

Swanzey New Hampshire December 31, 2002

TOWN OF SWANZEY

OFFICE HOURS AND REGULAR MEETINGS TOWN HALL

Town Clerk, Town Tax Collector, Land Use Boards, Assessing, General Assistance, Sewer Commission and Town Administrator

> Weekdays 9:00 am to 5:00 pm except holidays Phone number 603-352-7411 NH Relay TDD 1-800-735-2964 FAX 603-352-6250 <u>swanzeyth@monad.net</u> www.town.swanzey.nh.us

SELECTMEN

Wednesday evenings 6:30 pm

Robert A. Beauregard 352-5043 (home) Charles R. Beauregard, Jr. 357-1336 (home) Francis W. Faulkner, Jr. 352-2529 (home)

PLANNING BOARD 1st and 3rd Thursday of each month 7:00 pm

BOARD OF ADJUSTMENT

3rd Monday of each month 7:00 pm (Except February-2nd Monday)

CONSERVATION COMMISSION

2nd Tuesday of each month 7:00 pm

SEWER COMMISSIONERS

1st and 3rd Wednesday of each month 7:00 pm

CODE ENFORCEMENT

Wednesday evenings 7:00-8:30 pm

TO REPORT AN EMERGENCY

Folice, Fire, Ambulance 911

Burn permits may be obtained by calling one of the following:

| Lee Dunham | 352-4184 | Morgan Wright,Dep. | 352-1225 |
|---------------------|----------|----------------------|----------|
| Gerry Bell, Dep. | 352-1989 | Henry Johnson, Dep. | 352-2870 |
| David Osgood, Dep. | 352-7948 | Robert LaBelle, Dep. | 352-4380 |
| Ernie Kirouac, Dep. | 352-2649 | Bruce Tatro, Dep. | 352-3904 |

Cover photo by Detective Paul Bertolami

ANNUAL REPORT OF THE TOWN OFFICIALS OF SWANZEY, NEW HAMPSHIRE FOR THE YEAR ENDING DECEMBER 31, 2002

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2002

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2002 TOWN OFFICIALS BOARDS AND COMMISSIONS

ELECTED OFFICIALS MODERATOR

Alfred C. Lerandeau

Term expires 2004

Term expires 2003

Term expires 2005

Term expires 2004

SELECTMEN

Robert A. Beauregard, Chair Francis W. Faulkner, Jr. Charles R. Beauregard, Jr.

Carol A. DeRocher

Roger W. Conway

Eileen Thompson

Michael Gomarlo

Glenn W. Page, Chair

Nancy Carlson

John Bleyle

Ruth Snyder Lynda Faulkner

TOWN CLERK

Term expires 2003

TREASURER

Term expires 2004

SUPERVISORS OF THE CHECKLIST

Term expires 2006 Term expires 2004 Term expires 2008

TRUSTEES OF TRUST FUNDS

Term expires 2003 Term expires 2004 Term expires 2005

SEWER COMMISSIONERS

Term expires 2005 Term expires 2003 Term expires 2004

Term expires 2003

Term expires 2004

Term expires 2005

OLD HOME DAY COMMITTEE

BOARD OF ADJUSTMENT

Term expires 2004 Term expires 2005 Term expires 2003 Term expires 2003 Term expires 2003 Term expires 2003 Term expires 2005 Term expires 2005 Term expires 2005 Term expires 2005

Eileen Longe Gary Dunham William Carson

William Snyder

Larry Crowder

William Hutwelker, Chair Charles Beauregard, Sr. Elizabeth Martin Nieckoski Jennifer Gregory Keith Thibault Robert DeRocher, alternate Robert Mitchell, alternate Martin Geheran, alternate Chris Witkowski, alternate-resigned Don Simeneau, alternate Dirk Doughty, alternate

PLANNING BOARD

Scott Self, Vice-Chair Glenn W. Page, Chair David Krisch Charles Beauregard, Sr. Richard L. Lane June Fuerderer Steve Russell, alternate Arthur Charland, alternate Victoria Barlow, alternate Francis W. Faulkner, Jr., Selectmen's Representative

Term expires 2003 Term expires 2003 Term expires 2004 Term expires 2005 Term expires 2005 Term expires 2003 Term expires 2004

Term expires 2004

Term expires 2005

Robert J. Kenney

LIBRARY TRUSTEE

Term expires 2003

Term expires 2004

Term expires 2003

Term expires 2005

Term expires 2004

Term expires 2003

Term expires 2004

REPRESENTATIVES TO THE GENERAL COURT

Judson Dexter George Liebl Peter Allen Anna Tilton

Term expires 2004 Term expires 2004 Term expires 2004

APPOINTED BOARDS & COMMITTEES RECREATION COMMITTEE Term expires 2003

CONSERVATION COMMISSION

Judy Bohannon, Chair Gordon Ayotte Kathy Winsor Polly Seymour Annette Naeck

Deb Crowder, Chair Barbara Skuly Jean Blood Walt Calkins

Barbara Sherman Glidden Sandy Allen Stephen Stepenuck **Ruth Pratt** Art Whipple Richard Scaramelli, Chair

Term expires 2004 Term expires 2003 Term expires 2003 Term expires 2003 Term expires 2004 Term expires 2005 Term expires 2004 Term expires 2003

MASTER PLAN SUB-COMMITTEE

Sandy Allen Charles Beauregard, Sr. Carrie Round, resigned Reinhard Loy Al Longe Stephen Stepenuck

Robert Beauregard Victoria Barlow Bruce Bohannon Bonnie Brunner, resigned David Krisch **Glenn** Page Olivia Loy

Richard Scaramelli Sandy Allen SWANZEY AQUIFER PROTECTION TASK FORCE Barbara Skuly Deb Crowder

BICYLE/PEDESTRIAN PATHWAYS COMMITTEE

Steve Russell, Chair John Bridges Theresa DiLuzio Marty Eaton Julene Hall-Gilmore David Krisch John Summers Francis W. Faulkner, Jr. Selectmen's Representative Bruce Bohannon Walt Calkins John Doughty Alan Gross Carol Jeffery Barbara Skuly David Whipple Suzanne Whittemore

REPORT OF THE SELECTMEN

This year, the Town of Swanzey will mark the 250th anniversary of its incorporation as a municipality. As the Town approaches this milestone, the 2002 Annual Report provides citizens with accounts of its current activities and programs, as well as information about plans and issues that our community will face this year and in the future.

Steady work toward enhancements in the town's infrastructure continued in 2002 with several projects initiated including:

- Design work for the replacement of the West Street Bridge (west of NH Route 10) is underway in anticipation of replacement. With 80% of this projects cost being borne through the NH Municipal Bridge Aid Program, construction funding will be available in 2004.
- NHDOT began construction of a new bridge replacing the "Silver" Bridge on NH Route 32 north of the Monadnock Regional High School. The new bridge opened to traffic in the late fall. Contractors will return in the spring to finish work.
- Smaller infrastructure projects initiated include continued development of additional sections of the Mountainview Cemetery and intersection improvements at Pebble Hill and Swanzey Lake Roads, as well as at Matthews and Sawyers Crossing Roads. A new scoreboard was donated for Brown Field by Stanley Castor with its installation funded by the Town.

Voters at Town Meeting 2003 will consider long deferred infrastructure improvements in the Wilson Pond/North Swanzey area. With funding approved by voters at Town Meeting 2002, Sewer Commissioners initiated design work for the provision of municipal sewer services to this area. Sewer Commissioners efforts to coordinate with Selectmen and officials of the North Swanzey Water and Fire Precinct have resulted in presentation of a project maximizing grants and low cost loans available and ensuring that taxpayers will receive maximum benefit for each construction dollar spent. By working and planning together to extend municipal sewer service, replace aging water lines and improve roads and drainage in a portion of the project area, duplication of effort as well as expenditures, will be avoided. Selectmen unanimously support this project. Since Town Meeting 2002, much attention has been given to the Carpenter Home and its future. Renovations to allow expansion of the home's license were initiated so that the home's fixed expenses may be spread over a greater number of residents improving its financial viability. Resident census, as well as monthly revenue generated by the operation, has increased. Anticipated expenses in 2003 are projected to be almost covered by operational revenue. Other revenue sources will be used to address deferred maintenance items and capital items. We are pleased with the progress made at the home this year and will continue to work to ensure that its future is secure.

In the spring of 2002, with the retirement of Eric Sargent, a new police chief was recruited for the Town. Rich Busick, formerly Chief of our neighbor Troy and a retired Connecticut police officer, was sworn in at an employee picnic in August. Many of you have met Chief Rich Busick and those who have not are encouraged to stop by the Station and do so.

Again, we urge residents to read the reports of departments, boards, committees and agencies who endeavor, in limited space, to educate everyone on activities of the prior year and the challenges ahead for our Town. Key to meeting those challenges is the support of the people of Swanzey. Without volunteer efforts, much of what happens in our town would not. If you have an interest – sports, hiking, biking, history, public safety, gardening, reading, working with kids or the elderly – we can use you! The efforts of volunteers, board, committee and commission members, firefighters, rescue and emergency management personnel, as well as the efforts of all employees the Town's departments - working together, will allow the town to continue to meet future challenges.

To keep up with Town events, activities and meeting schedules, visit Swanzey's web page at <u>www.town.swanzey.nh.us.</u>!

Charles R. Beauregard, Jr.

Robert A. Beauregand

Francis W. Faulkner, Jr. Francitulky

TOWN HALL 2002

The Town Hall staff provides a variety of services to its townspeople, serving as a link between citizens, part time officials, departments, boards and committees. Some of the services that most frequently bring residents to Town Hall include motor vehicle registration, dog licensing, vital records and related licenses, assessment and land use inquiries, payment of taxes and sewer bills. Town Hall is regularly open Monday through Friday from 9 am to 5 pm, excluding holidays. If you have any questions regarding your Town, its government, zoning or other matters please call the Town Hall at 352-7411.

Publication of the Town's "Swanzey Uncovered" will continue to be published twice a year covering the events of our Town's various committees and departments. In addition to the Town's newsletter, residents may also obtain information regarding Town Government at <u>www.town.swanzey.nh.us</u>. This website includes a directory of Town officials, minutes from the Board of Selectmen, Planning Board and Zoning Board of Adjustment meetings, press releases, notices of job opportunities and the monthly town calendar.

Town Government is the responsibility of each and every citizen. If you would like to serve on a committee, volunteer at recreation events, or would like to find out more information, please contact Town Administrator Beth Fox at Town Hall.

Carol DeRocher, Town Clerk; Lori Belletete, Deputy Town Clerk; Ruth Snyder, Tax Collector; Cindy Rose, Deputy Tax Collector; Sara Carbonneau, Town Planner; Theresa Stetson, Bookkeeper; Sandi Page, Administrative Aide; Beth Fox, Town Administrator.

TREASURER'S REPORT January 1, 2002 to December 31, 2002

GENERAL FUND ACCOUNTS

| GENERAL FUND ACCOUNTS | | |
|--|------|-----------------|
| Balance on Hand January 1, 2002 | \$ | - 3,584,382.78 |
| Plus receipts | | 13,308,464.87 |
| Plus interest received Citizens Bank | | 25,069.42 |
| Plus interest received MBIA Investment | | 29,588.55 |
| | | 16,947,505.62 |
| Less payments | | 11,525,529.01 |
| Less transfer to sewer account | | |
| Less transfer to sewer upgrade | | ACCUPATION OF A |
| Less transfer to sever upgrade | | 10,000.00 |
| | - | |
| | \$ | 5,411,976.61 |
| Plus transfer from turn around bond | \$ | 1,274.68 |
| Plus transfer from sewer upgrade | \$ | 34,111.87 |
| Cash on Hand December 31, 2002 | \$ | 5,447,363.16 |
| Distribution of Cash on Hand General Fund Accounts | | |
| Citizens Bank Checking | \$ | 238,893.09 |
| Citizens Bank CD | \$ | 3,150,000.00 |
| MBIA Investment Account | | 2,058,470.07 |
| | ¢. | |
| | \$ | 5,447,363.16 |
| SEWER COMMISSIONERS ACCOUNTS | \$ | 161 205 01 |
| Balance on Hand January 1, 2002 | Φ | 161,325.21 |
| Plus receipts | | 205,253.37 |
| Plus interest received Citizens Bank | | 33.71 |
| Plus interest received MBIA Investment | | 2,183.07 |
| Plus transfer from General Fund | - | - |
| | | 368,795.36 |
| Less payments | _ | 181,595.84 |
| | \$ | 187,199.52 |
| | * | 101,199102 |
| Distribution of Cash on Hand Sewer Commissioners Act | cour | nts |
| Citizens Bank Checking | \$ | 6,885.04 |
| MBIA Investment Account | Ψ | 180,314.48 |
| | - | |
| | \$ | 187,199.52 |
| SOD FARM ACCOUNT | | |
| Balance on Hand January 1, 2002 | \$ | 2,768.15 |
| Plus interest received | _ | 15.19 |
| Cash on Hand Sod Farm Account December 31, 2002 | \$ | 2,783.34 |
| | | |
| Distribution of Cash on Hand Sod Farm Account | | |
| Citizens Bank | \$ | 2,783.34 |
| | | |

TREASURER'S REPORT January 1, 2002 to December 31, 2002

| TURN AROUND BOND ACCOUNT | | |
|--|-----------|-----------|
| Balance on Hand January 1, 2002 | \$ | 1,271.51 |
| Plus interest received | | 3.17 |
| Cash on hand | \$ | 1,274.68 |
| Transfer to General Fund | | 1274.68 |
| Balance on hand December 31, 2002 | \$ | - |
| CONSERVATION COMMISSION ACCOUNT | | |
| Balance on Hand January 1, 2002 | \$ | 36,944.96 |
| Plus interest received Citizens Bank | | 7.12 |
| Plus interest received MBIA Investment | | 538.24 |
| Plus receipts | | - |
| Plus transfer from General Fund | | 10,000.00 |
| | | 47,490.32 |
| Less payments | | 652.68 |
| | \$ | 46,837.64 |
| Distribution of Accounts Conservation Commission | | |
| Citizens Bank Account | | 1,306.58 |
| MBIA Investment Account | | 45,531.06 |
| | \$ | 46,837.64 |
| CONSERVATION COMMISSION CRESSON | FORE | ST |
| Balance on Hand January 1, 2002 | | 13,607.93 |
| Plus interest received Citizens Bank | | 7.12 |
| Plus interest received MBIA Investment | | 184.33 |
| Cash on Hand December 31, 2002 | \$ | 13,799.38 |
| Distribution of Special Fund Accounts | | |
| Citizens Bank | | 1,307.23 |
| MBIA Investment | | 12,492.15 |
| | \$ | 13,799.38 |
| SEWER UPGRADE ACCOUNT | | |
| Balance on Hand January 1, 2002 | \$ | 33,941.87 |
| Citizens Bank Interest | <u>\$</u> | 170.00 |
| | \$ | 34,111.87 |
| Less transfer to General Fund | \$ | 34,111.87 |
| Balance on Hand December 31, 2002 | \$ | - |

Respectfully submitted, Roger W. Conway, Treasurer

REPORT OF THE TOWN CLERK 2002

| Motor Vehicle Registrations | \$1,022,237.00 |
|---|----------------|
| Vital Statistic Fees | 396.00 |
| Vital Statistic Fees Remitted to State | 742.00 |
| Marriage License Fees | 294.00 |
| Marriage License Fees Remitted to State | 1,596.00 |
| Dog Licenses | 9,547.50 |
| Dog Licenses Fees Remitted to State | 3,437.50 |
| Fish & Game Fees | 53.00 |
| Fish & Game Fees Remitted to State | 1,472.50 |
| Boat Registration Fees | 2,165.87 |
| Miscellaneous Fees | 4,314.04 |
| Remitted to Treasurer | \$1,046,255.41 |

Respectfully submitted, Carol A. DeRocher, Town Clerk

TAX COLLECTOR'S REPORT FOR 2002

ON LEVIES OF

| UNCOLLECTED TAXES 01/01/02 | 2002 | 2001 | 2000 |
|--|-------------------|------------|------------------|
| Property Taxes | | 819,915.43 | 2,901.00 |
| Land Use Change | | 2,500.00 | - |
| Yield Taxes | | 2,237.58 | |
| COMMITTED TO COLLECTOR | | | |
| Property Taxes | 9,758,470.00 | 7,454.00 | |
| Land Use Change | 30,080.00 | | |
| Yield Taxes | 11,928.12 | - | |
| Excavation Tax | 2,535.90 | - | |
| Excavation Activity Tax | · · · | | - |
| Recording Fees-Land Change Use | | | - |
| OVERPAYMENTS | | | |
| Property Taxes | 19,867.47 | - | |
| Yield Taxes | | - | |
| Interest - Late Tax | 5,749.09 | 34,658.74 | - |
| TOTAL DEBITS: | 9,828,630.58 | 866,765.75 | 2,901.00 |
| REMITTANCES TO TREASURER | | | |
| Property Taxes | 9,080,881.47 | 825,810.43 | |
| Land Use Change | 28,250.00 | 2,500.00 | |
| Yield Taxes | 8,104.25 | 2,237.58 | |
| Excavation Tax | 2,535.90 | - | |
| Excavation Activity Tax | • | - | |
| Land Change Use Recording Fees | - | | |
| Interest | 5,749.09 | 34,658.74 | |
| ABATEMENTS MADE | | | |
| Property Taxes | 4,509.00 | 410.00 | |
| Land Use Change | 1,830.00 | - | |
| Excavation Tax | • | - | |
| UNCOLLECTED TAXES END OF YEAR 12/31/02 | | | |
| Property Taxes | 692,947.50 | 1,149.00 | 2,901.00 |
| Land Use Change | | | |
| Yield Taxes | 3,823.37 | - | |
| Land Change Use Recording Fees | - | | |
| TOTAL CREDITS: | 9,828,630.58 | 866,765.75 | 2,901.00 |
| SUMMARY OF T | TAX LIEN ACCOUNTS | | |
| ***ON | LEVIES*** | | |
| | 2001 | 2000 | 1999 & Prior Yrs |
| UNREDEEMED LIENS 01/01/02 | | 285,910.85 | 354,572.67 |
| Liens Executed | 423,510.36 | - | - |
| Interest & Costs | 9,466.27 | 31,298.45 | 173,120.58 |
| TOTAL DEBITS: | 432,976.63 | 317,209.30 | 527,693.25 |

| REMITTANCES TO TREASURER | | | |
|------------------------------------|-----------------|------------|------------|
| Redemptions | 199,860.14 | 183,046.20 | 325,848.91 |
| Interest & Costs | 9,466.27 | 31,298.45 | 173,120.58 |
| Abatements of Unredeemed Taxes | - | - | - |
| UNREDEEMED END OF YEAR 12/31/01 | 223,650.22 | 102,864.55 | 28,723.76 |
| TOTAL CREDITS: | 432,976.63 | 317,209.20 | 527,693.25 |
| SUMMARY OF S | SEWER RENT ACCO | UNTS | |
| ***LE | VIES OF*** | | |
| | 2002 | 2001 | |
| UNCOLLECTED SEWER RENTS 01/01/02 | | | |
| North Swanzey | | 57.06 | |
| West Swanzey | • | 7,072.43 | |
| SEWER RENTS COMMITTED TO COLLECTOR | | | |
| North Swanzey | 11,142.03 | 2,386.35 | |
| West Swanzey | 149,172.62 | 33,768.00 | |
| Overpayments | | | |
| West Swanzey | 0.53 | 3.00 | |
| Interest Collected | 143.57 | 1,049.43 | |
| TOTAL DEBITS: | 160,458.75 | 44,336.27 | |
| REMITTANCE TO TREASURER | | | |
| North Swanzey | 8,542.77 | 2,443.41 | |
| West Swanzey | 109,270.90 | 40,843.43 | |
| ABATEMENTS | | | |
| West Swanzey | 58.28 | - | |
| Interest Collected | 142.57 | 1,049.43 | |
| UNCOLLECTED SEWER RENTS 12/31/02 | | | |
| North Swanzey | 2,599.26 | - | |
| West Swanzey | 39,843.97 | - | |
| TOTAL CREDITS: | 160,457.75 | 44,336.27 | |
| SUMMARY OF TAX LIEN | ACCOUNTS FOR SE | WER RENTS | |

LEVIES OF

| | 2001 | 2000 | 1999 |
|-----------------------------|----------|----------|----------|
| UNREDEEMED LIENS 01/01/02 | | 0 | · 0 |
| Liens Executed | 3,497.54 | 1,634.35 | 1,238.42 |
| Interest & Costs after Lien | 233.24 | 306.73 | 523.65 |
| TOTAL DEBITS: | 3,730.78 | 1,941.08 | 1,762.07 |
| REMITTANCES TO TREASURER | | | |
| Redemptions | 1,474.85 | 1,207.18 | 1,238.42 |
| Interest & Costs | 233.24 | 306.73 | 523.65 |
| Unredeemed liens 12/31/02 | 2,022.69 | 427.17 | - |
| TOTAL CREDITS: | 3,730.78 | 1,941.08 | 1,762.07 |
| | | | |

Respectfully submitted, Ruth C. Snyder, Tax Collector

PLANNING BOARD 2002

2002 was a very active year for the Swanzey Planning Board. Of particular note, the Board approved two telecommunication towers (one off Troy Hill Road and the other on Franklin Mountain), a 90-unit apartment complex on Route 10, seven successful subdivision applications (creating a total of 21 lots), and other site plan review applications creating new businesses in Town or permitting the expansion of already existing businesses.

In addition to reviewing the 70+ applications submitted during 2002, the Planning Board also proposed two zoning amendments (both passed at the 2002 Town Meeting), met with numerous potential applicants and concerned citizens (providing guidance and direction in the planning process) and continued supporting the work of the Master Plan Sub-Committee in updating the Town's Master Plan.

The Planning Board meets on the first and third Thursday of each month at 7:00 pm at Town Hall. All meetings are open to the public and the Board encourages your attendance and participation. Planning Board minutes are posted on the Town's Web Site at <u>www.town.swanzey.nh.us</u> in addition to being posted at Town Hall. Questions regarding Planning Board matters may be directed to Town Planner Sara Carbonneau at 352-7411 or swanzeyth@monad.net.

> Respectfully submitted, Glenn W. Page, Chair

MASTER PLAN UPDATE 2002

The Swanzey Master Plan Sub-Committee completed its update of the earlier Plans of 1979 and 1990 in January of 2003 -- just in time to mark the 250th anniversary of the resettlement and chartering of Swanzey. At this writing, the Updated Plan has been presented to the Planning Board, and is scheduled for its first public hearing in mid-January. By the time these words are read, the Plan should have become established fact in the civic life of Swanzey, and a guidepost to the near-term future. It has been a privilege and pleasure for all of us to have worked on this project.

