# ANNUAL REPORTS OF THE TOWN OF WINCHESTER and WINCHESTER SCHOOL DISTRICT 

FOR FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009

## Prepared for Town and School Distric $\dagger$ Meeting 2010



## Winchester National Bank 1887

## TOWN OF WINCHESTER

1 Richmond Road Winchester, NH 03470 (603) 239-4951<br>www.winchester-nh.gov

Selectmen's Office

Town Administrator/ Assessing Office

Town Clerk/
Tax Collector
Water/Sewer Dept.

Building Inspector/ Code Enforcement

Land Use
Welfare Dept.

Police Department
Fire Department
Highway Department
Planning Board
Zoning Board of Adjustment
Conservation Commission
Transfer Station

Conant Library

Mon.-Thurs. 7:00AM-5:30PM
Ext. 110
Email: selectmen@winchester.nh.gov
Selectmen meet Wednesday at 7:00PM
Mon.-Thurs. 7:00AM-5:30PM
Ext. 111
Email: bgray@winchester.nh.gov
Mon.-Thurs. 7:00AM-5:30PM Ext. 102
Mon.-Thurs. 7:00AM-5:30PM
Ext. 104
Mon.-Fri. 7:00AM-3:30PM Ext. 105
Water Email: gpuffer@winchester.nh.gov
By Appointment \&
Mon.-Thurs. 10:00AM-1:00PM
Ext. 112/106
Mon.-Thurs. 9:00AM-4:00PM Ext. 106
Mon.-Wed. 9:30AM-12:00PM
Ext. 101
Tues. \& Thurs. 2:30PM-5:00PM
EMERGENCIES: 911
239-4814 (24 hours/day)
352-1291 (Mutual Aid/Non-Emergency)
Mon.-Fri. 7:00AM - 3:30PM
239-4811
$I^{s t} \& 3^{\text {rd }}$ Monday at 7:00PM Ext. 106
$1^{s t}$ Thursday/Month at 7:00PM
Ext. 106
$3^{\text {rd }}$ Thursday/Month at 7:00PM Ext. 110
Tues. 8:00AM - 4:00PM 239-8136
Thurs. 8:00AM - 7:00PM
Sat. 8:00AM - 5:00PM
Mon.-Wed.-Fri. 239-4331
10:00AM-8:00PM
10:00AM - 2:00PM Saturday
Thayer Library
Tues. \& Thurs.
239-4179
1:00PM - 8:00PM

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The 2010 Annual Report is Dedicated to EUGENE 'GENE' CLARK


The Man of Many Talents
Eugene W. Clark was born in Winchester at the Clark Farm (now a part of Pisgah State Park), on Old Chesterfield Road. Gene was very young when the family moved to Ashuelot, where he spent his growing-up years attending the Ashuelot schools until high school at Thayer.

Gene exhibited his talent for music early in life - at the age of six or seven, he was the lead pianist for the "Clark Family Orchestra". It was during the summer, between his junior-senior grades, that he left Winchester to play in his brother's orchestra in New Jersey, and it was many years before he came back! At the same time he was developing his music talents, he was working with radio, built his own radio, and got his amateur license, which he still has.

During the fifty years, more or less, in New Jersey, Gene played piano for various bands and orchestras in the New York-New Jersey circuit, worked at WOR Radio as a radio engineer and general expert on everything involving sound. In addition, there were a number of other pursuits. Most notable was his full-time attendance at Chiropractic Institute of New York, receiving the degree of Doctor of Chiropractic in 1946, followed by many years of practice and many published papers. And last, but not least, married and raised a family of two boys, Jay, a dentist, now in Arizona; and Rick, with the Sentinel.

Finally in 1978 retirement came, and Gene moved back to his "roots" - Broad Brook Road, in Ashuelot, New Hampshire, but Gene did not retire! He reconnected with old friends; joined Kiwanis, The Historic Society, The Thayer Library Board of Directors, and became politically active. But he kept his amateur radio friends, and played the piano, whenever, and wherever, there was a chance. And he still plays band concerts, and other "gigs" with the "Jazz Express".

In the nineteen eighties, Gene was a Winchester Selectman for eight years, and served the Town well. In the nineteen nineties, Gene was elected twice for State Representative, once as a democrat, and then as a republican.

At ninety-four years of age and counting, Gene continues to be a valuable citizen of the Town, and a joy to know.

## TOWN MEETING WARRANT SB2 <br> TOWN OF WINCHESTER <br> STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Winchester, in the County of Cheshire in said state, qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Winchester on Saturday the $30^{\text {th }}$ of January next 2010 at nine o'clock in the forenoon to discuss, debate and amend warrant articles \#1 through \#30 and to receive the reports of the selectmen, town treasurer and other town officers including the agents and committees and act thereon. Final vote will be by the official ballot on Tuesday, March 9, 2010.

You are hereby notified to meet in the Town Hall in said Winchester on Tuesday, the $9^{\text {th }}$ of March next 2010 at eight o'clock in the forenoon to act upon the following subjects. The Polls not to close an hour earlier than seven of the clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.
ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of $\$ 545,500$ for the purpose of preparing plans and specifications for additional work required for the reconstruction of the Winchester Wastewater Treatment Plant that will qualify the Town for Federal and State funds; $\$ 300,000$ of such sum to come from a federal State Tribal Aid Grant ("STAG"), which the Town is hereby authorized to accept, and to authorize the issuance of not more than $\$ 245,500$ bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon. Without impairing the nature of such bonds, notes or loans as a general obligation of the Town, it is the intention and expectation of the Board of Selectmen that the principal and interest thereon shall be paid by the users of the sewer system.

## To be enacted, this article requires a 3/5 vote.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-3, 1 abstention
Change to read: To see if the Town will vote to raise and appropriate the sum of $\$ \mathbf{5 4 5 , 5 0 0}$ for the purpose of preparing plans and specifications for additional work required for the reconstruction of the Winchester Wastewater Treatment Plant that will qualify the Town for Federal and State funds; $\$ 300,000$ of such sum to come from a federal State Tribal Aid Grant ("STAG"), which the Town is hereby authorized to accept, and to

Article 2. cont.

ARTICLE 3. To see if the Town will vote to raise and appropriate the additional sum of Five Hundred Thousand Dollars $(\$ 500,000)$ for the purpose of preparing plans and specifications, and for the reconstruction of the Winchester Wastewater Treatment Plant, that will qualify the Town for federal and state funds, such sum to be raised by serial bonds and notes, under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seq as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the interest rate thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Winchester; and further to authorize the Board of Selectmen to apply for, accept, and expend grants, donations, and gifts, and to participate in the State Revolving Fund, established pursuant to RSA 486:14.

## To be enacted, this article requires a $3 / 5$ vote.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 9-2
ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $\$ 317,400$ for the purpose of reconstructing the westside downtown Main Street sidewalks and to install new sidewalks from downtown to Kulick's Shopping Center, including a pedestrian bridge crossing over Mirey Brook (the "Project"); and to authorize the issuance of not more than $\$ 253,920$ bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon, the remaining $\$ 63,480$ to come from taxation. Without impairing the nature of such bonds, notes or loans as a general obligation of the Town, this article is contingent upon the town receiving a Federal Transportation Enhancement Grant $(\$ 253,920)$ which the Town is hereby authorized to accept.

To be enacted, this article requires a $3 / 5$ vote.
Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 9-2

ARTICLE 5. Shall the Town of Winchester raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 3,464,356$ ? Should this article be defeated, the default budget shall be $\$ 3,600,975$ which is the same as last year, with certain adjustments required by previous action of the Town of Winchester or by law or the governing body may hold one special meeting, in accordance with RSA $40: 13, \mathrm{X}$ and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-1, 1 abstention Recommended by the Budget Committee 6-4

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of $\$ 500,000$ for the purpose of preparing plans and specifications, and for the construction of a new bridge to replace the closed bridge over Wheelock Brook on Old Westport Road. $\$ 400,000$ ( $80 \%$ ) will be reimbursed through the State of New Hampshire Bridge Aid (which the Town is hereby authorized to accept), and the remaining $\$ 100,000$ to come from the Bridge Reconstruction Capital Reserve Fund established in 2006 (Warrant Article 19).

## (This article will not impact taxation.)

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 11-0
ARTICLE 7. To see if the Town will authorize the Selectmen to enter into a 3-year lease/purchase agreement with a non-appropriation clause in the amount of $\$ 65,000$, to be paid in 3 annual principal and interest payments of $\$ 23,175$ for the purpose of purchasing a 2011 Ford 1 -ton dump truck, with central hydraulics system, flat bed dump body and plow set-up, and to raise and appropriate the sum of $\$ 23,175$ for the first year's payment for that purpose? At the end of the 3 -year lease agreement, no additional payment will be required and the Town will own the truck.

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 6-4, 1 abstention
Change to read: To see if the Town will authorize the Selectmen to enter into a 3-year lease/purchase agreement with a non-appropriation clause in the amount of $\$ 64,996$ to be paid in 3 annual principal and interest payments of $\$ 23,174$ for the purpose of purchasing a 2011 1-ton dump truck, with central hydraulics system, flat bed dump body and plow setup? At the end of the 3-year lease agreement, no additional payment will be required and the Town will own the truck.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of up to $\$ 25,000$ for the cleaning, repair, and refinishing of the concrete retaining wall at the Town Beach?

Recommended by the Board of Selectmen 5-0
Not Recommended by the Budget Committee 8-3
ARTICLE 9. To see if the Town will raise and appropriate $\$ 24,800$ as the fifth and final lease-to-purchase payment for the 2007 International dump truck, plow, and sander package?

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 11-0
ARTICLE 10. To see if the Town will vote to raise and appropriate an amount not to exceed $\$ 18,000$ to be deposited in the Evergreen Expendable General Care Trust Fund established by an affirmative vote by the 1998 Town Meeting as Article 11; the source of these funds to be withdrawn from the surplus generated by the perpetual care funds already established for the care and maintenance of lots within the Evergreen cemetery, and not from taxation.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee $9-0,2$ abstentions
ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $\$ 15,500$ as the Town's local match to be combined with available federal funding programs to establish public transportation service between the communities of Winchester, Hinsdale, New Hampshire and Brattleboro, Vermont. If the towns are not successful in obtaining the anticipated federal grants, the funds will not be expended.

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 6-5
ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $\$ 10,000$ for the Town's share of State road grant reconstruction costs for bridges and place it in the non-lapsing Capital Reserve Fund established at the March 2006 Town Meeting under Article 19 for that purpose?

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 11-0

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of $\$ 6,000$ to support the annual Pickle Festival?

Recommended by the Board of Selectmen 5-0
Recommended by the Budget Committee 7-4
ARTICLE 14. To see if the Town will raise and appropriate the sum of fifty thousand dollars $(\$ 50,000)$ for the purpose of subsidizing youth recreation in the Town of Winchester to be paid to the E.L.M. Memorial Community Center on a contractual basis?

Inserted by Petition
Recommended by the Board of Selectmen 4-0, 1 abstention
Recommended by the Budget Committee 5-4, 2 abstentions
ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of $\$ 15,000$ to be used along with the $\$ 10,000$ grant money we received to scrape and paint the exterior of the Thayer Library in Ashuelot, any balance to be used to scrape and paint the ceilings in Library rooms downstairs?

Inserted by Petition
Recommended by the Board of Selectmen 3-2
Recommended by the Budget Committee 11-0
Change to read: To see if the Town will vote to raise and appropriate the sum of $\$ 2,500$ to be used along with the $\$ 10,000$ grant money we received, to preserve the original clapboards, restore the shutters, and to scrape, paint and restore the exterior of the Thayer Library in Ashuelot?

ARTICLE 16. To see if the Town would be in favor of removing 52 streetlights at various locations within the Town?

Change to read: To see if the Town would be in favor of removing streetlights at various locations in the Town?

ARTICLE 17. To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

Inserted by Petition
Change to read: The citizens of New Hampshire should be.

ARTICLE 18. Shall the Town, in accordance with RSA 72:37-b, Disabled Exemption adopt this property tax exemption for persons eligible under Title II or Title XVI of the Federal Social Security Act for benefits to the disabled in the sum of $\$ 750$ ?

## Inserted by Petition

ARTICLE 19. Shall the Town, in accordance with RSA 36:A-1, rescind the provisions of Chapter 36-A, Conservation Commissions, as previously adopted by the town?

## Inserted by Petition

Change to read: To see.
ARTICLE 20. In accordance with RSA 231:62, 231:62-a and 231:62-b, are you in favor of electing a Highway Agent for a three-year term?

## Inserted by Petition

Change to read: To see if the Town will vote to continue to operate under an appointed road agent.

ARTICLE 21. Shall the Town, in accordance with RSA 79-A:25, deposit in the conservation fund $0 \%$ of the revenues, collected in Land Use Change taxes, and deposit all such revenues in the general fund for the purpose of reducing taxation?

## Inserted by Petition

Change to read: Shall the Town, in accordance with RSA 79-A:25, deposit in the Conservation Fund $\mathbf{7 6 \%}$ of the revenues, collected in Land Use Change taxes and deposit $24 \%$ of Land use change tax revenues in the general fund for the purpose of reducing taxation?

ARTICLE 22. Shall the Town adopt, in accordance with RSA 31:39-a, a Town of Winchester Conflict of Interest Ordinance as follows? TOWN OF WINCHESTER CONFLICT OF INTEREST ORDINANCE

1. Town employees and Town officials must avoid conflicts of interest. Town employees and Town officials shall not participate in any matter in which they, or their spouses or any immediate family member have a private interest which may directly or indirectly affect or influence the impartiality of the performance of their duties, and are required to publicly disclose conflicts of interest of which they know or should know.

Article 22. cont.

Change to read: Shall the Town adopt RSA 669:7 in accordance with RSA 31:39-a, as a Town of Winchester Conflict of Interest Ordinance?

ARTICLE 23. Shall the Town terminate relations with its current law firm and retain a new firm, to be effective at the inception of fiscal year 2010-2011 (July 1, 2010) for the purpose of bringing fresh legal perspectives to the activities of elected officials?

## Inserted by Petition

## Change to read: Shall the Town continue its relationship with its current legal firm and

 commend present counsel for exemplary service?ARTICLE 24. Are you in favor of amendment to the town zoning ordinance: To amend Article III, S: Add to the dumpster ordinance; the purpose, definition, placement, use, compliance of, and violation sections of said ordinance?

Recommended by the Planning Board
ARTICLE 25. Are you in favor of amendment to the town zoning ordinance: To amend Article III, Add W: Reference to the use of site plan review and subdivision regulations?

Recommended by the Planning Board

ARTICLE 26. Are you in favor of amendment to the town zoning ordinance: To amend Article VIII-A, Commercial/industrial special use designation, Eperformance standards. Change 1 , to 30 foot vegetative buffer and add "Vegetative criteria will be determined during site plan review based on the activity of the project." Delete\#2 (signage, now there is a sign ordinance), renumber 3 to 2 ?

## Recommended by the Planning Board

ARTICLE 27. Are you in favor of amendment to the town zoning ordinance: To amend Article XV, Enforcement; to include in the powers of the Building Inspector/Code Enforcement Officer to include the use of a violation and plea by mail system to be administered by the Town for the administrative enforcement of violations of any municipal code, ordinance, bylaw or regulation and for the collection of penalties, as authorized under RSA 31:39-c?

## Recommended by the Planning Board

ARTICLE 28. Are you in favor of amendment to the town zoning ordinance: To amend Article XVI, Zoning Board of Adjustment; B2(ii). Guidelines-Granting Specific Special Exceptions. Add " for Senior Housing". Change "elderly" in B2(ii)a and B2(ii)c to "senior"?

## Recommended by the Planning Board

ARTICLE 29. Are you in favor of amendment by citizen petition for the town ordinance: The Aquifer Protection District Ordinance, Section 5b:2 to read: Multifamily residential development; Minimum lot size is two acres per unit. If serviced by town water and sewer, or existing dwelling, lot size is as permitted in the underlying district?

> Inserted by Petition
> Recommended by the Planning Board

ARTICLE 30. Are you in favor of amendment by citizen petition for town zoning ordinance: Shall the residents of the Town of Winchester vote to prohibit the installation of any "new" gas stations within a one-mile radius of an existing station?

Inserted by Petition<br>Not Recommended by the Planning Board

We, the undersigned Selectmen of the Town of Winchester, hereby certify on the $3^{\text {rd }}$ day of February, 2010 an Attested Copy of the Original Warrant was posted at the place of meeting within specified, at the Post Office in Winchester and the Post office in Ashuelot, New Hampshire being public Places in said Town.

True Copy of Warrant-Attest:


Then personally appeared, Gustave Ruth, Kenneth Berthiaume, Roberta Fraser, Sherman Tedford, and Kenneth Gardner, Selectmen of the Town of Winchester, and made oath that the foregoing affidavit by them is true.

Before me:


TOWN OFFICES/TERMS AS OF 12/31/2009
$A=$ Alternate, $\mathrm{CH}=$ Chairman, $\mathrm{VC}=$ Vice Chairman, $\mathrm{SR}=$ Selectmen's Rep.

## SELECTMAN (5) 3-Year Term

| Kenneth Berthiaume | 2010 |
| :--- | :--- |
| Gustave (Gus) Ruth (CH) | 2010 |
| Roberta Fraser | 2011 |
| Sherman Tedford | 2012 |
| Kenneth Gardner | 2012 |

## BUDGET COMMITTEE (9) 3-Year term

| Robert Davis | 2010 |
| :--- | ---: |
| Harvey Sieran | 2010 |
| Hubert Crowell | 2010 |
| Richard Horton | 2011 |
| Jacqueline Beaman | 2011 |
| Jack Marsh Jr. | 2011 |
| Trevor Croteau (CH) | 2012 |
| Elisha Jackson | 2012 |
| Edmund (Ted) Ryll | 2012 |
| Kenneth Gardner | SRep |

## PLANNING BOARD (6) 3-Year term

| Margaret Sharra (CH) | 2010 |
| :--- | ---: |
| Dean Beaman | 2010 |
| Jack Marsh Jr | 2011 |
| Larry Hill | 2011 |
| Will Dordounas | 2010 |
| Princess Blodgett | 2012 |
| Kim Gordon A | 2012 |
| James Ammann A | 2010 |
| Kenneth Cole | 2010 |
| Kenneth Berthiaum | SRep |

TRUSTEE OF TRUST FUNDS (3) 3-Year term

| Henry A.L. Parkhurst | 2010 |
| :--- | :--- |
| Kenneth Cole | 2011 |
| Harvey Sierna | 2012 |

CONANT LIBRARY TRUSTEES (9) 3-YEAR TERM

| Marilyn Baker | 2010 |
| :--- | :--- |
| Carol M. Glabach | 2010 |
| Peggy Cushing | 2010 |
| Dennis Deline | 2010 |
| Richard Durkee | 2011 |
| Arthur Libby | 2011 |
| Marcia Racine | 2011 |
| Stephanie Tommila | 2012 |
| Vacant | 2012 |

THAYER LIBRARY TRUSTEES (7) 3-YEAR TERM

| Linda Crowell | 2010 |
| :--- | ---: |
| Peggy Cushing | 2010 |
| Julia Ferrari | 2011 |
| Irene Clark | 2011 |
| Annmarie Pasquarelli | 2011 |
| Andrew Gordon | 2011 |
| Harriet Charland | 2012 |

MODERATOR (1) 2-Year term

| Kenneth Harvey | 2010 |
| :--- | :--- |

TOWN CLERK/TAX COLLECTOR (1) 3-Year term

| James Tetreault | 2010 |
| :--- | :---: |
| Karey Miner, Deputy | Appt |

TREASURER (1) 3-Year term

| Ruth Tatro | 2011 |
| :--- | :---: |
| Edmund (Ted) Ryll, Deputy Treasurer | Appt |

SUPERVISORS OF THE VOTER CHECKLIST (3) 6-YEAR TERM

| Christy Menard | 2010 |
| :--- | :--- |
| Mary Johnson C | 2012 |
| Peggy Cushing | 2014 |

CEMETARY/MUSTERFIELD (3) 3- YEAR TERM

| Charles Gregory | 2010 |
| :--- | :--- |
| Clifford Struthers | 2011 |
| Henry A. Parkhurst | 2012 |

## APPOINTED OFFICIALS

## TOWN ADMINISTRATOR

Robert Gray
Appt
PROPERTY RECORDS/ASSESSING OFFICE
Robert Gray
Appt
EXECUTIVE ASSISTANT
Ellen Cole
FINANCIAL ADMINISTRATION/ HUMAN RESOURCES

| Sharon Haley- Supervisor | Appt. |
| :--- | :---: |
| Amy Bond - Assistant | Appt. |

## WELFARE OFFICER

| Ruth Tatro | 2011 |
| :--- | ---: |
| Cynthia Ryder, Deputy | Appt |
| Jacqueline Harrison, Hearing Officers | 2011 |

HEALTH OFFICER (STATE APPOINTED)

| Leroy Austin | 2009 |
| :--- | :---: |
| John Gomarlo, Assistant | Appt |


| ROAD AGENT |
| :--- |
| Dale Gray |

## ZONING BOARD OF ADJUSTMENT 3-Year term

| Kenneth Cole | 2010 |
| :--- | :--- |
| Christie Baker | 2011 |
| Allen Humes (VC) | 2011 |
| John Hann (CH) | 2011 |
| Louis Fox | 2012 |
| Harvey Sieran (A) | 2010 |

CONSERVATION COMMISSION 3-Year term

| Debra Gode | 2010 |
| :--- | :--- |
| James Ammann | 2011 |
| John Hann | 2011 |
| Paul Gamache (Treasurer) | 2012 |
| Gustave (Gus) A. Ruth | 2012 |
| Mariam Johnson | 2012 |
| Bonnie Leveille | 2012 |
| Beth Pelton A | 2012 |
| Arthur Scott A | 2010 |
| Irene Ruth A | 2010 |
| Thomas Turant A | 2012 |

## HISTORIC DISTRICT COMMISSION

| Virginia Felch | 2010 |
| :--- | ---: |
| Daniel Carr | 2010 |
| Theodore Whippie | 2011 |
| Roberta Fraser SR | 2012 |
| Dean Beaman PB | Rep |

WINCHESTER COMMUNITY PARKS

| Marion Baldvins |
| :--- |
| Winchester Garden Club |

TRANSFER STATION SUPERINTENDANT

[^0]
## EMERGENCY MANAGEMENT

| Herbert C. Stephens, Director |
| :--- |
| Richard Lapoint, Sr Assistant Director |
| James Lewis, School Rep. |
| Gustave (Gus) A. Ruth SREP |

EMERGECY RESPONSE FOR HAZERDOUS MATERIALS
James Ammann
SEWER PLANT OPERATOR

| Richards Meleski |
| :--- |
| Francis Dominick, Attendant |

## WATER DEPARTMENT

| Gary Puffer II |
| :--- |
| Richard Brooks, Assistant |

LAND USE/BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

| Leroy Austin | 2010 |
| :--- | :---: |
| Margaret Sharra | Appt |

## TOWN CLOCK CUSTODIAN

| Henry Audit 2010 |
| :--- | :--- |

TOWN BEACH COMMITTEE

| Erin Robb | 2010 |
| :--- | ---: |
| Mariam Johnson | 2010 |
| Tracy Pelky | 2011 |
| Linda Gibson | 2011 |
| Kenneth Meade | 2012 |
| Elena Heiden | 2012 |
| Roberta Fraser | Rep |

REVITALIZATION/ECONOMIC DEVELOPMENT COMMITTEE

| John Gomarlo C | 2010 |
| :--- | :--- |
| Theodore Whippie | 2010 |
| Edie Fifield | 2010 |
| Joh Hann | 2010 |
| Margaret Sharr | 2010 |
| Mark Tigan | 2010 |
| Suzanne Boisvert | 2010 |
| Kathy Beaman | 2010 |
| Gustave (Gus) A. Ruth | 2010 |
| Paul Morehouse Jr. | 2010 |
| Jeannette Duhaime | 2010 |
| Harvey Sieran A | 2010 |
| John Pasquarelli A | 2010 |

## BOSTON POST CANE RESEARCH COMMITTEE

Henry A.L. Parkhurst

## SEXTON OFFICER OF THE CEMETARIES

Clifford Struthers

## POLICE DEPARTMENT

| Gary Phillips, Chief | FT |
| :--- | ---: |
| Christopher Roberts, Lieutenant | FT |
| Nathan Jette, Patroleman | FT |
| Jame E. Ammann, Patrolman | FT |
| Scott Hurley | FT |
| Warren Breau, Detective | FT |
| Victor Malavet | FT |
| Kenneth Smith | PT |
| James Fisher | PT |
| John Loverly | PT |
| Richard C. Pratt JR. | PT |
| Gene Parks, Animal Control Officer | PT |

## POLICE DEPARTMENT DESK OFFICERS

| Maryan Platz | FT |
| :--- | ---: |
| Elisha Kilanski | on call |
| Erin Gusan | on call |

AMBULANCE DEPARTMENT

| Kevin Benoit | 2010 |
| :--- | :---: |
| Tina Connor, Lieutenant | 2011 |
| Jessica Landry, Lieutenant | 2011 |
| Maryan Platz | 2011 |
| Steve Formica | 2011 |
| Loreen Hayes | 2011 |
| Terri Ororke | 2011 |
| Theresa Sepe | 2011 |
| Kenneth Smith, Captain | 2012 |
| Bertha Remick | 2012 |
| Herbert V. Shaw III | 2012 |
| Jonathan Bebey | Prob |
| James Bleau | Prob |
| Denise Bleau | Prob |
| Shawn Bleau | Hon |
| Raymond Montgomery | Hon |
| Richard Lapoint, Sr. |  |

## FIRE DEPARTMENT

| James Amman | 2010 |
| :--- | ---: |
| Michael Brown | 2010 |
| Genn Corbett | 2010 |
| Herbert Crowell | 2010 |
| Robert A. Dingman, Lieutenant | 2010 |
| Jonathan Harvey | 2010 |
| Tim Harvery | 2010 |
| James Howland | 2010 |
| Benjamin Kilanski | 2010 |
| Richard Lapoint, Jr | 2010 |
| Bruce Lawrence, Captain | 2010 |
| David Leblanc | 2010 |
| Ralph (Whip) Newell | 2010 |
| Kenneth Smith | 2010 |
| Craig Stephens | 2010 |
| Jonathan Bebey | 2010 |
| Barry Will | 2011 |
| George Morse, Sr. | 2011 |
| Tim Pelkey, Lieutenant | 2011 |
| John Stephens, Asst Chief | 2011 |
| Jessica Brown | 2011 |
| Barry Kellom, Chief | 2012 |
| Edmund Dingman, Sr | 2012 |
| David Carey | 2012 |
| Ryan Bourke, Captain | 2012 |
| Steven Lawrence | $H O N$ |
| Richard Lapoint, Sr. |  |

## FOREST FIRE-STATE APPOINTED

| Malcom Perkins, Warden * |
| :--- |
| John Stephens, Deputy Warden * |
| George Morse Sr., Warden * |
| Barry Kellom, Deputy Warden |
| Bruce Lawrence, Deputy Warden |
| Ryan Borurke, Deputy Warden |
| Leonard Lawrence, Deputy Warden |
| Richard Lapoint, Jr Deputy Warden |
| Fred Benoit, Deputy Warden |
| Tim Pelkey, Deputy Warden |
| Elwin O. Truesdell III, Deputy Warden |
| William J. Truesdell, Deputy Warden |
| * Authorized To Issue Burn Permits Per RSA 227-2:17 |

## WINCHESTER SOLID WASTE MANAGEMENT DIST.

| Kenneth Harvey | 2010 |
| :--- | :--- |
| Kenneth Gardner | 2010 |
| Sherman Tedford | 2010 |
| Sean McElhiney (Richmond Rep.) | 2010 | TOWN OF WINCHESTER

Incorporated) July 2 ain 1753

1 Richmond Road - Winchester, New Hampshire 03470
Vince: $(613) 239.4051$ - Fax: $(603) 239.4710$ - TDD Access: Relay NH 1-500.735-2964

selectmen de winchester nh g eve - ITIT: winchester-nh got

The year 2009 posed a lot of different challenges for the Board of Selectmen. In March, the citizens approved the upgrades to the wastewater treatment plant. Different types of funding were applied for and after a lot of work by the Town Administrator, staff and the Board of Selectmen, the Town was awarded ARRA (stimulus) funds for the wastewater treatment plant, which has lowered the Town's cost by $50 \%$. This good news, along with other grants we have received, has moved the Town forward in a positive way. We strive in the coming years to apply for grants available, keep spending under control and still provide the same quality of services for the citizens. If everyone works together, our Town can succeed.

The year 2009 was a good year for the Town, and we are now ready to have an even better one in 2010 .


Gustave Ruth, Chairman


Kenneth Berthiaume


Kenneth Gardner

$$
\frac{1-13-2010}{\text { Date }}
$$

## Town Administrator's Report

As I begin my sixteenth month as Winchester's Town Administrator, I look back on the year 2009 and sometimes am amazed at how quickly the year went by. For me, these past months have represented a period of intense administrative effort overseeing all of the details and documentation of important projects the Selectmen and I have been working on for the Town. The replacement for the Wheelock Brook Bridge, the proposed cell tower, the upgrade of the wastewater treatment plant, and the intricacies of complying with complex requirements for state and federal funding for these have been taken much time this past year. In addition, our Selectboard is very active in many areas and much work has been done to address various administrative issues within the Town that needed long-overdue attention. All of this, along with providing customer service to our concerned citizens and ensuring compliance with the required statutory assessing functions for Winchester's properties has brought me "full circle" through the year as I find myself once again preparing yet another annual report.

As the economy still remains slow, we expect the year 2010 to continue to be challenging to our small town. I wish to sincerely thank all of those residents who have volunteered to work on the many boards and committees each year. Together, these individuals give of their own time and effort to bring progress to this Town and make Winchester a better community to live in. Please take the time to read the reports presented in this book, familiarize yourselves with the budgets and warrant articles being placed before you, and be sure to come to the polls on March 10, 2010-your vote on each and every issue is important.


DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: WINCHESTER


STATE EDUCATION TAXES

|  |  | STATE |  |
| :---: | :---: | :---: | :---: |
| Equalized Valuation(no utilities) $x$ | \$2.14 |  |  |
| 298,205,496 |  | 636,669 | SCHOOL RATE |
| Divide by Local Assessed Valuation (no utilities) |  |  | 2.35 |
| 270,965,978 |  |  |  |
| Excess State Education Taxes to be Remitted to State |  |  |  |
| Pay to State $\longrightarrow$ | 0 |  |  |

COUNTY PORTION

| Due to County | 784,530 |
| :--- | ---: |
| Less: Shared Revenues | 0 |


| Approved County Tax Effort | 784,530 | COUNTY RATE |
| :--- | ---: | ---: |
| 2.78 |  |  |


| Total Property Taxes Assessed |  |
| :--- | ---: |
| Less: War Service Credits | $7,564,636$ |
| TOTAL RATE |  |
| 2dd: Village District Commitment(s) | $(68,100)$ |
| Total Property Tax Commitment | 0 |

PROOF OF RATE

| Net Assessed Valuation |  |  |  |
| :--- | ---: | ---: | ---: |
| State Education Tax $\quad$ (no utilities) | $270,965,978$ | Tax Rate | Assessment |
| All Other Taxes | $281,735,078$ | 2.35 | 636,669 |


| TRC\# | TRC\# |
| :---: | ---: |
| 236 | 236 |

SUMMARY OF TAX RATE PORTIONING - 2009


76.92 \$ TOTAL TAX RATE PER | $\begin{array}{r}\text { Winchester } \\ \text { Tax Totals }\end{array}$ |  |
| ---: | ---: |
| Tax Warrant: | 2009 P 02 of 2 |
| Number of Parcels: | 2,567 |
| Valuations | $109,046,474$ |
| Non-Utility Land Value: | $(21,214,853)$ |
| Current Use Credits: | $212,914,300$ |
| Non-Utility Improvements Value: | $10,769,100$ |
| Utility Value: | $(27,654,437)$ |
| Exempt Property Value: | $283,860,584$ |
| Valuation Before Exemptions: | $(1,945,788)$ |
| Exemptions Applied: | $\mathbf{2 8 1 , 9 1 4 , 7 9 6}$ |
| Net Valuation: | $271,145,696$ |
| $10,769,100$ |  |

Taxes

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## GENERAL INFORMATION

## INVENTORY OF TAXABLE PROPERTY:

This year (2009/2010) the inventory form will not be mailed out to the property owners of Winchester. Whenever an inventory form is mailed out, New Hampshire law states that this form must be completed, signed, and returned to the Selectmen's Office on or before April $15^{\text {th }}$ of the year of the mailing. If an inventory form is not filed on time, the property owner loses the right to appeal his or her assessment with the town and with the Board of Tax and Land Appeals or Superior Court. Forms are mailed in late March whenever an inventory is taken, so if you do not receive one contact the assessor's office in early April and one will be sent to you. If the inventory form is returned after the due date a penalty will be assessed on the second issue tax billing. The inventory form due date is April $15^{\text {th }}$.

## VETERAN'S TAX CREDIT:

To be eligible an applicant must meet state residency and military service requirements. If a person receiving this credit changes his or her domicile, or a veteran's spouse becomes a widow or widower during the year, a new permanent application must be filed with this office. The town also offers a tax credit for service connected total and permanent disability. This is the only disability credit/exemption that the town offers and all applications must be validated. The due date for this application is April $15^{\text {th }}$.

## ELDERLY EXEMPTION:

This exemption has three categories: age 65-74, age 75-79, and 80 years of age and older. Besides meeting age requirements there are annual income and asset restrictions for those applying for this exemption. The due date for this application is April $15^{\text {th }}$.

## BLIND EXEMPTION:

Applicants who are declared legally blind are eligible for this exemption. The due date for this application is April $15^{\text {th }}$.

## CURRENT USE:

Applicants must meet minimum lot size and other classification requirements in order to receive the current use credit on their land. Once land is put into current use there is a penalty tax applied when the use of the land is changed and it no longer qualifies for current use. The current use application deadline is April $15^{\text {th }}$.

## INTENT TO CUT TIMBER:

Prior to each cutting operation every owner must file an intent to cut form with the Selectmen's Office. No cutting shall begin until local and state approval is given. Permits received from the state are to be posted at the site.

## INTENT TO EXCAVATE:

Every owner who intends to excavate earth shall obtain a 155 -E permit from the Town and then file a Notice of Intent to Excavate with the assessing officials where such excavating is to take place. This intent must be filed prior to commencing each excavating operation and at the beginning of each tax year (April 1) for continuing operations. There is a fee of $\$ 100$ for each original intent filed, made payable to the State of New Hampshire.

## BUILDING PERMIT:

Any person, firm, corporation, municipality, public agency, or institution desiring to operate, maintain, offer for rent, lease, or tenancy any site, lot, field, tract of ground for location of any building, trailer or manufactured housing, or similar conveyance, place, or abode for shelter, or any other form of development-as defined in the Town of Winchester Zoning Ordinance-shall obtain a written operating [BUILDING] permit from the Board of Selectmen.

A fee to be set annually by the Board of Selectmen and payable to the Town of Winchester is required with the issuance of each permit. When permits are not used within one year from the date of issuance an application for renewal of permit must be made, and, if granted, will entail the payment of a new fee. Where applicable, it would be necessary to have received and to show proof of having received an "Approval of Construction", granted by the NH Department of Environmental Services, Water Supply and Pollution Control Division for the construction of any septic tank system-or, where applicable-a Certificate of Sewer Availability from the Board of Selectmen-before a building permit or permit to park manufactured housing shall be issued.

No building construction may begin before the permit is issued. The building permit application fee is based on the square footage of the structure. New residential construction is based on $\$ .12$ per square foot; renovations are $\$ .12$ per sq. ft., and commercial construction is $\$ .15$ to $\$ .20$ per sq.ft. The minimum fee is $\$ 20.00$. Electrical, mechanical, and plumbing permits have a flat fee of $\$ 35.00$ each.

A Demolition Permit must be obtained before the demolition and removal of any building. The fee is $\$ 35.00$ for this permit.

## MANUFACTURED HOUSING:

Whenever a person moves manufactured housing into a city or town for the purpose of establishing a residence in said city or town, or whenever a person purchases existing manufactured housing with the intent of residing in the same at the existing location, he shall within fifteen days of the placement of the manufactured housing, or within fifteen days of the purchase of the same, register with the assessors of the city or the selectmen of the town where he or she intends to reside. Anyone who fails to comply with the provisions of this section shall be guilty of a violation. (RSA 72:7-B)

Further, it shall be unlawful for any person to move manufactured housing into, out of, or within the Town of Winchester without first obtaining a permit from the Board of Selectmen. The hauler of such manufactured housing shall have the permit in his possession at the time of the move.

The granting of such permit shall entail a fee, which shall be set by the Board of Selectmen, not to exceed $\$ 100.00$. This does not apply to manufactured housing that passes through the town in transit, both from and to another town.

Supplemental information is required, proving that taxes are paid up to date in whichever town it is being moved from, if used, or that the home is brand new from the factory, if new.

## BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

## OF: WINCHESTER

> BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
> THE PROVISIONS OF RSA $32: 14$ THROUGH $32: 24$

Appropriations and Estimates of Revenue for the Ensuing Year January 1, $\qquad$ to December 31, $\qquad$ or Fiscal Year From JULY 1, 2010 to JUNE 30, 2011

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): JANUARY 25, 2010

## BUDGET COMMITTEE

## Please sign in ink.



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT


NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

FY 2010－2011

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Budget－Town of WINCHESTER

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4351－4352 Admin．and Generation
4353 Purchase Costs
4359 Other Electric Costs
HEALTH／WELFARE
4414 Pest Control
4445－4449 Vendor Payments \＆Other

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& \hline \text { HIGHWAYS \& STREETS cont. }
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| SANITATION |  |
| :---: | :--- |
| 4321 | Administration |
| 4323 | Solid Waste Collection |
| 4324 | Solid Waste Disposal |
| 4325 | Solid Waste Clean－up |
| $4326-4329$ | Sewage Coll．\＆Disposal \＆Othe |

WATER DISTRIBUTION \＆TREATMENT

| 4331 | Administration |
| :---: | :--- |
| 4332 | Water Services |

4335－4339 Water Treatment，Conserv．\＆Other

| 4411 | Administration |
| :--- | :--- |
| 4414 | Pest Control |

4415－4419 Health Agencies \＆Hosp．\＆Other
4441－4442 Administration \＆Direct Assist．
MS-7 Budget - Town of WINCHESTER FY $\underset{5}{2010-2011}$
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$\qquad$ CULTURE \& RECREATION | 4520-4529 | Parks \& Recreation |
| :---: | :---: | 4550-4559 Library

4583 Patriotic Purposes

4619 Other Conservation | CONSERVATION |  |  |
| :---: | :---: | :---: |
| $4611-4612$ | Admin. \& Purch. of Nat. Resour |  | 4619 Ather Con in . 4631-4632 REDEVELOPMNT \& HOUSING 4651-4659 ECONOMIC DEVELOPMENT DEBT SERVICE

| 4711 | Princ. - Long Term Bonds \& Notes |  |
| :---: | :--- | :--- |
| 4721 | Interest-Long Term Bonds \& Notes |  |
| 4723 | int. on Tax Anticipation Notes |  |
| $4790-4799$ | Other Debt Service |  |

CAPITAL OUTLAY

| 4901 | Land |
| :--- | :--- |
| 4902 | Machinery, Vehicles \& Equipment |
| 4903 | Buildings |
| 4909 | Improvements Other Than BIdgs. |


| OPERATING TRANSFERS OUT |  |
| :---: | :--- |
| 4912 | To Special Revenue Fund |
| 4913 | To Capital Projects Fund |
| 4914 | To Enterprise Fund |
|  | Sewer- |
|  | Water- |

4912 To Special Revenue Fund
To Enterprise Fund

| MS-7 |
| ---: |
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OPERATING TRANSFERS OUT cont. \begin{tabular}{|l|l}
\hline \multicolumn{2}{|c}{ OPERATING TRANSFERS OUT cont. } <br>
\hline \& Electric.

 

\& Electric- <br>
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\hline \& Airport- <br>
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\hline 4915 \& To Capital Reserve Fund * <br>
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| 4915 | To Capital Reserve Fund * |
| :---: | :--- |
| 4916 | To Exp.Tr.Fund-except \#4917 |

4917 To Health Maint. Trust Funds *
4918 To Nonexpendable Trust Funds
4919 To Fiduciary Funds
OPERATING BUDGET TOTAL

* Use special warrant article section on next page.


