ANNUAL REPORTS

of the

Town Officers

of

WESTMORELAND NEW HAMPSHIRE

for the Year Ending December 31, 2000

and

SCHOOL DISTRICT OFFICERS

for the Year Ending June 30, 2000



2000

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF

WESTMORELAND, NH

FOR THE YEAR ENDING

DECEMBER 31, 2000

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SELECTMEN'S REPORT

In thinking about the activity that has occurred over the past year, three major issues come to mind. With the inevitable increase of telecommunication systems so that all of us can talk to anyone, anytime and anywhere, towns all over New Hampshire have had to deal with requests for the siting of towers and antennas. Westmoreland is no exception. Like many towns, we have no current zoning regulations pertaining specifically to towers. The Planning and Zoning Boards have worked hard to establish and propose regulations that will allow progress to move ahead, yet protect our community by reducing the impact of towers to the land, environment and residents of Westmoreland. You will be voting on these proposed regulations on March 13 at the Town Hall.

The second issue we have dealt with is something that has effected all of us - the increased cost of fuel. Not only has our cost to heat buildings and operate our highway vehicles gone up, but we are also seeing increases in companies who offer services to us including paving and trucking. This, along with the future availability of gravel in this area will be a continuing concern.

The third and most intensive issue has been that of the disposal of solid waste in our town. We all are learning more than we ever thought we would about the big business of 'trash'. Due to the ever-increasing costs and the problem of where to dispose of solid waste and recycables, this is another concern that towns all over the State are dealing with. We have held two informational meetings for residents to attend to gather input and get suggestions of where we all want to see Westmoreland go in this process. Options will be presented and voted on at Town Meeting on March 14, therefore it is important that all of us attend.

The painting of all the walls and ceilings in the Town Hall has been completed and all of the floors have been re-finished with the exception of the large room upstairs. That project should be completed in 2001. We will soon be looking at painting the outside of the building and repairing shutters.

We are working with the Enhanced 911 Commission to generate 911 maps for our town and have been discussing the possibility of reassessing all properties in the next few years.

We would like to thank the town employees for their continued loyalty and great job they do for our town and a special thank you to the Boards and Committees that continue to volunteer their time to make Westmoreland a great town to live and raise our children in.

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE THE POLLS WILL OPEN FROM 11:00 A.M. TO 7:00 P.M.

To the Inhabitants of the Town of WESTMORELAND in the County of CHESHIRE in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Westmoreland on Tuesday, the Thirteenth day of March, in the year two thousand and one at 11 of the clock in the forenoon, to act upon the following subjects:

- Article 1. To choose all necessary Town Officers for the year ensuing.
- Article 2. To see if the voters will approve the Zoning changes as proposed by the Planning Board. (Copies on file with the Town Clerk)

Following the counting of ballots, the meeting will recess until 7:00 P.M. March 14, 2001 at the school gymnasium. The balance of the Articles will be acted on at that time.

- Article 3. To hear the reports of Agents and Auditors and take any action relative hereto.
- Article 4. To see what disposition the Town will vote to make of the Jotham Lord Fund.
- Article 5. To see if the voters will approve the closing of the Westmoreland Transfer Station. If this is approved, Westmoreland residents will than be responsible for disposal of their own waste material either at the Keene, NH Transfer Station or through a private disposal service.
- Article 6. If Article 5 is defeated: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to initiate a Pay-As-You-Throw (PAYT) program at the Westmoreland Transfer Station. (The Selectmen and the Budget Committee recommend this appropriation)
- Article 7. To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$82,000) to purchase a Highway Truck, and to authorize the issuance of not more than \$40,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds and notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$20,000 from the Highway Truck Capital Reserve Fund created for this purpose; with the balance of \$22,000 to be raised by taxation. (The Selectmen and the Budget Committee recommend this appropriation)

- Article 8. To see if the Town will vote to authorize the Selectmen to sell the 1986 GMC Dump Truck as they see fit.
- Article 9. *To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to help support the work of The Community Kitchen, Inc. in Keene, NH. (The Selectmen and the Budget Committee do not recommend this appropriation)
- Article 10. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the existing Revaluation Capital Reserve Fund. (The Selectmen and the Budget Committee recommend this appropriation)
- Article 11. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the existing Fire Truck Capital Reserve Fund. (The Selectmen and the Budget Committee recommend this appropriation)
- Article 12. To see if the Town will vote to raise and appropriate the sum of \$645,878.00 which represents the operating budget. Said sum does not include special or individual articles addressed.
- Article 13. To transact any other business that may legally come before this meeting.

Given under our hand and seal this 15th day of February in the year of our Lord two thousand and one.

Board of Selectmen

*By Petition

Linn J. Starkey, Jr. G. Russell Austin Lloyd F. Draper

TOWN OFFICERS

SELECTMEN

Linn Starkey, Jr.

G. Russell Austin

Lloyd F. Draper

MODERATOR Peter Heed

TOWN CLERK & TAX COLLECTOR Cindi H. Adler

ADMINISTRATIVE ASSISTANT JoAnn LaBarre

TREASURER JoAnn LaBarre

CUSTODIAN Richard Mittelhauser

AUDITORS
Eláine Moore Robert Moore, Jr.

SUPERVISORS OF THE CHECKLIST

Marcia Starkey Barbara Messer Dorothy Thompson

CONSTABLE John Zeller

TRUSTEES OF TRUST FUNDS
Frances Laurent Patrick Baker Robert Andrews

LIBRARIAN Mary Crowther

TRUSTEES OF LIBRARY
Virginia Daschbach Terry Cox Susan West

ROAD AGENT Bruce Russell

FIRE CHIEF Harry Nelson

BRIGGS FUND COMMITTEE
Susan M. Castor Stanley D. Castor, Jr.

WELFARE OFFICER
James Beeler

CEMETERY TRUSTEES

Donald Hall Carlson Barrett JoAnn LaBarre

BUDGET COMMITTEE

Robert Harcke, Chm. Frances Laurent Patricia Bentrup Linn Starkey, Jr. Michael Acerno, Jr.

PLANNING BOARD

Reginald Simino, Chm. Thomas Hanna Lauren Bressett Linwood Burt

James Ashworth Jeff Ingram Linn Starkey, Jr. JoAnn LaBarre, Alternate & Secretary

ZONING BOARD OF ADJUSTMENT

Peter Remy, Chm. Brenda Shelley Barry Shonbeck John Burt Brian Merry April Ferguson, Alt. Helen Draper, Clerk

ZONING ADMINISTRATOR
R. Bruce Smith

BUILDING INSPECTOR Linn Starkey, Jr.

HEALTH OFFICER
William Huntley

FOREST FIRE WARDEN Edward Messer

WANTASTIQUET REGION RIVER SUBCOMMITTEE
Janice Kos Stuart West

CONSERVATION COMMISSION

Marshall Patmos, Chm. Jean Rudolph James Blake Walter Derjue Frances Laurent George Duke Robert Moore, Jr.

RECREATION COMMISSION

Susan Harris David Bressett Mark Ferenc Thomas Ainsworth

HISTORICAL SOCIETY

William Howland, Pres. Craig Brown, VP Barbara Jenkins, Sect. Frances Laurent, Treas.

JOINT LOSS MANAGEMENT COMMITTEE
Steven Houle Gary Hudson Christy Clark Elaine Moore

TOWN MEETING MINUTES MARCH 14 & 15, 2000

The annual Town Meeting was called to order by Moderator, Peter Heed on Tuesday, March 14, 2000 at 11:00 AM with the reading of Article One of the Town Warrant and Article One of the School Warrant and declaring the polls open. The remaining Articles are to be considered on Wednesday, March 15, 2000 for the Town Warrant and Friday, March 17, 2000 for the School Warrant each at 7:00 PM after a recess. Poles were declared closed at 7:00 PM on Tuesday, March 14, 2000. Moderator, Peter Heed, called meeting to order at 7:00 PM on Wednesday, March 15, 2000 with the Pledge of Allegiance and the singing of the National Anthem accompanied by Miss Kara Nightingale on fife.

Article One – To choose all necessary Town Officers for the year ensuing. The results of balloting were as follows: Total ballots cast were 247of the registered 973 voters = 25%.

For three years	Selectman Lloyd F. Draper Edward S. LeHane	184* 40
For one year	Treasurer JoAnn LaBarre	246*
For one year	Town Clerk – Tax Collector Cindi H. Adler	243*
For one year For one year	Briggs Fund Committee Stanley D. Castor, Jr. Susan M. Castor	219* 225*
For three years	Trustee of the Library Susan F. West	234*
For one year	Trustee of the Library Terry Cox	29*
For six years	Supervisor of the Checklist Barbara Messer	237*
For two years	Auditor Richard Frye	3*
For one year	Auditor Ralph Werninger	4*
For three years	Trustee of Trust Funds Patrick N. Baker	221*
For one year	Trustee of Trust Funds Misc. – VACANT	11
For one year	Overseer of Public Welfare James S. Beeler	207*
For three years	Cemetery Trustee Carlson D. Barrett	246*

For three years

For two years

Budget Committee Patricia Bentrup

206*

Moderator Peter Heed

231*

*Declared elected by Moderator, Peter Heed.

<u>Article Two</u> – To hear the reports of Agents and Auditors and take any action relative hereto. Motion to move article by Linn Starkey, Jr. Seconded by G. Russell Austin. Article addressed by Robert Moore, Jr. Article voted in the affirmative by voice vote.

Article Three - To see what disposition the Town will vote to make of the Jotham Lord Fund. Motion by Timothry DeFreitas. Seconded by Robert Harcke. Elvira Westmoreland asked for explanation as she is new in Town. Robert Moore, Jr. spoke to the Article stating that the town was given \$10.00 - when the funds reached \$2,000, the fund's interest was to be distributed yearly. The money generally goes to the Town Library each year. Thomas Hanna moved to give the Funds to the Town Library. Seconded by A. Richard Chase. Article voted in the affirmative by voice vote.

Article Four — To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to do necessary repairs of the Westmoreland Highway Garage. (The Selectmen and the Budget Committee recommend this appropriation). Motion moved by Carlson Barrett. Seconded by Georgianna Hamilton. Bruce Russell spoke to the Article stating that the funds would be used to put a new roof on the garage and to stain the outside. A hot water heater will be put in, if any of this money is left over. Voted in the affirmative by voice vote.

Article Five -*A Special Article to see if the Town will raise and appropriate the sum of eight thousand one hundred dollars (\$8,100) to purchase a defibrillator/Lifepak 12 & associated equipment for the Fire/Rescue Dept. (The Selectmen and the Budget Committee do not recommend this appropriation). Motion moved by Scott Talbot. Seconded by David Putnam. Scott Talbot spoke to the article stating that is would be replacing the defibrillator they now have. It would meet the criteria of Cheshire Medical Center. It has a paper readout. Allows them to use any electrical devise that can start the heart back up. Two new drugs can be administered by the use of this update. Cannot issue the drugs now. It can be upgraded. It is a lifesaving device. Paul Nightingale asked if they would sell the old one? Scott replied "yes". Peter Heed asked if this is the standard price. Scott replied that this one is used - new ones run \$12,000. This is a new refurbished unit with one-year warranty. James Godbey asked how many times the new one could have been used in 1999. Scott stated that there were two cardiac arrests in 1999 that they could not use the old one. James Beeler spoke in favor of Lifepak 12 stating that it would be compatible with Lifepak 6 at Maplewood. He also stated that we are fortunate to have Intermediate Level EMI's in a rural town for using this system. Harry Brown stated that although he is thankful for the EMI's, this device would be pushing cardiac drugs. The recessitation rate is less than 1/10 of 1% survival rate. Harry stated that he had to speak against it in this rural town, even though he is an EMT instructor. We have paramedical services of Keene. John Snowdon stated that for 50 cents per person - if it were his family, he'd want it - pay it and have that chance. James Beeler spoke stating that he has had quite a bit of expertise. It takes 23 minutes for response from Keene to Maplewood - that's quite a long time. Scott Talbot stated that this defibrillator will give opportunity – no guarantee that they can bring someone back, but would like the opportunity. The last two defibrillators were gracious donations to the department. Elaine Wheeler asked why the Selectmen and Budget Committee didn't recommend. Robert Harcke stated that it came in too late at budget time. It appeared to the Budget Committee as a list minute thought - they didn't have time to deliberate and review. David Putnam stated that they brought it to the Selectmen and was told the next day if he brought it in with signatures they would put it on the warrant. France Laurent stated that the Budget Committee did not really have time to look into it - a lot of emotion is involved in this matter - they need to look at the bottom line. Harry Brown asked for a paper ballot vote. Request was signed by Carol H. Austin, John Zeller, Harry Brown, Susan Brown, and Frances

Laurent. After paper ballot vote, the meeting resumed at 8:05 PM with the results of YES - 56/ NO - 41. The article passed by paper vote.

Article Six – A Special Article to see if the Town will raise and appropriate the sum of two thousand dollars (\$2,000) to be placed in the existing Police Cruiser Capital Reserve Fund. (The Selectmen and the Budget Committee recommend this appropriation). Motion moved by John Laurent. Seconded by Lloyd Draper. Scott Talbot spoke to the article stating that we do this every year, when did the Town expect to purchase one. He stated that he'd be retired by the time we get a cruiser – we should increase the funds or just buy one! Peter Heed stated to Scott that by the time we get a cruiser, he'd need the defibrillator. Jack Laurent stated that it is a start – with a population of 1600, we are still covered by the State Police. Richard Daschbach asked how much was in the fund currently – Robert Moore, Jr. stated \$5,120. The article passed by voice vote.

Article Seven – A special article to see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000) to be placed in the existing Highway Truck Capital Reserve Fund. (The Selectmen and the Budget Committee recommend this appropriation). Motion moved by Harry Nelson. Seconded by Jack Zeller. Paul Nightingale asked how much is presently in the fund. Robert Moore, Jr. stated that there is presently \$13,555. Timothy DeFreitas asked if the Selectmen had idea of what the next major purchase would be. Bob Moore stated that it would probably be a truck or loader – he won't be Selectman any longer, so they couldn't pin him down to it. Article passed by voice vote.

Article Eight - A Special Article to see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000) to be placed in the existing Fire Truck Capital Reserve Fund. (The Selectmen and the Budget Committee recommend this appropriation). Motion to move article by Robert Moore, Jr. Seconded by James Beeler. No discussion. Article passed by voice vote.

Article Nine – To see if the Town will vote to raise and appropriate the sum of \$533,742.00 which represents the operating budget. Said sum does not include Special or Individual Articles addressed. Article moved by Evelyn Hunter. Seconded by Lloyd Draper. Timothy DeFreitas moved to amend the article to add \$20,000 to line item of Road Repairs, the amended amount to read \$40,000 so that McAdam Road can be improved. Scott Talbot seconded amendment. JoAnn LaBarre stated that the \$20,000 could not be allocated to just McAdam Road. Timothy DeFreitas stated that this would be added to the line item, not an individual road. Voice vote of the amendment in the affirmative. Voice vote of the amended article stating the amount of \$573,742.00 in the affirmative.

Article Thirteen - To transact any other business that may legally come before this meeting.

Peter Heed stated that he would like to recognize Robert Moore, Jr. for his past service to the Town as he retires from Selectman. Linn Starkey, Jr. recognized Robert Moore, Jr. with a Certificate of Appreciation and invited all to an Appreciation Party held in honor of Robert Moore, Jr. to be held on April 16, 2000 at the Town Hall. The Town gave Robert Moore, Jr. a standing vote of thanks. Bob thanked the Town and said, "If I had known you'd be so happy to see me leave, I would have left sooner." He stated that he's not leaving Town. He's all set for now, but he's glad we passed the defibrillator for him if he needs it. Meeting adjourned. Moved by Robert Moore, Jr. Seconded by Lloyd Draper. No discussion. Voice voted in the affirmative. Adjourned 8:25PM.

