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2013

Town of Middleton

Annual Report

2013



182 Kings Highway
Middleton, NH 03887



Dedication



This year's dedication goes to a man known for giving his all to help others. "Patient care comes first" was his motto. In October we lost Scott Norton, a dedicated member of the community and Middleton Fire & Rescue. He devoted his time to helping all in any way he could, from being the first on scene to calm a patient to helping a neighbor. Scott was very devoted to his town. He was the first to volunteer for a fundraiser or purchase that first raffle ticket. Scott was also dedicated to his family. Each time the tone for a call went out, his wife Cheryl had to hear Scott saying: Gotta go I love you, I'll be back" and off he went. He enjoyed camping and spending time at the New Hampshire Motor Speedway where he volunteered as an EMT.

Scott was an asset to the Town of Middleton and will be greatly missed.

Town of Middleton Annual Report

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Middleton Town Officials

| ELECTED OFFICIALS | | TERM EXPIRES |
|------------------------------------|--|--------------------------------------|
| Town Moderator | Jack Savage | 2014 |
| Board of Selectmen | Terri Laughy Jonathan Hotchkiss Joe Bailey | 2014 2015 2016 |
| Town Clerk/Tax Collector | Deborah O'Toole | 2014 |
| Town Treasurer Deputy Treasurer | Sandra Bruedle Marcia Stevens | 2015 2015 |
| Supervisors of the Checklist | Kathleen Allfrey Kathy Landry | 2014 2019 |
| Middleton School Board | Andrea Bowden Linda Adamo John Mammone Ken Garry Todd Lapierre | 2016 2015 2015 2014 2016 |
| School District Clerk | Kelly Tivnan | 2014 |
| School District Treasurer | Sandra Bruedle | 2014 |
| School District Moderator | Jack Savage | 2014 |
| Trustee of the Trust Funds | Janet Hotchkiss Samantha McPherson | 2015 2016 |

| APPOINTED OFFICIALS | |
|---|--|
| Animal Officer | Vacant |
| Assessor | Avitar Associates |
| Assessing Clerk | Pamela Fraizer |
| Beach Commissioner | David Lundigren |
| Building Inspector/Code Enforcement | John Mammone |
| Electrical Inspector | Peter Ciccolini |
| Deputy Town Clerk/Tax Collector. | Nora Varney |
| Deputy Town Treasurer | Marcia Stevens |
| Emergency Management Director | Jon Hotchkiss |
| Fire Chief | Sam Morrill |
| Highway Dept. Supervisor | Rick Washburn |
| Forest Fire Warden | Mike Laughy |
| Deputy Forest Fire Warden | Lon Berry Robert Gay Ryan Dionne |
| Police Chief | Randy Sobel |
| Police Sgt. | Timothy Brown |
| Police Training Officer | Jason LaMontagne |
| Park Director | John Mammone |
| Recreation Director (children's parties) | Joe Bailey |
| Rescue Capt. | Andrea Bowden |
| Rescue Lt. | David Silbernagel |
| Lt. Fire Training Officer | Lon Berry |
| Selectmen's Admin. Asst./Secretary/Bookkeeper | Laura Parker |
| Selectmen's Admin. Asst. Deputy | Vacant |
| Welfare Director | Erica Pratt |

| Planning Board | Term Expires |
|----------------------------|---------------------|
| John Mullen, Chairperson | 2015 |
| Paul Drake | 2014 |
| Kathryn Buzard | 2014 |
| Steve DiGiovanni | 2015 |
| Joe Bailey, BOS Ex-Officio | |
| Jack Savage, Alternate | |
| Loretta Snell, Clerk | |

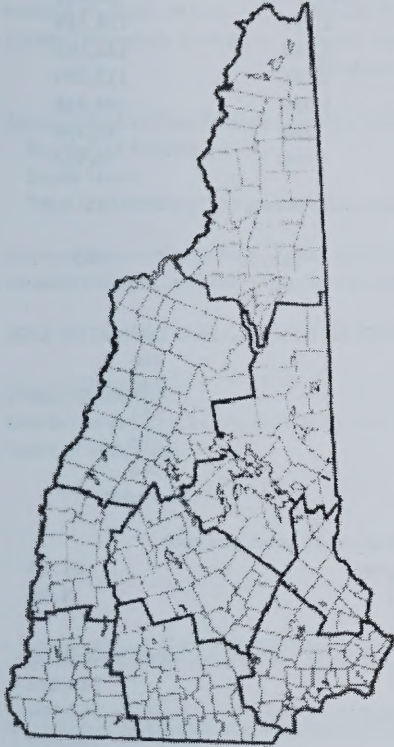
| Zoning Board of Adjustment | Term Expires |
|-----------------------------------|---------------------|
| Chairperson | Vacant |
| Alfred Poulin, Vice Chairperson | 2014 |
| Yvette Haddock, Clerk | 2015 |
| Nancy Patrie-Iwanicki | 2015 |
| John Hotchkiss | 2015 |
| Terri Laughy | 2015 |

| Conservation Commission | Term Expires |
|--------------------------------|---------------------|
| Kathryn Buzzard, Chairperson | 2016 |
| Evelyn Campbell | 2015 |
| Carol Vita | 2014 |

| Budget Committee | Term Expires |
|------------------------------------|---------------------|
| Jeannette Dixon-Haney, Chairperson | 2014 |
| Sandra Bruedle, Vice Chair | 2016 |
| Marcia Stevens, Secretary | 2014 |
| Janet Hotchkiss | 2015 |
| Yvette Haddock | 2014 |

| Heritage Commission | Term Expires |
|----------------------------|---------------------|
| Cheryl Kimball | 2016 |
| John Mullen | 2016 |
| Jill Mullen | 2015 |
| Mary Kimball | 2014 |
| April Smith | 2015 |
| Lisa Boyle, Alternate | |
| Linda Peckham, Alternate | |

Middleton, NH



Community Contact
Middleton Board of Selectmen
Board of Selectmen
182 King's Highway
Middleton, NH 03887

Telephone (603) 473-2261
Fax (603) 473-2577
E-mail bos@middletonnh.gov
Web Site www.middletonnh.gov

Municipal Office Hours
Selectmen: Monday through Thursday, 8 am - 4 pm, Friday, 8 am - 12 noon; Town Clerk, Tax Collector: Monday, 1 pm - 7 pm, Tuesday through Thursday, 9 am - 3 pm

County Strafford
Labor Market Area Rochester-Dover NH-ME Metro-NECTA, NH Portion
Tourism Region Lakes
Planning Commission Strafford Regional
Regional Development Wentworth Economic Development Corp.

Election Districts
US Congress District 1
Executive Council District 1
State Senate District 3
State Representative Strafford County District 1

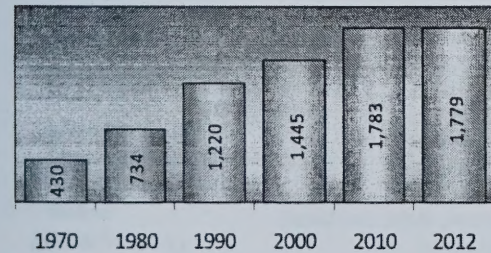
Incorporated: 1778

Origin: This territory was first granted by the Masonian Proprietors in 1749. It may have been named for Sir Charles Middleton, Lord Barham, an admiral of the Navy who had served in the West Indies. Middleton was situated on the road between Exeter and Wolfeboro, the location of Governor John Wentworth's summer home, Kingswood. Neglect of the road caused the Governor to bill the proprietors for repairs that he had to make for safe travel to Kingswood. In 1785, residents of the northern portion of Middleton and part of Wolfeboro petitioned for a separately incorporated town. The first petition was at first denied, but then was granted in 1794 as Brookfield.

Villages and Place Names: Middleton Corners

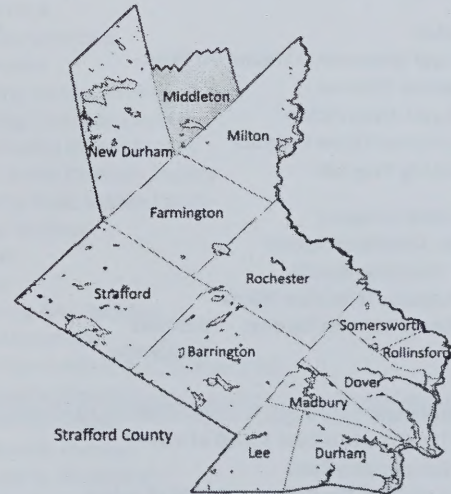
Population, Year of the First Census Taken: 617 residents in 1790

Population Trends: Population change for Middleton totaled 1,430 over 52 years, from 349 in 1960 to 1,779 in 2012. The largest decennial percent change was a 71 percent



increase between 1970 and 1980, followed by a 66 percent increase between 1980 and 1990. The 2012 Census estimate for Middleton was 1,779 residents, which ranked 147th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2010 (US Census Bureau): 98.6 persons per square mile of land area. Middleton contains 18.1 square miles of land area and 0.4 square miles of inland water area.



MUNICIPAL SERVICES

| | |
|--|----------------|
| Type of Government | Selectmen |
| Budget: Municipal Appropriations, 2013 | \$1,686,458 |
| Budget: School Appropriations, | Not Available |
| Zoning Ordinance | 1981/06 |
| Master Plan | 1983 |
| Capital Improvement Plan | Yes |
| Industrial Plans Reviewed By | Planning Board |

Boards and Commissions

| | |
|------------|---|
| Elected: | Selectmen; Trust Funds; Budget; Checklist; Town Clerk; Tax Collector; Moderator |
| Appointed: | Planning; Conservation; Zoning |

Public Library **No Library**

EMERGENCY SERVICES

| | |
|---------------------------|-----------|
| Police Department | Full-time |
| Fire Department | Volunteer |
| Emergency Medical Service | Volunteer |

| | | |
|-----------------------------|----------|--------------|
| Nearest Hospital(s) | Distance | Staffed Beds |
| Huggins Hospital, Wolfeboro | 10 miles | 25 |
| Frisbie Memorial, Rochester | 15 miles | 82 |

UTILITIES

| | |
|--------------------------------------|----------------|
| Electric Supplier | PSNH |
| Natural Gas Supplier | None |
| Water Supplier | Private wells |
| Sanitation | Private septic |
| Municipal Wastewater Treatment Plant | No |
| Solid Waste Disposal | |
| Curbside Trash Pickup | Municipal |
| Pay-As-You-Throw Program | No |
| Recycling Program | None |
| Telephone Company | BayRing |
| Cellular Telephone Access | Yes |
| Cable Television Access | Yes |
| Public Access Television Station | No |
| High Speed Internet Service: | |
| Business | Yes |
| Residential | Yes |

PROPERTY TAXES*(NH Dept. of Revenue Administration)*

| | |
|--|---------|
| 2012 Total Tax Rate (per \$1000 of value) | \$24.60 |
| 2012 Equalization Ratio | 123.1 |
| 2012 Full Value Tax Rate (per \$1000 of value) | \$30.27 |

2012 Percent of Local Assessed Valuation by Property Type

| | |
|--|-------|
| Residential Land and Buildings | 95.2% |
| Commercial Land and Buildings | 2.9% |
| Public Utilities, Current Use, and Other | 1.9% |

HOUSING*(ACS 2007-2011)*

| | |
|---|-----|
| Total Housing Units | 802 |
| Single-Family Units, Detached or Attached | 739 |
| Units in Multiple-Family Structures: | |
| Two to Four Units in Structure | 2 |
| Five or More Units in Structure | 0 |
| Mobile Homes and Other Housing Units | 61 |

DEMOGRAPHICS*(US Census Bureau)*

| | | |
|------------------|-----------|---------|
| Total Population | Community | County |
| 2012 | 1,779 | 124,119 |
| 2010 | 1,783 | 123,143 |
| 2000 | 1,445 | 112,676 |
| 1990 | 1,220 | 104,348 |
| 1980 | 734 | 85,324 |
| 1970 | 430 | 70,431 |

Demographics, American Community Survey (ACS) 2007-2011

| | | |
|----------------------|-----|------------|
| Population by Gender | | |
| Male | 833 | Female 730 |

Population by Age Group

| | |
|-----------------|------------|
| Under age 5 | 98 |
| Age 5 to 19 | 286 |
| Age 20 to 34 | 290 |
| Age 35 to 54 | 523 |
| Age 55 to 64 | 218 |
| Age 65 and over | 148 |
| Median Age | 41.7 years |

Educational Attainment, population 25 years and over

| | |
|--------------------------------|-------|
| High school graduate or higher | 81.1% |
| Bachelor's degree or higher | 9.6% |

INCOME, INFLATION ADJUSTED \$*(ACS 2007-2011)*

| | |
|--|----------|
| Per capita income | \$23,278 |
| Median 4-person family income | \$59,844 |
| Median household income | \$52,639 |
| Median Earnings, full-time, year-round workers | |
| Male | \$40,893 |
| Female | \$34,048 |
| Families below the poverty level | 7.0% |

LABOR FORCE*(NHES - ELMI)*

| | | |
|----------------------|------|-------|
| Annual Average | 2002 | 2012 |
| Civilian labor force | 835 | 1,016 |
| Employed | 794 | 950 |
| Unemployed | 41 | 66 |
| Unemployment rate | 4.9% | 6.5% |

EMPLOYMENT & WAGES*(NHES - ELMI)*

| | | |
|---|--------|--------|
| Annual Average Covered Employment | 2002 | 2012 |
| Goods Producing Industries | | |
| Average Employment | 22 | n |
| Average Weekly Wage | \$ 510 | n |
| Service Providing Industries | | |
| Average Employment | 105 | n |
| Average Weekly Wage | \$ 762 | n |
| Total Private Industry | | |
| Average Employment | 126 | 100 |
| Average Weekly Wage | \$ 719 | \$ 826 |
| Government (Federal, State, and Local) | | |
| Average Employment | 17 | 28 |
| Average Weekly Wage | \$ 279 | \$ 340 |
| Total, Private Industry plus Government | | |
| Average Employment | 143 | 128 |
| Average Weekly Wage | \$ 668 | \$ 721 |

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Grades K-12 are tuitioned to Farmington** District: **SAU 61**
 Career Technology Center(s): **Dover Career Technical Center; Creteau Regional Technology Center, Rochester;** Region: **12**
Somersworth Career Technical Center

| | | | | |
|---|------------|--------------------|-------------|-------------------|
| Educational Facilities (includes Charter Schools) | Elementary | Middle/Junior High | High School | Private/Parochial |
| Number of Schools | | | | |
| Grade Levels | | | | |
| Total Enrollment | | | | |

Nearest Community College: **Lakes Region**
 Nearest Colleges or Universities: **University of NH**

2012 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **2** Total Capacity: **31**

| LARGEST BUSINESSES | PRODUCT/SERVICE | EMPLOYEES | ESTABLISHED |
|---|--------------------|-----------|-------------|
| Middleton Building Supply & DiPrizio Pine Sales | Building materials | 76 | 1993 |
| Town of Middleton | Municipal services | 23 | 1778 |

TRANSPORTATION (distances estimated from city/town hall)

Road Access US Routes
 State Routes **153**
 Nearest Interstate, Exit **Spaulding Tpk., Exit 18; I-95, Exit 5**
 Distance **5 miles; 34 miles**

Railroad **No**
 Public Transportation **No**

Nearest Public Use Airport, General Aviation
Skyhaven, Rochester Runway **4,001 ft. asphalt**
 Lighted? **Yes** Navigation Aids? **Yes**

Nearest Airport with Scheduled Service
Portland (ME) International Distance **57 miles**
 Number of Passenger Airlines Serving Airport **13**

Driving distance to select cities:
 Manchester, NH **61 miles**
 Portland, Maine **60 miles**
 Boston, Mass. **93 miles**
 New York City, NY **306 miles**
 Montreal, Quebec **270 miles**

COMMUTING TO WORK (ACS 2007-2011)

Workers 16 years and over
 Drove alone, car/truck/van **83.1%**
 Carpooled, car/truck/van **10.4%**
 Public transportation **0.0%**
 Walked **0.4%**
 Other means **1.1%**
 Worked at home **5.0%**
 Mean Travel Time to Work **35.0 minutes**

Percent of Working Residents: ACS 2007-2011
 Working in community of residence **65.9**
 Commuting to another NH community **29.5**
 Commuting out-of-state **4.6**

RECREATION, ATTRACTIONS, AND EVENTS

X Municipal Parks
 YMCA/YWCA
 Boys Club/Girls Club
 Golf Courses
 Swimming: Indoor Facility
 Swimming: Outdoor Facility
 Tennis Courts: Indoor Facility
 Tennis Courts: Outdoor Facility
 Ice Skating Rink: Indoor Facility
 Bowling Facilities
 Museums
 Cinemas
 Performing Arts Facilities

X Tourist Attractions
 Youth Organizations (i.e., Scouts, 4-H)
 Youth Sports: Baseball
 Youth Sports: Soccer
 Youth Sports: Football
 Youth Sports: Basketball
 Youth Sports: Hockey
 Campgrounds

X Fishing/Hunting
X Boating/Marinas
X Snowmobile Trails
 Bicycle Trails
 Cross Country Skiing

X Beach or Waterfront Recreation Area
 Overnight or Day Camps

Nearest Ski Area(s): **Gunstock**

Other:

Selectmen's Report

2013 was a busy year here in Middleton.

Todd Lapierre retired as a Selectman in March. His retirement was brief, however as he was elected to the school board. Our town will continue to profit from his services.

Joe Bailey apparently wasn't busy enough working with the recreational needs of our community. He was elected as our newest Selectman. We are all impressed with his boundless energy and dedication to town affairs. We welcome you.

Welcome also to Laura Parker who is now the Selectmen's Secretary and Bookkeeper. She is a fast learner who is a welcome addition to our town offices.

As usual, our roads have been kept in good order thanks to the Highway Department. Whether it is road maintenance in the summer, or snow plowing in the winter, we are proud of our hard-working highway crew.

Our Police Department has been busy this year as well. Whether it's a hostage incident, domestic problems, or missing persons, the men of the Police Department continue to serve us well.

Our ambulance and fire trucks have served us well this year. The dedicated women and men of our Fire & Rescue Department have served our town well.

We have made much needed repairs to some of our buildings- new furnace and windows for the Fire Department and a new roof on the Highway Garage.

We are grateful for the support we have received from the citizens of Middleton as we look forward to the future of our town.