## *SPECIAL WARRANT ARTICLES**

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated 8

BUDGET COMMITTEE'S APPROPRIATIONS
Ensuing Fiscal Year
RECOMMENDED NOT RECO

| 4915 | Capital Reserve Bridge Reconstruction | 8 | Art. ${ }^{5}$ 5 ${ }^{\text {Bridge }}$ | $\begin{array}{\|r} \hline \text { Construction } \\ 30.000 \\ \hline \end{array}$ | 10,000 |  | 10,000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4914 | Winchester Wastewater Plant Reconstruction | 2 | Art. 28, Asspessm | ent 28,677 | 545,500 |  | 545,500 |  |
| 4916 | Evergreen Cemetery Trust | 11 | $\begin{array}{\|c} \hline \text { Art. } 9 \text { Evergre } \\ 18.000 \\ \hline \end{array}$ | en 18,000 | 18,000 |  | 18,000 |  |
| 4914 | Winchester Wastewater <br> Plant Reconstruction | 3 | Art. 11 Police | Cruiser 1 | 500,000 |  | 500,000 |  |
| 4909 | ELMM Community Center | 14 | $\begin{gathered} \text { Art. } 14 \text { ELMM } \\ 50,000 \end{gathered}$ | $\begin{array}{\|r} \hline \text { ommunity Ctr } \\ 50.000 \\ \hline \end{array}$ | 50,000 |  | 50,000 |  |
| 4909 | Main Street Sidewalks | 4 | $\begin{array}{ll} \text { Art. } & 13 \text { Fire A } \\ 5.000 \end{array}$ | pparatus $5.000$ | 317,400 |  | 317,400 |  |
| SPECIAL ARTICLES RECOMMENDED |  |  | XXXXXXXXXX | XXXXXXXXXX | CONTINUED | XXXXXXXXX | CONTINUED | XXXXXXXXX | SELECTMEN'S APPROPRIATIONS Ensuing fiscal Year (RECOMMENDED) (NOT RECOMMENDED)

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6
on the warrant as a special article or as a nonlapsing or nontransferable article.
Actual
Expenditures
Prior Year Prior Year As Appropriations

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PURPOSE OF APPROPRIATIONS
(RSA $32: 3, V$ )
PURPOSE OF APPROPRIATIONS
(RSA $32: 3, V$ ) 2

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| 4902 | Highway Truck Lease (New) | 7 | Art. 4 OId Wes | tport Road | 65,000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4909 | Town Beach Retaining Wall | 9 | $\begin{gathered} \text { Art } 25 \text { SCOEt } \\ 25,000 \\ \hline \end{gathered}$ | $\begin{array}{r} \text { Ir Packs } \\ 25,000 \\ \hline \end{array}$ | 25,000 |  |
| 4902 | Highway Truck Lease | 10 | $\begin{gathered} \text { Art } 8 \text { Highway } \\ 24,800 \end{gathered}$ | $\begin{aligned} & \text { Truck Lease } \\ & 24,800 \end{aligned}$ | 24,800 |  |
| 4909 | Pickle Festival | 13 | $\text { Art. }{ }_{6}^{12.000} \text { Pick1e }$ | $\begin{gathered} \text { Festiyal } \\ 6.000 \\ \hline \end{gathered}$ | 6,000 |  |
| 4909 | Public Transportation | 12 |  |  | 15,500 |  |
| 4909 | Thayer Library | 15 |  |  | 15,000 |  |
| INDIVIDUAL ARTICLES RECOMMENDED |  |  | XXXXXXXXX | XXXXXXXXX | 151,300 | XXXXXXXXX |

$\frac{65,000}{25,000}$
25,000
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|  |
| :--- |
| 24,800 |
| 6,000 |
| 15,500 |
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FY 2010－2011
＊＊SPECIAL WARRANT ARTICLES＊＊
Special warrant articles are defined in RSA 32：3，VI，as appropriations：1）in petitioned warrant articles；2）appropriations raised by bonds or notes； 3）appropriations to a separate fund created pursuant to law，such as capital reserve funds or trusts funds；or 4）an appropriation designated

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9 BUDGET COMMITTEE＇S APPROPRIATIONS

Ensuing Fiscal Year RECOMMENDED NOT REC （RECOMMENDED）（NOT RECOMMENDED） $\begin{array}{ccc}\text { onlapsing or nontransferable article．} \\ 3 & 4 & 5\end{array}$

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\begin{aligned}
& \text { Actual } \\
& \text { Expenditures } \\
& \text { Prior Year } \\
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Appropriations
Prior Year As
Approved by DRA
Warr．
Art．\＃

PURPOSE OF APPROPRIATIONS （RSA 32：3，V）
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| 4909 | Wheelock Brook Bridge | 6 |  |  | 500,000 |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
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＊＊INDIVIDUAL WARRANT ARTICLES＊＊
＂Individual＂warrant articles are not necessarily the same as＂special warrant articles＂．An example of an individual warrant article might be negotiated




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Actual
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（RECOMMENDED）（NOT RECOMMENDED）


Appropriations
Prior Year As
Approved by DRA

| 1 | 2 | 3 | 4 | 5 | 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | PURPOSE OF APPROPRIATIONS $\begin{gathered}\text { Warr．} \\ \text {（RSA 32：3，V）}\end{gathered} \quad$ Art．\＃

$\begin{array}{cccccc}1 & 2 & 3 & 4 & 5 & 6\end{array}$

|  |  |  |  |
| :--- | :--- | :--- | :--- |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| INDIVIDUAL ARTICLES RECOMMENDED |  |  |  |

MS－7 Budget－Town of WINCHESTER
1
ACCT．\＃
1

ACCT

## SPECIAL ARTICLES RECOMMENDED

 1Budget - Town of WINCHESTER
FY 2010-2011



## **BUDGET SUMMARY**

|  | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
| :---: | :---: | :---: | :---: |
| Operating Budget Appropriations Recommended (from pg. 5) | 3757344 | 3634549 | 3464356 |
| Special Warrant Articles Recommended (from pg. 6) | 131678 | 1940900 | 1940900 |
| Individual Warrant Articles Recommended (from pg. 6) | 55801 | 151300 | 61300 |
| TOTAL Appropriations Recommended | 3944823 | 5726749 | 5466556 |
| Less: Amount of Estimated Revenues \& Credits (from above) | 1364104 | 5270756 | 5270756 |
| Estimated Amount of Taxes to be Raised | 2580719 | 455993 | 195800 |

[^2]$\qquad$ 337,356 (See Supplemental Schedule With 10\% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE <br> (For Calculating 10\% Maximum Increase) <br> (RSA 32:18, 19, \& 32:21) 

VERSION \#1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs
LOCAL GOVERNMENTAL UNIT: WINCHESTER FISCAL YEAR END JUNE 30, 2011

|  | RECOMMENDED AMOUNT |
| :---: | :---: |
| 1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37) | 3,464,356 |
| LESS EXCLUSIONS: <br> 2. Principal: Long-Term Bonds \& Notes | 83,097 |
| 3. Interest: Long-Term Bonds \& Notes | 7,703 |
| 4. Capital Outlays Funded From Long-Term Bonds \&Notes per RSA 33:8 \& 33:7-b. |  |
| 5. Mandatory Assessments |  |
| 6. Total exclusions (Sum of rows 2-5) | $\text { < } 90,800$ |
| 7. Amount recommended less recommended exclusion amounts (line 1 less line 6) | 3,373,556 |
| 8. Line 7 times 10\% | 337,356 |
| 9. Maximum Allowable Appropriations (lines $1+8$ ) | 3,801,712 |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

# DEFAULT BUDGET OF THE TOWN 

$\qquad$
OF: WINCHESTER

For the Ensuing Year January 1, $\qquad$ to December 31, $\qquad$ or Fiscal Year From JULY 1, 2010 to $\qquad$ JUNE 30, 2011

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA $40: 13$, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN) <br> or

Budget Committee if RSA 40:14-b is adopted


| Default Budget - Town of WINCHESTER |  |  |  | FY 2010-2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acot. \# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions \& Increases | Minus <br> 1-Time <br> Appropriations | DEFAULT BUDGET |
|  | GENERAL GOVERNMENT | $\mathbf{X X X X X X X X X}$ | XXXXXXXXX | $\mathbf{X X X X X X X X X}$ | $X X X X X X X X$ |
| $4130-4139$ | Executive | 96248 | 30538 |  | 126736 |
| 4140-4149 | Election,Reg. \& Vital Statistics | 136853 | 3876 |  | 1407:9 |
| $4150-4151$ | Financial Administration | 123643 |  |  | 123643 |
| 4152 | Revaluation of Property | 78251 | -44324 |  | 33927 |
| 4153 | Legal Expense | 35001 |  |  | 35001 |
| 4155-4159 | Personnel Administration | 376744 | 34571 |  | 411315 |
| 4191-4193 | Planning \& Zoning | 31475 |  |  | 31475 |
| 4194 | General Government Buildings | 90966 |  |  | 90966 |
| 4195 | Cemeteries | 36900 |  |  | 36900 |
| 4196 | Insurance | 55876 | 5038 |  | 60914 |
| 4197 | Advertising \& Regional Assoc. | 4810 | 40 |  | 4850 |
| 4199 | Other General Government | 2724 | -124 |  | 2600 |
| PUBLIC SAFETY |  | $\mathbf{X X X X X X X X X}$ | $\mathbf{X X X X X X X X X}$ | XXXXXXXXX | $\mathbf{X X X X X X X X X}$ |
| 4210-4214 | Police | 431627 |  |  | 431627 |
| 4215-4219 | Ambulance | 65837 |  |  | 65837 |
| 4220-4229 | Fire | 77302 |  |  | 77302 |
| 4240-4249 | Building Inspection | 31475 |  |  | 31475 |
| 4290-4298 | Emergency Management | 7953 |  |  | 7953 |
| 4299 | Other (Incl. Communications) |  |  |  |  |
|  | AIRPORT/AVIATION CENTER | XXXXXXXXX | $\mathbf{X X X X X X X X X}$ | $\mathbf{X X X X X X X X X}$ | XXXXXXXXX |
| 4301-4309 | Airport Operations |  |  |  |  |
|  | HIGHWAYS \& STREETS | XXXXXXXXX | $\mathbf{X X X X X X X X X}$ | XXXXXXXXX | $\mathbf{X X X X X X X X X}$ |
| 4311 | Administration |  |  |  |  |
| 4312 | Highways \& Streets | 541792 |  |  | 541792 |
| 4313 | Bridges |  |  |  |  |
| 4316 | Street Lighting | 19000 |  |  | 19000 |
| 4319 | Other HBG | 122486 |  |  | 122486 |
| SANITATION |  | XXXXXXXXX | XXXXXXXXX | $\mathbf{X X X X X X X X X}$ | XXXXXXXXX |
| 4321 | Administration |  |  |  |  |
| 4323 | Solid Waste Collection |  |  |  |  |
| 4324 | Solid Waste Disposal | 270742 | 9684 |  | 280426 |
| 4325 | Solid Waste Clean-up |  |  |  |  |
| 4326-4329 | Sewage Coll. \& Disposal \& Other |  |  |  |  |


| Default Budget - Town of WINCHESTER |  |  |  | FY 2010-2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct. \# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year <br> Adopted <br> Operating Budget | Reductions \& Increases | $\begin{gathered} \text { Minus } \\ \text { 1-Time } \\ \text { Appropriations } \\ \hline \end{gathered}$ | DEFAULT BUDGET |
|  | WATER DISTRIBUTION \& TREATMENT | XXXXXXXXX | $X X X X X X X X X$ | X X X X X X X X | $x \times X \times X X X X X$ |
| +331 | Administration |  |  |  |  |
| 4332 | Water Services |  |  |  |  |
| 4335-4339 | Water Treatment, Conserv.\& Other |  |  |  |  |
| ELECTRIC |  | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4351-4352 | Admin. and Generation |  |  |  |  |
| 4353 | Purchase Costs |  |  |  |  |
| 4354 | Electric Equipment Maintenance |  |  |  |  |
| 4359 | Other Electric Costs |  |  |  |  |
| HEALTH |  | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4411 | Administration | 4144 |  |  | 4144 |
| 4414 | Pest Control |  |  |  |  |
| 4415-4419 | Health Agencies \& Hosp. \& Other | 60476 |  |  | 60476 |
| WELFARE |  | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX | XXXXXXXXX |
| 4441-4442 | Administration \& Direct Assist. | 110034 |  |  | 110034 |
| 4444 | Intergovernmental Welfare Pymnts |  |  |  |  |
| 4445-4449 | Vendor Payments \& Other |  |  |  |  |
| CULTURE \& RECREATION |  | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks \& Recreation | 14792 |  |  | 14792 |
| 4550-4559 | Library | 68382 |  |  | 68382 |
| 4583 | Patriotic Purposes | 800 |  |  | 800 |
| 4589 | Other Culture \& Recreation | 1676 |  |  | 1676 |
| CONSERVATION |  | XXXXXXXXX | XXXXXXXXX | XxXXXXXXX | X X X X X X X X |
| 4611-4612 | Admin.\& Purch. of Nat. Resources |  |  |  |  |
| 4619 | Other Conservation |  |  |  |  |
| 4631-4632 REDEVELOPMENT \& HOUSING |  |  |  |  |  |
| 4651-4659 | ECONOMIC DEVELOPMENT |  |  |  |  |
|  | DEBT SERVICE | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX |
| 4711 | Princ. Long Term Bonds \& Notes | 83097 |  |  | 83097 |
| 4721 | Interest-Long Term Bonds \& Notes | 11896 | -4193 |  | 7703 |
| 4723 | Int. on Tax Anticipation Notes | 100 |  |  | 100 |
| 4790-4799 | Other Debt Service |  |  |  |  |


| Default Budget - Town of wINCHESTER |  |  |  | FY 2010-2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Acct. \# | PURPOSE OF APPROPRIATIONS <br> (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions \& Increases | $\begin{gathered} \text { Minus } \\ \text { 1-Time } \\ \text { Appropriations } \end{gathered}$ | DEFAULT BUDGET |
|  | CAPITAL OUTLAY | XXXXXXXXX | XXXXXXXXXX | XXXXXXXXX | XXXXXXXXXXX |
| 4901 | Land |  |  |  |  |
| 4902 | Machinery, Vehicles \& Equipment |  |  |  |  |
| 4903 | Buildings |  |  |  |  |
| 4909 | Improvements Other Than Bldgs. |  |  |  |  |
|  | OPERATING TRANSFERS OUT | XXXXXXXXX | XXXXXXXXX | XXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund |  |  |  |  |
| 4913 | To Capital Projects Fund |  |  |  |  |
| 4914 | To Enterprise Fund |  |  |  |  |
|  | Sewer- | 338014 | 7222 |  | 345236 |
|  | Water- | 223955 | 3576 |  | 227531 |
|  | Electric- |  |  |  |  |
| Airport- |  |  |  |  |  |
| 4915 | To Capital Reserve Fund |  |  |  |  |
| 4916 | To Exp. Tr.Fund-except \#4917 |  |  |  |  |
| 4917 | To Health Maint. Trust Funds |  |  |  |  |
| 4918 | To Nonexpendable Trust Funds |  |  |  |  |
| 4919 | To Fiduciary Funds |  |  |  |  |
|  | TOTAL | 3555071 | 45904 |  | 3600975 |

Please use the box below to explain increases or reductions in columns $4 \& 5$.

| Acct \# | Explanation for Increases | Acct \# | Explanation for Reductions |
| ---: | :---: | :---: | :---: |
| 4130 | SALARIES | $4914 /$ SEWER | BENEFITS \& CONTRACT |
| 4145 | BENEFITS | $4914 /$ WATER | BENEFITS |
| 4152 | SALARIES \& CONTRACTS |  |  |
| 4156 | BENEFITS |  |  |
| 4196 | CONTRACT |  |  |
| 4197 | CONTRACT |  |  |
| 4199 | CONTRACT |  |  |
| 4324 | CONTRACT | PAYMENT SCHEDULE |  |
| 4721 |  |  |  |

## TOWN OF WINCHESTER ANNUAL REPORT

| GENERAL FUND |  |
| ---: | ---: |
| FINANCIAL REPORT AS OF JUNE 30, 2009 |  |
| BEGINNING BALANCE AS OF |  |
| JULY 1, 2008 | $\mathbf{\$ 3 , 0 6 1 , 9 3 5 . 8 7}$ |
| RECEIPTS |  |
| TREASURER DEPOSITS | $\$ 1,743,557.79$ |
| DEPUTY TREASURER |  |
| TOWN CLERK DEPOSITS | $\$ 534,501.20$ |
| TAX COLLECTOR DEPOSITS | $\$ 8,511,629.29$ |
| INTEREST EARNED |  |
| TD BANK | $\$ 12,822.64$ |
| MBIA | $\$ 671.32$ |
| OTHER |  |
| VOIDED CHECKS | $\$ 38,052.37$ |
| BANK ADJ | $\$ 198.52$ |
| TREAS ERROR | .04 |
| TOTAL RECEIPTS | $\$ 10,841,433.17$ |
| LESS SELECTMEN'S ORDERS | $\$ 6,156,491.50$ |
| WINCHESTER SCHOOL DISTRICT | $\$ 4,752,649.29$ |
| BANK FEES | $\$ 1,434.70$ |
| ERROR | $\$ 20.00$ |
| BALANCE |  |
| \$2,992,773.55 |  |


| PROOF OF BALANCE |  |  |  |
| ---: | ---: | :---: | :---: |
| CHECKING |  |  |  |
| TD Bank | $\$ 2,830,758.50$ |  |  |
| SAVINGS |  |  |  |
| GaviA |  |  | $\$ 60,710.93$ |
| Savings Bank of Walpole | $\$ 100,000.00$ |  |  |
| GOTAL BALANCE OF GENERAL FUND |  |  |  |
| \$2,992,773.55 |  |  |  |

Submitted by,

Ruth M. Tatro
Treasurer

TOWN OF WINCHESTER ANNUAL REPORT

| WATER DEPARTMENT |  |
| ---: | ---: |
| FINANCIAL REPORT AS OF JUNE 30, 2009 |  |
| BEGINNING BALANCE AS OF |  |
| JULY 1, 2008 | $\mathbf{\$ 4 1 8 , 1 1 8 . 1 0}$ |
| RECEIPTS |  |
| Water User Fees | $\$ 243,442.50$ |
| Interest | $\$ 1,764.61$ |
| Service Repairs |  |
| Interest Earned |  |
| MBIA | $\$ 1,976.85$ |
| TD Bank | $\$ 1,289.85$ |
| Credit | $\$ 3,551.87$ |
| Misc | $\$ 2,698.07$ |
| TOTAL RECEIPTS | $\mathbf{\$ 2 5 4 , 7 2 3 . 7 5}$ |
| Less Payments | $\$ 205,483.34$ |
| Trans to Charter Trust | $\$ 300,000.00$ |
| Check Fees | $\$ 10.00$ |
| Adj | $\$ 1.00$ |
| BALANCE | $\mathbf{\$ 1 6 7 , 3 4 7 . 5 1}$ |
|  |  |


| PROOF OF BALANCE <br> Balance as of the end of month |  |  |
| :---: | :---: | :---: |
| Checking Account Balance | $\$ 121,003.68$ |  |
| Savings Account Balance | $\$ 46,343.83$ |  |
| TOTAL FUND BALANCE |  |  |
| \$167,347.51 |  |  |
| THAN |  |  |

## TOWN OF WINCHESTER

 ANNUAL REPORT| SEWER DEPARTMENT <br> FINANCIAL REPORT AS OF JUNE 30, 2009 |  |
| :---: | :---: |
| BEGINNING BALANCE AS OF JULY 1,2008 | \$32,773.13 |
| RECEIPTS |  |
| Sewer User Fees | \$343,324.69 |
| Interest | \$2,156.23 |
| Service Repairs |  |
| Interest Earned |  |
| MBIA | \$18.10 |
| TD Bank | \$657.79 |
| Sewer Permit Fees |  |
| Other |  |
| Credits | \$16.00 |
| Misc Receipts | \$2,238.83 |
| Bank Fees | \$290.00 |
| Treas Adj | \$1.98 |
| Fuel Refund | \$4,114.41 |
| TOTAL RECEIPTS | \$352,818.03 |
| Less Payments | \$354,705.41 |
| Bank Fees | \$220.26 |
| Misc | \$2,882.65 |
| BALANCE | \$27,782.84 |


| PROOF OF BALANCE <br> Balance as of the end of month |  |  |  |
| :---: | :---: | :---: | :---: |
| Checking Account Balance |  |  | $\$ 26,074.11$ |
| Savings Account Balance |  |  | $\$ 1,708.73$ |
| TOTAL FUND BALANCE |  |  |  |
| \$27,782.84 |  |  |  |

## TOWN OF WINCHESTER ANNUAL REPORT

| AMBULANCE BILLING ACCOUNT <br> FINANCIAL REPORT AS OF <br> JUNE 30, 2009 |  |
| ---: | :--- |
| Beginning Balance as of <br> July 1, 2008 | $\$ 59,426.52$ |
| Receipts | $\$ 98,705.77$ |
| Interest | $\$ 864.85$ |
| Selectmen's Orders | $\$ 87,490.45$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\$ 71,506.69$ |


| COMMUNITY DEVELOPMENT <br> GRANT |  |
| ---: | :--- |
| FINANCIAL REPORT AS OF <br> JUNE 30, 2009 |  |
| Beginning Balance as of <br> July 1, 2008 | $\$ 31,557.35$ |
| Receipts | $\$ 3,260.10$ |
| Interest | $\$ 36.93$ |
| Selectmen's Orders | $\$ 15,050.00$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\$ \mathbf{\$ 9 , 8 0 4 . 3 8}$ |


| AMBULANCE DONATIONS <br> FINANCIAL REPORT AS OF <br> JUNE 30, 2009 |  |
| ---: | ---: |
| Beginning Balance as of <br> July 1, 2008 | $\$ 9,425.91$ |
| Receipts | $\$ 90.00$ |
| Interest | $\$ 13.24$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\mathbf{\$ 9 , 5 2 9 . 1 5}$ |


| BEACH ACCOUNT |  |
| ---: | :--- |
| FINANCIAL REPORT AS OF |  |
| JUNE 30, 2009 |  |


| CONSERVATION COMMISSION <br> FINANCIAL REPORT AS OF <br> June 30, 2009 |  |  |
| :--- | :--- | :---: |
| Beginning Balance as <br> of July 1, 2008 | $\$ 106,709.87$ |  |
| Receipts |  |  |$\$ 7,548.54$

## TOWN OF WINCHESTER ANNUAL REPORT

| CROTEAU BOND |  |
| ---: | :--- |
| FINANCIAL REPORT AS OF |  |
| JUNE 30, 2009 |  |


| DOWNTOWN IMPROVEMENT |  |
| ---: | :--- |
| GRANT |  | | FINANCIAL REPORT AS OF |
| ---: |
| JUNE 30, 2009 |


| ENGINEERING FEES |  |
| ---: | :--- |
| FINANCIAL REPORT AS OF |  |
| JUNE 30, 2009 |  |


| EXCAVATION TAX ACCOUNT <br> JULY 1, 2008-JUNE 30, 2009 |  |
| ---: | :--- |
| Beginning Balance as of <br> July 1, 2008 | $\$ 130.07$ |
| Interest | $\$ .18$ |
| Receipts | $\$ 75.00$ |
| Selectmen's Orders |  |
| Town of Winchester | $\$ 79.06$ |
| R.L. Cook | $\$ 50.94$ |
| Bank Fees | $\$ 17.00$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\$ \mathbf{\$ 8 . 2 5}$ |


| FIRE DONATIONS ACCOUNT <br> JULY 1, 2008-JUNE 30, 2009 |  |
| ---: | :--- |
| Beginning Balance as of <br> July 1, 2008 | $\$ 2,164.79$ |
| Interest | $\$ 2.84$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\mathbf{\$ 2 , 1 6 7 . 6 3}$ |


| HAZARD MITIGATION |  |
| ---: | :--- |
| FINANCIAL REPORT AS OF |  |
| JUNE 30, 2009 |  |


| PANDEMIC PLANNING FINANCIAL REPORT AS OF JUNE 30, 2009 |  |
| :---: | :---: |
| Beginning Balance as of July 1, 2008 | \$1,575.00 |
| BALANCE AS OF JUNE 30, 2009 | \$1,575.00 |


| PISTOL PERMITS |  |
| ---: | :--- |
| JULY 1, 2008-JUNE 30, 2009 |  |
| Beginning Balance as of <br> July 1, 2008 | $\$ 191.00$ |
| Receipts | $\$ 910.00$ |
| Bank Fees | $\$ 42.33$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\mathbf{\$ 1 , 0 5 8 . 6 7}$ |


| POLICE OUTSIDE ACTIVITIES FUND <br> FINANCIAL REPORT AS OF <br> JUNE 30, |  |
| ---: | :--- |
| Beginning Balance as of <br> July 1, 2008 | $\$ 23,033.52$ |
| Receipts | $\$ 50,977.66$ |
| Interest | $\$ 243.97$ |
| Selectmen's Orders | $\$ 59,056.35$ |
| BALANCE AS OF |  |
| JUNE 30, 2009 | $\mathbf{\$ 1 5 , 1 9 8 . 8 0}$ |

TAX COLLECTOR'S REPORT
For the Municipality of $\qquad$ Year Ending $\qquad$
DEBITS

| UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR* |  | LEVY FOR YEAR | PRIOR LEVIES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2009 | 2008 | 2007 | $2006+$ |
| Property Taxes | \#3110 | $\mathbf{x x x x x x}$ | \$980,884.15 | \$ 3,067.50 | \$ 0.00 |
| Resident Taxes | \#3180 | x $\mathbf{x x x x x}$ | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \#3120 | $\mathbf{x x x x x x}$ | \$ 21,410.95 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \#3185 | x $x$ xxxx | \$ 2,282.57 | \$ 0.00 | \$ 0.00 |
| Excavation Tax@\$.02/yd | \#3187 | $\mathbf{x} \mathbf{x} \mathbf{x} \mathbf{x} \mathbf{x} \mathbf{x}$ | \$ 140.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \#3189 | xXXXXX | \$ 35,263.32 | \$9,917.74 | \$ 1,949.16 |
| Betterment Taxes |  | $\mathbf{x x x x x x}$ | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Years' Credits Balance** |  | ( \$ 4, 447.87 ) |  |  |  |
| This Year's New Credits |  | ( $\$ 10,415.11$ ) |  |  |  |

TAXES COMMITTED THIS FISCAL YEAR

| Property Taxes | $\# 3110$ | $\$ 3,984,058.00$ | $\$ 4,081,610.14$ |
| :--- | ---: | ---: | ---: |
| Resident Taxes | $\# 3180$ | $\$ 0.00$ | $\$ 0.00$ |
| Land Use Change Taxes | $\# 3120$ | $\$ 4,381.50$ | $\$ 0.00$ |
| Timber Yield Taxes | $\# 3185$ | $\mathbf{\$ 2 0 , 7 9 8 . 3 6}$ | $\mathbf{\$ 0 . 0 0}$ |
| Excavation Tax @ $\$ .02 /$ yd | $\# 3187$ | $\mathbf{\$ 1 , 9 3 9 . 5 8}$ | $\mathbf{\$ 0 . 0 0}$ |
| Utility Charges | $\# 3189$ | $\$ 319,124.49$ | $\$ 318,055.86$ |
| Betterment Taxes |  | $\$ 0.00$ | $\$ 0.00$ |
|  |  |  |  |

FOR DRA USE ONLY

## OVERPAYMENT REFUNDS

| Property Taxes | \#3110 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Resident Taxes | \#3180 |  |  |  |  |
| Land Use Change | \#3120 |  |  |  |  |
| Yield Taxes | \#3185 |  |  |  |  |
| Excavation Tax@\$.02/yd | \#3187 |  |  |  |  |
| Credits Refunded |  | \$ 10,577.56 |  |  |  |
| Interest - Late Tax | \#3190 | \$ 272.08 | \$ 63,896.88 | \$ 1,557.55 | \$ 147.99 |
| Resident Tax Penalty | \#3190 | $\mathbf{\$ 0 . 0 0}$ | \$0.00 | \$ 0.00 | \$ 0.00 |
| TOTAL DEBITS |  | \$ 4,326,288.59 | \$ 5,503,543.87 | \$ 14,542.79 | \$ 2,097.15 |

*This amount should be the same as the last year's ending balance. If not, please explain.
**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
**The amount is already included in the warrant and therefore in line \#3110 as a positive amount for this year's levy.

> NH DEPARTMENT OF REVENUE ADMINISTRATION
> MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT
For the Municipality of $\qquad$ Year Ending $\qquad$
CREDITS

| REMITTED TO TREASURER | $\begin{aligned} & \text { LEVY FOR YEAR } \\ & 2009 \end{aligned}$ | PRIOR LEVIES |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | 2008 | 2007 | 2006+ |
| Property Taxes | \$ 2,976,455.41 | \$ 4,525,134.92 | \$ 0.00 | \$ 0.00 |
| Resident Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes | \$4,381.50 | \$ 16,590.95 | \$ 0.00 | S 0.00 |
| Timber Yield Taxes | \$7,893.87 | \$ 1,634.41 | \$ 0.00 | \$ 0.00 |
| Interest \& Penalties | \$ 272.08 | \$ 63,896.88 | \$ 1,557.55 | \$ 147.99 |
| Excavation Tax@\$.02/yd | \$1,939.58 | \$ 140.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 247,928.07 | \$ 333,396.51 | \$8,270.13 | \$560.57 |
| Converted To Liens (Principal only) | - \$ 0.00 | \$ 525,824.91 | \$ 2,770.00 | \$ 0.00 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | S 0.00 |
| Discounts Allowed | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned | ( \$ 3,054.87) |  |  |  |

## ABATEMENTS MADE

| Property Taxes | \$ 4,835.00 | \$ 17,002.62 | S 0.00 | \$ 0.00 |
| :---: | :---: | :---: | :---: | :---: |
| Resident Taxes | \$0.00 | \$ 0.00 | \$0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax@\$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 24,256.78 | \$ 5,104.87 | \$ 412.22 | \$ 236.91 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| CURRENT LEVY DEEDED | \$ 283.60 | \$ 255.10 | \$ 0.00 | \$ 0.00 |

UNCOLLECTED TAXES -- END OF YEAR \#1080

| Property Taxes | \$ 1,002,767.59 | \$ 0.00 | \$ 297.50 | \$ 0.00 |
| :---: | :---: | :---: | :---: | :---: |
| Resident Taxes | \$ 0.00 | \$0.00 | \$0.00 | \$ 0.00 |
| Land Use Change Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes | \$ 12,904.49 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Excavation Tax@\$.02/yd | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Utility Charges | \$ 46,656.04 | \$ 14,562.70 | \$ 1,235.39 | \$ 1,15i.68 |
| Betterment Taxes | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Property Tax Credit Balance* | ( \$ 1,230.55 ) | $\mathbf{x x x x x x}$ | $\mathbf{x x x x x x}$ | x $\mathbf{x x x x x}$ |
| TOTAL CREDITS | \$ 4,326,288.59 | \$ 5,503,543.87 | \$ 14,542.79 | \$2,097.15 |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

IAXCULLECIUK'S KEPUKI
For the Municipality of $\qquad$ Year Ending $\qquad$
DEBITS


CREDITS


Does your muncipality commit taxes on a semi-annual basis (RSA 76:15-a)? $\qquad$
TAX COLLECTOR'S SIGNATURE


DATE $7 / 1 / 200 \%$

## TOWN OF WINCHESTER

SUMMARY OF NOTES AND BONDS OUTSTANDING FISCAL YEAR ENDED JUNE 30, 2009

|  | ASHUELOT SEWER PROJECT |  | LANDFILL CLOSURE |
| :---: | :---: | :---: | :---: |
|  | FHA LOAN | NHMBB | SRF |
|  | 1990 | 1990 | 1998 |
| PRINCIPAL | \$132,000 | \$600,000 | \$697,441.47 |
| INTEREST RATE | 5.00\% | 6.7-6.75\% | 2.95\% |
| ADMINISTRATIVE FEE |  |  | 1.00\% |
| PAYMENT DATES | JUNE/DEC | JAN/JULY | NOV 1ST |
| PAYABLE TO | FMHA | PEOPLE'S | STATE OF NH |
|  |  |  |  |
| FISCAL YR. ENDING | PRINC/INT | PRINC/INT | PRINC/INT |
|  |  |  |  |
| 6/30/2010 | 6,600 (495) | 30,000 (4,050) | 46,496.10 (7,351.03) |
| 6/30/2011 | 6,600 (165) | 30,000 (2,025 | 46,496.10 (5,513.27 |
| 6/30/2012 | 0 | 0 | 46,496.10 (3,675.52 |
| 6/30/2013 | 0 | 0 | 49,496.07 (1,837.76) |
|  |  |  |  |
| PRINCIPAL TOTAL | 13,200 | 60,000 | 185,984.37 |
| INTEREST TOTAL | 660 | 6,075 | 18,377.58 |

FORM F-65(MS-5)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION


## ANNUAL CITY/TOWN FINANCIAL REPORT

Town of Winchester
Chairman, Board of Selectmen
1 Richmond Road
Winchester, NH 03470
(Please correct any error in name, address, and ZIP Code)
PLEASE $\quad$ Department of Revenue Administration

RETURN Municipal Services Division
COMPLETED P.O. Box 487
FORM TO Concord, NH 03302-0487
Telephone: (603) 271-3397

## Part! GENERAL FUND -

 Revenues and expenditures for the period - Specify January 1, 200_ to December 31, 200_ ORJuly 1, 2008 to June 30, 2009

| A. REVENUES - Modified Accrual <br> 1. Revenue from taxes (Including state education) <br> a. Property taxes (commitment less overlay Plus Section C, line 6, column (c), page 12) | Account No. |  | Amount <br> (b) |
| :---: | :---: | :---: | :---: |
|  | (a) |  |  |
|  | 3110 | $\begin{array}{\|l} \hline \text { T01 } \\ \$ \\ \hline \end{array}$ | 7,810,026 |
| b. State and local taxes <br> assesed for school districts $\$$ $5,179,884$ | 4933 |  |  |
| c. Land use change taxes - General Fund | 3120 | T01 | 1,124 |
|  |  | T01 |  |
| d. Land use change taxes - Conservation Fund | 3121 |  |  |
| e. Resident taxes | 3180 |  |  |
|  |  | T01 |  |
| f. Timber taxes | 3185 |  | 20,798 |
| g. Payments in lieu of taxes | 3186 | U99 | 11,025 |
|  |  | T01 |  |
| h. Other taxes | 3189 |  |  |
|  |  | T01 |  |
| i. Interest and penalties on delinquent taxes | 3190 |  | 114,107 |
| j. Excavation Tax (@\$. 02 per cu. yd.) | 3187 | T99 | 1,940 |
| k. TOTAL (Excluding line 1b) -------------> | \% 3 | \$ | 7,959,020 |
| 2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only) |  | \$ |  |
| 3. Revenue from licenses, permits, and fees <br> a. Business licenses and permits | 3210 |  |  |
| b. Motor vehicle permit fees | 3220 | T01 | 521,674 |
| c. Building permits | 3230 | T29 | 7.334 |



| Part GENERAL FUND (Continued) |  |  |  |
| :---: | :---: | :---: | :---: |
| A. REVENUES - Modified Accrual (Continued) | Account No. |  | Amount |
| 8. Revenue from miscellaneous sources | (a) |  | (b) |
|  |  | U01 |  |
| a. Special assessments | 3500 | S |  |
| b. Sale of municipal property | 3501 |  | 93,967 |
| c. Interest on investments | 3502 | U20 | 15,260 |
| d. Rents of property |  | U40 |  |
|  | 3503 |  |  |
| e. Fines and forfeits | 3504 | U30 | 3,665 |
| f. Insurance dividends and reimbursements |  | U99 |  |
|  | 3506 |  |  |
| g. Contributions and donations | 3508 | U50 |  |
| h. Other miscellaneous sources not otherwise classified |  | U99 |  |
|  | 3509 |  | 5,223 |
|  | .a.s. | \$ | 118,115 |
| 9. Interfund operating transfers ina. Transfers from special revenue fund |  |  |  |
|  | 3912 | \$ |  |
| b. Transfers from capital projects fund | 3913 |  |  |
| c. Transfers from proprietary funds | 3914 |  |  |
| d. Transfers from capital reserve fund | 3915 |  |  |
| e. Transfers from trust and agency funds | 3916 |  | 18,000 |
| f. Transfers from conservation fund | 3917 |  |  |
| g. TOTAL |  | \$ | 18,000 |
| 10. Other financial sources <br> a. Proceeds from long-term notes and general obligation bonds | 3934 | \$ |  |
| b. Proceeds from all other bonds | 3935 |  |  |
| c. Other long-term financial sources | 3939 |  |  |
|  | 3tatac: | \$ | - |
| 11. TOTAL REVENUES FROM ALL SOURCES - .-.-.-.-...-> |  | \$ | 9,174,130 |
| 12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B.2f, column b page 9) | $2$ | \$ | 492,693 |
| 13. TOTAL OF LINES 11 AND 12 |  | \$ | 9,666,823 |
| Remarks |  |  |  |


| B. EXPENDITURES - Modified Accrual |
| :--- |
| 1. General government |
| G. ExecutiveAccount <br> No. <br> (a) |

[^3]


Pait GENERAL FUND (Continued)

| B. EXPENDITURES - Modified Accrual (Continued) | Account No. <br> (a) |  | Total enditure <br> (b) | Equipment and land purchases <br> (c) | Construction (d) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| a. Administration | 4651 | \$ |  | \$ | \$ |
| b. Economic development | 4652 |  |  |  |  |
| c. Other economic development | 4659 |  |  |  |  |
| d. TOTAL |  | $\begin{aligned} & \text { E89 } \\ & \$ \end{aligned}$ | - | $\begin{aligned} & \text { G89 } \\ & \$ \end{aligned}$ | $\begin{aligned} & \text { F89 } \\ & \$ \\ & \hline \end{aligned}$ |
| 15. Debt service <br> a. Principal long term bonds and notes | 4711 | \$ | 46,496 | - . |  |
| b. Interest on long term bonds and notes | 4721 |  | 9,189 | : | \% : |
| c. Interest on tax and revenue anticipation notes | 4723 | 189 |  | $\cdots$ |  |
| d. Other debt service charges | 4790 | E23 |  | \% | 4 |
| e. TOTAL |  | \$ | 55,685 |  | \% |
| 16. Capital outlay (not reported above) <br> a. Land and improvements | 4901 |  |  | $\begin{aligned} & 689 \\ & \$ \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { F89 } \\ & \$ \end{aligned}$ |
| b. Machinery, vehicles, and equipment | 4902 |  | $3$ | G89 | 迷 |
| c. Buildings | 4903 |  |  | $4$ | F89 |
| d. Improvements other than buildings | 4909 |  |  |  | F89 |
| e. TOTAL |  |  |  | \$ | \$ |
| 17. Interfund operating transfers out <br> a. Transfers to special revenue funds | 4912 | \$ | 70,194 | $0$ |  |
| b. Transfers to capital projects funds | 4913 |  |  |  | N, |
| c. Transfers to proprietary funds | 4914 |  | 13,924 | $\text { 5- } 4$ |  |
| d. Transfers to capital reserve funds | 4915 |  | 63,678 |  |  |
| e. Transfers to expendable trust funds | 4916 |  |  |  |  |
| f. Transfers to nonexpendable trust funds | 4918 |  |  |  |  |
| g. TOTAL | - | \$ | 147,796 |  |  |

Remarks

Part GENERAL FUND (Continued)

| B. EXPENDITURES - Modified Accrual (Continued) 18. Payments to other governments | Account No. <br> (a) |  | Total enditure (b) | Equipment and land purchases <br> (c) | Construction <br> (d) |
| :---: | :---: | :---: | :---: | :---: | :---: |
| a. Taxes assessed for county | 4931 | \$ | 785,170 | \$ | \$ |
| b. Taxes assessed for precincts/village districts | 4932 |  |  |  |  |
| c. Local education taxes assessed | 4933 |  | 4,564,246 |  |  |
| d. Taxes assessed for state | 4934 |  | 615,638 |  |  |
| e. Payments to other governments | 4939 |  |  |  |  |
|  |  | \$ | 5,965,054 | \$ | \$ |
|  |  | \$ | 9,065,478 | \$ 49,800 | \$ |
| 20. TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) ........................ |  | \$ | 601,345 |  |  |
| 21. TOTAL OF LINES 19 AND 20 <br> (Should equal line 13 on page 3) |  | \$ | 9,666,823 |  |  |

Part II
This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 10.

| Account number <br> (a) | Item <br> (b) | Amount (c) |  |
| :---: | :---: | :---: | :---: |
| 3359 | Other state grants and reimbursements: |  |  |
|  | On-behalf fringe benefits | \$ | 19,765 |
|  | Pisgah Park reimbursements |  | 14,983 |
|  | Landfill closure grant |  | 12,058 |
|  | Emergency management grant |  | 12,681 |
|  | Gas tax reimbursement |  | 1,398 |
|  | Miscellaneous grants and reimbursements |  | 50 |
|  |  | \$ | 60,935 |
|  |  |  |  |
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| Part III GENERAL FUND BALANCE SHEET |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | MODIFIED ACCRUAL |  |  |  |  |
| A. ASSETS1. Current assetsa. Cash and equivalents | Account No. <br> (a) |  | Beginning of year <br> (b) |  | End of year <br> (c) |
|  | 1010 | \$ | 3,031,818 | \$ | 2,942,906 |
| b. Investments | 1030 |  | 61,344 |  | 62,015 |
| c. Taxes receivable (From Section D, page 12) | 1080 |  | 1,007,785 |  | 1,015,969 |
| d. Tax liens receivable (From Section D, page 12) | 1110 |  | 397,876 |  | 587,353 |
| e. Accounts receivable | 1150 |  | 38,317 |  | 7,361 |
| f. Due from other governments | 1260 |  | 3,769 |  | 2,512 |
| g. Due from other funds | 1310 |  | 58,580 |  | 119,205 |
| h. Other current assets | 1400 |  |  |  |  |
| i. Tax deeded property (subject to resale) | 1670 |  |  |  |  |
| j. TOTAL ASSETS (Should equal line B3) -------> | K | \$ | 4,599,489 | \$ | 4,737,321 |
| B. LIABILITIES AND FUND EQUITY <br> 1. Current liabilities |  |  |  |  |  |
| a. Warrants and accounts payable | 2020 | \$ | 68,700 | \$ | 42,304 |
| b. Compensated absences payable | 2030 |  |  |  |  |
| c. Contracts payable | 2050 |  |  |  |  |
| d. Due to other governments | 2070 |  |  |  |  |
| e. Due to school districts (From Section A, Page 12) | 2075 |  | - |  | - |
| f. Due to other funds | 2080 |  | 193,652 |  | 81,267 |
| g. Deferred revenue | 2220 |  | 3,844,444 |  | 4,012,405 |
| h. Notes payable - Current | 2230 |  |  |  |  |
| 1. Bonds payable - Current | 2250 |  |  |  |  |
| j. Other payables | 2270 |  |  |  |  |
|  | $5$ | \$ | 4,106,796 | \$ | 4,135,976 |
| 2. Fund equity <br> a. Reserve for encumbrances (Please detail on page 10) | 2440 |  |  |  |  |
| b. Reserve for continuing appropriations (Detail on p. 10) | 2450 |  | 9,720 |  |  |
| c. Reserve for appropriations voted from surplus | 2460 |  |  |  |  |
| d. Reserve for special purposes (Please detail on p. 10) | 2490 |  | 12,901 |  | 13,001 |
| e. Unreserved fund balance | 2530 |  | 470,072 |  | 588,344 |
|  |  | \$ | 492,693 | \$ | 601,345 |
| 3. TOTAL LIABILITIES AND FUND EQUITY $\qquad$ <br> (Should equal line A1j) $\qquad$ | $\cdots$ | \$ | 4,599,489 | \$ | 4,737,321 |






| Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| EXPENDITURES (BY FUNCTIONS)1. General government | Capital Projects(a) | Special Revenue <br> (b) | Proprietary funds |  |
|  |  |  | Enterprise <br> (c) | $\begin{aligned} & \text { Internal service } \\ & \text { (d) } \end{aligned}$ |
|  | $\begin{array}{\|l\|} \hline \text { F89 } \\ \hline \end{array}$ | $\begin{array}{lll} \hline \text { E89 } & \\ \$ & 229 \\ \hline \end{array}$ | $\begin{aligned} & \text { E89 } \\ & \$ \end{aligned}$ | \$ |
| 2. Public Safety <br> (a) Police | F62 | E62 46,674 | E62 |  |
| (b) Ambulance |  | E32 39,610 | E32 |  |
| (c) Fire | F24 | E24 | E24 |  |
| 3. Airport/Aviation center | F01 | E01 | E01 |  |
| 4. Highway and streets | F44 | E44 $\quad 162,340$ | E44 |  |
| 5. Toll Highways | F45 | F45 | F45 |  |
| 6. Sanitation | F81 | F81 | F81 361,068 | - |
| 7. Water distribution and treatment | F91 | F91 | E91 295,453 |  |
| 8. Sewerage | F92 | E92 | E92 |  |
| 9. Electric | F92 | E92 | E92 |  |
| 10. Health | F32 | E32 | E32 |  |
| 11. Welfare | F79 | E79 | E79 |  |
| 12. Culture and recreation | F61 | E61 11,226 | E61 |  |
| 13. Parking | F60 | E60 | E60 |  |
| 14. Transit or bus system | F94 | E94 | E94 |  |
| 15. Conservation | F59 | E59 | E59 |  |
| 16. Redevelopment and housing | F50 | E50 | E50 |  |
| 17. Economic development | F89 | E89 | E89 |  |
| 18. Debt service - Interest |  | E23 | E23 5 5,959 |  |
| 19. Capital outlay - other | F89 | F89 85,634 | F89 |  |
| 20. Interfund operating transfers out |  |  |  |  |
|  | \$ | \$ 345,713 | \$ 662,480 | \$ |

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS




This is to certify that the information contained in this report was taken from
official records and is complete to the best of our knowledge and belief.