Unapproved minutes.

Cindi H. Adler Town Clerk

FINANCIAL REPORT

Board of Selectmen For the Year Ending December 31, 2000 Balance Sheet

Assets

Cash in Hand of Treasurer Cash Investment Capital Reserve Funds (RSA Cha Recreation Fund Unredeemed Taxes:	np 35)		\$55,110.34 1,007,547.53 63,095.41 1,723.52
Uncollected Taxes:	Prior Taxes Levy of 1998 Levy of 1999 (including all Tax	res)	4,119.27 35,881.61 47,785.07
Less Allowance for Abatements	Levy of 2000 (including all Tax Prior (including all Taxes)	es)	212,256.40 1,444.00 (30,342.43)
TOTAL ASSETS			\$1,398,620.72
Liabilities & Fund Equity			
Liabilities: Accounts Owed by the Town	n: Accounts Payable (Dec. 2000) Recreation Fund School Tax Payable		\$4,320.29 1,723.52 1,081,642.00
Capital Reserve Funds	s: Highway Truck Revaluation Cruiser Fire Truck	20,378.87 32,277.58 7,438.96 3,000.00	63,095.41
Total Liabilities			1,150,781.22
Fund Equity: Reserved	d: Storm Damage	1,360.00	1,360.00
Undesignated Fund Balance (Sur Undesignated Fund Balance (Sur TOTAL CURRENT SURPLUS		206,429.84 40,049.66	\$246,479.50
Total Fund Equity			247,839.50
TOTAL LIABILITIES & EQUITIES	S		\$1,398,620.72

REPORT OF SELECTMEN

Inventory of Valuation	
Current Use Land	\$2,096,930
Residential Land	\$28,047,900
Commercial Land	\$2,485,800
Mixed Use	\$1,487,400
Residential Buildings	\$61,308,900
Manufactured Housing	\$288,200
Commercial Buildings	\$2,523,200
Public Utilities-Electric	\$1,217,900
TAXABLE VALUE PRIOR TO EXEMPTIONS	\$99,456,230
Exemptions to Value	212,000
NET VALUATION FOR COMPUTATION OF TAX RATE	\$99,244,230
Schedule of Town Property	
Town Hall - Land & Buildings	\$271,700
Town Hall - Furniture & Equipment	\$15,000
Library - Land & Buildings	\$87,200
Library - Furniture & Equipment	\$10,000
Police Department – Equipment	\$2,500
Fire Department - Land & Buildings	\$94,600
Fire Department – Equipment	\$100,000
Highway Department - Land & Buildings	\$51,500
Highway Department – Equipment	\$120,000
Highway Department - Material & Supplies	\$5,000
Parks, Common & Playgrounds	\$100,500
School - Land & Buildings	\$787,300
School – Equipment	\$65,000
Historical Building & Contents	\$70,000
Transfer Station - Land & Buildings	\$54,500
Misc. Land (9 properties)	\$226,500
TOTAL	\$2,061,300

APPROPRIATIONS, TAXES ASSESSED & TAX RATE

Executive		\$35,870.00
Election, Registration & Vital Statistics		11,185.00
Financial Administration		13,905.00
Legal Expense		2,000.00
Worker's Compensation		3,577.00
Planning & Zoning		1,400.00
General Government Building		19,130.00
Cemeteries		4,500.00
Contingency Fund		2,000.00
Police		8,500.00
Ambulance		8,000.00
Fire & Rescue		18,100.00
Building Inspector		1,200.00
Emergency Management		1,015.00
Highways & Streets		259,200.00
Street Lighting		2,600.00
Road Improvements		60,000.00
Solid Waste Disposal & Recycling		
· · · · · · · · · · · · · · · · · · ·		50,010.00
Animal Control		200.00
Health Agencies & Hospitals		4,140.00
Health Officer		55.00
Welfare - Direct Assistance		3,000.00
Welfare Officer		55.00
Parks & Recreation		5,900.00
Library		18,000.00
Patriotic Purposes		200.00
Conservation Commission		1,000.00
Debt. Service - Grader		16,000.00
Debt. Service - Fire Truck		11,000.00
Interest on TAN		8,000.00
Interest on Long Term Loans		4,000.00
Defibrillator		8,100.00
Highway Garage Repairs		5,000.00
Capital Reserve – Highway Equip.		6,000.00
Capital Reserve - Fire Truck		3,000.00
Capital Reserve – Police Cruiser		2,000.00
TOTAL APPROPRIATION - TOWN		\$597,842.00
Less Revenues		466,577.00
NET TOWN APPROPRIATION		131,265.00
NET LOCAL EDUCATION TAX		1,149,620.00
NET STATE EDUCATION TAX		603,043.00
COUNTY TAX ASSESSMENT		225,322.00
TOTAL TOWN, SCHOOL, COUNTY		\$2,109,250.00
Less Shared Revenue		8,133.00
Add-War Service Credits		9,700.00
Add - Overlay		4,527.00
PROPERTY TAXES TO BE RAISED		\$2,115,344.00
Less-War Service Credits		9,700.00
TOTAL TAX COMMITTMENT		\$2,105,644.00
	2000 Tax Rate:	, , , , , , , , , , , , ,
	School - Local	\$11.58
	School - State	\$6.15
	County	\$2.25
	Town	\$1.41
		\$21.39
		ΨZ1.33

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Budget Committee Recommended	39,289	13,000	14,525	2,000		2,750	17,826	4,000	2,000		8.210		_		1,415		115 455			4)		89,010			20				2,000
Selectmen's Budget 2001	39,289	13,000	14,525	2,000	3,630	2,750	17,826	4,000	2,000		8.210	8,000	18,000	1,508	1,415		115 455	201,700	2,600	54,000		89,010		55	200	0		55	2,000
Actual Expenditures	35,000	12,832	13,276	3,122	3,577	989	16,843	, 4,500	910		7.490	8,464	18,096	1,916	232		92 594	161,945	2.444	39,285		51,800		54	09	4,140		0	411
Actual Appropriation <u>2000</u>	35,870	11,185	13,905	2,000	3,577	1,400	19,130	4,500	2,000		8,500	8,000	18,100	1,200	1,015		000 66	160,200	2,600	000'09		50,010		55	200	4,140		55	3,000
	GENERAL GOVERNMEN I Executive	Elec., Reg., & Vital Stats.	Financial Administration	Legal Expenses	Worker's Compensation	Planning & Zoning	General Government Bldg.	Cemeteries	Insurance-Contingency Fund	PUBLIC SAFETY	Police	Ambulance	Fire & Rescue	Building Inspection	Emergency Management	HIGHWAYS & STREETS	Highway Administration	Highways & Streets	Street Lighting	Road Improvements	SANITATION	Solid Waste & Recycling	HEBALTH	Health Officer	Animal Control	Health Agencies/Hospitals	WELFARE	Welfare Officer	Direct Assistance
	4130	4140	4150	4153	4155	4191	4194	4195	4196		4210	4215	4220	4240	4290		4311	4312	4316	4319		4324		4411	4414	4415		4441	4442

Budget Committee Recommended	5,500 19,500 200	1,000	0 10,800 1,650 6,000	82,000 0 10,000	10,000 5,000 0	\$645,878 \$107,000 \$752,878	\$542,085 \$210,793
Selectmen's Budget	5,500 19,500 200	1,000	10,800 1,650 6,000	82,000 0 10,000	10,000	\$645,878 \$107,000 \$752,878	
Actual Expenditures	4,375 18,000 280	610	16,000 10,793 3,101 4,326	8,071 0 3,220	3,000 6,000 2,000	\$537,465 \$22,291 \$559,756	Taxes)
Actual Appropriation	5,900 18,000 200	1,000	16,000 11,000 4,000 8,000	8,100 5,000	3,000 6,000 2,000	\$573,742 \$24,100 \$597,842	slusive of Taxes of School & County
	CULTURE & RECREATON Parks & Recreation Library Patriotic Purposes	CONSERVATION Conservation Commission	DEBT SERVICE Principal - Grader Principal - Fire Truck Interest on Long Term Loans Interest on TAN	CAPITAL OUTLAY *Defibrillator *Highway Truck *Highway Garage Repairs *Solid Waste PAYT Program *Community Kitchen - \$2,000 (Article #9)	OPERATING TRANSFERS OUT *Capital Res-Revaluation *Capital Res-Fire Truck *Capital Res-Highway Truck *Capital Res-Police Cruiser	Operating Budget *Special/Individual Articles TOTAL APPROPRIATIONS:	Less: Amount of Estimated Revenue, Exclusive of Taxes Amount of Taxes to be Raised (Exclusive of School & County Taxes)
	4520 4550 4583	4611	4711 4711 4721 4723	4902 4902 4903 4909 **4909	4915 4915 4915 4915		

Budget Comm.: Robert Harcke, Chair, Patricia Bentrup, Frances Laurent, Linn Starkey, Jr., Michael Acerno

Revenues	6,000	000'6	17,000	1,800	4,000	15,700		200	226,000	1,400	3,875		10,000	38,000	64,050	25	200		3,150	30,000		14,500	4,400	0	2,200	285		20,000		30,000	\$542,085
Selectmen's Estimated Revenues																															
Selectmo																															
ennes		9,810	20,914	1,804	4,255	16,527		475	224,136	1,977	4,958		17,819	38,729	59,702	25	3,113		4,440	0		15,328	4,620	157	3,538	089		0		50,000	\$489,007
Actual Rev											,																				
sennes		8,600	17,000	1,500	3,500	20,000		200	200,600	1,200	3,265		9,686	38,729	59,702	25	3000		2,900	0		13,500	4,400	0	2,000	20,470		0		50,000	\$466,577
Estimated Revenues																															
																					(OI							/ Truck	(OI	s - Truck	Ø
	×				ax ax	Taxes	LICENSES, PERMITS & FEES	Permits	Fees		Other Licenses, Permits & Fees					rsement		RVICES	nents	ogram	REVENUES			Individual	ment			Capital Reserve Fund - Highway Truck	OTHER FINANCING SOURCES	tems Voted from Surplus Proceeds from Long Term Notes - Truck	TOTAL REVENUES & CREDITS
TAXES	Land Use Change Tax	axes	S	Tax L	Excavation Activity Tax	nterest & Penalties-Taxes	S, PERMIT	Business Licenses & Permits	Motor Vehicle Permit Fees	ermits	nses, Pern	ATE	venue	Meals	Highway Block Grant	orest Land Reimbursement		CHARGES FOR SERVICES	ncome from Departments	Recycling - PAYT Program			perty	orest Fire Reimb Individual	nsurance Reimbursement		DUTLAY	serve Fun	NANCING	tems Voted from Surplus Proceeds from Long Term	VENUES
TAXES	Land Use	Resident Taxes	Yield Taxes	Excavation Tax	Excavation	Interest &	LICENSE	Business	Motor Veh	Building Permits	Other Lice	FROM STATE	Shared Revenue	Rooms & Meals	Highway E	Forest Lar	Other	CHARGE	Income fro	Recycling	MISCELLANEOUS	Interest	Rent of Property	Forest Fire	Insurance	Other	CAPITAL OUTLAY	Capital Re	OTHER FI	Items Vote	TOTAL RE
	3120	3180	3185	3187	3188	3190		3210	3220	3230	3290		3351	3352	3353	3356	3359		3401	3404		3502	3503	3504	3506	3509		3915		3439	

SOURCES OF REVENUE

DETAILED STATEMENT OF PAYMENTS - 2000

DETAILED STATEMENT OF PAYMENTS - 2000		
	EXPENDITURE	
GENERAL GOVERNMENT		
4130 Executive Office:	00.004.40	
Secretary Salary	20,821.48	
Selectmen Salaries	3,000.00	
Moderator Salary	75.00	
Trustees Trust Funds Salaries	100.00	
Town Share Health Insurance	3,478.44	
Town Share Dental Insurance	226.26	
Town Share Retirement	1,835.75	
Town Share FICA & Medicare	882.79	
Printing	1,660.38	
Dues	857.17	
Notices	30.00	
Equipment Agreements/Repairs	961.53	
Supplies	537.95	
Postage & PO Fees	518.64	
Other	<u>15.00</u>	
		\$35,000.39
4140 Election, Registration & Vital Statistics:		
Town Clerk Salary	2,100.00	
Town Clerk Fees	6,403.00	
Election Fees	300.00	
Supervisors of Checklist Fees	330.00	
Ballot Clerk Fees	425.00	
Town Share FICA & Medicare	673.44	
Printing	98.50	
Town Clerk Dues	40.00	
Notices	153.50	
Election Day Dinners	180.00	
Licenses- Dog/Marriage	908.43	
Vital Statistics	763.00	
Town Clerk Supplies	142.42	
Postage	107.10	
Town Clerk Publications	<u>208.00</u>	
		\$12,832.39
4150 Financial Administration:		
Tax Collector Salary	3,375.00	
Tax Collector Fees	2,046.50	
Auditor Salaries	200.00	
Treasurer Salary	3,200.00	
Town Share FICA & Medicare	674.84	
Bank Charges	81.00	
Printing	827.37	
Dues	65.00	
Property Assessing	1,194.52	
Registry of Deeds/Probate	164.94	
Tax Collector Supplies	71.44	
Treasurer Supplies	270.19	
Postage	1,080.55	
Other	<u>25.00</u>	
		\$13,276.35
4153 Legal Expenses		\$3,121.93
4155 Worker's Compensation		\$3,576.92
4191 Planning & Zoning:		

Clerk Fees/ZBA	110.00	
Notices	333.95	
Supplies	126.99	
	401.97	
Postage Other	16.00	
Other	10.00	\$988.91
4194 General Government Buildings:		φ500.51
Custodian Salary	3,300.00	
Town Share FICA & Medicare	252.45	
Telephone	1,415.69	
Mowing	815.00	
Electricity	1,099.14	
Heat	2,974.13	
	944.00	
Property Insurance Gas	194.07	
Liability Insurance	2,387.00	
Repairs & Maintenance	3,241.62	
Supplies	219.64	646 849 74
		\$16,842.74
4195 Cemeteries		\$4 500 00
4196 INA Contingency Fund		\$4,500.00 \$909.59
4 190 INA Contingency rund		φ505.55
PUBLIC SAFETY		
4210 Police Department:		
Constable Salary	6,000.00	
Town Share FICA & Medicare	459.00	
E&O Insurance		
	757.00	
Operation – Gasoline	154.72	
Supplies	<u>119.75</u>	67 400 47
		\$7,490.47
4215 Ambulance - Contracted Service		\$8,463.78
4213 Ambulance - Contracted Service		φο,403.70
4220 Fire & Rescue Departments:		
Training	2,180.00	
Electricity	487.24	
Heat	1,607.88	
E&O Insurance	463.00	
Life Insurance	184.00	
Vehicle Insurance	1,662.00	
Dues	135.52	
Repairs/Equipment	10,720.74	
Vehicle Fuel	565.79	
Vehicle Inspection	90.00	
Control inspection	<u>90.00</u>	\$18,096.17
4240 Building Inspection:		Ψ10,030.17
Building Inspector Salary	1,779.50	
Town Share FICA & Medicare	1,779.30 136.13	
	130.13	\$1,915.63
4290 Emergency Management:		Ψ1,313.03
Forest Fire Control		\$231.84
		ΨΟ1.04
HIGHWAYS & STREETS		
4311 Highway Administration:		
Road Agent Wages	32,231.46	
	02,201.40	