Thank You,

Town of Middleton
Board of Selectmen

Terri Laughy, Chairperson
John B. Hotchkiss, Vice-Chairperson
Joe Bailey

Town of Middleton

Warrant Articles for Town Meeting 2014

To the inhabitants of the Town of Middleton, in said state and county, qualified to vote in Town affairs:

You are hereby notified to meet at the Middleton Town Hall on Tuesday the 11th day of March in the year 2014 at eight o'clock in the morning (8:00 am), with polls not closing before seven o'clock in the evening (7:00 pm), to act upon the following:

Article 1: To choose all necessary officers for the stated terms:

- Selectman for three (3) years
- Town Clerk/Tax Collector for three (3) years
- Trustee of Trust Funds for three (3) years
- Budget Committee 2 for (3) years
- Budget Committee for one (1) year
- Cemetery Board of Trustees for one (1) year
- Supervisor of the Checklist 6 year term

SCHOOL RELATED VACANCIES:

- School Board Member for three (3) years
- District Clerk for one (1) year
- District Treasurer for one (1) year
- Moderator for one (1) year

Article 2: Amendment #1, Are you in favor of the adoption of the amendment to the Middleton Zoning Ordinance as proposed by the Planning Board as follows: To adopt a new article entitled "Outdoor Wood-Fired Hydronic Heaters Ordinance" to provide for the permitting and regulation of OWHH units to include standards of construction, height limitations setbacks, site locations and operations. This will be placed in the "Alternative Green Energy Ordinance" following the Small Wind Energy Systems section. (Recommended by the Planning Board) (Majority vote required)

Recommended by Board of Selectmen

You are hereby further notified to meet at the Middleton Town Hall on Saturday the 15th day of March in the year 2014 at nine o'clock in the morning (9:00 AM) to act on the following articles:

Article 3: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of the sum of six hundred two thousand, two hundred forty-six dollars (\$602,246). This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | <u>Recommended By Budget Committee</u> | <u>Recommended By Selectmen</u> |
|--------------------------|--|-------------------------------------|
| Executive | \$ 79,013 | \$ 79,613 |
| Election, Regis., Vitals | \$ 22,252 | \$ 23,252 |
| Financial Admin. | \$ 37,921 | \$ 40,421 |
| Assessing Service | \$ 17,485 | \$ 17,485 |
| Legal Expense | \$ 10,000 | \$ 10,000 |

| | | |
|-----------------------|-------------------|-------------------|
| Personnel Admin. | \$ 248,620 | \$ 248,620 |
| Planning & Zoning | \$ 6,626 | \$ 6,626 |
| Conservation Comm. | \$ 921 | \$ 921 |
| Gen. Gov't. Buildings | \$ 57,501 | \$ 57,501 |
| Insurance | \$ 27,550 | \$ 27,550 |
| Debt Service | \$ 94,357 | \$ 94,357 |
| TOTALS | \$ 602,246 | \$ 606,346 |

(tax rate/1000 \$3.72)

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of three hundred ninety nine thousand, seventy-five dollars (\$399,075) for Public Safety operations. The Selectmen recommend \$405,555. This article doesn't contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | <u>Recommended By Budget Committee</u> | <u>Recommended By Selectmen</u> |
|----------------------|--|-------------------------------------|
| Police | \$ 283,802 | \$ 288,722 |
| Fire & Rescue | \$ 64,328 | \$ 65,888 |
| EMS | \$ 35,951 | \$ 35,951 |
| Building Inspection | \$ 8,194 | \$ 8,194 |
| Emergency Management | \$ 1,300 | \$ 1,300 |
| County Dispatch | \$ 5,500 | \$ 5,500 |
| TOTALS | \$ 399,075 | \$ 405,555 |

(tax rate/1000 \$2.46)

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of three hundred seventy-seven thousand, eight hundred fifty-two dollars (\$377,852) for Highways, Streets, Bridges and Street Lighting operations. The Selectmen recommend \$378,092. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | <u>Recommended By Budget Committee</u> | <u>Recommended By Selectmen</u> |
|---|--|-------------------------------------|
| Highway (Highway Block Grant/Revenue offset) | \$ 348,352 | \$ 348,592 |
| Street Lighting | \$ 3,500 | \$ 3,500 |
| School Diesel (School Diesel offsetting revenue) | \$ 26,000 | \$ 26,000 |
| TOTALS | \$ 377,852 | \$ 378,092 |

(tax rate/1000 \$2.33)

Article 6: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of one hundred sixty-nine thousand, two hundred fifty-three dollars (\$169,253) for Health and Welfare operations. The Selectmen recommend \$163,753. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | <u>Recommended By Budget Committee</u> | <u>Recommended By Selectmen</u> |
|-------------------|--|-------------------------------------|
| Animal Control | \$ 5,201 | \$ 5,201 |
| Health Agencies | \$ 6,183 | \$ 5,683 |
| Welfare | \$ 19,667 | \$ 14,667 |
| Solid Waste Coll. | \$ 138,202 | \$ 138,202 |
| TOTALS | \$ 169,253 | \$ 163,753 |

(tax rate/1000 \$1.04)

Article 7: To see if the Town will vote to raise and appropriate the Budget Committee's recommended amount of four thousand, five hundred-one dollars (\$4,501) for Culture and Recreation operations. The Selectmen recommend \$4,501. This article does not contain appropriations contained in special or individual articles addressed. (Majority vote required)

| | <u>Recommended By Budget Committee</u> | <u>Recommended By Selectmen</u> |
|---------------------|--|-------------------------------------|
| Beach Maintenance | \$ 1,001 | \$ 1,001 |
| Children's Parties | \$ 2,500 | \$ 2,500 |
| Other Culture / Rec | \$ 500 | \$ 500 |
| Patriotic | \$ 500 | \$ 500 |
| TOTALS | \$ 4,501 | \$ 4,501 |

(tax rate/1000 \$ 0.03)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$350,000 (three hundred fifty thousand) for the purpose of repairing and restoring the historic Middleton old Town Hall, including restoration of the culturally significant John Avery murals. Of this amount, \$59,000 (fifty nine thousand) is to come from taxation. The balance, \$291,000, (two hundred ninety-one thousand) is to come from grants and donations, including \$175,000 (one hundred seventy-five thousand)to come from an already approved Land and Community Heritage Investment Program (LCHIP) grant, \$20,000 (twenty thousand) to come from already approved grant from the New Hampshire Conservation License Plate Trust Fund (specifically to support the preservation of the 1841 John Avery murals) and \$15,000 (fifteen thousand) from the existing Town Hall Repair and Rehabilitation Fund, with remaining monies to come from private fundraising. This is a non-lapsing appropriation pursuant to RSA: 32:7 VI and will not lapse until the work is completed or Dec. 31, 2017, whichever is sooner. (Majority vote required.)

Not Recommended by Budget Committee—BC Recommends \$30,000 from taxation
Recommended by Board of Selectmen

(tax rate/1000 \$0.36)

Article 9: To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand (\$150,000) for the purpose of road construction and paving of various roads in town. (Majority vote required)

Not Recommended by Budget Committee - BC Recommends \$100,000
Recommended by Board of Selectmen

(tax rate/1000 \$0.93)

Article 10: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of tree removal and pruning of various Town roads. (Majority vote required)

Not Recommended by Budget Committee
Recommended by Board of Selectmen

(tax rate/1000 \$0.12)

Article 11: To see if the Town will vote to authorize the Board of Selectmen to enter into a five year lease purchase for an amount not to exceed two hundred thousand (\$200,000) for the purpose of leasing a new loader for the Highway Department and to raise and appropriate the sum of thirty-four thousand, seven hundred seventy-five dollars (\$34,775) for the first year's lease payment through taxation. The current loader will be traded in for at least \$20,000 which will be used to reduce the cost of the five year lease purchase agreement. This lease will have an escape clause. If this article passes, Article "12" will be null and void. (Majority vote required)

Not Recommended by Budget Committee

Recommended by Board of Selectmen

(tax rate/1000 \$0.21)

Article 12: To see if the Town will vote to raise and appropriate the amount of fifty thousand dollars (\$50,000) for various repairs to the Highway Department's current 1998 Case 621 loader. This article will be null and void if Warrant Article "11" passes. (Majority vote required)

Recommended by Budget Committee

Not Recommended by Board of Selectmen

(tax rate/1000 \$0.31)

Article 13: To see if the Town will vote to change the purpose of the existing New Highway Garage CRF (Established in 1989) to the Highway Garage CRF whose purpose would be the repair, maintenance and safety upgrades, and improvements to the current highway garage and salt shed. (2/3 vote required)
Article "14" is contingent upon the passing of this article.

Not Recommended by Budget Committee

Recommended by Board of Selectmen

Article 14: To see if the Town will vote to appoint the Selectmen as agents to expend from the Highway Garage CRF. This article is null and void if Article "13" does not pass. (Majority vote required)

Not Recommended by Budget Committee

Recommended by Board of Selectmen

Article 15: To see if the Town will vote to raise and appropriate an amount not to exceed twenty thousand dollars (\$20,000) to be used to replace the existing ceiling/ ceiling insulation and resolve mold issues in the roof rafters in the Highway Garage. If Warrant Articles "13 & 14" passes, this Article will be null and void. (Majority vote required)

Recommended by Budget Committee

Recommended by Board of Selectmen

(tax rate/1000 \$0.12)

Article 16: To see if the Town will vote to raise and appropriate the sum of three thousand four hundred dollars (\$3,400) to be added to the Milfoil Invasive Aquatic Species Capital Reserve Fund established for the purpose of treating exotic milfoil and other exotic aquatic weeds. (Majority vote required.)

Not Recommended by Budget Committee- BC Recommends \$1,400

Recommended by Board of Selectmen

(tax rate/1000 \$0.02)

Article 17: To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Natural and Man Made Disasters Capital Reserve Fund. (Majority vote required.)

Recommended by Budget Committee

Recommended by Board of Selectmen

(tax rate/1000 \$0.00)

Article 18: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Revaluation Capital Reserve Fund. (Majority vote required.)

Recommended by Budget Committee
Recommended by Board of Selectmen

(tax rate/1000 \$0.06)

Article 19: To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) for new computers/ related equipment and authorize the withdrawal of four thousand five hundred dollars (\$4,500) from the Data and Communication Equipment CRF. The balance of six thousand five hundred dollars (\$6,500) is to come from general taxation. (Majority vote required)

Recommended by Budget Committee
Recommended by Board of Selectmen

(tax rate/1000 \$0.04)

Article 20: To see if the Town will vote to add the following Town Properties to the existing Town Forest under **RSA 31:110**, to be managed by the Town Conservation Commission under provisions of **RSA 31:112-II**, and to authorize the placement of any proceeds which may accrue from said forest management in a separate forest maintenance fund, which shall be allowed to accumulate from year to year as provided by **RSA 31:113**: (Majority vote required)

Map 22 Lot 10 Bowser Pond Road, approximately 5 acres
Map 22 Lot 30 Bowser Pond Road, approximately 9 acres

Recommended by Board of Selectmen

Article 21: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Fire Department Addition CRF. (Majority vote required)

Not Recommended by Budget Committee- Budget Committee recommends \$7,500
Recommended by Board of Selectmen

(tax rate/1000 \$0.09)

Article 22: And to transact any other business that may legally come before the meeting.

Given under our hand and seal this ____ of February, 2014.
By the Board of Selectmen of the Town of Middleton

Terri Laughy, Chairman

Jonathan Hotchkiss, Vice Chairman

Joe Bailey, Selectman

1 2 3 4 5 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|-------------------------------|---|---------------------------|--|--------------------------------------|--------------------------------------|--|--------------------------------------|--|
| | | | | | Ensuing Fiscal Year (Recommended) | Ensuing Fiscal Year (Not Recommended) | Ensuing Fiscal Year (Recommended) | Ensuing Fiscal Year (Not Recommended) |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 | Executive | 3 | 77,925 | 93,980 | 79,613 | | | 79,013 |
| 4140-4149 | Election, Reg. & Vital Statistics | 3 | 21,982 | 18,582 | 23,252 | | | 22,252 |
| 4150-4151 | Financial Administration | 3 | 36,701 | 35,833 | 40,421 | | | 37,921 |
| 4152 | Revaluation of Property | 3 | 29,465 | 17,992 | 17,485 | | | 17,485 |
| 4153 | Legal Expense | 3 | 10,000 | 7,933 | 10,000 | | | 10,000 |
| 4155-4159 | Personnel Administration | 3 | 221,968 | 239,508 | 248,620 | | | 248,620 |
| 4191-4193 | Planning & Zoning | 3 | 5,102 | 4,561 | 6,626 | | | 6,626 |
| 4194 | General Government Buildings | 3 | 57,340 | 85,759 | 57,501 | | | 57,501 |
| 4195 | Cemeteries | | | | | | | |
| 4196 | Insurance | 3 | 29,400 | 25,382 | 27,550 | | | 27,550 |
| 4197 | Advertising & Regional Assoc. | | | | | | | |
| 4199 | Other General Government | | | | | | | |
| PUBLIC UTILITIES | | | | | | | | |
| 4210-4214 | Police | 4 | 285,000 | 284,358 | 288,722 | | | 283,802 |
| 4215-4219 | Ambulance | 4 | 35,270 | 26,744 | 35,951 | | | 35,951 |
| 4220-4229 | Fire | 4 | 61,321 | 55,633 | 65,888 | | | 64,328 |
| 4240-4249 | Building Inspection | 4 | 8,121 | 5,874 | 8,194 | | | 8,194 |
| 4290-4298 | Emergency Management | 4 | 1,300 | 530 | 1,300 | | | 1,300 |
| 4299 | Other (Including Communications) | 4 | 5,500 | 4,923 | 5,500 | | | 5,500 |
| AIRPORT OPERATIONS | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311 | Administration | 5 | 337,302 | 358,749 | 348,592 | | | 348,352 |
| 4312 | Highways & Streets | | | | | | | |
| 4313 | Bridges | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMM. APPROPRIATIONS | |
|-----------|---|---------------------------|--|--------------------------------------|----------------------------|-------------------|-----------------------------|-------------------|
| | | | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| 4316 | Street Lighting | 5 | 5,900 | 6,723 | 3,500 | | 3,500 | |
| 4319 | Other | 5 | 24,000 | 29,213 | 26,000 | | 26,000 | |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | 6 | 138,201 | 148,002 | 138,202 | | 138,202 | |
| 4324 | Solid Waste Disposal | | | | | | | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | 6 | 5,400 | 1,961 | 5,201 | | 5,201 | |
| 4415-4419 | Health Agencies & Hosp. & Other | 6 | 6,450 | 3,400 | 5,683 | | 6,183 | |
| 4441-4442 | Administration & Direct Assist. | | | | | | | |
| 4444 | Intergovernmental Welfare Payments | 6 | 19,640 | 6,705 | 14,667 | | 19,667 | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------|---|---------------------------|--|--------------------------------------|--|-------------------|---|-------------------|
| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | (Not Recommended) |
| CONSERVATION | | | | | | | | |
| 4520-4529 | Parks & Recreation | 7 | 3,000 | 2,766 | 3,501 | | 3,501 | |
| 4550-4559 | Library | | | | | | | |
| 4583 | Patriotic Purposes | 7 | 500 | 732 | 500 | | 500 | |
| 4589 | Other Culture & Recreation | 7 | 501 | 831 | 500 | | 500 | |
| CONSERVATION | | | | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | | | | | | |
| 4619 | Other Conservation | 3 | 891 | 665 | 921 | | 921 | |
| CONSERVATION | | | | | | | | |
| 4631-4632 | Redevelopment and Housing | | | | | | | |
| 4651-4659 | Economic Development | | | | | | | |
| DEBT SERVICE | | | | | | | | |
| 4711 | Princ. - Long Term Bonds & Notes | 3 | 78,121 | 81,210 | 80,000 | | 80,000 | |
| 4721 | Interest-Long Term Bonds & Notes | 3 | 15,712 | 11,425 | 14,356 | | 14,356 | |
| 4723 | Int. on Tax Anticipation Notes | 3 | 1 | 0 | 1 | | 1 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| OPERATING EXPENSES | | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| OPERATING EXPENSES | | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | - Sewer | | | | | | | |
| | - Water | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------|---|---------------------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
| | - Electric | | | | | | | |
| | - Airport | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | 1,558,247 | | 1,552,927 | |
| OPERATING BUDGET TOTAL | | | 1,522,014 | | 1,558,247 | | 1,552,927 | |

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|--|-------------|--|--------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
| | CRF Data and Communications Equip. | 19 | | | 11,000 | | 11,000 | |
| | Old Town Hall Restoration | 8 | | | 350,000 | | 350,000 | |
| | Highway Maintenance | | 100,000 | 99,287 | | | | |
| | CRF Highway Vehicle | | 10,000 | 10,000 | | | | |
| | CRF Milfoil | 16 | 12,400 | 12,400 | 3,400 | | 1,400 | 3,400 |
| | CRF Old Town Hall | | 5,000 | 5,000 | | | | |
| | CRF Fire Department Addition | 21 | | | 15,000 | | 7,500 | 7,500 |
| | CRF Natural and Man Made Disaster | 17 | 1,000 | 1,000 | 1,000 | | 1,000 | |
| | CRF Revaluation | 18 | 45,000 | 45,000 | 10,000 | | 10,000 | 15,000 |
| | SPECIAL ARTICLES RECOMMENDED | | | | 390,400 | | 380,900 | |

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|--|-------------|--|--------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended) |
| | Loader Repair | 12 | | | 50,000 | | 50,000 | |
| | Highway Maintenance | 9 | | | 150,000 | | 100,000 | 50,000 |
| | Loader Lease | 11 | | | 34,775 | | | 34,775 |
| | Tree Removal | 10 | 10,000 | 0 | 20,000 | | | 20,000 |
| | Highway Building Repair | 15 | | | 20,000 | | 20,000 | |
| | INDIVIDUAL ARTICLES RECOMMENDED | | | | 274,775 | | 170,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| TAXES | | | | | |
| 3120 | Land Use Change Taxes - General Fund | | | | |
| 3180 | Resident Taxes | | | | |
| 3185 | Yield Taxes | | 6,097 | 2,500 | 2,500 |
| 3186 | Payment in Lieu of Taxes | | | | |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 26,875 | 20,000 | 20,000 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | | | |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | 585 | | |
| 3220 | Motor Vehicle Permit Fees | | 219,821 | 210,000 | 210,000 |
| 3230 | Building Permits | | 4,643 | 3,200 | 3,200 |
| 3290 | Other Licenses, Permits & Fees | | 4,254 | 3,200 | 3,200 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | | | |
| 3352 | Meals & Rooms Tax Distribution | | 79,314 | 75,000 | 75,000 |
| 3353 | Highway Block Grant | | 52,287 | 52,317 | 52,317 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | | | |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | 8 | 2,315 | 197,000 | 197,000 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | 1,380 | 1,000 | 1,000 |
| 3409 | Other Charges | | 1,915 | 1,500 | 1,500 |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | | 5,500 | 5,500 |
| 3502 | Interest on Investments | | | | |
| 3503-3509 | Other | 8 | 2,340 | 81,000 | 110,000 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | | | |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|-------------|----------------------------|--------------------------------|----------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Actual Revenues Prior Year | Selectmen's Estimated Revenues | Budget Committee's Est. Revenues |
| INTERFUND OPERATING TRANSFERS IN (cont.) | | | | | |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | 8, 19 | 59,761 | 19,500 | 19,500 |
| 3916 | From Trust & Fiduciary Funds | | | | |
| 3917 | Transfers from Conservation Funds | | | | |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts Voted From Fund Balance | | | | |
| | Estimated Fund Balance to Reduce Taxes | | | | |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 511,587 | 671,717 | 700,717 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|---------------------------|--------------------------------|---------------------------------------|
| Operating Budget Appropriations Recommended (from pg. 5) | | 1,558,247 | 1,552,927 |
| Special Warrant Articles Recommended (from pg. 6) | | 390,400 | 380,900 |
| Individual Warrant Articles Recommended (from pg. 6) | | 274,775 | 170,000 |
| TOTAL Appropriations Recommended | | 2,223,422 | 2,103,827 |
| Less: Amount of Estimated Revenues & Credits (from above) | | 671,717 | 700,717 |
| Estimated Amount of Taxes to be Raised | | 1,551,705 | 1,403,110 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 200,947
 (See Supplemental Schedule With 10% Calculation)