## GENERAL INSTRUCTIONS

When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.

Please be sure you have completed Part X, items A-D.
WHEN TO FILE: (RSA. 21-J:34, V) For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

## WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division PO Box 487
Concord, NH 03302-0487

## Board of Selectmen

Town of Winchester, New Hampshire
We have compiled the financial statements of the Town of Winchester, New Hampshire for the year ended June 30, 2009 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United Stated of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

November 17, 2009

ACTUAL \& ANTICIPATED REVENUES
JULY 1, 2008 THROUGH JUNE 30, 2009

| Property Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | ---: | :--- |
| Property Taxes | $\$$ | - | $\$$ | $4,081,610.14$ |
| Total | $\$$ | - | $\$$ | $\mathbf{4 , 0 8 1 , 6 1 0 . 1 4}$ |


| Land Use Change Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Land Use Change Taxes | $\$$ | $15,000.00$ | $\$$ | $1,025.37$ | $\$$ |
| Total | $\$$ | $15,000.00$ | $\$$ | $1,025.37$ | $\$$ | | Yield Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Timber Yield Taxes | $\$$ | $15,000.00$ | $\$$ | $\mathbf{1 3 , 9 7 4 . 6 3}$ |
| Total | $\$$ | $\mathbf{1 5 , 0 0 0 . 0 0}$ | $\$$ | $\mathbf{2 0 , 7 9 8 . 3 6}$ |


| Payment in Lieu of Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Payment in Lieu of Taxes | $\$$ | $11,350.00$ | $\$$ | $11,024.96$ |
| Total | $\$$ | $\mathbf{1 1 , 3 5 0 . 0 0}$ | $\$$ | $\mathbf{1 1 , 0 2 4 . 9 6}$ |
| Toter\| | $\mathbf{\$}$ | $\mathbf{3 2 5 . 0 4}$ |  |  |


| Gravel Tax | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Gravel Excavation Tax | $\$$ | $2,500.00$ | $\$$ | $1,939.58$ | $\$$ | 560.42 |
| Total | $\$$ | $2,500.00$ | $\$$ | $1,939.58$ | $\$$ | 560.42 |


| Int. \& Penalties on Taxes | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
|  | $\$$ | $80,000.00$ | $\$$ | $113,265.60$ |
| $\$$ | $(33,265.60)$ |  |  |  |
| Total | $\$$ | $80,000.00$ | $\$$ | $113,265.60$ |


| Tax Deed Entries | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | ---: | ---: | ---: |
| Tax Rebates/ Refunds | $\$$ | - | $\$$ | $(20,987.00)$ | $\$$ |


| Motor Vehicle Permits | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: |
| Motor Vehicle Permit Fees | $\$$ | $500,000.00$ | $\$$ | $521,674.20$ | $\$$ |
| Total | $\$$ | $500,000.00$ | $\$$ | $521,674.20$ | $\$$ |


| Building Permits | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | ---: | :--- | :--- | ---: |
| Building Permits | $\$$ | $10,000.00$ | $\$$ | - | $\$$ |
| Building Permits | $\$$ | - | $\$$ | $5,833.85$ | $\$$ |
| Electrical Permits | $\$$ | - | $\$$ | 685.00 | $\$$ |
| Mechanical Permit | $\$$ | - | $\$$ | 175.00 | $\$$ |
| Plumbing Permits | $\$$ | - | $\$$ | 420.00 | $\$$ |
| Demolition Permits | $\$$ | - | $\$$ | 210.00 | $\$$ |
| Historic District Permits | $\$$ | - | $\$$ | 10.00 | $\$$ |
| Totals | $\$$ | $\mathbf{1 0 , 0 0 0 . 0 0}$ | $\$$ | $(685.00)$ |  |


| License/Report/Permit/Fees | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| License/Report/Permit/Fees | \$ | 30,000.00 | \$ | - | \$ | 30,000.00 |
| Dog Licenses | \$ | - | \$ | 5,926.50 | \$ | (5,926.50) |
| Dog Fines | \$ | - | \$ | 865.00 | \$ | (865.00) |
| Marriage License Fees | \$ | - | \$ | 1,485.00 | \$ | (1.485.00) |
| Parking Violation Fees | \$ | - | \$ | 200.00 | \$ | (200.00) |
| TCTC Points of Sales | \$ | $-$ | \$ | 3,670.50 | \$ | (3,670.50) |
| Junkyard Permits | \$ | - | \$ | 50.00 | \$ | (50.00) |
| Town Office Filing Fees | \$ | - | \$ | - | \$ | - |
| Burial Permits | \$ | $\cdot$ | \$ | 5,800.00 | \$ | (5,800.00) |
| Planning Board Fees | \$ | - | \$ | 2,982.23 | \$ | (2,982.23) |
| Zoning Board of Adj. Fees | \$ | - | \$ | 692.93 | \$ | (692.93) |
| Police Reports | \$ | - | \$ | 1,006.50 | \$ | (1,006.50) |
| Transfer Station Stickers | \$ | $-$ | \$ | 18,895.00 | \$ | (18,895.00) |
| Trailer Permits | \$ | - | \$ | 20.00 | \$ | (20.00) |
| Driveway Permit Fess | \$ | - | \$ | 165.00 | \$ | (165.00) |
| Totals | \$ | 30,000.00 | \$ | 41,758.66 | \$ | $(11,758.66)$ |


| Revenue From Gov. | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Shared Rev Block Grant | \$ | 38,812.00 | \$ | 80,402.00 | \$ | $(41,590.00)$ |
| Meals \& Room Tax Rev. | \$ | 194,135.00 | \$ | 194,135.42 | \$ | (0.42) |
| Highway Block Grant | \$ | 121,789.00 | \$ | 125,169.52 | \$ | (3.380.52) |
| Water Pollution Project | \$ | 29,576.00 | \$ | 29,576.00 | \$ | - |
| Landfill Closure Grant | \$ | $12,050.00$ | \$ | 12.058 .52 | \$ | (8.52) |
| Pisgah Park Reimbursement | \$ | 14,617.00 | \$ | 14,983.23 | \$ | (366.23) |
| Gas Tax Reimbursement | \$ | 1,500.00 | \$ | 1,398.42 | \$ | 101.58 |
| Richmond Landfill | \$ | 58,000.00 | \$ | 57,009.51 | \$ | 990.49 |
| Police Witness Fees | \$ | - | \$ | 367.57 | \$ | (367.57) |
| Sex Offender Program | \$ | - | \$ | 50.00 | \$ | (50.00) |
| Emerg. Mgmt. RERP Grant | \$ | - | \$ | 12,680.88 | \$ | (12.680.88) |
| Police P.A.A.C.C. Grant | \$ | - | \$ | 660.00 | \$ | (660.00) |
| Police DWI Grant | \$ | - | \$ | - | \$ | - |
| Pol Homeland Security Grant | \$ | - | \$ | - | \$ | - |
| Emerg. Mgmt Exp Reimb | \$ | - | \$ | - | \$ | - |
| Total | \$ | 470,479.00 | \$ | 528,491.07 | \$ | $(58,012.07)$ |


| Income From Departments | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ambulance Service | \$ | 40.000.00 | \$ | 24,676.46 | \$ | $15,323.54$ |
| Fin. Adm. Copies | \$ | - | \$ | 11.50 | \$ | (11.50) |
| Notary Fees | \$ | - | \$ | - | \$ | - |
| Notary Public Fees | \$ | - | \$ | 31.00 | \$ | (31.00) |
| TCTC- Notary Public Fees | \$ | - | \$ | 32.00 | \$ | (32.00) |
| Planning Board Copies | \$ | - | \$ | 31.20 | \$ | (31.20) |
| TCTC - Copies | \$ | - | \$ | 215.00 | \$ | (215.00) |
| PR. Office Copies | \$ | - | \$ | 48000 | \$ | (480.00) |
| Ex. Office Copies | \$ | - | \$ | 184.00 | \$ | (184.00) |
| Total | \$ | 40,000.00 | \$ | 25,661.16 | \$ | 14,338.84 |


| Rev. From Misc. Sources | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Deferred Tax Liens E/D | \$ | - | \$ | 600.00 | \$ | (600 00) |
| Land Lease Revenue | \$ | - | \$ | 1,275.00 | \$ | (1,275.00) |
| Flex Plan Return | \$ | - | \$ | 387.76 | \$ | (387.76) |
| Rebates/Refunds | \$ | - | \$ | 154.84 | \$ | (154.84) |
| Retirement Employee Refund | \$ | - | \$ | 36.45 | \$ | (36.45) |
| Total | \$ | - | \$ | 2,454.05 | \$ | $(2,454.05)$ |


| Sale of Town Property | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Sale of Town Owned Prop. | $\$$ | $50,000.00$ | $\$$ | $93,967.02$ |
| Total | $\$$ | $50,000.00$ | $\$$ | $\mathbf{9 3 , 9 6 7 . 0 2}$ |


| Interest on Investments | Current year Budgeted | Current Year YTD Revenues | Balance Uncoliected |  |
| :--- | :--- | :--- | :--- | :--- |
| Interest on Investments | $\$$ | $30,000.00$ | $\$$ | $15,139.06$ |
| Total | $\$$ | $30,000.00$ | $\$$ | $14,860.94$ |


| Fines \& Forfeits | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Court Fines | $\$$ | $5,000.00$ | $\$$ | $3,420.30$ | $\$$ | $1,579.67$ |
| Court Ordered Restitution | $\$$ | - | $\$$ | 245.00 | $\$$ | $(245.00)$ |
| Total | $\$$ | $5,000.00$ | $\$$ | $\mathbf{3 , 6 6 5 . 3 0}$ | $\$$ | $\mathbf{1 , 3 3 4 . 6 7}$ |


| Other Misc. Revenues | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| Bad Checks TC/TC | $\$$ | - | $\$$ | 550.50 | $\$$ |
| Sale of Zoning Ordinance | $\$$ | - | $\$$ | 54.00 | $\$$ |
| Earth Excavation Bond | $\$$ | - | $\$$ | 70.00 | $\$$ |
| Welfare Reimbursement | $\$$ | - | $\$$ | 401.00 | $\$$ |
| Forest Fire Reimbursement | $\$$ | - | $\$$ | $1,691.62$ | $\$$ |
| New Trust Fund | $\$$ | $1,000.00$ | $\$$ | - | $\$$ |
| Total | $\$$ | $1,000.00$ | $\$$ | $(70.00)$ |  |


| Enterprise Funds | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| Water Dept. | $\$$ | $243,183.00$ | $\$$ | - | $\$$ |
| Sewer Dept. | $\$$ | $312,318.00$ | $\$$ | - | $\$ 03,183.00$ |
| Total | $\$$ | $555,501.00$ | $\$$ | - | $\$ 12,318.00$ |


| Trans. From Trust Funds | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |
| :---: | :---: | :---: | :---: |
| Evergreen Cem. Exp. Care | \$ 18,000.00 | \$ | \$ 18,000.00 |
| Total | \$ 18,000.00 | \$ | \$ 18,000.00 |
| Total General Fund | \$ 1,833,830.00 | \$ 5,451,588.53 | \$ $\quad(3,617,758.53)$ |
| Water Department | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |
| User Fees | \$ | \$ 267,340.30 | \$ (267,340.30) |
| Abatements | \$ | \$ $(17,143.15)$ | \$ 17,143.15 |
| Interest \& Penalties | \$ | \$ 1,764.61 | \$ (1,764.61) |
| Interest on Deposits | \$ | \$ 4,138.54 | \$ $(4,138.54)$ |
| Misc. Revenues | \$ | \$ 2,687,05 | \$ (2,687.05) |
| Total Water Department | \$ | \$ 258,787.35 | \$ (258,787.35) |


| Sewer Department Current year Budgeted Current Year YTD Revenues Balance Uncollected   <br> User Fees $\$$ - $\$$ $369,840.05$ $\$$ <br> Abatements $\$$ - $\$$ $(12,867.63)$ $\$$$)(369,840.05)$ |
| :--- |
| Interest \& Penalties |
| Interest on Deposits |
| Misc. Revenues |
| Total Sewer Department |


| Conservation Comm. | Current year Budgeted | Current Year YTD Revenues |  | Balance Uncollected |
| :--- | :--- | :--- | :--- | :--- |
| Conservation Comm. Rev. | $\$$ | - | $\$$ | $7,548.54$ |


| Ambulance Billing | Current year Budgeted | Current Year YTD Revenues |  | Balance Uncollected |
| :--- | :--- | :--- | :--- | :--- |
| Ambulance Billing Rev. | $\$$ | - | $\$$ | $98,705.77$ |
| Ambulance Billing int. | $\$$ | - | $\$$ | 864.85 |
| Total FEMA | $\$$ | - | $\$$ | $(98,705.77)$ |


| Police Outside Act. | Current year Budgeted |  | Current Year YTD Revenues |  | Balance Uncollected |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Outside Act. Rev. | \$ | - | \$ | 50,977.66 | \$ | (50,977.66) |
| Police Special Detail Int. | \$ | - | \$ | 243.97 | \$ | (243.97) |
| Total FEMA | \$ | - | \$ | 51,221.63 | \$ | (51,221.63) |


| CDBG | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| CDBG Rev. | $\$$ | - | $\$$ | $3,260.10$ | $\$$ |
| CDBG Int. | $\$$ | - | $\$$ | 36.93 | $\$$ |
| Total FEMA | $\$$ | - | $\$$ | $3,297.03$ | $\$$ |


| Pistol Permit | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |
| :--- | :--- | :--- | :--- | :--- |
| Pistol Permit Rev | $\$$ | - | $\$$ | 910.00 |
| Pistol Permit Int. | $\$$ | - | $\$$ | $(910.00)$ |
| Total FEMA | $\$$ | - | $\$$ | - |


| Revitalization Fund | Current year Budgeted | Current Year YTD Revenues | Balance Uncollected |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Win. Revitalization Fund Rev | $\$$ | - | $\$$ | 120.00 | $\$$ | $(120.00)$ |
| Win. Revitalization Fund Int. | $\$$ | - | $\$$ | 0.08 | $\$$ | $(0.08)$ |
| Total FEMA | $\$$ | - | $\$$ | 120.08 | $\$$ | $(120.08)$ |

## DETAILED STATEMENT OF PAYMENTS

JULY 1, 2008 THROUGH JUNE 30, 2009


| Town Clerk/Tax Collector | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town Clerk/Tax Collector | \$ | 35,000.00 | \$ | 35,006.40 | \$ | (6.40) |
| Dep. Clerk/Tax Collector | \$ | 24,960.00 | \$ | 27,149.00 | \$ | (2,189.00) |
| Supplies \& Expenses | \$ | 8,000.00 | \$ | 7.683.64 | \$ | 316.36 |
| Computer Software Support | \$ | 3,000.00 | \$ | 3,915.44 | \$ | (915.44) |
| Computer Upgrade | \$ | 2,000.00 | \$ | 249.00 | \$ | 1,751.00 |
| Performance Bonus | \$ | 1.00 | \$ | 676.00 | \$ | (675.00) |
| Clerk/Tax Col. Postage | \$ | 3,500.00 | \$ | 3,433.31 | \$ | 66.69 |
| Lien/Deed Research | \$ | 6,200.00 | \$ | 5,712.84 | \$ | 487.16 |
| Dog/Cat Expenses | \$ | 3,500.00 | \$ | 2,454.26 | \$ | 1,045.74 |
| Fica | \$ | 3,718.00 | \$ | 3,908.82 | \$ | (190.82) |
| Medicare | \$ | 869.00 | \$ | 914.07 | \$ | (45.07) |
| Retirement | \$ | 3,059.00 | \$ | 5,568.97 | \$ | (2,509.97) |
| Health Insurance | \$ | 22,832.00 | \$ | 23,306.40 | \$ | (474.40) |
| Flex Plan | \$ | 500.00 | \$ | 500.24 | \$ | (0.24) |
| Dental | \$ | 1,677.00 | \$ | 1,723.32 | \$ | (46.32) |
| Worker's Comp | \$ | 195.00 | \$ | - | \$ | 195.00 |
| Unemployment Comp | \$ | 61.00 | \$ | - | \$ | 61.00 |
| Sick Time Buy Back | \$ | 673.00 | \$ | - | \$ | 673.00 |
| Election Workers | \$ | 1,000.00 | \$ | 2,543.07 | \$ | $(1,543.07)$ |
| Worker's Comp | \$ | 185.00 | \$ | - | \$ | 185.00 |
| Unemployment Comp | \$ | 58.00 | \$ | - | \$ | 58.00 |
| Stenographer/Town Meeting | \$ | 600.00 | \$ | 570.00 | \$ | 30.00 |
| Supplies \& Expenses | \$ | 800.00 | \$ | 1,717.48 | \$ | (917.48) |
| Software Support | \$ | 200.00 | \$ | 175.00 | \$ | 25.00 |
| Advertising | \$ | 350.00 | \$ | 1,254.50 | \$ | (904.50) |
| Official Ballot Expenses | \$ | 3,700.00 | \$ | 2,788.75 | \$ | 911.25 |
| Checklist Computer | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Total | \$ | 126,639.00 | \$ | 131,250.51 | \$ | $(4,611.51)$ |


| Financial Adminstration | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Trustee Expenses | $\$$ | $2,000.00$ | $\$$ | 880.28 | $\$$ | $1,119.72$ |
| Town Report | $\$$ | $4,000.00$ | $\$$ | $3,160.82$ | $\$$ | 839.18 |
| Postage | $\$$ | $1,000.00$ | $\$$ | 799.30 | $\$$ | 200.70 |
| Audit | $\$$ | $16,000.00$ | $\$$ | $22,591.75$ | $\$$ | $(6,591.75)$ |
| Treasurer | $\$$ | $5,000.00$ | $\$$ | $5,000.04$ | $\$$ | $(0.04)$ |
| Deputy Treasurer | $\$$ | $1,262.00$ | $\$$ | $1,262.04$ | $\$$ | $(0.04)$ |
| Treasurer's Expenses | $\$$ | 200.00 | $\$$ | 29.41 | $\$$ | 170.59 |
| Bank Fees | $\$$ | 400.00 | $\$$ | $1,334.70$ | $\$$ | $(934.70)$ |
| Accounting Supervisor | $\$$ | $44,070.00$ | $\$$ | $43,979.86$ | $\$$ | 90.14 |
| Accounting Assistant | $\$$ | $34,236.00$ | $\$$ | $34,777.60$ | $\$$ | $(541.60)$ |
| Performance Bonus | $\$$ | $2,350.00$ | $\$$ | $2,145.22$ | $\$$ | 204.78 |
| Supplies \& Expenses | $\$$ | $4,500.00$ | $\$$ | $3,302.96$ | $\$$ | $1,197.04$ |
| Comp/Type/Copier Exp. | $\$$ | $5,750.00$ | $\$$ | $4,500.59$ | $\$$ | $1,249.41$ |
| Budget Committee Expenses | $\$$ | 300.00 | $\$$ | 461.69 | $\$$ | $(161.69)$ |
| Budget Committee Clerical | $\$$ | $1,300.00$ | $\$$ | 936.00 | $\$$ | 364.00 |
| Total | $\$$ | $122,368.00$ | $\$$ | $125,162.26$ | $\$$ | $(2,794.26)$ |


| Property Records Office | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Property Records Manager | $\$$ | $40,000.00$ | $\$$ | $8,610.83$ | $\$$ | $31,389.17$ |
| Property Records Overtime | $\$$ | $1,000.00$ | $\$$ | 66.06 | $\$$ | 933.94 |
| Performance Bonus | $\$$ | 1.00 | $\$$ | - | $\$$ | 1.00 |
| Map Updates | $\$$ | $1,500.00$ | $\$$ | $1,750.00$ | $\$$ | $(250.00)$ |
| Expenses | $\$$ | $1,200.00$ | $\$$ | $1,158.93$ | $\$$ | 41.07 |
| Training | $\$$ | $1,000.00$ | $\$$ | 20.00 | $\$$ | 980.00 |
| Forester | $\$$ | $1,500.00$ | $\$$ | - | $\$$ | $1,500.00$ |
| Contracted Services | $\$$ | $19,500.00$ | $\$$ | $14,769.81$ | $\$$ | $4,730.19$ |
| Statistical Update | $\$$ | 1.00 | $\$$ | - | $\$$ | 1.00 |
| Data Verification | $\$$ | $19,673.00$ | $\$$ | $17,373.31$ | $\$$ | $2,299.69$ |
| Software Support | $2,000.00$ | $\$$ | $3,792.25$ | $\$$ | $(1,792.25)$ |  |
| Total | $\$$ | $87,375.00$ | $\$$ | $47,541.19$ | $\$$ | $39,833.81$ |


| Judicial \& Legal Expense | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Attorney Fees Selectmen | $\$$ | $20,000.00$ | $\$$ | $15,366.44$ | $\$$ | $4,633.56$ |
| Attorney Fees Health | $\$$ | $1,000.00$ | $\$$ | 452.08 | $\$$ | 547.92 |
| Registry Expenses | $\$$ | 500.00 | $\$$ | 24.13 | $\$$ | 475.87 |
| Expenses | $\$$ | 500.00 | $\$$ | 557.73 | $\$$ | $(57.73)$ |
| Prop. Sale Expenses | $\$$ | $2,000.00$ | $\$$ | 213.46 | $\$$ | $1,786.54$ |
| Safety Inspections | $\$$ | 500.00 | $\$$ | - | $\$$ | 500.00 |
| Attorney Fees Landuse | $\$$ | $5,000.00$ | $\$$ | $29,296.29$ | $\$$ | $(24,296.29)$ |
| Dogs \& Cats (MRHS) | $\$$ | $1,000.00$ | $\$$ | $1,099.00$ | $\$$ | $(99.00)$ |
| A.C. Lawrence Expenses | $\$$ | 1.00 | $\$$ | $3,180.84$ | $\$$ | $(3,179.84)$ |
| Total | $\$$ | $30,501.00$ | $\$$ | $50,189.97$ | $\$$ | $(19,688.97)$ |


| Personnel Administration | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fica | \$ | 46,528.00 | \$ | 44.572 .52 | \$ | 1,955.48 |
| Medicare | \$ | 14,902.00 | \$ | 14,449.60 | \$ | 452.40 |
| Police Retirement | \$ | 32,830.00 | \$ | 32,861.38 | \$ | (31.38) |
| Town Employee Retirement | \$ | 36,861.00 | \$ | 39,861.14 | \$ | (3,000.14) |
| Sick Time Buy Back | \$ | 8,000.00 | \$ | 8,527.96 | \$ | (527 96) |
| Health Insurance | \$ | 175,865.00 | \$ | 193,951.64 | \$ | (18,086.64) |
| Flex Plan | \$ | 4,550.00 | \$ | 5,392.58 | \$ | (842.58) |
| Delta Dental | \$ | 9,603.00 | \$ | 11,614.43 | \$ | (2.011.43) |
| Worker Compensation | \$ | 35,392.00 | \$ | 35,679.81 | \$ | (287.81) |
| Unemployment Comp. | \$ | 700.00 | \$ | (110.24) | \$ | 81024 |
| Total | \$ | 365,231.00 | \$ | 386,800.82 | \$ | $(21,569.82)$ |

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| Building Operation | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town Hall Cutodians | \$ | 12,000.00 | \$ | 10,712.00 | \$ | 1,288.00 |
| Performance Bonus | \$ | 360.00 | \$ | 214.24 | \$ | 145.76 |
| Fuel | \$ | 37,000.00 | \$ | 30,856.50 | \$ | 6,143.50 |
| Electricity | \$ | 18,000.00 | \$ | 21,161.48 | \$ | $(3,161.48)$ |
| Contracted Services | \$ | 8,000.00 | \$ | 12,158.91 | \$ | $(4,158.91)$ |
| Town Clock Maintenance | \$ | 900.00 | \$ | 900.00 | \$ | - |
| Supplies \& Expenses | \$ | 5,000.00 | \$ | 3,728.54 | \$ | 1,271.46 |
| Computers Support/Server | \$ | 3,000.00 | \$ | 1,041.50 | \$ | 1,958.50 |
| Total | \$ | 84,260.00 | \$ | 80,773.17 | \$ | 3,486.83 |


| Cemeteries | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Labor | \$ | 27,000.00 | \$ | 21,564.82 | \$ | 5,435.18 |
| Performance Bonus | \$ | 810.00 | \$ | 810.00 | \$ | - |
| Supplies \& Expenses | \$ | 1,500.00 | \$ | 2,978.51 | \$ | (1,478.51) |
| Fence Repair | \$ | 1,700.00 | \$ | 578.68 | \$ | 1,121.32 |
| Loam | \$ | 1,500.00 | \$ | - | \$ | 1,500.00 |
| Uniforms/Boots | \$ | 200.00 | \$ | 149.82 | \$ | 50.18 |
| Telephone | \$ | 500.00 | \$ | 349.42 | \$ | 150.58 |
| Contracted Services | \$ | 1,000.00 | \$ | 2,113.00 | \$ | $(1,113.00)$ |
| Equipment \& Repairs | \$ | 2,000.00 | \$ | 2,228.88 | \$ | (228.88) |
| Truck | \$ | 1,500.00 | \$ | 435.35 | \$ | 1,064.65 |
| Total | \$ | 37,710.00 | \$ | 31,208.48 | \$ | 6,501.52 |


| Insurance | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| Building \& Grounds | $\$$ | $24,416.00$ | $\$$ | $26,341.04$ | $\$$ | $(1,925.04)$ |
| Police Liability | $\$$ | 450.00 | $\$$ | 472.06 | $\$$ | $(22.06)$ |
| EMT's | $\$$ | 872.00 | $\$$ | 800.40 | $\$$ | 71.60 |
| Firefighters | $\$$ | 327.00 | $\$$ | 208.50 | $\$$ | 118.50 |
| Vehicle !nsurance | $\$$ | $15,260.00$ | $\$$ | $14,745.52$ | $\$$ | 514.48 |
| Police Full Time | $\$$ | $6,540.00$ | $\$$ | $7,588.07$ | $\$$ | $(1,048.07)$ |
| Police Part Time | $\$$ | $6,104.00$ | $\$$ | $5,198.22$ | $\$$ | 905.78 |
| Moblie Equipment | $\$$ | 273.00 | $\$$ | 268.22 | $\$$ | 4.78 |
| Total | $\$ 4,242.00$ | $\$$ | $55,622.03$ | $\$$ | $\mathbf{( 1 , 3 8 0 . 0 3 )}$ |  |


| Advert.\& Regional Assoc. | Net Working Budget | Current Year Expenditures |  | Balance Remaining |
| :--- | :--- | :--- | :--- | :--- |
| Southwest Regional | $\$$ | $4,774.00$ | $\$$ | $4,774.00$ |
| Total | $\$$ | $4,774.00$ | $\$$ | $\mathbf{\$ , 7 7 4 . 0 0}$ |


| Other General Gov. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: |
| NHMA Dues | $\$$ | $2,500.00$ | $\$$ | $2,593.62$ | $\$$ |
| Total | $\$$ | $\mathbf{2 , 5 0 0 . 0 0}$ | $\$$ | $\mathbf{2 , 5 9 3 . 6 2}$ | $\$$ |

Page 4

| Police Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Police Chief | \$ | 50,604.00 | \$ | 50,606.42 | \$ | (2.42) |
| Desk Officer | \$ | 24,931.00 | \$ | 24,939.20 | \$ | (8.20) |
| Office Supplies | \$ | 2,600.00 | \$ | 2,817.86 | \$ | (217.86) |
| Computer Software | \$ | 3,000.00 | \$ | 1,931.74 | \$ | 1,068.26 |
| Telephone | \$ | 6,000.00 | \$ | 6,344.27 | \$ | (344.27) |
| Lieutenant | \$ | 46,080.00 | \$ | 39,492.33 | \$ | 6,587.67 |
| Patrol Sergeant | \$ | 39,650.00 | \$ | 28,131.57 | \$ | 11,518.43 |
| Detective Sergeant | \$ | 39,650.00 | \$ | 39,644.80 | \$ | 5.20 |
| Animal Control | \$ | 7,800.00 | \$ | 7,800.00 | \$ | - |
| Senior Patrolman | \$ | 34,814.00 | \$ | 32,860.64 | \$ | 1,953.36 |
| Senior Patrolman | \$ | 34.814 .00 | \$ | 28,792.80 | \$ | 6,021.20 |
| Senior Patrolman | \$ | 31,661.00 | \$ | 33,277.64 | \$ | $(1,616.64)$ |
| Full Time Overtime | \$ | 10,200.00 | \$ | 9,626.59 | \$ | 573.41 |
| Performance Bonus | \$ | 10,015.00 | \$ | 5,109.06 | \$ | 4,905.94 |
| Outside Activities | \$ | 1.00 | \$ | 20.00 | \$ | (19.00) |
| Grant Outside Activities | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Recruitment/ Pysch Exams | \$ | 1,000.00 | \$ | 700.36 | \$ | 299.64 |
| Training/Certification | \$ | 5,000.00 | \$ | 5,071.89 | \$ | (71.89) |
| Uniforms | \$ | 4,500.00 | \$ | 4,703.59 | \$ | (203.59) |
| Cruiser Maintenance | \$ | 3,500.00 | \$ | 10,076.60 | \$ | (6,576.60) |
| Radio Maintenance | \$ | 4,200.00 | \$ | 4,851.96 | \$ | (651.96) |
| Contracted Services | \$ | 2,500.00 | \$ | 2,616.90 | \$ | (116.90) |
| Equipment \& Supplies | \$ | 5,000.00 | \$ | 16,835.78 | \$ | (11,835.78) |
| Gasoline \& Oil | \$ | 14,000.00 | \$ | 17,958.61 | \$ | (3,958.61) |
| Part Time Officers | \$ | 9,000.00 | \$ | 26,769.30 | \$ | $(17,769.30)$ |
| Special Investigation | \$ | 3,500.00 | \$ | 2,774.32 | \$ | 725.68 |
| Court Cost | \$ | 2,500.00 | \$ | 1,540.34 | \$ | 959.66 |
| P.A.A.C.C. Grant | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Regional Prosecutor | \$ | 38,000.00 | \$ | 29,187.23 | \$ | 8,812.77 |
| Total | \$ | 434,522.00 | \$ | 434,481.80 | \$ | 40.20 |


| Ambulance Department | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Salary - Officers | $\$$ | $4,200.00$ | $\$$ | $4,750.00$ | $\$$ | $(550.00)$ |
| Ambulance Payroll | $\$$ | $34,185.00$ | $\$$ | $39,179.45$ | $\$$ | $(4,994.45)$ |
| Clerical Support | $\$$ | $1,400.00$ | $\$$ | $1,200.00$ | $\$$ | 200.00 |
| Radios - Repair/Replace | $\$$ | $1,000.00$ | $\$$ | 718.00 | $\$$ | 282.00 |
| Maint. Vehicle/ Equip. | $\$$ | 7.500 .00 | $\$$ | $4,579.28$ | $\$$ | 2.920 .72 |
| Office Supplies | $\$$ | 800.00 | $\$$ | $1,348.95$ | $\$$ | $(548.95)$ |
| Internet Service | 350.00 | $\$$ | 165.00 | $\$$ | 185.00 |  |
| Uniform | $\$$ | $3,000.00$ | $\$$ | $3,485.99$ | $\$$ | $(485.99)$ |
| Training | $\$$ | $7,000.00$ | $\$$ | $4,945.00$ | $\$$ | $2,055.00$ |
| Pagers \& Chargers | $1,000.00$ | $\$$ | 162.50 | $\$$ | 837.50 |  |
| Telephone | 1.00 | $\$$ | - | $\$$ | 1.00 |  |
| Contracted Services | 1.00 | $\$$ | 65.13 | $\$$ | $(64.13)$ |  |
| Supplies | $\$$ | 7.500 .00 | $\$$ | $6,288.02$ | $\$$ | $1,211.98$ |
| Gasoline \& Oil | $\$$ | $3,500.00$ | $\$$ | $3,127.70$ | $\$$ | 372.30 |
| Oxygen | $\$$ | $4,000.00$ | $\$$ | $3,329.23$ | $\$$ | 670.77 |
| Vaccine | $\$$ | 500.00 | $\$$ | 338.34 | $\$$ | 161.66 |
| FEMA 2008 Storm | - | $\$$ | $(1,079.48)$ | $\$$ | $1,079.48$ |  |
| Total | $\$$ | $75,937.00$ | $\$$ | $72,603.11$ | $\$$ | $3,333.89$ |

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| Fire Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Chief | \$ | 3,500.00 | \$ | 3,499.92 | \$ | 0.08 |
| Asst. Fire Chief | \$ | 1,300.00 | \$ | 1,299.96 | \$ | 0.04 |
| Fire Payroll | \$ | 27,500.00 | \$ | 18,731.75 | \$ | $8,768.25$ |
| Association Dues | \$ | 1,000.00 | \$ | 525.00 | \$ | 475.00 |
| Radios - Repair/Replace | \$ | 2,000.00 | \$ | 3,693.20 | \$ | (1,693.20) |
| Repairs to Equipment | \$ | 11,500.00 | \$ | 3,583.85 | \$ | 7,916.15 |
| Training | \$ | 2,500.00 | \$ | - | \$ | 2,500.00 |
| Chemicals | \$ | 1,500.00 | \$ | 3,438.50 | \$ | (1,938.50) |
| Office Supplies | \$ | 300.00 | \$ | 390.42 | \$ | (90.42) |
| Publications | \$ | 400.00 | \$ | 294.95 | \$ | 105.05 |
| Clerical Support | \$ | 1,500.00 | \$ | 1,187.50 | \$ | 312.50 |
| Hose \& Fittings | \$ | 2,500.00 | \$ | - | \$ | 2,500.00 |
| Telephone | \$ | 2,000.00 | \$ | 1,458.59 | \$ | 541.41 |
| Equip./ Supplies/ Expenses | \$ | 20,000.00 | \$ | 34,590.46 | \$ | $(14,590.46)$ |
| Gasoline \& Oil | \$ | 4,000.00 | \$ | 2,332.35 | \$ | 1,667.65 |
| Vaccine | \$ | 100.00 | \$ | - | \$ | 100.00 |
| Fire Inspections | \$ | 500.00 | \$ | 25.00 | \$ | 475.00 |
| Grant Matching Funds | \$ | 1.00 | \$ | - | \$ | 1.00 |
| FEMA 2008 Storm | \$ | - | \$ | (1,181.29) | \$ | 1,181.29 |
| Total | \$ | 82,101.00 | \$ | 73,870.16 | \$ | 8,230.84 |


| Forest Fire Department | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Forest Fire Payroll | $\$$ | $2,600.00$ | $\$$ | 264.11 | $\$$ | $2,335.89$ |
| Repairs to Equipment | $\$$ | $1,500.00$ | $\$$ | 814.56 | $\$$ | 685.44 |
| Equipment \& Supplies | $\$$ | $1,000.00$ | $\$$ | 372.79 | $\$$ | 627.21 |
| Gasoline \& Oil | $\$$ | 600.00 | $\$$ | - | $\$$ | 600.00 |
| Grant Matching Funds | $\$$ | 1.00 | $\$$ | - | $\$$ | 1.00 |
| Total | $\$$ | $5,701.00$ | $\$$ | $\mathbf{1 , 4 5 1 . 4 6}$ | $\$$ | $\mathbf{4 , 2 4 9 . 5 4}$ |


| Land Use | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| BI/CE Officer | $\$$ | $29,048.00$ | $\$$ | $29,048.24$ | $\$$ | $(0.24)$ |
| BI/CE Assistant | $\$$ | $23,388.00$ | $\$$ | $23,673.50$ | $\$$ | $(285.50)$ |
| Performance Bonus | $\$$ | $1,423.00$ | $\$$ | 701.64 | $\$$ | 721.36 |
| Supplies | $\$$ | $1,000.00$ | $\$$ | 521.04 | $\$$ | 478.96 |
| Books, Maps ETC. | $\$$ | $1,000.00$ | $\$$ | $1,302.14$ | $\$$ | $(302.14)$ |
| Training | $\$$ | 350.00 | $\$$ | 285.00 | $\$$ | 65.00 |
| Equipment | $\$$ | 500.00 | $\$$ | 525.08 | $\$$ | $(25.08)$ |
| Mileage | $\$$ | 500.00 | $\$$ | 404.34 | $\$$ | 95.66 |
| Health Officer | $\$$ | $2,600.00$ | $\$$ | $2,600.00$ | $\$$ | - |
| Deputy Health Officer | $\$$ | 550.00 | $\$$ | 550.00 | $\$$ | - |
| Postage | $\$ 2,000.00$ | $\$$ | $2,000.00$ | $\$$ | - |  |
| Advertising | $1,500.00$ | $\$$ | 763.79 | $\$$ | 736.21 |  |
| Recording | 400.00 | $\$$ | 276.26 | $\$$ | 123.74 |  |
| Total | $\$$ | $64,259.00$ | $\$$ | $62,651.03$ | $\$$ | $\mathbf{1 , 6 0 7 . 9 7}$ |


| Emergency Management | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Director's Salary | \$ | 1,800.00 | \$ | 1,800.00 | \$ | - |
| Expenses | \$ | 2,000.00 | \$ | 6,033.31 | \$ | (4,033.31) |
| Program ( Grant) | \$ | 1,000.00 | \$ | - | \$ | 1,000.00 |
| RERP Program (Grant) | \$ | 14,691.00 | \$ | 11,659.09 | \$ | 3,031.91 |
| Telephone | \$ | 4,000.00 | \$ | 1,693.17 | \$ | 2,306.83 |
| Equipment | \$ | 2,500.00 | \$ | 1,288.09 | \$ | 1,211.91 |
| Advertising | \$ | 250.00 | \$ | - | \$ | 250.00 |
| FEMA 2008 Storm | \$ | - | \$ | (4,619.33) | \$ | 4,619.33 |
| Total | \$ | 26,241.00 | \$ | 17,854.33 | \$ | 8,386.67 |

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| Highway Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Superintendent | \$ | 49,232.00 | \$ | 49,233.60 | \$ | (1.60) |
| General Foreman | \$ | 40,384.00 | \$ | 40,150.85 | \$ | 233.15 |
| First Full Time Employee | \$ | 32,800.00 | \$ | 32,486.24 | \$ | 313.76 |
| Second Full Time Employee | \$ | $32,072.00$ | \$ | 31,826.88 | \$ | 245.12 |
| Third Full Time Employee | \$ | 38,091.00 | \$ | 37,974.94 | \$ | 116.06 |
| Part Time Labor | \$ | 16,755.00 | \$ | 12,590.59 | \$ | 4,164.41 |
| Highway Labor Overtime | \$ | 28,840.00 | \$ | 23,707.25 | \$ | 5,132.75 |
| Performance Bonus | \$ | 6,280.00 | \$ | 2,667.72 | \$ | 3,612.28 |
| Signs | \$ | 1,200.00 | \$ | 1,604.12 | \$ | (404.12) |
| Welding Supplies | \$ | 800.00 | \$ | 498.13 | \$ | 301.87 |
| Hardware | \$ | 700.00 | \$ | 1,172.71 | \$ | (472.71) |
| Diesel Fuel | \$ | 28,000.00 | \$ | 28,618.24 | \$ | (618.24) |
| Tires, Tubes \& Chains | \$ | 3,500.00 | \$ | 7,589.03 | \$ | (4,089.03) |
| Plow Blades | \$ | 2,850.00 | \$ | - | \$ | 2,850.00 |
| Salt | \$ | 55,000.00 | \$ | 60,276.80 | \$ | (5,276.80) |
| Gravel \& Sand | \$ | 33,500.00 | \$ | 15,577.83 | \$ | 17,922.17 |
| Cold Patch | \$ | 1,500.00 | \$ | 4,581.72 | \$ | $(3,081.72)$ |
| Culverts \& Drainage | \$ | 3,000.00 | \$ | 420.00 | \$ | 2,580.00 |
| Equipment Repairs \& Maint. | \$ | 45,000.00 | \$ | 39,684.77 | \$ | 5,315.23 |
| Oil \& Grease | \$ | 1,500.00 | \$ | 2,270.45 | \$ | (770.45) |
| Paint For Street | \$ | 1,500.00 | \$ | 2,738.61 | \$ | (1,238.61) |
| Lumber | \$ | 300.00 | \$ | 552.91 | \$ | (252.91) |
| Office Supplies | \$ | 500.00 | \$ | 2,661.83 | \$ | (2,161.83) |
| Calcium Chloride | \$ | 18,000.00 | \$ | 1,199.88 | \$ | 16,800.12 |
| Telephone | \$ | 2,400.00 | \$ | 1,865.41 | \$ | 534.59 |
| Catch Basin Cleaning | \$ | 5,400.00 | \$ | 7,402.50 | \$ | (2,002.50) |
| Contracted Services | \$ | 4,250.00 | \$ | 17.178.95 | \$ | (12,928.95) |
| Equipment | \$ | 1,000.00 | \$ | 1,237.00 | \$ | (237.00) |
| Gasoline | \$ | 1,000.00 | \$ | 1,447.86 | \$ | (447.86) |
| Safety Equip./ Expenses | \$ | 4,300.00 | \$ | 4,734.86 | \$ | (434.86) |
| Equip. Tras. From Landfill | \$ | - | \$ | $(8,280.00)$ | \$ | 8,280.00 |
| Bridge Maint. \& Repair | \$ | 6,000.00 | \$ | 799.34 | \$ | 5,200.66 |
| Tree Removal | \$ | 10,000.00 | \$ | 8,575.00 | \$ | 1,425.00 |
| FEMA 2008 Storm | \$ | - | \$ | $(36,916.38)$ | \$ | 36,916.38 |
| Tarring | \$ | 80,000.00 | \$ | 82,027.80 | \$ | $(2,027.80)$ |
| Total | \$ | 555,654.00 | \$ | 480,157.44 | \$ | 75,496.56 |


| Street Lighting | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
| Utility Charges | $\$$ | $20,000.00$ | $\$$ | $20,531.89$ | $\$$ | $(531.89)$ |
| Total | $\$$ | $20,000.00$ | $\$$ | $\mathbf{2 0 , 5 3 1 . 8 9}$ | $\$$ | $(531.89)$ |


| Highway Block Grant | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| Highway Block Grant | $\$$ | $122,486.00$ | $\$$ | $122,486.00$ | $\$$ |
| Carryover | $\$$ | $9,720.03$ | $\$$ | $9,720.03$ | $\$$ |
| Total | $\$$ | $\mathbf{1 3 2 , 2 0 6 . 0 3}$ | $\$$ | $\mathbf{1 3 2 , 2 0 6 . 0 3}$ | $\$$ |

