NHamp 35d.07 U.58 1987

### ANNUAL REPORT

of the

SELECTMEN

and other

TOWN OFFICERS

UNITY, N. H.

Year Ending December 31, 1987

University of New Hampshire

### OFFICIAL OFFICE HOURS AND TELEPHONE NUMBERS

Selectmen's Office - Town Office Weekdays 9:00 A.M. to 5:00 P.M. except holidays

542-9665

**Selectmen Meeting - Town Office** 1st and 3rd Mondays - 7 to 9 P.M.

Town Clerk/Tax collector Hours To Be Posted

Office 542-9665

Planning Board - Town Office 1st Thursday Each Month 7:30 P.M.

Landfill

Saturday and Sunday 8 A.M. to 4 P.M.

**Police** 

Anyone needing police call Valley Dispatch Number below.

### **EMERGENCY PHONE NUMBERS**

| Police Department - Valley Dispatch   | 543-1233   |
|---------------------------------------|------------|
| Fire Department                       | 1-352-1100 |
| Ambulance or Medical Service          | 542-2244   |
| Dog Control Officer-Police Department | 543-1233   |

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Year Ending December 31, 1987

Bring your Town Report to Town Meeting

March 12, 1988 - 12:00 Noon for Business Meeting

### TABLE OF CONTENTS

| List of Town Officers4                          |
|---|
| Landfill Regulations6                           |
| Town Warrant8                                   |
| Selectmen's Report                              |
| Administrative Assistant's Report               |
| Budget of the Town of Unity                     |
| Comparative Statement of Appropriations for 987 |
| Financial Report of the Town of Unity           |
| Tax Collector's Report                          |
| Schedule of Town Property                       |
| Summary of Tax Sales Accounts                   |
| Current Use Report                              |
| Tax Rate Breakdown 24                           |
| Tax Rate Computation                            |
| Summary Inventory of Valuation - 1987           |
| Highway Department Payments                     |
| Highway Department (Hours Spent & How)          |
| Building Inspector's Report                     |
| Health Officer's Report                         |
| Town Office Expenses                            |
| Trust Funds                                     |
| Historical Society Report                       |
| Unity Mountain 4-H Club                         |
| Fire Department Report                          |
| Police Department Report                        |
| Library Trustees Report                         |
| Planning Board                                  |
| Lake Sunapee Area Home Health Agency            |
| Upper Valley-Lake Sunapee Council               |
| oppor valley bank bullapee bounter              |
| UNITY SCHOOL DISTRICT                           |
| School District Personnel                       |
| School Board Report 47                          |
| Assistant Superintendent's Report               |
| Elementary School Principal's Report 49         |
| Auditor's Report 51                             |
| Administrative Salaries 52                      |
| Meeting of March 2, 1987 53                     |
| School Nurse Report                             |
| School Budget, 1987-88                          |
| Warrant for Meeting March 1, 1988 46            |
| Tuition Students 62                             |
| Tutton budgetto                                 |
| Town Office Hours                               |
| Emergency Phone Numbers Inside Front Cover      |
| Emergency Phone Numbers                         |



IN MEMORIAM

### Albert L. Reed 1898-1987

Son of Frank and Carrie Reed who had served Unity for many, many years as Postmaster, Town Clerk and Town Treasurer. He was married to Abbie Mann, who was a Unity School teacher and Unity Town Librarian. Albert carried on the family tradition of Town service established by his parents. His long service to Unity included many years on the School Board, Road Agent for the Town. Selectmen and Supervisor of the Check List. Even after Albert gave up his official duties, he was assiduous in overseeing the needs of the Town Hall and Town Officials come "voting time." If the light was poor, Albert found another, and if the ballot box needed a padlock, Albert came to the rescue. Albert Reed is sorely missed by one and all.

### TOWN OFFICERS OF UNITY, N.H.

| Office                          | Elected | Term Expires                      |
|---------------------------------|---------|-----------------------------------|
| Selectmen                       | 1985    | Stuart Stone 1988                 |
| 3 year term                     | 1986    |                                   |
| o year term                     | 1987    | Margaret DeLude 1989              |
| m                               | 1901    | John Callum, Jr. 1990             |
| Town Clerk/                     |         |                                   |
| Tax Collector                   | 1985    | Shirley Hodge 1988                |
| 3 year term                     |         |                                   |
| Town Treasurer                  | 1985    | Joan Merrill 1988                 |
| Moderator                       | 1986    | Fred Hall 1988                    |
| 2 year term                     |         |                                   |
| Supervisors of the              | 1986    | Shirley Nitz 1992                 |
| Check List                      | 1987    | Mary Gere 1988                    |
| 6 year term                     | 1984    | Ina Thurber 1990                  |
|                                 |         |                                   |
| Trustees of the                 | 1985    | Tyyne Cox 1988                    |
| Trust Funds                     | 1986    | Mary Ellen Bellimer 1989          |
| 3 year term                     | 1987    | Marguerite Hall 1990              |
| Library Trustees                | 1987    | Patricia Flack 1990               |
| 3 year term                     | 1986    | Sherry Schultz 1989               |
|                                 | 1985    | 1988                              |
| Building Inspector              | 1986    | Everett Hodge 1988                |
| 1 year term                     |         |                                   |
| Planning Board                  | 1987    | Fred Hall 1990                    |
| 3 year term                     | 1986    | Larry Page 1988                   |
| o year term                     | 1986    | Steve Belletsky 1989              |
|                                 | 1987    | John Phelps 1990                  |
|                                 | 1987    |                                   |
|                                 |         | John Callum, Jr. Ex-Officio       |
| Commissions                     |         |                                   |
| Conservation Commission         |         | Margaret DeLude                   |
|                                 |         | Ethel Jarvis                      |
|                                 |         | Lawrence Page                     |
|                                 |         | Merrill Kinney                    |
|                                 |         | James Little                      |
| Appointed:                      |         |                                   |
| Road Agent                      |         | Alvin Smith                       |
| Highway Workers                 |         | Richard Sturtevant                |
|                                 |         | Frederick Hall III                |
|                                 |         | Paul Boardman                     |
|                                 |         | William Whitlock                  |
| Deputy Town Clerk/Tax Collector |         | Rita Ferland                      |
| Deputy Town Treasurer           | L       | Peggy Austin                      |
| Health Officer                  |         | 000                               |
|                                 |         | Everett Hodge<br>Jane Orezchowski |
| Librarian                       |         |                                   |
| Police Chief                    |         | William Heinz                     |
| Police Officer                  |         | Doug Hackett                      |
| Police Officer                  |         | David Condon                      |
| Police Officer                  |         | George Sanborn                    |
| Landfill Attendants             |         | Harold Johnson                    |
|                                 |         | Paul Gere                         |

**Ballot Clerks** 

Administrative Assistant Cemetery Workers

**Audrey Shepard** Tyyne Cox Raymond Nitz Priscilla Swensen Brenda Salo Gloria Kibbey Ethel Jarvis John Callum, Sr. Paul Gere

### TOWN OF UNITY SELECTMEN'S REGULATIONS REGULATING USE OF LANDFILL AND

### ESTABLISHING FEE STRUCTURE

BE IT ORDAINED BY THE BOARD OF SELECTMEN OF THE TOWN OF UNITY, AS FOLLOWS:

Unless otherwise stated all refuse dumped at the Unity Landfill shall be household waste from private residences located within the Town of Unity. The permits shall be regulated by the Selectmen. Dumping at the landfill shall occur only during hours designated by the Selectmen and by permit only. Permits can be obtained at the Town Offices, and the following fee schedule for landfill permits shall be instituted:

Non-commercial Resident and/or Property Owner Permit: Residents dumping less than two cubic yards of refuse no more than once a week shall be permitted to dump with a Non-commercial Resident and/or Property Owner Permit. Fee for the permit shall be \$2.00 annually. For each additional vehicle an additional permit will be required. Permit stickers must be placed on front bumper. All vehicle permit stickers shall be applied by a town official.

Commercial Resident Permit: Residents dumping more than 2 cubic yards of refuse or more than once a week or hauling Unity refuse commercially, shall be permitted to dump with a Commercial Resident Permit and shall be required to provide the names and addresses of customers to issuing officials. Permits and fees shall be regulated by the Selectmen. permits will be issued to only one vehicle listed on the permit application.

Non-resident permits in special instances, shall be issued only by a vote of the Board of Selectmen with penalties and fines for compliances to be set by the Board of Selectmen in each instance.

All dumping will be at designated areas, as assigned by the Landfill Attendant. The landfill will remain locked other than during operational hours as designated by the Selectmen. There will be no unauthorized dumping or picking at the landfill.

A penalty shall be levied against any person dumping at the landfill other than during regular hours, or without a permit, or any other infraction of these regulations shall be deemed a violation.

The Selectmen have accepted the following fee schedule and the Selectmen are authorized to determine the method of payment.

### FEE SCHEDULE

| Tires  |      |
|--|------|
| Passenger Car-up to 16' (each)                     | 1.00 |
| Truck Tires-up to 20" (each)                       | 2.00 |
| Truck and Equipment Tires-over 20" (each)          | 3.00 |
| Brush-(per cubic yard)                             | 3.00 |
| Acceptable Demolition Material-(per cubic yard)    | 5.00 |
| Washing Machines (each)                            | 4.00 |
| Refrigerators/Freezers-(each)                      | 4.00 |
| Stoves/Ovens-(each)                                | 4.00 |
| Other Metal items-(per cubic yard) estimated crush | 6.00 |

| Class III Metals*               |      |
|---------------------------------|------|
| For example: Snowmobiles-(each) | 6.00 |
| Complete Exhaust Systems-(each) | 5.00 |
| Mufflers-(each)                 | 1.00 |
| Catalytic Converters-(each)     | 2.00 |
| Cans and Containers:            |      |
| up to 1 gallon-(each)           | .50  |
| 1-5 gallons-(each)              | 1.00 |
| 5-20 gallons-(each)             | 1.50 |
| Over 20 gallons-(each)          | 2.50 |
| Wire-as estimated               |      |

### No stumps, cars, hazardous waste

\*the list of items that fall under the term "Class III Metals" is virtually endless. Items such as office chairs, sewing machines, baby carriages, desks with wooden tops, etc. These items, and others not listed above, will have to be appraised and charges as fairly and consistently as possible by the landfill attendant.

Margaret DeLude, Selectman John Callum, Jr., Selectman

Nov. 19, 1987 A True Copy:

Attest: Shirley Hodge Town Clerk

### TOWN WARRANT TOWN OF UNITY State of New Hampshire

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Fire Station in said Town on Tuesday the eighth of March at 10:00 A.M. 1988 in the forenoon to act upon the following subjects.

Article I. To choose all necessary Town Officers for the ensuing year.

**Article II.** "Shall we adopt the provisions of RSA-E relative to the conduct of games of Bingo and the sale of Lucky 7 tickets?"

The business meeting will reconvene at 12:00 noon Saturday, March 12, 1988 at the Unity Fire Station for the continuation of the business. Motion to continue meeting.

**Article III.** "To see if the town will vote to appropriate the sum of \$117,500 to be used together with Federal or State Grants totaling approximately \$301,500 for the renovation and restoration of the unity Town Hall, and to authorize the Selectmen to raise this appropriation by borrowing \$117,500 under RSA: 33 (The Municipal Finance Act) or to take any other action relevant thereto. A 2/3's vote by ballot is required. The polls will remain open one hour after all discussion on the article is completed for voting.

**Article IV.** "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes." Vote by ballot.

Article V. To receive the reports of Town Officers and take any action thereon. Article VI. To see if the town will vote to raise and appropriate such sums as stated in the posted Budget (Form MS-6) in the following categories:

| GENERAL GOVERNMENT          | \$60,285  |
|-----------------------------|-----------|
| PUBLIC SAFETY               | 35,610    |
| HIGHWAYS, STREETS & BRIDGES | 165,916   |
| SANITATION                  | 11,095    |
| HEALTH                      | 6,265     |
| WELFARE                     | 3,500     |
| CULTURE AND RECREATION      | 4,500     |
| DEBT SERVICE                | 7,000     |
| CAPITAL OUTLAY              | 419,000   |
| OPERATING TRANSFERS OUT     | 16,000    |
| MISCELLANEOUS               | 39,000    |
| TOTAL                       | \$768 171 |

(Motion to postpone action on this article until all money articles have been voted on)

**Article VII.** To see if the town will vote to raise and appropriate payments to the existing capital reserve accounts in the following amounts: Highway Vehicles-\$15,000.

**Article VIII.** To see if the town will vote to authorize the Selectmen to transfer all monies except \$5,000 from the Highway Heavy Equipment Funds to Highway Vehicle Fund.

**Article IX.** To see if the town will vote to raise and appropriate a payment to the Land Acquisition Capital Reserve Fund in the amount of \$1,000.

**Article X.** To see if the town will vote to approve the set of regulations and schedule of fees for the Town Landfill as adopted by the Board of Selectmen on November 19, 1987 according to requirements of RSA 149-M:13-II.

**Article XI.** To see if the Town of Unity will vote pursuant to authority granted to the town by RSA 215-A:15, to enact the following ordinance regulating the use of OHRV's in the town.

- 1. No person shall operate an OHRV, as defined in RSA 215-A:1, on any highway, including class VI highways, in the town of Unity.
- 2. Each violation of this ordinance shall be punishable by a fine not to exceed \$200.00
- 3. This ordinance shall be enforced by the Police Department of Unity, or any officer thereof. All costs incurred in enforcement of this ordinance shall be charged to the police department budget.

**Article XII.** To see if the town will vote to authorize the Selectmen to borrow money in anticipation of taxes. To be done by ballot.

**Article XIII.** To see if the town will vote to authorize the Selectmen to dispose of property acquired by Tax Deeds at the full discretion of the Board of Selectmen.

**Article XIV.** To see if the town will vote to authorize the Selectmen to apply for, accept and expend, without further action by the Town Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year. Such article or item shall: Not require the expenditure of other town funds.

Article XV. To transact any other business as may come before said meeting.

Given under our hand and seal, the 22nd day of February in the year of our Lord, Nineteen Hundred and Eighty-Eight.

Selectmen of Unity, N.H. Margaret DeLude Stuart Stone John Callum, Jr.