Town of Middleton 2014 Proposed Budget

| | A | B | C | D | E | F | H | I | J | K |
|----|-------------|------------------------------|-------------------------|--------------------------|---------------------------|------------------------------|----------------------------|-------------------------------------|---------------------------------|-------------------------------------|
| 1 | Acct Nos | Description | Approved 2013 Budget | Year to Date Expended | Year to Date Remainder | Dept Proposed 2014 Budget | Selectmen's 2014 Budget | Cents per thousand tax impact | Budget Committee 2014 Budget | Cents per thousand tax impact |
| 2 | EXPENSES | | | | | | | | | |
| 3 | 4130-01-EXC | SELECTMEN'S SALARY | \$ 6,884.00 | \$ 4,822.00 | \$ 2,062.00 | \$ 7,091.00 | \$ 7,023.00 | \$ 0.04 | \$ 7,023.00 | \$ 0.04 |
| 4 | 4130-05-EXC | SECBK SALARY | \$ 27,040.00 | \$ 46,860.00 | \$ (19,820.00) | \$ 28,687.00 | \$ 28,409.00 | \$ 0.18 | \$ 28,409.00 | \$ 0.18 |
| 5 | 4130-06-EXC | DEPUTY SSBK | \$ 3,500.00 | \$ 3,635.00 | \$ (135.00) | \$ 3,605.00 | \$ 3,570.00 | \$ 0.02 | \$ 3,570.00 | \$ 0.02 |
| 6 | 4130-07 | OFFICE HELP | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 7 | 4130-10-EXC | OFFICE TELEPHONE | \$ 12,240.00 | \$ 9,140.00 | \$ 3,100.00 | \$ 12,240.00 | \$ 12,000.00 | \$ 0.07 | \$ 12,000.00 | \$ 0.07 |
| 8 | 4130-15-EXC | OFFICE SUPPLIES | \$ 2,500.00 | \$ 4,192.00 | \$ (1,692.00) | \$ 2,500.00 | \$ 2,500.00 | \$ 0.02 | \$ 2,500.00 | \$ 0.02 |
| 9 | 4130-20-EXC | POSTAGE | \$ 5,500.00 | \$ 5,602.00 | \$ (102.00) | \$ 5,500.00 | \$ 5,500.00 | \$ 0.03 | \$ 5,500.00 | \$ 0.03 |
| 10 | 4130-25-EXC | MILEAGE REIMBURSEMENTS | \$ 750.00 | \$ 215.00 | \$ 535.00 | \$ 500.00 | \$ 450.00 | \$ 0.00 | \$ 450.00 | \$ 0.00 |
| 11 | 4130-30 | ASSOC DUES | \$ 2,600.00 | \$ 2,022.00 | \$ 578.00 | \$ 2,500.00 | \$ 2,200.00 | \$ 0.01 | \$ 2,200.00 | \$ 0.01 |
| 12 | 4130-35-EXC | RESOURCE MATERIALS | \$ 300.00 | \$ 60.00 | \$ 240.00 | \$ 250.00 | \$ 250.00 | \$ 0.00 | \$ 250.00 | \$ 0.00 |
| 13 | 4130-40-EXC | 4130-40 ADVERTISING | \$ 500.00 | \$ 394.00 | \$ 106.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 0.00 |
| 14 | 4130-45-EXC | MEETINGS/TRAINING | \$ 400.00 | \$ 692.00 | \$ (292.00) | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 15 | 4130-46-EXC | NEW EQUIP/CABLE | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 11,000.00 | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 0.01 |
| 16 | 4130-60-EXC | OFFICE EQUIP REPAIRS | \$ 1,500.00 | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 0.01 | \$ 1,500.00 | \$ 0.01 |
| 17 | 4130-65-EXC | COPIER | \$ 710.00 | \$ 725.00 | \$ (15.00) | \$ 710.00 | \$ 710.00 | \$ 0.00 | \$ 710.00 | \$ 0.00 |
| 18 | 4130-70-EXC | COMPUTER/SUPPORT | \$ 9,000.00 | \$ 11,090.00 | \$ (2,090.00) | \$ 9,000.00 | \$ 9,000.00 | \$ 0.06 | \$ 9,000.00 | \$ 0.06 |
| 19 | 4130-76-EXC | TOWN REPORT | \$ 1,000.00 | \$ 972.00 | \$ 28.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 0.01 | \$ 1,000.00 | \$ 0.01 |
| 20 | 4130-77-EXC | DONATIONS/GIFTS | \$ 500.00 | \$ 1,695.00 | \$ (1,195.00) | \$ 600.00 | \$ 600.00 | \$ 0.00 | \$ - | \$ - |
| 21 | 4130-78-EXC | WEBSITE | \$ 2,000.00 | \$ 1,865.00 | \$ 135.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 0.02 | \$ 3,000.00 | \$ 0.02 |
| 22 | | | \$ 77,925.00 | \$ 93,981.00 | \$ (16,056.00) | \$ 90,584.00 | \$ 79,613.00 | \$ 0.49 | \$ 79,613.00 | \$ 0.49 |
| 23 | 4140-23 | TOWN MEETING | \$ 400.00 | \$ 250.00 | \$ 150.00 | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 24 | 4140-24 | ELECTION SERVICES | \$ 1.00 | \$ 200.00 | \$ (199.00) | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 0.00 |
| 25 | 4140-25-CLK | MODERATOR | \$ 400.00 | \$ 200.00 | \$ 200.00 | \$ 600.00 | \$ 600.00 | \$ 0.00 | \$ 600.00 | \$ 0.00 |
| 26 | 4140-30-CLK | SUPERVISORS | \$ 1,200.00 | \$ 520.00 | \$ 680.00 | \$ 1,840.00 | \$ 1,840.00 | \$ 0.01 | \$ 1,840.00 | \$ 0.01 |
| 27 | 4140-35-CLK | BALLOT CLERKS | \$ 480.00 | \$ 80.00 | \$ 400.00 | \$ 640.00 | \$ 640.00 | \$ 0.00 | \$ 640.00 | \$ 0.00 |
| 28 | 4140-40-CLK | COMPUTER / SOFTWARE | \$ 1,000.00 | \$ 2,629.00 | \$ (1,629.00) | \$ 2,800.00 | \$ 2,800.00 | \$ 0.02 | \$ 2,600.00 | \$ 0.02 |
| 29 | 4140-41-CLK | E-REG SOFTWARE SUPPORT | \$ - | \$ - | \$ - | \$ 420.00 | \$ 420.00 | \$ 0.00 | \$ 420.00 | \$ 0.00 |
| 30 | 4140-45-CLK | ELECTION SUPPLIES | \$ 50.00 | \$ 2,000.00 | \$ (1,950.00) | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 0.00 |
| 31 | 4140-46-CLK | ACUVOTE MACHINE | \$ - | \$ - | \$ - | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 0.00 |
| 32 | 4140-50-COL | ADVERTISING | \$ 150.00 | \$ - | \$ 150.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 33 | 4140-60-COL | REST OF RECORDS | \$ 2,200.00 | \$ - | \$ 2,200.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 0.01 | \$ 1,200.00 | \$ 0.01 |
| 34 | | | \$ 5,881.00 | \$ 5,879.00 | \$ 2.00 | \$ 9,151.00 | \$ 9,151.00 | \$ 0.06 | \$ 8,151.00 | \$ 0.05 |
| 35 | 4149-51-CLK | COPIES ONLY | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 36 | 4149-55-COL | MORTGAGE SEARCH | \$ 900.00 | \$ 188.00 | \$ 712.00 | \$ 900.00 | \$ 900.00 | \$ 0.01 | \$ 900.00 | \$ 0.01 |
| 37 | 4149-56-COL | TAX BILLS | \$ 200.00 | \$ 260.00 | \$ (60.00) | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 0.00 |
| 38 | 4149-65-CLK | AUDIT | \$ 15,000.00 | \$ 12,254.00 | \$ 2,746.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 0.08 | \$ 13,000.00 | \$ 0.08 |
| 39 | | | \$ 16,101.00 | \$ 12,702.00 | \$ 3,399.00 | \$ 14,101.00 | \$ 14,101.00 | \$ 0.09 | \$ 14,101.00 | \$ 0.09 |
| 40 | 4150-10-COL | TAX COLLECTOR SALARY | \$ 23,255.00 | \$ 23,142.00 | \$ 113.00 | \$ 23,720.00 | \$ 23,721.00 | \$ 0.15 | \$ 23,721.00 | \$ 0.15 |
| 41 | 4150-15-COL | DEPUTY TAX COLLECTOR | \$ 6,900.00 | \$ 4,341.00 | \$ 2,559.00 | \$ 9,072.00 | \$ 6,900.00 | \$ 0.04 | \$ 6,900.00 | \$ 0.04 |
| 42 | 4150-50-COL | RECORDINGS AT REGISTRY | \$ 800.00 | \$ 343.00 | \$ 457.00 | \$ 500.00 | \$ 800.00 | \$ 0.00 | \$ 500.00 | \$ 0.00 |
| 43 | 4150-60-COL | COMPUTER / SOFTWARE | \$ 2,200.00 | \$ 4,310.00 | \$ (2,110.00) | \$ 4,400.00 | \$ 4,400.00 | \$ 0.03 | \$ 2,200.00 | \$ 0.03 |
| 44 | 4150-70-COL | MILEAGE- TREASURER | \$ 1,000.00 | \$ 729.00 | \$ 271.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 0.01 | \$ 1,000.00 | \$ 0.01 |
| 45 | 4150-90-COL | TREASURER | \$ 2,546.00 | \$ 2,967.00 | \$ (421.00) | \$ 3,600.00 | \$ 3,600.00 | \$ 0.02 | \$ 3,600.00 | \$ 0.02 |
| 46 | | | \$ 36,701.00 | \$ 35,832.00 | \$ 869.00 | \$ 42,292.00 | \$ 40,421.00 | \$ 0.25 | \$ 37,921.00 | \$ 0.23 |
| 47 | 4152-10-ASS | ASSESSOR | \$ 19,750.00 | \$ 7,439.00 | \$ 12,311.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 0.04 | \$ 7,000.00 | \$ 0.04 |
| 48 | 4152-12-ASS | ASSESSING CLERK | \$ 6,240.00 | \$ 7,113.00 | \$ (873.00) | \$ 7,766.00 | \$ 6,800.00 | \$ 0.04 | \$ 6,800.00 | \$ 0.04 |
| 49 | 4152-13-ASS | ASSESSING OFFICE SUPPLIES | \$ - | \$ - | \$ - | \$ 150.00 | \$ 150.00 | \$ 0.00 | \$ 150.00 | \$ 0.00 |
| 50 | 4152-15-ASS | ASSESSING TAX MAP UPDATE | \$ 1,400.00 | \$ 1,400.00 | \$ - | \$ 1,400.00 | \$ 1,400.00 | \$ 0.01 | \$ 1,400.00 | \$ 0.01 |
| 51 | 4152-16-ASS | ASSESSING SOFTWARE SUPPORT | \$ 2,000.00 | \$ 2,020.00 | \$ (20.00) | \$ 2,060.00 | \$ 2,060.00 | \$ 0.01 | \$ 2,060.00 | \$ 0.01 |
| 52 | 4152-17-ASS | ASSESSING DUES/WORKSHOP DUES | \$ 75.00 | \$ 20.00 | \$ 55.00 | \$ 75.00 | \$ 75.00 | \$ 0.00 | \$ 75.00 | \$ 0.00 |
| 53 | | | \$ 29,465.00 | \$ 17,992.00 | \$ 11,473.00 | \$ 18,451.00 | \$ 17,485.00 | \$ 0.11 | \$ 17,485.00 | \$ 0.11 |
| 54 | 4153-10-ATT | TOWN ATTY | \$ 10,000.00 | \$ 7,933.00 | \$ 2,067.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 0.06 | \$ 10,000.00 | \$ 0.06 |
| 55 | | | \$ 10,000.00 | \$ 7,933.00 | \$ 2,067.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 0.06 | \$ 10,000.00 | \$ 0.06 |
| 56 | 4155-10-ADM | HEALTH INS | \$ 112,000.00 | \$ 120,565.00 | \$ (8,565.00) | \$ 120,848.00 | \$ 121,000.00 | \$ 0.75 | \$ 121,000.00 | \$ 0.75 |
| 57 | 4155-15-ADM | DENTAL INS | \$ 8,000.00 | \$ 7,043.00 | \$ 957.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 0.05 | \$ 8,000.00 | \$ 0.05 |
| 58 | 4155-30-ADM | POLICE RET | \$ 45,000.00 | \$ 52,912.00 | \$ (7,912.00) | \$ 55,000.00 | \$ 55,000.00 | \$ 0.34 | \$ 55,000.00 | \$ 0.34 |
| 59 | 4155-32 | EMPLR RET/LIFE | \$ 6,500.00 | \$ 6,545.00 | \$ (45.00) | \$ - | \$ 7,200.00 | \$ 0.04 | \$ 7,200.00 | \$ 0.04 |
| 60 | 4155-35-ADM | WORK COMP | \$ 17,500.00 | \$ 20,853.00 | \$ (3,353.00) | \$ 22,000.00 | \$ 22,000.00 | \$ 0.14 | \$ 22,000.00 | \$ 0.14 |
| 61 | 4155-40-ADM | UNEMPLY COMP | \$ 4,400.00 | \$ 5,692.00 | \$ (1,292.00) | \$ 4,620.00 | \$ 4,620.00 | \$ 0.03 | \$ 4,620.00 | \$ 0.03 |
| 62 | | | \$ 193,400.00 | \$ 213,610.00 | \$ (20,210.00) | \$ 210,468.00 | \$ 217,820.00 | \$ 1.34 | \$ 217,820.00 | \$ 1.34 |
| 63 | 4191-11-PLB | STRAF REG PLAN | \$ 2,300.00 | \$ 2,050.00 | \$ 250.00 | \$ 2,025.00 | \$ 2,025.00 | \$ 0.01 | \$ 2,025.00 | \$ 0.01 |
| 64 | 4191-14-PLB | NEWSPAPER ADS | \$ 100.00 | \$ 89.00 | \$ 11.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 0.00 |
| 65 | 4191-15-PLB | WORKSHOPS | \$ 100.00 | \$ - | \$ 100.00 | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 0.00 |
| 66 | 4191-17-PLB | REFERENCE MATERIAL | \$ 100.00 | \$ 52.00 | \$ 48.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 0.00 |
| 67 | 4191-18-PLB | MAPS/MISC | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 0.00 |
| 68 | 4191-19-PLB | CLERK | \$ 1,000.00 | \$ 425.00 | \$ 575.00 | \$ 1,800.00 | \$ 1,800.00 | \$ 0.01 | \$ 1,800.00 | \$ 0.01 |
| 69 | 4191-25 | PLANNING CONSULTANT | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 70 | 4191-26 | LEGAL | \$ 500.00 | \$ 612.00 | \$ (112.00) | \$ 1,000.00 | \$ 1,000.00 | \$ 0.01 | \$ 1,000.00 | \$ 0.01 |
| 71 | | | \$ 4,201.00 | \$ 3,228.00 | \$ 973.00 | \$ 5,326.00 | \$ 5,326.00 | \$ 0.03 | \$ 5,326.00 | \$ 0.03 |
| 72 | 4193-19-ZBA | NEWSPAPER NOTICE | \$ 400.00 | \$ 205.00 | \$ 195.00 | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 73 | 4193-20-ZBA | ZBA CLERK | \$ 400.00 | \$ 129.00 | \$ 271.00 | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 74 | 4193-21-ZBA | WORKSHOPS | \$ 100.00 | \$ - | \$ 100.00 | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 0.00 |
| 75 | 4193-40-ZBA | ZBA LEGAL | \$ 1.00 | \$ - | \$ 1.00 | \$ 300.00 | \$ 300.00 | \$ 0.00 | \$ 300.00 | \$ 0.00 |
| 76 | | | \$ 901.00 | \$ 334.00 | \$ 567.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 0.01 | \$ 1,300.00 | \$ 0.01 |
| 77 | 4194-10-GOV | ELECTRIC/T HALL | \$ 2,300.00 | \$ 3,067.00 | \$ (767.00) | \$ 2,300.00 | \$ 2,300.00 | \$ 0.01 | \$ 2,300.00 | \$ 0.01 |
| 78 | 4194-11-GOV | ELECTRIC/HWY | \$ 2,000.00 | \$ 2,193.00 | \$ (193.00) | \$ 2,000.00 | \$ 2,000.00 | \$ 0.01 | \$ 2,000.00 | \$ 0.01 |
| 79 | 4194-12-GOV | ELECTRIC/FIRE DEPT | \$ 2,900.00 | \$ 2,520.00 | \$ 380.00 | \$ 2,900.00 | \$ 2,900.00 | \$ 0.02 | \$ 2,900.00 | \$ 0.02 |
| 80 | 4194-13-GOV | ELECTRIC/MUN BLD | \$ 6,000.00 | \$ 6,492.00 | \$ (492.00) | \$ 6,000.00 | \$ 6,000.00 | \$ 0.04 | \$ 6,000.00 | \$ 0.04 |
| 81 | 4194-15-GOV | CLEANING | \$ 3,640.00 | \$ 3,370.00 | \$ 270.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 0.02 | \$ 3,500.00 | \$ 0.02 |