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| Landfill Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Trash Disposal Contract | \$ | 216,324.00 | \$ | 216,324.00 | \$ | - |
| Landfill Labor | \$ | 31,930.00 | \$ | 26,129.42 | \$ | 5,800.58 |
| Performance Bonus | \$ | 958.00 | \$ | 958.00 | \$ | - |
| Monitoring | \$ | 3,000.00 | \$ | 6,055.00 | \$ | (3,055.00) |
| Training | \$ | 50.00 | \$ | - | \$ | 50.00 |
| Telephone | \$ | 800.00 | \$ | 427.47 | \$ | 372.53 |
| Equip. Reimb. To Highway | \$ | 7,000.00 | \$ | 8,280.00 | \$ | (1,280.00) |
| Contracted Services | \$ | 1,164.00 | \$ | 993.75 | \$ | 170.25 |
| Vehicles \& Equipment | \$ | 1,000.00 | \$ | 93.69 | \$ | 906.31 |
| Supplies \& Expenses | \$ | 1,000.00 | \$ | 1,112.59 | \$ | (112.59) |
| Gas \& Oil | \$ | 650.00 | \$ | 255.42 | \$ | 394.58 |
| Electricity | \$ | 900.00 | \$ | 919.17 | \$ | (19.17) |
| Uniforms | \$ | 521.00 | \$ | 509.44 | \$ | 11.56 |
| Tire Removal | \$ | 50.00 | \$ | - | \$ | 50.00 |
| Water | \$ | 150.00 | \$ | 132.70 | \$ | 17.30 |
| Waste Oil | \$ | 100.00 | \$ | - | \$ | 100.00 |
| Safety Equipment/ Supplies | \$ | 150.00 | \$ | 100.00 | \$ | 50.00 |
| Hazardous Waste Disposal | \$ | 3,050.00 | \$ | 2,975.58 | \$ | 74.42 |
| DES Financial Assurance | \$ | 250.00 | \$ | - | \$ | 250.00 |
| Total | 5 | 269,047.00 | \$ | 265,266.23 | \$ | 3,780.77 |


| Health Agencies | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| Home Health Care \& C. Ser | $\$$ | $31,000.00$ | $\$$ | $31,000.00$ | $\$$ |
| Meals-on-Wheels | $\$$ | $5,888.00$ | $\$$ | $5,888.00$ | $\$$ |
| Monadnock Family Services | $\$$ | $5,274.00$ | $\$$ | $5,274.00$ | $\$$ |
| Community Kitchen | $\$$ | $12,500.00$ | $\$$ | $12,500.00$ | $\$$ |
| Southwestern Comm. Ser. | $\$$ | $3,000.00$ | $\$$ | $3,000.00$ | $\$$ |
| Total | $\$$ | $57,662.00$ | $\$$ | $57,662.00$ | $\$$ |


| Welfare Administation | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Officer's Salary | \$ | 8,400.00 | \$ | 8,400.00 | \$ | - |
| Deputy Officer | \$ | 500.00 | \$ | 302.82 | \$ | 197.18 |
| Total | \$ | 8,900.00 | \$ | 8,702.82 | \$ | 197.18 |


| Welfare | Net Working Budget | Current Year Expenditures |  |  |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| General Welfare | $\$$ | $80,000.00$ | $\$$ | $101,469.69$ | $\$$ | $(21,469.69)$ |
| Welfare Exxpenses | $\$$ | 250.00 | $\$$ | 273.97 | $\$$ | $(23.97)$ |
| Postage | $\$$ | 50.00 | $\$$ | - | $\$$ | 50.00 |
| Contracted Services | $\$$ | 300.00 | $\$$ | - | $\$$ | 300.00 |
| Supplies | $\$$ | 250.00 | $\$$ | 100.85 | $\$$ | 149.15 |
| Fair Hearing Officer | $\$$ | 200.00 | $\$$ | - | $\$$ | 200.00 |
| Total | $\$$ | $81,050.00$ | $\$$ | $\mathbf{1 0 1 , 8 4 4 . 5 1}$ | $\$$ | $\mathbf{( 2 0 , 7 9 4 . 5 1 )}$ |


| Town Beach | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Personnel | $\$$ | $10,750.00$ | $\$$ | $8,097.00$ | $\$$ | $2,653.00$ |
| Contracted Services | $\$$ | 500.00 | $\$$ | 550.00 | $\$$ | $(50.00)$ |
| Materials/Supplies/Exps. | $\$$ | 400.00 | $\$$ | $2,268.69$ | $\$$ | $(1,868.69)$ |
| Total | $\$$ | $\mathbf{1 1 , 6 5 0 . 0 0}$ | $\$$ | $\mathbf{1 0 , 9 1 5 . 6 9}$ | $\$$ | $\mathbf{7 3 4 . 3 1}$ |


| Recreational Facilities | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Town Recreaton | $\$$ | 1.00 | $\$$ | - |
| Total | $\mathbf{1 . 0 0}$ | $\$$ | $\$$ | 1.00 |

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| Conant Public Library | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Staff Salaries | \$ | 41,305.00 | \$ | 11,320.46 | \$ | 29,984.54 |
| Custodial Salaries | \$ | 4.820 .00 | \$ | 352.69 | \$ | 4.467.31 |
| Fica | \$ | 2,860.00 | \$ | 716.33 | \$ | 2,143.67 |
| Medicare | \$ | 670.00 | \$ | 167.58 | \$ | 502.42 |
| Workers Compensation | \$ | 226.00 | \$ | - | \$ | 226.00 |
| Unemployment Compensation | \$ | 152.00 | \$ | - | \$ | 152.00 |
| Advertisements | \$ | 100.00 | \$ | - | \$ | 100.00 |
| Books | \$ | 8,500.00 | \$ | 1.154.14 | \$ | 7.345.86 |
| Magazines | \$ | 1,000.00 | \$ | 741.28 | \$ | 258.72 |
| Multimedia | \$ | 495.00 | \$ | 215.77 | \$ | 279.23 |
| Programs | \$ | 1,375.00 | \$ | 285.75 | \$ | 1,089.25 |
| Bindery | \$ | 34.00 | \$ | - | \$ | 34.00 |
| Membership Dues | \$ | 195.00 | \$ | - | \$ | 195.00 |
| Training/Education | \$ | 85.00 | \$ | - | \$ | 85.00 |
| Computer | \$ | 1.500 .00 | \$ | 10.00 | \$ | 1,490.00 |
| Copier Expenses | \$ | 700.00 | \$ | - | \$ | 700.00 |
| Postage | \$ | 80.00 | \$ | - | \$ | 80.00 |
| Custodial Supplies | \$ | 400.00 | \$ | 73.04 | \$ | 326.96 |
| Electricity | \$ | 1,900.00 | \$ | 562.18 | \$ | 1,337.82 |
| Fuel | \$ | 8,000.00 | \$ | 365.53 | \$ | 7,634.47 |
| Furniture \& Equipment | \$ | 1,000.00 | \$ | 3,313.57 | \$ | (2,313.57) |
| Insurance | \$ | 3,800.00 | \$ | - | \$ | 3,800.00 |
| Maintenance \& Repairs | \$ | 1,500.00 | \$ | 765.90 | \$ | 734.10 |
| Telephone | \$ | 1,300.00 | \$ | 322.83 | \$ | 977.17 |
| Office Supplies | \$ | 1,200.00 | \$ | 465.19 | \$ | 734.81 |
| Donations | \$ | 250.00 | \$ | - | \$ | 250.00 |
| Conant Public Library | \$ | (22,550.00) | \$ | - | \$ | (22,550.00) |
| Final Budget Disbursement | \$ | - | \$ | 40,064.76 | \$ | $(40,064.76)$ |
| Total | S | 60,897.00 | \$ | 60,897.00 | \$ | - |


| Thayer Public Library | Net Working Budget |  | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| Thayer Public Library | $\$$ | $1,500.00$ | $\$$ | $1,500.00$ | $\$$ |
| Total | $\mathbf{\$}$ | $\mathbf{1 , 5 0 0 . 0 0}$ | $\mathbf{\$}$ | $\mathbf{1 , 5 0 0 . 0 0}$ | $\mathbf{\$}$ |


| Patriotic Purposes | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: |
| Memorial Day | $\$$ | $1,000.00$ | $\$$ | 805.31 | $\$$ | 194.69 |
| Total | $\$$ | $1,000.00$ | $\$$ | 805.31 | $\$$ | 194.69 |


| Conservation Commission | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Training | \$ | 100.00 | \$ |  | \$ | 100.00 |
| Dues | \$ | 375.00 | \$ | 370.00 | \$ | 5.00 |
| NH Soc. Youth Camp School | \$ | 300.00 | \$ | 500.00 | \$ | (200.00) |
| Postage | \$ | 25.00 | \$ | - | \$ | 25.00 |
| Supplies \& Expenses | \$ | 250.00 | \$ | 149.89 | \$ | 100.11 |
| Well / Water Testing | \$ | 200.00 | \$ | 290.00 | \$ | (90.00) |
| Fees Seminar/Meeting | \$ | 150.00 | \$ | 60.00 | \$ | 90.00 |
| Building/Grounds Maint. | \$ | 200.00 | \$ | 72.70 | \$ | 127.30 |
| Timber Harvest Problems | \$ | 200.00 | \$ | 35.00 | \$ | 165.00 |
| Computer Equipment | \$ | 100.00 | \$ | - | \$ | 100.00 |
| Natl. Resources Inventory | \$ | 75.00 | \$ | - | \$ | 75.00 |
| Transfer to Savings | \$ | - | \$ | 497.41 | \$ | (497.41) |
| Total | \$ | 1,975.00 | \$ | 1,975.00 | \$ | - |

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| Debt Service Bond/Note | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |  |
| :--- | :--- | ---: | :--- | ---: | :--- | :--- |
| ASH. Sewer Proj. NHMBB | $\$$ | $30,000.00$ | $\$$ | $30,000.00$ | $\$$ |  |
| ASH. Sewer Proj. FHA | $\$$ | $6,600.00$ | $\$$ | $6,600.00$ | $\$$ | - |
| SRF Landfill | $\$$ | $46,497.00$ | $\$$ | $46,496.10$ | $\$$ | 0.90 |
| Total | $\$$ | $83,097.00$ | $\$$ | $83,096.10$ | $\$$ | 0.90 |


| Debt Service Interest | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |
| :--- | :--- | ---: | ---: | ---: | ---: |
| ASH. Sewer Proj. NHMBB | $\$$ | $6,075.00$ | $\$$ | $6,075.00$ | $\$$ |
| ASH. Sewer Proj. FHA | $\$$ | 825.00 | $\$$ | 825.00 | $\$$ |
| SRF Landfill | $\$$ | $9,189.00$ | $\$$ | $9,188.79$ | $\$$ |
| Total | $\$$ | $16,089.00$ | $\$$ | $\mathbf{1 6 , 0 8 8 . 7 9}$ | $\$$ |


| Interest Tax Anticipation | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Interest on T.A.N. | $\$$ | 100.00 | $\$$ | - |
| Total | $\$$ | 100.00 | $\$$ | - |


| Capital Outlay Machinery | Net Working Budget | Current Year Expenditures |  | Balance Remaining |
| :--- | :--- | :--- | :--- | :--- |
| $(08)$ Highway Truck Lease | $\$$ | $24,800.00$ | $\$$ | $24,800.00$ |


| Capital Outlay Improv | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| $(08)$ Pickle Festival | $\$$ | $6,000.00$ | $\$$ | $6,000.00$ | $\$$ |
| (08) Old Westport Road | $\$$ | 1.00 | $\$$ | - | $\$$ |
| $(08)$ ELMM Community Ctr. | $\$$ | $50,000.00$ | $\$$ | $50,000.00$ | $\$$ |
| Total | $\$$ | $56,001.00$ | $\$$ | $56,000.00$ | $\$$ |


| Capital Reserve Funds | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | ---: | :--- | ---: | :--- |
| (CR08) Fire Apparatus | $\$$ | $5,000.00$ | $\$$ | $5,000.00$ | $\$$ |
| (CR08) Bridge Construction | $\$$ | $30,000.00$ | $\$$ | $30,000.00$ | $\$$ |
| (CR08) Assessing | $\$$ | $28,677.00$ | $\$$ | $28,677.00$ | $\$$ |
| (CR08) Police Crusier | $\$$ | 1.00 | $\$$ | 1.00 | $\$$ |
| Total | $\$$ | $63,678.00$ | $\$$ | $63,678.00$ | $\$$ |


| New Trust Funds | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| (08) Evergreen Gen Trust | $\$$ | $18,000.00$ | $\$$ | $18,000.00$ | $\$$ |
| Total | $\$$ | $18,000.00$ | $\$$ | $18,000.00$ | $\$$ |


| Taxes Paid to County | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | :--- | ---: | ---: | ---: |
| County Tax | $\$$ | - | $\$$ | $785,170.00$ | $\$$ |
| Total | $\$$ | - | $\$$ | $\mathbf{7 8 5 , 1 7 0 . 0 0}$ | $\$$ |


| Taxes Paid to School Dist. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Winchester School Dist. | $\$$ | - | $\$$ | $5,179,884.00$ |
| Total | $\$$ | - | $\$$ | $5,179,884.00$ |


| FEMA | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| FEMA Funds | $\$$ | - | $\$$ | $7,299.41$ |
| Total | $\$$ | - | $\$$ | $7,299.41$ |

Total General Fund $\$ 3,201,453.03 \$ 9,084,836.69 \$(5,883,383.66)$

| Water Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Superintendent | \$ | 46,297.00 | \$ | 46,345.32 | \$ | (48.32) |
| 1st Assistant | \$ | 32,951.00 | \$ | 29,698.00 | \$ | 3,253.00 |
| Secretary | \$ | 6,813.00 | \$ | 328.97 | \$ | 6,484.03 |
| Overtime | \$ | 3,500.00 | \$ | 3,691.17 | \$ | (191.17) |
| Performance Bonus | \$ | 2,581.00 | \$ | 1,388.94 | \$ | 1,192.06 |
| Fica | \$ | 5,765.00 | \$ | 5,117.08 | \$ | 647.92 |
| Medicare | \$ | 1,348.00 | \$ | 1,205.87 | \$ | 142.13 |
| Retirement | \$ | 7,531.00 | \$ | 7,178.08 | \$ | 352.92 |
| Health Insurance | \$ | 29,000.00 | \$ | 16,306.08 | \$ | 12,693.92 |
| Flex Plan | \$ | 500.00 | \$ | 437.56 | \$ | 62.44 |
| Dental Plan | \$ | 2,033.00 | \$ | 1,067.26 | \$ | 965.74 |
| Worker's Compensation | \$ | 2,083.00 | \$ | 1,486.57 | \$ | 596.43 |
| Unemployment Compensation | \$ | 82.00 | \$ | 19.76 | \$ | 62.24 |
| Sick Time Buyback | \$ | 1,524.00 | \$ | 767.97 | \$ | 756.03 |
| Office Supplies | \$ | 500.00 | \$ | 368.58 | \$ | 131.42 |
| Postage | \$ | 1,700.00 | \$ | 1,489.92 | \$ | 210.08 |
| Uniforms/Safety | \$ | 1,225.00 | \$ | 804.74 | \$ | 420.26 |
| Water Tests | \$ | 2,800.00 | \$ | 2,750.00 | \$ | 50.00 |
| Contracted Services | \$ | 15,000.00 | \$ | 10,738.41 | \$ | 4,261.59 |
| Vehicle Gas \& Maintenance | \$ | 5,300.00 | \$ | 9,667.34 | \$ | (4,367.34) |
| Heat/Generator Fuel | \$ | 1,250.00 | \$ | 1,017.70 | \$ | 232.30 |
| Maintenance \& Repairs | \$ | 25,000.00 | \$ | 21,663.03 | \$ | 3,336.97 |
| Maintenance Supplies | \$ | 800.00 | \$ | 631.61 | \$ | 168.39 |
| Dues/Licenses/Training | \$ | 900.00 | \$ | 1,388.64 | \$ | (488.64) |
| Telephone | \$ | 1,600.00 | \$ | 1,643.27 | \$ | (43.27) |
| Electricity | \$ | 35,000.00 | \$ | 31,867.13 | \$ | 3,132.87 |
| Small Hand Tools | \$ | 600.00 | \$ | 579.32 | \$ | 20.68 |
| Equipment and Tools | \$ | 3,500.00 | \$ | 2,580. 25 | \$ | 919.75 |
| Water Treatment | \$ | 3,200.00 | \$ | 2,684.26 | \$ | 515.74 |
| Refund | \$ | 500.00 | \$ | - | \$ | 500.00 |
| Computer Copier Supplies | \$ | 500.00 | \$ | 362.09 | \$ | 137.91 |
| Meters | \$ | 1,800.00 | \$ | 80.08 | \$ | 1,719.92 |
| Total | \$ | 243,183.00 | \$ | 205,355.00 | \$ | 37,828.00 |

Page 11

| Sewer Department | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Superintendent | \$ | 39,000.00 | \$ | 41,154.14 | \$ | $(2,154.14)$ |
| Assistant | \$ | 32,448.00 | \$ | 32,806.80 | \$ | (358.80) |
| Secretary | \$ | 1.00 | \$ | - | \$ | 1.00 |
| Overtime | \$ | 3,400.00 | \$ | 9,098.71 | \$ | (5,698.71) |
| Performance Bonus | \$ | 2,143.00 | \$ | 975.00 | \$ | 1,168.00 |
| Fica | \$ | 5,063.00 | \$ | 5,250.20 | \$ | (187.20) |
| Medicare | \$ | 1,185.00 | \$ | 1,228.07 | \$ | (43.07) |
| Retirement | \$ | 6,542.00 | \$ | 7,873.31 | \$ | (1,331.31) |
| Health Insurance | \$ | 29,003.00 | \$ | 24,914.57 | \$ | 4,088.43 |
| Flex Plan | \$ | 500.00 | \$ | 500.06 | \$ | (0.06) |
| Dental Plan | \$ | 2,033.00 | \$ | 1,695.78 | \$ | 337.22 |
| Worker's Compensation | \$ | 1,549.00 | \$ | 1,505.17 | \$ | 43.83 |
| Unemployment Compensation | \$ | 81.00 | \$ | - | \$ | 81.00 |
| Sick Time Buyback | \$ | 1,374.00 | \$ | 825.60 | \$ | 548.40 |
| Office Supplies | \$ | 600.00 | \$ | 658.47 | \$ | (58.47) |
| Postage | \$ | 650.00 | \$ | 156.96 | \$ | 493.04 |
| Laboratory | \$ | 1,000.00 | \$ | 1,042.95 | \$ | (42.95) |
| Audit Expense | \$ | 5,000.00 | \$ | - | \$ | 5,000.00 |
| Contracted Services | \$ | 75,000.00 | \$ | 79,209.31 | \$ | (4,209.31) |
| Vehicle Maintenance | \$ | 5,000.00 | \$ | 1,425.89 | \$ | 3,574.11 |
| Heat \& Oil | \$ | 7.000 .00 | \$ | 4,553.60 | \$ | 2,446.40 |
| Insurance | \$ | 350.00 | \$ | 380.24 | \$ | (30.24) |
| Maintenance and Repairs | \$ | 60,996.00 | \$ | 53,331.62 | \$ | 7,664.38 |
| Uniforms | \$ | - | \$ | - | \$ | - |
| Dues/Licenses/Training | \$ | 1,000.00 | \$ | 395.00 | \$ | 605.00 |
| Telephone | \$ | 3,500.00 | \$ | 4,845.28 | \$ | (1,345.28) |
| Electricity | \$ | 25,000.00 | \$ | 32,312.35 | \$ | (7.312.35) |
| Equipment and Tools | \$ | 500.00 | \$ | 167.84 | \$ | 332.16 |
| Water | \$ | 2,400.00 | \$ | 4,431.30 | \$ | (2,031.30) |
| DRA Emergency Expenditure | \$ | 95.575 .00 | \$ | 84,326.71 | \$ | 11,248.29 |
| Total | \$ | 407,893.00 | \$ | 395,064.93 | \$ | 12,828.07 |


| FEMA | Net Working Budget |  | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | ---: | ---: |
| FEMA Flood Expenditures | $\$$ | $43,796.48$ | $\$$ | $162,340.28$ | $\$$ |
| Total | $\$$ | $43,796.48$ | $\mathbf{S}$ | $162,340.28$ | $\$$ |


| Conservation Fund Exp. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Conservation Fund Expense | $\$$ | - | $\$$ | $20,207.24$ |
| Total | $\mathbf{\$}$ | - | $\mathbf{\$}$ | $20,207.24$ |


| Ambulance billing Exp. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | ---: | ---: |
| Ambulance Billing Expense | $\$$ | - | $\$$ | $87,490.45$ |
| Total | $\$$ | - | $\$$ | $\mathbf{8 7 , 4 9 0 . 4 5}$ |


| Police Outside Act. Exp. | Net Working Budget | Current Year Expenditures | Balance Remaining |  |  |
| :--- | :--- | :--- | ---: | ---: | ---: |
| Outside Activities Expense | $\$$ | - | $\$$ | $59,874.40$ | $\$$ |$)(59,874.40) \mid$


| CDBG Expenses | Net Working Budget | Current Year Expenditures |  | Balance Remaining |  |
| :--- | :--- | :--- | ---: | ---: | ---: |
| CDBG Expenses | $\$$ | - | $\$$ | $15,050.00$ | $\$$ |
| Total | $\mathbf{\$}$ | - | $\$$ | $15,050.00)$ |  |


| Pistol Permit Expense | Net Working Budget | Current Year Expenditures | Balance Remaining |  |
| :--- | :--- | :--- | :--- | :--- |
| Pistol Permit Expense | $\$$ | - | $\$$ | 33.22 |


| Revitalization Fund | Net Working Budget |  | Current Year Expenditures |  | Balance Remaining |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revitalization Fund | \$ | - | \$ | - | \$ |  | - |
| Total | \$ | - | \$ | - | \$ |  | - |
| Total Consolidated Funds | \$ | 3,896,325.51 | \$ | 10,030,252.21 | \$ | (6,133,926 | 6.70) |

CAPITAL RESERVE FUNDS

|  |  |  |  | DEPOSITS | EXPENSE | BALANCE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Beginning balance as of July 1, 2008 |  |  |  |  |  | 27,931.27 |
|  | July | Transfer from checking |  | 100,000.00 |  |  |
|  |  | Hoyle, Tanner \& Associates |  |  | -12,166.18 |  |
|  |  | Hoyle, Tanner \& Associates |  |  | -4,027.47 |  |
|  |  | Ellis Engineering |  |  | -11,500.00 |  |
|  |  |  |  |  |  |  |
|  | August | Hoyle, Tanner \& Associates |  |  | -4,679.60 |  |
|  |  | Andy's Tree Service |  |  | -1,900.00 |  |
|  |  |  |  |  |  |  |
|  | September | Hoyle, Tanner \& Associates |  |  | -3,240.58 |  |
|  |  |  |  |  |  |  |
|  | November | Hoyle, Tanner \& Associates |  |  | -2,139.78 |  |
|  |  | Ewing Electrical Co. Inc. |  |  | -87,126.00 |  |
|  |  | Transfer from checking |  | 200,000.00 |  |  |
|  |  |  |  |  |  |  |
|  | March | Hoyle, Tanner \& Associates |  |  | -7,707.30 |  |
|  |  | Keene Tree Service |  |  | -600.00 |  |
|  |  |  |  |  |  |  |
|  | April | Ellis Engineering |  |  | -13,000.00 |  |
|  |  |  |  |  |  |  |
|  | June | Layne Christensen |  |  | -16,465.75 |  |
|  |  |  |  |  |  |  |
|  | (Net Interest earned for 2008-2009 |  |  | 917.61) |  |  |
|  |  | I |  |  |  |  |
|  | Balance Interest Income as of June 30, 2009 |  |  | 2,731.35 |  |  |
|  | CHARTER TRUST BALANCE AS OF JUNE 30, 2009 |  |  |  |  | 166,109.96 |

## CAPITAL RESERVE FUNDS

 SEWER DEPARTMENT|  | $\|l\| l\|l\| l \mid$ |  |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: |
| Beginning Balance as of July 1, 2008 | DEPOSITS | EXPENSE | BALANCE |  |
|  | (Net Interest earned for 2008-2009 -9.46) |  |  | 51.1 |
|  | Balance income as of June 30, 2009 | 945.41 |  |  |
|  | CHARTER TRUST BALANCE AS OF JUNE 30,2009 |  |  |  |

## REPORT OF TRUST AND CAPITAL RESERVE FUNDS

Please insert the total of ALL funds here

## Town/City Of:

$\qquad$ Winchester

For Year Ended: 2009

## CERTIFICATE

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Signed by the Trustees of Trust Funds on this date


## REMINDERS FOR TRUSTEES

1. SIGNATURES - Print and sign on lines provided above.
2. INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, $34: 5,35: 9$ ).
3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE-RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
4. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable
5. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.


State of New Hampshire Department of Revenue Administration Municipal Services Division
PO Box 487, Concord, NH 03302-0487 (603) 271-3397
PRINCIPAL - ACCT \# 5051912110





| DATE | TRUST NAME |
| :--- | :--- |
| 1902 | COMMON \& EVERGREEN CEMETERY |
| 1929 | ASHUELOT CEMETERY |
| 1903 | FLORENCE CUTLER |
| 1922 | AUGUSTAVE PLOZER |
| 1902 | GENERAL MAINTENANCE |
| 1907 CONANT LIBRARY |  |
| 1907 KATHERINE BALL EVERETT |  |
| 1907 HARVEY JEWELL FUND |  |
| 1907 GARDNER C HILL FUND |  |
| 1908 PHILIP A PLAISTRIDGE FD |  |
| 1912 TARBELL FUND |  |
| 1912 EDITH W ATKINS |  |
| 1917 GLENROY W SCOTT FUND |  |
| 1917 WINCHESTER TOWN BEACH |  |
| 1917 JULIA B THAYER FUND |  |
| 1917 MARY G STEARNS EDUCATION |  |
| 1917 WINCHESTER COMMUNITY PARK |  |
| 1918 COVERED BRIDGE FUND |  |
| 2002 TEW SCHOLARSHIP FUND |  |
| 2002 JOSH BRADLEY SCHOLARSHIP |  |
| 2002 | PHILIP PRATT SCHOLARSHIP |
| 2002 | CLARENCE STAYNOR WALKER SCHOI |
| 2002 GARY WOOD SCHOLARSHIP |  |
| 2003 | KEITH PAQUETTE SCHOLARSHIP |
| 2003 | COMMUNITY SCHOLARSHIP |
| 2003 | THEODORE \& ELLY VAN HOLM |

Town of Winchester－Capital Reserve Funds

|  |  |  |  |  |  |  |  | －9，June | 2008／09 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRINCIPAL |  |  |  |  | INCOME |  |  |  |  |
| BALANCE PRINCIPAL 07／01／08 | Ytd totals |  |  | BALANCE PRINCIPAL |  | Ytd totals－ |  | BALANCE INCOME YEAR END JUNE | total PRINCIPAL \＆INCOME JUNE |
|  | $\begin{gathered} \text { NEW } \\ \text { FUNDS } \end{gathered}$ | $\begin{aligned} & \text { GAIN / } \\ & \text { LOSS } \end{aligned}$ | EXPEND |  | INCOMEO7／01／08 | $\begin{aligned} & \text { NET } \\ & \text { INCOME } \end{aligned}$ | TRANS I EXPEND |  |  |
|  |  |  |  | YEAR END JuNE |  |  |  |  |  |
| 13，541．36 | 0.00 | 0.00 | 0.00 | 13，541．36 | 3，610．51 | 169.90 | 0.00 | 3．780．41 | 17，321．77 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2，931．27 | 325，000．00 | $(164,552.66)$ | 0.00 | 163，378．61 | 1．813．74 | 917.61 | 0.00 | 2，731．35 | 166．109．96 |
| 51.10 | 0.00 | 0.00 | 0.00 | 51.10 | 935.95 | 9.46 | 0.00 | 945.41 | 996.51 |
| 2．277．49 | 0.00 | 0.00 | 0.00 | 2，277．49 | 743.10 | 29.81 | 0.00 | 772.91 | 3．050．40 |
| 583.28 | 0.00 | 0.00 | 0.00 | 583.28 | 150.51 | 6.62 | 0.00 | 157.13 | 740.41 |
| 169，681．39 | 0.00 | 0.00 | 0.00 | 169，681．39 | 38，733．45 | 2，331．54 | 0.00 | 41，064．99 | 210，746．38 |
| 2，641．65 | 5，000．00 | 0.00 | 0.00 | 7，641．65 | 2，218．69 | 82.47 | 0.00 | 2，301．16 | 9，942．81 |
| 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 344.22 | 2.87 | 0.00 | 347.09 | 348.09 |
| 43，354．00 | 28，677．00 | 0.00 | 0.00 | 72，031．00 | 3．499．59 | 673.25 | 0.00 | 4．172．84 | 76．203．84 |
| 10，222．30 | 0.00 | （857．80） | 0.00 | 9，364．50 | 1，297．40 | 113.97 | 857.80 | 2，269．17 | 11，633．67 |
| 30，000．00 | 30，000．00 | 0.00 | 0.00 | 60，000．00 | 2，441．30 | 528.12 | 0.00 | 2．969．42 | 62，969．42 |
| 44，818．82 | 0.00 | 0.00 | 0.00 | 44，818．82 | 8，396．81 | 526.64 | 0.00 | 8，923．45 | 53.742 .27 |
| 320，102．66 | 388，678．00 | （165．410．48） | 0.00 | 543，370．20 | 64，185．27 | 5．392．26 | 857.80 | 70，435，33 | 613．805．53 |



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| 80000041 | Captal Resene |
| 800000411 | Capt |
| 80000041 | Capila |
| 8000004 | Capital Resen |
| 8000004 | Ca |
| 8000004 | Ca |
| 000004499 | Capital Resen |
| 8000004705 | Cap |
| 800000 | Capital Resene |
| 800 | Capital Reserve |
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## Town of Winchester, General Maintenance

INCOME-SUB-ACCT FOR \# 5051912110


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| $\frac{3}{\frac{3}{2}} \frac{0}{2}$ |  |
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JWVN ISnal 35866 Alexander,Janice M \& Miner,Robert J 35888 Blanchard, Elizabeth 35969 Budzik, Alexander \& Rose Marie $\begin{array}{ll}35069 & \text { Budzik, Alexander \& Rose Marie } \\ 35870 & \text { Carpenter, Mildred M. }\end{array}$ 35870 Carpenter, Mildred M.
35871
Clark, Eugene W.
35872 Cooke, Robert, Sandra \& Melanie 35873 Cor, Kenneth \& Van 35874 Fiorilla, Joseph \& Gail M ${ }_{35875}$ Fosdick, Francis W. \& Frances A. 35876 Foster, David A. 35877
35878 35879 Hoffman, David W \& Donna K 35880 Holloway, Beryl R. \& Leonard L. 35881 Holloway, Roger \& Lorraine 35882 Kulick, Ann
${ }_{35883}$ LaFortune Sr., James E.
35834 Mackay, Allan \& Helen 35886 Nelson, Guy L \& Beverly L. Nelson, Guy L \& Beverly L.
Pratt, Irene A.
${ }^{35888}$ Suleski, Daniel \& Phyllis
35889 Whippie, Richard E.\& Marion L.
















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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



## trust name

 A．E．DICKIESON \＆SNOWADAMS，JOHN
ADAMS，NOAH 1991 ADAMSKI，CHESTER J． ALBEE，ELLERY ALEXANDER HASTINGS SIMON ALEXANDER，ELLEN
ALEXANDER，WILLIAM A \＆ABBIE W FC ALLAN，CALISTA ALLEN，F．EUGENE
ALLEN，JAMES ヨNヨอกコ＇NITONV Y OヨצJINIM NITONV
ヨNヨอกコ＇S＇NITON ANGLIN，WINIFRED R．
ATHERTON，JAMES ATHERTON，JAMES
ATHERTON，WILLIAM \＆SIMON ATKINS，GEORGE
BACK，BERTHAE． BACK，BERTHA BAKER，HERMAN B．
BAKER，LAURA M．\＆SPENCER，HELEN
BAKER，S．J．，ESTATE BALCH，HERBERT M． $\qquad$ BARBER，EDWARD \＆GEORGE E．
BARNARD，CLINTON \＆BEATRICE BARNES，ANNIE S \＆ELLIS C
BARNEY，O．B．\＆WINONA BARNEY，O．B．\＆WINONA
BARONOSKI，JOHN BARONOSKI，STEPHEN
BARRETT，ARTHUR E．\＆GRACE BARRETT，HERMAN \＆FRANCES BATTERSBY，STEWART

BEAMAN，FRANK $H$ ．
BeDORR，BOLLES
BIERMAN，EDWARD J．\＆MURIEL BLISS，HERVEY W．\＆JAMES H．
BLUM，EARLE \＆STEPHAINE 1937 BOLTON，HIRAM
1936 BOLTON，JAMES \＆PHILLIP


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| DATE | E trust name |
| :---: | :---: |
| 1956 | \% WHITE, GEORGE \&. WHITNEY, ANNA |
| \%** | WHITLE, HAROLD |
| 1988 | WIBACK, META B. |
| 2006 | WILL, BRUCE E. |
| 1983 | 3 WILLARD, FRANKLIN J. |
| 1984 | WILLARD, HARRY R. |
| 1990 | WILLARD, LULU |
| 1943 | 3 WILLARD, PAUL, JR |
| 1955 | WILLARD, PERCY H. |
| 1923 | WILLARD, SAMUEL W. |
| 1994 | WILLETT, MILDRED F. |
| 1988 | WILLEY, BRAINARD |
| 1957 | WILLIAMS, EVAI. |
| 1981 | WILLIAMS, IDA |
| 1983 | WILLIAMS, LAWRENCE E. |
| 1928 | WILLIS, OSMER |
| 1935 | 33 WILSON, CORA |
| 1928 | WILSON, FANNY |
| 1996 | WILSON, HOLLY |
| 1982 | WILTON, ALEX |
| 195 | WOOD, BERT F. \& IDA S. |
| 1993 | WOOD, FRED |
| 1993 | WOOD, JAMES \& FLORENCE |
| 1965 | WOODBURY, A.H. |
| 1945 | WOODS, FRED, JR |
| 1917 | WORDEN, HELEN |
| 1957 | WRISTLEY, LOUIS |
| 1961 | WYMAN, CHARLES N. |
| 1933 | 3 YOUNG, NETTIE M. \& GALE, MABEL F |
| ${ }_{1981}$ | ZABIELSKI, JOHN \& NELLIE |
| 1981 | ZABIELSKI, JOSEPH \& ROSAMOND |
| 1979 | ZACK, JOSEPH \& MARY |
| 1953 | ZOCK, JOSEPH JR. |
| 1969 | ZWOLINSKI, STEPHEN H. \& BOLGAA |
|  | Town Acct |


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## REPORT OF COMMON TRUST FUND INVESTMENTS

Town/City Of:
Winchester
For Year Ended:
2009

## CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.


Signed by the Trustees of Trust Funds on this date lugnat 20,2004

## Print and sign

## REMINDERS FOR TRUSTEES

1. SIGNATURES - Print and sign on lines provided above.
2. INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, $34: 5,35: 9$ ).
3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
4. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.doj.nh.gov/charitable.
5. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
6. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
7. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY
State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487, Concord, NH 03302-0487
(603) 271-3397


俗
10／9／08．Name Change－SEI Dally income Trust Fund Ho37 name changed to Treasury il Money Maiket Fund
2t＋1／08－Money Market Swap Rec＇a +8005970 of Govemment II Money Market Fund wo33 for sach unit of Treasury｜I Money Market Fund wo37
$1 / 5 / 09$－Merger－Received 11946 shares of Wells Fargo \＆Co tor each share held of Wachovia Corp 2nd New

Town of Winchester<br>Water Pollution<br>Control Facility<br>64 Duso Road<br>Winchester, NH 03470

Town of Winchester

Town Hall
1 Richmond Road
Winchester, NH 03470
Facility Phone: (603) 239-4132
Facility Fax: (603) 239-6346

WINCHESTER WASTEWATER TREATMENT FACILITY ANNUAL REPORT 2009

During the calendar year of 2009, the Winchester Wastewater Treatment Facility processed 96.8694 million gallons of influent flow, and discharged 85.7041 million gallons of treated effluent flow to the Ashuelot River. The flows exceeded the $80 \%$ of plant design 179 days, and 40 days over plant design flow during the year. There was a total of 390,000 gallons of $1.5 \%$ sludge hauled from the Winchester Wastewater Treatment Facility to the Erving, Massachusetts Wastewater Treatment Facility by Casella Transportation Corp. There was also 9.4 tons of $20 \%$ cake solids hauled from the plant by Casella Transportation Corp. The following is a brief list of activities at the plant for the year.

The Sewer Department worked with Tata \& Howard and Green Mountain Pipe to develop a report on the collection system that identified areas of I\&I throughout the collection system. The work was performed during the spring months when high water tables are experienced. The work consisted of Sewer, Highway, and Water Department personnel opening numerous manholes throughout the system, performing traffic control and making repairs while Green Mountain Pipe used their equipment to clean and film these areas.

The Sewer Department worked with Tata \& Howard to develop a comprehensive plan to upgrade the Wastewater Plant. These activities included a pilot run of a centrifuge at the plant, visits from electrical engineers, structural engineers, site evaluations from DES, and many meetings to determine how the plant should be up graded.

The collection system received repairs in a number of locations during the summer. Richmond Road had all manhole covers, frames and gate boxes replaced that were in the roadway. All manholes out of the roadway were opened, inspected and had risers added if necessary. Michigan Street had three manhole covers and frames replaced, and one catch basin rebuilt. WedgeWood received repairs to all manholes and gate boxes due to the repaving of this project. The repairs included inspections of manholes, addition of manhole risers, gate box extensions and catch basin extensions where needed. The Sewer, Highway, and Water Department personnel performed all this work to the collection system.

The sewer department pumping stations had routine maintenance and up grades preformed throughout the year. All of the pump station's wet wells were pump out and cleaned by J and S Development Corporation. The pump road pump station had two new submersible pumps installed, hour meters for both pumps, a new alarm dialer and a new gas unit heater installed. The broadbrook pump station had a new gas unit heater installed and a new yard gate installed. The Bilo pump station had a new 17 kw generator installed. All pump station generators received a minor and major service.

Sincerely
Richard Meleski
Plant manager
Winchester WWTF
1 Richmond Road
Winchester, N.H. 03470

## Winchester Highway Department Annual Report 2008-2009

The winter of 2008-2009 would be deemed an average winter for New Hampshire. A total of approximately $90^{\prime \prime}$ of snow was measured at the Highway Department with a half dozen sleet and freezing rainstorms. Unlike the previous winter, salt was readily available throughout the winter, and the streets and roads were kept clear of snow pack and ice. Breakdowns during winter months are a way of life for State and local highway crews, and we had our share this past year. The grader, backhoe, Truck \#s 2 and 3, sanders, and the one-ton, all had problems. The 1999 one-ton received its fifth transmission and the frame has holes you could put your fist through. Most municipalities replace their one-tons every five to seven years. Our truck is 11 years old and a workhorse. We will ask for your support in replacing this vehicle this coming year.

When spring arrived, a great deal of time and effort was given to the Town Beach. The crew replaced the old cooking grills with new ones, including a concrete base for each in the picnic area, raked and cleaned debris from the area, including taking down two dead trees, and assembled and placed new tables for residents to enjoy. In preparation for a new building and patio area, we began demolition of the old building, including filling the cellar hole, removing concrete steps, grading and compacting the area for a new concrete pad and put out the buoys. This beach is there for your enjoyment. Please use it and respect it.

The New Hampshire Department of Transportation notified Town officials of pending paving projects scheduled for the summer months. Route 119 from the center of Town, east to the Richmond 'Four Corners' was planned for the month of July. With assistance from the Waste Treatment Plant personnel, the crew inspected, repaired, and raised all sewer manholes in preparation of hot top being placed. Utilizing the same workforce, all Water Department curb stops were prepared for raising or replaced before the project began. Delay after delay, because of all the rain in June and July, required D.O.T. to reschedule projects and cancel some, including Route 119. Because the Town had done all the prep work, paving for Richmond Road was put back on the list and completed in the fall.

The Parker Street sidewalk was completed from Union Street to Swan Street. This undertaking began with the taking down of huge pine trees that interfered with the sidewalk. The old sidewalk was removed and a new base of crushed gravel put in place and compacted. We then placed a base coat of asphalt, followed by a topcoat, paying particular attention to drainage and blending in with existing driveways. The Highway crew finished with sweeping, raking and reseeding the lawns. We also repaired and paved a portion of sidewalk in the vicinity of the Ashuelot Covered Bridge-a fine job done by all that were involved.