Master Planning is the process by which communities chart their future. It entails a systematic examination of town life, both past and present, and tries to design a near-term future which is improved, yet feasible. The subjects of review, as prescribed by law, include utilities, community facilities, town government, housing, and others, to which we have added economic development and education. Our "findings" are advisory only, serving land-use boards and Selectmen as the goodfaith, best-effort advice of a group of Swanzey laypersons who studied the *now*, and tried to imagine the *next*. Our mode of operation has been to be as systematic, fair-minded, and open-minded, as humanly possible. Our committee began in the Year of the Millennium with 17 members, and we concluded in this town-anniversary year with twelve still in faithful attendance. I salute and thank the membership of the sub-committee for their conscientiousness and loyalty. Members were:

Sandy Allen^Victoria Barlow*Charles Beauregard, Sr.*Robert Beauregard #Bruce BohannonDavid Krisch*Alfred LongeOlivia LoyReinhard LoyGlenn Page*Richard ScaramelliStephen Stepenuck^Sara Carbonneau, ex officio Town Planner

*member, Planning Board #Selectman ^member, Conservation Commission

The Plan has been structured at three levels of throughness and complexity. The heart of the Plan is the "Summary of Goals and Objectives," an extract of all of the policy recommendations from each Following are the "distilled" goals as expressed in the Executive Summary of the Plan:

Environment. Protect the ecological integrity and purity of air, earth, and water of the 46 square miles for which we Swanzey residents are momentary stewards.

Land Use. Develop and preserve a pleasant, attractive, healthy, safe, affordable and convenient environment for living, working, shopping, and recreation, encouraging economic development in zoned areas served by infrastructure, and preserving the elements of rural character wherever feasible.

Housing. Provide for a full range of safe and adequate housing to meet the needs of all Swanzey residents of all ages and income levels and to contribute our "fair share" to regional needs.

Recreation. Support activities which "re-create" mind, body, and spirit of residents-whether it's physical exercise, cultural enrichment, historical and environmental awareness, or solitude and meaningful "retreat."

Public Administration and Facilities. Maximize the safety, security, utility, and social services that residents seek from civil society, and upgrade the resources by which government fulfills these responsibilities.

Transportation. Provide, a safe, efficient and diversified transportation network which is sensitive to the Town's rural character.

Education. Realize the full potential of every student, and the full utilization of every facility that lies within Swanzey borders, and support the efforts of the Swanzey School Board members to accomplish these goals within the means at their disposal.

Thank you to all who participated and supported the 2003 update of the Swanzey Master Plan.

Respectfully submitted, Richard Scaramelli, Chair

ZONING BOARD OF ADJUSTMENT 2002

The Zoning Board of Adjustment (ZBA) is a board whose function is to hear appeal applications from property owners who have applied for relief from the terms of the Swanzey Zoning Ordinance. The ZBA has the power to hear the following: requests for variances, requests for special exceptions, appeals from administrative decisions and requests for equitable waivers from dimensional requirements.

In 2002, the ZBA heard twenty-seven cases. Fifteen were for special exceptions, eleven were for variances and one was for an appeal from an administrative decision. In addition, the Board considered one request for rehearing.

The ZBA meets on the 3rd Monday of each month at 7:00 pm at the Town Hall with the exception of February when it meets on the 2nd Monday. Notices of public hearings are posted at the Town Hall, Mt. Caesar Library and the two post offices. In addition, notices are published in the Keene Sentinel and sent by certified mail to all abutters. Minutes are available for review at the Town Hall or on the Town's website at www.town.swanzey.nh.us.

Questions regarding the ZBA and its function may be addressed to Sara Carbonneau, Town Planner at the Town Hall.

Respectfully submitted, William Hutwelker, Chair

CODE ENFORCEMENT DEPARTMENT REPORT - 2002

The Code Enforcement Department currently consists of the Code Enforcement Officer and the Fire Inspector. Both of these positions are part time (approximately 520 hours and 200 hours per year, respectively). The Code Enforcement Department holds regular office hours on Wednesday evenings, from 7 p.m. to 8:30 p.m. Inspections and consultations are scheduled on an as-requested basis.

The Code Enforcement Department is responsible for the review and issuance of building permits, as well as conducting inspections during construction and issuing Certificates of Occupancy. In addition, the Code Enforcement Officer is charged with the responsibility of investigating and enforcing code and zoning violations, as well as the review of development to ensure compliance with approved site plans. The Fire Inspector is also responsible for conducting inspections for the issuance of occupancy permits.

During the 2002 calendar year, the Code Enforcement Department issued over 150 building permits. The estimated value of construction during 2002 was 10.5 million dollars, up from 4.2 million in 2001.

Building in Swanzey has also been effected by new state laws – specifically the adoption of what is referred to as the "Statewide Building Code." The Statewide Building Code includes the International Building, Plumbing, Mechanical and Energy Conservation Codes, as well as the National Electricity Code – all impacting commercial construction. In addition, the State adopted the International Residential Code for modular housing. "Stick-built" residential housing in Swanzey continues to be regulated by the BOCA Code. These Codes run hundreds of pages long, are very detailed and require expertise and training in their administration.

As Swanzey continues to grow, more attention should be given to the role and responsibilities of the Code Enforcement Department. To effectively meet the demand for services (including inspections relating to building projects, site plans and other land use approvals; investigations generated as a result of citizen concerns; and enforcement of code violations) an expansion of the current department may be necessary in the near future.

The Town of Swanzey would also like to express its sympathy to the family and friends of Ed Green who died this past January. Ed served as Code Enforcement Officer for the Town for two years. He will be remembered for his easy-going style and willingness to help "the little guy."

SWANZEY POLICE DEPARTMENT 2002

2002 proved to be a year of change and new beginnings in the Town of Swanzey. The tragic events of last year's September 11th terrorist attacks on our country are still fresh on our minds and they have raised awareness that, right here in the United States of America, we are vulnerable to attacks by evil entities. A new phrase, Homeland Security, is not only on each law enforcement officer's mind, but also most citizens, as we all try to go about our daily routines in helping to keep our communities a safe place to live and work. Law enforcement officers are this country's first line of defense. Those events, and the recent senseless sniper killings in the Washington, D.C. area, provide a haunting reminder of just how precious life is and how we sometimes need to put things in our lives and in our community in perspective.

2002 was a very positive year for the Swanzey Police Department. A new regional prosecutor, Scott Trendell, was hired. He has proven to be an outstanding addition to the law enforcement efforts of our Department and to the other participating towns. His level of expertise, organization, and dedication to the job, has paid huge dividends to the program. In April of this year, Swanzey Police Chief Eric Sargent retired from law enforcement. As a search for a new chief was launched, Lieutenant Thomas DeAngelis accepted the role of Acting Police Chief, Lieutenant DeAngelis did an excellent job in leading and directing the Department until Chief Richard V.C. Busick, IV was hired in August and assumed command. Our School Resource Officer, Wayne Kassotis, was recognized by the National S.R.O. organization as a "Practitioner." This is a distinction that was well deserved, as Officer Kassotis has performed at levels above and beyond what is expected for that position. He is one of six S.R.O.'s that was recognized with that distinction within the states of New Hampshire, Vermont, Maine, Massachusetts, Connecticut, New York, and in Washington, D.C.

There were several other new faces that joined the Swanzey Police family this year. Trish Newton was hired as a clerical worker to assist with the volumes of paperwork generated by the Regional Prosecutor Program. Robert Perrot, a retired Detective Sergeant with the Maryland State Police, was hired as a night dispatcher. We are now utilizing Mr. Perrot's training and experience in complex criminal investigations by designating him as a Civilian Investigator and Crime Scene Technician. In November, Denis Abrams was hired as our 10th full time officer. This is the position that was approved at last year's Town Meeting and is part of the federal UHP grant.

As we move into implementing the community policing philosophy that I strongly believe in, our officers have assisted in setting up two Neighborhood Watch Programs. Our officers regularly visit our elementary schools, interacting with both the staff and the students. We are planning to launch our first Swanzey Citizens Police Academy sometime next year.

On Labor Day, there was a tragic airplane crash that claimed the lives of seven family members. A coordinated effort by the Swanzey Police and Fire Departments was instrumental in the successful investigation of this crash and the bringing together of over 25 agencies that were needed to provide expertise and resources to handle the various aspects of the incident.

Our officers attended numerous professional development and advanced training programs to help us stay on the leading edge of law enforcement technology and concepts. As Chief, I am actively involved in several county and state law enforcement committees and I believe this involvement will help benefit the Town of Swanzey. The Swanzey Police Department believes strongly in being a "team player." We will focus on working harmoniously with other town departments to improve the quality of life in Swanzey.

I am very proud to be a member of the Swanzey Police Department. Swanzey is fortunate to have caring and conscientious personnel in their police department. I would like to thank each and every one of our officers and support staff for their work ethic and job performance. I encourage members of the community to get to know their police officers. I look forward to citizens stopping by the station, asking questions, and learning what we do. I believe it is important for us to have a partnership with the community we serve. I think they will like what they see and hear. Our officers help keep Swanzey a safe community to reside in and to do business in. It is however, a very busy community with regard to police activities and demands.

The following is some statistical information with regard to a sampling of the types and numbers of incidents the Swanzey Police Department handled from January 1st through December 31st of this year.

STATISTICS

| Calls for service | 5,449 |
|-------------------------|-------|
| Citations | 1,785 |
| Motor Vehicle Accidents | 131 |
| Arrests | 382 |

Among these calls were:

| Speeding enforcement | 732 | Criminal mischief 142 |
|---------------------------|-----|-------------------------------|
| Driving while intoxicated | 39 | Domestic disturbances 88 |
| Sexual assaults | 29 | Citizen requests for help 502 |
| Assaults | 105 | Assist other agencies 838 |
| Drug investigations | 33 | Suspicious activity 321 |
| Larceny | 327 | Juvenile calls 228 |
| Burglary | 20 | Animal calls 131 |
| Protective custody | 89 | |

As Chief, I am committed to excellence and professional service. The Swanzey Police Department is in the customer service business. The citizens of Swanzey are our customers. We will continue to strive, through training and hard work, to provide the Town of Swanzey with the type of professional policing they deserve. We look forward to another year working with the Swanzey Fire Department, Swanzey Department of Public Works, and Swanzey Emergency Management, to provide the residents with the best in emergency services.

> Sincerely, Richard V.C. Busick Chief of Police

SWANZEY FIRE DEPARTMENT 2002

While calls were down slightly for 2002, major calls dominated the year. Two calls in particular were extremely time consuming to the department. The first was the explosion at the high school. The second was the plane crash on Labor Day weekend. In my 24 years with the department I have never seen an incident where there were seven fatalities. I would like to say that the department handled those incidents very well. I would like to personally thank Jeanne Nickerson who graciously opened her restaurant on her day off and fed the large contingent of emergency workers.

We have formed a committee to look into building a new fire station. Their work has been focused on what the Town's needs are far into the future. One of the first tasks will be finding a place for the station.

Again, we did not receive a grant from the Fire Act Grant Program. At this time the funding is unsure, but I will be placing another application to the program within the next few months.

The following is a summary of the 2002 calls that were answered by the Swanzey Fire Department:

| CO Alarm | 8 | Public Assist | 7 |
|----------------------|-----|--------------------|-----------|
| MV Accident | 66 | Downed Wires | 7 |
| Fire Alarm | 39 | False Alarm | 4 |
| Structure Fire | 5 | Chimney Fire | 9 |
| Brush Fire | 2 | Oil Burner Problem | 6 |
| Mutual Aid | 25 | Car Fire | 5 |
| LP Leak | 2 | Investigations | 9 |
| Rescue Calls | 269 | Assist Police | 1 |
| Airplane Crash | 1 | Fuel Spill | 4 |
| Electrical Odor/Fire | 8 | Miscellaneous | <u>14</u> |
| | | TOTAL | 491 |
| | | | |

Respectfully submitted, Lee D. Dunham, Chief

Capt. Gerry Bell

Lt. Dave Packard

Lt. Keith Bell Lt. Sylvester Karasinski

East Capt. Bruce Tatro Lt. David Osgood Lt. David Page Lt. Ron Fontaine

Board of Engineers Center

| west |
|----------------------|
| Capt. Robert Crowell |
| Lt. Steven Dunshee |
| Lt Robert Symonds |
| Lt. Bruce Crowell |
| |

DEPARTMENT OF PUBLIC WORKS 2002

While the beginning of 2002 did not provide as much snow as the year before, it made up for that in the quantity of many smaller storms. This kept the department busy through the months of January and February. In March we were able to cut brush on the roadsides that needed it the most. Since we didn't get any big snow in March we were able to touch up the dirt roads and in April we were able to grade them.

A wet April and May caused some problems at the dams and we had to remove the boards to prevent overflows. Then, once again, Mother Nature showed us she was boss and dealt us an extremely dry summer. The one ingredient needed to maintain gravel roads is moisture to keep the road surface hard and smooth. Due to the dry weather it was difficult for us to keep the gravel roads in top condition.

We continued the project in Marcy Hill, finishing Fox Run Road with cold mix. We also chipped sealed another three miles of road this year and did some shim paving to Base Hill Road and Ash Hill Road. We worked on the drainage problems in North Swanzey and fixed the ditch problem in the area of Homestead Avenue.

Other projects that kept us busy were work for the North Swanzey Water & Fire Precinct, yard work at the Carpenter Home, water line repairs at the Town Hall and Mt. Caesar Library, and various tasks at the ball fields and the lake.

I was hoping for 2002 to have a calm winter season, however, it decided to pick up where it had started. Starting in October was fun, but November and December there was more rain than snow. Again, we did not have to plow many storms but had to use more salt than usual.

> Respectfully submitted, Lee D. Dunham, Director Trevor Hood Ann Bedaw Todd Trombley Scott Patnode Michael Caron Kendrick Page Bruce Crowell

SUPERVISOR OF CEMETERIES REPORT 2002

It has been brought to my attention that many town residents may not be aware that Mt. View Cemetery has a special section • for burial of cremation ashes. This section is located along the Route 32 just below Hackler Drive. There are 90 lots laid out and they are 4'x4' in size. The only restriction for this area is all the upright monument markers need to be the same size. More and more people are choosing cremation than in years past. If you have any questions or would like more information regarding the cremation section, please call me.

If anyone is missing evergreen shrubs around their lot, it's because the shrubs became too big and needed to be removed. We were unable to shape them so the stone would show and roots had grown large enough to move the monument. It is our recommendation that you replace the shrubs with a dwarf type that are easier to maintain.

I have discovered in the old section of the Mt. View Cemetery numerous records listing only the name and lot number and showing no activity in the past 10 years I have held this position. If any family members, relatives, or next of kin have any information about any of these lots, please contact me to update the records. If no one comes forward with claims on these lots, I will ask approval from the Trustees to resell the unclaimed lots. Space is at a premium for needed burial lots.

I would like to thank everyone I have had contact with for their understanding of the rules and regulations that I need to go by. If you have any questions regarding cemetery matters, please call me or contact me in person.

> Respectfully submitted, Morgan E. Wright Supervisor of Cemeteries

RECYCLING CENTER/TRANSFER STATION 2002

For the first time in twelve years Swanzey's amount of trash <u>decreased</u> while your recyclables (excluding tires, scrap metal, and construction debris) <u>increased</u>. Congratulations!

We have just negotiated a new five year contract with Waste Management for our non-recyclable waste, and while costs are higher, the terms are quite favorable considering market conditions. Thus we are assured reasonable prices and a continued high level of service for the next five years.

The market for your recyclables has been slowing improving and 2003 should continue to show some moderate gains. The market for textiles is "on/off", as usual, and we are looking at alternative uses for crushed glass until the market comes back.

On the down side, we are having increasing problems with contamination and violations of state laws as some residents continue to disregard signs and instructions at the Center. This is a (slightly more than gentle) reminder that disobeying the signs and rules can, and will, result in revenue loss and substantial fines and penalties to the Town. Accordingly, we are having to increase our monitoring and enforcement efforts so we ask your cooperation and forebearance until this problem is solved.

And again, don't forget our free re-use programs-the free exchange, kindling, and those great wood chips!

We thank you again for your continuing support.

Recycling Hours Tuesdays & Fridays 7 am – 4 pm Wednesdays 10 am – 6 pm Saturdays 7 am – 5 pm

Respectfully submitted, David Krisch, Solid Waste Manager Gerry Laramie Kevin Fleming Fred Danz Jim Morse Dave Whipple John Zanes (In Memoriam, Bob Malone)

SEWER COMMISSION REPORT 2002

2002 has been quite an eventful year for the Swanzey Sewer Commission.

At Town Meeting in March voters approved \$165,000 for design work for a sewer system in the Wilson Pond area of North Swanzey. That work has been proceeding over the year and is mostly done.

Applications for funding from the US Department of Agriculture Rural Development, Department of Environmental Services, Grant and Loan Program, and Community Development Block Grant have been submitted and most of the results are in.

In conjunction with the Sewer Commission Project, the North Swanzey Water & Fire Precinct is requesting funds to replace water mains on the east side of Wilson Pond and the Public Works Department will make drainage and other infrastructure upgrades.

Combing the sewer, water, and road projects together is the most cost effective method and will result in substantial savings to the taxpayers.

A bond issue will be on the 2003 Town Meeting warrant for the sewer and infrastructure work.

The North Swanzey Water & Fire Precinct voters will vote on the water part of the project at their 2003 precinct meeting the following Tuesday.

Respectfully submitted, *Glenn W. Page*, Chair

SEWER COMMISSION BUDGET 2003

| Part time salaries | 28,365 |
|---------------------------------|------------|
| Commissioner's salaries | 3,000 |
| FICA Adjustment | 2,410 |
| Medicare Adjustment | 564 |
| Workers Compensation Adjustment | 614 |
| Legal Fees & Advertising | 500 |
| Recording Fees CCRD | 100 |
| Office Support Services | 7,500 |
| Telephone | 700 |
| Electricity | 15,000 |
| LP Gas | 500 |
| Maintenance | 5,000 |
| Property Insurance | 1,500 |
| Software Maintenance | 650 |
| Supplies | 1,000 |
| Postage | 500 |
| Testing & Chemicals | 5,000 |
| Miscellaneous Expenses | 2,000 |
| Tools & Equipment | 1,500 |
| WW Debt Service | 65,829 |
| TOTAL BUDGET 2003 | \$ 142,231 |

| Sewer Commission Balance Sheet | | | |
|-----------------------------------|----------|--|--|
| Financial Report as of December 3 | 31, 2002 | | |
| Cash | 6,885 | | |
| Investments | 180,315 | | |
| Taxes Receivable | 44,893 | | |
| Total Assets | 232,093 | | |
| Sewer Fees due to Keene | 2,395 | | |
| Due to Other Funds | 14,774 | | |
| Total Liabilities | 17,169 | | |
| Fund Equity 12/31/2002 | 214,924 | | |

Summary of Expenses and Revenue 2002 Expenses

| Екрепаса | |
|------------------------------------|------------------|
| Personnel | 34,120.17 |
| FICA/Medicare/Worker's Comp. | 3,891.33 |
| Legal & Recording Fees/Advertising | 457.36 |
| Telephone | 480.60 |
| PSNH | 9,500.02 |
| LP Gas | 279.19 |
| Maintenance | 320.23 |
| Supplies/Postage/Misc. | 5,562.53 |
| Property Insurance | 700.00 |
| Testing/Chemicals | 2,669.19 |
| Tools & Equipment | 217.62 |
| Debt Service WS WWTP Upgrade | 64,579.05 |
| Total Expenses | \$ 122,777.29 |
| Revenues | |
| User Fees - WS Current Year | 109,270.90 |
| User Fees - NS Current Year | 8,542.77 |
| User Fees-Prior Years | 43,286.84 |
| Interest | 1,191.45 |
| Redemptions | 3,920.45 |
| Interest & Costs for Redemptions | 1,063.62 |
| Sewer Fund Interest | 2,216.78 |
| Miscellaneous Income | 691.88 |
| NH State Aid Grant | 40,783.00 |
| Total Revenues | \$ 210,967.69 |
| | |

| Debt Service Schedule | | | | | |
|-----------------------|---------------|----|------------|----|--------------|
| Year | Principal | | Interest | Ar | nual Payment |
| 2003 | 37,500.00 | | 28,329.00 | | 65,829.00 |
| 2004 | 37,500.00 | | 26,838.00 | | 64,338.00 |
| 2005 | 37,500.00 | | 25,347.00 | | 62,847.00 |
| 2006 | 37,500.00 | | 23,856.00 | | 61,356.00 |
| 2007 | 37,500.00 | | 22,365.00 | | 59,865.00 |
| 2008 | 37,500.00 | | 20,874.00 | | 58,374.00 |
| 2009 | 37,500.00 | | 19,383.00 | | 56,883.00 |
| 2010 | 37,500.00 | | 17,892.00 | | 55,392.00 |
| 2011 | 37,500.00 | | 16,401.00 | | 53,901.00 |
| 2012 | 37,500.00 | | 14,910.00 | | 52,410.00 |
| 2013 | 37,500.00 | | 13,419.00 | | 50,919.00 |
| 2014 | 37,500.00 | | 11,928.00 | | 49,428.00 |
| 2015 | 37,500.00 | | 10,437.00 | | 47,937.00 |
| 2016 | 37,500.00 | | 8,946.00 | | 46,446.00 |
| 2017 | 37,500.00 | | 7,455.00 | | 44,955.00 |
| 2018 | 37,500.00 | | 5,964.00 | | 43,464.00 |
| 2019 | 37,500.00 | | 4,473.00 | | 41,973.00 |
| 2020 | 37,500.00 | | 2,982.00 | | 40,482.00 |
| 2021 | 37,500.00 | | 1,491.00 | | 38,991.00 |
| Total | \$ 712,500.00 | \$ | 283,290.00 | \$ | 995,790.00 |

West Swanzey Wastewater Treatment Plant Upgrade

2001 Plant Upgrade Note funded thru user fees for 20 year term at an annual interest rate of 3.976% through NH Water Pollution Control Revolving Loan Fund.

| | SRF Sta | te Grant Paymen | t Schedule |
|------|---------|-----------------|------------|
| Year | Payment | Year | Payment |
| 2003 | 13,166 | 2013 | 10,184 |
| 2004 | 12,868 | 2014 | 9,886 |
| 2005 | 12,569 | 2015 | 9,587 |
| 2006 | 12,271 | 2016 | 9,289 |
| 2007 | 11,973 | 2017 | 8,991 |
| 2008 | 11,675 | 2018 | 8,693 |
| 2009 | 11,377 | 2019 | 8,395 |
| 2010 | 11,078 | 2020 | 8,096 |
| 2011 | 10,780 | 2021 | 7,798 |
| 2012 | 10,482 | Total State Aid | \$199,158 |

HCS-HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES REPORT TO THE TOWN OF SWANZEY JANUARY 1, 2002 TO DECEMBER 31, 2002

ANNUAL REPORT

In 2002, HCS-Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Swanzey. The following information represents HCS's activities in your community over the past 12 months.

SERVICE REPORT

| Services Offered | Services Provided | Partially or Totally By The Town |
|--------------------------|-------------------|-------------------------------------|
| Nursing | 2,954 Visits | 35 Visits |
| Physical Therapy | 407 Visits | 0 Visits |
| Speech Pathology | 13 Visits | 0 Visits |
| Occupational Therapy | 58 Visits | 0 Visits |
| Medical Social Work | 77 Visits | 1 Visit |
| Outreach | 60 Visits | 0 Visits |
| Nutritionist | 1 Visit | 1 Visit |
| Homemaker | 2,544 Hours | 2,250 Hours |
| Home Health Aide | 3,577 Visits | 188 Visits |
| Adult In-Home Care | 1,817 Hours | 0 Hours |
| Home & Community | 7,480 Hours | 0 Hours |
| Based Care* | | |
| Meals-On-Wheels | 6,189 Meals | 6,189 Meals |
| Health Promotion Clinics | 24 Clinics | 24 Clinics |

*Home and Community Based Care is a Medicaid Program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 399

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

HCS FINANCIAL REPORT

The actual cost of all services provided in 2002 with all funding sources is \$847,755.00.