Town of Middleton 2014 Proposed Budget

| | A | B | C | D | E | F | H | I | J | K |
|-----|-------------|------------------------------|----------------------|-----------------------|------------------------|---------------------------|-------------------------|-------------------------------|------------------------------|-------------------------------|
| | Acct Nos | Description | Approved 2013 Budget | Year to Date Expended | Year to Date Remainder | Dept Proposed 2014 Budget | Selectmen's 2014 Budget | Cents per thousand tax impact | Budget Committee 2014 Budget | Cents per thousand tax impact |
| 82 | 4194-20-GOV | SEPTIC SERVICE | \$ 600.00 | \$ 510.00 | \$ 90.00 | \$ 600.00 | \$ 600.00 | \$ 0.00 | \$ 600.00 | \$ 0.00 |
| 83 | 4194-25-GOV | PROPANE/ MUNICIPAL | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 0.00 | \$ 300.00 | \$ 0.00 |
| 84 | 4194-30-GOV | WATER TESTING | \$ 200.00 | \$ 750.00 | \$ (550.00) | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 85 | 4194-40-GOV | REPAIRS/OTH | \$ 4,000.00 | \$ 7,923.00 | \$ (3,923.00) | \$ 5,000.00 | \$ 5,000.00 | \$ 0.03 | \$ 5,000.00 | \$ 0.03 |
| 86 | 4194-41-GOV | REPAIRS MUN BLD | \$ 8,000.00 | \$ 7,343.00 | \$ 657.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 0.05 | \$ 8,000.00 | \$ 0.05 |
| 87 | 4194-42-GOV | REPAIRS FIRE STATION | \$ 1,500.00 | \$ 5,868.00 | \$ (4,368.00) | \$ 1,500.00 | \$ 1,500.00 | \$ 0.01 | \$ 1,500.00 | \$ 0.01 |
| 88 | 4194-43-GOV | REPAIRS HIGHWAY GARAGE | \$ - | \$ 16,895.00 | \$ (16,895.00) | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 89 | 4194-45-GOV | SUPPLIES OTH | \$ 500.00 | \$ 455.00 | \$ 45.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 0.00 |
| 90 | 4194-46-GOV | SUPPLIES MUN BLD | \$ 3,600.00 | \$ 2,679.00 | \$ 921.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 0.02 | \$ 2,500.00 | \$ 0.02 |
| 91 | 4194-47-GOV | GENERATOR | \$ 600.00 | \$ 919.00 | \$ (319.00) | \$ 600.00 | \$ 600.00 | \$ 0.00 | \$ 600.00 | \$ 0.00 |
| 92 | 4194-48 | TEMP FD OFFICE | \$ 3,250.00 | \$ 2,949.00 | \$ 301.00 | \$ 3,250.00 | \$ 3,250.00 | \$ 0.02 | \$ 3,250.00 | \$ 0.02 |
| 93 | 4194-51-GOV | HEAT OTH | \$ 5,000.00 | \$ 6,945.00 | \$ (1,945.00) | \$ 6,000.00 | \$ 6,000.00 | \$ 0.04 | \$ 6,000.00 | \$ 0.04 |
| 94 | 4194-52-GOV | HEAT HWY | \$ 5,800.00 | \$ 7,539.00 | \$ (1,739.00) | \$ 6,500.00 | \$ 6,500.00 | \$ 0.04 | \$ 6,500.00 | \$ 0.04 |
| 95 | 4194-53-GOV | HEAT FIRE DEPT | \$ 4,500.00 | \$ 4,664.00 | \$ (164.00) | \$ 3,000.00 | \$ 3,000.00 | \$ 0.02 | \$ 3,000.00 | \$ 0.02 |
| 96 | 4194-54-GOV | HEAT MUN BLD | \$ 2,650.00 | \$ 2,680.00 | \$ (30.00) | \$ 2,650.00 | \$ 2,650.00 | \$ 0.02 | \$ 2,650.00 | \$ 0.02 |
| 97 | | | \$ 57,340.00 | \$ 85,761.00 | \$ (28,421.00) | \$ 57,501.00 | \$ 57,501.00 | \$ 0.35 | \$ 57,501.00 | \$ 0.35 |
| 98 | 4196-10-INS | PROPERTY LIAB | \$ 1,850.00 | \$ 2,365.00 | \$ (515.00) | \$ 2,500.00 | \$ 2,500.00 | \$ 0.02 | \$ 2,500.00 | \$ 0.02 |
| 99 | 4196-11-INS | GENERAL LIAB | \$ 6,000.00 | \$ 5,458.00 | \$ 542.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 0.04 | \$ 6,000.00 | \$ 0.04 |
| 100 | 4196-15-INS | TOWN OFF BOND | \$ 50.00 | \$ - | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 0.00 |
| 101 | 4196-20-INS | TOWN OFF LIAB | \$ 12,500.00 | \$ 9,475.00 | \$ 3,025.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 0.06 | \$ 10,000.00 | \$ 0.06 |
| 102 | 4196-25-INS | VEHICLE INS | \$ 9,000.00 | \$ 8,084.00 | \$ 916.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 0.06 | \$ 9,000.00 | \$ 0.06 |
| 103 | | | \$ 29,400.00 | \$ 25,382.00 | \$ 4,018.00 | \$ 27,550.00 | \$ 27,550.00 | \$ 0.17 | \$ 27,550.00 | \$ 0.17 |
| 104 | 4210-10-POL | POLICE CHIEF SALARY | \$ 54,586.00 | \$ 59,064.00 | \$ (4,478.00) | \$ 56,224.00 | \$ 55,679.00 | \$ 0.34 | \$ 54,586.00 | \$ 0.34 |
| 105 | 4210-12-POL | POLICE FULL TIME | \$ 129,358.00 | \$ 124,894.00 | \$ 4,464.00 | \$ 133,239.00 | \$ 132,035.00 | \$ 0.82 | \$ 129,358.00 | \$ 0.80 |
| 106 | 4210-15-POL | POLICE PART TIME | \$ 19,000.00 | \$ 18,635.00 | \$ 365.00 | \$ 19,570.00 | \$ 19,380.00 | \$ 0.12 | \$ 19,000.00 | \$ 0.12 |
| 107 | 4210-20-POL | POLICE OVERTIME | \$ 24,000.00 | \$ 24,669.00 | \$ (669.00) | \$ 24,720.00 | \$ 24,000.00 | \$ 0.15 | \$ 24,000.00 | \$ 0.15 |
| 108 | 4210-25-POL | POLICE SECRETARY | \$ 11,248.00 | \$ 10,510.00 | \$ 738.00 | \$ 11,933.00 | \$ 11,819.00 | \$ 0.07 | \$ 11,248.00 | \$ 0.07 |
| 109 | 4210-30-POL | POLICE DETAIL | \$ 1.00 | \$ (25.00) | \$ 26.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 110 | 4210-35-POL | TELEPHONE | \$ 2,700.00 | \$ 2,700.00 | \$ - | \$ 2,700.00 | \$ 2,700.00 | \$ 0.02 | \$ 2,700.00 | \$ 0.02 |
| 111 | 4210-41-POL | DUES | \$ 300.00 | \$ 280.00 | \$ 20.00 | \$ 300.00 | \$ 300.00 | \$ 0.00 | \$ 300.00 | \$ 0.00 |
| 112 | 4210-45-POL | TRAINING | \$ 1,800.00 | \$ 597.00 | \$ 1,203.00 | \$ 1,800.00 | \$ 1,500.00 | \$ 0.01 | \$ 1,800.00 | \$ 0.01 |
| 113 | 4210-50-POL | UNIFORMS | \$ 4,800.00 | \$ 4,728.00 | \$ 72.00 | \$ 4,800.00 | \$ 4,800.00 | \$ 0.03 | \$ 4,800.00 | \$ 0.03 |
| 114 | 4210-52 | CHIEF UNIFORM & DRY CLEANING | \$ 400.00 | \$ 363.00 | \$ 37.00 | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 115 | 4210-55-POL | VEHICLE MAINT/REPAIRS | \$ 4,000.00 | \$ 5,489.00 | \$ (1,489.00) | \$ 4,000.00 | \$ 4,000.00 | \$ 0.02 | \$ 4,000.00 | \$ 0.02 |
| 116 | 4210-60-POL | VEHICLE FUEL | \$ 10,500.00 | \$ 13,694.00 | \$ (3,194.00) | \$ 12,000.00 | \$ 12,000.00 | \$ 0.07 | \$ 12,000.00 | \$ 0.07 |
| 117 | 4210-65-POL | EQUIPMENT | \$ 9,007.00 | \$ 6,298.00 | \$ 2,709.00 | \$ 5,300.00 | \$ 5,300.00 | \$ 0.03 | \$ 5,300.00 | \$ 0.03 |
| 118 | 4210-66-POL | RADIO REPAIRS | \$ 800.00 | \$ 618.00 | \$ 182.00 | \$ 800.00 | \$ 800.00 | \$ 0.00 | \$ 800.00 | \$ 0.00 |
| 119 | 4210-70-POL | COMMUNICATIONS | \$ 1,800.00 | \$ 2,177.00 | \$ (377.00) | \$ 3,108.00 | \$ 3,108.00 | \$ 0.02 | \$ 3,108.00 | \$ 0.02 |
| 120 | 4210-75-POL | MISC | \$ 500.00 | \$ 264.00 | \$ 236.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 121 | 4210-76-POL | OFFICE SUPPLIES | \$ 1,000.00 | \$ 1,348.00 | \$ (348.00) | \$ 1,200.00 | \$ 1,200.00 | \$ 0.01 | \$ 1,200.00 | \$ 0.01 |
| 122 | 4210-77-POL | PROSECUTION | \$ 5,900.00 | \$ 5,833.00 | \$ 67.00 | \$ 5,900.00 | \$ 5,900.00 | \$ 0.04 | \$ 5,900.00 | \$ 0.04 |
| 123 | 4210-91 | OFFICE EQUIP | \$ 500.00 | \$ 405.00 | \$ 95.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 0.00 |
| 124 | 4210-92 | AMMUNITION | \$ 1,800.00 | \$ 1,659.00 | \$ 141.00 | \$ 1,800.00 | \$ 1,800.00 | \$ 0.01 | \$ 1,800.00 | \$ 0.01 |
| 125 | 4210-93 | INVESTIGATIVE FUNDING | \$ 1,000.00 | \$ 155.00 | \$ 845.00 | \$ 1,499.00 | \$ 1,499.00 | \$ 0.01 | \$ 1,000.00 | \$ 0.01 |
| 126 | | | \$ 285,000.00 | \$ 284,355.00 | \$ 645.00 | \$ 291,795.00 | \$ 288,722.00 | \$ 1.78 | \$ 283,802.00 | \$ 1.75 |
| 127 | 4215-01-MED | MEDICAL SUPPLIES | \$ 2,500.00 | \$ 1,900.00 | \$ 600.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 0.02 | \$ 3,000.00 | \$ 0.02 |
| 128 | 4215-02-MED | RESCUE TRAINING | \$ 2,750.00 | \$ 2,611.00 | \$ 139.00 | \$ 3,150.00 | \$ 3,150.00 | \$ 0.02 | \$ 3,150.00 | \$ 0.02 |
| 129 | 4215-03-MED | EMS GEAR | | | | \$ 1,000.00 | \$ 1,000.00 | \$ 0.01 | \$ 1,000.00 | \$ 0.01 |
| 130 | 4215-04-EMS | EMS DUTY SALARY | \$ 26,520.00 | \$ 21,513.00 | \$ 5,007.00 | \$ 27,316.00 | \$ 27,051.00 | \$ 0.17 | \$ 27,051.00 | \$ 0.17 |
| 131 | 4215-05 | EQUIPMENT PURCHASE | \$ 2,500.00 | \$ 721.00 | \$ 1,779.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 0.01 | \$ 1,000.00 | \$ 0.01 |
| 132 | 4215-06 | VEHICLE MAINTENANCE | \$ 1,000.00 | \$ - | \$ 1,000.00 | \$ 750.00 | \$ 750.00 | \$ 0.00 | \$ 750.00 | \$ 0.00 |
| 133 | | | \$ 35,270.00 | \$ 26,745.00 | \$ 8,525.00 | \$ 36,216.00 | \$ 35,951.00 | \$ 0.22 | \$ 35,951.00 | \$ 0.22 |
| 134 | 4220-01-FIR | MEMBER EXPENSE | \$ 20,000.00 | \$ 19,855.00 | \$ 145.00 | \$ 26,240.00 | \$ 20,400.00 | \$ 0.13 | \$ 20,400.00 | \$ 0.13 |
| 135 | 4220-02 | FIRE CHIEF SALARY | \$ 5,500.00 | \$ 5,365.00 | \$ 135.00 | \$ 5,500.00 | \$ 5,610.00 | \$ 0.03 | \$ 5,500.00 | \$ 0.03 |
| 136 | 4220-04-FIR | OFFICE SUPPLIES | \$ 600.00 | \$ 169.00 | \$ 431.00 | \$ 500.00 | \$ 450.00 | \$ 0.00 | \$ 450.00 | \$ 0.00 |
| 137 | 4220-05-FIR | TELEPHONE | \$ 720.00 | \$ 630.00 | \$ 90.00 | \$ 720.00 | \$ 720.00 | \$ 0.00 | \$ 720.00 | \$ 0.00 |
| 138 | 4220-06-FIR | COMPUTER | | | | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 0.00 |
| 139 | 4220-08-FIR | BUILDING & MAINTENANCE | | | | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 140 | 4220-10-FIR | VEHICLE MAINT | \$ 4,000.00 | \$ 1,714.00 | \$ 2,286.00 | \$ 3,600.00 | \$ 3,500.00 | \$ 0.02 | \$ 3,500.00 | \$ 0.02 |
| 141 | 4220-12-FIR | GASOLINE | \$ 1,000.00 | \$ 1,237.00 | \$ (237.00) | \$ 1,500.00 | \$ 1,500.00 | \$ 0.01 | \$ 1,500.00 | \$ 0.01 |
| 142 | 4220-13-FIR | FIRE DIESEL | \$ 3,000.00 | \$ 2,299.00 | \$ 701.00 | \$ 2,200.00 | \$ 3,000.00 | \$ 0.02 | \$ 3,000.00 | \$ 0.02 |
| 143 | 4220-14-FIR | RADIO REPAIRS/EQUIP | \$ 3,000.00 | \$ 1,293.00 | \$ 1,707.00 | \$ 4,400.00 | \$ 4,400.00 | \$ 0.03 | \$ 4,400.00 | \$ 0.03 |
| 144 | 4220-17-FIR | FOREST | \$ 400.00 | \$ - | \$ 400.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 0.00 |
| 145 | 4220-18-FIR | MISC | \$ 50.00 | \$ 23.00 | \$ 27.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 146 | 4220-21-FIR | COMMUNICATIONS | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 147 | 4220-23 | UNIFORMS | \$ 8,050.00 | \$ 12,893.00 | \$ (4,843.00) | \$ 8,050.00 | \$ 6,500.00 | \$ 0.04 | \$ 6,000.00 | \$ 0.04 |
| 148 | 4220-24 | FIRE FIGHTING EQUIP. | \$ 10,000.00 | \$ 6,317.00 | \$ 3,683.00 | \$ 10,950.00 | \$ 10,950.00 | \$ 0.07 | \$ 10,000.00 | \$ 0.06 |
| 149 | 4220-25 | TRAINING-FIRE | \$ 3,000.00 | \$ 1,416.00 | \$ 1,584.00 | \$ 5,640.00 | \$ 5,640.00 | \$ 0.03 | \$ 5,640.00 | \$ 0.03 |
| 150 | 4220-26 | CONTRACT SERVICES | \$ 2,000.00 | \$ 2,423.00 | \$ (423.00) | \$ 2,615.00 | \$ 2,615.00 | \$ 0.02 | \$ 2,615.00 | \$ 0.02 |
| 151 | | | \$ 61,321.00 | \$ 55,634.00 | \$ 5,687.00 | \$ 72,518.00 | \$ 65,888.00 | \$ 0.41 | \$ 64,328.00 | \$ 0.40 |
| 152 | 4240-01 | CODE ENF SALARY | \$ 5,000.00 | \$ 3,444.00 | \$ 1,556.00 | \$ 5,090.00 | \$ 5,100.00 | \$ 0.03 | \$ 5,100.00 | \$ 0.03 |
| 153 | 4240-02 | DUES | \$ 100.00 | \$ 50.00 | \$ 50.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 0.00 |
| 154 | 4240-03 | WORKSHOPS | \$ 300.00 | \$ 160.00 | \$ 140.00 | \$ 400.00 | \$ 400.00 | \$ 0.00 | \$ 400.00 | \$ 0.00 |
| 155 | 4240-04 | SUPPLIES | \$ 300.00 | \$ 141.00 | \$ 159.00 | \$ 300.00 | \$ 250.00 | \$ 0.00 | \$ 250.00 | \$ 0.00 |
| 156 | 4240-06 | CODE MILEAGE | \$ 500.00 | \$ 340.00 | \$ 160.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 0.00 |
| 157 | 4240-07 | ELEC. INSP SALARY | \$ 1,100.00 | \$ 1,020.00 | \$ 80.00 | \$ 1,100.00 | \$ 1,122.00 | \$ 0.01 | \$ 1,122.00 | \$ 0.01 |
| 158 | 4240-08 | MISC | \$ 100.00 | \$ - | \$ 100.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 159 | 4240-09 | CELL PHONE | \$ 720.00 | \$ 720.00 | \$ - | \$ 720.00 | \$ 720.00 | \$ 0.00 | \$ 720.00 | \$ 0.00 |
| 160 | 4240-10 | CODE OFFICE HELP | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 161 | | | \$ 8,121.00 | \$ 5,875.00 | \$ 2,246.00 | \$ 8,122.00 | \$ 8,194.00 | \$ 0.05 | \$ 8,194.00 | \$ 0.05 |

