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2013

ANNUAL REPORTS

of

The Town and School District of



Newfields

New Hampshire

For Fiscal Year Ending December 31, 2013

www.newfieldsnh.gov

**TOWN OF NEWFIELDS 2013 ANNUAL REPORT
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**TOWN OFFICERS
AS OF MARCH 2014**

SELECTMEN

Michael Woodworth, Chair	Term expires March 2016
James Thompson III	Term expires March 2014
David Edgerly	Term expires March 2014
Tom Hayward (resigned 9/30/13)	Term expires March 2014
John Gajewski (resigned 4/2013)	Term expires March 2015

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2016
Donna C. Newman, Deputy	

TREASURER

Donald D. Doane	Term expires March 2016
David Mason, Deputy	

MODERATOR

John Hayden	Term expires March 2014
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TRUSTEE OF THE TRUST FUNDS

Alden "Chip" Purrington	Term expires March 2014
Thomas Rogers	Term expires March 2015
Thomas Morgan, Jr.	Term expires March 2016

LIBRARY TRUSTEES

Kimberly Crisp, Chair	Term expires March 2014
Lisa Cloyd, Secretary	Term expires March 2015
Win Fream, Treasurer	Term expires March 2016

LIBRARY

Pamela Burch, Director	
Doris H. Goerner, Librarian	Lee Woodworth, Librarian

TOWN PLANNER

Clay Mitchell

SCHOOL BOARD

James McIlroy, Chair	Term expires March 2015
Kirsten Lord	Term expires March 2014
Pamela Muller, Treasurer	Term expires March 2014
John Hayden, Moderator	Term expires March 2015

HEALTH OFFICER

Eugene Perreault Term expires March 2014

EMERGENCY MANAGEMENT

Thomas H. Conner, Director Term expires March 2014
Christine Wilson, Deputy Emergency Management Director
Art Reed, Deputy Emergency Management Director

PLANNING BOARD

Michael Todd, Chairman Term expires March 2015
James Daley Term expires March 2014
James Thompson, Selectmen's Representative Term expires March 2014
Michael Price Term expires March 2015
William Meserve Term expires March 2016
John Hayden Term expires March 2016
Jeff Feenstra Term expires March 2014
Gerald Kalish, Alternate Term expires March 2014

BOARD OF ADJUSTMENT

Oakes K. Lawrence III, Chair Term expires March 2015
Catherine Nelson Smith Term expires March 2015
David P. Sweet Term expires March 2016
Judy Hulbert Term expires March 2014
Betsy Coes Term expires March 2016
Jack Steiner, Alternate Term expires March 2016
Robert Elliott, Alternate Term expires March 2014

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent Term expires March 2016

BUILDING INSPECTOR

Larry G. Shaw Term expires March 2016

FIRE DEPARTMENT

Jeffrey Buxton, Chief
Ray P. Buxton, Jr., Assistant Chief Term expires March 2015

POLICE DEPARTMENT

Chief Arthur A. Reed Officer Guy Philbrook
Sergeant Nathan Liebenow Officer Lisa Soiett
Maureen Smith, Administrative Assistant
Officer Kevin LaValley
Officer Darrell Bradley

SUPERVISORS OF THE CHECKLIST

Tom Morgan	Term expires March 2018
Don Doane	Term expires March 2016
Barbara C. Hayden	Term expires March 2014

CONSERVATION COMMISSION

Lindsay Carroll	Term expires March 2014
Steve Shope, Chair	Term expires March 2016
Alison Watts	Term expires March 2015
Dave Mason, Vice Chair	Term expires March 2015
John Cloyd	Term expires March 2014
Lauren Hill	Term expires March 2016

TOWN LANDING

Jeff Buxton, Overseer	Term expires March 2016
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TOWN AUDITOR

Melanson, Heath & Company

TOWN ATTORNEY

Francis F. Lane, Jr.

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Helfach, Superintendent
Catherine Nelson Smith, Commissioner
Ray P. Buxton, Jr., Chair
R. Vernon Glass, Commissioner

CEMETERY TRUSTEES

Ann Elliott	Term expires March 2015
Allen Taylor	Term expires March 2014
George Bailey	Term expires March 2016

NH DES LOCAL RIVER MANAGEMENT ADVISORY COMMITTEE

John Hayden	Term expires 2014
William Meserve	Term expires 2014
Alison Watts	Term expires 2014

TOWN OF NEWFIELDS 2014 IMPORTANT DATES

Tuesday January 14, 2014 – Town Budget Hearing – Town Hall 7pm

Monday February 3, 2014-NES Deliberative Session-6:30pm

Tuesday February 4, 2014 – Town Deliberative Session – Town Hall 7pm

Tuesday March 11, 2014 – Town Election Day 8am - 7pm

Tuesday September 9, 2014- State Primary Election Day 8am-7pm

Saturday October 4, 2014 - Household Hazardous Waste Collection Day

Thursday October 30, 2014 - Trick or Treat 5:00pm to 7:00pm

Tuesday November 4, 2014- General Election Day 8am-7pm

Newmarket Transfer Station is available to residents on

Saturday-7:30am – 4:00pm

Wednesday- 8:00am – 2:00pm (winter hours)

Wednesday- 12:00pm- 6:00pm (summer hours)

The Town Office will be closed on the following dates:

Monday January 20 – Martin Luther King Day

Monday February 17 – Presidents Day

Monday May 26 – Memorial Day

Friday July 4 – Independence Day

Monday September 1 – Labor Day

Monday October 13 – Columbus Day

Tuesday November 11 – Veterans Day

Thursday, November 27 – Thanksgiving Day

Friday November 28 – Thanksgiving Friday

Thursday December 25-Friday December 26- Christmas

Thursday January 1, 2015 - New Years Day

TOWN WARRANT 2014
STATE OF NEW HAMPSHIRE
TOWN OF NEWFIELDS

To the inhabitants of the Town of Newfields, in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet as follows: FIRST SESSION OF TOWN MEETING (Deliberative): At the Newfields Town Hall, 65 Main Street, in said Newfields on Tuesday February 4, 2014 at 7:00 pm for explanation, discussion, debate, and possible amendment of the following Warrant Articles:

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Three Hundred Fifty Eight, Nine Hundred Eighty Six dollars (\$1,358,986)? Should this article be defeated, the default operating budget shall be One Million, Three Hundred Thirty Thousand, Seven Hundred Eleven dollars (\$1,330,711) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen recommend the (\$1,358,986 as set forth on said budget)

Article 2. Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the previously established Road Maintenance Expendable Trust Fund for the purpose of repairing and maintaining town roads? (Recommended by the Selectmen)

Article 3. Shall the town vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of one hundred thirty three thousand, three hundred thirty two dollars (\$133,332) payable over a term of sixty (60) months for twenty (20) Scott Air-Pak's for the Fire Department and to withdraw forty thousand dollars (\$40,000) from the previously established Fire Department Equipment Expendable Trust fund for a deposit and to raise and appropriate twenty one thousand dollars (\$21,000) for the first year's payment. The following year's payments will be contained in the operating budget of the fire department. The lease agreement will contain an escape clause. (Recommended by the Selectmen)

Article 4. Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Fire Truck Capital Reserve Fund previously established, for the purpose of the future acquisition of a new fire truck? The Selectmen were previously named as agents to expend from the fund. (Recommended by the Selectmen)

Article 5 . Shall the Town vote to raise and appropriate the sum of twenty eight thousand dollars (\$28,000) to purchase a new police cruiser for the Police Department and authorize the withdrawal of eighteen thousand dollars (\$18,000) from the Police Detail Account and ten thousand dollars (\$10,000) to be raised by taxation.
(Recommended by the Selectmen)

Article 6. Shall the Town vote to raise and appropriate eighteen thousand two hundred dollars (\$18,200) for the purpose of mosquito control by town wide adulticiding (truck spraying)? (Recommended by the Selectmen)

Article 7. Shall the Town vote to raise and appropriate thirty two thousand dollars (\$32,000) for the purpose of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)?
(Recommended by Selectmen)

Article 8. Shall the Town vote to establish a contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate ten thousand dollars (\$10,000) to go into the fund. This sum to come from fund balance and no amount to be raised from taxation. Any appropriation left in the fund at the end of the year will lapse to the general fund. (Recommended by the Selectmen)

Article 9. Shall the Town vote to discontinue the Police Cruiser Replacement Fund created in 2000. The balance of the fund is currently \$0.00. (Recommended by the Selectmen)

Article 10. By Citizen's Petition, to see if the Town of Newfields will vote to raise and appropriate a sum not to exceed \$40,000 to engage the services of a professional architect, and any other professionals as needed to produce a schematic design and preliminary cost estimate for the necessary renovations and/or additions to the Town Hall that will address at least those deficiencies of the current Police Department facilities as outlined in the reports prepared by the Police Facilities Committee entitled "Newfields Police Facilities Deficiency Document" and "Newfields PD Survey Summary," copies of which are located at the Town Hall, and to affect a code compliance audit of the Town Hall, where that audit will provide a cost estimate to bring the Town Hall up to the necessary level of compliance with the appropriate current building codes, which is anticipated to be necessary as a result of any renovations and/or additions to the Town Hall; and to address other deficiencies with the Town Hall or its use that are subsequently identified; and to authorize the Board of Selectmen to establish a Police Facilities Construction Committee consisting of at least five (5) members, all of whom are residents of the Town of Newfields, and where one (1) current Selectmen or their designee shall be a member of the Committee. The Police Facilities Construction Committee shall have the authority to make decisions, negotiate and approve all aspects of the project, including, but not limited to all acquisitions, designs and expenditures.
(Recommended by the Selectmen)

Article 11. By Citizen's Petition, to request that the Town of Newfields urge:

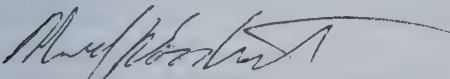
That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a Constitutional Amendment that 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that Constitutional Rights were established for people, not artificial entities such as corporations. That the New Hampshire Congressional delegation support such a Constitutional amendment. That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. That the record of the vote approving this article shall be transmitted by written notice to Newfields' congressional delegation, and to Newfields' state legislators, and to the Governor of New Hampshire, and to the President of the United States, informing them of the instructions from their constituents by the Town Administrator's office within 30 days of the vote.

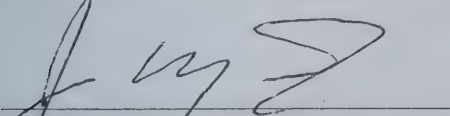
Article 12. To hear reports of agents and committees or officers heretofore chosen.

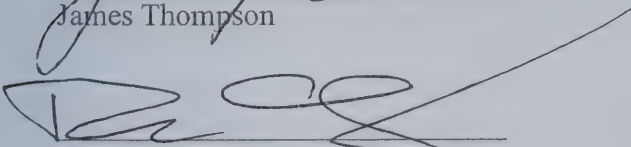
Article 13. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall, 65 Main Street in said Newfields on Tuesday March 11, 2014 to choose the following officers: Selectmen for three years, Selectmen for one year, Moderator for two years, Cemetery Trustee for three years, Trustee of the Trust Funds for three years, Library Trustee for three years and Supervisor of the Checklist for six years and to vote on the warrant articles listed as 1-13 above, as those articles may be amended by the First Session, by official ballot. The polls will open at 8:00 a.m. and close no earlier than 7:00 p.m.

Given under our hand and seal this 14th day of January in the year of our Lord, two thousand fourteen.


Michael Woodworth, Chairman


James Thompson


David Edgerly

BUDGET OF THE TOWN

OF: NEWFIELDS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From Jan. 1, 2014 to Dec. 31, 2014

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 14, 2014

GOVERNING BODY (SELECTMEN)



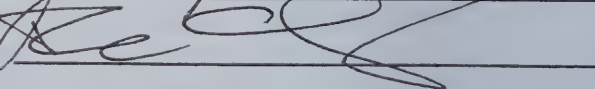
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Michael Woodworth

James Thompson

David Edgerly

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensiung FY (Recommended)	Appropriations Ensiung FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		73,500	98,698	110,398	
4140-4149	Election,Reg. & Vital Statistics		4,995	4,262	8,700	
4150-4151	Financial Administration		22,087	23,728	23,640	
4152	Revaluation of Property		17,000	17,228	16,400	
4153	Legal Expense		15,000	20,496	15,000	
4155-4159	Personnel Administration		80,000	2,233	0	
4191-4193	Planning & Zoning		26,500	27,581	32,760	
4194	General Government Buildings		38,000	38,290	38,900	
4195	Cemeteries		29,673	22,643	30,000	
4196	Insurance		95,000	18,408	35,789	
4197	Advertising & Regional Assoc.		3,000	5,365	4,300	
4199	Other General Government		14,000	11,641	13,000	
PUBLIC SAFETY						
4210-4214	Police		314,161	405,671	428,099	
4215-4219	Ambulance		5,100	3,362	5,100	
4220-4229	Fire		49,800	48,423	50,950	
4240-4249	Building Inspection		4,100	5,283	5,000	
4290-4298	Emergency Management		15,200	6,281	15,200	
4299	Other (Incl. Communications)		1,700	721	0	
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		218,100	259,800	218,100	
4313	Bridges					
4316	Street Lighting		9,500	9,596	9,500	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection		78,000	76,715	78,000	
4324	Solid Waste Disposal		52,000	49,855	52,000	
4325	Solid Waste Clean-up		1,000	384	6,500	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		6,500	6,500	6,500	
WELFARE						
4441-4442	Administration & Direct Assist.		2,500	2,264	2,500	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		1,100	1,100	1,100	
4550-4559	Library		33,331	34,995	40,860	
4583	Patriotic Purposes		400	389	400	
4589	Other Culture & Recreation		4,000	3,970	4,000	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		2,875	1,820	2,875	
4619	Other Conservation		3,000	3,000	5	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		65,000	65,000	65,000	
4721	Interest-Long Term Bonds & Notes		42,660	42,657	38,410	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DR ^A	Actual Expenditures Prior Year	Appropriations Ensuig FY (Recommended)	Appropriations Ensuig FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			1,328,782	1,318,359	1,358,986	

Use page 5 for special and individual warrant articles.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund			53,500	15000
3180	Resident Taxes				
3185	Yield Taxes		2,500	3,001	1,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000	31,258	24,100
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		4,000	17,713	17,000
3220	Motor Vehicle Permit Fees		285,000	316,401	300,000
3230	Building Permits		3,000	7,969	5,000
3290	Other Licenses, Permits & Fees		3,500	4,307	4,200
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		74,855	74,685	74,685
3353	Highway Block Grant		26,256	36,244	36,244
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		43	676	676
3379	FROM OTHER GOVERNMENTS		15,000	8,300	
CHARGES FOR SERVICES					
3401-3406	Income from Departments				
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments		750	411	300
3503-3509	Other-Rental & Misc Income		7,200	11,562	6,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		Police Detail Acct		18000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				40000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			437,104	566,027	542,205

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1,302,452	1,358,986
Special Warrant Articles Recommended (from page 5)	100,500	179,000
Individual Warrant Articles Recommended (from page 5)	55,200	50,200
TOTAL Appropriations Recommended	1,458,152	1,588,186
Less: Amount of Estimated Revenues & Credits (from above)	437,104	542,205
Estimated Amount of Taxes to be Raised	1,021,048	1,045,981

DEFAULT BUDGET OF THE TOWN

OF: NEWFIELDS

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From Jan. 1, 2014 to Dec. 31, 2014

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Michael Woodworth

James Thompson

David Edgerly

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of NEWFIELD FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	73,500			73,500
4140-4149	Election, Reg. & Vital Statistics	4,995	3,705		8,700
4150-4151	Financial Administration	22,087			22,087
4152	Revaluation of Property	17,000	291		17,291
4153	Legal Expense	15,000			15,000
4155-4159	Personnel Administration	80,000			80,000
4191-4193	Planning & Zoning	26,500			26,500
4194	General Government Buildings	38,000			38,000
4195	Cemeteries	29,673			29,673
4196	Insurance	95,000	683		95,683
4197	Advertising & Regional Assoc.	3,000	1,500		4,500
4199	Other General Government	14,000			14,000
PUBLIC SAFETY					
4210-4214	Police	314,161			314,161
4215-4219	Ambulance	5,100			5,100
4220-4229	Fire	49,800			49,800
4240-4249	Building Inspection	4,100			4,100
4290-4298	Emergency Management	15,200			15,200
4299	Other (Incl. Communications)	1,700			1,700
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	218,100			218,100
4313	Bridges				
4316	Street Lighting	9,500			9,500
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	78,000			78,000
4324	Solid Waste Disposal	52,000			52,000
4325	Solid Waste Clean-up	1,000			1,000
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of NEWFIELD FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	6,500			6,500
WELFARE					
4441-4442	Administration & Direct Assist.	2,500			2,500
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	1,100			1,100
4550-4559	Library	33,331			33,331
4583	Patriotic Purposes	400			400
4589	Other Culture & Recreation	4,000			4,000
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	2,875			2,875
4619	Other Conservation	3,000			3,000
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	65,000			65,000
4721	Interest-Long Term Bonds & Notes	42,660	-4,250		38,410
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of NEWFIELDS FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		1,328,782	1,929		1,330,711

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4139	2 additional elections in 2014	4721	bond interest
4152	contractual-Tyler Technologies		
4196	contractual- increase in insurance rates		
4197	NHMA Annual Membership Dues		

BUDGET LINE DIRECTORY

4130-4139 Executive: Salaries for Selectmen, Town Clerk/Tax Collector, Deputy Town Clerk/Tax Collector, and Trustees of the Trust Funds and town employer expenses for health, dental, social security, medicare, NH unemployment and NHRS retirement.

4140-4149 Election, Reg. & Vital Stats: Costs for town report printing, voting machine maintenance, ballot clerks and supervisor stipends, ballots and vital records and preservation and town employer expenses for social security and medicare.

4150-4151 Financial Administration: Stipend and reimbursement for treasurer, deputy treasurer, cost of annual audit, and Tyler Tech Maintenance contract-accounting software.

4152 Revaluation of Property: Cartographics contract, R B Wood contract, and Avitar Assessing Contract.

4153 Legal expenses: Attorney's fees

4155-4159 Personnel Administration: Town Employers tax expense –allocated to departments.

4191-4193 Planning & Zoning: Planning & Zoning costs, Town Planner, secretary salary, Registry recording fees, RPC dues and WISE project.

4194 General Government Buildings: All operating costs and expenses for the Town Hall (PSNH, Oil, Phones, Security system, 1/3 mowing cost, fire hydrant, cleaning and cable).

4195 Cemeteries: Newfields Cemeteries which include Locust Grove, Newfields (Route 108), Bald Hill Rd. and Hilton.

4196 Insurance: Insurance coverage for town buildings, vehicles, workers compensation, unemployment and health reimbursements.

4197 Advertising & Regional Assoc.: Membership dues for NHMA, NECTC Assoc., NH Assessing Officials, NH Town Clerks, NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs, expenses for meetings and conferences, Animal Population fees, town legal notices.

4199 Other General Government: IT service contract, office supplies, postmaster and RCCD fees, tax lien preparation fees, mileage for bank deposits, and Avitar Tax Collect and Town Clerk Contract.

4210-4214 Police: Chief and Officers salaries and department costs and town employer expenses for health, dental, social security, medicare, NH unemployment and NHRS retirement.

4215-4219 Ambulance: Contract with Newmarket.

4220-4229 Fire: Fire Dept. operating costs and employer medicare and social security.

4240-4249 Building Inspection: Building Inspector's salary which includes half of anticipated building permit fees, membership fees and town employer expenses for social security and medicare.

4290-4298 Emergency Management: Equipment purchase and maintenance of radios, cell phones, Seabrook drills & training.

4312 Highway & Streets: Payments to Road Agent for contracted highway services, purchase of expendable supplies (plow blades, salt and sand).

4316 Street Lighting: Cost of electricity for street lights on State and Town roads and Town shed.

4323 Solid Waste Collection: Trash and recyclable pickup-Casella/Bestway.

4324 Solid Waste Disposal: Tipping fees and Newmarket transfer station and Lamprey Regional Landfill contract.

4325 Solid Waste Cleanup: Household Hazardous Waste fee and spring/fall cleanup.

4415-4419 Health Agencies & Others: Town's contribution to local service organizations.

4441-4442 Administration & Direct Assist: Funds for general assistance.

4520-4529 Parks & Recreation: Costs for 1/3 contracted mowing for Badger park, Town Landing, and other small parks.

4550-4559 Library: Library operating costs: telephone, mowing cost , part time salaries and town employer expenses for social security and medicare .

4583 Patriotic Purposes: Costs of flags

4589 Other Culture & Recreation: Funds for Celebration Committee events.

4611-4612 Admin. & Purch. Of Nat. Resources: Conservation Commission operating/expense budget.

FORM
MS - 1

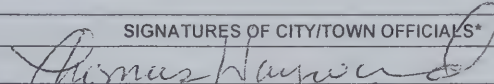
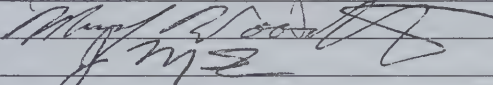

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2013
Municipal Services Division
PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950
E-mail Address: equalization@rev.state.nh.us

2013

Original Date: _____
Copy (check box if copy)
Revision Date: _____

CITY/TOWN OF NEWFIELDS IN ROCKINGHAM COUNTY
CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Thomas Hayward	
Michael Woodworth	
James Thompson III	
*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete	
Date Signed <u>9/24/2013</u>	Check one: Governing Body <input checked="" type="checkbox"/> Assessors <input type="checkbox"/>
City/Town Telephone # <u>772-5070</u>	Due date: September 1, 2013

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

THIS REPORT FOR SIGNATURES/PREVIEW ONLY MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Sue E. McKinnon E-Mail Address: suemckinnon@newfieldsnh.g
(Print/type)

FOR DRA USE ONLY

Regular office hours: M-F 8:30am-2:30pm

See instructions on page 10, as needed.

(Form by Avitar Associates)
TS.2013-09-18T11:44:12

MS-1
Rev. 7/2011

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2013

2013

FORM
MS - 1

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving	NUMBER OF ACRES	2013 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A	Current Use (At Current Use Values) RSA 79-A (See page 10)	1,637.91	145,100
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B	303.23	53,416
C	Discretionary Easement RSA 79-C	4.76	7,483
D	Discretionary Preservation Easement RSA 79-D	0.00	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	0
F	Residential Land (Improved and Unimproved Land)	1,714.27	106,695,500
G	Commercial/Industrial Land (Do Not include Utility Land)	146.35	8,143,500
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	3,806.51	115,044,999
I	Tax Exempt & Non-Taxable Land	634.58	10,512,100
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A	Residential		112,746,800
B	Manufactured Housing as defined in RSA 674:31		190,600
C	Commercial/Industrial (DO NOT Include Utility Buildings)		13,172,700
D	Discretionary Preservation Easement RSA 79-D	Number of Structures	0
E	Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0
F	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		126,110,100
G	Tax Exempt & Non-Taxable Buildings		6,886,000
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		1,586,200
B	Other Utilities (Total of Section B From Utility Summary)		0
4 MATURE WOOD and TIMBER RSA 79:5			0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			242,741,299
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a		Total # granted	0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted	0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted	1
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV		Total # granted	0
(Standard Exemption Up To \$150,000 maximum for each)			0
10a NON UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	0
10b UTILITY Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			242,721,299
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37		Total # granted	0
		Amount granted per exemption	15,000
13 Elderly Exemption RSA 72:39 a & b		Total # granted	14
14 Deaf Exemption RSA 72:38-b		Total # granted	0
		Amount granted per exemption	0
15 Disabled Exemption RSA 72:37-b		Total # granted	1
		Amount granted per exemption	80,000

MS - 1

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			2,799,000
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			239,922,299
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed on Line 3B.			1,586,200
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			238,336,099

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

THIS REPORT FOR SIGNATURES/PREVIEW ONLY
MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
 SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2013

2013

FORM
MS - 1

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER
 List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY? DRA
DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES: (Attach additional sheet if needed.) (See Instruction page 11)	2013 VALUATION
PUBLIC SERVICE OF NH	1,557,300
NEXTERA ENERGY SEABROOK LLC	25,500
MASS MUNICIPAL WHOLESALE ELEC	3,400
HUDSON POWER AND LIGHT	0
TAUNTON MUNICIPAL LIGHTING CO	0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION: (See instructions page 11 for the names of the limited number of companies)	1,586,200

GAS COMPANIES	
A2 TOTAL OF ALL GAS COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0

WATER & SEWER COMPANIES	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED: (See instructions page 11 for the names of the limited number of companies)	0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).
 This grand total of all sections must agree with the total listed on page 2, line 3A. 1,586,200

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies): (Attach additional sheet if needed.)	2013 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B: Total must agree with total on Page 2, Line 3B.	0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	500	68	34,000
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	700	0	0
TOTAL NUMBER AND AMOUNT		68	34,000

* If both husband and/or wife qualify for the credit they count as 2.
* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b			
INCOME LIMITS:	SINGLE	13,400	ASSET LIMITS:
	MARRIED	20,400	
			SINGLE
			MARRIED

DEAF EXEMPTION REPORT - RSA 72:38-b			
INCOME LIMITS:	SINGLE	0	ASSET LIMITS:
	MARRIED	0	
			SINGLE
			MARRIED

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	1	200,000	65 - 74	5	1,000,000	921,200
75 - 79	0	200,000	75 - 79	1	200,000	200,000
80 +	0	200,000	80 +	8	1,600,000	1,597,800
			TOTAL	14		2,719,000
INCOME LIMITS:	SINGLE	36,000	ASSET LIMIT:	SINGLE	150,000	
	MARRIED	48,000		MARRIED	150,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
			<input checked="" type="checkbox"/>
NUMBER ADOPTED			0

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	141.73	60,125	RECEIVING 20% RECREATION ADJUSTMENT	324.95
FOREST LAND	766.48	57,726	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	376.19	23,717		
UNPRODUCTIVE LAND	174.15	1,739		TOTAL NUMBER
WET LAND	179.36	1,793	TOTAL NUMBER OF OWNERS IN CURRENT USE	46
TOTAL (must match page 2)	1,637.91	145,100	TOTAL NUMBER OF PARCELS IN CURRENT USE	69

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2012 THRU DEC. 31, 2012).				0
CONSERVATION ALLOCATION:	PERCENTAGE	0 %	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	109.38	45,206	RECEIVING 20% RECREATION ADJUSTMENT	64.22
FOREST LAND	102.53	7,037	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	54.12	811		
UNPRODUCTIVE LAND	35.70	347		TOTAL NUMBER
WET LAND	1.50	15	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	8
TOTAL	303.23	53,416	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	11

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
4.76	1	Golf Course	
ASSESSED VALUATION			
7,483			

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures	
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.) MAP & LOT - PERCENTAGE GRANTED
0	
TOTAL NUMBER OF ACRES	
0.00	
ASSESSED VALUATION	
0 L/O	
0 B/O	
TOTAL NUMBER OF OWNERS	
0	

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)			
Date of Adoption/Modification			
A Original assessed value			
B + Unretained captured assessed value			
C = Amounts used on page 2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running your warrant)			
E Current assessed value			

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
		Number of Acres
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.		
White Mountain National Forest, Only acct. 3186.		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
TOTALS of account 3186 (Exclude WMNF)		

* RSA 362-A:6, was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with smale scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 230-5950.

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: NEWFIELDS FY: 2013

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES				
3120	Land Use Change Tax		23,000	
3180	Resident Tax			
3185	Timber Tax		2,500	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		22,900	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		17,000	
3220	Motor Vehicle Permit Fees		300,000	
3230	Building Permits		5,000	
3290	Other Licenses, Permits & Fees		4,200	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE				
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution		74,685	
3353	Highway Block Grant		36,336	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement		676	
3359	Other (Including Railroad Tax)		8,300	
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICES				
3401-3406	Income from Departments			
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: NEWFIELDS FY 2013

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property			
3502	Interest on Investments		300	
3503-3509	Other		7,000	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds	WA 5	10,000	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		17,800	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			529,697	
For Municipal Use	**General Fund Balance**			
\$	Unassigned Fund Balance (unreserved)			
\$	Less Emergency Approp. (RSA 32:11)			
\$	Less Voted From Fund Balance →			
\$	Less Fund Balance to Reduce Taxes →			
\$	Fund Balance - Retained			
TOTAL REVENUES AND CREDITS				

REQUESTED OVERLAY (RSA 76:6) \$ _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ane E. McKinnon
 PREPARER'S SIGNATURE AND TITLE

Aug 30, 2013
 DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

D. W. Hall
11/6/13

TOWN/CITY: NEWFIELDS

Gross Appropriations	1,484,482
Less: Revenues	529,697
	0
Add: Overlay (RSA 76:6)	41,575
War Service Credits	34,000

Net Town Appropriation	1,030,360
Special Adjustment	0

Approved Town/City Tax Effort	1,030,360
-------------------------------	-----------

TOWN RATE
4.29

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,202,378	49,836	2,152,542
Regional School Apportionment			2,937,592
Less: Education Grant			(583,211)

Education Tax (from below)	(628,167)
Approved School(s) Tax Effort	3,878,756

LOCAL SCHOOL RATE
16.17

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	
257,974,112		628,167
Divide by Local Assessed Valuation (no utilities)		
238,336,099		

STATE SCHOOL RATE
2.64

COUNTY PORTION

Due to County	283,843
	0

Approved County Tax Effort	283,843
----------------------------	---------

COUNTY RATE
1.18

TOTAL RATE
24.28

Total Property Taxes Assessed	5,821,126
Less: War Service Credits	(34,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,787,126

PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	238,336,099	2.64	628,167
All Other Taxes	239,922,299	21.64	5,192,959
			5,821,126

TRC#
98

TRC#
98

Town of Newfields
First Session of the 2013 Annual Meeting
Deliberative Session February 9, 2013

The deliberative session scheduled for February 9, 2013 was postponed until Monday February 11, 2013 due to bad weather.