A True Warrant Attest:

Margaret DeLude, Chairman
Stuart Stone
John Callum, Jr.

### SELECTMEN'S REPORT

Growth with a capital G has become a serious problem for the Town of Unity. The road problem is addressed in this report but beyond that, without zoning regulations, the hands of the planning board are tied in regulating reasonable and appropriate growth. We would like to recommend that you seriously consider the possibility of adopting a zoning ordinance that would be appropriate for Unity. To that end, I will ask for a short discussion under Article XIV in the warrant on Saturday, March 12th, and ask for your views on this proposal. For your information there is no longer any such "legal animal" as a mobile home. Everything, by state law, must be considered and taxed as manufactured housing.

The increase in population and traffic has made it impossible to maintain our heavily traveled roads as dirt roads. We have, therefore, adopted a five year improvement program using farmers mix blacktopping as follows:

- 1. West Unity (delayed by 2 successive years off spring and fall washouts) continued surfacing to Charlestown Town Line and, in the Center, from the state road to the Town Landfill.
- 2. Cross Road, providing the utility poles have been relocated. The utilities have been most uncooperative and we, in turn, have refused to grant licenses for new installations until they comply with our reasonable requests!
- 3. Thurber Road From East Unity four corners to South Road.
- $4. \quad \mbox{Bailey Flat Road West Unity}$  From the state road to the top of Butcher Knife Hill.
- 5. Crescent Lake Road From Stone's Corner to Acworth Town line by paving.

It is our hope that this programmed improvement will relieve the insurmountable maintenance problem on the main roads. This will allow us to spend more time with an improved maintenance program on the side roads of the Town.

We have finally received formal notice that our 50-50 matching grant for forty two acres of Conservation-Recreational land in Quaker City has been approved. It has taken three years but the 1820 Quaker City Meeting House now has a protected approach and there is a small corner of Quaker City dedicated to the people of Unity with a trust started for its maintenance.

We are, as you must know from all of our public hearings, in the final stages of applying for a Community Development Block Grant for the restoration, revitalization of our historic Town Hall. If we are successful, this will provide adequate Town Office space, which we do not now have. We can again have our Town Meetings in the Town Hall. In addition we provide a meeting place for town organizations, health clinics for our Seniors and our children, a day care center close to the school as a convenience to working parents and there need not be any "latch-key" children in our Town. A permanent home for the Unity Historical Society and the remaining historic records of the Town is an additional plus in favor of the restoration. This will also allow much needed space for the school district. It is vital that you vote by ballot on this article in the warrant at our continued Town Meeting on Saturday, March 12th, 1988. After this article is discussed, the moderator will declare the ballot box open for voting and it will remain open for one hour after the voting starts. After those present have voted, the meeting will continue but the ballot box will remain open for the designated hour.

Our appreciation and congratulations go to the Unity Mountain 4-H Club for their continued "young citizen" concern and work for the town. The Unity Historical Society should be commended for the best Bicentennial Program in our area. This statement is not just civic pride on our part but the considered opinion of many "outsiders" who had the opportunity to compare our Unity program with others.

The Selectmen wish to thank Shirley and Everett Hodge for their years of service to the town and wish them good luck in their future endeavors.

Last but not least goes our appreciation to Stuart Stone for the many dedicated years he has given to the town in several capacities. If his time in various offices was added on a cumulative basis I am sure it would go well over one hundred years. We know, Stuart, it sometimes seems like a thankless task but I am sure that everyone joins us in saying "Thank you and Godspeed." We are sorry to lose you in an official capacity but wish you the best of all possible worlds as you retire.

Selectmen of the Town of Unity

### ADMINISTRATIVE ASSISTANT'S REPORT

The spring of 1987 began with **two** mud seasons. No logging is done during mud season, but in January and early February? "To log or not to log, that was the questions." Finally it seemed the weather would settle down, then came the rains. The unusually heavy rains brought more problems to our roads. Both paved and dirt roads took a beating. With the help of many volunteers and the Highway Department, the hardest hit roads were made passable. It would be several months before the roads were brought back to reasonable standards. I would like to take this opportunity to personally thank everyone, and there were many, who helped the town during this disaster. It truly was a community effort.

The landfill continues to survive although it is always a year at a time. With so many landfills in small towns like ours going through expensive closure, the town has to be diligent in its efforts to maintain good control. Paul Gere has been hired to help Harold Johnson in this effort. The updated landfill ordinance should also prove helpful.

We should be concerned with the amount of growth in Unity. I am concerned as a lifelong resident with the amount of land being subdivided and sold, thus closing large portions of the land to the general public. Every time a parcel of land is sold and posted, we lose a little bit of our past. So far very few of the buyers have become residents thus conserving our need for further services. They are, primarily, people looking to escape the "rat race" of the city and are building second homes or purchasing an existing home. A drastic change in the economy could change this condition. Currently, my concern is lack of controlled growth. We need to plan for the future in order to insure that our environment, as we know it today, will not become the "rat race" of tomorrow.

Priscilla Swensen continues to help me in the Town Office Tuesday and Thursdays with the overwhelming paperwork. We are always striving to scale down the work, but just when it seems everything is found, filed, filled out and answered, there is more to be done.

As an example, last week I was in the town counsel's office, Connie Jackson, and we were looking for a specific piece of information on a legal matter and she pulled open the Town of Unity's file cabinet drawer. It was full. I thought to myself, no wonder it seems like we file a lot. She has only one drawer full and we have twenty times that amount to take care of.

In January, Myron Whitney, Auditor for the town of Unity from the Department of Revenue Administration, was here to help the Selectmen write warrant articles. Municipal Government is becoming so complex, advice is needed constantly. He, again, complimented the Selectmen for the excellent record keeping, enabling the tax rate to be set with no problems.

My thanks to Joan Merrill, Town Treasurer, and Liz Lord and Bob Janelle, our computer programmers. Liz Lord does the tax bills and Bob does the resident list and resident labels. It is nice to have in-town computer operators and be able to contact them on a monthly basis.

My report does not always bring good news. We lost Paul Boardman, highway worker, last fall; Stuart Stone, Selectman for 33 years, will be retiring. Both will be sorely missed. Shirley Hodge, Tax Collector/Town Clerk and Everett Hodge, Building Inspector and Health Officer, are leaving their offices this year.

Every year I try to report on all departments as they are a part of my daily routine. I could never cover in one report all the every day activities that occur in keeping the town running smoothly. My compliments to all our municipal workers. They are devoted, hard workers.

Ethel Jarvis Administrative Assistant

### BUDGET OF THE TOWN OF UNITY

|                                | Approp.<br>riations<br>1987 | Actual<br>Expendi-<br>itures<br>1987 | Appropriations Ensuing Fiscal Year 1988 |
|--------------------------------|-----------------------------|--------------------------------------|---|
| Purposes of Appropriation      |                             |                                      |   |
| General Government             |                             |                                      |   |
| Town Officers' Salary          | \$ 7,150                    | \$ 7,000                             | \$ 8,150                                |
| Town Officers' Expenses        | 30,000                      | 36,432                               | 32,000                                  |
| Election and Reg. Expenses     | 750                         | 517                                  | 2,500                                   |
| Cemeteries                     | 750                         | 950                                  | 1,000                                   |
| Gen. Government Bldgs.         | 6,200                       | 6,506                                | 6,200                                   |
| Reappraisal of Property        | 2,000                       | 1,330                                | 1,500                                   |
| Planning and Zoning            | 2,435                       | 3,933                                | 3,435                                   |
| Legal Expenses                 | 3,000                       | 1,980                                | 3,000                                   |
| Advertising and Reg. Assoc.    | 1,000                       | 943                                  | 1,000                                   |
| Contingency Fund               | 0                           | 0                                    | 1,000                                   |
| Tax Maps                       | 700                         | 500                                  | 500                                     |
| Public Safety                  |                             |                                      |   |
| Police Dept.                   | 11,334                      | 11,026                               | 15,610                                  |
| Fire Dept.                     | 14,000                      | 14,361                               | 19,000                                  |
| Civil Defense                  | 500                         | 500                                  | 500                                     |
| Building Inspection            | 0                           | 0                                    | 0                                       |
| Class VI Road                  | 0                           | 0                                    | 500                                     |
| Highways, Streets & Bridges    |                             |                                      |   |
| Town Maintenance               | 150,889                     | 183,077                              | 165,916                                 |
| Sanitation                     |                             |                                      |   |
| Solid Waste Disposal           | 30,104                      | 7,364                                | 10,000                                  |
| Garbage Removal                | 1,095                       | 3,069                                | 1,095                                   |
| Health                         | ,                           | ,                                    | ,                                       |
| Health Dept.                   | 2,865                       | 2,865                                | 2,865                                   |
| Hospitals and Ambulances       | 2,747                       | 2,747                                | 3,400                                   |
| Welfare                        | ۵,۰ ۰ ۰                     | 2,11                                 | 0,200                                   |
| General Assistance             | 3,500                       | 3,200                                | 3,500                                   |
|                                | 5,500                       | 5,200                                | 3,300                                   |
| Culture and Recreation         | 4.000                       | 2.025                                | 4.000                                   |
| Library Parks and Recreation   | 4,000                       | 3,825                                | 4,000<br>500                            |
|                                |                             |                                      | 500                                     |
| Debt Service                   |                             |                                      |   |
| Int. Expense-Tax               | 0.000                       | 0 8 8 0                              | = 000                                   |
| Anticipation Notes             | 8,300                       | 6,550                                | 7,000                                   |
| Capital Outlay                 |                             |                                      |   |
| Land                           | 1,000                       | 1,000                                | -0-                                     |
| Art. III Town Hall             | -0-                         | -()-                                 | 419,000                                 |
| <b>Operating Transfers Out</b> |                             |                                      |   |
| Art. VIII Land Acquisition     | 1,000                       | -0-                                  | 1,000                                   |
| Art. CRF Highway Vehicles      | -0-                         | -()-                                 | 15,000                                  |
| Miscellaneous                  |                             |                                      |   |
| FICA, Retirement &             |                             |                                      |   |
| Pension Contributions          | 6,000                       | 6,026                                | 7,000                                   |
|                                | ,                           |                                      | ,                                       |

| Insurance TOTAL APPROPRIATIONS                                  | 31,500<br>322,819 | 43,291<br>348,992 | 32,000<br>768,171  |
|---|-------------------|-------------------|--------------------|
| Less: Amount of Estimated Reven<br>Amount of Taxes to be Raised | ues, Exclusive of | Taxes             | 577,551<br>190,620 |
| (exclusive of school & county taxe                              | es)               |                   |                    |

| Sources Of Revenue                       | Estimated<br>Revenue<br>1987 | Actual<br>Revenue<br>1987 | Estimated<br>Reveue<br>1988 |
|--|------------------------------|---------------------------|-----------------------------|
| Taxes                                    |                              |                           |                             |
| Resident Taxes                           | -0-                          | 4,650                     | 4,700                       |
| Yield Taxes                              | 10,000                       | 3,780                     |                             |
| <b>Interest &amp; Penalties on Taxes</b> | 10,000                       | 8,608                     | 9,000                       |
| Land Use Change Tax                      | 5,000                        |                           | 4,000                       |
| Intergovernmental Revenues-State         |                              |                           |                             |
| Shared Revenue-Block Grant               | 55,889                       | 55,889                    | 60,916                      |
| Other Reimbursements C D B G             | -0-                          | -0-                       | 301,500                     |
| Disaster Fund                            | -0-                          | 15,077                    | -0-                         |
| <b>Licenses and Permits</b>              |                              |                           |                             |
| <b>Motor Vehicle Permit Fees</b>         | 40,000                       | 51,534                    | 50,000                      |
| Dog Licenses                             | 650                          | 635                       | 635                         |
| Business Licenses,                       |                              |                           |                             |
| Permits and Filing Fees                  | 200                          | 199                       | 300                         |
| Charges For Services                     |                              |                           |                             |
| Income From Depts.                       | 200                          | 13,840                    | 10,000                      |
| Sale of Town Property                    | 500                          | 512                       | -0-                         |
| Miscellaneous Revenues                   |                              |                           |                             |
| Interest on Deposits                     | 6,000                        | 12,000                    | 9,000                       |
| Other Financing Sources                  | , , , , , ,                  | ,                         | ,                           |
| Proceeds of Bonds &                      |                              |                           |                             |
| Long-Term Notes                          | -0-                          | -0-                       | 117,500                     |
| Withdrawals from Cap. Reserve            | -0-                          | 16,700                    | -0-                         |
| Revenue Sharing Fund                     | -0-                          | 314                       | -0-                         |
| Fund Balance                             | 1,000                        | 19,813                    | 10,000                      |
| <b>Total Revenues and Credits</b>        | \$129,439                    | \$203,551                 | \$577,551                   |

