a feasible site is found, investigation of landspreading is a worthwhile effort. It will be important to the viability of any future septage disposal proposal to show that all options have been explored, and the information obtained will aid preparation of the septage section of the Regional Solid Waste Plan, required by State law.

While the landspreading study is underway, the NRPC plans to begin in-depth examination of state-of-the-art septage facilities that have been planned or constructed elsewhere. The NRPC will collect information about cost, financing, design, and siting of stand-alone, regional septage facilities in other parts of the region or country in hopes of finding a feasible option for the four-town region.

It was thought appropriate to keep the level of funding for the Septage Study Group for 1989 at \$7,500, the same amount as last year's appropriation for NRPC services. These funds and the carryover from last year will be used to fund NRPC staff assistance in investigation of state-of-the-art septage facilities. This appropriation will allow the Group to maintain the reserve fund of \$40,000 from last years appropriation for engineering design services, which will likely be needed for implementation of any proposed option, including landspreading, modification of an existing facility, or construction of a new regional, stand-alone facility.

Project and Financial Summaries can be found on the pages that follow.

PROJECT SUMMARY
1988

Nashua Regional Planning Commission work conducted during the year included the following:

- o Attended meetings to investigate septage disposal at a proposed Bon Terrain Industrial Park facility. (Joint use of a facility at Bon Terrain appears to be unlikely.)
- o Wrote letters to the Town of Merrimack and the City of Nashua continuing investigation of joint disposal at the respective municipal wastewater treatment facilities. (No response.)
- o Initiated a Landspreading Site Suitability Analysis for the four-town region, overseen by Richard Flanders of DES. (Mr. Flanders expects this study to be completed in January or February of 1989.)
- o Attended periodic meetings of the Souhegan Septage Study Group.

In 1989, work is expected to include the following:

- o Work with Richard Flanders of DES to complete the Landspreading Site Suitability Analysis.
- o Examine state-of-the-art septage facilities that have been constructed in other parts of the region or country.

FINANCIAL SUMMARY
MARCH 1, 1988 -- FEBRUARY 28, 1989

| | Balance | Amount Expended* March 1, 1988- February, 1989 | Balance February 28, 1989 |
|---------------------------|----------------------|---|------------------------------|
| | <u>March 1, 1988</u> | <u>February, 1989</u> | <u>February 28, 1989</u> |
| NRPC | 9,392 | 3,835 | 5,557 |
| Whitman & Howard | 5,840 | 1,233 | 4,607 |
| Dufresne & Henry (design) | 40,000 | -0- | 40,000 |
| TOTAL | 55,232 | 5,068 | 50,164 |

* NRPC figures are estimates based on NRPC expenditures of \$2,635 through 11/30/88.

Based on the formula that has been used in the past, the appropriations by each Town would be as follows:

ASSESSMENTS (1989)

| | |
|-------------|---------|
| Amherst | \$2,500 |
| Brookline | 1,666 |
| Hollis | 1,666 |
| Mont Vernon | 1,666 |
| Total | \$7,500 |

TOWN OF MONT VERNON, NH

TOWN MEETING

MARCH 8, 1988

SUMMARY OF MINUTES

ARTICLE 1. Choosing Town Officers for the ensuing year:

| | | | |
|-----------------------------|-----|----------------------------|-----|
| Selectman, 3 yrs: | | Library Trustee (write-in) | |
| Gerald Griffin | 147 | Martha Bradford | 35 |
| Bruce MacIvor | 56 | Cemetery Trustee: | |
| Richard Rahmlow | 96 | Peter Ecklund | 336 |
| Randy Smith | 63 | Fire Ward: | |
| Treasurer: | | Steven Rand | 215 |
| Roland G. Smith | 323 | Jay Wilson | 128 |
| Tax Collector: | | Town Auditor(s): | |
| Virginia Flynn | 330 | Elizabeth Lippe | 268 |
| Town Clerk: | | JoAnn Smith | 303 |
| Patricia MacIvor | 305 | Town Moderator: | |
| Overseer of Public Welfare: | | Walter Kilian | 297 |
| Virginia L. Covert | 329 | Checklist Supervisor: | |
| Trustee of Trust Funds: | | Cynthia Kilian | 296 |
| Richard King | 308 | | |

Choosing School Officers for the ensuing year:

| | | | |
|------------------------------|-----|-------------------|-----|
| School Board Member, 3 yrs.: | | School Treasurer: | |
| Robert Naber | 193 | Elizabeth Lippe | 300 |
| Helen Witty | 168 | School Auditor: | |
| School Moderator: | | Eileen Naber | 305 |
| Walter Kilian | 300 | | |
| Clerk: | | | |
| Eileen Naber | 309 | | |

ARTICLE 2. Are you in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding a second paragraph to Article III D.9. which concerns the approval, with restrictions, of a back lot as a building lot? YES: 173 NO: 192

ARTICLE 3. Are you in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding to Article III the sub-section F. which allows for attached housing to be built, with restrictions, within the town? YES: 149 NO: 205

ARTICLE 4. Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes, voice vote.

ARTICLE 5. Voted to authorize the Selectmen to convey property taken by the Town in default of redemption of tax sales, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

ARTICLE 6. Voted to adopt the provision of NH RSA 80:58-86, for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located, or the state, may acquire a tax lien against land and buildings for unpaid taxes. (By petition) Paper ballot:
For: 64 Against: 3

ARTICLE 7. Voted to authorize the Board of Selectmen to apply for accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

ARTICLE 8. Voted to raise and appropriate the sum of \$40,804.66 to be added to the previous appropriation of 1986 and 1987, for the reconstruction of Old Amherst Road.

ARTICLE 9. Voted to authorize the Selectmen to accept Twin Oaks Drive as a town road upon completion.

ARTICLE 10. Voted to authorize the Selectmen to accept Kittridge Road as a town road upon completion.

ARTICLE 11. Voted NOT to adopt the State of New Hampshire Plumbing Codes as outlined in NH RSA 329a:15 I and II, and any future amendments thereto.

ARTICLE 12. Voted to authorize the Selectmen to enter into inter-municipal agreement, subject to the provisions of NH RSA 53-A and NH RSA 149-M, between the Towns of Amherst, Hollis, Brookline and Mont Vernon, to create an entity to discharge the responsibilities of said four towns relative to septage waste management, and to authorize the Selectmen to enter into a binding contract on behalf of the Town to accomplish said purpose.

ARTICLE 13. Voted to authorize the Selectmen on behalf of the Town, to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility as may be designated by the Town for processing or for other disposition.

ARTICLE 14. Voted to amend the existing intermunicipal agreement between the members of the Souhegan Regional-Landfill District by deleting, "The Selectmen of each member town shall include in the warrant for the next annual or special town meeting called for the purpose, an article stating the proposal or the substance thereof" and "acceptance by each town to be by a majority vote at a town meeting as aforesaid". And (Section II)..."the regional refuse disposal facility shall be located within the geographical limits of the district....."

ARTICLE 15. Voted to create and establish a general fund trust for the purpose of cemetery maintenance as provided under NH RSA 31:19a.

ARTICLE 16. Voted to raise and appropriate the sum of \$15,000 for the purchase of a computer system for the town office.

ARTICLE 17. Voted to raise and appropriate the sum of \$7000.00 for the purpose of installing five (5) dry hydrants for the Fire Department.

ARTICLE 18. Voted to establish a Department of Public Works, under the direction of the Selectmen.

ARTICLE 19. Voted NOT to raise and appropriate the sum of \$40,000. for the purchase of a new Highway Department truck.

ARTICLE 20. Voted the amended article to establish a Capital Reserve Fund under the provisions of NH RSA 35:1 for the purpose of the expansion of the Daland Memorial Library, and to raise and appropriate the sum of \$1.00 to be placed in this fund.

ARTICLE 21. Voted to raise and appropriate the amended funds of \$584,965.00 for the 1988 Operating and Maintenance Budget.

ARTICLE 22. Voted to approve to continue to compensate the Town Clerk through the payment of State set statutory fees and Municipal Agent fees. (By petition.)

ARTICLE 23. Voted to accept reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 24. The town voted to accept a resolution to oppose any dumping of industrial/commercial solid waste materials on privately owned land in any residential area of the town. Specifically, we oppose the Hitchner/Bishop application for a single purpose dump for casting waste.

The town gave a standing round of applause as thanks to Darold Rorabacher, retiring selectman.

Thanks were given to the Budget Committee, Ann Dodd, Chairperson, Dale Miller, Harry Chisholm, Selectmen's representative, Al Ryder, Roy Thomsen, and Len Petit.

It was moved that the moderator appoint a committee to make a study of the Town Hall repairs to return to service the upstairs for use by the town. Motion carried.