The total cost of home care services provided for a partial fee or at no charge to income eligible residents in 2002 was \$60,980.00. We anticipate that the town funding will contribute \$13,591.00 to the cost of home care and \$4,275.00 for the Meals-On-Wheels Program for Swanzey residents.

For 2003, we request an appropriation for \$16,000.00 to continue home care services for residents and \$3,713.00 for the Meals-On-Wheels Program. Thank you for your consideration.

REPORT OF HEALTH DEPARTMENT 2002

The Health Department is responsible for monitoring both drinking and swimming water at several locations, inspections of foster homes, day care and preschool facilities, investigation of housing complaints, septic system inspections, assistance in lead paint inspections and miscellaneous public health complaint investigations.

The following services were provided in 2002:

| 1. | Water Samples Collected | 16 |
|----|--|----|
| 2. | Foster Homes, Day Care, Preschool Facilities | 8 |
| 3. | Housing Inspections | 7 |
| 4. | Septic System Inspections | 22 |
| 5. | Miscellaneous Inspections | 79 |
| 6. | Lead Paint Inspections | 1 |
| 7. | Private Schools | 1 |

The West Nile Virus Program will continue for 2003 with the same procedures as 2002. We submitted 12 birds to the state lab for testing and one crow from the North Swanzey area tested positive for West Nile Virus.

Also new this year is RSA 125-N, the state law which prohibits residential trash burning. Pamphlets on RSA 125-N are now available at the Town Hall.

Respectfully submitted, Robert L. DeRocher, Health Officer

MOUNT CAESAR UNION LIBRARY 2002

As new families move into Swanzey our circulation and patron registers keep rising. Adding together books, audio books, videos and inter-library loans, usage totaled 12,304 items. The library has 1,355 registered patrons and 115 registered computer users.

The summer reading program went well. This year's state wide theme was "Lions, Tigers, and Books, OH MY!" We had 36 active readers, reading a total of 457 books. With the help of the Friends of the Library we offered a Festival Day, an Oz Party, 2 activity days, and an Ice Cream Social. In addition, the library was awarded a grant through the Saul O. Sidore Memorial Foundation enabling us to hire The Little Red Wagon theatre group. Offering a six week story time was an added plus as well. Fun was had by all!

The trustee's four fundraisers throughout the year were a great success. A flea market, summer book sale, the support fund drive, and the auction were all successful because of the generous donations from area businesses, help from caring Swanzey residents, and the Board of Trustees who work very hard to make these events enjoyable and profitable for the library.

To the town workers who paved our wheelchair ramp, thank you. The library now has a new coat of exterior paint , so please notice as you stop by for a visit or you are just driving by. To Sheldon's Clock on Route 12, thank you for your time and expertise you donated to repairing our mantel clock. The many volunteers I had throughout the year were a great help. It takes a lot of "behind the scene" hours to maintain a library and keep it running smoothly. Robbin Armstrong, assistant librarian, should be commended for her dedication and hard work. The library's gardens and shrubs were kept up very nicely this past year, thanks again to the efforts of the Old Homestead Garden Club. Barrett's Greenhouse also donated various items to us throughout the year and we greatly appreciate it.

Anyone interested in joining the Friends of the Library please stop by. Book donations are greatly appreciated and will be used either for the library collection or the book sale in the summer.

LIBRARY HOURS

Mon. & Wed. 2:00-8:00 pm. Tues. & Thurs. 10:00-6:00 pm. Friday 12:00-4:00 pm. Saturday 12:00-3:00 pm

SUMMER HOURS

Tues. & Thurs. closing at 5:00 pm. Mon., Wed., & Sat. unchanged

Respectfully submitted, Susan MacPhail, Librarian

MT. CAESAR UNION LIBRARY ASSOCIATION TREASURER'S REPORT 01/01/02-12/31/02

| 21 | | | |
|------------------------------------|-----------|-----------|--|
| Balance of hand 01/01/02 INCOME | | | |
| Town Appropriation | \$ | 42,645.00 | |
| Investment Income | \$ | 2,330.60 | |
| Fines & Fees | \$ | 677.52 | |
| Fund-raising | \$ | 5,834.18 | |
| Trust Fund,(Town) | \$ | 8,800.00 | |
| TOTAL INCOME | \$ | 60,287.30 | |
| EXPENDITURES | Ψ | 00,207.00 | |
| Operation: | | | |
| Books, Magazines, etc | . \$ | 9,191.74 | |
| Computer Expense | . ↓ \$ | 531.15 | |
| Supplies | \$ | 1,593.22 | |
| Community Programs | \$ | 581.64 | |
| Dues, Other | \$ | 11.44 | |
| Total Operations | \$ | 11,909.19 | |
| Facility: | Ψ | 11,909.19 | |
| Insurance | \$ | 1,628.00 | |
| Security | \$ | 1,799.00 | |
| Utilities | \$ | 4,136.60 | |
| Repairs | \$ | 1,441.90 | |
| Capital Repairs(painti | · · · | 8,800.00 | |
| Custodian/Shoveling | \$ | 740.00 | |
| Total Facility Expense | | 18,545.50 | |
| Other Expenses: | ο φ | 10,010.00 | |
| Mileage Expense | \$ | 270.98 | |
| Subcontract Expense | \$ | 630.00 | |
| Audit | \$ | 412.50 | |
| Postage, Shipping | \$ | 52.13 | |
| Bank Svc Chg | \$ | 77.75 | |
| Total Other Expenses | \$ | 1,443.36 | |
| Payroll: | * | 1,110.00 | |
| Librarian | \$ | 19,656.00 | |
| Asst. Librarian | \$ | 4,471.77 | |
| Payroll Taxes | \$ | 1,845.85 | |
| Total Payroll Expense | \$ | 25,973.62 | |
| TOTAL EXPENDITURES | \$ | 57,871.67 | |
| Balance on hand 12/31/02 | | | |

\$ 6,978.92

\$ 9,394.55

Respectfully submitted, Patty Kershner, Treasurer

STRATTON FREE LIBRARY 2002

This year the new addition as well as the renovations to the original building were completed. The installation of the new heating system and lights have been a great improvement at the library. Unfortunately, the library had to be closed for about two and a half months in order to accomplish this project. Plans for this year include replacing the lexan windows on the west side of the library and painting the exterior trim of the original building.

In July we had a display of photos and memorabilia of Denman Thompson and "The Old Homestead" play. These items were from the collection of the late Eddie Calkins of West Swanzey.

On November 3rd an open house was held with more than forty people in attendance. The new addition was dedicated in memory of Bernard "Mickey" Lambert. He had served on many of the Town's boards and committees and was very instrumental in the promotion of the library's construction project.

Although the library was closed for a significant amount of time, we had 1,329 patron visits and 1,334 books and periodicals were circulated. We also added 61 new patrons for the year.

Our assistant librarians, Fran Esteves and Ruth S. Pratt, plus our two volunteers, are all a great help in accomplishing various tasks in running our library. Thank you for your help.

Our trustees are: Alan Collette, Chair; Stanley Earle, Vice-Chair; Travis Earle, Jennifer Gomarlo, Treasurer; Eileen Guilbeault, Robert Kenney, Ruth S. Pratt, Secretary; and Nancy Brown.

> Library Hours Tuesday 2:30-8:00 pm, Thursday 2:30-6:00 pm Saturday 10:00-1:00 pm.

We have a lot of good books. Come in and check them out!

Respectfully submitted, Carol Haley, Librarian

STRATTON FREE LIBRARY

TREASURER'S REPORT

1/1/02 - 12/31/02

Balance on hand 1/1/02

\$901.66

INCOME

| Town Appropriation | \$22,515.00 |
|-----------------------|-------------|
| Checking Interest | 9.72 |
| Fines & Fees | 85.28 |
| Donations & Book Sale | 273.65 |
| Funds Transfer | 8,168.89 |
| TOTAL INCOME | \$31,052.54 |
| EXPENDITURES | |
| Books & Publications | \$4,301.20 |
| Payroll Expenses | 8,550.52 |
| Supplies & Postage | 892.31 |
| Utilities | 2,254.42 |
| Computer | 290.37 |
| Insurance | 683.07 |
| Repairs & Maint. | 267.30 |
| Misc. | 33.30 |
| New Equipment | 3,430.00 |
| Addition/Renovation | 11,214.07 |
| TOTAL EXPENSE | \$31,916.56 |
| | |

Balance on hand 12/31/02

\$37.64

Respectfully submitted, Jennifer Gomarlo, Treasurer

SWANZEY HISTORICAL MUSEUM 2002

We have been busy cleaning and storing various artifacts in acid free boxes and have archived numerous other materials. The museum was open from May 30th through Columbus Day and was staffed by many volunteers. We appreciate their continued commitment to keeping the museum open.

Last year, after receiving an evaluation from the Conservation Assessment Program, we began our first program on fabrics under the tutelage of Anne Meyer. Approximately ten volunteers learned the proper way to assess and store the fabrics. We began with our collection of quilts and worked our way through the collection of uniforms, dresses and suits. We also started to develop our photograph collection. From September through December we have cleaned, sleeved, and partially arranged, in an archival binder, a large collection of photographs of Denman Thompson's family and cast members. We also completed three other photograph albums.

Among the new acquisitions this year is a Magnavox combination radio, a three speed phonograph, and an eight track cassette player with amplifier and speakers from the 1960's, and a large portrait of Henry Eames. We also acquired two smaller portraits of his wife and Henry's youngest grandchild. Descendents of Captain Otis Whitcomb donated a gold headed cane presented to Otis by Denman Thompson at a performance of "The Old Homestead" in Boston.

New exhibits this year include music written by George W. Stratton, an old Victor phonograph, wood models of trains, and a stage coach made by Mr. Warren Cole on loan from the Antiquarian Society. A special exhibit of photos of the early actors in "The Old Homestead" play coincided with the showing of the play in July this year. The Old Homestead Association loaned us two costumes from the play to add to the exhibit.

> Respectfully submitted, F. H. Worcester, President & Curator

VETERANS' COUNCIL EXPENDITURES 2002

| Postage | \$ 14.20 |
|---------------------|---------------|
| Band (MRHS) | 300.00 |
| Facilities, Flowers | |
| & Wreaths | 349.07 |
| Guest Speaker | 25.00 |
| Flags & Supplies | <u>250.04</u> |
| Total | \$938.31 |

Note: The appropriation funds Swanzey's Memorial Day and Veterans Day Tributes.

Respectfully submitted, James H. Devine, II

WEST SWANZEY SIDEWALK COMMITTEE 2002

This year, 2002, we had the following sidewalks done.

South Winchester Street 135 feet

Respectfully submitted, Stanley Earle, Chair

| Allen Hood | Marjorie Reed |
|---------------|-----------------|
| Ernest Perry | Pauline Cheney |
| Henry Aveline | Lena Whipple |
| Gordon Ayotte | Michael Gomarlo |

NORTH SWANZEY WATER & FIRE PRECINCT OFFICIALS

31 North Pine Street North Swanzey, New Hampshire 03431

| Commissioners: | Name & Address | Phone | Term |
|--------------------------|---|---------------|-------------------|
| | James H. Devine II 42 Monadnock Hwy. N. Swanzey, NH | 357-2080 (| 2005 Resigned) |
| | Alfred C. Lerandeau 19 Swanzey Factory Rd. N. Swanzey, NH | 352-7991 | 2003 |
| | Alfred Longe 4 Elm St. N. Swanzey, NH | 352-3442 | 2004 |
| Secretary/ Treasurer: | Sally A. Stowell 5 Grove St. N. Swanzey, NH | 352-6162 | 2003 |
| Moderator: | Mark Lawrence 63 Old Homestead Hwy N. Swanzey, NH | 352-3789 | 2003 |
| Superintendent: | William Snyder 164 Eaton Rd. Swanzey, NH | 352-2338 | |

MINUTES OF ANNUAL MEETING 2002

The annual meeting of the North Swanzey Water and Fire Precinct was duly called and held at the Swanzey Town Hall on March 19, 2002 at 7:00 o'clock in the evening.

The meeting was called to order by Mark Lawrence, Moderator. Mr. Lawrence read the warrant for the meeting and the return of the posting thereon.

Article 1 - The following officers were elected: Water Commissioner, three years: James H. Devine, II Moderator, one year: Mark Lawrence

Article 2 - The Precinct voted to raise and appropriate the sum of \$164,860.00 to defray expenses incidental to the business of the Precinct.

Article 3 - The Precinct voted to raise and appropriate the sum of \$2,000.00 to be placed in the Capital Reserve Fund for equipment.

After a general discussion of Precinct matters, on a motion duly made and seconded, the meeting adjourned at 7:15 p.m.

> Respectfully submitted, Sally A. Stowell, Secretary/Treasurer

NORTH SWANZEY WATER FIRE PRECINCT **BALANCE SHEET- DECEMBER 31, 2002**

| Assets | |
|----------------------------------|-----------|
| General Fund | \$50,617 |
| Due from Customers | 35,132 |
| Inventory | 6,655 |
| Capital Reserve | 137,411 |
| TOTAL ASSETS | \$229,815 |
| Liabilities | |
| Accounts Payable | \$20,327 |
| TOTAL LIABILITIES | \$20,327 |
| RESERVED FOR SPECIAL PURPOSES | 137,411 |
| UNRESERVED FUND BALANCES | 72,077 |
| TOTAL LIABILITES & FUND BALANCES | \$229,815 |
| SCHEDULE OF PRECINCT PROPERTY | |
| Land, improvements & buildings | \$1,000 |
| Machinery, vehicles & equipment | 2,637 |

TOTAL

\$3,637

NORTH SWANZEY WATER FIRE PRECINCT RECOMMENDED BUDGET 2003

| REVENUES | Actual | Recommended |
|---|------------|-------------|
| | 2002 | 2003 |
| From taxes | 30,787.00 | 28,950.00 |
| From water rents | 148,287.00 | 140,000.00 |
| Hydrant rentals | 4,050.00 | 4,050.00 |
| Fund balance to be used to reduce taxes | - | 28,337.00 |
| Miscellaneous income | 1,180.00 | - |
| Service income | 8,994.00 | 2,500.00 |
| Interest income | 553.00 | - |
| Transfers from surplus | - | |
| Proceeds from sale of bonds | | 750,000.00 |
| TOTAL REVENUES | 193,851.00 | 953,837.00 |
| | | |
| | | |
| OPERATING EXPENDITURES | | |
| Water purchases | 88,866.00 | 90,000.00 |
| Hydrant rentals | 8,100.00 | 8,100.00 |
| Truck expenses | 863.00 | 1,500.00 |
| Maintenance | | |
| Lines | 10,301.00 | 10,000.00 |
| Building | 98.00 | 1,000.00 |
| Equipment | 94.00 | 500.00 |
| Service | 3,889.00 | 2,500.00 |
| Capital reserve project | - | - |
| Utilities | 893.00 | 1,000.00 |
| Insurance | 1,268.00 | 1,500.00 |
| Legal & accounting | 2,858.00 | 5,000.00 |
| Office expense | 932.00 | 1,000.00 |
| Billing software maintenance | 475.00 | 600.00 |
| Uniforms & rags | 1,308.00 | 1,500.00 |
| Payroll taxes | 2,527.00 | 3,200.00 |
| Telephone | 560.00 | 700.00 |
| Licenses & permits | 110.00 | 200.00 |
| Payroll | 39,547.00 | 41,000.00 |
| Payroll capital reserve projects | - | - |
| Water test | 840.00 | 1,000.00 |
| Postage | 680.00 | 1,000.00 |
| Printing | 74.00 | 800.00 |
| Association dues | 220.00 | 300.00 |
| Depreciation | 1,520.00 | 1,100.00 |
| TOTAL OPERATING EXPENDITURES | 166,023.00 | 173,500.00 |

NORTH SWANZEY WATER FIRE PRECINCT RECOMMENDED BUDGET 2003

| | Actual 2002 | Recommended 2003 |
|---|----------------|---------------------|
| CAPITAL OUTLAY | | |
| Water line replacement-east side of Wilson Pond | | 750,000.00 |
| CAPITAL RESERVE FUND | | |
| Water lines | - | 28,337.00 |
| Equipment | (509.00) | 2,000.00 |
| Total capital reserve fund | (509.00) | 30,337.00 |
| TOTAL EXPENDITURE, CAPITAL OUTLAY & CAPITAL RESERVE FUND | 165,514.00 | 953,837.00 |

Excess of revenues over expenditures

28,337.00

2003 TOWN WARRANT Town of Swanzey State of New Hampshire

The Polls will open at 3:00 p.m. and close at 8:00 p.m. The polling area for questions to be decided by official ballot will be located in the cafeteria of the Monadnock Regional High School. The Town Business Meeting will be held in the Monadnock High School Gym and will begin at 7:00 p.m.

To the inhabitants of the Town of Swanzey, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Monadnock Regional High School in said Swanzey on **Tuesday, the eleventh day of March, next at 7:00 o'clock in the afternoon** to act on the following subjects:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

Article 2: To vote by ballot on the following amendments to the Town of Swanzey Zoning Ordinance:

Amendment No. 1 Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete Section IV.A.1.i. in its entirety and replace with Section IV.A.2.1. as follows:

"The following recreation uses conducted as a business or by a private club or organization, whether they are conducted indoors or outdoors, are permitted after the issuance of a Special Exception by the Board of Adjustment:

Summer camp Golf course/country club Campground Riding stables/riding trails/riding ring Petting zoo Farm recreation: sleigh rides, hayrides, farm demonstrations Nature-related recreational activity: nature centers Playing fields Cross-country ski trails Associated uses to any of the above uses including, but not limited to, snack-bar, pro-shop, etc.

Construction of permanent facilities for racing, time trials or endurance events for cars, purpose-built race cars, OHRVs (off-highway recreational vehicles) or motorcycles is prohibited in the Rural/Agricultural Zoning District. Special events such as benefit mud bogs, ice drags, poker runs, etc. will be handled under the existing special event ordinance administered by the Board of Selectmen."

Amendment No. 2 Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Section V.A.2.a. (Village Business District) to read as follows:

"Recreational facility conducted as a business only when such business activity is conducted indoors; daycare facility; gasoline service stations; repair garage or body shop; motor vehicle dealership; wholesale or manufacturing facility; vehicle wash facility;"

Amendment No. 3 Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Definition Section XIII to include the following definition:

"<u>Recreation Facility Conducted as a Business.</u> Uses to include, but are not limited to, campground, summer camp, golf course, country club, athletic facilities, paintball facility, nature centers, etc."

Amendment No. 4 Are you in favor of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance:

Add Section III.X. as follows:

"In all zones, the minimum lot size requirement must include contiguous land and must exclude land classified as wetlands or having steep slopes (25% or greater)."

Amend Definition Section XIII to include the following definitions:

"<u>Slope</u> is a percentage determined by dividing vertical distance (rise) by horizontal distance (run).

<u>Steep Slope</u> is a slope of twenty-five percent (25%) or greater over any 100 foot segment prior to cut or fill."

The following warrant articles will be addressed during the business portion of the Town Meeting beginning at 7:00 p.m. in the gym of the Monadnock Regional High School.

Article 3: To see if the Town of Swanzey will vote to raise and appropriate a sum not to exceed \$4,395,000 for the purpose of engineering services, land and/or easement acquisitions, construction of sewer collector and interceptor lines, force mains and pumping stations, road and drainage improvements as well as related project expenses associated with provision of municipal sewer service to the Wilson Pond /North Swanzey area, and to authorize the issuance of not more than \$4,395,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act, N.H. R.S.A. 33:1 et seq., as amended; and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon as shall be in the best interest of the Town including the use of the State Revolving Loan Fund (SRF) RSA 486:14 established for this purpose and/or USDA Office of Rural Development, if desired, and to authorize the Selectmen to apply for, and obtain and accept Federal, State or other grants or aid which may be available for said Project and to comply with all laws applicable to said Project; and to pass any vote relating thereto.

(2/3 Ballot Vote Required) (Recommended by Selectmen)

Article 4: To see if the Town will vote to raise and appropriate the sum of \$ 3,200,166 which represents the recommended operating budget for the following purposes:

| General Government | \$ 898,786 |
|-----------------------------|------------|
| Police Department | 503,233 |
| Fire Department | 173,259 |
| Other Public Safety | 210,204 |
| Department of Public Works | 588,390 |
| Solid Waste/Sanitation | 432,260 |
| Health & Welfare | 117,175 |
| Culture and Recreation | 120,727 |
| Debt Service | 156,132 |
| or take any action thereon. | |

(Recommended by Selectmen)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$ 46,642 for the purpose of funding a full time police officer's position, to replace one assigned to the NH Drug Task Force, and authorize the acceptance of Byrne Formula Grant and NH Drug Forfeiture funds to offset up to \$ 40,000 of the regular payroll, benefits and other costs incurred for the position, or take any action thereon. (Recommended by Selectmen) Article 6: To see if the Town will vote to raise and appropriate the sum of \$ 36,340 for the purpose of funding a full time fire chief's position (1/2 year) or take any action thereon.

Recommended by Selectmen)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$16,000 to expand the sidewalk network in the area of NH Route 32 in the vicinity of the Monadnock Regional High School, Swanzey Post Office and Neighbor's Store, or take any action thereon. The Town has been awarded a grant by NHDOT to fund 80% of the project's cost estimated at \$180,000. The Town's share is \$36,000. Of that, \$20,000 was raised toward the project in 2002.

(Recommended by Selectmen)

Article 8: To see if the Town will vote to raise and appropriate from the Carpenter Home Special Revenue Fund the amount of \$ 273,540 to support operation of the Carpenter Home, or take any action thereon. (Recommended by Selectmen)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$ 384,975 to be placed in the following capital reserve and expendable trust accounts of the town:

| aust accounts of the total | |
|---|--------|
| Town Hall Expansion \$ | 5,000 |
| Town Hall Computer Upgrades | 8,000 |
| Revaluations & Updates | 20,000 |
| Highway & Cemetery Equipment | 50,000 |
| Road Reclamation | 20,000 |
| Covered Bridges | 10,000 |
| Town Bridges | 30,000 |
| Town Owned Dams | 20,000 |
| Cemetery Development | 4,975 |
| Fire Trucks | 45,000 |
| Fire Station | 10,000 |
| Emergency Communications | 5,000 |
| Recycling Center Improvements | 10,000 |
| Sewer Line Extensions | 10,000 |
| Carpenter Home | 25,000 |
| Mt. Caesar Union Library | 2,000 |
| Stratton Free Library | 2,000 |
| Recreation Facilities Improvements | 5,000 |
| Conservation Land Acquisition | 3,000 |
| raction thereon. | |

or take any action thereon.

(Recommended by Selectmen)

Article 10: To see if the Town will vote to amend the boundaries of the Swanzey Revenue Development District to include the Cheshire Fairgrounds and other lands in the vicinity of the district adjacent to NH Route 32 shown on a map entitled "Proposed Boundaries of Swanzey Revenue Development District" dated February 12, 2003, or take any action thereon.