Many roads and streets received hot top this year, but before paving can commence, many hours are required, cutting brush, ditching and sweeping. Some roads only received a shim coat and others were paved more complete. A partial list of roads that received asphalt, include Rabbit Hollow Road, Forest Lake Road, Woodard Avenue, Old Chesterfield Road, Back Ashuelot Road, Allen's Hill, Old Hinsdale Road, Broad Brook Road, Clark Road, Pudding Hill, Wedgewood Drive, Chesterfield Drive, Woodcrest Drive, South Scofield Mountain Road, Bolton Road, also a portion of Scotland Road, with another 4,000 feet that was reclaimed. In order to preserve these roads for years, we'll attempt to chip seal all or some, this coming year, if dollars are available. I would like to acknowledge our sincere gratitude to the Town of Chesterfield Highway Department for supplying trucks and drivers for our paving projects. It saves a tremendous amount of time, and time is money, when you're renting machines and manpower. We will reciprocate!

All the above were special projects performed by the Highway crew, but our regular summer maintenance program continued as usual. We began by sweeping all streets and sidewalks in the village districts, starting in Ashuelot. The program also consists of the following, stockpiling sand for next winter, and replenishing crushed gravel stockpiles, grading and applying crushed gravel to our dirt roads, and some roads received calcium chloride (for dust control and to help prevent washouts). Patching potholes, painting crosswalks and parking spaces, cleaning and repairing catch basins, shoulder and ditch work, mowing and brush work along Town roads, painting and repairing winter equipment, replacing culverts as needed, tree trimming and the removal of dead trees. Additionally, we assisted the Water and Sewer Departments, Town Beach, Transfer Station, and Town Hall with projects or any other needs they had requiring some equipment, manpower and expertise.

If anyone has legitimate concerns regarding either our roadways or drainage issues, I welcome you to contact me at 239-4811, or send an email to dgray@winchester.nh.gov . The Highway Department personnel and I appreciate your continued support and look forward to your input.


Dale R. Gray
Road Agent

## DRG:eac

## Annual Report of the Winchester Water Department for the Year 2009

During the calendar year of 2009 the Winchester Water Department pumped $144,985,500$ gallons of water with the majority of this being sold to our many customers and the remaining used for fire fighting, flushing of the water mains and lost through leaks and water main breaks. Revenue received from the sale of this water is used to fund the yearly budget, to make payments after catastrophic events such as a major water main break and to fund capital improvement projects. The Winchester Water Department is funded solely through these revenues and not from taxation.

The contracted portion of our capital improvement project to upgrade our wells has been completed. We have seen improvements in the reliability of the operations of the wells and have become more energy efficient in the operation of the water system through the use of the new equipment and controls that have been installed. As we become more familiar with our new capabilities that these devices have given us, we will be able to increase this efficiency of our well operations while we more easily meet the demands of the water system. The last portion of the well upgrades will be done by the department employees and will involve installing chemical containment and handling systems along with upgrades to the chemical pumps which will make the operation of the wells safer to operate and to increase the accuracy of the chemicals that are added to the water as directed by the New Hampshire Department of Environmental Services.

The Winchester Water Department consists of two full time employees, a superintendent and an assistant. We are assisted by employees at Town Hall with them answering calls, taking messages, assisting with water/sewer bills, answering customer questions along with aiding us in many other ways, the Water Department thanks these employees for their assistance. The employees of the Water Department, with the assistance of the Sewer and Highway Departments, maintain and operate a water distribution system of $28 \frac{1}{4}$ miles of piping; three gravel packed wells, 190 fire hydrants, one 550,000 gallon storage tank and 1053 water services. The water system is operated within all guidelines and regulations put forth by the New Hampshire Department of Environmental Services (NH D.E.S.) and the United States Environmental Protection Agency (US EPA). All water samples are in compliance with the Safe Drinking Water Act, the results of these water samples are available from our office.

Gary Puffer, Superintendent. Employed full time in the water industry since 1990 Ric Brooks, Assistant. Employed in the water industry since 2008


Superintendent
Winchester Water Department


Gary A. Phillips
Chief of Police

# Winchester Police Department 

6 Parker Street

Winchester, NH 03470
Telephone: 603-239-4814 Fax: 603-239-6845
$\frac{\text { Town of Winchester }}{\text { Police Department }}$
2009 Annual Report

It is with unwavering enthusiasm that I present the 2009 Annual Report of the Winchester Police Department. Not unlike 2008, this year has taken your police department to task over and over. I am proud to say that as a result of the support of our community members, businesses and the individual commitments of our members, Winchester is a very safe community totally worthy of the pride it emanates.

The Winchester Police Department is a full service fully trained professional police organization, providing twenty-four hour law enforcement services seven days a week.

The mission of the Winchester Police Department is as Winchester Police members and employees we are committed to protect and serve the public through service-oriented police interaction. In carrying out this mission, we strive to cooperate as a team, to assure the citizens of the Town of Winchester are afforded the best protection and service we can provide, and to establish the Winchester Police Department as a valuable member of the community.

Unfortunately trends are starting to reverse. Incident reports, felonies and arrests are all on the increase from the previous year. A failing economy is probably the primary reason. Although our resources have been stretched thin, our resolve is stronger than ever. Through aggressive prosecutions and patrols, we feel very strongly that, along with your support, we have been able to effectively suppress the negative effects of the swell of the criminal activity and stand ready and eager to face future challenges.

The Department has been active in writing federal grants again this year. The Department has been authorized federal non-matching funds for the purchase of an off road vehicle and another grant to provide the manpower to work towards making the miles of off road trails in Winchester safer. The Department has applied for a fully funded Youth Aid Officer position through the Federal COPS Hiring Recovery Program to work towards the goal of making Winchester a safer community for our youth to grow up in.

Christopher Roberts was promoted to Lieutenant. The can do type of individual that police departments are always seeking, but rarely come in contact with. Nathan Jette was promoted to Patrol Sergeant. Detective James Fisher, Officers Kenny Smith, Fred Ziegler, and James Meachen are all outstanding professionals who joined your police force this past year.

Winchester Police Department
6 Parker Street
Winchester, NH 03470
Telephone: 603-239-4814 Fax: 603-239-6845

## Gary A. Phillips <br> Chief of Police

More police station and emergency management operation center renovations were accomplished again this year and again primarily due to the efforts of officers and Emergency Management Director Herb Stephens volunteering their time. I encourage community members to visit the police department to observe the improvements, but more importantly share your thoughts with us.

The Winchester Police Department is totally committed to providing our community with welltrained police officers who possess a humanistic approach to problem-solving.

Please accept our sincere gratitude for allowing us to serve you.



Winchester Police Department
6 Parker Street
Winchester, NH 03470
Telephone: 603-239-4814 Fax: 603-239-6845

Gary A. Phillips
Chief of Police
POLICE DEPARTMENT STATISTICS

|  | 2009 | 2008 | 2007 |
| :--- | ---: | ---: | ---: |
| Calls for Service | 2,590 | 2,628 | 3,168 |
| Incident Reports | 435 | 387 | 523 |
| Total Arrests | 248 | 191 | 272 |
| Felony Arrests, (not including indictments) | 28 | 18 | 22 |
| Motor Vehicle Citations | 226 | 137 | 124 |
| Alarms Answered | 42 | 50 | 49 |
| Motor Vehicle Accidents | 93 | 105 | 87 |
| DWI Arrests | 24 | 17 | 28 |
| Drug Related Arrests | 28 | 9 | 20 |
| Protective Custody Arrests | 33 | 29 | 39 |
| Fugitive From Justice Arrests | 1 | 1 | 1 |
| Arrests on Warrants | 47 | 51 | 40 |
| Robbery Reports | 2 | 1 | 0 |
| Burglary Reports | 26 | 10 | 8 |
| Arson Reports | 0 | 1 | 2 |
| Theft Reports | 56 | 64 | 87 |
| Criminal Mischief Reports | 47 | 45 | 75 |
| Assault Reports | 36 | 45 | 62 |
| Sexual Assault Reports | 19 | 17 | 11 |
| Animal Complaints | 684 | 680 | 601 |

# Winchester Conservation Commission Report <br> (For calendar year 2009) 


#### Abstract

The Winchester Conservation Commission's mission is to insure the proper use and protection of our natural resources and to protect Winchester's watershed resources. The WCC provides a focal point within the Town for environmental concerns.

The commission may advise the Planning Board and other local bodies on conservation matters. It may act more directly to protect natural resources by using the Conservation Fund to acquire in the name of the town, with the approval of the Selectmen, and after a public hearing, the fee (full title) or a lesser interest in land or water resources. The Fund can be used for transaction costs of easements, to pay for legal fees, and for title searches. The Commission reviews applications for dredge and fill permits and applications for wetlands permits.

The WCC manages about 544 acres of land. Seven of the parcels are designated as town forests, and two parcels are lands with conservation stipulations. All town lands managed by the WCC are open for use for recreational purposes, such as hiking, picnicking, snowmobiling, hunting and fishing, where appropriate. A list of these properties can be seen on the Winchester website at wiwn whenester-nh gov by going to the Conservation Commission page.


## WCC Accomplishments in 2009

- The Winchester River Park pavilion erected by the WCC was dedicated to the memory of Dan Cole. Many family members and friends attended the dedication ceremony.
- An information pamphlet describing the Winchester Conservation Commission's goals and responsibilities was written and printed, and distributed at the town's deliberative session.
- Commission members donated many hours of physical labor to the development of the Main Street Pocket Park.
- The Commission ordered a timber cut to be performed at Well \#3 to provide town highway access to gravel and sand.
- Members spent many hours reviewing various land issues - the National Wildlife Refuge proposal, Pisgah Park's removal as a state park, the AT\&T cell tower proposal, and private property conservation easements.
- The Commission did a site review of the proposed $N \& M$ composting facility.
- We completed two forest and wildlife management plans using forester Wayne Young. Sites were Gunn Lot, Map 5, Lot 9 and Meetinghouse Hill, Map 5, Lot 106.
- A new trail was cut from the parking lot to the summit at Gardiner Mountain.
- Members were advocates for Pisgah Park, attending hearings with the State regarding the proposed removal of Pisgah from the state park system.
- Members attended the Monadnock Region Land Summit Conference.
- The Commission initiated and completed a conservation easement with Ruth Fairburn on property located on Melvin Bridge Road with access to the Ashuelot River.
- New picnic tables and a trash barrel were placed at the Winchester River Park pavilion. Tables were constructed by volunteers.
- Picnic tables at Musterfield Park were painted and repaired by CC members.
- The WCC donated $\$ 1,000$ to the Mt. Pisgah Sportsmen's Club to purchase land for public access to Forest Lake.
- Shrubs were donated to Pocket Park by the Commission.
- Dues and donations were paid to the New Hampshire Timber Owners Association, the New Hampshire Conservation Commission, and the Monadnock Conservancy.
- The WCC supported Winchester School's ACCESS program by awarding a $\$ 500$ scholarship for a student to attend the Kelly Farm 4-H Club program.
- A donation of $\$ 90$ was made to the Ashuelot Local River Advisory Committee for water testing.
- A donation of $\$ 500$ was made to the Southwest Regional Planning Board as a grant match to manage land erosion and water runoff in the town.

The WCC meets the third Thursday of each month at 7:00 pm in the Town Hall.


Gus Ruth, Chairperson

Revitalization/Economic Development Committee Annual Report 2009

This group of eleven members appointed by the Selectmen, and chaired by John Gomarlo, initiatives are the revitalization and economic growth of Winchester. This committee has a vision statement that reads:
"For the economic growth, social cohesion, and conservation of natural resources of our community, the future of Winchester will be a commitment to promoting the wealth of assets and ideas that have shaped the town over its years. In order for Winchester to become a prosperous, distinctive, and inclusive community we will: support and retain existing businesses, target and market to needed and desirable businesses in the downtown and the town at large, revitalize the downtown into a safe, attractive and unique destination for residents and visitors, conserve and utilize public space for passive and active recreation, and improve infrastructure to support existing and future needs. The future Winchester will be a town that embraces its history and rural character. While embracing our past we will also be looking forward, using new technologies and providing the right atmosphere to create a strong and diverse economic base and a vibrant and thriving downtown; a future Winchester that residents take pride in calling home."

This past year has been very exciting. Our varied efforts are finally paying off. Based on the suggestions of the Charrette, draft downtown plan and past economic development plans, changes are happening and the results are apparent.

The "pocket park" on Main Street is beautiful thanks to generous donations of time and money. The park initial thrust began with Gary Beaman tackling the site work and then many others followed with their services. Stop and see the patio, the engraved bricks look great. There is still time to order your brick. Orders will be taken up to May 1, 2010. The town web site has all the information, www.winchester-nh.gov.
The committee applied for the Transportation Enhancement Grant through NHDOT. This grant is to upgrade and expand the sidewalks from the Town Hall south along Main Street, across a new pedestrian bridge over Mirey Brook to Kulicks Shopping Center. The Town of Winchester has been approved for this $\$ 317,400$ grant. The residents will be asked in March to appropriate these funds in which our match is only $\$ 63,480$ $(20 \%)$. We ask for you support of this very important warrant article. Not only will this project keep our residents safe, the sidewalks will enhance our downtown appearance.
The committee in conjunction with the Winchester School applied for and was awarded a "Safe Routes to School Grant" for the amount of $\$ 9800$. This grant is for the planning of safe routes to school. This project looks at bike paths, walking paths, crosswalks, sidewalks and the promotion healthy lifestyles. All residents are invited to participate in this program.
Other accomplishments this year are; new brochures promoting Winchester for a recreational destination and another marketing Winchester for new commercial development, fund raisers and raffles were held to raise funds for the park, aerial photos were taken of Winchester which will be used in promoting the town, and the RED committee minutes and announcements are now on the town web site.

The beginning of 2010 will be busy. The plans so far are: A thank you luncheon for all involved in the park, a business leaders dinner, finish the pocket park, a canoe race on the Ashuelot and marketing certain town owned properties.

All residents are welcome to attend our monthly meetings on the third Monday of the month at 10 am . Your support and input is vital to our continued efforts.



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January 2010
To the Citizens of Winchester:
Your Town Clerk/Tax Collectors office continues to be a busy place on a daily basis. This year the Tax Collectors office serviced $\mathbf{9 , 5 5 5}$ mail and window customers. The Town Clerks office serviced $\mathbf{8 0 0 0}$ window and telephone customers.

We continue to offer vital record services, providing certified copies of death certificates as well as birth certificates and marriages licenses. The cost is $\$ 12.00$ for the first copy and $\$ 8.00$ for each additional copy. We also provide Justice of Peace and Notary Republic services.

We still handle the transfer station stickers at the tax window. $\$ 20.00$ for the first sticker and $\$ 1.00$ for each additional sticker. Please remember to bring in your license plate number.

Winchester enjoyed a very active political season with many residents participating in our local deliberative session and election. Thank you to all who give of your time to participate in the process.

The Tax Office also works with residents who may have difficulties paying their water/sewer bill. We hope you will feel comfortable about coming in so we can discuss payment plan options to help you remain current.

We are open Monday through Thursday from 7:00 AM to 5:30 PM. We are pleased to offer these hours so our customers more opportunity to attend to their business.

Respectfully Submitted,

yr Tetreault,
Jown/Clerk Tax Collector
Raurprener
Karey Mirier,
Deputy Town Clerk/Tax Collector
TOWN CLERK

COVERING 07/01/2008 TO 06/30/2009

| Sum of Point of sale amount | Month |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Discription | 1 | 7 | 8 | 9 | 10 | 11 | 12 | 2 | 3 | 4 | 5 | 6 | Grand Total |
| abstract | \$156.00 | \$332.00 | \$252.00 | \$80.00 | \$448.50 | \$136.00 | \$312.00 | \$114.00 | \$248.00 | \$152.00 | \$72.00 | \$336.00 | \$2,638.50 |
| dogs |  |  |  |  |  |  |  |  | \$299.00 | \$2,385.00 | \$1,303.00 | \$469.00 | \$4,456.00 |
| pole license |  |  |  | \$10.00 |  |  |  |  |  | \$10.00 |  |  | \$20 00 |
| registration | \$32,157 00 | \$45,94100 | \$41,757.50 | \$45,723.50 | \$50,586.00 | \$40,754.50 | \$43,473.00 | \$37,302.50 | \$44,410 50 | \$51,83100 | \$36.516. 20 | \$51,221 50 | \$521,674.20 |
| dog licenses | \$28.00 | \$744.00 | \$129.00 | \$112.50 | \$118.00 | \$50 00 | \$62.00 |  |  |  |  |  | \$1,243.50 |
| marriage license | \$4500 | \$180 00 | \$31500 | \$270.00 | \$9000 |  | \$135.00 | \$13500 |  | \$45.00 | \$45.00 | \$225.00 | \$1,485.00 |
| bad check | \$15.00 | \$10.00 | \$35.00 |  | \$10.00 | \$10.00 | \$150.00 | \$145.00 | \$40.00 | \$40.00 | \$10.00 |  | \$465.00 |
| fines | \$150.00 | \$60.00 | \$60.00 | \$390.00 |  |  |  |  |  |  |  |  | \$660.00 |
| mis fees |  |  | \$24.00 |  |  |  |  |  |  |  |  |  | \$24.00 |
| vital records research |  |  |  | \$43.00 |  |  | \$35.00 |  |  |  |  |  | \$7800 |
| parking | \$50.00 |  |  | \$10.00 | \$60.00 | \$30.00 | \$10.00 | \$20.00 | \$10.00 |  |  | \$10.00 | \$200.00 |
| mis fees (UCC) | \$255.00 |  |  |  |  |  | \$210.00 |  |  |  |  |  | \$465.00 |
| dog fines |  |  | . |  |  |  | \$30.00 |  |  | \$25.00 | \$125.00 | \$200.00 | \$380.00 |
| $\mathrm{dog}^{\text {dis }}$ |  |  |  |  |  |  |  |  |  |  |  | \$52.00 | \$52.00 |
| mis fees | \$215.00 |  |  |  |  |  |  |  |  |  |  |  | \$215.00 |
| misc fees Pole lic |  |  |  |  |  |  |  |  |  |  |  | \$10.00 | $\$ 10.00$ $\$ 43500$ |
| ucc payments |  |  |  |  |  |  |  |  |  |  |  | \$435.00 | \$43500 |
| Grand Total | \$33,07100 | \$47,26700 | \$42,572 50 | \$46,639 00 | \$51,312 50 | \$40,980 50 | \$44,41700 | \$37,716 50 | \$45,007 50 | \$54,488 00 | \$38,071 20 | \$52.958 50 | \$534,50120 | 07/20/2008

$07 / 21 / 2008$ 07/26/2008 08/02/2008 08/02/2008
$08 / 07 / 2008$ 08/09/2008 08/09/2008
$08 / 16 / 2008$ $08 / 16 / 2008$
$08 / 17 / 2008$ 08/18/2008 08/23/2008
08/30/2008 09/06/2008 09/13/2008 10/18/2008 11/01/2008 11/01/2008 11/08/2008
12/04/2008
 $12 / 15 / 2008$
$01 / 02 / 2009$ $01 / 06 / 2009$
$01 / 22 / 2009$ $01 / 22 / 2009$
$02 / 05 / 2009$
 02/15/2009 $05 / 02 / 2009$
$06 / 06 / 2009$ 06/06/2009 Place of
Marriage
WINCHESTER KEENE WINCHESTER KEENE
WINCHESTER WINCHESTER WINCHESTER BENTON WINCHESTER
WINCHESTER WINCHESTER KEENE WINCHESTER
LINCOLN WALPOLE

 JAFFREY
JAFFREY WINCHESTER


 KEENE
WINCHE WINCHESTER
WINCHESTER



Person B
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[^4]Person A
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& \frac{0}{0} \\
& 0.2
\end{aligned}
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\]

2009000048 BOSELY，JAMIE L
$\square$
Mother＇s Maiden Name
UNKNOWN，CAROLYNN
LANDRY，ROSE
EWER，JOSIE
BOHL，MARGUERITE
LAVALLEY，FLORENCE
CHAMBERS，MAYBELLE
BOUREGARDE，ANTIONETTE
HARRISON，MARGARET
PINA，GLADYS
COOKE，ABIGAIL
MC GREEVEY，VIRGINIA
DESROSIERS，ROSANNA
REED，JACQUELYN
BLACK，ALICE
CARON，CHARLOTTE
MASON，FRANCES
SANDERSON ELLA
MAKERAVIC VICTORIA

| Death Date | Death Place | Father＇s Name |
| :---: | :---: | :---: |
| 07／06／2008 | WINCHESTER | BOREK，JOSEPH |
| 07／11／2008 | WINCHESTER | BELANGER，SIMEONE |
| 07／18／2008 | WINCHESTER | DALRYMPLE，ALBERT |
| 07／20／2008 | WINCHESTER | ROBELEN，MATTHEW |
| 07／22／2008 | WINCHESTER | FINNELL，JOHN |
| 08／14／2008 | WINCHESTER | RILEY，HARRY |
| 08／14／2008 | KEENE | BELISLE，ADELARD |
| 08／24／2008 | KEENE | KAY，JAMES |
| 09／10／2008 | WINCHESTER | DEPINA，HARRY |
| 09／11／2008 | AShuelot | WHEELER，ALFRED |
| 09／17／2008 | KEENE | JACOBSON，ARTHUR |
| 09／20／2008 | WINCHESTER | DESCHENES，CHARLES |
| 09／21／2008 | LEBANON | KING SR，DANIEL |
| 10／01／2008 | KEENE | MERRIFIELD SR，KENNETH |
| 10／17／2008 | WINCHESTER | COLBURN，HIAL |
| 11／02／2008 | KEENE | CHOQUET JOSEPH |
| 11／06／2008 | WINCHESTER | COBURN，OLAF |
| 11／10／2008 | WINCHESTER | MELi SKI FRANK |

## DEPARTMENT OF STATE

##  <br> RESIDENT DEATH REPORT <br> 07／01／2008－06／30／2009

## Decedent＇s Name

 KULICK，ANN DALRYMPLE，JOHN HAMAN，CONSTANCE NヨyVY＇WVHIV7 ㅂํㄱㄱ＇ $\mathrm{y} \exists \mathrm{S} 1 \exists 1 \mathrm{~s}$ ONOWGヨ＇ヨาsI7ヨa BIRRILLE，DOROTHY DEPINA，BERNARD SPINNEY，JANET JACOBSON，LAWRENCE $\stackrel{\underset{\sim}{山}}{\stackrel{\text { U }}{\sim}}$ KING，TAMMY

[^5] SFN 2008005483 2008005731 2008005664 2008005764 2008006312 2008006364 2008006599 2008007007 2008007019 2008007227 2008007375 2008007339

Mother's Maiden Name
SIMONDS, ANNE
SCHMITZ, MARIE
KINGSBURY, LILLIAN
COTA, BEATRICE
CURTIS, KATHRYN
BOZEK, PHYLLIS
ENGSTROM, LILLIAN
CONE, DOROTHY
SWIACEK, CATHERINE
SEVERY, THEDA
BELL, SADIE
WASSON, HENRIETTA
DERRY, JOSEPHINE
CONWAYOWN, UNKNOWN
DUPILLE, JOAN
PROUT, GRACE
CIER, EDITH
CA

| DEPARTMENT OF STATE |  |  |
| :---: | :---: | :---: |
| DIVISION OF VITAL RECORDS ADMINISTRATION |  |  |
| RESIDENT DEATH REPORT |  |  |
| 07/01/2008-06/30/2009 |  |  |
| --WINCHESTER, NH -- |  |  |
| Death Date | Death Place | Father's Name |
| 11/19/2008 | WINCHESTER | WHEELER, ALFRED |
| 12/06/2008 | KEENE | CARPENTER SR, ERNEST |
| 12/15/2008 | WINCHESTER | PERHAM, LINUS |
| 12/27/2008 | KEENE | YOUNG, WINFRED |
| 01/10/2009 | KEENE | WHITCOMB, CARL |
| 01/13/2009 | KEENE | CONLAN SR, JOSEPH |
| 02/09/2009 | WINCHESTER | GODDARD, GREY |
| 02/22/2009 | WINCHESTER | MANNING, CLIFFORD |
| 03/02/2009 | KEENE | SMOLA, PETER |
| 03/04/2009 | ASHUELOT | ROUSE, SANFORD |
| 03/08/2009 | WINCHESTER | OWENS, THOMAS |
| 03/22/2009 | WINCHESTER | FLYNN. GEORGE |
| 04/05/2009 | WINCHESTER | PRESTON. RICHARD |
| 04/07/2009 | KEENE | BUKOWSKI. UNKNOWN |
| 04/08/2009 | WINCHESTER | MANNING, CHARLES |
| 04/20/2009 | SWANZEY | KNEELAND. WILLIAM |
| 05/08/2009 | W.NCHESTER | SMITH SR. FRANK |
| 05/28/2009 | WINCHESTER | HOBES FRFD |


| 11/25/2009 |  |
| :---: | :---: |
|  |  |
| SFN | Decedent's Name |
| 2008008951 | JACKSON, FRANCES |
| 2008009414 | CARPENTER, CLINTON |
| 2008009668 | PIERMARINI, THELMA |
| 2008010049 | RUSSELL, NATALIE |
| 2009000405 | WHITCOMB SR, DENNIS |
| 2009000370 | CONLAN JR, JOSEPH |
| 2009001141 | GODDARD, WILLIAM |
| 2009001505 | MANNING. GEORGE |
| 2009001819 | ANDERSON, JULIA |
| 2009001863 | ROUSE, WENDELL |
| 2009001964 | LYMAN, EDITH |
| 2009002295 | COOPE FRANCES |
| 2009002710 | CHASE. ANITA |
| 2009002803 | BUKOWSKI MICHAL |
| 2009002799 | BARRETT. FRANCES |
| 2009003371 | AVILES THERESA |
| $\therefore 29003651$ | SMITH. FRANK |
| $=810904223$ | $\therefore: 2 A C O N$ VC.A |

Page 3 of 3

| Mother's Maiden Name | Military |
| :--- | :---: |
| STUBE, LUCILLE | N |
| CRAPO, EFFIE | N |
|  | Total number of records 38 |

DEPARTMENT OF STATE
NOI $\forall \searrow \perp$ SINIW $\forall$ SayOכヨy 7 $\forall \perp I \wedge ~\lrcorner O$ NOISI^IO
Father's Name
BRASETH, CONRAD
BROWN, HERBERT
RESIDENT DEATH REPORT
07/01/2008-06/30/2009

| Death Date | Death Place | Father's Name |
| :---: | :---: | :---: |
| 06/03/2009 | WINCHESTER | BRASETH, CONRAD |
| 06/18/2009 | WINCHESTER | BROWN, HERBERT |

11/25/2009
SFN Decedent's Name 2009004384 NELSON, BARBARA 2009004752 BARRETT, ELLA

Building Inspection Code Enforcement Health Office 2009 Annual Report

Building Inspections this year were down because of the economy. Most permits issued were for decks, barns, sheds and electrical. A total of 8 new home permit were issued, 6 were stick built and 2 manufactured housing. Recently a commercial building permit was issued to build a Family Dollar Store. A total of 97 permits were issued this year down from 105 in 2008 and 111 in 2007.

The Health office was busy with bed bug problems and failed septic systems. John Gomarlo, assistant Health Officer, attended with me a seminar on EEE, West Nile, and H1N1 viruses. The Health Officer, Fire Chief and Emergency Management Director worked together on preparedness for H1N1.

Code Enforcement is working with the Fire Chief on 101 Life Safety inspections of foster homes and childcare centers. The office has been busy with dealing with "junky yards". Many long term violators are now being dealt with through the courts. "Junky yards" is a wide spread problem in this town and officials are clamping down on violators. This office is here to help concerned citizens with complaints of these violations but is also here to assist violators who need direction in cleaning up their property. An expanded enforcement ordinance will be on the ballot this year. We ask for your support on the ordinance to cut down on legal costs and to have more recourse to address the violators of ordinances. This office is now working with the sewer department inspecting grease traps at various businesses in town.

As a reminder, this office is here to assist with any questions on building, zoning questions or health concerns. Please call me at 239-4951 ext.112. Regular office hours are $10 \mathrm{am}-2 \mathrm{pm}$.

Respectfully,
Leroy Austin,
Building Inspector, Code Enforcement Officer \& Health Officer

## 2008-2009 Winchester/Richmond Solid Waste Management District Annual Report

During the past two years, the amount of municipal solid waste (household rubbish) has not increased as much as it did during the preceding two-year period. In 2008-2\% increase, 2009$2.7 \%$ increase, and the previous 3 years, $22 \%$ increase. Recycling has remained flat or slight decreases, with markets for these products disappearing. The mixed paper, which represents our greatest volume--no one wants, and there's no demand for glass either. In the very near future, we expect to have to pay for trucking and fees for these items. There will be a direct correlation with future contract negotiations, if this trend continues.

The following is a list of all materials and approximate amounts handled at the Transfer Station this past year.

| Municipal Solid Waste (household rubbish) | $1,405.07$ tons |
| :--- | ---: |
| Mixed paper including cardboard | 174.20 tons |
| Co-mingled (tin, aluminum, plastic) | 52.91 tons |
| Glass | 76.0 tons |
| Construction and demolition debris | 137.30 tons |
| Waste oil | 1300 gals |
| Metals | 70 tons |
| Tires | 4 tons |
| Used clothing | 4 tons |
| Compost | 175 cu yd |

A new Landfill/Recycling Facility Ordinance Violation Form has been completed and approved by the Board. Information included consists of date, time, name and address of person in violation, ordinance violation section and number, explanation and reason, who served by, and proper appeal process. The most common reasons a person can lose their privilege to use the facility are as follows:

1. Recycling is mandatory.
2. Stickers must be attached to the vehicle, plainly visible.
3. Must obey directives of the attendant.
4. Must follow posted speed limit (5MPH)
5. Residential use only-no commercial haulers.

Reminder-the Board reserves the right to amend and/or change the ordinance at anytime.
Hazardous waste will not be accepted at the Transfer Station. Residents may take advantage of the Household Hazardous Waste Collection days to dispose of these products. The collection site is located adjacent to the Keene Recycling Center on Route 12 North. No cost is associated with this program for individuals because it is funded through grants and a line item in the budget. Almost every home has products that should be disposed of in an environmentally, safe manner. Items include anything containing mercury, such as batteries, thermometers, thermostats, fluorescent lamps, as well as antifreeze, turpentine, lead based paint, WD40, brake fluid, pesticides, old cleaning supplies, charcoal starter, etc. Please take advantage of this service.

## Keene Hazardous Waste Collection

Schedule for Spring 2010 Series:

| Sat. March 20 | Wed. March 24 |
| :--- | :--- |
| Sat. March 28 | Sat. April 10 |
| Wed. April 14 | Sat. April 24 |
| Sat. May 8 | Wed. May 12 |
| Sat. May 15 | Sat. June 5 |
| Wed. June 16 | Sat. June 19 |

All collections will run from 8:00AM-1:00PM. Fall series will be advertised in the Keene Sentinel and Monadnock Shopper.

Stickers to gain access to the facility are available at both Winchester and Richmond Town Halls and at the Transfer Station. The cost is $\$ 20.00$ for the first household permit, and $\$ 1.00$ for other vehicles at the same residence. The stickers are valid from October 1 through September 30, each year.

Thank you for your continued support.


Transfer Station
Hours of Operation:
Tuesday 8:00AM-4:00PM
Thursday 8:00AM-7:00PM
Saturday 8:00AM-5:00PM
Telephone: 239-8136

## Planning Board Annual Report

The Planning Board work never slowed down this year as it was expected with the dismal economy. The board was able to address multiple applications as well as devote more time to updating regulations, continuing education and consulting with people on upcoming projects.

The board approved four minor subdivisions, an eight lot "senior" "green" subdivision on Back Ashuelot Road and approved, with conditions, a 32 unit Planned Residential Development project on Keene Road. One of the subdivisions created a huge benefit for the town, after a two lot subdivision for Margaret Conant was approved by the board, the Mt. Pisgah Sportsmen's Club purchased a lake front lot from her and reopened the public boat launch to Forest Lake. Other board approvals are, three minor site plan reviews that added an optical shop in town, a pet wellness center and a multifamily residence in Ashuelot, and two major site plans, that have added a cell tower on town property and a Family Dollar store. An application was received for a commercial/industrial park subdivision but the applicant withdrew the application prior to the public hearing. No further applications have been received for that property. Two gravel pit permits were renewed and we are working on another renewal. The board approved two lot mergers. The board acted on four reconsiderations. All decisions under reconsideration were stayed.

Some members attended LGC workshops in the fall. These classes are very important for members to keep updated on changes in regulations and the interpretation of them. Winchester hosted a Planning Board training seminar this past summer in which planning board members from other towns attended.

The board is making more frequent site visits and is using the services of engineers in evaluating applications. This year the board updated the Subdivision Regulations, incorporating the local access management recommendations, the Earth Excavation Regulations, and the Rules of Procedure. The board has begun work with the Southwest Regional Planning Commission to draft an erosion \& sedimentation control ordinance to present to the public next year.

Lastly, the board appreciates your support and help is always available in the Land Use office to assist you with information on zoning, applications or other land use questions.

Respectfully,
Margaret A. Sharra, Chair

Zoning Board of Adjustment<br>2009 Annual Report

The Zoning Board of Adjustment (ZBA) rules on requests for variances, special exceptions, and equitable waivers from the zoning ordinances and decides appeals of administrative decisions. In addition it responds to questions from the public.

In 2009 the ZBA granted two requests for a variance. The Board approved a request for an area variance to allow a fifth residence for 11 Main Street, Ashuelot on property owned by Dennis Amer. The board also granted an area variance for property owned by Margaret Conant in order to permit the Mt. Pisgah Sportsmen Club to provide a public access boat launch for Forest Lake.

There were three appeals of administrative decisions. The ZBA upheld the Code Enforcement Officer's ban on public gatherings on the porch of John and Regina Pasquarelli on Keene Road. The ZBA also upheld the decision of the Code Enforcement Office to allow only one residence in the building housing P Squares Country Store on Keene Road. The Board overturned the decision of the Code Enforcement to not allow a pool table and entertainment at the 136 Main Street Café.

Three Special Exceptions were granted. A special exception for lot size and frontage was granted for the senior housing project proposed on Back Ashuelot Road called Edgewater Preserve. This property is owned by Kathy and Earl Beaman. The ZBA also granted a special exception to erect a single-family residence in the Commercial Zone on property owned by Rick and Jacqui Rounds. The property is on Manning Hill. The third special exception was granted for a second residence in the building housing $P$ Squares Country Store, owned by John and Regina Pasquarelli.

John Hann, Chairman<br>Allen Humes, Vice-Chairman<br>Kenneth Cole, Clerk<br>Christie Baker<br>Louis Fox<br>Harvey Sieran

# WINCHESTER FIRE DEPARTMENT 

6 Carker Sereet - W'inchester, New Hampshire $\rightarrow \infty$
Barry Kellom, Fire Chief
1 Richmond Road - Winchester, New Hampshire 034 ic
Vince: (003) 239-6691
The Winchester Fire Department would like to take this time to thank the residents of Winchester for all the support they have given over the years, especially for the purchase of our new fire truck, and the new SCBAs (self contained breathing apparatus). Both pieces of equipment have been very vital in the safe and efficient way, we serve the Town of Winchester, and all those who visit our wonderful town.

We have had a busy year in responding to 281 calls. Calls range from structure fires, car accidents, fire alarms, chimney fires, gas spills and assisting with cats stuck in trees.

| CALLS FOR 2009 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
| Structure |  | 1 |  | 1 | 1 |  | 1 |  |  | 1 | 2 | 1 |
| Partition |  |  |  |  |  |  |  |  |  |  |  |  |
| Chimney | 4 | 1 | 1 |  |  |  |  |  | 1 |  |  | 2 |
| Car/Truck |  |  |  |  | 2 |  |  | 1 | 1 | 2 | 1 |  |
| Grass/Brush |  |  | 1 | 2 |  |  |  |  |  |  | 1 |  |
| Smoke Inv. |  |  |  |  |  |  |  |  |  |  |  |  |
| Alarm | 2 |  |  | 1 | 2 | 1 | 3 | 2 | 1 | 7 | 1 |  |
| Furnace |  | 1 | 1 | 1 |  |  |  |  |  |  | 1 | 1 |
| Wood Stove |  |  |  |  |  |  |  |  |  | 1 |  |  |
| LP Gas Leak |  |  |  | 1 |  |  | 1 | 1 |  |  |  |  |
| Auto Accident | 3 | 3 | 3 | 4 | 4 | 4 | 6 | 4 | 6 | 7 | 3 | 6 |
| Electrical |  |  |  |  |  |  |  |  |  |  |  |  |
| Rescue | 9 | 5 | 6 | 6 | 5 | 12 | 10 | 5 | 6 | 8 | 4 | 6 |
| Camp Fire |  |  |  |  |  |  |  |  |  |  |  |  |
| False Alarm | 1 |  | 1 | 1 | 1 | 1 |  | 1 |  |  | 1 |  |
| Vt. Yankee |  |  |  |  |  |  |  |  |  |  |  |  |
| Mutual Aid | 1 |  |  | 1 | 3 | 1 | 1 |  |  | 1 | 3 | 1 |
| Other | 11 | 5 | 4 | 9 | 4 | 8 | 5 | 2 | 5 | 5 | 5 | 5 |
| Total | 31 | 16 | 18 | 27 | 22 | 27 | 28 | 16 | 20 | 32 | 22 | 22 |

We continue to learn and grow on every call that we respond to, and share the information with all in the department. The ever changing world brings new hurdles to the fire service, but the tools that are provided to us by the internet, hands on training, both in-house, and with mutual aid departments and with multiple fire handbooks and magazines, we are continually able to keep up with the new and best techniques to provide the best service possible. Training is always a critical component in the growth of the Winchester Fire Department. This year we were able to participate in a live house burn training. This type of training is a valuable opportunity for firefighters to learn new techniques and practice working together as a team, in what could be, a dangerous situation.

Winchester is lucky to have a committed group that serves as firefighters, keeping our town safe. As Fire Chief, I am proud to work next to these fine people, and to serve as a town official in Winchester.
-Respectfully Submitted by,
Bavy Kelo
Winchester Fire Chief
BK:eac

## Annual Report of the Emergency Management Director

The year of 2009 has been a learning period for all of us in Emergency Services.
We all have been going to meetings with the State, hospital, and other agencies on the HIN1 flu. We have been working hard to get our emergency people shots, so they can help the rest of the people of Winchester get theirs.

Winchester's Emergency Services remains busy responding to citizens' requests for assistance in their homes, businesses and our highways. It is very important we support our emergency personnel and provide them with the equipment and training they need to carry out their responsibilities in a safe manner.

This year we have had three drills involving Vermont Yankee-two practice and one graded drill, in which we received excellent ratings.

In 2010, we will be rewriting the Town's Master Plan on emergencies. Emergency Management personnel will be working with the Board of Selectmen, Fire Rescue, Police, and Ambulance people, who will have an opportunity to offer their input to the Master Plan. They are working hard to ensure our emergency service personnel are able to handle the responsibilities they have undertaken.

Thank you very much.


HCS: eac

January 4, 2010
Dear Town of Winchester,

The Winchester Learning Center is a nonprofit Child Care, Preschool and Family Resource Center for children ages 1-6 and their families. We are currently located in the lower level of the Universalist Heritage Center, formerly known as the United Church of Winchester's brick church.

A developmentally appropriate curriculum is provided Monday through Friday from 6:30 am - 5:30pm in a year round program. Our preschooler's curriculum introduces them to pre-academics in a play based environment. Our infant toddler program offers a wonderful sensory experience for our earliest learners. Nutritious meals and snacks are served family style where children are encouraged to serve themselves. Our food program is supplemented by the USDA Child/ Adult Care, Food Program. We continue to receive a donated share from Piccadilly Farms, a local community supported agriculture farm.

Playgroups in collaboration with HCS are offered every other Saturday for families with children ages 2-7. Families gather to share valuable parenting information. Families also benefit from the many community speakers who come to offer support and knowledge with the challenges that face today's families. The group shares summer picnics as well as holiday celebrations. They have truly become a strong support group for each other.

In 2009, over 90 children benefited with the comprehensive care and education at The Winchester Learning Center. Over Ninety parents and guardians were able to work or attend college knowing their children were safe, learning and reaching for optimal development at The Winchester Learning Center.

The expansion of our license proved to be very successful and well received. The addition of one year olds has filled a much needed gap in our community. We continue to look toward our capital campaign to expand our services even further. Stay tuned as our campaign develops.

The Winchester Learning Center also continues to offer employment to residents from town. Our staff enthusiastically attends workshops and trainings to keep updated to developments in Early Childhood Education.

Keeping all of these services available for all the children continues to be the mission of the WLC Board of Directors since the dream of a child care and preschool program began. Thank You to all of those in town who continue to offer your support whether it is financial, materials or labor. Thank you for carrying us in your hearts.

Respectfully Submitted,

Roberta L. Royce
Executive Director
The Winchester Learning Center

# Home Healthcare, Hospice \& Community Services <br> Report to the Town of <br> WINCHESTER <br> 2009 <br> Annual Report 

In 2009, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Winchester. The following information represents HCS's activities in your community during the past twelve months.

## Service Report

## Services Offered



Total Unduplicated Residents Served: 287

## Financial Report

The actual cost of all services provided in 2009 with all funding sources is $\$ 1,083,453.00$. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2010, we request an appropriation of $\$ 31,000.00$ to continue to be available for home care services, and an appropriation of $\$ 6,375.00$ for the Meals-On-Wheels program.

We invite Winchester residents to visit our website at www.HCSservices.org for more information about our services. Thank you for your support.


Susan Ashworth
Director of Community Relations

## Conant Public Library

## Librarian's Report

## Fiscal Year 2008/2009

| Circulation Figures: | Adult Fiction and Non-Fiction | 5547 |
| :--- | :--- | ---: |
|  | Juvenile Fiction and Non-Fiction | 3880 |
|  | Video, Audio, DVD | 2317 |
|  | Interlibrary Loan | 1038 |
|  | Magazines | 629 |
|  | Young Adult | 672 |
|  | Museum Passes | 3 |
|  | Computer Use | 1354 |
|  |  |  |
| Collection Size: | Added Adult Fiction | 131 |
|  | Added Adult Non-Fiction | 104 |
|  | Added Young Adult | 33 |
|  | Added Video, Audio, DVD | 91 |
|  | Added Juvenile Material | 201 |
|  | Total Discarded | 2644 |
|  | Current size of collection (approx) | 22,000 |

The summer reading program theme this year was entitled "Good'Day for Reading". Contacts with 45 libraries in Australia provided us with many prizes and information about their country. We also received postcards and letters from children. Our children got the chance to reply back. We even had a coloring contest with a stuffed platypus as a prize to all participating, provided by an Australian library. A portable planetarium was set up at the Town Hall by the Boston Museum of Science to view the southern sky. We ended the summer with an Australian animal program.

