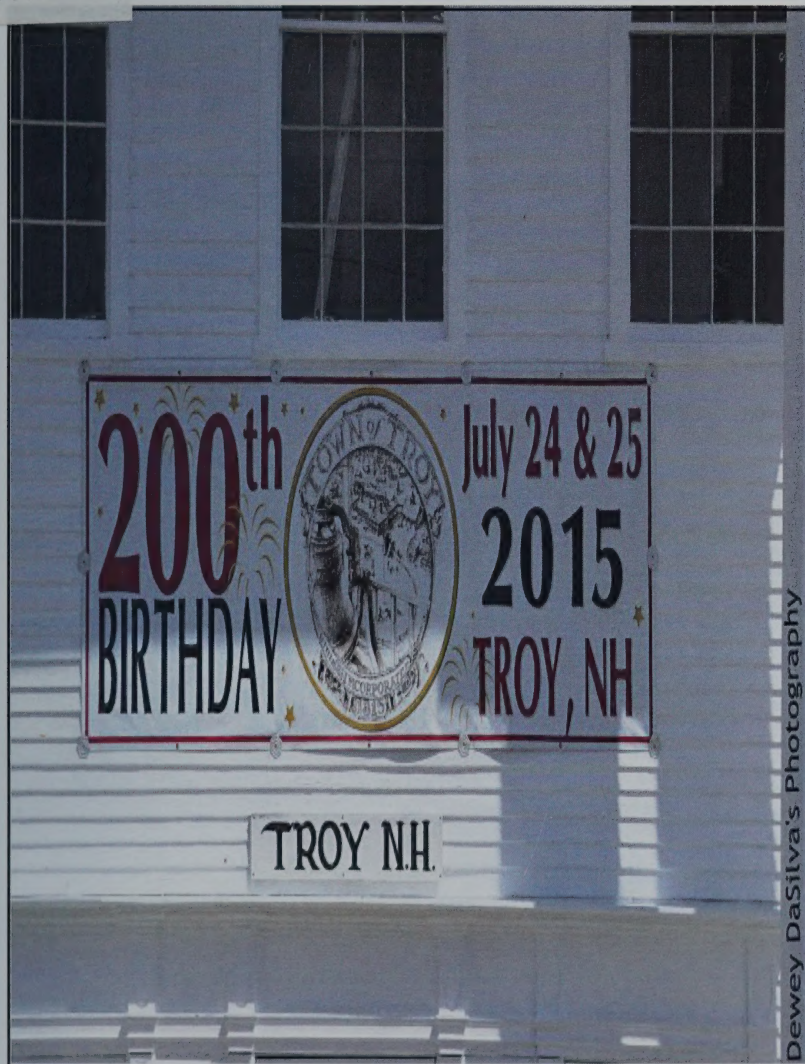


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2015

TOWN OF TROY, NH



Annual Report
December 31, 2015

TOWN OF TROY TELEPHONE DIRECTORY

EMERGENCY NUMBER

911

For General Emergencies -Police, Fire, Ambulance

TOWN OFFICES

Office of the Selectmen	242-7722
Office of the Town Clerk/Tax Collector	242-3845
Fax Transmissions	242-3430

FACILITIES & DEPARTMENTS

Cemetery Trustee.....	313-3466
Cheshire Railroad Depot Commission.....	242-7902
Code Enforcement Officer.....	242-7722
Emergency Management Director.....	381-4309
Fire Station.....	242-7759
Gay-Kimball Library.....	242-7743
Health Officer.....	242-7722
Highway Department.....	313-3466
Historical Society.....	242-7731
Kimball Hall.....	242-7997
Police Station.....	242-7992
Planning Board.....	496-4460
Summer Rec Program.....	313-2243
Transfer Station/Recycling Center.....	242-3500
Treasurer.....	242-6254
Troy Ambulance, Inc.....	242-3775
Water/Sewer Department.....	242-3890
Water/Sewer Fax Transmission.....	242-6718
Welfare Administration.....	242-7722
Zoning Board of Adjustment.....	209-0581

MONADNOCK REGIONAL SCHOOL DISTRICT

SAU93 600 Old Homestead Highway, Swanzey.....	352-6955
Jr/Sr High School, 580 Old Homestead Hwy, Swanzey	352-6575
Troy Elementary School, 44 School Street, Troy.....	242-7741

TROY POST OFFICE.....	242-6482
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TROY OFFICE ADDRESS

Mailing: P.O. Box 249, Troy, NH 03465-0249

Location: 16 Central Square, on the Town Common

www.troy-nh.us

selectmen@troy-nh.us

taxcollector@troy-nh.us

Town of Troy
New Hampshire

Board of Selectmen

Howard K. Sheats, Jr.
William T. Matson
Gideon L. Nadeau, Jr.-Deceased
Allan B. Bailey - Appointed

Town Charter

June 23, 1815

Population

2,145
2010 U.S. Census

Total Area

17.61 Square Miles
19.2 Miles Class V Town Roads
8.3 Miles State Roads

Cover

Lynn Smith

Photographs Courtesy
of Lynn Smith, Catherine
Callegari, Allan Bailey
Mark Huntoon, Robert Hebert



2015 Town Report
of the Officials
Staff and Committees
of the Town
For the Calendar Year Ending
December 31, 2015

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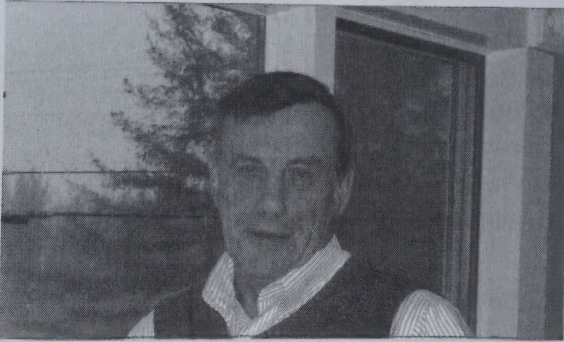
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Dedication



Gideon L. Nadeau, Sr.
04/13/50-09/02/15

“Be bold enough to live life on your terms, and never, ever apologize for it. Go against the grain, refuse to conform, take the road less traveled instead of the well-beaten path. Laugh in the face of adversity, and leap before you look. Dance as though EVERYBODY is watching. March to the beat of your own drummer. And stubbornly refuse to fit in.”

-Mandy Hale-

Gideon L. Nadeau, Sr. was a dedicated resident and public servant for the Town of Troy.

This inspirational quotation could have been written for him and about him.

In putting this dedication together we have read over many letters, statements and testimonials from former Selectmen of both Troy and Fitzwilliam, Board heads, Commanders in the Army/Army Reserves and Superiors in the Department of Defense regarding his many accomplishments as a public servant, businessman, soldier and person in general.

Since the 1970's Gideon participated in many committees and boards with the Town of Troy.

Town Budget Committee
Planning Board - over 15 yrs.
Planning Board Chairman - over 5 yrs.
Chairman Youth Study Committee
Chairman of Annual Art's Festival
American Legion Head of Memorial Services
Member of Industrial Development Committee
Zoning Board
Scout Master and Committee member
Board of Selectman- on second 3 yr. term when he passed

Gideon's ability to lead others, to get them involved, direct them to sensible decisions and to recognize and solve problems were some of his strongest traits.

Years ago he was able to expand the youth program from 8 weeks a year to a year round scheduled program that involved a large percentage of the town's youth. With the help of Gary Jardine and other volunteers he started the first roller skating program that raised over \$30,000.00 towards building what is now known as the Samuel E. Paul Community Center. He refused to release those funds until the building was suitable enough to hold functions and not just a snack shack. Fortunately, he lived long enough to fulfill his dream thanks to the huge donation from Peter Paul in memory of his Father and longtime town doctor. As a side note, Gideon's birth certificate shows Dr. Samuel E. Paul was the doctor who delivered him at home in Marlborough.

Gid united people to work together, to give of their time and to accomplish painting the Town Hall for the Bicentennial, organizing the roast beef dinner to fix the heating table at the Samuel E. Paul Community Center and organized the town employees & committees' picnics, at no expense to the tax payers in his time as a Selectman. Gideon loved this town, the people and the employees with a passion. He really never had any agenda other than to try to keep the taxes down, get some of the much needed projects accomplished, to listen to everyone who called or stopped him, whether he agreed or not, and to try and make a difference. He was the go to guy for the employees and felt that you treat them right and they would do their jobs over and above. "A happy employee is a good employee" was his motto. He took his duties as Selectman very responsibly because he represented his fellow citizens and was the voice of reason that every town needs to have at some point.

Even though Gideon was vilified and called names by some, he was praised by others in the town and local newspaper because he felt it was in the best interest of the townspeople to open up and let EVERYONE know what was really going on with the Troy Mill issue. He never wavered or backed down from his conviction of "What is right is right and what is wrong is wrong".

One former Selectman noted that "Gideon was an active man who continually strived to improve his knowledge and was active in the betterment of programs for all the townspeople." It was also noted that "he was available to any type of emergency and donated both his time and energy to any town project that came up."

While the town and its committees were a large part of Gideon's life, he wore more hats than most people do in a life time, sometimes all at the same time, receiving praise from both his co-workers and superiors.

Over the years, up until the end, he was involved in some business venture or another. Gid's Garage, Tamarack Farm, Grain and Garden Supplies, Troy Country Store, U-Haul Rep., Gid's Plowing and Sanding Services and last but not least, Gid's Handyman Services.

He served in the Army and Army reserves, with honor, for 32 yrs. and 28 yrs. with the Dept. of Defense. At one point he drove from Troy every day back and forth to Ft. Devens, Mass. This was after milking his 29 cows and taking care of his other animals including horses. After his day was done he came home to do it all over again.

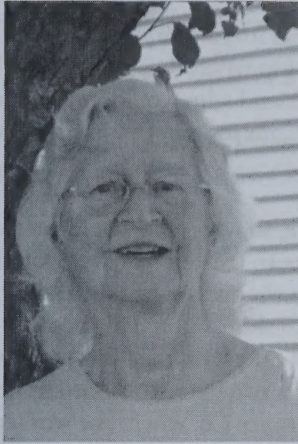
He served as a Shop leader to over 25 mechanics and finished out those years as the Unit Administrator, at the Reserve Center in Keene, overseeing over 160 other Reservists' files, pay and all their benefits, programs, problems etc. He was pointed out to be a "highly effective and skillful Instructor".

"His initiative, leadership, dependability, perseverance and the ability to communicate effectively with subordinates and supervisors" was noted more than once. "He was able to communicate to individuals or large gatherings with ease and clarity."

When he retired from the service and his civil service jobs, on the same day because he turned 60 yrs. old, he received plaques and mugs stating he was the best UA and Sgt. First Class that they ever had. His fellow Reservists called him Ole' Crusty, Gramps and Sarge, but, they also knew that he treated everyone equal and if they messed up they were held accountable for it.

If nothing else is ever said about Gideon L. Nadeau, Sr., it would be, he was hardworking, strong willed, felt that "one hand washed the other", a handshake sealed the deal and that he was a great friend, neighbor and husband. He was a workaholic, honest, funny, caring and had a warm heart for all animals and most people alike.

Dedication



IN Loving Memory of
Margaret E. Heald
December 15, 1934-January 27, 2015

Margaret was well known in this town for her many years of work for the Senior Citizens group that hosted a delicious breakfast on the first Saturday of every month. She was the first face you would see when you walked in the door at Kimball Hall. She was the lady that took your money with a smile and a good word, and she was the last face you would see when you left, also with a smile and "thank you for coming; hope you enjoyed the meal and the fellowship; and that you are well satisfied."

As supervisor of the checklist for many years; Margaret was also the first face you would see when you walked in to vote for your candidate of choice at the polling station. She also did that with a smile and a good word. She was a large supporter of the town and her church, The Trinitarian Congregational Church

These are the things everyone in town knew about Margaret; but there are things you may not have known. She was married to her husband Ralph (whom you also see working the polls as well as working in the town hall) for 60 years. She had five children, three boys, two girls. She was so proud of them and her nine grandchildren and three great great-grandchildren. For her, family was the most important part of her life. If there was any type of function going on with them, she was there with laughter and love.

she played steel drums; and loved every minute of it; but not just for the music; but for the fellowship with other people who had the same interest. She was a great friend who would be there for you thru thick and thin. She would sing your praises to everyone, but was very humble when it came to herself.

She never learned to drive, so when she would get a call, saying "I'm going here today; would you like to go?" Her answer would most always be, "give me a few minutes to change my clothes and I'll be ready by the time you get here." She loved to shop, but mostly because she loved the social part of the adventure; not only with the person she was shopping with; but she would most always run in to someone she knew, either from the town or from NGM Insurance Co. where she worked for 35 yrs. No one could ever say that Margaret Heald couldn't stick to something.

For me, the writer of this dedication; she was my shopping buddy, my dearest friend; my cheerleader; my councilor. For many things she was the "wind beneath my wings;" and I shall always miss her and I will always hold a special place in my heart for Margaret E. Heald. The people of the town may miss her at the Senior center and the polls, as well as the common where she either worked a table for the seniors or for her church; and I shall also miss her for those reasons; but most of all I miss her for loyal friendship.

Sandra Goodwin
249 Marlborough Rd
Troy, NH 03465

Town Officials, Staff and Committees

♣ *Elected Officials* ♣

Board of Selectmen

Howard M. Sheats, Jr., Chairman.....	2016
William T. Matson.....	2017
Allan Bailey	2016

Treasurer

Janet L. McCullough.....	2016
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Moderator

Richard H. Thackston.....	2016
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Trustees of the Trust Funds

Aaron K. Patt.....	2017
Normand A. Dion, Chairman.....	2016
Michael Walsh.....	2018

Supervisors of the Checklist

Sandra L. Goodwin.....	2016
Carrie J. Mentzer.....	2018
Julaine Rogers.....	2016

Town Clerk/Tax Collector

Marcy Johnson.....	2018
--------------------	------

Planning Board (6 Elected Members)

Jon S. Collins, Vice Chairman.....	2016
Henry Underwood, Secretary.....	2017
Curtis Hopkins.....	2016
Francis H. Fornier, Jr, Chairman	2016
Robert G. Luopa.....	2018
Open Slot.....	2015
Janet L. McCullough, Alternate.....	2018

Town Officials, Staff and Committees

Zoning Board of Adjustment (5 Elected Members)

Jeffrey L. Beal.....	2017
Charles G. McLeavy.....	2016
Beth A. Richardson.....	2016
Herbert A. Drugg, Jr., Chairman.....	2016
Thomas Walsh.....	2018

Budget Committee (9 Elected Members)

Curtis Hopkins.....	2018
Bert W. Lang, Chairman.....	2018
Mikel Steadman.....	2018
Rebecca Hackler.....	2017
Sydney Walsh.....	2017
Lisa Marie Stearns.....	2016
Robert Stearns.....	2017

Cemetery Board of Trustees

James E. Dicey.....	2017
Ralph E. Heald, Sr., Chairman.....	2016
Kristian A. Lepisto.....	2018

Fire Department Board of Engineers

Mark D. Huntoon, Fire Chief	2017
Todd H. Carter, 1st Deputy	2016
Scott M. Meader, 2nd Deputy	2018

Gay Kimball Library Trustees

Yvonne Peters, Chairman	2017
Charleen Hoefsmitt	2016
Allan B. Bailey	2018

Welfare Administrator

Alissa Fox	XXX
------------	-----

Town Officials, Staff and Committees

Water and Sewer Commissioners

John C. Callahan, Jr.....	2019
Kristen A. Lepisto.....	2018
Carl Patten, Jr.....	2017
Howard M. Sheats, Jr.....	2016
Bert W. Lang, Chairman.....	2020

♣ Appointed Officials ♣

Administrative Assistant.....	Alissa Fox
Deputy Treasurer.....	Sherry A. Carter
Deputy Town Clerk/Tax Collector.....	Ralph E. Heald, Sr.
Emergency Management Director.....	Robert J. Hebert
Assistant Emergency Management Director	Neal S. Richardson
Code Enforcement Officer/Health Office.....	-----
Chief of Police.....	David B. Ellis, Jr.
Forest Fire Warden.....	Mark D. Huntoon
Public Works Director.....	James E. Dicey
Solid Waste Management Superintendent.....	Roderick N. Page
Librarian.....	Catherine S. Callegari
Water and Sewer Superintendent.....	Justin W. Frazier

Deputy Fire Wardens

Todd H. Carter	George F. Fish, Jr.
Robert S. Crowell	Robert J. Hebert
James E. Dicey	Scott M. Meader
Ryan Huntoon	

♣ Committes ♣

Cheshire Railroad Commission

Stanley Clark, Chairman	Neal S. Richardson
Kathleen H. Clarke	John W. Satas
Robert A. Hall	Ralph L. Wentworth

Conservation Commission

Marianne Salcetti	Sheila Ames
Warren Davis	Melvin Pierce
Darlene Harris	Martin Berry
Julie Reekie	

Town Officials, Staff and Committees

Heritage Commission

Kathleen H. Clarke, Chair
Fenella Levick

Andrea K. Thackston

Historical Society

Gary C. Phelps, President
Kathleen Marrotte, Secretary/Treasurer

Robert A. Hall
Judith W. Hall

Recreation Committee

Robert Norton, Chairman
Curtis Hopkins
David B. Ellis, Jr
Debbie Wilson

Staci Huckins
Josiah Huckins
Raymond Saunders
Jim Reed

♣ Troy Ambulance, Inc. ♣

Jim Lamoureaux, Vice-President
Joseph Callahan, President
Val Kemp, Secretary

Ronda L. Fish, Chief
Christopher Kirstein, Captain
Monica DaSilva, Lieutenant

♣ Monadnock Regional School District ♣

Troy MR School Board Members

Lisa A. Steadman..... 2017
Scott Peters..... 2018

Troy MR Budget Committee Members

Erin White..... 2017
Adam Hopkins..... 2018

♣ **State and Federal Elected Officials** ♣

Governor

Maggie Hassan (D)

State Senate District 9

Andy Sanborn '®

State House of Representatives District 10

Marjorie J. Shepardson (D)

State of New Hampshire Executive Council District 5

David K. Wheeler (R)

United States Senators from New Hampshire

Jeanne Shaheen (D)

Kelly A Ayotte ®

United States House of Representatives

New Hampshire 2nd District

Ann McLane Kuster (D)

Board of Selectmen

The Selectmen's office would like to say that with the passing of longtime town resident Margaret Heald (January 2015) and Selectman Gideon Nadeau (September 2015), the Town has lost two dedicated and caring individuals and they are surely missed.

2015 was a year of transition in the Selectmen's office. We are all aware of the act of betrayal by a long time town employee which was the cause of this transition. Even with this sad act there were several individuals that stepped up to keep the Town running in some sort of order. The Selectmen's office would like to thank those individuals.

A big thank you to all of our volunteers who serve on Boards, Committees or helped with the painting of the Town Hall. A special thank you to Marcia and Gideon Nadeau for spearheading this project. Like always, there are opening on boards and committees and I urge you all to get involved. If you are interested in serving, please contact the Selectmen's office.

It was an honor for me to be elected to the Select Board and to have worked with Tom, Gideon and now Allan Bailey. During this time the Selectmen hired Alissa Fox as the Administrative Assistant/Welfare Officer.

This past year the Selectmen have worked very hard to help make it possible for home owners who were in arears with property taxes to be able to keep their property. We also appointed a new Troy Redevelopment Group which has since been dissolved through the filing of bankruptcy. The Selectmen have elected to eliminate the PA-28 Inventory of Taxable Property forms effective for 2016. Our road agent (Jim Dicey) is in the process of working with the Department of Environmental Services to obtain a permit to dredge the beach area at the Samuel Paul Recreational Center. The dredging will be completed at no cost to tax payers as the funds are being given by Peter Paul in the amount of \$25,000.00.