Full Time Wages	38,188.78	
Part Time Wages	4,111.13	
Town Share Health Insurance	8,986.09	
Town Share Dental Insurance	402.24	
Town Share FICA & Medicare	5,701.65	
Town Share Retirement	<u>2,972.95</u>	
		\$92,594.30
4312 Highways & Streets:		
Telephone	548.04	
Drug/Alcohol Testing	80.00	
Electricity	695.22	
Heating Fuel	507.19	
Hired Equipment	1,925.00	
Vehicle Insurance	1,662.00	
Cutting Edges	2,395.35	
Repairs & Parts	15,202.18	
Tires	899.50	
Sand & Gravel	33,258.70	
Paving- Asphalt	52,987.50	
Paving-Shimming	10,401.93	
Salt & Chloride	28,894.83	
Vehicle Fuel	11,453.69	
Vehicle Inspection & Registration	60.00	
Other	973.79	
	<u> </u>	\$161,944.92
		4101,011.02
4316 Street Lighting		\$2,443.65
4319 Road Improvements		\$39,285.33
4515 Road Improvements		Ψ55,265.55
SANITATION		
4324 Solid Waste Disposal:		
Recycling Employee	3,214.00	
Town Share FICA & Medicare	245.87	
Telephone	436.16	
·		
Hazardous Waste Day	336.00	
Disposal Service (less recycling credits)	42,000.00	
Hauling	5,000.00	
Electricity	323.48	
Other	<u>244.54</u>	054 000 05
		\$51,800.05
HEALTH & WELFARE		
4411 Health Administration:	50.00	
Health Officer Salary	50.00	
Town Share FICA & Medicare	3.83	
		\$53.83
4414 Animal Shelter		\$60.00
4415 Health Agencies/Hospitals:		
Family Services	1,640.00	
Home Health Care	500.00	
Community Kitchen	2,000.00	
		\$4,140.00
4441 Welfare Administration:		
Welfare Officer Salary	0.00	
Town Share FICA & Medicare	0.00	
		\$0.00

4442 Welfare Direct Assistance		\$410.73
CULTURE & RECREATION		
4520 Park & Recreation: Mowing		\$4,375.00
3		
4550 Liberton		
4550 Library: Library Salaries	10,607.00	
Town Share FICA & Medicare	811.45	
Appropriation	6,581.55	
Appropriation	<u>-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	\$18,000.00
4583 Patriotic Purposes-Flags		\$280.03
CONSERVATION		
4611 Conservation:		
Amnesty Day	0.00	
Commission Dues	150.00	
Maps	346.58	
Other	<u>113.00</u>	
		\$609.58
DEBT SERVICE		
4711 Grader	16,000.00	
4711 Fire Truck	10,792.91	
4721 Interest on Long Term Loans	3,101.30	
4723 Short Term Interest on TAN	4,326.16	001.000.07
CARITAL OUTLAY		\$34,220.37
CAPITAL OUTLAY 4902 Defibrillator		\$8,071.29
4903 Highway Garage Repairs		\$3,219.86
4903 Flighway Garage Repairs		Ψ3,213.00
OPERATING TRANSFERS OUT		
4915 Highway Equipment		\$6,000.00
4915 Police Cruiser		\$2,000.00
4915 Fire Truck		\$3,000.00
TOTAL TOWN OPERATING EXPENSES		\$559,756.05
99 Accounts Payable	11,439.06	
Abatements	111.00	
County Taxes	225,322.00	
Investment Transfer to NHPDIP	1,375,000.00	
Overpayments of Motor Vehicle	333.00	
Reserved Funds - Storm Damage	5,923.84	
Reserved Funds - Ordinance Books	500.00	
School District	1,593,945.00	
Short Term Principal (TAN)	415,000.00	
Taxes Bought By Town	59,153.67	
TOTAL NON-OPERATING EXPENSES		\$3,686,727.57
GRAND TOTAL PAYMENTS		\$4,246,483.62

TREASURER'S REPORT

TOTAL CASH ON HAND - January 1, 2000		\$955,840.77
On Deposit in NOW Account	422,952.81	
On Deposit in Investment Account	532,887.96	
Deposits in NOW Account:		
Received from:		
Cindi Adler, Collector	2,171,300.72	
Treasurer, State of NH	127,037.56	
Borrowing	415,000.00	
Interest on Deposited Funds	15,327.95	
Licenses & Permits	231,889.55	
Charges for Services	4,439.87	
Rent of Property	4,620.08	
Forest Fire Reimbursements	156.50	
Insurance Reimbursements	3,537.78	
Other Local Sources	670.42	
Transfer from Investment Account	915,000.00	
Deposits in Investment Account:	1,375,000.00	
TOTAL RECEIPTS		\$5,263,980.43
GRAND TOTAL		\$6,219,821.20
0101101712		\$0,210,021.20
Withdrawals from NOW Account:		
Selectmen's Orders Paid	2,871,483.62	
Transfers to Investment Account:	1,375,000.00	
Withdrawals from Investment Account:	915,000.00	
Accounts Payable - Dec.'00	(4,320.29)	
TOTAL DISTRIBUTIONS		\$5,157,163.33
TOTAL CASH ON HAND - December 31, 2000		\$1,062,657.87
0. 5	55.440.04	
On Deposit in NOW Account	55,110.34	
On Deposit in Investment Account	1,007,547.53	
	\$1,062,657.87	
SUMMARY OF RECEIPTS		
From Cindi Adler, Collector:		
Property Taxes, Levy of 2000	1,894,919.50	
Property Taxes, Levy of 1999	90,222.74	
Resident Taxes, 2000 & Delinquent	8,790.00	
Land Use Change Tax	6,000.00	
Yield Taxes	20,915.10	
Excavation Tax	1,804.00	
Excavation Activity Tax	4,255.00	
Property Tax Sale/Tax Liens	132,251.62	

Interest & Penalties on Delinquent Taxes	5,708.98	
Interest and Costs on Tax Liens	6,433.78	
Total from Collector		\$2,171,300.72
From Treasurer, State of NH:		
Shared Revenue	17,819.00	
Rooms & Meals Distribution	38,728.64	
Highway Block Grant	59,702.48	
Forest Land Reimbursement	24.76	
Forest Fire Reimbursement	39.80	
State Disaster Relief	3,072.88	
State School Grant	7,650.00	
Total from Treasurer, State of NH		\$127,037.56
From Borrowing:		
Tax Anticipation	415,000.00	
Total from Borrowing		\$415,000.00
Income from Deposited Funds:		
Checking Account Interest	668.38	
Investment Account Interest	14,659.57	
Total from Interest on Deposited Funds		\$15,327.95
From Licenses & Permits:		
U.C.C. Fees	475.33	
Motor Vehicle Permits	222,679.00	
Motor Vehicle Application File Fee	1,790.00	
Building Permits	1,977.22	
Dog Licenses and Fines	2,506.00	
Marriage Licenses	360.00	
Vital Statistics Requests Pistol Permits	1,180.00	
	180.00	
Current Use Fees	36.00	
Planning & Zoning Hearings	555.00	
NSF Fees	50.00	
Candidacy Filing Fees	16.00	
Junk Yard Permits	25.00	
Dump Permit Fees	60.00	\$004.000 FF
Total of Licenses and Permit Fees		\$231,889.55
From Charges for Services:		
Westmoreland Fire/Rescue Gas	565.79	
Ambulance	876.15	
Welfare Reimbursement	911.93	
Westmoreland School District (Mowing)	1,616.00	
Services To Residents	470.00	
Total Charges for Services	470.00	\$4,439.87
Total Silaigos for Solvioss		Ψτ,τοσ.υ/
From Rent of Property:		
Post Office Rental	4,000.08	
Town Hall Rental	620.00	
Total Rent of Property	020.00	\$4,620.08
· c.a		Q-1,020.00

From Forest Fire Reimbursement:		
Individual Forest Fire	156.50	
Total Forest Fire Reimbursement		\$156.50
From Insurance Reimbursements:		
Workers Comp Audit Refund	719.00	
Liability Dividend	2,818.78	
Total from Insurance Reimbursement		\$3,537.78
From Other Local Sources:		
Town History Sales	557.50	
Telephone Commission	14.92	
Copies & Postage	26.00	
Miscellaneous	72.00	
Total from Other Local Sources		\$670.42
Miscellaneous:		
Investment Transfer From NHPDIP	915,000.00	
Total from Miscellaneous		\$915,000.00
GRAND TOTAL - ALL RECEIPTS		\$3,888,980.43

SUMMARY OF PAYMENTS

Executive Office	35,000.39
Elec., Reg., Vital Statistics	12,832.39
Financial Administration	13,276.35
Legal Expenses	3,121.93
Worker's Compensation	3,576.92
Planning & Zoning	988.91
General Government Buildings	16,842.74
Cemeteries	4,500.00
Contingency Fund	909.59
Police Department	7,490.47
Ambulance	8,463.78
Fire & Rescue Departments	18,096.17
Building Inspection	1,915.63
Emergency Management	231.84
Highway Administration	92,594.30
General Highway Expenses	161,944.92
Street Lighting	2,443.65
Road Improvements	39,285.33
Solid Waste Disposal	51,800.05
Health Administration	53.83
Animal Control	60.00
Health Agencies/Hospitals	4,140.00
General Welfare Assistance	410.73
Parks & Recreation	4,375.00
Library	18,000.00
Patriotic Purposes	280.03
Conservation Commission	609.58
Debt. Service - Grader/Fire Truck	26,792.91

Interest on Loans	3,101.30
Interest on TAN	4,326.16
Capital Reserve Funds	11,000.00
Short Term Principal	415,000.00
County Tax	225,322.00
Taxes Bought By Town	59,153.67
Westmoreland School District	1,593,945.00
Abatements	. 111.00
Refund of Overpayment of MV	333.00
Defibrillator	8,071.29
Highway Garage Repairs	3,219.86
'99 Accounts Payable	11,439.06
Reserved Funds- Storm Damage	5,923.84
Reserved Funds - Ordinance Books	500.00
Total Selectmen's Orders Paid	

2,871,483.62

Tranfers to Investment Account

1.375.000.00

Total Payments for all Purposes

\$4,246,483.62

STATUS OF ACCOUNTS IN HANDS OF TREASURER

Investment Account - NHPDIP
New Hampshire Public Deposit Investment Pool

Balance - December 31, 1999	\$532,887.96
Deposits in 2000	\$1,375,000.00
Withdrawals in 2000	\$915,000.00
Interest Earned in 2000	\$14,659.57
Balance - December 31, 2000	\$1,007,547.53

Recreation Fund:

 Balance - December 31, 1999
 \$1,624.83

 Interest Credited- 2000
 \$98.69

 Balance - December 31, 2000
 \$1,723.52

LOANS OUTSTANDING:

1. Fire Truck Loan- Connecticut River Bank Date of Loan- 12/17/98

Amount of Loan- \$53,939.53

Rate of Loan- 4.950% Length of Loan- 5 years

Payment per year- \$10,792.91 plus interest

Amount owed on loan (as of 12/31/00) - \$32,353.71 plus interest

for January January

CEMETERY TRUSTEES REPORT

Stone dust added to improve the condition of the roadways at the North and East Cemeteries has proved to be a temporary solution, so we will look into a permanent one this year. We will also continue stone repair work. The purchase of a metal detector was made to help in the location of 'pins' when a lot has to be staked out

Any questions regarding cemeteries, perpetual care or lot purchases can be directed to us.

Respectfully submitted, Cemetery Trustees Don Hall, Carlson Barrett, JoAnn LaBarre

INCOME

Beginning Balance as of January 1, 2000	\$4,057.17
Town Appropriation	\$4,500.00
Trust Fund Interest	3,612.32
Savings Account Interest	133.02
Sale of lots	300.00
New Trust Funds	300.00
	\$8,845.34
EXPENSES	
Streeter's – metal detector	152.00
S. Smith – (re-purchase of lot)	150.00
NHPDIP - new perpetual care investment	300.00
Mowing – all cemeteries	6,180.00
	6,782.00
Balance as of December 31, 2000	\$6,120.51

ROAD AGENT REPORT

The Westmoreland Highway Department would like to update the residents of the town. We are now a three-person department. Ed Messer, a resident of the town, joined us this year as a full-time employee. I welcome Ed to the department and believe he will be a great asset to the department.

In addition to the regular maintenance of the town's roads, the highway department, with help, roofed the town garage this summer. The garage was given a new coat of paint as well.

McAdam Road was given a facelift. It has been cut down about eight inches. Road fabric was laid down and six inches of gravel added. Five hundred and sixty feet of culverts were put in place. All of this work was done to prepare the surface to be paved. This was a large and time-consuming project.

I would like to express my appreciation to Gary Hudson and Ed Messer for their cooperation and dedication to the job. The repair and upkeep of the roads cannot be accomplished without it. I would like to also thank the town's people for being so supportive of the new highway department. We are trying extremely hard to please. We will address all issues in a timely manner.

Bruce Russell, Road Agent

TAX COLLECTOR'S REPORT
Summary of Tax Accounts – Fiscal Year Ending December 31, 2000
DEBITS

Prior	400.00										18.00	\$418.00				180.00				18.00								220.00		\$418.00
1998	240.00										10.00	\$250.00				100.00				10.00								140.00		\$250.00
144 991 74	940.00								200.00	9,623.21	75.00	\$157,269.95			90,222.74	790.00		706.00	5,238.54	75.00	59,153.67							350.00	734.00	\$157,269.95
2000		2 105 211 00	9,000.00	00.000.00	20,914.00	1,804:00	4,255.00		610.00	358.44	00.6	\$2,148,164.44			1,894,919.50	7,720.00	00.000.00	20,209.10	358.44	00.6		1,804.00	4,255.00		633.00		209,661.50	1,890.00	704.90	\$2,148,164.44
Uncollected Taxes Beginning of Fiscal Year:	Resident Tax Yield Tax	Taxes Committed to Collector:	Resident Tax	Land Use Change	Yield Tax	Excavation Activity Tax	Excavation Tax	Added Taxes:	Resident Tax	Interest on Property Taxes	Collected Resident Tax Penalties	TOTAL DEBITS	CREDITS	Remitted to Treasurer During Fiscal Year:	Property Tax	Resident Tax	Land Use Change	Yield Tax	Interest on Taxes	Resident Tax Penalty	Conversion to Lien	Excavation Activity Tax	Excavation Tax	Abatements Allowed:	Property Tax	Uncollected Taxes End of Fiscal Year:	Property Tax	Resident Tax	Yield Tax	TOTAL CREDITS

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS Fiscal Year Ending December 31, 2000

Tax Sale/Lien on Account of Levies of:

DEBITS

Prior	5,478.57		1,022.30	\$6,500.87			5,213.25	1,022.30	265.32	\$6,500.87
1997	51,322.71		3,330.33	\$54,653.04			47,468.76	3,330.33	3,853.95	\$54,653.04
1998	44,928.95		1,540.92	\$46,469.87			9,047.34	1,540.92	35,881.61	\$46,469.87
1999		59,153.67	540.23	\$59,693.90			11,368.60	540.23	47,785.07	\$59,693.90
-	Balance of Unredeemed Liens Beginning of Fiscal Year:	Liens Executed During Fiscal Year:	Interests & Costs Collected After Lien Execution:	TOTAL DEBITS	CREDITS	Remittance to Treasurer During Fiscal Year:	Redemptions	Interest & Costs After Lien Execution	Liens Deeded to Municipality Unredeemed Liens Balance End of Year	TOTAL CREDITS

WESTMORELAND VOLUNTEER FIRE & RESCUE DEPARTMENT

2000 was the second busiest year for the Westmoreland Volunteer Fire & Rescue Department. The department responded to a total of 145 fire & rescue calls, second only to the 147 calls in 1998. These calls consumed over 700 person-hours. Along with fire & rescue calls, the department conducted and participated in over 300 hours of fire and rescue training.

The Westmoreland Volunteer Fire and Rescue Department active roster stands at 22 fire and rescue personnel, with 8 personnel being Emergency Medical Technician qualified. The department has welcomed 3 new members during the year and had 2 members leave. Wesley Staples became a lifetime member after many years of service to the department as well as serving as Forest Fire Warden.