John Hayden, Moderator
Sue McKinnon, Town Clerk

Board of Selectmen
Tom Hayward
Michael Woodworth
John Gajewski (absent)

Moderator John Hayden called the meeting to order at 7:00pm and called for a pledge of allegiance. He introduced the Board and reviewed the rules and procedures of the meeting.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling one million, three hundred two thousand, four hundred fifty two dollars (\$1,302,452.00)? Should this article be defeated, the default operating budget shall be one million, two hundred seventy five thousand, three hundred one dollars (\$1,275,301.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen recommend the \$1,302,452.00 as set forth on said budget)

The Moderator read Article 1. A motion was made by Mike Greeley and seconded by Mike Woodworth to increase the police department salary line by \$5,000 to be paid to the officers to who did not receive a raise or enough money to bring them into the wage scale. The Moderator noted that the increase would have to be added to the overall operating budget and cannot be allocated specifically to police salaries. Mike Greeley withdrew the motion.

Chairman Hayward noted that the town has no wage scale. They are working on creating one and it is in the preliminary discussion phase. This year all employees received a 1.7% cost of living adjustment. There are three full time police officers. One officer received a substantial raise, one officer was just hired, and the remaining officer received a cost of living only.

A motion was made by Mike Greeley and seconded by Gayle Davis to increase the operating budget to \$1,307,452 with the recommendation that the money be used for police salaries. A vote was taken and the motion carried.

Richard Gilbert stated that we have a problem with retaining police officers because other towns are offering more money. We lost 2 full time police officers in the last year. It would be a benefit to the town to be able to retain the officers by paying them more.

Win Fream asked if a budget committee member could comment on the police department budget. Jamie Thompson said the number in the budget is slightly below the amount brought to the budget committee; which adequately supported what the chief wanted to do this year.

David Dwyer asked if the Selectmen would be willing to go ahead and give the raise if the budget passes. Tom Hayward said the Board would. In his opinion, if we try to make our police department wages equal to others it is still difficult to keep the officers because the facilities are not good. Just giving an officer \$5,000 does not insure that he is going to stay in the Town.

Mike Woodworth stated that they asked the chief to put together a pay scale. This year the employee contributions to health insurance increased to 20% which decreased wages. All full time employees received a pay increase but has to pay more for health insurance.

The Chief said the department recently lost an officer for \$2.00 more per hour and another officer was given \$2.00 more per hour after being offered a job in a neighboring town. It costs about \$25,000-\$30,000 to train a new officer.

Bill Podszus commented that we have a unique community and we have to accept that fact. He agrees that we should run the police department as a business.

Gerard Porteus said he can't believe we are losing experience trained people to neighboring towns over \$2.00 per hour. It doesn't make sense.

Ben Freidlin made a motion to increase the operating budget by \$33,000 with the recommendation that the money be put toward the police department to provide full time coverage. Mike Woodworth seconded the motion.

Moderator Hayden did not think this could be done. The public has not been notified of such a change. It would require a much bigger discussion. Tom Hayward commented that it would cost over \$100,000 for a full time police department and we would need a new facility. He does not recommend supporting the motion.

Jackie Horgan indicated that this would be a dangerous road to head own. It doesn't make sense to ask for a random amount of money to make a decision to have the police department full time.

Chief Reed agreed with Chairman Hayward. A full time police department was discussed after the break in that occurred at the Freidlin residence. It would require a vote of the town as a warrant article or at a special town meeting and the hiring of at least two full time officers plus part time officers.

Gayle Davis commented that she supports a full time police department and she is concerned with the idea of outsourcing the police department.

Tom Hayward stated that we currently have coverage from 7am until midnight. We are covered by state police from 12 midnight until 7am. When the new office is done training the town will have coverage 20 hours per day.

Jamie Thompson stated that he served on the police department facilities committee for an entire year. A warrant article was submitted last year for a new police department and the article was vastly defeated. The town does not want to make the investment in the police.

A vote was taken on the motion to add \$33,000 to the operating budget to provide full time coverage of police. The motion failed.

Don Doane made a motion to increase the operating budget by \$ 21,330.00 for a total of \$1,328,782.00. The amount on the proposed budget for interest on our bond payment is one half of what it should be. The motion was seconded by Sue McKinnon and the motion carried.

A motion was made by Sue McKinnon and seconded by Tom Hayward to increase the default operating budget by \$21,330.00 for the same purpose; bond interest. The total default operating budget shall be \$1,296,631.00. All were in favor and the motion carried. Article 1 shall be placed on the ballot as amended.

Article 2. Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in the previously established Road Maintenance Expendable Trust Fund for the purpose of repairing and maintaining town roads?
(Recommended by the Selectmen)

The Moderator read Article 2. Chairman Hayward explained that this is the same article as last year. The plan is to put money aside each year to pay for the big ticket items such as the repair and paving of Old Lee Rd and Halls Mill Rd. The \$20,000 is in addition to the highway operating budget.

Richard Gilbert thanked Road Agent Brian Knipstein for the great work he has done over the past year. Article 2 shall be placed on the ballot as written.

Article 3. Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in the previously established Fire Department

Equipment Expendable Trust Fund for the purpose of purchasing air packs (SCBA)?
(Recommended by the Selectmen)

The Moderator read Article 3. Fire Chief Jeff Buxton noted that this is the same article as last year. The plan is to purchase 21 air packs after 3 years of placing money aside. The total cost to replace the air packs will be approximately \$84,000. They have a 15 year life span and cost about \$4,000 each. Air packs keep firefighters alive and they must be trained to operate them with their eyes closed. Purchasing a few each year would not work because technology changes so much. There was no discussion. Article 3 shall be placed on the ballot as written.

Article 4. Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be placed in the Fire Truck Capital Reserve Fund previously established, for the purpose of the future acquisition of a new fire truck? The Selectmen were previously named as agents to expend from the fund. (Recommended by the Selectmen)

The Moderator read Article 4. Fire Chief Jeff Buxton stated this is a recurring warrant article for the future purchase of a fire truck. The cost of a new fire truck in seven years will be approximately \$500,000. He originally wanted to change the warrant article to \$50,000 but kept it at \$30,000 to spare the town the expense. Jeff added that he will be applying for grants for the air packs mentioned in the previous article. Article 4 shall be placed on the ballot as written.

Article 5. Shall the Town vote to raise and appropriate the sum of twenty seven thousand, eight hundred dollars (\$27,800.00) to purchase a new police cruiser and authorize the withdrawal of seventeen thousand, eight hundred dollars (\$17,800.00) from the Police Cruiser Replacement Fund established in 2000 and ten thousand dollars (\$10,000.00) from the Police Detail Account. **No funds will be raised by taxation.**
(Recommended by the Selectmen)

The Moderator read Article 5. Chief Reed explained that there is an old way and a new way in which police cruisers are purchased. The old way was to put money aside each year in the Police Cruiser Replacement Fund established in 2000 and then make a purchase after a few years. The new way is to use money from a revolving account which is funded with police detail money and the purchase is made without raising taxes. The balance of the Police Cruiser Replacement Fund will be used in conjunction with money from the Police Detail Account for this purchase. There was no discussion and Article 5 shall be placed on the ballot as written.

Article 6. By Citizens Petition: Shall the Town of Newfields raise and appropriate two thousand seven hundred dollars (\$2,700.00) to purchase and install bat houses in the wetlands areas of the town as a one time, natural and cost effective way to help control the mosquito population? New Hampshire Fish and Game supports this project.
(Recommended by the Selectmen)

The Moderator read Article 6. Gerald Kalish presented this petitioned warrant article but was not in attendance to discuss. Chairman Tom Hayward stated that the idea is to control the mosquito population by installing bat houses in strategic wetland areas in town. It may take years for the bats to populate. A local carpenter has offered to make the bat houses for a reasonable cost. He did not know how many bat houses were being purchased.

Sarah MacGregor commented that bats are being wiped out by white nose syndrome. She loves bats and has no problem with putting houses up but they may not control the mosquitoes. They are only out two hours a night flying. They don't eat bugs all night long. Also, the bat houses need to be hot to attract the bats.

Chris Wilson stated that if Fish and Game supports the project it must be a good idea.

David Dwyer asked if bat houses had been installed elsewhere to help control mosquitoes. The Selectmen did not believe so. Article 6 shall be placed on the ballot as written.

Article 7. Shall the Town vote to raise and appropriate eighteen thousand two hundred dollars (\$18,200.00) for the purpose of mosquito control by town wide adulticiding (truck spraying)? (Recommended by the Selectmen)

The Moderator read Article 7. There were no comments or questions. Article 7 shall be placed on the ballot as written.

Article 8. Shall the Town vote to raise and appropriate thirty two thousand dollars (\$32,000.00) for the purpose of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)? (Recommended by the Selectmen)

The Moderator read Article 8. There were no comments or questions. Article 8 shall be placed on the ballot as written.

Article 9. Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for Solid Waste Disposal for a Spring and/or Fall Cleanup event? (Recommended by the Selectmen)

The Moderator read Article 9. Chairman Hayward explained that last year we had a spring cleanup and had money left over but couldn't spend the extra money appropriated on a fall cleanup.

Article 10. To hear reports of agents and committees or officers heretofore chosen. There were no reports.

Article 11. To transact any other business which may legally come before the meeting. The meeting adjourned at 8:26pm.

Sue E. McKinnon

Voting Results
Second Session of the 2013 Annual Town Meeting
Newfields NH- March 12, 2013

The polls were opened from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main Street to choose the following officers and vote, by ballot on the town warrant articles listed as 1 through 9 and the zoning articles listed as 1 through 4:

Selectman- term ending 2016 election:

Michael Woodworth	194
James L. Thompson	153

Town Treasurer -term ending 2016 election:

Donald D. Doane	368
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Cemetery Trustee- term ending 2014 election:

Allen Taylor	write-ins	7
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Cemetery Trustee- term ending 2016 election:

George Bailey	write-ins	10
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Trustee of the Trust Funds- term ending 2016 election:

Thomas F. Morgan	339
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Library Trustee-term ending 2015 election:

David Win Fream	342
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Town Clerk/Tax Collector- term ending 2016 election:

Sue E. McKinnon	406
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Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling one million, three hundred twenty eight thousand, seven hundred eighty two dollars (\$1,328,782.00)? Should this article be defeated, the default operating budget shall be one million, two hundred ninety six thousand, six hundred thirty one dollars (\$1,296,631.00) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. (Selectmen recommend the \$1,328,782.00 as set forth on said budget)

Yes-257 No-146

Article 2. Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in the previously established Road Maintenance Expendable Trust Fund for the purpose of repairing and maintaining town roads? (Recommended by the Selectmen)

Yes-322 No-85

Article 3. Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in the previously established Fire Department Equipment Expendable Trust Fund for the purpose of purchasing air packs (SCBA)? (Recommended by the Selectmen)

Yes-279 No-126

Article 4. Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be placed in the Fire Truck Capital Reserve Fund previously established, for the purpose of the future acquisition of a new fire truck? The Selectmen were previously named as agents to expend from the fund. (Recommended by the Selectmen)

Yes-233 No-171

Article 5. Shall the Town vote to raise and appropriate the sum of twenty seven thousand, eight hundred dollars (\$27,800.00) to purchase a new police cruiser and authorize the withdrawal of seventeen thousand, eight hundred dollars (\$17,800.00) from the Police Cruiser Replacement Fund established in 2000 and ten thousand dollars (\$10,000.00) from the Police Detail Account. **No funds will be raised by taxation.** (Recommended by the Selectmen)

Yes-294 No-117

Article 6. By Citizens Petition: Shall the Town of Newfields raise and appropriate two thousand seven hundred dollars (\$2,700.00) to purchase and install bat houses in the wetlands areas of the town as a one time, natural and cost effective way to help control the mosquito population? New Hampshire Fish and Game supports this project. (Recommended by the Selectmen)

Yes-305 No-109

Article 7. Shall the Town vote to raise and appropriate eighteen thousand two hundred dollars (\$18,200.00) for the purpose of mosquito control by town wide adultciding (truck spraying)? (Recommended by the Selectmen)

Yes-274 No-135

Article 8. Shall the Town vote to raise and appropriate thirty two thousand dollars (\$32,000.00) for the purpose of mosquito control by targeting mosquito larvae (known as

larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)?
(Recommended by the Selectmen)

Yes-295 No-114

Article 9. Shall the Town vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for Solid Waste Disposal for a Spring and/or Fall Cleanup event?
(Recommended by the Selectmen)

Yes-276 No-113

Zoning Articles

Article 1. Are you in favor of the adoption of Amendment No. 1 as proposed by citizen petition for the Town Zoning Ordinance as follows: to add the terms “production of wine” and “agritourism” to the definition of farming (full text printed in Town Report)?
(Recommended by the Planning Board 3-1-0)

Yes-333 No-81

Article 2. Are you in favor of the adoption of Amendment No. 2 as proposed by citizen petition for the Town Zoning Ordinance as follows: to modify section 4.6 Sign Regulations to permit lighted signs in the Residential Agricultural district (full text printed in the Town Report)? (Not Recommended by the Planning 4-1-0)

Yes-209 No-201

Article 3. Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: to comprehensively amend Section 4.6 Sign Regulations (full text printed in the Town Report)? (Recommended by the Planning Board 7-0-0).

Yes-254 No-121

Article 4. Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: to permit Conservation Subdivisions of parcels of land less than 20 acres but more than 10 acres where the conservation value of the land meets certain criteria (full text printed in the Town Report)? (Recommended by the Planning Board 6-0-0)

Yes-291 No-102


Sue McKinnon
Newfields Town Clerk

TOWN CLERK REPORT

Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Telephone - 772-5070 Fax - 772-9004

E-mail – suemckinnon@newfieldsnh.gov

Website – www.newfieldsnh.gov

Pay dog license fees on-line at www.newfieldsnh.gov

Pay Motor Vehicle Registrations fees on-line at www.newfieldsnh.gov using E-Reg

Get Motor Vehicle Registration estimate on-line at www.newfieldsnh.gov using E-Reg

Pay property taxes on-line at www.nhtaxkiosk.com click on Property Taxes Review/Pay

Review tax assessments at www.nhtaxkiosk.com

Division of Motor Vehicles Hours 8:00am-4:30pm

Elections in 2014

Town Election Day	March 11, 2014	Polling hours at Town Hall 8:00am – 7:00pm
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Last day to change party affiliation prior to the State Primary is Tuesday June 3, 2014

State Primary Election Day	September 9, 2014	7:00am-7:00pm
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General Election Day	November 4, 2014	7:00am-7:00pm
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The Newfield's voter checklist currently has 1,156 registered voters.

Dem=256, Rep=354, Und=546

You may register to vote with the town clerk during regular business hours. Please bring proof of identity and a copy of your birth certificate.

Filing Period for all Offices for State Primary Election

Sign up for State Representative with the town clerk during the filing period of June 4, 2014 – June 13, 2014.

Dog Licenses-see dog ordinance on pages following this report

The 2013 dog licenses expire on April 30, 2014. The 2014 dog licenses are available beginning January 1, 2014 and the fees are as follows:

Male/Female	\$10.00
Spayed Female/Neutered Male	7.50
Dogs under 7 months	7.50
Senior Citizen (65+ years)	3.00 (1 st animal only)

Proof of rabies is required. Feel free to contact the Town Office if you wish to determine whether or not the rabies information is current and already on file for your dog.

Marriage Licenses

The fee for a marriage license is \$45.00. For more information on applying for a marriage license please see our website at www.newfieldsnh.gov

Vital Records-Births, Marriages, Deaths, Civil Unions and Divorce Decrees

Copies of vital records may only be obtained by the registrant, a member of his/her immediate family, guardian, or representatives with "a direct and tangible interest" such as an attorney, physician, funeral director or other authorized agent acting in behalf of the registrant or his/her family. To apply for a vital record, a signed, written application and photo identification must be presented in person or by mail to the Town Clerk. Payment must accompany the request.

Fees for certified copies are \$15.00 for the first copy and \$10.00 for each additional copy requested at the same time. The Town of Newfields is on-line with the Division of Vital Records Administration. We have the ability to issue the following vital records:

Birth Records: 1983 until present

Death Records: 1990 until present

Marriage Records: 1989 until present

Divorce Records: 1990 to within 6 months from the present search date

New Motor Vehicle Administrative Rule

Due to State requirements residents must present a photo I.D. when registering a motor vehicle. When renewing a registration, the law requires registrants to provide the town clerk with a previous registration or the renewal "mailer" notice. If a current registration or renewal notice is not provided for the vehicle being renewed, the town clerk will be required to print a certified copy of the registration for a fee of \$18.00 before the renewal can be processed.

RSA 261:148

Mail-In Vehicle Registration Renewals

The Town offers mail-in registration renewals and on-line registration renewals. Residents are notified by mail of their registration fees and have the opportunity to renew their registration through the mail or on-line, if they wish. There is a small fee associated with both services.

On-Line Vehicle Registration Renewals

As of January 13, 2012 residents may renew their auto registrations on-line using E-Reg. Your registration and decals will be sent to you in the mail. You may renew by using your plate number or the PIN number sent to you on your mail-in renewal form. E-Reg can be found on the homepage of our website.

Vanity Plates

Vanity passenger plates are available with seven digits; conservation "Moose" plates are available with six digits. Motorcycle vanity plates are available with five digits. The vanity plate fee is \$40.00. You may check the availability of vanity plates on-line at www.egov.nh.gov/platecheck.

State Park Plate

This new plate type will allow your vehicle and passengers free entry into NH State Parks' day-use areas for one year. The proceeds go towards the operation and maintenance of NH state parks. The cost of the plate is \$85.00 per year in addition to all other plate and registration fees. Vanity park plates are available.

For more information on vehicle registrations please visit our website at www.newfieldsnh.gov

Boat Registrations

2014 boat decals are available beginning January 1, 2014. Out of town residents are welcome to come to Newfields to register their boats.

On-line Driver License Renewal

On-line license renewal is done at www.nh.gov/safety/divisions/dmv. You must have a Renewal Identification Numbers or RIN to process online.

To process your driver license renewal, the following is necessary:

1. You must be the person named on the Driver License Renewal Notice.
2. Driver License Renewal Notice with the Renewal Identification Number (RIN) printed on it.
3. Have your current driver license.
4. Have a printer.
5. Have one of the following valid credit cards for payment:
American Express, Discover, MasterCard or Visa.

Tax Kiosk

Visit www.nhtaxkiosk.com to view tax assessment cards. A search may be done by owner, parcel id, or address. In June, detailed property tax balances and payment information will be available on-line and payments will be accepted by credit card.

TOWN CLERK RECEIPTS FOR THE YEAR 2013

2,381	Motor vehicle registrations	317,112.47
369	Dog Licenses	3,265.00
37	UCC Filings	555.00
7	Marriage Licenses	315.00
121	Notary Fees	242.00
2	Dredge & Fill Permits	20.00
52	Certified Copy Fees-Vital Statistics	660.00
	 Total Receipts	 \$322,169.47



Sue McKinnon
Town Clerk

Chapter Nine: Animal Control

900 Purpose

This ordinance is designed to regulate the licensing and conduct of dogs.

901 Definition of Terms

As used in this ordinance, unless the context shall otherwise indicate, the following terms shall be defined as herein set forth:

1. **Dog:** Any member of the family canidae.
2. **Owner:** Any person, group, association or organization maintaining, keeping, caring for, harboring, or owning a dog.
3. **At Large:** Off the premises or property of the owner while not on a leash, not under the physical control of a responsible person, and not confined within a vehicle.
4. **Enclosure:** Shall be intended to mean any structure, fenced or otherwise, which is secure on all sides, top and bottom, so as to prevent the exiting of the dog or entrance of young children. Said enclosure shall be of a proper size as regulated by State Statute.
5. **Vicious Dog:** Shall be intended to mean any dog which growls, snaps at, bites or chases any person or persons while on foot or on any propelled vehicle. It shall also include any dog which has attacked any animal, as domestic or wild.
6. **Growl:** Is an indication of a dog's imminent attack, usually accompanied by the bearing of teeth and the fur on its back standing up. (Guttural threatening sounds made by an angry animal; low guttural menacing sound as a dog; a deep, angry, throaty noise as of a dog.)
7. **Chasing:** Cats or any other animal is not a part of the ordinance. Dogs would only be considered vicious if they attacked the animal causing injury or death. The ordinance is to supplement RSA 466:36 which authorizes the killing of dogs found in active pursuit. In most cases, the dog leaves the scene without being killed and, therefore, needs to be designated a future danger to the public and other animals.

902 At Large Prohibited

It shall be unlawful for the owner or keeper of a dog to permit a dog so-owned or kept, to run at large without being controlled by a leash, except for the following:

1. when dog is upon the owner's property
2. when dog is accompanied by owner or custodian and being used for hunting, herding, supervised competition and exhibition, or;
3. when in actual training for hunting, herding, or competition and exhibition.

903 Impounding Dogs

Any dog found at large without the premises or property of the owner and within the Town of Newfields may be restrained and impounded by the Police Department. A dog so

impounded may be confined in a suitable animal shelter for not more than seven (7) days, and may be humanely disposed of by the Newfields Police Department or S.P.C.A.

904 Claiming Impounded Dogs

When the S.P.C.A. shelter is used, the owner or individual claiming the dog shall pay shelter fees established by the outside shelter and approved by the Board of Selectmen.

905 License and Registration

The owner of a dog kept, harbored or maintained in the Town of Newfields, shall license and register the dog as specified in Chapter 466 of the Revised Statutes Annotated of the State of New Hampshire.

906 Killing Dogs

Any member of the Newfields Police Department may kill any dog found in the act of maiming or in close pursuit of deer, caribou, moose, cattle swine, poultry, or other domestic animal. Any dog that is located without proper identification and that is suffering serious injury(ies), distemper or other apparent serious illness may be disposed of forthwith at the discretion of the Newfields Police Department.

907 Dogs a Menace, Nuisance, or Vicious

Any dog shall be considered to be a menace or a nuisance, or vicious to persons or to property under any or all, but not limited to, the following conditions:

907.1 If it barks continuously for sustained periods of time:

907.2 If it barks during the night hours so as to disturb the peace and quiet of a neighborhood or area;

907.3 While it runs at large on the streets or public property or property of other than its owner's, it turns over garbage cans, waste containers, or otherwise causes waste or garbage to be scattered on property other than its owners;

907.4 While it runs at large it barks, growls, snaps at, bites, runs after or chases any person or persons;

907.5 While it runs at large, it barks at, runs after or chases bicycles, motor vehicles, motorcycles or other vehicles being driven, pulled or pushed on the streets, highways or public ways;

907.6 While it runs at large, whether along or in a park with other dogs, it runs after, chases or preys on game animals, fowl or human beings;

907.7 While it runs at large, digs, scratches or excretes on any property other than its owners;

907.8 While in heat is unconfined (confinement shall mean within an enclosed building- not accessible to any other dog (s);

908 Removal of Animal Excrement Required

Any person who owns or is responsible for an animal shall, if the animal defecates upon public property or private property, promptly clean up and dispose of the excrement. The excrement shall be disposed of in a lawful and sanitary manner.

909 Prohibition in Parks and Commons

No person, firm or corporation shall allow to have in their physical control any dog while in the geographical confines of the following parks and commons;

Badger Park

Revolutionary Park

Town Landing

All other town owned land/property

910 Enforcement Procedure

The enforcement of this Chapter shall be the responsibility of the Newfields Police Department. The Newfields Police Department may issue complaints alleging violations of this Chapter.

911 Vicious Dog

No persons owning a vicious dog shall keep such dog on private property unless said dog is in a secure enclosure of the residence of the owner. Vicious dogs shall not be allowed on public property except when on a leash of three feet or less in length and a tensile strength of at least 300 pounds. If said dog has caused serious bodily injury, it shall also be muzzled while on public property. Vicious dogs so restrained shall be under the control of an adult able to restrain the dog while off the owner's premises.

912 Enclosures

Any person keeping a vicious dog in an enclosure outside of their residence shall post said enclosure with a sign or signs stating "Beware of Dog" on any side where access to the dog is possible. Said sign(s) shall have the letters of no less than two (2) inches in height.

913 Bodily Injury

Any vicious dog which has caused serious bodily injury, or which has not been restrained as set forth in this Chapter, shall be impounded by the Town and held until a disposition is ruled by the court.

914 Insurance

Any owner having been convicted of keeping a vicious dog(s) which has caused serious bodily injury, shall show proof of \$100,000 liability insurance for bodily injury or death to the Animal Control Officer, as in the licensing of guard dogs under NH Revised Statutes Annotated 466:46

915 Violations/Fines

Any owner having been convicted of keeping a vicious dog, and convicted, shall be fined. First Offense: \$40.00; Second Offense: \$100.00. Any owner found keeping a vicious dog, which has caused serious bodily injury, shall be fine: First Offense: \$250.00; Second Offense: Confiscation and destruction.

916 Penalties

A person, firm or corporation violating any provision of Chapter nine of this code shall be punished by a fine of not more than one hundred (\$100) dollars for each offense. First offense of any provision in this Chapter would normally be \$25.00 unless noted differently in any subsection

Resident Birth Report 01/01/2013-12/31/2013

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
Leonardo Bondola Sununu	1/18/2013	Exeter	Christopher Sununu	Valerie Sununu
Leroy Vette Brown	5/3/2013	Dover	Brett C. Brown	Victoria M. Woodworth
Oliver Nathaniel Zander Wooworth	7/11/2013	Exeter		Katherine E. Woodworth
Ella Rain Bacon-Burdick	7/17/2013	Dover	Matthew Burdick	Amanda Bacon
Charlotte Jeanne Gamache	10/8/2013	Exeter	Paul Gamache	Megan Gamache
Caleb Peter Drew	10/31/2013	Dover	Nicholas Drew	Brittany Kiper
Ryan Sean Rowe	11/8/2013	York ME	Sean Rowe	Kaitlin Rowe
Noyan Miles Bayraktar	11/21/2013	Portsmouth	Harun Bayraktar	Karla Bayraktar

Resident Marriage Report 01/01/2013-12/31/2013

Person A	Person B	Town of Issuance	Place of Marriage	Date of Marriage
Hackett, Thomas R. Eagle CO	Faze-Soffer, Kimberly K. Garfield CO	Newfields	Rye	6/27/2013
Rauseo, Jennifer S. Newfields NH	Hoffman, Eric J. Newfields NH	Newfields	Bedford	8/16/2013
Hilton, Jennifer J. Newfields NH	Walichnowski, Maciej T. Newfields NH	Newfields	Rye	8/24/2013
Wilber, Kristine D. Newfields NH	Peckham, Steven Rd. Newfields NH	Newfields	Newmarket	9/14/2013
Davey, Jessica M. Exeter NH	Cayer, Daniel J. Exeter NH	Newfields	Newfields	9/20/2013
Conner, Daniel A. Newfields NH	Heath, Megan C. Newfields NH	Newfields	Newfields	10/12/2013

Resident Death Report
01/01/2013-12/31/2013

Decedent's Name	Death Date	Death Place	Father's Name	Mothers name	Military
Marguerite Anderson	2/11/2013	Newfields	Fred Spead	Zora Turner	N
Melissa Savanelli	2/19/2013	Newfields	Kenneth Savanelli	Robin Maker	N
Linda Hickmott	10/1/2013	Newfields	Troy Histed	Marguerite Stevens	N
Edward Bernier	10/13/2013	Exeter	Phillip Bernier	Emilda Cloutier	N

2013 Burials

Decedent's Name	Burial Date
Marguerite P. Anderson Newfields Cemetery	4/28/2013
Susan P. Swan Newfields Cemetery	5/14/2013
Edward P Bernier Newfields Cemetery	10/18/2013
Elizabeth Townsend Newfields Cemetery	12/5/2013

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 228,733.56	\$ 277.15	\$ 144.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 7,198.00)			
This Year's New Credits		(\$ 20,127.83)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 5,786,456.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 53,500.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 3,001.70	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 19,262.45	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,230.69	\$ 10,377.47	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,838,125.01	\$ 239,111.03	\$ 277.15	\$ 144.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 5,611,184.46	\$ 166,722.45	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 53,500.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 2,507.73	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,230.69	\$ 10,377.47	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 61,632.15	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 93.00)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 91.21	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 175,271.54	\$ 287.75	\$ 277.15	\$ 144.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 493.97	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 7,970.38)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 5,838,125.01	\$ 239,111.03	\$ 277.15	\$ 144.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 70,458.85	\$ 29,474.01
Liens Executed During FY	\$ 0.00	\$ 66,655.63	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 11,919.47	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 672.36	\$ 6,445.64	\$ 10,532.03
TOTAL LIEN DEBITS	\$ 0.00	\$ 67,327.99	\$ 88,823.96	\$ 40,006.04

CREDITS

REMITTED TO TREASURER	2013	PRIOR LEVIES		
		2012	2011	2010+
Redemptions	\$ 0.00	\$ 12,687.08	\$ 25,947.90	\$ 29,306.25
Interest & Costs Collected #3190	\$ 0.00	\$ 672.36	\$ 6,445.64	\$ 10,532.03
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 53,968.55	\$ 44,510.95	\$ 167.76
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 11,919.47	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 67,327.99	\$ 88,823.96	\$ 40,006.04

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Sue McKinnon

DATE

1/30/14

SUE E. MCKINNON

TREASURER'S REPORT

BALANCE, JANUARY 1, 2013
CITIZENS BANK

General Fund	68,953.15	
Cash On Hand		68,953.15
Monies Invested in NHPDIP General Fund	262,130.84	
Citizens Investment Account	2,042,782.51	
SEPARATE PERMANENT FUNDS		
Not Included in THE General Fund		
Citizens Fire Protection	1,067.15	
Citizens Road Bond	2,242.02	
Citizens Dare Program	2,381.31	
Citizens Police Detail	12,728.74	
Citizens Pistol Permit Fees	320.06	
Citizens Police Forfeiture	9,550.38	
Citizens Helpful Hands	1,630.26	
Citizens C I P Pla	3,280.46	
TOTAL FUNDS INVESTED		2,075,982.89
TOTAL TOWN FUNDS		2,144,936.04

ACCT.
NO.