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES Fiscal Year Ending December 31, 1987

| Title of Appropriations                            | Approp-<br>riations   | Receipts & Reimburse- | Total<br>Available    | Expend-<br>ditures | Unexp-<br>ended<br>Balance | Over-drafts |
|--|-----------------------|-----------------------|-----------------------|--------------------|----------------------------|-------------|
| General Government<br>Town Officers' Salaries      | 7,150.00              |                       | 7,150.00              | 7,000.00           | 150.00                     |             |
| Town Officers' Expenses<br>Election & Registration | 30,000.00<br>750.00   | 6,797.00 $5.00$       | 36,797.00<br>755.00   | 35,942.00 $517.00$ | 855.00<br>238.00           |             |
| Legal<br>General Government Buildings              | 3,000.00              | *359.00               | 3,359.00              | 1,980.0            | 1,379.00                   | 306.00      |
| Reappraisal of Property                            | 2,000.00              |                       | 2,000.00              | 1,330.00           | 670.00                     |             |
| Planning Board (Inc. Upper Valley)                 | 2,435.00              | 1,884.00              | 4,319.00              | 3,933.00           | 386.00                     |             |
| Advertising & Associations                         | 1,000.00              |                       | 1,000.00              | 943.00             | 57.00                      |             |
| Tax Maps   | 70.00                 |                       | 200.00                | 200.00             | 200.00                     |             |
| Cemeteries   | 750.00                | 1,236.00              | 1,986.00              | 950.00             | 1,036.00                   |             |
| Public Safety                                      |                       |                       |                       |                    |                            |             |
| Police Dept.                                       | 11,334.00             | 3.00                  | 11,337.00             | 11,026.00          | 311.00                     |             |
| Fire Dept.   | 14,000.00             | 361.00                | 14,361.00             | 14,361.00          |                            |             |
| Civle Defense                                      | 200.00                |                       | 500.00                | 200.00             |                            |             |
| General Town Maintenance                           | 150,889.00            | 32.200.00             | 183,089.00            | 183,077.00         | 12.00                      |             |
| Solid Waste (Landfill) Septage Health              | 30,104.00<br>1,095.00 |                       | 30,104.00<br>1,095.00 | 7,365.00           | 22,739.00                  | 1,974.00    |
| Newport Area Home Health<br>Golden Cross Ambulance | 2,865.00 2,747.00     |                       | 2,865.00 2,747.00     | 2,865.00 2,747.00  |                            |             |

| Welfare                       |            |           |            |            |           |         |
|-------------------------------|------------|-----------|------------|------------|-----------|---------|
| General Assistance            | 1,500.00   |           | 1,500.00   | 1,200.00   | 300.00    |         |
| CYA                           | 2,000.00   |           | 2,000.00   | 2,000.00   |           |         |
| Culture & Recreation          |            |           |            |            |           |         |
| Library                       | 4,000.00   |           | 4,000.00   | 3,825.00   | 175.00    |         |
| Debt Service                  |            |           |            |            |           |         |
| Int. on Tax Anticipation Note | 8,300.00   |           | 8,300.00   | 6,550.00   | 1,750.00  |         |
| Capital Outlay                |            |           |            |            |           |         |
| Land Acquisition              | 1,000.00   |           | 1,000.00   | 1,000.00   |           |         |
| Miscellaneous                 |            |           |            |            |           |         |
| FICA                          | 6,000.00   | *29.00    | 6,029.00   | 6,026.00   |           | 3.0     |
| All Insurance                 | 31,500.00  | 4,370.00  | 35,870.00  | 43,291.00  |           | 7,421.0 |
| TOTALS                        | 321,819.00 | 47,244.00 | 369.063.00 | 348,503.00 | 30,258.00 | 9,704.0 |
|                               |            |           |            |            |           |         |

8 8 8

Special Appropriation of \$25,000 for Monitoring Wells will be carried over to 1988.

\*1983

### FINANCIAL REPORT OF THE TOWN OF UNITY

### For the Calendar Year Ended December 31, 1987

### **ASSETS**

| Cash:<br>In hand of Treasurer                                    | 141,141.00 |            |
|--|------------|------------|
| TOTAL CASH   |            | 141,141.00 |
| Capital Reserve Funds Equipment Fund TOTAL Capital RESERVE FUNDS | 35,331.00  |            |
| Unredeemed Taxes:  |            |            |
| Levy of 1986   | 34,112.00  |            |
| Levy of 1985   | 12,693.00  |            |
| Previous years Total Unredeemed Taxes                            | 17,766.00  | 64,571.00  |
| Total Officeemed Taxes   |            | 04,571.00  |
| Uncollected Taxes:   |            |            |
| Levy of 1987   | 138,802.00 |            |
| Total Uncollected Taxes  |            | 138,802.00 |
| Total Assets   |            | 379,845.00 |
|  |            |            |
| LIAB   | BILITIES   |            |
| Accounts Owed by Town:   |            |            |
| Outstanding Bills  | 13,466.00  |            |

| Accounts Owed by Town:  |            |
|-------------------------|------------|
| Outstanding Bills       | 13,466.00  |
| Owed to School District | 195,176.00 |
| Yield Tax Deposits      | 10,107.00  |
| Escrow Acct-road        | 1,039.00   |
| Dog Licenses - to State | 32.00      |
| Property Taxes          | 610.00     |
| Unexpended balances     | 90,054.00  |

310,484.00

| Capital Reserve Funds:      |           |
|-----------------------------|-----------|
| Equipment Fund              | 35,331.00 |
| TOTAL CAPITAL RESERVE FUNDS |           |

Total Liabilities345,815.00Fund Balance34,030.00

### FINANCIAL REPORT

| RECEIPTS                               |         |                |
|--|---------|----------------|
| From Local Taxes:                      |         |                |
| Property Taxes-1987                    | 473,565 |                |
| Property Taxes-Collected in advance    | 610     |                |
| Resident Taxes-1987                    | 4,610   |                |
| Property and Yield Taxes-Prior years   | 117,639 |                |
| Resident Taxes-Prior years             | 130     |                |
| Land Use Change Tax                    | 6,690   |                |
| Interest and penalties on taxes        | 8,608   |                |
| Tax sales redeemed                     | 27,561  |                |
| Motor vehicle permit fees              | 55,257  |                |
| Total taxes collected and remitted     |         | \$694,670      |
| Licenses and Permits                   |         |                |
| Dog Licenses                           | 635     |                |
| Landfill permits                       | 199     |                |
| Junkyard permit                        | 25      |                |
| Assembly permit                        | 10      |                |
| Building permits                       | 1020    |                |
| Total licenses and permits             |         | 1889           |
| Intergovernmental Revenues-All funds   |         |                |
| Revenue Sharing (Final payment)        | 314     |                |
| Total Intergovernmental Revenue        |         | 314            |
| From the State of New Hampshire        |         |                |
| Highway Block Grant Aid                | 55,889  |                |
| Business Profits Tax                   | 47,476  |                |
| Disaster Aid                           | 15,077  |                |
| Total from the State of New Hampshire  | ,       | 118,442        |
| Miscellaneous Revenues-All Funds       |         |                |
| Sale of town property                  | 512     |                |
| Interest on Investments                | 15,519  |                |
| Withdrawals from capital reserve funds | 16,700  |                |
| Escrow Acct. for septage land          | 200     |                |
| Income from Departments                | 13,840  |                |
| Total Miscellaneous Revenues-All Funds | 46,771  |                |
| Non-Revenue Receipts-All Funds         | ,       |                |
| Tax Anticipation Notes                 | 200,000 |                |
| Yield Tax security deposits            | 7,107   |                |
| Taxes Bought by the Town at Tax Sale   | 42,922  |                |
| Grant for Water Study                  | 1,133   |                |
| Cemetery Trust Funds                   | 300     |                |
| Total Non-Revenue Receipts-All Funds   |         | 251,462        |
| Total Receipts from all Sources        |         | \$1,113,548.00 |
| Cash on Hand January 1, 1987           |         | 199,731.00     |
| CDAND TOTAL                            |         | ¢1 010 070 00  |

### FINANCIAL REPORT **PAYMENTS**

\$1,313,279.00

### **General Government**

GRAND TOTAL

| Town Officer salaries | 7,000.00  |
|-----------------------|-----------|
| Town officer expenses | 35,495.00 |

| Company   | 050.00            |                |
|---|-------------------|----------------|
| Cemeteries  | 950.00            |                |
| General Government buildings                              | 6,506.00          |                |
| Reappraisal of property                                   | 1,330.00          |                |
| Planning and zoning                                       | 3,933.00          |                |
| Legal expense   | 1,980.00          |                |
| Advertising and regional association                      | 943.00            |                |
| Public Safety   |                   |                |
| Police Department   | 11,026.00         |                |
| Fire Department   | 14,361.00         |                |
| Civil Defense   | 500.00            |                |
| Building Inspection                                       | 947.00            |                |
| Highways  |                   |                |
| General Maintenance                                       | 183,077.00        |                |
| Sanitation  | ,                 |                |
| Landfill  | 7,364.00          |                |
| Septage   | 3,064.00          |                |
|   | 5,001.00          |                |
| Health  | 2 065 00          |                |
| Newport Area Home Health Agency<br>Golden Cross Ambulance | 2,865.00          |                |
|   | 2,747.00          |                |
| Welfare   | 2 2 2 2 2 2 2     |                |
| CYA   | 2,000.00          |                |
| General Assistance  | 1,200.00          |                |
| Culture and Recreation                                    |                   |                |
| Library   | 3,825.00          |                |
| Debt Service  |                   |                |
| Interest-tax anticipation notes                           | 6,550.00          |                |
| Payments to trust funds                                   |                   |                |
| Land  | 1,000.00          |                |
| Highway Fund  | 6,271.00          |                |
| Cemetery  | 300.00            |                |
| Miscellaneous   |                   |                |
| FICA  | 6,026.00          |                |
| Insurance   | 43,291.00         |                |
| Yield Tax   | 159.00            |                |
| Grant-Water Study   | 1,133.00          |                |
| Unclassified  | ,                 |                |
| Payments-tax anticipation notes                           | 200,000.00        |                |
| Taxes Bought by the Town                                  | 42,922.00         |                |
|   |                   |                |
| Discounts, abatements, refunds Escrow Acct. Yield Tax     | 3,951.00          |                |
| Social Security-1986                                      | 7,107.00 $262.00$ |                |
| Internal Revenue  | 107.00            |                |
|   | 107.00            |                |
| Payments to other Governments                             | 00 500 00         |                |
| Taxes paid to County                                      | 96,522.00         |                |
| Taxes Paid to School District                             | 467,378.00        |                |
| Total Payments For All Purposes                           |                   | \$1,174,609.00 |
| Cash On Hand 12/31/87                                     |                   | \$138,670.00   |
| GRAND TOTAL   |                   | \$1,313,279.00 |
|   |                   |                |
|   |                   |                |

517.00

Election and Registration

### TAX COLLECTOR'S REPORT FISCAL YEAR ENDED DECEMBER 31, 1987 TOWN OF UNITY, NEW HAMPSHIRE

— DR. —

|   |              | L                                       | evies of:  |
|---|--------------|---|------------|
|   | 1987         | 1986                                    | Prior      |
| Uncollected Taxes -                             |              |   |            |
| Beginning of Fiscal Year                        |              |   |            |
| Property Taxes                                  |              | \$141,831.34                            | \$2,043.53 |
| Resident Taxes                                  |              | 1,780.00                                |            |
| Yield Taxes                                     | 2,035.16     |   |            |
| Taxes Committed to Collector:                   |              |   |            |
| Property Taxes                                  | \$621,785.00 | \$94,072.72                             |            |
| Resident Taxes                                  | 6,700.00     | 1,650.00                                |            |
| Land Use Change Taxes                           | 5,064.00     | 6,343.18                                |            |
| Yield Taxes                                     | 3,087.45     |   | 703.50     |
| Added Taxes:                                    | ,            |   |            |
| Property Taxes                                  | 591.81       | 1,341.36                                |            |
| Resident Taxes                                  | 140.00       | ,                                       |            |
| Yield Taxes                                     | 78.80        |   |            |
| Overpayments:                                   |              |   |            |
| a/c Property Taxes                              | 440.90       | 168.99                                  |            |
| Interest Collected on                           |              |   |            |
| Delinquent Taxes:                               | 796.08       | 7,782.85                                |            |
| Penalties Collected                             |              | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |            |
| on Resident Taxes                               | 15.00        | 13.00                                   |            |
|   |              |   |            |
| TOTAL DEBITS                                    | \$638,699.04 | \$257,018.60                            | \$2,747.03 |
|   | — CR. —      |   |            |
|   | 1987         | 1986                                    | Prior      |
| Remittances To Treasurer<br>During Fiscal Year: |              |   |            |
| Property Taxes                                  | \$473,507.79 | \$103,678.74                            |            |
| Resident Taxes                                  | 4,650.00     | 130.00                                  |            |
| Yield Taxes                                     | 9,207.98     | 1,034.26                                | 2,747.03   |
| Land Use Change Taxes                           | 6,690.00     | 1,001.20                                | 2,111.00   |
| Interest Collected During Year                  | 796.08       | 7,782.85                                |            |
| Penalties on Resident Taxes                     | 15.00        | 13.00                                   |            |
| Added Taxes                                     | 497.79       | 1,341.36                                |            |
| Abatements Made                                 |              |   |            |
| During Year:                                    |              |   |            |
| Property Taxes                                  | 2,432.25     |   |            |
|   |              |   |            |

### SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 1987

| Town hall, lands and buildings          | \$45,880.00     |
|---|-----------------|
| Furniture and Equipment                 | 4,000.00        |
| Libraries, Lands and Buildings          | In school       |
| Furniture and Equipment                 | 2,000.00        |
| Police Department, Lands and Buildings  | In Fire Station |
| Equipment                               | 7,100.00        |
| Fire Department, Lands and Buildings    | Land 5,272      |
| Equipment/Fire Truck-1962 FWD Pumper    | 32,000.00       |
| Highway Department, Lands and Buildings | 30,000.00       |
| Equipment                               | 72,000.00       |
| Materials and Supplies                  | 3,000.00        |
| Parks, Commons and Playgrounds          | 18,610.00       |
| Schools, Lands and Buildings, Equipment | 344,426.00      |
| Bible Hill Lot                          | 12,500          |
| Moose Grounds Lot                       | 6,000.00        |
| Lane Lot                                | 4,930.00        |
| Putnam Hill                             | 3,000.00        |
| Land-Center Road                        | 4,380.00        |
| Land-Old Corry Town Road                | 4,710.00        |
| Land-Lempster-Newport Road              | 1,430.00        |
| Cemetery-Mica Mine Road                 | 560.00          |
| Land-Old Corry Town Road                | 1,660.00        |
| Land-Unity Road                         | 6,740.00        |
| Land & Building, Cemetery               | 6,160.00        |
| Land, Cemetery Old Correy Town Road     | 3,490.00        |
| Land, Unity-Newport Road                | 2,250.00        |
| TOTAL                                   | \$622,098.00    |

### LIST OF HIGHWAY EQUIPMENT

1949 Austin-Grader

1960 Austin-Grader

1968 J-Deere Loader/Bulldozer

1971 J-Deere-Loader

1978 Ford Dump Truck

1967 International Dump Truck

1973 Ford Dump Truck

1975 Cheverolet Dump Truck

1975 International Harvester Dump Truck

1953 Studebaker-Sander

1976 International Sander

1973 Home made trailer lowbed

| Resident Taxes Property Taxes | 50.00<br>138,802.15 | 141,388.39               |            |
|-------------------------------|---------------------|--------------------------|------------|
| Resident Taxes  TOTAL CREDITS | 2,050.00<br>        | 1,650.00<br>\$257.018.60 | \$2,747.03 |