Under the care of Diane Ghalib, volunteer curator, the Conant Library museum has accomplished much this fiscal year. Through two grants won, Winchester history is being preserved. One grant was for a half-day preservation planning survey of our paper-based collections by the Northeast Document Conservation Center from Andover, MA. From this we received a written report to use in preparing our long-range preservation plan. A Moose License Plate Conservation Grant, entitled "Preserving Winchester New Hampshire Photographic History", provided us with photo protection sheets and albums for all our photographs. This project is finished and available to the public.

Our website (www.conantlibrary.org) now includes Download Audio Books. With a free account, patrons can now listen to their favorite books.

In January it became evident that our boiler was on its way out. After weeks of uncertain heat, a new boiler was installed.

We have begun the process of upgrading our computers and replaced two this year. The public access computer now has a USB port available and patrons can now burn DVD's and CD's.

Respectfully Submitted,
Curu, Menas d
Christy Menard, Library Director

INCOME

| Town Appropriation | \$60,897.00 |
| :---: | :---: |
| Book Refund | 0.00 |
| Book Replacement | 37.64 |
| Copier | 251.50 |
| Fines-Misc | 9.55 |
| Donation | 433.50 |
| Grant | 3,894.40 |
| Interest Earned | 162.81 |
| Membership Fees | 40.00 |
| Refunds | 330.40 |
| Sale Of Books | 1,024.12 |
| Trust Funds Earnings | 13,200.00 |
| Cash/Investments | 22,525.13 |
| Total Income | 102,806.05 |

EXPENDITURES

| Advertisements | 0.00 |
| :--- | ---: |
| Bank fees | 10.00 |
| Bindery | 0.00 |
| Books | 8078.24 |
| Computer | 8449.84 |
| Copier Expenses | 189.99 |
| Custodial Supplies | 364.47 |
| Donation | 250.00 |
| Electricity | 2231.36 |
| Furniture \& Equipment | 11102.83 |
| Insurance | 2795.00 |
| Maintenance \& Repairs | 1762.28 |
| Membership Fees/Dues | 20.00 |
| Misc. | 0.00 |
| Multimedia | 1014.38 |
| Office Supplies | 5557.02 |
| Oil | 12122.53 |
| Payroll Expenses | 45317.89 |
| Postage | 14.28 |
| Programs | 1443.60 |
| Subscriptions | 790.28 |
| Telephone | 1110.61 |
| Training \& Education | 0.00 |
| Water \& sewer | 181.45 |
| Total Expenditures | $\$ 102,806.05$ |

## OTHER ASSETS

On account at TD Bank - as of 6/30/09
Investments at Ocean National - as of 6/30/09
Respectfully submitted,
Carol Glabach
Conant Public Library
Board of Trustees, Treasurer

# Thayer public library <br> 3 Main street <br> Ashuelot, Nh 03441 <br> (603) 239-4099 

On behalf of the Thayer Public Library we would like to thank the voters of Ashuelot and Winchester for their continued support in voting for the $\$ 2,000.00$ annual allotment that is currently earmarked to help in offsetting our heating costs.

The Thayer Public Library opened in 1903 thanks to a generous donation from Julia B. Thayer. You can stop by and see many historical artifacts that are still on display dating back to the 1800 's such as original furniture, books and pictures of our village.

Each year the Trustee's hold a lawn, bake and yard sale to benefit the Library, this annual event is typically held on the Sunday of Columbus weekend. We welcome donations of books, new items for the Chinese auction and yard sale items around 30 days before the event, bake sale items are accepted the day of the event, which begins at 8 am . We also offer space for rent for vendors. Interests can be directed to the Library.

Library attendance varies, but is heaviest during leaf peeping season when tourists are admiring the foliage and our beautiful covered bridge. The Board of Trustees have been working diligently to secure funding through Historic Preservation Resources and are proud to say that we have a success to share. We have obtained a $\$ 10,000$ grant from the State Department of Historical Resources to assist in the re-painting of the building, which we along with the Town of Winchester expect to accomplish in the spring. These funds are generated by the sale of Moose Plates. We are also currently having some major repairs done to the building, which include but are not limited to Sill replacement and supports as well as other exterior much needed repairs.

We are planning an open house to be held sometime in the spring, which will be posted. We hope to have a fabulous turnout.

Sincerely,

Anne-Marie Pasquarelli, Treasurer
On behalf of the Thayer Public Library Board of Trustee's
Linda Crowell, Chairman
Anne-Marie Pasquarelli, Treasurer
Irene Clark, Secretary
Andrew Gordon
Peggy Cushing
Harriet Charland
Julia Ferrari

# Ellen Lambert Murphy Memorial Community Center 

The Ellen Lambert Murphy Memorial Community Center Annual Report FY 2008-09

The E.L.M.M. Community Center would like to thank the taxpayers and voters of Winchester and Ashuelot for their continued support of subsidizing recreation and activity for the youth of Winchester and Ashuelot.

Summer Camp 2008 hosted 60 campers in grades K-8 ${ }^{\text {th }}$. The Kid's Club, campers in grades K-4, participated in a traditional day camp at the community center. Daily activities included archery, trips to Winchester's Town Beach 4 days a week, intro to kayaking at Steve and Mary Johnson's pond, tennis, soccer, trail walking, treasure hunts, rainy day movies, arts and crafts and of course, bowling. The Adventure Crew, a program designed for $5^{\text {th }}-8^{\text {th }}$ grade youth looking variety, adventure and independence, were on the road or offsite much of the day and sometimes, even overnight. These youth were able to incorporate their favorite activity, kayaking, with two conservation projects; a two-week study on Winchester's Forest Lake Bats and another two weeks working with the Loon Preservation Committee to enhance N.H.'s loon population. During the 2008-09 school vacation weeks, the E.L.M.M.C.C. hosted "mini camps" pack filled with great field trips and entertainment.

Summer Camp and vacation camps are offered at as low a cost as possible in efforts to support the parents of Winchester and Ashuelot. The town appropriation allocated to the E.L.M.M.C.C. offered the parents of nearly 200 youth great programming for half the cost. Those same parents were able to continue to work knowing their children were having fun, safe and cared for by 23 E.L.M.M.C.C. vacation week volunteers and 15 summer camp staff.

Summer Hoops and Beach Volleyball are a favorite among older youth, grade 9 and up, and adults during the summer months of June and July with a combined total registration of 52 Winchester and Ashuelot residents.

The long running programs of intramural Fall Soccer and Tri County Baseball kept 65 boys and girls in grades $\mathrm{K}-5^{\text {th }}$ busy for 6 months during the past year. In addition, during the winter months of 2008 , (45) $1^{\text {st }}-6^{\text {th }}$ graders participated in a 12 -week basketball skills program, (9) $6^{\text {th }}-8^{\text {th }}$ graders enjoyed two 6-week soft tip dart league, and (12) K-5 $5^{\text {th }}$ graders participated in a competitive 12 -week youth bowling league. Many thanks to Winchester's A.C.C.E.S.S. program for funding our new "kiddie" bumper guards in the candlepin bowling alley.

This year the center welcomes Cub Scout Pack \#340 back to Winchester. For nearly a decade the pack searched for strong leadership to guide the boys of Winchester and Ashuelot through the Cub Scout traditions of handicraft and citizenship. Thank you Kerry O'Connell, Dan Cushing, Nicole Donandio and Chad Favereau for your hard work and organizational skills. Building strong children helps to build a stronger community.

In addition to the town-contracted services the E.L.M.M.C.C. provides to the children of Winchester and Ashuelot, in 2008-09 we sponsored programs that entertained and interested nearly 150 adults in Winchester, keeping them busy Fall to Spring. Thank you, Terri Ferrenoli and Carol Poole for sharing your expertise in line dancing and T'ai Chi. The bowling leagues continue to prosper with 3 adult evening leagues, 1 adult morming league and 1 senior league each week.

The E.L.M.M.C.C. works to develop and maintain lasting relationships and/or partnerships with area service agencies and other nonprofits. The E.L.M.M.C.C. is proud to be the new home for C.A.S.T. (Community And Schools Together) and continues to sponsor the Girl Scouts of America, Winchester Woman's Club, the Winchester's Senior Luncheon, the HCS Senior Foot Clinics, the H.C.S. Age In Motion, S.C.S. W.I.C. (Woman, Infants and Children), S.C.S. Commodity Foods and has once again signed a contract with the Town of Winchester to act as an Emergency Shelter for the residents of Winchester and Ashuelot. We take great pleasure in continuing our support and sponsorship to annual town events like the Winchester Pickle Festival, the Winchester's Trail Riders Winter Fest, the Winchester Woman's Club Creche Benefit Dinner and Red Cross Blood Drives.

The E.L.M.M.C.C. is very proud to share we were supported by over 75 youth program volunteers who led our children into healthy recreation and physical activity. It is because of people that you, the E.L.M.M.C.C. can celebrate so many successes this year. A very special thanks to long time volunteers, Charlie Lawrence, Frank Linnenbringer, Paul Martell, Jason Ferrera, Andy Gordon, Chad Favereau, Kerry O’Connell, Ed Lake, Dianna Taul, Angela Harman, Brian Baker, Jill Rokes for their years of dedication to our youth.

I can never submit an annual report without thanking those who often get forgotten, the E.L.M.M.C.C.'s Board of Trustees and the Board of Incorporators. I am grateful to have a newly energized Board of Incorporators, who has spent so much of their time and energy this year to making the center as beautiful and safe as it once was. In 2008-09 year the Board of Incorporators spent over $\$ 11,000$ repairing, sanding and refinishing floors in the bowling alley and auditorium, $\$ 4,000$ to upgrade the candlepin bowling alley machinery and helped the Board of Trustees purchase a van for the summer camp program. Thank you, Sherm Tedford, Meg Conant, Jackie Harrison, Birdie Rokes, Joyce Beaman, Steve Poole, Ted Ryll, Elisha Jackson, Jim Tetreault, Stephanie Tomilla, Karey Miner and Peg Tatro. I am especially grateful to have a Board of Trustees who share a passion for improving the quality of programming and creating opportunities for the our youth in our community. Thank you, Cathy Gardner, Nichole Hammond, Val Cole, Iggy Warren, Thea Marsh, Sharon Roy, Nancy Clough, Ed Lake, Frank Linnenbringer, and Jill Rokes for giving so much of your time fundraising, advocating and working with our children's programs.

This has been a tremendous year and I look forward to an exciting 2009-10.

Danielle Borges, Director to the Ellen Lambert Murphy Memorial Community Center


## Kenneth Smith, NREMT-B Captain

Winchester Ambulance


6 Parker St.
Winchester, NH 03470
603.239.6691 phone
603.239.8294 fax

## Winchester Ambulance <br> Annual Report for 2009

It has been another busy year for us. We finished the year with 487 calls, slightly down from last year's 517 . We had 2 members upgrade their certification. Laureen Haynes and Maryan Platz both received their NREMT Intermediate licenses in September. Elisha Kilanski rejoined the squad and Jon Bebey received his NREMT Basic certification to join our ranks.

The big item for us this year was taking delivery of our 2009 Braun ambulance, which replaced our aging 40A2 (which served us well for many years). The new ambulance was purchased with funds taken from our recovery account, in a 5 year lease purchase program. By using the monies we receive back from billing, the new ambulance costs the taxpayers not one penny.

We've seen several changes in EMS at the intermediate level this year. Our intermediates learned a new method for administering fluids and medications through a needle inserted in the patient's marrow in their leg. Called I/O (intraosseous infusion). Currently the state only allows intermediates to use this procedure in cases of cardiac arrest when IV access is not possible. They also learned to use a device called C-PAP, which forces pressurized oxygen into the lungs. This treatment has proven highly effective for patients suffering from congestive heart failure (CHF). Currently the state does not mandate that we carry this new equipment but it will within the next 2 years. This is an expense we need to plan for.

Another item we are looking into is an electrically assisted ambulance cot. Statistically, the population in general is becoming heavier and this would help lessen the incidence of back injuries of our EMTs.

As always, we are grateful for all the support and positive feedback we receive from the residents of Winchester. We are always looking for new members. For anyone interested, please feel free to contact any member (or me) and we'll be glad to answer any questions about the requirements to join and become an EMT.

I'd like to remind our residents to please.... please make sure their house numbers are easily visible from the road. It makes our job that much easier.

Respectfully Submitted,


Kenneth Smith, Captain

# Ashuelot River Local Advisory Committee 

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

## 2009 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its ninth season. Twelve sites were sampled along the River's 64 -mile length from Washington to Hinsdale, and two sites along the South Branch of the river. Analyses were done for temperature, pH , total phosphorus, dissolved oxygen, turbidity, chloride, and conductivity. This year Conservation Commissions along the river donated funding to support E. coli testing. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling monthly from May through September. E. coli samples were obtained in June, July, August and September; phosphorus in June, July and August. An initial review of the data indicates that E.coli levels were lower than in previous years with few spikes of elevated values. This may be a reflection of more consistent river levels due to the regularity of rainfall, keeping the bacteria levels diluted and even. The pH values continue to show a decline in the headwaters meaning a more acidic water column. The 9 years of data are available online at http://academics.keene.edu/pegglest/AshuelotRiver.htm or http://www.des.state.nh.us/wmb/VRAP/.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Washington, Marlow, Surry, Keene, Swanzey, and Winchester. The projects included Alteration of Terrain Permits, Wetland Permits, Shoreland Permits and the disposal of state owned lands. Four site visits were made by members of the committee. ARLAC discussed hydroelectric projects on the river to include review of an application for Low Impact Hydroelectric Institute certification on two of the lower Ashuelot dams and a Federal Energy Regulatory Commission preliminary permit for hydroelectric development in Keene. ARLAC continued to follow NH legislation and rulemaking, commenting on the proposed stream crossing rules and supporting efforts placing all LAC's more directly in line to receive notifications of permits.

We continued participation as a member of the NH River Restoration Task Force and continue to support removal of the Homestead dam, advocating for public access after construction. Concerns regarding the stability of the Thompson Covered Bridge are being addressed and both projects are slated to be completed the summer of 2010. We also continue to participate in discussion of plans for replacement of the Rte 10 bridge over the Ashuelot River in Winchester.

This year the Hinsdale Planning Board voted to accept the Ashuelot River Corridor Management Plan as part of their Master Plan. The Keene City Council voted their final approval of the plan. ARLAC, with the assistance of the Southwest Region Planning Commission, has begun to strategize implementation of the Corridor Management Plan. After several meetings we set six priorities 1. Public education and outreach. 2. Water quality. 3. Protect, preserve and conserve flood plains riparian /wetland buffers /animal habitat. 4. Preservation of historical, archaeological and cultural features. 5. Promote public access. 6. Restoration of fish populations.

19 Spring St., Swanzey, NH 03446, (603) 352-0987

ARLAC co-sponsored the annual cleanup of the River from north of Ashuelot Park to West Swanzey as part of the Source to the Sea cleanup. A total of 130 volunteers picked up 2,847 pounds of trash and 31 shopping carts during this October event.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman
2009 Membership: Linda Fuerderer-- Marlow; Pablo Fleischmann - Gilsum; John Davis--Surry, Jim Holley, Emily Hague, Dan Farina--Keene; Barbara Skuly, Stephen Stepenuck - Swanzey; Dan Carr-Winchester; Serena Benedict--Hinsdale

SCHEDULE OF WINCHESTER TOWN OWNED PROPERTIES 2010

| Map | Lot | Sub | St | St Name | Bldg Val | Feat Val | Land Val | Acres | s ardValue |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000001 | 000030 | 000001 |  | S. PARRISH RD. | 0 | 0 | 1600 | 2.5 | 1600 |
| 000002 | 000005 | 000000 |  | WINCH/WARW TOWN LINE | 0 | 0 | 15700 | 30 | 15700 |
| 000002 | 000055 | 000005 |  | WARWICK RD. | 0 | 0 | 9800 | 1.16 | 9800 |
| 000005 | 000023 | 000000 |  | BACK ASHUELOT RD. | 0 | 0 | 1300 | 1.5 | 1300 |
| 000005 | 000025 | 000000 |  | ASHUELOT ST. | 0 | 0 | 300 | 0.1 | 300 |
| 000005 | 000077 | 000000 |  | ASHUELOT ST. | 0 | 0 | 12200 | 12 | 12200 |
| 000005 | 000106 | 000000 |  | FOREST LAKE RD. | 83900 | 1300 | 86100 | 65.8 | 171300 |
| 000005 | 000108 | 000000 | 85 | PARKER ST. | 8526200 | 336300 | 106300 | 70 | 968800 |
| 000005 | 000108 | 000000 | 85 | PARKER ST. | 230200 | 27700 | 0 |  | 257900 |
| 000005 | 000123 | 000000 |  | RICHMOND RD. | 0 | 0 | 4300 | 14 | 4300 |
| 000005 | 000126 | 000000 |  | WARWICK RD. | 0 | 0 | 15600 | 14 | 15600 |
| 000005 | 000143 | 000000 |  | SNOW RD. | 0 | 0 | 21500 | 189.51 | 21500 |
| 000006 | 000010 | 000001 |  | PUMP RD. 2 | 0 | 1900 | 47700 | 14 | 49600 |
| 000006 | 000010 | 000002 |  | PUMP RD. 2 | 0 | 0 | 18300 | 18 | 18300 |
| 000006 | 000011 | 000000 | 80 | PUMP RD. 2 | 0 | 15700 | 49900 | 16 | 65600 |
| 000006 | 000012 | 000000 | 105 | FOREST LAKE RD. | 0 | 37900 | 45700 | 50.35 | 83600 |
| 000006 | 000015 | 000000 |  | FOREST LAKE RD. | 0 | 0 | 202000 | 15.23 | 202000 |
| 000006 | 000016 | 000000 |  | FOREST LAKE RD. | 0 | 0 | 93100 | 17.69 | 93100 |
| 000006 | 000017 | 000000 |  | FOREST LAKE RD. | 0 | 0 | 39800 | 11.53 | 39800 |
| 000006 | 000018 | 000000 | 69 | FOREST LAKE RD. | 0 | 20900 | 2900 | 28 | 23800 |
| 000006 | 000018 | 000001 |  | RICHMOND RD. | 0 | 0 | 29500 | 1.4 | 29500 |
| 000006 | 000018 | 000002 |  | RICHMOND RD. | 0 | 0 | 29000 | 0.93 | 29000 |
| 000006 | 000019 | 000000 |  | RICHMOND RD. | 0 | 0 | 57900 | 5.5 | 57900 |
| 000006 | 000020 | 000000 |  | RICHMOND RD. | 0 | 0 | 6037 | 17 | 6037 |
| 000006 | 000049 | 000000 |  | PINEYWOODS RD. | 0 | 0 | 9000 | 14.75 | 9000 |
| 000007 | 000047 | 00000A | 227 | ASHUELOT MAIN ST. | 71500 | 0 | 0 | 0 | 71500 |
| 000008 | 000101 | 000000 |  | OLD WESTPORT RD. | 0 | 0 | 1100 | 0.34 | 1100 |
| 000009 | 000001 | 000000 |  | FOREST LAKE RD. | 0 | 0 | 23300 | 0.94 | 23300 |
| 000009 | 000052 | 000000 |  | RABBIT HOLLOW RD. | 0 | 0 | 200 | 0.2 | 200 |
| 000009 | 000053 | 000000 |  | RABBIT HOLLOW RD. | 0 | 0 | 29400 | 36 | 29400 |
| 000009 | 000059 | 000000 |  | KEENE RD. | 0 | 0 | 122100 | 162 | 122100 |
| 000010 | 000007 | 000000 |  | WINCH/HINS TOWN LINE | 0 | 0 | 5000 | 10.9 | 5000 |
| 000011 | 000024 | 000000 |  | OLD CHESTERFIELD RD. | 0 | 0 | 5100 | 0.1 | 5100 |
| 000012 | 000047 | 000000 |  | OLD WESTPORT RD. | 0 | 0 | 1600 | 0.46 | 1600 |
| 000015 | 000048 | 000000 | 36 | COOMBS BRIDGE RD. | 0 | 0 | 11000 | 0.21 | 11000 |
| 000016 | 000007 | 000000 |  | ASHUELOT MAIN ST. | 0 | 0 | 1400 | 0.8 | 1400 |
| 000017 | 000016 | 000001 | 181 | ASHUELOT MAIN ST. | 181200 | 1200 | 37300 | 0.21 | 219700 |
| 000018 | 000008 | 000000 | 97 | ASHUELOT MAIN ST. | 51200 | 5500 | 42200 | 1.3 | 98900 |
| 000019 | 000032 | 000000 | 3 | ASHUELOT MAIN ST. | 428500 | 3000 | 32400 | 0.46 | 463900 |
| 000019 | 000041 | 000000 |  | ASHUELOT MAIN ST. | 0 | 0 | 900 | 0.03 | 900 |
| 000019 | 000043 | 000000 | 377 | HINSDALE RD. | 0 | 0 | 13400 | 0.38 | 13400 |
| 000019 | 000047 | 000000 |  | OLD HINSDALE RD. | 0 | 0 | 700 | 0.6 | 700 |
| 000021 | 000050 | 000000 | 14 | FOREST LAKE RD. | 230600 | 92000 | 36300 | 1.68 | 358900 |
| 000025 | 000011 | 000000 | 64 | DUSO RD. | 87000 | 244200 | 56500 | 8.3 | 387700 |
| 000025 | 000011 | 000000 | 64 | DUSO RD. | 0 | 900000 | 0 |  | 900000 |
| 000025 | 000022 | 000000 |  | HINSDALE RD. | 0 | 0 | 1500 | 1.27 | 1500 |
| 000025 | 000023 | 000000 |  | HINSDALE RD. | 0 | 0 | 5400 | 4.5 | 5400 |
| 000026 | 000025 | 000000 | 120 | MAIN ST. | 0 | 0 | 10000 | 0.06 | 10000 |
| 000026 | 000029 | 000000 | 2 | ASHUELOT ST. | 0 | 0 | 7800 | 0.23 | 7800 |
| 000026 | 000030 | 000000 |  | ASHUELOT ST. | 0 | 0 | 3300 | 0.04 | 3300 |
| 000026 | 000033 | 000000 |  | ASHUELOT ST. | 0 | 0 | 3900 | 0.08 | 3900 |
| 000026 | 000034 | 000000 |  | ASHUELOT ST. | 0 | 0 | 3900 | 0.08 | 3900 |
| 000026 | 000036 | 000000 |  | ASHUELOT ST. | 0 | 0 | 4100 | 0.09 | 4100 |

Page: 1

SCHEDULE OF WINCHESTER TOWN OWNED PROPERTIES 2010

| Map | Lot | Sub | St | St Name | Bldg Val | Feat Val | Land Val | Acres ardValue |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000026 | 000054 | 000001 |  | KEENE RD. | 0 | 0 | 25100 | 0.18 | 25100 |
| 000026 | 000055 | 000000 | 1 | RICHMOND RD. | 756800 | 36000 | 63800 | 1.94 | 856600 |
| 000026 | 000055 | 000000 | 6 | PARKER ST. | 642100 | 27000 | 0 |  | 669100 |
| 000026 | 000055 | 000000 | 111 | MAIN ST. | 594500 | 0 | 0 | 0 | 594500 |
| 000026 | 000087 | 000000 |  | RICHMOND RD. | 0 | 40800 | 44600 | 0.59 | 85400 |
| 000026 | 000090 | 000000 |  | MICHIGAN ST. | 0 | 6000 | 43400 | 0.54 | 49400 |
| 000028 | 000021 | 000000 | 10 | OLD MILL COURT | 0 | 2100 | 19400 | 0.48 | 21500 |
| 000028 | 000086 | 000000 |  | MICHIGAN ST. | 0 | 0 | 33400 | 0.41 | 33400 |
| 000028 | 000087 | 000000 | 93 | MICHIGAN ST. | 0 | 0 | 28200 | 0.97 | 28200 |
| 000028 | 000089 | 000000 | 85 | MICHIGAN ST. | 0 | 0 | 24900 | 0.13 | 24900 |
| 000030 | 000003 | 000000 | 15 | BRIDGE ST. | 0 | 0 | 33600 | 10.9 | 33600 |
| 000030 | 000004 | 000000 |  | BRIDGE ST. | 0 | 0 | 30800 | 7.52 | 30800 |
| 000034 | 000013 | 000001 |  | FOREST LAKE CIRCLE | 0 | 0 | 50400 | 0.1 | 50400 |
| 000034 | 000015 | 000000 |  | FOREST LAKE CIRCLE | 0 | 0 | 41300 | 0.04 | 41300 |
| 000034 | 000016 | 000001 |  | FOREST LAKE CIRCLE | 0 | 0 | 51800 | 0.11 | 51800 |
| 000034 | 000061 | 000000 | 30 | TOWN BEACH RD. | 56200 | 0 | 55900 | 0.5 | 112100 |
| 000034 | 000070 | 000000 | 33 | TOWN BEACH RD. | 0 | 10400 | 139100 | 0.52 | 149500 |
| 000035 | 000011 | 000000 | 433 | KEENE RD. | 77700 | 11200 | 61200 | 18.98 | 150100 |
| 000035 | 000011 | 000000 | 433 | KEENE RD. | 54300 | 0 | 0 |  | 54300 |
| 000035 | 000011 | 000000 | 433 | KEENE RD. | 52600 | 0 | 0 |  | 52600 |

# CHESHIRE COUNTY <br> Finance Department <br> 33 West Street <br> Keene, NH 03431 <br> 603-355-3036 

December 10, 2009
Town of Winchester
PO Box 25
Winchester, NH 03470
Attn: Robert Gray, Town Administrator
Dear Mr. Gray,
As per your request, we are providing information specific to your municipality to explain how the County taxes are allocated.

The formula for Winchester's portion of county taxes is based on the town's percentage of equalized valuations including utilities to the overall total equalized valuations for all Cheshire County municipalities. For example, using the data from the information below, Winchester's equalized valuations for 2009, of 278,032,228 is $3.7051 \%$ of the total equalized valuations in Cheshire County of $\$ 7,501,353,259$. That percentage is then applied against the total dollar amount of taxes to be raised.

The process described above is used by the Department of Revenue Administration in order to calculate the county tax allocation. The tax amounts are calculated and certified by the DRA only after they have received all equalized valuations from the Towns in Cheshire County and the City of Keene and the total amount of taxes to be raised from Cheshire County each year. It is from the DRA's certified Tax Apportionment that the County produces the bills.

Cheshire County Tax Allocation for the Town of Winchester 2007-2009:

|  | $\underline{2009}$ | $\underline{2008}$ | $\underline{2007}$ |
| :--- | :--- | :--- | :--- |
| Total Cheshire County Equal Valuations | $\$ 7,501,353,259$ | $\$ 7,552,922,413$ | $\$ 7,635,510,580$ |
| Winchester's Equalized Valuation including | $\$ 278,032,228$ | $\$ 301,727,312$ | $\$ 290,958,318$ |
| Utilities \& Railroads* |  |  |  |

*DRA uses prior year Equalized Valuations to allocate current year County Taxes.
If you have additional questions or need further information, please do not hesitate to contact me at 355-3036.
Sincerely,

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ARCHE
ARSENAULT，JOSEPH N． LSO\＆L צヨISGATイS スNOHINV


ANDERSON，NEAL W．
ANDERSON，NEAL W．
AMMANN，JAMES E．
AMIDON，RICHARD AMERICAN TISSUE MILLS OF N．H． AMBROGIO，MATTHEW M．
AMBROGIO，MATTHEW M．

AMAROSA，SHARON J．
AMAROSA，THOMAS G． AMAROSA LIVING TRUST AMAROSA LIVING TRUST AMAROSA III，FRANK AMAROSA FAMILY BEACH，LLC

 ALEXANDER，LISA A．
ALEXANDER，RUTH E．
ALLEN，DONNA M． ALEXANDER，ARTHUR A．
ALEXANDER，LISA A．
ALEXANDER，RUTH E． ALESI，F．A．DIPESH
ALEXANDER，ARTHUR A．
ALEXANDER，ARTHUR A．

AIVALIOTIS，STEVEN
ALESI，F．A．DIPESH AHERN AND GEORGE，LLC
AINSWORTH，JOHN J． ABDELNOUR，PHILLIP
ADAMS TRUST，MARY E．
AHERN AND GEORGE，LLC ABBOTT JR．，RICHARD A． 19 MILDRETH STREET，LLC
207 KENT STREET，LLC






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 BUKOWSKI，APOLONIA
BUKOWSKI，JOHN BUDZIK，ALEXANDER
BUDZIK，JOHN H．
BUFFUM，WARREN J．
 BUBB，JR．HARRY A．
BUCKLEY，BETTY M． BRUNELL JR．，THEODORE J．
BRUNELL SR，THEODORE J．
BRUSCATO，GENE BRUCE TRUST
BRUCH，JEFFRE
BRUNELL JR． BROWN，JEFFREY
BROWN，LORNA G
BROWN，TY C．
BRUCE TRUST BROWN，JEANNE
BROWN，JEFFREY L．
BROWN，LORNA G． BROWN，BRUCE
BROWN，HERBERT E
BROWN，HERBERT E BROSTEK，MARIAN A．
BROWN，BRUCE BROSTEK，MARIAN A．
BROSTEK，MARIAN A．
BROSTEK，MARIAN A．
BROSTEK，MARIAN A．
 BROOK TRUST，JOHN E．
BROOK TRUST，JOHN E．
BROOKS，BERNARD K．
 BRITTON，JOHN A．
BRITTON，JUDITH


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SCOTLAND RD．
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 COLLINS，GREGORY S．
COLLINS，JOHN R．
COMIRE，VICKIE L． COLEMAN SR，RICHARD
COLLETT，KENNETH L． COBURN，MEAGAN
COLBURN，BARBARA A．
COLE SR．，KENNETH A．
COLE SR．，KENNETH A．
COLE，CECIL L．
COLE，DOUGLAS S．
COLE，GARY
COLE，GARY
COLE，KENNETH A．
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COLEMAN SR．，RICHARD J CLOUTIER，DEBRA／JOSLYN，B
COBURN，LINDA

 CLARK，CHESTER
CLARK，DOROTHY M．
CLARK，EUGENE W． CJD DEVELOPMENT，LLC
CLARK，CHARLES W．
CLARK，CHESTER
CLARK，DOROTHY M． CHIOTIS，MARIA
CICCONE，AMY LYNN
CJD DEVELOPMENT，LLC CHIAPUTTI，LUCILLE A．
CHIOTIS，MARIA

 CHEATHAM，MARILYN J
CHENIER，GEORGE E．
CHENIER，GEORGE E．




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 CUNNINGHAM，RICHARD H \＆MARCIA
CURRIER，FRANK X．
CURTIS，GARY VIJYVW శ H ayviliy＇WVHDNINNก CUCCHIARO，ANTHONY
CUMMINGS，VINCENT A． CROWELL，LINDA E．
CROWELL，IINDA E． CROTEAU，TREVOR
CROWELL，LINDA E． CROTEAU，RONALD W．
CROTEAU，SCOTT L． CROTEAU，RONALD W．
CROTEAU，RONALD W． CROTEAU，PAUL CROTEAU，ROBERT－ CROTEAU，LYNETTE H．
CROTEAU，LYNETTE H． CROTEAU，LYNETTE H．
CROTEAU，LYNETTE H． CROTEAU，DOUGLAS M．
CROTEAU，KEVIN R． CROTEAU，CRAIG R．
CROTEAU，DAVID
CROTEAU，DOUGLAS CROMWELL REVOCABLE TRUST
CRONIN，BRIAN T．
CROTEAU，CRAIG R． CROMWELL REVOCABLE TRUST CRIMMINS，MICHAEL J．
CROMWELL BEVERLY D． CRAWFORD REV．TRUST，PHILLIP COWAN，DAVID D．
COX，ARCHIE
COX，DOUGLAS A．

COUTURE，GARYM．
COWAN，DAVID D． COULBORN，KEITH H． COULBORN，KEITH H．
COULBORN，KEITH H． COTTER，WILLIAM
COTY，JOHN JOSEPH SR． COSTICK，MARGARET A．
COTE，SR．，RICHARD
COTTER，WILLIAM CORLISS，DONALD J．
CORRODY－RALSTON，DENISE A．
COSTER，LAURENCE S．
COSTICK，MARGARET A． CORLISS JR．，JOHN D．
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DOOLITTLE, PAUL R.
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DOOLITTLE, LISA L.
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| FRANCI, ARVILLA M. |
| FRANCOEUR,, DEBORAH M. |
| FRANKLIN, ERNEST |
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| FRANSON, JOSEPH P. |
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| FRASER, DOUGLAS M. |
| FRAZIER SR., LEONARD E. |
| FRAZIER, JAMIE E. |
| FRAZIER, JODY |
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| FRAZIER, TORY W. |
| FRAZIER, WENDY. |
| FRECHETTE, PHYLLIS H. |
| FREDYMA, JOSHUA |
| FREEH, LEO J. |
| FREEMAN, ELIZABETH |
| FREITAG, ANN L. |
| FREITAS, DAVIDR. |
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JONES，PAUL W．
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LAFLAMME，ANTHONY
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LADZINSKI，JOEL I．
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MAGLIN, ROBERT E.
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 MACQUARRIE, THOMAS A. MACKAY, NEIL M.
MACKAY, NEIL M.
MACPHAIL, JAY R. MACDONALD, EDMUND W.
MACGREGOR, RETA
MACKAY, NEIL M. M \& R PROPERTIES, LLC
M\&M CONSULTING \& CONTRACTING
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MACBETH, MELVIN LYNCH, WILLIAM C.
LYNOTT, MARGARET E.
M \& R PROPERTIES, LLC LUCIUS P. CUTTING TRUST
LYDON, FRANCIS J.
LYMAN, DOUGLAS A.
 LOUIS, TAMMY E LORELLO, JAMES
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 LONGWAY, MAURA A.
LORANDEAU SR., ALAN J.
LORANDEAU, SANIA LOBDELL, WILLAAM
LOGAN, JR., DAVID
LONG, JEFFREY K. LOBDELL, WILLIAM
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53 MICHIGAN ST．
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ROWE，CHERYL A．
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#### Abstract




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SAVAGE，ROGER W．



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VAINE, FOSTER T. UNITED CHURCH OF WINCHESTER
UNIVERSALIST HERITAGE TURNER, HELEN J.




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WIEGAND, ANDREW D.
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29 BURT HILL RD.
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## TOWN MEETING WARRANT <br> SB2 <br> TOWN OF WINCHESTER STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Winchester, in the County of Cheshire in said state, qualified to vote in Town affairs:

You are hereby notified to meet in the Town Hall in said Winchester on Saturday the $7^{\text {th }}$ of February next 2009 at nine o'clock in the forenoon to discuss, debate and amend warrant articles \#1 through \#40 and to receive the reports of the selectmen, town treasurer and other town officers including the agents and committees and act thereon. Final vote will be by the official ballot on Tuesday, March 10, 2009.

You are hereby notified to meet in the Town Hall in said Winchester on Tuesday, the $10^{\text {th }}$ of March next 2009 at eight o'clock in the forenoon to act upon the following subjects. The Polls not to close an hour earlier than seven of the clock in the afternoon.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.
ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of up to Three Million Four Hundred Thousand Dollars $(\$ 3,400,000.00)$ for the purpose of preparing plans and specifications, and for the reconstruction of the Winchester Wastewater Treatment Plant, that will qualify the Town for federal and state funds, such sum to be raised by serial bonds and notes, under and in compliance with the provisions of the Municipal Finance Act (NHRSA 33:1 et seq as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes, to determine the interest rate thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Winchester; and further to authorize the Board of Selectmen to apply for, accept, and expend grants, donations, and gifts, and to participate in the State Revolving Fund, established pursuant to RSA 486:14.

## To be enacted, this article requires a $3 / 5$ vote.

## YES: 575 NO: 229

ARTICLE 3. Shall the Town of Winchester raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 3,555,071.00$ ? Should this article be defeated, the default budget shall be $\$ 3,564,362.00$, which is the same as last year, with certain adjustments required by previous action of the Town of Winchester

ARTICLE 3. cont. or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES: 650 NO: 151
ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of $\$ 40,000.00$ for the Town's share of State road grant reconstruction costs for bridges and place it in the non-lapsing Capital Reserve Fund established at the March 2006 Town Meeting under Article 19 for that purpose?

YES: 629 NO: 177
ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$28,677.00 to be placed in the Capital Reserve Fund established under Article 16 at the 2006 Town Meeting for the purpose of performing the assessing update or revaluation of the real estate in the Town of Winchester scheduled for 20092010?

YES: 485 NO: 334
ARTICLE 6. To see if the Town will raise and appropriate $\$ 24,800.00$ as the fourth of five lease-to-purchase payments for the 2007 International dump truck, plow, and sander package?

YES: 549 NO: 248
ARTICLE 7. To see if the Town will vote to establish a Capital Reserve Account under the provisions of RSA 35:1 III for the purpose of future upgrades and/or purchase of the town's computers and networking system, and to raise and appropriate the sum of $\$ 10,000.00$ to be placed in this fund with the Board of Selectmen being the agent of said fund?

YES: 427 NO: 371
ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of $\$ 15,000.00$ for promoting commercial and industrial development in the Town, and name the Board of Selectmen as agents to expend said funds? This is to be a non-lapsing account up to five years after the end of the fiscal year.

YES: 441 NO: 359

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of $\$ 10,000.00$ to be placed in the Police Cruiser Capital Reserve Fund established in 2006 at the Town Meeting under Article 14?

YES: 385 NO: 422
ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of $\$ 18,340.00$ to payoff frozen sick time for Town employees as previously agreed? This employment policy of the Town has since been discontinued.

YES: 448 NO: 365

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of $\$ 5,000.00$ to hire a professional firm to prepare an impact fee schedule, which will allow impact fees to be collected from developers?

YES: 478 NO: 321
ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of $\$ 6,000.00$ to support the annual Pickle Festival?

YES: 492 NO: 320
ARTICLE 13. To see if the Town will vote to raise and appropriate an amount not to exceed $\$ 18,000.00$ to be deposited in the Evergreen Expendable General Care Trust Fund established by an affirmative vote by the 1998 Town Meeting as Article 11; the source of these funds to be withdrawn from the surplus generated by the perpetual care funds already established for the care and maintenance of lots within the Evergreen cemetery, and not from taxation.

YES: 627 NO: 174
ARTICLE 14. To see if the Town will raise and appropriate the sum of $\$ 50,000.00$ for the purpose of subsidizing youth recreation in the Town to be paid to the E.L.M. Memorial Community Center on a contractual basis?

## Inserted by petition

YES: 528 NO: 294

ARTICLE 15. Are you in favor of raising and appropriating the sum of Six Thousand Dollars $(\$ 6,000.00)$ for the support of The Winchester Learning Center, provided that the Winchester Learning Center raises an equal or greater amount from other sources?

Inserted by petition

## YES: 306 NO: 443

ARTICLE 16. To see if the Town will vote to raise and appropriate up to $\$ 10,000.00$ to reimburse the Conant Public Library Investment Account at Ocean Bank for the purchase a new boiler for the Conant Public Library?

YES: 542 NO: 290
ARTICLE 17. Shall the Town vote to discontinue the Class 6 portion of Fullam Pond Road?

YES: 562 NO: 219
ARTICLE 18. Shall the Town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body?

YES: 307 NO: 486

ARTICLE 19. To see if the Town will adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian, and when used for hunting, herding, supervised competition and exhibition or training for such?

YES: 633 NO: 193
ARTICLE 20. To see if the Town will vote to discontinue the Reassessment Capital Reserve Fund established by Warrant Article \#21 at the May 1987 Town Meeting? These funds were expended in full June 1996. This is a clean-up Warrant Article per the Department of Revenue.

YES: 622 NO: 154

ARTICLE 21. "Shall we adopt the provisions of RSA 72:37b, for an optional tax credit of $\$ 0.00$ on residential property for the expanded local property tax relief for all residents who have been declared to be disabled under the U.S. Federal Social Security Act?"

Inserted by petition

## YES: 365 NO: 366

ARTICLE 22. Pursuant to RSA 41:8-d, "Are you in favor of decreasing the board of selectmen to 3 members?"

Inserted by petition
YES: 345 NO: 461

ARTICLE 23. To see if the Town will vote to continue to operate under an appointed road agent?

Inserted by petition
YES: 472 NO: 303
ARTICLE 24. Shall the Town, in accordance with RSA 79-A:25, deposit in the conservation fund, 75 percent of the revenues per year, collected in Land Use Change taxes, and deposit the balance of all such revenues in the general fund for the purpose of reducing taxation?

Inserted by petition
YES: 528 NO: 246

ARTICLE 25. To see if the Town of Winchester will accept the road known as Ashten Rue in the subdivision known as Woodward Heights Subdivision, as a town road.

Inserted by petition
YES: 419 NO: 368
ARTICLE 26. We the town's people of Winchester, New Hampshire choose to commend Gene Park, animal control officer, for his many years of dedicated service.

## Inserted by petition

YES: 581 NO: 204

ARTICLE 27. Are you in favor of the adoption of amendment \#l as proposed by the Planning Board? To amend Article III, Q to read: Uncommon multiple uses of a property will require a special exception.

YES: 451 NO: 291
ARTICLE 28. Are you in favor of the adoption of amendment \#2 as proposed by the Planning Board? To amend Article III, T: Replace paragraph on signage with a new sign ordinance.

YES: 386 NO: 327

ARTICLE 29. Are you in favor of the adoption of amendment \#3 as proposed by the Planning Board? To amend Article III, J: Duplexes and multifamily housing, decrease minimum lot size requirements and density would be calculated by number of bedrooms and not units.

YES: 325 NO: 414
ARTICLE 30. Are you in favor of the adoption of amendment \#4 as proposed by the Planning Board? To amend Article III, K: Delete conversion and accessory apartments terms and consolidate the minimum housing requirements. (Homes are either single family, duplex or multifamily).

YES: 437 NO: 285
ARTICLE 31. Are you in favor of the adoption of amendment \#5 as proposed by the Planning Board? To amend Article XXII(Table of usage): Updates to A4, A5a, A5b, H1 \& F5.

YES: 312 NO: 324
ARTICLE 32. Are you in favor of the adoption of amendment \#6 as proposed by the Planning Board? To amend Article XXI (Definitions): Delete A, accessory apartments \& H, Conversion.

YES: 311 NO: 328
ARTICLE 33. Are you in favor of the adoption of amendment \#7 as proposed by the Planning Board? Adopt the Small Wind Energy Ordinance.

YES: 520 NO: 210

ARTICLE 34. Are you in favor of the adoption of amendment \#8 as proposed by the Planning Board? To amend Article III, U: Delete existing paragraph and replace with a new Steep Slopes Ordinance?