1988 BIRTHS TO MONT VERNON RESIDENTS

| # | DATE | NAME | PLACE OF BIRTH | PARENTS | ADDRESS |
|-----|-------|---------------------------|----------------|--------------------------|---------------------|
| 1. | 01-05 | Meghan Sagar Hall | Nashua | Thomas/Kim Hall | 25 Lamson Road |
| 2. | 01-14 | Nathaniel Stephen Bent | Peterborough | Stephen/Pamela Bent | 37 Cross Road |
| 3. | 01-14 | Meghan Emily Bent | Peterborough | Stephen/Pamela Bent | 37 Cross Road |
| 4. | 01-09 | Emily Fredericks Watson | Manchester | William/Diane Fredericks | 32 Purgatory Road |
| 5. | 01-22 | Baby Boy Smith | Manchester | Laurence/Nancy Smith | 5 Brook Road |
| 6. | 01-24 | Nathalie Maria Morison | Nashua | John/Francoise Morison | 29 Old Amherst Road |
| 7. | 03-11 | Jeffrey James Brown | Nashua | Frank/Judith Brown | 53 Francestown Tpk. |
| 8. | 01-19 | Megan Mae Watson | Nashua | Charles/Robin Watson | 45 Weston Hill Road |
| 9. | 03-08 | Adam Christopher Hey | Nashua | Thomas/Linda Hey | 9 Trappist Circle |
| 10. | 03-11 | Sean Patrick Kolb | Nashua | Christopher/Shannon Kolb | 8 Taschereau Drive. |
| 11. | 03-25 | Jessica Linorie Nivens | Nashua | Carl/Sheri Nivens | 62 Francestown Tpk. |
| 12. | 03-31 | John Read Stuart, IV | Nashua | John/Penni Stuart | 595 Lyndeborough Rd |
| 13. | 04-09 | Jillian Katherine Murray | Nashua | Daniel/Virginia Murray | 34 Weston Hill Road |
| 14. | 05-06 | Danielle Renee Croissant | Nashua | Timothy/Laura Croissant | 37 Third Street |
| 15. | 05-12 | Jared Brian Hubbard | Nashua | Richard/Diane Hubbard | 3 Pine Knoll Drive |
| 16. | 05-18 | Patrick -- Grindley | Nashua | Frank/Patricia Grindley | 13 Rangeway Road |
| 17. | 05-27 | Allan Frederick Powers | Nashua | John/Catherine Powers | 34 Hazen Road |
| 18. | 06-01 | Christa Uli Payne Fowler | Nashua | James/Pamela Fowler | Weston Hill Road |
| 19. | 06-02 | Ryan Joseph Contino | Nashua | Richard/Denise Contino | 16 Gavin Road |
| 20. | 07-18 | Alexander Bradford Haas | Nashua | Robert/LeslieAnn Haas | 11 N. Main Street |
| 21. | 07-22 | Shane Harrington Buzzell | Manchester | Stephen/Tody Buzzell | 4 Trappist Circle |
| 22. | 08-25 | Amanda Jordan Dennehy | Nashua | James/Lisa Dennehy | Main Street |
| 23. | 08-29 | Christa Marie Cavanaugh | Nashua | Michael/Linda Cavanaugh | 11 Taschereau Drive |
| 24. | 09-02 | Erin Kelsey Norton | Nashua | Barry/Cheryl Norton | 6 Secomb Road |
| 25. | 09-08 | Nicole Kathleen Gaffen | Nashua | Joseph/Elizabeth Gaffen | 89 Old Wilton Road |
| 26. | 09-15 | Alison -- Bird | Nashua | James/Colleen Bird | 103 N. Main Street |
| 27. | 09-25 | Caitlin Marie Hanlon | Nashua | David/Eileen Hanlon | 32 Shelly Lane |
| 28. | 10-01 | Matthew Robert Kelvington | Nashua | Lyle/Heather Kelvington | 148 N. Main Street |
| 29. | 11-03 | Bettina Rose D'Andrea | Nashua | Barry/Cynthia D'Andrea | 13 N. Main Street |
| 30. | 12-01 | Alisa Ann Orris | Nashua | James/Angela Orris | 71 Old Amherst Road |
| 31. | 12-06 | Mathew Robert Jacob | Nashua | Brian/Nancy Jacob | 51 Mason Road |
| 32. | 12-20 | Kelly Marie Maggs | Nashua | Donald/Myrna Maggs | 21 Spring Hill Road |

BORN OUT OF STATE

12-02 Colin William Etzel Lowell, MA Michael/Kathleen Ftzel 34 Mason Road

1988 DEATHS OF MONT VERNON RESIDENTS

| NAME | PLACE OF DEATH | DATE OF DEATH | PARENTS NAMES |
|----------------------------|----------------|---------------|--|
| 1. Buckley, Alice | Manchester | 01-13-88 | Samuel Nicholl/Annie Sidebotham |
| 2. Chen, David | Peterborough | 06-25-88 | David C. Willie/Alice Wong |
| 3. Cobb, Blanche Muriel | Nashua | 01-06-88 | Alphonse Weeks/Nellie B. Springsteel |
| 4. Coumans, Robert Gavin | Manchester | 02-16-88 | Joseph H. Coumans/Elizabeth Martin |
| 5. Fuller, Persis | Manchester | 09-07-88 | Marshall Wellington/Mabel F. White |
| 6. Hepburn, Charlotte P. | Milford | 02-11-88 | William Hepburn/Christian Robertson |
| 7. Hughes, Ralston P. | Manchester | 01-21-88 | Charles R. Hughes/Anna Louise Phillips |
| 8. Kent, Clarence | Nashua | 08-01-88 | James H Kent/Elizabeth Hazelhurst |
| 9. Kent, Irene Frances | Milford | 02-16-88 | Nelson Landry/Nellie Gillette |
| 10. Martin, Frederick | Nashua | 01-05-88 | Joseph Martin/Mary Marshall |
| 11. Maynard, Harry E. | Milford | 04-11-88 | Harry E. Maynard/Marion Bonnie ? |
| 12. Morrison, Jr., Vincent | Manchester | 07-19-88 | Vincent B. Morrison/Emma Bowers |
| 13. Plummer, Marion | Manchester | 03-17-88 | Herbert Wheeler/Esther Kelley |
| 14. Wojcik, Melvina P. | Mont Vernon | 07-15-88 | Adolph J. Zedalis/Rose Serachick |

BURIALS

| | | | |
|-------------------------|------------|----------|---------------------|
| 1. Long, Dorothy, B. | Nashua | 12-19-87 | Buried 06-04-88 |
| 2. Hepburn, Charlotte | Milford | 02-11-88 | Entombment 04-22-88 |
| 3. Feemster, Dr. Roy F. | Boscawen | 12-24-87 | Buried 05-26-88 |
| 4. Crisp, Ann M. | Boston, MA | 01-01-88 | Buried 05-07-88 |
| 5. Perham, Donald H. | Milford | 09-04-88 | Buried 09-07-88 |

MARRIAGES RECORDED IN THE TOWN OF MONT VERNON
 FOR THE YEAR ENDING DECEMBER 31, 1988

| DATE/PLACE | NAME OF GROOM/ BRIDE | RESIDENCE | BIRTH- PLACE | PARENTS NAMES | OFFICIANT |
|----------------------|---|----------------------------|-----------------|--|--|
| FEB. 5, Rindge | Welch, Howard T. Bouchard, Donna T. | Mont Vernon Mont Vernon | NH NH | Lester A. Welch Alma T. Eisnehaure Lionel R. Brousseau Olivette L. Santerre | Rev. Richard Tulip Ordained Minister |
| Feb. 20, Mont Vernon | Porter, Ralph W. Carr, Colleen M. | Mont Vernon Mont Vernon | NH NH | Ralph W. Porter, Sr. Bessie Helen Wheeler Robert C. Carr Pauline M Harrington | Rev. Joseph Thomas Ordained Minister |
| May 7, Milford | Tucker, Richard P. McConnell, Pamela | Mont Vernon Mont Vernon | MA MA | Henry Tucker Phyllis M. Black Robert J. McConnell Margaret Hodge | Fr. William Lutz Episcopal Priest |
| June 18, Milford | Godbout, James J. Ryder, Kathleen J. | Northfield Mont Vernon | IL NH | Ronald E. Godbout Mary J. Tarrant Alton V. Ryder Mary E. Buschman | Rev. Richard Thompson Catholic Priest |
| June 25, Peterboro | Caristi, David P. Lynch, Cynthia | Mont Vernon Hudson | MA MA | Paul F. Caristi Joyce M. McCormick Francis B. Lynch Judy Ann Clark | Deborah McCaffery Justic of the Peace |
| June 25, Mont Vernon | Jacob, Brian T. Monroe, Nancy E. | Mont Vernon Mont Vernon | NY MA | Walter J. Jacob Esther M. Ewell John R. Blease Rita S. Boyd | Huntley Halvorson Minister |
| Sept. 17, Manchester | Methot, Eugene Lawrence, Diana M. | Mont Vernon Mont Vernon | CT NY | Gerard L. Methot Pauline L. Giroux Edwin G. Lawrence Mary L. Lascola | Rev. Richard Giroux Ordained Minister |