### SUMMARY OF TAX SALES ACCOUNTS AFISCAL YEAR ENDED DECEMBER 31, 1987

— DR. —

|                                  | Tax Sales on Account of Levies Of |             |             |
|----------------------------------|-----------------------------------|-------------|-------------|
|                                  | Previo                            |             | Previous    |
|                                  | 1986                              | 1985        | Years       |
| Balance of Unredeemed taxes -    |                                   |             |             |
| Beginning Fiscal Year            |                                   | \$24,704.58 | \$31,943.36 |
| **Taxes Sold To Town During      |                                   |             |             |
| Current Fiscal Year              | \$42,922.32                       |             |             |
| Interest Collected After Sale    | 134.35                            | 1,229.26    | 1,199.57    |
| TOTAL DEBITS                     | \$43,056.67                       | \$25,933.84 | \$33,142.93 |
|                                  |                                   |             |             |
|                                  | – CR. –                           |             |             |
| Remittance to Treasurer During Y | ear:                              |             |             |
| Redemptions                      | \$8,810.18                        | \$12,010.73 | \$4,176.81  |
| Interest & Costs After Sale      | 134.35                            | 1,229.26    | 1,199.57    |
| Unredeemed Taxes- End of Year    | 34,112.14                         | 12,693.84   | 27,766.55   |
| TOTAL CREDITS                    | \$43,056.67                       | \$25,933.84 | \$33,142.93 |
|                                  |                                   |             |             |

<sup>\*\*</sup>Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

### CURRENT USE REPORT TOWN OF UNITY

|                    | No. Acres<br>Granted<br>Prior Yrs. | No. Acres<br>Granted<br>1987 | Total No.<br>of Acres |
|--------------------|------------------------------------|------------------------------|-----------------------|
| Farm Land          | 203.80                             | 263.54                       | 467.34                |
| Forest Land        | 6,924.34                           | 574.12                       | 7,498.46              |
| Wild Land          | 1,428.90                           | -42.50                       | 1,386.40              |
| 1)Unproductive     | 171.30                             | 17.0                         | 188.30                |
| 2)Productive       | 935.69                             | 115.33                       | 1,051.02              |
| 3)Natural Preserve |                                    |                              | 20.00                 |
| Recreation Land    | 10.0                               | -0-                          | 10.0                  |
| Wet Land           | 251.20                             | 42.70                        | 293.9                 |

Total Number of Acres Exempted under Current Use 10,915.42
Total Number of Acres Taken Out of Current Use During Year 53.14

### TAX RATE BREAKDOWN

| TAX RATES          | 1985<br>Approved<br>Tax Rate | 1986<br>Approved<br>Tax Rate | 1987<br>Approved<br>Tax Rate |
|--------------------|------------------------------|------------------------------|------------------------------|
| Town               | 6.11                         | 6.61                         | 7.66                         |
| County             | 3.39                         | 3.16                         | 4.05                         |
| School District    | 20.83                        | 17.52                        | 15.23                        |
| Municipal Tax Rate | 30.33                        | 27.29                        | 26.94                        |

By Everett V. Taylor, Commissioner Department of Revenue Administration

### TOWN CLERK'S REPORT

| Motor Vehicle Permits    | 55,257.00   |
|--------------------------|-------------|
| Dog licenses & Penalties | 634.50      |
| Landfill Permits         | 199.00      |
|                          | \$56,090,50 |

### SUMMARY INVENTORY OF VALUATION

| Value of Land                                   | 1,383,732  |
|---|------------|
| Current Use(At Current Use Value)               | 8,441,831  |
| Total of Taxable Land                           | 9,825,563  |
| Value of Buildings                              |            |
| Residential                                     | 12,408,375 |
| Manufactured Housing                            | 922,914    |
| Total of Taxable Buildings                      | 13,331,289 |
| Value of Public Utilities                       |            |
| Electric  | 178,143    |
| Total Valuation Before Exemptions Allowed       | 23,334,995 |
| Exemptions                                      |            |
| Minus Elderly Exemptions                        | 185,000    |
| Net Valuation on which the Tax Rate is Computed | 23,149,995 |

### TAX RATE COMPUTATION

| Total Town Appropriation                        | 322,819 |
|---|---------|
| Total Revenues & Credits                        | 157,746 |
| Net Town Appropriations                         | 165,073 |
| Net School Tax Assessments                      | 369,096 |
| County Tax Assessments                          | 96,522  |
| Total of Town, School & County                  | 630,691 |
| Deduct Total Business Profits Tax Reimbursement | 30,991  |
| Add War Service Credits                         | 3,950   |
| Add Overlay                                     | 20,011  |
| Property Taxes to be Raised                     | 623,661 |
|   |         |

### TAX COMMITMENT ANALYSIS

| A. | Property Taxes to be Raised              | \$623,661 |
|----|--|-----------|
| B. | Gross Precinct and or Service Area Taxes | 0         |
| C. | Total (a + b)                            | 623,661   |
| D. | Less War Service Credits                 | 3,950     |
| E. | Total Tax Commitment                     | \$619,711 |

Date Oct. 30, 1987 By Evertt V. Taylor, Commissioner DEPARTMENT OF REVENUE ADMINISTRATION

### REPORT OF THE HIGHWAY DEPARTMENT

| D.U. D                               | ΦA 709 00    |
|--------------------------------------|--------------|
| Ed's Equipment                       | \$4,783.89   |
| T-Bird  N.E. Fayinment Co.           | 3,588.09     |
| N.E. Equipment Co.                   | 150.18       |
| Kelton Motors                        | 257.02       |
| R.N. Johnson                         | 1,646.44     |
| A & M Automotive                     | 36.22        |
| North Country Equipment              | 237.61       |
| NC Marro                             | 5.40         |
| L.E. Weed & Son                      | 13,916.44    |
| N.E. Telephone                       | 450.63       |
| N.H. Electric                        | 701.60       |
| B.B. Chain                           | 1,077.50     |
| Sanel Auto Parts                     | 3,130.49     |
| Rice Oil                             | 5,538.36     |
| Merriam-Graves                       | 588.04       |
| Cheever Tire                         | 1,284.25     |
| David Kibby                          | 120.00       |
| Richard Kemp                         | 950.00       |
| Mayland Osgood                       | 4,660.00     |
| Richmonds                            | 689.00       |
| Surplus Distribution State of N.H.   | 5,003.00     |
| Shaun Hathaway-Road repair Cross Rd. | 525.00       |
| James Smith                          | 57.38        |
| Paul and Son                         | 336.62       |
| Larry Sargent                        | 1,025.00     |
| John Salo                            | 2,315.00     |
| Big A Auto Parts                     | 4.91         |
| Ernie Desmarais-Gravel               | 594.00       |
| Pike Industries                      | 1,583.70     |
| Atlantic Plow Blade                  | 325.83       |
| Burtco                               | 6,812.60     |
| Whitcomb Construction                | 37,517.41    |
| J & J Lumber                         | 64.62        |
| Leary Construction                   | 5,957.20     |
| Alvin Smith (Surplus)                | 81.92        |
| N.H. Bituminouus                     | 6,362.73     |
| John Brown (Mowing)                  | 1,020.00     |
| Alvin Smith (Travel expense)         | 60.00        |
| William Whitlock (Travel expenses)   | 6.80         |
| Thomas Herchak, Co.                  | 1,784.90     |
| K-Mart (Oil)                         | 56.88        |
| Department of traffic (signs)        | 62.50        |
| State of New Hampshire               | 13.00        |
| Fred Hall III (Travel expenses)      | 20.80        |
| International Salt                   | 517.31       |
| Dale's Radiator                      | 115.00       |
| Harry Kosch-Koski Rd.                | 476.0        |
| David Loring-Outside help            | 35.00        |
| Graves EquipmentCrawler/Loader       | 15,000.00    |
| Miscellaneous                        | 42.93        |
| LaValley's                           | 36.35        |
| Highway Worker's Salaries            | 51,441.72    |
|                                      |              |
| Total                                | \$183,077.24 |

### HIGHWAY DEPARTMENT (HOURS SPENT AND HOW)

| Plowing and Sanding               | 1256.5 |
|-----------------------------------|--------|
| Landfill                          | 554.5  |
| Garage                            | 1082.5 |
| Holiday                           | 192.0  |
| LeMere Road-Flood Damage-Class VI | 27.0   |
| Flood Damage-Various roads        | 453.0  |
| Personal Days                     | 24.0   |
| Mud                               | 196.5  |
| Ditching                          | 211.0  |
| Patching (Hot Mix)                | 122.0  |
| Steam Culverts                    | 6.0    |
| Post roads                        | 8.0    |
| Grading                           | 400.0  |
| Haul gravel                       | 870.5  |
| Culverts                          | 578.0  |
| Cut Brush                         | 108.5  |
| Cemetery                          | 2.0    |
| Sweeping                          | 14.0   |
| Painting Garage                   | 48.0   |
| Oiling                            | 40.0   |
| Travel to Concord                 | 22.0   |
| Vacation                          | 264.0  |
| Total                             | 6480.0 |

### **BUILDING INSPECTOR'S REPORT 1987**

During 1987 I issued a total of 73 permits for the following buildings:

- 18 New Houses
- 10 New Manufactured Houses
- 16 Garages
- 7 Sheds
- 6 Barns
- 16 Additions

73

Total monies deposited by Treasurer Total monies retained by Town Total monies paid to Building Inspector \$1,020.00 73.00 947.00

Everett Hodge, Building Inspector

### **HEALTH OFFICER'S REPORT 1987**

During 1987 I inspected 2 Foster Homes.

Answered 1 complaint for a polluted well.

Answered 3 complaints for faulty septic systems.

Answered 1 complaint about the odor problem at the County Home.

Everett Hodge, Health Officer

### TOWN OFFICERS' EXPENSES

| Connecticut Valley Office Machines                    | \$485.65  |
|---|-----------|
| Ross Express, Inc.                                    | 26.00     |
| Treasurer, State of N.H. Office Supplies              | 214.01    |
| Regional Meeting (Tax)                                | 10.00     |
| The Letter Man Press                                  | 1,805.35  |
| Elizabeth Lord-Computer Programmer for taxes          | 1,505.20  |
| Travel-Joan Merrill                                   | 52.00     |
| Lost check  | 6.00      |
| Claudia Harrison-Art work for Official Road Names     | 100.00    |
| New England Telephone                                 | 852.22    |
| Loring, Short and Harmon-Vouchers                     | 283.55    |
| Sullivan County Register of Deeds                     | 622.51    |
| Jeff Wells Office Equipment-Toner for copying machine | 296.84    |
| Curtis 1000-Envelopes                                 | 297.61    |
| Colonial Florist                                      | 155.00    |
| K-Mart-Office Supplies                                | 237.25    |
| U.S. Post Office-Stamps                               | 1,276.33  |
| N.H. Municipal Association-Moderator's Workshop       | 15.00     |
| Shirley Hodge-Reimbursement for Office Supplies       | 37.03     |
| Robert Janelle (Labels) for Inventories               | 49.40     |
| The Argus Champion                                    | 18.00     |
| A.T.& T. Rent of telephone                            | 27.80     |
| Wheeler & Clark-dog tags                              | 60.98     |
| Real Data Corp-Transfers                              | 16.00     |
| Department of Revenue Administration                  |           |
| -Course on Equalization Ratio                         | 40.00     |
| Equity Publishing Co.                                 | 185.45    |
| W. W. Trow and Son-Telephone Calls                    | 8.55      |
| Corner Book-Office Supplies                           | 26.49     |
| John Callum, JrExpenses                               | 95.73     |
| Johnson's Ben Franklin-Office Supplies                | 11.00     |
| Grace's Radio Shack-Microphone for Meetings           | 32.94     |
| Will's Place-gas-expenses for Selectmen               | 7.25      |
| Margaret DeLude-Selectmen's Expenses                  | 416.40    |
| Green & Associates-Appraisal                          | 2,700.00  |
| Celebration of Bicentennial of the Constitution       | 177.03    |
| Building Inspector                                    | 947.00    |
| Payroll Checks-NEBS                                   | 305.00    |
| Stuart Stone-Selectmen's Expenses                     | 250.00    |
| N.H. Register   | 20.00     |
| Service Charge on Indian Head Account                 | 436.13    |
| Administrative Assistant's Salary                     | 15,500.00 |
| Expense on payroll                                    | 12.90     |
| Administrative Assistant's Expenses                   | 2,614.84  |
| Town Clerk-fees                                       | 3,693.00  |
| Town Office Expenses                                  | 15.00     |
| Tax Maps  | 500.00    |
|   |           |