We have seen our tax rate drop from \$35.10 per thousand to \$32.11 per thousand. The Selectmen are asking that we be frugal with our spending in order to help maintain a lower tax rate. While I am on the subject of a lower tax rate, I would urge everyone to vote for the default budget for the School Department this year.

Respectfully submitted
Howard M. Sheats, Jr.
Chairman



TOWN TREASURER

The Town of Troy is in fairly good financial condition. The town ended 2015 with an 8% surplus retention. We have three long-term debts. The Town receives 20% back each year on the landfill long-term debt, 30% on the Sewer Upgrade and 30% on the Water upgrade. Our general fund balance (cash-on-hand) this year ended with a small decrease from 2014.

We have three outstanding bonds, Landfill until 2020, Sewer Upgrade until 2027 and Water Upgrade until 2029.

We have two lease/purchases, (1) for the Police Cruiser until 2017 and (1) for the Highway Dept. Dump Truck until 2019.

The town funded the Capital Reserve Funds this year for the Fire, Highway, Highway & Streets, Police Dept., and Reassessment. We also funded the Expendable Trust Fund for General Government Buildings, and Samuel E Paul War Memorial. We have a Special Revenue Fund for the Troy Transfer Station/Recycling which is funded by the sale of bags, CD dumpster fees and the sale of recyclables. This fund purchases the bags, equipment, doing any renovations and a portion is used against the landfill long-term debt.

The Town did not have to borrow any money this year in lieu of receiving taxes.

The Monadnock Regional School District portion of the tax rate decreased this year due to surplus that was applied against their appropriation.

The Cheshire County net appropriation came in slightly lower than 2014 due to the lowering of the equalization valuation.

We had an decrease in the town portion of the tax rate due to an increase of revenues and using \$125,000 in surplus.

Respectfully Submitted,
Janet L. McCullough, Treasurer

BUDGET OF A TOWN
WITH A MUNICIPAL BUDGET COMMITTEE
TROY, NEW HAMPSHIRE

OF:

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimated of Revenue for the Ensuing Year
January 1, 2016 to December 31, 2016

IMPORTANT:


Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below with 20 days after the meeting.

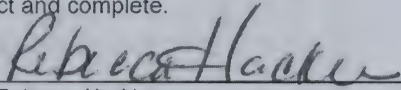
This form was posted with the warrant on: February 16, 2016

BUDGET COMMITTEE
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



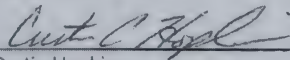
Bert W. Lang



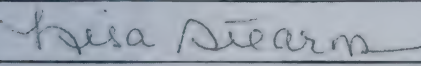
Rebecca Hackler



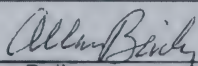
Robert Stearns



Curtis Hopkins



Lisa Stearns



Allan Bailey

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487, CONCORD, NH 03302-0487
(603) 230-5090

MS 737 Budget- Town of Troy									
FY 2016									
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	War Art	Appropriations		Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
			Prior Year As Approved by DRA	Prior Year		Recommended	Non Recommend	Recommended	Non Recommend
GENERAL GOVERNMENT									
4130-4139	Executive	3	207,962	213,683	242,338	242,338	242,338	242,338	
4140-4149	Election, Reg., & Vital Statistics	3	511	481	1,511	1,511	1,511	1,511	
4150-4151	Financial Administration	3	10,000	10,075	10,075	10,075	10,075	10,075	
4152	Revaluation of Property								
4153	Legal Expenses	3	25,000	18,174	25,000	25,000	18,000	7,000	
4155-4159	Personnel Administration		500	500	500	500	500	500	
4191-4193	Planning & Zoning	3	5,692	4,607	5,692	5,692	5,692	5,692	
4194	General Government Buildings	3	30,238	29,883	40,134	40,134	39,604	530	
4195	Cemeteries	3	27,953	21,802	28,306	28,306	28,306		
4196	Insurance								
4197	Advertising & Regional Assoc.	3	2,367	2,361	2,367	2,367	2,367		
4199	Other General Government			1,799	0	0	0		
PUBLIC SAFETY									
4210-4214	Police	3	327,316	335,087	346,887	346,887	0	346,887	
4215-4219	Ambulance	3	4,563	3,841	4,563	4,563	4,563	4,563	
4220-4219	Fire	3	81,329	80,706	85,529	85,529	0	85,529	
4240-4249	Building Inspection								
4290-4298	Emergency Management	3	4,541	2,163	4,571	4,571	4,571	4,571	
4299	Other (Including Communications)								
HIGHWAY & STREETS									
4311	Administration								
4312	Highway & Streets	3	302,060	284,159	263,581	263,581	253,581	10,000	

MS-737 Budget- Town of Troy

FY **2016**

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	War Art	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
					Recommended	Non Recommend	Recommended	Non Recommend

HIGHWAY & STREETS cont

4313	Bridges							
4316	Street Lighting	3	15,025	17,996	18,000		18,000	
4319	Other							

SANITATION

4321	Administration	3	136,400	126,463	134,183		134,183	
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

WATER DISTRIBUTION & TREATMENT

4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other	0	405,108	414,915				

ELECTRIC

4351-4352	Administration & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							

HEALTHWELFARE

4414	Pest Control	3	2,082	1,441	2,168		2,168	
4415-4419	Health Agencies & Hosp. & Other	3	6,500	6,319	6,500		6,500	
4441-4442	Administration & Direct Assist.	3	30,000	42,840	45,000		45,000	

MS-737 Budget- Town of Troy

FY **2016**

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	War	Art	Appropriations		Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
				Prior Year As Approved by DRA	Prior Year		ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
							Recommended	Non Recommend	Recommended	Non Recommend

CULTURE & RECREATION

4520-4529	Parks & Recreation	3		34,573	31,438	39,908		39,908		39,908
4550-4559	Library	3		89,134	86,841	94,783		94,783		94,783
4583	Patriotic Purposes	3		700	625	700		700		700
4589	Other Culture & Recreation	3		0	0	3,000		3,000		1,500

CONSERVATION

4611-4612	Admin. & Purch. Of Nat. Resources									
4619	Other Conservation	3		2,500	2,302	2,200		2,200		2,200
4631-4632	REDEVELOPMENT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT	3		1	0	1	0	0	1	1

DEBT SERVICE

4711	Princ.-Long Term Bonds & Notes	3		188,679	188,679	110,758		110,758		110,758
4721	Interest-Long Term Bonds & Notes	3		74,959	74,968	49,361		49,361		49,361
4723	Int. on Tax Anticipation Notes	3		5,000	0	5,000		5,000		5,000
4790-4799	Other Debt Service									

CAPITAL OUTLAY

4901	Land			35,327	35,327	0		0		0
4902	Machinery, Vehicles & Equipment			200,065	163,975	0		0		0
4903	Buildings			4,100	29,600	0		0		0
4909	Improvements Other Than Bldgs.			39,032	38,343	0		0		0

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund									
4913	To Capital Projects Fund									

MS-737 Budget- Town of Troy

FY **2016**

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	War	Art	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
						Recommended	Non Recommended	Recommended	Non Recommended
	OPERATING TRANSFERS OUT cont.								
	Electric-								
	Airport-								
4915	To Capital Reserve Fund			55,000	55,000				
4916	To Expendable Trust Fund			13,661	13,661				
4917	To Health Maint. Trust Fund			400	400				
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds			300	300	0	0		0
	OPERATING BUDGET TOTAL			2,368,588	2,340,755	1,572,616	0	1,553,586	19,030

****SPECIAL WARRANT ARTICLES****

Special Warrant articles in RSA 32:3.VI as appropriations: 1) in petitioned warrant articles. 2) appropriations raised by bonds or notes. 3) appropriations to or from a separate fund created pursuant law, such as capital reserve funds or trust funds, or 4) an appropriation designed on the warrant as special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	War	Art	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
						Recommended	Non Recommended	Recommended	Non Recommended
4711	Landfill Bond Payment	4		Debt Service	Debt Service	91,006		91,006	
4902	TS/RC Bags	10		0	0	4,512		4,512	
4915	To Capital Reserve Funds	12,20		0	0	85,525		80,525	5,000
4916	To Expendable Trust Funds, 7,	17,21		0	0	13,578		13,578	
4917	To Cemetery Perpetual Care	7				400		400	

MS-737 Budget- Town of Troy

FY 2016

****SPECIAL WARRANT ARTICLES** CONT'D**

Special Warrant articles in RSA 32:3, VI as appropriations: 1) in petitioned warrant articles. 2) appropriations raised by bonds or notes. 3) appropriations to or from a separate fund created pursuant law, such as capital reserve funds or trust funds, or 4) an appropriation designed on the warrant as special article or as a nonlapsing or nontransferable article.

	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
SPECIAL ARTICLES RECOMMENDED	0	0	195,021	0	190,021	0	190,021	0	5,000

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessary the same as "special warrant articles": An example of an individual warrant article might be negotiated cost items for labor agreement, leases or items on a one time nature you wish to address individually.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	War	Art	Appropriations		Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
				Prior Year As Approved by DRA	Prior Year		ENSUING FISCAL YEAR Recommended	Non Recommend	ENSUING FISCAL YEAR Recommended	Non Recommend
4319	Highway Block Grant	5		0	0	0	53,569		53,569	
4335-4339	Water/Sewer Operations	19		0	0	0	405,108		405,108	
4445-4449	Vendor Payments	22		6,080	6,000	6,000	5,870		5,870	
4902	Police Cruiser Lease	8		0	0	0	8,475		8,475	
4902	Highway Dept. Truck Lease	9		0	0	0	16,995		16,995	
4902	Highway Dept - Sweeper	12		0	0	0	20,000		20,000	
4902	5 Year Police Cruiser Lease	16		0	0	0	8,783		0	8,783
4902	(30 Heart Start Machines	15		0	0	0	1,905		1,905	

MS-737 Budget- Town of Troy **FY 2016**
****INDIVIDUAL WARRANT ARTICLES** CONT'D**

"Individual" warrant articles are not necessary the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreement, leases or items on a one time nature you wish to address individually.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	War	Art	Appropriations Prior Year As	Actual Expenditures Prior Year	SELECTMEN		BUDGET COMMITTEE	
						Approved by DRA	Ensuing Fiscal Year Recommended	Ensuing Fiscal Year Non Recommend	Ensuing Fiscal Year Recommended
4901	Richmond Road -	13		0	0	0	0		0
4901	Richmond Road - 1.2 Miles	14		0	0	140,000	140,000		140,000
4903	Kimball Hall Furnace	18		0	0	3,800	3,800		3,800
				0	0	0	0		0
				0	0	0	0		0
INDIVIDUAL ARTICLES RECOMMENDED				6,080	6,000	714,505	0	705,722	8,783

Grand Total of Budget **2,374,668** **2,346,755** **2,482,141** **0** **2,449,329** **32,813**

MS 737 Budget - Town of Troy		FY 2016		
Acct.#	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES				
3120	Land Use Change Taxes	-0-	-0-	-0-
3185	Timber Taxes	11,968	15,000	15,000
3190	Interest & Penalties on Delinquent Taxes	37,811	35,000	35,000
	Inventory Penalties	9,304	0	0
3187	Excavation Tax (\$.02 cents per cu yd)	-0-	-0-	-0-
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits	285	200	200
3220	Motor Vehicle Permit Fees	294,341	275,000	275,000
3230	Building Permits	465	500	500
3290	Other Licenses, Permits & Fees	5,315	5,000	5,000
3311-3319	FROM FEDERAL GOVERNMENT	0	0	0
FROM STATE				
3351	Shared Revenues	-0-	-0-	-0-
3352	Meals & Room Tax Distribution	102,958	102,968	102,958
3353	Highway Block Grant	51,811	53,569	53,569
3354	Water Pollution Grant	32,745	31,959	31,959
3356	State & Federal Forest Land Reimbursement	129	100	100
3359	Other (Including Railroad Tax)	48,132	31,489	31,489
3379	FROM OTHER GOVERNMENTS			
CHARGES FOR SERVICE				
3401-3406	Income from Departments	5,626	5,000	5,000
3409	Other Charges	0	0	0
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	46,830	0	0
3502	Interest on Investments	0	0	0
3503-3509	Other	66,486	2,475	2,475

MS 737 Budget - Town of Troy		FY 2016		
Acct.#	SOURCE OF REVENUE	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues

INTERFUND OPERATING TRANSFERS IN

3912	From Special Revenue Funds	39,357	44,512	44,512
3913	From Capital Projects Funds	0	0	0
	Sewer (Offset) Operations	214,383	214,007	214,007
	Water(Offset) Operations	191,415	191,101	191,101
3915	From Capital Reserve Funds	135,204	47,258	38,475
3916	From Trust & Agency Funds	23,998	26,691	26,691

OTHER FINANCING SOURCES

3934	Proc. From Long Term Bonds & Notes	-0-	-0-	-0-
	Amts VOTED From F/B ("Surplus")	3,361	13,503	13,503
	Fund Balance ("Surplus") to Reduce Taxes	125,000	-0-	-0-
TOTAL ESTIMATED REVENUE & CREDITS		1,446,924	1,095,332	1,086,539

****BUDGET SUMMARY****

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,444,761	1,572,616	1,553,586
SUBTOTAL 2 Special Warrant Articles Recommended	372,910	195,021	190,021
SUBTOTAL 3 "Individual" Warrant Articles Recommended	556,997	714,505	705,722
TOTAL Appropriations Recommended	2,374,668	2,482,142	2,449,329
Less: Amount of Estimated Revenues & Credits	1,432,494	1,095,322	1,086,539
Estimated Amount of Taxes to be Raised	942,174	1,386,820	1,362,790

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

226,797

(See Supplemental Schedule With 10% Calculation)

MS-535 FINANCIAL REPORT OF THE TOWN BUDGET

Enter TOWN/CITY Name here Troy

Enter Calendar Reporting Year Here 2015

Enter Optional Reporting Year Here n/a

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS? Yes

State of New Hampshire Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Report by April 1 for Calendar Fiscal Year and by September 1 for Optional Fiscal Year

GOVERNING BODY OF (SELECTMEN)

Date Signed: 4-Feb-16

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

Howard M. Sheats, Jr. Chairman _____

William T. Matson _____

Allan B. Bailey _____

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. If prepared by a person other than the town officials, this declaration is based on all information of which the preparer has knowledge

Preparer (Please print or type)	Signature
Janet L. McCullough, Treasurer	
Preliminary Report (603) 242-6254	Email address janetmccullough01@yahoo.com

FOR DRA USE ONLY

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487, CONCORD, NH 03302-0487
(603) 230-5090

MS-535		Financial Report of the Budget -Town of Troy		
Reporting Year 2015				
1	2	3	4	5
		Voted	Other	
		Appropriations	Authorizations	Actual
Acct #	EXPENDITURES	Final MS-2	Explain Below	Expenditures
GENERAL GOVERNMENT				
4130-4139	Executive	207,962		211,972
4140-4149	Election & Registration	511		481
4150-4151	Financial Administration	10,000		10,075
4152	Property Assessment	-0-		0
4153	Legal Expense	25,000		18,174
4155-4159	Personnel Administration	500		500
4191-4193	Planning & Zoning	5,692		4,607
4194	General Government Buildings	30,238		29,882
4195	Cemeteries	27,953		21,802
4196	Insurance			
4197	Regional Associations	2,367		2,361
4199	Other General Government			1,799
PUBLIC SAFETY				
4210-4214	Police	327,316	8,657	343,743
4215-4219	Ambulance	4,563		3,841
4220-4229	Fire	81,329	125,000	193,725
4240-4249	Building Inspections			
4290-4298	Emergency Management	4,541		2,163
4299	Other(Incl Communications)			
HIGHWAY & STREETS				
4311	Administration			
4312	Highway & Streets	253,996	46,699	284,191
4313	Bridges			
4316	Street Lighting	15,025		17,996
4319	Highway Block Grant	48,064		45,245
SANITATION				
4321	Administration	136,400	4,257.00	130,720
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal			
Page Sub-Totals		1,181,457	184,613	1,323,277
Explanation for "Other Authorizations" (Column 4) (Examples: Emergency Expenditures Non-Lapsing appropriations) grants, agents on capital reserve or trust, transfers.				
Art. 3	Police Cruiser Lease		8,657.43	8,655.92
Art. 24	Fire Dept. Ladder Truck		125,000.00	113,019.25
Art. 17	Highway Spreader		13,529.00	13,529.00
Art. 23	Highway 550 Dump Truck Lease		17,279.00	16,419.99
Art. 18	Highway-Used Backhoe		26,800.00	16,750.00
Total			191,265.43	168,374.16
Page 2				

MS-535	Financial Report of the Budget-Town of Troy			
Reporting Year 2015				
1	2	3	4	5
		Voted	Other	
		Appropriations	Authorizations	Actual
Acct. #	EXPENDITURE	Final MS-2	Explain Below	Expenditures
WATER DISTRIBUTION & TREATMENT				
4331	Administration			2,741
4332	Water Service			
4333-4339	Water Treatment, Conserv & Other	405,108		414,915
ELECTRIC				
4351-4352	Administration & Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH				
4411	Administration			
4414	Pest Control	2,082		1,441
4415-4419	Health Agencies & Hosp & Other	6,500		6,319
WELFARE				
4441-4442	Administration & Direct Assistance	30,000		42,840
4444	Intergovernmental Welfare Payments			
4445-4449	Vendor Payments & Other	6,080		6,000
CULTURE & RECREATION				
4520-4529	Parks & Recreation	34,573		31,438
4550-4559	Library	89,134		86,841
4583	Patriotic Purposes	700		625
4589	Other Culture & Recreation			
CONSERVATION				
4611-4612	Admin. & Purch of Nat. Resources			
4619	Other Conservations	2,500		2,302
4631-4632	Redevelopment & Housing			
4651-4659	Economic Development	1		0
DEBT SERVICE				
4711	Princ.Long Term Bonds & Notes	188,679		180,569
4721	Interest-Long Term Bonds & Notes	74,969		74,422
4723	Interest-Tax Anticipation Notes	5,000		0
4790-4799	Other Debt Service			
Page Sub-Totals		845,326	0	850,453
Explanantion for "Other Authorization" (Column 4)				
(Example: Emergency Expenditures, non-lapsing appropriations;				
Acct	grants, agents on capital reserve or trust, transfers)			

MS-535		Financial report of the Budget - Town of Troy		
Page 4		Reporting Year 2015		
1	2	3	4	5
		Voted	Other	
		Appropriations	Authorizations	Actual
Acct #	EXPENDITURE	Final MS-2	Explain Below	Expenditures
	CAPITAL OUTLAY			
4901	Land	35,327	0	35,327
4902	Machinery, Vehicles, & Equipment	200,065	0	0
4903	Buildings	4,100	35,507	29,600
4909	Improvements-Other Than Buildings	39,032	3,811	38,343
	OPERATING TRANSFERS OUT			
4912	To Special Revenue Fund			
4913	To Capital Project Fund			
4914	To Enterprise Fund			
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	55,000	0	55,000
4916	To Expend. Trust Fund	13,661	0	13,661
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds	300	0	300
4919	To Cemetery Perpetual Care	400		400
2220	Donation Account	0	23,245	23,245
	Page Sub-Totals	347,885	62,563	195,876
	Total Local Expenditures Sub-Totals	347,885	62,563	195,876
	PAYMENTS TO OTHER GOVERNMENTS			
4931	Taxes Assessed for County	349,480		349,480
4932	Taxes Assessed for Village District			0
4933	Taxes Assessed for Local Education	1,882,565		2,100,346
4934	Taxes Assessed for State Education	228,610		114,303
4939	Payments to Other Governments			0
	Payments to Other Governments Sub-Total	2,460,655	0	2,564,129
	:Proprietary Funds, Special Revenue Funds.			
	or Capital Project Funds			
	TOTAL GENERAL FUND Expenditures	2,808,540	62,563	2,564,129
Explanation for "Other Authorizations" (Column 4) (Examples Emergency Expenditures, Non-Lapsing Appropriations, Grants, Agents on Capital Reserve or Trust, Transfers)				
	Emergency-TH Roof (Surplus)	35,507	35,507	25,500
	TRSFYR from Troy Celebration Exp. Trust		3,811	3,811
2220	Donation Account		23,245	23,245
			62,563	52,556
NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure.				
See page 10 for revolving funds and the municipality audited financials for more information on proprietary funds, special revenue funds or capital project funds. Also see supplemental Page 10.				