MARRIAGES RECORDED IN THE TOWN OF MONT VERNON - Page 2
 FOR THE YEAR ENDING DECEMBER 31, 1988

| DATE/PLACE | NAME GROOM/ BRIDE | RESIDENCE | BIRTH- PLACE | PARENTS NAMES | OFFICIANT |
|---------------------------|---|----------------------------|-----------------|--|---|
| AUG, 24, Amherst | Bellamy, James F. Maker, Alison L. | Mont Vernon Mont Vernon | MA NH | Ralph E. Bellamy Jacqueline A. Casten Douglas A. Maker Gail A. Harvey | Alan R. Druckenmiller Pastor-ELCA |
| Aug. 28, Portsmouth | Wilson, James F. | Mont Vernon | MA | James F. Wilson Violet L. Coyne | Robert H. Whittaker Justice-of the Peace |
| Sept. 17, Mont Vernon | Wilson, Maryann L. Gaudette, Michael P. | Mont Vernon Mont Vernon | MA NH | Pierce G. Karem Lorraine H. Macomber Henry L. Gaudette Bella H. Biron | |
| | Crawford, Roberta J. | Mont Vernon | PA | Lyman W. Choate Berdina M. Cotton | T. Robert Valicenti Justice of the Peace |
| Sept. 24, Milford | Devine, James M. Vanetti, Christine A. | Mont Vernon Mont Vernon | NH NH | Joseph C. Devine Ann Marie McGrath Charles C. Vanetti Bonnie E. Bagnell | Huntley Halvorson Ordained Minister |
| Sept. 9, Bedford | Iannini, Robert E. Royer, Lucille R. | Mont Vernon Mont Vernon | MA NH | Emmanuel Iannini Mildred E. Hunt Armand Dube Fabiola M. Polliquin | Jonothan R. Lange Pastor |
| <u>RECORDED IN NASHUA</u> | | | | | |
| June 25, Milford | Dubois, Loren Gerard Esposito, Denise M. | Nashua Mont Vernon | NH NH | Ernest A. Dubois Rita E. Leblond John Esposito, Jr. Kathryn Caruso | Paul D. Montminy Catholic Priest |

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 1988

MARION JACQUES DUBE



IN RECOGNITION

OF

32 YEARS DEDICATED

TO

CURRICULUM, EDUCATION, AND KIDS

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SCHOOL OFFICIALS

1987 - 1988

| | |
|--------------------------|-------------------------------------|
| Mrs. Helen Witty | Term Expires 1988 |
| Mr. John A. Mixon | Term Expires 1989 |
| Mrs. Martha Chrestensen | Term Expires 1990 |
| Mr. Damon A. Russell | Superintendent of Schools |
| Mrs. Marion Jacques Dube | Assistant Superintendent of Schools |
| Mr. Pasquale Buccitelli | Business Administrator |
| Mrs. Helene Bickford | Principal |
| Mr. Walter Kilian | School District Moderator |
| Mrs. Elizabeth Lippe | School District Treasurer |
| Mrs. Eileen Naber | School District Auditor |
| Mrs. Betty Ryder | School District Auditor |
| Mrs. Helene Bickford | Truant Officer |

SCHOOL CALENDAR

1989 - 1990 (Tentative)

BEGIN

CLOSE

| | | |
|--|---------------------------|----------------|
| Wed., Sept. 6, 1989 (Oct. 13, Nov. 10, Nov. 23 & 24, and Dec. 1 -- No School) | Wed., Dec. 20, 1989 | 71 days |
| Tues., Jan. 2, 1990 (Jan. 19 -- No School) | Friday, February 23, 1990 | 38 days |
| Mon., March 5, 1990 (March 23 -- No School) | Friday, April 20, 1990 | 34 days |
| Mon., April 30, 1990 (May 30 -- No School) | Wed., June 20, 1990 | 37 days |
| | | <hr/> 180 days |

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A. M. -- CLOSE NOT EARLIER THAN 7:00 P. M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the fourteenth day of March 1989 at 10:00 A. M. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose a School District Clerk for the ensuing year.
5. To choose a School District Auditor for the ensuing two (2) years.

Give under our hands at said Mont Vernon this 14th Day of February 1989.

J. [Signature])
Robert H. Haber) SCHOOLBOARD
)
)
)

A True Copy of Warrant -- Attest

J. [Signature])
Robert H. Haber) SCHOOLBOARD
)
)
)

SCHOOL WARRANT

STATE OF NEW HAMPSHIRE

TENTATIVE

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on the sixteenth day of March 1989 at 7:30 P. M. to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
2. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
3. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
4. To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.
5. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.
6. To see if the School District will raise and appropriate the sum of \$2,000 for use by the COOP and/or AREA Study Committees or to take any other action relative thereto.
7. To see if the School District will raise and appropriate the sum of \$271,519 for the complete installation of an approved sprinkler system with emergency generator in both the new and existing Village School or to take any other action relative thereto.
8. To see if the School District will raise and appropriate the sum of \$7,000 to reshingle the existing Village School roof or to take any other action relative thereto.

9. To see if the School District will raise and appropriate the sum of \$37,849 to complete the grading, lighting, and surfacing of the school parking lot adjacent to the new school addition or to take any other action relative thereto.
10. To see if the School District will vote to authorize the School Board to use existing identified surplus funds, not to exceed \$45,000 to implement the action taken on Articles 8 and 9 prior to June 30, 1989, or to take any other action relative thereto.
11. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
12. To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
13. To transact any other business that may legally come before said meeting.

MONT VERNON SCHOOL DISTRICT

SUMMARY OF EXPENDITURES AND APPROPRIATIONS

| ACCOUNT | DESCRIPTION | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1987-88 ACTUAL | 1988-89 ADOPTED | 1989-90 PROPOSED |
|---------|---------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 1100 | REGULAR EDUCATION | | | | | | |
| 112 | Salaries - Teachers | \$203,271 | \$192,826.93 | \$ 236,886 | \$ 240,974.00 | \$ 272,056 | \$ 332,906 |
| 114 | Salaries - Associate | 8,505 | 8,800.75 | 8,983 | 9,318.54 | 22,846 | 6,139 |
| 120 | Salaries - Substitutes | 2,800 | 3,580.00 | 3,200 | 4,430.00 | 3,600 | 4,500 |
| 440 | Repairs/Maintenance | 1,150 | 1,021.97 | 1,200 | 853.89 | 1,583 | 1,678 |
| 561 | Tuition - Middle School | 183,064 | 190,236.00 | 214,188 | 192,465.00 | 215,510 | 221,300 |
| | Tuition/Rental Rate | | | | | | |
| | A.D.M. | | | | | | |
| | Tuition - High School | 314,466 | 285,156.00 | 375,346 | 353,133.83 | 417,690 | 472,998 |
| | Tuition/Rental Rate | | | | | | |
| | A.D.M. | | | | | | |
| 610 | General Supplies | 12,350 | 11,832.56 | 16,677 | 17,110.70 | 16,390 | 11,827 |
| 630 | Textbooks | 1,338 | 1,467.74 | 3,150 | 3,164.06 | 3,021 | 3,397 |
| 635 | Workbooks | 6,679 | 6,726.64 | 10,466 | 10,539.75 | 11,514 | 9,965 |
| 741 | New Equipment | 75 | 247.33 | 4,297 | 2,435.39 | 2,728 | 1,709 |
| 742 | Replacement of Equipment | 1,174 | 1,121.62 | 1,561 | 1,408.31 | 866 | 653 |
| 751 | New Furniture/Fixtures | 1,200 | 700.39 | 685 | 520.70 | 1,711 | 1,827 |
| 752 | Replacement of Furniture | 898 | 123.00 | 988 | 975.00 | 330 | 1,000 |
| | TOTAL - REGULAR EDUCATION | 736,970 | 703,840.93 | 877,627 | 837,329.17 | 969,845 | 1,069,899 |
| 1200 | SPECIAL EDUCATION | | | | | | |
| 112 | Salaries - Teacher | 26,617 | 26,591.88 | 27,728 | 27,728.00 | 30,250 | 31,460 |
| 114 | Salaries - Associate | -0- | 0.00 | -0- | 0.00 | -0- | 9,450 |
| 115 | Salaries - Secretary | -0- | 0.00 | -0- | 0.00 | -0- | 1,008 |
| 330 | Pupil Services | 13,380 | 7,486.25 | 10,160 | 6,147.50 | 8,170 | 8,660 |
| 569 | Tuition - Non Public | 93,824 | 89,223.79 | 166,757 | 80,120.83 | 117,312 | 161,733 |
| 610 | General Supplies | 220 | 182.82 | 61 | 60.45 | 200 | 160 |
| 630 | Textbooks | 94 | 87.05 | 25 | 15.54 | 52 | 60 |
| 635 | Workbooks | -0- | 0.00 | 96 | 90.70 | -0- | 118 |
| 741 | New Equipment | -0- | 0.00 | -0- | 0.00 | 118 | -0- |
| | TOTAL - SPECIAL EDUCATION | 134,135 | 123,571.79 | 204,827 | 114,163.02 | 156,102 | 212,649 |