Article 11: To see if the Town will vote to authorize Selectmen to reduce the number of polling places used for State and Federal elections from two to a single polling area, or take any action thereon.

Article 12: To see if the Town will vote to adopt the following article submitted by petition:

Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country (county); and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full time worker at home; and

Whereas, due to these rising costs almost half of New

Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Swanzey, New Hampshire, call on our elected officials from all levels of government and those seeking office, to work with consumers, businesses, and health care providers to ensure that;

*Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;

*Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

*Everyone receives high quality care that is cost efficient and medically effective; and

*That these efforts help control the skyrocketing cost of health care.

(Submitted by Petition)

Article 13: To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hand and seal this twelfth day of February in the year of our Lord two thousand and three.

1 Charles R. Beauregard, Ula laurya Robert A. Beauregard.

trancisW. Faulkner J Francis W. Faulkner, Jr. Selectmen of Swanzey

A true copy – Attest:

Charles R. Beauregard, Jr.

ryal Rober Beauregard

Trancis W. Taulkner, Jr. Francis W. Faulkner, Jr. Selectmen of Swanzey

SWANZEY POLICE DEPARTMENT

Chief Richard V.C. Busick

I would like to take this time, to answer in advance, a few questions that you might have with regards to the FY 2003 budget for the Swanzey Police Department. As you look at the proposed police budget, you will see that there is a \$59,143 increase in the "operating budget" over last year. I would like to take a moment to explain three items that impact that increase. They are: At last year's Town Meeting, residents passed two warrant articles that are now reflected in this year's operating budget.

- \$24,468 appropriation for the lease payments on three (3) new 2003 police cruisers. (year two of three)
- The appropriation of \$34,265 to fund an additional full-time officer (10th officer) and the acceptance of a Federal Universal Hiring Grant to offset 75% of the regular payroll and benefits costs incurred in the position's first year.

and

• 2003 is a 53 pay-week year. This has added an additional \$7,400 to our budget.

Officer hired in mid-November to fill above position. Approximately \$3,000 of these funds were spent in FY 2002. We have encumbered the balance into this year's budget. \$10,000 in the operating budget to cover the town's share of the grant. The balance of the salary and benefits are covered by the grant for the remainder of the year. (Next year's budget, FY 2004, will include full-year's salary for this position.)

The three factors above increased this year's operating budget by \$41,868. Modest pay raises contributed to an additional \$11,100 increase as well. The balance of the budget increase reflects increases in gasoline, heating fuel, telephone and other costs necessary for us to conduct business.

I have identified areas where we have reduced expenditures.

- Evaluated the Department's overtime history. Court pay to officers who are offduty will no longer be part of OT budget. State of NH pays nominal fee.
- Began preventative maintenance program on Department vehicles with goal of extending the effective life span of the vehicles.
- Evaluated and changed cell phone distribution and plans, not only for PD but for Town of Swanzey
- Removal of rental water bubbler and bottled water at PD. Water treatment system installed on well water to improve water quality

WARRANT ARTICLE #5

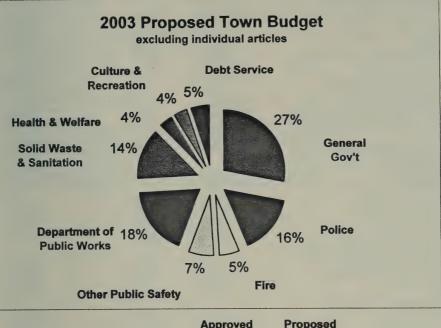
To see if the Town will vote to raise and appropriate the sum of \$46,642 for the purpose of funding a full time police officer's position, to replace one assigned to the NH Drug Task Force, and authorize the acceptance of Byrne Formula Grant and NH Drug Forfeiture funds to offset up to \$40,000 of regular payroll, benefits and other costs incurred for the position, or take any action thereon. (Recommended by Selectmen) (OVER)

I constantly evaluate our operation, needs, and law enforcement concerns in our community. I also have to anticipate and plan for future needs and concerns. Several months ago I presented an opportunity and a plan to the Selectmen. I learned of a vacancy on the Drug Task Force (DTF). Having formerly been the Commander of a regional drug task force in Connecticut, I know the value of a regional drug task force and the benefit they can provide to communities, especially to communities and departments that assign an officer to the task force. Illegal drugs, both sale and use, are a major contributing factor to many of the problems occurring in communities and which law enforcement must face. Drug investigations are complex cases which require much time to investigate completely and also require an ample amount of manpower to ensure the safety of the officers involved. A drug investigation frequently crosses town lines. Users and sellers do not operate solely within a community's borders. The above mentioned facts usually prevent many police departments, both small and large, from conducting effective drug investigations and therefore, they have little impact on addressing the drug problems in their community. A regional DTF, is an answer to the above obstacles. Benefits of assigning an officer to the DTF:

- A team of six officers, from towns throughout the region are expertly trained in all aspects of illegal drug investigations.
- Officers dedicated to drug investigations. Manpower to provide officer safety. Given power by the state to enforce laws that cross town's jurisdictions.
- Departments who provide officers to the DTF, get the benefit of more investigative attention in their communities.
- The officer acquires additional training and investigative skills that will benefit the department when the officer returns from the DTF assignment.

The window of opportunity to place one of our officers on the DTF was very small. Many communities vied for the spot. The plan served two needs. One, immediate attention to the illegal drug concerns in our community and, the other, hiring a qualified officer to replace the officer assigned to the DTF, believing when our DTF officer returns, we will have the need for the additional position. Police departments everywhere are having difficulties in attracting qualified officer candidates. I anticipate that the Town of Swanzey will continue to grow over the next several years, further taxing the town's existing resources, including those of the police department. We would not have to worry about finding and training a qualified candidate at that time. The Selectmen agreed to the plan and in the beginning of February, our officer was assigned to the DTF and we hired an outstanding candidate. The decision has already paid dividends as multiple drug investigations are now ongoing. As mentioned, the anticipated cost for the replacement officer, salary and related benefits, is estimated at \$46,643. We will be receiving back, \$40,000 towards that cost. The Selectmen and I agreed that this was a very worthwhile investment. Formality requires that we present this new position to the town as a warrant article.

I truly hope that you see the value of this position and support the Police Department on both the proposed budget and the DTF position. Thank you very much.

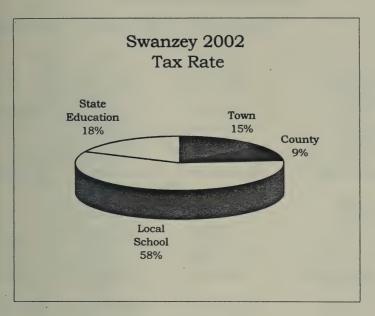


| | Approved | Proposea |
|----------------------------|--------------------------------|-------------------|
| | 2002 | 2003 |
| General Government | 836,438 | 898 ,786 |
| Police | 444,090 | 503,233 |
| Fire | 179,099 | 173,259 |
| Other Public Safety | 189,339 | 210,204 |
| Department of Public Works | 561,710 | 588,390 |
| Solid Waste/Sanitation | 427,034 | 432,260 |
| Health & Welfare | 117,491 | 117,175 |
| Culture & Recreation | 117,570 | 120,727 |
| Debt Service | 166,588 | 156,132 |
| Proposed Operating Budget | \$ 3,0 39,359 \$ | 3,2 00,166 |

| Recommended Budget 2003 | | | |
|--|--------------|--------------|-----------------|
| Town of Swanzey, New Hampshire | Approved | Expended | Recommended |
| | 2002 | 2002 | 2003 |
| GENERAL GOVERNMENT | | | |
| Executive | 76,849 | 76,425 | 81,246 |
| Elections/Registrations/Vital Statistics | 63,667 | 63,145 | 62,479 |
| Financial Administration | 86,006 | 76,983 | 88,654 |
| Reappraisal of Property | 21,700 | 19,123 | , 22,180 |
| Legal & Professional Services | 35,000 | 17,826 | 40,000 |
| Social Security & Retirement | 97,500 | 94,553 | 115,900 |
| Land Use Boards | 59,266 | 56,939 | 70,282 |
| Southwest Region Planning Commission | 7,480 | 7,480 | 7,586 |
| General Government Buildings | 16,790 | 19,671 | 19,240 |
| Insurance | 327,220 | 297,917 | 345,355 |
| General Government Expenses | 44,960 | 42,860 | 45,864 |
| PUBLIC SAFETY | 444.000 | 404 704 | 502.022 |
| Police Department | 444,090 | 431,764 | 503,233 |
| Fire Department OTHER PUBLIC SAFETY | 179,099 | 181,752 | 173,259 |
| Special Duty Police | 10,000 | 33,178 | 10,000 |
| School Resource Officer | 53,039 | 50,863 | 56,527 |
| Regional Prosecutor | 74,886 | 73,526 | 92,263 |
| Ambulance Service | 27,914 | 27,500 | 27,914 |
| Emergency Management | 23,500 | 23,890 | 23,500 |
| DEPARTMENT OF PUBLIC WORKS | 23,500 | 23,090 | 23,500 |
| Highways/Streets/Bridges | 477,010 | 472,359 | 5 00.050 |
| Cemetery & Parks Maintanence | 63,100 | 67,220 | 67,600 |
| Street Lighting | 19,500 | 16,612 | 18,640 |
| Dams | 2,100 | 1,191 | 2,100 |
| SANITATION/SOLID WASTE | 2,100 | 1,101 | 2,100 |
| Recycling Center | 278,450 | 257.622 | 290.028 |
| Sewer Commission | 148,584 | 122,777 | 142,232 |
| HEALTH/WELFARE | 140,004 | | |
| Health Officer | 5,740 | 3,687 | 5,823 |
| Animal Control | 10,950 | 8,142 | 10,400 |
| Health & Welfare Agencies | 38,904 | 38,904 | 39,052 |
| General Assistance | 61,897 | 56,011 | 61,900 |
| CULTURE/RECREATION | , | | |
| Libraries | 65,160 | 65,160 | 66,972 |
| Memorial & Old Home Day | 4,860 | 4,328 | 7,155 |
| Recreation Committee | 47,550 | 40,789 | 46,600 |
| DEBT SERVICE | | | |
| Principal - Long term Bonds & Notes | 141,524 | 141,524 | 141,524 |
| Interest - Long term Bonds & Notes | 15,064 | 15,079 | 7,108 |
| Tax Anticipation Note Interest | 10,000 | - | 7,500 |
| RECOMMENDED BUDGET | \$ 3,039,359 | \$ 2,906,800 | \$ 3,200,166 |
| | | | |

| A | pproved 02 | Ex | pended 02 | Recommended 2003 |
|----|------------|--|---|--|
| | | | | |
| | - | | - | 4,395,000 |
| | - | | - | 46,642 |
| | - | | - | 36,340 |
| | 20,000 | | 20,000 | 16,000 |
| | 200,342 | | 237,042 | 273,540 |
| | | | | |
| | 34,265 | | 2,914 | Included in Proposed 2003 |
| | 24,470 | | 24,467 | Included in Police Dept. 2003 |
| | 5,200 | | 5,177 | - |
| | 30,000 | | 30,000 | - |
| | 165,000 | | 80,059 | - |
| | 50,000 | | 50,000 | Included in CR/Exp. Trust 2003 |
| | 12,000 | | 12,000 | Included in CR/Exp. Trust 2003 |
| | 276,150 | | 276,150 | 384,975 |
| \$ | 3,856,786 | \$ | 3,644,610 | \$ 8,352,663 |
| | A \$ | 200,342 34,265 24,470 5,200 30,000 165,000 50,000 12,000 276,150 | 20,000 200,342 34,265 24,470 5,200 30,000 165,000 165,000 12,000 276,150 | 20,000 20,000 200,342 237,042 34,265 2,914 24,470 24,467 5,200 5,177 30,000 30,000 165,000 80,059 50,000 50,000 12,000 12,000 276,150 276,150 |

| ESTIMATED REVENUES | Est | timated 02 | | Actual 02 | | Estimated 2003 |
|--|-----|-----------------|---|-----------|----|-----------------|
| TAX COLLECTOR | | | | | | |
| Land Use Change Taxes | | 5,000 | | 20,750 | | 5,000 |
| Yield Taxes | | 10,000 | | 11,103 | | 10,000 |
| Interest & Penalties on Taxes | | 225,000 | | 228,083 | | 70,000 |
| Excavation Taxes | | 2,500 | | 2,536 | | 2,500 |
| INTERGOVERNMENTAL REVENUE | | | | | | |
| Shared Revenue | | 252,599 | | 252,599 | | 252,000 |
| Highway Grant | | 141,009 | | 141,009 | | 149,780 |
| Forest Fires | | 500 | | 421 | | 500 |
| Federal/State Disaster Grant | | - | | 1,218 | | - |
| School Resource Officer | | 50,020 | | 55,462 | | 56,527 |
| Regional Prosecutor | | 44,291 | | 46,358 | | 58,628 |
| Drug Task Force Replacement Officer | | - | | - | | 40,000 |
| UHP Full Time Officer (1999) | | 15,000 | | 21,588 | | |
| COPS MORE Grant (2001) | | 14,900 | | 16,440 | | - |
| UHP Full Time Officer (2002) | | 24,965 | | - | | 7,500 |
| LICENSES & PERMITS | | | | | | |
| Vehicle Registrations | | 94 0,000 | | 1,001,299 | | 95 0,000 |
| Dog Licenses & Dog Fines | | 9,000 | | 9,547 | | 9,000 |
| Town Clerk Licenses & Permits | | 24,000 | | 26,761 | | 24,000 |
| Building Permits | | 25.000 | | 26,787 | | 18.000 |
| Event & Other Permits | | 2,000 | | 2,556 | | 2,000 |
| INCOME FROM DEPARTMENTS | | _, | | _, | | |
| General Government | | 2,250 | | 3,629 | | 2,250 |
| Land Use Boards | | 7,500 | | 13,251 | | 7,500 |
| Police/Animal Control | | 14,000 | | 15,253 | | 15,000 |
| Special Duty Police | | 10,000 | | 38,906 | | 10,000 |
| Fire Department | | - | | 10 | | - |
| Emergency Management | | 9,000 | | 9,435 | | 10,500 |
| DPW | | 4,500 | | 6,605 | | 5,000 |
| Cemeteries | | 11,000 | | 11,400 | | 11,000 |
| Recycling Center | | 45,000 | | 50,512 | | 50,000 |
| Recreation Cttee | | 21,000 | | 21,594 | | 21,000 |
| MISCELLANEOUS REVENUE | | | | | | |
| Interest on Deposits | | 50,000 | | 54,658 | | 50,000 |
| Sale of Town Property | | 13,500 | | 15,342 | | 12,000 |
| Repayment of General Assistance | | 2,850 | | 3,453 | | 1,000 |
| Payments in Lieu of Taxes | | 22,750 | | 23,505 | | 24,000 |
| OTHER FINANCING | | 22,700 | | 20,000 | | 24,000 |
| North Swanzey Project (Sewer/Roads/Drainage) | | _ | | - | | 4,395,000 |
| Income from Sewer Department | | 148,584 | | 148,584 | | 142,232 |
| Carpenter Home Special Revenue Fund | | 165,000 | | 188,562 | | 273.540 |
| Trust Fund Withdrawals | | 42,342 | | 100,002 | | 7,000 |
| Fund Balance | | 175,000 | | 175.000 | | 300,000 |
| TOTAL | s | 2,530,060 | s | 2,644,216 | e | 6,992,457 |
| | | 2,000,000 | | 2,011,210 | | olocalitor |
| | | Actual 2002 | | | | Estimated 2003 |
| TOTAL APPROPRIATION | | 3,856,786 | | | | 8,352,663 |
| LESS ESTIMATED REVENUES | | 2,530,060 | | | | 6,992,457 |
| LEGO LOTIMATED REVENUED | | 2,000,000 | | | | 0,002,407 |
| NET TOWN APPROPRIATION | \$ | 1,326,726 | | | \$ | 1,360,205 |



| Town Tax Rate | \$5.29 |
|--------------------------|---------|
| County Tax Rate | \$3.32 |
| Local Education Tax Rate | \$21.19 |
| State Education Tax Rate | \$6.62 |

SUMMARY OF ASSESSED VALUATION & CALCULATION OF 2002 TAX RATE

| | Trans of Omenand | | |
|---|---------------------------|---|------------------------|
| VALUE OF LAND | Town of Swanzey | NS Water/Fire | Perry Ln Light |
| Current Use Land | 1,755,075 | 18,081 | |
| Residential Land | 75,395,147 | 11,303,160 | |
| Commercial/Industrial Land | 15,318,848 | 2,933,300 | |
| VALUE OF BUILDINGS | ,, | _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| Residential | 139,401,600 | 21,723,200 | 2,526,100 |
| Manufactured Housing | 8,510,500 | 68,000 | |
| Commercial/Industrial | 26,592,416 | 10,425,155 | |
| Public Utilities | 3,142,078 | 448,928 | |
| TOTAL BEFORE EXEMPTIONS | \$270,115,664 | \$46,919,824 | \$2,526,100 |
| | | | |
| EXEMPTIONS Certain Disabled Veterans | 154.000 | | |
| Blind Exemptions | 154,000 | 0 | 0 |
| Elderly Exemptions | 130,500 | 15,000 | . 0 |
| Solar Exemptions | 1,238,600 | 250,000 | 20,000 |
| | 27,440 | 7,250 | |
| TOTAL VALUE OF EXEMPTIONS | \$1,550,540 | \$272,250 | \$20,000 |
| NET VALUATION ON | | | |
| WHICH LOCAL RATE IS SET Less Utilities | \$268,565,124 | \$46,647,574 | \$2,506,100 |
| NET VALUATION ON WHICH | \$3,142,078 | | |
| STATE EDUCATION TAX IS SET | \$265,423,046 | | |
| STATE EDUCATION TAX IS BET | Calculation of 2002 Tax R | | |
| | Town Commitment | 1,375,379 | |
| | NSWFP Commitment | 30,787 | |
| | Local School Tax Effort | 5,691,384 | |
| | State Education Taxes | 1,753,541 | |
| | County Commitment | 890,483 | |
| | Total Commitment | \$9,741,574 | |
| | | | |
| Tax Rate History | 2000 | 2001 | 2002 |
| Town | 4.44 | 4.86 | 5.29 |
| Local Education Tax Rate | 14.89 | 17.11 | 21.19 |
| State Education Rate | 7.22 | 7.25 | 6.61 |
| County | 2.70 | 2.89 | 3.32 |
| | | | |
| Total Town Wide Tax Rate | \$29.25 | \$32.11 | \$36.41 |
| Total Town Wide Tax Rate NS Water & Fire Precinct | \$29.25 0.68 | \$32.11 0.80 | \$36.41 0.66 |

| General Fund Balance Sh | leet | |
|---------------------------------------|------|-----------|
| December 31, 2002 | | |
| ASSETS | | |
| Cash | | 1,527,979 |
| Investments | | 3,991,493 |
| Accounts Receivable | | 31,924 |
| Taxes Receivable | | 691,180 |
| Tax Liens Receivable | | 239,372 |
| Due from Other Governments | | 3,683 |
| Due from Other Funds | | 88,097 |
| TOTAL ASSETS | \$ | 6,573,728 |
| · · | | |
| LIABILITIES AND FUND EQUITY | | |
| Warrants/Accounts Payable | | 98,423 |
| Due to Other Governments | | 4,824 |
| Due to Other Funds | | 62,159 |
| Due to School District | | 3,997,130 |
| Deferred Revenue | | 256,342 |
| Performance Deposits | | 2,783 |
| TOTAL LIABILITIES | \$ | 4,421,661 |
| | | |
| FUND EQUITY | | |
| Reserve for Continuing Appropriations | | 136,291 |
| Reserve for Special Purposes | | 60,937 |
| Unreserved Fund Balance | | 1,954,839 |
| TOTAL FUND EQUITY | | 2,152,067 |
| TOTAL LIABILITIES AND FUND EQUITY | \$ | 6,573,728 |

Long Term General Obligation Debt Town of Swanzey - December 31, 2002

| | Year | | |
|-------------------------|-----------|---------|---------|
| Purpose of Indebtedness | 2003 | 2004 | 2005 |
| Public Safety Facility | | | |
| Principal | 75,000 | 0 | 0 |
| Interest | 4,095 | 0 | 0 |
| Thompson Covered Bridge | | | |
| Principal | 50,000 | 0 | 0 |
| Interest | 1,350 | 0 | 0 |
| Wastewater Treatment | | | |
| West Swanzey Principal | 15,000 | 0 | 0 |
| West Swanzey Interest | 1,095 | 0 | 0 |
| Keene WWTP Principal | 1,524 | 1,524 | 1,524 |
| Keene WWTP Interest | 568 | 448 | 326 |
| Total Debt Maturing | \$148,632 | \$1,972 | \$1,850 |