MS-535		Financial Report of the Budget - Town of Troy	
Page 5		Reporting Year 2015	
1	2	3	4
		Estimated Revenues	Actual
	SOURCE OF REVENUE	Used to Set Tax Rate	Revenues
	TAXES		
3110	Property Taxes	0	3,487,233
3120	Land Use Change Taxes	0	0
3121	Land Use Change Taxes-Conservation Fund		
3180	Resident Taxes		
3185	Timber Taxes	11,968	11,968
3186	Payment in Lieu of Taxes		
3187	Excavation Tax (.02 cents per cu yd)		
3189	Other Taxes		
3190	Interest & Penalties on Delinquent Taxes	40,000	37,113
	Inventory Penalties	5,000	9,304
	LICENSES, PERMITS & FEES		
3210	Business Licenses & Permits	200	285
3220	Motor Vehicle Permit Fees	270,000	294,341
3230	Building Permits	500	465
3290	Other Licenses, Permits & Fees	5,000	5,315
3311-3319	From Federal Government		
	FROM STATE		
3351	Shared Revenues		
3352	Meals & Room Tax Distribution	102,958	102,958
3353	Highway Block Grant	51,367	51,811
3354	Water Pollution Grant	32,745	32,745
3355	Housing & Community Development		
3356	State & Federal Forest Land	129	129
3357	Flood Control Reimbursement		
3359	Other (Including Railroad Tax)	34,890	48,132
3379	From Other Governments		
	CHARGES FOR SERVICES		
3401-3406	Income from Departments	5,000	5,626
3409	Other Charges	0	0
	MISCELLANEOUS REVENUE		
3501	Sale of Municipal Property	80,013	80,013
3502	Interest on Investments	0	0
3503-3509	Other	46,374	33,302
	INTERFUND OPERATING TRANSFERS IN		
3912	From Special Revenue Funds	39,357	39,357
3913	From Capital Project Funds		
3914	From Enterprise Funds		
	Sewer - Offset	214,007	214,383
	Water - Offset	191,101	191,415
3915	From Capital Reserve Funds	147,186	135,204
3916	From Trust & Fiduciary Funds	26,338	23,998
3917	Transfers from Conservation Fund		
	OTHER FINANCING SOURCES		
3934	Proceeds from Long Term Bond & Notes	0	0
	Proprietary Funds, Spec. Rev. Funds or Cap.	0	66,098
	TOTAL GENERAL FUND REVENUE	1,304,133	4,871,194

General Fund Balance Sheet - Town of Troy
Reporting Year 2015

A. ASSETS			
Current Assets	ACCT #	Beginning of Year	End of Year
a. Cash and equivalents	1010	1,220,756	0
b. Investments	1030	0	
c. Restricted Assets		0	
d. Taxes receivable	1080	238,758	
e. Tax lien receivable	1110	149,010	
f. Accounts receivable	1150	5,476	
g. Due from other governments	1260	3,158	
h. Due from other funds	1310	12,087	
i. Other current assets	1400	5,302	0
j. Tax Deeded property (Subject to resale)	1670		
TOTAL ASSETS		1,634,547	0
B. LIABILITIES AND FUND EQUITY			
Current Liabilities	ACCT #	Beginning of Year	End of Year
a. Warrants and accounts payable	2020	32,590	
b. Compensated absence payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	1,096,441	992,967
f. Due to other funds	2080	15,242	0
g. Deferred revenue	2220	16,593	21,915
h. Notes payable - Current	2230		
i. Bonds payable-Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		1,160,866	1,014,882
C. FUND EQUITY			
a. Nonexpendable Fund Balance	2440	0	
b. Restricted Fund Balance	2450	0	
c. Committed Fund Balance	2460	0	
d. Assigned Fund Balance	2490	0	
e. Unassigned Fund Balance	2530	481,611	317,743
TOTAL FUND EQUITY		481,611	317,743
D. TOTAL LIABILITIES AND FUND EQUITY		1,642,477	1,332,625
<p>Note: To be GASB 54 compliant, the fund balance classification have changed. See tab called Fund Balance Explanation.</p>			
			Page 6

MS-535		RECONCILLATION	
Page 7		(to assist in balance sheet preparation)	
A. GENERAL FUND BALANCE SHEET RECONCILLATION			
	Total Revenue from Page 5		4,871,194
	Less: Expenditures		4,938,784
	Increase (Decrease)		(67,590)
	Ending Fund Equity from Balance Sheet		317,743
	Less: Beginning Fund Equity from Balance Sheet		481,611
	Increase (Decrease)		(163,868)
B. RECONCILLATION OF SCHOOL DISTRICT LIABILITY ACCOUNT #2075			
1.	School District Liability at Beginning of Year		1,096,441
2.	ADD: School District Assessment for Current Year		2,111,175
3.	TOTAL LIABILITY WITHIN CURRENT YEAR		3,207,616
4.	Subtract: Payments made to School District		2,214,649
	(To balance sheet account #2075)		992,967
C. RECONCILLATION OF TAX ANTICIPATION NOTES			
1.	Short-term (TANS) debt at Beginning of Year		0
2.	ADD: New Issues during Current Year		0
3.	SUBTRACT: Issues retired during Current Year		0
4.	Short-term (TANS) debt outstanding at End of Year		0
See accompanying independent accountant's compilation report			

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487, CONCORD, NH 03302-0487
(603) 230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2015

UNCOLLECTED TAXES BEG. OF YEAR'	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	2012...
Property Taxes		252,101		
Resident Taxes				
Land Use Change				
Yield Taxes		150		
Excavation Tax @\$0.02/yd				
Utility Charges				
Property Tax Credit Bal.**	< >			
Penalties- Other Taxes	< >	1,158.00		
TAXES COMMITTED THIS YEAR			For DRA Use Only	
Property Taxes	3,414,713			
Resident Taxes				
Land Use Change				
Yield Taxes	11,818			
Excavation Tax @\$0.02/yd				
Utility Charges				
OVERPAYMENT REFUNDS				
Property Taxes	1,265.00	13,549		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @\$0.02/yd				
Penalties-other taxes	10,150.00			
Interest-Late Tax	2,904			
Costs Before Lien	679	1,653		
TOTAL DEBITS	3441529	268610.6	0	0

*This amount should be the same as the last year's ending balance. If no, please explain.

** Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a

**This amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy..

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2015

CREDITS

REMITTED TO TREASURER	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	2012...
Property Taxes	3,228,067	141,883		
Resident Taxes				
Land Use Change				
Yield Taxes	11,818	150		
Interest	2,904	13,512		
Penalties - other charges	9,391	592		
Excavation Tax @\$.02/yd				
Utility Charges				
Conversion to Lien		111,025		

DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	5,265			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @\$.02/yd				
Utility Charges				
Penalties	10			
CURRENT LEVY DEEDED	3,280	1,449		

UCOLLECTED TAXES-END OF YEAR

Property Taxes	179,366			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @\$.02/yd				
Penalties	1,428			
Property Tax Credit Bal.**	< >			
Other Tax or Chg Cr Bal.**	< >			
TOTAL CREDITS	3,441,529	268,611	0	0

** Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a

TAX COLLECTOR'S REPORT

For the Municipality of Troy Year Ending 2015

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2014	2013	2012	2011...
Unredeemed Liens Balance Beginning of Fiscal Year	0	94,604	56,104	37,786
Liens Executed During Fiscal Year	118,261	0	0	0
Interest & Cost Collected (After Lien Execution)	2,855	8,338	14,171	2,659
TOTAL DEBITS	121,116	102,942	70,275	40,445

CREDITS

REMITTED TO TREASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2014	2013	2012	2011...
Redemptions	36,606	34,504	41,589	3,885
Interest & Cost Collected (After Lien Execution)	2,175	8,631	14,283	2,808
Abatements of Unredeemed Liens	0	0	3,577	0
Lien Deeded to Municipalty	7,175	7,417	8,309	31,806
Unredeemed Liens Balance-End of Year	75,160	52,390	2,517	1,946
TOTAL CREDITS	121,116	102,942	70,275	40,445

Does you municipality commit taxes on a semi-annual basis (RSA 76:15-a) Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief's it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Marcy Johnson Date 2/11/2016

TROY TREASURER'S REPORT

Fiscal Year Ending December, 31, 2015

TAX COLLECTOR	2015	2014	2013	2012	2011 PREV	TOTAL
Property Tax-June	1,811,819	46,757	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	1,858,576
Property Tax-December	1,416,248	95,126	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	1,511,374
Inventory Penalties	8,712	592	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	9,304
Interest	2,904	6,313	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	9,217
Tax Liens Redeemed	0	36,606	34,504	41,589	3,885	116,585
Addil Tax Lien Notice	171	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	171
Lien Charges Posting	202	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	202
Addil Tax Sale Cost	325	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	325
Interest	0	1,942	8,338	13,707	2,659	26,645
Costs	0	233	293	576	149	1,251
Yield Tax	11,968	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	11,968
Yield Tax Interest	0	0	0	0	0	0
Land Use Change Tax	0	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	0
TOTAL	3,252,349	187,568	43,135	55,872	6,693	3,545,617

TAX COLLECTOR	Property Tax 1st & 2nd Issue	Inventory Penalties	Interest	Computed Cost	TOTAL LIEN
2014 Tax Lien	108,806	566	7,237	1653	118,262

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2015

TAX COLLECTOR REPORT \$ 3,545,617

TOWN CLERK

Motor Vehicles Permits	294,341	
Building Permits	465	
UCC Liens	285	
Election Filing Fees	0	
Vital Statistics/Birth/Death Cert.	690	
Dog Licenses	3,223	
Marriage Licenses	420	
Transfer Station Permits	642	
TOTAL		<u>300,066</u>

TAX ANTICIPATION NOTE

No Borrowing this year.	0	
		<u>0</u>

STATE OF NEW HAMPSHIRE

Highway Block Grant	51,811	
State & Federal Forest Land Reimb	129	
Rooms/Meals Tax	102,958	
Landfill Bond 20% Reimbursement	13,231	
Sewer Project 30% Forgiveness Grant	32,745	
TOTAL		<u>200,873</u>

FEDERAL GOVERNMENT

Emergency Management	0	
TOTAL		<u>0</u>

DEPARTMENT & LOCAL RECEIPTS

Administrative Asst. Reimbursement	29,806.81
Animal Violations/Fines	310
Bank Fees/Service Charges Recovered	25
Beaupre Land Acquisition Grant	9,168
2015 Bi-Centennial Account	565
Board of Adjustment Fees	60
Check List/Label Print Request	300
Court Related Fines Reimbursement	100

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2015

DEPARTMENT & LOCAL RECEIPTS-Cont'd

Cheshire R/R Depot Fund Raiser	57
Fire Department Refund	25
Forest Fire Suppression Refund	1,866
Giving Tree Donations	54
Kimball Insurance Repairs	3,870
Kimball Hall Rental	350
LGC Health Insurance-Town Share	10,407
LGC Health Insurance-Employee Share	4,003
Miscellaneous Revenues	502
NH Retirement Fund Reimbursement	430
Parking Violation Fines	30
Planning Board Fees	282
Police Dept. Insurance Report Request	210
Police -Special Duty Receivables	34,902
Police Restitution	910
Police-Witness/Mileage Fees	100
Planet-Aid Boxes @ TS/RC Center	265
Property Redemption	500
Safe Route to School-So. Street Project	3,157
Sale of Tax Deeded Property	46,830
Sale of Town Equipment	10,525
Sale of Cemetery Lots	600
Timber Cut-(Town Owned Land)	33,183
Town Tent Rental	50
Transfer-Troy Anniversary Exp. Trust	3,811
Transfer-Cemetery Trust Fund	2,915
Transfer-Cemetery Perpetual Care	17,271
Transfer-Fire Dept. Capital Reserve	113,019
Transfer-Highway Capital Reserve	13,529
Transfer-Police Capital Reserve	8,656
Transfer-Trans Sta Special Revenue Fund	39,357
Wate/Sewer Gas Reimbursement	2,750
Water/Sewer Bond Reimbursement	20,499
Welfare Reimbursements	1,908
Workers' Comp Insurance Refund	1,681
TOTAL	418,841
TOTAL RECEIPTS GENERAL FUND	4,465,396

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2015
ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

GENERAL FUND

Cash on Hand 1/1/2015	1,205,568	
Receipts	4,465,396	
Total		5,670,964
Less Expenditures		4,523,869
Cash on Hand 12/31/2015		1,147,096

CD FEASIBILITY STUDY BLOCK GRANT (Town Hall)

Cash on Hand 1/1/2015	0	
Receipts	10,995	
Total		10,995
Less Expenditures		10,995
Cash on Hand 12/31/2015		0

TROY EMERGENCY MANAGEMENT DEPARTMENT

Cash on Hand 1/1/2015	483	
Receipts	0	
Total		483
Less Expenditures		0
Cash on Hand 12/31/2015		483

TROY FESTIVAL FULND

Cash on Hand 1/1/2015	0	
Receipts	5,152	
Total		5,152
Less Expenditures		520
Cash on Hand 12/31/2015		4,632

TROY FIRE DEPARTMENT FUND RAISER ACCOUNT

Cash on Hand 1/1/2015	2,156	
Receipts	8,142	
Total		10,298
Less Expenditures		8,040
Cash on Hand 12/31/2015		2,258

TOWN TREASURER'S REPORT
Fiscal Year Ending December 31, 2015

ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

TROY FIRE ASSOCIATION SAVINGS ACCOUNT

Cash on Hand 1/1/2015	700	
Receipts	1	
Total	1	701
Less Expenditures		0
Cash on Hand 12/31/2015		701

TROY HERITAGE COMMISSION

Cash on Hand 1/1/2015	3,856	
Receipts	0	
Total	0	3,856
Less Expenditures		1,050
Cash on Hand 12/31/2015		2,806

SAMUEL E. PAUL COMMUNITY CENTER

Cash on Hand 1/1/2015	15,042	
Receipts	0	
Total	0	15,042
Less Expenditures		15,042
Cash on Hand 12/31/2015		0

TROY RECREATION REVOLVING FUND

Cash on Hand 1/1/2015	0	
Receipts	5,588	
Total	5,588	5,588
Less Expenditures		2,505
Cash on Hand 12/31/2015		3,083

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2015

ACCOUNTS UNDER TOWN OF TROY'S FEDERAL ID

TROY POLICE SPECIAL REVENUE FUND

Cash on Hand 1/1/2015

Community Safety	47	
Receipts	0	
Drug Forfeiture Rev	251	
Receipts	0	
Pistol Permits	181	
Receipts	796	
Miscellaneous Revenue	(5)	
Receipts	1,618	
Total		2,888
Less Community Safety		15
Less Drug Forfeiture Expenditures		0
Less Pistol Permit Expenditures		450
Less Miscellaneous Revenue		1,803
Cash on Hand 12/31/2015		621

TROY SKATE PARK FUND

Cash on Hand 1/1/2015	0	
Receipts	845	
Total		845
Less Expenditures		0
Cash on Hand 12/31/2015		845

TROY TRANSFER STATION-SPECIAL REVENUE FUND

Cash on Hand 1/1/2015	92,550	
Receipts/Sale of Bags	17,278	
Receipts/CD White Goods	10,442	
Receipts/Sale of Recyclables	10,400	
Interest	144	
Total		130,814
Less Expenditures		39,357
Cash on Hand 12/31/2015		91,457

TOWN TREASURER'S REPORT

Fiscal Year Ending December 31, 2015

ACCOUNTS UNDER WATER/SEWER FEDERAL ID

WATER/SEWER GENERAL FUND ACCOUNT

Cash on Hand 1/1/2015	54,154	
Receipts	405,797	
Total		459,951
Less Departmental Expenses		414,915
Cash on Hand 12/31/2015		45,036

TROY SEWER PROJECT

Cash on Hand 1/1/2015	74,834	
Receipts	0	
Interest Earned	105	
Total		74,939
Less Expenditures		8,399
Cash on Hand 12/31/2015		66,540

TROY WATER PROJECT

Cash on Hand 1/1/2015	57,576	
Receipts	0	
Interest Earned	81	
Total		57,656
Less Expenditures		10,869
Cash on Hand 12/31/2015		46,787

TOTAL WATER/SEWER 158,364

Janet L. McCullough, Treasurer

MS-232

**REPORT OF APPROPRIATIONS
ACTUALLY VOTED
(RSA 21-J:3)**

Date of Meeting: March 11, 2015

Town/City Of: Troy **County:** Cheshire

Mailing Address: _____

Phone #: 603-242-7722 **Fax #:** 603-242-3430

E-Mail: **selectmen@troy-nh.us**

CERTIFICATE OF APPROPRIATIONS

(To be Completed After each Annual and Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Date: March 16, 2015

Howard M. Sheats, Chairman

William T. Matson

Gideon L. Nadeau, Sr

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
PO BOX 487, CONCORD, nh 03302-0487
(603) 230-5090

MS-232				
1	2	3	4	5
Acct #	Purpose of Appropriations (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted 3/11/2015	For Use by DRA
GENERAL GOVERNMENT				
4130-4139	Executive	3	207,962	
4140-4149	Election & Reg.	3	511	
4150-4161	Financial Administration	3	10,000	
4152	Revaluation of Property		0	
4153	Legal Expense	3	25,000	
4155-4159	Personnel Administration		500	
4181-4193	Planning & Zoning	3	5,692	
4194	General Government Bldg	3	30,238	
4195	Cemeteries	6,9	54,985	
4196	Insurance		0	
4197	Advertising & Regional Assoc	3	2,367	
4199	Other General Government	3	0	
PUBLIC SAFETY				
4210-4214	Police	3	327,316	
4215-4219	Ambulance	3	4,563	
4220-4229	Fire	3	81,329	
4240-4249	Building Inspection		0	
4290-4298	Emergency Management	3	4,541	
4299	Other		0	
AIRPORT/AVIATION CENTER				
4301-4309	Airport Operations		0	
HIGHWAY & STREETS				
4311	Administration		0	
4312	Highway & Streets	3	253,996	
4313	Bridges			
4316	Street Lighting	3	15,025	
4319	(Other)Highway Block Grant		48,064	
SANITATION				
4321	Administration(TS/RC Center)	3	136,400	
4323	Solid Waste Collections		0	
4324	Solid Waste Disposal		0	
4325	Solid Waste Clean-up		0	
4326-4329	Sewage Coll. & Disposal & Other		0	
WATER DISTRIBUTION & TREATMENT				
4332	Water Services		0	
4335-4339	Water Treatment, Conserv.& Other	22	405,108	
MS-232				