Besides responding to calls and conducting training, the department was also involved with numerous other activities. The department participated in several training burns as well as a disaster drill at Maplewood. The department also hosted the Forest Fire Warden's Association Dinner in May and sponsored the Chicken Barbecue in July. The department would like to thank the town band for once again providing the music at the chicken barbecue.

We would like to ask for your help by putting your house numbers on either your house (if visible from the road), your mail box (both sides), or on a post at the end of your driveway. This will aid us in reaching your home in case of an emergency.

Any Westmoreland resident wishing to become a member of the Westmoreland Volunteer Fire and Rescue Department may join us on the third Tuesday of each month at 8:00 p.m. at the Fire Station. The members of the Westmoreland Volunteer Fire and Rescue would like to thank the citizens of Westmoreland for your outstanding support this past year.

Respectfully submitted, Harry Nelson, Chief

2000 FIRE & RESCUE CALLS

	RE & RESCUE CALLS
Type	Number of Calls
Automatic Fire Alarms	17
Brush Fires	1
Car Fires	2
Chimney Fires	1
Building Fires	4
Dumpster Fires	1
Carbon Monoxide Detector	1
Downed Wires	5
Smoke Investigation	6
Mutual Aid	12
Medical Emergencies	69
Motor Vehicle Accidents	19
Public Assist	7
Total	145

POLICE DEPARTMENT

Emergency - 911 Non-Emergency - 352-1291

Police complaints in the year 2000 followed the typical patterns. Lots of animal and motor vehicle complaints followed by moderate numbers of varied complaints as noted below. I do not count the complaints handled solely by NHSP or the Fire Department. We did have a rash of daytime home invasions in the spring and early summer, amounting to about 8 homes burglarized. These were connected to a series of residential burglaries in Keene and Surry. Arrests have been made and we are waiting for adjudication on the last few.

We have continued to rely on State Police resources for serious accidents and major crimes, and they have been generous in time and effort to help resolve some serious issues. They and the assistance we receive from surrounding agencies continue to save the town tens of thousands of dollars each year. At this time I see no need to duplicate resources that are available elsewhere. Thanks as usual to JoAnn LaBarre and the Selectmen who have been most helpful and supportive. Thanks also to observant neighbors and friends who helped us solve burglaries, recover property, and in general, filled the void. Jack Zeller. Constable

Accidents	5	Fraud	1
Hit and Run	2	Harassment	1
Alarms	2	House checks	4
Animal	43	Intoxication	0
Assault	1	Juvenile	6
Assist other Dept.	7	Misc.	27
Criminal Mischief	5	Motor vehicle complaints	11
Criminal Threatening	3	Sexual assault/felony	0
Criminal Trespass	1	Sexual assault/misdemeanor	1
Disorderly Conduct	3	Suspicious persons	3
Domestic	5	Theft/Shoplifting	8

REPORT OF THE TOWN CLERK

Fiscal Year Ending December 31, 2000

Motor Vehicle Registrations - 2,253	\$222,346.00
Motor Vehicle Overpayments	\$333.00
Vital Statistic Requests	\$1,180.00
Dog Licenses Issued: 327 Tags	\$2,131.00
7 Group	\$175.00
Candidacy Filings – Local & State	\$12.00
Marriage Licenses Issued – 8	\$360.00
Title Applications – 415	\$1,790.00
UCC Filings – 32	\$475.33
Filing Fees (served by sheriff) - 2	\$4.00
Overdraft Charges	<u>\$50.00</u>
Total Remitted to Treasurer	\$228,856.33

PUBLIC LIBRARY

The library has reached a milestone this year. The addition of a children's room, access ramp, and major renovations to the 1830 brick structure have been accomplished with the generous help of the townspeople and area businesses who have donated their skills and time. This could not have been accomplished without the large number of volunteers who helped pack the 10,000 volumes and carry them by the truckload to Maplewood Nursing Home In May, and bring them back to the library, unpack and reshelve them in October. Under the careful direction of our contractor, Jim Sparks, the integrity of the old building with its unique tin ceiling was repaired. New lighting, installed by Gary Winn has made our addition and stack areas warmly illuminated. New windows and doors allow more daylight and passive solar energy. Bookcases made by Cox Woodworking enhance the total juvenile collection, making it more accessible. Our floor was sanded and refinished by Fissettes, and the old wood shines. A book listing all the contributors will be available for viewing at the library.

Statistics reflect the fact we were closed from mid May until mid November, when we officially opened and dedicated our new Children's' room on November 19. The State Librarian, Michael York, attended our celebration and was pleased to see such a beautiful space to accommodate Westmoreland patrons. While the construction was taking place, our patrons were welcomed visitors at the Chesterfield Library. Chesterfield statistics for Westmoreland residents are in parentheses. During the year 1143 (220) patrons visited the library. 25 (2) new patrons joined, and 12 reference questions were answered. Total circulation of materials was 2236 (480) of which 82 (3) were borrowed on Interlibrary Loan. We loaned out 24 titles. We were open for 80 days, and average daily circulation was 28; 75% of the books were fiction. 92 (5) patrons used the reading area, but did not borrow books. The library purchased 115 books, and processed 142 donations. Volunteers logged in 267 hours, but I'm sure there were more unrecorded.

Chesterfield library hosted the summer reading program "Reading Cats and Dogs". One reader participated; we missed the children at our library. We look forward to resuming our programs with the First Grade and with volunteer Susanne Bates, who organized the story hour for 3 and 4 year olds. During Volunteer Recognition Week, the library sponsored a talk on "History of Westmoreland Schools", given by Craig Brown of the Historical Society. 20 people attended this very informative presentation about the old library building and others.

The Annual Book Sale was a great success. The library added \$511 to its building fund, and the beautiful quilt made by Rosalie Walker was raffled, and won by Lori Petisca.

This year, we applied for and received a Library Services Technology Assistance Award, which will allow us to purchase a new computer, and receive training. This will involve a partnership with the Westmoreland School. Also, we applied for and received a Community Energy Partnership grant, which will also involve monitoring energy consumption in town buildings, and assist the library in reimbursement for implementing energy-efficient measures in its new structure and renovations. Along with this extra funding, will be additional opportunity to work and coordinate with the school.

We look forward to a new life for the library in the coming years. We have already been asked to host community events, and the new space is proving to be a good investment

Respectfully submitted, Maisie Crowther, Director

WESTMORELAND PUBLIC LIBRARY FINANCIAL REPORT 2000

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TOTAL INFLOWS
TOTAL OUTFLOWS

Account Balances 12/31/2000

 Checking
 \$2,309.32

 Edward Jones
 \$83,983.10

 \$86,292.42

REVENUE		EXPENSES	
Book Sale	511.97	Book	25.00
Book Sales - other	100.00	Books	2,651.2
Contributions	21,708.00	Building	20,718.1
Fundraising - Raffle	253.00	Architect	4,740.0
Grant - Schools & Library Corp.	34.56	Contractor	73,117.99
Interest Earned:		Computer	176.00
Checking	20.03	Continuing Education	100.00
Money Market	2,775.59	Dues	75.00
Stock Interest	360.00	Electricity	401.07
Trust Funds	862.89	Equipment & repair	530.76
Jotham Lord Fund	102.76	Heat (Gas)	1,599.24
Gifts: Trustees of Trust Funds	5,000.00	Magazines	239.29
Gifts: Memorial Fund	135.00	Maintenance	141.66
Town Appropriation:		Photocopying	160.19
Appropriation	6,581.55	Postage	141.79
Town Share Fica/Medi	811.45	Salaries	10,607.00
Salaries	10,607.00	Town Share Fica/Medi	811.4
TOTAL INFLOWS	\$49,863.80	Summer Program	121.00
		Supplies	523.84
		Telephone	1,268.93
		Trustees of Trust Funds	5,000.00
		TOTAL OUTFLOWS	\$123,149.50
Account Balances 12/31/2000			
Checking	\$3,064.27		
Edward Jones	\$9,942.39		
TOTAL	\$13,006.66		
Account Balances 1/1/2000	\$86.292.42		

\$49,863.80

\$123,149.56

\$13,006.66

ZONING BOARD OF ADJUSTMENT

In 2000, the Zoning Board of Adjustment had five requests for Variances. Two were granted, two withdrawn and one was denied. One request for variance was reheard and granted. Seven requests for Special Exception were heard and granted.

All applications for Zoning Board of Adjustment hearings for Special Exceptions and Variances originate with the Zoning Administrator, R. Bruce Smith. Hearings are usually held on the second Tuesday of each month, when necessary. Applications must be in the hands of the Zoning Clerk, Helen Draper, at least fourteen (14) days prior to hearing date to allow time for notification of abutters and the general public.

Zoning Board Members during 2000:

Peter Remy, Chairman Brenda Shelley

Barry Shonbeck

John Burt Brian Merry April Ferguson, Alternate

Respectfully submitted, Helen Draper, Clerk

PLANNING BOARD

The Westmoreland Planning Board holds regular meetings on the second Tuesday of each month. The meetings are held in the Selectmen's office of the Town Hall and begin at 7:30PM.

In 2000 there were ten Site Plan approvals. There was one Boundary Line Adjustment approved and one Sub-Division denied, resubmitted and then withdrawn. One Scenic Road Hearing was held.

A new Ordinance Book and Site Plan & Subdivision Regulations have been printed incorporating changes made since the last print in 1989. New ordinances for telecommunication towers were drawn up to be included on the March 2001 ballot. The Board intends to focus on the Marter Plan in 2001

Reginald Simino, Chairman Linwood Burt Jeff Ingram James Ashworth Thomas Hanna Lauren Bressett Linn Starkey, Jr.

JoAnn LaBarre, Secretary & Alternate

REPORT OF THE BUILDING INSPECTOR

Permits issued – year ending December 31, 2000:

One-family dwellings	10	Remodeling	3	Porch	2
Swimming Pool	2	Additions	7	Commercial	1
Garages	6	Barns	3	Tower	1
		Sheds	1		
Total	36				

Respectfully submitted, Linn J. Starkey, Jr.

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department <u>BEFORE</u> using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

2000 FIRE STATISTICS (All Fires Reported thru November 10, 2000)

FIRES REPORT	ED BY CO	UNTY	CAUSES OF FIRES RE	PORTED	
Belknap	54	13 Acres	Smoking	30	
Carroll	46	10	Debris Burning	263	
Cheshire	41	20	Campfire	16	
Coos	30	4	Children	17	
Grafton	16	7	Railroad	7	
Hillsborough	118	40	Equipment Use	9	
Merrimack	92	16	Lightning	9	
Rockingham	49	24	*Miscellaneous	151	
Strafford	58	13	Arson/Suspicious	14	
Sullivan	12	2			
			*Misc.(powerlines, fireworks,		
TOTAL FIRES 1999: 1301 2000: 516		structures, OHRV, unknown)			

[&]quot;REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"
Robert Stewart, Forest Ranger
Edward Messer. Forest Fire Warden

2000: 149

TOTAL ACRES 1999: 452

WANTASTIQUET REGION RIVER SUBCOMMITTEE

Of the Connecticut River Joint Commissions

This year, the Subcommittee continued to provide information, advice and assistance to the states, towns, and to local landowners on a number of projects on or near the river, including transportation and riverbank stabilization work. We were asked by the State of NH to advise on the Chesterfield Bridge replacement, and on other transportation projects near the river in Walpole and Hinsdale. We met with the Windham Regional Commission to discuss Brattleboro's plans for redeveloping its waterfront near Union Station, and were pleased to learn that bald eagles attempted to nest this year on the Connecticut River near Hinsdale. The Subcommittee is monitoring recreational use of the river and invasive exotic plants such as purple loosestrife.

The Subcommittee also advised the Connecticut River Joint Commissions on new riparian buffer fact sheets for landowners and towns. This free information is useful for anyone whose property lies on water, from a small brook to the Connecticut River itself. It is now available from subcommittee members, the conservation district, Cooperative Extension, and the library. Retaining natural vegetation along the shoreline is the most effective way property owners can help protect both their riverbanks and water quality.

Towns in our region are reviewing the many tools and recommendations we have provided in the Connecticut River Corridor Management Plan. Most communities, including Westmoreland, are actively moving to incorporate them as they update their existing town plans and revise their zoning ordinances, particularly in the area of shoreland protection. The future of the region's valuable agricultural lands continues to be a concern

The public is welcome to participate in our meetings, at the Westmoreland Town Hall on the fourth Wednesday evening of every other month. We invite citizens interested in representing the Town to contact the Selectmen. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the Connecticut River Corridor Management Plan, is on the web at www.crjc.org/localaction.htm.

Respectfully submitted, Stuart Adams Janice Kos Westmoreland representatives to the Wantastiquet Subcommittee

CONSERVATION COMMISSION REPORT

As enabled by NH RSA 36-A & RSA 483-A, the Conservation Commission continues to assess the natural resources of the town and review and respond to wetland permit applications submitted to the NH Department of Environmental Resources. We have reviewed a number of projects and citizen concerns during the year.

The management plan the Commission prepared as required as part of the NH Rivers Management and Protection Program (NH RSA 483) has not yet been formally adopted by the town. It has been modified and will hopefully be adopted in the coming year.

The Commission reviewed the various digitized maps prepared by Southwest Region Planning Commission, received updates and has been working on how to facilitate their use by the planning board, zoning board of adjustment and others. We assisted in updating the towns zoning map and hope to get it digitized in the coming year.

For the fourth year in a row, the Commission organized "Junk Amnesty Day" at the transfer station where tons of unwanted material was brought at no charge. Plans for a 2001 "Amnesty" are unsure at this time. In relation to this issue, the Commission has been assisting the Selectmen in gathering information

and reviewing alternatives for the town's solid waste disposal plans.

A couple of our members have been working with NH Fish and Game, Audubon and Public Service, helping to establish osprey nesting sites on the Connecticut River in Westmoreland. They have also been assisting with an invasive plant eradication project on the County Farm property.

The Conservation Commission meets at the town hall on the first Tuesday of the month and invites anyone to visit with us. We look forward to productive year. Feel free to contact any of our members with comments, questions or offers to help us in our mission.

Respectfully submitted, Marshall Patmos, Chairman Frances Laurent, Jean Rudolph, George Duke, Walt Derjue, Jim Blake, Bob Moore

AUDITOR'S REPORT

This is to certify that we have examined and audited the accounts of the Selectmen, Town Clerk, Treasurer, Tax Collector, Trustees of the Trust Funds, Briggs Fund, Cemetery Trustees and Library Trustees for the year 2000 and find them to be correct and properly vouched. Additional findings and recommendations are on file with the Selectmen

Elaine Moore, Robert Moore, Jr. - Auditors

2000 REPORT FOR BRIGGS, BLEEKER, AND RUTH D. WHITE TRUST FUNDS

On December 21, 2000, the students at Westmoreland School had holiday parties at school. The interest from the Brigg's, Bleeker, and White Funds was used to purchase gifts for children in grades Kindergarten through five. We ordered pizza for the middle school students to enjoy at their parties. We were glad to have the opportunity to carry out this tradition.

Respectfully submitted, Stanley, Castor, Jr., Susan Castor

HEALTH REPORT

Questions and complaints that were investigated for the year 2000 are as follows:

Septic System failures 4 Dog bite complaint 1
Day Care Facility inspections 1 Nuisance complaints 6

In an effort to monitor water quality in the State, the New Hampshire Dept. of Environmental Services is encouraging homeowners with private wells to have their well water periodically tested. This effort would help identify any potential problems in town and assure protection from contaminants. Additional information can be found at the Environmental Services web site at www.des.state.nh.us/wseb, select "fact sheets". Copies of those fact sheets will also be placed in the town hall and the town library. Water sample bottles will be made available at the town hall.