Comparative Statement of Receipts and Expenditures 2002

| Line Items | Appropriations 2002 | Receipts, Carryovers & | Amount | Expended 2002 | Balance (Overdraft) |
|--------------------------------|------------------------|---------------------------|----------------|------------------|------------------------|
| | | Reimbursements | | | |
| General Government | 836,438 | 16,879.73 | 836,438.00 | 772,921.16 | 63,516.84 |
| Police Department | 444,090 | 15,252.74 | 444,090.00 | 431,763.71 | 12,326.29 |
| Fire Department | 179,099 | 430.69 | 179,099.00 | 181,752.86 | (2,653.86) |
| Special Duty Police | 10,000 | 38,906.00 | 38,906.00 | 33,173.63 | 5,732.37 |
| School Resource Officer | 53,039 | 55,462.47 | 53,039.00 | 50,862.94 | (20,486.70) |
| Regional Prosecutor | 74,886 | 46,358.41 | 66,528.00 | 73,525.70 | (6,997.70) |
| Ambulance Service | 27,914 | 0.00 | 27,914.00 | 27,500.00 | 414.00 |
| Emergency Management | 23,500 | 9,435.08 | 23,500.00 | 23,889.88 | (389.88) |
| Highways/Streets/Bridges | 477,010 | 6,604.89 | 477,010.00 | 472,358.83 | 4,651.17 |
| Cemeteries & Parks | 63,100 | 11,400.00 | 63,100.00 | 67,220.14 | (4,120.14) |
| Street & Bridge Lights | 19,500 | 0.00 | 19,500.00 | 16,611.55 | 2,888.45 |
| Duma | 2,100 | 0.00 | 2,100.00 | 1,190.77 | 909.23 |
| Recycling Center | 278,450 | 50,512.02 | 278,450.00 | 257,621.57 | 20,828.43 |
| West Swanzey WWTP | 148,584 | 0.00 | 148,584.00 | 122,777.29 | 25,806.71 |
| Bealth Officer | 5,740 | 0.00 | 5,740.00 | 3,686.88 | 2,053.12 |
| Animal Control | 10,950 | 0.00 | 10,950.00 | 8,141.85 | 2,808.15 |
| Health Agencies | 38,904 | 0.00 | 38,101 | 38,904.01 | (803.01) |
| General Assistance | 61,897 | 3,452.89 | 61,897.00 | 56,010.95 | 5,886.05 |
| Libraries | 65,160 | 0.00 | 65,160.00 | 65,160.00 | 0.00 |
| Recreation | 47,550 | 21,594.00 | 47,550.00 | 40,789.21 | 6,760.79 |
| Old Home Day/Memorial Day | 4,860 | 0.00 | 4,860.00 | 4,328.22 | 531.78 |
| Debt Service | 166,588 | 0.00 | 166,588.00 | 156,602.93 | 9,985.07 |
| UHP Additional FT Officer 02 | 34,265 | 0.00 | 34,265.00 | 2,914.90 | 31,350.10 |
| Police Cruiser Lease | 24,470 | 0.00 | 24,470.00 | 24,467.39 | 2.61 |
| PD Fax/Printer/Copier | 5,200 | 0.00 | 5,200.00 | 5,177.32 | 22.68 |
| Thermal Imaging Cameras | 30,000 | 0.00 | 30,000.00 | 30,000.00 | 0.00 |
| Sidewalk NH Route 32 | 20,000 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| North Swanzey Sewer Design | 165,000 | 0.00 | 165,000.00 | 80,058.74 | 84,941.26 |
| Carpenter Home Revenue Fund | 200,342 | 0.00 | 200,682.00 | 237,042.44 | (36,360.44) |
| Carpenter Home Resident Acct. | 0 | 2,332.65 | 2,332.65 | 1,972.69 | 359.96 |
| Capital Reserve/Exp. Trusts | 338,150 | 0.00 | 338,150.00 | 338,150.00 | 0.00 |
| Police Vest Grant | 0 | 857.50 | 857.50 | 857.50 | 0.00 |
| SRO Dare Car | 0 | 500.00 | 500.00 | 514.06 | (14.06) |
| Police Station Compound | 0 | 3,896.00 | 3,896.00 | 3,896.00 | 0.00 |
| Silver Bridge Hydrant | 0 | 6,600.00 | 6,600.00 | 6,600.00 | 0.00 |
| West Street Bridge Design | 0 | 25,263.00 | 25,263.00 | 25,263.00 | 0.00 |
| Mt. View Cemetery Expansion | 0 | 6,618.57 | 6,618.57 | 6,618.57 | 0.00 |
| RC Skidsteer Bobcat 753 | 0 | 12,450.00 | 12,450.00 | 12,450.00 | 0.00 |
| Stratton Free Library Addition | . 0 | 124,959.00 | 124,959.00 | 124,959.00 | 0.00 |
| HB 117 Costs - State wide tax | 0 | 7,383.64 | 7,383.64 | 900.00 | 6,483.64 |
| Cemetery Trust Funds | 0 | 1,825.00 | 1,825.00 | 1,825.00 | 0.00 |
| Cemetery Cornerstones | 0 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 |
| Slate Bridge Fund | 0 | 53,332.25 | 53,332.25 | 53,452.48 | (120.23) |
| Crabapple Tree Fund | 0 | 400.00 | 400.00 | 350.00 | 50.00 |
| Conservation Commission | 0 | 652.68 | 652.68 | 652.68 | 0.00 |
| Insurance Claims/Cobra/Retiree | 0 | 22,672.51 | 22,672.51 | 22,672.51 | 0.00 |
| TOTAL | \$ 3,856,786 | \$524.559.21 | \$4,125,141.29 | \$3.886.115.85 | \$216.362.68 |

DETAILED STATEMENT OF PAYMENTS ALL FUNDS

GENERAL GOVERNMENT Executive EX Personnel 65.587.69 EX NHMA Dues 3.612.90 EX Misc. Expenses 4.531.61 EX Town Report Printing 2.693.00 Total Executive \$76,425.20 Elections & Registrations ER Personnel 59,187.75 **ER Election Supplies** 2.731.60 ER Postage/Advertising 270.66 ER Restoration of Records 955.00 Total Elections/Registrations \$63,145.01 Financial Administration FA Personnel 66.645.74 FA CPA Services 7.912.00 FA Printing of Tax Bills 2,425.37 **Total Financial Administration** \$76.983.11 Reappraisal of Property AS Personnel 8,446.60 **AS Professional Services** 8,076.00 AS Software Maintenance 2,600.00 Total Reappraisal of Property \$19,122.60 Legal & Professional Services LE General Expenses 15.419.81 LE Professional Services 2,406.05 Total Legal Expenditures \$17,825.86 Social Security/Retirement FICA 47,499.08 Medicare 15,587.43 NH Retirement 16,458.89 **ICMA** Retirement 15,007.46 Total Social Security/Retirement \$94,552.86 Land Use Boards LU Personnel 49,647.96 LU Plan Recording 340.34 LU Advertisements 1.900.16 LU Subscriptions 130.00 LU Postage 2.059.22

| LU Supplies/Printing | 513.25 |
|--|--------------|
| LU Mileage | 304.75 |
| LU Master Plan Update | 2,043.00 |
| LU SW Region Planning | 7,480.00 |
| Total Land Use Boards | \$64,418.68 |
| General Government Buildings | · |
| TH Janitorial Services | 3,540.60 |
| TH PSNH | 2,149.57 |
| TH Heating Fuel | 1,110.15 |
| TH Building Maintenance | 7,020.42 |
| TH Alarm System | 2,276.25 |
| TH Supplies | 632.94 |
| WH Repairs & Maintenance | 31.62 |
| WH/GH PSNH | 299.29 |
| CB Carlton/Cresson/Thompson/Slate Alarms | 2,610.50 |
| Total General Government Bldgs | \$19,671.34 |
| Insurance | |
| IN NHMA Property/Liability | 41,831.27 |
| IN Health Trust/Life/STD | 226,252.83 |
| IN Unemployment Compensation | 1,063.10 |
| IN Worker's Compensation | 28,769.75 |
| Total Insurance | \$297,916.95 |
| General Government Expenses | |
| GOE Tax Map Revisions | 1,870.75 |
| GOE Recording Fees | 943.45 |
| GOE Telephone | 3,486.68 |
| GOE Software Maintenance | 4,558.25 |
| GOE Service Contracts | 4,207.45 |
| GOE Leased Equipment | 3,654.82 |
| GOE Training/Conferences | 3,325.88 |
| GOE Printing | 236.90 |
| GOE Advertisements | 339.32 |
| GOE Dues & Subscriptions | 2,542.45 |
| GOE Office Supplies | 4,312.63 |
| GOE Postage | 8,526.01 |
| GOE Mileage | 2,158.03 |
| GOE New Equip., Repair & Misc. Expenses | 2,696.93 |
| Total General Government Expenses | \$42,859.55 |
| | |

| PUBLIC SAFETY | |
|---|--------------|
| Police Department | |
| PD Personnel | 351,010.87 |
| PD Telephone | 4,532.63 |
| PD Cell Phones & Pagers | 3,865.86 |
| PD Photo Lab & Supplies | 591.20 |
| PD Recruitment | 1,964.14 |
| PD Printing | 426.80 |
| PD Dues & Subscriptions | 570.00 |
| PD Uniforms | 4,976.64 |
| PD Replacement Vests | 857.50 |
| PD Office Supplies | 3,270.13 |
| PD New Equipment (Office) | 2,913.78 |
| PD Postage | 466.81 |
| PD Books & Periodicals | 456.45 |
| PD Canine Program | 856.54 |
| PD Training (Material & Supplies) | 1,582.25 |
| PD Conferences/Meetings/Mileage & Accomm. | 1,749.50 |
| PD SPOTS | 3,600.00 |
| PD Professional Services | 285.40 |
| PD Firearms Training | 2,390.00 |
| PD Data Processing | 13,032.00 |
| PD Case Expenditures | 227.86 |
| PD Medical Services | 31.97 |
| PD Equipment Maint/Repair | 1,715.96 |
| PD Radio Repair | 511.33 |
| PD Vehicle Fuel | 8,441.12 |
| PD Vehicle Maintenance | 5,266.18 |
| PD Tires | 1,056.25 |
| PD Department Supplies | 1,831.71 |
| PD New Equipment | 4,118.59 |
| PD Janitorial Services | 2,640.83 |
| PD Electricity | 2,905.97 |
| PD Heating | 1,117.66 |
| PD Building Maintenance | 2,499.78 |
| Total Police Department | \$431,763.71 |
| Fire Department | |
| FD Personnel | 38,821.22 |
| FD Medical Supplies | 3,908.36 |
| FD Protective Clothing | 12,634.54 |

;

| FD Recruitment | 102.00 |
|--|--------------|
| FD Gasoline | 1,186.75 |
| FD Diesel/Oil | 1,316.90 |
| FD Extinguishers & O2 | 816.42 |
| FD Vehicle Repairs | 8,874.78 |
| FD Dues & Subscriptions | 1,006.52 |
| FD Tools & Supplies | 25,720.55 |
| FD Fire Prev. Supplies | 482.13 |
| FD Training/Meetings | 9,843.40 |
| FD Radio Repairs | 5,577.18 |
| FD Telephone | 2,223.73 |
| FD Electricity | 4,525.75 |
| FD Heating Oil/L.P. Gas | 2,998.94 |
| FD Sewer Fees | 248.00 |
| FD Postage | 14.92 |
| FD Snowplowing | 1,015.00 |
| FD Building Maint. | 11,932.45 |
| FD Insurance Compliance | 4,297.00 |
| FD Forest Fires | 2,193.18 |
| FD NSWFP Hydrant Rental | 4,050.00 |
| FD Rescue Truck Leases | 37,963.14 |
| Total Fire Department | \$181,752.86 |
| | |
| OTHER PUBLIC SAFETY | |
| Special Duty Police | |
| SD Personnel | 29,831.25 |
| SD Medicare | 432.56 |
| SD Social Security | 250.33 |
| SD NH Retirement | 1,374.81 |
| SD Worker's Compensation | 508.68 |
| SD Other Details | 780.00 |
| Total Special Duty Police | \$33,177.63 |
| School Resource Officer | |
| SRO Personnel | 31,755.79 |
| SRO Health/Dental/Life/STD | 12,190.92 |
| SRO Medicare/Retirement | 2,031.53 |
| SRO Worker's Compensation/Unemployment | 522.93 |
| SRO Communications | 842.37 |
| SRO Training & Conferences | 1,527.45 |
| SRO Professional Liability Insurance | 975.00 |
| | |

| | 1.016.05 |
|---|-------------|
| SRO Department Supplies & Uniforms | 1,016.95 |
| Total School Resource Officer | \$50,862.94 |
| Regional Prosecutor | 10.000.01 |
| RP Pesonnel | 49,029.31 |
| RP Health/Dental/Life/STD | 11,576.69 |
| RP Social Security/Medicare/Retirement | 3,915.63 |
| RP Worker's Compensation & Unemployment | 185.25 |
| RP Communications | 1,889.56 |
| RP Dues & Subscriptions | 515.00 |
| RP Training | 1,259.40 |
| RP Office Supplies/ Printing & Postage | 822.84 |
| RP Books, Periodicals & Software | 2,543.10 |
| RP Case & Legal Research Expenses | 1,144.00 |
| RP Mileage | 435.16 |
| RP New Equipment | 209.76 |
| Total Regional Prosecutor | \$73,525.70 |
| Ambulance Service | |
| Diluzio Ambulance Service | 27,500.00 |
| Total Ambulance Service | \$27,500.00 |
| Emergency Management | |
| EM Personnel | 800.00 |
| EM Telephone | 1,602.12 |
| EM PSNH | 936.11 |
| EM Heating | 372.57 |
| EM Building Maintenance | 816.94 |
| EM Training & Meetings | 443.75 |
| EM Food | 206.72 |
| EM Dept. Supplies & Expenses | 448.60 |
| EM New Equipment | 2,021.64 |
| EM Radio Upgrade Program | 16,241.43 |
| Total Emergency Management | \$23,889.88 |
| DEPARTMENT OF PUBLIC WORKS | |
| Highways/Streets/Bridges | |
| HSB Personnel | 216,571.95 |
| HSB Recruitment | 17.00 |
| HSB Phones | 2,252.67 |
| HSB Outside Labor/Rental | 20,659.86 |
| hob Outside Labor/ Kentar | 20,039.80 |

HSB Electricity

HSB Heating Fuel

20,659.86 1,974.89 2,412.50

| HSB Building Maint. | 1,486.50 |
|--------------------------------------|--------------|
| HSB Alarm Maintenance | 438.00 |
| HSB Training/Dues | 593.47 |
| HSB CDL Testing | 610.00 |
| HSB Uniforms | 3,034.00 |
| HSB Radio Repair | 301.00 |
| HSB Asphalt & Cold Patch | 108,620.21 |
| HSB Sand, Gravel Hard Pack | 16,080.41 |
| HSB Salt & Calcium | 52,946.69 |
| HSB Highway Markings | 945.00 |
| HSB Gas | 945.36 |
| HSB Diesel & Oil | 7,252.39 |
| HSB O2 & Acetylene | 253.25 |
| HSB Vehicle Repairs | 13,582.57 |
| HSB Tires | 1,289.64 |
| HSB Tools & Supplies | 17,257.47 |
| HSB Culverts | 2,609.67 |
| HSB Bridge Repairs | 224.33 |
| Total Highways/Streets/Bridges | \$472,358.83 |
| Cemetery & Parks Maintenance | |
| CPM Personnel | 39,331.61 |
| CM Electricity | 127.45 |
| CM Repair of Stones | 2,525.00 |
| CM Advertising/Meeting Expenses/Dues | 60.00 |
| CM Equipment Repair | 1,662.50 |
| CM Supplies | 1,346.61 |
| CPM Fertilizer | 2,000.00 |
| CM New Equipment | 7,076.80 |
| PM Telephone | 1,034.20 |
| PM Electricity | 1,848.94 |
| PM Bldg. & Field Maint./Supplies | 3,819.26 |
| PM Plumbing & Supplies | 2,242.77 |
| PM Rubbish Removal | 3,145.00 |
| PM Fertilizer for Fields | 1,000.00 |
| Total Cemetery/Parks Maint. | \$67,220.14 |
| Street Lighting/Bridge Lighting | |
| SL Street/Bridge Lighting | 13,961.25 |
| SL Blinkers & Bridges | 2,650.30 |
| Total Lighting | \$16,611.55 |
| | |

| Dams | |
|---|--------------|
| DAMS Fees & Repairs | 1,190.77 |
| Total Dams | \$1,190.77 |
| | |
| Recycling Center | |
| RC Personnel | 92,070.44 |
| RC Telephone | 602.89 |
| RC Refuse Disposal | 111,612.52 |
| RC Hazardous Waste | 11,383.83 |
| RC Tire Removal | 1,516.30 |
| RD C & D Disposal | 23,712.78 |
| RC Freight | 1,711.57 |
| RC Electricity | 2,028.87 |
| RC Heating Fuel | 395.35 |
| RC Uniforms & Protective Equipment | 1,422.42 |
| RC Maintenance & Repairs | 2,952.70 |
| RC Department Supplies | 1,401.91 |
| RC Miscellaneous | 317.32 |
| RC Training/Education/Dues | 1,050.70 |
| RC New Equipment | 5,441.97 |
| Total Recycling Center | \$257,621.57 |
| | |
| HEALTH & WELFARE | |
| Health Officer | |
| HO Personnel | 2,317.14 |
| HO Water Tests | 207.00 |
| HO Training/Conferences | 30.00 |
| HO Postage | 4.41 |
| HO Mileage | 328.33 |
| HO West Nile Program | 800.00 |
| Total Health Officer | \$3,686.88 |
| Animal Control Operations | |
| AC Personnel | 4,454.39 |
| AC Pound Fees | 600.00 |
| AC Rabies Testing & Cremation | 70.00 |
| AC Department Supplies/Licenses & Postage | 1,426.94 |
| AC ACO Mileage | 1,590.52 |
| Total Animal Control Operations | \$8,141.85 |
| Health/General Assistance Agencies | |
| HA Home Health | 16,250.01 |
| | |

| HA Meals on Wheels | 4,275.00 |
|-------------------------------------|-------------|
| HA Monadnock Family Services | 5,000.00 |
| HA Community Kitchen | 8,500.00 |
| HA SW Community Services | 4,629.00 |
| HA The Samaritans | 250.00 |
| Total Health/General Asst. Agencies | \$38,904.01 |
| General Assistance | |
| GA Personnel | 12,402.34 |
| GA Medical Services | 2,433.25 |
| GA Food Vouchers & Clothing | 773.67 |
| GA Electricity | 2,067.45 |
| GA Heating Fuel | 1,113.47 |
| GA Housing Assistance | 36,889.38 |
| GA Postage/Department Supplies | 331.39 |
| Total General Assistance | \$56,010.95 |
| | |
| CULTURAL & RECREATION SERVICES | |
| CUL Mt. Caesar Library | 42,645.00 |
| CUL Stratton Free Library | 22,515.00 |
| CUL Memorial Day | 1,100.00 |
| CUL Old Home Day | 3,228.22 |
| Total Libraries & Events | 69,488.22 |
| Recreation Committee | |
| REC Summer Program Personnel | 17,638.38 |
| REC Aquatic Personnel | 1,131.50 |
| REC Strength & Conditioning Program | 3,120.00 |
| REC Richardson Park Personnel | 12,685.85 |
| REC Richardson Park Supplies | 567.24 |
| REC Misc./Advert. | 304.37 |
| REC Supplies | 2,399.67 |
| REC Aquatic Supplies | 78.00 |
| REC New Equipment | 666.40 |
| REC Winter Sports | 1,000.00 |
| REC Easter Egg Hunt | 989.80 |
| REC Halloween/Christmas | 208.00 |
| Total Recreation Committee | \$40,789.21 |
| DEBT SERVICE | |
| DS NHMBB2 Sewer Principal | 15,000.00 |
| DS Keene WWTP Principal | 1,524.00 |

| DS Thompson Bridge Prin. | 50,000.00 |
|---|--------------|
| DS Public Safety Facility | 75,000.00 |
| DS NHMBB2 Interest | 2,175.93 |
| DS Keene WWTP Interest | 688.00 |
| DS Thompson Bridge Int. | 4,025.00 |
| DS Public Safety Facility Interest | 8,190.00 |
| Total Debt Service | \$156,602.93 |
| CAPITAL RESERVE/EXPENDABLE TRUSTS | |
| CR Transfers to Capital Reserve/Trust Funds | 338,150.00 |
| Total Transfers to Capital Reserve Funds | \$338,150.00 |
| Total Transiers to Capital Reserve Funds | \$556,150.00 |
| SPECIAL REVENUE FUNDS | |
| Carpenter Home Special Revenue Fund | |
| SRF CH Personnel | 141,140.78 |
| SRF CH Health/Dental/Life/STD | 15,650.01 |
| SRF CH Social Security/Medicare | 11,560.25 |
| SRF CH Worker's Compensation/Unemploy. | 3,221.44 |
| SRF CH Fax & Phone | 2,631.82 |
| SRF CH Groceries | 16,469.45 |
| SRF CH Cable | 607.36 |
| SRF CH Contract Labor | 2,072.62 |
| SFR CH Nurse Consultant | 1,491.88 |
| SRF CH Recruitment | 452.68 |
| SRF CH Professional Liability Insurance | 1,142.34 |
| SRF CH Public Service Home/Apartment | 6,015.50 |
| SRF CH Heat & Gas for Stove | 3,704.79 |
| SRF CH Rubbish Removal | 510.00 |
| SRF CH Alarm Monitoring & Maintenance | 2,010.50 |
| SRF CH Service Contracts | 1,577.23 |
| SRF CH Office Supplies & Postage | 1,490.65 |
| SRF CH Printing & Advertising | 1,178.28 |
| SRF CH Training & Meetings | 831.12 |
| SRF CH Dues & Subscriptions | 325.00 |
| SRF CH Uniforms | 1,134.96 |
| SRF CH Household/Cleaning Supplies | 5,796.74 |
| SRF CH Medical Supplies | 1,556.30 |
| SRF CH Household Replacement | 1,777.70 |
| SRF CH Activity Supplies | 713.14 |
| SRF CH Miscellanous Expenses | 253.83 |

| SRF CH Equip. Maintenance & Repair | 392.98 |
|--|------------------|
| SRF CH Furniture & Fixtures | 1,485.46 |
| SRF CH New Equipment | 379.98 |
| SRF CH Grounds Maintenance & Improvements | 648.50 |
| SRF CH Building Maintenance & Improvements | 8,134.87 |
| SRF CH Bad Debts (Previous Administration) | 684.28 |
| Total Carpenter Home Operational Costs | \$ 237,042.44 |
| OF Carpenter Home Resident Accounts | 1,972.69 |
| Total Carpenter Home Special Revenue Fund | \$ 239,015.13 |

UNCLASSIFIED/CAPITAL PROJECTS & OTHER GOVERNMENTS

| CC Conservation Commission Expenses | 652.68 |
|---|----------------|
| CO FD Thermal Imaging Cameras | 30,000.00 |
| CO West Street Bridge Preliminary Engineering | 25,263.00 |
| CO Police Cruiser Leases | 24,467.39 |
| CO Public Safety Facility Compound | 3,986.00 |
| SA PD Photocopier/Printer | 5,177.32 |
| SA UHP Full Time Officer 2002 | 2,914.19 |
| TF Mountainview Cemetery Expansion | 6,618.57 |
| CO Recycling Center Skidsteer | 12,450.00 |
| CO Stratton Free Library Addition | 124,959.00 |
| SA North Swanzey Sewer Design | 80,058.74 |
| OF HB 117 Education/Outreach | 900.00 |
| OF Insurance Claims/COBRA/Retirees | 22,672.51 |
| TF Carpenter Home Improvements (Trust Funds) | 21,735.27 |
| UF West Swanzey Wastewater Treatment Plant | 122,777.29 |
| OF Transfers to Trust Funds (1992 Cemetery) | 1,825.00 |
| OF Cemetery Cornerstones | 1,200.00 |
| OF Crabapple Trees Mountainview Cemetery | 350.00 |
| OF Overlay & Abatements | 8,855.87 |
| OG North Swanzey Water & Fire Precinct | 30,787.00 |
| OG Cheshire County | 898,208.00 |
| OG Monadnock Regional School District | 6,556,042.00 |
| Total Unclassified/Cap. Projects/Other Govt. | \$7,981,899.83 |