\$36,442.00

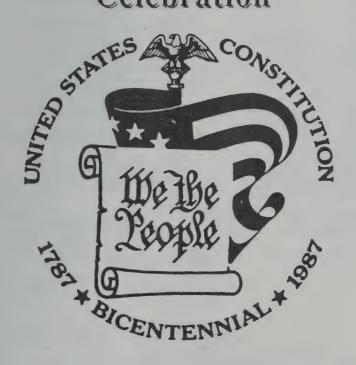
# REPORT OT TRUST FUNDS, TOWN OF UNITY, N.H. December 31, 1987

| Bal. End<br>Year   |                            |                   |          |         |                  |          |                            |                  |               |             |              |                  |          |              |             |                |        |                 |           | 534.72          |                   |               | 1,000.00         |
|--------------------|----------------------------|-------------------|----------|---------|------------------|----------|----------------------------|------------------|---------------|-------------|--------------|------------------|----------|--------------|-------------|----------------|--------|-----------------|-----------|-----------------|-------------------|---------------|------------------|
| Expended           | 343.00                     | 157.00            | 500.00   | 7.00    | 586.97           |          | 7.00                       | 14.00            | 14.00         | 1           |              | ,                |          | •            |             | 14.00          |        |                 | 1,142.97  |                 |                   |               | 1                |
| Income<br>Amt.     | 343.00                     | 157.00            | 500.00   | 7.00    | 286.97           |          | 7.00                       | 14.00            | 14.00         | 1           |              | 1                |          | 1            |             | 14.00          |        |                 | 1,142.97  | 34.72           |                   |               | t                |
| Bal. End<br>Year   | 4,806.43                   | 2,029.85          | 6,936.28 | 100.00  | 8,150.00         |          | 100.00                     | 200.00           | 200.00        | 50.00       |              | 13.14            |          | 100.00       |             | 200.00         |        |                 | 9,013.14  | 500.00          |                   |               | 1000.00          |
| New<br>Funds       |                            |                   |          |         |                  |          | 100.00                     | 200.00           | 200.00        | 50.00       |              |                  |          |              |             |                |        |                 | 550.00    |                 |                   |               | 1000.00          |
| Bal. Beg.<br>Year  | 4,806.43                   | 2,029.85          | 6,936.28 | 100.00  | 8,150.00         |          |                            |                  |               |             |              | 13.14            |          | 100.00       |             | 200.00         |        |                 | 8,463.14  | 500.00          |                   |               |                  |
| %                  | 7.5                        | W                 | 1        | E       | t.               |          | ž.                         | Ł                | *             | 5.5         |              | ,                |          | 1            |             | 7.5            |        |                 |           |                 |                   |               |                  |
| How<br>Invested    | CD7802300201<br>CltSvgBank | и                 |          | E       | ٤                |          | *                          | ¥                | 4             | Pass Book   | CltSvg175900 | Pass Book        | Sav29525 | Savings Bond | SeriesE8645 | CD7802300201   | CltSvg |                 |           |                 | CltSvg            | CltSvg        | 170500<br>CltSvo |
| Purpose<br>of Fund | School                     | ٤                 |          | Library | Cemetery         |          | Cemetery                   | Cemetery         | N             | 2           |              | ×                |          | *            |             |                |        |                 | ¥         | CD781978001     | Cap.Reserve       | Cap.Reserve   |                  |
| Name<br>of Fund    | Ed Keyes                   | Lewis J. Bartlett |          | Johnson | Various Cemetery | Accounts | Charles D. Newton Cemetery | Charles D. Tatro | Shirley Towle | Julia Slack |              | W. & E. Trombley |          | A.M. Perkins |             | Cemetery Main. | Funds  | Mr. & Mrs. Chas | Hannaford | Floyd E. DeLude | Cons & Rec. Trust | TownUnityLand | Acquisition      |
| Date<br>Created    | 1883                       | 1921              |          | 1920    | 1900             | to       | 1987                       | 1987             | 1987          | 1987        |              | 1975             |          | 1958         |             | Gen.           |        | 1985            |           | 1986            |                   | 1987          |                  |

| 35,331.60     | 36,866.32  |
|---------------|--|
| 3,137.51      | 57.346 93 1.550.00 17,549.46 4,315.20              |
| 5.5 48,283.79 | 57.946.93 1.550.0                                  |
| 35801989      |  |
| TownUnity-    | HwyGrader,Trucks,<br>Bulldozer,Chipper Cap.Reserve |

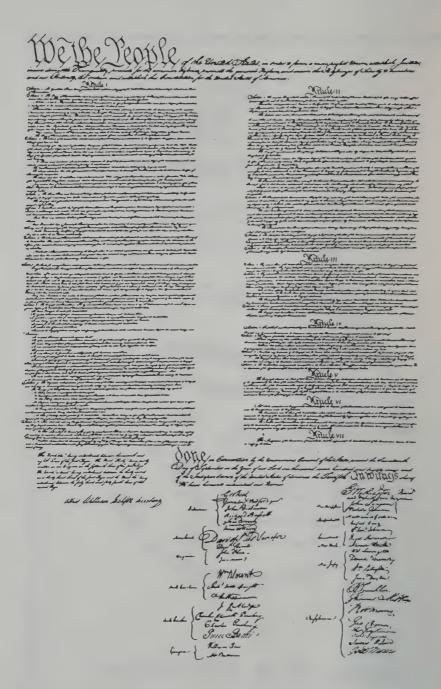
### The United States Constitution

Bicentennial Celebration



Unity, New Hampshire September 20, 1987

Sponsored by the Selectmen of the Town of Unity and The Unity Historical Society



The Commission on the Bicentennial of the United States Constitution 736 Jackson Place, N.W. Washington, D.C. 20503 (202) USA-1787

### Order of Events:

Town Crier - Mary Gere Claremont Fife & Drum Corps

Introduction - Sen. Margaret B. Delude Invocation - Rev. Dr. Donald G. Wright

Pledge of Allegiance to the Flag
\* Song: Star Spangled Banner

Reading of the Preamble - Dr. Wright Reading - Sen. Margaret B. Delude

Unity Elementary Chorus Geraldine Rudenfeldt – Director

Yankee Belles - Alstead, N.H. Recitations - Unity Mt. 4H Club

- \* America The Beautiful
- \* It's A Grand Old Flag
- \* This Land Is Your Land

Benediction - Dr. Wright
Firing of a Musket - Norwood Keeney
Ringing of the Revere Bell

Special Thanks to Mrs. Roberta R. Callum and the members of The Unity Historical Society for organizing and overseeing this celebration of the Constitution.

<sup>\*</sup> Audience participation

### **Unity Historical Society Report**

The Unity Historical Society has met as usual at Loraine Light's lovely home. Our thanks to her for her generosity.

At our January 9th meeting we sorted and filed old town papers. Helen Bailey of Claremont has since transcribed the papers and given copies to the Historical Society. We are very grateful for all of her work. She spent countless hours going over the papers at the town office. Our heartfelt thanks to her. The Table of Contents for the papers is listed below:

### TABLE OF CONTENTS

| Town Warrants (1773-1783)1-40   |  |
|---|--|
| Births, Marriages and Deaths 1807-1814 from another book                      |  |
| (previous book filled)  |  |
| List of Burial Permits for the Town of Unity 1884-189467-69                   |  |
| List on non-resident taxpayers 1799 listed as Original Proprietors, amount of |  |
| land they owned   |  |
| List of resident taxpayers for the year 1797 their livestock                  |  |
| and amount of tax owed73-82   |  |
| Miscellaneous papers of the Johnson family                                    |  |
| (sometime residents of Unity)   |  |
| Bible records, wills, deeds and tombstone inscriptions                        |  |
| Index 95-108  |  |

For our June 11th meeting, Audrey Shepard was instrumental in obtaining a speaker in the person of Randolph Gregory, a retired teacher of Keene, N.H., who spoke and showed slides of seventeen Presidents' homes and graves he had visited as well as displaying many other kinds of memorabilia.

No meeting was held in July and the August and September meetings were held to finalize plans for the Celebration of the Bicentennial of the U.S. Constitution.

The highlight of 1987 was Unity's celebration of the Bicentennial of the Constitution which was held on Sunday, September 20, 1987 at 2 P.M. at the Unity Town Hall. We were pleased that so many attended despite a cold and rainy day.

Thirty pictures depicting the event were taken by Wayne Amell, John Callum, Sr. and Claudia Harrison and were sent to the National Commission in Washington, D.C. to be kept in the archives for future generations. The pictures, program, and a brief description of the events, are also being sent to the N.H. State Commission. Hopefully some of the pictures, if not all, will be included in a book which Russell C. Chase, Chairman of the state commission is to compile over the four year period of the celebration.

We also wish to thank Werner Rudenfeldt for filming the event with his video camera.

We hope in the future to be able to publish a History of Unity and would appreciate any information, including genealogy, that any of the townspeople could supply.

We of the Unity Historical Society are looking forward to the restoration of the Town Hall so that we may have a permanent and safe home for Unity memorabilia. Several persons have expressed a desire to donate items if we had a safe place to keep them.

Respectfully submitted, Roberta Callum, President

#### **UNITY MOUNTAIN 4-H**

This past year has been a busy and productive year for our club. We have painted more of the Center Cemetery fence. Our flower boxes at the Common were enjoyed by many townspeople, and we expanded the project to include the West Unity Church. The one we put at the Town Office was vandalized but we will do that this spring.

Members have been learning many new skills through the efforts of all our voluntary project leaders. They represented the club magnificently at the Cornish Fair in August. Twelve of us participated in Unity's celebration of the Constitutional Bicentennial. Unity Mountain won the "Most Outstanding Club" award in Sullivan County for all it accomplished last year.

We have an ambitious fund raiser going on. We are collecting aluminum cans; if you have any please call a club member or leader, or you can drop them off at the store. Thanks to everyone who purchased our 4-H cookies.

As we progress in our growth as a club, more and more members are going out into county-wide events where they represent the club and our community, as well as themselves.

We would like to take this opportunity to thank the following for all they've done to help us this year: Unity Voluntary Fire Department, Unity Police Department, West Unity Community Church, Unity Historical Society, Mr. and Mrs. John Callum, Mr. and Mrs. Will Boutin, Unity Library, Unity Elementary School, and all the parents and friends of Unity Mountain 4-H.

Mary Ruggles Organization Leader

#### UNITY VOLUNTEER FIRE DEPARTMENT INC.

The Unity Volunteer Fire Department responded to 56 alarms this year, of which 28 were F.A.S.T. (First Aid stabilization Team) Squad calls. An open house was held for the Fire & Police Departments in March and was a great success.

In October, the Fire Department was accepted into the Southwestern N.H. District Fire Mutual Aid System and started receiving dispatching services rates for people with 3 miles of the station decreased. After joining S.W.N.H.F.M.A. the distance increased to 5 miles. This will mean a substantial savings in insurance premiums for everyone between 3 and 5 miles from the Fire Station.

"Club 62" raised \$6003.58 (including interest) and the balance of the \$6750.00 payment came from other fund raising. Again, many thanks to the "Club 62" members for their support.

#### DISBURSEMENT OF TOWN APPROPRIATED FUNDS

|                       | Proposed 1987 | Actual 1987 | Proposed 1988 |
|-----------------------|---------------|-------------|---------------|
| Electric & Phone      | 1500.00       | 1760.28     | 1800.00       |
| Building Oil          | 1000.00       | 760.60      | 800.00        |
| Insurance             | 8100.00       | 6872.67     | 7000.00       |
| Building Maint.       | 1500.00       | 127.07      | 1100.00       |
| Association Fees      |               |             |               |
| & Dispatch            | 1200.00       | 140.00      | 1200.00       |
| Legal & Accounting    | 200.00        | 160.00      | 200.00        |
| Truck & Equip. Maint. | 2500.00       | 1350.79     | 5000.00*      |
|                       |               |             | *NOTE         |
| Gas & Oil             | 350.00        | 401.46      | 500.00        |
| Communication Maint.  | 700.00        | 2227.00     | 1000.00       |
| Administrative Exp.   | 0.00          | 369.67      | 400.00        |
| TOTALS                | 17,050.00     | 14,169.54   | 19,000.00     |
|                       | INCOME        |             |               |
| Town Appropriation    | 14,000.00     | 14,000.00   | 19,000.00     |

<sup>\*</sup>NOTE: There is \$5000.00 in this amount to cover updating the protective clothing to meet NFPA and OHSA standards.

ARTICLE: To raise and appropriate the sum of \$19,000.00 for the Unity Volunteer Fire Department, Inc.

#### POLICE DEPARTMENT BUDGET FOR 1988

|                             |        |      | A0.080.00   |
|-----------------------------|--------|------|-------------|
| Salaries                    |        |      | \$8,070.00  |
| Cruiser Maintenance and Gas |        |      | 1,820.00    |
| Radio Maintenance           |        |      | 624.00      |
| Utilities                   |        |      | 936.00      |
| Officer Equipment           |        |      | 275.00      |
| Building Maintenance        |        |      | 50.00       |
| Training and Equipment      |        |      | 935.00      |
| Office Supplies             |        |      | 250.00      |
| Valley Dispatch             |        |      | 2,250.00    |
| Dog Complaints              |        |      | 400.00      |
|                             |        |      | \$15,610.00 |
|                             | 1985   | 1986 | 1987        |
| # of complaints             | 207    | 254  | 554         |
| # of miles                  | 3737   | 5733 | 11211       |
| # of man hours              | 545.25 | 653  | 1450        |

As you can see a lot of things have gone up this past year by quite a lot. But I think with the way the town is growing the budget is well in line with this growth.

William G. Heinz

#### UNITY FREE PUBLIC LIBRARY 1987 Report of Library Trustees

It has been a busy year here at the Unity Free Public Library.

We have all the books on the shelves that past trustees obtained from the NH State Library, plus all the books that were donated by friends. Our collection has a value of almost \$30,000 replacement cost. Space is becoming a problem.

The Friends of the Library recently purchased a large wall bookcase and a  $25^{\prime\prime}$  color TV. To raise money for these items the "Friends of the Library" held a Christmas Sale for the school children of Unity. We wish to thank the "Friends of the Library" and the school for their continuing support.

Each year the "Friends" hold the annual Harvest Festival. This year it will be held August 27th and the rain date will be August 28th. In April the annual Rabies Clinic is held near the town offices so people can get rabies shots for their dogs and cats. Watch the paper for date and time. Dogs and cats, \$5.00 each.

Summer movies are held each Saturday during the summer for area children.

We would like to apologize if any of our patrons came to the Library on Saturday during the cold weather and did not find us open. We have no heat on weekends and it gets uncomfortable. We hope to solve this problem in the future.

Please ask about our interlibrary loan for residents. As of January 1, 1988 non-residents will be charged a fee of \$5.00 to borrow books.