YES: 344 NO: 336
ARTICLE 35. Are you in favor of the adoption of amendment \#9 as submitted by the Board of Selectmen. To amend Article XXII,(Table of Usage) J3: Change J3 and add $\mathrm{J} 4 \& \mathrm{~J} 5$; To allow composting facilities by special exception in the agricultural \& commercial districts, subject to multiple conditions and still prohibit facilities designed to incinerate or dispose of solid waste, unless owned by the town and continue to allow storage of waste generated on site pending removal, recycling or collected by volunteers.

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\text { YES: } 300 \quad \text { NO: } 524
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ARTICLE 36. Are you in favor of the adoption of amendment \#10 as submitted by petition? To amend by removing all the Planned Residential Development Ordinances?

YES: 131 NO: 604
ARTICLE 37. Are you in favor of the adoption of amendment \#11 as submitted by petition? To request the Planning \& Zoning Board to uphold \& enforce the Steep Slopes Ordinance?

## YES: 374 NO: 323

ARTICLE 38. Are you in favor of the adoption of amendment \#12 as submitted by petition? To amend by removing all the Back Lot Ordinances.

## YES: 169 NO: 556

ARTICLE 39. Are you in favor of the adoption of amendment \#13 as submitted by petition? To amend by prohibiting the installation of any new underground or fuel storage tanks in the downtown business district zone.

YES: 215 NO: 556
ARTICLE 40. Are you in favor of the adoption of amendment \#14 as submitted by petition? To amend with new language, item \#3 under J, Industrial uses, to allow by special exception facilities designed to process, recycle, treat and transport solid waste, refuse and putrescible materials as defined by RSA's only in the agricultural or highway commercial districts with restrictions.

## OFFICIAL BALLOT

ANNUAL TOWN ELECTION
WINCHESTER, NEW HAMPSHIRE MARCH 10, 2009

FOR SELECTMEN
TERM ENDS 2012
3 YEAR TERM
VOTE FOR TWO
ROBERT "BOB" DAVIS 278
KENNETH S. GARDNER 326
BRIAN MOSER 230
JOHN PASQUARELLI 154
SHERMAN TEDFORD 321
THEODORE WHIPPIE 216

FOR CONANT LIBRARY
TERM ENDS 2012
TRUSTEE 3 YEAR TERM
VOTE FOR THREE
MARCIA RACINE
500
ERIN ROBB - 549
STEPHANIE (BRODIE) TOMMILA 599

FOR THAYER LIBRARY
TERM ENDS 2012
TRUSTEE 3 YEAR TERM
VOTE FOR ONE
HARRIET CHARLAND 613
WRITE-IN KAREN GANDY

FOR PLANNING BOARD

TERM ENDS 2012

3 YEAR TERM

VOTE FOR TWO

CLIFFORD STRUTHERS

544

PRINCESS BLODGETT 494

WRITE-IN KIM GORDON
101
FOR BUDGET COMMITTEE COMMITEE TERM ENDS 2012 3 YEAR TERM
VOTE FOR THREE ..... 518
MARGARET CURTISS ..... 473
EDMUND W."TED" RYLL ..... 481
FOR TRUSTEE OF THE TRUST FUND TERM ENDS 2012
TRUST FUNDS 3 YEAR TERM
VOTE FOR ONE
WRITE-IN HARVEY SIERAN 218
FOR MUSTERFIELDTERM ENDS 2012
CEMETERY COMM 3 YEAR TERM
VOTE FOR ONE
HENRY A.L. PARKHURST ..... 702



## WINCHESTER SCHOOL DISTRICT

MARCH 2010

## ANNUAL REPORT



Winchester School Band
"The foundation of every state is the education of its youth." Diogenes Laetius


The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and its implementing regulations.
Revised: January, 2005

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The Independent Audit Report from Vachon, Cluklay \& Co., P.C is available if you would like the completed report please call 352-6955 Ext 413.

## OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

| Mr. Henry Parkhurst | Moderator | 2010 |
| :--- | :--- | :--- |
| Mrs. Linda LaPointe | Treasurer | 2010 |
| Ms. Debra Freeman | Clerk | 2010 |

WINCHESTER SCHOOL BOARD MEMBERS
Mr. Gary O'Neal, Chair ..... 2011
Ms. Wendy Hildreth, Vice Chair ..... 2011
Mr. Brian Moser ..... 2010
Ms. Colleen Duquette ..... 2012
Ms. Jennifer Gile ..... 2012
SCHOOL ADMINISTRATIVE UNIT \#38 OFFICERS
Wayne Temmen, Chairperson Hinsdale School District
Colleen Duquette, Vice Chairperson Winchester School District
Nancy Carlson, Treasurer Monadnock School District
WINCHESTER SCHOOL DISTRICT UNIT \# 38 STAFF

David A. Crisafulli, Ed D Assistant Superintendent<br>Thomas P. O' Connor, CPA Assistant Business Manager<br>Ann Marie Diorio<br>Administrative Assistant

## SCHOOL ADMINISTRATIVE UNIT \#38 STAFF

Kenneth R. Dassau, Ed D Superintendent of Schools
David Hodgdon, Ph D Assistant Superintendent
Earl Wammack
Brian Gallagher
Christopher W. P. Boyle
Judith Bischoff
Penny Bell
Marie Braley
Misty Bushee
Janet Iacobucci
Richard Matte
Daniel Most
Kathy Schnyer
Jean Snow
Karrie Tidlund
Carmelina Tonkinson
Deborah Wood
Kathryn Wyman
Ann Zeller

Interim Business Manager
Director of Technology
Director of Student Services
Director of Human Resources
Administrative Assistant
Student Services Assistant
HR Coordinator
SPED Coordinator
Financial Manger
AP/Purchasing Manger
Payroll Coordinator
AP/Purchasing Assistant
Administrative Assistant
Payroll Coordinator
SPED Coordinator
Administrative Assistant

## STATE OF NEW HAMPSHIRE

## WINCHESTER SCHOOL DISTRICT WARRANT FOR 2010-2011

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of Vew Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester (jymmasium at 7.00 PM on Thurstay, February $4^{\text {th }}, 2010$, to comsider the following articles in deliberative sesson, parssam to RSA 40:13. The official roting of the basiness of the schooi Distriet as determined at the deliberative session and the election of Schoul District Offieers will he held at the Wincherter Town Hall on Tuesday, March $9^{\text {tin }}, 2010$ with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE OXE: Shall the Winchester school District raise and appropriate as an uperating budect, not including appropriations by special warrant articles and other appropriations voted separately. the amounts set forth on the butget posted $u$ ith the warram or as amended by vote of the first sesson, for the purposes set forth therein. fotaling : $\$ 10,006.2931$ ? Should this article be defeated, the default budget shall be $\$ 10,279,359$, which is the same as last year. with certain adjustments required by previous action of the Winchester School District or by law or the governing body mas hold ose special meeting, in accordance with RSA 40 13. X and XV1 to take up the issue of a revsed operating budget onfy INOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

ARTICLE TWO: Shall the voters of the Winchester School District adopt a School Administrative Linit hudget of $\$ 1,983,215$ for the forthooming fiscal year in which $\$ 258,239$ is assigned to the scheol butget of this School District: Thus year's adjusted budget of $\$ 1,928.006$, with $\$ 253.169$ assigned to the schowl budget of this Schroul District, will be adopred if the article does not receive a majority wote of all the school district woters wotng in this Schoul Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

ARTICLE. THREE: Shall the Winchester School District create a planning committee in accurdance wth RSA 195 C:2 to study the withdrawal from School Administrative Unit $\# 38$ and the organization of a single district School Administrative Unit or to join another existing School Administrative Unit?

ARTICLE FOUR: To see if the Winchester Sehool District will vole to raise and appropriate " $u p$ is ' $\$ 100,000$ to be placed in the Special Fducation Fxpendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? The school board recommends this appropriation. The budget committee dues not recommend this appropriation.

ARTICLE FIVE: To see if the Winchester Schoul District will wote 10 approve the cose item included in the collective bargaining agreement reached hetween the Winchenter Sctool Board and the Winctiester leachers Associatom which calls for the following increases in salaries and benefits at the current staffing levels:

| Year | Estimated Increase |
| :--- | :--- |
| $2010-2011$ | $\$ 45,060$ |
| $2011-2012$ | $\$ 50,601$ |
| $2012-2013$ | $\$ 34,273$ |

and further to raise and appropriate the sum of $\mathbf{\$ 5}, 060$ for the upcoming fiscal year. such sum representing the additional costs attributable to the increase in salaries and benetits required by the new agreemem oser those that would be paid at current staffing levels in accordance with the most recent collective bargaining dgreement. |NOTE: Pursuant to RSA 273A:I2. if approved, the terms of this collective hargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. The school board recommendo this appropriation. The budget committee does not recommend this appropriation.

ARTICLE SIX: Shall the $X$ inchester School District request approwal from the New Hampshire Department of Education to change the name of the Winchester Schenf to Julia [3. Thayer School? [NOTE: This article is advisory only.]

ARTICLE SEVEN: Shall the W inchester School District receive the reports of its ayents, auditors, committees and offieers'?
ARTICLE EIGHT: Shall the Winchester School District tote to transact ans whet busmess as may lawfully come betore the meeting?

## STATE OF NEW HAMPSHIRE WINCHESTER SCHOOL. DISTRICT WARRANT FOR 2010-2011

To the inhabifants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are hereby notified to meet at the Winchester Gymnasium at 7:00 PM on Thursday, February $4^{\boldsymbol{4}, ~ 2010, ~ t o ~}$ consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March $9^{\text {th }}, 2010$ with the polls open between the hours of $8: 00$ A.M. and 7:00 P.M.

ARTICLE ONE: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 9,747,111$ ? Should this article be defeated, the default budget shall be $\$ 10,279,359$, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XV1 to take up the issuc of a revised operating budget only. INOTE: This operating budget warrant article does not include appropriations contained in ANV other warrant articles.)

ARTICLE TWO: Shall the voters of the Winchester School District adopt a School Administrative Unit budget of $\$ 1,983.215$ for the forthcoming fiscal year in which $\$ 258.239$ is assigned to the school budget of this School District? This year's adjusted budget of $\$ 1,928,006$, with $\$ 253,169$ assigned to the school budget of this School District. will be adopted if the article does not receive a majority vote of all the school district voters voting in this School Administrative Unit. The operaling budget for the SAU includes operating expenses for four school districts.

ARTICLE THREE: Shall the Winchester School District create a planning committee in accordance with RSA $194 \mathrm{C}: 2$ to study the withdrawal from School Administrative Unit \$38 and the organization of a single district School Administrative Unit or to join another existing School Administrative Unit?

ARTICLE FOUR: To see if the Winchester School District will vote to raise and appropriate "up to" $\$ 100,000$ to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30 unreserved fund balance available for transfer on July 1? The school board recommends this appropriation. The budget committee does not recommend this appropristion.

ARTICLE FIVE: To see if the Winchester School District will vole to approve the cost item included in the collective bargaining agreement reached between the Winchester School Board and the Winchester Teachers Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Year | Estimare |
| :--- | :--- |
| $2010-2011$ | $\$ 45,060$ |
| $2011-2012$ | $\$ 50,601$ |
| $2012-2013$ | $\$ 34,273$ |

and further to raise and appropriate the sum of $\$ 45,060$ for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. NOTE: Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreemeat, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is execufed.] The school board recommends this appropriation. The budget committee does not recommend this appropriation.

ARTICLE SIX: Shall the Winchester School District request approval from the New Hampshire Department of Education to change the name of the Winchester School to Julia B. Thayer School? [VOTE: This articie is advisory only.]

ARTICLE SEVEN: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

ARTICLE EIGHT: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?


Wendy Hildreth

Colleen Duquette

Jennifer Gill


Brian Maser $\qquad$

## THE STATE OF NEW HAMPSHIRE SCHOOL WARRANT FOR ELECTION OF OFFICERS WINCHESTER SCHOOL DISTRICT

To the inhabitants of the school district of the Town of Winchester qualified to vote in district affairs.

YOU ARE HE:ARBY NOTIFIED TO MILE AT THE WINCHESTER TOWN HALL. IN THE: DISTRICT ON TIE NINTH ( $9^{\text {TH }}$ ) OF MARCH 2010 AT 8:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 8:00 A.M. ON MARCH 9. 2010 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 9, 2010.

To elect ONE (1) member to the School Board of the District for a three (3) year term

To elect ONE (1) person as Moderator of the District for a three (3) year term

To elect ONE (1) person as Clerk of the District for a three (3) year term

To elect ONE (1) person as Treasurer of the District for a three (3) year term


[^8]
# SCHOOL BUDGET FORM <br> BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24 <br> <br> OF: WINCHESTER, NH 

 <br> <br> OF: WINCHESTER, NH}

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

> 1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
> 2. Hold at least one public hearing on this budget.
> 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administralion at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): $\qquad$


THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397
Budget - School District of WNCHESTER FY 2010-2011

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Budget - School District o

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\text { ART. } \\
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Approved by DRA

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\text { School Borad's Appropritions } \\
\text { Ensuing Fiscal Year }
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\text { Budget Committoi' Approp } \\
\text { Ensulng Fiscal Year }
\end{array} \\
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\end{array}
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| 2310840 | School Board Contingengy |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| $2310-2319$ | Other School Board | 1 | 40.868 | 47.308 | 49.582 |  |  |


| Executive Administration |  |  | $x \times x \times x \times x \times x$ | x $x \times x \times x \times x \times x$ |  | xxxxxxxxx |  | x $\mathrm{x} \times \mathrm{x} \times \mathrm{x} \times \mathrm{x} \times \mathrm{x}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2320.310 | SAU Managament Services |  | 252,688 |  |  |  |  |  |
| 2320.2399 | All Other Adminitration |  |  |  |  |  |  |  |
| 2400-2499 | School Adminisistration Service | 1 | 238,662 | 336.072 | 379,264 |  | 368.368 | 10.896 |
| 2500-2599 | Busines3 |  |  |  |  |  |  |  |
| 2600-2699 | Operation 8 Maintenancu of Prant | 1 | 803.235 | 629,824 | 630.292 |  | 612,185 | 18,107 |
| 2700-2799 | Student Transportation | 1 | 513.786 | 565.836 | 493,751 |  | 479.967 | 14.18 |
| 2800-2098 | Support Senvice Contral 8 Other | 1 | 120,738. |  | 89,037 |  | 88,478 | 2.556 |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES |  |  |  |  |  |  |  |
| 4000-4999 | FACLIIIES ACQUISTIONS a CONSTRUCTION |  |  |  |  |  |  |  |




| S220-5229 | To Food Service |
| :--- | :--- | | $5220-5229$ | To Food Service |
| :--- | :--- |
| $5222-5229$ | To Other Special Revenue |

5230-5239 To Capital Projects
5251 To Capital Reserves (page 4)
5252 To Expendable Trust (page 4)
5253 To Non-Expendable Trusts
5254 To Agency Funds

5300-5398 | intergovemmental Agency Alloc. |
| :--- | :--- |

SUPPLEMENTAL 는

Operating Budget Total
8.928.324

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Budget - School District of WINCHESTER FY 2010-2011

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as cap
warrant as a special article or as a nonlapsing or nontransferable article.

5

## 1 - 2

PURPOSE OF APPROPRIATIONS

$$
\begin{array}{lc}
\hline \text { Expendituros } & \text { Appropiliations } \\
\text { for Year } 71 / 1 / 08 & \text { Current Year As } \\
\hline
\end{array}
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School Board's Appropriations Budget Committen's Approp. Budgot Committee 's Approp.

| 8 | 8 |
| :--- | :--- |
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| ---: | ---: | ---: | | 0 |  |  | 0 | 0 |
| :--- | :--- | :--- | :--- | :--- |
| 0 |  |  |  |  |

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.


| 1 | 2 | 3 | 4 | 5 | 6 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Acct. $\%$ | SOURCE OF REVENUE | WARR. <br> ART. ${ }^{\mu}$ | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| REVENUE FROM LOCAL SOURCES |  |  | XXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1300-1349 | Tuition | 1 | 35,000 | 35,000 | 35.000 |
| 1400-1449 | Transportation Fees |  |  |  |  |
| 1500-1599 | Earmings on Investments | 1 | 10.000 | 6.000 | 8.000 |
| 1600-1699 | Food Service Sales | 1 | 60,000 | 40,000 | 40,000 |
| 1700-1799 | Student Activities |  |  |  |  |
| 1800-1899 | Community Services Activilies |  |  |  |  |
| 1900-1999 | Other Local Sources | 1 | 10,000 | 25,000 | 25.000 |
| REVENUE FROM STATE SOURCES |  |  | $\times \times \times \times \times \times \times \times \mathrm{x}$ | $\times \times \times \times \times \times \times \times \mathrm{X}$ | x××x×××xx |
| 3210 | School Building Aid | 1 | 61,928 | 61,928 | 61.928 |
| 3220 | Kindergarten Aid |  |  |  |  |
| 3230 | Catastrophic Aid | 1 | 356,000 | 350,000 | 350,000 |
| 3240-3249 | Vocational Aid |  |  |  |  |
| 3250 | Adult Education |  |  |  |  |
| 3260 | Child Nutrition |  |  |  |  |
| 3270 | Driver Education |  |  |  |  |
| 3290-3299 | Other State Sources |  |  |  |  |
| REVENUE FROM FEDERAL. SOURCES |  |  | $\mathrm{xx} \times \times \times \times \times \times x$ | xxxxxxxxxx | XXXXXXXXX |
| 4100-4539 | Federal Program Grants | 1 | $350,000$ | 550,000 | $550.000$ |
| 4540 | Vocational Education |  |  |  |  |
| 4550 | Adult Educ ation |  |  |  |  |
| 4560 | Child Nutrition | 1 | 80,000 | 110,000 | 110.000 |
| 4570 | Disabilities Programs |  |  |  |  |
| 4580 | Medicaid Distribution | 1 | 75.000 | 100,000 | 100.000 |
| 4590-4999 | Other Federal Sources (except 4810) |  |  |  |  |
| 4810 | Federal Forest Reserve |  |  |  |  |
| OTHER FINANCING SOURCES |  | xxxxxxxxxx |  | xxxxxxxxxx |  |
|  |  | xxxxxxxxx |  |
| 5110-5139 | Sale of Bonds or Notes |  |  |  |  |  |  |
| 5221 | Transter from Food Service-Spec. Rev Fund |  |  |  |  |
| 5222 | Transfer from Other Special Revenue Funds |  |  |  |  |
| 5230 | Transter from Capital Project Funds |  |  |  |  |
| 5251 | Transter from Capital Reserve Funds |  |  |  |  |


| 1 | 2 | 3 | 4 | 5 | 6 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Acct.s | SOURCE OF REVENUE | WARR. ART: | Revised Revenues Current Year | School Board's Estmated Revenues | Budget Commitees's Est. Revenues |
|  | OTHER FINANCING SOURCES CONT. |  | $x \times x \times x \times x \times x$ | x $\mathrm{xx} \times \mathrm{x} \times \mathrm{x} \times \mathrm{xx}$ | $\mathrm{x} \times \mathrm{xx} \times \mathrm{x} \times \mathrm{x} \times \mathrm{x}$ |
| 5252 | Tramer from Expendable Truet Fundh |  |  |  |  |
| 5253 | Tramsfer from NonExpendable Trust Funde |  |  |  |  |
| 5300-5699 | Other Fimanaing Sourens |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 5140 | This Section for Calculation of RUN: (Reimbursoment Anticipation Notes) Per RSA 198:20- dfor Catastrophic Aid Borrowing RAN, Rwonce This FY $\qquad$ 108 RAR, Rovenue Last FY $\qquad$ aNET RAN |  |  |  |  |
|  | Supplemental Appropristion (Contra) |  |  |  |  |
|  | Voted From Fund Batance | 4 | 158,000 | 100,000 | 1 |
|  | Fund Balance to Reduce Taxes |  | 454,463 | 200,000 | 1 |
|  | Total Estimated Revenue \& Credits |  | 1,852,383 | 1,577,928 | 1,277,928 |

**BUDGET SUMMARY**

|  | $\begin{aligned} & \text { Cutront Fext } \\ & \text { Adopted Buaget } \end{aligned}$ | Sthool B.ants Recommenise Buapet | Budpet Commiten' Rweconmmided Budgan |
| :---: | :---: | :---: | :---: |
| Operating Budgut Appropriations Rocommonsed (trom page 3 ) | 10.388.108 | $10.006,293$ | 9,747.118 |
| Special Warrart Articlos Recommended (from page 4) | 150.000 | 100.000 | 0 |
| Individual Warrant Articlas Recommended (from page 4) | 258.27\% | 303.298. | - |
| TOTAL Appropriations Recommended | 10.696, 388 | 10,409, 312 | 1,747,111 |
| Less: Amount of Estimated Revenues \& Credits (from above) | -1,852,383 | $-1,577.928$ | -1,271,.32 |
| Less: Amount of State Education TaxdGrant | -4,695, 743 | -4,660,185 | 4,650,185 |
| Estimatod Amourt of Local Taxes to be Raised For Edvection | 4,148,250 | 4.171.479 | 3,803,998 |

Maximum Allowable Increase so Budget Committee's Recommended Budget per RSA 32:18: $\qquad$
(See Supplemental Schedule With 10\% Calculation)

## Winchester School District <br> Opening Day Enrollments

| GRADE | 2005-06 | 2006-07 | 2007/08 | 2008-09 | 2009-10 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Winchester School |  |  |  |  |  |
| Pre-School | 25 | 27 | 24 | 24 | 20 |
| Kindergarten | 42 | 59 | 47 | 42 | 30 |
| First | 56 | 45 | 56 | 47 | 49 |
| Second | 42 | 54 | 47 | 58 | 48 |
| Third | 34 | 43 | 51 | 45 | 57 |
| Fourth | 38 | 41 | 47 | 49 | 49 |
| Fifth | 51 | 46 | 39 | 44 | 55 |
| Sixth | 43 | 55 | 43 | 36 | 35 |
| Seventh | 50 | 44 | 60 | 37 | 40 |
| Eighth | 49 | 55 | 44 | 61 | 38 |
| Total Winchester School | 430 | 469 | 458 | 443 | 421 |
| Keene High School |  |  |  |  |  |
| Ninth | 57 | 58 | 68 | 41 | 61 |
| Tenth | 59 | 48 | 61 | 56 | 44 |
| Eleventh | 61 | 54 | 56 | 56 | 58 |
| Twelfth | 16 | 52 | 55 | 49 | 52 |
| Total High School | 193 | 212 | 240 | 202 | 215 |
| Total Enrollment | 623 | 681 | 698 | 645 | 636 |

## WINCHESTER SCHOOL Professional Staff 2009-2010

| Name | Position | Ed. | College |
| :---: | :---: | :---: | :---: |
| James Lewis | Principal | M. Ed. | Rivier College |
| Pamela Bigelow | Assistant to the Principal | M. Ed. | Antioch University New England |
| Sandra Allen | Kindergarten | M. Ed. | Antioch University New England |
| Megan Ames | 4th Grade | B. S. | Keene State College |
| Linda Balk | Kindergarten | M.Ed | Cambridge College |
| Janet Berthiaume | Reading Recovery | B. S. | Keene State College |
| Anna Brunk | Pre-School | B.S. | Keene State College |
| Jane Cardinale | Special Education | B. S | Keene State College |
| Linda Chase | 3rd Grade | B. S. | Keene State College |
| Regan Collette | Special Education | B. A. | Boston College |
| Alyssa Collins | Special Education | M. Ed. | Lesley University |
| Patrick Dorcus | 7th/8th Grade Science | B. S | University of Rhode Island |
| Timothy Durr | 6th Grade | B. S | Fitchburg State College |
| Kathleen Felton | 1st Grade | B. A | State Univ. of N.Y. at Fredonia |
| Joan Franklin | First Grade | M. Ed. | Antioch University New England |
| Hannah Gagnon | 2nd Grade | B. S. | Keene State College |
| Joanne Gardner | Media Specialist | M.Ed. | Utah State University |
| Rotina Gong | Special Education | B. A. | Fordham University |
| Kristin Haines | School Nurse | RN | Mt Wachusett Com. College |
| Amy Hill | 5 th Grade | B. S. | University of Maine |
| Brenna Iselin | 4th Grade | B. S | Keene State College |
| Angella Joslyn | Special Education | M.A. | Keene State College |
| Theodore Kilton | Guidance | M.Ed. | Keene State College |
| Kristen Landry | 2nd Grade | B. S. | Keene State College |
| Kimberly Lane | Physical Education | B. S. | Springfield College |
| Elizabeth Lounder | 7th/8th Grade Writing | B.A. | Keene State College |
| Thea Marsh | 5th Grade | B.S. | Keene State College |
| Ellen Mendelson | Social Worker | M.S.W. | Univ. of New Hampshire |
| Jolene Miner | 6th Grade | M.Ed. | Antioch University New England |
| Amanda Nordberg | 3rd Grade teacher/Title One | B. S | Colby Sawyer College |
| Heather Pelkey | 4th Grade | M.Ed. | Plymouth State University |
| Ruby Perrin | 1st Grade | B. S. | Keene State College |
| Diana Salonen | 3rd Grade/ Curriculum Coordinator | M. S. | Univ. of New Hampshire |
| Hannah Smeltz | K-3 Music, Band | B.M. | Oberlin Conservatory |
| Judith Smith | 3rd Grade | B. S. | University of So. Maine |
| Diane Steeves | Technology Coordinator | B. S | Franklin Pierce |
| Rhonda Taylor | Special Education | B. S. | Keene State College |
| Dawn Terrien | Special Education | M.Ed. | Fitchburg State College |
| Stephanie Tommila | 7th/8th Grade Social Studies | M.Ed. | Plymouth State University |
| Blanche Truesdell | Title 1 | B.S. | Keene State College |
| Jennifer Weisenberger | Guidance | M.Ed. | Slippery Rock University |
| Nina Wellen | Art | B. A. | Bennington College |
| Carole Whippie | 4th/6th Grade Music Chorus | B. A. | University of New Hampshire |
| Valerie Wilbur | Fifth Grade | B. S. | Keene State College |
| Shelia Zabko | 7th/8th Grade Math | M. Ed. | University of Massachusetts |

## WINCHESTER SCHOOL SUPPORT STAFF 2009-2010

| Para Educators | Access |
| :---: | :---: |
| Rick Allen | Jeremy Miller, Director |
| Molly Bremner | Angela Dorcus, Site Coordinator |
| Nichole Brochu | Christine Greenleaf, Administrative Assistant |
| Sandy Card | Custodial Staff |
| Ailliea Carle | Donald Chamberlain- Head Custodian/Facilities Director |
| Ruth Cinseruli | Rena Adams |
| Deana Coombs | Jessica Foster |
| Diane Cote | Tammy Foster |
| Estefania Davila | Wesley Foster |
| Shelia Depew | Brian Heath |
| Andrea Domitrovich | Robert Queen |
| Robin Dunham | Office Personnel |
| Pamela Dunton | Patricia Kasal, Administrative Assistant |
| Erin Duquette | Doris Mitchell, Secretary |
| Rebecca Eisenhandler | Library Aide |
| Deana Eliopoulos | Virginia Felch |
| Jenny Fiola | Food Service |
| Trudy Fleming | Patricia Plante-Director |
| Crystal Fletcher | Patricia Byme |
| Rose Gusan | Nancy Dziedzic |
| Julia Haskins | Kerry O' Connell |
| Cheryl Helie | James Plante |
| Jean Hill |  |
| Joanne Hobbs | SAU Support Staff |
| Jane Huntress | William Slammon, Psychologist |
| Jessica Jandreau | Janet Feuring-Russell- Speech/language Pathologist |
| Tami LaClaire | Kathryn Haeberle - Speech/language Pathologist |
| Penny La Goy | Heidi Benson-Speech/Language Assistant |
| Mari Larsen | Lauri Olson Porter, Occupational Therapist |
| Trudy Lawrence | Michelle Bemis- Occupational Therapist Assistant |
| Danielle Love | Don LeClair- Special Education Coordinator |
| Danielle Milde |  |
| Shannon Miner | Technology |
| Gary Mitchell | Justin Therieau |
| Kathy Patenaude |  |
| Monica Poole | Crossing Guard |
| Laurie Pride | George Whittle |
| Rebecca Richmond |  |
| Brenda Romanello | Title One Staff |
| Maria Royce | Emily Abbott |
| Julia Slocum | Marcia Amman |
| Christina Stuart | Melanie Harrison |
| Diana Taul | Jeff Hewitt |
| Rebekah Taylor | Ruth Joslin |
| Shelly Walker | Kate Michaud |
| Carole Whippie | Ashlee Nicholson |
| Diane Willis | Steven Piscitello |
| Paula Willson | Tracy Stone |

## Report of the Winchester School Board 2009-2010

"Individually these five fingers are just five fingers, but when they are formed into a fist they are a force to be reckoned with," wrote Charles Schultz for his iconic school boy Charlie Brown. We are working with individual plans for each of the students in Winchester, which collectively can mean good progress for each student as well as for our collective sense of accomplishment. This school year the School Board and Administration made a commitment to our students that their learning is the most important job we do here in Winchester. Therefore, learning is now a yearlong process.

Success is measured each day. Sometimes the gain for one student will take longer, and for some, that success requires an entire team. Adequate process is a challenge our teams measure. There are also state wide tests that are mandated. Our success as a school is ranked with other schools. We are challenged, and deemed a school in need of improvement and we are making those improvements. We were also challenged with a group of students that were identified as not ready for advancement.

We became aware that we faced transition when veteran Principal David Funkhouser announced his retirement. We responded to the change by appointing a community search committee and quickly determining the new direction the school would take. On July $1^{\text {st }}$ we welcomed a new management team, with James Lewis as Principal and Pamela Bigelow as Assistant Principal.

We instituted an exciting Summer School program. Students with special needs have long had yearlong achievement goals. Now students in regular classes will have more opportunities for enhanced success as well. As the school year progresses, we will implement more enrichment opportunities. Look for announcements on the school's website, and signup for the principal's weekly newsletter. The web address is www.wnhsd.org.

Increased accountability and rigor are the hallmarks of our new administration team, and we are tracking success. A challenge this big is not one that ever happens overnight. Our school, like its students, grows as we achieve mutual goals.

No report to the community would be complete without acknowledging our many school volunteers. Volunteers are valued community members who help make a difference. They take time to read to students. Volunteers also mentor, teach, chaperone, coach, and work with the professional staff in a variety of other ways.

The school day now begins and ends with enhanced programs that begin early in the morning and continue after the regular school day. We strongly believe the interaction of professional, paraprofessional and volunteer staff helps to ensure and enhance self esteem and encourage the learning process. We look continually for teachable moments that just may help a student with an answer on a test. But if our individual and combined efforts help make a better, more productive person and community member along the way - that is real success.

Respectfully submitted,

## Gary O'Neal

Board Chair


## Report of the Assistant Superintendent of Schools 2009-2010

We would like to welcome aboard the Winchester School's new principal, Mr. Jim Lewis. Mr. Lewis was an assistant principal at the Candia, NH School and has much experience in the area of school management, curriculum and staff development and working with parents and community members. He was the liaison with local high schools since Candia, like Winchester, tuitions their students out. He is already making changes to improve all academics and setting the tone from appropriate student behavior and staff expectations to increased rigor and setting higher standards. The other additional administrative change is the appointment of Pam Bigelow to the full time assistant principal position. Her ability to come through the ranks as a teacher and administrator have given the school a very experienced leadership staff who have great insights to improving the leaning experience for all students at the Winchester School.

Now in my third year as the Winchester Assistant Superintendent, the goal of the administration and school committee has been to identify those areas needing improvement and to have staff as active participants in the development of quality instructional programming. An intricate part of the school program is to continue to create positive relations with the Keene Schools and administration. The current staff development program and implementation of new instructional materials have coincided with the information and feedback received from students NECAP (New England Comprehensive Assessment Program) results.

Based on our discussion with the school board, administration, and staff, one of the most important instructional initiatives is to utilize the existing NECAP results to evaluate current programming. This process will act as a springboard to initiate areas of instructional upgrading and change. It is important to align the current curriculum structure with the state standards in each content area. This process will encourage stronger academic standards and increase student instructional rigor. Some of these activities will reflect major changes in the current organizational structure, staffing expectations and realignment, and new programs to better meet student needs. This report is a blueprint of the process now underway.

The goals listed below are a reflection of discussion with the school committee, administration, members of the Winchester teaching staff.

## The Winchester School Improvement Plan and Educational Philosophy Goal \#1 - <br> We have completed the Root Cause Analysis and now are in our third year of using professional learning teams as a model. As a result, our NECAP scores have shown significant improvement. Teacher Collaboration at team

meetings has helped our teachers to be extremely consistent, sharing strategies and keeping up with the expected pacing of our curriculum.

## Action Steps

- We now have the services of Diana Salonen as Curriculum Coordinator who meets with the professional learning teams on a weekly basis.
- The weekly goals that are set with their accompanying assessments will be for all students unless they are participating in the alternative assessment. This will assure that the criteria for meeting the proficient levels will be addressed by all students throughout the school year giving all the opportunity to succeed.
- Diana Salonen, Curriculum Coordinator is now supervising all data requirements. Ms. Salonen has presented all teachers with copies of the state's GLEs and time is spent at weekly meetings comparing student progress to those GLEs, to insure that we are meeting state standards. We send home copies of the assessments to parents, and we also send home a midterm progress report as well as a regular report card. We have two face-to-face parent-teacher conferences each year, but encourage our teachers to be in touch with parents on a regular basis, especially if there are any concerns.


## Goal \#2 - Revising the method of delivering instruction to regular educational students

Rationale: The problem is two fold. First will be our ability to work with staff for greater instructional accountability. As a staff we will need to better interpret and analyze student NECAP results and how it can be utilized to improve instructional performance of each student. Secondly, instructional accountability will need to include restructuring the current methodology for teaching, introduction of new ways of differentiating instruction and willingness to establish learning communities that could flex based on student needs and learning progress.

## Action Steps -

- Review of current test questions and a deeper understanding the NECAP test philosophy. The staff will need to review all itemized test questions and determine if these are skills that are presently being taught or will need to be taught.
- The staff will need to determine if all the standards on the test are matched with our instruction materials.
- Parent involvement for early learning with an emphasis on literacy in the home to complement what is happening in the schools should be a priority.

Goal \#3 -Continue revising the method of delivering special education services to our students and revisiting our current out of district private and public special education programming
Rationale: Our test scores in special education last year made the biggest improvement of all our categories. This is a direct result of the work that has been done collaboratively with our professional learning teams. This is on going and our scores should continue to show improvements over the entire student body.

- The continued need to set higher expectations that even those students who demonstrate some learning disabilities could de well on the test.

Goal \# 4-Organizational and the need for additional management staff to assess program progress, staff rigor and implementation of new programs to raise the current instructional levels
Rationale - We need to expand the current structure as to provide greater assistance to the principals at both levels but with the goal that we are viewing the curriculum on a K-8 basis and not as isolated development at each level. Again the administration needs to explore the following organizational changes and curriculum development structure in order to facilitate the significant changes that need to occur if we are to move forward instructionally as a district. Furthermore, we will need to work closely with Keene High School to better understand the academic and social expectations as student's transition from Winchester to Keene High School.

## Plan of Action:

- The need to develop a school K-8 curriculum in order to assist in the following:

1. monitoring of content instruction in classrooms
2. implementation of related professional development activities
3. review and analysis of NECAP or other student assessment information
4. review of curriculum materials and it relationship to the standards incorporated into the NECAP testing
5. review of the current test items and student understanding of the NECAP questions
6. implementation of teaching strategies and pedagogy that will assist in the improvement and quality of the teaching/learning cycle
7. the monitoring of our DINI (District in Need of Improvement) plan
8. coordination of district grants that facilitate staff development, school improvement activities and enhance direct instructional services to students

- the continued support for the Fast Forward reading program
- exploration of other instructional strategies that would maximize student instruction with the school day, after school and the development of a summer program to assist students who are not meeting their potential as learners
- The continued purchasing of computers to assist staff in implementing an electronic report card and parent portal so they may on a daily basis review student progress and homework or other class information. The Technology Committee is working on an updated Technology Plan that will be submitted to the Winchester School Board later this year.


## Closing Statement

The Winchester Schools are immersed in an improvement plan to provide greater instruction options and stronger programming for students. In addition, a large portion of the students attending Keene High School and data provided by them as to student progress, level of program participation and demographic information on student discipline, attendance and involvement in extra curricula activities acts as an important barometer for the Winchester staff. The Winchester School Improvement Plan and the Keene High School Data Report are major documents that are driving the staff to aggressively alter instruction in order to meet the needs of Winchester Students as they transition to Keene High School.

We cannot as professional educators move forward without the community's understanding of the Winchester Schools philosophy. The Winchester School will need your continued financial support to meet current state changes to regular education initiatives, to continue to build higher standards and for schools to be in compliance with current special education laws and programming for all of our learners.

Respectfully submitted,

## David A. Crisafulli,

Dr. C.
Assistant Superintendent

## WINCHESTER SCHOOL PRINCIPAL'S ANNUAL REPORT 2009-2010

It is my pleasure to present my first annual report for the Winchester School. I have been nothing less than impressed with the talented staff and community members and their willingness to improve education in Winchester. I appreciate all the support from individuals with whom I met and were willing to spend time with me. I must especially acknowledge Mrs. Pam Bigelow, who has been a wealth of information and guidance as we identify areas of need. She unquestionably the quintessential Assistant Principal, and has been absolutely a major factor in the progress the school has made this year.

During the summer Mrs. Bigelow and I met with several of the academic teams and individual staff members to discuss expectations, scheduling and potential changes. I was pleased to meet with a sizeable percentage of the staff within the first month. The purpose of the meetings was twofold: to make an acquaintance, and to establish priorities.

One of the main focuses of the school year needed to be on academic expectations. Through increased rigor and improved classroom behavior, our goal was to aptly prepare all students for their upcoming grade levels. To begin, we addressed scheduling.

- We changed the Kindergarten screening activities to July $30^{\text {th }}$ and $31^{\text {st }}$. This change permitted Kindergarten students to begin their first day of school a week earlier than last year.
- Seventh and eighth grade classes are now taught in one-hour fiveminute blocks of uninterrupted time, and their year will be divided into quarters rather than trimesters to provide more official reporting periods.
- In an attempt to increase instructional time, lunch periods were reduced from 35 to 30 minutes. My experience and data from around the state indicates that 20 minutes to eat lunch with a 10 minute recess is an adequate lunch time, and five extra minutes per day to continue a lesson can have a positive impact over the course of the year.

We then moved on to student discipline.

- We created a behavioral matrix which determines consistent consequences for specific behavior infractions. The matrix was distributed to all students, parents and staff members.
- The Gold Card (grades 6-8) and the Silver Certificate (grades 3-5) was created and implemented. The program is to acknowledge and
reinforce positive behaviors. Specially created reinforcers, such as an extra recess or treat, is available to all students who maintain their gold card and silver certificates. The only way a student can lose the card or certificate is to be written up for a behavior infraction. Through a new behavioral infraction form to record data entered into our PowerSchool system, we have seen a measurable decline in behavior problems from the beginning of the school year.

In any successful organization, communication invariably plays a vital role. I wanted to ensure all parents staff members and students were aptly and consistently informed about all activities and expectations that were to occur at the Winchester school.

- Principal's weekly newsletter to each staff and family to provide an update of school-wide activities.
- "Fortnight of Information" (a calendar of events) and "Same Page" (a reminder/reinforcement of expectations) are two vehicles used to maintain effective staff communication.
- Pledge of Allegiance over the intercom to unite the entire school each morning and create a common time to share information to students.
- Reaching out to the community by visitation to Women's club, Kiwanis, Thayer High School reunion and various town's members; as well as establish positive relationship with the police and fire departments.
- Principal's Coffee Hours are conducted the third Wednesday of each month at both 10:00 a.m. and 6:00 p.m. in the school's library.

High expectations

- Saphire and King's "Good Seeds Grow in Strong Cultures" is the model used for changing and creating an atmosphere of pedagogical excellence.
- Curriculum Coordinator has been hired to assist administration in ensuring the curriculum areas of need are being addressed by teachers, and that teachers are sharing ideas in a manner consistent with Schmoker's Results Now book.
- Related, weekly grade level meetings to analyze what is being taught and the success of the teaching through data analysis.
- The NECAP testing was completed at the same time on a school-wide basis. Rather than altering schedules and attempting to keep each
grade level separate from others who may be testing at a certain time, it was "all hands on deck" as we worked together to focus on improving our test scores. We used staff meetings before the NECAP's to share test-taking strategies with each other.
- Ongoing classroom observations of all teaching staff with a priority of observing staff members who have been teaching less than three years.

Our first "Keeping Winchester Warm" campaign was more successful than we anticipated. We have collected more than 100 jackets and gave away more than seventy to folks who needed one.
In conclusion, I would like to thank all the parents who are supporting their children's education. I am confident the Winchester School can be ranked as the number one school in New Hampshire, as long as the parents and community members become and remain involved in the education of Winchester's future.

Respectfully submitted,
James Lewís

Principal


## Winchester School District <br> Special Education Report <br> 2009-2010

This school year the Winchester School community has been involved in several initiatives designed to strengthen practices for improving achievement and learning for students with educational disabilities.

The creation of a new schnol-based program for primary level students with behavioral challenges earned the New Hampshire Department of Education approval in late August. The program, called FOCUS (Finding Opportunities for Connecting and Understanding Students -- currently serving five students was fully staffed for the beginning of the school year. The FOCUS program has consultative assistance from a SERESC behavior specialist, Eric Mann. Staff will engage in monthly meetings with the other SAU programs serving emotionally handicapped children for support and sharing of best practices for this population of students.

In July and August of 2009, Donald LaClair, Special Education Coordinator for the Winchester Elementary School participated in Train the Trainer, a 6day series on managing the special education process and supporting building level special education staff. The participants were given a comprehensive set of tools as well as an accompanying manual to bring back to their schools to implement. Four additional sessions are scheduled during the 2009-2010 school year with Carol Kosnitsky, our Train the Trainer leader. The goal of this training series is to strengthen the special education process, and provide Individual Education Plans that better align student achievement and participation of special needs students in the general educational curriculum.

Each year the Federal Government provides funding support for students with disabilities based on a one day child count of students in each district. The count is taken each December $1^{\text {st }}$ and monies generated from this source help pay for related services, specialized materials and personnel. It is therefore critical to maintain up to date compliance on each identified student to receive the maximum allowable amount for the next school year. This year I am very pleased to announce that the Special Education staff at Winchester Elementary School achieved $100 \%$ compliance for the December $1^{\text {st }}$ count earning the district the maximum funds allowed for the IDEA grant.