DETAILED STATEMENT OF RECEIPTS - 2002

| FROM LOCAL TAXES | Property Taxes - Current Year | 9,080,881.47 |
|---------------------------|--------------------------------------|------------------|
| | Property Taxes - Previous Year | 428,227.43 |
| | Tax Liens Redeemed | 708,755.25 |
| | Land Use Change Tax | 30,750.00 |
| | Yield (Timber) Taxes | 11,102.52 |
| | Excavation Taxes | 2,535.90 |
| | Tax Int/Int & Penalities-Redemptions | 228,082.68 |
| TOTAL FROM LOCAL TAXES | | 10,490,335.25 |
| LICENSES & PERMITS | Motor Vehicle Permits | 1,002,188.00 |
| | Dog Licenses & Fines | 9,547.00 |
| | Fees & Dog Escrow Remitted to State | 7,248.00 |
| | Town Clerk Fees/Licenses | 26,760.91 |
| | Building, Event & other Permits | 29,343.34 |
| TOTAL LICENSES & PERMITS | 3 | 1,075,087.25 |
| INTERGOV'T REVENUE | Shared Revenue | 287,727.66 |
| | Highway Block Grant | 141,009.09 |
| | NHDOT Bridge Aid (Slate Bridge) | 379,173.24 |
| | Forest Fire Reimbursement | 420.69 |
| | UHP/COPS MORE/Grants | 39,385.19 |
| | School Resource Officer Program | 55,462.47 |
| | Regional Prosecutor Program | 46,358.41 |
| | CDBG Grant - Hazard Mitigation | 5,217.00 |
| | FEMA Funds | 1,218.04 |
| TOTAL INTERGOVERNMENT | | 955,971.79 |
| CHARGES FOR SERVICES | Police Department | 15,252.74 |
| (income from departments) | Recycling Center | 50,512.02 |
| | Highways/Streets & Bridges | 6,604.89 |
| | Cemeteries | 11,400.00 |
| | Fire Department | 10.00 |
| | Emergency Management | 9,435.08 |
| | General Government/Land Use | 16,879.73 |
| | Recreation Programs | 21,594.00 |
| | Special Duty Police | 38,906.00 |
| TOTAL CHARGES FOR SERV | ICES | 170,594.46 |
| MISCELLANEOUS REVS | Interest on Deposits | 54,657.97 |
| | Sale of Town Property | 15,342.00 |
| | Repayment of General Assistance | 3,452.89 |
| TOTAL MISCELLANEOUS RE | | 73,452.86 |
| OTHER FINANC. SOURCES | Withdrawals- Capital Reserve/Trusts | 153,450.44 |
| | Cemetery Stone/Lot Assign./Trees | 8,400.00 |
| | Reimbursement Sewer/Conservation | 182,248.52 |
| | Insurance Claims/COBRA/Retirees | 20,228.51 |
| | Elderly Tax Deferments | 12,642.52 |
| | PILOT Housing/Keene Airport | 23,505.29 |
| | Slate Bridge Fundraising Cttee | 7,393.55 |
| | Carpenter Home Special Rev. Fund | 188,562.40 |
| | Carpenter Home Resident Accounts | 1,250.00 |
| TOTAL OTHER FINANCING S | | 597,681.23 |
| TOTAL INCOME RECEIVED I | BY TREASURER | \$ 13,363,122.84 |

Trustees of Trust Funds Reports

Capital Reserve Funds & Expendable Trusts 2002

| Capital Reserve Accounts 12/31/2001 2002 Iscome 2002 2002 12/31/2002 Conservation Land Acquisitions 26,837.39 3,000.00 1,356.62 . | Town of Swanzey | Balance | Contributions | Interest | Expenses | Balance |
|--|---|----------------|---------------|-------------|--------------|----------------|
| Conservation Land Acquisitions 26,837.39 3,000.00 402.92 . 30,240.31 Covered Bridges (restoration) 86,078.56 10,000.00 1,277.96 44,777.99 52,579.43 Deums (Town Owned) 169,342.10 20,000.00 2,542.60 . 191,884.70 Decuments, Pres/Restoration 3,065.04 . 45.97 . 3,115.01 Emergency Management 3,553.74 . 53.23 . 3,606.97 Fire Station 66,702.18 45,000.00 1,013.43 . 112,715.61 Highway & Cem. Equipment 83,584.84 50,000.00 1,267.91 . 134,852.75 Insurance Deductible Fund 4,281.78 . 64.13 . 4,345.91 Mt. Caesar Union Library 20,972.93 . 242.17 8,800.00 15,561.10 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 . 43,008.27 Redy Eding Center Improvements 28,665.70 10,000.00 342.12 . 32,972.06 | Capital Reserve Accounts | 12/31/2001 | 2002 | Income 2002 | 2002 | 12/31/2002 |
| Covered Bridges (restoration) 36,078.56 10,000.00 1,277.96 44,777.09 53,579.43 Dams (Town Owned) 169,342.10 20,000.00 2,542.60 - 191,884.70 Documents, Pres/Restoration 3,069.04 - 45.97 - 3,115.01 Emergency Management 3,553.74 - 53.23 - 3,666.97 Fire Station 66,702.18 45,000.00 1,013.43 - 112,715.61 Highway & Cem. Equipment 83,584.84 50,000.00 1,267.91 - 134,852.75 Insurance Deductible Fund 4,281.78 - 64.13 - 44,455.91 Mt. Caesar Union Liberry 20,872.93 - 242.17 8,800.00 12,315.10 Police Station 19,171.24 - 285.86 3,896.00 156,241 - 43,008.27 Rescriline Extensions 22,629.94 10,000.00 342.12 - 32,972.06 Swanzey Bewer Commission 102,842.45 50,000.00 22,181.72 39,918.46 114,805.71 | Town Bridges | 90,606.55 | 30,000.00 | 1,366.62 | - | 121,973.17 |
| Dams (Town Owned) 169,342.10 20,000.00 2,542.60 . 191,884.70 Documents, Pres/Restoration 3,069.04 . 45.97 . 3,115.01 Emergency Management 3,553.74 . 53.23 . 3,606.97 Fire Station 66,164.82 . 1,020.88 . 69,185.70 Fire Tracks 66,702.18 45,000.00 1,267.91 . 134,852.75 Insurance Deductible Fund 4,281.78 . 64.13 . 4,345.91 Mt. Cassar Union Library 20,872.93 . 242.17 8,800.00 12,315.10 Police Cruisers 14,475.95 . 216.81 . 14,692.76 Police Station 19,171.24 . 28.865 3,896.00 15,561.10 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 . 43,008.27 Recreation Facilities Improv. 37,445.86 5,000.00 318.52 12,450.00 26,847.22 Bwanzey Sewer Commission 102,542.45 | Conservation Land Acquisitions | 26,837.39 | 3,000.00 | 402.92 | - | 30,240.31 |
| Documents, Pres/Restoration 3,069.04 - 45.97 . 3,115.01 Emergency Management 3,553.74 - 53.33 - 3,606.97 Fire Station 68,164.82 - 1,020.88 - 69,185.70 Fire Tracks 66,702.18 45,000.00 1,013.43 - 112,715.61 Highway & Cem. Equipment 83,584.84 50,000.00 1,267.91 - 134,852.75 Insurance Deductible Fund 4,281.78 - 64.13 - 4,345.91 Mf. Casear Union Library 20,872.93 - 242.17 8,800.00 12,315.10 Police Station 19,171.24 - 285.86 3,896.00 15,561.10 Reclamation of Major Roads 62,627.09 20,000.00 944.37 - 83,571.46 Recreation Facilities Improv. 37,445.86 5,000.00 342.12 - 32,972.06 Swanzey H20 & Fire Lines 124,954.94 - 1,869.08 3011.99 123,812.03 N. Swanzey H20 & Fire Lines 124,9 | Covered Bridges (restoration) | 86,078.56 | 10,000.00 | 1,277.96 | 44,777.09 | 52,579.43 |
| Documentary, Management 3,553.74 - 53.23 - 3,606.97 Fire Station 68,164.82 - 1,020.88 - 69,185.70 Fire Tracks 66,702.18 45,000.00 1,013.43 - 112,715.51 Highway & Cem. Equipment 83,584.84 50,000.00 1,013.43 - 113,435.75 Insurance Deductible Fund 4,281.78 - 64.13 - 4,345.91 Ht. Casear Union Library 20,872.93 - 242.17 8,800.00 12,315.10 Police Cruisers 14,475.95 - 216.81 - 14,692.76 Police Station 19,171.24 - 285.86 3,896.00 15,561.10 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 - 43,008.27 Recreation Facilities Improv. 37,445.86 50,000.00 2,411.72 39,918.46 114,805.71 Recreation Facilities Improv. 37,445.86 50,000.00 2,181.72 39,918.46 114,805.71 Recreation Facimasion | Dams (Town Owned) | 169,342.10 | 20,000.00 | 2,542.60 | - | 191,884.70 |
| Fire Station 61,164.82 1,020.85 69,185.70 Fire Trucks 66,702.18 45,000.00 1,013.43 112,715.61 Highway & Cem. Equipment 83,584.84 50,000.00 1,267.91 134,852.75 Insurance Deductible Fund 4,281.78 - 64.13 4,345.91 Mit. Caesar Union Library 20,872.93 - 242.17 8,800.00 12,315.10 Police Cruisers 14,475.95 - 216.81 - 14,692.76 Police Station 19,171.24 - 285.86 3,896.00 15,561.10 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 - 43,008.27 Recreation Commission 102,542.45 50,000.00 242.12 - 32,972.06 Swanzey H20 & Fire Equip. 16,267.22 2,000.00 242.12 - 32,972.06 Swanzey H20 & Fire Equip. 16,267.22 2,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 575.07 - | Documents, Pres/Restoration | 3,069.04 | | 45.97 | - | 3,115.01 |
| Fire Trucks 66,702.18 45,000.00 1,013.43 - 112,715.61 Highway & Cem. Equipment 83,584.84 50,000.00 1,267.91 - 134,852.75 Insurance Deductible Fund 4,281.78 - 64.13 - 4,345.91 Mt. Casear Union Library 20,872.93 - 242.17 8,500.00 12,315.10 Police Cruisers 14,475.95 - 216.81 - 14,692.76 Police Station 19,171.24 - 285.86 3,896.00 15,561.10 Recreation Facilities Improv. 37,445.86 5,000.00 542.41 - 43,008.27 Recreating Center Improvements 22,629.94 10,000.00 342.12 - 32,972.06 Swanzey Sever Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,906.3 Town Hall Expansion 38,290.80 50,000.00 315.83 - 70,330.93 Town Hal | Emergency Management | 3,553.74 | - | 53.23 | - | 3,606.97 |
| Highway & Cem. Equipment 83,584.84 50,000.00 1,267.91 . 134,852.75 Insurance Deductible Fund 4,281.78 . 64.13 . 4,345.91 Mf. Casear Union Library 20,872.93 . 242.17 8,800.00 12,315.10 Police Cruisers 14,475.95 . 216.81 . 14,692.76 Police Station 19,171.24 . 285.86 3,896.00 15,561.10 Reclamation of Major Roads 62,627.09 20,000.00 944.37 . 83,571.46 Recreation Facilities Improv. 37,445.86 5,000.00 342.12 . 32,972.06 Swanzey H20 & Fire Lines 124,954.94 . 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,966.37 Tarpendable Trusts Expendable Trusts . . 103,717 Revaluations & Updates 20,015.10 50,000.00 315.83 . 70,330.93 Town Hall Computers 6, | Fire Station | 68,164.82 | | 1,020.88 | - | 69,185.70 |
| Insurance Deductible Fund 4,281.78 64.13 4,345.91 Mt. Caesar Union Library 20,872.93 242.17 8,800.00 12,315.10 Police Cruisers 14,475.95 216.81 14,692.76 Police Station 19,171.24 285.85 3,896.00 15,561.10 Reclamation of Major Roads 62,627.09 20,000.00 944.37 83,571.46 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 43,008.27 Recreation Facilities Improv. 37,445.86 5,000.00 342.12 32,972.06 Swanzey Have A fore Equip. 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 1,869.08 3,011.99 123,812.03 Town Hall Expansion 38,290.80 5,000.00 575.07 43,865.87 Expendable Trusts 102.20 15.51 103.71 Fire Pond Fund 23,595.57 5,000.00 325.86 6,600.00 22,348.43 Emergency Communications 12,000.00 3.86 | Fire Trucks | 66,702.18 | 45,000.00 | 1,013.43 | - | 112,715.61 |
| Mr. Caesar Union Library 20,872.93 - 242.17 8,800.00 12,315.10 Police Cruisers 14,475.95 - 216.81 - 14,692.76 Police Station 19,171.24 - 285.86 3,896.00 15,561.10 Reclamation of Major Roads 62,627.09 20,000.00 944.37 - 83,571.46 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 - 43,008.27 Recreation Facilities Improv. 37,445.86 5,000.00 241.17 39,918.46 114,805.71 Sewerline Extensions 22,629.94 10,000.00 342.12 - 32,972.06 Swanzey H20 & Fire Lines 124,954.94 - 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 315.83 - 70,330.93 Town Hall Computers 6,004.53 8,000.00 325.86 6,600.00 22,348.43 | Highway & Cem. Equipment | 83,584.84 | 50,000.00 | 1,267.91 | - | 134,852.75 |
| Interform Interform Interform Interform Interform Police Cruisers 14,475.95 - 216.81 - 14,692.76 Police Station 19,171.24 - 285.86 3,896.00 15,561.10 Reclamation of Major Roads 62,627.09 20,000.00 944.37 - 83,571.46 Recreation Facilities Improv. 37,445.86 5,000.00 431.52 12,450.00 26,6847.22 Sewerline Extensions 22,629.94 10,000.00 342.12 - 32,972.06 Swanzey Sewer Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 - 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 315.83 - 70,330.93 Town Hall Computers 6,004.53 8,000.00 322.86 6,600.00 22,348.43 Emergency Comm | Insurance Deductible Fund | 4,281.78 | - | 64.13 | - | 4,345.91 |
| Note Orland 11,11.00 | Mt. Caesar Union Library | 20,872.93 | - | 242.17 | 8,800.00 | 12,315.10 |
| Reclamation of Major Roads 62,627.09 20,000.00 944.37 . 83,571.45 Recreation Facilities Improv. 37,445.86 5,000.00 562.41 . 43,008.27 Recycling Center Improvements 28,865.70 10,000.00 431.52 12,450.00 26,847.22 Sewerline Extensions 22,629.94 10,000.00 342.12 . 32,972.06 Swanzey Sewer Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 . 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 315.83 . 70,330.93 Town Hall Computers 6,004.53 8,000.00 92.47 . 14,097.00 Emergency Service Complex 102.20 . 1.51 . 103.71 Fire Pond Fund 23,595.57 5,000.00 325.86 6,600.00 22,348.43 | Police Cruisers | 14,475.95 | | 216.81 | - | 14,692.76 |
| Recreation Facilities Improv. 37,445.86 5,000.00 562.41 . 43,008.37 Recycling Center Improvements 28,865.70 10,000.00 431.52 12,450.00 26,847.22 Sewerline Extensions 22,629.94 10,000.00 342.12 . 32,972.06 Swanzey Sewer Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 . 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 575.07 . 43,865.87 Expendable Trusts Expendable Trusts . . 103,093 . Town Hall Computers 6,004.53 8,000.00 315.83 . . 103,071 Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications . 12,000.00 3.86 . 12,003.86 | Police Station | 19,171.24 | - | 285.86 | 3,896.00 | 15,561.10 |
| Recycling Center Improvements 28,865.70 10,000.00 431.52 12,450.00 26,847.32 Sewerline Extensions 22,629.94 10,000.00 342.12 - 32,972.06 Swanzey Sewer Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 - 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 575.07 - 43,865.87 Expendable Trusts Expendable Trusts - 102.00 315.83 - 70,30.93 Town Hall Computers 6,004.53 8,000.00 315.83 - 103.71 Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications - 12,000.00 3.86 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 | Reclamation of Major Roads | 62,627.09 | 20,000.00 | 944.37 | - | 83,571.46 |
| Sewerine Extensions 22,629.94 10,000.00 342.12 . . 32,972.06 Swanzey Sewer Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 . 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 575.07 . 43,865.87 Expendable Trausts . | Recreation Facilities Improv. | 37,445.86 | 5,000.00 | 562.41 | - | 43,008.27 |
| Swanzey Sewer Commission 102,542.45 50,000.00 2,181.72 39,918.46 114,805.71 N. Swanzey H20 & Fire Lines 124,954.94 . 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 575.07 . 43,865.87 Expendable Trauts . | Recycling Center Improvements | 28,865.70 | 10,000.00 | 431.52 | 12,450.00 | 26,847.22 |
| N. Swanzey H20 & Fire Lines 124,954.94 . 1,869.08 3,011.99 123,812.03 N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 575.07 - 43,865.87 Expendable Trusts . <t< td=""><td>Sewerline Extensions</td><td>22,629.94</td><td>10,000.00</td><td>342.12</td><td>-</td><td>32,972.06</td></t<> | Sewerline Extensions | 22,629.94 | 10,000.00 | 342.12 | - | 32,972.06 |
| N. Swanzey H20 & Fire Equip. 16,267.22 2,000.00 232.41 2,509.00 15,990.63 Town Hall Expansion 38,290.80 5,000.00 575.07 - 43,865.87 Expendable Trusts - | Swanzey Sewer Commission | 102,542.45 | 50,000.00 | 2,181.72 | 39,918.46 | 114,805.71 |
| Town Hall Expansion 38,290.80 5,000.00 575.07 - 43,865.87 Expendable Trusts | N. Swanzey H20 & Fire Lines | 124,954.94 | - | 1,869.08 | 3,011.99 | 123,812.03 |
| Expendable Trusts Revaluations & Updates 20,015.10 50,000.00 315.83 - 70,330.93 Town Hall Computers 6,004.53 8,000.00 92.47 - 14,097.00 Emergency Service Complex 102.20 - 1.51 - 103.71 Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications - 12,000.00 3.86 - 12,003.86 Cemetery Expansion Fund 8,092.40 5,150.00 122.84 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 State Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cittee < | N. Swanzey H20 & Fire Equip. | 16,267.22 | 2,000.00 | 232.41 | 2,509.00 | 15,990.63 |
| Revaluations & Updates 20,015.10 50,000.00 315.83 - 70,330.93 Town Hall Computers 6,004.53 8,000.00 92.47 - 14,097.00 Emergency Service Complex 102.20 - 1.51 - 103.71 Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications - 12,000.00 3.86 - 12,003.86 Cemetery Expansion Fund 8,092.40 5,150.00 122.84 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 State Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cittee 103,388.35 - 1,52 | Town Hall Expansion | 38,290.80 | 5,000.00 | 575.07 | - | 43,865.87 |
| Town Hall Computers 6,004.53 8,000.00 92.47 - 14,097.00 Emergency Service Complex 102.20 - 1.51 - 103.71 Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications - 12,000.00 3.86 - 12,003.86 Connectory Expansion Fund 8,092.40 5,150.00 122.84 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 State Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cittee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Expendable Trusts | | | | | |
| Emergency Service Complex 102.20 - 1.51 - 103.71 Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications - 12,000.00 3.86 - 12,003.86 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 State Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 | Revaluations & Updates | 20,015.10 | 50,000.00 | 315.83 | - | 70,330.93 |
| Fire Pond Fund 23,595.57 5,000.00 352.86 6,600.00 22,348.43 Emergency Communications - 12,000.00 3.86 - 12,003.86 Cemetery Expansion Fund 8,092.40 5,150.00 122.84 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 Slate Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cittee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Town Hall Computers | 6,004.53 | 8,000.00 | 92.47 | - | 14,097.00 |
| Emergency Communications - 12,000.00 3.86 - 12,003.86 Cemetery Expansion Fund 8,092.40 5,150.00 122.84 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 Slate Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Emergency Service Complex | 102.20 | - | 1.51 | - | 103.71 |
| Cemetery Expansion Fund 8,092.40 5,150.00 122.84 - 13,365.24 Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 Slate Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Fire Pond Fund | 23,595.57 | 5,000.00 | 352.86 | 6,600.00 | 22,348.43 |
| Covered Bridges (beautification) 3,086.88 - 43.72 400.00 2,730.60 Slate Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Emergency Communications | - | 12,000.00 | 3.86 | - | 12,003.86 |
| Slate Bridge Fund 8,925.27 - 131.07 8,030.98 1,025.36 Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Cemetery Expansion Fund | 8,092.40 | 5,150.00 | 122.84 | - | 13,365.24 |
| Whitcomb Hall Rehabilitation 30,022.67 - 449.66 - 30,472.33 Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Covered Bridges (beautification) | 3,086.88 | - | 43.72 | 400.00 | 2,730.60 |
| Carpenter Home - 50,000.00 16.09 - 50,016.09 Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Slate Bridge Fund | 8,925.27 | | 131.07 | 8,030.98 | 1,025.36 |
| Stratton Free Library 2,376.17 - 35.58 2,411.75 Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Whitcomb Hall Rehabilitation | 30,022.67 | - | 449.66 | - | 30,472.33 |
| Swanzey Historical Cttee 103,388.35 - 1,522.26 4,000.00 100,910.61 | Carpenter Home | - | 50,000.00 | 16.09 | - | 50,016.09 |
| | Stratton Free Library | 2,376.17 | - | 35.58 | | 2,411.75 |
| Totals Town of Swanzey \$1,295,974.26 \$390,150.00 \$20,026.94 \$134,393.52 \$1,571,757.68 | Swanzey Historical Cttee | 103,388.35 | - | 1,522.26 | 4,000.00 | 100,910.61 |
| | Totals Town of Swanzey | \$1,295,974.26 | \$390,150.00 | \$20,026.94 | \$134,393.52 | \$1,571,757.68 |

Monadnock Regional School District

| | Balance | Contributions | Interest | Expenses | Balance |
|---------------------------------|------------|---------------|-------------|-----------|------------|
| Capital Reserves | 12/31/2001 | 2002 | Income 2002 | 2002 | 12/31/2002 |
| MRSD Capital Reserve 1975 | 703,959.43 | - | 103,441.63 | 17.80 | 807,383.26 |
| MRSD Land Acquisition | 91,510.65 | - | 363.82 | 91,874.47 | - |
| MRSD Special Education 1995 | 2,774.72 | - | 41.55 | - | 2,816.27 |
| Expendable Trusts | | | | | |
| Larry Aro Scholarship | | 14,516.71 | 35.71 | 500.00 | 14,052.42 |
| Att. Charles Donahue Scholarhip | | 3,322.43 | 38.46 | 500.00 | 2,860.89 |
| Edward Fairbanks Scholarship | | 1,932.48 | 23.15 | 200.00 | 1,755.63 |
| Claudier Howard Award | | 2,291.05 | 28.63 | 100.00 | 2,219.68 |

| Barbara Lerandeau Award | | 2,794.44 | 35.32 | 75.00 | 2,754.76 |
|-----------------------------|----------------|--------------|--------------|--------------|----------------|
| Jerry Tolman Award | | 72.15 | 0.51 | 50.00 | 22.66 |
| Paul Tucker Scholarship | | 833.79 | 8.16 | 300.00 | 541.95 |
| Joseph Webber English Award | | 3,210.95 | 40.68 | 75.00 | 3,176.63 |
| Eleanor West Scholarship | | 2,359.25 | 29.07 | 150.00 | 2,238.32 |
| Totals MRSD | \$798,244.80 | \$31,333.25 | \$104,086.69 | \$93,842.27 | \$839,822.47 |
| Totals (All Entities) | \$2,094,219.06 | \$421,483.25 | \$124,113.63 | \$228,235.79 | \$2,411,580.15 |

Trust Funds 2002

| Name Of Fund | Balance | Income | Expenses | Balance |
|--------------------------------------|--------------|-------------|-------------|--------------|
| | 12/31/2001 | | | 12/31/2002 |
| Town of Swanzey | | | | |
| J. Edward Bouvier - Carpenter Home | 958.02 | 10.26 | - | 968.28 |
| Marian T. Brown Fund (Museum) | 28,159.51 | 2,787.89 | 2,000.00 | 28,947.40 |
| Charles Carlton Aged & Infirmed | 6,021.41 | 77.62 | - | 6,099.03 |
| Charles Cariton E.S. Community House | 458.22 | 10.26 | - | 468.48 |
| Charles Carlton E.S. Library | 1,374.45 | 30.80 | | 1,405.25 |
| Charles Carlton Mt. Caesar Cemetery | 25,317.85 | 248.74 | 6,618.57 | 18,948.02 |
| Lucy Carpenter-Carpenter Home | 9,626.24 | 14,372.98 | 19,439.06 | 4,560.16 |
| Sameul Read-E.S. Community House | 14,805.45 | 4,070.29 | 242.75 | 18,632.99 |
| Frank Snow-Cutler School Fund | 180.03 | 35.97 | 180.03 | 35.97 |
| Frank Snow-Sidewalk Fund | 35,103.00 | 19,365.19 | 8,360.04 | 46,108.15 |
| Nettie Stone-Pavillion | 1,727.84 | 18.50 | - | 1,746.34 |
| Edna Whitcomb-Carpenter Home | 6,182.34 | 615.88 | 5,000.00 | 1,798.22 |
| Edna Whitcomb-Whitcomb Hall | 6,897.07 | 83.78 | - | 6,980.85 |
| George Whitcomb, JrCarpenter Home | 6,448.20 | 1,545.95 | 6,496.00 | 1,498.15 |
| George Whitcomb, JrWhitcomb Hall | 6,535.30 | 81.28 | - | 6,616.58 |
| Monadnock Regional School District | | | | |
| Larry Aro Scholarhip | | 5.39 | 5.39 | |
| Lloyd Scholarchip Trust | 141.28 | 140.19 | 167.26 | 114.21 |
| Total Income Trust Funds | \$149,936.21 | \$43,500.97 | \$48,509.10 | \$144,928.08 |
| INCOME BALANCE: FLEET BANK GALAXY GO | OVT. FUND | | | \$144,928.08 |
| | | | | |

Cemetery Trusts 2002

| | Balance | Income | Expense | Balance |
|-------------------------|--------------|-----------|----------|--------------|
| Income | 12/31/2001 | | | 12/31/2002 |
| Various Cemetery Trusts | \$33,560.62 | 2,372.99 | 8,118.72 | \$27,814.89 |
| | | New Funds | | |
| Principal | | Created | | |
| Chubb | 840.00 | | | \$40.00 |
| Fleet Band Galaxy Fund | 138,087.70 | 1,825.00 | - | 139,912.70 |
| Total Principal | \$138,927.70 | | | \$140,752.70 |

THE CARPENTER HOME 2002

The year 2002 was a time of transition and rebuilding for the Carpenter Home, with major changes taking place in the management, operation, and programs of the facility. During the course of 2002, the Town Selectmen took steps to help restore the facility to financial solvency, as well as to expand the Home's programs and bolster its reputation.