SUMMARY OF RECEIPTS

3120	TAXES		
3190	Over Payments		26,410.83
	Land Use Tax		53,500.00
	Interest and Penalties on Redeemed Taxes		17,650.03
	Interest and Costs 2010	10,169.53	
	Penalties 2010	362.50	
	Interest and Costs 2011	6,214.96	
	Penalties 2011	230.68	
	Interest and Costs 2012	592.86	
	Penalties 2012	79.50	
	Interest and Penalties on Taxes		8,583.68
	Interest and Costs July 2012	1,926.24	
	Interest and Costs December 2012	3,259.25	
	Penalties 2012	168.50	
	Interest and Costs July 2013	2,546.26	
	Interest and Costs December 2013	683.43	
3210	LICENSES, PERMITS AND FEES		
	Business Licenses and Permits		22,035.99
	Planning and Zoning	21,985.99	
	Driveway Permits	50.00	
3230	Motor Vehicle Permits		317,112.47
	Fees	317,112.47	
3290	Building Permit Fees		16,243.48
	Other Licenses, Permits & Fees		7,664.73
	Dog Licenses	3,265.00	
	Hawkers & Peddlers	100.00	
	Marriage License	315.00	
	Miscellaneous Fees	30.00	
	Notary Fees	242.00	
	U C C Filings	555.00	
	Vital Statistics	650.00	
	Yield Tax	2,507.73	
3351	FROM STATE		
3353	Rooms and Meals Tax		74,684.79
3359	Highway Block Grant		36,244.07
	LEOP Grant		4,500.00
	Generator Project		4,901.00
	RR Tax		675.74
	State NH Lap Top Grant		720.00
	State NH SFT Grant		781.05
	State NH Emergency Management		6,971.79

SUMMARY OF RECEIPTS CONTINUED

MISCELLANEOUS REVENUES Continued

Interest on Investments		20.40	20.40
Interest Now Checking Citizens		20.40	
Other Income			93,096.58
From:			
Bounced Checks	(1,148.50)		
Bat Houses	41.00		
Dare Program	100.00		
Election and Registration	561.00		
Furnace Inspections	525.00		
G G S - Miscellaneous	12,948.88		
Local Government Center Refund	552.73		
Primex Refund	3,392.75		
General Govt. Supplies - Copies	605.15		
Government Buildings	8,040.33		
Helpful Hands	2,783.08		
Police Forfiture Account	1,674.42		
Police Traffic Detail	33,705.65		
Police Various Sources	1,369.50		
Sshool Impact Fee	3,275.00		
State Court Payments	460.14		
Trustees Police Crusier	17,882.35		
Trustees Sidewalk Fund	6,073.10		
Waste Collection	255.00		
TOTAL REVENUES AND CREDITS			691,796.63
OTHER TOWN REVENUES			
TAXES			5,839,473.39
2013 PROPERTY TAX December	2,732,014.03		
2013 PROPERTY TAX July	2,872,795.68		
2012 Property Tax December	143,649.53		
2012 Property Tax July	23,072.92		
2012 Property Tax Redeemed	12,687.08		
2011 Property Tax Redeemed	25,947.90		
2010 Property Tax Redeemed	29,306.25		
			6,531,270.02
TOTAL RECEIPTS			
INTEREST on Investments Not in General Cash Fund			395.93
NHPDIP General Fund	338.64		
Citizens Investment Account	52.16		
Citizens Fire Protection	0.17		
Citizens Road Bond	0.35		
Citizens Dare Program	0.34		
Citizens Pistol Permits	0.07		
Citizens Police Detail	1.75		
Citizens Police Forfiture	1.61		
Citizens Helpful Hands	0.22		
Citizens C I P Plan	0.48		
Citizens School Impact Fees	0.14		
TOTAL FUNDS AVAILABLE			6,600,619.10

SUMMARY OF PAYMENTS

ACCT. NO.	GENERAL GOVERNMENT		
	EXECUTIVE		316,054.31
4130	Executive	98,697.57	
4140	Election and Registration	3,480.06	
4150	Financial Administration	23,728.21	
4152	Reappraisal Property	17,227.96	
4153	Legal Expense	23,051.25	
4191	Planning and Zoning	33,585.25	
4194	General Government Buildings	34,657.38	
4195	Cemeteries	22,643.09	
4196	Insurance	18,961.10	
4197	Advertising and Regional Assoc.	5,095.33	
4199	General Government Supplies	34,927.11	
	PUBLIC SAFETY		527,836.82
4210	Police Department	407,043.53	
	Police Detail	44,922.41	
	Police Forfeitures	1,674.42	
	S F T Grant	456.90	
4215	Ambulance	3,803.25	
4220	Fire Department	48,343.02	
4240	Building Inspection	13,207.18	
4290	Emergency Management	6,945.55	
4299	Other Communications	1,440.56	
	HIGHWAYS and STREETS		273,299.75
4312	Town Maintenance	263,703.27	
4316	Street Lighting	9,596.48	
	SANITATION		129,108.69
4323	Solid Waste Collection & Disposal	129,108.69	
	HUMAN SERVICES		8,764.24
4441	Direct Assistance	2,264.24	
4415	Various Services	6,500.00	
	TAXES		45,273.30
4520	Parks and Playgrounds	1,100.00	
4550	Library	34,994.63	
4583	Patriotic Purposes	388.88	
4589	Other Town Recreation	3,969.79	
4611	Conservation Commission	1,820.00	
4611	Conservation (Open Space)	3,000.00	
4800	Over Payments, Refunds, Abatements		257,747.13
	CAPITAL OUTLAY		
4915	CAPITAL RESERVE FUNDS		
	2013 WARRANT ARTICLES		120,988.19
	#02 Road Maintenance	20,000.00	
	#03 Fire Equipment Fund	20,000.00	
	#04 Fire Truck Fund	30,000.00	
	#06 Bat Houses	1,643.23	
	#07 Mosquito Control	15,800.00	
	#08 Mosquito Control	30,700.00	
	#09 Spring or Fall Cleanup	2,844.96	
	OTHER TOWN EXPENDITURES		
	ROCKINGHAM COUNTY TAX		283,843.00
	NEWFIELDS SCHOOL DISTRICT		
	Transferred from Citizens Investment	1,924,346.00	
	EXETER REGION COOPERATIVE		
	Transferred from Citizens Investment	2,869,036.00	
	TOTAL SCHOOL		4,793,382.00

**SUMMARY OF PAYMENTS
CONTINUED**

LAND BOND # 1		65,000.00	
LAND BOND # 1 Interest		42,657.50	
	TOTAL OTHER		107,657.50
	TOTAL TOWN EXPENDITURES		6,863,954.93
	Total Available Less Expenses		(263,335.83)
BALANCE DECEMBER 31,2013			
	Total General Funds		2,535,568.69
General Fund Fleet Bank Checking		47,862.54	
Citizens Investment Account		1,332,236.67	
New Hampshire Deposit Investment Pool		1,155,469.48	
	SEPARATE PERMANENT FUNDS		
	Not Included in Citizens General Fund		47,020.12
	C I P Impact Fund	3,280.94	
	Dare Fund	2,381.65	
	Fire Protection Fund	1,067.32	
	Citizens Pistol Permit Fees	740.15	
	Helpful Hands Fund	3,231.80	
	Police Detail Fund	20,283.18	
	Police Forfeiture Fund	10,517.57	
	Road Bond Fund	2,242.37	
	School Impact Fund	3,275.14	
	TOTAL TOWN FUNDS DECEMBER 31,2013		2,582,588.81

DETAILED SUMMARY OF RECEIPTS

Tax Collector Sue McKinnon			5,948,125.66
2010 Taxes Redeemed		29,306.25	
2010 Interest and Costs		10,169.53	
2010 Penalties		362.50	
2011 Taxes Redeemed		25,947.90	
2011 Interest and Costs		6,214.96	
2011 Penalties		230.68	
2012 Taxes Redeemed		12,687.08	
2012 Interest and Costs		592.86	
2012 Penalties		79.50	
2012 Property Taxes July		23,072.92	
2012 Interest and Costs July		1,926.24	
2012 Property Taxes December		143,649.53	
2012 Interest and Costs December		3,259.25	
2012 Penalties		168.50	
2013 Property Taxes July		2,872,795.68	
2013 Interest and Costs July		2,546.26	
2013 Property Taxes December		2,732,014.03	
2013 Interest and Costs December		683.43	
Yield Tax		2,507.73	
Land Use Tax		53,500.00	
Over Payments		26,410.83	
Town Clerk Sue McKinnon			322,169.47
Auto Registrations 2381		317,112.47	
Dog License 350		3,265.00	
Marriage Licenses 7		315.00	
Miscellaneous		30.00	
Notary		242.00	
U C C Filings		555.00	
Vital Statistics		650.00	

DETAILED SUMMARY OF RECEIPTS

Continued

Revenue from State		88,333.37
	Rooms and Meals Tax	74,684.79
	R R Tax	675.74
	L E O P Grant	4,500.00
	State N H Lap Top Grant	720.00
	State N H S F T Grant	781.05
	State N H Emergency Management	6,971.79
Interest Earned		20.40
	Citizens Bank Checking	20.40
Building Permits		16,243.48
	A. Wilson	75.00
	AMB Custom Structures	2,750.00
	B Marek	100.00
	Begiebing	275.00
	Bridges Electric	25.00
	C B Oliver	430.00
	C Couture	175.00
	C Hugo	513.85
	C.Cashman	75.00
	Caleb Fields	1,430.00
	Conner	55.00
	D. Haughton	2,300.00
	D.Hochschwender	100.00
	Danley Demo	167.00
	Davey	550.00
	E.Pope	47.50
	Excel Construction	1,145.00
	Grt Bay Plumbing & Heating	40.00
	Holway Electric	52.50
	Hummel	525.00
	J Groetz	50.00
	J Ryan	125.00
	J.Pappajohn	66.50
	K.Peterson	37.50
	Kevin Roy Builder	170.00
	Knipstein / Conner	2,085.00
	Lampret	150.00
	Lamprey Energy	25.00
	M Sununu	75.00
	Martel Plumbing	25.00
	Osprey Builders	345.00
	P Goodrich	100.00
	Proulx Fields	25.00
	Proulx Mason	30.00
	R.Brown Carpantry	75.00
	R.Hallinan	50.00
	R.Pawlendzio	35.00
	R.Sauage	30.00
	Ridgely	55.00
	Riverside & Pickering	209.13
	Rock Crest	130.00
	S MacGregor	100.00
	S Taylor	285.00
	SAI Comm	265.00
	Sheey	131.50
	Sign Power	313.00
	Sudduth	30.00
	Willet	10.00
	Yard Arm	385.00

DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Continued

Town Hall			8,040.33
	Christian faith Church	4,800.00	
	D Conner	75.00	
	Deertrees	75.00	
	F, Yeageau	75.00	
	Main St Art	615.33	
	Quality Hardwood	2,400.00	
General Government Supplies			
	Copies		605.15
	August Copies	29.40	
	B Bunker	2.00	
	Coldwell Banker	2.00	
	December Copies	15.00	
	E. Muller	8.50	
	Feb Copies	18.00	
	January Copies	35.50	
	June Copies	29.00	
	K Crisp	2.00	
	K. Marggraf	35.00	
	Keystone Appraisal	2.00	
	March Copies	30.25	
	May Copies	46.25	
	N. Cochrane	2.00	
	N. Kingston	60.00	
	Nov Copies	30.25	
	October Copies	62.00	
	R. Buxton	10.00	
	R. Trabulsi	2.00	
	S Doyle	2.00	
	Sept Copies	27.00	
	State NH	150.00	
	Stone-Brook Appraisals	2.00	
	Trabulski	3.00	
	Miscellaneous		12,948.88
	Bounced Check Fee	127.00	
	I I M C Refund	356.25	
	NH Municipal Assn	55.58	
	NHRS	805.96	
	Peckham & Garand M Vehicle	1,141.00	
	Red Jacket	9.81	
	Town Postage	12.22	
	Town Newmarket Ambulance	441.06	
	W W Cheney	10,000.00	
	Furnace Inspections		525.00
	AMB Custom Structures	50.00	
	Caleb Fields	50.00	
	D. Haughton	50.00	
	Davey	50.00	
	F. Bassett	50.00	
	Great Bay Plumbing	50.00	
	J Steiner	50.00	
	Nibroc Heating	50.00	
	Proulx	65.00	
	S McCormick	25.00	
	T J Edwards	35.00	
	Generator Project		4,901.00
	Hadley / Holland	3,334.00	
	S Yevich	1,567.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Continued

Election and Registration			561.00
	Newfields SD	561.00	
Police			
	Tickets		125.00
	Various	125.00	
	Accident Reports		255.00
	Cash	15.00	
	Concord Group	15.00	
	D to S	15.00	
	Lexis Nexis	120.00	
	Metro Reporting	60.00	
	MMG Ins Co	15.00	
	Travelers	15.00	
Police	Court Payments		460.14
	State of New Hampshire	460.14	
	Miscellaneous		489.50
	Various	489.50	
	Pistol Permits		420.00
	Various	420.00	
	Police Forfeitures		1,674.42
	Forfeiture Account	1,674.42	
	Town Ordinance Fee		40.00
	Various	40.00	
	Police Traffic Detail		51,588.00
	Asplundh Tree	3,417.00	
	Audley	1,189.50	
	Bay Ring	616.50	
	Boraczek Septic	549.00	
	Celebration	384.00	
	ComCast	707.00	
	D Noel	8.00	
	D to S	493.00	
	Detail Account	3,117.65	
	Eustis Cable	488.00	
	Fairpoint	2,654.00	
	J Noel	204.00	
	Lions Club	244.00	
	Maih St Art	204.00	
	Mirra Co	976.00	
	Newfields 5 K race	232.00	
	No.Country Comm.	40.00	
	Piscataqua Landscape	145.00	
	Police Cruiser Fund TTF	17,882.35	
	PSNH	16,089.00	
	Seabrook Station	488.00	
	Stanley Shalett	376.00	
	Town Newfields	688.00	
	Unitil	396.00	
	Dare Program		100.00
	Devantry Frames	100.00	
	Helpful Hands		2,783.08
	A Caggiano	200.00	
	C Pevear	100.00	
	C Sununu	20.00	
	Cash	112.08	
	D Haughton	200.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Continued

Police Continued

Helpful Hands Continued

	Donna Hoge	200.00	
	Eagle Scout Project	196.00	
	Excell Construction	100.00	
	J O Miller	50.00	
	J.Scott	100.00	
	Klintobe	200.00	
	L Steneck	75.00	
	Mackey	20.00	
	McGrath	50.00	
	Newfields PTA	100.00	
	R Johnson	25.00	
	Space Station	1,000.00	
	Vienneau	30.00	
	Wallace	5.00	
Hawkers & Peddlers			100.00
	Various	100.00	
Highway and Streets			42,367.17
	Driveway Permits		
	AMB Custom Structures	50.00	
	Highway Income		
	Highway Block Grant	36,244.07	
	Trustee Trust Fund (Sidewalk Fund)	6,073.10	
Planning and Zoning			21,985.99
	C B Oliver	120.00	
	C Cashman	335.00	
	C.Couture	120.00	
	Caleb Fields	270.00	
	D,Houghton	305.00	
	Exeter Apostalic	99.12	
	Geosyntec	270.00	
	Hugo	120.00	
	J & B Engineering	12.95	
	J Hayden	223.32	
	J Russman	270.00	
	J.Vienneau	15,045.23	
	K G Blood	335.00	
	K.Goulet	65.00	
	Knipstein & Conner	86.66	
	Knipstein & Conner	65.00	
	L.LaBonte	116.00	
	M.Lampert	185.00	
	Main St Art	43.05	
	New Style Homes	270.00	
	Ouality Hardward	120.00	
	P Goodrich	211.50	
	R Alex Ross	436.70	
	R.Elliott	511.50	
	Sanborn Excavating	270.00	
	Scott Mitchell	1,171.58	
	Tropic Star	133.68	
	W.Meserve	120.00	
	Windroc Vineyard	654.70	

DETAILED SUMMARY OF RECEIPTS CONTINUED
General Government Continued

Waste Collection			255.00
	Various	255.00	
Other Income			6,112.98
	Bounced Checks	(1,148.50)	
	Insurance Refunds	3,945.48	
	School Impact Fee	3,275.00	
	Bat Houses	41.00	
TOTAL DETAIL of RECEIPTS 2013			6,531,230.02
Interest Income from NHPDIP and Citizens Bank not in General Fund			396.37
	NHPDIP General Fund	52.61	
	Citizens Bank Investment Account	338.64	
	C I P Fund	0.48	
	Dare Program	0.34	
	Road Bond	0.35	
	Police Forfeitures Fund	1.61	
	Fire Protection Fund	0.17	
	Helpful Hands Fund	0.22	
	Pistol Permit Fees	0.06	
	Police Detail Fund	1.75	
	School Impact Fund	0.14	
	Total Detail of Receipts for Town 2012		6,531,626.39

DETAILED SUMMARY OF PAYMENTS

ACCT. NO.	GENERAL GOVERNMENT		
4130	EXECUTIVE		98,697.57
	Sue McKinnon, Clerk / Tax Collector		
	Salary	34,721.13	
	Fees	245.50	
	Personal	331.80	
	Holidays	1,972.96	
	Longevity	900.00	
	Vacation	6,049.91	
	Training	1,737.18	
	Sick	388.80	
	Thomas Morgan	250.00	
	Donna C. Newman		
	Salary	24,635.51	
	Holidays	1,148.40	
	Training	97.62	
	Vacation	488.10	
	Alden Purrington	250.00	
	Thomas E. Rogers	250.00	
	Employer Bentfit Expense	5,369.23	
	NH Retirement Expense	5,816.28	
	Health Insurance	13,014.70	
	Dental Insurance	1,030.45	
4140	ELECTION AND REGISTRATION		3,480.06
	Bernier, Elaine	20.00	
	R C Brayshaw & Co	1,324.70	
	Doane, Don	15.00	
	Barbara Hayden	40.00	
	John Hayden	50.00	
	LHS Associates	1,228.00	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED**

Election and Registration Continued

	McClure, Lousia	20.00	
	Morgan, Thomas	215.00	
	Paul's Catering	250.00	
	Seacoast Media Group	217.36	
	Scanlon, Ed	40.00	
	Smith, Helen	20.00	
	Woodworth,Elizabeth	40.00	
4150	FINANCIAL ADMINISTRATION		23,728.21
	Don Doane	5,899.00	
	David N.Mason	250.00	
	Melanson Heath & Co PC	14,000.00	
	Tyler Technologies	3,127.92	
	Employer Bentfit Expense	451.29	
4152	REVALUATION OF PROPERTY		17,227.96
	Avitar Associates of NE	1,753.00	
	C A I Technologies	2,475.00	
	R B Wood & Associates	12,999.96	
4153	LEGAL EXPENSE		23,051.25
	Lane Law Offices	8,633.75	
	Brown & LaPointe PA	1,325.00	
	Durbin Law Offices	455.00	
	Donahue,Tucker&Ciandella	7,637.50	
	Property Valuation Advisors	5,000.00	
4191	PLANNING AND ZONING		33,585.25
	George J Foster & Co.	177.10	
	Bank Error	0.35	
	Sue McKinnon	1,011.50	
	Clayton Mitchell	20,460.72	
	Revolution Energy	2,210.00	
	Rock Co. Planning Comm.	1,561.00	
	Rockingham Cty Conservation	2,430.00	
	Rockingham Cty Reg Deeds	150.84	
	Seacoast Media Group	1,416.34	
	TEC Transportation	3,069.68	
	US Postal Service	1,097.72	
4194	GENERAL GOVERNMENT BUILDINGS		34,657.38
	Burns Security	692.50	
	Bell& Flynn	1,500.00	
	Buxton Oil	5,032.66	
	Comcast	943.95	
	Complete Landscape Service	200.00	
	Mark Damsell	200.00	
	Exeter River Electrical	175.00	
	Great Bay Plumbing & Heating	245.50	
	Keane Fire & Safety	196.30	
	Kevin Kukesh	1,100.00	
	Knipstein & Conner	4,880.00	
	Lousia J.McClure	4,040.00	
	Main Street Art Center	460.97	
	New Horizon Comm.Corp	1643.97	
	Newfields Water & Sewer	4,191.30	
	Newfields Water Facility Bond	2,448.00	
	Proulx Oil & Propane	75.00	
	PSNH	3,878.48	
	Larry Shaw	1,215.00	
	S J Proulx Home Heating	438.75	
	Quality Hardwood	1,100.00	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED

4195	CEMETERIES		22,643.09
	Moulton Property Service	22,643.09	
4196	INSURANCE		18,961.10
	Nathan Liebenow	972.87	
	Sue E McKinnon	646.40	
	Primex	17,341.83	
4197	ADVERTISING AND REGIONAL ASSOCIATIONS		5,095.33
	Business Card	388.80	
	Don Doane (NHGFOA Registration)	160.00	
	Exeter Newsletter	160.72	
	International Insitute Municipal	620.00	
	NEACTC Maine Conference	200.00	
	N H Assessing Officers	20.00	
	N H City and Town Clerks Association	195.00	
	N H Govt. Finance Officers	25.00	
	N H Municipal Association	1,499.36	
	NH Tax Collectors Assoc.	120.00	
	North Conway Grand Hotel	274.00	
	Price Digest	75.00	
	Red Jacket Resort	504.81	
	Seacoast Media Group	768.64	
	Treasurer State NH	84.00	
4199	GENERAL GOVERNMENT SUPPLIES		34,927.11
	Anco Signs & Stamps	14.00	
	Avitar Assoc.of NE Inc	2,518.19	
	Business Card	1,153.26	
	Ray Buxton	360.00	
	Computer Hut DBA Insider	138.09	
	Conner Bottling Works	204.00	
	Conway Office Products	808.27	
	J P Cooke Co.	110.50	
	Don Doane	101.70	
	Exeter River Electric	4,901.00	
	FP Mailing Solutions	359.40	
	Infinite Imaging	70.30	
	Interware Device Co.	264.05	
	Land & Boundry Consultants	307.50	
	LHS Associates	561.00	
	Clayton Mitchell	40.98	
	Sue McKinnon	942.20	
	Donna C Newman	50.57	
	Newfields Water & Sewer Hydrant	4,160.00	
	Quill Corporation	668.38	
	Timothy Reil	500.00	
	Rock.Cty Conservation District	455.00	
	Rock.Cty Reg.Deeds	138.78	
	Seacoast Media	769.72	
	Shope Trail To Recovery	10,000.00	
	Staples Credit Plan	764.14	
	State of New Hampshire Dept.Safety	32.00	
	State of New Hampshire Vital	782.00	
	Techevolution	131.45	
	Town Treasurers Error	0.10	
	Treasurer State NH	683.00	
	Tyler Technologies	183.99	
	US Postal Service	2,228.52	
	W B Mason	525.02	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED**

407,043.53

4210	POLICE		
Salaries	Arthur Reed, Chief	61,652.30	
	Darrell F. Bradley	25,930.98	
	Kevin A.Lavalley	39,360.34	
	Nathan Liebenow	46,313.60	
Part Time	Philbrook, Guy C	1,643.30	
	Lisa M.Soiett	8,738.13	
Overtime	Darrell F. Bradley	1,460.43	
	Kevin A.Lavalley	851.17	
	Nathan Liebenow	2,091.12	
	Lisa M.Soiett	60.13	
Court	Darrell F. Bradley	82.23	
	Kevin A.Lavalley	94.56	
	Nathan Liebenow	395.33	
	Arthur Reed	478.40	
	Lisa M.Soiett	360.78	
Training Salaries	Darrell F. Bradley	9693.60	
	Kevin A.Lavalley	1022.79	
	Nathan Liebenow	376.50	
	Andrew MacPherson (Police Survey)	3571.35	
	Philbrook, Guy C	300.60	
	Lisa M.Soiett	343.60	
Conference & Meetings	Arthur Reed	331.20	
Sick Coverage	Kevin A.Lavalley	576.10	
	Nathan Liebenow	2233.90	
	Maureen Smith	1044.57	
Vacation	Kevin A.Lavalley	2689.28	
	Nathan Liebenow	3137.50	
	Arthur A Reed	9281.02	
	Maureen Smith	1534.75	
Personal	Darrell F. Bradley	365.40	
	Kevin A.Lavalley	420.20	
	Nathan Liebenow	502.00	
	Arthur A Reed	368.00	
Holiday Pay	Darrell F. Bradley	1,242.36	
	Kevin A.Lavalley	2,353.12	
	Nathan Liebenow	2,811.20	
	Arthur A Reed	4,256.60	
	Maureen Smith	1,265.88	
Longevity	Nathan Liebenow	225.00	
	Arthur A Reed	450.00	
Support	Maureen Smith	23,136.23	
Support Training	Maureen Smith	489.24	
Employee Costs			103,196.08
	Employer Bentfit Expense	6,657.73	
	NH Retirement Expense	57,046.30	
	Health Insurance	37,186.78	
	Dental Insurance	2,305.27	
Fuel	Darrell F. Bradley	23.17	
	Great Bay Camping	8.00	
	Kevin A.Lavalley	314.99	
	Nathan Liebenow	52.55	
	NH Dept. Transportation	12,426.95	
	Philbrook, Guy C	15.00	
	Arthur Reed	7.91	
	Maureen Smith	284.65	
	Lisa M.Soiett	16.95	

DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY

C611 Police Continued

Telephone	New HorizonsComm	2,005.80	
Supplies	Lynn Card Co.	24.45	
	FIA Card Services	54.75	
	Staples	757.05	
	State NH Dept Safety	72.00	
	U S Postal Service	173.76	
Cruiser Maintance	Graham Tire & Auto	4,306.53	
	Arthur Reed	41.59	
New Equipment	McFarland Ford	91.00	
	Eagle Point Gun	1,228.00	
	FIA Card Services	887.63	
	ICOP	174.82	
	Interstate Arms Corp.	40.20	
	Kustom Signals Inc	162.00	
	New England Barricade	76.09	
	Arthur Reed	89.99	
	Timothy Riel	170.00	
	Staples	332.96	
	Space Station	540.00	
	Wildlife Mgt Supplies	230.56	
	Wilmer Public Safety Group	95.40	
	2-Way Communication	856.07	
Equipment Repair	Information Management Corp	4,625.00	
	Timothy Riel	750.00	
Computer Support			
Uniforms	Apparel 2000	481.45	
	Ben's Uniforms	1,308.00	
	Coed Sportswear Inc.	35.00	
Training Continuing Education	Rainsford DeWare III	160.00	
	Ronald Longpre, Psy .D	400.00	
	NEDIAFC	75.00	
	NHCOPSA	529.63	
Professional Dues	FBI-Leeda	50.00	
	International Chiefs Assoc.	120.00	
	NH Chiefs Police Assoc.	100.00	
	NHCOPSA	50.00	
	NNEPAC	50.00	
Legal Expense	Michael Di Croce	4,686.00	
Evidence Destruction Dare Program	FIA Card Services	50.00	
	FIA Card Services	100.00	
Helpful Hands			
	Humble Pie	121.30	
	Karate International	249.00	
	Donna Newman	136.46	
	Newmarket Recreation	250.00	
	Arthur Reed	25.00	
Maureen Smith	400.00		
Police Forfiture			1,674.42
	F I A Card Secrvices	1,674.42	
S F T Grant			456.90
	Kevin A.Lavalley	353.82	
	Lisa M.Soiett	103.08	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED**

PUBLIC SAFETY

POLICE Continued

Traffic Detail				44,922.41
	2-Way Communication		4,004.65	
	Darrell F. Bradley		778.00	
	Graphic Design International		167.26	
	Hillsboro Ford, Inc.		21,000.00	
	Kevin A.Lavalley		8,692.50	
	Nathan Liebenow		4,249.00	
	Philbrook, Guy C		414.00	
	Lisa M.Soiett		3,759.00	
	Arthur Reed		1,858.00	
4215	AMBULANCE			3,803.25
	Comstar		1,384.05	
	Town of Newmarket		2,419.20	
4220	FIRE DEPARTMENT			61,550.20
	Arjay Ace		358.98	
	2-Way Communication		631.95	
	Bergeron Protective Clothing		11,678.91	
	Jeff Buxton		800.41	
	Lisa Buxton		1,200.00	
	Ray Buxton		282.00	
	Comcast		258.80	
	Gary Davey		605.00	
	Dept.Safety Marine Patrol		920.00	
	E & J Auto Parts		53.94	
	Emergency Service Marketing		800.00	
	Fair Point		571.90	
	Great Bay Camping		1,383.21	
	Hartmann Oil & Propane		5,929.64	
	Higgins Office Supply		1,655.00	
	High Flying Flag		111.10	
	Industrial Protection Service		380.00	
	Interstate Emergency Unit		300.00	
	Laura Knipstein		840.00	
	The Knox Company		1,258.00	
	Richard D.Murphy Jr.		925.00	
	Motorola Solutions		3,915.50	
	NH State Firemen's Assoc.		520.00	
	Newfields Water Bond		816.00	
	Newfields Country Store		116.37	
	Newfields Water & Sewer		1,474.88	
	Northeast Emergency		446.72	
	PSNH		2,248.82	
	Portsmouth Chevolet		3,152.92	
	Keith Rowe		7.96	
	Seacoast Chief Fire Officers.		958.38	
	Seacoast Truck		909.85	
	Employer Bentfit Expense		87.13	
	Treasurer State NH		2,330.00	
	Utilitronics		414.65	
4240	BUILDING INSPECTION			13,207.18
	Larry Shaw /Salary		4,375.00	
	Larry Shaw /Permits		7,661.71	
	Lynn Davey		49.20	
	Employer Bentfit Expense		996.27	
	International Code Council		125.00	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued**