1	2	3	4	5
Acct #	Purpose of Appropriations (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use by DRA
HEALTH				
4411	Administration		0	
4414	Pest Control	3	2,082	
4415-4419	Health Agencies & Other	3	6,500	
WELFARE				
4441-4442	Administration & Direct Assist.	3	30,000	
4444	Intergovernmental Welfare Payments		0	
4445-4449	Vendor Payments & Other	28	6,080	
CULTURE & RECREATION				
4520-4529	Parks & Recreation	3	34,573	
4550-4559	Library	3	89,134	
4583	Patriotic Purposes	3	700	
4589	Other Culture & Recreation		0	
CONSERVATION				
4611-4612	Administration		0	
4619	Other Conservation	3	2,500	
REDEVELOPMENT & HOUSING				
4631-4632	Redevelopment & Housing		0	
4651-4659	Economic Development	3	1	
DEBT SERVICE				
4711	Princ.-Long Term Bonds & Notes	3 & 4	188,679	
4721	Interest-Long Term Bonds & Notes	3 & 4	74,969	
4723	Int. On Tax Anticipation Note	3	5,000	
4790-4799	Other Debt Service		0	
CAPITAL OUTLAY				
4901	Land	19,20	35,327	
4902	Machinery, Vehicles & Equip 15, 17,	18,23,24	200,055	Added 10.00
4903	Buildings	16	4,100	
4909	Improvements	21,25	12,000	
OPERATING TRANSFERS OUT				
4912	To: Special Revenue Fund	11	300	
4913	To Capital Projects Fund		0	
4914	To Proprietary Fund		0	
4915	To Capital Reserve Fund	26	55,000	
4916	To Exp Trust Fund-	8,12,14,27	13,661	
4917	To Cemetery Maint. Trust Funds		400	
TOTAL VOTED APPROPRIATIONS			2,374,668	10

COMPARATIVE STATEMENT OF APPROPRIATION AND EXPENDITURES

Fiscal Year Ending December 31, 2015

Purpose of Appropriation	Appropriation	Receipts & Reimb	Total Available	Expenditures	Unexpended Balance	Overdrafts Balance
Selectmen's Office	114,865	298,850	114,865	124,518		(9,653)
Town Clerk/Tax Collector	93,097	300,066	93,097	89,165	3,932	
Election & Registration	511	0	511	481	30	
Auditors	10,000	0	10,000	10,075		(75)
Judical and Legal	25,000	0	25,000	18,174	6,826	
Historical Society	500	0	500	500	0	
Planning Board	5,252	282	5,252	4,380	872	
Zoning Board of Adjustment	440	60	440	277	163	
Kimball Hall	2,000	350	2,000	1,876	124	
Town Hall	16,455	0	16,455	16,896		(441)
Cemetery Department	27,953	20,186	27,953	21,802	6,151	
Cheshire R/R Depot Bldg.	2,915	57	2,915	2,539	376	
Regional Associations	2,367	0	2,367	2,361	6	
Gen Gov't-Donations	6,080	0	6,080	6,000	80	
Police Department	319,026	1,320	319,026	310,930	8,096	
Police Revenue Offset	8,290	34,902	8,290	24,157		(15,867)
Ambulance	4,563	0	4,563	3,841	722	
Emergency Services Bldg	8,868	0	8,868	8,572	296	
Fire Department	78,703	25	78,703	78,664	39	
Forest Fire Suppression	2,626	1,866	2,626	2,043	583	
Emergency Management	4,541	9,168	4,541	2,163	2,378	
Highway Department	253,996	0	253,996	238,914	15,082	
Street Lighting	15,025	0	15,025	17,996		(2,971)
Highway Block Grant	48,064	51,811	48,064	45,245	2,819	

Transfer Sta/Recycling Ctr.	136,400	13,231	136,400	126,463	9,937
Animal Control	2,082	310	2,082	1,441	641
Health Administration	6,500	0	6,500	6,319	181
Welfare Direct Assistance	30,000	1,908	30,000	42,840	(12,840)
Town Common	3,300	0	3,300	3,407	(107)
War Memorial	31,273	0	31,273	28,031	3,242
Library	89,134	0	89,134	86,841	2,293
Patriotic Purposes	700	0	700	625	75
Conservation Commission	2,500	0	2,500	2,302	198
Heritage Commission	0	0	0	0	0
Industrial Dev Authority	1	0	1	0	1
Principal/Interest on Bonds	263,648	0	263,648	263,647	1
INT.-Tax Anticipation Note	5,000	0	5,000	0	5,000
TO: Capital Reserves	55,000	0	55,000	55,000	0
TO: Expendable Trust Funds	13,661	0	13,661	13,661	0
TO: Special Revenue Fund	300	0	300	300	0
TO: Cemetery Perpetual Care	400	0	400	400	0
Capital Outlay	278,524	178,372	278,524	241,745	36,779
Water/Sewer Operations	405,108	405,797	405,108	414,915	(9,807)
Total	2,374,668	1,318,561	2,374,668	2,317,794	1086,924
Emergency-TH Roof Repair	35,507	0	35,507	25,500	10,007
Net Unexpended Balance of Appropriations.....					55,163
Difference Between Unexpended and Overdrafts					55,163

Janet L. McCullough, Treasurer

REPORT OF COMMON TRUST FUND INVESTMENTS OF TOWN OF TROY: DECEMBER 31, 2015

MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

Date of Creation	Name of Trust Fund	Principal Balance Beginning Year	New Funds Created	Gains/Loss on Securities	Withdrawals & Transfers	Principal Balance End Year	Income Balance Beginning Year	Net Income Received	Income Expended During Year	Income Balance End Year	Grand Total of Principal & Income at End of Year
	Cemetery Perpetual Care										
	Mountain View Cemetery	687,461.08	400.00	28,126.23	0.00	715,987.31	420,069.93	40,160.25	(17,270.46)	442,959.72	1,158,947.03
	Village Cemetery	46,813.58	0.00	1,915.29	0.00	48,728.87	27,616.09	2,734.77	(1,176.05)	29,174.81	77,903.68
	Total Perpetual Care	734,274.66	400.00	30,041.52	0.00	764,716.18	447,686.02	42,895.02	(18,446.51)	472,134.53	1,236,850.71
	Gay Kimball Library										
01/01/23	Elizabeth Ripley Fund	5,658.38	0.00	5.04	0.00	5,663.42	1,415.62	443.55	(396.38)	1,462.79	7,326.21
12/30/52	Harold Gay Fund	11,441.33	0.00	9.84	0.00	11,451.17	2,764.69	866.24	(774.13)	2,856.80	14,307.97
04/01/23	Elizabeth Ripley Fund	100,825.81	0.00	86.70	0.00	100,912.51	24,363.61	7,633.71	(6,821.96)	25,175.36	126,087.87
03/13/41	Troy Library Fund	8,799.59	0.00	7.57	0.00	8,807.16	2,126.34	666.23	(596.39)	2,197.18	11,004.34
12/31/59	Louise Whalley Fund	14,811.46	0.00	12.74	0.00	14,824.20	3,579.06	1,121.40	(1,002.16)	3,698.30	18,522.50
09/11/52	Doris Howe Fund	4,329.53	0.00	3.72	0.00	4,333.25	1,046.17	327.80	(292.94)	1,061.03	5,414.28
01/23/87	Ruth McIntire Platt Fund	11,567.64	0.00	9.94	0.00	11,577.58	2,795.22	875.81	(782.88)	2,888.35	14,465.93
	Total Library Funds	157,633.74	0.00	135.55	0.00	157,769.29	38,090.71	11,934.75	(10,665.64)	39,359.81	197,129.10
	Grand Total Common Funds	891,908.40	400.00	30,177.07	0.00	922,485.47	485,776.73	54,829.77	(29,112.15)	511,494.34	1,433,979.81

2015 Tax Rate Calculation

DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division

TOWN OF TROY

Gross Appropriation	2,374,668	
Less: Revenues	1,432,494	
Add: Overlay	10,548	
Add: War Service Credits	28,700	
Net Town Appropriation	981,422	
Municipal Tax Rate		9.09

MONADNOCK SCHOOL DISTRICT TAXES

Regional School Apportionment	4,242,201	
Less: Education Grant	228,610	
Less: State Education Taxes	2,131,026	
Approved School Tax Effort	1,882,565	
Monadnock School District Tax Rate		17.44

STATE EDUCATION TAXES

Equalized Valuation (No Utilities)	94,466,846	
Multiplied by State Tax Rate	x 2.42	
	228,610	
State Education (School) Tax Rate		2.34

CHESHIRE COUNTY TAXES

Approved County Tax Effort	349,480	
County Tax Rate		3.24

TOTAL TAX RATE \$ **32.11**

COMMITMENT ANALYSIS

Total Property Taxes Assessed	3,442,077	
Less: War Services Credits	(28,700)	
Total Property Tax Commitment	3,413,377	

PROOF OF RATE

State Education Tax (No Utilities)	97,812,153	x 2.34	228,610
All other Taxes	107,934,053	x 29.77	3,213,467
			\$ 3,442,077

**New Hampshire
Department of
Revenue Administration**

**2015
MS-1 Report**

SUMMARY INVENTORY OF VALUATION DUE: September 1, 2015

Municipality Name Original Date 08/19/2015

TROY

County Name

CHESHIRE

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. (Per RSA 75:7)

Assessor's Name

KRT APPRAISEL

Municipal Official Name 1

William T. Matson

Municipal Official Name 2

Gideon L. Nadeau, Sr.

Municipal Official Name 3

Howard M. Sheats, Jr.

Preparer Name

Alissa Fox

Preparer Email

Selectmen@Troy-nh-us

Preparer Phone

(603) 242-7722

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials Assessing Official Preparer

REPORTS REQUIRED -RSA 21-J:34 as amended provides for certification of valuation, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**New Hampshire
Department of
Revenue Administration**

2015 MS-1 Report

		2014	
VALUE OF LAND ONLY		ACRES	ASSESSED VALUATION
Current Use		7,200.85	355,653
Residential Land		1,790.01	21,707,600
Commercial & Industrial Land		144.05	1,481,300
Total of Taxable Land		9,134.91	23,544,553
Tax Exempt & Non-Taxable		1,827.77	3,475,105
VALUE OF BUILDINGS ONLY			
Residential Land			67,621,600
Manufactured Housing			2,268,600
Commercial & Industrial			4,627,600
Total of Taxable Buildings			74,517,800
Tax Exempt & Non-Taxable Buildings			14,002,500
UTILITIES			
New England Power Company			1,104,200
Public Service Company of NH			9,017,700
Total of Utilities			10,121,900
VALUATION BEFORE EXEMPTION			108,184,253
EXEMPTIONS		TOTAL	2014 ACTUAL
	AMOUNT	#	EXEMPTION GRANTED
Blind	15,000	3	45,000
Elderly Exemption (RSA 72:39 a&b)		6	205,200
Total Dollar Amount of Exemptions			250,200
Net Valuation Used to Compute Municipal, County and Local Education Education Tax Rates			107,934,053
Less Utilities			10,121,900
Net \			
State Education Tax			97,812,153

**New Hampshire
Department of
Revenue Administration**

2015 MS-1 Report

			ESTIMATED
VETERANS' TAX CREDIT	LIMITS	#	TAX CREDITS
Veterans' Tax Credit	250	86	21,500
Tax Credit for Service	1,800	4	7,200
Total Number and Amount		90	28,700

CURRENT USE REPORT -RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION
FARM LAND	269.52	91,745
FOREST LAND	5,188.59	216,376
FOREST LAND	1,421.64	42,618
with Documented Stewardship		
UNPRODUCTIVE LAND	15.60	238
WET LAND	305.50	4,676
TOTAL	7,200.85	355,653

OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
Receiving 20% Recreation Adjustment	3,766.75
Removed from Current Use 2014	0
 Total Number of Owners in Current Use	 152
Total Number of Parcels in Current Use	248

LAND USE CHANGE TAX
Money Received for Calendar Year 2014 0

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2015

	Estimated Revenue 2015 MS 737	Actual Revenue Collected 2015	Revised Revenue MS 434-R 2015	Revenue Used ON 2015 Tax Rate
TAXES				
Land Use Change Taxes	0	0	0	0
Yield Taxes	10,000	11,968	11,968	11,968
Int/Pen Del Taxes	45,000	37,811	40,000	40,000
Excavation Tax (.02 Cents)	0	0	0	0
Inventory Penalties	5,000	9,304	5,000	5,000
LICENSES, PERMITS AND FEES				
Bus. Licenses & Permits	200	285	200	200
Motor Vehicle Permits	250,000	294,341	270,000	270,000
Building Permits	500	465	500	500
Other Lic. Permits, Fees	5,000	5,315	5,000	5,000
STATE SOURCES				
Room/Meals Tax	103,460	102,958	103,460	102,958
Highway Block Grant	48,064	51,811	48,064	51,367
Water Pollution Grant- Sewer	32,745	32,745	32,745	32,745
State/Federal Forest Land	60	129	129	129
Landfill 20% Grant Reimb.	13,231	13,231	13,231	13,231
Police Offset Revenue	8,290	34,902	8,290	21,659
From Other Governments	13,200	0	8,250	13,072
CHARGES FOR SERVICE				
Income from Departments	3,500	5,626	4,394	5,000
Other	0	0	0	0
MISCELLANEOUS				
Sale of Town Equipment	0	0	0	0
Sale of Tax Deed Property	0	46,830	46,830	46,830
Timber Cut-Town Own Prop.	0	33,183	33,183	33,183
Town Tent Rental		50	50	50
Court Ordered Fines	0	100	100	100
Insurance Refunds	0	12,518	12,340	12,518
Other/CkChgs/Labels	3,000	20,634	20,634	20,634
OTHER GOVERNMENT TRANSFERS IN				
Water/Sewer Operations	405,108	405,797	405,108	405,108

STATEMENT OF ESTIMATED AND ACTUAL REVENUE

Fiscal Year Ending December 31, 2015

	Estimated Revenue 2015 MS 737	Revised Revenue Collected 2015	Revised Revenue MS 434-R 2015	Revenue Used ON 2015 Tax Rate
INTERFUND OPERATING TRANSFERS IN				
Transfer Sta Spec. Revenue Fund	39,357	39,357	39,357	39,357
Cemetery Expendable Trust	26,338	20,187	26,338	26,338
From Trust & Agency Funds	0	3,811	0	0
Capital Reserves	147,186	135,204	147,186	147,186
SUB TOTAL REVENUES	1,159,239	1,318,561	1,282,357	1,304,133
VOTED FROM SURPLUS	7,172	0	3,361	3,361
Fund Balance Surplus to Reduce Taxes				125,000
GRAND TOTAL REVENUES	1,159,239	1,318,561	1,285,718	1,432,494

Janet L. McCullough, Treasurer

Detailed Statement of Payments

4130 - SELECTMEN'S OFFICE

Selectmen	10,500
Administrative Assistant	48,836
Welfare Administrator	198
Budget Committee Clerk	0
Moderator	300
Supervisors of the Checklist	600
Treasurer	4,800
Deputy Treasurer	1,000
Trustees of the Trust Funds	1,000
Code Enforcement Officer	3,136
Advertising	362
Assessing Fees	5,925
Cheshire Registry of Deeds	77
Computer Services	15,505
Consulting Service Fees	525
Disability Insurance	328
Dues, Membership and Subscriptions	964
Equipment Purchase	0
Equipment Repairs	86
Health Insurance	13,422
Internet	233
Life Insurance	35
Meals Reimbursement	9
Office Supplies	2,187
Post Office Box Rent	56
Postage	1,270
Seminars	280
Social Security	3,806
State Retirement	3,373
Tax Map Contract	1,900
Telephone Basic Rates	919
Telephone Toll Charges	0
Town Report Delivering	0
Town Report Printing	2,008
Training/Hiring/Testing	176
Travel Reimbursement	425
Workers' Compensation	276

Subtotal

124,518**4132 - TOWN CLERK/TAX COLLECTOR OFFICE**

Town Clerk/Tax Collector	37732
Deputy Town Clerk/Tax Collector	12873
Advertising	52

Detailed Statement of Payments

4132 - TOWN CLERK/TAX COLLECTOR - cont'd

Cheshire Registry of Deeds	221	
Computer Services	3,605	
Disability Insurance	500	
Dues, Membership and Subscriptions	829	
Equipment Repair	143	
Health Insurance	17,044	
Labor Contracted Services	960	
Internet	117	
Life Insurance	55	
Dog License Fees	1,195	
Marriage License Fees	314	
Office Supplies	833	
Post Office Box Rent	56	
Postage	1,469	
Postage Machine Rental	468	
Printing/Forms	299	
Seminars	1,065	
Social Security	3,641	
State Retirement	3,815	
Telephone Basic Rates	758	
Telephone Toll Charges	0	
Travel Reimbursement	467	
Vault Storage	125	
Vital Record Search Fees	338	
Workers' Compensation	190	
Subtotal		89,164

4140 - ELECTION AND REGISTRATION

Ballot Clerks	300	
Advertising	80	
Food Allowance	98	
Workers' Compensation	2	
Subtotal		481

4150 - ANNUAL TOWN AUDIT **10,075****4153 - LEGAL EXPENSE** **18,174****4155 - HISTORICAL SOCIETY**

Programs	500	
		500

Detailed Statement of Payments

4191 - PLANNING BOARD

Planning Board Clerk	1,951	
Cheshire Registry of Deeds	25	
Postage	101	
Publication/Books/Periodicals	116	
Seminars	175	
Social Security	149	
Assistance Program	1,465	
Travel Reimbursement	388	
Workers' Compensation	9.53	
Subtotal		4,380

4192 - ZONING BOARD OF ADJUSTMENT

Zoning Board Clerk	0	
Advertising	97	
Postage	129	
Workers' Compensation	1	
Subtotal		227

4193 - KIMBALL HALL

Electricity	767	
Heating Oil	769	
Property Insurance	340	
Subtotal		1,876

4194 - TOWN HALL

Custodian	2,240	
Building Maintenance and Repair	1,131	
Copier Supplies	440	
Copier Service Agreement	1,373	
Electricity	1,454	
Fax Line Basic Rate	585	
Fire/Security Alarm Contract	249	
General Supplies	268	
Heating Oil	5,596	
Oil Burner Service	376	
Labor Contracted Services	300	
Liability Insurance	1,525	
Property Insurance	1,003	
Recharge Fire Extinguishers	60	
Social Security	171	
Workers' Compensation	125	
Subtotal		16,896

Detailed Statement of Payments

4195 - CEMETERY DEPARTMENT

(3) Trustees Salaries	1,500	
Part-Time Salaries	12,553	
Clothing Allowance	166	
Dues, Membership and Subscriptions	20	
Electricity	193	
Equipment Fuel - Gasoline	821	
Equipment Purchase	1,448	
Equipment Repair	738	
Flags	113	
General Supplies	183	
Labor Contracted Services	184	
Liability Insurance	69	
Postage	1	
Property Insurance	6	
Seed/Fertilizer/Loam	1,301	
Seminars	80	
Social Security	1,075	
2001 Dodge Pickup Truck Repairs	40	
Vehicle Insurance	396	
Veteran Grave Markers	200	
Workers' Compensation	715	
Subtotal	<hr/>	21,802

4196 - CHESHIRE RAILROAD DEPOT

Building Maintenance and Repair	63	
Electricity	614	
Labor Contracted Services	57	
Property Insurance	165	
Surveillance System Telephone	1,640	
Subtotal	<hr/>	2,539

4197 - SOUTHWEST REGIONAL PLANNING COMMISSION **2,361**

4199 - OTHER GENERAL GOVERNMENT

Property Tax Payment Refund	1,244	
Flower/Fruit Baskets	330	
Unemployment Compensations	226	
Subtotal	<hr/>	1,799

Detailed Statement of Payments

4210 - POLICE DEPARTMENT

Police Chief	56,077
Part-Time Officers	29,348
Overtime	5,270
Full-Time Officer	38,968
Full-Time Officer	36,036
Secretary	2,579
Mandatory Training	1,244
Ammunition	886
Computer Support Services	10,861
Copier Service Agreement	1,150
Disability Insurance	1,393
Dues, Memberships and Subscriptions	125
Equipment Purchase	1,903
Equipment Repairs	534
General Supplies	409
Health Insurance	48,575
Internet	135
Law Books	34
Police Professional Liability Insurance	6,093
Life Insurance	145
Meal Reimbursement	20
Property Insurance	11
Office Supplies	797
Post Office Box Rent	60
Postage	101
Radio/Radar/Electronic Maintenance	331
Recharge Fire Extinguishers	141
Social Security	4,389
State Retirement	38,096
Telephone Basic Rate	2,638
Telephone-Cellular Phone	1,571
Training/Hiring/Testing	1,000
Travel Reimbursement	300
Uniforms	1,617
Vehicle Fuel-Gasoline	6,911
Vehicle Insurance	792
2014 Dodge Charger Repairs	758
2009 Ford Crown Victoria Repairs	8
2007 Ford Expedition Repairs	1,928
2014 Dodge Charger - Tires	974
2007 Ford Expedition - Tires Workers'	1,105
Compensation	5,618

Subtotal**310,930**

Detailed Statement of Payments

4212 - POLICE REVENUE OFFSET

Special Details Salaries	23,621	
Social Security	327	
Workers' Compensation	209	
Subtotal		24,157

4215 - TROY AMBULANCE, INC.