**Town of Middleton
2014 Proposed Budget**

| | A | B | C | D | E | F | H | I | J | K |
|-----|----------|--------------------------------|------------------------|------------------------|------------------------|---------------------------|-------------------------|-------------------------------|------------------------------|-------------------------------|
| 1 | Acct Nos | Description | Approved 2013 Budget | Year to Date Expended | Year to Date Remainder | Dept Proposed 2014 Budget | Selectmen's 2014 Budget | Cents per thousand tax impact | Budget Committee 2014 Budget | Cents per thousand tax impact |
| 242 | 4619-04 | CC LEGAL FEES | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 243 | 4619-05 | CC OFFICE SUPPLIES | \$ 10.00 | \$ - | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 | \$ 10.00 | \$ 0.00 |
| 244 | 4619-06 | LAKE ASSESSMENT PROGRAM | \$ 360.00 | \$ - | \$ 360.00 | \$ 360.00 | \$ 360.00 | \$ 0.00 | \$ 360.00 | \$ 0.00 |
| 245 | | | \$ 891.00 | \$ 665.00 | \$ 226.00 | \$ 921.00 | \$ 921.00 | \$ 0.01 | \$ 921.00 | \$ 0.01 |
| 246 | 4711-00 | SLED LOAN PRINCIPAL | \$ 39,000.00 | \$ 41,574.00 | \$ (2,574.00) | \$ 39,000.00 | \$ 39,000.00 | \$ 0.24 | \$ 39,000.00 | \$ 0.24 |
| 247 | 4711-01 | FD TANKER LOAN PRINCIPAL | \$ 18,935.00 | \$ 19,450.00 | \$ (515.00) | \$ 18,935.00 | \$ 20,000.00 | \$ 0.12 | \$ 20,000.00 | \$ 0.12 |
| 248 | 4711-02 | HIGHWAY TRUCK LOAN PRINCIPAL | \$ 20,186.00 | \$ 20,186.00 | \$ - | \$ 20,186.00 | \$ 21,000.00 | \$ 0.13 | \$ 21,000.00 | \$ 0.13 |
| 249 | | | \$ 78,121.00 | \$ 81,210.00 | \$ (3,089.00) | \$ 78,121.00 | \$ 80,000.00 | \$ 0.49 | \$ 80,000.00 | \$ 0.49 |
| 250 | 4721-00 | SLED LOAN INTEREST | \$ 6,435.00 | \$ 2,663.00 | \$ 3,772.00 | \$ 6,435.00 | \$ 6,500.00 | \$ 0.04 | \$ 6,500.00 | \$ 0.04 |
| 251 | 4721-01 | FD TANKER LOAN INTEREST | \$ 6,985.00 | \$ 6,470.00 | \$ 515.00 | \$ 6,985.00 | \$ 6,300.00 | \$ 0.04 | \$ 6,300.00 | \$ 0.04 |
| 252 | 4721-02 | HIGHWAY TRUCK LOAN INTEREST | \$ 2,292.00 | \$ 2,292.00 | \$ - | \$ 2,292.00 | \$ 1,556.00 | \$ 0.01 | \$ 1,556.00 | \$ 0.01 |
| 253 | | | \$ 15,712.00 | \$ 11,425.00 | \$ 4,287.00 | \$ 15,712.00 | \$ 14,356.00 | \$ 0.09 | \$ 14,356.00 | \$ 0.09 |
| 254 | 4723-01 | TAX ANTICIPATION NOTE INTEREST | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 255 | | | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | \$ 1.00 | \$ 0.00 |
| 256 | 4930-00 | TOWN CLERK REFUND | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 257 | 4930-01 | TAX COLLECTOR REFUND | \$ 1.00 | \$ 900.00 | \$ (899.00) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 258 | | | \$ 2.00 | \$ 900.00 | \$ (898.00) | \$ 2.00 | \$ - | \$ - | \$ - | \$ - |
| 259 | 4931-00 | TAXES PAID TO COUNTY | \$ 1.00 | \$ 422,588.00 | \$ (422,587.00) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 260 | | | | | | | | | | |
| 261 | 4932-00 | TAXES PAID TO VILLAGE DISTRICT | \$ 1.00 | \$ 52,180.00 | \$ (52,179.00) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 262 | | | | | | | | | | |
| 263 | 4933-01 | TAX FOR SCHOOL | \$ 1.00 | \$ 2,157,495.00 | \$ (2,157,494.00) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 264 | | | | | | | | | | |
| 265 | 4950-00 | TAX ABATEMENTS | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 266 | | | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 267 | 6010-00 | EMPLOYER SOCIAL SECURITY | \$ 21,067.00 | \$ 18,196.26 | \$ 2,870.74 | \$ 23,000.00 | \$ 23,000.00 | \$ 0.14 | \$ 23,000.00 | \$ 0.14 |
| 268 | | | \$ 21,067.00 | \$ 18,196.26 | \$ 2,870.74 | \$ 23,000.00 | \$ 23,000.00 | \$ 0.14 | \$ 23,000.00 | \$ 0.14 |
| 269 | 6015-00 | EMPLOYER MEDICARE | \$ 7,500.00 | \$ 7,701.77 | \$ (201.77) | \$ 7,800.00 | \$ 7,800.00 | \$ 0.05 | \$ 7,800.00 | \$ 0.05 |
| 270 | | | \$ 7,500.00 | \$ 7,701.77 | \$ (201.77) | \$ 7,800.00 | \$ 7,800.00 | \$ 0.05 | \$ 7,800.00 | \$ 0.05 |
| 271 | 6120-00 | BANK SERVICE CHARGES | \$ 1.00 | \$ 123.86 | \$ (122.86) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 272 | | | \$ 1.00 | \$ 123.86 | \$ (122.86) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 273 | 7200-00 | POLICE DETAIL SALARY | \$ 1.00 | \$ 39,515.92 | \$ (39,514.92) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 274 | 7200-10 | POLICE DETAIL SOC SECURITY | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 275 | 7200-20 | POLICE DETAIL MEDICARE | \$ 1.00 | \$ 555.05 | \$ (554.05) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 276 | 7200-30 | POLICE DETAIL RETIREMENT | \$ 1.00 | \$ 9,684.44 | \$ (9,683.44) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 277 | 7200-40 | POLICE DETAIL EQUIPMENT PURCH | \$ 1.00 | \$ - | \$ 1.00 | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 278 | 7200-50 | POLICE DETAIL REPAIRS & MAINT | \$ 1.00 | \$ 2,110.66 | \$ (2,109.66) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 279 | | | | | | | | | | |
| 287 | 8220-30 | COMSTAR FEE | \$ 1.00 | \$ 1,177.95 | \$ (1,176.95) | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| 288 | | | | | | | | | | |
| 289 | | TOTAL EXPENSES | \$ 1,516,116.00 | \$ 1,693,248.03 | \$ (35,232.03) | \$ 1,733,678.00 | \$ 1,558,247.00 | \$ 9.13 | \$ 1,552,927.00 | \$ 9.10 |
| 290 | | | | | | | | | | |
| 291 | | WARRANT ARTICLES | | | | | | | | |
| 292 | 4900-01 | ROAD REPAVING | \$ 100,000.00 | \$ 99,286.88 | \$ 713.12 | \$ 150,000.00 | \$ 150,000.00 | \$ 0.93 | \$ 100,000.00 | \$0.62 |
| 293 | 4900-05 | CRF MILFOIL FUND | \$ 12,400.00 | \$ 12,400.00 | \$ - | \$ - | \$ 3,400.00 | \$ 0.02 | \$ 1,400.00 | \$0.01 |
| 294 | 4900-12 | CRF HIGHWAY VEHICLE | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$0.00 |
| 295 | 4900-14 | HIGHWAY TREE PRUNING | \$ 10,000.00 | \$ - | \$ 10,000.00 | \$ - | \$ 20,000.00 | \$ 0.12 | \$ - | \$0.00 |
| 296 | | HIGHWAY GARAGE ADDITION | | | | | \$ 110,000.00 | \$ 0.68 | \$ - | \$0.00 |
| 297 | | HIGHWAY GARAGE CEILING REPAIR | | | | | \$ 20,000.00 | \$ 0.12 | \$ - | \$0.00 |
| 298 | | HIGHWAY BUILDING REPAIR | | | | | \$ 20,000.00 | \$ 0.12 | \$ 20,000.00 | \$0.12 |
| 299 | | FIRE DEPT ADDITION | | | | | \$ 15,000.00 | \$ 0.09 | \$ 7,500.00 | \$0.05 |
| 300 | | OLD TOWN HALL RESTORATION | | | | | \$ 59,000.00 | \$ 0.36 | \$ 30,000.00 | \$0.19 |
| 301 | 4900-23 | CRF REVALUATION | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ - | \$ 10,000.00 | \$ 0.06 | \$ 10,000.00 | \$0.06 |
| 302 | 4900-25 | CRF TOWN HALL REHABILITATION | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$0.00 |
| 303 | 4900-31 | CRF DATA/COMM EQUIP | \$ - | \$ 1,548.00 | \$ (1,548.00) | \$ - | \$ 4,500.00 | \$ - | \$ 4,500.00 | \$0.03 |
| 304 | | CRF NATURAL AND MAN MADE | | | | | \$ 1,000.00 | \$ 0.01 | \$ 1,000.00 | \$0.01 |
| 305 | | LOADER REPAIR | | | | | \$ 50,000.00 | \$ 0.31 | \$ 50,000.00 | \$0.31 |
| 306 | | LOADER LEASE | | | | | \$ 34,775.00 | \$ 0.21 | \$ - | \$0.00 |
| 307 | | NEW SERVER/EQUIPMENT | | | | | \$ 6,500.00 | \$ 0.04 | \$ 6,500.00 | \$0.04 |
| 308 | | | | \$ 133,234.88 | \$ 9,165.12 | \$ 150,000.00 | \$ 299,675.00 | \$ 3.08 | \$ 230,900.00 | \$1.39 |
| 309 | | TOTAL BUDGET EXPENSES | | \$ 1,693,248.03 | \$ (35,232.03) | \$ 1,733,678.00 | \$ 1,558,247.00 | \$ 9.13 | \$ 1,552,927.00 | \$ 9.10 |
| 310 | | TOTAL EXPENSES | | \$ 1,826,482.91 | \$ (26,066.91) | \$ 1,883,678.00 | \$ 1,857,922.00 | \$ 12.21 | \$ 1,783,827.00 | \$10.49 |
| 311 | | | | | | | | | | |

Employees & Associates Earnings 2013

| | | | |
|-------------------------------------|----------|----------------------------------|----------|
| Todd LaPierre, Selectman | \$ 518 | Peter Cicolini, Electrical Insp | \$ 1,110 |
| Terri Laughy, Selectman | \$ 2,289 | Devon Pageau, Fire Chief | \$ 1,130 |
| Joe Bailey, Selectman | \$ 1,626 | Sam Morrill, Fire Chief | \$ 3,939 |
| Kathleen Landry, Sec. / Bookkeeper | \$18,737 | Jeff Roub | \$ 3,066 |
| Pamela Frazier, SSBK, Ass'g Clerk | \$ 9,527 | Lon Berry, Fire Captain | \$ 2,139 |
| Debbie O'Toole, T Clerk, T Coll. | \$23,241 | Joshua Biron, Firefighter | \$ 1,234 |
| Kathleen Alfrey, Dep. TC/T Coll. | \$ 2,611 | Brian Aube, Firefighter | \$ 1,412 |
| Sandra Bruedle, Treasurer | \$2,979 | Scott Bowden, Firefighter | \$ 144 |
| Nora Varney, Dep. TC/T Coll | \$ 1,820 | June Brown, Fire Traffic Control | \$ 225 |
| Erica Pratt, Welfare Director | \$ 4,316 | Ryan Dionne, Firefighter | \$ 790 |
| Carmen Nolen, Police Secretary | \$10,237 | Robert Gay, Firefighter | \$ 1,345 |
| Randy Sobel, Police Chief | \$71,741 | Brock Griffin, Firefighter | \$ 1,452 |
| Timothy Brown, Full-time Officer | \$54,000 | Timothy Lane, Firefighter | \$ 688 |
| Jason LaMontagne, Full-time Officer | \$56,109 | Mike Laviolette, Firefighter | \$ 549 |
| Jason Durrance, Full-time Officer | \$58,846 | Keith Noseworthy, Firefighter | \$ 340 |
| Wade Bartlett, Part-time Officer | \$ 3,757 | David Brulotte | \$ 27 |
| David Hall, Part-time Officer | \$ 2,784 | David Silcocks | \$ 128 |
| Steven Hyde, Part-time Officer | \$ 5,424 | Eric Parker, Firefighter | \$ 603 |
| Micheal Joy, Part-time Officer | \$ 1,243 | Griffin Parks, Firefighter | \$ 259 |
| Micheal McNeil, Part-time Officer | \$ 5,014 | Jason Purington, Firefighter/EMS | \$ 2,233 |
| Marc Cilley | \$ 1,795 | Andrea Bowden, EMS Captain | \$ 9,561 |
| Paul Drake, Animal Control | \$ 134 | David Silbernagel, EMS Lt. | \$ 4,887 |
| Rick Washburn, Road Agent | \$46,301 | Laura Parker, EMS | \$ 8,128 |
| Dale Glidden, Highway | \$18,403 | Diane Carrier, EMS | \$ 392 |
| Robert Page, Highway | \$38,445 | Paul Carrier Sr., EMS | \$ 7,056 |
| Peter Masse, Highway | \$35,463 | Scott Norton, EMS | \$ 654 |
| Paul Barron, Highway | \$16,125 | | |
| Edward Brannan, Highway | \$12,908 | | |
| John Mammone, CEO | \$ 3,804 | | |

Summary Inventory of Valuation 2013

| <u>VALUE OF LAND ONLY</u> | <u>ACRES</u> | <u>ASSESSED VALUE</u> |
|--|--------------|-----------------------|
| Current Use | 6,203.14 | \$372,023 |
| Discretionary Preservation Easement | .14 | \$300 |
| Residential | 3,703.33 | \$68,687,600 |
| Commercial/Industrial | 234.06 | \$1,097,600 |
| Total of Taxable Land | 10,140.67 | \$70,157,523 |
| Tax Exempt/Non-Taxable Land | 971.15 | \$4,817,500 |
| | | |
| <u>VALUE OF BUILDINGS ONLY</u> | | |
| Residential | | \$80,102,078 |
| Manufactured Housing | | \$4,734,800 |
| Commercial/Industrial | | \$3,959,800 |
| Discretionary Preservation Easement | | \$31,222 |
| Total of Taxable Buildings | | \$88,827,900 |
| Tax Exempt/Non-Taxable | | \$843,500 |
| Utilities (Real estate, poles, wires, etc) | | \$3,280,600 |
| <u>VALUATION BEFORE EXEMPTIONS (all taxable properties)</u> | | \$162,266,023 |
| | | |
| <u>PUBLIC UTILITIES</u> | | |
| PSNH | | \$2,757,300 |
| Pennichuck East Utility | | \$523,300 |
| | | |
| <u>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</u> | | |
| Blind Exemptions | | \$0 |
| Elderly Exemptions | | \$150,000 |
| Total Dollar Amount of Exemptions | | \$150,000 |
| Net Valuation on which Tax Rate for Municipal, County & Local Education Tax is computed | | \$162,116,023 |
| Net Valuation without Utilities on which Tax Rate for State Education Tax is computed | | \$158,835,423 |

Elderly Exemption Report

| Number of Individuals | <u>Age</u> | <u>Amount</u> | <u>Max. Allowable Exemption</u> | <u>Total Actual Exemption</u> |
|-----------------------|------------|---------------|-------------------------------------|-----------------------------------|
| Granted an Elderly | 65-74 | 2 | \$40,000 | \$40,000 |
| Exemption | 75-79 | 2 | \$50,000 | \$50,000 |
| | 80+ | 2 | \$60,000 | \$60,000 |
| TOTAL: | | 6 | | \$150,000 |

Current Use Report

| | <u>Acres</u> | <u>Assessed Valuation</u> |
|---------------------------------|-----------------|-------------------------------|
| Farm Land | 103.05 | \$38,122 |
| Forest Land | 3,373.03 | \$250,158 |
| Forest Land w/ Stewardship Plan | 2,300.18 | \$79,937 |
| Unproductive Land | 63.00 | \$504 |
| Wet Land | 363.89 | \$3,302 |
| TOTAL: | 6,203.14 | \$372,023 |

Sunrise Lake Village District Valuation

| <u>VALUE OF LAND ONLY</u> | <u>ACRES</u> | <u>ASSESSED VALUE</u> |
|-----------------------------|--------------|-----------------------|
| Current Use | 584.52 | \$60,142 |
| Residential | 318.53 | \$38,569,803 |
| Commercial/Industrial | 0 | \$0 |
| Total of Taxable Land | 903.04 | \$38,629,945 |
| Tax Exempt/Non-Taxable Land | 46.63 | \$1,924,000 |

VALUE OF BUILDINGS ONLY

| | |
|--------------------------------|--------------|
| Residential | \$34,031,216 |
| Manufactured Housing | \$353,560 |
| Preservation Easement RSA 79-D | \$10,584 |
| Total of Taxable Buildings | \$34,395,360 |
| Tax Exempt/Non-Taxable | \$40,700 |

PUBLIC UTILITIES

| | |
|------|-----------|
| PSNH | \$523,300 |
|------|-----------|

VALUATION BEFORE EXEMPTIONS **\$73,548,605**

MODIFIED ASSESSED VALUATION OF ALL PROPERTIES

| | |
|-----------------------------------|----------|
| Blind Exemptions | \$0 |
| Elderly Exemptions | \$55,000 |
| Total Dollar Amount of Exemptions | \$55,000 |

**Net Valuation on which the tax rate for Municipal
County and Local Education Tax is computed** **\$73,548,605**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

Dave M. Conroy
11/18/13

TOWN/CITY: MIDDLETON

| | |
|-------------------------|-----------|
| Gross Appropriations | 1,705,414 |
| Less: Revenues | 531,497 |
| | 0 |
| Add: Overlay (RSA 76:6) | 15,834 |
| War Service Credits | 48,000 |

No Audit Received - RSA 41:31-d

| | |
|------------------------|-----------|
| Net Town Appropriation | 1,237,751 |
| Special Adjustment | 0 |

| | |
|-------------------------------|-----------|
| Approved Town/City Tax Effort | 1,237,751 |
|-------------------------------|-----------|

TOWN RATE
7.64

SCHOOL PORTION

| | | | |
|-------------------------------|-----------|---------|-------------|
| Net Local School Budget: | | | |
| Gross Approp. - Revenue | 3,942,950 | 430,312 | 3,512,638 |
| Regional School Apportionment | | | 0 |
| Less: Education Grant | | | (1,355,143) |

| | |
|-------------------------------|-----------|
| Education Tax (from below) | (393,071) |
| Approved School(s) Tax Effort | 1,764,424 |

LOCAL SCHOOL RATE
10.88

EDUCATION TAX

| | | |
|---|---------|---------|
| Equalized Valuation(no utilities) x | \$2.435 | |
| 161,425,553 | | 393,071 |
| Divide by Local Assessed Valuation (no utilities) | | |
| 158,835,423 | | |

STATE SCHOOL RATE
2.47

COUNTY PORTION

| | |
|---------------|---------|
| Due to County | 422,588 |
| | 0 |

| | |
|----------------------------|---------|
| Approved County Tax Effort | 422,588 |
|----------------------------|---------|

COUNTY RATE
2.61

TOTAL RATE
23.60

| | |
|--------------------------------------|------------------|
| Total Property Taxes Assessed | 3,817,834 |
| Less: War Service Credits | (48,000) |
| Add: Village District Commitment(s) | 52,180 |
| Total Property Tax Commitment | 3,822,014 |

PROOF OF RATE

| Local Assessed Valuation | Tax Rate | Assessment |
|------------------------------|----------|------------|
| Education Tax (no utilities) | 2.47 | 393,071 |
| All Other Taxes | 21.13 | 3,424,763 |
| | | 3,817,834 |

TRC#
175

TRC#
175

Report of the Town Clerk/Tax Collector

Town Meeting March 12, 2014

Greetings Residents:

I hope this year's Town Meeting finds everyone well.