Respectfully submitted, William Huntley, Health Officer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

2000 ADDITIONS

Date	Trust Fund	Amount
6-6-00	Dorothy L. Greene Library Fund	\$5000.00
8-15-00	South Village Cemetery Perpetual Care Fund	100.00
12-12-00	North Cemetery Perpetual Care Fund	200.00
12-31-00	Transfer to Principal - Westmoreland Men's Club	26.75
12-31-00	Transfer to Principal - Michael J. Acerno Scholarship Fund	35.48
	Total Additions to Trust Funds	\$5362.23
Date	Capital Reserve Fund	Amount
12-31-00	Fire Truck	\$3000.00
12-31-00	Highway Truck	6000.00
12-31-00	Police Cruiser	2000.00
	Total Additions to Capital Reserve Funds	\$11000.00

2000 DISBURSEMENTS

Paid To	Purpose	Fund Name	Amount
WestmorelandSchoolDist.	SPED/High School Tuition	SPED/HS Tuition Fund 5	66860.00
Theresa M. Acerno	High School Student Scholarship	M.J.Acerno Scholarship Fund	300.00
***************************************	mgn outror ordanic outrorasinp	THE THE PERSON NAMED IN TH	500.00
Barbara Messer	Graduates Dinner	L.Leach Graduates Fund	135.70
Lauren Zwolinski	Book Awards	Susan Cutter Book Award	28.35
			20.33
Cemetery Trustees	Cemetery Maintainance &	(All Town Cemetery Funds)	
	Perpetual Care		3612.32
WestmorelandSchoolDist.	School Nurse/Health CareSupplies	P.L.Bragg Trust Fund	458.38
Westmoreland Library	Support of Town Library	Jotham Lord Trust Fund	102.76
Susan Harris	Soccer Camp Scholarship	Thomas White Soccer Scholar.	225.00
Westmoreland Library	Support of Town Library	(All Town Library Funds)	862.89
WestmorelandActivityFnd	* *	Fox, Esty, & Town Literary Fnds	. 288.02
Susan Castor	Christmas Gifts/School		
		Briggs, Bleeker,& White Funds	
Selectmen	Aged & Needy	Starkey – Cobb Fund	389.44
Transfer of Income to Prin	cipal (to comply with terms of Trust)	Westmoreland Men's Club	26.75
Transfer of Income to Prin	icipal (to comply with terms of Trust)	M.J.AcernoScholarship Fund	35.48
	Total Disbursements		373560.43
	Total Disoursements		775500.75

DATE NAME OF TRIIST FIND	PURPOSE	* * * * * * *	* * * * * * PRINCIPAL * * * * * *	* * * * * *	* * * * * *	* * * * * INCOME * * *	ME * * *		GRAND
OF COMPANY OF THE COM		BEGINNING	NEW (EXP.)	ENDING	BEGINNING INCOME		EXPENDED ENDING	ENDING	TOTAL
CREATION			FUNDS	BALANCE	BALANCE	AMOUNT		BALANCE	
Cance Moadow	Cemetery	\$301.52		\$301.52	\$14 78	\$18 26	(\$14.78)	\$18.26	\$31978
Chaffee	Cemetery	\$100.91		\$100.91	\$116.29	\$13.27	(\$11 00)	\$118 56	\$21947
Eact Westmoreland	Cemetery	\$7,720.38		\$7,720.38	\$494.57	\$487.04	(\$391.31)	\$590.30	\$8,310 68
Cline	Cemetery	\$5,095,58		\$5,095.58	\$2,487.44	\$449.65	(\$361.04)	\$2,576.05	\$7,671.63
North Congret Hokeon	Cemetery	\$12,825.91		\$12,825.91	\$630.18	\$797.93	(\$640.77)	\$787.34	\$13,613.25
Morth Domotrial Care	Cemetery	\$14 532 53	\$200,00	\$14,732.53	\$924.50	\$916.94	(\$735.86)	\$1,105.58	\$15,838.11
Cuthing (Cole)	Cemetery	\$502.91		\$502.91	\$586.81	\$64.56	(\$51.85)	\$599.52	\$1,102.43
District Control	Cometery	\$301.48		\$301.48	\$14.78	\$18.26	(\$14.78)	\$18.26	\$319.74
Couth Village Maint & Impor	Camatan	\$11.356.72		\$11,356.72	\$567.75	\$706.96	(\$22.75)	\$706.96	\$12,063.68
Court Village Dam Care	Cemetery	\$16 389 56	\$100,00	\$16,489.56	\$985.08	\$1,032.47	(\$823.18)	\$1,194.37	\$17,683.93
South Village, 1 of Company	Cemetery	\$20,088.37		\$20,088.37	\$2,798.36	\$1,389.49	\$0.00	\$4,187.85	\$24,276.22
South Village D Blood	Cemetery	\$19,259.62	(\$1,744.19)	\$17,515.43					\$17,515.43
TOTAL CEMETERY FUNDS	_	\$108,475.49	(\$1,444.19)	\$107,031.30	\$9,620.54	\$5,894.83	(\$3,612.32)	\$11,903.05	\$118,934.35
OTHER FUNDS									
Miscellaneous	Library	\$17,849.19	\$5,000.00	\$22,849.19	\$862.89	\$1,283.74	(\$862.89)	\$1,283.74	\$24,132.93
Miscellaneous	Union Meetinghouse	\$2,934.46		\$2,934.46	\$148.05	\$187.26	\$0.00	\$335.31	\$3,269.7
1935 Starkey - Cobb	Town Aged & Needy	\$7,647.87		\$7,647.87	\$389.44	\$485.60	(\$389.44)	\$485.60	\$8,133.47
1816 Lord Jotham	Town Vote	\$2,010.09		\$2,010.09	\$102.76	\$125.52	(\$102.76)	\$125.52	\$2,135.61
1982 Men's Club	Historical Society	\$3,624.01	\$26.75	\$3,650.76	\$780.78	\$267.53	(\$26.75)	\$1,021.56	\$4,672.32
1996 Special School Fund	SPED/HS Tuition	\$60,000.00	(\$60,000.00)	\$0.00	\$5,968.17	\$1,310.01	(\$6,860.00)	\$418.18	\$418.18
1994 Acemo, Michael J.	Scholarship	\$5,722.21	\$35.48	\$5,757.69	\$299.57	\$354.81	(\$335.48)	\$318.90	\$6,076.59
1985 Bleeker	Children's Christmas	\$502.49		\$502.49	\$41.90	\$32.80	(\$26.73)	\$47.97	\$550.46
1954 Bragg, Pearl Lucile	Health/School	\$9,104.19		\$9,104.19	\$458.38	\$566.91	(\$458.38)	\$566.91	\$9,671.10
1918 Briggs, O. L.	Children's Christmas	\$1,004.52		\$1,004.52	\$56.42	\$64.03	(\$51.11)		\$1,073 86
1990 Cutter, Susan H.	Grammar Award	\$508 47		\$508.47	\$154.37	\$39.01	(\$28.35)	69	\$673.50
1889 Esty, Henry	School Support	\$905 33		\$905.33	\$48.24		(\$48.24)		\$962 91
1817 Fox, Elephalet	School Support	\$1,004.84		\$1,004.84	\$53.91		(\$53.91)		\$1,068.84
1976 Leach, Lois	Graduates' Banquet	\$2,533.12		\$2,533.12	\$183.43	\$160.10	(\$135.70)	\$207.83	\$2,740.95
1829 Town Literary	School Support	\$1,781.58		\$1,781.58	\$185.87	\$118.19	(\$185.87)	\$118.19	\$1,899.77
1991 White, Ruth A.	Children's Christmas	\$3,050.84		\$3,050.84	\$206.53	\$19673	(\$157.50)	\$245.76	\$3,296.60
1985 White. Thomas	Soccer Scholarship	\$2,989.63		\$2,989.63	\$1,263.48	\$251.90	(\$225.00)	\$1,290.38	\$4,280.01
TOTAL OTHER FUNDS		\$123,172.84	(\$54,937.77)	\$68,235.07	\$11,204.19	\$5,565.72	(\$9,948.11)	\$6,821.80	\$75,056.87
TOTAL CEMETERY AND OTHER FUNDS	THER FUNDS	\$231,648.33	(\$56,381.96)	\$175,266.37	\$20,824.73	\$11,460.55	(\$13,560.43)	\$18,724.85	\$193,991.22
		CAPITAL R	ESERVE FI	CAPITAL RESERVE FUNDS FOR 2000	2000				
DATE PURPOSE OF CAPITAL RESERVE FUND	SERVE FUND		PRINCIPAL		* * * *	INCOME	ME	:	GRAND
Creation		Beg Balance	New Funds	End Balance	Beg Balance IncomeAmt	IncomeAmt	Expended	End Balance	TOTAL
1968 Fire Truck		\$0.00	\$3,000 00	\$3,000 00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000 00
1968 Highway Truck		\$12,000 00	\$6,000.00	\$18,000 00	\$1,555 88	\$822 99	\$0 00	\$2,378.87	\$20,378 87
1993 Town Revaluation		\$25,000 00		\$25,000 00	\$5,430.24	\$1,847.34	\$0.00	\$7,277.58	\$32,277 58
1998 Police Cruiser		\$5,000 00	\$2,000 00	\$7,000 00	\$127 53	\$311 43	\$0 00		\$7,438 96
				0000000	67 447 CE	C2 0R1 7G	CO 03	\$10 095 41	&63 006 A1

DEATHS	AT	BAADI	E\A/	$\cap \cap \cap$

Date	Name
01/07/2000	Ann Eastman Abare
06/25/2000	Alice Goodell Austin
02/06/2000	James V. Baldasaro
04/14/2000	Walter F. Baronoski
03/28/2000	Audrey E. Benson
11/25/2000	Janina Balckledge
04/29/2000	
	Virginia D. Blake
09/26/2000	Cyril Johnson Bradway
01/23/2000	Theodore W. Bryant
12/01/2000	Robert C. Clapp
09/28/2000	Margaret Clark
09/08/2000	Margaret W. Clark
11/29/2000	Herbert Donald Coleman Jr
07/11/2000	Gerald A. Corbett
06/02/2000	Evelyn M. Croteau
08/13/2000	Shirlee Ann Croteau
04/15/2000	Evangeline N. Damon
08/26/2000	Richard C. Daniels
03/06/2000	Hazel S. Dean
04/24/2000	Ina K. Delano
06/19/2000	Catherine L. Denno
07/23/2000	
	Zelda Hayes Donovan
12/04/2000	Gladys Ward Eastman
07/01/2000	John Harvey Frye
09/11/2000	Rita Mary Gilman
10/19/2000	Eileen Blake Gorham
10/04/2000	Lawrence Watkins Graves
03/12/2000	Hazel Francine Hansche
01/31/2000	Grace A. Haskell
10/17/2000	Barbara A. Hatt
06/04/2000	Virginia P. Holmes
07/28/2000	Edward J. Hoyt
03/31/2000	Deborah Fay Jackson
08/31/2000	Esther M. Jameson
02/02/2000	Josephine W. Jeffrey
11/25/2000	Ruth I. Jeffrey
12/27/2000	Mary R. Johnson
05/06/2000	Jane L. Kononan
02/24/2000	Merrill Harlow Lawrence
02/14/2000	Esther E. Lewis
01/13/2000	Lyubov Litovskaya
02/26/2000	Mary A. Malik
11/17/2000	Helen L. Maloon
09/02/2000	Zelma Manzer
09/26/2000	Rachel A. Mecham
05/02/2000	Elmer K. Morse
05/02/2000	Anna Eliza Myers
02/20/2000	Brenda Patnaude
03/31/2000	Thelma Rantilla
09/23/2000	Margaret B. Reinhardt
11/30/2000	Ella A. Rice
08/25/2000	
	Evelyn G. Seward
07/19/2000	Edith G. Taylor
01/28/2000	Homer S. Tillson
03/29/2000	Harold Everett Trask
01/23/2000	Charlotte Weiser
06/22/2000	Wilford Wallace Wilfore

Name of Father Phillip Eastman Trenor Goodell Guy Joseph Baldasaro Antoni Baronoski Frank Gilman John Filachowska Pearl Dyke Spencer Bradway Charles W. Bryant Herbert Clapp James M. Magee George Wallace Herbert D. Coleman Sr. Burton A. Corbett Aage F. Bierrum Robert W. Blake Antonia Naves Clayton S. Daniels Franik W. Streeter Fino Koski Peter Lachonche George H. W. Haves William B. Ward Charles E. Frve George Gilman Willis Gorham John Graves David Schimmell Charles F. Allen George Collins Carl A. Perkings Richard Hovt Fred A. Luce Charles A. Moultrop Wallace Wilkerson **Everett Rhodes** Alexander Kelly John Kononan Sanford Lawrence Addison A. Lockwood Yankel Rayce John Borek Wesley H. Maloon Charles Ballou Orville Woodward George Morse Guy W. Parker Earl P. Adams John G. Rantilla Horace M. Barber Harold Rice Elwin Gammell August W. Bode Joseph M. Tillson Charles E. Trask Karl Kolfhaus

Name of Mother Susan Fraser Marion Sears Mary Damore Mary Leminski Mary Phelps Unknown Piobroska Harriet MacDonald Mabel Graves Eva Wallace Flora Collins Melvina Mercy Sarah Helen Hall Alma Huldah Partridge Alice Gilman Josephine Spaeth Anna Anderson Gloria Unknown Edna Worden Annie MacDiarmid Sylvia Hakkarainen Mary Michaelangelo Helen O'Brien Ada C. Semon Bertha Osborne Roseanna Labier Grace M. Bryant Julia Jones Hazel Youngberg Cora A DeGrass Florence Harper Ethel Baker Edna Lindslev Annie E. Gallagher Maude A. Whitney Maude F. Cooke Etta Coffin Frances Fitzgerald Maria Josephine Sairainen Anna Glidden Anna Fish Unknown Caroline Dubiel Frances G. Tatham Mezota Ramsey Alice Unknown Vera Howard Lottie Lyon Gladys Lowe Anna Oiala Grace Bushnell Bessie Wile Mabel Huntington Annie E. Sanderson Miriam Parker Maude Stowell Wilhelmenia Eichler Eva Clara Patenaude

Residence Westmoreland, NH Westmoreland NH North Walpole, NH W. Chesterfield, NH Marlow NH Westmoreland, NH Keene NH Alstead, NH Westmoreland, NH Brattleboro, VT Keene NH Westmoreland, NH Westmoreland, NH Westmoreland NH Marlborough, NH Westmoreland, NH Westmoreland, NH Westmoreland, NH Westmoreland, NH Westmoreland NH Bellows Falls, VT Westmoreland, NH Westmoreland, NH Westmoreland, NH Westmoreland, NH Walpole, NH Walpole, NH Spofford NH Keene NH Westmoreland, NH Westmoreland, NH Spofford, NH Westmoreland, NH Walpole, NH Walpole, NH Walpole, NH Keene, NH Keene, NH Marlborough, NH Westmoreland, NH Keene, NH Winchester, NH Westmoreland, NH Westmoreland, NH Keene, NH East Swanzev, NH Westmoreland, NH Keene, NH Westmoreland, NH Alstead, NH Keene, NH Charlestown, NH Westmoreland, NH Keene, NH Winchester, NH Spofford, NH