4290	EMERGENCY MANAGEMENT		6,945.55
	E H S Publishing	1,400.00	
	Arthur Reed	147.20	
	Two Way Communications	2,938.11	
	USA Mobilty	705.84	
	Verizon Wireless	1,604.40	
	Christine Wilson	150.00	
4299	OTHER COMMUNICATION		1,440.56
	Verizon Wireless	1,440.56	
4312	HIGHWAYS AND STREETS		263,703.27
	Summer	128,016.60	
	Knipstein Conner - Driveway	50.00	
	Jones & Beach	1,077.50	
	Jones & Beach (Sidewalk)	630.00	
	Bell & Flynn	79,182.50	
	Donahue, Ticker & Ciandella	2,846.00	
	Exeter Lines Inc.	875.00	
	GC/AAA Fence Co.	1,585.00	
	Knipstein & Conner	34,344.00	
	Michie Corporation	1,561.20	
	Newfields Police Department	255.00	
	Pike Industries	452.40	
	Seacoast Foundations	4,400.00	
	Underground Testing & Service	600.00	
	W S Goodrich Inc	158.00	
	Winter	135,686.67	
	International Salt	31,002.67	
	Knipstein & Conner	104,684.00	
4316	STREET LIGHTING		9,596.48
	Public Service NH	9,596.48	
	SANITATION		
4324	SOLID WASTE DISPOSAL		129,108.69
	Bestway Disposal	12,881.00	
	Business Card	1,323.26	
	Casella Waste Systems	64,665.82	
	Lamprey Reg. Solid Waste	43,420.71	
	Town of Exeter	383.50	
	Town of Newmarket	6,434.40	
4415	HUMAN SERVICES:		6,500.00
	A Safe Place	600.00	
	American Red Cross	300.00	
	Child Advocacy Center	250.00	
	Child & Family Services	550.00	
	Lamprey Health Care	550.00	
	Richie McFarland Center	900.00	
	Rockingham Community Action	900.00	
	Rockingham Nutrition & Meals	200.00	
	Sexual Assault Support	550.00	
	Seacare Health Services	300.00	
	S. Shope Trail to Recovery	250.00	
	St Vincent de Paul	400.00	
	Womanade Greater Squamscott	750.00	
	Direct Assistance		2,264.24
	Various	2,264.24	
4520	PARKS AND RECREATION		1,100.00
	Quality Hardwood	1,100.00	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED**

4550	LIBRARY		34,994.63
	Burch, Pamela	14,520.00	
	Douglas, Shanon D	650.00	
	Goerner, Doris, H	5,291.00	
	Woodworth, Elizabeth	8,030.00	
	Employer Bentfit Expense	2,179.58	
	New Horizon Comm.Corp	430.05	
	Quality Hardwood	1,550.00	
	Town Line	2,344.00	
4583	PATRIOTIC PURPOSE		388.88
	Carrot Top Industries	388.88	
4589	CULTURE and RECREATION		3,969.79
	Blow Bros.	48.00	
	Richard Chane	600.00	
	Patrica Cox	81.70	
	Exeter Rent-All	783.23	
	Natalie Fream	81.92	
	High Flying Flag	231.00	
	Jennifer Machperson	77.77	
	Newfields Police Dept	433.00	
	Paul's Catering	450.00	
	Dennis Perkins	400.00	
	Amy Sununu	729.05	
	Patrica Wallace	54.12	
4611	CONSERVATION COMMISSION		1,820.00
	E R L A C	150.00	
	IBIS Wildlife Consulting	870.00	
	John Wallace	800.00	
	OPEN SPACE		3,000.00
	Jeff Buxton	3,000.00	
	Total Town Department Expenses		1,313,544.29
4711	OPEN SPACE LAND BOND		107,657.50
Principal	Flagship Bank and Trust Bond # 2	65,000.00	
Interest	Flagship Bank and Trust Bond # 2	42,657.50	
4800	OVERPAYMENT/REFUNDS, TAX ABATEMENTS		257,747.13
	Army, Kimberly	94.00	
	Bouzianis, Mark	414.00	
	Cartmill, Cathleen	658.85	
	Doane, Don	1,017.00	
	Dwyer, David	3,843.00	
	Fields, Kelly	184.00	
	Goodman, Michael	57.00	
	Goodrich, Mark	540.14	
	Halfmann, Matthew	945.49	
	Hutchinson Sealing Corp.	230,027.12	
	King, Stephen	11.52	
	Lklnetobe, Michael	5,886.00	
	Lieberman, James	725.11	
	Marshall, John	725.11	
	Martin David D.	29.00	
	Martin, Phillip	3,200.45	
	Martinello, Dominic	1,000.06	
	Purrington. Alden	1,001.87	
	Shannon, James	131.85	
	Simpson, Virginia	35.00	
	Smith, Robert	2,845.00	
	Taylor, Allen	3,499.00	
	Turner, Katherine	329.14	
	Tyson, Steven	547.42	

DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED
TAXES Continued

ACCT. NO 4914	2013 WARRANT ARTICLES	120,988.19
	# 02 Road Maintenance	
	Trustees Trust Fund	20,000.00
	# 03 Fire Equipment Fund	
	Trustees Trust Fund	20,000.00
	# 04 Fire Truck Fund	
	Trustees Trust Fund	30,000.00
	# 06 Bat Houses	
	Songbird Essentials	694.15
	Jerry Kalish	615.34
	Jeff Feenstra	29.00
	Justin Feenstra	50.00
	Wayne Raymond	50.00
	Springfield Terminal R:	204.74
	# 07 Mosquito Control	
	Dragon Mosquito	15,800.00
	# 08 Mosquito Control	
	Dragon Mosquito	30,700.00
	# 09 Spring Cleanup	
	Casella Waste Systems	2,194.96
	Andrew Nichols	650.00
	ROCKINGHAM COUNTY TAX	283,843.00
	NEWFIELDS SCHOOL DISTRICT	1,924,346.00
	EXETER REGION COOPERATIVE DIST.	2,869,036.00
	Total Schools	
	4,793,382.00	
	TOTAL OTHER TOWN EXPENDITURES	5,077,225.00
	TOTAL TOWN EXPENSE	6,877,162.11
	BALANCE DECEMBER 31,2013	
	General Fund in Citizens Bank	47,862.54
	Cash on Hand	47,862.54
	Citizens Investment Account	1,332,236.67
	New Hampshire Deposit Investment Pool	1,155,469.48
	SEPARATE PERMANENT FUNDS	
	Not Included in THE General Fund	
	Citizens Fire Protector	1,067.32
	Citizens Road Bonc	2,242.37
	Citizens Dare Prograrr	2,381.65
	Citizens Pistol Permit Fees	740.15
	Citizens Police Detai	20,283.18
	Citizens Police Forfiture	10,517.57
	Citizens Helpful Hands	3,231.80
	Citizens C I P Plar	3,280.94
	Citizens School Impac	3,275.14
	TOTAL FUNDS INVESTED	2,534,726.27
	BALANCE ON HAND DECEMBER 31,2013	2,582,588.81
	RESPECTFULLY SUBMITTED	
	Donald D. Doane	Town Treasurer

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 745,377.92

Please insert the total of ALL funds here

Town/City Of: Newfields

For Year Ended: 2013

CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Thomas B. Row

Adrian P. P...

Tom M...

Print and sign

Signed by the Trustees of Trust Funds

on this date January 8, 2014

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34:5, 35:9).
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE**- RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING YEAR	NEW FUNDS CREATED	PRINCIPAL CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
8	General Cemetery Maintenance	General Cemetery	NHPDIP 0001	\$92,576.98		\$1,000.00		\$93,576.98	\$80,626.44		\$61.41		\$80,687.85	\$174,264.83
9	Hannel Paul Cemetery Care	Private Cemetery Care	NHPDIP 0007	\$2,997.00				\$2,997.00	\$7,090.28		\$3.60		\$7,093.88	\$10,090.88
10	Isabel Paul Cemetery Care	Private Cemetery Care	NHPDIP 0010	\$4,019.84				\$4,019.84	\$20,218.76		\$1,387.56		\$21,606.92	\$25,626.16
11		486 Shares	Wis. Energy	\$17,909.10		\$2,182.14		\$20,091.24			\$516.38			\$20,091.24
12		52 Shares	Duke Energy	\$3,276.52		\$312.00		\$3,588.52			\$120.12			\$3,588.52
13		256 Shares	Chevron	\$27,683.84		\$4,293.12		\$31,976.96			\$742.40			\$31,976.96
14		100,4819 Shares	Spectra Energy	\$2,798.00		\$839.16		\$3,577.16			\$150.53			\$3,577.16
15	Sarah Jones Cemetery Care	Private Cemetery Care	NHPDIP 0013	\$1,237.18				\$1,237.18	\$5,657.20		\$136.95		\$5,807.73	\$7,044.91
16		66 Shares	Verizon	\$2,855.82		\$387.42		\$3,243.24			\$5.40			\$3,243.24
17		3 Shares	AT&T	\$101.13		\$4.35		\$105.48			\$5.40			\$105.48
18		15 Shares	Frontier Comm	\$64.20		\$5.55		\$69.75			\$6.00			\$69.75
19	Newlin Cemetery Care	Private Cemetery Care	NHPDIP 0011	\$3,712.40				\$3,712.40	\$498.09		\$1.19		\$499.28	\$4,211.68
20	Broadhead Library Fund	Library Books	NHPDIP 0005	\$13,732.17				\$13,732.17	\$528.86		\$5.15		\$534.01	\$14,266.18
21	Ewing Fund	Library Book Maintenance	NHPDIP 0006	\$1,670.00				\$1,670.00	\$76.24		\$0.00		\$1,746.24	\$1,746.24
22	Battiss Fund	Library Books	NHPDIP 0004	\$10,000.00				\$10,000.00	\$461.85		\$3.72		\$1,465.57	\$11,465.57
23	Adelle Paul Town Hall	Town Hall Maintenance	NHPDIP 0003	\$5,000.00				\$5,000.00	\$758.77		\$1.66		\$750.43	\$5,750.43
24	Isabel Paul Town Hall Grounds	Town Hall Grounds	NHPDIP 0008	\$1,645.69				\$1,645.69	\$1,312.00		\$0.48		\$1,312.49	\$2,958.18
25	Idea Green, Temperance	Temperance Fund	NHPDIP 0009	\$2,000.00				\$2,000.00	\$650.79		\$0.26		\$651.05	\$2,651.05
26	Newlin Property Maintenance	Newlin Property Care	NHPDIP 0012	\$7,514.59				\$7,514.59	\$2,471.09		\$3.55		\$2,474.64	\$9,989.23
27	Maureen Hackel School Fund	Shakespeare Program	NHPDIP 0002	\$15,819.00				\$15,819.00	\$4,685.63		\$7.30		\$4,692.93	\$20,511.93
28	TOTAL TRUST FUNDS			\$216,553.46				\$225,577.20	\$63.00				\$126,662.42	\$362,239.62
32	Water District	Water System Expansion	NHPDIP 0021	\$38,904.72				\$38,904.72	\$31,578.55		\$24.99		\$31,603.54	\$70,508.26
33	Water Maintenance	Water System Maintenance	NHPDIP 0022	\$32,824.40				\$32,824.40	\$3,852.25		\$1.03		\$3,853.28	\$36,677.68
34	New Standpipe	New Water Sys. Standpipe	NHPDIP 0028	\$31,732.68				\$31,732.68	\$7,234.10		\$13.73		\$7,247.83	\$38,980.51
35	Standpipe Maintenance	Standpipe Maintenance	NHPDIP 0027	\$45,004.87				\$45,004.87	\$11,933.19		\$20.21		\$11,953.40	\$56,958.27
36	Sewer Maintenance	Sewer Maintenance	NHPDIP 0025	\$18,131.75				\$18,131.75	\$0.00		\$6.65		\$6.65	\$18,138.40
37	Library	Building Fund	NHPDIP 0023	\$0.00				\$0.00	\$0.00		\$0.00		\$0.00	\$0.00
38	Library Expansion	Library Operations (Mellon)	NHPDIP 0028	\$0.02				\$8,051.51	\$8,051.51		\$0.09		\$8,051.62	\$8,051.62
39	Library (Mellon Trust)	Library Operations (Mellon)	BNY Mellon					\$8,051.51	\$8,051.51		\$0.00		\$8,051.51	\$8,051.51
40	Town and School	Sidewalks	NHPDIP 0014	\$57,582.16				\$57,582.16	\$0.00		\$19.89		\$19.89	\$57,602.05
41	Sidewalks Fund	School Maintenance	NHPDIP 0015	\$32,824.40				\$32,824.40	\$49.15		\$1.80		\$50.95	\$32,875.35
42	Newfields School	Town Hall Maintenance	NHPDIP 0017	\$3,047.08				\$3,047.08	\$99.80		\$0.65		\$3,147.53	\$3,147.53
43	Town Hall Fund	Police Cruiser	NHPDIP 0018	\$15,700.00				\$15,700.00	\$462.53		\$5.81		\$468.34	\$16,168.34
44	Emergency Management	Fire Truck Replacement	NHPDIP 0020	\$16,950.90				\$16,950.90	\$0.00		\$4.77		\$0.00	\$16,955.67
45	Asset Replacement	Road Maintenance	NHPDIP 0019	\$30,000.00				\$30,000.00	\$142.03		\$10.64		\$152.64	\$30,152.64
46	Fire Truck CRF	Road Maintenance	NHPDIP 0016	\$20,000.00				\$20,000.00	\$4.62		\$7.18		\$20,011.80	\$20,011.80
47	Road Maintenance ETF	Retirees Benefits	NHPDIP 0023	\$20,000.00				\$20,000.00	\$4.62		\$7.18		\$20,011.80	\$20,011.80
48	Retirement Benefits ETF	Alf Packs	NHPDIP 0024	\$20,000.00				\$20,000.00	\$4.62		\$7.18		\$20,011.80	\$20,011.80
49	Fire Department ETF	Total Capital Reserve Funds		\$349,878.58				\$344,906.09	\$66,292.14		\$7.18		\$111.80	\$392,356.83
50	Capital Reserve Funds	Citizens Account XXXXXX6504		\$565.69				\$781.37	\$225.68				\$781.37	\$781.37
51	TRUST FUND TOTAL			\$566,987.73				\$571,264.66	\$56,355.14		\$3,295.44		\$-10,510.32	\$745,377.92

CEMETERY TRUST REPORT 2012

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Principal				Income			Total Principal & Interest		
				Balance Beg. Year	How Fds Created	Cash gains or losses	With-drawals	Balance Year End	Balance Beg. Year	Income During Yr		Balance Year End	
LOCUST GROVE CEMETERY													
1911	Allen Joseph	Cem. Care	Com Trust	\$790.72				\$790.72	\$848.87	\$0.58		\$849.45	\$1,640.17
1927	Austin-Randall	Cem. Care	Com Trust	\$790.72				\$790.72	\$848.44	\$0.58		\$849.02	\$1,639.74
1998	Beers Delores & Sydney	Cem. Care	Com. Trust	\$150.00				\$150.00	\$11.14	\$0.06		\$11.20	\$161.20
2004	Buxton Ray P & Edna M	Cem. Care	Com Trust	\$300.00				\$300.00	\$7.77	\$0.11		\$7.88	\$307.88
1947	Chase George L	Cem. Care	Com Trust	\$1,186.10				\$1,186.10	\$1,370.37	\$0.91		\$1,371.28	\$2,557.38
1922	Chase Mary E	Cem. Care	Com Trust	\$395.37				\$395.37	\$442.09	\$0.30		\$442.39	\$837.76
1942	Connor Alfred Sr	Cem. Care	Com Trust	\$790.72				\$790.72	\$900.03	\$0.60		\$900.63	\$1,691.35
2000	Cross Adrian & Ceciel	Cem. Care	Com. Trust	\$300.00				\$300.00	\$7.77	\$0.11		\$7.88	\$307.88
1989	Dawson Wlm & D	Cem. Care	Com. Trust	\$300.00				\$300.00	\$143.15	\$0.16		\$143.31	\$443.31
1995	Doane Don & M	Cem. Care	Com. Trust	\$300.00				\$300.00	\$47.89	\$0.12		\$48.01	\$348.01
1966	Foster Ethel Isabel	Cem. Care	Com. Trust	\$864.90				\$864.90	\$945.04	\$0.64		\$945.68	\$1,810.58
1903	Fowler Green C	Cem. Care	Com Trust	\$790.72				\$790.72	\$902.13	\$0.60		\$902.73	\$1,693.45
1957	Goodwin Harry K	Cem. Care	Com. Trust	\$516.81				\$516.81	\$576.49	\$0.39		\$576.88	\$1,093.69
1979	Grant H & I	Cem. Care	Com. Trust	\$576.60				\$576.60	\$559.26	\$0.40		\$559.66	\$1,136.26
1935	Grindrod Elizabeth	Cem. Care	Com Trust	\$790.72				\$790.72	\$913.34	\$0.60		\$913.94	\$1,704.66
2000	Hackett Thomas & Maureen	Cem. Care	Com. Trust	\$300.00				\$300.00	-\$21.84	\$0.10		-\$21.74	\$278.26
2006	Hackett Thomas & Maureen	Cem. Care	Com. Trust	\$300.00				\$300.00	\$0.68	\$0.11		\$0.79	\$300.79
2000	Jones Randall (10)	Cem. Care	Com. Trust	\$1,500.00				\$1,500.00	-\$114.71	\$0.49		-\$114.22	\$1,385.78
1996	Jordon J & M Jr	Cem. Care	Com. Trust	\$300.00				\$300.00	\$49.05	\$0.12		\$49.17	\$349.17
1927	Kennard John F	Cem. Care	Com Trust	\$395.37				\$395.37	\$435.80	\$0.29		\$436.09	\$831.46
1936	Kuse F O	Cem. Care	Com Trust	\$790.72				\$790.72	\$804.64	\$0.57		\$805.21	\$1,595.93
1954	Langlands Nash	Cem. Care	Com. Trust	\$764.43				\$764.43	\$873.02	\$0.58		\$873.60	\$1,638.03
1965	Locke Mary B	Cem. Care	Com. Trust	\$1,729.80				\$1,729.80	\$1,935.73	\$1.30		\$1,937.03	\$3,666.83
2002	Luacaw Harold & Gayle	Cem. Care	Com. Trust	\$300.00				\$300.00	\$0.73	\$0.11		\$0.84	\$300.84
1936	Lyons Peter	Cem. Care	Com Trust	\$790.72				\$790.72	\$884.02	\$0.59		\$884.61	\$1,675.33
2003	Marshall Ray & Deb	Cem. Care	Com. Trust	\$300.00				\$300.00	\$7.77	\$0.11		\$7.88	\$307.88
2003	Marshall Tom & Katherine	Cem. Care	Com. Trust	\$300.00				\$300.00	\$7.77	\$0.11		\$7.88	\$307.88
1951	McGlency-Henderson	Cem. Care	Com Trust	\$1,581.44				\$1,581.44	\$1,785.07	\$1.19		\$1,786.26	\$3,367.70
1926	Neal-Torrey	Cem. Care	Com Trust	\$1,976.89				\$1,976.89	\$2,291.92	\$1.51		\$2,293.43	\$4,270.32
1958	Odiorne George	Cem. Care	Com Trust	\$665.08				\$665.08	\$748.93	\$0.50		\$749.43	\$1,414.51
1917	Palmer Charles W	Cem. Care	Com Trust	\$395.37				\$395.37	\$444.78	\$0.30		\$445.08	\$840.45
1946	Partridge-Patridge	Cem. Care	Com Trust	\$790.72				\$790.72	\$903.22	\$0.60		\$903.82	\$1,694.54
1966	Paul Adeline	Cem. Care	Com. Trust	\$2,883.00				\$2,883.00	\$3,172.14	\$2.15		\$3,174.29	\$6,057.29
1944	Paul Alice B	Cem. Care	Com Trust	\$1,186.10				\$1,186.10	\$1,373.56	\$0.91		\$1,374.47	\$2,560.57
1929	Perry Camelia M	Cem. Care	Com Trust	\$395.37				\$395.37	\$428.78	\$0.29		\$429.07	\$824.44
1916	Rider-Dearborn	Cem. Care	Com Trust	\$395.37				\$395.37	\$435.34	\$0.29		\$435.63	\$831.00
1989	Rumford CH	Cem. Care	Com. Trust	\$200.00				\$200.00	\$95.43	\$0.10		\$95.53	\$295.53
1996	Rumford J & W	Cem. Care	Com. Trust	\$300.00				\$300.00	\$49.06	\$0.12		\$49.18	\$349.18
1979	Rumford J & W	Cem. Care	Com. Trust	\$576.60				\$576.60	\$559.26	\$0.40		\$559.66	\$1,136.26
1926	Sanborn Lucy N	Cem. Care	Com Trust	\$395.37				\$395.37	\$434.59	\$0.29		\$434.88	\$830.25

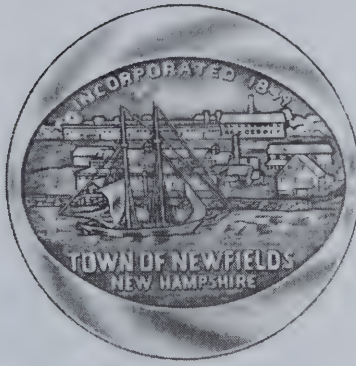
1992	Shaw Geo & P	Cem. Care	Com. Trust	\$700.00						\$700.00	\$161.07	\$0.31	\$161.38	\$861.38
2000	Smith Helen	Cem. Care	Com. Trust	\$300.00						\$300.00	-\$21.83	\$0.10	-\$21.73	\$278.27
1936	Smith James P	Cem. Care	Com. Trust	\$593.07						\$593.07	\$690.76	\$0.46	\$691.22	\$1,284.29
1962	Stover Alcot	Cem. Care	Com. Trust	\$576.60						\$576.60	\$638.02	\$0.43	\$638.45	\$1,215.05
1943	Taplin Frank C	Cem. Care	Com. Trust	\$790.72						\$790.72	\$899.60	\$0.60	\$900.20	\$1,690.92
1946	Tariton Mary W	Cem. Care	Com. Trust	\$790.72						\$790.72	\$904.54	\$0.60	\$905.14	\$1,695.86
1964	Torrey Harry	Cem. Care	Com. Trust	\$1,441.50						\$1,441.50	\$1,486.53	\$1.04	\$1,487.57	\$2,929.07
1964	Torrey Harry	Cem. Care	Com. Trust	\$1,441.50						\$1,441.50	\$1,487.14	\$1.04	\$1,488.18	\$2,929.68
1964	Torrey Harry K y	Cem. Care	Com. Trust	\$1,441.50						\$1,441.50	\$1,537.94	\$1.06	\$1,539.00	\$2,980.50
1887	Walker William	Cem. Care	Com. Trust	\$3,953.82						\$3,953.82	\$4,334.60	\$2.94	\$4,337.54	\$9,291.36
2000	Wentworth (3)	Cem. Care	Com. Trust	\$450.00						\$450.00	\$11.46	\$0.16	\$11.62	\$461.62
1967	Wiggin Isabel	Cem. Care	Com. Trust	\$288.30						\$288.30	\$307.01	\$0.21	\$307.22	\$595.52
1957	Wilkinson James H	Cem. Care	Com. Trust	\$689.09						\$689.09	\$782.91	\$0.52	\$783.43	\$1,472.52
1955	Wilson William	Cem. Care	Com. Trust	\$738.95						\$738.95	\$839.37	\$0.56	\$839.93	\$1,578.88
										\$40,196.96	\$29.32	\$40,167.64	\$82,748.46	

NEWFIELDS CEMETERY

1988	Anderson M. & B	Cem. Care	Com. Trust	\$1,000.00						\$1,000.00	\$533.13	\$0.54	\$533.67	\$1,533.67
1972	Anderson Rich Grace J. Noel Doris	Cem. Care	Com. Trust	\$576.60						\$576.60	\$106.18	\$0.24	\$106.42	\$683.02
1953	Barker Sarah P	Cem. Care	Com. Trust	\$494.23						\$494.23	\$564.18	\$0.38	\$564.56	\$1,058.79
1983	Bateman V & P	Cem. Care	Com. Trust	\$100.00						\$100.00	\$95.04	\$0.07	\$95.11	\$195.11
1942	Bean Perley R	Cem. Care	Com. Trust	\$593.07						\$593.07	\$692.96	\$0.46	\$693.42	\$1,286.49
1961	Beaton Mary E n	Cem. Care	Com. Trust	\$299.89						\$299.89	\$318.56	\$0.22	\$318.78	\$618.67
1989	Beddie William	Cem. Care	Com. Trust	\$300.00						\$300.00	\$144.21	\$0.16	\$144.37	\$444.37
2010	Beriner, Edward P. & Elaine	Cem. Care	Com. Trust	\$1,000.00						\$1,000.00	\$1.81	\$0.36	\$2.17	\$1,002.17
1976	Birge Margaret (Beers)	Cem. Care	Com. Trust	\$144.15						\$144.15	\$146.73	\$0.10	\$146.83	\$290.98
1939	Blinn(Pollard) last	Cem. Care	Com. Trust	\$1,186.10						\$1,186.10	\$1,353.42	\$0.90	\$1,354.32	\$2,540.42
1992	Bogan J Ronald & Claire	Cem. Care	Com. Trust	\$300.00						\$300.00	\$54.46	\$0.13	\$54.59	\$354.59
1978	Bond Lawrence	Cem. Care	Com. Trust	\$576.60						\$576.60	\$510.93	\$0.39	\$511.32	\$1,087.92
1985	Caswell Donald	Cem. Care	Com. Trust	\$150.00						\$150.00	\$119.10	\$0.10	\$119.20	\$269.20
1969	Clinasmit P.	Cem. Care	Com. Trust	\$288.30						\$288.30	\$316.40	\$0.21	\$316.61	\$604.91
1989	Clough Charles	Cem. Care	Com. Trust	\$300.00						\$300.00	\$144.22	\$0.16	\$144.38	\$444.38
1970	Collinge David	Cem. Care	Com. Trust	\$288.30						\$288.30	\$313.59	\$0.21	\$313.80	\$602.10
1929	Congreg. Church	Cem. Care	Com. Trust	\$395.37						\$395.37	\$445.48	\$0.30	\$445.78	\$841.15
1953	Cutts-Mitchell	Cem. Care	Com. Trust	\$1,790.72						\$1,790.72	\$1,763.42	\$1.26	\$1,764.68	\$3,555.40
1988	Davey J. & Irene	Cem. Care	Com. Trust	\$300.00						\$300.00	\$159.94	\$0.16	\$160.10	\$460.10
1950	DeRochemnt Gray	Cem. Care	Com. Trust	\$790.72						\$790.72	\$894.42	\$0.60	\$895.02	\$1,685.74
1989	Ditmars Joseph & Eliz.	Cem. Care	Com. Trust	\$300.00						\$300.00	\$144.21	\$0.16	\$144.37	\$444.37
1975	Eldridge J R & M G	Cem. Care	Com. Trust	\$576.60						\$576.60	\$600.16	\$0.42	\$600.58	\$1,177.18
2004	Elliott, Ann & Timothy	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.84	\$0.11	\$7.95	\$307.95
1989	Ernest Stan & Const.	Cem. Care	Com. Trust	\$300.00						\$300.00	\$163.56	\$0.16	\$163.72	\$463.72
2004	Ernest William O & Kathleen	Cem. Care	Com. Trust	\$300.00						\$300.00	\$7.84	\$0.11	\$7.95	\$307.95
1983	Floyd Ethel	Cem. Care	Com. Trust	\$100.00						\$100.00	\$95.04	\$0.07	\$95.11	\$195.11
1961	Fortin Gladys	Cem. Care	Com. Trust	\$299.89						\$299.89	\$332.34	\$0.22	\$332.56	\$632.45
1973	Glass Ross	Cem. Care	Com. Trust	\$576.60						\$576.60	\$613.52	\$0.42	\$613.94	\$1,190.54
1974	Goener Robert	Cem. Care	Com. Trust	\$288.30						\$288.30	\$301.39	\$0.21	\$301.60	\$589.90