I have recently hired a new deputy, again! Nora Varney works a couple of days a week in my office, which is a total of 12 hours/week. Nora came on board fully certified, trained and experienced, which is a win, win for me and I am pleased and excited to have her onboard.

Middleton has recently gone to a "one-check" process for MV which allows residents to do MV renewals, dog tags and Vital record purchases on-line. You can access the links thru the Virtual Town Hall website at: www.middletonnh.gov Under the Clerk Department, you'll find these links to the ClerkWork website. Be aware that there is a 2.95% fee to do business on line and a 1\$ processing fee to the town. I will process the requests and mail your registrations, dog tags and vital records via USPS within a couple of days. NOTE: Please DO NOT wait till the last few days of the month to do transactions online, as you need your decals and registrations before your registration expires!!

Residents are still able to pay property taxes through the NH Tax Kiosk at: www.nhtaxkiosk.com with either a credit card or automatic check withdrawal from your bank account. You will also be able to stay abreast of all your tax information as well as printing a "PAID" receipt from this site. I must remember to include the link information on the tax bills themselves!!!

Hunting/Fishing licenses will no longer be processed at the Town Office. NH Fish and Game has finally gone online, which eliminates the hand-written licenses completely. Licenses can be done at Walmart and other participating sports outlets. You can also pick up the Digests and Magazines wherever you purchase your licenses. I apologize for the inconvenience, if any. You may call Fish/Game anytime if you have questions or concerns.

The 2014 dog tags are in, so you can come in any time before April 30th to license your dog.

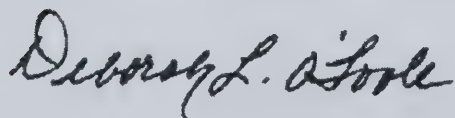
RABIES CLINIC: PLEASE MARK YOUR CALENDAR!!

Saturday, April 12th, 2014 from 10:00 AM – 12:00 at the Municipal Building. Charge for vaccines is \$16.00 Please bring your last vaccine certificate with you if you can. Dogs must be leashed and cats must be crated during the time of visit.

Please feel free to visit Virtual Town Hall website at: www.middletonnh.gov. Slowly but surely we are putting as much information on this website as we can to keep you informed of Town business; so please check it often for meeting dates and times as well as any other important town business and activities.

As always, I would like to wish all my residents a happy, healthy, prosperous new year!

Respectfully,



Deborah L. O'Toole
Town Clerk/Tax Collector

REPORT OF THE TOWN CLERK

January 1 to December 31, 2013

Town Revenue

| | |
|--------------------|---------------|
| Motor Vehicle | \$ 217,711.31 |
| Hunting/Fishing | 703.50 |
| OHRV Registrations | 2,109.50 |

\$ 220,524.31

OTHER REVENUE:

| | |
|----------------------------|-----------|
| Beach Stickers | \$ 100.00 |
| Building/Occupancy Permits | 3,533.60 |
| Copies | 633.00 |
| Dog Licenses & Fines | 3,075.50 |
| Electrical Permits | 125.00 |
| Fire/Rescue | 7,232.95 |
| Highway Block Grant | 52,287.42 |
| Junk Yard Permits | 50.00 |
| Milfoil Grant | 3,874.00 |
| Planning Brd/Mergers | 647.65 |
| Police Detail Income | 58,611.56 |
| Police Dept. Miscellaneous | 1,380.22 |
| Property Repurchase | 14,770.00 |
| Recycle | 1,445.95 |
| Rooms/Meals Tax | 79,313.64 |
| Sale of Municipal Property | 13,280.47 |
| School Diesel | 9,406.71 |
| Town Hall Rental | 1,682.00 |
| UCC Filing Fee | 585.00 |
| Vitals | 325.00 |
| Zoning Applications | 336.36 |

TOTAL OTHER REVENUE: \$ 252,696.03

TOTAL ALL REVENUES: \$ 473,220.34

Vitals Records Report

RESIDENT DEATH REPORT

| <u>Decedent</u> | <u>Date of Death</u> | <u>Place of Death</u> | <u>Military</u> |
|-----------------|----------------------|-----------------------|-----------------|
| Stevens, Marion | 01-31-2013 | Middleton | N |
| Hanlon, William | 02-19-2013 | Rochester | U |
| Whynott, Joan | 05-05-2013 | Middleton | N |
| Wade, Gloria | 06-11-2013 | Rochester | N |
| Buell, Eileen | 10-14-2013 | Middleton | N |
| Norton, Scott | 10-30-2013 | Middleton | N |

Total Number of Records: 6

Vital Records Report

RESIDENT MARRIAGE REPORT

| Person A | Person B | Place of Marriage | Date |
|-------------------|------------------|--------------------------|-------------|
| Scribner, Kevin L | Moulton, Donna L | Rochester, NH | 09-22-2013 |
| LeBlanc, Norman J | McGarvey, Arleen | Middleton, NH | 09-24-2013 |

Total Number of Records: 2

Vitals Records Report

BIRTH REPORT

| <u>Child's Name</u> | <u>DOB</u> | <u>Father's Name</u> | <u>Mother's Name</u> |
|---------------------------|------------|-----------------------|----------------------|
| DiGiovanni, Chloe Johana | 01-26-2013 | DiGiovanni Jr, Steven | Hudson, Leanne |
| Gordon, Maci Kate | 04-16-2013 | Gordon, Michael | Garland, Sarah |
| Shaw, Magnus James | 04-26-2013 | Shaw, Jonathan | Shaw, Caitlin |
| Lefebvre, Amelia Rhonda | 05-22-2013 | Lefebvre Sr, Tatum | Lefebvre, Melissa |
| Roy V, Wilfrid Telesphore | 06-26-2013 | Roy IV, Wilfrid | Roy, Kayla |
| Russo, Owen Matthew | 07-13-2013 | Russo, Matthew | Russo, Justina |
| Carrier, Kiarah Ann | 07-21-2013 | Carrier, Brian | Carrier, Holly |
| Quinn, Hazel Helen | 08-07-2013 | Quinn, John | Tivnan, Kelly |
| Quinn, Ruth Jean | 08-07-2013 | Quinn, John | Tivnan, Kelly |
| Reeves, Lucas Benjamin | 08-22-2013 | Reeves, Christopher | Reeves, Sharon |
| Smith, Olivia Rose | 08-22-2013 | Smith, Jacob | Gustin, Heather |
| Pozdziak, Maddox William | 10-24-2013 | Pozcdziak, Matthew | Pozdzkiak, Tanya |

Total Number of Records: 12

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2013

DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* | | LEVY FOR YEAR 2013 | PRIOR LEVIES | | |
|---|-------|-----------------------|---------------|---------|---------|
| | | | 2012 | 2011 | 2010+ |
| Property Taxes | #3110 | xxxxxx | \$ 531,803.24 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | #3180 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | #3185 | xxxxxx | \$ 5.79 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | xxxxxx | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Years' Credits Balance** | | (\$ 1,014.04) | | | |
| This Year's New Credits | | (\$ 13,053.79) | | | |

TAXES COMMITTED THIS FISCAL YEAR

| | | | |
|---------------------------|-------|-----------------|-------------|
| Property Taxes | #3110 | \$ 3,831,493.00 | \$ 3,500.00 |
| Resident Taxes | #3180 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | #3120 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | #3185 | \$ 13,986.39 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | #3187 | \$ 0.00 | \$ 0.00 |
| Utility Charges | #3189 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | | \$ 0.00 | \$ 0.00 |

| |
|------------------|
| FOR DRA USE ONLY |
|------------------|

OVERPAYMENT REFUNDS

| | | | | | |
|---------------------------|-------|------------------------|----------------------|----------------|----------------|
| Property Taxes | #3110 | | | | |
| Resident Taxes | #3180 | | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$.02/yd | #3187 | | | | |
| Credits Refunded | | \$ 5,032.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest - Late Tax | #3190 | \$ 3,831.02 | \$ 23,044.30 | \$ 0.00 | \$ 0.00 |
| Resident Tax Penalty | #3190 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DEBITS | | \$ 3,840,274.58 | \$ 558,353.33 | \$ 0.00 | \$ 0.00 |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2013

CREDITS

| REMITTED TO TREASURER | LEVY FOR YEAR 2013 | PRIOR LEVIES | | |
|-------------------------------------|-----------------------|---------------|---------|---------|
| | | 2012 | 2011 | 2010+ |
| Property Taxes | \$ 3,495,343.51 | \$ 326,414.65 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 6,097.32 | \$ 5.79 | \$ 0.00 | \$ 0.00 |
| Interest & Penalties | \$ 3,831.02 | \$ 23,044.30 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Converted To Liens (Principal only) | \$ 0.00 | \$ 205,117.59 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Discounts Allowed | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned | (\$ 1,014.04) | | | |

ABATEMENTS MADE

| | | | | |
|----------------------------|--------------------|----------------|----------------|----------------|
| Property Taxes | \$ 1,798.88 | \$ 3,771.00 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | | | | |
| CURRENT LEVY DEEDED | \$ 3,537.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

UNCOLLECTED TAXES -- END OF YEAR #1080

| | | | | |
|------------------------------|------------------------|----------------------|----------------|----------------|
| Property Taxes | \$ 330,813.61 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 7,889.07 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | | | | |
| Property Tax Credit Balance* | (\$ 8,021.79) | XXXXXX | XXXXXX | XXXXXX |
| TOTAL CREDITS | \$ 3,840,274.58 | \$ 558,353.33 | \$ 0.00 | \$ 0.00 |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MIDDLETON Year Ending 12/31/2013

DEBITS

| UNREDEEMED & EXECUTED LIENS | 2013 | 2012 | PRIOR LEVIES | |
|-------------------------------------|----------------|----------------------|---------------------|---------------------|
| | | | 2011 | 2010+ |
| Unredeemed Liens Beginning of FY | | \$ 0.00 | \$ 77,155.21 | \$ 44,316.08 |
| Liens Executed During FY | \$ 0.00 | \$ 218,395.33 | \$ 0.00 | \$ 0.00 |
| Unredeemed Elderly Liens Beg. of FY | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Elderly Liens Executed During FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Interest & Costs Collected | \$ 0.00 | \$ 5,735.73 | \$ 5,566.88 | \$ 7,147.72 |
| | | | | |
| | | | | |
| TOTAL LIEN DEBITS | \$ 0.00 | \$ 224,131.06 | \$ 82,722.09 | \$ 51,463.80 |

CREDITS

| REMITTED TO TREASURER | 2013 | 2012 | PRIOR LEVIES | |
|------------------------------------|----------------|----------------------|---------------------|---------------------|
| | | | 2011 | 2010+ |
| Redemptions | \$ 0.00 | \$ 70,689.50 | \$ 20,175.57 | \$ 25,959.32 |
| Interest & Costs Collected #3190 | \$ 0.00 | \$ 5,735.73 | \$ 5,566.88 | \$ 7,147.72 |
| Abatements of Unredeemed Liens | \$ 0.00 | \$ 13.00 | \$ 0.00 | \$ 0.00 |
| Liens Deeded to Municipality | \$ 0.00 | \$ 7,237.15 | \$ 6,245.30 | \$ 4,915.09 |
| | | | | |
| Unredeemed Liens End of FY #1110 | \$ 0.00 | \$ 140,455.68 | \$ 50,734.34 | \$ 13,441.67 |
| Unredeemed Elderly Liens End of FY | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL LIEN CREDITS | \$ 0.00 | \$ 224,131.06 | \$ 82,722.09 | \$ 51,463.80 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Deborah L. O'Toole

Annual Treasurer's Report

I am pleased to report that, in times of increasing costs, the Town has remained solvent. Tax bills have been mailed out on time due to no delays in setting the tax rate. Payments have continued to be made in a regular manner, which has not required the Town to take out a Tax Anticipation Note.

In an effort to earn interest on the Town's money and decrease bank charges, I investigated making a change to a different bank. With the approval of the Board of Selectmen, we have chosen to transfer Town funds to Profile Bank. Nearly all accounts have now been transferred and the Town is earning interest. The transition was smooth and it is a pleasure to work with a local bank where any questions can be answered quickly and personally.

Other changes, including the ability for Town residents to renew registrations, etc., on line, now means that there is daily work for the Treasurer. As always, I enjoy my time at the Town office and hope to continue serving the Town.

Respectfully Submitted,

Sandra Bruedle
Treasurer

Report of the Trust Funds of the Town of Middleton on December 31, 2013

Janet C. Hotchkiss, Trustee Term Expires 2015
Samantha McPherson, Trustee, Term Expires 2016

Capital Reserve Funds

| Date of Creation | Name | Purpose | How Invested | Beginning Year Balance | New Funds Added | Withdrawals | Total of Beginning + New- Withdrawals | 2013 Interest | Expended | End of Year Balance | Total Trust Fund End of Year |
|------------------|--------------------------------------|--------------|--------------|------------------------|-----------------|--------------|---------------------------------------|---------------|----------|---------------------|------------------------------|
| 1989 | Highway Department | CRF | Bank Deposit | \$ 134,473.62 | | | \$ 134,473.62 | \$ 230.92 | | \$ 134,704.54 | \$ 134,704.54 |
| 1989 | Fire Dept. Addition | CRF | Bank Deposit | \$ 21,277.69 | | | \$ 21,277.69 | \$ 36.53 | | \$ 21,314.22 | \$ 21,314.22 |
| 1997 | Police Cruiser | CRF | Bank Deposit | \$ 44.99 | | | \$ 44.99 | \$ 0.12 | | \$ 45.11 | \$ 45.11 |
| 1992 | Middleton School Bus Dept. | CRF | Bank Deposit | \$ 36,246.55 | | \$ 35,000.00 | \$ 1,246.55 | \$ 57.65 | | \$ 1,304.20 | \$ 1,304.20 |
| 2006 | Middleton School - Special Education | CRF | Bank Deposit | \$ 46,862.14 | \$ 25,000.00 | | \$ 71,862.14 | \$ 83.74 | | \$ 71,945.88 | \$ 71,945.88 |
| 1987 | Sunrise Lake Village District | CRF | Bank Deposit | \$ 22.75 | | | \$ 22.75 | | | \$ 22.75 | \$ 22.75 |
| 2002 | Conservation (Milfoil) | Conservation | Bank Deposit | \$ 10,245.31 | \$ 12,400.00 | \$ 14,760.50 | \$ 7,884.81 | \$ 16.95 | | \$ 7,901.76 | \$ 7,901.76 |
| 2009 | Conservation | Conservation | Bank Deposit | \$ 41,153.88 | | | \$ 41,153.88 | \$ 94.24 | | \$ 41,248.12 | \$ 41,248.12 |
| 2009 | Lease Voting Machine | CRF | Bank Deposit | \$ 202.73 | | \$ 202.64 | \$ 0.09 | | | \$ 0.09 | \$ 0.09 |
| 2009 | Highway Dept. Vehicle | CRF | Bank Deposit | \$ 40,273.75 | \$ 10,000.00 | | \$ 50,273.75 | \$ 78.66 | | \$ 50,352.41 | \$ 50,352.41 |
| 2009 | Revaluation | CRF | Bank Deposit | \$ 30,226.94 | \$ 15,000.00 | \$ 40,500.00 | \$ 4,726.94 | \$ 48.94 | | \$ 4,775.88 | \$ 4,775.88 |
| 2009 | Drainage - Sunrise Estates | CRF | Bank Deposit | \$ 22.75 | | | \$ 22.75 | | | \$ 22.75 | \$ 22.75 |
| 2009 | Town Hall Rehab | CRF | Bank Deposit | \$ 15,113.49 | \$ 5,000.00 | | \$ 20,113.49 | \$ 30.69 | | \$ 20,144.18 | \$ 20,144.18 |
| 2009 | Natural & Man Made Disasters | CRF | Bank Deposit | \$ 6,045.35 | \$ 1,000.00 | | \$ 7,045.35 | \$ 11.34 | | \$ 7,056.69 | \$ 7,056.69 |
| 2010 | Fire Department Replacement Vehicles | CRF | Bank Deposit | \$ 15,663.50 | | | \$ 15,663.50 | \$ 28.89 | | \$ 15,690.39 | \$ 15,690.39 |
| 2010 | Data & Communication Equipment | CRF | Bank Deposit | \$ 5,016.39 | | | \$ 5,016.39 | \$ 8.62 | | \$ 5,025.01 | \$ 5,025.01 |
| 2013 | Sunrise Lake District Dam Repairs | CRF | Bank Deposit | \$ - | \$ 1,000.00 | | \$ 1,000.00 | | | \$ 1,000.00 | \$ 1,000.00 |

TOTAL CAPITAL RESERVE FUNDS

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | % | Balance Beginning Year | New Funds Added | Withdrawals | Total Beginning + New- Withdrawals | 2013 Income from Interest | Percent | Balance End Year | Total Trust Fund End of Year |
|------------------|-----------------------------------|-----------------------|-------|------------------------|-----------------|-------------|------------------------------------|---------------------------|---------|------------------|------------------------------|
| 1935 | Natt Roberts | CEMETERY CARE | 17.2% | 714.53 | | | | 0.65 | | 715.18 | 715.18 |
| 1949 | Addie Mae Jones | CEMETERY CARE | 23.4% | 363.20 | | | | 0.87 | | 364.07 | 364.07 |
| 1974 | Joseph Cook | CEMETERY CARE | 34.0% | 685.49 | | | | 1.28 | | 686.77 | 686.77 |
| 1974 | William Hanson | CEMETERY CARE | 25.5% | 428.19 | | | | 0.95 | | 429.14 | 429.14 |
| | TOTAL CEMETERY FUNDS | | 100% | \$ 2,191.41 | | | | | | \$ 2,195.16 | \$ 2,195.16 |
| 1946 | Eliza Roberts | EDUCATION | | 232.32 | | | | 0.39 | 15.49% | 232.71 | 232.71 |
| 1931 | Charles Roberts | LIBRARY | | 1,267.15 | | | | 2.19 | 84.51% | 1,269.34 | 1,269.34 |
| | TOTAL LIBRARY AND EDUCATION FUNDS | | | \$ 1,499.47 | | | | | 100% | \$ 1,502.05 | \$ 1,502.05 |

Budget Committee

Annual Report

Once again, here we are at the end of another year. As chairman of the Budget Committee, I would like to express my appreciation to the other members, Marcia Stevens- Secretary and much more; Sandy Bruedle, Vice Chair, Janet Hotchkiss, Susan Bradley and Yvette Haddock. Unfortunately, Susan Bradley tendered her resignation just before the "crunch" season for the Budget Committee began. However, former member, Yvette Haddock volunteered to finish out the year. Thank you both for your community spirit. Special thanks also to the member/ reps from the School Board, Ken Garry, from the Board of Selectmen, Joe Bailey, Jon Hotchkiss representing the Village Water District, and to Laura Parker, the Selectmen's Secretary/ Bookkeeper.