Charlestown, NH

George John Wilfore

DEATHS OUT OF TOWN

Mother's Name Duguay, Emma Blanchard, Florence E. Clark, Marion Bradley, Ethel Proctor, Isabella Scripture, Maria Krotz, Edith Unknown, Alice Sterling, Mildred Kaye, Bernice Taylor, Alice		Mother's Name Neilson, Louise Ploof, Hazel Luther, Ida	Date of Death 03/22/1999 03/05/2000 03/05/2000 07/12/1984 09/08/2000 04/24/2000 04/24/2000 10/17/2000 10/12/2000 08/20/2000 08/20/2000 06/20/2000 01/11/2000 12/03/2000 12/03/2000
Eather's Name LaFrencois, Paul Aldrich, Charles H. Farley, Frank S. Higloy, Everett Fisken, John Hall, Adin Herzog, William Horton, Joseph Barrett, Phillip Phelps, John Stewart, Edward Dorcy, Hermados	(po	Eather's Name Hanson, Edward M. Hall, Walter White, Max	Place of Death Keene, NH Hartford, VT Unknown Westmoreland Westmoreland Worcester, MA Wostmoreland Westmoreland Keene, NH New Haven, CT Keene, NH New Haven, CT Keene, NH New Westmoreland
Ainsworth, Rena Aldrich, Raymond H. Comerford, Grace F. Elder, Ruth H. Fisken, Ralph P. Fredette, Mary H. Herzog, William G. Jr. Horton, Charles J. Jenkins, Barbara Phelps, Noel W. Stewart, Kenneth H. Wilson, Ruth A.	DEATHS IN TOWN (Not Maplewood)	Name Hanson, John Douglas Hatt, Gladys M. White, Edward N. Sr. BURIALS	Name John K. Aldrich Raymond H. Aldrich Earl Brennan Margaret W. Clark Ina K. Delano John H. Frye Constance C. Hall Barbara Hatt Gladys M. Hatt William G. Herzog Jr. Pauline Johnson Velma Lafferty Edward N. White Sr.
Place of Death Keene, NH Hartford, VT Keene, NH		Place of Death 283 Poocham Rd. 305 Spofford Rd. 12 South Village Rd.	Burial Place East Cemetery North Cemetery East Cemetery East Cemetery South Village Cemetery North Cemetery South Village Cemetery North Cemetery
Date 02/26/2000 03/05/2000 03/05/2000 12/27/2000 01/25/2000 05/01/2000 04/06/2000 02/17/2000 11/12/2000 06/02/2000 06/02/2000 06/02/2000 05/17/2000		Date 05/13/2000 01/24/2000 12/03/2000	Burial Date 10/07/2000 09/11/2000 04/26/2000 07/05/2000 11/01/2000 10/20/2000 06/07/2000 08/07/2000 12/07/2000

		Westmoreland, NH			Westmoreland, NH	Westmoreland, NH	Westmoreland, NH	Westmoreland, NH		Westmoreland, NH	Westmoreland, NH	Westmoreland, NH	Westmoreland, NH	Westmoreland, NH	Keene, NH	Muskegon, Mi	Muskegon, MI	Westmoreland, NH	Westmoreland, NH	Westmoreland, NH	Westmoreland, NH	Sonoma, CA	Sonoma, CA	Amherst, NH	Westmoreland, NH			Father's Name	Stuart Adams	Kent Eggleston	Troy Emineth	Mark Fish	David Hume	David Hume	Andrew Huntley	Kevin Johnson	Brian Nadeau	Patrick O'Neil	Thomas Paulin	Troop Donoons
	Names	Breck, Stephen R.	Aubrey, Nancy A.	Bushway, Scott	Shier, Gina	Cheney, Christopher	Jutras, Faith A.	Cormier, Anthony D.	Kingsbury, Rebecca J.	Dewey, Ian W.	Clark, Christy L.	Edson, Shawn A.	Saunders, Tracey A.	Fitzpatrick, John B.	Del Secco, Lori J.	Flisram, Gregory D.	McKeown, Mary L.	Kritzer, James E.	Duncan, Melissa A.	Moody, Anthony M.	Warner, Eileen D.	Watson, Christopher M.	LeClercg, Francee S.	Winiecki, Marc A.	Longsjo, Elizabeth R.			Mother's Name	Robyne Richardson	Hui Jing	Rebecca Junnila	Sandra Caspersen	Caroline Cristiano	Caroline Cristiano	Kelly Wright	Gale Church	Gretchen Harcke	Lisa Gaudreau	Paula Hodgkins	Contraction Contraction
MARKIAGEN									King				Sai		,		Ž		na		S		Ped		Lon	i	BIRTHS	Baby's Name	Nathan Stuart Adams	Drake Richard Eggleston	Pierce Junnila Emineth	Caitlyn Olivia Fish	Carley Meagan Hume	Riley David Hume	Bailey Lyn Huntley	Kyle Eran Johnson	Jack Trenton Nadeau	Callie Elisabeth O'Neil	Elaina Rose Paulin	torong Cong Carbacl
	Place	Keene, NH		LasVegas, NV		Westmoreland, NH		Sullivan, NH		Westmoreland, NH		Walpole, NH		Westmoreland, NH		Westmoreland, NH		Westmoreland, NH		Westmoreland, NH		Keene, NH		Westmoreland, NH				Place	Keene, NH	Keene, NH	Keene, NH	Peterborough, NH	Lebanon, NH	Lebanon, NH	Keene, NH	Keene, NH	Keene, NH	Keene, NH	Keene, NH	LICOSON MILL
	Date	01/01/2000		04/20/2000		12/17/2000		07/15/2000		03/11/2000		07/17/2000		06/03/2000		10/07/2000		12/30/2000		07/08/2000		04/29/2000		09/23/2000				Date	05/20/2000	08/27/2000	02/01/2000	08/21/2000	09/22/2000	09/22/2000	04/25/2000	05/29/2000	01/30/2000	04/08/2000	01/20/2000	0000/07/00

Troy Rancourt Charles Tucker Ryan Royce

Doreen Kingsbury

Jordyn Grace Rancourt Colette Michelle Rinker Nicholas Gordon Royce

> Keene, NH Keene, NH

05/07/2000

Keene, NH

08/18/2000

Jennifer Rinker Amy Hicks

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Daniel G. Lafleur, Ph.D., Chair Stuart R. Adams Michael J. Acerno, Jr. Richard H. Frye John R. Harris

MODERATOR

Peter Heed

CLERK

Gail H. Ainsworth

TREASURER

Susan DeLuca

AUDITOR

Evelyn Hunter

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools Thomas J. Kane, Assistant Superintendent of Schools Barbara S. Tremblay, Assistant Superintendent of Schools John R. Harper, Business Manager Patricia Trow Parent, Manager of Personnel Services Bruce Thielen, Director of Special Education

WESTMORELAND SCHOOL ENROLLMENT

as of January, 2001

Kindergarten	11
Grade 1	12
Grade 2	21
Grade 3	15
Grade 4	21
Grade 5	22
Grade 6	16
Grade 7	24
Grade 8	23

TOTAL 165

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D. Superintendent of Schools

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland Town Hall in said District on the 13th day of March, 2001, at 11:00 O'Clock in the forenoon to act upon the following article. Polls will open at 11:00 a.m. and will close no later than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary district officers:

A member of the school board for the ensuing three years A moderator for the ensuing year A clerk for the ensuing year A treasurer for the ensuing year, from July 1, 2001 An auditor for the ensuing year

Given under our hands at said Westmoreland, this _____ day of February, 2001.

Daniel G. Lafleur, Ph.D., Chair Stuart R. Adams Michael J. Acerno, Jr. Richard H. Frye John R. Harris

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Westmoreland qualified to vote in District affairs:

You are hereby notified to meet at the Westmoreland School Gymnasium in said District on the 16th day of March, 2001, at 7:00 O'Clock in the evening to act upon the following articles:

- <u>ARTICLE 1</u>: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
- ARTICLE 2: To see if the District will vote to appropriate a supplemental appropriation of \$15,000.00 for additional special education and special education transportation costs for the current school year. This amount will be funded from existing revenues including unanticipated Medicaid reimbursements and insurance refunds and dividends. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)
- ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$23,306.00 as a deficit appropriation to cover unanticipated special education and special education transportation costs for the fiscal year ending June 30, 2001, or to take any other action in relation thereto. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)
- ARTICLE 4: To see if the District will vote to authorize and empower the school board to borrow up to \$190,006.00 representing the State of New Hampshire share of special education costs for the 2001-2002 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum, together with the costs of borrowing, to be repaid by the State of New Hampshire pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto.

 (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)
- ARTICLE 5: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.
- ARTICLE 6: To see if the District will vote to establish a capital reserve fund pursuant to R.S.A. 35 for the purpose of major renovation/reconstruction of school buildings and related costs, and to raise and appropriate the sum of \$5,000.00 to be paid over to said capital reserve fund, or to take any other action in relation thereto. (The Westmoreland School Board recommends favorable action on this warrant article. This article is not recommended for approval by the Westmoreland Budget Committee.)

ARTICLE 7: To see if the District will vote to create an expendable general fund trust fund under the provisions of R.S.A. 198:20-c to be known as the Special Education/High School Tuition Fund for the purpose of paying future year unanticipated special education and/or high school tuitions. Furthermore, to name the school board as agents to expend the principal and/or income therefrom for the purposes of the trust, and to raise and appropriate \$12,069.00 to be placed into this fund, or to take any other action in relation thereto. (The Westmoreland School Board supports favorable action on this warrant article. This article is not recommended for approval by the Westmoreland Budget Committee.)

<u>ARTICLE 8</u>: To transact any other business which may legally come before the meeting.

Given under our hands at said Westmoreland, this 15th day of February, 2001.

Daniel G. Lafleur, Ph.D., Chair Stuart R. Adams Michael J. Acerno, Jr. Richard H. Frye John R. Harris

WESTMORELAND SCHOOL DISTRICT PROPOSED 2001-2002 BUDGET (SUMMARY)

% TOTAL BUDGET	43.33% 3.01% 7.68%	54.02%	20.21% 1.43% 19.49%	41.13%	3.95%	99.10%	%06.0	100.00%
% CHANGE	-0.49% -3.83% -9.21%	-2.02%	3.00% 16.22%	13.44%	4.99%	4.15%		3.33%
PROPOSED SCHOOL BOARD & BUDGET COM. 2001-2002	\$1,117,763 \$77,759 \$198,124	\$1,393,646	\$521,274 \$36,968 \$502,753	\$1,060,995	\$101,822	\$2,556,463	\$23,306	\$2,579,769
BUDGET 2000-2001	\$1,123,254 \$80,852 \$218,212	\$1,422,318	\$466,835 \$35,891 \$432,599	\$935,325	\$96,979	\$2,454,622	\$42,021	\$2,496,643
ACTUAL 1999-2000	\$970,419 \$83,946 \$431,320	\$1,485,685	\$575,065 \$36,043 \$121,821	\$732,929	\$83,431	\$2,302,045	\$0	\$2,302,045
BUDGET 1999-2000	\$954,537 \$83,947 \$393,241	\$1,431,725	\$570,300 \$35,187 \$129,611	\$735,098	\$83,431	\$2,250,254	\$35,493	\$2,285,747
	ELEMENTARY REGULAR INSTRUCTION ELEMENTARY DEBT SERVICE ELEMENTARY SPECIAL INSTRUCTION	TOTAL ELEMENTARY COST	HIGH SCHOOL TUITIONS (Regular Education students) HIGH SCHOOL TRANSPORT. HIGH SCHOOL SPEC. INSTRUC.	TOTAL HIGH SCHOOL COST	(SAU#29)	TOTAL OPERATING BUDGET	DEFICIT APPROPRIATION	TOTAL

WESTMORELAND SCHOOL DISTRICT PROPOSED 2001-2002 BUDGET

% TOTAL	BUDGET										24.19%						0.56%						2.80%
%	CHANGE										-2.80%						1.04%						12.26%
PROPOSED SCHOOL BOARD & BUDGET COM.	2001-2002			\$441,699	\$152,516	\$1,100	\$1,210	\$26,367	0\$	\$1,096	\$623,988			\$8,904	\$3,150	\$2,360	\$14,414		•	0\$	\$54,424	\$17,737	\$72,161
BUDGET	2000-2001			\$458,250	\$138,222	\$1,100	\$880	\$24,846	\$17,203	\$1,488	\$641,989			\$8,906	\$3,000	\$2,360	\$14,266		4	0\$	\$49,783	\$14,496	\$64,279
ACTUAL	1999-2000			\$445,655	\$115,031	\$963	\$1,100	\$19,198	\$2,368	\$0	\$586,363			\$3,896	\$2,527	\$2,389	\$8,812		;	20	\$45,158	\$8,917	\$54,076
BUDGET	1999-2000	cted)		\$428,717	\$114,779	\$800	\$1,100	\$19,491	\$715	\$0	\$565,602			\$4,715	\$2,440	\$1,986	\$9,141		;	08	\$45,165	\$13,978	\$59,143
		ELEMENTARY INSTRUCTION (GRADES K-8 - 152 Students Projected)	REGULAR INSTRUCTION	Salaries	Benefits	Repair Equipment	Conservation Camp	Supplies/Workbooks/Textbooks	Equipment	Furniture	TOTAL REGULAR INSTRUCTION		EXTRACURRICULAR	Salaries & Benefits	Assemblies/Officials	Supplies/Awards/Misc.	TOTAL EXTRACURRICULAR		SCHOOL SERVICES	Attendance	Guidance	Health	TOTAL SCHOOL SERVICES

				PROPOSED			
				SCHOOL BOARD &			
	BUDGET	ACTUAL	BUDGET	BUDGET COM.	%	% TOTAL	
	1999-2000	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET	
STAFF DEVELOPMENT							
Continuum Salaries/Benefits	\$1,337	\$477	\$2,702	\$4,240			
Course Reimbursement	\$4,500	\$3,816	\$4,500	\$4,500			
Staff Development	\$2,400	\$1,857	\$2,400	\$2,400			
Professional Books/Periodicals	\$584	\$187	296\$	2965			
TOTAL STAFF DEVELOPMENT	\$8,821	\$6,338	\$10,569	\$12,107	14.55%	0.47%	
EDUCATIONAL MEDIA		,					
Salary & Benefits	\$15,683	\$15,634	\$22,564	\$32,617			
Media Membership	\$886	\$886	\$880	\$875			
Library Books & Supplies	\$3,788	\$3,986	\$4,687	\$5,035			
Equipment/Software	\$600	\$491	\$1,500	\$1,500			
TOTAL EDUCATIONAL MEDIA	\$20,957	\$20,997	\$29,631	\$40,027	35.08%	1.55%	
SCHOOL BOARD/DISTRICT OFFICERS							
Salaries & Benefits	\$1,995	\$2,023	\$1,995	\$1,990			
Legal/Audit Services	006\$	\$980	\$5,900	\$5,900			
Other School District Expenses	\$1,630	\$1,322	\$830	\$830			
School Board Association	\$2,289	\$2,289	\$2,318	\$2,350			
TOTAL SCH. BD./DIST. OFFICERS	\$6,814	\$6,614	\$11,043	\$11,070	0.24%	0.43%	

	% TOTAL	BUDGET													4.12%												4.31%
	%	CHANGE													14.97%												-17.67%
PROPOSED SCHOOL BOARD &	BUDGET COM.	2001-2002		\$56,925	\$17,250	\$19,643	\$2,600	\$3,782	\$200	\$1,200	\$3,221	\$0	\$500	8679	\$106,300		\$28,726	\$12,399	\$4,002	\$20,000	\$8,631	\$6,000	\$6,000	\$13,623	\$11,519	\$250	\$111,150
	BUDGET	2000-2001		\$51,609	\$15,492	\$11,745	\$2,600	\$3,782	\$500	\$1,119	\$3,071	\$1,360	\$200	\$679	\$92,457		\$25,228	\$10,625	\$3,480	\$55,000	\$8,431	\$6,499	\$4,250	\$14,339	\$6,901	\$250	\$135,003
	ACTUAL	1999-2000		\$50,009	\$15,033	\$11,049	\$2,673	\$4,438	\$215	\$1,170	\$3,022	\$0	\$0	\$629	\$88,238		\$24,545	\$9,281	\$3,743	\$5,610	\$3,879	\$5,338	\$4,923	\$15,284	\$6,172	\$636	\$79,411
	BUDGET	1999-2000		\$50,009	\$15,012	\$11,059	\$2,600	\$3,411	\$250	\$1,119	\$3,000	\$0	\$0	\$619	\$87,079		\$23,924	\$9,579	\$2,000	\$5,054	\$2,860	\$6,499	\$4,250	\$13,043	\$6,901	\$673	\$74,783
			SCHOOL ADMINISTRATION	Principal's Salary	Secretary's Salary	Benefits	Telephone	Copier Maintenance	Staff Development	Postage	Supplies/Misc.	Equipment/Furniture	Software	Professional Dues	TOTAL SCHOOL ADMINISTRATION	BUILDING SERVICES	Salaries	Benefits	Rubbish Removal	Repairs to Building	Maintenance Services	SMP Insurance	Supplies/Materials	Electricity	Oil/Gas	Equipment & Repair	TOTAL BUILDING SERVICES