2004	Gough, William & Janet	Cem. Care	Com. Trust	\$300.00						\$7.84	\$0.11	\$7.95	\$307.95
1955	Gray Jessie	Cem. Care	Com. Trust	\$738.94						\$846.95	\$0.56	\$847.51	\$1,586.45
1965	Gray/Albert	Cem. Care	Com. Trust	\$288.30						\$6.65	\$0.10	\$6.75	\$295.05
1955	Green Horace	Cem. Care	Com. Trust	\$738.94						\$855.82	\$0.57	\$856.39	\$1,595.33
1994	Hamel Oswald & Mary	Cem. Care	Com. Trust	\$150.00						\$36.59	\$0.07	\$36.66	\$186.66
2008	Hamil, Mark A.	Cem. Care	Com. Trust	\$500.00						\$1.96	\$0.18	\$2.14	\$502.14
2013	Hayden, Andrew	Cem. Care	Com. Trust		\$500.00					\$0.00	\$0.00	\$0.00	\$500.00
2013	Hayden, Bobbi C.	Cem. Care	Com. Trust		\$500.00					\$0.00	\$0.00	\$0.00	\$500.00
2008	Holmwood, Frank S. and Miriam E.	Cem. Care	Com. Trust	\$2,000.00						\$7.84	\$0.71	\$8.55	\$2,008.55
1953	Jamer Ernest	Cem. Care	Com. Trust	\$790.72						\$901.84	\$0.60	\$902.44	\$1,693.16
1994	James Robert & Loretta	Cem. Care	Com. Trust	\$300.00						\$68.48	\$0.13	\$68.61	\$368.61
1953	Jones-Richard	Cem. Care	Com. Trust	\$790.72						\$894.97	\$0.60	\$895.57	\$1,686.29
1961	Kendall Edward	Cem. Care	Com. Trust	\$599.81						\$673.60	\$0.45	\$674.05	\$1,273.86
1993	Kingston William & Win.	Cem. Care	Com. Trust	\$300.00						\$74.59	\$0.13	\$74.72	\$374.72
1944	Lang Frank E	Cem. Care	Com. Trust	\$494.23						\$556.01	\$0.37	\$556.38	\$1,050.61
1939	Langley Mrs Fred	Cem. Care	Com. Trust	\$455.25						\$494.54	\$0.34	\$494.88	\$950.13
2009	Lehman, Hamel Libby	Cem. Care	Com. Trust	\$500.00						\$1.96	\$0.18	\$2.14	\$502.14
1994	MacNeil Harold & Laurel	Cem. Care	Com. Trust	\$300.00						\$60.67	\$0.13	\$60.80	\$360.80
2004	Michaud Kathy	Cem. Care	Com. Trust	\$450.00						\$8.18	\$0.16	\$8.34	\$458.34
1977	Neal Granville & L	Cem. Care	Com. Trust	\$776.60						\$642.34	\$0.50	\$642.84	\$1,419.44
1991	Nelson Ted & Barbara	Cem. Care	Com. Trust	\$900.00						\$260.01	\$0.41	\$260.42	\$1,160.42
1945	Oleary Christopher	Cem. Care	Com. Trust	\$1,186.10						\$1,334.85	\$0.89	\$1,335.74	\$2,521.84
1941	Paul George W	Cem. Care	Com. Trust	\$790.72						\$943.49	\$0.61	\$944.10	\$1,734.82
1982	Peaslee D & F	Cem. Care	Com. Trust	\$288.30						\$280.50	\$0.20	\$280.70	\$569.00
1988	Peterson Arthur & Cyn.	Cem. Care	Com. Trust	\$300.00						\$159.92	\$0.16	\$160.08	\$460.08
1975	Pettingill Vernon & Lois	Cem. Care	Com. Trust	\$144.15						\$146.59	\$0.10	\$146.69	\$290.84
1956	Price Gertrude	Cem. Care	Com. Trust	\$713.66						\$819.43	\$0.54	\$819.97	\$1,533.63
1948	Reed Cora C	Cem. Care	Com. Trust	\$790.72						\$910.63	\$0.60	\$911.23	\$1,701.95
2004	Rollins Kenneth A & Sylvia J	Cem. Care	Com. Trust	\$450.00						\$11.72	\$0.16	\$11.88	\$461.88
2004	Rollins N. Alan	Cem. Care	Com. Trust	\$150.00						\$3.90	\$0.05	\$3.95	\$153.95
2004	Rollins Norman & Shirley	Cem. Care	Com. Trust	\$300.00						\$7.84	\$0.11	\$7.95	\$307.95
1979	Scanlon Rose & Ed	Cem. Care	Com. Trust	\$388.30						\$317.92	\$0.25	\$318.17	\$706.47
1939	Schenck A A	Cem. Care	Com. Trust	\$494.23						\$543.44	\$0.37	\$543.81	\$1,038.04
1983	Sharp Dana	Cem. Care	Com. Trust	\$600.00						\$538.95	\$0.40	\$539.35	\$1,139.35
1984	Sharp Dwight	Cem. Care	Com. Trust	\$600.00						\$401.19	\$0.35	\$401.54	\$1,001.54
1956	Simpson R & H	Cem. Care	Com. Trust	\$665.08						\$752.37	\$0.50	\$752.87	\$1,417.95
1969	Smith D Perry Jr	Cem. Care	Com. Trust	\$576.60						\$631.22	\$0.43	\$631.65	\$1,208.25
1973	Smith Grace & Earl	Cem. Care	Com. Trust	\$576.60						\$613.52	\$0.42	\$613.94	\$1,190.54
1996	Smith Myra	Cem. Care	Com. Trust	\$150.00						\$24.74	\$0.06	\$24.80	\$174.80
1974	Spencer Leon	Cem. Care	Com. Trust	\$576.60						\$612.74	\$0.42	\$613.16	\$1,189.76
1953	Stone Alice B	Cem. Care	Com. Trust	\$790.72						\$904.76	\$0.60	\$905.36	\$1,696.08
1983	Tripp H. & J	Cem. Care	Com. Trust	\$300.00						\$275.74	\$0.20	\$275.94	\$575.94
1952	Webb Walter W	Cem. Care	Com. Trust	\$1,976.89						\$2,346.74	\$1.54	\$2,348.28	\$4,325.17
1982	Whittle M E	Cem. Care	Com. Trust	\$144.15						\$138.96	\$0.10	\$139.06	\$283.21
1964	Wiggin Isabelle	Cem. Care	Com. Trust	\$864.90						\$975.15	\$0.65	\$975.80	\$1,840.70

Town of Newfields
65 Main Street
Newfields NH 03856



www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax

BUILDING INSPECTOR'S REPORT 2013

The Town of Newfields issued a total of fifty six building permits in the year 2013.

Four building permits for single family homes were issued. Fifty permits were issued for decks, pools, garages, sheds, renovations, and additions. Two commercial building permits were issued; one for Knipstein and Conner on Winkler Way and one for Stratham Tire on Route 108.

I am available on Tuesday mornings from 8:00 to 10:00 and on Thursday afternoons after 2:00pm. Appointments are necessary.

If you would like to schedule an appointment, please call the Town Office at 772-5070. The Town Office is open Monday through Friday from 8:30am to 2:30pm.

A schedule of fees and building permit applications are available at the Town Office or at www.newfieldsnh.gov. Residential building permits are \$5.00 per thousand, with a minimum fee of \$25.00. Commercial building permits are \$7.00 per thousand.

Respectfully submitted,

Larry Shaw
Building Inspector

A handwritten signature in black ink, appearing to read "Larry Shaw", written over a light blue horizontal line.

Celebration Committee 2013

Sincere thanks for all the volunteers and organizations that make our celebrations a success!

This year's Senior Luncheon was put on by several town volunteers and children who helped serve and clean-up. The lunch was provided by Paul Wilbur. It was a delicious chicken and ham lunch that was enjoyed by all who attended. Charlotte Legg of the Newfields Country Store provided coffee and the door prize of a gift certificate to the Store. We had a wonderful turnout of seniors for the luncheon in their honor.

This year's Newfields Memorial Day Parade and Picnic Grand Marshal was Mr. Don Doane, a longtime resident of Newfields, our Town Treasurer since 1987 and served as Selectman. Seaman 1st Class joined the Navy the day after his 17th birthday in 1944 and was discharged in 1947. The Committee thanks Mr. Doane for agreeing to be the Grand Marshal and for his service to his country.

This year the Boy Scouts led our parade marching with the American Flag, New Hampshire flag and the Boy Scout flag. Thank you to Nathan Kasper, Charlie Baxter and Adam Reichert for representing the Boy Scouts so well. Mr. Don Doane and his grandchildren rode in the Gayle Spence Davis convertible car driven by Win Fream. Mr. and Mrs. John O'Brien rode in the Marshall Family vintage Cadillac driven by John Marshall. Carl Hoyt drove the Sununu antique red Mustang convertible accompanied by his fellow veterans. Tom Rogers drove the D.A.V. van as well. The Richard Chane Fife and Drum Marching Band was enjoyed throughout the parade route, at the field and at the launch ceremony. Our parade was shorter than normal this year because of the rainy weather, but there was an antique Ford Truck and the NYAA marched with their new banner and the Celebration Committee had a float in the parade as well. The parade concluded with our own Newfields Fire Engines, which is always a hit.

We thank Tom Hayward for his participation in the speaking program. As well as honoring our Grand Marshal Don Doane, we also took a moment to remember Bob Collinge, pastor of the Christian Faith Church, who always helped officiate the speaking program and his moving ceremony held at the Newfields Launch as he eloquently remembered our veterans during the Naval Ceremony. Our town will sorely miss Bob. His words always brought Memorial Day to a close with poignancy. His family was present at the Launch Ceremony led by his longtime friend and pastor Mr. Bill Beedie, allowing the veterans and a grateful town a chance to remember Bob's contributions to this solemn day.

Again, it was not a great day for a picnic, but the town made the most of it and many town organizations participated in the day's festivities including the Newfields Police, Garden Club, Friends of the Library, NYAA, NPTO, as well as Community Church. The Community Church donated chicken dinners for the Veterans on Parade Day. This truly generous gesture is much appreciated by the Veterans and the Committee. We are truly grateful to Leslie from Screamers Café in Stratham for providing the children's crafts again this year and Main Street Art for providing face painting, as well as the dunk booth and ring toss -- always favorites at the picnic.

We also thank Sue and Kyle Schick and their amazing group of volunteers for coordinating the celebration food and the volunteers who cooked and served at the field. Thank you Sue and Kyle for taking this endeavor over this year, we truly appreciate it!

We are looking for new organizers for this event in 2014. The current organizers have stepped down and are eager to pass the baton to some new towns people that are excited to see this tradition continue. Please call Amy Sununu 772-9343 or Natalie Fream 778-4840.

Charlotte Legg organized the Summer Solstice again this year. She along with Leroy Legg, Sam Paolini organized a wonderful evening of music, dancing, art and food vendors. This year's Summer Solstice centered on the community coming together for Newfields own Steve Shope, who is a member of our volunteer fire department and was injured in a mountain biking accident in April, 2013. All the proceeds from the event and from the 4th Annual Firehouse Chili Cook-off went to Steve's Foundation, Trail to Recovery. EasyBackgrounds, The Knipstein Family, Windroc Winery, Newfields Country Store, Newfields Fire and Rescue Association and the Lens Doctors all generously sponsored the event. Music was provided by: Are We Elephants, People Skills, and DJ by Brent Glidden. The 4th Annual Firehouse Chili Cook-off was held during the Solstice. The Newfields Community Church sold strawberry shortcake and crafts. Derek Rugg barbequed brisket and ribs, there was a Bulgarian food vendor, and Main Street Art had children's activities. The street in front of town hall was shut down so that the event could be enjoyed safely by the townspeople. The outpouring of community and fun made the event a great success.

This year the Holiday Celebration was again organized by Valerie Sununu, Trish Cox and Tricia Wallace. Their continued commitment is so appreciated. They have really made this an event the town looks forward to every year. This year we enjoyed Santa's visit, dinner by the NPTO and fabulous music by Sam Southworth and Greg Williams. Popcorn and hot chocolate were provided by Newfields Country Store, a wonderful craft provided by Paul Memorial Library and a memorable hayride through town was enjoyed by all. Christian Faith Church Youth Group provided coffee and delicious cookies, and Lindt Chocolate donated chocolates. Main Street was shut down again this year to ensure the safety of the children and to allow the townspeople to enjoy the Newfields Country Store safely. Santa arrived and departed with the help of the Newfields Fire Department. The town's children love the opportunity to take an up close look at the fire engine.

Again, we are so fortunate to have many families continue to give their time to our town's celebrations. We welcome all who are interested in participating in any of the events. Please contact us if you are interested in chairing or volunteering. We would love to have you join us.

Submitted by:
Amy Sununu
Natalie Fream

**Newfields, Locust Grove, Piscassic and Hilton Cemeteries
Newfields, NH**

Rules & Regulations

*****Adopted by Cemetery Trustees*****

*****November 13, 2012*****

The Rules set forth below are intended to make all three Cemeteries in the Town of Newfields a safe, peaceful and attractive area, as well as a reverent symbol of respect for the deceased.

1) Purchase of burial space:

- a) Persons desiring to purchase burial space shall apply to the Cemetery Trustees, who will provide all necessary information as to size, location, price, etc. (Note: As of 6/24/08 one space 40" Wide x 10' Long is \$500.00/grave for Residents of Newfields and \$1000/grave for Non-Residents. Two graves sold next to each other have 2" between vaults). Reservation of space will be made only on a deposit satisfactory to the Trustees.
- b) All deeds to burial spaces sold will be recorded at the Town Hall by the Trustees. Upon payment in full made to the Trustee of the Trust Funds, a deed will be issued.
- c) In the event a deed is lost or the record owner(s) cannot be found, it shall be the duty of anyone claiming the lot to provide the proper documentation to prove ownership.
- d) All Newfields Cemeteries were created for the benefit of Newfields residents. Non-residents may purchase burial space, but an additional fee will be assessed to all non-residents.

2) Interments:

- a) Arrangements for interment must be made a minimum of 24 hours in advance with the Trustees. No interment or grave opening shall take place without the permission of the Trustees. A Trustee, or designate, will mark the grave location.
- b) No interment will take place until the grave is paid for in full. Any additional adjacent graves must be paid for in full.
- c) No interment will be made unless all burial fees have been paid and a burial transit permit is provided to a Cemetery Trustee.
- d) All cemeteries in the Town of Newfields will be closed for the winter months. Allowances for winter interments will be at the discretion of the Cemetery Trustees.
- e) All graves of casketed burials must be lined with a concrete vault or concrete box.
- f) A non-biodegradable urn for the cremated remains is suggested
- g) Only one body burial is allowed in each grave. One or more additional cremation burials are allowed in a grave only at the discretion of the Cemetery Trustees.
- h) All three Newfields Cemeteries are intended for human burials only.

- 3) **Disinterment:**
 - a) No disinterment or removal of the remains of any body will be permitted without the written consent of the lot owner or family member and the necessary permit required by the laws of the State of New Hampshire. All Fees must be paid in advance.
- 4) **Monuments and Markers:**
 - a) The location of all monuments and markers will be laid out with the approval of the Trustees.
 - b) The Trustees reserve the right to forbid or remove any monument or marker deemed objectionable or not in keeping with the general area.
 - c) A proper concrete foundation, to the frost line, is required for all monuments.
 - d) Benches are not allowed in any of the Newfields public cemeteries
 - e) Corner stones shall be flush with the ground, and no curbing, fencing or enclosures of any kind are allowed.
- 5) **Private Contractors:**
 - a) All private contractors hired to perform services in all Newfields public cemeteries are responsible for any damage to cemetery grounds.
- 6) **Landscaping:**
 - a) The planting of shrubs or trees is strictly forbidden in any of the Newfields public cemeteries.
 - b) Flowers may be placed in a non-breakable container near the monument of choice. No flowers will be planted on the grave site at any time. Faded & unsightly flowers, wreaths & memorials shall be removed. Any item left on a lot, which may interfere with mowing, shall also be removed.
- 7) **General Rules and Regulations:**
 - a) No dogs are allowed, with the exception of service dogs.
 - b) Cemeteries are open from dawn to dusk except from the first snow fall until final spring melt.
 - c) It is forbidden to disturb any item or carry away any item from any lot other than your own.
 - d) Children shall be accompanied by an adult.
 - e) Firearms, with the exception of military funerals, fireworks, and other weapons are strictly forbidden in all public cemeteries.
 - f) It is recommended, after a grave purchase, to mark the said grave or graves with corner markers approved by a Cemetery Trustee and placed flush with the ground.
 - g) The regulations may be changed or modified at any time at the discretion of the cemetery trustees.

Rules and regulations approved and adopted on November 13, 2012

Allen Taylor
Ann Elliott
George Bailey
Trustees of the Cemeteries

Newfields Conservation Commission
Annual Report for 2013

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, support trails and other access to public lands, and promote conservation throughout the Town and the Seacoast region.

In 2013, the Commission again focused on its obligation to monitor and protect our interests in land parcels totaling approximately 730 acres with town-held conservation easements. Our easement properties represent a great diversity of open land, forests, and wetlands. No new parcels were put into conservation in Newfields this past year; however we continue to actively seek interested partners in land conservation.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite all residents who are interested in our work to contact us. We are always open to bringing on new alternate or full members. Our public meetings are held in Town Hall, at 7PM on the third Monday of each month.

Members:

Lindsay Carroll

John Cloyd

Lauren Hill - Secretary

David Mason - Treasurer

Steve Shope - Chair

Alison Watts

Emergency Management 2013

This year we did not participate in any graded exercises for the Seabrook Nuclear Power Plant. We do plan during 2014 to work with the State's Emergency Management team to update our procedural manual and to conduct at least one practice drill. We appreciate those who help during the practice drills and graded exercises each year. The Newfields Emergency Management team is always looking for new members to help out. If you could spare some time each year and get paid a nominal stipend, please give us a call at the town office.

The Town was very fortunate this year and did not experience any extreme weather power outages. The one time this year when we did lose power for a non weather condition, the Town Hall generator worked as it was supposed to. Those who participated in our residential generator program this year were very happy with their new automatic generators. If you are interested in participating in the program please contact one of us and we can work out the details

During the fall of 2013 we secured a \$5,000.00 grant from the State of New Hampshire to update our procedure manual. We plan to work on this project during the coming months with the State. Our goal is to have the project completed by mid year.

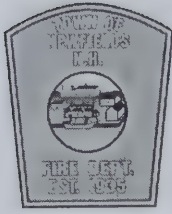
I would also like to thank Christine Wilson for her extra time and effort throughout 2013. She has really been of great assistance by attending the different trainings and meetings dealing with the medical aspect of emergency management.

Sincerely,

Thomas Conner
Director of Emergency Management

Art Reed
Deputy Emergency Management Director

Christine Wilson
Deputy Emergency Management Director



Newfields Fire & Rescue

For 2013 the department responded to 258 emergency calls, along with 211 in-service calls. The department roster stands at 30 with the addition of 3 new members. We currently train 2 nights a month, 1 in house and one shared with Newmarket Fire to help defray the cost. The departments 3 newest members are currently enrolled in the State Firefighter 1 program. The 28 members of this department are a dedicated, professional, and confident group who excel at serving above and beyond the call of duty to protect and serve the people of Newfields and surrounding communities. I would like to thank the members and families for their dedication and support.

This year the State of NH adopted the NH Emergency Notification System (Sometimes referred to as Reverse 911) If you have a standard land line phone you should already be in the system. Cell phones and VOIP phones will not be in the system. We encourage you to visit the link to check you phones status or sign up alternate phones to the system.

<http://www.nhe911.org/selfregistration>

This year the Department will be asking the Town to enter into a lease purchase agreement to purchase new SCBA's (Air Packs). The current SCBA's are approaching the end of there life cycle as we have experienced multiple failure over the last few years. SCBA's are a critical piece of a firefighting equipment. To ensure the safety of our members, I ask for you support on this Warrant article.

Thank you for your support:

Jeff Buxton

Chief

Web site www.newfieldsfire.org or Newfields Fire Department on Facebook.

REMINDER: SMOKE DETECTORS AND CARBON MONOXIDE DETECTORS SAVE LIVES.

RUN REPORT 2013

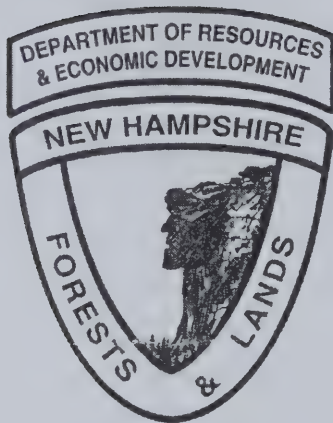
Alarm Activation Commercial	19
Alarm Activation Residential	12
Chimney Fire	2
CO Detector Activation	8
Electrical Fire	0
Flooding	0
Furnace problem	7
Hazardous Materials	2
Lightning Strike	3
Medical Aid	79
Motor Vehicle Accident	17
Outside Fire	2
Public Assist	7

Smoke In Building	2
Smoke Investigation	4
Transformer Fire	2
Unknown odor	5
Unpermitted Burn	6
Vehicle Fire	1
Water Problem	9
Structure Fire	1
Wires Down	12
Mutual Aid Greenland	2
Mutual Aid Durham	2
Mutual Aid Stratham	5
Mutual Aid Epping	9
Mutual Aid Exeter	15
Mutual Aid Brentwood	1
Mutual Aid Hamptonfalls	2
Mutual Aid Lee	4
Mutual Aid Newmarket	17
Mutual Aid Hampton	1

Total 258

In Service Calls 211

Mutual Aid Calls For Assistance		
Exeter	3	1
Newmarket	2	
Kensington	1	1
Epping	1	1
Stratham	1	1
Lee	1	1



MEMORANDUM

TO: NH Forest Fire Wardens

FROM: Division of Forests and Lands, Forest Protection *jl*

SUBJECT: Wildland Fire Report for Local Community Annual Report

DATE: December 19, 2013

Enclosed is the 2013 Forest Fire Warden and State Forest Ranger Report. It is now available on our website at: www.nhdfi.org. We are stressing the need for people to obtain a fire permit and/or Fire Department approval before doing any open burning.

You are encouraged to add specific information about your community to this page. Warden's name, phone number, and local fire activity are helpful.

The report can be found on our website at www.nhdfi.org under **Forest Control/Law Enforcement – Warden's Corner**. If you have suggestions for improvements please let us know, or if you would like a hard copy mailed please contact Jen Little at 271-2214 or E-mail at jen.little@dred.nh.gov

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

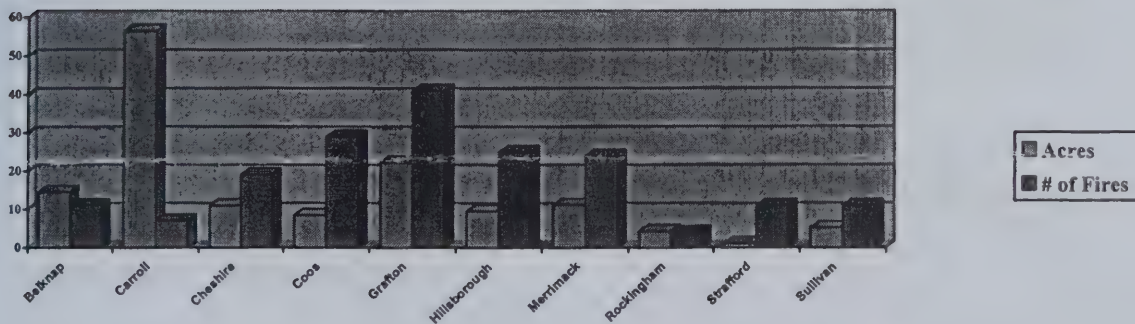
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

FIRE / BURN PERMITS

You must obtain a FIRE PERMIT from one of the following people:

Forest Fire Warden.....Ray Buxton, Jr - 772-5641

Deputy Fire Wardens.....Jeff Buxton - 772-3578
Scott Buxton - 772-5825
Tom Conner - 778-7723
Jeff Feenstra - 778-9369
Brian Knipstein - 772-5288

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be completely extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

*Town of Newfields
65 Main Street
Newfields NH 03856*



*www.newfieldsnh.gov
603-772-5070-phone
603-772-9004-fax*

Town of Newfields Highway Department 2013 Report

In 2013 the Newfields Highway Department top coated Ridge Road. Drainage and culvert work was done on Old Lee Rd and 1,200 feet of the road was reclaimed and a binder coat applied.

The design and legal process for the addition of 800 feet of sidewalk along Route 87 from the school to Meadow Road has been completed. Funding for the sidewalk will be withdrawn from the existing Sidewalk Capital Reserve Fund. Construction will begin in the Spring of 2014.

The paving schedule for 2014 includes a top coat on Old Lee Rd and a reclaim and binder coat on a portion of Halls Mill Rd. Additional paving or road work will be contingent on funding available during the year.

I would like to thank the residents for adhering to the winter parking ban and keeping the streets clear for snow removal. It would be helpful, as well, not to put out trash on Tuesday evenings of forecasted snow.

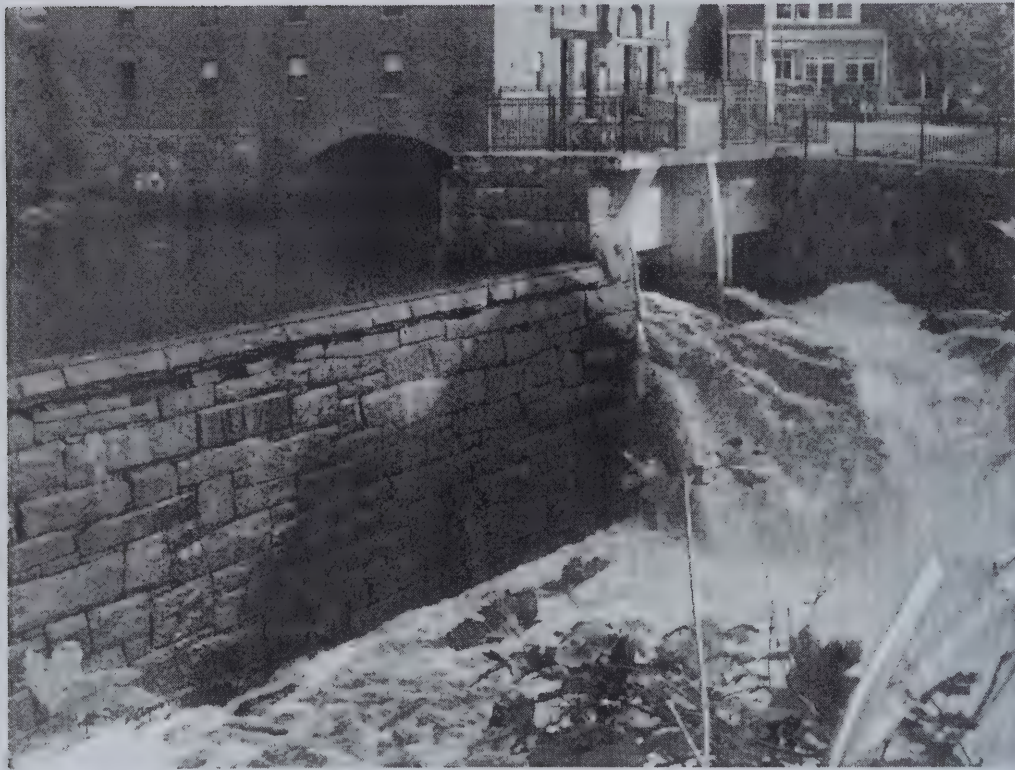
Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Brian Knipstein', with a long horizontal stroke extending to the right.

Brian Knipstein
Road Agent



Lamprey Rivers Advisory Committee (LRAC)
Annual Report FY 2013 (Oct. 1, 2012 – Sept. 30, 2013)



The Macallen Dam, Newmarket

photo by Dawn Genes

What started out just a few years ago as a routine dam safety upgrade for the 1887 Macallen Dam in Newmarket has become one of the hottest topics for the future of the Lamprey River. An inspection in 2008 revealed safety issues that needed to be addressed. If the dam were to be hit by a major flood, it could fail catastrophically. Initially, the Town of Newmarket was simply going to repair the dam, but controversy erupted over the high price tag, the costs of ongoing maintenance, and the continuing risk of flooding upstream.

As of October 2013, the future of the dam and all that it affects upstream, in historic downtown Newmarket, and downstream is uncertain. Should the dam be removed, lowered, made taller, widened, or repaired? Is there anything that can be done upstream to lessen the force of flood waters? What will happen to recreation and property values if the impoundment upstream is altered? How will wildlife be affected? What lies hidden in the sediments behind the dam? How will anadromous fish migration be affected by structural changes in the dam? How can the structural integrity of the former mills in Newmarket be preserved? These and many other questions await study and interpretation. Although decisive action is unlikely in the very near future, LRAC supports getting as much information as possible so that negative impacts can be understood and minimized.

LRAC Accomplishments: The LRAC had a busy and productive year. Representatives from most of the fourteen towns in the Lamprey River watershed worked hard to create a comprehensive rivers management plan and seek input from towns, planning commissions, land protection organizations, wildlife professionals, and citizens. The final plan was approved on Sept. 26, 2013 and will be made available to stakeholders and posted on www.lampreyriver.org.

Land Protection:

- Working with partners such as the Southeast Land Trust, the Natural Resource Conservation Service, The Nature Conservancy, town conservation commissions, and others, the Wild and Scenic subcommittee continued to provide expertise and funding to protect an additional 101 acres of shoreline of ecologically significant land along the river, bringing the total protected since 1999 to 2803 acres. Among the more important projects completed this year was the Ath-Mor Farm in Lee, adding 86.68 acres and 1,630 feet of river frontage. For every \$3 spent, an additional \$7 was leveraged.
- Laurel Cox, land protection administrator, was awarded the Gulf of Maine Visionary Award by the Gulf of Maine Council for her continued service in land protection, especially in her ability to bring together the interests of conservation and agriculture.

Education and Outreach:

- A new comprehensive brochure was created and printed that includes the expanded area and efforts of the expanded Lamprey Rivers Advisory Committee.
- The committee's website, www.lampreyriver.org, continued to be updated and improved. More than 3350 people visited the site between November 2012 and March 2013.
- In April, the subcommittee partnered with students at Oyster River High School to study local vernal pools. Students documented overall conditions and counted amphibian egg masses to report to the New Hampshire Department of Fish and Game.
- The subcommittee worked with the Lamprey River Watershed Association and the Town of Raymond Recreation Department to establish an annual Regatta and Family Fun Day at Raymond's Lamprey River School. Other participating groups included the Boy Scouts, Raymond Youth Coalition, New Hampshire Audubon, Raymond Fire Department, and members of the National Honor Society at Raymond High School.
- For the fifth year, the committee funded three small grants up to \$5000 each for creative and worthwhile projects. One grant supported the creation of a video to document 30 years of volunteer service to protect the Lamprey. A second grant was used to produce a Big Tree Tour guide to help residents find and appreciate the grand old trees along the Lamprey. The third grant was used to create a public participatory art installation entitled *Stream of Conscience* to help connect people to local water and build awareness of global water issues.
- The subcommittee partnered with Epping Summer Recreation to offer children the opportunity to learn about dragonflies and other aquatic animals at Mary Blair Park.