Located on 230 acres in Swanzey across from the Town Hall and the Monadnock Regional High School, the Carpenter Home is a 200-year old restored and expanded farmhouse. Lucy Carpenter bequeathed the building, land, and a sizable restricted endowment to the Town of Swanzey in the 1930's. The facility is licensed by the State of New Hampshire as an "804 – Residential Care Home", and provides assisted living services to private pay and Medicaid recipients. Preference is given to residents of the Town of Swanzey, although the facility accepts residents from throughout the Monadnock Region.

At the March 2002 Town Meeting, the voters vested the Selectmen with management responsibility for the property left to the Town. Voters also approved a \$50,000 expendable trust to subsidize operation and maintenance of the Home.

In mid-year, the Selectmen installed a new Administrator in the Home, setting as a priority a series of renovations to address deferred maintenance and to renovate and develop additional resident rooms. The Selectmen's other priorities for the Home included: restoring financial viability to the Home, expanding the Home's programs and services, and seeking to improve the home's reputation and visibility in the community. Among other changes, an application was submitted to the N.H. Dept. of Health and Human Services to expand the licensed capacity of the Home from 11 to 16 residents.

In addition to program improvements, the residents at the Home were able to broaden their daily routines with a variety of activities including weekly visits from special education students from MRHS, a Halloween party, and a Christmas party hosted by the Keene VFW, with Santa himself handing out gifts for the residents.

The Home hosted a well-attended Open House for Swanzey residents at the end of November, and signed up several Swanzey residents as volunteers at the Home. By year-end, the Home was "home" to two cats, with one of the residents in the process of adopting a dog from the Monadnock Humane Society. By year end, it was clear that the facility was on its way to being able to break even on its financial operations, and the Home's accomplishments included: additional staff, with specialized training in such areas as medication management; the addition of a short-term respite care service; purchase of new furniture and equipment, installation of a new patio, handicapped ramp and entrance, and paving of the parking lot.

The resident census had increased from 7 to 11, with the Home running at almost full capacity. Most important, the quality of the services delivered to the residents of the Home had improved drastically, with the promise of even further improvement throughout 2003.

Jim Beeler Interim Administrator

| Report of Trustee's Transactions (January - March 2002) | |
|---|-------------|
| Carpenter Home Trustee's Accounts Balance 12/31/2001 | \$7,763.99 |
| | |
| Receipts | |
| Receipts from Trustees of Trust Funds (2001 Operational Loss Balance) | 9,185.35 |
| Payment by SRF to Carpenter Home Trustee's Petty Cash Account | 3,324.08 |
| Interest Income | 3.85 |
| Total Receipts to Carpenter Home Trustees (January - March 2002) | \$12,513.28 |
| | |
| Disbursements by Carpenter Trustees | |
| Repairs | 205.44 |
| General Operating Expenses | 4,163.16 |
| Alarm System | 285.00 |
| Resident Personal Expenses | 480.25 |
| Miscellaneous Expenses | 76.00 |
| Transfer to Special Revenue Fund to Offset 2001 Loss | 9,185.35 |
| Transfer to SRF Closing Carpenter Home Trustee's Accounts | 5,882.07 |
| Total Disbursements by Trustees January to March 2002 | \$20,277.27 |
| | |
| Final Balance in Accounts Closed by Trustees March 2002 | \$0.00 |
| | |
| Note: Report includes activity in Trustee's Checking Account and | |

Carpenter Home Petty Cash Account maintained by Trustees based on Trustee records provided Selectmen.

| Carpenter I | Home | Special | Revenue | Fund | | | |
|-------------------|------|---------|---------|------|--|--|--|
| December 31, 2002 | | | | | | | |

Reconciliation of 2001 Operational Loss

| Special Revenue Fund "SRF" Gain (Loss) Balance 12/31/2001 | (\$9,185.35) |
|--|--------------|
| Transfer From Trust Accounts to Offset 2001 Loss (In 2002) | 9,185.35 |
| Net Gain (Loss) SRF Fiscal Year 2001 | \$0.00 |

Report of Operational Costs and Related Revenue 2002

| Revenue | |
|---|--------------|
| Resident Payments & Rents 2002 | 168,813.98 |
| Apartment Rent 2002 | 2,770.00 |
| Revenue from Carpenter Home Trustee's Accounts (March 2002) | 5,882.07 |
| Miscellaneous Income 2002 | 828.35 |
| Resident Personal Items Revenue | 1,082.65 |
| Receivables 12/31/2002 | |
| Residents Rents Receivable 12/31/2002 | 4,271.12 |
| Residents Personal Items Receivable | 363.57 |
| Due from Carpenter Home Expendable Trust | 50,000.00 |
| Total SRF Revenue & Receivables 2002 | \$234,011.74 |
| Expenditures | |
| Operational Costs 2002 (see Detailed Statement of Payments all funds) | 237,042.44 |
| Resident Personal Expenses | 1,972.69 |
| Total SRF Expenditures | \$239,015.13 |
| | |
| Special Revenue Fund Gain (Loss) 12/31/2002 | (\$5,003.39) |
| | |
| Capital Outlay 2002 (Funded through Trust Accounts) | |
| Heating System Conversion (Apartment) | 7,395.00 |
| Handicapped Sink | 1,452.52 |
| Fire Panel Replacement/Alarm Extension | 2,869.00 |
| Facility Maintenance & Improvements (Labor) | 10,018.75 |
| Total Expenditures | \$21,735.27 |
| | |

Revenue from Trust Funds for 2002 Capital Expenses

\$21,735.27

TOWN OF SWANZEY RECREATION COMMITTEE 2002

The Recreation Committee had a great time helping the staff and residents decorate the Carpenter Home for the holiday season. This activity was enjoyed by all. Everyone should take some time to stop by and visit the residents at the Home.

Free ice time was offered at the Cheshire Ice Arena. The staff arranged to have the ice time for six different times throughout the winter season. It was great to watch the little ones as they improved from one skating time to the next.

The Easter Bunny had a great time at the Easter egg hunt last year. The kids and parents enjoyed doughnuts and hot chocolate that was served before the hunt took place. The Easter Bunny has been asked to be invited back again for this year's egg hunt. He will be here on the Saturday before Easter and he is looking forward to seeing you all again, so come, bring your Easter basket and look for him at the high school sports field.

The summer camp is always busy with numerous ongoing activities, arts and crafts, and swimming. Camp is open for kids ages 6 to 12. The committee would love to hear from any of you who would like to volunteer and share off your special talents with us.

If you would like to help on the committee, please get in touch with us. New ideas and more ideas are always needed.

Respectfully submitted, Judy Bohannon, Chair

THE SWANZEY BICYCLE/PEDESTRIAN COMMITTEE 2002

The Swanzey Bicycle/Pedestrian Committee has been in existence since August of 2002. The committee is made up of 14 Swanzey residents with support from the Selectmen in Swanzey. The majority of the group's members are bicyclists and spend a lot of time on the roads and trails in Swanzey. The group recognizes that the Town of Swanzey is a popular destination for bicyclists, hikers, and snowmobiles. In addition, due to its close proximity to Keene, some residents use their bicycles to commute to work.

The goals of this group include identifying and inventorying trails that bicyclists, pedestrians, and snowmobiles can use to enjoy the beauty of Swanzey without conflicting with motorists. In addition, it is developing a plan to promote Swanzey as a bicycle, pedestrian, snowmobile friendly community. One task that has been completed is an inventory of the rail trails in Swanzey to see how friendly they are to bicyclists. The result of this inventory identified parts of the rail trails that need help to become more bicycle friendly.

This Committee has applied to the New Hampshire Recreational Trail Program to upgrade the tread way on a portion of the Ashuelot branch of the rail trail. The section upgraded will be from Matthews Road to Pine Street in West Swanzey.

> Respectfully, Submitted, Steve Russell, Chair

SWANZEY CONSERVATION COMMISSION 2002

The Swanzey Conservation Commission (SCC) consists of nine volunteers who are committed to the purpose of the Commission, which is "for the proper utilization and protection of the natural resources" of the Town. The SCC meets regularly on the second Tuesday of each month and members also frequently attend meetings of the Land Use Boards. The SCC is attentive to site plan applications, particularly those which involve wetlands, and conducted numerous site visits to properties in Swanzey that were targeted for development this year. An important function of the SCC is to review applications for permits to perform work in or near wetlands and to comment to the NH Department of Environmental Services (NH Wetlands Bureau). The environmental impacts of proposed projects that involve surface water, groundwater, forests and other natural assets are usually reviewed by the SCC.

The SCC is a member of the NH Association of Conservation Commissions and works with the NH Office of State Planning to monitor properties in town that are protected by conservation easements and the Land Conservation Investment Program (LCIP). These properties include the town forest on Mt. Cresson, the Muster Field in West Swanzey and the Swanzey Lake Dam area. The LCIP conservation easement on Honey Hill is also monitored by the SCC and the public is encouraged to hike its lovely trail system and use the map and trail guide that is available at the Town Hall. The SCC is involved in the California Brook Natural Area Group, a collaboration of conservation interests from Swanzey, Keene, and Chesterfield with the goal to establish a continuous trail system and the preserve within that watershed. Two SCC members are also members of the Ashuelot River Local Advisory Committee (LAC). One SCC member attends meetings of the Southwest Regional Planning Commission's Natural Resources Committee.

There is SCC member serving on the Master Plan Committee. The SCC donated time to provide activities for the children who attended the Swanzey Lake Recreation Camp, which included conservation related presentations about animals, Native Americans, and native plants. Members maintain bluebird houses on Muster Field and duck boxes on Ice Pond. The SCC offered a senior scholarship for environmental students at Monadnock Regional High School and sponsored a campership which enabled a Swanzey boy to attend the state 4-H Conservation Camp. The SCC also sponsored its annual Ashuelot River canoe trip in May, which the public is invited to enjoy. Most of SCC's activities involve efforts to uphold town and state regulations that protect wetlands. The SCC worked with several Swanzey landowners in 2002 to advise and assist their efforts to obtain necessary state wetlands permits to undertake regulated activities on their properties. The SCC has produced several brochures and handouts that are available at the Town Hall that include information about wetlands regulations, groundwater protection, and MtBE contamination.

In an effort to assist shoreland property owners to meet compliance with the State of New Hampshire regulations, in 2002 the SCC mailed notices to all shoreland property owners (on Swanzey Lake and Wilson Pond)with information about state regulations and permit procedures pertaining to shoreland structures such as docks. The SCC thanks the many shoreland residents who responded to this effort to insure compliance with the state laws and filed applications for permits, notifications or grandfathered dock certifications. We wish to remind those owners of shoreline structures who have not responded that the deadline for filing an application to NHDES is April 30, 2003. Seasonal docks should not be installed this spring unless the property owner has obtained either a standard wetlands permit or filed a seasonal dock notification with NHDES. Applications are available at the Town Hall.

The SCC again requests that the voters of Swanzey appropriate \$3,000. to the Conservation Capital Reserve Fund for future acquisitions of conservation easements or land. The pressures of commercial and residential development in several areas of Swanzey emphasize the importance of preserving available open space so that future residents may enjoy our natural habitats as well. The SCC encourages the people of Swanzey to take advantage of our fine Recycling Center facility and to participate in the household hazardous waste collections.

> Respectfully submitted, Deb Crowder, Chair

ASHUELOT RIVER LOCAL ADVISORY COMMITTEE 2002

In January the large print order of The Ashuelot River Corridor Management Plan arrived along with about one hundred copies of the Ashuelot River Atlas and were distributed to local boards of selectmen, and conservation commissions. In June a second order was distributed to all the planning boards and town libraries in the watershed. Copies of the Ashuelot River Atlas were also distributed to each elementary, middle, and high schools, and town halls in the watershed.

The volunteer monitoring program was expanded to a five-month effort with sampling being conducted once per month from May through September. Analyses were done for *E. coli*, pH, total phosphorus, dissolved oxygen (DO), turbidity, conductivity, copper, and chloride. Air and water temperatures, DO, and pH were measured in the field. The City of Keene donated lab services for *E. coli*, chloride, and copper. NHDES lab in Concord was used for the phosphorus tests. Problems with apparent sewage pollution (bacterial counts) and high total phosphorus were observed mostly from Keene downstream. Sporadic low DO and high turbidity problems were also found in Keene. ARLAC, with the assistance of Americorps volunteer Rebecca Caswell, secured a \$5000 grant from the Connecticut River Joint Commission. This funded payment for the phosphorus tests and the purchase of our own water quality monitoring equipment for next year.

Public education and awareness efforts were expanded by featuring the monitoring results in local newspapers and by radio interviews. A year end presentation of these results was held in November at the Keene Library.

Review of various NH Wetlands permit applications continued all year long and ARLAC lent its support to several *ad hoc* projects, e.g. the NHDES Ashuelot Pond Drawdown Study, Instream Flow regulations, the Isinglass River nomination into the NH Rivers Program, and the Winchester dam removal.

The Winchester downtown dam was removed during the summer providing fish and other fauna dam-free access to ten more miles of the Ashuelot. The application for removal of the Homestead Dam in West Swanzey was withdrawn temporarily pending completion of further studies relative to the effects of such removal on the nearby covered bridge.

The Committee meets monthly on the third Tuesday at the Keene Public Library.

Respectfully submitted, Barbara Skuly, Chair

2002 TOWN MEETING MINUTES March 12, 2002 Town of Swanzey State of New Hampshire

The Polls opened at 3:00 p.m. and closed at 8:00 p.m. The polling area for questions to be decided by official ballot was located in the cafeteria of the Monadnock Regional High School. The Town Business Meeting was held in the Monadnock High School Gym.

Moderator Gus Lerandeau called the Town Meeting to order at 7:00 p.m. He began the meeting by asking James Devine to lead us in the Pledge of Allegiance.

Moderator Lerandeau then called Selectman Robert Beauregard to the podium. Selectman Beauregard called everyone's attention to the dedication page of this year's annual report. The report was dedicated to Bernard J. "Mickey" Lambert and Warren A. Denico, Sr. recognizing them for their years of service to the Town of Swanzey.

Selectman Beauregard called Police Chief Eric Sargent and his wife to the front and thanked him for his years of service. He then presented Chief Sargent with a gift of a print of the Covered Bridges and his wife with a bouquet of flowers.

Selectman Beauregard recognized Selectman Francis W. Faulkner, Jr. who called everyone's attention to the picture of the new Slate Covered Bridge on the front of the Town Report. He called forward the members of the Slate Covered Bridge Fund Raising Committee to thank them for their efforts and dedication to this project. Those called forward were:

John Arnone Tammy Bischof Cindy Boynton Karen & Steve Cutter Lynda Faulkner Sonya Faulkner Tom Hubbard Joanne Mead Michael & Pam O'Connor Frank & Judy Sullivan Charlie Wilder Chris Beauregard Chuck Beauregard Terry Clerk Francis & Winona Faulkner Kevin Faulkner Rob Hitchcock Margaret Lynott Cheryl & Richard Munson Richard & Penny Rogers Mike Trombley Ray & Eileen Thompson Moderator Lerandeau then recognized Pat Bauries & Ken Colby, Jr., Trustees of the Carpenter Home. They introduced Judy Lefebve, Trustee of the Carpenter Home and acknowledged her 14 years of service presenting her with a plaque and flowers.

Moderator Lerandeau proceeded with the Articles as listed below.

Article 1: The following officers were elected by official ballot:

| Selectman for Three Years | Francis W. Faulkner, Jr. |
|---|----------------------------|
| Town Moderator for Two Years | Alfred "Gus" Lerandeau |
| Trustee of Trust Funds for Three Years | John A. Bleyle |
| Supervisor of the Checklist for Six Years | Eileen Thompson |
| Trustee of Carpenter Home for Three Years | s Lynda J. Faulkner |
| Old Home Day Committee for Three Years | |
| Old Home Day Committee for Two Years | |
| Board of Adjustment Members | Charles R. Beauregard, Sr. |
| for Three Years | Jennifer Gregory |
| Planning Board Members for | June Fuerderer |
| Three Years | Glenn W. Page |
| Library Trustee | Robert J. Kenney |
| Sewer Commissioner for Three Years | Glenn W. Page |

Article 2: The following amendments to the Town of Swanzey Zoning Ordinance were voted on by official ballot:

Amendment No. 1 It was voted in favor of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Delete the existing 3rd paragraph in Item VII of existing Section IX - Flood Plain District Regulations and replace with new 3rd paragraph as follows:

"Along watercourses that have a designated Regulatory Floodway no encroachments, including fill, new construction, substantial improvements, and other development are allowed within the designated Regulatory Floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practices that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge. In Zone A the Building Inspector shall obtain, review, and reasonably utilize any floodway data available from a Federal, State or other source as criteria for requiring that development meet the floodway requirements of this section."

Add the following language to Item IX as follows:

"4. The community shall:

(a) maintain a record of all variance actions, including their justification for their issuance; and,

(b) report such variances issued in its annual or biennial report submitted to FEMA's Federal Insurance Administrator." Comment: The proposed amendment is primarily administrative in nature and is in accordance with recommendations made by the Office of State Planning, National Flood Insurance Program.

YES - 475 NO - 172

Amendment No. 2 It was voted in favor of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Section X-A.B. (Industrial Park – Permitted Uses) of the Swanzey Zoning Ordinance as follows:

Add Section X-A.B.8. as follows: "Recreation facility conducted as a business".

Add Section X-A.B.9. as follows: "Child care facility".

YES - 450 NO - 177

The amendment required a 2/3 majority to pass. Out of the 627 votes cast for this amendment it needed 414 yes votes to pass.

Article 3: It was voted by a show of hands **against** adopting the provisions of RSA 41:14-a to allow the Selectmen authority to acquire or sell land, buildings, or both, or take any action thereon. These provisions shall remain in effect until specifically rescinded by the Town. RSA 41:14-a requires any such proposed acquisition or sale be submitted to the Planning Board and Conservation Commission and does not apply to town owned conservation land managed and controlled by the Conservation Commission under the provisions of RSA 36-A, town

forests established under RSA 31:110 or any real estate given to the town for charitable or community purposes.

NO - 205

Article 4: It was voted in **favor** of raising and appropriating the sum of \$ 3,039,359 which represents the recommended operating budget for the following purposes:

| General Government | \$ | 836,438 |
|----------------------------|----|---------|
| Police Department | | 444,090 |
| Fire Department | | 179,099 |
| Other Public Safety | ٥ | 189,339 |
| Department of Public Works | | 561,710 |
| Solid Waste/Sanitation | | 427,034 |
| Health & Welfare | | 117,491 |
| Culture and Recreation | | 117,570 |
| Debt Service | | 166,588 |
| | | |

Article 5: It was voted in **favor** of raising and appropriating the sum of \$ 34,265 for the purpose of funding an additional full time police officer's position and authorize the acceptance of a Federal Universal Hiring Grant to offset 75% of the regular payroll and benefits costs incurred in the position's first year.

Article 6: It was voted in **favor** of authorizing Selectmen to enter into a three year lease agreement for the purpose of leasing and outfitting three police cruisers and raising and appropriating the sum of \$ 24,470 for the first year's payment for that purpose.

Article 7: It was voted in **favor** of raising and appropriating the sum of \$ 5,200 for the purchase of a digital copier/printer/fax machine for the Police Department.

Article 8: It was voted unanimously in **favor** of raising and appropriating the sum of \$ 30,000 for the purpose of purchasing thermal imaging devices for use by emergency service personnel.

Article 9: It was voted in **favor** of raising and appropriating the sum of \$20,000 to expand the sidewalk network in the area of NH Route 32 in the vicinity of the Monadnock Regional High School, Swanzey Post Office and Neighbor's Store.

Article 10: It was voted unanimously in **favor** of authorizing the Selectmen to negotiate and accept from the landowners a right of way for a future road between New Hampshire Route 32 and Route 12 in the vicinity of Page Court and the Cheshire Fairgrounds.

Article 11: It was voted in **favor** of raising and appropriating the sum of \$ 165,000 for the purpose of funding development of plans and specifications to install a pump station and sewer lines to provide sewer service to the Wilson Pond/North Swanzey area.

Article 12: It was voted by a show of hands in **favor** of raising and appropriating the sum of \$ 50,000 to be placed in an expendable trust to be created, pursuant to RSA 31:19-a, to subsidize the daily operation and maintenance of the Carpenter Home left to the Town in the Will of Lucy J. W. Carpenter appointing Selectmen as agents to expend the fund.