Sherry Schultz-Chairman Patricia Flack-Treasurer

"Friends of the Library"
Ethel Jarvis-President
Shirley Hodge-Treasurer
Priscilla Swensen-Secretary

#### LIBRARY EXPENSES JANUARY-DECEMBER 1987

| Librarian's Salary<br>Books<br>Magazines<br>Audio-Visual<br>Supplies<br>Misc.<br>Telephone |                  | \$2,522.00<br>593.46<br>355.98<br>190.24<br>432.08<br>65.36<br>283.85 |
|--|------------------|---|
|  |                  | \$4442.97   |
| Check Book Balance   | December 31,1987 | 15.45   |
|  |                  | \$4458.42   |

#### LIBRARY INCOME JANUARY-DECEMBER 1987

| Town Appropriation           | \$4000.00 |
|------------------------------|-----------|
| Book Fines                   | 54.76     |
| Trust Funds & Grants         | 11.60     |
| Interest on Checking Account | 34.86     |
| Misc.                        | 357.20    |
|                              | \$4458.42 |

#### PROJECTED BUDGET FOR 1988

| Librarian Salary            | \$2200.00 |
|-----------------------------|-----------|
| Books                       | 1000.00   |
| Magazines                   | 200.00    |
| Auto-visual                 | 150.00    |
| Supplies                    | 110.00    |
| Misc. (postage, dues, etc.) | 50.00     |
| Telephone                   | 290.00    |
|                             | \$4000.00 |

Respectfully submitted, Patricia Slack Treasurer Unity Public Free Library

#### UNITY PLANNING BOARD

The planning board in Unity has had a very full year. This was the year of the new subdivision regulations, for the planning board to work with. It has not been an easy task to keep all of it clear in our minds. As you can see listed below there were more subdivisions this year than last year. One of the major subdivisions this year was "SugarBush" on the Michael and Katherine Dombroski land in East Unity. This was on our agenda for almost a year and took many hours of discussions. We also had to hire personnel from Upper Valley Planning to work with us, along with our Town counsel, and Mr. Geil as our engineer on this project. This project is still waiting for the final figures on the road in the subdivision before the plat is signed by the planning board.

The planning board has found out through a court case that in order to be able to use our Master Plan as a guide, we will have to have some sort of zoning for the Town of Unity. This zoning is being looked into at this time, and you will be hearing more about it in the near future. There will be public hearings held on this issue.

The town office still has Master Plans and Subdivision Regulations for sale. Master Plans are \$10.00 and Subdivision Regulations are \$5.00. The planning board wishes to thank the people of the Town of Unity for their cooperation.

| Subdivisions                     | Lots |
|----------------------------------|------|
| Fantasy Farm (Wessolock)         | 2    |
| Dufresne, Larry                  | 2    |
| Tarrien, Donna                   | 3    |
| Dombroski, Michael and Katherine | 21   |
| Shupe, Gerald                    | 4    |
| McClay, Douglas                  | 2    |
| Leone, Gerard and Maryann        | 2    |
| Sugarbush, Inc.                  | 3    |
| LaPan, Kim and Susan             | 2    |
| Annexations                      |      |
| Vasale, William and Cynthia      |      |
| Dulfano, Mauricio and Celia      |      |

Fred Hall, Chairman Steve Belletsky, Co-Chairman Larry Page John Phelps John Callum Ex-Officio Alternates Shirley Hodge James Little Priscilla Swensen, Secretary

### LAKE SUNAPEE HOME HEALTH CARE TOWN REPORT

"When it comes to health care, there's no place like home."

Lake Sunapee Home Health Care, Inc., is a non-profit, Medicare certified, state licensed home health provider, serving seventeen towns in Merrimack and Sullivan counties.

Our organization was formed July 1st, 1987, by a merger of the Newport Area Home Health Agency, and the Kearsarge Visiting Nurse Association. This merger has allowed us to collectively decrease administrative operating expenses, while increasing services to area residents.

Expanded programs include social service, long-term care, respite care, parent-child program, foot-care clinics, hearing clinics, and flu clinics. Below are the services provided to your town residents in 1987:

| HOME HEALTH CARE VISITS NUM                        | IBER OF VISITS |
|--|----------------|
| Skilled Nursing                                    | 16             |
| Physical Therapy                                   | 13             |
| Speech Therapy                                     | 0              |
| Occupational Therapy                               | 0              |
| Medical Social Worker                              | 0              |
| Home Health Aide                                   | 1              |
| Homemaker (services provided by a Claremont Agend  | cy) 0          |
| MATERNAL CHILD HEALTH VISITS                       |                |
| Skilled Nursing                                    | 7              |
| Homemaker (services provided by a Claremont Agency | ) 0            |
| ADULT HEALTH CLINICS                               |                |
| Clients Served                                     | 42             |
| CHILD HEALTH CLINICS                               |                |
| Clients Served                                     | 11             |
| TOTAL VISITS/1987                                  | 90             |
|  |                |
| LONG TERM CARE                                     |                |
| Client Contact Hours                               | 0              |

Please remember ... your town appropriations serve as "insurance" that medically necessary nursing and clinical services continue uninterrupted to your loved ones and neighbors who are in need of care.

If you know someone who needs these services, please call us at 526-4077 in New London, or 863-4088 in Newport, fr a free evaluation visit.

Thank you for your continued support, and your confidence in Lake Sunapee Home Health Care.

C. Urban, MS Executive Director

#### UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities in the Upper Valley areas. Our thirty-one (31) communities are in two states and five counties.

The Council consists of a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts the annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By bonding together and pooling their resources, local governments have a highly trained, professional staff available to them for a wide variety of services. Areas of expertise include land use planning, master planning, economic and community development, water quality management, transportation, landscape architecture, housing, capital budgeting, historic preservation, downtown revitalization, solid waste planning, recreation and fiscal and environmental impact analysis. The Council also serves as a collective voice for these towns and cities in dealings with state and federal governments, thereby protecting and furthering the needs and interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, we the Council:

- Prepared an updated Regional Plan
- Updated our **Economic Profile**, the primary source of economic and demographic data for our region
- Maintained our regional data base, including our role as a regional data center for the US Census
- Coordinated the efforts of and provided administrative assistance to the Upper Valley Solid Waste Management District
- Sponsored and helped organize the Upper Valley Household Hazardous Waste Collection Program
- Initiated efforts and successfully applied for start-up funding for a computer assisted mapping program
- Continued the regional historic preservation program
- Sponsored informational meetings on Water Resources Management Plans mandated for inclusion in local master plans under NH Chapter 167
- Provided an Economic Development Agent for Sullivan County to help retain and expand employment opportunities in the area
- Testified on several bills before the legislature, on Vermont Act 250 proposals and on state highway plans, distributed summaries of new and amended legislation and sponsored the NH Municipal Law Lecture Series
- Coordinated local municipalities, state agencies and private consultants as part of the Upper Valley Transportation Study
- Provided technical assistance to Advance Transit and County Coach
- Participated in a proposal to conduct a long range planning study of Route 11-103 corridor in Sullivan County
- Helped numerous communities and Sullivan County seek state and federal grant funds by providing technical assistance, and prepared successful grant applications bringing more than \$1.1 million to the region

- Sponsored an informational meeting on the Champlain Pipeline on behalf of our Sullivan County communities which will be affected
- Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, and Connecticut River Watershed Council to protect open space and conservation lands.

The Council also provides specific services to cities and towns in the region. As requested by communities, the Council conducted a large number of impact studies concerning proposed developments, prepared amendments to local subdivision, zoning, site review, and earth excavation regulations and provided mapping, drafting and other technical assistance.

During 1987 the UVLSC also provided a number of specific services to the Town of Unity. Working with the Planning Board, council staff revised the Town's Subdivision Regulations and assisted the board in reviewing and analyzing proposed subdivisions. We also conducted an impact study on the proposed Dombroski Subdivision by Sugarbush, Inc. to assist the Board in their review. In the area of grant assistance, the Council provided administrative support relating to the County Home Water Study and the Town Hall Reuse Feasibility Study, both of which were funded by previous successful UVLSC applications. This year the Council successfully prepared a \$317,000 CDBG application for improvements to the County Home Water System. We also updated a Land and Water Conservation Fund application for a Quaker City Conservation and Recreation Area and consulted with State officials to seek ways to improve the applications.

The Upper Valley-Lake Sunapee Council looks forward to serving your community during the coming year; please contact us whenever we can be of assistance.

#### REPORT OF UNITY SCHOOL DISTRICT FOR THE YEAR 1987-88 SCHOOL DISTRICT PERSONNEL

| Margaret Delude         | Moderator |
|-------------------------|-----------|
| Gata Hudson             | Clerk     |
| Peggy Austin            | Treasurer |
| Carri Plodzik Sanderson | Auditor   |

#### SCHOOL BOARD

| Donald MorseTerm                   | Expires 198 | 8 |
|------------------------------------|-------------|---|
| Loraine Light Term                 | Expires 198 | 9 |
| Mary Ellen Bellimer, Chairman Term | Expires 199 | 0 |

#### **SCHOOL PERSONNEL**

| Doris Adler              | Principal/Grade 5 |
|--------------------------|-------------------|
| Lorraine Baker           | Grade 1           |
| Jane Elliott (Part-time) | Grade 5           |
| Robin Gruman             |                   |
| Tina Lawrie              | Chapter I         |
| Thomas Ronning           | Grade 8           |
| Toni Williams            |                   |
| Karen Winterholer        | Grades 3 & 4      |
| Geraldine Rudenfeldt     | Music             |
| Ed Gregory               | Custodian         |
| Ruth LaCasse             | Aide              |
| Nancy Heinz              | Aide              |
| Carol Gregory            |                   |
| Marjorie Smith           | Lunch Program     |
| Joyce Gogan              | School Nurse      |
| Jami Dee Taylor          | Interpretor/Tutor |
| Wendy Garon              | Guidance          |
| Priscilla Paul           |                   |

#### SCHOOL ADMINISTRATIVE UNIT 6

| Richard F. Waldo | Superintendent           |
|------------------|--------------------------|
| Frank V. Daly    | Assistant Superintendent |
| Robert G. Baron  | Finance Manager          |
| Bonnie Haubrich  | Secretary                |
| Ann Dieter       | Junior Accountant        |
| Carol Carbee     | Secretary                |
| Susan B. Dole    | Receptionist             |
| Dorothy Richmond | Computer Operator        |
| Darlene Thornton |                          |

#### SCHOOL WARRANT UNITY SCHOOL DISTRICT STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Unity qualified to vote in District affairs.

You are hereby notified to meet at the Unity Elementary School in said District on the 1st of March, 1988 at 5 o'clock in the afternoon to act upon Article 1. Polls for voting on Article 1 will close at 7:30 in the evening. The remaining Articles will be acted upon at 7:30 in the evening.

- ARTICLE 1 To choose a Moderator, Clerk, Treasurer, and Auditor for the ensuing year, and one member of the School Board for a term of three years.
- ARTICLE 2 To hear the reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 3 To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of District officials and agents, and for the payment of statutory obligations, and to authorize the application against said appropriation of such sums as are estimated to be received from the State equalization and building funds, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the town.
- ARTICLE 4 To see if the District will vote to authorize the School Board to make application for and to accept and expend, on behalf of the District, any and all grants or other funds for educational purposes which may now or hereafter become forthcoming from the United States Government or from the State of New Hampshire.(RSA 198:20-b)
- ARTICLE 5 To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 8th day of February, 1988.

Mary Ellen Bellimer Loraine C. Light Donald W. Morse Unity School Board

A TRUE COPY OF NOTICE-ATTEST:

Mary Ellen Bellimer Loraine C. Light Donald W. Morse Unity School Board

#### SCHOOL BOARD REPORT

Once again the members of the Unity School Board are pleased to report the progress that has been made in the past year toward our goal of meeting the State Minimum Requirements. To this end we have employed a part-time secretary and a part-time guidance counselor and we presently are seeking applicants for a part-time art teacher. The number of volumes in the school library have been increased to meet the needs and interest of the students.

Because of the increase in staff we have had to renovate space in the school to accommodate the secretary and guidance counselor. The addition of new carpeting and fresh paint have enhanced the appearance of the building. The Board would like to thank our building custodian, Ed Gregory, for a superior job this year.

To insure the safety of the children in the school we have deemed it necessary to install smoke and heat detectors as well as a security system and panic door openers. New shades have also been added to several classrooms which not only save heat but make it possible to view films that go along with subject matter.

Unity school continues to be fortunate to have on its staff teachers who are energetic and enthusiastic and whose efforts have resulted in much favorable publicity in local newspapers.

Through the support of the Board and the Unity P.T.C., an Artist in the School Program has been introduced. With the purchase of our new piano the music program under Geraldine Rudenfeldt has been much improved.

A special article will be presented at the District meeting requesting matching funds for a multi-purpose athletic field through the State of N.H. Department of Resources and Economic Development, Division of Parks and Recreation.

Once again we would like to publicly thank Mr. Frank Daly, Assistant Superintendent of S.A.U.#6 for his invaluable assistance.

The taxpayers of Unity would suffer great hardship in the implementation of these new programs were it not for the increased Foundation Aid by the State. The Board will continue to ensure the maintenance of good fiscal management.

The meetings of the Unity School Board are held the second Monday of every month and its members would welcome the input and suggestions of members of the community.

Sincerely, Mary Ellen Bellimer, Chair, Donald Morse Loraine C. Light

#### REPORT OF THE ASSISTANT SUPERINTENDENT

To the residents of Unity:

1987/88 has been an excellent year at the Unity Elementary School. Last summer we renovated the principal's office, installed new carpeting in the hallway and remodeled some storage space in the back of the cafeteria to provide an area for our new part-time guidance counselor to work with students, the above changes, plus some painting of the interior and exterior have all helped to make the school more pleasant and attractive. As you know, in addition to the part-time guidance counselor, you also approved a part-time secretary and both of these positions have been a tremendous help in improving our services to the students and parents.

The School Board has been planning the budget for the 1988/89 school year and they have included some new positions that are necessary in order to bring the school into compliance with the newly adopted State Minimum Standards.

Once again it appears that Unity's share of the Foundation Aid allotment will increase, enabling us to increase our services to students without adversely affecting the town's tax rate.

The Principal, Teachers, and all the support staff have had an excellent year and we are looking forward to them returning for the 1988/89 school year.

The Superintendent and School Board appreciate comments and suggestions from the public and we encourage you to attend our monthly meetings, held on the 2nd Monday of each month at 7PM at the Unity Elementary School.

I would be remiss not to mention that after 33 years of service to New Hampshire public education as a teacher, principal and for the last 25 years as Assistant Superintendent and Superintendent for SAU #6, Richard F. Waldo has announced his retirement, effective this summer. The three school boards that make up SAU #6 have begun an extensive search for a new Superintendent. Superintendent Waldo has spent a tremendous amount of time and energy in working for the children of our public schools. We will all miss him and wish him well.