Wildlife and Ecology:

- The Wiswall fish ladder once again helped almost 20,000 river herring get up past the Wiswall Dam and migrate to spawning grounds upstream. According to the NH Dept. of Fish and Game, "The Wild and Scenic Lamprey River could soon be home to one of the strongest river herring runs on the Atlantic seaboard."
- In 2011, LRAC commissioned research to map and perform a bioinventory of Lamprey River floodplain wetlands in the towns of Epping, Lee, Durham, & Newmarket. The study

has been finalized and published. The maps and results will be very helpful in guiding future wildlife studies and informing efforts undertaken by the land protection and project review subcommittees.

- Follow-up spraying to eradicate Japanese knotweed was conducted at test sites in Lee, Epping, and Deerfield.

History:

- Planning for a fourth panel for the Wiswall falls kiosk was undertaken. LRAC led the petition in Durham to have the park officially named in memory of John Hatch, artist and key proponent of the Lamprey River. The panel will highlight John Hatch's contributions and celebrate the volunteer efforts of LRAC and the Lamprey River Watershed Association. LRAC will assume all costs associated with production and installation of the panel which will be completed by the end of 2013.
- Using plans developed with a Small Grant in 2012, the Epping Historical Society constructed a trail and installed interpretive signs at Mary Blair Park that highlight the history of the dam and mills that once defined the site.

Recreation: Based on a 2012 Small Grant for park planning, the Epping Recreation Department installed approximately a dozen natural play elements as part of a natural playground at Mary Blair Park. The natural play area is located in the woods adjacent to the park's baseball fields.

Water Quality and Quantity: LRAC has long supported the volunteer monitoring efforts of the Lamprey River Watershed Association to test and report water quality data and that tradition was continued in 2013. With severe reductions in state support for water quality monitoring, LRAC funding ensured that years of data were not interrupted. Results were reported to the Volunteer River Assessment Program and are available at NH Dept. of Environmental Services.

Project Review: The expanded committee reviewed and commented on several projects that were submitted to the state for environmental permits. Among the most significant were the plans for habitat restoration at the Mast Road Natural Area in Epping, a power line reconstruction project that included Candia and Deerfield, and a proposed condominium/small business development along the Newmarket riverfront. In addition, the subcommittee submitted letters to the commissioner of the NH Dept. of Environmental Services noting concerns about poorly regulated artificial turf and expansion of existing shoreland homes.

Plans for 2014 and Issues to Watch: The full committee will continue its main duties to work on issues identified in the 2013 Lamprey Rivers Management Plan and review projects proposed for the quarter mile corridor around the designated rivers. One proposed project to watch will be the widening of Route 108 from Durham to Newmarket to provide safer conditions for bicycles and bus stops. The land protection subcommittee will continue to be a strong presence in multiple on-going efforts to protect and conserve land along the Lamprey River. The outreach subcommittee plans to fund small grants again in 2014 and do a pilot after-school project with Epping to engage children in an eight week program. Partnering with the Lamprey River Watershed Association and others, the LRAC will continue to support research, volunteer water quality monitoring, and outreach efforts. After several years of relative inactivity, the water issues subcommittee plans to rebuild and reinvigorate its efforts.

2013 LRAC members included:

Barrington: vacant

Brentwood: Emily Schmalzer, currently vacant

Candia: Al Hall, Richard Snow

Deerfield: Harriet Cady

Durham: Anne Lightbody, Dick Lord, Rachel Stevens, Ann Welsh

Epping: Joe Foley, Jenn Rowden

Exeter: Todd Piskovitz

Fremont: Pat deBeer, Fred Lindahl

Lee: Jere Beckman, Sharon Meeker, Kitty Miller, Preston Samuel

Newfields: Alison Watts

Newmarket: Michelle Daley, Peter Wellenberger

Northwood: vacant

Nottingham: Mike Russo (chair)

Raymond: Kathleen Hoelzel, Ted Janusz

Associate Member: Dawn Genes, executive director, Lamprey River Watershed Association

Specialists:

Phil Auger, land conservation

Laurel Cox, land conservation administrator

David Viale, land conservation

Suzanne Petersen, outreach and education

National Park Service: Jim MacCartney

Contact: www.lampreyriver.org

Respectfully submitted by



Michael Russo, Chair
Lamprey Rivers Advisory Committee



Lamprey Rivers Advisory Committee (LRAC)

LRAC Accomplishments: Representatives from most of the fourteen towns in the Lamprey River watershed worked hard to create a comprehensive rivers management plan and seek input from towns, planning commissions, land protection organizations, wildlife professionals, and citizens. The final plan was approved on Sept. 26, 2013 and will be made available to stakeholders and posted on www.lampreyriver.org.

Land Protection: Working with partners, the Wild and Scenic subcommittee continued to provide expertise and funding to protect an additional 98 acres of shoreline of ecologically significant land along the river, bringing the total protected since 1999 to 2803 acres. Among the more important projects completed this year was the Ath-Mor Farm in Lee, adding 86.68 acres and 1,630 feet of river frontage.

Education and Outreach: The committee's website, www.lampreyriver.org, continued to be updated and improved. Students from Oyster River High School helped document overall conditions and counted amphibian egg masses to report to the N. H. Dept. of Fish & Game. For the fifth year, the committee funded three small grants for creative and worthwhile projects. One grant supported the creation of a video to document volunteer service to protect the Lamprey. A second grant was used to produce a Big Tree Tour guide to help residents find and appreciate the grand old trees along the Lamprey. The third grant was used to create a public participatory art installation entitled *Stream of Conscience*.

Wildlife and Ecology: In 2011, LRAC commissioned research to map and perform a bioinventory of Lamprey River floodplain wetlands in the towns of Epping, Lee, Durham, & Newmarket. The study has been finalized and published. The maps and results will be very helpful in guiding future wildlife studies and informing efforts undertaken by the land protection and project review subcommittees.

Water Quality and Quantity: LRAC financially supported volunteer monitoring efforts to test and report water quality data. With severe reductions in state support for water quality monitoring, LRAC funding ensured that years of data were not interrupted. Results were reported to the Volunteer River Assessment Program and are available at N.H. Dept. of Environmental Services.

Project Review: The expanded committee reviewed several projects that were submitted to the state for environmental permits. Among the most significant were the plans for habitat restoration at the Mast Road Natural Area in Epping, a power line reconstruction project that included Candia and Deerfield, and a proposed condominium/small business development along the Newmarket riverfront.

Paul Memorial Library Report to the Town 2013

The Staff and Trustees worked hard this year on improving our existing resources, collaborating with other organizations and offering more programs.

New this year

- The Trustees began work on a strategic plan for the next 3-5 years - *a process to help define our mission going forward and to envision ways our library will evolve to meet the changing needs of the community*
- Added a Book Club that meets during the day (second Wednesday of each month at 1:00 pm) for more convenience, in addition to our Book Club that meets on the third Monday of each month at 6:30 pm - *more opportunities to share our love of reading with the community*
- A new telescope that can be checked out for use in your own backyard or nearby field - *expanding what we can provide to the community*
- The Friends initiated an online newsletter to keep everyone informed about our activities - thank you, Lauren Saltman! They are also providing passes to the Museum of Fine Arts in Boston - *expanding cultural experiences for residents of our town*

Grants and Donations

We received five grants this year, enhancing our collection and programming . The Libri Foundation provided a matching grant to provide 63 new children's books. From the New Hampshire State Library we received a Kids, Books and the Arts grant to fund our opening presentation for Summer Reading - Steve Blunt and his "Readers of the Lost Book" program. Dennis Robinson came to speak at the library on "Treasures from the Isles of Shoals ", funded through a grant from the New Hampshire Humanities Council. The Boston Museum of Science Traveling Programs provided us with a grant to bring their "Dig Into Dinosaurs" hands-on program for our summer reading program.

Through a request made to the New Hampshire Astronomical Society, we received a new telescope that can be checked out for a one week period. New lilac bushes were donated for the library grounds by the New Hampshire Governor's Lilac and Wildflower Commission. Four new planters grace our entrances, made possible with donations made in memory of Marjorie Burch. The Herbert A. Grant and Iva B. Grant Charitable Trust made a donation to purchase new children's books. ***Thank you to all!***

Improvements to the building

We continued to make improvements to the library building to increase accessibility and provide more useable space. Our Reading Room is now a very cozy location for quiet reading and meetings - comfortable chairs and a couch await your use. The new front door and tile in our vestibule have greatly enhanced the look and function of our front entryway. A doorbell was added to our rear entrance for use by our patrons in wheelchairs. An internal doorbell alerts our staff when patrons enter the library - now we can be sure to greet you and offer assistance. New shades in the children's room and a pull down screen improve our ability to host events in this space.

Programs and Events

Six authors came to speak about their books: Peter Spiers, Bob Gosselin, Michele Albion, Rodman Philbrook, Lou Bacon, and Kim Crisp. They helped with our understanding on a range of topics including retirement, cancer recovery and history.

Our regular programs continued through this year: preschool story time each week, our new baby lapsit program "Mother Goose on the Loose" weekly, afterschool programs (Story, Snack & Craft, Chess Club, Lego Club, and Crafts), the ever popular monthly Family Movie Nights and our evening Book Club. We enjoyed welcoming new and returning participants to all of these.

In March, the Trustees hosted their 3rd annual Pancake Breakfast. Funds raised went to help purchase our new front door. Five of our newest residents of Newfields were welcomed to the library at our annual "Books and Babies" breakfast held in April. "Dig Into Reading" was our theme for Summer Reading. We read about all things underground and in the ocean. Four presentations rounded our program and were enjoyed by all. Our total attendance was 239.

Collaboration

The Garden Club created an great informational display on gardening for us that was located in the Reading Room in April and May. Main Street Art sponsored a wonderful look at Newfields history "Isabel & Harriet Paul: Privilege, Philanthropy & Perception" in October - we became part of that project as a location to showcase the Paul family artifacts. We participated in the Town Holiday Celebration in December by providing the craft activities - 60 children and teens took part in creating ornaments.

And our thanks to

Our Friends who provided great support to the library this year - our deep appreciation goes out to the hardworking Board: Trish Cox, Natalie Fream, Lisa Fernandes, Beth Lieberman and Lauren Saltman. A sincere thank you to our librarians Doris Goerner and Lee Woodworth, our summer employee Shanon Douglass, volunteers Mike Woodworth and Jean LaBranche, and our Trustees, Kim Crisp, Lisa Cloyd and Win Fream - a wonderful team that help make everything possible.

The Paul Memorial Library is your public library - please stop by in 2014 to sign up for a library card, check out materials, attend a program and see all the changes we have made! *You are always welcome here.*

Respectfully submitted,

Pamela Burch, Library Director

Statistics for 2013

Total number of materials: 11,496

Circulation: 8,953

Books downloaded through our Consortium: 285

Audiobooks downloaded through our Consortium: 111

Number of library visits: 5,207

Total Attendance at all events: 2,203



Report to the Town of Newfields
March 2014

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library through financial donations and volunteer efforts. We achieve our goal of expanding and improving our library – without impacting the tax rate – through countless hours of volunteering, community participation and the financial support of our members. To all of the members of “Friends”, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

Board:

Trish Cox and Lauren Saltman, Co-Presidents
Lisa Fernandes, Treasurer
Beth Lieberman, Board Member
Natalie Fream, Membership Chair
Pam Dube, Newsletter Editor

2013 Events

Town-Wide Yard Sale: Hosted our community yard sale, which was a great success.

Fall Festival: Pumpkin fundraiser, bake sale, face painting, games and lots of fun activities for families to come join in.

Newfields Summer Reading Program and Kick-off Concert: Funded this summer’s, program including books, reading incentive materials and performances. The Summer Reading Program runs for five weeks.

Memorial Day: Bake Sale

Newfields 5K Road Race: Assisted in fundraising efforts for the 5K race and provided many hours of volunteer support for the event.

2013 Books and Babies Event: Funded a family-style breakfast for families that added babies or children during the year. The goal of this event is to introduce families and bring them into the nurturing environment of the library.

Vacation Entertainers: Our annual February or April vacation concert is free and open to the public during the winter school break

Newsletters:

E-Newsletter: Monthly email newsletter that provides up-to-date information on happenings at the library. If you would like to receive the newsletter please email friendsofpml@comcast.net.

Newfields Public Library Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home in Newfields.

Newfields Business Directory: Newfields Business Directory as an advertising venue for local businesses and to help fund the production of the quarterly newsletter.

Gifts to the Library

- Dozens of current DVDs
- Magazine subscriptions
- **Museum of Fine Art Passes:** Provide significantly discounted tickets.
- **Strawbery Banke Passes:** Provide free admission tickets to Strawberry Banke.
- **Seacoast Science Center:** Provide free passes to families.
- **Children’s Museum Passes:** Provide free admission tickets to the Children’s Museum.
- **Overdrive:** NH Library downloadable book collection.

Town of Newfields Mosquito Control

There was significant disease activity in the State in 2013. There were three horses and 24 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) while one human, one horse and 14 mosquito batches tested positive for West Nile Virus (WNV). Overall, the mosquito population was average this past season. Dry periods punctuated by heavy rains created mosquito breeding opportunities during the summer. A mild fall kept mosquitoes active allowing EEE and WNV to spread throughout the State. Mosquitoes carrying EEE were found in 17 NH towns including Brentwood, Greenland and Exeter last season. None of the mosquitoes trapped in Newfields tested positive for EEE. Three horses died of EEE. The horses lived in Deerfield, Ossipee and Derry.

Nationwide, there were 2271 human cases of WNV with 100 deaths. In NH, there was one human case in Chesterfield, one horse case in Belmont and 14 WNV positive mosquito batches in eleven communities including Brentwood and Stratham. None of the mosquitoes trapped in Newfields tested positive for WNV.

Adult mosquitoes were monitored at six locations throughout town. Nearly 5700 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. None of the mosquitoes collected in Newfields tested positive for disease in 2013. Dragon has identified 107 larval mosquito habitats in the Town of Newfields. Crews checked larval habitats 242 times throughout the season. There were 87 treatments to eliminate mosquito larvae. In addition, 88 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted along roadways and at the school last season. Mosquito and tick control was conducted at Hilton Field throughout the season.

The proposed 2014 Mosquito Control plan for Newfields includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, spraying along roadways, tick and mosquito spraying at Hilton Field and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

Planning Board Annual Report 2014

The Planning Board continues our update to the Master Plan – we have been working to develop a coherent set of policy statements and a vision for our community in the context of diverse perspectives and goals. During the 2013 year, we handled preliminary consultations and applications for what continues to be an ongoing increase in non-residential land use and real estate activity.

This past year we focused on increased challenges from federal regulations, related to stormwater and nitrogen in the Great Bay and we have been working collaboratively with the Water and Sewer Commission and the Selectmen to explore approaches to these requirements in such a way that promotes progressive results without negative impacts to the taxpayers. Our most exciting project in this vein is being led by Bill Meserve and is known as the WISE Project (Water Integration for the Squamscott-Exeter). This project brings together a unique team of partners to develop an innovative, effective, and cost-efficient plan to improve water quality in the Lower Exeter and Squamscott Rivers. We have been working closely with experts and UNH as well as the communities of Stratham and Exeter to collaboratively address the impact of nitrogen.

I have enjoyed another year as Chair, as it continues to be a pleasure and honor to serve this Board and I have enjoyed the stimulating debates and discussions.

As always, I want to thank Sue McKinnon and Donna Newman, for keeping us organized and on task. Also a thank you to Clay Mitchell, our Planner, who seems to get more accomplished than his allotted time would allow.

Respectfully Submitted,

Mike Todd,
Chair – Newfields Planning Board

Town of Newfields
Planning Board 2014 Town Warrant

- Are you in favor of the adoption of Zoning Amendment No. 1 as proposed by the Planning Board for the Town Zoning ordinance as follows: amend the definition for farming/agriculture and deleting section 4.18 Accessory Farmstand or Retail, to provide clarification of the definition of farming and agriculture using the current State of NH definition found in NH RSA 21:34-a as a basis for all agricultural activities including agritourism and farmstands, the new definition will be as follows (full text of deleted sections printed in Town Report)?

2.1.10. "Farming" means all operations involved with the growing of crops, the raising of animals, and any activities associated with marketing the products including agritourism and other activities under RSA 21:34-a. **For the complete definition, refer to NH RSA 21:34-a.**

- (Recommended by the Planning Board 6-0-0)

FULL TEXT AND REFERENCE STATUTE:

Strike existing definition of Farming:

2.1.10 "Farming" means all operations of a farm, including any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and may include the residence or residences of owners, occupants, or employees located on such land. Structures may include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup; production of wine; agritourism; greenhouses for the production of annual or perennial plants; and any other structures used in farming operations. Farming shall include the cutting, splitting, and storage of fire wood grown off site and to permit the use in a Residential/Agricultural zone on a special exception basis. **(Amended 3/9/2010, 3/12/2013)**

Strike section 4.18:

4.18. Accessory Farmstand or Retail.

A farm roadside stand or retail store shall remain an agricultural operation and not be considered commercial, provided that at least 35 percent of the product sales in dollar volume is attributable to products produced on the farm or farms of the stand owner. **(Adopted 3/9/2010)**

Replace the existing definition for "Farming" in 2.1.10 and Section 4.18 pertaining to Accessory Farmstands with the *comprehensive* State definition for Farming as follows, the definition for accessory farmstand is included within this State definition:

2.1.10. "Farming" means all operations involved with the growing of crops, the raising of animals, and any activities associated with marketing the products including agritourism and other activities under RSA 21:34-a. **For the complete definition, refer to NH RSA 21:34-a.**

21:34-a Farm, Agriculture, Farming. –

I. The word "farm" means any land, buildings, or structures on or in which agriculture and farming activities are carried out or conducted and shall include the residence or residences of owners, occupants, or employees located on such land. Structures shall include all farm outbuildings used in the care of livestock, and in the production and storage of fruit, vegetables, or nursery stock; in the production of maple syrup; greenhouses for the production of annual or perennial plants; and any other structures used in operations named in paragraph II of this section.

II. The words "agriculture" and "farming" mean all operations of a farm, including:

(a)(1) The cultivation, conservation, and tillage of the soil.

(2) The storage, use of, and spreading of commercial fertilizer, lime, wood ash, sawdust, compost, animal manure, septage, and, where permitted by municipal and state rules and regulations, other lawful soil amendments.

(3) The use of and application of agricultural chemicals.

(4) The raising and sale of livestock, which shall include, but not be limited to, dairy cows and the production of milk, beef animals, swine, sheep, goats, as well as domesticated strains of buffalo or bison, llamas, alpacas, emus, ostriches, yaks, elk (*Cervus elephus canadensis*), fallow deer (*Dama dama*), red deer (*Cervus elephus*), and reindeer (*Rangifer tarandus*).

(5) The breeding, boarding, raising, training, riding instruction, and selling of equines.

(6) The commercial raising, harvesting, and sale of fresh water fish or other aquaculture products.

(7) The raising, breeding, or sale of poultry or game birds.

(8) The raising of bees.

(9) The raising, breeding, or sale of domesticated strains of fur-bearing animals.

(10) The production of greenhouse crops.

(11) The production, cultivation, growing, harvesting, and sale of any agricultural, floricultural, viticultural, forestry, or horticultural crops including, but not limited to, berries, herbs, honey, maple syrup, fruit, vegetables, tree fruit, grapes, flowers, seeds, grasses, nursery stock, sod, trees and tree products, Christmas trees grown as part of a commercial Christmas tree operation, trees grown for short rotation tree fiber, compost, or any other plant that can be legally grown and harvested extensively for profit or subsistence.

(b) Any practice on the farm incident to, or in conjunction with such farming operations, including, but not necessarily restricted to:

(1) Preparation for market, delivery to storage or to market, or to carriers for transportation to market of any products or materials from the farm.

(2) The transportation to the farm of supplies and materials.

(3) The transportation of farm workers.

(4) Forestry or lumbering operations.

(5) The marketing or selling at wholesale or retail, on-site and off-site, where permitted by local regulations, any products from the farm.

(6) Irrigation of growing crops from private water supplies or public water supplies where not prohibited by state or local rule or regulation.

(7) The use of dogs for herding, working, or guarding livestock, as defined in RSA 21:34-a, II(a)(4).

(8) The production and storage of compost and the materials necessary to produce compost, whether such materials originate, in whole or in part, from operations of the farm.

III. A farm roadside stand shall remain an agricultural operation and not be considered commercial, provided that at least 35 percent of the product sales in dollar volume is attributable to products produced on the farm or farms of the stand owner.

IV. Practices on the farm shall include technologies recommended from time to time by the university of New Hampshire cooperative extension, the New Hampshire department of agriculture, markets, and food, and appropriate agencies of the United States Department of Agriculture.

V. The term "farmers' market" means an event or series of events at which 2 or more vendors of agricultural commodities gather for purposes of offering for sale such commodities to the public. Commodities offered for sale must include, but are not limited to, products of agriculture, as defined in paragraphs I-IV. "Farmers' market" shall not include any event held upon any premises owned, leased, or otherwise controlled by any individual vendor selling therein.

VI. The term "agritourism" means attracting visitors to a working farm for the purpose of eating a meal, making overnight stays, enjoyment of the farm environment, education on farm operations, or active involvement in the activity of the farm which is ancillary to the farm operation.



NEWFIELDS POLICE DEPARTMENT

P.O. Box 55
65 Main Street
Newfields, NH 03856



Art Reed
Chief of Police

Bus: (603) 772-9010
Fax: (603) 772-6607

ANNUAL REPORT 2013

The department logged in an immeasurable amount of hours in community service through a variety of events, including the D.A.R.E. Program, the bike rodeo, reading to the kindergarten class and the holiday baskets. We also had our 5th annual roadside trash clean up on many of the streets in an attempt to maintain the beauty of our town. I would like to thank the Community Church, the Christian Faith Church and the many private citizens for their donations to the holiday baskets. Kudos to Dennis and Elizabeth Boyle and Alyssa Caggiano for all their hard work during the holidays. I would also like to thank Maureen Smith, Anne Gould, Lisa Soiett, Lauren Atwood and Donna Newman for helping with the hot meals at Christmas. I truly appreciate all those who helped. Your thoughtfulness and hard work is noticed by many.

The department continues to offer the Helpful Hands Program for any resident who feels they could utilize some extra assistance. Currently we have over twenty five residents who participate in the program. If you are interested in the program you can find more information on the town website.

We encourage residents to always lock your doors and use your home alarm system if you have one installed. We want to hear from you if you see anything suspicious or out of the ordinary. Your help is very much appreciated and desired. Our goal has been and always will be to keep the quality of life high and the crime rate low.

The department appreciates the hard work the members of the Police Facilities Committee put forth this year. Over the many months of work and meetings, the Committee with the help of the Selectmen and residents will be putting a warrant on the 2014 ballot. If the warrant passes, the next step will be to have an architectural drawing available for the residents to review prior to the 2015 budget year.

Many thanks to John Hayden for continuing to volunteer as a Board member to represent the Town of Newfields in the local **crimestopper.com** program. The department has been a member for the last few years which helps us provide financial awards for crime solving.

Many thanks go to the employees of the police department for all of their hard work and dedication to the department and to the Town. Without your commitment and loyalty we would not have accomplished so much.

Art Reed
Chief of Police

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).



**TRANSFER STATION FEE SCHEDULE
NO CASH ACCEPTED**

Proof of residence shall be required for ALL users

**Transfer Station hours of operation are 7:30am to 4:00pm Saturdays and 8:00am-2pm(winter hrs)
and 12pm-6pm(summer hrs) on Wednesdays.**

CLOSED HOLIDAYS

ITEM	FEE
Appliance (each)*	\$ 5.00
Appliance with FREON (each)*	15.00
TV (each)	10.00
Mattress (each)	15.00
Couch (each)	20.00
Furniture (each)	15.00
Scrap Metal (pickup truck)*	10.00
Computer Monitor	5.00
Misc. Electronic Equipment	5.00

MISCELLANEOUS BULKY WASTE/BUILDING MATERIAL

6 ft. truck bed — level*	\$ 25.00
6 ft. truck bed — rounded*	30.00
8 ft. truck bed — level*	30.00
8 ft. truck bed — rounded*	35.00
1 ton truck — level*	40.00
1 ton truck — rounded*	45.00

***Accepted at Transfer Station ONLY
Tires will NOT be accepted.**

BRUSH — with a maximum diameter of 5 inches and **LEAVES** will be accepted at no cost. Brush larger than 5 inches in diameter, logs and stumps will **NOT** be accepted at the Transfer Station.

Instead of separating recyclables by type, simply combine all glass, metal, paper, cardboard, and plastics into one recycling container.

No more keeping multiple containers in the office

It gives you the ability to control future waste by decreasing the amount of waste going to landfills

Adds increased lifespan to area and regional landfills which reduces cost of transportation to landfills outside local region.

Provides marketable goods to recyclable end markets to provide future product from recycled material which reduces costs of packaging to you as a consumer.

Provides jobs in the local region providing taxable revenue in which we all benefit. Once material is buried in a landfill it provides no future purpose in the economy. A constant recycling climate will renew the economical benefit of marketable product in a continuous cycle.

It's simple:

Single Stream Recycling means that material can now be collected in a total commingled fashion. Your recycling can now be deposited into a single container.

Paper, glass and plastic containers can now be collected without the need of keeping the paper separated from the plastic or metal containers.

ACCEPTABLE MATERIALS:

Paper

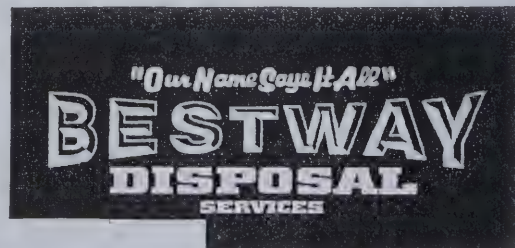
Newspaper
magazines
office Paper
Phone books
Folders
Brown bags
Cardboard/boxes
paperboard
Shoe boxes
Catalogs
Books
Beverage cartons
Junk mail (window envelopes are okay)

Plastics, metals and glass

Any plastic numbered from 1 to 7
Foil
Pots and pans
Empty Aerosol cans
Jars
Bottles
Cans

NO WINDOW GLASS

NO GARBAGE, including but not limited to food, diapers, toys, potato chip bags, vinyl siding, Styrofoam of ANY type, bubble wrap, hypodermic needles, packing peanuts, lightbulbs or any sharp objects.



**ANNUAL REPORTS AND BUDGET
OF THE
SCHOOL DISTRICT
OF
NEWFIELDS
NEW HAMPSHIRE
MARCH 2014**

NEWFIELDS SCHOOL DISTRICT OFFICERS

Kirsten Lord 2014	SCHOOL BOARD James McIlroy, Chair 2015	Karla Dalton 2016
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TREASURER

Pamela Muller
2014

MODERATOR

John Hayden
2015

CLERK

Vacant
2014

SUPERINTENDENT OF SCHOOLS

Michael A. Morgan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS

Sandra MacDonald
775-8679

ASSISTANT SUPERINTENDENT OF SCHOOLS

Esther T. Asbell
775-8655

**2014 SCHOOL WARRANT
NEWFIELDS SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Newfields Elementary School in said Newfields on Monday, February 3, 2014, at 6:30 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,379,572? Should this article be defeated, the default budget shall be \$2,370,122, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,379,572 as set forth on said budget.

The Budget Advisory Committee recommends \$2,379,572 as set forth on said budget.

2. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association covering the four year period from September 1, 2014 to August 31, 2018 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-2015	\$ 5,179
2015-2016	\$ 17,839
2016-2017	\$ 20,491
2017-2018	\$ 25,498

and further to raise and appropriate the sum of \$5,179 for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

(Note: This agreement includes a cost savings of \$27,784.00 in the 2014-15 year due to all members of the Newfields Staff Association changing from an Anthem Point of Service health plan to a CIGNA Health Maintenance Organization health plan.)

The School Board recommends the approval of this warrant article.

3. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

4. To see if the School District will vote to establish a Special Education Expendable Trust Fund per RSA 198:20-c, for the purpose of funding the unanticipated costs of special education in the district and to raise and appropriate \$10,000 to put in the fund, with this amount to come from fund balance; further to name the School Board as agents to expend from the fund.

The School Board recommends this appropriation.

5. To hear reports of agents and committees or officers heretofore chosen.
6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall in said Newfields on Tuesday, March 11, 2014, to choose the following School District Officers:

- One School District Clerk for a two-year term ending 2016;
- One School Board Member for a three-year term ending 2017;
- One School District Treasurer for a three-year term ending 2017;

and vote on the articles listed as 1, 2, 3 and 4 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:00 p.m.

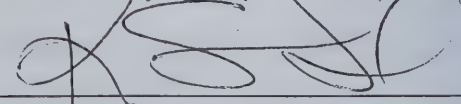
Given under our hands at said Newfields on this _____ day of January, 2014.