| ACCOUNT | DESCRIPTION | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1987-88 ACTUAL | 1988-89 ADOPTED | 1989-90 PROPOSED |
|---------|---------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 1400 | CO-CURRICULAR ACTIVITIES | | | | | | |
| 112 | Salaries | \$ 425 | \$ 250.00 | \$ 425 | \$ 225.00 | \$ 325 | \$ 650 |
| 610 | General Supplies | 250 | 80.72 | 735 | 770.75 | 200 | 400 |
| | TOTAL CO-CURRICULAR ACTIVITIES | 675 | 330.72 | 1,160 | 995.75 | 525 | 1,050 |
| 2120 | GUIDANCE SERVICES | | | | | | |
| 112 | Salaries | 9,460 | 9,197.00 | 11,376 | 11,227.00 | 12,411 | 12,908 |
| 370 | Statistical Services | 1,300 | 1,303.91 | 1,805 | 1,155.00 | 1,790 | 2,050 |
| 610 | General Supplies | 80 | 62.83 | 164 | 153.57 | 170 | 178 |
| | TOTAL GUIDANCE SERVICES | 10,840 | 10,563.74 | 13,345 | 12,535.57 | 14,371 | 15,136 |
| 2130 | HEALTH SERVICES | | | | | | |
| 113 | Salaries | 3,716 | 3,715.95 | 4,162 | 4,162.00 | 4,661 | 5,034 |
| 330 | School Physician | 100 | 55.00 | 85 | 0.00 | -0- | -0- |
| 440 | Repair/Maintenance of Equipment | 60 | 37.50 | -0- | 0.00 | 60 | 60 |
| 520 | Nurse's Liability Insurance | 200 | 243.00 | 200 | 89.00 | 750 | 100 |
| 580 | Travel | 50 | 50.00 | 60 | 60.00 | 50 | 50 |
| 610 | General Supplies | 122 | 110.25 | 122 | 120.96 | 102 | 472 |
| 741 | New Equipment | -0- | 0.00 | -0- | 0.00 | -0- | 100 |
| | TOTAL HEALTH SERVICES | 4,248 | 4,211.70 | 4,629 | 4,431.96 | 5,623 | 5,816 |
| 2140 | PSYCHOLOGICAL SERVICES | | | | | | |
| 330 | Pup11 Services - D. W. | 12,315 | 11,994.73 | 43,990 | 18,192.11 | 28,424 | 30,487 |
| | TOTAL PSYCHOLOGICAL SERVICES | 12,315 | 11,994.73 | 43,990 | 18,192.11 | 28,424 | 30,487 |
| 2150 | SPEECH & AUDIOLOGICAL SERVICES | | | | | | |
| 113 | Salaries | 5,737 | 5,952.85 | 6,395 | 6,865.00 | 7,233 | 10,568 |
| 330 | Pup11 Services - D. W. | -0- | 0.00 | -0- | 0.00 | -0- | -0- |
| 610 | General Supplies | 219 | 218.62 | 318 | 298.98 | 337 | 345 |
| | TOTAL SPEECH & AUDIOLOGICAL | 5,956 | 6,171.47 | 6,713 | 7,163.98 | 7,570 | 10,913 |

| ACCOUNT | DESCRIPTION | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1987-88 ACTUAL | 1988-89 ADOPTED | 1989-90 PROPOSED |
|---------|------------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 2210 | IMPROVEMENT OF INSTRUCTION | | | | | | |
| 270 | Tuition Reimbursement | \$ 2,000 | \$ 1,311.00 | \$ 2,750 | \$ 1,736.00 | \$ 3,000 | \$ 3,250 |
| 580 | Travel, Conference, Conventions | 200 | 78.00 | 275 | 33.00 | 275 | 275 |
| 640 | Professional Subscriptions | 180 | 155.75 | 180 | 157.00 | 189 | 195 |
| | TOTAL - IMPROVEMENT OF INSTRUCTION | 2,380 | 1,544.75 | 3,205 | 1,926.00 | 3,464 | 3,720 |
| 2220 | EDUCATIONAL MEDIA SERVICES | | | | | | |
| 610 | Audio Visual Supplies | 3,187 | 2,882.09 | 3,338 | 3,361.04 | 6,865 | 3,432 |
| 630 | Library Books | 1,000 | 899.11 | 1,000 | 6,723.34 | 1,700 | 3,550 |
| 640 | Periodicals & Newspapers | 145 | 118.30 | 140 | 142.75 | 165 | 204 |
| 810 | Educational T. V. | 302 | 246.00 | 367 | 253.50 | 401 | 401 |
| | TOTAL - EDUCATIONAL MEDIA SERVICES | 4,634 | 4,145.50 | 4,845 | 10,480.63 | 9,131 | 7,587 |
| 2310 | SCHOOL BOARD SERVICES | | | | | | |
| 111 | Salaries - School Board | 500 | 500.00 | 500 | 500.00 | 500 | 500 |
| 114 | Salaries - District Meeting | 40 | 40.00 | 40 | 40.00 | 40 | 40 |
| 115 | Salary - School Board Secretary | 300 | 147.50 | 300 | 86.25 | 360 | 420 |
| 119 | Salary - Treasurer | 125 | 125.00 | 125 | 125.00 | 125 | 500 |
| 381 | Legal Fees | -0- | 107.88 | -0- | 0.00 | 100 | 100 |
| 382 | Audit Fees | 80 | 0.00 | 80 | 160.00 | 80 | 80 |
| 387 | Census | -0- | 0.00 | 300 | 0.00 | -0- | 300 |
| 523 | Fidelity Bond Premium | 60 | 0.00 | 60 | 50.00 | 60 | 64 |
| 540 | Advertising | 350 | 323.08 | 700 | 520.38 | 700 | 600 |
| 550 | Printing | 900 | 702.70 | 900 | 960.35 | 900 | 1,000 |
| 610 | Supplies | 100 | 55.00 | 100 | 195.99 | 100 | 100 |
| 611 | Supplies - Treasurer | 50 | 0.00 | 25 | 25.13 | 25 | 25 |
| 810 | Dues | 1,319 | 1,333.61 | 1,385 | 1,384.54 | 1,523 | 1,675 |
| | TOTAL - SCHOOL BOARD SERVICES | 3,824 | 3,334.77 | 4,515 | 4,047.64 | 4,513 | 5,404 |
| 2320 | OFFICE OF THE SUPERINTENDENT | | | | | | |
| 351 | S. A. U. #40 Management | 29,885 | 29,885.00 | 33,669 | 31,651.00 | 40,914 | 47,395 |
| | TOTAL - OFFICE OF THE SUPT. | 29,885 | 29,885.00 | 33,669 | 31,651.00 | 40,914 | 47,395 |

| ACCOUNT | DESCRIPTION | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1987-88 ACTUAL | 1988-89 ADOPTED | 1989-90 PROPOSED |
|---------|----------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 2400 | OFFICE OF THE PRINCIPAL | | | | | | |
| 111 | Administrative Salaries | \$ 28,227 | \$ 29,178.23 | \$ 31,614 | \$ 32,699.70 | \$ 35,408 | \$ 38,406 |
| 115 | Secretarial Salary | 5,699 | 5,928.10 | 6,386 | 6,727.02 | 8,820 | 9,702 |
| 270 | Tuition Reimbursement | 660 | 650.00 | | 530.00 | 750 | 750 |
| 550 | Printing | 500 | 343.00 | 550 | 793.48 | 550 | 865 |
| 580 | Travel, Conferences, Conventions | 550 | 541.14 | 550 | 573.77 | 600 | 600 |
| 610 | Office Supplies | 912 | 624.29 | 965 | 951.01 | | 1,400 |
| 741 | New Equipment | 2,488 | 2,359.18 | 0-0 | 0.00 | 0-0 | 6,000 |
| 810 | Dues and Fees | 350 | 345.00 | 350 | 360.00 | 400 | 424 |
| | TOTAL - OFFICE OF THE PRINCIPAL | 39,386 | 39,968.94 | 41,075 | 42,634.98 | 47,503 | 58,147 |
| 2540 | OPERATION/MAINTENANCE OF PLANT | | | | | | |
| 119 | Custodian Salary | 11,266 | 11,217.55 | 12,631 | 13,149.85 | 15,288 | 30,035 |
| 431 | Disposal Services | 0-0 | 0.00 | 0-0 | 0.00 | 0-0 | 500 |
| 432 | Snow Plowing | 1,088 | 992.50 | 1,088 | 743.75 | 1,088 | 1,428 |
| 440 | Repairs/Maintenance of Plant | 4,260 | 10,810.92 | 6,985 | 15,465.73 | 3,700 | 4,000 |
| 520 | Property & Liability Insurance | 6,005 | 5,173.00 | 6,555 | 5,747.00 | 5,829 | 11,000 |
| 531 | Telephone | 2,053 | 2,103.68 | 2,329 | 2,061.35 | 2,317 | 2,831 |
| 610 | Custodial Supplies | 3,171 | 3,238.66 | 3,973 | 3,757.28 | 6,023 | 6,384 |
| 652 | Electricity | 4,264 | 4,262.93 | 5,168 | 4,279.84 | 5,386 | 4,809 |
| 653 | Fuel Oil | 3,000 | 2,604.60 | 2,805 | 3,306.39 | 2,829 | 17,500 |
| 658 | Electric Heat | 3,716 | 4,835.19 | 5,214 | 5,637.37 | 5,949 | -C- |
| 741 | New Equipment | 0-0 | 0.00 | 0-0 | 0.00 | 0-0 | 3,225 |
| 742 | Replacement of Equipment | 0-0 | 1,658.00 | 0-0 | 0.00 | 0-0 | 0-0 |
| | TOTAL - OPERATION/MAINTENANCE | 39,423 | 46,897.03 | 46,748 | 54,148.57 | 48,409 | 81,712 |
| 2550 | PUPIL TRANSPORTATION | | | | | | |
| 510 | To and From School | 66,243 | 58,168.80 | 64,325 | 58,545.84 | 67,135 | 80,943 |
| 513 | Field Trips | 2,457 | 1,957.20 | 2,543 | 2,043.55 | 2,880 | 3,531 |
| | TOTAL - PUPIL TRANSPORTATION | 68,700 | 60,126.00 | 66,868 | 60,589.39 | 70,015 | 84,474 |