Rescue Squad/EMT's Insurance	417	
Recharge Fire Extinguishers	51	
Telephone Basic Rate	975	
Vehicle Fuel-Diesel	744	
Vehicle Insurance	396	
Workers' Compensation	1,258	
Subtotal		3,841

4216 - EMERGENCY SERVICES BUILDING

Building Maintenance and Repair	1,043	
Electricity	2,534	
General Supplies	89	
Heating Oil	2,686	
Oil Burner Service	282	
Liability Insurance	1,525	
Property Insurance	222	
Security Alarm Monitoring	192	
Subtotal		8,572

4220 - FIRE DEPARTMENT

Board of Engineers Salary	2,500	
Fire Fighters Payroll	19,855	
Secretary	60	
Building Maintenance and Repair	481	
Dues, Membership and Subscriptions	1,091	
Electricity	2,759	
Equipment Purchase	4,099	
Equipment Repair	1,770	
Fire Prevention Supplies	410	
General Supplies	128	
Generator Service	257	
Generator/Chain Saw Fuel	396	
Heating Oil	4,961	
Internet	120	
Fire Fighters Insurance	174	
Liability Insurance	107	
Medical/Rescue Supplies	354	

Detailed Statement of Payments

4220 - FIRE DEPARTMENT - cont'd

Mutual Aid	12,105	
Office Supplies	160	
Post Office Box Rent	112	
Postage	2	
Property Insurance	442	
Propane Gas	196	
Radio/Radar/Electronic Maintenance	1,549	
Recharge Fire Extinguishers	897	
Social Security	1,709	
Telephone Basic Rates	1,006	
Training/Hiring/Testing	5,916	
Bunker Gear	3,215	
Uniforms	1,489	
Vehicle Fuel-Diesel	1,709	
Vehicle Fuel-Gasoline	126	
Vehicle Insurance	4,055	
34E1 2004 HME Truck Repairs	3,143	
34E2 1978 Mack Repairs	296	
34B1 1985 GMC Brush Truck Repairs	40	
34B2 1975 AMC Brush Truck Repairs	40	
34R1 1984 Mack Rescue Truck Repairs	40	
34T1 1998 Mack Tanker Repairs	125	
Workers' Compensation	771	
Subtotal		78,663

4225 - FOREST FIRE SUPPRESSION

Wardens/Deputy Wardens	182	
Equipment Purchase	1,796	
Social Security	14	
Workers' Compensation	51	
Subtotal		2,043

4290 - EMERGENCY MANAGEMENT

Director and Assistant Director	1,995	
Property Insurance	9	
Social Security	153	
Workers' Compensation	6	
Subtotal		2,163

Detailed Statement of Payments

4312 - HIGHWAY DEPARTMENT

Public Works Director	51,995
Highway Laborer	39,235
Overtime	10,501
Seasonal Laborers	3,636
Advertising	207
Building Maintenance and Repair	1,945
Catch Basin Cleaning	420
Chain Saw and Supplies	156
Clothing Allowance	334
Cold Patch	822
Computer/Software Purchase	380
Computer Supplies	66
Dam Fees/Maintenance and Repair	1,400
Disability Insurance	1,285
Drum Oil & Grease	1,642
Dues, Membership and Subscriptions	25
Electricity	1,920
Equipment Repair-Tire Chains	400
1998 Caterpillar Loader Repairs	833
1988 John Deere Backhoe Repairs	877
2005 NH Backhoe Repair	34
Sweeper Repair	330
Sand Spreader Repairs	1,477
Fire Hydrant Shoveling	800
General Supplies	792
Hardware/Nuts/Bolts	860
Health Insurance	34,087
Heating Oil	3,745
Ice Control-Salt	13,811
Ice Control-Sand	1,872
Internet	110
Labor Contracted Services	1,680
Life Insurance	125
Line Striping	1,550
Liability Insurance	883
Office Supplies	105
Pest Control	400
Property Insurance	394
Radio/Radar/Electronic Maintenance	99
Sand & Gravel	1,795
Signs	434
Small Tools	211
Snow Plow Parts and Repairs	605

Detailed Statement of Payments

4312 - HIGHWAY DEPARTMENT- cont'd

Social Security	7,602	
State Retirement	10,618	
Stone for Roads	142	
Sweeping	1,688	
Telephone Basic Rate	984	
Telephone-Cellular Phone	804	
Tree Work	2,700	
Vehicle Fuel-Diesel	7,854	
Vehicle Fuel-Gasoline	489	
Vehicle Insurance	2,751	
1992 International Repairs	20	
1997 International Repairs	915	
1997 Trackless Tractor Repairs	3,357	
2001 International Repairs	129	
2007 Dodge Ram 3500 Repairs	842	
2012 Ford 350 Repairs	1,807	
Welding Supplies	706	
Workshops	60	
Workers' Compensation	11,167	
Subtotal		238,914

4316 - STREET LIGHTING **17,996**

4319 - HIGHWAY BLOCK GRANT **45,245**

4321 - TRANSFER STATION/RECYCLING CENTER

Superintendent	29,777	
Part-Time Salaries	20,460	
Bottled Water	105	
Building Maintenance and Repairs	2,072	
Clothing Allowance	200	
Disability Insurance	595	
Dues, Membership and Subscriptions	150	
Electricity	2,351	
Electronic Disposal	1,655	
Equipment Rental-Compactor	83	
Equipment Repairs	364	
Forklift Repairs	183	
General Supplies	84	
Hazardous Waste Collection	1,935	
Health Insurance	5,678	
Heating Oil	1,198	
Oil Burner Service	25	

Detailed Statement of Payments

4321 - TRANSFER STATION/RECYCLING CENTER-cont'd

Liability Insurance	432	
Life Insurance	131	
Monitoring Wells	8,712	
Office Supplies	234	
Pest Control	504	
Portable Toilet Rental	1,292	
Propane Gas	406	
Property Insurance	202	
Safety Equipment	49	
Scale/License/Calibration	392	
Social Security	3,843	
State Retirement	2,805	
Telephone Basic Rate	1,006	
Training/Hiring/Testing	425	
Travel Reimbursement	106	
Tipping Fees	29,750	
Trucking Fees	4,875	
Waste/Recycle	765	
Workers' Compensation	3,621	
Subtotal		126,463

4414 - ANIMAL CONTROL

Animal Control Officer	1,306	
Monadnock Region Humane Society	10	
Social Security	100	
Workers' Compensation	26	
Subtotal		1,441

4415 - HEALTH ADMINISTRATION

Health Officer	0	
Dues, Membership and Subscriptions	35	
Home Health Care Membership Fee	1,962	
Home Health Care Meals-on-Wheels	1,640	
Monadnock Family Services	2,681	
Social Security	0	
Workers' Compensation	1	
Subtotal		6,319

4442 - WELFARE GENERAL ASSISTANCE

Burials and Cremations	500	
Electricity	4,686	
Heating Oil	2,295	
Medical/Prescriptions	300	

Detailed Statement of Payments

4442 - WELFARE GENERAL ASSISTANCE-cont'd

Rent	34,126	
Vehicle Fuel	70	
Water/Sewer	864	
Subtotal		42,840

4445- SUPPORT FOR PUBLIC AGENCIES

Community Kitchen, Inc.	1,500	
Helping Hand Center, Inc.	1,500	
Monadnock Child Advocacy Center	500	
Southwestern Community Services	2,500	
Subtotal		6,000

4500 - TOWN COMMON

Electricity	920	
General Supplies	565	
Labor Contracted Services	1,922	
Subtotal		3,407

4520 - WAR MEMORIAL RECREATION PROGRAM

Recreation Director	3,000	
Part-Time Salaries	3,402	
Summer Camp Staff	3,157	
Advertising	190	
Building Maintenance and Repair	3,972	
Electricity	2,278	
Fishing Derby	500	
General Supplies	1,253	
Generator Service	292	
Labor Contracted Services	1,646	
Internet	382	
Marlborough Road Ball Field	199	
Portable Toilet Rental	392	
Propane	1,896	
Property Insurance	415	
Public Beach Insurance	1,121	
Recreation Programs	268	
Social Security	708	
Summer Camp	43	
Surveillance System	624	
Telephone Basic Rate	1,322	
Training/Hiring/Testing	450	
Water Testing	160	
Workers' Compensation	362	
Subtotal		28,031

Detailed Statement of Payments

4550 - LIBRARY

Librarian	37,478	
Library Clerks	14,655	
Custodian	1,731	
Seasonal Laborers	196	
Appropriation Transfer	2,000	
Building Maintenance/Elevator	3,067	
Disability Insurance	497	
Electricity	4,097	
Health Insurance	8,522	
Heating Oil	3,252	
Labor Contracted Services	460	
Liability Insurance	451	
Life Insurance	60	
Property Insurance	916	
Recharge Fire Extinguishers	35	
Social Security	4,020	
State Retirement	3,789	
Telephone Basic Rate	1,328	
Workers' Compensation	289	
Subtotal		86,841

4583 - PATRIOTIC PURPOSES

Band/Memorial Day Parade	300	
Flags	325	
Subtotal		625

4611 - CONSERVATION COMMISSION

Conservation Education	800	
Dues, Membership and Subscriptions	500	
Office Supplies	402	
Training/Hiring/Testing	600	
Subtotal		2,302

4711 - LONG TERM BONDS & NOTES

Landfill Bond	91,006	
Sewer Plant Upgrade Bond	109,150	
Water System Improvement Bond	54,834	
Police Cruiser Lease	8,656	
Subtotal		263,646

Detailed Statement of Payments

4901 - CAPITAL OUTLAY-LAND

Granite Street Sidewalk - Art. #19	20,000	
Stripe & Seal Parking Lots	15,327	
Subtotal		35,327

4902 - CAPITAL OUTLAY-MACH/VEH/EQUIP

Fire Department Ladder Truck	113,019	
Highway Department Spreader	13,529	
Highway Department Used Backhoe	16,750	
Highway Department Truck Lease	16,420	
Transfer Station Bags	4,257	
Subtotal		163,975

4903 - CAPITAL OUTLAY -BUILDINGS

Town Hall Roof	25,500	
Trsfr Sta./Recycle Center -Overhead Door	4,100	
Subtotal		29,600

4909 - CAPITAL OUTLAY - OTHER

Troy Mill Complex Appraisal	5,500	
Cemetery Lots-Non-Perpetual Care	27,032	
Troy Anniversary Celebration	2,000	
Troy Anniversary Expendable Trust	3,811	
Subtotal		38,343

4912 - RECREATION REVOLVING FUND

Donation from Keene Rotary Club	300	
Subtotal		300

4915 - DEPOSITS TO CAPITAL RESERVE FUNDS

Fire Department	25,000	
Highway Department	10,000	
Highway and Streets	10,000	
Police Department	5,000	
Reassessment	5,000	
Subtotal		55,000

4916 - DEPOSITS TO EXPENDABLE TRUST FUNDS

Cemetery Maintenance	200	
Emergency Management	1,996	
Samuel E. Paul War Memorial	1,465	
Town Building Maintenance	10,000	
Subtotal		13,661

Detailed Statement of Payments

4917 - DEPOSIT TO CEMETERY PERPETUAL CARE TRUST FUND

Sale of Cemetery Lots	<u>400</u>	400
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4931 - CHESHIRE COUNTY TAX PAYMENT		349,480
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4933 - MONADNOCK REGIONAL SCHOOL DISTRICT		2,214,649
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4326 - WATER/SEWER DEPARTMENT-All Reimbursed to town

Vehicle Fuel - Diesel	910	
Vehicle Fuel - Gasoline	<u>1,831</u>	
Subtotal		2,741

2220 - EXPENSES PAID FROM DONATION ACCOUNTS

2015 - Bi-Centennial Account	3,605	
Barrett Street Land Acquisition	10,655	
Cheshire R/R Internet Account	243	
Kimball Hall Insurance Repairs	1,650	
Cheshire R/R Depot Fund Raiser	819	
Clchildren Giving Tree	10	
Health Insurance Refund-Employee	4,003	
Peter Paul Headlands Foundation	40	
Subtotal		21,025

EXPENSES INCURRED FROM LIABILITIES CARRIED FORWARD

	<u>4,136</u>	4,136
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TOTAL EXPENSES		4,523,869
(Balances with Treasurer's Total Expenses)		4,523,869

GAY-KIMBALL LIBRARY TREASURER'S REPORT 2015

Balance of all Checking Accounts , January 1, 2015 2,149

INCOME

Copier/Printer Fees	246
Donations	3,543
Expendable Trust	600
Fines	682
Fundraisers	1,898
Grant/Scholarships	672
Interest	4
Item replacement	30
Non-Resident fee	30
Town of Troy	2,000
Trust Funds	8,283
TOTAL INCOME	17,988

EXPENSES

Automation System	1340
Bank charges/adjustments	68
Building Maintenance	757
Business Supplies	479
Education/Memberships	504
ILL replacement	37
Internet	35
Janitor Supplies	38
Materials (books & DVDs)	11,026
Materials supplies	610
Online materials	400
Periodicals (magazines/newspapers)	761
Postage	49
Programming	601
Reimbursement	587
Web hosting/back-up	100
TOTAL EXPENSES	17,392

Balance of all Checking Accounts, December 31, 2015 2,744

PETTY CASH

Receipts from Fines on Overdue Materials & Fundraising

Opening Balance, January 1, 2015	400
Money Received	1741
Less Expenses	<u>1990</u>
Ending Balance, December 31, 2015	151

Expenses

Books	43
DVDs	383
Postage	190
Programs	70
Reimbursement	615
Supplies	245
Transfer to checking account	<u>444</u>
Total Expenses	1990

Allan Bailey
Treasurer

Water and Sewer Department Financial Report

GENERAL FUND REVENUES

Cash on Hand	1/1/2015	54,154	
Metered Water		175,482	
Metered Sewer		196,472	
User Fee Bond		19,891	
Water Billings Labor		5,685	
Water Billings Parts		3,677	
Sewer Billings Labor		642	
Sewer Billings Parts		160	
Bank Fees/Service Charges/Interest		136	
Insurance Refund-Misc Income		3,651	
Total			459,951

DETAILED STATEMENTS OF PAYMENTS

Commissioner's Salaries	3,250
Superintendent's Salary	55,080
Assistant Superintendent's Salary	42,370
Office Manager's Salary	35,599
Laborer Salary	9,717
Pager Compensation	1,325
Overtime	2,828
Treasurer's Salary	2,000
Health Insurance Buyout	600
Property Taxes	6,764
Disability Insurance	1,543
Sewer Bond Reimbursement to Town	20,499
Well Repair	124
State Dam Fee	750
Health Insurance	37,911
Postage	863
Office Supplies/Equipment	977
Computer Supplies	713
BMSI Annual Computer Support Service	6,311
Life Insurance	216
New Equipment	380
Material/Parts	7,132
Equipment Repairs	2,082
Testing	14,758
Property Insurance	1,910
Vehicle Insurance	893
Ice for Sampling	18
Liabilty Insurance	1,645
Courses/Licenses	995
Membership Dues	185

Water and Sewer Department Financial Report

DETAILED STATEMENTS OF PAYMENTS, cont'd

Social Security	10,932	
State Retirement	15,386	
Waste Disposal	1,714	
Calibrating Lab Equipment	2,605	
Vehicle Repairs 2011 GMC	556	
Vehicle Repairs 2008 Ford	198	
Repairs Kubota	380	
Generator Repair/Maintenance	1,823	
Fuel-Gasoline	1,743	
Propane - Generators	537	
Fuel-Diesel	893	
Food and Mileage	112	
Maintenance Supplies/Misc	824	
Small Tools	60	
Road Repairs	2,069	
Uniforms/Boots	694	
Electricity	57,550	
Office Telephone Basic	1,076	
Office Telephone Toll	129	
Building Repairs	530	
Internet Service	295	
Cell Phones	1,176	
Instrumental Telephones	2,174	
Scada	1,950	
Contract Labor	500	
Alarm System	192	
Worker's Compensation	3,523	
Chemicals	43,381	
Auditors	925	
Total Operating Expense		413,366
Employee Ins Reimb/Recyle Expense/Misc	1,415	1,415
2015 PREPAID EXPENSES (Paid		
BMSI Annual Computer Support Service	(4,405)	
High Tide Technologies-Scada Service	(1,955)	
Subtotal		(6,360)
2016 PREPAID EXPENSES (Paid		
BMSI Annual Computer Support Service	4,538	
High Tide Technologies-Scada Service	1,955	
Subtotal		6,493
Total Water/Sewer Expenses		414,914
CASH ON HAND	12/31/2015	45,036

Schedule of Town Property

TOWN FACILITIES

DESCRIPTIONS	VALUE
Town Hall.....	0
Emergency Services Buliding.....	0
Cheshire Railroad Depot.....	0
B&M Freight Sheds.....	0
Kimball Hall.....	0
Fire Departmen.....	0
Highway Department.....	0
Transfer Station/Recycling Center.....	0
Sand Dam Recreation Area.....	0
Town Common.....	0
Gay-Kimball Library.....	0
Wastewater Treatment Plant.....	0
TOTAL	0

TOWN OWNED LAND

LOCATION	Map	Lot	Acres	VALUE
Perkins Pond-Off Monadnock St.	1	12	5.00	0
North Side of Perkins Pond	1	13	4.90	0
Ground Water Supply (Olsen's)	2	3A	1.28	0
Farrar Field Cemetery /Ballfield	10	0.07	59.00	0
Dort Street	11	2A	0.11	0
Water Street	18	10	0.05	0
Intersection Prospect & Depot	18	27	0.02	0
Silica Mill Pond-Brook Street	18	48	0.97	0
Access to Silica Mill Pond	18	51A	0.97	0
Mill Parking Lot	18	182	5.58	0
Water Supply Facilities	19	72	8.40	0
Dort Street-Water/Sewer	19	72B	3.30	0
Mountain View Cemetery	19	74		0
Route 12 and Keene Road	20	15	1.08	0
Richmond Road Cemetery	31	7	0.51	0
Village Cemetery	18	182A		0
Water Dept Reservoir/Jaffrey	203	10	100.00	0
TOTAL				0

Schedule of Town Property

LAND ACQUIRED THROUGH TAX COLLECTOR'S DEED

LOCATION	Map	Lot	Acres	VALUE
Fitzwilliam/Jaffrey Line	4	6	0.83	1,700
Forest Road	8	14	2.70	16,900
Forest Road	8	15	2.30	16,500
Forest Road	8	16	3.50	17,700
Forest Road	8	17	2.70	16,900
Forest Road	8	18	3.30	17,500
Forest Road	8	21	4.00	18,200
Marlborough Road	10	5A	2.50	33,000
Marlborough Road	10	5B	0.02	12,000
161 Bigelow Hill Road	11	11	13.00	172,857
Industrial Property (Rte 12 South)	13	1	8.30	42,000
Quarry Road (Old Trailer Park)	13	2	0.69	22,500
Intersection Rte. 12 & Quarry Rd	13	5	0.12	3,100
Route 12 South	13	6A	0.47	7,900
South Main & Longmeadow	13	19	0.60	17,700
South Main Street	13	70	1.60	23,600
Prospect Street	18	33	1.47	15,600
Off Richmond Road	33	10	20.00	10,000
Mackey Road	36	2	11.00	5,500
98 Monadnock St	12	13	0.27	83,500
177 Quarry Rd	6	5	31.00	<u>103,405</u>
TOTAL				652,562

UNKNOWN PROPERTY

Tax Maps - Boundaries Not Correct

Old Keene Road	20	17A	0.02	1,200
Off Richmond Road	33	8A	6.90	3,500
Off Richmond Road	33	8B	6.90	3,500
Off Richmond Road	33	8C	7.70	3,900
Off Dwinell Road	33	11	2.70	<u>1,400</u>
TOTAL			13,500	

Total Town Facilities	10,106,100
Town Owned Land	431,700
Land Acquired Through Tax Collector's Deed	657,532
Unknown Property-Incorrect Boundaries	<u>13,500</u>
TOTAL	11,208,832

TOWN OF TROY
STATE OF NEW HAMPSHIRE
2016 Town Warrant

To the inhabitants of the Town of Troy, in the County of Cheshire, in said state, qualified to vote in town affairs, you are hereby notified to meet at the Troy Community Center, on Tuesday, the 8th day of March 2016 at 10:00 a.m. for balloting upon matters specified in Articles 1 and 2, listed below, and you are hereby further notified to meet at the Troy Community Center on Wednesday, the 9th day of March, 2016 at 7:00 p.m. for consideration of all other articles contained in the warrant.