TRUE COPY OF WARRANT – ATTEST:

NEWFIELDS SCHOOL BOARD



James McIlroy, Chairperson



Kirsten Lord



Karla Dalton



SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

Instructions

This form was posted with the warrant on:

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION

School District:	<input type="text" value="Newfields (Local)"/>	<input type="text" value="3275"/>
Municipalities Serviced:	<input type="text" value="Newfields"/>	

SCHOOL BOARD MEMBERS

<input type="text" value="-"/>	First Name: <input type="text" value="James"/>	Last Name: <input type="text" value="MacIlroy"/>
<input type="text" value="-"/>	First Name: <input type="text" value="Kirsten"/>	Last Name: <input type="text" value="Lord"/>
<input type="text" value="-"/>	First Name: <input type="text" value="Karla"/>	Last Name: <input type="text" value="Dalton"/>



New Hampshire
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		APPROPRIATIONS					
INSTRUCTION 2	Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	1100-1199	Regular Programs 1	Add Warrant Article	\$668,998	\$700,989	\$716,491	
			-			\$716,491	
	1200-1299	Special Programs 1	Add Warrant Article	\$234,661	\$247,275	\$383,131	
			-			\$383,131	
	1300-1399	Vocational Programs 1	Add Warrant Article				
			-				
	1400-1499	Other Programs 1	Add Warrant Article	\$4,522	\$4,500	\$6,550	
			-			\$6,550	
	1500-1599	Non-Public Programs 1	Add Warrant Article				
			-				
	1600-1699	Adult/Continuing Ed. Programs 1	Add Warrant Article				
			-				
	1700-1799	Comm./Jr. College Ed. Programs 1	Add Warrant Article				
			-				
	1800-1899	Community Service Programs 1	Add Warrant Article				
			-				
	Instruction Subtotal			\$908,181	\$952,764	\$1,106,172	



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SUPPORT SERVICES		Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Account #	Purpose of Appropriations (RSA 32:3, V)					
2000-2199	Student Support Services	Add Warrant Article	\$168,112	\$179,411	\$201,804	
		-			\$201,804	
2200-2299	Instructional Staff Services	Add Warrant Article	\$50,120	\$44,273	\$44,057	
		-			\$44,057	
Support Services Subtotal			\$218,232	\$223,684	\$245,861	

GENERAL ADMINISTRATION		Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Account #	Purpose of Appropriations (RSA 32:3, V)					
2310 (840)	School Board Contingency	Add Warrant Article				
		-				
2310-2319	Other School Board	Add Warrant Article	\$13,609	\$14,950	\$14,950	
		-			\$14,950	
General Administration Subtotal			\$13,609	\$14,950	\$14,950	

EXECUTIVE ADMINISTRATION		Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Account #	Purpose of Appropriations (RSA 32:3, V)					
2320 (810)	SAU Management Services	Add Warrant Article	\$47,084	\$45,443	\$45,044	
		-			\$45,044	
2320-2399	All Other Administration	Add Warrant Article				
		-				



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Account #	Purpose of Appropriations (PSA 32.3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
2400-2499	School Administration Service	Add Warrant Article	\$150,468	\$161,851	\$162,621	
2500-2599	Business	Add Warrant Article			\$162,621	
2600-2699	Plant Operation & Maintenance	Add Warrant Article	\$197,733	\$189,496	\$191,769	
2700-2799	Student Transportation	Add Warrant Article	\$70,238	\$68,339	\$69,858	
2800-2999	Support Service, Central & Other	Add Warrant Article	\$463,586	\$521,351	\$528,797	
Executive Administration Subtotal			\$929,109	\$986,480	\$998,089	

Account #	Purpose of Appropriations (PSA 32.3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
3100	Food Service Operations	Add Warrant Article		\$14,500	\$14,500	
3200	Enterprise Operations	Add Warrant Article			\$14,500	
Non-Instructional Services Subtotal				\$14,500	\$14,500	



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Account #		Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION							
4100	Site Acquisition		Add Warrant Article				
4200	Site Improvement		Add Warrant Article				
4300	Architectural/Engineering		Add Warrant Article				
4400	Educational Specification Development		Add Warrant Article				
4500	Building Acquisition/Construction		Add Warrant Article				
4600	Building Improvement Services		Add Warrant Article				
4900	Other Facilities Acq. & Construction		Add Warrant Article				
FACILITIES ACQUISITION AND CONSTRUCTION subtotal							



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OTHER OUTLAYS (5000-5999) ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5110	Debt Service - Principal ?	Add Warrant Article -				
5120	Debt Service - Interest ?	Add Warrant Article -				
Other Outlays Subtotal						

FUND TRANSFERS ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5220-5221	To Food Service ?	Add Warrant Article -				
5222-5229	To Other Special Revenue ?	Add Warrant Article -				
5230-5239	To Capital Projects ?	Add Warrant Article -				
5254	To Agency Funds ?	Add Warrant Article -				
5300-5399	Intergovernmental Agency Alloc. ?	Add Warrant Article -				



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	Add Warrant Article				
Supplemental Appropriation	-				
Deficit Appropriation	-				
Fund Transfers Subtotal					
Operating Budget Total		\$2,069,131	\$2,192,378	\$2,379,572	



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SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for		Appropriations Current		Appropriations Ensuing	
			Prior Year	Year As Approved by DRA	FY (Recommended)	FY (Not Recommended)		
5251	To Capital Reserves 1	Add Warrant Article -						
5252	To Expendable Trust 3	Add Warrant Article -	\$10,000	\$10,000	\$20,000			
	Maintenance Trust	-			\$10,000			
	Special Education Trust	-			\$10,000			
5253	To Non-Expendable Trust 2	Add Warrant Article -						
	Additional Special Articles 2	Add Warrant Article -						
	Special Articles Recommended		\$10,000	\$10,000	\$20,000			



INDIVIDUAL WARRANT ARTICLES ①

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year/As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Individual Articles (describe below)	Add Warrant Article				
	Collective Bargaining Agreement	-			\$5,179	
		2			\$5,179	

Individual Articles Recommended

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



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FROM LOCAL SOURCES		REVENUES			
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
1300-1349	Tuition	Add Warrant Article			
		-			
1400-1449	Transportation Fees	Add Warrant Article			
		-			
1500-1599	Earnings on Investments	Add Warrant Article	\$158	\$150	\$150
		-			\$150
1600-1699	Food Service Sales	Add Warrant Article		\$14,500	\$14,500
		-			\$14,500
1700-1799	Student Activities	Add Warrant Article			
		-			
1800-1899	Community Services Activities	Add Warrant Article			
		-			
1900-1999	Other Local Sources	Add Warrant Article	\$70	\$1,751	
		-			
Total Local Sources Available			\$228	\$16,401	\$14,650



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Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
3210	School Building Aid	Add Warrant Article			
3215	Kindergarten Building Aid	Add Warrant Article			
3220	Kindergarten Aid	Add Warrant Article			
3230	Catastrophic Aid	Add Warrant Article			
3240-3249	Vocational Aid	Add Warrant Article			
3250	Adult Education	Add Warrant Article			
3260	Child Nutrition	Add Warrant Article			
3270	Driver Education	Add Warrant Article			
3290-3299	Other State Sources	Add Warrant Article			
State Sources Subtotal					



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FROM FEDERAL SOURCES		Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Account #	Purpose of Appropriations (RSA 323, V)				
4100-4539	Federal Program Grants	Add Warrant Article -			
4540	Vocational Education	Add Warrant Article -			
4550	Adult Education	Add Warrant Article -			
4560	Child Nutrition	Add Warrant Article -			
4570	Disabilities Programs	Add Warrant Article -			
4580	Medicaid Distribution	Add Warrant Article -	\$16,067	\$5,000	\$5,000
4590-4999	Other Federal (except 4810)	Add Warrant Article -			\$5,000
4810	Federal Forest Reserve	Add Warrant Article -			
Total Sources Available			\$16,067	\$5,000	\$5,000



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OTHER FINANCING SOURCES		Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Account #	Purpose of Appropriations (RSA 32:3, V)				
5110-5139	Sale of Bonds or Notes	Add Warrant Article -			
5221	Trans from Food Service-Spec Rev Fund	Add Warrant Article -			
5222	Transfer from Other Spc Rev Funds	Add Warrant Article -			
5230	Transfer from Capital Project Funds	Add Warrant Article -			
5251	Transfer from Capital Reserve Funds	Add Warrant Article -			
5252	Transfer from Expendable Trust Funds	Add Warrant Article -			
5253	Trans. from Non-Expend. Trust Funds	Add Warrant Article -			
5300-5699	Other Financing Sources	Add Warrant Article -			
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY				less
	RAN, Revenue Last FY	=NET RAN			
		Add Warrant Article -			



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Supplemental Appropriation (Contra)	Add Warrant Article				
Voted From Fund Balance	-				\$10,000
					\$10,000
Fund Balance to Reduce Taxes		\$118,974		\$28,435	\$20,000
					\$20,000
Other Financing Sources Subtotal		\$118,974		\$28,435	\$30,000
Total Estimated Revenue & Credits		\$135,269		\$49,836	\$49,650



BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,192,378	\$2,379,572
Special Warrant Articles Recommended	\$10,000	\$20,000
Individual Warrant Articles Recommended		\$5,179
TOTAL Appropriations Recommended	\$2,202,378	\$2,404,751
Less: Amount of Estimated Revenues & Credits	\$49,836	\$49,650
Less: Amount of State Education Tax/Grant	\$223,203	\$225,305
Estimated Amount of Local Taxes to be Raised For Education	\$1,929,339	\$2,129,796



NEW HAMPSHIRE

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Amy

Preparer's Last Name

Ransom

Amy Ransom
Preparer's Signature and Title Date
1-11-14
Business Administrator

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Leah K. Barton
School Board Member's Signature and Title

School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

School Board Member's Signature and Title

[Signature] Chair
School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelley.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

DEFAULT BUDGET OF THE SCHOOL

OF: Newfields NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

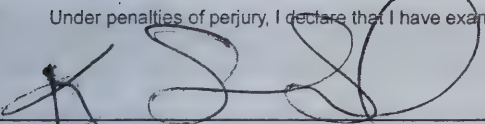
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


SCHOOL BOARD


or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Newfields _____ FY 14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	700,989	8,207		709,196
1200-1299	Special Programs	247,275	135,856		383,131
1300-1399	Vocational Programs				
1400-1499	Other Programs	4,500	2,050		6,550
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	179,411	21,996		201,407
2200-2299	Instructional Staff Services	44,273	18		44,291
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	14,950	-		14,950
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	45,443	(399)		45,044
2320-2399	All Other Administration				
2400-2499	School Administration Service	161,851	957		162,808
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	189,496	1,673		191,169
2700-2799	Student Transportation	68,339	1,019		69,358
2800-2999	Support Service Central & Other	521,351	6,367		527,718
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	14,500	-		14,500
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Default Budget - School District of Newfields _____ FY14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal				
5120	Debt Service - Interest				
FUND TRANSFERS					
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	2,192,378	177,744		2,370,122

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Increase in salary	2320-310	reduction in SAU budget
1200-1299	Increase for special education services		
1400-1499	Increase in contract		
2200-2199	Increase for special education services		
2400-2499	Increase in salary		
2600-2699	Increase in cost of services		
2700-2799	Increase in contract		
2800-2999	Increase in benefit costs		

Newfields Elementary School Deliberative Session

Monday February 4, 2013

School Board Members: Chairman Mike Price, James McIlroy and Kirsten Lord.

Attendance: Helen Rist, Esther Asbell, Mike Morgan, Don Doane, Susan Bowden Price and Pamela Muller. Moderator John Hayden opened the meeting at 6:30pm and called for the pledge of allegiance.

John Hayden explained that the purpose of the meeting is to review and discussion the warrant articles proposed.

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,192,378.36? Should this article be defeated, the default budget shall be \$2,192,378.36, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,192,378.36 as set forth on said budget. The Budget Advisory Committee recommends \$2,192,378.36 as set forth on said budget.

There were no questions or comments. Article 1 shall be placed on the ballot as written.

The Moderator read Article 2.

Article 2. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings? The School Board recommends this appropriation.

There were no questions or comments. Article 2 shall be placed on the ballot as written for a vote on March 12, 2013.

There we no reports and no additional business to transact.

Ester Asbell presented Chairman Mike Price with a certificate of appreciation for serving on the school board from 2007 until 2013. Superintendent Mike Morgan commented that he is grateful for Mike's leadership over the past six years.

The meeting adjourned at 6:36pm.

Respectfully submitted,



Sue McKinnon

The increase in the NES operating budget is 4.35% over last year.

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL SCHOOL DISTRICT ELECTION
NEWFIELDS, NEW HAMPSHIRE
MARCH 12, 2013

Sue E. McKinnon
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD MEMBER	SCHOOL MODERATOR	SCHOOL DISTRICT CLERK
3 years Vote for not more than One ROBERT L. SCHIMOLER JR. <input checked="" type="radio"/> 37 KARLA DALTON <input checked="" type="radio"/> 193 _____ <input type="radio"/> (Write-in)	2 years Vote for not more than One JOHN M. HAYDEN <input checked="" type="radio"/> 365 <input type="radio"/> _____ <input type="radio"/> (Write-in)	3 years Vote for not more than One Chris Hutchins <input checked="" type="radio"/> 2 <input type="radio"/> Sue McKinnon <input checked="" type="radio"/> 2 <input type="radio"/> _____ <input type="radio"/> (Write-in)

ARTICLES

- Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,192,378.36? Should this article be defeated, the default budget shall be \$2,192,378.36, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

341
YES
NO
53

The School Board recommends \$2,192,378.36 as set forth on said budget.

The Budget Advisory Committee recommends \$2,192,378.36 as set forth on said budget.

- Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

307
YES
NO
88

The School Board recommends this appropriation.

Sue McKinnon

3/13/2013



NEWFIELDS ELEMENTARY SCHOOL

9 Piscassic Road

Newfields, New Hampshire 03856

Phone: (603) 772-5555 Fax: (603) 658-0401



December 5, 2013

To the Community of Newfields,

Newfields Elementary School is enjoying a very special school year. We have had the honor of being recognized as a National Blue Ribbon School for 2013. This honor came as a result of our work over the past few years. The process begins in the spring of the year before and announcements are made in September.

Last spring I was notified by the US Department of Education that our Commissioner of Education, Dr. Virginia Barry, had nominated our school. As a nominee, there was an application that needed to be completed. This application included detailed information about our curriculum, instructional techniques, assessment data and unique programs that we use to meet all students' needs. It was comprehensive.

The National Blue Ribbon Schools Program award recognizes public and private elementary, middle, and high schools where students either achieve very high learning standards or are making notable improvements toward those standards. Since 1982, the U. S. Department of Education has sought out and celebrated great American schools. The National Blue Ribbon Schools award affirms the hard work of students, educators, families, and communities in outstanding schools.

On September 24, 2013 we received the notification from the US Secretary of Education, Arne Duncan, that we were chosen as one of three New Hampshire schools for this prestigious award. Over the twenty years this program has been in place, only 7,000 out of the over 100,000 school in our country, have received this award! This year, 286 schools were recognized. I am so proud of our school!

Now that all of the celebrating of our achievements is over, we will not sit back and rest. There is much to be done this year and beyond to ensure that our students continue to be high performers and that we close any gaps for others. As we implement the Common Core State Standards and prepare for a new state assessment, all staff are working diligently to sharpen their teaching strategies and reach a deeper level of knowledge with students. It will be a challenge, but I am confident that our staff can meet the new demands and our students will be ready for the tasks ahead.

Thank you for your continued support as we work through our new challenges

Sincerely,

Helen M. Rist

Principal

TABLE I

NEWFIELDS ELEMENTARY SCHOOL
OPENING ENROLLMENT 2013-14
GRADES K-5

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
<u>2003-04</u>	15	28	31	28	34	37	173
<u>2004-05</u>	19	33	28	32	28	36	176
<u>2005-06</u>	16	29	32	27	33	27	164
<u>2006-07</u>	18	29	29	30	28	32	166
<u>2007-08</u>	13	30	29	31	33	28	164
<u>2008-09</u>	30	18	29	28	31	33	169
<u>2009-10</u>	17	35	19	30	28	33	162
<u>2010-11</u>	28	17	32	19	29	25	150
<u>2011-12</u>	14	29	16	31	16	30	136
<u>2012-13</u>	14	28	16	30	16	30	134
<u>2013-14</u>	18	25	17	29	15	32	136

TABLE II

NEWFIELDS ELEMENTARY SCHOOL
STATISTICS FOR GRADES K TO 5 FOR
TEN YEARS ENDING JUNE 2013

	<u>Weeks in year</u>	<u>Number of Boys</u>	<u>Number of Girls</u>	<u>Total Pupils</u>	<u>Average Attendance</u>	<u>Average Absence</u>	<u>Average Membership</u>	<u>Percent of Attendance</u>
2003-04	38	107	71	178	160.1	6.6	166.7	96.0
2004-05	38	102	77	179	161.1	6.1	167.2	96.3
2005-06	38	91	75	166	151.3	6.3	157.6	96.0
2006-07	38	92	75	167	159.3	7.3	166.6	95.6
2007-08	38	85	79	164	156.6	6.7	163.3	95.9
2008-09	38	84	83	167	159.9	8.1	168	95.2
2009-10	38	74	79	153	154.2	7.2	161.4	95.6
2010-11	38	64	72	136	130.6	7.1	135.4	96.5
2011-12	38	64	70	134	130.9	5.2	136.8	96.2
2012-13	38	62	63	125	120.8	4.3	125.2	96.5

NEWFIELDS 2013-2014 SALARIES

PRINCIPAL	\$88,304.00
KINDERGARTEN	\$65,616.00
GRADE 1	\$53,261.00
GRADE 1	\$61,366.00
GRADE 2	\$61,366.00
GRADE 3	\$61,366.00
GRADE 3	\$65,737.00
GRADE 4	\$61,366.00
GRADE 5	\$61,791.00
GRADE 5	\$65,737.00
SPECIAL EDUCATION	\$61,191.00
SPECIAL EDUCATION 50%	\$31,758.00
SPEECH/LANGUAGE 50%	\$32,868.50
ART 40%	\$24,546.40
MUSIC 40%	\$14,898.00
PHYSICAL EDUCATION 40%	\$22,914.40
GUIDANCE 30%	\$18,729.80
NURSE	\$57,286.00

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2011-2012	2012-2013
1210	Special Programs	220,506	234,661
1430	Summer School	0	0
2140	Psychological Services	15,785	15,969
2139	Vision Services	0	0
2150	Speech and Audiology	32,789	35,470
2159	Speech-Summer School	0	0
2160	Physical Therapy	11,804	18,150
2150	Occupational Therapy	19,420	22,478
2722	Special Transportation	925	17,943
2729	Summer School Transportation	0	0
Total Expenses		301,229	344,671
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	54,696	54,696
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	6,021	16,067
Total Revenues		60,717	70,763
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		240,512	273,908

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2013
For the Proposed 2014-2015 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Saundra L. MacDonald
Assistant Superintendent of Schools
(603) 775-8679
samacdonald@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Carol Y. Andre
Special Education Administrator
(603) 775-8646
candre@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Kate Segal

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2015	Exeter
Darrell Chichester	2016	Exeter
Kathryn Clark	2014	Kensington
Linda Garey	2016	Brentwood
Alicia Heslop	2015	Newfields
Helen Joyce	2015	Stratham
Dave Miller	2014	East Kingston
Mark Portu	2014	Stratham
Kate Segal	2014	Exeter

School District Website: www.sau16.org

Moderator: Kate Miller

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
John Bridle	2016	Exeter
Susan Canada	2015	Stratham
Lucy Cushman	2016	Stratham
Simon Heslop	2016	Newfields
Cheryl McDonough	2014	Kensington
Roy Morrisette	2014	Exeter
David Pendell	2015	East Kingston
Carl Robertson	2015	Exeter
Elyse Gallo Seeley	2014	Brentwood
Mark Portu		ERCSD Board Rep

January 9, 2014 Public Hearing
WARRANT
EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District,
County of Rockingham, State of New Hampshire qualified to vote upon
District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 6, 2014, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$54,385,508? Should this article be defeated, the operating budget shall be \$53,941,272, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$54,385,508 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-15	\$ 49,613
2015-16	\$ 34,856
2016-17	\$ 35,553

and further raise and appropriate the sum of \$49,613 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-15	\$ 412,058
2015-16	\$ 631,578
2016-17	\$ 570,343

and further raise and appropriate the sum of \$412,058 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

4. Shall the district vote for the removal of the limitation placed on the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

5. Shall the district vote for the removal of the limitation placed on the Special Education Fund (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education cost); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

6. Shall the district vote to authorize the school board to release all claims to a twelve foot wide easement running from the fence by the school track through the Carlisle property to Old Town Farm Road on such terms and conditions as the school board shall determine are in the best interest of the School District? (School Board recommends) (Majority vote required)

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on **Tuesday, March 11, 2014**, to choose the following School District Officers:

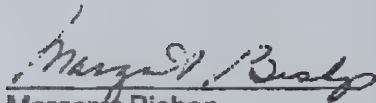
School District Board Member (Exeter)	3-year Term Expiring 2017,
School District Board Member (E. Kingston)	3-year Term Expiring 2017,
School District Board Member (Kensington)	2-year Term Expiring 2016,
School District Board Member (Stratham)	3-year Term Expiring 2017,
School District Moderator	1-year Term Expiring 2015,
Budget Committee Member (Brentwood)	3-year Term Expiring 2017,
Budget Committee Member (Exeter)	3-year Term Expiring 2017,
Budget Committee Member (Kensington)	3-year Term Expiring 2017;

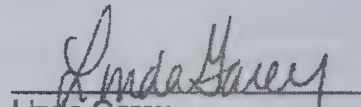
and vote on the articles listed as **1, 2, and 3**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:


<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

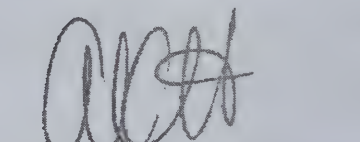
Given under our hands at Exeter, NH on this 9th day of January, 2014.


EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD



Margaret Bishop



Linda Garey


Darrell Chichester

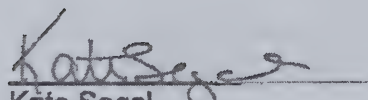

Alicia Heslop


Mark Portu


David Miller


Helen Joyce


Kathryn Clark


Kate Segal



SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

Instructions

This form was posted with the warrant on:

1-21-14

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

School District:	Exeter Coop (Regional)	04R
Municipalities Served:	Brentwood, East Kingston, Exeter, Kensington, Newfields, Stratham	

SCHOOL BOARD MEMBERS ?

<input type="checkbox"/>	First Name: Kate	Last Name: Segal
<input type="checkbox"/>	First Name: David	Last Name: Miller
<input type="checkbox"/>	First Name: Maggie	Last Name: Bishop
<input type="checkbox"/>	First Name: Alicia	Last Name: Heslop
<input type="checkbox"/>	First Name: Linda	Last Name: Garry
<input type="checkbox"/>	First Name: Kathryn	Last Name: Clark
<input type="checkbox"/>	First Name: Mark	Last Name: Portu
<input type="checkbox"/>	First Name: Helen	Last Name: Joyce
<input type="checkbox"/>	First Name: Darrell	Last Name: Chichester
<input type="button" value="Add Board Member"/>		



APPROPRIATIONS							
INSTRUCTION	Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	Add Warrant Article		\$14,321,559	\$15,286,914	\$13,552,661	
			1			\$13,552,661	
1200-1299	Special Programs	Add Warrant Article		\$4,193,449	\$4,798,516	\$6,593,749	
			1			\$6,593,749	
1300-1399	Vocational Programs	Add Warrant Article		\$1,407,759	\$1,513,500	\$1,342,891	
			1			\$1,342,891	
1400-1499	Other Programs	Add Warrant Article		\$738,401	\$815,784	\$815,784	
			1			\$815,784	
1500-1599	Non-Public Programs	Add Warrant Article					
			1				
1600-1699	Adult/Continuing Ed. Programs	Add Warrant Article		\$120,124	\$145,941	\$146,141	
			1			\$146,141	
1700-1799	Comm./Jr. College Ed. Programs	Add Warrant Article					
			1				
1800-1899	Community Service Programs	Add Warrant Article					
			1				
Instruction Subtotal				\$20,781,292	\$22,560,655	\$22,451,226	



SUPPORT SERVICES							
Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
2000-2199	Student Support Services	Add Warrant Article		\$1,936,302	\$2,338,253	\$2,499,955	
			1			\$2,499,955	
2200-2299	Instructional Staff Services	Add Warrant Article		\$380,400	\$440,009	\$1,329,578	
			1			\$1,329,578	
Support Services Subtotal				\$2,316,702	\$2,778,262	\$3,829,533	

GENERAL ADMINISTRATION							
Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
2310 (840)	School Board Contingency	Add Warrant Article					
			1				
2310-2319	Other School Board	Add Warrant Article		\$61,045	\$99,500	\$99,500	
			1			\$99,500	
General Administration Subtotal				\$61,045	\$99,500	\$99,500	

EXECUTIVE ADMINISTRATION							
Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	
2320 (310)	SAU Management Services	Add Warrant Article		\$964,436	\$980,032	\$1,062,231	
			1			\$1,062,231	
2320-2399	All Other Administration	Add Warrant Article		\$245,631	\$247,124	\$241,020	
			1			\$241,020	



Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
2400-2499	School Administration Service ①	Add Warrant Article	\$1,762,910	\$1,815,986	\$1,802,945	
					\$1,802,945	
2500-2599	Business ①	Add Warrant Article				
2600-2699	Plant Operation & Maintenance ①	Add Warrant Article	\$3,801,942	\$4,290,366	\$4,602,906	
					\$4,602,906	
2700-2799	Student Transportation ①	Add Warrant Article	\$1,741,848	\$1,803,965	\$1,874,098	
					\$1,874,098	
2800-2999	Support Service, Central & Other ①	Add Warrant Article	\$9,721,135	\$11,406,722	\$11,729,886	
					\$11,729,886	
Executive Administration Subtotal			\$18,237,902	\$20,544,195	\$21,313,086	

NON-INSTRUCTIONAL SERVICES ①						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
3100	Food Service Operations ①	Add Warrant Article	\$904,617	\$1,100,000	\$1,100,000	
					\$1,100,000	
3200	Enterprise Operations ①	Add Warrant Article		\$818,510	\$818,510	
					\$818,510	
Non-Instructional Services Subtotal			\$904,617	\$1,918,510	\$1,918,510	



FACILITIES ACQUISITION AND CONSTRUCTION ①						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4100	Site Acquisition ①	Add Warrant Article				
4200	Site Improvement ①	Add Warrant Article				
4300	Architectural/Engineering ①	Add Warrant Article				
4400	Educational Specification Development ①	Add Warrant Article				
4500	Building Acquisition/Construction ①	Add Warrant Article				
4600	Building Improvement Services ①	Add Warrant Article				
4900	Other Facilities Acq. & Construction ①	Add Warrant Article				
Facilities Acquisition and Construction Subtotal						



OTHER OUTLAYS (0000-9999)						
Account #	Purpose of Appropriations (RSA 32:3, VI)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5110	Debt Service - Principal	Add Warrant Article		\$2,541,720	\$2,421,409	
					\$2,421,409	
5120	Debt Service - Interest	Add Warrant Article		\$1,957,158	\$2,072,244	
					\$2,072,244	
Other Outlays subtotal				\$4,498,878	\$4,493,653	

FUND TRANSFERS						
Account #	Purpose of Appropriations (RSA 32:3, VI)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5220-5221	To Food Service	Add Warrant Article				
5222-5229	To Other Special Revenue	Add Warrant Article				
5230-5239	To Capital Projects	Add Warrant Article				
5254	To Agency Funds	Add Warrant Article				
5300-5399	Intergovernmental Agency Alloc.	Add Warrant Article		\$300,000	\$280,000	
					\$280,000	



Supplemental Appropriation	Add Warrant Article					
Deficit Appropriation	Add Warrant Article					
Fund Transfers subtotal				\$300,000	\$280,000	
Operating Budget Total			\$42,301,558	\$52,700,000	\$54,385,508	



SPECIAL WARRANT ARTICLES						
Special warrant articles are defined in RSA 32:3-VI as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.						
Account #	Purpose of Appropriations (RSA 32:3-V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5251	To Capital Reserves	Add Warrant Article				
5252	To Expendable Trust	Add Warrant Article				
5253	To Non-Expendable Trust	Add Warrant Article				
	Additional Special Articles	Add Warrant Article				
Special Articles Recommended						



INDIVIDUAL WARRANT ARTICLES						
"Individual" warrant articles are not necessarily the same as "special warrant" articles. Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.						
Account #	Purpose of Appropriations (RSA 32:3-V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
	Individual Articles (describe below)	Add Warrant Article				
	Collective Bargaining Agreement	2			\$49,613	
	Collective Bargaining Agreement	3			\$412,058	
Individual Articles Recommended					\$461,671	

You have reached the end of the Appropriations Section. Please review this section for accuracy, then move on to the Revenues Section.