| ACCOUNT DESCRIPTION | 1986-87 ADOPTED | 1986-87 ACTUAL | 1987-88 ADOPTED | 1987-88 ACTUAL | 1988-89 ADOPTED | 1989-90 PROPOSED |
|---|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|
| 2900 EMPLOYEE BENEFITS | | | | | | |
| 211 Health Insurance | \$ 21,469 | \$ 13,149.97 | \$ 17,075 | \$ 16,325.79 | \$ 21,826 | \$ 32,546 |
| 212 Dental Insurance | 1,687 | 1,398.60 | 1,804 | 1,626.00 | 1,827 | 2,360 |
| 213 Life Insurance | 672 | 606.88 | 672 | 687.47 | 574 | 662 |
| 214 Workers' Compensation | 1,686 | 1,631.00 | 1,917 | 2,283.00 | 2,157 | 2,899 |
| 222 Teacher Retirement | 4,152 | 1,794.40 | 1,717 | 1,752.55 | 2,327 | 2,675 |
| 230 F.I.C.A. | 22,366 | 21,394.53 | 26,131 | 26,486.87 | 31,582 | 38,055 |
| 260 Unemployment Compensation | 1,396 | 529.49 | 1,412 | 658.52 | 1,528 | 1,266 |
| TOTAL - EMPLOYEE BENEFITS | 53,428 | 40,504.87 | 50,728 | 49,820.20 | 61,821 | 80,463 |
| 4000 FACILITIES CONSTRUCTION | | | | | | |
| 390 Remodeling Buildings & Grounds | -0- | 0.00 | -0- | 38,270.97 | 1,681,600 | -0- |
| TOTAL - FACILITIES CONSTRUCTION | -0- | 0.00 | -0- | 38,270.97 | 1,681,600 | -0- |
| 5100 DEBT SERVICE | | | | | | |
| 830 Redemption of Principal | 7,000 | 7,000.00 | 35,400 | 35,400.00 | 35,400 | 121,900 |
| 840 Interest on Debt | 7,089 | 5,755.07 | 8,828 | 8,833.20 | 73,947 | 141,745 |
| TOTAL - DEBT SERVICE | 14,089 | 12,755.07 | 44,228 | 44,233.20 | 109,347 | 263,645 |
| SUB TOTAL EXPENDITURES/APPROPRIATIONS | \$1,160,888 | \$1,099,847.01 | \$1,448,172 | \$1,332,614.14 | \$3,259,177 | \$1,978,497 |
| 4000 FACILITIES CONSTRUCTION SERVICES | | | | | | |
| 390 Remodeling Buildings & Grounds (Sale of Bonds) | 142,000 | | | | | |
| 1122 DEFICIT APPROPRIATION | | | 31,106 | 0.00 | -0- | -0- |
| 890 Deficit Appropriation | | | | | | |
| TOTAL EXPENDITURES/APPROPRIATIONS | \$1,302,888 | \$1,099,847.01 | \$1,479,278 | \$1,332,614.14 | \$3,259,177 | \$1,978,497 |

MONT VERNON SCHOOL DISTRICT

R E V E N U E

| NO. | ACCOUNT TITLE | 1987-88 ADOPTED | 1987-88 ACTUAL | 1988-89 ADOPTED | 1989-90 PROPOSED |
|------|----------------------------|--------------------|-------------------|--------------------|---------------------|
| 0770 | Unreserved Fund Balance | \$ | \$ 60,417 | \$ 172,826 | \$ 150,000 |
| 1510 | Interest Income | 1,500 | 6,949 | 1,500 | 3,000 |
| 1990 | Other Local Revenue | | 3,099 | | |
| 3110 | Foundation Aid | 23,715 | 49,021 | 43,070 | 56,058 |
| 3120 | Sweepstakes | | | | |
| 3210 | School Building Aid | 10,770 | 10,641 | 7,269 | 40,600 |
| 3240 | Catastrophic Aid | 5,267 | 16,065 | 16,006 | 16,006 |
| 4400 | Fund Transfer | | 4,564 | | |
| 5100 | Sale of Bonds | | 14,300 | 1,681,500 | |
| | TOTAL REVENUE | 41,252 | 165,056 | 1,922,171 | 265,664 |
| 1121 | District Assessment | 1,438,026 | 1,342,029 | 1,337,006 | 1,712,833 |
| | TOTAL REVENUE & ASSESSMENT | \$1,479,278 | \$1,507,085 | \$3,259,177 | \$1,978,497 |

**REPORT OF THE SUPERINTENDENT OF SCHOOLS
AND
ASSISTANT SUPERINTENDENT OF SCHOOLS**

Over the last few years, more and more local citizens have become involved in shaping the direction of your educational system. Over seventy local citizens were involved in the Long Range Space Needs Study completed in February 1987. Both Milford and Mont Vernon were also involved with building committees in each town. During this same time, community members were actively involved in the formal study of a Cooperative School District, an Authorized Regional Enrollment Area (AREA) District, as well as becoming independent as a "Go-It-Alone" School District.

The local citizen involvement has reflected the philosophy of local control. The committees involved in the Long Range Space Needs Study have provided the communities with a document that has been frequently referred to as a benchmark of information. The indepth study of the AREA and COOP gave the voters a complete understanding of the two concepts, resulting in a positive vote to form a COOP School District by each of the Communities -- Amherst, Milford, and Mont Vernon. The three School Districts entered into a joint endeavor to establish a new three-town high school.

During the same time, both Milford and Mont Vernon, through community committees, worked to find a solution to their elementary school needs. Their efforts were rewarded with the voters' approval of a bond issue in Mont Vernon to construct a six-room addition with a library and multi-purpose room. At the same time, Milford voters approved an eight-room addition and a physical education room to the Jacques Elementary School.

With the ultimate demise of the COOP School District, each local School Board is now faced with new challenges. The elementary addition in Milford was designed to accommodate the elementary school population until 1991. Mont Vernon, if growth continues as predicted, will need to consider a two-room addition in the very near future.

The resolve of the high school issue still faces both communities. Alternatives need to be examined and a solution needs to be sought which will meet the needs of your high school students. Community citizens and the administration are already working together to find the best educational solution.

As indicated above, there has been tremendous involvement of local citizens in working through the educational needs of each school district. This community involvement needs to continue. This is the only approach which will result in an educational system best suited to meet the needs of the students and the desires of the communities.

While all of the above has been taking place, we cannot lose sight of our ongoing need to continue to assess the current curriculum and program of studies. State Standards are still identifying needs which have to be addressed such as adequate staffing in special areas, the need for a larger collection of library books and resource materials as well as adequate facilities. Curriculum committees continue in this endeavor to evaluate the current curriculum and identify those areas which need to be addressed for improvement.

A very important step has been taken -- that is to develop a planned sequence for program improvement. When a single academic area is identified, it is then assigned to the appropriate curriculum committee to study. This committee researches the needs of the students, evaluates available textbooks and support materials, which, if adopted, enables a planned program for teacher inservice in preparation for the introduction of the newly adopted curriculum.

The first academic area is that of Science. Through the curriculum committee, textbooks have been evaluated, a selection has been made, and the newly adopted series has been budgeted for voter approval. During the next year, inservice training will be designed to assist the teachers in the implementation of the new Science program.

Curriculum Committees are now in the process of assessing the Social Studies program and available textbooks with decisions being made during the year for an adoption to be made the following year. This approach assures a planned approach to curriculum improvement, with teacher inservice, and a scheduled updating of the curriculum and textbooks.

It is important for the Administration and the School Board to continue to focus not only on the immediate facility needs of each district but also to ever be aware of the needs to improve the ongoing curriculum offerings. The Administration and the School Boards are dedicated to this purpose.

The tremendous citizen involvement has been most rewarding and it needs to continue in order to find the best educational offerings to be provided for the youth of Milford and Mont Vernon. At the same time, educators need to continue to assess and evaluate the present curriculum offerings in an effort to improve your present system. With the continued support of the members of the School Boards, Administrators, Teachers, Support Staff, Students, and Citizens of the communities, these goals can be achieved to give your students an opportunity to receive a high quality of education.

Respectfully submitted,

DAMON A. RUSSELL, Superintendent of Schools
MARION JACQUES DUBE, Ass't. Supt. of Schools

PRINCIPAL'S REPORT -- 1987 - 1988

This academic year brought fewer changes to the Mont Vernon schools though it was a milestone year with the passage of a major bond issue. This will indeed relieve the over crowded and makeshift situations which have existed in the schools for at least the past six years.

Two new teachers came to work in Mont Vernon this year. Martha Horton replaced Annette Carter as first grade teacher and Susan Wright was hired for the additional third grade position.

Parents met with teachers over coffee and doughnuts before school on September 22nd. The parent volunteer program has provided renewed emphasis in support of programs with a change in leadership. The volunteers continue to help in the schools as room parents, classroom aides, newsletter coordinator and editor, library volunteers, and assist with special activities such as the Book Fair, classroom projects, the Tri-Union Track Meet, a sweat shirt sale, and school sponsored events.

Federal Block Grant Funds were used to purchase an Apple IIe computer with an Imagewriter II printer and a school 10-pack of Appleworks, an integrated word processing, database and spreadsheet software program. The program and hardware will better prepare the sixth graders to enter the Milford Middle School with computer knowledge equal to their peers.

To complete the Governor's Initiative: Computers for Teachers Program, the two classroom teachers new to the schools attended an all day session on "The Complete Apple IIe". State funds at a 2/3 match were received for the project. Teachers continue to make productive use of computers in preparing classroom materials, grading students, and previewing classroom software.

Highlights of special activities include the following:

Students at McCollom studied dinosaurs, turned the school entrance into a dinosaur cave for Open House, and on October 24, visited the Museum of Science and its special dinosaur exhibit.

As in the past, "Back to School Night", held on October 20th, was a great success. Thank you for participating and continuing to show interest in school programs.