Article 1 -Election of Officers

Selectmen	Three years	Vote for	One
Selectmen	Two years	Vote for	One
Treasurer	Three years	Vote for	One
Moderator	Two years	Vote for	One
Trustee of Trust Funds.....	Three years	Vote for	One
Supervisor of Checklist.....	Six years	Vote for	One
Supervisor of Checklist.....	Four years	Vote for	One
Planning Board.....	Three years	Vote for	Two
Planning Board.....	One year	Vote for	One
Planning Board.....	One year	Vote for	One
Zoning Board of Adjustments.....	Three years	Vote for	Two
Library Trustee.....	Three years	Vote for	One
Budget Committee.....	Three years	Vote for	Three
Budget Committee.....	One year	Vote for	One
Cdemetery Trustee.....	Three years	Vote for	One
1st Deputy Fire Chief.....	Three years	Vote for	One
Water/Sewer Commissioner.....	Five Years	Vote for	One

Article 2 - Zoning Amendments

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance?

To Amend Article XXI - Definitions, as follows: #32 Non-Conforming uses- Means an existing building, use or lot that was lawful at the time of the adoption, revision or amendment of this ordinance, but does not conform to the present requirements of the zoning district in which it is located.

Specifically it means:

- a. A building or structure that does not meet the setback requirements of the district.
- b. A use that is not permitted in the district.
- c. A lot that does not meet either the lot size, dimension and/or frontage requirements of the district.

The nonconformity may be related to any one of the above, or any combination thereof. Having one particular non-comformity does not render the entire property non-conforming. The relevant provisions of Article XIII shall apply to the particular circumstances of the property.

The purpose of this amendment is to better define the three different types of non-conformities and clarify that a property may contain a single or multiple non-conformity.

- 2 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance?

To Amend Article XIII,C2. as follows: C. Non-Conforming Lots of Record (Grandfather Clause)

- 2. Any non-conforming lot may be enlarged, even though the enlargement does not make the lot conforming.

The purpose of this amendment is to clarify that any non-conforming lot not only vacant lots, may be enlarged without needing to meet the current lot size for the district.

Article 3 - Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$1,525,280)** for general government operations January 1, 2016 to December 31, 2016, recommended by the Budget Committee.

	Recommended By	
	Board of Selectmen	Budget Committee
Selectmen's Office	137,221	137,221
Town Clerk/Tax Collector's Office.....	105,117	105,117
Election and Registration.....	1,511	1,511
Auditors for Town Books.....	10,075	10,075
Judicial and Legal.....	25,000	18,000
Historical Society.....	500	500
Planning Board.....	5,252	5,252
Zoning Board of Adjustment.....	440	440
Kimball Hall.....	6,886	6,886
Town Hall.....	20,650	20,650
Cheshire Railroad Depot.....	3,730	3,200

Regional Associations.....	2,367	2,367
Police Department.....	328,736	328,736
Police Revenue Offset.....	18,151	18,151
Troy Ambulance, Inc.....	4,563	4,563
Emergency Services Building.....	8,868	8,868
Fire Department.....	82,903	82,903
Forest Fire Suppression.....	2,626	2,626
Emergency Management.....	4,571	4,571
Highway Department.....	263,581	253,581
Street Lighting.....	18,000	18,000
Transfer Station/Recycling Center.....	133,682	134,183
Animal Control.....	2,168	2,168
Health Administration.....	6,500	6,500
Welfare General Assistance.....	45,000	45,000
Town Common.....	3,850	3,850
War Memorial Recreation Program	36,058	36,058
Library	94,783	94,783
Patriotic Purposes	700	700
Troy Festival	3,000	1,500
Conservation Commission	2,200	2,200
Industrial Development Authority	1	1
Sewer Plant Upgrade Bond	106,531	106,531
Water System Improvements Bond	53,588	53,588
Tax Anticipation Note Interest	5,000	5,000
Total.....	1,543,809	1,525,280

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **(\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of **\$40,000** from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of \$51,006 is to be funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 5 - Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **(\$53,569)** for the maintenance, construction and re-construction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 6 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$28,306)** for the care of cemeteries and to authorize the withdrawal of \$26,691. proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of \$1,615 to be funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 7 - Cemetery Maintenance Trust & Perpetual Care Trust Deposits

To see if the town will vote to raise and appropriate the sum of **(\$600.00)** to deposit **\$200.00** in the Cemetery Maintenance Expendable Trust Fund, and to deposit **\$400.00** in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2015, deposited in the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 8 - Police Department Cruiser Payment

To see if the town will vote to raise and appropriate the sum of **(\$8,475)** for the 3rd year payment on the lease, and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 9 - Highway Department Lease Payment

To see if the town will vote to raise and appropriate the sum of **(\$16,995)** for the 2nd year payment on the lease, and to authorize the withdrawal of **(\$10,000.00)** from the Highway Capital Reserve Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 10 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **(\$4,512)** to purchase transfer station bags and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 11 - Highway Department Tow Behind Sweeper

To see if the town will vote to raise and appropriate the sum of **(\$20,000)** to purchase a sweeper and to authorize the withdrawal of said amount from the Highway Capital Reserve Fund, to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 12 - Highway Department Capital Reserve Fund Deposit.

To see if the town will vote to raise and appropriate the sum of **(\$10,525)** to be deposited in the Highway Capital Reserve Fund. This amount to come from the unreserved fund balance (surplus) representing the amount received in sale of highway equipment in 2015. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 13 - Richmond Road Paving

To see if the town will vote to raise and appropriate the sum of **(\$140,000)** to resurface all of Richmond Road. The amount estimated to resurface is \$180,000, but will be using \$40,000 from the Highway Block Grant received from the State in 2016, with the above appropriation. **If this article is not passed the Highway Dept. is asking that the following article be considered.** The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 14 - Richmond Road - 1.2 miles

To see if the town will vote to raise and appropriate the sum of **(\$50,000)** to resurface 1.2 miles of the Richmond Road. The amount estimated to resurface 1.2 miles is \$90,000, but will be using \$40,000 from the Highway Block Grant received from the state in 2016, with the above appropriation.

Pass over this article if the above article passes. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 15 - Phillips Heart Start Machines

To see if the town will vote to raise and appropriate the sum of **(\$1,905)** to purchase (3) Heart Start Machines for the Town Hall, Community Center and the Police Department. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 16 - 2016 4x4 Police Truck Cruiser-5 Year Lease

To see if the town will vote to authorize the Selectmen to enter into a Long-Term lease/purchase agreement for a 2016 SSV 4X4 Truck Cruiser in the amount of (\$41,725) and to raise and appropriate the sum of **(8,783.14)** for the 1st Payment due December, 2016 and to authorize the withdrawal of said amount from the Police Department Capital Reserve Fund.

Annual Payments will be payable over the term of the next 4 years.

2/3 Majority Vote Required. The Board of Selectmen recommend this appropriation. Non-recommended by the Budget Committee.

Article 17 - Emergency Management 2015 Unexpended Appropriation

To see if the town will vote to raise and appropriate the sum of **(\$2,378)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2015 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 18 - Kimball Hall Furnace

To see if the town will vote to raise and appropriate the sum of **(\$3,800)** for a new furnace at Kimball Hall. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 19 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **(\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Commissioners and the Budget Committee recommend this appropriation.

Article 20 - Capital Reserve Fund Deposits

To see if the town will vote to raise and appropriate the sum of **(\$75,000)** to deposit in the Capital Reserve Funds as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
Reassessment.....	5,000	5,000
Police Department.....	10,000	10,000
Fire Department.....	25,000	25,000
Highways & Streets.....	10,000	10,000
Highway Department.....	25,000	20,000
Total.....	75,000	70,000

Article 21 - Expendable Trust Fund Deposits

To see if the town will vote to raise and appropriate the sum of **(\$11,000.00)** to deposit in the Expendable Trust Funds as specified.

	Recommended by	
	Board of Selectmen	Budget Committee
General Government Buildings	10,000	10,000
Samuel E. Paul War Memorial.....	1,000	1,000
	11,000	11,000


Article 22 - Support for Public Services


To see if the town will vote to raise and appropriate the sum of **(\$5,870)** to support public services as specified.

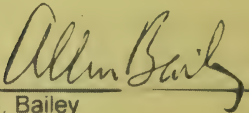
	Recommended by	
	Board of Selectmen	Budget Committee
Helping Hand Center	1,500	1,500
Community Kitchen.....	1,500	1,500
Southwestern Community Services.....	2,370	2,370
Monadnock Region Child Advocacy Center..	500	500
Total.....	5,870	5,870

GIVEN UNDER our hands this 16th day of February in the year of our lord two thousand and sixteen. A true copy of Town Warrant - Attest:

BOARD OF SELECTMEN


Howard M. Sheats, Jr. Chairman


William T. Matson


Allan B. Bailey

Cemetery Trustees Annual Report

2015 was a quiet year for the cemetery activities. The late spring shortened the time available to get the cemeteries looking good by Memorial Day, but as usual Skip was able to pull it all together and the grounds were looking as good as ever.

There were only two additional lot sold during the year.

As a result of the approval of an appropriation at the 2015 town meeting all of the direct maintenance of cemetery lots is now covered by perpetual care funds.

There were no major projects conducted during the year, but we are working to transfer the allowable amount of funds from the perpetual care trust fund account to the expendable care trust fund which will give us access to funds needed for major expenses without the use of tax dollars.

Ralph Heald
Chairman, Cemetery Trustees

Emergency Management

The Troy emergency Management was busy finishing and starting grant projects this year.

We finished with the Barrett Street project and have a nice grass conservation area at the end of the road now. The town is in the final phases of getting a full reimbursement of funds expended on the project and closing it out. Neil has submitted a grant to FEMA for the school district that will enhance the response of emergency services when a problem arises. We have attended monthly meeting and training season in the area to better prepare the town and the surrounding area. Below are pictures of the Barrett St. project with the fire department doing some training, prior to the building being burned and a completed project with area covered in grass.

Respectfully submitted

Robert Hebert EMD

Neil Richardson AEMD



FIRE DEPARTMENT

In 2015 the Fire Department responded to 229 calls for service, up by 146 calls from the previous year.

Calls for Service

Motor Vehicle Accidents/Fire.....	17	EMS/Public Assistance.....	35
Automatic Fire Alarm.....	7	Hazmat/Gas Leak.....	4
Brush Fire.....	12	Mutual Aid.....	125
Carbon Monoxide Detector	4	Structure Fire	4
Chimney Fire.....	3	Other.....	6
Electrical Fire/Problem.....	12	Total.....	229

The Department would like to thank all of the men and women that dedicate a tremendous amount of time throughout the year, to training and maintaining the equipment and the apparatus so it is ready for whatever they may face at the next call. In 2015 the Fire Department purchased a few hose fittings , new nozzle,2 Altair four gas meters,2 four inch hydrant valves, 4 ladder belts, 1000 ft. of four inch hose and two class A uniforms. Due to the high volume of calls the department was not able to purchase some of the items that need to be replaced so we could stay within our budget.

The Fire Department purchased a 2001 HME 75' Ladder truck with funds appropriated by capital reserve from New England Fire Equipment and Apparatus. The truck was completely repainted and lettered and a ladder and pump certification was done and other miscellaneous items repaired. The department would like to thank everyone for the time spent searching for a ladder truck that would fit our needs and price range. The department would like to thank Chief Huntoon, Deputy Carter, Captain Hebert, Firefighter Holman and Firefighter Huntoon for taking the time to go to Connecticut to look at the truck and to go back to pick it up when it was ready.

The Department does a quarterly training with Fitzwilliam, Richmond and Royalston that is put on by FETC fire training, the cost is split by the four towns.

The Department signed a mutual aid assist agreement with Fitzwilliam Fire to help each town with the low personnel volume especially during the day time, the departments are toned at the same time for fire calls and Troy is toned on a re-tone to assist the Fitzwilliam Ambulance.

The Department has 25 firefighters right now, which is up from last from years if you are interested please stop by or contact one of us to have a look around the fire house and ask any questions.

I would like to thank all of the men and women for all of their time throughout the year whether it is day or night to respond to calls, training and all of the other nights of meetings and maintance on the building and all Department owned equipment. It has been a pleasure working with everyone over the past year.

Respectfully submitted,
Mark Huntoon
Fire Chief
Troyfire-34@hotmail.com



Forest Fire Suppression

The Forestry Division responded to ten forestry related calls in Troy and eight mutual aid forestry calls (Richmond four calls, Keene one call, Roxbury one call, Winchendon one call and Athol one call) throughout the 2015 year.

The Forestry Division would like to thank the Deputy Wardens and all of the fire fighters for their help and hard work through the year.

The Forestry Division received a 50/50 grant through the Division of Forest and Lands. The items that were purchased through the grant were one 1 ½ " high pressure pump, 4 wildland shirts, 4 wildland nomex pants, 7 pair wildland gloves, 2 combination tools and 2 fire rake cutting tools.

If you obtain a seasonal fire permit or a permit for the day please check the fire danger rating for the day at nhdf.org and if the danger is a class three or higher we would request that you not burn. Failing to totally extinguish any fire before leaving it makes you liable for any cost that may accrue from it.

You may obtain a fire permit from

Warden

Mark Huntoon (603)499-2051

Deputy Wardens

Todd Carter (603)209-0752

Robert Hebert (603)242-3712

Robert Crowell (603)352-3853

James Dicey (603)313-3466

Scott Meader (603)340-4459

Ryan Huntoon (603)499-2161

George Fish (603)209-2124

Respectfully submitted,

Mark D. Huntoon

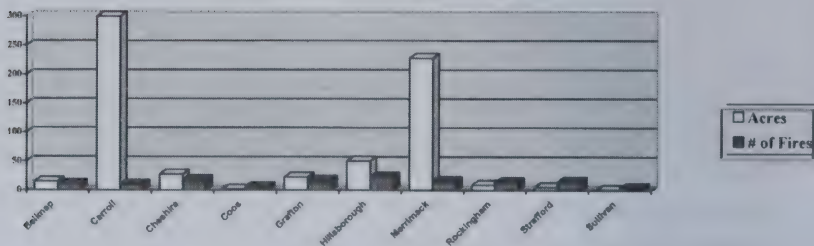
Forest Fire Warden

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.nhfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned **661 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

Arson	7
Debris	17
Campfire	13
Children	3
Smoking	12
Railroad	0
Equipment	6
Lightning	5
Misc.*	71 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2015	134	661
2014	112	72
2013	182	144
2012	318	206
2011	125	42

ONLY YOU CAN PREVENT WILDLAND FIRE

**Gay-Kimball Library 2015
Librarian's Report**

Fun things at the Library in 2015!

- Our Bicentennial Float
- Blind Date with a Book
- As a gift all your fines were deleted in December
- Passes to Fort No. 4
- Legos & Wii at the library - anytime
- Lunch at the Library – warm & cozy
- Microscope & Telescope for check out
- Summer Reading fun – gave away a ton of new books!
- Story times with the Amazing Sheila
- Every class at Troy School visited us in May AND September
- Ice Cream Social – cool & delicious
- Wingmasters bird-tacular summer event
- Downloadable magazines & Tumblebooks
- Book Group
- 3 Art exhibits
- Two fun filled book sales

Our Mission Statement

Our mission is to meet the recreational and informational needs of the community in a creative, professional and welcoming manner. The Library will offer diverse resources and provide a community meeting place for people of all ages.

At the Library

We received a mini-grant which pays for one new picture book a month for 12 months from Success by Six a section of the Keene Rotary Club. We also accepted a small grant from C&S Grocers which allowed us to buy new books to use for prizes during the Summer Reading Program. Due to the generosity of the Gap Mountain Lions Club, we are receiving 3 new large print books every month. And thanks to a wonderful patron we now have a Play, Explore & Create area with a flannel board and puppets. Plus our new set of state books for children was funded entirely from donations including those from the Lutheran Church's benefit breakfast.

In May and September every class at Troy Elementary School visited us. It was super fun, and we handed out many Library Cards. This summer we had special programs for the kids from the school's summer program AND Troy's Rec program. We hope to see both groups next summer, too. This summer we also had Wingmasters come for an excellent raptor program. As always our WiFi, fax machine and photocopier are used on a daily basis, and we remain the only place in the community to offer these services.

You Rock!

As my part in helping with the Bicentennial Then and Now booklet, I read through many of Troy's Annual Reports from 1965 to present. What I saw time and time again was the support of Troy's residents for the Library. Whether it was donating books & money, passing warrant articles, volunteering or even using our facilities – the town has been strongly behind us for the past 50 years. I didn't want YOU to think we didn't notice. It warms my heart and confirms my suspicions that you've been there for us because we've been here for you. Let's continue this wonderful lovefest for the next 50 years!

Thank You

The Library really does depend on the support of the community. We thank those fantastic folks who donate money for needed items, books, DVDs, etc. we use in our collection & book sales. We thank our volunteers' selfless donation of time which allows us to hold two book sales a year and helps us improve our library facilities and collection. Finally, we want to officially recognize our trusty Library Board of Trustees – Yvonne Peters, Allan Bailey and Charleen Hoefsmit – who continue to govern the library with a sense humor, duty and good faith. Thank you!

Farewell

It has been my pleasure to be the director of the Gay Kimball Library for the past 10 years. I am shocked to suddenly realize that kids I helped find books for their 4th grade reports are now driving and in college. This is the longest I've ever stayed at any job and that is a true testament to great people of Troy. Thank you everyone for all the wonderful years but especially to those who have served as Library Trustees, volunteered, worked with me or made use of this wonderful institution.

Working to make your life Better!

At the Library

- 2, 115 DVDs
- 16,171 Books
- 665 Books on CD
- 24 Magazines titles

PLUS Wi-Fi, photocopying, faxing, printing, internet, MS office programs, story time, Lego & Wii programs, scanner & More!