#### PRINCIPAL'S REPORT

Dear Unity Community Members,

The year since I last wrote to you has sped by with many programs occurring at your school. Many new educational experiences were offered to the children throughout 1987 including:

- \* OHRV course for young teens
- \* An improving and competitive Soccer Team
- \* Special speakers on curricula-(respiration & AIDS)
- \* Health & Safety Day-speakers encouraged students to do some things (bicycle safety), and not do others (drug and alcohol abuse)
- \* Montshire Museum spoke on native animals of NH
- \* Grandparents Day-a sharing time between generations
- \* Field trips to New England Playworld for grades 1-4 and a Whale Watch for grades 5-8
- \* Spring and Christmas Music performances
- \* A trip to Washington, D.C.-5 days of exploring our nation's capital for 12 eighth graders
- \* Graduation
- \* Law Day-2 lawyers shared experiences for a day
- \* Seat Belt and Fire Prevention safety assemblies
- \* Bowling activities for grades 5-8
- \* A visit by Santa for grades 1-4
  - Hurlburt Center for developing trust and self esteem
- \* Artist-In-Schools program-Poet Ellen Hersh supporting students in the writing of poetry.
- \* Samantha Moffett pe forming African Music.

All of these activities were offered in addition to, and as a supplement to our regular course of studies. Our primary goal at the school is to increase knowledge and student capabilities while allowing students to grow and explore their ever changing world. We continue to work to explore ways to offer advanced studies to those that are capable, and Chapter I and special education to those that require the additional time to learn. All programs have become an integral part of the school.

A major goal of mine last year was to keep a majority of our staff and in the listing below you will see that we were capable of keeping most of our fine teachers and have added some experienced teachers in positions that had to be filled. In grade 1 we have Lorraine Baker; 2-3, Toni Williams; 3-4, Karen Winterholer; 5, Jane Elliott and myself; 6-7, Robin (Root) Gruman; 8, Tom Ronning; Sp. Ed., Priscilla Paul; Chapter I, Tina Lawrie; guidance counselor, Wendy Garon, and in Music, Geraldine Rudenfeldt. The average number of years of teaching experience this year is 8. This is a definite improvement. Unity is no longer a training ground for other districts.

I would like to take this opportunity to thank all those who volunteered their time and expertise to our school in the past year. Each and every one of you is an asset to us. Special thanks go to the Parent Teacher Club that works so diligently to support many of our activities and to the staff who so freely give of their time for your children. They are flexible in their teaching styles to allow for the many activities to fit into their busy schedules.

I invite all of you to come to the Unity Elementary School and witness the

exciting times that are happening on a daily basis. You are ALL WELCOME at any time. I look forward to 1988 to be an enriching and rewarding year.

Respectfully submitted, Doris A. Adler Principal



#### AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board Unity School District Claremont, New Hampshire

We have examined the general purpose financial statements of the Unity School District as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Unity School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carri Plodzik Sanderson Professional Association

#### SCHOOL ADMINISTRATIVE UNIT 6 ADMINISTRATORS' SALARIES 1987 - 1988

| Administrators       | 85.2<br>Claremont | 8.9<br>Cornish | 5.9<br>Unity | Total    |
|----------------------|-------------------|----------------|--------------|----------|
| Superintendent       | \$38,924.29       | \$4,066.05     | \$2,695.66   | \$45,686 |
| Asst. Superintendent | 33,505.75         | 3,500.00       | 2,320.25     | 39,326   |
| Finance Manager      | 26,335.32         | 2,751.00       | 1,823.68     | 30,910   |

## REPORT OF SCHOOL DISTRICT TREASURER For The FISCAL YEAR JULY 1, 1986 to JUNE 30, 1987

#### SUMMARY

| Cash on Hand July 1, 1986 Received from Selectmen Revenue from State Sources Revenue from Federal Sources Received from Other Sources | \$405,176<br>132,123<br>13,087<br>10,297 | \$33,408 |
|---|--|----------|
| TOTAL RECEIPTS  |  | 560,683  |
| Total Amount Available for Fiscal Year  |  | 594,091  |
| Less School Board Orders Paid   |  | 574,125  |
| Balance on Hand June 30, 1987   | 19,966                                   |          |
| Building Fund Activitie   | s 1986 - 1987                            |          |
| Cash on Hand July 1, 1986   |  | 31,534   |
| Received from Capital Reserve Funds   | 2,033                                    | ,        |
| TOTAL RECEIPTS  |  | 2,033    |
| Total Amount Available for Fiscal Year  |  | 33,567   |
| Balance on Hand June 30, 1987   |  | 33,567   |

Phyllis Hamel District Treasurer

#### ANNUAL SCHOOL DISTRICT MEETING UNITY, N.H. MARCH 2,1987

Minutes of the Annual School District Meeting held on the second of March, 1987 at the Unity Volunteer Fire Station, Unity, New Hampshire. At 5:10 PM the polls were duly opened to act upon Article I of the Warrant: "To choose a Moderator, Clerk, treasurer, and Auditor for ensuing year, and one member of the School Board for a term of three years." The Warrant was read in its entirety, a total of six Articles, and the Moderator Pro-Tem, Gata Hudson, stated that the polls would be open until 8:00 PM at which time the remaining articles would be acted upon.

At 8:00 PM the Moderator, Margaret DeLude, declared the polls closed and opened the meeting by reading the warrant.

#### **ARTICLE 2:**

Mrs. Light moved "that the reports of Committees, Agents, Auditors or Officers chosen be accepted as they appear in the printed report." Mr. Morse seconded. Article passed.

#### **ARTICLE 3:**

Mrs. Bellimer moved "that the District raise and appropriate the sum of \$682,724 for the support of the schools and salaries of School District officials, agents and employees, for the payment of the District's obligations, and to authorize the application against said appropriation of such sums as are estimated to be received from the State Equalization Fund, together with other income, the School Board to certify to the Selectmen the balance between estimated revenues and the appropriation, which balance is to be raised by taxes by the Town." Mr. Morse seconded. Open for discussion. School Board Chairman Mary Ellen Bellimer reviewed the budget line-by-line, explaining that revenue from State Foundation Aid has enabled the Board to attempt to upgrade the standard of the school. At 8:40 PM Mr. John Phelps moved to amend the budget figure in Article 3 to \$685,862, an increase of \$3,138 to be used to "construct a well groomed multi-purpose athletic field." Mr. Michael Boyd seconded. There was some discussion on the athletic field. By voice vote the amendment passed. The main motion, Article 3 with a figure of \$685,862 was then voted on. The Moderator declared the motion passed unanimously by voice vote.

#### **ARTICLE 4:**

Mr. Morse moved "that the District authorize the School Board to make application for and to accept grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire." Mrs. Bellimer seconded. Article passed.

#### ARTICLE 5:

Mrs. Bellimer moved "that the District authorize the School Board to accept and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year. (RSA 198:20-B)." Mr. Morse seconded. Article passed.

#### **ARTICLE 6:**

To transact any other business that may legally come before this meeting. Mr. Fred Bellimer moved that the District commend the Board on their work on the budget. There was unanimous applause from the District. Mrs. Ethel Jarvis

moved that Mr. & Mrs. Everett Hodge also deserved a vote of appreciation from the District for their fine janitorial services. The District responded with unanimous applause. There being no other business, the meeting was adjourned at  $9:00~\mathrm{PM}$ .

After tabulation of the balloting on Article 1, the Moderator read the results of the district's vote. There were fifty (50) votes cast. For School Board, thirty-six (36) votes cast for candidate Mary Ellen Bellimer, the declared winner, and nine (9) votes cast for four (4) write-ins. For Moderator, candidate Margaret B. Delude was re-elected with forty (40) votes. There were seven (7) votes cast for three (3) write-ins, Peggy Austin was the declared winner for Treasurer with eighteen (18) votes. For Auditor, four (4) write-ins received five (5) votes. For Clerk, candidate Gata B. Hudson was re-elected with forty-nine (49) votes. Attached to these minutes is a record of all votes cast, including those written in.

The School Board Member, the Moderator and the Clerk were then duly sworn into office.

Respectfully submitted, Gata B. Hudson School Clerk

#### SCHOOL NURSE REPORT

To the Citizens of Unity:

During the year 1986-87 I have spent Thursday mornings at the Unity Elementary School.

Several classrooms of children were checked several times for pediculosis. The incidence has been very low this year.

All the students were measured for height and weight and these results were recorded on their medical records.

Most of the children were screened for vision and hearing. Of the 123 students, 90 had vision tests with 1 referred for further evaluation. One hundred and twenty children had hearing tests and several were rechecked before two were referred for further evaluation.

Of the 23 children entering 1st grade, all had complete immunizations except for 1 and all had had physical exams. Several weeks were spent checking every health record for up to date physicals and immunizations with several letters being sent home to parents.

A report was prepared and sent to the state regarding these physicals and immunizations on these first graders and all new entrants and transfer students to the school.

Children in grades 1-6 are again involved in the dry brushing and fluoride rinse dental program sponsored by the State. The State Dental Hygienists came 3 times, first to check the teeth and instruct the children in proper brushing, second to show films and slides on good dental health and third for a follow up check-up on the teeth. I prepare and dispense the fluoride weekly. This seems to have been a very worthwhile program for the children of Unity.

I have also spent time with individual students in the areas of guidance and hygiene.

I have certainly enjoyed the past year in Unity, especially the children and the staff.

Joyce Gogan School Nurse

#### NUTRITIOUS MEAL PROGRAM

For the 1986-87 school year the students of Unity School were provided an average of 84 nutritious meals per day. A total of 15,103 meals were prepared and served under the guidance of Carol Gregory, the Unity School Kitchen Manager and her staff, to whom the District is indebted.

As always, the Lunch Program encourages suggestions and comments in order that we may improve this program.

Robert G. Baron SAU Finance Manager

## UNITY SCHOOL DISTRICT UNITY, NEW HAMPSHIRE 1988-89 BUDGET

| Budget #    | Description                            | Expended<br>1986-87 | Budget<br>1987-88 | Proposed<br>1988-89 | Increase |
|-------------|--|---------------------|-------------------|---------------------|----------|
| <b>1000</b> | INSTRUCTION REGULAR EDUCATION PROGRAMS |                     |                   |                     |          |
| 1100 100    | Salaries                               |                     |                   |                     |          |
| 1100 101    | Teacher Salaries                       | 105,246             | 122,370           | 148,050             | 25,680   |
| 1100 102    | Substitutes                            | 3,380               | 1,400             | 2,500               | 1,100    |
| 1100 104    | Aides                                  | 4,408               | 6,264             | 6,330               | 99       |
| TOTAL       | REGULAR EDUCATION SALARIES             | 113,034             | 130,034           | 156,880             | 26,846   |
| 1100 200    | Employee Benefits                      |                     |                   |                     |          |
| 1100 211    | Group Health Ins.                      | 9,359               | 15,488            | 10,470              | (5,018)  |
| 1100 212    | Dental Ins.                            | 0                   | 1,573             | 598                 | (975)    |
| 1100 213    | Life Ins.                              | 190                 | 270               | 325                 | 55       |
| 1100 214    | Workers Comp.                          | 859                 | 1,341             | 1,040               | (301)    |
| 1100 221    | Employee Ret.                          | 0                   | 109               | 480                 | 371      |
| 1100 222    | Teacher Ret.                           | 1,014               | 1,461             | 1,505               | 44       |
| 1100 230    | FICA                                   | 11,032              | 13,560            | 17,210              | 3,650    |
| 1100 260    | Unemployment Comp.                     | 671                 | 392               | 450                 | 58       |
| 1100 271    | Staff Development                      | 1,098               | 2,065             | 2,730               | 699      |
| TOTAL       | EMPLOYEE BENEFITS                      | 24,223              | 36,259            | 34,808              | (1,451)  |
| 1100 600    | Supplies and Materials                 |                     |                   |                     |          |
| 1100 611    | Teaching Supplies                      | 2,963               | 5,700             | 5,700               | 0        |
| 1100 631    | Textbooks                              | 3,337               | 2,000             | 2,000               | 0        |
| 1100 632    | Workbooks '                            | 2,563               | 2,800             | 2,800               | 0        |
| TOTAL       | SUPPLIES AND MATERIALS                 | 8,863               | 10,500            | 10,500              | 0        |
| 1100 700    | Fixed Assets (Property)                |                     |                   |                     |          |
| 1100 741    | New Educational Equip.                 | 3,150               | 1,200             | 1,200               | 0        |

| (2,050)<br>0<br>(2,050)  | 400           | 0 0                                      | 50<br>0 0 m            | 23,795       |                        | 0                            | (5,200)                      | (500)    | 200 (525)             | 235                       | 0 (5,790)          | 0 0 100  |
|--|---------------|--|------------------------|--------------|------------------------|------------------------------|------------------------------|----------|-----------------------|---------------------------|--------------------|--|
| 750<br>1,200<br>3,150  | 1,200         | 300                                      | 200                    | 207,038      |                        | 20                           | 7,300                        | 450      | 002                   | 2,581                     | 11,181             | 2,000<br>150   |
| 2,800<br>1,200<br>5,200  | 800           | 300                                      | 150                    | 183,243      |                        | 50                           | 12,500                       | 950      | 0<br>525              | 2,346                     | 100<br>16,971      | 2,000  |
| 1,464<br>0<br>4,614  | 0             | 150                                      | 0 0 0                  | 150,884      |                        | 0                            | 348                          | 500      | 0 0                   | 2,213                     | 3,111              | 0<br>118<br>0  |
|  |               |  |                        |              |                        |                              |                              |          |                       |                           |                    |  |
| PERTY)  IONAL PROGRAMS   | GCS.          |  | Charles and Code Tarks | MAL FROGRAMS | S                      |                              |                              |          |                       |                           |                    |  |
| Replace of Ed. Equip. Furn. Replacement FIXED ASSETS (PROPERTY) OTHER INSTRUCTIONAL PROGRAMS | Cultural Arts | Atmetics<br>Coaches Salaries<br>Referees | Supplies<br>Equipment  | INSTRUCTION  | SUPPORT SERVICE PUPILS | Attendance<br>Truant Officer | Salary<br>Compotency Sorgica | Testing  | Supplies<br>Furniture | Health Services<br>Salary | Supplies<br>PUPILS | INSTRUCTIONAL Educational Media Salary Books Periodicals |
| 1100 742<br>1100 751<br>TOTAL<br>1400  | 1410 314      | 1450<br>1450 108<br>1450 391             | 1450 611<br>1450 740   | TOTAL        | 2000                   | 2110 114                     | 2120 129                     | 2120 312 | 2120 611<br>2120 751  | 2130<br>2132 112          | 2132 611<br>TOTAL  | 2220<br>2220<br>2221 117<br>2222 630<br>2222 640         |