By early November all teachers had been trained to teach "Here's Looking at You, 2000", a drug and alcohol prevention program. Kits were borrowed from the Milford School District for the actual instruction of students.

In November and December the schools' Guidance Counselor led a "Blended Families" course. This first-time program dealt specifically with issues common to all

step-parents. In January and February she conducted a parenting course. This concentrated on parent-child cooperation and communication.

In January, two special programs were held at the school. The first was a federal program on seat belt and pedestrian safety. The second was with the Audubon Society on "Adapting to Winter".

On February 15, students celebrated the 100th day of school with special activities and projects.

Students again participated in a Math-a-Thon benefiting the St. Jude Children's Research Hospital. Seventy six students raised a total of \$2,829.75 for the project.

On March 1, parents whose children were entering school for the first time were invited to an orientation evening. Registration for entering students was held on March 5.

For the second year, students participated in Conservation Education during the early part of May. The activities were partially sponsored by the School Volunteer Program. Students planted trees, went on nature walks, and studied different aspects of the ecology from back yard science to pond life. The fifth graders continued a planting project through to the end of the school year and ended with a special salad luncheon.

Also in May, for the sixth consecutive year, fifth and sixth grade students participated in the New England Mathematics Contest.

The week of May 23rd culminated a year of fund raising by the sixth grade. They participated in a week long study at the Stone Environmental School in Bridgton, Maine.

The Mont Vernon Schools hosted the annual Tri-Union Track Meet this year on May 17 and 18. Students here came away with eighteen ribbons, placing in fifteen events.

The McCollom Olympics were held on June 16 with students in Grades Two and Three participating.

A special year long program was "Book It" sponsored by Pizza Hut. Students received a free pan pizza each month for reading a specified number of books. Second and third graders had an extra pizza party for having all students achieve their monthly classroom goal.

The year culminated with the sixth grade graduation on June 20. Seven students, one third of the graduating class, were honored for academic achievement and received President Reagan's Academic Fitness Award. They had to achieve a B+

average in all subjects from grades two through six and score 80% on a national achievement test. This was the third year the awards were available to elementary school students.

With the variety and number of activities made possible through community support, Mont Vernon students are indeed very fortunate. Your continued support of the schools is necessary, gratifying, and appreciated. The passing of the building issue was a long, difficult process. The School Board, Building Study Committee, and teachers are to be commended for their patience and perseverance, the voters for their commitment to educational standards. I wish to thank all of you for your friendship and support over these past six years. I will always carry the memories of those years with me, they have helped me to become who I am.

Respectfully submitted,

Hélène Laliberté Bickford
Mont Vernon Elementary School Principal

**Report of the Souhegan Valley Cooperative School District
March 1988 - December 1, 1988**

The Souhegan Valley Cooperative School District was formed in March of 1988 by the voters of Milford, Amherst and Mont Vernon. Seventy-three percent of the 2,128 citizens who participated at the annual school district meetings within the three towns voted in favor of forming a cooperative school district to serve grades 9 - 12. The new district was operated in accordance with the Articles of Agreement which had been written by the Cooperative Planning Board. Among its provisions was the stipulation that the district authorize the financing for the construction of a high school facility on or before December 1, 1988.

On May 7, 1988 the Souhegan Valley Cooperative School District held its first district-wide meeting. An operating budget and funds for architectural and engineering services for July 1 through December 31, 1988 totalling \$142,000 was appropriated. A nine-member school board was elected: 3 members from Amherst, 3 members from Milford, 1 member from Mont Vernon and 2 members at large.

The new Board immediately began its work assisted by Superintendents of Schools, Damon Russell (S.A.U. #40, Milford and Mont Vernon) and Richard Lalley (S.A.U. #39, Amherst). The architectural firm, Lavallee/Brensinger Professional Association of Manchester, N.H. was chosen to assist the Board in site evaluation and designing the new school. An administrative assistant, Christy Belvin, was hired.

The Board established subcommittees for site selection, curriculum development, bonding and finance, publicity, vocational education and building. The Curriculum Committee developed Educational Specifications to identify the space required to house the desired curriculum. The new high school was planned for an initial enrollment of 1,300 students with core facilities (gymnasium, kitchen, cafeteria, library and offices) for 1,800 students. The overall size of the building was estimated at 200,000 square feet.

Selecting a suitable site of fifty usable acres proved to be much more difficult and time-consuming than expected. The Board members, the architects, the engineers and Superintendents, Damon Russell and Richard Lalley, walked property, met with landowners, and analyzed the merits and limitations of over 15 sites. On September 22 an information session on sites was held at the Milford Area Senior High School. The obvious deficiencies of the 7 sites still under consideration including limitations at the recommended site on Merrimack Road in Amherst, resulted in the citizens requesting additional information on possible school sites. It became evident that the December 1 deadline for financing construction of the new school was unrealistic.

A Special School District Meeting was called by the Souhegan Valley Cooperative School Board for citizens to vote the following: 1) extend the authorizing deadline for constructing a new high school from December 1, 1988 to September 30,

1989; 2) change the date the Cooperative School Board would actually operate the high school from July 1, 1990 to July 1 1991, the expected date a new high school would be ready for occupancy; 3) delete the word "central" from the site selection criteria; 4) appropriate \$150,000 for further analysis of sites and 5) approve a \$40,355 District operating budget for January 1 through June 30, 1989.

Changes in the Cooperative Articles of Agreement (items 1, 2 and 3 above) achieved a majority, but fell short of the two-third's required by the Articles of Agreement for adoption. Items 4 and 5 were passed over by the approximately 1,400 voters at the meeting held at the Milford Area Senior High School on November 1.

The Souhegan Valley Cooperative Board then voted to present a bond issue at a Special School District Meeting to be held on November 30, 1988 in a final attempt to accomplish its mission prior to the December 1 expiration date. Article 1 of the Warrant asked for a bond of \$23,650,000 for construction of a new high school on land to be acquired by the District. A site was not specified, and another warrant article proposed that the Board would present two sites for voter consideration at a subsequent date early in 1989.

The Board held public hearings and prepared a comprehensive brochure delineating the educational and economic advantages of the proposed cooperative high school. A citizens' support group worked actively throughout the weeks preceding the meeting to promote a large voter turnout and a favorable outcome. They were enthusiastically assisted by the students at MASH, who overwhelmingly favored a single high school for Milford, Amherst and Mont Vernon. At the same time a Milford/Mont Vernon Only High School Committee reactivated itself to update its figures in support of retaining MASH for Milford and Mont Vernon students only. Debate ensued on the merits of large versus small high schools. Concern about rising taxes in all three towns fueled citizen interest in the Co-op bond vote.

The Special School District Meeting on November 30 was held at a warehouse in the Meadowbrook Industrial Park in Milford with seating capacity for 2,900 people. Approximately 400 additional voters participated by a remote audio hookup from overflow seating at the Milford Area Senior High School. After a brief period of debate the vote by checklist and ballot was held. Although the \$23.65 million bond issue passed by 57% (1,925 yes, 1,429 no), it failed to meet the two-third's necessary for the passing of a bond issue as required by state law.

The Souhegan Valley Cooperative School District ceased to exist on December 1, 1988. The long-standing question of whether Milford, Amherst and Mont Vernon would share a high school in a cooperative school district was answered in the negative. Alternative solutions to the problems each town faces regarding its high school students will continue to be pursued.

Financial Statement of the Souhegan Valley Cooperative School District

| | |
|-----------------------------------|-------------------|
| Total Appropriation: | \$142,000.00 |
| Earned Interest (through 1/31/88) | <u>2,322.00</u> |
| Sub-total | 144,322.00 |
| Expenses (through 1/30/89) | <u>108,096.00</u> |
| Sub-total | 36,226.00 |
| Reserve for outstanding bills | <u>4,500.00</u> |
| Estimated unreserved fund balance | \$31,726.00 * |

*The actual final unexpended fund balance will be refunded to the towns pursuant to the formula in the Souhegan Valley Cooperative School District Articles of Agreement. An audit will be performed.

Souhegan Valley Cooperative School District Board

Amherst: Ann Logan, Chairperson, Adrienne Hutchison, Marilyn Sanfacon
Milford: Ernest Barrett, Stuart Horne, Linda Miles
Mont Vernon: Janet Reis
At Large: William Donovan (Amherst), John Glow (Milford)

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD

(For Fiscal Year July 1, 1987 to June 30, 1988)
(Accrual Basis)

CERTIFICATE

This is to certify that the information contained in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

MARTHA J. CHRESTENSEN
ROBERT H. NABER
School Board

DAMON A. RUSSELL
Superintendent of Schools

October 17, 1988

TOTAL REVENUE \$1,442,104

EXPENDITURES

1000 INSTRUCTION

| | | |
|-----------------------------------|-----------|---------|
| 1100 Regular Education Programs | | |
| Elementary Program | \$329,706 | |
| Tuition-Milford Middle School | 162,532 | |
| Tuition-Milford Sr. High School | 378,468 | 870,706 |
| 1200 Special Education Programs | | |
| Tuition-Handicapped | | 118,590 |
| 1400 Other Instructional Programs | | 1,013 |

2100 PUPILS

| | | |
|-------------------------------------|--|--------|
| 2120 Guidance | | 13,446 |
| 2130 Health | | 4,768 |
| 2140 Psychological | | 18,314 |
| 2150 Speech Pathology and Audiology | | 7,721 |

2200 INSTRUCTIONAL

| | | |
|---------------------------------|--|--------|
| 2210 Improvement of Instruction | | 2,102 |
| 2220 Educational Media | | 10,481 |