I'm sure everyone will agree that this probably has been the most unusual year the Committee has had to date. Not only does the Committee review all of the various department budgets and the final town budget, it also is involved in the Middleton School District Budget and Village Water District Budget. As everyone must be aware, the Town must meet and vote on serious school issues with respect to a bond issue, withdrawal of students from Farmington School District, construction of a school for grades K-6 with our own town, and a tuition agreement with Governor Wentworth District for grades 7-12.

The members of the Committee feel that the budgets presented for 2014 are in keeping with the Town's goals. It took many meetings, discussions, preparations and explanations of sums included within the various budgets from all sides to reach the result you will vote on this year.

A great deal of time donated by many people went into the preparation and development of the 2014 budgets. Middleton is very fortunate to have employees, boards, elected officials and volunteers, all of whom at this time of the year give many extra hours to obtain and present the best available information.

It has been gratifying to the Committee this year to see more residents turning out for the regular budget committee meetings. It is hoped that this trend will continue. It is the best way for the Committee to get feedback from the voters while the budget is still in preliminary stages as opposed to their seeing it for the first time at Town Meeting.

We meet regularly at the Town Offices on the third Monday of each month at 6:30 p.m.

Hope to see you there.

Jeannette Haney, Chairman

Janet Hotchkiss

Sandra Bruedle, Vice Chairman

Susan Bradley/Yvette Haddock

Marcia Stevens, Secretary

Sunrise Lake Village District Report

Fiscal Year 2013

| Check# | Date | Description | Debit | Credit | 1073 |
|---|----------|--|----------------|----------------|------|
| | 01/24/13 | NH Department of Environmental Services (Dam Maintenance) | \$1669 | | |
| | 01/24/13 | Deposit Tax Receipts | | \$9319 | |
| 1074 | 01/24/13 | Bond Interest Payment | \$9319 | | |
| 1075 | 02/04/13 | Administrative Expense (Office Supplies) | \$11 | | |
| | 03/31/13 | No Activity | | | |
| | 04/30/13 | No Activity | | | |
| | 05/31/13 | No Activity | | | |
| | 06/06/13 | Deposit Tax Receipts | | \$42619 | |
| 1076 | 06/06/13 | Bond Principal & Interest Payment | \$44319 | | |
| | 07/31/13 | No Activity | | | |
| | 08/31/13 | No Activity | | | |
| 1077 | 09/12/13 | Immanuel Insurance | \$1884 | | |
| | 10/31/13 | No Activity | | | |
| 1078 | 11/07/13 | 2014 Dam Registration | \$1500 | | |
| 1079 | 12/28/13 | Dam Repairs Reserve Fund | \$1000 | | |
| | 12/31/13 | Tax Rate Overage Adjustment | | \$242 | |
| Totals | | | \$59702 | \$52180 | |
| Opening Balance as of January 1, 2013 | | | \$15802 | | |
| Closing Balance as of December 31, 2013 | | | \$8280 | | |

District Officers

| | | |
|-----------------------|-----------------|--------|
| Chairman/Commissioner | Jerri Waitt | (2015) |
| Commissioner | Jon Hotchkiss | (2016) |
| Commissioner | Henry Pedersen | (2014) |
| Treasurer | Evelyn Campbell | (2015) |
| Clerk | Janet Kalar | (2014) |
| Moderator | Jack Savage | (2016) |
| Auditor | Janet Kalar | (2014) |

In 2013 the Village District started a reserve fund for potential Dam Repairs in the future; we hope to be able to contribute to the fund yearly so that any future dam repairs will have less of a tax impact on the community. In the fall of 2013 the Commissioners had a morning of training with the DES about the dam and how it works (yes we opened and closed the dam that day), we went over the dam with a fine tooth comb and discussed what signs would indicated problems. It is very important to see the subtle sign of a potential problem before it becomes a big problem especially when it comes to dams. The town of Farmington appreciates our diligence. The Commissioners of the Village District hope to continue their training in the spring of 2014 when the dasher boards are put back in and the boating season begins. Be sure to keep your ears and eyes open for postings of the Village Districts upcoming budget season with our Public Hearing (usually in April) and our Annual Meeting (usually in May).

Highway Department Report

Another year has come and gone and it was another busy year for the Highway Dept.

With less money for paving we were faced with decisions to continue the complete reconstruction of sections on Kings Highway and Ridge Road or to stretch out the money and shim sections of each one.

We went with shimming sections that were hard to maintain in the winter months on Kings Highway and Ridge Road.

A section of Kings Highway from the Highway garage to Sindorf's corner was done at no charge to us due to problems I found in the quality of work. I would like to say Thank-you to Pike Industries for standing behind their work.

We were also involved in recycling day for metal and electronics.

Extensive roadside mowing was also done on every town maintained road this past summer.

We also did more crushing of gravels in the Kings Highway pit; this project saved a lot of money on materials for the town.

We were also included in a lot of small projects as well (to many to list).

The town also qualified for FEMA money for the storm in early February 2013. \$ 12,681.00 was received and used for road salt, payroll and the purchase of a storage container which was placed behind the highway garage. This container freed up a lot of space in the garage.

I would like to thank my crew; Rob Page and Pete Masse. I would like to welcome back to Ed Brannon, and my seasonal helper Paul Barron who are all a great group of guys. I would also like to thank Dale Glidden for his 10+ years of service with the town. Also would like to thank the Board of Selectmen Terri Laughy, Jon Hotchkiss, Joe Bailey and all the residents for your continued support of the Highway Department.

Once again if you have any questions, comments even complaints feel free to call me anytime at 603-473-5229

Rick Washburn
Road Agent

2013 Fire-Rescue Department Report



2013 brought on many changes and challenges to the department. Middleton Fire-Rescue continues to provide the best possible care and service to the town. The Selectman and the department worked very hard to search for a new Chief early this year to replace former Chief Devon Pageau. Chief Pageau worked very hard to keep the department moving in the forward direction. He agreed only to fill in until a new Chief was selected.

For those of you who do not know me, my name is Sam Morrill, I was appointed to the Chiefs position in April 2013. I have been in the fire service for 15 years. I am a Captain with the Wakefield Fire Department and my full-time job is with The City of Rochester Fire Department as a firefighter. I have taken many fire-service classes and continue to participate in classes with the NH Fire academy. In 2013 I also became a NH Fire service Instructor.

The department continues to grow both with calls and members. Currently there are 14 active firefighters on the department and 5 EMT's. New fire department officers were appointed, congratulations to Lieutenants Bryan Aube and Jason Purington on their promotions. The ambulance continues to be managed by Captain Andrea Bowden, who is a huge help to me. Also in 2013 Laura Parker accepted the position with the Selectman's office as secretary and runs finance operations and has been a great asset to both the Fire Department and the Town.

In 2013 the fire department responded to 68 calls including 3 structure fires, the ambulance responded to 69 Medical aid requests. We want to thank Milton, Wakefield and Farmington and well as Frisbie Memorial Hospital for their assistance this year.

The ambulance personnel continue to utilize the "on-call pay" to our EMT's. The departments EMT's are able to sign up to cover shifts and are paid a per-diem rate for each shift. This has proved to work out very well, and money has been added to the ambulance budget to provide the same service this year.

This Year we are looking to add \$6240.00 to the Firefighter Member Expenses Line to allow members to sign up and work shifts on Saturday Mornings. They will be available to assist the public in many ways including writing Fire Permits, making this process much easier for permits to be acquired. This increase would also provide the members time to do preventative maintenance on the apparatus and the Station and do inspections as needed.

The Town of Middleton should be proud to have such a great group of volunteers at the Department; I am honored to lead the group. As always, I would like to thank all of the members and their families for their dedication to the department and the residents of Middleton.

Respectfully Submitted

Sam Morrill

Fire Chief



MIDDLETON POLICE DEPARTMENT
182, KINGS HIGHWAY, MIDDLETON, NEW HAMPSHIRE 03887

Chief Randy M. Sobel

DISPATCH
603-473-8288

Business
603-473-8548

Fax
603-473-8204

2013 proved to be a busy year for the police department. In March we asked for support in purchasing new equipment. We appreciate the support provided and implemented all of the needed equipment this year.

During this year we increased our social media programs in an effort to communicate with our residents. This has proven to be a valuable tool and we appreciate all who participate.

2013 was our second year where we did not spend our full budget and returned money to the taxpayers. Budgeting for the police department is difficult as we don't know what the future will bring. We will continue to monitor our spending and return unused funding to the taxpayer.

While the economy appears to be improving, we have held the line and are requesting minimal increases.

We hope that 2014 is a great year for all and look forward with the community as changes and growth takes place.

Respectfully,

Randy M. Sobel,
Chief of Police

Ambulance Revolving Account

Ambulance Detail Summary

December 31, 2013

| Calendar Year | Revenues | Comstar Fees | Balance |
|---------------|--------------|--------------|--------------|
| 2010 | \$ 5,463.22 | \$ 750.40 | \$ 4,712.82 |
| 2011 | \$ 15,167.83 | \$ 230.76 | \$ 14,937.07 |
| 2012 | \$ 14,046.41 | \$ 976.55 | \$ 13,069.86 |
| 2013 | \$ 9,191.39 | \$ 644.48 | \$ 8,546.91 |
| | \$ 43,868.85 | \$ 2,602.19 | \$ 41,266.66 |

Police Detail Summary

December 31, 2013

| Calendar Year | Revenues | Year End Receivables | Labor & Benefits | Vendor Expenditures | Balance |
|---------------|---------------|----------------------|------------------|---------------------|--------------|
| 2011 | \$ 9,652.50 | | \$ 6,791.43 | | \$ 2,681.07 |
| 2012 | \$ 119,762.50 | \$ 10,115.00 | \$ 92,599.83 | \$ 14,245.30 | \$ 23,032.38 |
| 2013 | \$ 56,457.50 | | \$ 45,236.54 | \$ 1,765.53 | \$ 9,455.43 |
| | \$ 185,872.50 | \$ 10,115.00 | \$ 144,627.80 | \$ 16,010.83 | \$ 35,348.87 |

2013 EMERGENCY MANAGEMENT REPORT

The Emergency Management Director (EMD) is a volunteer position appointed by the Board of Selectmen. The mission of the EMD is to:

- Work closely with all the emergency response managers to collectively prepare Middleton for emergencies.
- Advise and help implement the planning and coordination for mitigation, preparedness, response and recovery from all disasters.
- Work closely with governments at the local, regional, state and national levels to build effective national emergency management.

Additionally, the Board of Selectmen has appointed the EMD to represent the Town on the Board of Directors of the Health and Safety Council of Strafford County (HSCSC).

- Middleton continues its partnership with HSCSC, an organization committed to improving and protecting the public health and well-being of residents in the region.
- HSCSC has representation from all thirteen (13) communities, both hospitals, UNH and the County.

2013 EMD Activities:

- Served on the Town's Joint Loss Management Committee.
- Reported activities to the Board of Selectmen at their monthly department heads meetings.
- Coordinated shelter requirements during hostage stand-off in January.
- Continued review of Emergency Operation Plans.
- Attended training sessions for Emergency Management Services within Strafford County.
- Over the summer assisted the Police Department with emergency supplies for a missing person search.
- Attended conference regarding emergency shelters for citizens of Strafford County.
- Prepared Budget for 2014

I would like to thank all town officials and emergency responders for their valued assistance and guidance in my role as EMD.

Submitted by
Jonathan B. Hotchkiss,
Emergency Management Director

Code Enforcement Officer Building Inspector Health Officer Annual Report

In 2013 the Building Inspector issued the following 52 permits:

| | | |
|------------|----------------------|------------------------|
| 1 new home | 1 Gazebo | 6 roof repairs |
| 4 sheds | 3 closed in porches | 3 commercial additions |
| 11 decks | 12 additions | 6 garages |
| 2 barns | 3 above ground pools | |

The total number of permits slightly increased over the last year. The amount collected for these permits was \$3,533.60.

There were 12 electrical permits issued bringing in \$125.00. Total from all permits was \$3,656.60 which was an increase of \$774.60 from last year.

This coming year looks to be increasing for permits as the economy slowly gets better. I have taken more classes for CEO/BLD Inspector and have attended classes for my Health Officer position.

My office hours continue to be Monday evenings from 4:30 PM to 6:30 PM. However, I answer my cell phone anytime you might need assistance.

Respectfully Submitted,

John Mammone

CEO/BLD Inspector/ Health Officer

Cell: 755-1083

Zoning Board of Adjustment

The zoning board of adjustment received and acted on three area variance applications during the past year. Currently there are five regular members and no alternate members on the board. The board requires alternate members as substitutes in the event a regular member is unable to attend a meeting or has a conflict of interest in a specific case. As a reminder to the public, the Zoning Board of Adjustment conducts its regular business meeting on the second Tuesday of the month at 6:30 PM.

Applicants seeking to appear before the board should file a complete application with the selectmen's secretary at least two weeks prior to the Zoning Board of Adjustments monthly meeting.

Respectfully Submitted,

Al Poulin, Vice Chairperson

Welfare Report

The Welfare Department has not seen a lot of action this past year. However, when I have had clients, it has mostly been for electrical disconnections. This year, Strafford County Community Actions Program has implemented a Coordinated Access for Homelessness. I have been working closely with them on a few cases and have been able to secure shelter and offer other options for the few Homeless situations I have had this year. We are continuing to work on the program and make improvements so that we can serve our communities better.

Respectfully,

Erica Pratt

PLANNING BOARD REPORT

The Planning Board had a quite first half for 2013. Most of our attention during that period was focused on working on new Wood Burning Hydronic Furnace ordinance, developing our CIP, reviewing and updating our regulations and reviewing lot mergers

We reviewed Town Property that was proposed for sale and advised the BOS on our recommendations as to which one would should be put for sale and which properties be reserved for other purposes, such as conservation.

Several lot mergers were reviewed and approved.

Another key activity for the Board was to secure a Planning Board Clerk. The Board had been without a clerk for a couple of years. The position, while part time is crucial to the efficient conducting of business and recording and transcribing meeting minutes. We posted the position in July and did not receive any responses. We posted again in Foster's in the fall and finally in December we hired Loretta Snell of Alton to be our clerk. This will greatly improve our timely record keeping.

In October we embarked on a major site plan review for a golf/resort development proposed for the property on Ridge Road, currently designated as Therriault's Landing LLC. Plans were submitted and the review process is continuing to move forward. Many issues remain and the Board and the applicant are working toward a mutual resolution. This process will continue into 2014.

Our past Chair, Linda Adamo, resigned in October due to her need to focus on other town duties. Linda guided us through in was instrumental in starting the review and revision of our regulations.

2014 will be a busy year. In addition to addressing the new Golf/Resort project we will be completing the CIP and begin in earnest the complete review and revision of all our regulations. Our regulations are out dated and do not reflect current laws or address the needs of the town in its planning process.

John A. Mullen, Jr.
Planning Board Chair

Middleton Conservation Commission

2013 Annual Report

In 2013 the Middleton Conservation Commission continued its mission to protect the Town's natural resources. We conducted our annual analysis of Sunrise Lake through the Volunteer Lake Assessment Program (VLAP) Results for the testing can be found at the NH DES website. The Commission participated in the Moose Mountain Regional Greenways seminar which brought together local Conservation Commissions to share and discuss issues and projects that they were involved with. Also participating, Taking Action for Wildlife, a partnership of the NH Fish and Game and UNH Cooperative Extension, provided local maps for each area town which we reviewed and identified important areas in our town. We continue to work on creating a management plan for the Town Forest, with input from the Town we will be looking to provide revenue while retaining valuable wildlife habitat and recreational area. We reviewed the project on Ridge Road and are working to minimize the impact on the wetlands that are there. 2013 was a pivotal year for our invasive species mitigation. Through the generosity of residents of the Town we were able to secure enough funds to fully implement the Milfoil Mitigation Program recommended by NH DES. We began re instituting the Weed Watcher Program. We conducted an aggressive chemical treatment in June, which knock down much of the Milfoil. We followed up with subsequent diver harvesting which removed 950 gallons of material. We have received another grant from the state for 2014 which we help us to continue the diver harvesting we began re instituting the Weed Watcher Program. We conducted an aggressive chemical treatment in June, which knock down much of the Milfoil. We followed up with subsequent diver harvesting which removed 950 gallons of material. We have received another grant from the state for 2014 which we help us to continue the diver harvesting. The Conservation Commission also worked with the Planning Board and the Selectmen's office in assessing the list of Town property, most of the lots were located around Sunrise lake developments that had been created with no drainage plan, and that now provide drainage and if developed could potentially cost the Town money in costs associated with drainage and damage resulting from storm water runoff.

We appreciate the cooperation we receive from the vast majority of town residents in protecting Middleton's wetlands, occasionally, it is necessary to contact someone who is disturbing a section of these wetlands without a permit. Usually this requires immediate action from town authorities or DES, who are best equipped to resolve the problem. Anyone can file a formal complaint to DES; they rely on citizens to provide extra eyes and ears to detect potential violations.

The Middleton Conservation Commission consists of three voting members chosen by the Selectmen to serve on a voluntary basis. Alternate members, who serve in the absence of a regular member, are appointed by the Selectmen to assist the Commission and may be appointed to full membership in the event of vacancies. Our environment is very important to us and we look forward to serving the residents in any way possible. I personally would like to thank Carol Vita and Evelyn Campbell for their dedication month after month using their time and talent to make Middleton a better community. Special thanks go out to John and Jill Mullen who in addition to providing the boat for the VLAP testing, served another wonderful lunch. The Commission meets on the second Tuesday of each month at 10:00 am. The meetings are open to the public. We are always looking for interested citizens and would love any input and participation from the community.

Respectfully,
Kate Buzard

Middleton Heritage Commission 2013 Report

Chair: Cheryl Kimball; **Vice Chair:** Rep. John Mullen; **Secretary:** April Smith; **Treasurer:** Jill Mullen and Mary Kimball **Alternates:** Lisa Boyle and Linda Peckham

The Middleton Heritage Commission was created at Town Meeting 2013. The MHC held their first meeting on July 24, 2013, and meets the fourth Wednesday of the month at 6:30 at the Middleton Municipal Offices.