				PROPOSED SCHOOL BOARD &			
	BUDGET 1999-2000	ACTUAL 1999-2000	BUDGET	BUDGET COM.	%	% TOTAL	
ELEMENTARY TRANSPORTATION				2002-1002	DNALO	BUDGE	
Regular Elementary	\$78,321	\$78,321	\$79,887	\$82,284			
Athletic	\$1,846	\$1,958	\$1,883	\$1,939			
Field Trips	\$2,630	\$2,789	\$2,847	\$2,923			
TOTAL ELEMENTARY TRANSPORT.	\$82,797	\$83,068	\$84,617	\$87,146	2.99%	3.38%	
OTHER STAFF SERVICES							
Accrued Liability	0\$	0\$	0\$	099			
Fingerprinting Reimbursement	\$0	\$0	\$0	0\$			
Staff Physicals	0\$	0\$	\$0	0\$			
TOTAL STAFF SERVICES	80	0\$	80	0\$			
FUND TRANSFERS							
Transfer to Capital Reserve	\$0	0\$	\$0	\$0			
Transfer to Federal Projects	\$4,400	\$757	\$4,400	\$4.400			
Transfer to Food Services	\$35,000	\$35,747	\$35,000	\$35,000			
TOTAL FUND TRANSFERS	\$39,400	\$36,504	\$39,400	\$39,400	%00.0	1.53%	
SUBTOTAL (ELEM. INSTRUC.)	\$954,537	\$970,419	\$1,123,254	\$1,117,763	-0.49%	43.33%	
DEBT SERVICE							
Principal	\$55,000	\$55,000	\$55,000	\$55,000			
Bond Interest	\$23,204	\$23,203	\$20,109	\$17,016			
Interest on Cat.Aid Borrowing	\$5,743	\$5,743	\$5,743	\$5,743			
TOTAL DEBT SERVICE	\$83,947	\$83,946	\$80,852	\$77,759	-3.83%	3.01%	
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$1,038,484	\$1,054,365	\$1,204,106	\$1,195,522	-0.71%	46.34%	

				PROPOSED		
				SCHOOL BOARD &		
	BUDGET	ACTUAL	BUDGET	BUDGET COM.	%	% TOTAL
	1999-2000	1999-2000	2000-2001	2001-2002	CHANGE	BUDGET
ELEMENTARY SPECIAL INSTRUCTION						
Salaries	\$70,503	\$77,628	\$77,150	\$93,768		
Benefits	\$17,129	\$14,333	\$19,992	\$31,559		
OT/PT/Vision/Hearing	\$7,048	\$8,079	\$6,158	\$5,234		
Supplies/Equipment/Mileage	\$1,335	\$1,546	\$2,050	\$2,108		
Pre-School Tuition	\$29,562	\$3,722	\$3,880	\$3,180		
(2 students)						
Elementary/MS Collaborative Tuition	\$22,285	\$13,923	\$0	\$15,000		
(1 student)						
Elementary Out-of-District Tuition	\$194,648	\$250,777	\$52,511	0\$		
Tuition-Summer Programs	\$3,980	\$0	\$9,120	\$6,370		
(14 students)						
Psychology	\$19,080	\$18,189	\$24,230	\$24,230		
Speech	\$12,600	\$12,600	\$12,600	\$15,200		
Elementary Special Transportation	\$15,071	\$30,523	\$10,521	\$1,475		
(4 students)						
TOTAL ELEM. SPEC. INSTRUCT.	\$393,241	\$431,320	\$218,212	\$198,124	-9.21%	7.68%
TOTAL ELEMENTARY COST	\$1,431,725	\$1,485,685	\$1,422,318	\$1,393,646	-2.02%	54.02%
HIGH SCHOOL						
REGIII AB INSTBIICTION TIITIONS						
Keene High School	\$570,300	\$575,065	\$466,835	\$521,274		
78 students @ \$6,683.						
TOTAL HIGH SCHOOL TUITIONS	\$570,300	\$575,065	\$466,835	\$521,274	11.66%	20.21%

	% TOTAL BUDGET		1.43%	21.64%									19.49%		41.13%		3.95%	99.10%	0.90%		100.00%	
	% CHANGE		3.00%	11.04%		29.46%							16.22%		13.44%		4.99%	4.15%			3.33%	
PROPOSED SCHOOL BOARD &	BUDGET COM. 2001-2002	\$36,968	\$36,968	\$558,242		\$241,380	000	\$15,000		0\$	\$220,111		\$502,753		\$1,060,995		\$101,822	\$2,556,463	\$23,306		\$2,579,769	
	BUDGET 2000-2001	\$35,891	\$35,891	\$502,726		\$186,448	640 060	\$12,400		\$0	\$220,489		\$432,599		\$935,325		896,979	\$2,454,622	\$42,021		\$2,496,643	
	ACTUAL 1999-2000	\$36,043	\$36,043	\$611,108		* \$115,821	C#	0\$		\$0	\$6,000		\$121,821		\$732,929		\$83,431	\$2,302,045	\$0		\$2,302,045	
	BUDGET 1999-2000	\$35,187	\$35,187	\$605,487		\$113,373	Ç	0\$		\$10,238	\$6,000		\$129,611		\$735,098		\$83,431	\$2,250,254	\$35,493		\$2,285,747	
		TRANSPORTATION Regular - Keene High School	TOTAL HS TRANSPORT.	SUBTOTAL (REG. HIGH SCHOOL)	SPECIAL INSTRUCTION	Keene High School Tuition	Special Monde Transportation	Tuition - High School Collaborative	(1 student - TNT program)	Tutoring - High School	High School Out-of-District	(3 Students)	TOTAL H.S. SPECIAL INSTRUC.		TOTAL HIGH SCHOOL COSTS	ADMINISTRATION	SAU #29 - Westmoreland Share	IOIAL OPERAIING BUDGEI	PRIOR YEAR DEFICIT APPROP.	(Warrant Article #3)	GRAND TOTAL	

WESTMORELAND SCHOOL DISTRICT 2001/2002 PROPOSED BUDGET ESTIMATED REVENUES

		PROPOSED		
		SCHOOL BOARD &		
REVENUE ACCOUNTS	2000/2001	BUDGET COM.	%	\$
	BUDGET	2001/2002	INCREASE	INCREASE
Unreserved Fund Balance	\$14,965	\$0		
Local Property Taxes	\$1,149,620	\$1,189,139		\$39,519
Interest	\$4,000	\$4,000		
Lunch Local	\$23,000	\$23,000		
Transport. Fees	\$2,800	\$2,800		
Tuition Trust Fund	\$0	\$0		
Media Generalist Reimbursement	\$0	\$7,248		
N.H. Property Tax	\$603,043	\$599,233		
N.H. Adequacy Grant	\$428,043	\$500,915		
N.H. Building Aid	\$14,968	\$14,968		
N.H. Handicapped Aid	\$172,830	\$190,006		
Net Change in Reimbursement	\$34,914	\$0		
Anticipation Borrowing				
N.H. Child Nutrition	\$1,000	\$1,000		
Medicaid Reimbursement	\$20,650	\$20,650		
Chapter 1 & 2	\$15,810	\$15,810		
Lunch - Federal	\$11,000	\$11,000		
TOTALS	\$2,496,643	\$2,579,769	3.33%	\$83,126
PROPERTY TAX INCREASE FROM PR	OPOSED BUDGET		2.04%	
(Local and State)				
TAX RATE INCREASE FROM PROPO	SED BUDGET		\$0.36	
TAX IMPACT ON HOUSE ASSESSE	D FOR \$100,000		\$36	

WESTMORELAND SCHOOL DISTRICT 2001/2002 BUDGETED EMPLOYEE SALARIES AND BENEFITS

			Т	OTAL SALARY
NAME	POSITION	SALARY	BENEFITS	& BENEFITS
Riendeau, Stacy	Grade 3	\$26,900	\$10,758	\$37,658
Belsky, Nancy	Grade 5	\$43,090	\$15,887	\$58,977
Perreault, Laurie A.	Kindergarten	\$15,810	\$4,371	\$20,181
Carlson, Leslie	Grade 2	\$40,450	\$15,204	\$55,654
Davis, Donald	Science & Mathematics	\$42,490	\$15,817	\$58,307
Deschenes, Paul Jr.	Grade 7/Social Studies	\$36,250	\$14,715	\$50,965
Durling, Karen	Grade 4	\$41,050	\$15,649	\$56,699
Martinez, Maria	Title One	\$41,050	\$13,001	\$54,051
Newton, Nancy	Grade 1	\$43,090	\$16,654	\$59,744
Shaffer, Julie	Grade 8/Language Arts	\$26,350	\$11,105	\$37,455
Morrison, Mee Yin	Art	\$11,842	\$6,101	\$17,943
Barbera, Karen	Physical Education	\$20,880	\$6,031	\$26,911
Bowkes, Jay	Spanish	\$9,769	\$3,488	\$13,257
Wallach, Kim	Music	\$15,600	\$1,303	\$16,903
Belsky, Nancy	Algebra Stipend	\$2,400	\$270	\$2,670
Newton, Nancy	Reading Specialist Stipend	\$2,160	\$243	\$2,403
LaPlante, Ginger	Resource Room	\$25,300	\$13,810	\$39,110
Hanley, Heather L.	Inclusion Aide	\$11,737	\$10,117	\$21,854
Perreault, Laurie A.	Inclusion Aide	\$5,030	\$2,351	\$7,381
Barbera, Karen	Inclusion Aide	\$1,956	\$1,128	\$3,084
Lavalee, Mary	Tutor	\$10,660	\$890	\$11,550
Bates, Susanne	Tutor	\$7,106	\$594	\$7,700
Slason, Celia M.	Guidance Counselor	\$32,250	\$14,624	\$46,874
Kissell, Catherine	Nurse	\$15,457	\$1,290	\$16,747
Stack, Robert	Media Generalist	\$22,050	\$10,567	\$32,617
Gurney, William	Principal	\$56,925	\$17,137	\$74,062
Nelson, Debra	Secretary	\$17,250	\$2,336	\$19,586
Reader, Kenneth E.	Custodian	\$23,509	\$11,794	\$35,303
Brown, Tracey L.	Kitchen Manager	\$13,070	\$2,111	\$15,181
TOTAL SALARIES AND BE	NEFITS	\$661,481	\$239,346	\$900,827

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DOE 25 for 1999-2000

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 19<u>99</u> to June 30, 19<u>2000</u>

Westmoreland School District

Cash on hand July 1, 19 <u>99 (</u> Treasurer's bank balance)	63,404.90
Received from Selectmen (Include amounts actually received)	special placer stude-independent efficies delitte student student student student student.
Current Appropriation	1,533,295.00
Deficit Appropriation	dition draw spire state that their installation residents distributed
Balance of Previous Appropriations	Affire again, some attent from from the control of
Advance on Next Year's Appropriations	Agring sering sering participation of the control o
Revenue from State Sources	634,346.79
Revenue from Federal Sources	Now type aprox (1707-1700) (1700-1700) (1700-1700) (1700-1700)
Received from Tuitions	Minds with Mark Markeland administration some down stems stems
Received as Income from Trust Funds	67,357.85
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	Milliands down fluids made gauge and have gave trape signs made
Received from all Other Sources	216,657.78
Total Receipts	2,451,657.42
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts	2,515,062.32
LESS SCHOOL BOARD ORDERS PAID	2,461,021.44
BALANCE ON HAND JUNE 30, 10 (Treasurer's Bank Balance)	_54,040.88
December 27, XX 2000	CTU Withica District Treasurer
AUDITORS' CERTIFICATE This is to certify that we have examined the books, voucher, bank records of the treasurer of the School District of Westmark to summary for the fiscal year ending June 30, 19200, and find them corre	of which the above is a true

GIVE STATEMENT OF RECEIPTS ON OTHER SIDE

Jan 11 3001

DETAIL STATEMENT OF RECEIPTS

DATE	FROM WHOM	DESCRIPTION	AMOUNT
7/99 -	Granite Bank	Interest	11.516.58
6/00	Westmoreland School	School Lunch	25,534,39
	Barbara Messer	Health Insurance	3,710.08
	Joan Murray Savings Bank of Walpole	Health Insurance	1,559.82
		CAT Aid Loan	155,092.00
	Delano Transportation	Bus Tickets	3,190.00
	NHSBIT	Refund	2,287.00
	Comp Funds of NH	Invest/Return of Contr.	5,634.59
	State of NH	Various	634,346.79
	Town of Westmoreland Trustees of Trust Funds	Appropriation 99/00 Various	1,533,295.00 67,357.85
	Town of Westmoreland	Phone Grant	7,650.00
	Miscellaneous	Various	483.32
		:	

WESTMORELAND SCHOOL DISTRICT MEETING MARCH 14, 2000

Agreeable to the foregoing warrant, the legal voters having met at the time and place mentioned in the warrant, the meeting was called to order by the Moderator, Peter Heed, at 11:00 A.M. The school warrant and Article 1 were read by the Moderator and after he declared the polls open, voting commenced. The polls were closed at 7:00 P.M. The ballots were then counted and the results of the elections are as follows:

For the District Moderator for the ensuing year: Peter Heed - 242

For Two Members of the School Board for the ensuing three years: Michael Acerno -191 Richard Frye - 157

For School District Auditor for the ensuing one year: Evelyn Hunter - 19

For School District Treasurer for the ensuing one year: Susan Goodnow Deluca - 234

For School District Clerk for the ensuing one year: Gail Ainsworth - 240

247 voters of the registered 973 voted.

WESTMORELAND SCHOOL DISTRICT MEETING MARCH 17, 2000

The annual Westmoreland School District Meeting was called to order by Moderator Peter Heed on Friday, March 17, 2000 at 7:00 P.M. at Westmoreland School. After the Pledge of Allegiance and National Anthem, the Moderator reviewed the rules and procedure of acting upon one amendment at a time and acting upon that amendment before moving on to the next amendment.

Mr. Peter Heed introduced the administration from the S.A.U.: Dr. Phillip McCormack, Mr. John Harper, Mr. Tom Kane, and Westmoreland School Principal, Mr. William Harris.

<u>ARTICLE 1</u>: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

A motion was made by Mr. Stuart Adams that the District receive the reports of the agents, auditors, committees and officers chosen as printed in the annual report. The motion was seconded by Mr. Richard Frye.

No discussion.

Article 1 passed by a voice vote.

ARTICLE 2: To see if the District will vote to appropriate a supplemental appropriation of \$15,000.00 for additional special education and special education transportation costs for the current school year. This amount will be funded from existing revenues including unanticipated Medicaid reimbursements and insurance refunds and dividends. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)

Motion by Mr. Stuart Adams that the District appropriate a supplemental appropriation of \$15,000.00 for additional special education and special education transportation costs for the current school year. This amount will be funded from existing revenues including unanticipated Medicaid reimbursements and insurance refunds and dividends. The motion was seconded by Mr. Richard Frye.

No discussion.

Article 2 passed by a voice vote.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$42,021.00 as a deficit appropriation to cover unanticipated special education, special education transportation and elementary classroom aide costs for fiscal year ending June 30, 2000, or to take any other action in relation thereto. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)

Motion by Mr. Stuart Adams that the District raise and appropriate the sum of \$42,021.00 as a deficit appropriation to cover unanticipated special education, special education transportation and elementary classroom aide costs for the fiscal year ending June 30, 2000. The motion was seconded by Mr. Richard Frye.