2300 GENERAL ADMINISTRATION

| | | |
|-----------------------------------|--|--------|
| 2310 School Board | | 5,787 |
| 2320 Office of the Superintendent | | 31,651 |
| 2400 School Administration | | 48,068 |

2500 BUSINESS

| | | |
|--|--|--------|
| 2540 Operation/Maintenance of Plant | | 55,965 |
| 2550 Pupil Transportation | | 60,589 |
| 4000 Facilities Acquisition and Construction | | 38,271 |
| 5100 Debt Services | | 44,233 |

TOTAL EXPENDITURES **\$1,331,705**

BALANCE SHEET

(As of June 30, 1988)

GENERAL FUND

ASSETS

| | |
|-------------------------------|------------------|
| Cash | \$178,881 |
| Interfund Receivables | 620 |
| Intergovernmental Receivables | 7,918 |
| Other Receivables | 813 |
| Prepaid Expenses | <u>1,025</u> |
| Total Assets | <u>\$189,257</u> |

LIABILITIES AND FUND EQUITY

| | |
|-------------------------------------|------------------|
| Intergovernmental Payables | \$ 4,253 |
| Other Payables | 2,607 |
| Payroll Deductions and Withholdings | <u>3,686</u> |
| Total Liabilities | 10,546 |
| Reserve for Encumbrances | 5,885 |
| Unreserved Fund Balance | <u>172,826</u> |
| Total Fund Equity | 178,711 |
| Total Liabilities & Fund Equity | <u>\$189,257</u> |

SCHOOL ADMINISTRATIVE UNIT NO. 40

ADMINISTRATIVE SALARIES -- 1987 - 1988

| | Supt. of Schools | Asst. Supt. of Schools | Business Admin. | Total |
|------------------------------|---------------------|------------------------------|--------------------|------------------|
| TOTAL SALARY | \$56,244 | \$46,463 | \$40,297 | \$143,004 |
| Milford Share (90.51%) | \$50,906 | \$42,054 | \$36,473 | \$129,433 |
| Mont Vernon Share (9.49%) | \$ 5,338 | \$ 4,409 | \$ 3,824 | \$ 13,571 |

INSURANCE COVERAGE

1987 - 1988

Special Multi-Peril Policy Includes:

| | |
|--|--|
| Building Insurance | |
| Mc Collom School | \$271,000 |
| Village School | \$306,500 |
| Building Contents | |
| Mc Collom School | \$ 17,500 |
| Village School | \$ 33,000 |
| Single Limit - Liability for Bodily Injury and Property Damage | \$500,000 |
| Treasurer's Bond | \$ 3,000 |
| Hired Auto and Non-Owner Auto Liability Bodily Injury Liability Limit | \$300,000 |
| Errors and Omissions Insurance Limit of Liability | \$1,000,000 Per Occurrence \$1,000,000 Per Year |
| Workmen's Compensation | |

DALAND FUND

(For Fiscal Year July 1, 1987 to June 30, 1988)

| | |
|---|---------------|
| Cash on Hand, July 1, 1987 (Treasurer's Bank Balance) | \$571.75 |
| Received as Income from Trust Funds | \$70.00 |
| Received from All Other Sources | <u>23.15</u> |
| TOTAL RECEIPTS | <u>93.15</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | \$664.90 |
| LESS SCHOOL BOARD ORDERS PAID | <u>482.11</u> |
| BALANCE ON HAND, JUNE 30, 1988 | \$182.79 |

ELIZABETH J. LIPPE, School District Treasurer
October 25, 1988

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER AND STATISTICAL SERVICES
CONCORD

REPORT OF THE SCHOOL DISTRICT TREASURER

(For Fiscal Year July 1, 1987 to June 30, 1988)

| | | |
|--|-----------------|---------------------|
| Cash on Hand, July 1, 1987 (Treasurer's Bank Balance) | \$ | 99,184.08 |
| Received from Selectmen | | |
| Current Appropriation | 1,342,029.00 | |
| Revenue from State Sources | 78,590.26 | |
| Revenue from Federal Sources | 4,954.04 | |
| Received from Tuitions | 1,715.00 | |
| Received from All Other Sources | <u>8,502.45</u> | |
| Total Receipts | | <u>1,435,790.75</u> |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | \$1,534,974.83 | |
| LESS SCHOOL BOARD ORDERS PAID | | <u>1,356,194.09</u> |
| BALANCE ON HAND, JUNE 30, 1988 (Treasurer's Bank Balance) | \$ | 178,780.74 |

ELIZABETH J. LIPPE, School District Treasurer
October 25, 1988

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Mont Vernon, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

EILEEN E. NABER
BETTY RYDER
School District Auditors

December 2, 1988

STATUS OF SCHOOL NOTES

New Elementary School -- \$140,000 Serial Notes
Interest Payable: July 15 and January 15
Principal Maturing: 1970-89

| | PRINCIPAL | INTEREST |
|------------------|-----------------|---------------|
| July 15, 1987 | \$ 7,000.00 | \$ 603.75 |
| January 15, 1988 | | 402.50 |
| July 15, 1988 | 7,000.00 | 402.50 |
| January 15, 1989 | | 201.25 |
| July 15, 1989 | <u>7,000.00</u> | <u>201.25</u> |
| | \$21,000.00 | \$1,811.25 |

Two Room Addition -- \$142,000 Serial Notes
Interest Payable: July 15 and January 15
Principal Maturing: 1987-91

| | PRINCIPAL | INTEREST |
|------------------|------------------|---------------|
| July 15, 1987 | \$ 28,400.00 | \$ 4,345.20 |
| January 15, 1988 | | 3,476.16 |
| July 15, 1988 | 28,400.00 | 3,476.16 |
| January 15, 1989 | | 2,607.12 |
| July 15, 1989 | 28,400.00 | 2,607.12 |
| January 15, 1990 | | 1,738.08 |
| July 15, 1990 | 28,400.00 | 1,738.08 |
| January 15, 1991 | | 869.04 |
| July 15, 1991 | <u>28,400.00</u> | <u>869.04</u> |
| | \$142,000.00 | \$21,726.00 |

GENERAL STATISTICS FOR SCHOOL YEAR 1987 - 1988

Number of Pupils Registered During School Year: 186

Boys: 90

Girls: 96

Enrollment By Grades:

Readiness - 14; Grade I - 36; Grade II - 34;
Grade III - 29; Grade IV - 18; Grade V - 24;
Grade VI - 31

Average Daily Attendance in Grades R through VI: 174.1

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full Time -- 11

Part Time -- 6

Pupils' Tuitioned to Milford as of June 1988:

Grade VII 17

Grade VIII 28

Grade IX 27

Grade X 25

Grade XI 23

Grade XII 22

MONT VERNON GRADUATES -- 1988

| | |
|--------------------------|--------------------------|
| James Matthew Barrett | Sean C. Mamone |
| Kevin Michael Beauchesne | Kathleen McMahon* |
| John Dodge Beede | Ronald A. Murray, Jr. |
| Carol Ann Chamberland | David A. Pizzo |
| Carol Ann Chrestensen | James Scott Richardson |
| Jonathan T. Clegg | Kevin Patrick Sandford |
| Wayne F. Cooper | Joseph George Skenderian |
| Matthew James Dellisanti | Zora Lee Towne |
| Christian L. Foster | Kristin A. Walker |
| James C. Hicks | Joshua Aaron Wilson |
| Brian Roger LeBlanc | |

*National Honor Society

REPORT OF HEALTH SUPERVISION

1987 - 1988

SCREENING

| | |
|--------------------------|-----|
| Vision | 213 |
| Hearing | 213 |
| Height and Weight | 182 |
| Scoliosis Screening | 71 |
| Pediculosis Checks | 182 |
| Blood Pressure Screening | 77 |

INTERVENTIONS

| | |
|-------------------|-----|
| First Aid | 108 |
| Student Illnesses | 88 |

INFECTIONS

| | |
|---------------|----|
| Chicken Pox | 14 |
| Streptococcal | 13 |
| Impetigo | 2 |
| Pneumonia | 1 |
| Pediculosis | 2 |

MONT VERNON STAFF -- 1987 - 1988

| NAME | TOTAL EXP. AS OF JUNE 1987 | ASSIGNMENT | DEGREE | COLLEGE/UNIVERSITY | 1987-88 |
|---------------------|----------------------------------|---------------------------|--------|-----------------------------|----------|
| | | | | | SALARY |
| Bickford, Helene | 17 | Principal | M.Ed. | Plymouth State College | \$31,614 |
| Condon, Barbara | 13 | School Nurse -- P.T. | R.N. | Nassua Community College | 4,162 |
| Curtis, Rosemary | 20 | Grades V and VI | B.S. | Fairleigh Dickinson College | 26,301 |
| Dunn, Gretchen | 9 | Grade III | B.A. | Ohio University | 23,529 |
| Feehan, Robin | 6 | Grade IV | B.A. | Rivier College | 19,751 |
| Findlay, Wilmerlee | 7 | Music - P.T. | B.M.E. | Howard University | 6,618 |
| Geary, J. Ellen | 8 | Speech Therapist - P.T. | B.S. | University of New Hampshire | 6,721 |
| Horton, Martha | 8 | Grade I | B.A. | Rivier College | 21,318 |
| Itner, Karen | 4 | Grade II | B.S. | Westfield State College | 18,183 |
| Jordan, Barry | 10.5 | Grades V and VI | B.S. | Salem State College | 24,390 |
| Knight, Wilene | 15 | Guidance - P.T. | M.A. | University of New Hampshire | 11,227 |
| Pearce, Diane | 2 | Physical Education - P.T. | B.S. | Northeastern University | 5,361 |
| Quinlan, Helen | 16 | Grade I | B.S. | Seton Hill College | 26,301 |
| Rogers, Robert | 23 | Special Needs | B.S. | Bridgewater State College | 27,728 |
| St. Jean, Kathleen | 11 | Art - P.T. | M.A. | Kean College of New Jersey | 7,902 |
| Sandahl, Nancy | 12 | Readiness | B.S. | Keene State College | 25,251 |
| Villeneuve, Pauline | 5 | Grade II | B.A. | Rivier College | 18,967 |
| Wright, Susan | 0 | Grade III | B.A. | University of Massachusetts | 17,102 |
| Sutherland, Terron | | Secretary - P.T. | | | |
| Fruin, Andee | | Instructional Associate | | | |
| Baker, Travis | | Custodian | | | |

ELECTION of OFFICERS of the
MONT VERNON SCHOOL DISTRICT

March 8, 1988

At 10:00 am Moderator, Walter D. Kilian, read the School District Warrant pertaining to the election of School District Officers. At 10:02 the polls were declared open.