On our website

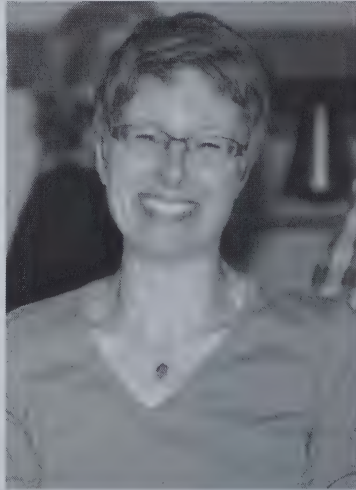
- Read Selectmen minutes, Troy News & some town reports
- Use the catalog
- Renew your stuff and avoid fines
- Downloadable audio books, magazines & e-books
- Our latest news & event information
- Access online articles for fun, information & homework.
- Follow us on Facebook or twitter

Gay-Kimball Library 2015 Statistics Items
Purchased

Books (incl. audio)	551
DVDs	137
Magazine Subscriptions	21
Total Materials	19,386

Total items borrowed Patron	19,473
Visits	13,204
Attended programs Computer	1,025
Usage	1,087
Total Patrons	1,579
New Patrons	106

Catherine Callegari Library
Director
www.troylibrary.us



Highway Department

The winter of 2014-2015 started out slow but once it got going, I think we were getting a storm every other day. The cold weather came in and stuck with us till spring. I myself was ready for spring.

With fuel and oil prices still real high we didn't do a big road project, just shimming some of the stubborn melting spots. We repaired a few culverts. And all of our regular duties.

We replaced the 2007 Dodge Ram one ton. We leased a new 2016 Ford 550 plow truck. We also replaced the 1988 John Deere back hoe with a 2005 New Holland back hoe, that is working out real well. We also replaced the old steel sand spreader with a new stainless sand spreader.

This year with fuel and oil prices down we are hoping to pave a mile of Richmond Rd.

Please join me in thanking my staff, Gary LeBlanc and Mike Jantti for another year of dedicated service.

Respectfully submitted,

James E. Dicey
Public Works Director

For Annual Town Report 2015
Monadnock Advisory Commission

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of lands on Monadnock, Gap and Little Monadnock Mountains. State law allows the Commission to accept tax deductible donations. MAC is a primary source for search and rescue supplies and equipment.

At MAC meetings held on February 5th and November 12th at the Jaffrey Civic Center, State Park Manager Elizabeth Kintz reported on attendance and income, trail conditions and upkeep. Phil Bryce, Director of Parks informed us of plans for improvements to Park infrastructure. Peter Palmiotto, Antioch University gave updates on the MERE Project (Monadnock Ecological Research & Education Project). Carrie Deegan,

SPNHF reported on the 10th Annual Trail week projects completed and how the 2014 Trails Assessment guided the focus.

During last winter's heavy snow season, much of the Park staff time was spent cleaning up from the previous storm, preparing for the next, and making sure hikers were prepared for the conditions.

Mid-April saw a visitation increase as the winter's snow melted. As the weather improved, the high use trend continued through the summer, into the fall and all the way through the end of the year. Columbus Day weekend saw some of the highest visitation numbers in the park's history. The three staffed trailheads (Head-Quarters, Gilson Pond Area and the Old Toll Road) saw over 8,000 visitors over the course of the weekend. The year's attendance at those same trailheads totaled 120,000. Fees paid via Iron Rangers at the unmanned trailheads Dublin and Marlborough indicate nearly 700 additional hikers .

The Monadnock State Park staff responded to 21 search & rescues requiring a total of 241 staff hours (the longest taking over 12 hours to resolve). Some of these calls required coordination with NH Fish & Game, DHART, Jaffrey-Rindge Memorial Ambulance Service, Jaffrey Fire & Rescue, area Police Departments, and other rescue organizations.

Phil Bryce, Director of Parks
Ken Desmarais, Forests & Lands
Carrie Deegan, SPNHF

Elizabeth Kintz, State Park Manager
Jeffrey Rose, Commissioner of DRED

Commission Members:

Robin Haynes Blais, Chairman- Fitzwilliam
Heil Lundquist- Fitzwilliam
Ed Germain- Dublin
Sterling Abrams- Dublin
Ann Royce- Jaffrey
John Smith- Jaffrey
Polly Pattison- Marlborough
Dan Rogalski- Marlborough
David Adams- Troy
Donald Upton- Troy

Troy Recreation Committee

I, would like to thank all of the Recreation Committee Members past and present for all their hard work in making the Recreation Department a success. I would also like to thank Peter Paul for The Samuel E. Paul Community Center for without the Center our programs would not be possible. We have added many new programs this past year and will continue to add more this new year. Our summer program will be longer and better this year, we hope to improve each year. If anyone has suggestions for how we can better serve the Community, please do not hesitate to contact myself or any of the Committee members, I can be reached at 603-313-2243. Like us on Face Book so that you can follow us and not miss an event @ Troy Recreation, Samuel E. Paul Community Center. If you don't have a computer we post in the Troy Town News or look for our signs on the common and about Town.

Thank You, from the Recreation Committee for the opportunity to serve the Town of Troy.

Bob Norton



Transfer Station/Recycling Center

In 2015, steel prices dropped to almost nothing. Other prices didn't change much. Our revenue went down but our expenses also did. We work hard with NRRA to find the best markets and the best prices for the recyclables. The numbers don't lie Town of Troy residents are doing a good job at recycling. We had the new overhead doors installed which are making life so much better.

Once again I would like to thank Rod and his staff, Jim, Susan, Dan and also Mike for filling as needed for another year of dedicated service.

James E. Dacey
Public Works Director

Transfer Station/Recycling Center						
This chart below illustrates the differences between 2013 and 2014						
Item	Tonage 2014	Tonage 2015	Revenue 2014	Revenue 2015	Expense 2014	Expense 2015
Cardboard	21.160	21.560	2,221.80	1,134.20	0	0
Mixed Paper	20.170	37.100	405.95	177.50	0	0
Newspaper	0.000	0.000	0.00	0.00	0	0
Plastics	6.432	7.620	2090.26	2,583.59	0	0
Alum. Beverage Cans	1.100	0.877	830.00	617.87	0	0
Alum Foil/Pet Cans	0.779	0.166	231.75	62.30	0	0
Scrap Aluminum	0.100	0.000	94.52	0.00	0	0
Scrap Metal	10.048	9.170	1,469.27	690.68	0	0
Batteries - Auto	0.437	0.262	148.41	83.84	0	0
Steel Cans	3.641	3.220	374.46	111.27	0	0
5 Cent Returnables	10.41	10.599	5,407.38	4,939.08	0	0
Glass/Tonage/Expense	0.000	1.200	xxxxxx	xxxxxx	0	27.60
Glass Used for Ditching	17.6	13.200	xxxxxx	xxxxxx	0	0
Electronics Disposal	8.900	9.195	xxxxx	xxxxxx	2,355.00	1,655.00
Hazardous Waste (Paint)	Gals.	Gals.	xxxxxx	xxxxxx	2,444.06	1,935.00
Waste/Recycle	Gals.	Gals.	xxxxxx	0.00	790.12	0
MDS Compactor Fees	212.07	234.82	168.90	xxxxxx	21,207.00	20,658.00
CD DEMO Container/Tires	128.050	103.81	11,005.00	10,442.36	12,805.00	9,092.00
Compactor Rental Fee	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxxx	xxxxxxx
Trucking Fees	xxxxxx	xxxxxx	xxxxxx	xxxxxx	5,125.00	4,875.00
Pay per Bag Sales/Purchases	xxxxxx	xxxxxx	17,068.50	17,277.50	4,257.00	4,257.00
TS/RC Permits Sales/Expense	xxxxxx	xxxxxx	168.00	642.0	257.35	217.60
TOTAL	440.90	452.80	41,684.20	38,962.19	49,240.53	42,717.20
Tonage Processed:	2014	2015				
CD Container & Compactor	440.90	452.80				
Tonage Recycled	340.12	338.63				
Tonage Recycled	100.78	114.17				
% of Tonage Recycled	22.86%	25.21%				
Tonage Hauled Off Site	340.12	338.63				
% Tonage Hauled	77.14%	74.79%				

Troy Festival Committee

Celebrating and Promoting Community Spirit

The Bicentennial is over and was a great success. Attendance was above and beyond expectations! The Committee would like to thank everyone for their support, the volunteers, and town employees in the community who gave hours of their time to bring the event to fruition. This village is remarkable!

We are now on to a new year and a new committee name, Troy Festivals Committee.

We have a few events planned for the year, the first being a dinner and silent auction on April 16, 2016 at 5:30 pm at Samuel E. Paul Community Center.

The summer will be welcomed with bands on the Common. Dates and times will be advertised in the Troy Town News and the reader board on the Common. Join us.

Our Summer Festival on July 4th weekend will be two days of activities. Friday evening July 1st, 2016 will be food, beverages, and an epic fireworks display. Saturday, July 2, 2016 will be festivities on the Common, crafts, bands, food and maybe a parade.

The Fall Festival will take place on October 8, 2016, it will be our 3rd annual scarecrow event. The Committee plans to fill the Common with music, crafts, food and the creative scarecrows.

Please join us on the third Thursday each month, at 6:30 pm at the Trinitarian Congregational Church. We look forward to all your unique ideas, to celebrate and promote our community.

Troy Historical Society

The Troy Historical Society members began 2015 working with the Bicentennial Committee planning and fundraising for Troy's 200th birthday. Once the celebration was over it was time to turn our efforts back to planning the future of Kimball Hall and the society.

Kimball Hall was closed until April of 2015, the Senior Citizens Group had moved to the new community building, and the big black stove had been moved out of the Kimball kitchen. The electricity and water were turned on and we began making plans to move some of the historical collection downstairs.

A water leak was discovered in the kitchen causing damage to part of the floor and walls. Work has begun to remedy that problem and help make the kitchen more energy efficient.

In the fall, we worked to winterize the building by closing storm windows, and covering some windows with plastic. Also, we put weather stripping around the doors hoping these efforts would save on heat.

We received many donations to the museum. Judy Moran donated several items belonging to her relatives such as a "Crazy Quilt" which is over a hundred years old and a pink tea set that her aunt had brought back from England after WWII. Dave Smith of the "Ole Time Trading Post" donated a large photo of Mt. Monadnock. Dennis Poirier donated several WWII military items belonging to Louis Lagrenade, his great-uncle, teaching materials that belonged to his grandmother, Dorothy Lagrenade, and some Boy Scouts items.

We had several requests to use the materials at the museum for research. One researcher was looking for information on the Mill, others were looking to trace family members. The old town reports came in handy.

The members of the Society would like to thank all those who have helped us have another successful year in "Preserving the Past for Tomorrow."

TROY PLANNING BOARD

The Planning Board's regulatory duties, based on NH RSA 673, include the review and approval of subdivisions, lot line adjustments, and site plan review applications. The Board is also charged with maintaining a Master Plan (last revised in 2007) and other ordinances and policies that purposefully guide land use in Town.

In 2015, the Planning Board had a fairly quiet year in terms of subdivision and site plan review applications, overseeing the approval of only one two-lot subdivision application and holding one preliminary conceptual consultation. However, our attention and efforts were engaged in other areas: participating in conference and instruction on planning and zoning law, learning about and providing comment on the Northeast Energy Direct natural gas pipeline proposal, writing to New Hampshire Department of Transportation about the status of the Route 12 Bypass, and working with Southwest Region Planning Commission to improve safe mobility for people of all ages (including walking and biking). This last item in particular is something we will continue to work on in 2016. Expect to hear more in an upcoming edition of Troy Town News.

Membership of the Planning Board during 2015 included Jon Collins (Vice Chair), Francis Fournier (Chair), Curtis Hopkins, Robert Luopa, Janet McCullough (Alternate), Tom Matson (Selectmen's Representative, Gideon Nadeau (Selectmen's Representative), and Henry Underwood (Secretary).

To schedule a meeting, inquire about an existing ordinance, or locate an application form or other document, please contact the Planning Board Clerk. As a reminder, we meet the first and third Wednesdays at Town Hall at 7 p.m. All meetings are open to the public. Consider joining us for a meeting, as a member, or, as an alternate. Filling vacancies in membership can occur throughout the year, not just at election time.

Respectfully submitted,
Henry Underwood
Secretary

TROY POLICE DEPARTMENT



14 Central Square
Po Box 597
Troy, New Hampshire
03465
(603) 242-7992
(603) 242-3509 Fa

In 2015 the department had 7268 calls for service that number is down by just under 200 calls.

I thank the community for their assistance in reporting suspicious activities/vehicles and people, this has helped the police department very much in solving incidents/crimes in town.

I would also like to thank the people and businesses that have put in camera systems, this has helped the police department very much.

I personally would like to thank all the people and businesses that were involved with the Bicentennial and the Fall Festival, everybody did a great job, I hope that the citizens in Troy all enjoyed themselves.

In 2016 I am looking forward to the 4th of July celebration and the Fall Festival.

On October 16, 2015 the Troy Police Department was awarded the New Hampshire Congressional Law Enforcement Unit Citation Award, this award was given to us for our involvement in the 2014 Keene State College Riot. US Senators Shaheen and Ayotte along with US Representatives Kuster and Guinta presented the award to us.

I was very proud of all my officers during the riot in Keene, great job.

On December 7, 2015 Peter and Kathleen Marrotte and Walter Schubert all of Troy donated a Philips Heartstart AED to the Troy Police Department. I want to thank Peter, Kathleen and Walter very much for this donation. The system will be in the cruiser for immediate access during an emergency. Also on December 7, 2015 all the members of the Troy Police Department were certified in CPR and the use of the new AED. Thank You very much.

On February 15, 2016 the members of the police department were certified in First Aid.

Below you will find a sampling of the types and numbers of calls the department handled in 2015.

CALLS FOR SERVICE 2015

Arrests	56	
Assist Ambulance	88	
Animal Complaints	70	
Assist Fire Dept	25	
Assist Citizens	179	
Assist other agencies	185	
Business Checks	219	
Check The Welfare		53
Domestic Disturbances	24	
Follow Ups	350	
Motor Vehicle Accidents	45	
Motor Vehicle Stops	674	
Noise Complaints	12	
Paper Service	126	
Police Information	136	
Security Checks	230	
Suspicious vehicle/person/activities	99	
Town Building Checks	228	
Thefts	17	
Vacant House checks	801	

Again to all residence when you need the police department for anything NON EMERGENCY OR EMERGENCY please call 355-2000, this is the number for the Cheshire County Dispatch, this is the way that the department can efficiently serve the residences of Troy.

I want to thank the community for your support throughout the year, if anybody in the community has any questions or concerns about anything please come and see me or call me at 355-2000, again the door is always open.

Respectfully Submitted
Chief of Police David Ellis Jr

TROY WATER AND SEWER DEPARTMENT

In the year 2015, the Troy Water and Sewer Department had a busy start with several frozen water services do to a very cold winter and frost as deep as 6 feet. As the temperature started to rise we were out replacing services around town as needed and we replaced 2 fire hydrants on Fitzwilliam Rd. The Water and Sewer Department also applied for a grant from the NHDES to do a leak detection survey as part of our water conservation plan.

The Wastewater Plant was busy as well making sure that we meet the NPDES permit. As part of the NPDES permit we submitted a Collection system O&M plan and we also revised our sewer ordinance. Also as part of or NPDES permit we are required to submit a map of our sewer system in digital format. So to cut cost in having an outside company GIS the system we are doing it ourselves using an app called Water PointNnetwork. It will also allow us to map the water system.

The Water and Sewer Commissioners meet on the second Wednesday of each month at 5:00 p.m., unless otherwise posted. If you have any concerns, problems or questions, you are welcome to attend any meeting, and we will try to accommodate you in any way we can. Please call the office at 242-3890 if you would like to be placed on the agenda for any meeting.

Water/Sewer Employees

Justin Frazier, Superintendent
Ernest Smalley, Assistant Superintendent
Rhonda Sheats, Office Manager
Harry Lajoie, Laborer

Board of Commissioners

Bert Lang, Chairman
Bucky Sheats
Kris Lepisto
Carl Patten, Jr.
John Callahan, Jr.

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

-TROY, NH -

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ANGEL, ALLESANDRA	02/02/2015	TROY	IGNELZI, JOSEPH	DEWEY, MARHA	N
RAITTO, ALVIN	02/04/2015	MANCHESTER	RAITTO, DONALD	ANNALA, MILJA	Y
PAJU, IRENE	03/11/2015	JAFFREY	KOSKI, WILLIAM	JARVI, ANNIE	N
HURD, ARNO	03/17/2015	KEENE	HURD, ALBERT	CROUCH, VERA	N
DECATUR, SHIRLEY	04/17/2015	KEENE	FULTS, TOMMY	ADAMS, VIVIAN	N
SCHUL, CHARLES	05/06/2015	TROY	SCHUL, CHARLES	SCHIENDSTRICKER, ERICA	Y
BOWERS JR, ARTHUR	05/23/2015	PETERBOROUGH	BOWERS SR, ARTHUR	MORTON, HELEN	N
GOODWIN, NEIL	07/28/2015	TROY	GOODWIN, LEO	POWERS, ARDELLE	Y
NADEAU SR, GIDEON	09/02/2015	LEBANON	NADEAU, LEE	GILBEAU, DORIS	Y
RAITTO, EVA	09/25/2015	JAFFREY	BROWN, NORMAN	INGALLS, EVA	N
ROCA, JOANNE	09/26/2015	TROY	ROCA, LYLE	SOVAY, OLETA	N
WILSON JR, CLIFFORD	09/30/2015	TROY	WILSON SR, CLIFFORD	CROTEAU, MADELINE	Y
WILSON, MARTIN	11/21/2015	TROY	WILSON, NEIL	WILLIAMS, PAULINE	N
WILLIAMS, JAMES	11/23/2015	TROY	WILLIAMS, HERBERT	WOODS, HILDA	N
LANG, BRUCE	12/05/2015	TROY	LANG, HAROLD	ABARE, ZOE	N
CLARK, RUTH	12/19/2015	TROY	SHARP, ALEXANDER	SIGMAN, MARIE	N
DUTRISAC, RICHARD	12/25/2015	TROY	DUTRISAC, FERDINAND	ENDERSON, VELMA	Y

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--TROY--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LAPINSKY, BRIELLE SKYE	02/06/2015	PETERBOROUGH, NH	LAPINSKY, JEREMIAH	LAPINSKY, ALISMA
PEREZ, BELLA-ANN ADELE	02/06/2015	KEENE, NH	PEREZ, CESAR	PEREZ, MECAN
DEMOND, LILY MAY	03/06/2015	KEENE, NH	ELLENBOGEN, SCOTT	DEMOND, CHELSEA
LEHTO, AIDEN MICHAEL	04/07/2015	KEENE, NH	LEHTO, NATHAN	MISIASZEK, ASHLEY
WHITTIER, WESTON ROBERT	04/17/2015	KEENE, NH	WHITTIER, JOSEPH	ABARE, BRANDI
WHIPPY, ADELAYNE LISA	04/29/2015	KEENE, NH	WHIPPY, TYLER	DECATUR, JENNIFER
WILSON, HAZEN MERRILL	05/01/2015	KEENE, NH	WILSON, MICHAEL	MCNAMARA, CASSANDRA
DELANEY, BRIELLA KAY	05/13/2015	PETERBOROUGH, NH	DELANEY, ETHAN	ELLIS, TIFFANY
REYNOLDS, ELIANA DENISE	05/22/2015	KEENE, NH	REYNOLDS, DYLAN	BOYNE, SARAH
FILUPI, THERESA ALEKSANDRIA	06/24/2015	KEENE, NH	FILUPI, JOSEPH	FILUPI, SUSAN
DUONG, TOBIAS TAN	07/16/2015	KEENE, NH	DUONG, KIMTHAN	ROBBINS, NICKA
MINER, NOVA-LYNN DACIA	08/03/2015	PETERBOROUGH, NH		BOUCHER, MERCEDES
NORTON, IAN HENRY	08/14/2015	KEENE, NH		RAWLING, HEIDI LEIGH
HASTINGS, XZAVAH RYAN	08/23/2015	LEBANON, NH	HASTINGS, ROBERT	HASTINGS, CRYSTAL
GOVERNOR, AUBRIE MICHELLE	08/27/2015	PETERBOROUGH, NH	GOVERNOR, RYAN	LIZOTTE, KIMBERLY
JOHNSON, ADDILEY SUE	08/27/2015	KEENE, NH	JOHNSON, ALEX	JOHNSON, HANNA
MALYNOWSKI, TYLER ANDREW	10/07/2015	KEENE, NH	MALYNOWSKI, MARC	MALYNOWSKI, RACHEL
ALBERT JR, DAVID ALLEN	10/12/2015	PETERBOROUGH, NH	ALBERT, DAVID	GOODNOW, PENNE
WILSON, LENOX JAMES	11/12/2015	PETERBOROUGH, NH	WILSON, NICHOLAS	DAVIS, JOURDAN
BRITTAIN, LUKAS RILEY	12/12/2015	LEBANON, NH		HUCKINS, AMANDA

Total number of records 20

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

- TROY -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HAVICAN, RAYMOND L TROY, NH	SKOVRONEK, CAROL L TROY, NH	TROY	TROY	05/21/2015
BOUDREAU, JOSEPH M TROY, NH	STODDARD, SHAYNA M TROY, NH	TROY	TROY	06/06/2015
WRIGHT, PATRICE M TROY, NH	WRIGHT, RICHARD C TROY, NH	TROY	TROY	06/28/2015
JOYCE, TIMOTHY B TROY, NH	JOYCE, DENISE M TROY, NH	TILTON	FRANKLIN	07/07/2015
STAPLES, LUKE C MORNINGSIDE, AUSTRALIA	HANRAHAN, EMILY M TROY, NH	TROY	BRETTONWOODS	07/07/2015
THOMSEN, CORY A TROY, NH	MACNEIL, SARAH A TROY, NH	TROY	RINDGE	09/12/2015
SHORT, ALEXIS D TROY, NH	HOLDEN, ADAM C TROY, NH	TROY	LONDONDERRY	10/03/2015
TALLON, DANIEL W TROY, NH	RUIZ, LINDA TROY, NH	TROY	TROY	12/10/2015

Total number of records 8

TOWN OF TROY
STATE OF NEW HAMPSHIRE
2015 Town Warrant

Town meeting began with the polls being opened at 10:00 am by temporary Moderator Ralph Heald at the Samuel E. Paul Community Center, for the purpose of electing Town Officers and voting on Zoning Amendments and the School District Warrant. Voting continued until 7:00 pm at which time the counting of the ballots commenced.