The MHC's current main focus is the renovation/rehabilitation of the Middleton Old Town Hall. Accomplished so far (including work done by members prior to the formation of the MHC):

- Summer 2011: Determination of Eligibility for State Register of Historic Places
- October 2011: Named to the Seven to Save list by the New Hampshire Preservation Alliance
- December 2011: Energy Audit for MOTH and other town buildings
- Fall 2012: Awarded matching grant of \$1950 by NH Preservation Alliance toward cost of assessment report by preservation contractor
- January 2013: Assessment of Middleton Old Town Hall conducted by Preservation Timber Framing
- May 2013: received 60-plus-page Assessment Report
- August 2013: Successful grant application to State Council on the Arts for \$20,000 for mural stabilization work
- December 2013: Successful grant application to Land & Community Heritage Investment Program (LCHIP) for \$175,000 (match required) toward work on Middleton Old Town Hall as outlined in the Assessment Report.

The Middleton Heritage Commission anticipates rehabilitation work on the Middleton Old Town Hall, including the John Avery murals on the second floor, to begin in late spring 2014. Our current focus is on fundraising to match the \$175,000 LCHIP grant and planning the rehabilitation work.

The MHC also is starting to discuss doing an inventory of the town's historic assets.

Respectfully submitted,

Cheryl Kimball, Chair, MHC

Assessing Department

In 2013, we successfully completed our state-required, 5-year Valuation Update. Prior to this Valuation Update, Middleton properties were over-assessed by as much as 20%. Revaluation adjustments to our assessed values, as reflected in our final 2013 tax bills, returned our Sales to Assessing ratio to 100%, but also decreased the overall Town Valuation by about 12%.

As usual our assessing data collector from Avitar will be visiting properties to review progress made on new and unfinished construction and on properties that had filed for a 2013 abatement before March 1, 2014. Because we just completed the Revaluation, data verification (25% /year visits to maintain accuracy with properties that would not be otherwise visited) won't begin again until 2015.

Please do remember that assessing visits are most important to value your property correctly and fairly. Any person visiting your property for assessing purposes will be obviously identified with a picture ID. Our Town Office personnel and Police Department will also be aware of their presence in the area.

I strongly encourage all of you to keep current with your Property Assessment Cards.

After all, your taxes are based on these values. "Property Cards" (currently 8 ½ x11 sheets paper) can be obtained from our Selectmen's Secretary, Laura, or me at the Town Office.

My office hours continue to be on Tuesdays from 8am through 4pm at the Town Office. I can be reached there in person or on my direct phone line of 473-5208 during those hours. I am always glad to review your assessment data with you and to assist with any other assessing concerns.

Respectively submitted,

Pamela Peper Frazier
Assessor Clerk

Tax Credit and Exemption Reminder

Veterans Tax Credits are available to qualifying Veterans who are full-time Middleton residents.

The Town of Middleton has also voted to support 2 types of Assessment Relief Exemptions for its full-time residents: for the Elderly (over 65) and for the Blind. There are rules to be followed and conditions that must be met to qualify for either of these exemptions. Applicants for the Elderly also have to satisfy restrictive income and asset levels.

Exemption forms must be filed by April, 15th before the first 2014 tax bill.

Middleton Recreation Committee

Annual Report 2013

In October we received a donation of \$500.00 dollars from the Farmington Boys and Girls Club in the name and memory of JT LaMantia who was a Middleton resident. On behalf of all the Middleton residents we are extremely appreciative of this donation. We have used this donation to purchase glass dishes and flatware for our future events.

The past year has been a busy and successful year for the recreation committee.

Our first event was our ice cream social which turned out to be a big hit with everyone.

We then had our kids egg hunt with everyone making a bird feeder and making their own plant to grow at home.

We had several fundraisers one being the RADA Cutlery orders and our Spaghetti Dinner and our yard sale

We then moved into our Chicken Barbeque held down at the school park. This was a huge success with the help of the Select Board providing the funds for the bounce house and Wildlife Encounters, the Middleton Police Department with "Raven", the New Hampshire State Police Trooper Hester with "Murphy" for the canine demonstrations and security and the Middleton EMS and Fire Departments. To the multitude of vendors donating to our silent auction. (I would like to give a special acknowledgement to Jim Haddock for his time and the use of his grill for this event. Jim must have cooked at least 40 - 50 pounds of chicken and is a true grill master.)

In October we held the Halloween party with the Haunted walk and the Mad Scientist. The Old Town Hall was filled to capacity with standing room only. The stage was decorated to the max for this event. The Mad Scientist had the kids engaged and interactive. The adults seem to have a good time as well.

Our Harvest Dinner was again this year was a great success. I wish to thank the recreation members for all their help. Without you this would not happen as well as with the endless volunteers who helped by donating their time, food (pies), cleanup and cooking turkeys for us. Thanks to the EMS / Fire Department and Police Department for their help. Thanks to the community for coming and dropping off food items for the EMS / Fire Department food baskets.

Our final event was the December Holiday Party. Again the decorating was great. The Middleton Holiday story that was written by Linda Adamo and presented by Samantha Swartz, Brenda Brown and Santa Claus was a great performance.

We have had a busy successful year which could not be accomplished without great people who volunteer. On behalf of the Recreation Committee, Thank you to all.

Sincerely,

Joe Bailey
Chairman



Dear Friends,

It's an honor to serve the residents of New Hampshire's First District. Here are some highlights from my Congressional end of year report to constituents:

Both parties finally came together to pass a bipartisan budget for the first time in years. The compromise budget was crafted by Congressman Paul Ryan (R-WI) and Senator Patty Murray (D-WA). This bipartisan agreement will promote job growth, ease the sequester, and protect our economy from another government shutdown. And the compromise secures two years for Congress to govern, instead of lurching from crisis to crisis. Fortunately, no cuts to Social Security or Medicare are in the budget compromise.

Because of the new health care law, Medicare beneficiaries saved at the pharmacy and the doctor's office. According to the Centers for Medicare & Medicaid Services, New Hampshire seniors with Medicare prescription drug coverage saved over \$9.6 million, or an average of \$807 per beneficiary, during the first ten months of 2013. And essential preventive care visits didn't carry copay.

The rollout of the Affordable Care Act has been unacceptable, and I spoke to President Obama directly about the problems we are experiencing in New Hampshire. Since it became law in 2010, the Affordable Care Act has addressed many problems, but now we need to improve on this achievement by fixing any problems with the law and its implementation.

Of course, the vast majority of New Hampshire consumers currently have employer-sponsored insurance, Medicare, Medicaid, or VA care, and they can go to the same doctors and hospitals next year, unless their employer's insurance company changes that, as they often have, but with the added benefits that come with the Affordable Care Act.

Going forward, I'll continue working to drive down deductibles and premiums and to increase competition so everyone in our state has access to affordable health insurance and the financial security that comes with good coverage.

Next year, the challenge facing Washington will be how to reclaim the American Dream: to build an economy where all can work, and where hard work merits fair pay. We must build on the recent budget compromise and address the priorities that Granite Staters want to focus on. It won't be easy, but it's not impossible.

Thanks for reading, and please feel free to reach out to my office at any time. If you would like to see my complete "year in review" newsletter please visit the following link www.shea-porter.house.gov.

Best Wishes and Happy New Year!

Carol Shea-Porter
Member of Congress



To our Community Partners:

Cornerstone VNA is a non-profit home, health and hospice agency serving Strafford, Belknap, Carroll and Rockingham Counties in New Hampshire and York County in Maine. The team at the VNA uses the latest technology to provide the most highly skilled nursing, rehabilitative therapies, social work, and support services in their service area. Certified Specialty programs include Wound, Ostomy & Incontinence care, Diabetes Management and Education, Mental Health Nursing, Intravenous Therapy, Chronic Care Management, Palliative Care and a Maternal Wellness Program including a Lactation Consultant. Other specialties include a Telehealth Program, a Hospice Program and a new Life Care program.

Your generous support makes a difference to *every patient, every day*, because your contribution ensures excellence in innovation, technology and professional staff development. It means hundreds of patients will receive extraordinary care from our highly skilled team as they move forward...advancing the mission of Cornerstone VNA: **to promote the optimum level of well-being, independence and dignity of those living in the community by providing trusted, compassionate and expert health care.**

2013 Cornerstone VNA highlight of service visits:

| | Middleton | Strafford County | Total Service Area |
|--------------|-----------|------------------|--------------------|
| Home Care | 608 | 33,600 | 35,735 |
| Hospice Care | 42 | 7,087 | 7,313 |
| Life Care | 3 | 4,571 | 4,647 |

To act with Integrity. To serve with Passion. To think Innovatively. To engage Collaboratively. To be Accountable. To inspire Excellence.

At Cornerstone VNA these are not just words...it is what we do every day! These are the service principles that guide us all as we move forward advancing our mission and achieving our vision of being the preferred provider of home, health and hospice care in every community we serve.

- You will recognize them in every program and service we provide from the new Life Care Program and the expansion of our Community Care adult health clinics, to the initiation of Smart Care and the new behavioral health program in Home Care.
- You will recognize them in all of our team from the certified clinicians and therapists to the administrative staff and dedicated volunteers.
- You will recognize them in our patients and their families as they strive for wellness or embrace a chronic or life limiting illness with dignity and grace.

Today, our service area has expanded; our programs and services have grown along with our professional staff of nurses, therapists, social workers and support staff to meet the needs of our patients. Our biggest challenge, along with the reduction in Medicare reimbursements and rising costs of operation, is having the funding available to advance our mission and to reach those in need of our services...regardless of their ability to pay. As in our early beginnings, our revenue still comes from home visits and town funding along with donations from committed business leaders and members of the community. But the needs of those in the communities we serve are great and our commitment to them does not falter. With your help we will be able to continue to provide our extraordinary care to so many in need. With you support, our programs and services will continue to be available to every member of your community.

Respectfully Submitted: Julie Reynolds RN, MS
Chief Executive Officer
jreynolds@cornerstonevna.org
01/28/14



Community Action Partnership of Strafford County is a 501(c)(3) private non-profit organization established in 1965 under the provisions of the Equal Opportunity Act of 1964. We work with community, state and federal partners to assist more than 10,000 people each year, and the majority of program participants have extremely low incomes (below 75 percent of the federal poverty threshold). Our mission is to educate, advocate and assist people in Strafford County to help meet their basic needs and promote self-sufficiency.

2013 Highlights include:

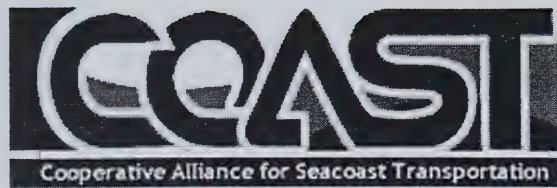
- Our agency provided more than \$2.9 million in federal fuel assistance to nearly 3,500 households in Strafford County during the 2012-2013 heating season. A total of 73 households in Middleton received \$61,650 in fuel assistance.
- Over the past year, 50 households received a discount on their electric bill through agency's Electrical Assistant Program at a value of \$17,000. The average benefit was \$340.
- Our Weatherization program made energy-efficient improvements to 2 homes in Middleton valued at \$8,623.
- CAP operates emergency food pantries in Dover, Farmington and Milton and a Summer Meals Program. Middleton residents received an estimated \$24,003 worth of food items from those pantries.
- Six Middleton families received Head Start early education services through CAP at a value of \$15,320.
- In all, the town of Middleton received \$137,331 worth of goods and services through CAP in 2013.

Without the services provided by our agency, many local residents would be without a means to provide for their basic needs, including food, education, child care, utilities assistance, job training and employment services, transportation, emergency shelter, assistance with obtaining and retaining housing and referrals to other agencies. In addition to our administrative office located in Dover, CAP maintains its outreach capacity by operating offices in Farmington and Dover and Head Start Centers in Dover, Farmington, Milton, Rochester and Somersworth.

The Community Action Partnership of Strafford County has 103 employees and an \$8.5 million operating budget. We receive federal, state and local funding as well as United Way grants, foundation and charitable grants, fees for service, private business and individual donations.

As we look ahead to 2014, we are focusing our efforts to better serve those who are homeless and those at risk of homelessness so they may obtain or retain housing. We recently launched our Coordinated Access Program to provide these homeless prevention and diversion services as well as shelter referrals to individuals and families in Strafford and Eastern Rockingham counties and the towns of Kittery and Eliot, Maine who are homeless or at risk of becoming homeless.

Betsey Andrews Parker
Executive Director



North Bus *“Neighbors helping neighbors”*

Since April 2011 the North Bus has served residents of Middleton with safe, reliable transportation to Rochester. Residents are picked up at their homes by a wheelchair accessible minibus and brought to predetermined grocery, pharmacy, and shopping destinations. In November 2013 COAST added additional destinations to the North Bus service: Ben Franklin Crafts, the Salvation Army Thrift Store, Fuller Dry Cleaners, and the Signal Street Laboratory. Riders are returned home by early afternoon. The North Bus serves Middleton on Tuesdays.

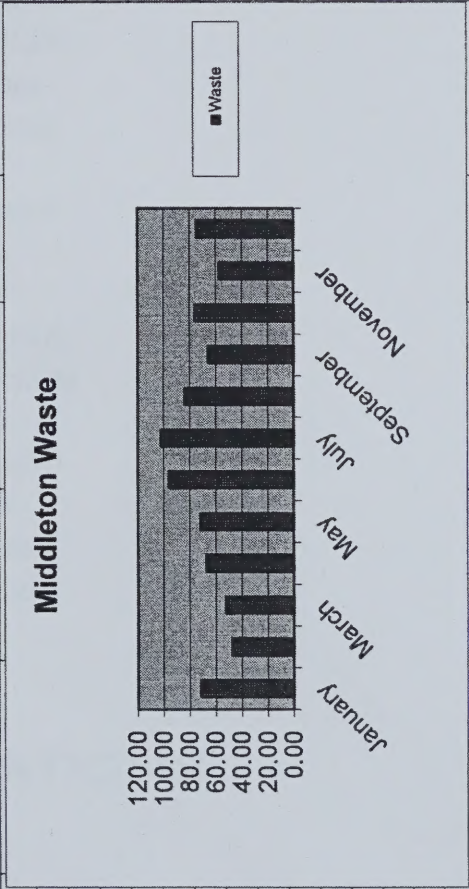
The North Bus is available to all residents, but is designed especially to make it easier for elderly and disabled residents to get around. Residents may make reservations up to two weeks in advance. The North Bus fare is \$5.00 round-trip or \$2.50 each way. Fares can be paid in cash or with discounted punch passes that are available by mail from COAST (8 one-way rides for \$18). The minibus serves other communities as well, including Wakefield, Brookfield, Farmington, Milton, and New Durham.

Please call **1-855-736-4287** to sign up or visit www.coastbus.org/northbus.html for more details and a complete list of destinations. For other transportation options, visit the Alliance for Community Transportation’s website at www.CommunityRides.org.

COAST continues to recruit volunteer drivers for the North Bus. We greatly appreciate the generosity of our drivers and would like to add a few more individuals to the group. No CDL is needed, just a clean record. Volunteers driver 1 – 3 shifts per month. Drivers will not make change nor handle fares.

2013 Recycling and Solid Waste Totals by Month

| Middleton | Curbside | | Total Tonnage | Solid Waste | Total Tons |
|----------------|-------------|-------------|---------------|---------------|---------------|
| | Commingled | Mixed Paper | | | |
| January | n/a | n/a | 0.00 | 71.62 | 71.62 |
| February | n/a | n/a | 0.00 | 47.53 | 47.53 |
| March | n/a | n/a | 0.00 | 52.36 | 52.36 |
| April | n/a | n/a | 0.00 | 67.36 | 67.36 |
| May | n/a | n/a | 0.00 | 71.79 | 71.79 |
| June | n/a | n/a | 0.00 | 95.88 | 95.88 |
| July | n/a | n/a | 0.00 | 102.14 | 102.14 |
| August | n/a | n/a | 0.00 | 83.63 | 83.63 |
| September | n/a | n/a | 0.00 | 65.94 | 65.94 |
| October | n/a | n/a | 0.00 | 75.94 | 75.94 |
| November | n/a | n/a | 0.00 | 57.21 | 57.21 |
| December | n/a | n/a | 0.00 | 74.70 | 74.70 |
| Totals: | 0.00 | 0.00 | 0.00 | 866.10 | 866.10 |



MIDDLETON GRADUATES

Class of 2013

Cheyenne Lorraine Ames
Joshua Lucas Badger
Coty Tyler Ballou (Dover Adult Ed)
Gregory Nicholas Brannan
Dylan Burke
Kyle David Burnett
Ryan Andrew Douglas
Cody Hodgkins (GED)
Caroline E Manone
Benjamin D Marcoux
Eric J Moody
Zachery Moorehouse
Jacob F Parker
Evan J Pratt
Patrick Prosper (GED)
Patricia Lynne Reynolds
Tamlin Soucy
Keith R.J Syvinski
Tyler M Tuttle
Austin J Valladares
Makayla Ann Whitney

CONGRATULATIONS



TOWN OF MIDDLETON

Selectmen's Office Hours: Monday-Thursday 8 AM – 4 PM

Friday 8:00 – 12:00

Tax/Collect Office: Monday 12 PM- 6 PM

Tues, Wed & Thurs 9 AM - 3 PM

Friday –CLOSED

If you need **EMERGENCY** assistance call: **E-911**

Strafford Dispatch: 473-8288

| | |
|------------------------------------|------------------|
| Selectmen's Office | 473-5201 |
| Selectmen's Secretary | 473-5202 |
| Tax/Collect | 473-5210 or 5209 |
| Police Dept. Business Line | 473-5214 |
| Fire Dept. Business Line | 473-2750 |
| Highway Dept. | 473-5229 |
| Assessing Clerk (Tuesdays 8-4PM) | 473-5208 |
| Planning, ZBA, Conservation Boards | 473-5204 |
| Town Treasurer | 473-5206 |
| Emergency Mgmt. Officer | 473-5219 |
| Code Enforcement Officer | 473-5205 |
| Cell phone | 755-1083 |

WELFARE INFORMATION 473-5230 or
755-3100 X35

Animal Control Officer Vacant

BOARD MEETING DATES/TIMES

| | |
|------------------------|--|
| Board of Selectmen | Meet 1 st , 2 nd & 4 th Monday of each month @ 6:30PM |
| Budget Committee | Meets 3 rd Monday of each month @ 6:30 PM |
| Planning Board | Meets 2 nd Thursday each month @ 6:00 PM |
| Zoning Board | Meets 2 nd Tuesday each month @ 6:30 PM |
| Conservation Board | Meets 2 nd Tuesday each month @10:00 AM |
| Middleton School Board | Meets 2 nd Wednesday each month @ 6:30 PM |
| Heritage Commission | Meets 4 th Wednesday each month @6:30 PM |