I am delighted to announce that we have once again returned to full staffing in the area of Related Services. Joining our current staff which includes William Slammon, Lauri Olson-Porter, Michelle Bemis, Janet Russell and Heidi Benson is Kathryn Haeberle, Speech and Language Pathologist. Ms. Haeberle,
a former SAU employee, is certified with the American Speech and Hearing Association and comes to us with a wealth of experience and skills. She will share her time between Winchester and Hinsdale school districts. Between Ms. Russell and Ms. Haeberle their varied skills with testing and treatment will provide added dimension to servicing those children with more intense speech needs.

In this coming year we pledge to continue to review and revise our educational practices to deliver the most economically sound provision of services. We will do this while upholding high educational standards without sacrificing our obligations to provide a Free and Appropriate Public Education to our special needs students.

Respectfully submitted,

## Judith E. Bischoff, M.Ed.

Director of Student Services
School Administrative Unit \# 38



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| transportation |  |  |  |  |  |  |  | 000 | 0.00 |
| Elementary | 21 17. |  |  |  | 183,040,30 |  |  |  | 183,040,38 |
| Medalie/Junior High | 21.18. |  |  |  |  |  |  |  |  |
| High | 2419 |  |  |  | 84,29354 |  |  |  | 94,293,54 |
|  | $2{ }^{21}$ |  | 0.00 | 000 | 2731393 | 0.00 | 800 | 0.00 | 27333393 |
| TOTAL (Lunem 4, 4, 12,16.20) | 21.21 |  | 742,787.94 | 166.978 .65 | 2,552,774.05 | 3,230.16. | 0.00 | 0.00 | 3,465.765 30 |
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| Elomentury | 21.22 |  | 2,119,210 52 | 329,480 38 | 39,236.01 | 000 | $183,040.39$. | 2,870,947,32 |  |
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| ¢оtal | 2125 |  | $2.742,25843$ | 386,72494 | 59,448.50] | 0.00 | 27, 333.93 | 3,485,765.80 |  |

## WINCHESTER SCHOOL DISTRICT DELIBERATIVE SESSION WINCHESTER SCHOOL GYM <br> FEBRUARY 5, 2009

Board Members Present: Colleen Duquette, Wendy Hildreth, Brian Moser, Gary O'Neal
Administration Present: David Crisafulli, Tom O’Connor, David Funkhouser, Pam Bigelow
School Board Attorney: Matthew Upton
Moderator Henry Parkhurst called the meeting to order at 7:05 pm.
Board Members, Administration and Town Officials were introduced.
H. Parkhurst read the introductory paragraph of the Warrant.

## Kevan Whippie MOVED to approve the Warrant as printed; SECONDED by: G. Ruth; <br> Colleen Duquette MOVED to amend Article One to read \$10,288,109; SECONDED by: G. O'Neal

T. Sepe asked why a new number?
C. Duquette explained that the Winchester School Board developed a budget to meet the needs of the Winchester students while also keeping in mind the fiscal responsibility. The School Board developed a budget they felt was responsible to both the students and taxpayers. The Board is asking for $\$ 240,000$ more than the recommendation by the Budget Committee. C. Duquette explained the budget process by Administration, the Board and the Budget Committee. The original budget number was cut by $\$ 114,000$ by the Budget Committee. A sheet showing various levels of reduction based on the budget figures and prior years' history was distributed. State Aid has been increased this year. The majority of increases are Contractual, Special Ed and Teacher Retirement. Gus Ruth advised he is concerned about any $11^{\text {th }}$ hour spending, but advised C. Duquette addressed that the Board doesn't intend to do that. Advised he is for the increase.
G. Ruth Moved the Motion.
H. Parkhurst - Asked G. Ruth if he was moving on the Amendment.
G. Ruth - Yes.
B. Moser spoke to the Amendment. Presently he is supporting the Budget Committee's number. Advised it is tough times; everybody is cinching their belts. Believes the School can do a good job with that amount of money, it will just take a little more work. Believes it can happen and it should happen. He supports the original proposed budget by the Budget Committee. Kevin Whippie asked where the $\$ 240,000$ would specifically be directed. C. Duquette advised we are in a deficit now in Special Education. Not a lot of increases in Regular Education; mostly decreased or level funded already. So
that likely would go toward Special Education.
Kevin Whippie - So at the end of the day we will end up spending that money anyway because Special Education is mandated and we're going to cough it up one way or another?
C. Duquette explained it would be Special Education, but if we have to reduce $\$ 240,000$ the Board has not decided where the money would be cut. The increases right now are basically on the first page of our budget which is Special Education, Keene High Tuition and Out-of-District Private Placements.
Chris Frado - C. Duquette stated that in four out of five years the School Board returned money and gave it back to taxation. Wanted to know during that five year period how many years and how much money was put into that Special Educational Expendable Trust Fund. Feels often times we pass the School budget because we're concerned about the inability to really gage how much Special Education are going to cost. But she thinks that the majority of people in Town would like the opportunity to have a level funded budget and then if the need arises, to hold a special meeting and then appropriate funds at that time. Asked how many years we have put the money in the Special Education fund as well as four out of the five years given money back to taxation, feels all pointing to the fact that there was more than enough money in the School budget in the last five years.
T. O'Connor advised the amounts that were returned to offset taxes from 20032004 up through and including 2008-2009. Reviewed the handout and explained.
T. O'Connor advised in this past year there was not a Warrant Article to put money into the Special Education Trust.
T. O'Connor reviewed prior years' Special Ed Warrant Articles/Activity.

Explained if you look at expenditures for private placement, could easily spend $\$ 50,000$ for one out-of-district placement. That was the reason for the Town originally establishing that Trust as a safety net; as a rainy day fund and it has been used one time in a year when it was necessary to withdraw. Now the balance down to $\$ 50,000$ leaves you a fairly thin cushion.
C. Frado - Wanted to confirm that four out of five times there has been enough money remaining at the end of the School year to return money back to taxation as well as in the last five years there has been two years definitely, probably a third, where there was $\$ 50,000$ remaining at the end of the School year to put into the Special Education Trust Fund. Advised that says to her that we do not need to add additional money back into the School budget. She asked if that summary was correct.
C. Duquette - Believe you are correct. Advised she doesn't have that information with her. However, we are in a very high deficit in our Special Ed account of $\$ 450,000$ to $\$ 500,000$.
C. Frado advised she supports the recommended amount by the Budget

Committee for the School budget.
C. Thompson advised he is a former member of the Budget Committee and the School Board. Explained it is a huge process to set the budget, which started months ago. Advised the $\$ 288,000$ was a derived figure after volumes of paper and meetings between the School Board and the Budget Committee. Thinks what we are discussing is a last minute cut after months of work. Explained the budget process. Would caution people in this room to take a last minute vote, taken at a public hearing that was very sparsely attended, to heart. Feels the figure originally agreed on by the Budget Committee and the School Board was an educated figure that we should take stock in, made by good people, doing good work. Would rally people to support the $\$ 288,000$, only because the diligence of this Board now and in years' past has been to return funding to the taxpayers. Have been good at it and good now. There are a lot of checks and balances. He would ask that everyone take it to heart and vote for this Amendment and support Article One as amended and let the people that we hired do their job.
Bob Davis advised he is a Budget Committee member. Explained how the Budget Committee came to the $\$ 10,048,107$ figure was the fact that the State Education Fund was going to give us an additional $\$ 529,445$ over what we normally get in State Aid. So they decided to take some of this money and hold on to it rather than have the School keep it and maybe pay us back later. It wasn't just to cut some of their programs. It was to keep the money until the State Aid comes in this year.
Bill McGrath asked if the amount put in the Warrant Article for Special Ed fund, is that normally $\$ 50,000$.
C. Duquette - Yes, it normally has been $\$ 50,000$.

Bill McGrath - This year it is $\$ 150,000$. Mr. Davis advised will be receiving a half million more that what we got from the State last year, is that correct?
C. Duquette - Yes.
B. McGrath advised based on what he has heard, would support the Budget Committee's recommendation. Has gone over the numbers and thinks not just in Winchester, but in some other towns, there is some fat. Doesn't feel the number given by the Budget Committee will really have much of an impact on the overall education of our children.
G. O'Neal - All money we're talking about is for Special Ed. Money from the State Aid is Special Ed. Our district like many districts, struggles to pay for Special Education and the money that we are trying to keep in our budget is for Special Ed. Over the past several years we have had a fund to take money in and expense money for Special Education. Money from the State is about Special Ed $100 \%$. It will come out of our budget later on if we cut the budget from the amount that the School Board and the Budget Committee originally agreed upon. It is not fat.
T. Croteau - In the last five years the average return from the School budget to
reduce taxes was $\$ 263,000$ and that is after putting $\$ 50,000$ in the Special Education fund. The 2007/2008 School budget was $\$ 9,750,000$; that's what was spent. The statewide grant, which is the extra $\$ 529,000$ in revenue the School is supposed to receive, is not a guarantee by the State. We inquired from the SAU if that was a number that we could bank on and they said it was not. So if we don't have that extra $\$ 550,000$ from the State that is more money on taxation. Stephanie Tommila - If $\$ 240,000$ is cut, won't that effect Regular Ed?
C. Duquette - If the budget should pass there has been no decision by the School Board, but it would be in Regular Education and across the board. Her hope would be that whatever would be cut would have a minimal amount of impact educationally on the students.
S. Tommila - Asked if it is safe to assume that Regular Ed would be cut as Special Ed costs have been so high and by Federal law we have to cover Special Education costs no matter what they are. So if costs go up, we don't have the money budgeted for that, the cut is going to hit the Regular Ed program and the Regular Ed children?
C. Duquette - It seems pretty likely that is what would happen.
B. Moser wanted to make it very clear that the $\$ 200,000+$ we're talking about is not Special Ed money. We have a bottom line budget; once we get the money we move it where we need to move it. Can't say now if money is cut it would come from Regular Ed. He doesn't want everyone believing that automatically this $\$ 200,000+$ is Special Ed money. That's not how we allot the money. Explained this is a bottom line budget, a decision as to where we would spend it hasn't been made.
C. Duquette - asked T. O Connor to speak to T. Croteau's statement.
T. O. advised the $\$ 529,000$ increase forecast from the State is based on its published report for what they anticipate paying for adequate education aid with a transition fiscal equalization. Explained the reason for the increase this year is the State Department of Education assessed the activities throughout the state at the various School districts and recognized with the valuations in Town and the income levels in Town that more money was needed in order to provide an adequate education. Advised the adequate education aid has never historically, to his knowledge, been short funded by the State, but it is not inconceivable and would concede that the State could make adjustments giving the current economic situation. Explained the process of adjusting the revenues. If there was a reduction in State Aid it would directly affect the amount of dollars to be raised by taxation on whatever budget passes. Any forecasts at this time are with considering that revenue coming in. If it doesn't come in it goes out the window and there would be a revision in the tax rate setting process. He explained the process that the State goes through to establish those revenues is long and rigorous. Feels it would be very difficult from a political standpoint for the State to turn around and say this is what you
need for adequate education, but we are taking money away from you. Keith Whippie - Money is potentially available to be applied to Special Ed. It's not accounted for in the bottom line of the proposal?
C. Duquette advised the additional money we're asking for would go across the budget; Special Education, Regular Education, whatever areas are needed. Asked Dr. Crisafulli to speak to it.
Dr. Crisafulli gave perspective as to what everyone has tried to do here. Advised the School Board has been very conscientious in returning money to the Town when there is a surplus because they know there are hard times. On the other hand have responsibilities and obligations not only to the children, but the State statute. Explained in deliberation the original budget increase was $\$ 354,000$ after that the Budget Committee went to $\$ 240,000$. Using less than the $\$ 529,000$ in years past, wants to commend the community, stepped forward and provided the necessary funds. This was a chance for the School committee to give it back. The first page of the budget, out of 10 pages is the entire budget. We have close to a $\$ 450,000 / \$ 500,000$ deficit in Special Ed; last year we had $\$ 150,000$ surplus. Explained will be monitoring that. Don't know tuition rate until August; this year every one of those rates was $25 \%$ higher. Having a contingency makes sense. Explained decrease of 20 students in Keene gave us about $\$ 200,000$ plus in tuitions. That's with spending almost $\$ 450,000$ in Sped and we're only asking for $\$ 240,000$; we're not even balancing that off. Reviewed increases and budget process. The key now is how we build surplus up in the Sped account. $\$ 150,000$ is not a lot of money; it's three tuitions; it may even be one tuition; explained. Wants everyone to understand that the money the State gives us is for total education; just seems that the thrust of it goes toward Special Ed. Don't want to label it Special Education. Thinks we all have a responsibility, want to try to do that the most diligent way.
D. Crisafulli explained plans for Special Ed program in Winchester. Explained an increase of $\$ 240,000$, which is really only in the first seven pages of the budget. Commended the Board and Budget Committee. No one is trying not to be sensitive toward needs of this community. Every time we take away from this, School is dealing with families in distress. Dedicated staff working with those kids; every day there are issues; need to be sensitive.
B. Moser feels it is inappropriate for D. Crisafulli to give his opinion.

Jim Tetreault asked if we increase the budget how much are we adding to the tax rate.
T. O'Connor explained not an increase; rather we're discussing a cut from the School Board's recommendation. The number on the warrant $\$ 10,048,107$ is a $\$ 240,000$ cut from the $\$ 10,288,109$ that was agreed to by the School Board's work with the Budget Committee. That $\$ 240,000$ represents approx. 80 on the tax rate. Explained reason we're saying it is a cut and not an increase is because on $\$ 10,288,000$ would expect the tax rate to decrease by $\$ 1.00$. If you
vote on the Budget Committee's recommendation of $\$ 10,048,107$, you may see a tax rate decrease of $\$ 1.80$. Advised we're going to see a cut in the tax rate; the question is how much.
Chris Thompson - If there is any chance of instability from State funded increases shouldn't be discussing this. If this money doesn't come in, we're going to be in a real spot. Also, he remembers a time when we didn't have Art, Music, etc. or kids going to Keene High School. Feels need to maintain the budget that had been agreed upon prior. Strongly recommend we move the amended number forward.
T. Sepe MOVED the question.

## Amendment to Article One by Standing Vote: 44-18; MOTION PASSED. Gary O'Neal MOVED not to reconsider the Motion; SECONDED by: Kevan Whippie; Matt Upton gave legal opinion.

Kevin Whippie suggested a Motion to amend typographical errors in Article Three.
Matt Upton believes the School Board has the authority to correct typographical errors. No action is needed.
T. Sepe asked H. Parkhurst to ask the Attorney if we need a vote to approve the entire Warrant as the motion was already made and seconded.
M. Upton advised the first motion that came out was a motion to approve the entire Warrant as presented. Then there was a motion to amend Article One to $\$ 10,288,109$. That passed, so still your main motion is for the entire Warrant. Standing vote was done on motion to amend. Now have the amended total Warrant on the floor for consideration.
H. Parkhurst - You may vote down the motion or you may accept the motion.
H. Parkhurst advised Article One has been amended; therefore the Warrant has been amended.
C. Thompson asked if Article Five is one that is not enforceable and is it amendable.
M. Upton - Yes, it is amendable. The harder question is, whether it's enforceable. The problem is the district has entered into contractual obligations with Keene that really don't allow for us to take out one class at a time. The Article does say with the approval of Keene; which again is something that is unknown at this time. In order to reopen the School would have to developing programming approved by the State of NH. To do in three months would be next to impossible and have no funding. Explained it is easier to cut one class at a time as we did when we went to Keene. It is much more difficult to bring back one class at a time.

## John Frado MOVED to Amend Article Three to reduce $\$ 150,000$ to $\$ 50,000$; SECONDED by: Chris Frado;

J. Frado explained he is making the motion because he feels we're talking about putting money in the bank and taking it away from taxpayers which may or may not be necessary. Feels could hold a special meeting. No one will vote
against Special Ed money, if it's necessary. Asked if we have ever voted against Special Ed funding ever?
B. Moser advised the Town has never had a Special election because we were short Special Ed money. There was a year we voted down the $\$ 50,000$ to go into that account. But there was never a year that the Town needed Special Ed money and voters said no.
G. O'Neal - Current budget now for this year has a deficit of $\$ 150,000$ in

Special Ed. Money we're looking for, for that account would bring it to zero.
M. Upton - Technically you wouldn't have a special district meeting to fund Special Ed. Special Ed is a requirement that you have to fund by Federal law. If you have expenditures that would exceed what you have in the budget you would have to make cuts to cover it. If you have a special district meeting, you would do it to recover funds that were taken from other programming. You would have to get the approval of the Superior Court to do that or a supplemental appropriation at your next annual district meeting.
T. Croteau asked where the deficit is in Special Ed and why.
C. Duquette - Have had students move in on an IEP who require special programming.
J. Bischoff spoke to Special Ed. Advised there are a lot of Court ordered kids; explained have to join with the Court and we have to pay costs. A lot of people moved in the area because it's cheaper housing. Fluctuates; not anticipated. Explained that is what she deals with on a daily basis. Very frequently kids who have moved are over at the High School and they need Special Ed. Feels it would be very prudent to have extra money in reserve. She knows what's going on doesn't like what she's seeing. Would not want to meet again and see a deficit in appropriation. Advised she is a 30 year resident and School official
Roberta Fraser asked is the deficit approximately $\$ 450,000$ ?
C. Duquette advised $\$ 456,708$; primarily in Special Ed public and private tuition.
R. Fraser - Are you warning that Regular Ed might be cut? What now is the School Board doing right now regarding cuts?
Dr. Crisafulli explained Keene tuition has given us approximately $\$ 200,000$ increase; don't have definite number yet. Last year we were able to get some additional funds from the State, but we don't know some of those funds until Spring time and could be a reimbursement back to Special Ed. Need to look at heating costs, electrical costs, etc. It's too early to balance it all out.
Hopefully we won't be in a deficit and won't have to use that $\$ 50,000$,
R. Fraser - Right now we have a deficit and there are no plans to cut Regular Education?
Dr. Crisafulli advised he would freeze the budget and recommend that to the Committee. Might happen in Special Ed; may have to look at some of the extra services that we have been providing.
R. Fraser finds it very hard to believe that we can't do without the $\$ 240,000$.
C. Duquette - Every month the Board gets a list of out-of -district placements and public tuitions closely monitoring it. We do have some money in our Keene High tuition account so out of $\$ 456,000$ that she mentioned, looking at about $\$ 250,000$ somewhere in the budget between now and June 30.
R. Fraser advised would be easier for her to handle the increase from what the Budget Committee said where we have a deficit in Special Ed right now and we had to cut some programs. Would feel worse by cutting the budget for next year because doesn't want to see Regular Ed lose anything either because it has to come to Special Ed. Feels every year seem to somehow come up with the money and return it to the Town.
J. Frado - As the motion was made by C. Duquette, the $10,288,109$ is adequate to run the School; that is what is being said?
C. Duquette - We believe we can maintain the programs that we have.
J. Frado - The money talking about in Article Three is a rainy day fund. We're recommending that you take $\$ 100,000$ out of your proposal and keep $\$ 50,000$ in there. It is like the Capital Reserve Fund; don't need to be putting that much into it.
H. Parkhurst reminded the voters that the Article does not require any additional funds to go to taxation.
C. Thompson - This money is going to Special Ed Reserve Fund; is not at the discretion of the School Board. Voting up to $\$ 150,000$ means if they have a surplus of $\$ 40,000$ they can allot up to what they have available. Can't arbitrarily move money into this account. It has to be done with this Warrant Article. J. Frado said no one will vote against Special Education money when necessary. We have the need and if there is money available they can put it in. Feels this is good common sense budgeting..
M. Upton - The up to language specifies that whatever is left in the unreserved fund balance at the end of the year, if in fact there is only $\$ 40,000$, then that is what will go in the account. If there is $\$ 200,000$ left, only $\$ 150,000$ will go in. B. Moser - The law says if we vote on this and there is a surplus we must put it in there, we cannot make the decision to give it back it must go in there.
M. Upton - Absolutely.
G. O'Neal advised $\$ 150,000$ is the figure the School Board and Budget Committee agreed upon in their sessions together.
C. Frado - The Amendment goes to the very core of talking about surplus, cushion, etc. Already there is more money now for the School budget than we started the evening off with. Now we're talking about the Special Education Expendable Trust Fund which is in essence a Capital Reserve Fund for Special Education. Traditionally have been putting in, in the neighborhood of $\$ 50,000$ each year. Now have just given the School additional money and increased that operating budget. Now we're going to automatically increase that Capital Reserve three years worth what we had done in the past. The Budget

Committee might have agreed to it, but that was the same Budget Committee that took $\$ 280,000$ out of the operating budget.
S. Tommilla - If we don't approve Article Three does that mean the School Board can't put any money in there?
C. Duquette - Yes.

Harvey Sieran - When the Budget Committee votes for Selectmen issues they do take a vote and it is written down as to the vote presented. Wishes they would do that for the School. Advised relative to Article Three, the whole Budget Committee has not voted in entirety for this Article.
C. Duquette MOVED the question.

## Vote on Amendment to Article Three by Standing Vote: MOTION FAILED.

Chris Thompson Moved to amend Article Five to read are you in favor of honoring Thayer High School's many years of contribution to the Winchester Community; SECONDED by: a Gentlemen in the second row;
T. Sepe feels the Amendment changes the intent of the original petitioners Article.
H. Parkhurst asked the author of the petition how he feels.
J. Marsh advised he did put the Article in as a petition warrant article. Agrees with T. Sepe that it is changing the complete intent of the Article.
G. Ruth believes intent has nothing to do with it; subject is Thayer High School.
M. Upton - Case in 2008 that involved an Amendment to a Warrant Article to change wording only to "to see". The Amendment was to eliminate everything after the two words. The Supreme Court said that was an appropriate Amendment. If that wasn't deemed to be a change of purpose he didn't know how this would be; explained. From the balance of probability, he thinks it is a fair Amendment.
H. Parkhurst asked C. Thompson if the Amendment was being added to or instead of.
C. Thompson explained instead of.
J. Marsh - You're saying eliminating the whole Article and replacing it with another one. So taking the petitioned Warrant Article that a minimum of 25 registered voters believed in just to get it on the Deliberative Session and eliminating it.
M. Upton reminded them of the case where a Warrant Article was amended down to two words "to see", that in effect negates the entire article and the Supreme Court felt that was appropriate for this meeting to do.
H. Parkhurst - Yes, advised the voters voted for an SB2 Town. You have given people the right to come here to discuss, debate, deliberate, to alter. This is exactly what we're doing. This is the authority that is given by this group here, by Senate Bill 2.
Christine Carl - Article Five has there been a Committee put together to
determine if this can be done? Asked when the contract is up with Keene?
C. Duquette advised there has been no formal committee that has been formed. In year two of a five year contract.
C. Carl asked would anyone be interested in forming a Committee to see if once the contract is up or negotiating with Keene to reduce the contract? H. Parkhurst - would almost need to see a vote to see whether you want to do it.
Keith Whippie - May we consider the Amendment and then dispose of it?
H. Parkhurst - Yes, if no one else has their hand up.
B. McGrath - Understanding the difference between Petition Articles and other Articles is that petitioned articles cannot be amended.
M. Upton advised only Zoning Articles and Articles whose form is described by law cannot be amended.
B. McGrath feels it limits your freedom. Taking his intent and completely throwing it out the window. Feels that is not right.
H. Parkhurst - This is the mechanics of an SB2 Town.

Feels meeting was well advertised in the paper; about 56-59 people are here tonight.
Mrs. Johnson advised 2,905 voters in Town.
H. Parkhurst 2,905 people have the opportunity to be here this evening. That is what a deliberative session is for. To deliberate and then to deliver to the School Board a mandate for the ballot and then cast your vote on voting day. That is SB2.
Keith Whippie called the question.
Vote on Amendment to Article Five by Standing Vote: MOTION FAILED.
B. Moser Moved original question.

Kevin Whippie MOVED to Amend Article Five to read: Are you in favor of re-opening Thayer High School starting in the 2010-2011 School year...; SECONDED by: Harvey Sieran; J. Marsh accepted the Friendly Amendment.

Kevin Whippie advised quite a few logistical things, planning and approvals from the Dept of Education. If this Article is worth considering it is worth doing it right. If this is passed in March would then have time to form a committee, begin negotiations with KHS, begin to do some of the ground work that would need to be done and go about this in the proper fashion.
M. Upton - One other point is the contract with Keene, which would cause you to breach the contract if this amended Article passes. What might happen is you might end up running a high School plus paying whatever the impact would be to Keene for failing to send the students to Keene. Wouldn't make your Amendment illegal, it might just have different consequences than you
intended.
G. Ruth - Moving a high School back here, wouldn't there be a cost? Can we obligate the Town in the future for the cost in future years?
G. O'Neal - The School Board understands the situation in Keene is not perfect, but the situation is better than it was initially when the students were in Winchester. Feels it would make sense for Mr. Marsh and the people, who support the Article to be on the agenda for Board discussion, M. Upton - Explained with this Article there is no funding source. Before you could really bring this forward, you would need an appropriation to cover the cost of construction, building your programs and moving back to the School which would probably require some additional renovations on the second floor. There are a lot of other issues. Doesn't think it really would be binding because it would require an appropriation before you could actually undertake it.
H. Sieran - Advised it says in favor of it. Doesn't believe it says is mandatory. This would just give an indication that we would like to explore it.
M. Upton - Excellent point. When you use the language are you in favor, you look at the rest of the Warrant which is to see if the Town will vote. This is more what do you think of this issue? Feels Harvey Sieran's point is well taken. From a legal standpoint there would be a number of steps that would have to be made before you could really enforce this.
H. Sieran - Trying to clarify in his mind and the citizens mind that this is just an indication we're all concerned here and all committed. This is just an indication of where the citizens may wish to go.
Alisha Jackson asked the School Board to tell where in the contract it says that this is only a five year contract.
W. Hildreth advised Page 2, Paragraph 3, Attendance, Commencement and Minimum Term states of Winchester pupils in the Keene School System pursuant to this agreement shall commence at the beginning of the School year July 2008/2009 and shall continue for a minimum of four School years...
Alisha Jackson asked is it a four year contract and not a five year contract?
M. Upton explained reference to four years is in addition to 2008-09 School year.
Alisha Jackson questioned in paragraph four it mentions that the contract terminates at the end of the $20^{\text {th }}$ School year; in order to break the contract you need to have a three year notification prior to break the contract; is that correct?
M. Upton advised that is correct.

Alisha Jackson so the contract can continue for 20 years unless three years prior to ending that contract, send written notification.
M. Upton - That is correct.

Laura Aivaliotis asked about the line "This will only go in effect if Keene High School is in agreement". Explained she feels that sentence is false. Not sure if
an Amendment is appropriate to get rid of that sentence. As Harvey said this is only advisory. G. O'Neal mentioned getting together to discuss it at the next Board meeting but she feels that is jumping the gun unless it is after the March vote, which she believes it is not. Advised she was one of the go getters for Keene. Doesn't agree with the Article, especially the last sentence because it is really false and it is advisory. Doesn't know if they want an Amendment to get that line out of there or if she can.
H. Parkhurst advised it is up to the people.
L. Aivaliotis advised she will write it out, but would like to make an amendment to omit that last line.
H. Parkhurst advised there is an Amendment on the floor need to do that first.
L. Aivaliotis advised she would make the Amendment after the current Amendment is voted on.
Mr. Harvey - As the Attorney stated, if this was received in Concord they would throw this out immediately. The DRA would not recognize this Article as there is no figure attached to it. Thinks K. Whippie's Amendment is a good idea. But feels could put one word in this whole unit, if you are in favor of exploring the reopening of Thayer High School, and delete the years.
H. Parkhurst asked Mr. Whippie if he would want to insert that in his Amendment.
K. Whippie amended original Amendment to read "Are you in favor of exploring the reopening of Thayer High School?" H. Sieran, who Seconded the original Amendment, agreed to the change
J. Marsh spoke to the wording of Article and contract. Mrs. Aivaliotis asked about the last line, that it didn't make sense because it was only if Keene agreed to it. He explained if voted on by simple majority of Town voters, second party of the contract would be the Keene School District that's why that wording was in. As far as the contract itself, it could be 100 years, but read Article 13 of the Contract which read in part that no modifications or additions to this contract should be written or enforceable unless in writing and signed by both parties by their authorized representative. He asked Attorney Upton to clarify.
M. Upton - If both districts wanted to terminate this agreement, they could conceivably do it. Explained only issue would be if the Keene School District had capital investments that were required to facilitate the Winchester students, there would be a possibility that the Keene School District could recover those funds. Advised the answer to his question is precisely, yes.
Kevin Whippie asked to have counsel explain how three years notice would work exactly.
M. Upton explained any agreement or contract that exists, with minor
exceptions, can generally be changed if both parties are in agreement.
Explained further.
Bill McGrath explained one reason he came to the meeting was because of

Article Five. Advised he toured Keene High School several years ago. He was amazed at the opportunities that Winchester students have at Keene High School that they would never have in Winchester. Feels it would be a detriment to students if we didn't send the students there. He encouraged the public to tour the facility.
Karen Collins advised she was originally intimidated by a larger School, but now has seen adjustments the kids have gone through; feels to pull them out would be detrimental. Explained there are opportunities in Keene that are not available in Winchester. Recommends keeping kids in Keene and allowing up-and-coming students to attend and get greater opportunities.
Kevan Whippie wanted to address the difference between opportunities taken advantage of. Feels opportunities our kids actually see from there are pretty limited. Feels extra curricular is important, but feels need to focus on core curriculum. Feels our students are not getting chances to take honor classes because there not in that track. School is very overcrowded. There is not the level of responsiveness that kids deserve. Explained could build programs here. Feels it is not the kind of response we get when we're 197 kids out of 1800.
C. Thompson - Point of order. Advised, way off topic.
K. Whippie - Feels worth exploring; not bound by anything on this particular Warrant Article, but feels should be an indication to the School Board now that we should be looking at this and seeing if it is a real possibility.
The question was moved.

## Vote on Amendment to Article Five by Standing Vote: 42-4, MOTION PASSED.

B. Moser MOVED the original Motion to accept the entire Warrant, by Standing Vote: MOTION PASSED - The Warrant will go to the printers as amended.
C. Duquette MOVED to restrict reconsideration of all Articles;
SECONDED by: B. Moser, MOTION PASSED.

Respectfully submitted,
Peggy Higgins
Peggy Higgins


# STATE OF NEW HAMPSHIRE WINCHESTER SCHOOL DISTRICT WARRANT FOR MARCH 10, 2009 

## To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Winchester Elementary School Gym at 7:00 PM on THURSDAY, February $5^{\text {th }}, \mathbf{2 0 0 9}$, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March $10^{\text {th }}, 2009$ with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

FOR SCHOOL
BOARD MEMBERS 3 YEAR TERM VOTE FOR TWO
Colleen Duquette $320^{*}$ Jennifer (Gomarlo) Gile 483*

Denise V Murphy II 267 Kristine Carle 148

* declared elected

Yes: 648 No: 160
_ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ 10,288,109$ Should this article be defeated, the default operating budget shall be $\$ 10,475,158$, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Note: this operating budget warrant article does not include appropriations contained in ANY other warrant articles.)

Yes: 406 No: 393
ARTICLE THREE: Shall the voters of Winchester School District adopt a school administrative unit [SAU38] budget of $\$ 1,816,479$ for the forthcoming fiscal year in which $\$ 258,279$ is assigned to the school budget of this [Winchester\} school District? This year's adjusted budget of $\$ 1,776,609$ with 252,610 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voting in this School Administrative Unit. The operating budget for the SAU includes operating expenses for four school districts.

ARTICLE FOUR: Shall the Winchester School District vote to raise and appropriate "up to" $\$ 150,000$ to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, unreserved fund balance available for transfer on July 1? [NOTE: This article will not require any additional funds to be raised through general taxation] The school board and budget committee recommend this appropriation.

Yes: 735 No: 71
ARTICLE FIVE: Shall the Winchester School District receive the reports of its agents, auditors, committees, and officers?

## Yes: 391 No: 443

ARTICLE SIX: Are you in favor of exploring the re-opening of Thayer High School [By Petition]

## Yes: 596 No: 202

ARTICLE SIX: Shall the District vote to transact any other business as many lawfully come before the meeting


43

## WINCHESTER STATE/FEDERAL/PRIVATE GRANTS FY 2009-2010

The Winchester School District has approved to spend a total of \$794,523.15 due to the efforts of the Assistant Superintendent for Winchester, Principal, and staff who wrote the following grants:

| $21^{\text {st }}$ Century | Project Access | $\$ 152,750.00$ |
| :--- | :--- | :---: |
| Title I | Winchester Title I Program | $240,904.40$ |
| Title II A | Increase Kindergarten | $64,637.90$ |
| ARRA Funds |  |  |
| Title I | Title I Programming | $203,608.28$ |
| IDEA B | Special Education Programming | $124,680.28$ |
| Preschool | Pre School funds | $7,877.57$ |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  | $\$ 794,523.15$ |



DOE 25 for 20008009



## Report of the Winchester Access Program 2009-2010


#### Abstract

"Keeping kids safe, helping families, \& inspiring learning." Throughout the 2008-2009 school year the Winchester ACCESS Program (serving students in grades $K-8$ ) has made major strides towards the fulfillment of this motto. ACCESS (All Children Cared for Educated Supported \& Successful) is comprised of two $21^{\text {st }}$ Century Community Learning Centers in Winchester as well as two in Hinsdale, one in Troy and one in Gilsum, NH. It has been our goal at ACCESS, to not just settle for the status quo in extended learning \& out-ofschool programming but to help set the standard; and in pursuit of this we have accomplished the following:


## Additional Funding

Since the 2008-2009 school year was the fifth year of the NHDOE: 21 CCLC grant, the final year of that round of funding, ACCESS applied for an extension grant \& received not only one of the highest scores on the grant proposal, but an award that ensures ACCESS will continue to provide quality programming with support from the NHDOE for the next 4.5 years.

This is important since the current program fees for programming cover less than $35 \%$ of the total cost of program operations. That means that over $65 \%$ of program support comes from grants, sponsorships, state child care scholarship, as well as other financial \& service donations from generous organizations \& individuals throughout New Hampshire.

## Overall Rating of Proficient

This past year ACCESS was identified by the National Community Education Association as one of two after school programs in the nation worthy of piloting its potential accreditation process known as CIPAS (Continuous Improvement Process for After School). This process assesses programs in several categories covering programming, staff training, community \& family involvement, policy \& advocacy, finance, management \& administration, and research \& evaluation as well as several programming subcategories covering math, language arts/literacy, social studies, science \& technology, youth development \& leadership, arts \& humanities and health \& wellness. With each of the four ratings being: basic; emerging; proficient; exemplary ACCESS achieved proficient in each of the categories \& subcategories.

## Safety

New this year at ACCESS \& in response to our parent feedback \& in partnership with the school day program, parents \& guardians can contact the ACCESS program at sign-out between the hours of 3:00-6:00 pm by dialing 239-4381 ext 270.

In regards to programming \& daily communication, students \& parents continue to be surveyed regularly on participants' needs \& interests while the site coordinator maintains regular communication with the building level administration, faculty and staff to insure the highest level of communication \& coordination. The director \& site coordinator have worked with district staff \& administration to establish a monitoring system that assures each center's practices are aligned with district policies \& procedures.

## Help Families

Based on increased enrollment Winchester ACCESS continued to offer programming before school from 6:30-8:30 am for elementary aged children while both the elementary \& middle school clubs/programs offered extended learning opportunities including home work assistance from 3:00 $-6: 00 \mathrm{pm}$ during the days school was in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and pm snack daily

In an effort to lighten the financial burden for families and develop the sustainability of the program, Winchester ACCESS continues to partner with the NHDOE: 21 CCLC , NHDHHS: Child Development Bureau, and 4-H to provide scholarship opportunities for participants. Thanks to these partnerships many children were able to continue participating in the program.

Regarding the Summer Campership Program, ACCESS continues to offer summer camp to all Winchester \& Ashuelot children at greatly reduced rates (in most cases $90 \%$ less than the actual cost) for children and families ranging from outdoor adventure and science based activities to the humanities and athletics. This is thanks to our 12 partners throughout New England who provide summer camp scholarships.

## Inspire Learning

Clubs \& activities in the program include but are not limited to: homework support, woodworking, "Hometown Heroes", snowshoeing, "Things that go", health \& wellness, teambuilding \& leadership, art, reading, farming, conservation work, biking, service learning, fishing, entrepreneurship, summer enrichment programming, etc...

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Keene State College students, woodworkers, farmers, knitters, Keene High School students, Steve DeMasco's Shaolin Studio instructors and a number of other
professionals who enthusiastically shared their interests, talents, and hobbies with the children of our community. Because of these and our $50+$ partners we were able to offer numerous activities that were coordinated with district goals \& curriculum allowing students to increase their academic, social, and vocational skills.

## Partnerships

Many thanks to the ELMMCC, Grace Christian Fellowship, Kellyiew Farm, Winchester Conservation Commission, Winchester Learning Center, Brantwood Camp, Camp Spofford, Cheshire YMCA, UNH Co-Operative Extension, JCPenney, Wal*Mart, MFS, Big Brothers Big Sisters, Keene State College, Hinsdale Prevention Coalition, Monadnock Voices for Prevention, Senator Molly Kelly, Rep. Bill Butynski, Rep. Jane Johnson, Monadnock \& Hinsdale ACCESS, SAU 38 and the numerous other partners who have provided quality enrichment activities for our children and families.

In our pursuit to strengthen the program ACCESS has remained an active member of Communities and Schools Together (CAST) and the Cheshire County After school Network (CCAN) and have provided a representative to the Regional Coordinating Committee on Substance Abuse.

We at ACCESS are also deeply appreciative and thankful for the support \& leadership that has been provided by Dr. Crisafulli \& the Winchester School administration and we welcome Principal Jim Lewis, who has already shown himself to be a great friend to the children \& families of Winchester. We also welcome Patrice Strifert, ACCESS's new Assistant Director for partnership, training \& development.
"Keeping kids safe, help families, \& inspiring learning." This has been our motto and we look forward to continuing to serve the children, families, and community members of Winchester \& Ashuelot with the highest level of out-of-school programming and extended learning opportunities well into the future
Respectfully Submitted
Jeremy S. Miller, M.Ed.
Director

## SCHOOL FINANCIAL REPORT

## For the Year Ending June 30, 2009

For School District of $\begin{aligned} & \text { W'INCHES } \\ & \text { SAU\# } 38\end{aligned}$

## DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2009



| FOR DRA USE ONLY |
| :--- |
|  |
|  |
|  |

MS. 25
$2008-2009$



| Revenues |  | general | FOOD | service |  | OTHER | gapital | ECTS |  |  |
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| Q. Other Revenue from Local Sources ${ }^{\text {7. Total Locel Non-Tux Revenue Lines 2-8 }}$ | $1700-1990$ | ..........) tie see $\times$ |  |  | .a........ | arem | .......... |  |  |  |
| 7. Total Locel Non-Tux Revenue Lines 2-8 |  | $10 \times 30100$ |  | 4824500 |  |  |  |  |  |  |
| 8. Yotal Local Ravanue Linas 1 \& 7 |  | 4.66954700 |  |  |  | min has on |  | 000 |  | S4 |
| Revenue from State Sources |  | 4.669547 |  | 48.24500 |  | 118443000 |  | 000 |  | 285600 |
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| 10 Statewide Enhanced Education Tax | 3112 |  |  |  | $\ldots$ |  | . .i....... |  | - |  |
| 14 Sharad Kevenue | 3120 | .......... |  |  |  |  |  |  |  |  |
| 12. Other (Spercily) | 3190.3199 | 12000 |  | $\cdots$ |  | - |  |  | ...... |  |
| 13. Total Unrastricted Grants-In-Ald 9-12 |  | 4.14526900 |  | 000 |  | 000 |  |  |  |  |
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| 18 Vocatomas Education | 3230 3241.3249 | 4.6. 50.4 cim | ........... |  | .ano. |  | ........... |  |  |  |
| 19. All Other Restricted Grants-in Ald | $3241-3249$ $3250-3299$ | Sum | ........... |  |  | Tas |  | $4{ }^{4}$ | .......... |  |
| 20. Total Restrieled Grants-In Ald (Lines 14-10) | 3230-3299 | 50170700 |  | 2.45700 |  |  |  | 0 |  |  |
| 21. Grants-in. Aid Through Other Pubicic intermediato, |  | ¢ |  | 2.46700 |  | 000 |  | 000 |  |  |
| 22. Revenue in Llow of Taxas | 3800 |  |  | 1 m |  | 24.10 | .......... |  |  |  |
| 23. Total Revanue from State Sourcen Linen 13, and 20-22 |  | 46.97600 | - 2.46100 |  | 25.42100 |  | - |  | $\ldots$ |  |
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MS. 28
2008.2009

Mes-25
$2009-2009$

Mes $2:$
nosis moser

| AMORTIZATION OF LONG TERM DEBT |  |  |  |  |  |  |  |  |  |  |  |
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[^0]:    John Gomarlo

[^1]:    **INDIVIDUAL. WARRANT ARTICLES**
    "Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated
    
     Ensuing Fiscal Year
    

     $\begin{array}{cc}\text { Appropriations } & \begin{array}{c}\text { Actual } \\ \text { Prior Year As }\end{array} \\ \text { Expenditures }\end{array}$ | Prior Year As | Expenditures |
    | :---: | :---: |
    | Approved by DRA | Prior Year |

    
    Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)
    
    "Individual" warrant articles are not necessarily the same as "special warrant articles". An example of
    cost items for labor agreements, leases or items of a one time nature you wish to address individually.

    |  | PURPOSE OF APPROPRIATIONS |
    | :---: | :---: |
    | ACCT.\# | (RSA $32: 3, \mathrm{~V}$ ) | ( $\Lambda$ ' $\varepsilon: z \varepsilon \forall S$ )

    $\begin{array}{cc}\text { Warr. } & \text { Prior Year As } \\ \text { Art.\# } & \text { Approved by DRA }\end{array}$

    ACCT.\#
    COMMENDED

[^2]:    Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

[^3]:    Remarks

[^4]:    WINCHESTER，NH

[^5]:    MERRIFIELD JR，KENNETH COLBURN，STEPHEN CHOQUET，WARREN COBURN GEORGE H HIJNVヨY IYSヨาヨW 2008007643 2008008072 2008008597 2008008581 20． $2 \cdot 98743$

[^6]:    HOWLAND，JOHN S．

[^7]:    800000

     | 8 |
    | :--- |
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[^8]:    School Board