FROM LOCAL SOURCES			REVENUES		
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
1300-1349	Tuition	Add Warrant Article	\$899,740	\$900,000	\$900,000
					\$900,000
1400-1449	Transportation Fees	Add Warrant Article			
1500-1599	Earnings on Investments	Add Warrant Article	\$1,145	\$1,000	\$1,000
					\$1,000
1600-1699	Food Service Sales	Add Warrant Article	\$734,043	\$910,000	\$910,000
					\$910,000
1700-1799	Student Activities	Add Warrant Article		\$300,000	
1800-1899	Community Services Activities	Add Warrant Article			
1900-1999	Other Local Sources	Add Warrant Article	\$458,868	\$470,500	\$474,000
					\$474,000
Local Sources Subtotal			\$2,093,796	\$2,581,500	\$2,285,000



FROM STATE SOURCES			REVENUES		
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
3210	School Building Aid	Add Warrant Article	\$1,673,574	\$1,621,917	\$1,551,848
					\$1,551,848
3215	Kindergarten Building Aid	Add Warrant Article			
3220	Kindergarten Aid	Add Warrant Article			
3230	Catastrophic Aid	Add Warrant Article	\$333,620	\$434,868	\$450,000
					\$450,000
3240-3249	Vocational Aid	Add Warrant Article	\$1,057,362	\$1,000,000	\$1,000,000
					\$1,000,000
3250	Adult Education	Add Warrant Article			
3260	Child Nutrition	Add Warrant Article	\$8,314	\$10,000	\$10,000
					\$10,000
3270	Driver Education	Add Warrant Article			
3290-3299	Other State Sources	Add Warrant Article			
State Sources Subtotal			\$3,072,870	\$3,066,785	\$3,011,848



Supplemental Appropriation (Contra)	Add Warrant Article			
Voted From Fund Balance	Add Warrant Article			
Fund Balance to Reduce Taxes	Add Warrant Article	\$1,080,880	\$1,326,904	\$1,000,000
				\$1,000,000
Other Financing Sources (Sum of)		\$1,080,880	\$1,326,904	\$1,000,000
Total Estimated Revenue & Credits		\$7,448,690	\$8,188,580	\$7,495,358



BUDGET SUMMARY		
	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$52,700,000	\$54,385,508
Special Warrant Articles Recommended		
Individual Warrant Articles Recommended		\$461,671
TOTAL Appropriations Recommended	\$52,700,000	\$54,847,179
Less: Amount of Estimated Revenues & Credits	\$8,188,580	\$7,495,358
Less: Amount of State Education Tax/Grant	\$5,463,225	\$5,887,442
Estimated Amount of Local Taxes to be Raised For Education	\$39,048,195	\$41,464,379



Exeter Coop (Regional) (04R)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Amy

Preparer's Last Name

Ransom

Amy Ransom

Preparer's Signature and Title

Business Administrator

1-13-14

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Signature]
School Board Member's Signature and Title

Kate Seagle Chair
School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

Maggie Burt
School Board Member's Signature and Title

[Signature]
School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative School District, NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kate Segoe

Ruby Jose

Maggie Buel

AKH

Linda Harey

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Exeter Region Cooperative_ FY 14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 12:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	15,008,814	(1,180,137)		13,828,777
1200-1299	Special Programs	4,798,516	1,795,233		6,593,749
1300-1399	Vocational Programs	1,513,600	(170,809)		1,342,791
1400-1499	Other Programs	816,784	-		816,784
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs	145,841	-		145,841
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
STUDENT SERVICES (2000-2999)					
2000-2199	Student Support Services	2,338,283	181,702		2,489,985
2200-2299	Instructional Staff Services	440,000	889,580		1,329,578
GENERAL ADMINISTRATION					
2310 840	School Board Contingency		-		
2310-2319	Other School Board	99,500	-		99,500
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	980,832	82,199		1,062,231
2320-2399	All Other Administration	247,124	(8,104)		241,020
2400-2499	School Administration Service	1,815,986	(13,041)		1,802,946
2500-2599	Business		-		
2600-2699	Operation & Maintenance of Plant	4,290,368	(8,385)		4,281,983
2700-2799	Student Transportation	1,580,965	70,134		1,651,099
2800-2899	Support Service Central & Other	11,080,722	(77,064)		11,003,658
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations	1,100,000	-		1,100,000
3100	Enterprise Operations	1,118,610	(300,000)		818,610
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4800	Other Facilities Acquisition and Construction Services				

MS-05
Rev. 10/10

Default Budget - School District of Exeter Region Cooperative FY14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-4999)					
5110	Debt Service - Principal	2,501,725	(120,311)		2,021,409
5120	Debt Service - Interest	1,957,165	115,086		2,072,244
OTHER OUTLAYS					
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.	280,000			280,000
	SUPPLEMENTAL				
	DEFICIT				
	TOTAL	52,700,000	1,241,273		53,941,272

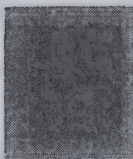
Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200-1299	Increase in required services	1100-1199	reallocation to proper accounting function
2000-2199	Increase in services	1300-1399	change in staff/program
2200-2299	reallocation to proper accounting function/change in services	2320-2399	reduction in budget
2320-310	change in apportionment	2400-2499	change in staff/reduction in budget
2700-2799	Increase in contract	2900-2999	reduction in utilities
		2800-2899	change in benefit elections
		3290	reduction in budget

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2011-2012</u>	<u>2012-2013</u>
1200/1230 Special Programs	3,995,126	4,159,897
1430 Summer School**	3,670	33,553
2140 Psychological Services	146,398	149,546
2150 Speech and Audiology	266,473	215,464
2159 Speech Summer School	0	0
2162 Physical Therapy	23,150	17,675
2163 Occupational Therapy	4,473	8,393
2332 Administration Costs	141,592	155,438
2722 Special Transportation	348,153	439,187
	<hr/>	<hr/>
TOTAL EXPENSES	4,929,035	5,179,153
<u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion Adequacy Funds	863,688	863,688
3240 Catastrophic Aid	183,481	333,620
4580 Medicaid	187,336	168,531
	<hr/>	<hr/>
TOTAL REVENUES	1,234,505	1,365,839
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> <hr/>	<hr/> <hr/>
	3,694,530	3,813,314

** Summer School received ARRA Grant Funds in 2011-2012
These funds reduced Summer School Expense by \$28,374.95



Stephen D. Plodzki, PA

January 23, 2014

Edward T. Perry, CPA

James A. Sojka, CPA

Sheryl A. Pratt, CPA

To the Members of the School Board
Exeter Region Cooperative School District
30 Linden Street
Exeter, NH 03833

Dear Members of the Board:

Melodie A. Frazer, CPA

Michael J. Canipe, CPA

Kathryn C. Sanders, CPA

Donna M. LaClair, CPA*

Ashley J. Miller, CPA

Tyler A. Palac, CPA

Kyle G. Gingras, CPA

We have audited the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Exeter Region Cooperative School District for the year ended June 30, 2013. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 26, 2013. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Exeter School District are described in Note 1 to the financial statements. As described in Note 16 to the financial statements, the District changed accounting policies related to the classification of certain assets, liabilities, and net assets by adopting Governmental Accounting Standards Board (GASB) Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position* and applying early implementation of GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*.

We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the School District's financial statements were:

Management's estimate of the useful lives of capital assets is based on historical information and guidance provided by the industry. We evaluated the key factors and assumptions used to develop the useful lives of capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the liability for other postemployment benefits is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the liability for other postemployment benefits in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

PLODZIK & SANDERSON
Professional Association | Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

The government-wide financial statements were not prepared by management. We prepared these financial statements which management reviews and approves.

Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We will be requesting certain representations from management that will be included in the management representation letter which will be forthcoming upon completion of the audit.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

During the course of our audit we noted the following matters which have been discussed with the Business Administrator:

- While performing an examination of the internal controls over purchasing and cash disbursements we found three instances where the purchase order was dated after the invoice date, and two instances in which the invoice was not paid in a timely manner. We recommend that the School District adhere to their purchasing policy to ensure that purchases are approved prior to the actual payment being made and that all invoices be made in a timely manner so that late fees can be avoided.
- In the food service fund it was noted that the program's fund balance exceeds three months' average expenditures by \$56,921. According to the *Code of Federal Regulations*, title 7, sec. 210.14, "The school fund authority shall limit its net cash resources to an amount that does not exceed 3 months average expenditures for its nonprofit school food service..." We recommend that the School District make sure that it does not retain more fund balance in the food service fund than is allowable.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Exeter Region Cooperative School District

January 23, 2014

Page 3

This information is intended solely for the use of the School Board and management of the Exeter Region Cooperative School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

Plodzick & Sanderson
PLODZIK & SANDERSON
Professional Association



MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2013 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 7, 2013 – 7:00 PM
EXETER HIGH SCHOOL ARTHUR HANSON III CENTER

ERCSD BOARD MEMBERS PRESENT:

David Miller - Chair – East Kingston
Mark Portu – Stratham
Helen Joyce – Stratham
Joni Reynolds – Kensington

Kate Segal – Vice Chair – Exeter
Elizabeth Faria – Brentwood
Kate Miller – Exeter
Maggie Bishop – Exeter

ERCSD BOARD MEMBERS ABSENT:

Alicia Heslop – Newfields

ADMINISTRATION: Michael Morgan - Superintendent
Amy Ransom – Business Administrator

CHAIR BUDGET ADVISORY COMMITTEE: David Pendell

ERCSD Clerk: Susan Bendroth

Moderator Charles Tucker called the meeting to order at 7:00 PM followed by the Pledge of Allegiance, introduction of the board members, administration and other parties. He explained the purpose of the meeting is to read, debate and amend the following warrant articles, which would then be voted on by paper ballot on Tuesday, March 12, 2013 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening. Moderator Tucker asked permission for Amy Ransom to speak to article #1 as she is not a resident of SAU 16. The voters present granted permission.

Moderator Tucker read Warrant Article #1:

Warrant Article #1. *Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$52,700,00? Should this article be defeated, the operating budget shall be \$53,048,087, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$52,700,000 as set forth on said budget.)*

David Pendell, East Kingston, moved the first article.

Kate Miller, Exeter, seconded.

Amy Ransom, Business Administrator, reviewed her Power Point presentation highlighting the proposed default changes of 2,671,481 inclusive of benefits, salaries, transportation, utilities, liability insurance, SAU assessment, non-salary items, special education non-salary and debt service. She also covered the proposed changes of a reduction of undetermined services for \$348,046.

Janet Prior, Stratham, also a teacher, asked where the reduction in the budget would be.

Amy Ransom responded by saying that it has not yet been determined but the school board will work with the superintendent and administration to identify the reductions.

Arthur Baillargeon, Exeter, asked a question about the increase in the benefit line of the budget and asked what it costs to educate a student in the cooperative.

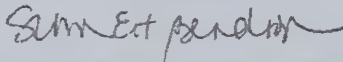
Amy Ransom clarified the benefit line item and Michael Morgan, Superintendent, responded that on the average it is about \$12,500/student as of June 20, 2012. It is expected to be the same or a little less

taking out the debt services, food services and out of district special education. Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

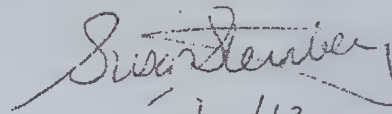
Chairman David Miller expressed his sincere thanks to Charlie Tucker for his fifteen (15) years of service as the ERCSD moderator wishing him the best of luck in the future. This was followed by a standing ovation.

Moderator Tucker adjourned the meeting at 7:17 PM with 49 voters from the six towns present at the meeting.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
February 7, 2013


3/21/13

SUSAN J. STERNBERG
Notary Public - New Hampshire
My Commission Expires July 16, 2013

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
 SECOND SESSION OF THE 2013 ANNUAL MEETING
 VOTING SESSION – MARCH 12, 2013

The polls were open at the polling place at the hours designated below to choose the following District Officers: School District Board Member (Exeter), School District Board Member (Brentwood), School District Board member (Kensington), School District Moderator, School District Budget Committee Member (Newfields), School District Budget Committee Member (Exeter), School District Budget Committee Member (Stratham), School District Budget Committee Member (Kensington) and vote by ballot on article listed as 1.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Creation	8:00 AM TO 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM TO 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending 2016 election:

Linda R. Garey 1238 **Elizabeth M. Faria** 1118

Exeter Board Member, term ending 2016 election:

Darrell J. Chichester 2516

Kensington Board Member, term ending 2016 election:

Joni Reynolds (write-in) 17

Noreen Hall (write-ins) 4

School District Moderator:

Katherine B. Miller 2600

Exeter Budget Committee Member, term ending 2016 election:

John R. Bridle 2419

Kensington Budget Committee Member, term ending 2014 election:

Joni Reynolds (write-ins) 4

Cheryl McDonough (write-ins) 3

Newfields Budget Committee Member, term ending 2016 election:

Simon Heslop 2338

Stratham Budget Committee Member, term ending 2016 election:

Lucy H. Cushman 2378

Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$52,700,000? Should this article be defeated, the operating budget shall be \$53,048,087, which is the same as last year, with certain adjustments required by previous action of the

District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$52,700,000 as set forth on said budget.)

Yes

2684

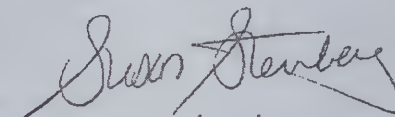
No

577

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk
March 2013


4/8/13

SUSAN J. STERNBERG
Notary Public - New Hampshire
My Commission Expires July 16, 2013



Annual Report of SAU 16

For the Year Ending June 30, 2013

For the Proposed 2014-2015 Budget

SAU 16

Superintendent Salaries

SUPERINTENDENT'S PRORATED SALARY

2013-2014

BRENTWOOD	\$8,582.09
EAST KINGSTON	\$5,009.85
EXETER	\$25,383.23
EXETER REGION COOP	\$80,477.04
KENSINGTON	\$4,661.34
NEWFIELDS	\$3,731.97
STRATHAM	\$17,367.47
	\$145,213.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$122,254, \$107,550, \$98,000)

2013-2014

BRENTWOOD	\$19,373.22
EAST KINGSTON	\$11,309.24
EXETER	\$57,300.14
EXETER REGION COOP	\$181,668.98
KENSINGTON	\$10,522.51
NEWFIELDS	\$8,424.56
STRATHAM	\$39,205.36
	\$327,804.00

2013-2014 REPORT OF THE SUPERINTENDENT OF SCHOOLS

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

HIGHLIGHTS

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives and work within School Administrative Unit (SAU) 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly reports to the community are published and available at the SAU website (www.sau16.org). Members of the public who are interested in more detailed information about the various schools in our six-town region are encouraged to access that site.

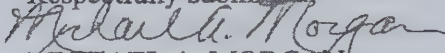
Highlights of the past year include:

1. Continuing implementation of the Common Core State Standards (CCSS) in Language Arts and Math in preparation for the new, required statewide standardized assessment, Smarter Balanced
2. Continuing increased access to various technology resources with the goal of a one-to-one device for each student and staff member
3. Developing and supporting more collaboration with local police and emergency management personnel to strengthen safety and security initiatives in each of our local schools
4. Dealing with and planning for decreasing K-5 enrollments in Brentwood, East Kingston, Kensington, and Newfields while the other districts have stabilized or slightly increasing enrollments
5. Researching and implementing more creative and resourceful personalized means for students to learn and complete the requirements of their formal education process
6. Using a wide variety of media, including websites, newspapers, cable access television, and blogs, to communicate the schools' mission and service to the community
7. Enhancing the outreach of community service projects that assist in meeting the needs of individuals and organizations
8. Continuing to recognize local residents as Champions for Children
9. Completing collective bargaining negotiations for six of the eleven associations within the SAU

10. Stressing the need for more active participation in the business and political affairs of the seven independent districts within the SAU by strongly encouraging citizens to vote and serve on various Boards and Committees
11. Recognizing East Kingston Elementary School as the 2013 Elementary EDies School of Excellence
12. Recognizing Newfields Elementary School as a 2013 National Blue Ribbon School as part of the "Commissioner's Circle of Excellence"
13. Continuing the strong tradition of volunteerism in our schools by having all of our elementary schools and the Seacoast School of Technology (SST) recognized by NH Partners in Education
14. Reinforcing the need for student and staff awareness to deal with the prevention of student suicides
15. Supporting the work of the Exeter Adult Education Program, the Exeter High School Alternative Education Program, the Great Bay eLearning Charter School (GBeCS) and the Virtual Learning Academy Charter School (VLACS) that each embraces non-traditional ways of student learning
16. Consistently and regularly reinforcing the need for more professional development of staff and utilizing the resources available through the Seacoast Professional Development Center (SPDC) that assists adults to find more and better ways to help students learn
17. Serving the students, families, and staff entrusted to us

This is my sixth year working with you in this important educational process. Please know that I am very grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Public education faces many challenges each day because of the changing needs of students and the expectations placed upon it. Nevertheless, SAU 16 remains committed to preparing all students to be good citizens who will emerge as responsible stewards, powerful leaders, and dedicated workers in our society.

Respectfully submitted,


MICHAEL A. MORGAN
Superintendent of Schools

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2014-15

ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	
CENTRAL OFFICE ADMINISTRATION								
11-2320-110	ADMINISTRATIVE SALARIES	374,129.25	398,676.13	403,888.41	406,890.00	419,100.00	12,210.00	3% incr
11-2320-112	ADJUSTMENTS	10,600.00	0.00	0.00	2,115.00	10,000.00	7,885.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	99,481.00	92,000.00	94,300.00	96,200.00	99,090.00	2,890.00	3% incr
11-2320-114	ANNUITY	6,624.50	5,000.00	5,000.00	6,000.00	7,000.00	1,000.00	
11-2320-115	ADMIN ASSISTANT SALARIES	142,419.00	143,761.44	147,730.45	150,500.00	155,020.00	4,520.00	3% incr
11-2320-117	HUMAN RESOURCES	57,546.05	58,467.02	59,928.55	61,130.00	62,970.00	1,840.00	3% incr
11-2320-211	HEALTH INSURANCE	107,224.63	110,469.59	87,070.55	114,250.00	133,490.00	19,240.00	4.4% average increase
11-2320-212	DENTAL INSURANCE	833.71	7,046.03	7,390.05	7,780.00	7,780.00	0.00	0% increase
11-2320-213	LIFE INSURANCE	4,861.19	1,844.20	1,845.08	1,530.00	1,530.00	0.00	per agreement
11-2320-214	DISABILITY INSURANCE	4,102.78	2,095.12	1,929.50	2,550.00	2,650.00	100.00	per agreement
11-2320-231	LONGEVITY	2,900.00	3,855.01	3,620.00	3,540.00	3,590.00	50.00	per salaries
11-2320-232	RETIREMENT (10.77%)	57,551.36	59,751.40	61,247.12	79,390.00	81,620.00	2,230.00	per salaries
11-2320-220	FICA (7.65%)	50,728.20	51,827.81	53,267.58	55,630.00	57,970.00	2,340.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,230.00	1,638.44	3,832.59	3,500.00	3,640.00	140.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	360.03	1,523.40	3,748.58	960.00	1,230.00	270.00	per staffing
11-2320-290	CONFERENCES	4,612.81	4,916.72	5,541.82	6,000.00	6,000.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	7,602.49	16,256.20	15,015.60	12,500.00	12,500.00	0.00	
11-2320-371	AUDIT EXPENSE	12,350.00	14,000.00	10,249.50	13,781.00	13,904.00	123.00	per agreement
11-2320-372	LEGAL EXPENSE	4,412.00	4,618.00	5,399.23	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	6,400.00	5,255.55	2,584.58	6,500.00	6,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	7,999.11	4,899.95	2,555.43	6,355.00	4,795.00	(1,560.00)	
11-2320-521	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	15,223.60	12,526.56	20,684.93	15,225.00	19,225.00	4,000.00	
11-2320-532	POSTAGE	(218.41)	4,873.09	2,129.41	4,500.00	4,500.00	0.00	
11-2320-580	TRAVEL	17,838.03	22,207.50	21,823.47	24,480.00	23,880.00	(600.00)	per contract
11-2320-610	SUPPLIES	16,476.90	19,364.72	17,837.98	16,250.00	16,250.00	0.00	
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	4,344.26	5,473.68	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	16,933.77	11,577.66	14,916.12	15,500.00	15,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	10,414.27	3,478.52	17,385.39	12,755.00	13,050.00	295.00	
11-2320-870	CONTINGENCY	16,509.00	5,513.70	2,500.00	5,000.00	5,000.00	0.00	
		1,064,745.27	1,073,768.02	1,080,895.60	1,142,311.00	1,199,284.00	56,973.00	
						4.99%		
						% Change 14-15		

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2014-15								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	
FISCAL SERVICES ADMINISTRATION								
11-2321-110	BUSINESS ADMINISTRATION	107,804.13	101,000.00	92,250.04	97,000.00	99,910.00	2,910.00	3% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	98,720.00	101,517.00	106,879.80	109,050.00	112,320.00	3,270.00	3% incr
11-2321-130	PAYROLL/A/P SALARIES	169,325.00	161,812.48	166,795.96	174,965.00	180,220.00	5,255.00	3% incr
11-2321-211	HEALTH INSURANCE	116,613.79	99,171.54	106,857.69	144,150.00	132,740.00	(11,410.00)	4.4% average increas
11-2321-212	DENTAL INSURANCE	4,214.04	4,445.76	4,439.76	3,660.00	4,710.00	1,050.00	0% increase
11-2321-213	LIFE INSURANCE	927.40	403.08	354.12	330.00	330.00	0.00	per agreement
11-2321-214	DISABILITY INSURANCE	2,647.86	1,137.93	1,157.63	1,250.00	1,280.00	30.00	per salaries
11-2321-220	FICA (7.65%)	28,690.37	27,923.40	27,945.63	28,860.00	30,500.00	1,640.00	per salaries
11-2321-231	LONGEVITY	6,930.00	5,979.30	6,437.05	5,980.00	6,150.00	170.00	per salaries
11-2321-232	RETIREMENT (10.77%)	29,939.16	27,002.44	27,223.20	40,630.00	42,930.00	2,300.00	per salaries
11-2321-250	WORKERS COMPENSATION	2,012.00	1,850.00	1,760.00	1,820.00	1,920.00	100.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	410.00	720.00	0.00	840.00	1,080.00	240.00	per staffing
11-2321-290	CONFERENCES	1,021.50	2,806.65	3,037.17	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	16,279.50	17,386.91	16,261.15	17,500.00	17,500.00	0.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	442.26	2,007.16	638.88	2,000.00	1,500.00	(500.00)	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	600.00	2,600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	3,875.11	1,217.88	979.60	2,750.00	1,750.00	(1,000.00)	
11-2321-610	SUPPLIES EXPENSE	1,668.28	2,484.49	2,659.53	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	0.00	449.00	4,484.35	600.00	600.00	0.00	
	FISCAL SVS TOTALS	592,120.40	559,915.02	572,781.56	637,985.00	642,040.00	4,055.00	
						0.64%		
						% Change 14-15		

SAU# 16 PROPOSED BUDGET

FISCAL YEAR 2014-15

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2010-11	ACTUAL FY 2011-12	ACTUAL FY 2012-13	BUDGET FY 2013-14	PROPOSED FY 2014-15	CHANGE IN \$\$	NOTES
TECHNOLOGY								
2820-110	TECHNICAL ASSISTANCE SALARIES	64,376.59	47,798.91	40,207.97	47,390.00	47,850.00	460.00	3% incr
2820-321	TECHNICAL CONSULTANT	17,553.58	15,290.74	11,498.54	19,500.00	19,500.00	0.00	
2820-329	TECHNICAL TRAINING	26,437.12	16,235.93	19,771.84	21,850.00	3,850.00	(18,000.00)	
2320-531	TELEPHONE/COMMUNICATION	1,211.61	69.43	796.22	1,380.00	1,380.00	0.00	
2320-590	MILEAGE	3,807.61	5,211.16	5,168.78	4,300.00	4,300.00	0.00	
2820-610	SUPPLIES	4,858.23	2,453.61	7,068.20	4,000.00	4,000.00	0.00	
2820-611	SHIPPING	39.66	0.00	0.00	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	0.00	426.00	0.00	100.00	0.00	(100.00)	
2820-650	SOFTWARE	20,348.01	15,324.78	8,589.47	18,900.00	18,900.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	1,992.80	1,831.82	3,848.98	4,500.00	3,500.00	(1,000.00)	
2820-739	EQUIPMENT	13,618.40	5,184.95	11,171.91	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	18,642.70	16,755.04	19,467.61	24,380.00	23,720.00	(660.00)	4.4% average increa
2900-212	DENTAL INSURANCE	475.09	541.68	1,060.27	500.00	510.00	10.00	0% increase
2900-213	LIFE INSURANCE	57.68	28.56	21.42	30.00	30.00	0.00	per agreement
2900-214	DISABILITY INSURANCE	259.13	149.52	106.24	160.00	160.00	0.00	per salaries
2900-220	FICA (7.65%)	6,576.95	4,722.49	3,032.70	4,010.00	3,670.00	(340.00)	per salaries
2900-221	RETIREMENT (10.77%)	4,442.64	4,067.98	3,538.35	6,190.00	5,160.00	(1,030.00)	per salaries
2900-250	WORKERS COMPENSATION	400.00	400.00	330.00	280.00	280.00	0.00	per salaries
2900-260	UNEMPLOYMENT COMP.	250.00	200.00	0.00	120.00	160.00	40.00	per salaries
	TECHNOLOGY TOTAL	185,347.80	136,692.60	135,678.50	163,090.00	142,470.00	(20,620.00)	
						-12.64%		
						% Change 14-15		
TOTAL - Central Office, Fiscal		1,842,213.47	1,770,395.64	1,789,355.66	1,943,386.00	1,983,794.00	40,408.00	
	Services and Technology					2.08%		
						% Change 14-15		
Savings Returned from Prior Years Budget		(64,010.00)	(87,610.00)	(100,000.00)	(175,000.00)	(75,000.00)		
	Revised SAU Total to be raised from Tot	1,778,203.47	1,682,785.64	1,689,355.66	1,768,386.00	1,908,794.00	140,408.00	
					4.68%	7.94%		
					% Change in 14-15 Assessment			

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2014-15								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	
OTHERWISE FUNDED								
	INDIRECT COSTS	14,791.86	29,890.70	60,000.00	60,000.00	60,000.00		
	NON-ASSESSMENT IMPACT	29,465.09	0.00	0.00	20,445.00	66,684.08		
	TITLE I ADMINISTRATOR	48,368.42	50,567.16	51,788.75	48,000.00	48,000.00		
	SUBSTITUTE COORDINATOR	13,023.10	13,714.87	13,587.80	15,000.00	15,000.00		
	GRAND TOTALS	1,947,861.94	1,864,568.37	1,914,732.21	2,086,831.00	2,173,478.08		
FEDERAL FUNDS								
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		
	CLASS SIZE REDUCTION							
	TITLE FUNDS							
	GRAND TOTAL APPROPRIATION - ALL FUNDS	4,947,862.00	4,864,569.00	4,914,733.00	5,086,831.00	5,173,479.00		

SAU #16 Budget - FY 2014-15

Town	2012-2013 Equalized val.	Valuation Percentage	# Pupils ADM 12-13	Pupil %	Combined Percentage	FY 2014-15 Assessment	Change from 13-14 %
Brentwood	\$ 212,693,845	5.10%	359.97	6.468%	5.79%	\$ 110,427	5.63% \$ 5,881
East Kingston	133,099,297	3.19%	175.61	3.155%	3.17%	\$ 60,586	-0.62% \$ (380)
Exeter	708,536,374	17.00%	1,025.25	18.422%	17.71%	\$ 338,038	9.35% \$ 28,892
Kensington	127,131,209	3.05%	166.03	2.983%	3.02%	\$ 57,579	1.48% \$ 841
Newfields	102,980,814	2.47%	125.18	2.249%	2.36%	\$ 45,044	-0.88% \$ (398)
Stratham	557,958,601	13.38%	624.77	11.226%	12.31%	\$ 234,886	11.05% \$ 23,374
Co Op	2,326,087,921	55.80%	3,088.68	55.497%	55.65%	\$ 1,062,231	6.39% \$ 82,199
TOTAL	\$ 4,168,490,061	100.00%	5,565.49	100.00%	100.00%	\$ 1,908,794	7.94% \$ 140,408

SAU 16 CALENDAR 2014-2015

Approved
10/28/13

Important Dates

	NS = No School	
2014		
August		
Teacher In-Service	NS	Aug 21-22
School Opens - All Students		Aug 25
Friday before Labor Day	NS	Aug 29
School Days		4
September		
Labor Day	NS	Sept 1
School Days		21
October		
Columbus Day	NS	13
School Days		22
November		
Teacher In-Service	NS	Nov 10
Veterans' Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 26-28
School Days		15
December		
Holiday Break	NS	Dec 24-31
School Days		17
2015		
January		
Holiday Break	NS	Jan 1-2
MLK, Jr. Day	NS	Jan 19
School Days		19
February		
Winter Vacation	NS	Feb 23-27
School Days		15
March		
Teacher In-Service	NS	March 13
School Days	NS	21
April		
Spring Vacation	NS	Apr 27-30
School Days		18
May		
Spring Vacation	NS	May 1
Memorial Day	NS	May 25
School Days		19
June		
Last day for students		June 11**
Teacher In-service	NS	June 12
School days		9
Graduation - to be announced after February vacation		

2014 JULY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	0
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	0
20	21	22	23	24	25	26	
27	28	29	30	31			

AUGUST							Days
S	M	T	W	T	F	S	Student
				1	2		4
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	6
17	18	19	20	[21]	[22]	23	
24	25	26	27	28	(29)	30	
31							

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
	(1)	2	3	4	5	6	21
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	21
21	22	23	24	25	26	27	
28	29	30					

OCTOBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	(13)	14	15	16	17	18	22
19	20	21	22	23	24	25	
26	27	28	29	30	31		

NOVEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	[10]	(11)	12	13	14	15	16
16	17	18	19	20	21	22	
23	24	25	(26)	(27)	(28)	29	
30							

DECEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	22	23	(24)	(25)	(26)	27	
28	(29)	(30)	(31)				

Symbol Key

- = No School / Holiday / Vacation
- [] = Teacher In-Service (No School)
- < > = SAU Early Release

2015 JANUARY							Days
S	M	T	W	T	F	S	Student
				(1)	(2)	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	19
18	(19)	20	21	22	23	24	
25	26	27	28	29	30	31	

FEBRUARY							Days
S	M	T	W	T	F	S	Student
							15
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	15
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	

MARCH							Days
S	M	T	W	T	F	S	Student
							21
1	2	3	4	5	6	7	Staff
8	9	10	11	12	[13]	14	22
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

APRIL							Days
S	M	T	W	T	F	S	Student
				1	2	3	18
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	18
18	19	20	21	22	23	24	
25	26	27	28	29	30		

MAY							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	(25)	26	27	28	29	30	
31							

JUNE							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	9
7	8	9	10	11**	[12]	13	Staff
14	15	16	17	18	19	20	9 or 10
21	22	23	24	25	26	27	
28	29	30					

**June 12, 15, 16 & 17 are snow make-up days if needed

Totals
Student
180
Staff
185

