

Variabel X3 : Net Profit Margin (NPM)

KODE	RUMUS	2013	2014	2015	2016	2017
AKRA	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{615.626.683}{22.337.928} = 4,05$	$\frac{790.563.128}{22.468.327} = 3,52$	$\frac{1.058.741.020}{19.764.821} = 5,36$	$\frac{1.046.852.086}{15.212.590} = 6,88$	$\frac{1.304.600.520}{18.287.935} = 7,13$
APII	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{241.198.720}{184.161.222} = 1,31$	$\frac{319.567.666}{256.881.565} = 1,24$	$\frac{165.313.927}{20.211.538} = 8,18$	$\frac{158.718.829}{17.021.317} = 9,32$	$\frac{139.219.926}{16.806.594} = 8,28$
CLPI	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{1.911.502}{714.045} = 2,68$	$\frac{4.826.277}{638.582} = 7,56$	$\frac{3.017.605}{473.683} = 6,37$	$\frac{63.303.365}{6.490.707} = 9,75$	$\frac{40.128.767}{5.929.020} = 6,77$
FISH	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{12.037.734}{1.318.716} = 9,13$	$\frac{7.119.808}{1.243.238} = 5,73$	$\frac{10.052.177}{1.006.626} = 9,99$	$\frac{20.716.198}{9.060.288} = 2,29$	$\frac{22.130.513}{9.317.684} = 2,38$
LTLS	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{12.749.100}{5.734.847} = 2,22$	$\frac{20.118.900}{5.888.153} = 3,42$	$\frac{34.032.000}{6.465.959} = 5,26$	$\frac{11.533.700}{6.438.172} = 1,79$	$\frac{18.362.100}{6.596.941} = 2,78$
MICE	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{45.841.190}{5.913.425} = 7,75$	$\frac{42.053.518}{5.283.579} = 7,96$	$\frac{26.291.340}{5.552.155} = 4,74$	$\frac{24.239.568}{6.412.827} = 3,78$	$\frac{66.623.111}{5.701.533} = 11,69$
SDPC	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{10.247.289}{1.310.244} = 7,82$	$\frac{7.318.537.007}{1.437.667.562} = 5,09$	$\frac{11.907.197.455}{1.707.613.430} = 6,97$	$\frac{11.105.831.822}{1.970.114.275} = 5,64$	$\frac{14.180.345.525}{2.110.824.973} = 6,72$
TGKA	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{133.863.947.441}{8.198.125.734} = 16,33$	$\frac{165.209.011.078}{9.463.005.564} = 17,46$	$\frac{196.049.612.474}{9.526.866.332} = 20,58$	$\frac{211.153.019.175}{9.614.723.240} = 21,96$	$\frac{25.495.156.293}{1.004.697.933} = 25,38$
TURI	$\frac{\text{Laba Bersih setelah Pajak}}{\text{Penjualan Bersih}}$	$\frac{30.761.100.000}{1.101.373.600} = 27,93$	$\frac{25.401.900.000}{1.102.663.800} = 23,04$	$\frac{29.222.200.000}{1.015.726.500} = 28,77$	$\frac{55.245.600.000}{1.245.377.200} = 44,36$	$\frac{47.620.300.000}{1.291.725.700} = 36,87$