The meeting reconvened on Wednesday, March 11, 2015 at 7:03pm at the Samuel E. Paul Community Center to act upon the reamaining articles in the Town Warrant with Moderator Richard H. Thackston III presiding.

Richard Thackston introduced the Boy Scouts and they led us in the pledge of allegiance.

Richard read the results of the voting from yesterday and stated that any time after Friday, the elected people need to go to the Town Clerk's office to get sworn in.

Article 1 -Election of Officers

Selectman for three years	Gideon L. Nadeau Sr.
Town Clerk/Tax Collector for three years	Marcy Johnson
Trustee of Trust Funds for three years	Michael J. Walsh
Budget Committee for three years	Mikel D. Steadman
Budget Committee for three years	Allan Bailey
Budget Committee for three years	Bert W. Lang
Planning Board for three years	Robert Luopa
Zoning Board of Adjustments for three years	Anthony Levick
Zoning Board of Adjustments for three years	Thomas Walsh
Cemetery Trustee for three years	Kris Lepisto
2nd Deputy Fire Chief for three years	Scott Meader
Library Trustee for three years	Allan Bailey
Water/Sewer commissioner for five years	Bert W. Lang

Article 2 - Zoning Amendments

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Troy Zoning Ordinance?

To amend Article XIV. Paragraph C (3) by revising subparagraph c (now renumbered as e) of the variance criteria and reorganize the remaining four criteria as follows (**bold italic is new language**)?

- C 3. Variance:
- a. The variance will not be contrary to the public interest.
 - b. The variance is consistent with the spirit of the ordinance.
 - c. Substantial justice is done by granting the variance.
 - d. The values of surrounding properties will not be diminished.

e. Literal enforcement of the provisions of the ordinance would result in unnecessary hardship. For the purpose of this subparagraph, "unnecessary hardship" means that, owing to special conditions of the property that distinguish it from other properties in the area.

I. No fair and substantial relationship exists between the general public purposes of the ordinance provisions and the specific application of that provision to the property, AND

II. The proposed use is a reasonable one.

If the criteria in subparagraph C are not established an unnecessary hardship will be deemed to exist if and only, owing to special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.

The purpose of this amendment is to incorporate recent state legislation regarding variances criteria into the Zoning Ordinance

YES 244

NO 76

- 2 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Troy Zoning Ordinance to add a new paragraph F. to Article XIV - Board of Adjustment as follows?

F. Duration of Approvals: All approvals granted for any special exceptions or variances shall be valid if exercised within (2) years from the date of approval, unless further extended by the Zoning Board for good cause.

The purpose of this amendment is to incorporate recent state legislation regarding duration of approvals into the Troy Zoning Ordinance.

YES 215

NO 64

- 3 Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Troy Zoning Ordinance to amend the Personal Wireless Service Facilities Ordinance by deleting

Section IV,B and replacing with new language, as follows?

B. Removing this language - Co-location of equipment on an existing tower or other structure is strongly encouraged. For such proposals the Board may waive certain performance standards of this ordinance and site plan review submission items that would not apply if no new construction or ground disturbance are being proposed.

B. Collocation and/or modification applications shall be reviewed for conformance with applicable building permit requirements, but shall not otherwise be subject to zoning or land use requirements, including design or placement requirements, or public hearing review, according to the procedure outlined in RSA 12-A:10.

The purpose of this amendment is to incorporate recent state legislation regarding the application procedure for collocation and modifications into the Troy Zoning Ordinance.

YES 237

NO 79

Article 3 - Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$1,448,572)** for general government operations January 1, 2015 to December 31, 2015, recommended by the Budget Committee.

	Recommended By	
	Board of Selectmen	Budget Committee
Selectmen's Office	114,865	114,865
Town Clerk/Tax Collector's Office.....	93,097	93,097
Election and Registration.....	511	511
Auditors for Town Books.....	10,000	10,000
Judicial and Legal.....	25,000	25,000
Historical Society.....	500	500
Planning Board.....	5,252	5,252
Zoning Board of Adjustment.....	440	440
Kimball Hall.....	2,000	2,000
Town Hall.....	16,455	16,455
Cheshire Railroad Depot.....	2,915	2,915
Regional Associations.....	2,367	2,367
Police Department.....	312,526	319,026
Police Revenue Offset.....	8,290	8,290
Troy Ambulance, Inc.....	4,563	4,563
Emergency Services Building.....	8,868	8,868
Fire Department.....	77,703	78,703

Forest Fire Suppression.....	2,626	2,626
Emergency Management.....	4,541	4,541
Highway Department.....	253,996	253,996
Street Lighting.....	15,025	15,025
Transfer Station/Recycling Center.....	136,400	136,400
Animal Control.....	2,082	2,082
Health Administration.....	10,761	6,500
Welfare General Assistance.....	30,000	30,000
Town Common.....	3,300	3,300
War Memorial Recreation Program	31,273	31,273
Library	89,134	89,134
Patriotic Purposes	700	700
Conservation Commission	500	2,500
Heritage Commission	100	0
Industrial Development Authority	0	1
Sewer Plant Upgrade Bond	109,150	109,150
Water System Improvements Bond	54,834	54,834
Police Dept. Cruiser Lease	8,657	8,657
Tax Anticipation Note Interest	5,000	5,000
Total	1,443,432	1,448,572

Amended to omit Police Dept. Cruiser Lease line item and have the \$8,657 come from the Police Capital Reserve instead because there was not an article to do so. The new Budget Committee figure is \$1,439,915

PASSED AS AMENDED WITH NEW BUDGET COMMITTEE FIGURE

Article 4 - Landfill Bond Payment

To see if the town will vote to raise and appropriate the sum of **(\$91,006)** for the annual bond payment for closing the town landfill, and to authorize the withdrawal of \$31,000 from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The balance of \$60,000 is to be funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 5 - Highway Block Grant

To see if the town will vote to raise and appropriate the sum of **(\$48,064)** for the maintenance, construction and re-construction of Class IV and V highways to be offset by the State of NH Highway Block Grant Program. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 6 - Cemetery Operating Budget

To see if the town will vote to raise and appropriate the sum of **(\$27,953)** for the care of cemeteries and to authorize the withdrawal of \$26,338

proportionately from the Cemetery Maintenance Expendable Trust and the Cemetery Perpetual Care Trust Funds. The balance of \$1,615 to be funded by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 7 - Technology Improvements

To see if the town will vote to raise and appropriate the sum of **(\$25,000)** to network the Emergency Service Building and the Town Hall and to replace the server and the computers in the Police Department, and the Selectmen's Office. The Board of Selectmen recommends this appropriation.

Not Recommended by the Budget Committee.

PASSED OVER

Article 8 - Cemetery Maintenance Trust & Perpetual Care Trust Deposits

To see if the town will vote to raise and appropriate the sum of **(\$600.00)** to deposit \$200.00 in the Cemetery Maintenance Expendable Trust Fund, and to deposit \$400.00 in the Cemetery Perpetual Care Trust Fund, from the sale of cemetery lots in 2014, deposited in the unreserved fund balance (surplus).

The Board of Selectmen and the Budget Committee recommend this Approp.

PASSED AS PRESENTED

Article 9 - Cemetery Lots not under Perpetual Care

To see if the town will vote to raise and appropriate the sum of **(\$27,032)** to purchase perpetual care for those cemetery lots that are not presently covered by perpetual care. The investment will permit the town to cover the regular cemetery maintenance with income from the cemetery trust funds and have no future impact on taxation. The Board of Cemetery Trustees Trustees of Trust Fund, and the Budget Committee recommends this appropriation.

Amended to add after perpetual care, this amount is from taxation.

PASSED AS AMENDED

Article 10 - Recreation Revolving Fund

To see if the town will vote to establish a Recreation Revolving Fund pursuant to **RSA 35-B:2,II**. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year and shall not be considered to be part of the general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the recreation director. These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditures of other funds that have not been appropriated

for that purpose.

PASSED AS PRESENTED

Article 11 - Recreation Revolving Fund Deposit

To see if the town will vote to raise and appropriate the sum of **(\$300.00)** to be deposited in the Recreation Revolving Fund. This amount is to come from the unreserved fund balance (surplus), representing the amount received in 2014 from the Keene Rotary Club for the roller skating program. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 12 - Samuel E. Paul War Memorial Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of **(\$465.00)** to be deposited in the Samuel E. Paul Expendable Maintenance Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the amount received for donations in 2014. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 13 Troy Anniversary 2014 Unexpended Appropriation

To see if the town will vote to raise and appropriate the amount of **(\$3,811.12)** representing the unexpended balance of the 2014 appropriation for the proposed 2015 anniversary celebration. This amount to come from the unreserved fund balance (surplus). The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED OVER

Article 14 - Emergency Management 2014 Unexpended Appropriation

To see if the town will vote to raise and appropriate the sum of **(\$1,996.00)** to be deposited in the Emergency Management Expendable Trust Fund. This amount is to come from the unreserved fund balance (surplus), representing the unexpended balance of the Emergency Management 2014 operating budget. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 15 - Transfer Station Bags

To see if the town will vote to raise and appropriate the sum of **(\$4,257.00)** to purchase transfer station bags and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund, to offset this expense. The Board of Selectmen and the Budget Committee

recommend this appropriation.

PASSED AS PRESENTED

Article 16 - Transfer Station/Recycling Center Building

To see if the town will vote to raise and appropriate the sum of **(\$4,100.00)** for 2 overhead doors and to enlarge the openings and to authorize the withdrawal of said amount from the Transfer Station/Recycling Center Special Revenue Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 17 - Highway Department Equipment

To see if the town will vote to raise and appropriate the sum of **(\$13,529.00)** for a stainless steel spreader, and to authorize the withdrawal of said amount from the Highway Department Capital Reserve Fund to offset this expense. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 18 - Highway Department & Water Department Equipment

To see if the town will vote to raise and appropriate the sum of **(\$40,000.00)** for a used backhoe with (67%) (\$26,800.00) of the purchase price coming from taxation and (33%) (\$13,200.00) coming from the Water/Sewer Department. The Board of Selectmen and the Budget Committee recommend this appropriation.

Amended to have the \$13,200 come from the Water/Sewer savings account not the operating budget.

PASSED AS AMENDED

Article 19 - Granite Street Sidewalk

To see if the town will vote to raise and appropriate the sum of **(\$20,000.00)** to replace the entire sidewalk from Monadnock Street to end of Granite Street. The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 20 - Stripe and Sealing of Parking Lots

To see if the town will vote to raise and appropriate the sum of **(\$15,327.00)** to stripe and seal parking lots. (Sanddam, Town Hall, Across from Town Hall, Fire Station, Transfer Station, and Gay-Kimball). The Board of Selectmen and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 21 - 2015 Troy Anniversary Celebration

To see if the town will vote to raise and appropriate the sum of **(\$2,000.00)** for the 2015 celebration of the Town of Troy Bi-Centennial. The Board of and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 22 - Water/Sewer Department Operations

To see if the town will vote to raise and appropriate the sum of **(\$405,108)** for Water/Sewer Department operations. Income comes from the collection of water and sewer rents. The Board of Commissioners and the Budget Committee recommend this appropriation.

PASSED AS PRESENTED

Article 23 - Highway Department Truck Lease

To see if the town will vote to authorize the Selectmen to enter into a (4) year long-term lease/purchase agreement for a F550 dump truck in the amount of **(\$62,785.00)** and to raise and appropriate the sum of **(\$17,269.00)** on taxation for the 1st payment due on 12/1/2015. Subsequent years' payments will be funded by \$10,000 coming from the Highway Capital Reserve Funds with the remainder from taxation, payable over the term of the next (3) years. The Board of Selectmen and the Budget Committee recommend this appropriation. **(2/3 Majority Vote Required).**

PASSED YES 64 NO 14

Article 24 - Fire Department Ladder Truck

To see if the town will vote to authorize the Fire Department to purchase a used ladder truck not to exceed **(\$125,000.00)**, and to authorize the withdrawal of said amount from the Fire Department Capital Reserve to offset this expense. Also to authorize the sale of the 1978 Mack CF Pumper and the 1984 Mack CF Rescue Truck with proceeds to be deposited in the general fund. No money to be raised by taxation. The Board of Selectmen and the Budget Committee recommend this appropriation. Amended to add , the trade-in or sale of.

PASSED AS AMENDED

Article 25 - Appraisal on Troy Mill Complex

To see if the town will vote to raise and appropriate the sum of **(\$10,000.00)** to have an appraisal done on the Troy Mill Complex and to have the recent contract brought forth to the Selectmen be review by legal counsel. The Board of Selectmen and the Budget Committee recommend this appropriation.

Article 29 -Conservation Commission Capital Reserve Fund Deposit

To see if the town will vote to raise and appropriate the sum of **(3,269.00)** to be deposited in the Conservation Commission Capital Reserve Fund received from current use change tax deposited in, unreserved fund balance (surplus) during fiscal year 2014. The Board of Selectmen recommends this appropriation. Not Recommended by the Budget Committee.

PASSED OVER

Article 30 - Request the Governor & State Legislators to reform state funding for education.

To see if the town will vote to ask our Governor and our State Legislators to reform state funding for education, and that reform should be directed towards a significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the Governor and State Legislators informing them of the instructions from their constituents within 30 days of the vote.

Article 31 - Optional Property Tax Exemption on Solar Energy System

To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:64 inclusively, which provide for an optional Property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes. **(By Petition)**

Passed as presented

Article 32 - Barrett Street Property

To see if the town will vote to authorize the Conservation Commission to administer the town property being Map 18 Lot 55 (Street numbered as 11 Barrett Street). This is recommended by the Board of Selectmen.

PASSED AS PRESENTED

Article 33 - By Petition

To see if the town will vote to oppose installation of a natural gas pipeline by Kinder Morgan because the proposal is inconsistent with individual property rights, because if approved, KM would have the power to force private property owners to give up easement under Eminent Domain proceedings for installation of the pipeline.

PASSED AS PRESENTED

Article 34 - By Petition

To see if the town will vote to oppose installation of a natural gas pipeline by Kinder Morgan because the proposal is inconsistent with protecting the Town's groundwater, residential wells, other bodies of water, local vegetation, wildlife and threatened species.

Article 35 - By Petition

To see if the town will vote to oppose installation of a natural gas pipeline by Kinder Morgan because the proposal is inconsistent with preserving the Town's rural character, scenic roads, roadside trees, stone walls, forests, woodlands, wetlands, and open-space areas for recreational purposes.

PASSED AS PRESENTED

Article 36 - By Petition

To see if the town will vote to oppose installation of a natural gas pipeline by Kinder Morgan because the proposal would adversely affect health and safety, by causing construction materials, soil, dust, and potential contaminants to enter the air, wetland areas, and/or groundwater, aquifers, drinking water, along with residential wells and any run-off or seasonal melts.

PASSED AS PRESENTED

Article 37 - By Petition

To see if the town will vote to oppose installation of a natural gas pipeline by Kinder Morgan because the Town lacks the required equipment or personnel for emergency services to adequately address potential health and safety risks of a pipeline explosion, leak or other installation.

PASSED AS PRESENTED

Article 38 - By Petition

To see if the town will vote to oppose installation of a natural gas pipeline by Kinder Morgan because the proposal is inconsistent with the Town's goal keeping Troy Mills Landfill Superfund site environmentally secure regarding surface water, monitoring wells, wetlands, air and soil.

PASSED AS PRESENTED

The meeting adjourned at 8:54 pm.

Marcy Johnson
Town Clerk

Correction to Minutes of Town Meeting March 11, 2015

Article 3 - Operating Budget Amendment

The original minutes stated that we amended to omit the Police Dept. Cruiser Lease line item and have the \$8,657 come from the Police Capital Reserve instead

because there was not an article to do so. The new Budget Committee figure
\$1,439,915.00

It SHOULD have read:

AMEND: To authorize the withdrawal of \$8,657.00 from the Police Department
Capital Reserve to offset the appropriation. This amendment did NOT
change the Budget Committee figure.

**TOWN OF TROY
BUSINESS HOURS**

OFFICE OF THE SELECTMEN

Monday 9:00am - 8:00pm
Tuesday & Wednesday 8:30am - 5:30pm
Thursday 8:30am - 7:30pm
CLOSED Fridays

(Monday -Thursday Lunch Hour 12:30- 1:30)

OFFICE OF THE TOWN CLERK/TAX COLLECTOR

Monday and Wednesday 8:00am- 4:30 pm
Tuesday 7:00am- 4:30 pm
Thursday 12:30 pm- 7:00pm
CLOSED Fridays

HIGHWAY DEPARTMENT

Monday-Friday 6:30am- 2:30 pm

TRANSFER STATION/RECYCLING CENTER

Friday 12:00 pm- 4:30pm
Saturday 8:00am-4:30pm

GAY-KIMBALL LIBRARY

Tuesday 10:30 am-7:30pm
Wednesday and Thursday 1:30 pm- 7:30 pm
Saturday 10:00 am - 3:00 pm

WATER/SEWER DEPARTMENT

Monday thru Thursday 7:00 am - 3:00 pm
Friday 7:00am- 12:00 pm

MEETING SCHEDULE

Board of Selectmen	Every Monday	4:00 pm@	Town Hall
Conservation Commission	2nd Tuesday	7:00 pm@	Library
Industrial Develop Com.	1st & 3rd Thursday	7:00 pm@	Town Hall
Planning Board	1st & 3rd Wednesday	7:00 pm@	Town Hall
Library Trustees	1st Wednesday	6:00 pm @	Library
Water/Sewer Comm.	2nd Wednesday	5:00 pm@	Plant
Zoning Board	As Requested	7:00 pm@	Town Hall

TOWN OF TROY
OFFICE OF THE SELECT
BOARD

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