At 7:00 pm Mr. Kilian declared the polls closed after all voters present had cast their ballots. All absentee and cast ballots were turned over to the ballot clerks for counting. There were 370 ballots of which 14 were absentee.

At 10:50 the Moderator read the results of the voting and declared the following elected:

| | |
|----------------------------------|--------------------|
| Moderator | Walter D. Kilian |
| Clerk | Eileen E. Naber |
| School Board Member (for 3 yrs.) | Robert H. Naber |
| Treasurer | Elizabeth J. Lippe |
| Auditor (for 2 yrs) | Eileen E. Naber |

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

MINUTES of the
MONT VERNON SCHOOL DISTRICT MEETING
March 10, 1988

The Mont Vernon School District meeting was called to order by Moderator, Walter D. Kilian, at 7:30 pm in the Mont Vernon Congregational Church. Mr. Kilian led the recitation of the Pledge of Allegiance and said the Invocation.

Present at the meeting were Mrs. Helen Witty, Mrs. Martha Chrestensen, and John Mixon, members of the Mont Vernon School Board; Damon Russell, Superintendent of S.A.U. #40 and Fred Matuszewki, architect. The Moderator then read the Warrant for the meeting.

Article I concerning building an addition to the Village School was read. John Mixon moved and Helen Witty seconded that we pass over this article and go to Article IV. Mr. Mixon said that we should vote on forming the Souhegan Valley Cooperative School District to get that issue resolved and then we can proceed with our own budget items. The motion passed.

Article IV: To see if the School District shall accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Amherst, Milford, and Mont Vernon in accordance with the provisions of the proposed articles of agreement with the school district clerk. John Mixon moved and Martha Chrestensen seconded this motion. Gerald Griffin, Chairperson of the Cooperative School Study Committee briefly outlined the agreement which is printed in the 1987 Mont Vernon Town Report. He said both Amherst and Milford have already approved this alliance. He then recognized Mrs. Mary Collins and John Mixon as additional committee members from Mont Vernon.

Christian Foster of Mont Vernon and Amy Hungerford of Amherst, both students at MASH, gave a talk on why the towns should remain together in the education of their children. Walter Kilian then asked if anyone had any questions. Hearing none he read the ballot to be used and declared the polls open at 8:00 pm. Polls were closed at 8:25 pm.

Mr. Kilian then returned to Article I: To see if the Mont Vernon School District will raise and appropriate the sum of \$1,681,500 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the

Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto. John Mixon moved and Martha Chrestensen seconded this motion. Mr. Mixon spoke in favor of this motion saying that they definitely needed space in the school buildings and the School Board was mainly interested in giving the best education to our children. Mrs. JoAnn Smith, chairman of the Mont Vernon Building Advisory Committee then gave a brief presentation on the pressing need for more facilities in our crowded school buildings.

Mr. Kilian then interrupted the meeting to announce the results of the ballot on Article IV: Yes 271 No 8. Motion passed.

Mr. John Claps, Chairman of the Mont Vernon School Budget Committee, outlined their total budgetary proposals. The committee unanimously approved this addition as the best solution to the schools overcrowding.

Mr. Robert Naber then moved that the amount in Article I be amended to \$884,600. It was seconded. Mr. Naber then gave a presentation supporting his proposal for a 2 classroom, core facilities and library addition to the Village School. He cautioned on overbuilding at the present time. He presented population figures showing that the current population surge may not continue. He also expressed concern for the tax burden on residents.

Mr. Peter Savage asked if Mr. Naber felt we should bus our students to the co-op school for gym? Mr. Naber responded that he only suggested that town and school district meetings be held in that facility. Mr. Bruce Crabb asked what the new co-op would cost us next year. Mr. Griffin said that the amount to be raised this year would be very small but succeeding years the building will cost us about \$1/\$1000 on the tax rate. Dan Verreault then said the new multi-purpose room would only add 27¢ on the tax rate. Don Gunter said he favored giving our children the best. He asked how the burning of one of our mortgages quite soon would affect us. Walter Kilian said that would save us 8¢/\$1000. Robert Rowe, school district counsel, said that town and school meetings can be held out of district. Mr. Naber added that we should beware of significant tax rate changes even though the dollar amounts seem small. Mr. Walter Collins suggested that we add the multi-purpose room later as a phase-in building plan.

Roy Thomsen asked for the question on the amendment. It was seconded and passed. The vote was called on the amendment and it was defeated.

Roy Thomsen then spoke for a smaller addition than that outlined in Article I. He said portable classrooms are a possibility or just

build four classrooms instead of 6. Dennis Phelan said it was more costly to do it piecemeal.

Roger Norian then moved that we build 4 classrooms, multi-purpose room, library and core facilities for \$1,574,500. It was seconded by Dave Lambarth who then said that he wanted the meeting to reach a concensus and build something. That amendment failed. The question was called on the main motion and passed.

Mr. Kilian then declared the polls open at 9:55 pm for voting on Article I and said they would remain open for at least 1 hour with ballot by checklist. The moderator later announced that the polls would remain open until 11:20 pm but that the meeting would continue on the remaining articles.

Article II: To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District. Martha Chrestensen moved and it was seconded that this article be tabled and taken up with Article 8. Passed.

Article III : To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto. John Mixon moved and it was seconded that all reports be accepted as printed. Passed.

Article V : To see if the School District shall accept the provisions of RSA 195-A (as amended) providing for the establishment of an AREA school located in Milford to serve Grades 9 through 12 from school districts of Amherst, Milford, and Mont Vernon in accordance with the provisions of the plan on file with the District Clerk. Helen Witty moved and it was seconded to table this article indefinitely. Passed.

Article VI: To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source. John Mixon moved and it was seconded. Passed.

Article VII: To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b. Helen Witty moved and Martha Chrestensen seconded this article. It passed.

Article XI: To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a. Helen Witty moved this article. It was seconded and passed.

Article IX: To see if the School District will vote to raise and appropriate a sum of \$8,000 for the re-inspection and development of a management plan as required by the Asbestos Hazard Emergency Response Act. Martha Chrestensen moved this article and it was seconded. After some discussion JoAnn Smith amended the amount to \$100. She stated that this would show compliance with the intent of the law. The amendment passed as did the amended article.

Article VIII: To see what sum of money the School District will vote to raise and appropriate for the support of the school, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District. Martha Chrestensen moved that we vote \$3,478,361 for this purpose. It was seconded.

Moderator Kilian asked if everyone in the room had voted on Article 1. It being 11:19 pm and everyone in the room had voted Mr. Kilian closed the polls. After the ballots were counted the results were announced: Yes 217 No 97. Article I passed by the needed 2/3 majority.

We then returned to Article VIII. John Claps then spoke on the budget committee recommended exclusions: \$2000 from the Audio-Visual account (2220-610), \$116,519 from the tuition/transportation for grade six to attend school in Amherst, \$4,605 for repair/maintenance to the McCollom building, and adding \$67,260 as interest payment on the Village School addition. This gives an operating budget of \$1,585,577. It was recommended that we also deduct \$8000 for the asbestos management study that was also in the budget. This results in an operating budget of \$1,577,577. The motion was then amended to \$1,577,577. A vote was taken on the amendment and it passed. Mr. Kilian then declared the amended article passed.

Article IX : To see if the School District will vote to raise and appropriate the sum of \$88,160 for renovations at the McCollom Building or take any other action relative thereto. John Mixon moved to table this article and Martha Chrestensen seconded it. The motion carried.

Article XII: To choose agents and committees in relation to any subject embraced in this Warrant and to see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters. It was moved to table this article. That motion was seconded and it passed.

Article XIII: To transact any other business that may legally come before said meeting. JoAnn Smith asked for condolences to be sent to Helene Bickford, Mont Vernon School Principal, who was absent due to the death of her father. A round of applause was then given Helen Witty who is leaving the School Board.

John Claps moved that the meeting be adjourned at 11:47 pm. Motion carried. Meeting adjourned.

Respectfully submitted,

Eileen E. Naber

Eileen E. Naber
School District Clerk

Notes

Notes

Notes

WPH Library
Special Collections
Durham NH 03824

SPECIAL
4th CL. RATE