| 200<br>0<br>300<br>300   | 50 00 00 00 00 00 00 00 00 00 00 00 00 0                       |   | (500)<br>(300)<br>3,123<br>2,223   | 1,201<br>270<br>20<br>340<br>0<br>0<br>0<br>200<br>300   |
|--|--|---|--|--|
| 200<br>500<br>412<br>3,262   | 900<br>1,385<br>200<br>200                                     | 200<br>10<br>10<br>75<br>70   | 500<br>800<br>21,919<br>26,269   | 14,851<br>4,070<br>150<br>755<br>300<br>200<br>500<br>400<br>150   |
| 0<br>500<br>412<br>2,962   | 900<br>1,385<br>150<br>200<br>150                              | 200<br>200<br>10<br>10<br>75<br>70  | 1,000<br>1,100<br>18,796<br>24,046   | 13,650<br>3,800<br>130<br>415<br>0<br>200<br>300<br>100<br>150<br>400  |
| 464<br>0<br>0<br>582   | 600<br>39<br>81<br>120   | 100<br>10<br>19<br>0  | 56<br>700<br>16,333<br>18,058  | 11,059<br>0<br>0<br>0<br>0<br>13<br>0<br>0<br>0<br>0<br>0<br>0   |
|  |  |   |  |  |
|  |  |   |  |  |
| VISTRATION ices  | enses  |   | ISTRATION ISTRATION cipal  | pair.  |
| Film Rentals Audio Visual Reg. Center INSTRUCTIONAL GENERAL ADMINISTRATION School Board Services | Salaries<br>NHSBA Dues<br>School Board Expenses<br>Board Clerk | District Treasurer District Clerk District Moderator Election Officials Annual Report | Legal Services Auditors SAU #6 Adm. GENERAL ADMINISTRATION SCHOOL ADMINISTRATION Office of the Principal | Principal Salary Secretary Salary Staff Development Contracted Services Ed. Equipment Repair Postage Advertising Printing Travel in District |
| Film<br>Audi<br>Reg.<br>INST<br>GEN  | Salaries<br>NHSBA<br>School I<br>Board C                       | District District District District Election Annual I                                 |  |  |
| 2223 453<br>2223 660<br>2229 330<br>TOTAL<br>2300<br>2311  | 2311 119<br>2311 811<br>2311 895<br>2312 119<br>2312 383       | 2313 384<br>2314 385<br>2314 386<br>2314 387<br>2314 551                              | 2315 381<br>2317 300<br>2320 151<br>TOTAL<br>2400<br>2410  | 2410 111<br>2410 124<br>2410 271<br>2410 440<br>2410 532<br>2410 532<br>2410 552<br>2410 552<br>2410 552<br>2410 552                         |

| 25<br>25<br>2,686   | (500)<br>2,862<br>500<br>0                                     | 2,800<br>(5,000)<br>300<br>0<br>300<br>1,873  | 1,000<br>0<br>0<br>0<br>0<br>0  | 4,514  |
|---|--|---|---|--|
| 100<br>425<br>50<br>22,651  | 6,000<br>8,000<br>300  | 5,800<br>1,300<br>5,686   | 900<br>0<br>0<br>3,500<br>31,000<br>1,000                                 | 20,000<br>20,000<br>19,945   |
| 100<br>395<br>25<br>19,665  | 500<br>3,138<br>7,500<br>0                                     | 1,000<br>5,000<br>1,700<br>1,300<br>3,813   | 900<br>0<br>2,500<br>31,000<br>1,000                                      | 0<br>65,251<br>128,895<br>20,000<br>21,295   |
| 68<br>375<br>25<br>11,577   | 475<br>0<br>4,600<br>0   | 1,177<br>1,565<br>2,282<br>0<br>51<br>3,905   | 563<br>0<br>4,495<br>3,418<br>31,000<br>647                               | 20,000<br>21,960   |
| u ,   |  |   |   |  |
| Principal's Fund Dues and Expenses Graduation SCHOOL ADMINISTRATION BUSINESS Operations and Maintenance of Play | Rubbish Removal Grounds Imp. Custodial Services Other Services | Repairs & Maint, Services Construction Services Supplies New Equipment Replacement of Equipment Insurance | Telephone Gas Electricity Oil Pupil Transportation Elementary Field Trips | Food Services Supervision BUSINESS SUPPORT SERVICES OTHER OUTLAYS DEBT SERVICE Principal Redemption Interest |
| 2410 801<br>2410 811<br>2410 892<br>TOTAL<br>2500<br>2540   | 2541 431<br>2541 432<br>2541 433<br>2541 435                   | 2541 441<br>2541 460<br>2541 611<br>2541 741<br>2542 520  | 2542 531<br>2542 651<br>2542 652<br>2542 653<br>2550<br>2550<br>2552 513  | 2555 515<br>2560<br>2560<br>170TAL<br>TOTAL<br>5000<br>5100 830  |

|   | 256,996 27,369    |         |     | 19,200 1,900 |         | 7,431 1,231 |          |          | 2,900 (2,000) | 1,200 1,200 |          |          |          |          | 6,246 (10,754) | 3,000    | 0 008    | 17,500 0  | 94,627 (8,175) | 732,015 46,153 |
|---|-------------------|---------|-----|--------------|---------|-------------|----------|----------|---------------|-------------|----------|----------|----------|----------|----------------|----------|----------|-----------|----------------|----------------|
| 0   | 229,627           | 270,922 |     | 17,300       | 300     | 6,200       | 0        | 1,400    | 4,900         | 0           | 0        | 0        | 4,920    | 29,482   | 17,000         | 3,000    | 800      | 17,500    | 102,802        | 685,862        |
| 0   | 215,100           | 257,060 |     | 14,150       | 1,105   | 6,325       | 0        | 0        | 2,569         | 0           | 0        | 0        | 4,974    | 14,393   | 31,498         | 2,843    | 0        | 5,922     | 83,779         | 579,229        |
| FUND TRANSFERS Transfer to Cap Reserve Fund | High Sch. Tuition |         |     |              |         |             |          |          |               |             |          |          |          |          |                |          |          |           |                |                |
| 5200<br>5250                                | 100 561           | OTAL    | 200 | 200 101      | 200 103 | 1200 104    | 1200 315 | 1200 331 | 1200 332      | 1200 333    | 1200 334 | 1200 335 | 1200 519 | 1200 567 | 1200 568       | 1200 590 | 1200 611 | CHAPTER I | LOTAL          | TOTAL          |

# UNITY SCHOOL DISTRICT ESTIMATED REVENUE 1988 - 89

|                         |                         |                   |                     |       |                |                    |                  |               |                           |                               | 16,270              | 46,153  |
|-------------------------|-------------------------|-------------------|---------------------|-------|----------------|--------------------|------------------|---------------|---------------------------|-------------------------------|---------------------|---------|
| 1988-89                 | 10,000                  | 750               | 2,000               | 3,200 | 296,099        | 5,700              | 3,200            | 23,700        | 2,000                     | 346,649                       | 385,366             | 732,015 |
| BUDGET PROPOSED 1987-88 | 39,481                  | 751               | 2,000               | 3,200 | . 228,681      | 5,741              | 3,212            | 23,700        | 10,000                    | 316,766                       | 369,096             | 685,862 |
| DESCRIPTION             | Unreserved Fund Balance | Trust Fund Income | Investment Earnings | Rent  | Foundation Aid | School Bulding Aid | Catastrophic Aid | Federal Funds | Trans. From Cap. Projects | Total School District Revenue | DISTRICT ASSESSMENT | BUDGET  |
| CODE                    | 770                     | 1500              | 1510                | 1910  | 3110           | 3210               | 3240             | 4400          | 5230                      |                               |                     |         |

#### **TUITION STUDENTS**

#### CLAREMONT GRADE 12

Shelly Callum Heidi Costa Anthony Ferland Ben Hart Maxwell Johnson Ronald LeClair Heather Mullen Kevin Pillsbury Wendy Reed Joanne Wright

#### **GRADE 11**

Donald Barry
Hugh Bastian
Terry Callum
Laura Davenport
Jennifer Hall
Jeff Hamel
Joshua Hart
Leisha LaClair
Beth Quimby
Helen Reed
Todd Scruton
Robert Woodhams

#### **GRADE 10**

Glen Baron
Heather Barrette
Robyn Compo
Adam Ferland
Lori Giguere
Peter Hamel
Damon Loiselle
Melissa McCumber
Coral Mongeon
Christa Osgood
Thomas Osgood
Eve Stilwell
Jennifer Woodman

#### **GRADE 9**

Daniel Barry
Brooke Bolaski
Jason Brunelle
Allen Bugbee
Eric Callum
Timothy Davis
Frank Fleury
David Giguere
David Loring
Jack McClay
Julie Osgood
Lori Swinyer
Brian Watson
Frank Watson
Todd Wood

#### NEWPORT GRADE 12

Gene Chartier Andy Lord Katie Newton Melinda Nason Matt Osgood Patrick Prince Robyn Quimby

#### **GRADE 11**

Kevin Barton Larry Dufresne Lisa Lord Ed LaQuire Tammy Peckham Rachel Truell

#### **GRADE 10**

Heidi Heino Ann Kibbey Ray Kibbey Toni Page

#### GRADE 9

Jason Flack

## UNITY SCHOOL DISTICT UNITY, NH

Adopted: January 26, 1988

#### 1988 - 89 SCHOOL CALENDAR

|             | M  | Т    | w  | TH | F          |          | М       | T  | w        | TH | F   |
|-------------|----|------|----|----|------------|----------|---------|----|----------|----|-----|
| AUGUST      |    | - NA |    |    | will be be |          | 10 7 17 | 1  | TEST THE |    | 100 |
|             |    | 30   | 31 |    |            |          |         |    |          |    |     |
| SEPTEMBER   |    |      |    | 1  | 2          | FEBRUARY |         |    | 1        | 2  | 3   |
|             | X  | 6    | 7  | 8  | 9          | 1 IIII   | 6       | 7  | 8        | 9  | 10  |
| 21          | 12 | 13   | 14 | 15 | 16         | 15       | 13      | 14 | 15       | 16 | 17  |
|             | 19 | 20   | 21 | 22 | 23         |          | X       | X  | X        | X  | X   |
|             | 26 | 27   | 28 | 29 | 30         |          | 27      | 28 |          |    |     |
| OCTOBER     | 3  | 4    | 5  | 6  | 7          | MARCH    |         |    | 1        | 2  | 3   |
|             | 10 | 11   | 12 | 13 | X          |          | 6       | 7  | 8        | 9  | 10  |
| 19          | 17 | 18   | 19 | 20 | X          | 22       | 13      | 14 | 15       | 16 | 17  |
|             | 24 | 25   | 26 | 27 | 28         |          | 20      | 21 | 22       | 23 | X   |
|             | 31 |      |    |    |            |          | 27      | 28 | 29       | 30 | 31  |
|             |    |      |    |    |            | APRIL    | 3       | 4  | 5        | 6  | 7   |
| NOVEMBER    |    | 1    | 2  | 3  | 4          |          | 10      | 11 | 12       | 13 | 14  |
|             | 7  | 8    | 9  | 10 | X          | 15       | 17      | 18 | 19       | 20 | 21  |
| 19          | 14 | 15   | 16 | 17 | 18         |          | X       | X  | X        | X  | X   |
|             | 21 | 22   | 23 | X  | X          |          |         |    |          |    |     |
|             | 28 | 29   | 30 |    |            | MAY      | 1       | 2  | 3        | 4  | 5   |
|             |    |      |    |    |            |          | 8       | 9  | 10       | 11 | 12  |
| DECEMBER    |    |      |    | 1  | 2          | 22       | 15      | 16 | 17       | 18 | 19  |
|             | 5  | 6    | 7  | 8  | 9          |          | 22      | 23 | 24       | 25 | 26  |
| 15          | 12 | 13   | 14 | 15 | 16         |          | 29      | X  | 31       |    | 770 |
|             | 19 | 20   | 21 | X  | X          |          |         |    |          |    |     |
|             | X  | X    | X  | X  | X          | JUNE     |         |    |          | 1  | 2   |
|             |    |      |    |    |            | SCHE     | 5       | 6  | 7        | 8  | 9   |
| JANUARY     | 2  | 3    | 4  | 5  | 6          | 14       | 12      | 13 | 14       | 15 | 16  |
| VILLOWILI I | 9  | 10   | 11 | 12 | 13         |          | 19      | 20 | 21       | 22 | 23  |
| 22          | 16 | 17   | 18 | 19 | 20         |          |         | 20 | 21       |    | 20  |
|             | 23 | 24   | 25 | 26 | 27         |          |         |    |          |    |     |
|             | 30 | 31   | 20 | 20 | 41         |          |         |    |          |    |     |

#### **School Closed**

| Sept. 5    | Labor Day           |             |                       |
|------------|---------------------|-------------|-----------------------|
| Oct. 14    | Teachers Convention |             |                       |
| Oct. 21    | In Service          |             |                       |
| Nov. 11    | Veterans Day        |             |                       |
| Nov. 24-25 | Thanksgiving recess | Dates To No | ote                   |
| Dec. 22-30 | Christmas vacation  | August 30   | 1st teacher day       |
| Feb. 20-24 | Midwinter vacation  | Sept. 1     | 1st student day       |
| Mar. 24    | In service          | June 20     | last student day,     |
| Apr. 24-28 | Spring vacation     |             | includes 4 snow days. |
| May 30     | Memorial Day        | June 21     | last teacher day      |
|            |                     |             |                       |