Article 13: It was voted by a show of hands in **favor** of rescinding the March 11, 1930 vote of the town which provided that the management of the Carpenter Home, and property left to the Town by the Will of Lucy J. W. Carpenter, be vested in a committee of three "Trustees" elected by the Town, and to adopt instead the following regarding the management and operation of the property:

- a) Effective immediately, the management of the property left to the Town by the Will of Lucy J. W. Carpenter shall be vested in the Selectmen who shall assume the duties and responsibilities previously vested in the "Trustees";
- b) The Selectmen may hire or contract for staff and services necessary to operate the home in accordance with the provisions of the Will of Lucy J. W. Carpenter;
- c) If Selectmen deem financially necessary they may take actions, including selling timber or discontinuing the current day to day operation of the home, if revenues generated by its operation, available trusts, and from any other approved sources, are not sufficient to maintain the home's day to day operation.

Article 14: It was voted in **favor** of raising and appropriating from the Carpenter Home Special Revenue Fund the amount of \$ 200,342 to support operation of the Carpenter Home.

Article 15: It was voted by a show of hands in **favor** of changing the purpose of the Stratton Free Library Capital Reserve fund to an expendable trust fund, subject to the provisions of RSA 31:19-a, for the maintenance and improvements to the Stratton Free Library appointing the Selectmen as agents to expend the fund.(2/3 vote was required for passing)

YES – 131 NO – 4

Article 16: It was voted unanimously in **favor** of creating an expendable general fund trust for emergency services communications equipment under the provisions of RSA 31:19-a, and to raise and appropriate the sum of \$ 12,000 to be placed in this trust appointing the Selectmen as agents to expend the fund.

Article 17: It was voted unanimously in **favor** of raising and appropriating the sum of \$ 276,150 to be placed in the following capital reserve and expendable trust accounts of the town:

| Town Hall Expansion \$ | 5,000 |
|---|--------|
| Town Hall Computer Upgrades | 8,000 |
| Revaluations & Updates | 50,000 |
| Highway & Cemetery Equipment | 50,000 |
| Road Reclamation | 20,000 |
| Covered Bridges | 10,000 |
| Town Bridges | 30,000 |
| Town Owned Dams | 20,000 |
| Cemetery Development | 5,150 |
| Recreation Facilities Improvements | 5,000 |
| Fire Trucks | 45,000 |
| Fire Ponds and Waterholes | 5,000 |
| Recycling Center Improvements | 10,000 |
| Sewer Line Extensions | 10,000 |
| Conservation Land Acquisition | 3,000 |

Article 18: It was voted in favor of naming the Selectmen as agents to expend the capital reserve funds for Town Hall Expansion and Future Fire Stations created by voters at Town Meeting 1988.

Article 19: It was voted in **favor** of **tabling indefinitely** this article which was submitted by Petition.

To see if the Town will vote to adopt the following ordinance proposed by petition:

"It shall be unlawful to display any living animal for public entertainment on properties owned or under lease by the City of Swanzey, New Hampshire, i.e. East Swanzey, West Swanzey, Swanzey Center, North Swanzey and any other subdivision of Swanzey, New Hampshire, or on private property within the above mentioned city limits. This ordinance shall not apply to normal agricultural exhibits of animals and livestock as defined in RSA 427:38, or to those exhibits which conform to the Statement of Principles and Beliefs of the New Hampshire Society for the Prevention of Cruelty to Animals.

This prohibition applies to events taking place in either public or private facilities of property, regardless of the purpose of the event or activity and whether or not a fee is charged to spectators."

Article 20: To transact any other business that may legally come before this meeting, or take any action thereon.

As there was no other business to come before the voters the meeting was adjourned at 10:16 P.M.

Respectfully Submitted,

gial Q. D. Rocher

Carol A. DeRocher Town Clerk

BIRTHS 2002

| | Clace Child's Name Peterborough, NH David Xan Humphrey Keene, NH Hallie Elizabeth Brown Keene, NH Brooke Applin O'Brien Keene, NH Joshua Anthony Webb Keene, NH MacKenzie Carolvn Dav | Actent, INL Carly Rose Ayotte Reterborough, NH Carly Rose Ayotte Keene, NH Katherine Mary Amer Keene, NH Vityin Angel Hopkins Keene, NH Kayla Anne Cooke | Keene, NH Elijah James Blake Keene, NH Shawn David Healey Keene, NH Taylor Anne Cote Preteborough, NH Tyler Joseph Nash Keene NH Laurvne Renee Mason | Keene, NH Thomas Gerald Randal Keene, NH Thomas Gerald Randal Keene, NH Justin Michael Pickering Keene, NH Carl Peter Hoden Peterbrouch, NH Matthew Lawrence Tromble | | Keene, NH Audrey Isabel May Peterborough, NH Autum Renee Stahl Keene, NH Hailey Haddock Keene, NH Ashna Kaur Sidhu Keene, NH Dylan Thomas Jackson Keene, NH Alyas Grace Hill |
|--|---|--|--|--|--|---|
| | Date 01-01-02 01-01-02 01-07-02 01-14-02 01-14-02 | 02-19-02 02-24-02 02-24-02 02-26-02 | 02-27-02 03-01-02 03-01-02 03-20-02 | 04-02-22-02 04-02-02 04-27-02 05-02-02 06-06-02 | 06-14-02 07-07-02 08-09-02 08-15-02 08-15-02 08-15-02 | 10-01-02 10-03-02 10-04-02 10-08-02 10-11-02 10-13-02 10-13-02 |

Constance Stoddard itephanie McCauley Stephenie Konopka Kimberly O'Brien **Amelia Trombley Crystal Knowles Aichelle Minson Michelle Jackson** ora Humphrey Rebecca Mason **Brandy Spears** Lisa Pickering **Jrsula Vlachos Melinda Blake** /iota Haddock Vavdeep Sidhu **Trisha Hopkins** Carla Brown Sharon Healey Amy Randall **Dawn Hoden** ennifer Stahl **Jonna Chase** essica Page Heidi Holmes enell Cooke **Rachelle Hill** fenny Webb ennifer Day **Kristin Amer Amie Ayotte Denise Cote** Anita Nash Cally May Mother

> /inson Stoddard onathan Hoden

Fodd Pickering

Vichard Randall

Gregory Nash

Shane Mason

Delmar Hopkins

Michael Amer tonald Ayotte

Villiam Cooke

Michael Blake

toger Healey

Scott Cote

Villiam O'Brien

oshua Webb

Vathan Day

eter Humphrey

ather

umner Brown

fichael Trombley

oseph Minson

hane Page

Arthur Knowles James Konopka eremy McCauley

ugene Spears

Cric May

awrence Jackson

Christopher Hill Aichael Vlachos

Robert Holmes

Mukhbain Sidhu

effrey Chase

Steven Haddock

Jathew Stahl

| 10-30-02 | Keene, NH | Isabella Faith LeClair | Daniel LeCls |
|----------|-----------|----------------------------|--------------------|
| 11-02-02 | Keene, NH | Emily Jisella Burns | Travis Burn |
| 1-06-02 | Keene, NH | Eric Matthew Czech | Patrick Czec |
| 11-17-02 | Keene, NH | Lucas Alexander Fontaine | Ronald Font |
| 1-19-02 | Keene, NH | Nicholas Geoffrey Patrick | Claude Patr |
| 1-27-02 | Keene, NH | Ari Benn Stillman | Brett Stillms |
| 1-27-02 | Keene, NH | Zach Jacob Stillman | Brett Stillms |
| 12-03-02 | Keene, NH | Alyssa Anne Belval | Mark Belval |
| 12-05-02 | Keene, NH | Kaitlyn Price Callahan | Christopher |
| 12-07-02 | Keene, NH | Nicholas Richard Hart | Stephen Har |

I LeClair Burns k Czech k Czech d Fontaine e Patrick Stillman Stillman Stillman Belval opher Callahan

Megan LeClair Julie Burns Virginia Czech Kelly Fontaine Justina Patrick Stacy Stillman Stacy Stillman Nicole Belval Janet Callahan Deborah Hart **MARRIAGES 2002**

| <u>Place of</u> <u>Marriage</u> | Swanzey, NH | Swanzey, NH | Winchester, NH | Hinsdale, NH | Keene, NH | Keene, NH | Jackson, NH | Troy, NH | Winchester, NH | Swanzey, NH | Rindge, NH | Fitzwilliam, NH | Keene, NH | Swanzey, NH | Keene, NH | Mariborough, NH | Swanzey, NH | |
|------------------------------------|-------------|-------------|----------------|--------------|-----------|-----------|-------------|----------|----------------|-------------|------------|-----------------|-----------|-------------|-----------|-----------------|-------------|--|
| Date | 01-18-02 | 01-19-02 | 01-19-02 | 02-09-02 | 02-22-02 | 02-28-02 | 03-22-02 | 03-29-02 | 04-13-02 | 04-17-02 | 04-27-02 | 05-04-02 | 05-04-02 | 05-04-02 | 05-11-02 | 05-25-02 | 06-01-02 | |

| Name | Todd S. Rennie Mandy L. Roberts Kenneth A. Hargrove Molly A. Rittweger Thomas G. Amarosa Betsey M. Van Steinburgh | W. Carey L. Gero L. Bates la S. Bates A. Goodell Reynolds A. Blake A. Blake | Jonathan D. Aiken Jessica M. Gunseth Richard A. Montgomery Lisa A. Sereborough Linwood R. Patnode Cheryl L. Freeh Jedadiah A. Paquin Bethany R. Peragallo Douglas A. Duteau | Diane L. Dennis Shaun E. Lamoureux Mary H. Ganley Joseph M. Atchue Laura A. Dion Kevin M. Putnam Melissa A. Miller Craig A. Ells Craig A. Ells Sarah V. Raynes Stephen D. Clark Kristy M. Dejnak |
|------|--|---|---|---|
| Na | Todd S. Rennie Mandy L. Roberts Kenneth A. Hargr Molly A. Rittwege Thomas G. Amaro Betsey M. Van Ste | Bruce W. Carey Cassie L. Gero Brian S. Bates Malinda S. Bates Martin A. Goodell Jason A. Blake Angela M. Tarr | Jonathan D. Aiken Jesicia M. Gunseth Richard A. Montg Lisa A. Scarboroug Linwood R. Patnoc Cheryl L. Freeh Jedadiah A. Paqui Bethany R. Perag Douglas A. Dutea | Diane L. Dennis Shaun E. Lamou Mary H. Ganley Joseph M. Atchu Laura A. Dion Kevin M. Putnar Melissa A. Miller Craig A. Ells Sarah V. Raynes Stephen D. Clarl Kristy M. Dejnal |

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Fitzwilliam, NH Royalston, MA Royalston, MA Stoddard, NH Swanzey, NH wanzey, NH Swanzey, NH Wanzey, NH wanzey, NH Swanzey, NH Denver, CO Denver, CO Keene, NH Keene, NH Keene, NH

Jacqueline M. Donohue Amanda M. Symonds Matthew W. Murray **Deborah A. Edwards** Andrew L. Bosworth Allison J. Chambers George L. Patnaude **Jillian R. Grasewicz** Richard J. Marshall Patricia H. Fortune Kristin M. Fortson James D. Edwards **Jennifer L. Moody** Rene M. LaPalme Nicole C. Johndro Bruce L. Whidden James M. Enright Jennifer M. Koski Chad A. Williams Stephen J. Zargo Karen A. Morris Martha A. Avery Marsha J. Smart **Ryan A. Barrett Donald E. Davis** Elisha L. Cooke Sarah J. Hickey Harlan E. Class **Jillian E. Henry** Larry E. Brolin Erik J. Karlson Robert L. Nass Robin L. Eno Jean E. Tobin Seth R. Maki Joshua J. Hils

| Keene, NH | Surry, NH | Swanzey, NH | Swanzey, NH | Keene, NH | Keene, NH | Rindge, NH | Swanzey, NH | Keene, NH | Swanzey, NH | Swanzey, NH | Swanzey, NH | Marlborough, NH | North Hampton, NH | Surry, NH | Swanzey, NH | Swanzey, NH | Milford, NH | |
|-----------|-----------|-------------|-------------|-----------|-----------|------------|-------------|-----------|-------------|-------------|-------------|-----------------|-------------------|-----------|-------------|-------------|-------------|--|
| 06-02-02 | 06-08-02 | 06-08-02 | 06-21-02 | 06-22-02 | 06-29-02 | 06-29-02 | 06-29-02 | 07-05-02 | 07-06-02 | 07-13-02 | 07-20-02 | 07-27-02 | 08-03-02 | 08-04-02 | 08-04-02 | 08-10-02 | 08-11-02 | |

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Wendy J. Archambault **Donna M. Richardson** Gregory A. Vaudreuil ennifer L. McMahon **Robert P. Grippardi** Mark A. Castronova Michael D. Chandler **Julie L. Iannacchino** Patricia A. Connors Matthew J. Conrad **Rachael A. Domina Darcie R. Rouleau Fimothy F. Proulx** Rachel L. LaFleur George P. Kovacs **Daniel R. Gleason** Donna M. Taylor Mark C. Trombly **Kristen S. Lewis** rances T. Bemis **Fimothy M. Hall** Sherrie L. Foster Walter R. Ayers **Norman C. Hunt** Cynthia L. Kraft Scott R. Yardley Shane M. Foster Sandri A. Bates **Bozena Blahova** Vicole C. Chase Scott B. McCord Lori L. Hatchett Ray D. Corrow Adam J. Smith Linda L. Hunt **Russell Page**

| New Ipswich, NI | Swanzey, NH | Swanzey, NH | Sullivan, NH | Swanzey, NH | Swanzey, NH | Swanzey, NH | Kcene, NH | Swanzey, NH | Swanzey, NH | Swanzey, NH | Keene, NH | Swanzey, NH | Keene, NH | Swanzey, NH | Jaffrey, NH | Swanzey, NH | Rindge, NH |
|-----------------|-------------|-------------|--------------|-------------|-------------|-------------|-----------|-------------|-------------|-------------|-----------|-------------|-----------|-------------|-------------|-------------|------------|
| 08-13-02 | 08-16-02 | 08-17-02 | 08-24-02 | 09-07-02 | 09-07-02 | 09-14-02 | 09-14-02 | 09-20-02 | 09-22-02 | 09-28-02 | 09-28-02 | 09-28-02 | 09-28-02 | 10-05-02 | 10-05-02 | 10-05-02 | 10-12-02 |

| Swanzey, NH | Keene, NH | Swanzey, NH | Swanzey, NH | Sullivan, NH | Rindge, NH |
|-------------|-----------|-------------|-------------|--------------|------------|
| 10-14-02 | 10-26-02 | 11-17-02 | 11-22-02 | 12-21-02 | 12-21-02 |

Walter F. Barden Marie A. Marrotte Mark A. Wider Kristie L. Miller Brian D. Smith Wendy S. Goldsbery Matthew J. O'Brien Matthew J. O'Brien Heather L. Pritting Carlyn C. Beede Elizabeth S. Corindia James J. Fisher, Jr. Amy R. Davis

Swanzey, NH Sulivan, NH Swanzey, NH Swanzey, NH

DEATHS 2002

her's Name

ilter Bolles ed Carlson

oy Emery 'illiam E. Taylor ussell Williams

liam McLellan

hony Carosella

onard Moffatt

eph Dubois in Fletcher

eorge Wesley eorge Bush

ıknown) Dustin

ton Moore

oy Stevenson **iis Whitcomb**

arles Nelson

eph Donald

uis Herrick Iter Wood

rry Whitney ester Barker

n Sullivan

rold Pratt

| Date | Place | Name | H 3 |
|----------|------------------|---------------------------|--------------|
| 01-07-02 | Keene, NH | Olga V. Cook | |
| 01-11-02 | Keene, NH | Ruth A. Blythe | M |
| 01-12-02 | Keene, NH | Hazel Coleman | R |
| 01-18-02 | Swanzey, NH | Catherine T. Mason | A |
| 01-26-02 | Swanzey, NH | E. Richard Williams | R |
| 02-04-02 | Keene, NH | Sandra M. Denico | M |
| 02-04-02 | Keene, NH | John M. Fletcher | ĥ |
| 02-15-02 | Keene, NH | Warren J. Carosella | Y |
| 02-25-02 | Peterborough, NH | | Jo L |
| 02-28-02 | Keene, NH | Lola M. Carl | Ľ |
| 03-01-02 | Keene, NH | Delbert H. Wesley | Ğ |
| 03-10-02 | Westmoreland, NH | H Velma M. Bandel | Ğ |
| 03-11-02 | Keene, NH | Viola D. Claus | 5 |
| 03-11-02 | Keene, NH | Catherine N. Pratt | M |
| 03-13-02 | Lebanon, NH | Nellie G. Cleveland | Ľ |
| 03-16-02 | Concord, NH | Charles R. Nelson | Ü |
| 03-26-02 | Keene, NH | Brian E. Whitcomb | Ľ |
| 03-26-02 | Keene, NH | Helen R. Goodenough | ĥ |
| 03-26-02 | Swanzey, NH | Avis H. Warn | Ľ |
| 04-04-02 | Keene, NH | Barbara W. Wilson | 3 |
| 04-20-02 | Keene, NH | Robert W. Whitney | H |
| 04-21-02 | Keene, NH | Kevin R. Barker | σ |
| 04-22-02 | Keene, NH | Helen M. Goodrich | Jo |
| 05-01-02 | Keene, NH | Donald P. Pratt | H |
| 05-04-02 | Keene, NH | Evelyn P. Honkala | R |
| 05-05-02 | Keene, NH | Olga Golonka | Ia |
| 06-10-02 | Keene, NH | Genevieve M. Coss | 5 |
| 06-15-02 | Swanzey, NH | Alice E. Moore | E. |
| 06-23-02 | Winchester, NH | Raymond E. Grenier | R |
| 08-04-02 | Swanzey, NH | Louise E. Simeneau | X |
| 08-06-02 | Keene, NH | Rita M. Chipman | <u></u> 0 |
| 08-10-02 | Swanzey, NH | Lillian E. Curtis | R |
| 08-18-02 | Winchester, NH | Henry R. Trombley | Je |
| 08-20-02 | Swanzey, NH | Clifton Hills | σ |
| | | | |

Mary (unknown) Margaret Grant Anastasia Sievicroua Rose Foley Merle Bradley Hildegard Leonard Mary Parks Irene Darby Rhea Harton Maverette Randall **Mable Serverance** Sarah Armstrong Rita Hadsell Harriett Whitney Edna McAllister Stella (unknown) **Mabel Michaels** Mother's Name Althea Currier **Ethel Hayden** vy (unknown) Emma Orange Signe Carlson **Helen Taplin Ellen DeLong** tose Hubbard **Delia** Hoarde Mary Scott da Parrott **Jabel Gober** vgnes Strait Alice Stone Rita Lyons Unknown Jnknown

known Beaulieu

nk Stone

eigh Canney

Kotovitch

vmond Grenier

liam J. Main

1 Trombley fton N. Hills

scoe Haskell

ril Carey

Frances Castiglione Elizabeth Gorham dona Armstrong **Edith Hargraves Arline Rideout** ulia H. Coyle Antonina Sala Mary Dubois **Sylvia Field** sabel Wood Hazel Smith ucy Green **Ola Burnell Julia Coyle Jan Merritt** ulia Coyle **Julia Holt** unknown

William Lannigan

Kenneth Lane

Robert R. Rust Elvira C. Torres

Swanzey, NH

Swanzey, NH Swanzey, NH Swanzey, NH

12-08-02

2-19-02

1-12-02 1-21-02

Veola Sullivan Sybil Hall

Lebanon, NH

Keene, NH Keene, NH Keene, NH

10-05-02 0-24-02 0-30-02 William K. Lane

aul Cucchiara

Salvatore J. Cucchiara

Cvelyn F. Joslyn Gladys A. Lees

rank Willis

George L. Coyle, Jr.

Clizabeth H. Gruver

Henry H. Gruver

Steven M. Gruver Roland J. Frazier

Sarah B. Gruver

Swanzey, NH Swanzey, NH

9-02-02 9-02-02 9-04-02

ulia C. Gruver

Henry Frazier

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Chester Cobb **Bernard Rust** oseph Mena

George L. Coyle, Sr. Steven M. Gruver Steven M. Gruver Steven M. Gruver

George L. Coyle, Jr Julia H. Coyle Amanda C. Gruver

Robert F. Green Robert I. Malone

Swanzey, NH Swanzey, NH

8-22-02 **31-02** 9-02-02 9-02-02 9-02-02 9-02-02 9-02-02

Homer A. Holt ohn Malone

Robert F. Green

BROUGHT IN FOR BURIAL - 2002

DATEOF

| DATE OF | | | |
|----------|--|-------------------------------|-----|
| DEATH | PLACE | NAME | AGE |
| 02-15-99 | Vero Beach, Fl | Charles John Gielda | |
| 12-31-99 | Winchester, NH | Norman G. Twitchell | |
| 09-26-01 | Sarasota, FL | Elizabeth C. Graves | |
| 10-05-01 | New Haven, CT | Alfred Huey, Sr | 89 |
| 10-06-01 | Florida | Charles Whitcomb Taylor | 90 |
| 12-16-01 | Keene, NH | Gertrude Frazier | 78 |
| 01-20-02 | Winter Springs, FL | Elsie S. Stone | |
| 01-30-02 | Keene, NH | Olive L. Oliver | 92 |
| 01-30-02 | Wallingford, CT | Hilda K. Topa | |
| 02-17-02 | Granville, VT | Rose B. Arseneault | 84 |
| 02-17-02 | Windsor, VT | Jacob James Kahn, Jr. | 79 |
| 02-22-02 | Keene, NH | Howard Goodnow | 70 |
| 03-05-02 | Keene, NH | Walter Fred | 82 |
| 04-03-02 | Keene, NH | Chase S. Shaw | 94 |
| 04-10-02 | Keene, NH | Shirley Fay Hundley | 51 |
| 04-12-02 | Keene, NH | Isabella Marie Sevene | |
| 05-17-02 | Keene, NH | Elizabeth Linwood Brown | 60 |
| 05-21-02 | Syracuse, NY | Hazel M. Rice | 88 |
| 05-23-02 | Concord, NH | Helen M. Wilber | 90 |
| 05-25-02 | Lebanon, NH | Anita A. Lloyd | 36 |
| 06-16-02 | Donna, TX | Douglas Page | 80 |
| 06-16-02 | Greenfield, MA | Ralph Waldo Emerson | 73 |
| 06-30-02 | Keene, NH | Margaret I. Rath | |
| 07-30-02 | Apache Junction, AZ | Bernice Ann Roemer | 65 |
| 08-02-02 | Gardner, MA | Myrtie C. Sharron | 82 |
| 09-05-02 | Peterborough, NH | Dorothy Eleanor Foster | 73 |
| 09-06-02 | Keene, NH | Edmund G. Blinn | 84 |
| 09-08-02 | Keene, NH | Eleanor Larrabee | |
| 10-10-02 | Bay Pines, FL | Maurice Lyman Goodell | 87 |
| 12-11-02 | Montgomery County, PA | Charlotte L. Staubach | 80 |
| | All and a second s | | |

The 2002 Town Report is dedicated to

Roger W. Conway



Roger is shown here at his desk at Town Hall working diligently to reconcile the town's accounts.

This dedication is in recognition of numerous contributions made to his Town and Region including service as Town and County Treasurer, Trustee of the Carpenter Home, election worker, parade organizer and firefighter.

Photo by Detective Paul Bertolami