No discussion.

Article 3 passed by a voice vote.

ARTICLE 4: To see if the District will vote to authorize and empower the School Board to borrow up to \$190,006.00 representing the State of New Hampshire share of special education costs for the 2000-2001 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the school board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18, or to take any other action in relation thereto. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)

Motion by Mr. Stuart Adams that the District authorize and empower the School Board to borrow up to \$190,006.00 representing the State of New Hampshire share of special education costs for the 2000-2001 school year pursuant to R.S.A. 198:20-D upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to R.S.A. 186:C-18. Motion seconded by Mr. Richard Frye.

No discussion.

Article 4 passed by a voice vote.

ARTICLE 5: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion by Mrs. Patricia Bentrup that the District raise and appropriate the sum of Two Million, Three Hundred Eighty-Five Thousand, Two Hundred Seventy-Seven (\$2,385,277.00) Dollars for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District. Motion seconded by Mrs. Fran Laurent.

Motion by Mr. Michael Acerno to amend Article 5 to read that the District raise and appropriate the sum of Two Million, Four Hundred Nine Thousand, Six Hundred Twenty-two (\$2,409,622.00) Dollars for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District. Motion seconded by Mr. Richard Frye.

Mrs. Pat Bentrup explained the Budget Committee's reductions versus the School Board's budget, which would total approximately \$34,000. She also explained that she just learned that there would be a grant forthcoming to pay for the installation of a new telephone system, therefore cutting the \$34,000 reduction to approximately \$24,345.

Several residents from the audience spoke in favor of the School Board's proposed budget asking that cuts not be made in areas such as the Technology Plan and the 6th Grade Aide Position.

Considerable discussion ensued.

Mr. Michael Acerno spoke on the tax impact if the School Board's recommended budget was passed. He stated it would be approximately \$25 on a home evaluated at \$100,000.

Mrs. Fran Laurent had a petition signed by 5 people asking that a secret ballot be

Mr. Heed explained the petition and that a "yes" vote would be in favor of the amendment and a "no" vote would be against the amendment.

60 "Yes" votes 17 "No" votes A total of 77 votes were cast.

Mr. Heed declared that the amendment passed.

Mr. Heed stated that a vote would be needed on the amended article which would read that District raise and appropriate the sum of Two Million, Four Hundred Nine Thousand, Six Hundred Twenty-two (\$2,409,622.00) Dollars for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

Article 5 passed by a voice vote.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of \$45,000.00 for roof replacement at Westmoreland School, or to take any other action in relation thereto. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)

Motion by Mr. Stuart Adams that the District raise and appropriate the sum of \$45,000.00 for roof replacement at Westmoreland School. Motion seconded by Mr. Richard Frye.

Mr. Jim Starkey asked for an explanation of the problem with the roof and asked if anyone had looked at the roof to see what the problems were.

Mr. Michael Acerno explained that basically the roof leaks. There is leaking into the classrooms, ice builds up and there has been a lot of damage. He said that basically the roof is not any good. He explained that the job will be put out to bid.

Article 6 passed by a voice vote.

ARTICLE 7: To see if the District will vote to establish a capital reserve fund pursuant to R.S.A. 35 for the purpose of major renovation/reconstruction of school buildings and related costs, and to raise and appropriate the sum of \$1.00 to be paid over to said capital reserve fund, or to take any other action in relation thereto. (The Westmoreland School Board and the Westmoreland Budget Committee support favorable action on this warrant article.)

 $\mbox{Mr.}$ Michael Acerno, School Board Member, asked that Article 7 be passed over. Article 7 was passed over.

<u>ARTICLE 8</u>: To transact any other business which may legally come before the meeting.

A motion was made by Mr. Stuart Adams and seconded by Mr. Richard Frye to adjourn the meeting at 8:10 P.M.

Motion approved by voice vote.

Gail H. Ainsworth, Clerk Westmoreland School District

ADMINISTRATIVE REPORT

Consistent student performance, staff changes, the addition of a technology lab, and continued community involvement are some of the things that highlight what has occurred at Westmoreland School this past year. These things reflect well on the commitment of the staff in providing quality learning opportunities for children and on the value of community involvement in the school.

The staff at the school has continued its efforts to offer a curriculum that is challenging while, at the same time, responsive to the needs and abilities of the students. With respect to curriculum revision, the emphasis over the last several years has been in the area of English language arts (especially in the area of writing) and mathematics. Review of student performance on the state mandated testing program (NHEIAP) shows Westmoreland students performing consistently high. Third grade test results show 75 percent of the students scoring at the Basic, Proficient, or Advanced level and achieving at a comparatively high level (compared to state averages) on the writing portion of the test. Eighty-five percent scored at these levels in math -- the only other area tested at the third grade level.

Review of the sixth graders' performance on the NHEIAP indicates an equally high level of performance. Attained scores show 85 percent of the students performing at the Basic, Proficient, or Advanced levels in English language arts; 77 percent in mathematics; 89 percent in science; and 88 percent in social studies. These scores are comparably high as compared to the state averages, as well as to other SAU 29 schools.

Obtained scores on the California Achievement Test in grades four, five, seven and eight show equally high attainment in most subject areas. At all grade levels, areas of relative strength include reading, mathematics (concepts and application), studý skills, science, language expression, and social studies. Areas that warrant attention include mathematics (computation) and spelling.

Indicators also show Westmoreland students performing well at Keene High School. Earned grade point averages (GPA) in the core subject areas show Westmoreland students achieving at relatively high levels. End-of-year GPAs in the core subject areas (except math) show the average GPA to be the equivalent of a "B-" or better. In math, the average GPA is equivalent to a "C+." A review of courses taken also shows that a number of Westmoreland students take the opportunity to enroll in advanced levels, e.g., third or fourth year classes in world language, honors or Advanced Placement (AP) classes. Not only do students take these classes (AP U.S. history, AP psychology, AP biology, AP environmental studies, AP physics) but, more importantly, they do well in them. Westmoreland students also maintain a high level of attendance.

The changes that have occurred with respect to staff at the school are also worthy of note. Carol Browning (Grade 3), Lauren Zwolinski (middle school English), Stephanie Sowa (special education), Charles Powell (physical education), Gail Fleming (media generalist), and William Harris (principal) have, for a variety of professional and personal reasons, left the school. Although I am truly appreciative of the contributions these staff members made to the students and community over the years, I believe we were very fortunate to be able to recruit and hire a group of highly competent individuals to replace those who left. I am particularly pleased to report that we were able to hire Mr.

William Gurney as the new principal of Westmoreland School. Mr. Gurney comes to Westmoreland with a solid knowledge of middle school education and effective teaching practices, strong communication and interpersonal skills, and a philosophy of education which promotes high expectations, a structured, and yet nurturing, school environment. I believe his transition to the school has progressed extremely well.

The staff at Westmoreland School has continued its efforts to effectively integrate technology into the learning process. The work Don Davis has done with the Westmoreland Weather page is exemplary. This year I was able to participate in a session that he and several of his students conducted for the Christa McAuliffe Technology Conference. This is a highly-recognized, annual conference that draws hundreds of attendees (mostly educators) from New Hampshire and other New England states. I was very proud of their demonstration of what he and the students have accomplished. On a school basis, the new technology lab, which is housed in the library, is a tremendous addition to the school's program. Not only does this provide a means for students to access a wealth of information, but it is also is used as a training center for teachers.

This past year has been a constructive and productive one for those associated with the school. One of the factors that has greatly contributed to this is the level of community involvement that occurred during the year. Worthy of note is the work of the Technology Committee. I doubt the computer lab would be in place had it not been for the assistance of community members who served on this committee. Of equal importance is the willingness of community people to work with staff members to train them in the use of the equipment. Community volunteers who are currently serving on the Facilities Committee have given invaluable insight relative to the short and long-term maintenance of the building. The work of this group has already proven very helpful with respect to electrical needs associated with the computer lab. Their expertise will help the school board plan and budget for needed repairs and preventative maintenance. Numerous volunteers have also helped out with a variety of co-curricular, as well as classroom activities.

Involvement in school activities is not limited to volunteerism. It can also include attendance at school-related committee or school board meetings. Please take the opportunity to attend this year's annual district meeting on Friday, March 16, at 7:00 p.m. It is at this time that you will be able to express your opinion, as well as vote on issues related to the school budget, a deficit appropriation resulting from unanticipated special education costs, the creation of a capital reserve fund for the purpose of renovation/reconstruction of school buildings, and creation of an expendable trust fund to pay for unanticipated special education and high school tuitions.

Phillip G. McCormack, Ed.D. Superintendent of Schools

PRINCIPAL'S REPORT

This has been an exciting year for us at Westmoreland School. It opened with a wonderful social to welcome new families and faculty to the school. The show of friendliness and support for the school community continues to make the job a pleasant experience for all members of the staff.

Academics: Westmoreland School continues to set high academic expectations and standards for our students. Across the school curriculum, the faculty has continued to emphasize the writing process. We also plan to update our reading curriculum for the upper school and will continue to offer an early morning math program for eighth graders. Westmoreland third and sixth grade students did well on the New Hampshire Education Improvement and Assessment Program and the faculty will use the results to plan curriculum for next year.

Facilities: We have seen some important physical changes at the school. Our new roofs have been installed and are working quite well. Both roofs were completed during the summer and within budget. A new computer lab has been installed in the library. The Technology Committee opted to install PC-based computers purchased from Dell Computer. A new server networks the computers throughout the building and additional computers were placed in the main office and in upper school classrooms. The new computers are equipped with Office 2000 software and classes and staff development resources have been used to enhance the computer literacy of the staff.

Athletics: This has been an exciting year for our student athletes. Our fall soccer teams played well and represented our school proudly against a series of tough competitors. The annual soccer tournament netted a substantial sum of money to help promote our athletic programs. Our basketball teams are currently involved in interschool play and enjoying success. We owe a great amount of gratitude to local volunteers who have offered their services to coach and support our teams in numerous ways. The public is always welcome to attend athletic contests as the students look forward to seeing their neighbors on the sidelines.

Enrollment: Our current enrollment as of 1/12/01: 165 students; projected enrollment for next year is: 152 students.

Kindergarten	11	Grade 3	15	Grade 6	16
Grade 1	12	Grade 4	21	Grade 7	24
Grade 2	21	Grade 5	22	Grade 8	23

New Faculty: We have a number of new faculty members this year. Karen Barbera serves as our Physical Education instructor and also assists in primary grade classrooms. Rob Stack began the year as our upper school aide and has taken over in our library as the Media Generalist. Julie Shaffer has been our fifth grade teacher, and Stacey Riendeau has assumed control of our Grade 3 pupils. Ginger LaPlante accepted the position of special education teacher shortly before school began. Ricky DeLisle has been serving as a tutor, and our newest faculty member is Heike Davis who replaced Rob Stack as upper school aide. That the school runs so smoothly is a great credit to our supportive veteran faculty members who have made the newer folks feel welcome.

Social Curriculum: Celia Slason has continued to work with our students using the Schools Attuned program. New staff members have received introductory training and more training is anticipated. She has also continued to work with students to promote respect among all members of our school community.

William B. Gurney Principal

STAFF

William Gurney	Principal
Debra Nelson	Secretary
Karen Barbera	Physical Education
Nancy Belsky	Grade 8
Jay Bowks	Foreign Language
Leslie Carlson	Grade 2
Donald Davis	Grade 6
Paul Deschenes, Jr	Grade 7
	Grade 4
Ginger LaPlante	Resource Room
Maria Martinez	
Mee Yin Morrison	
Nancy Newton	Grade 1/Reading Specialist
Laurie Perreault	Kindergarten
Stacy Riendeau	Grade 3
Julie Shaffer	Grade 5/Language Arts
Celia Slason	Guidance Counselor
Robert Stack	Media Generalist
Kim Wallach	Music
Susanne Bates	Inclusion Aide
Heather Hanley	Inclusion Aide
Sandra Swinburne	School Psychologist
Carol White	Certified Occup. Therapy Asst.
Catherine Kissell	School Nurse
Tracey Brown	School Lunch
Kenneth Reader	Custodian

WESTMORELAND SCHOOL HEALTH SERVICES REPORT

The goal of the Westmoreland School Health Office is to assist school staff, students, and the community, when appropriate, to maintain an optimum level of wellness.

There were 2,450 visits to the health office during the 1999-2000 school year. Of those, 1,010 were medical/nursing related and 1,440 were for daily medication dispersions.

The health office is busy with vision and hearing screening of all students in grades 1, 3, 5 and 7, along with scoliosis screening of all students in the fifth through eighth grade. Height and weight measurements are done on all students and the results are recorded accordingly in each student's health record to monitor growth and development patterns.

There were approximately 40 physicals preformed by Dr. Sutton for children in grades 4 and 7, and for those students who attended Sargent Camp and did not have a previous physical. An immunization audit was submitted to the New Hampshire Department of Health and Human Services. Westmoreland had a compliance rate of 100%, 100%, 75% and 96% in grades K, 1, 7 and 8, respectively, for state mandated immunizations. To help maintain this high rate of compliance, I have started an annual immunization clinic held in the health office each fall.

The review of medical/emergency information is ongoing, as is the review and update of children with medical conditions or serious allergies.

Close communication continues between the health office, teachers, Mr. Gurney, the principal, and support staff for children receiving medications, in need of emotional/behavior support, and for the proper use of universal precautions to maintain a safe environment for all at Westmoreland School.

Other ongoing responsibilities include review of all student health records, starting health records for new and/or transfer students, maintaining and reporting communicable diseases, transfer of updated charts and/or records to Keene High School for our eighth graders, and assisting with prekindergarten screening.

It has been my pleasure to work with the staff, children and parents of the Westmoreland community. Health education and health issues will continue to be provided for through the health office at Westmoreland School.

Respectively submitted,

Catherine Kissell, RN Westmoreland School Nurse

WESTMORELAND SCHOOL

LUNCH REPORT

The number of students who are eating school lunch has increased due to the fact we have welcomed many new families to our community. Our breakfast program is off and running. Students can eat breakfast before school starts or may have it at snack time. I call the students that eat breakfast with me, "The Breakfast Club." All students are welcome to join.

This year I offer birthday cupcakes each month and the children are enjoying finding their names on the birthday board. On the kitchen door, I have started to decorate with a theme of the season. This fall was a harvest theme and now I have a winter theme. It's fun to watch the children come to the kitchen to look at the door and see all the different themes. During the holidays, I dress up the kitchen with holiday decorations. Both students and parents seem to enjoy getting into the season.

Overall, things are going very well. If there is a day that your child needs a bag lunch for a school trip, just send a note to let me know. If you have any questions or concerns, please feel free to call or send a note and I will be happy to help you any way that I can.

Tracey Brown Kitchen Manager

WESTMORELAND GRADUATES

2001

GRADE 8

Stephanie Adler Fern Aguda-Brown Daniela Fedorowicz Adam Goodnow Catherine Grav Margaret Harris Travis Heed Nolan Henderson Tyson Jache Daniel Kamps Sophia Lafleur Graham Lynch Trisha Moore Christopher Payne Bonnie Porter Zachary Rubin Heidi Shonbeck Amber Stronk Kimberly Swanson Nicholas Watson Samuel West William Winchester Leah Woolson

GRADE 12

Alisha Adams Shannon Adams Michael Balduzzi Bethany Bockmann Joseph Britton Ian Cook Melony Ebert Mary Fredette Rebecca Freyenhagen Amanda Giglio Kristina Gomarlo Thomas Hanna Jessica Kingsbury Melissa McKane Aaron Plankey Brian Rourke Valerie Snowdon Kristen Symonds



Town of Westmoreland Box 55 Westmoreland, NH 03467

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