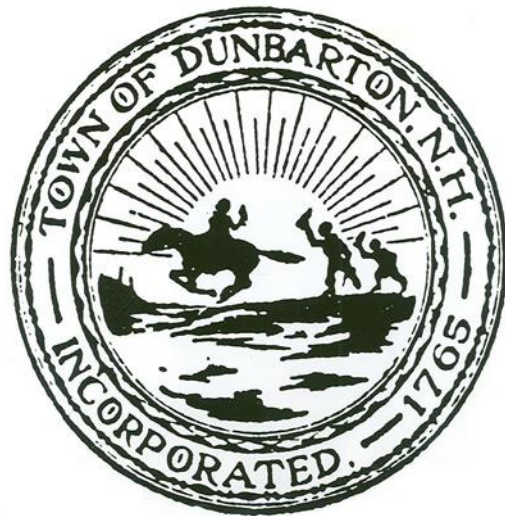


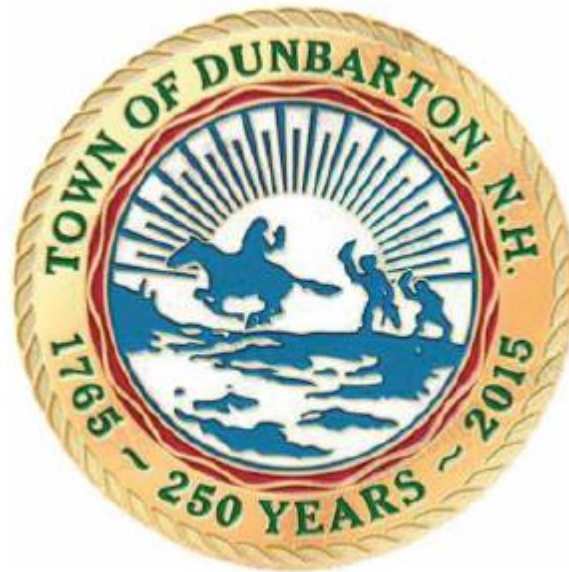
DUNBARTON TOWN REPORT



2016

Cover designed by Jo-Marie Denoncourt

Town of Dunbarton



New Hampshire

FOR THE FISCAL YEAR ENDING

December 31, 2016

TOWN

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Dedication

The 2016 Town Report is dedicated to:
Leslie G. Hammond



*Town Meeting 1980
Dunbarton Board of Selectmen
L: Ernest Holm
M: Harold Mooney
R: Leslie G. Hammond
Annual Report 1981*



*2016
Community Volunteer
Holiday Food Basket Program*

Photo: Linda Landry

Better known to most of us as Les Hammond, he epitomizes the meaning of volunteer.

Les has served as a member of the Dunbarton Volunteer Fire Department for 11 years. He has been a Selectman for a total of 21 years. Les has also served as Town Moderator for 14 years and School Moderator for 9 years.

Les has also served on the following Boards and Committees:

- **Planning Board as a Selectmen's Rep. for 6 years**
- **Zoning Board for 11 years**
- **Overseer of Welfare for 1 year**
- **Town Forest Committee for 12 years**
- **Town Building Committee for 2 years**
- **Recycling Committee**
- **Kuncanowet Town Forest and Conservation Committee for 17 years**
- **Historical Awareness Committee for 10 years and continues to serve.**
- **As well as many other committees too numerous to mention.**
- **Les Hammond continues to serve the Town as Deacon of the Dunbarton Congregational Church and holds the office of the Merrimack County Treasurer.**

Les Hammond's commitment to the community over the past several years has been more about his concern for the Town and not about recognition.

Therefore, on behalf of Town of Dunbarton the Selectmen wish to extend our appreciation to Les Hammond.

2016 TOWN OFFICERS, BOARD MEMBERS, and STAFF

| | | | |
|--|----------|--|----------|
| BOARD OF SELECTMEN | | HIGHWAY SAFETY COMMITTEE | |
| Brian L. Pike, Chair | 2017 | Jeff A. Crosby, Brian L. Pike | 2017 |
| Michael S. Kaminski (appointed 12/16) | 2017 | Daniel Sklut, Jonathan M. Wiggin | |
| Thomas A. Groleau, Vice Chair (resigned 12/16) | 2018 | | |
| Robert E. Martel | 2019 | PERAMBULATOR OF TOWN LINES | |
| | | Frederick J. Mullen | 2017 |
| MODERATOR | | OVERSEER OF WELFARE | |
| Rene P. Ouellet | 2018 | Debra M. Donahue-Urella | 2017 |
| | | Linda L. Landry (appointed 10/16) | 2017 |
| TOWN CLERK | | LIBRARY | |
| Linda L. Landry | 2018 | Mary Girard, Director (effective 6/16) | |
| H. Gary Maccubbin (appointed 4/28) | 2018 | Andrea Douglas, Director (retired) | |
| | | Nancy Lang, Librarian (passed away 7/16) | |
| SUPERVISORS OF THE CHECKLIST | | LIBRARY TRUSTEES | |
| Peter Weeks | 2018 | Philip Kimball | 2017 |
| Mary Sue Bracy | 2020 | George Maskiell, Treasurer | 2017 |
| Janet Casey, Chair | 2022 | Colleen A. Madden, Chair | 2018 |
| | | Katie McDonald, Secretary | 2018 |
| BALLOT CLERKS | Nov 2016 | Martha Wilson | 2019 |
| Matthew Lavey, Pamela Milioto, | | | |
| Eleanor Swindlehurst, Barbara Wanner | | CEMETERY TRUSTEES | |
| | | Brian L. Pike, Chair | 2017 |
| BOARD OF ASSESSORS | | Annette Kuhn, Secretary | 2018 |
| Timothy R. Terragni, Chair (resigned 3/16) | 2017 | Thomas A. Groleau (resigned 12/16) | 2019 |
| Jacques Belanger (appointed 3/16) | 2017 | | |
| Mary LaValley, (Chair effective 4/16) | 2018 | TRUSTEE OF THE TRUST FUNDS | |
| Bryan H. Clark | 2019 | Jason Dubrow | 2017 |
| | | John J. Casey, Jr. | 2018 |
| TAX COLLECTOR | | Catherine Robbins | 2019 |
| Judith van Kalken | 2019 | | |
| Line Comeau, Deputy | 2019 | ETHICS COMMITTEE | |
| | | Katharine Daly, Chair | 2017 |
| TREASURER | | Howard T. "Tom" Hathcoat | 2017 |
| Pamela Milioto | 2017 | Michael Malloy, Secretary | 2018 |
| Alison Vallieres, Deputy | 2017 | Marcy Richmond | 2018 |
| | | David Allen, Vice Chair | 2019 |
| POLICE CHIEF | | PLANNING BOARD | |
| Daniel Sklut | | George Holt, Vice Chair | 2017 |
| | | Brian L. Pike, Selectman Rep | 2017 |
| FIRE CHIEF | | Kenneth Swayze, Chair | 2018 |
| Jonathan M. Wiggin | | Alison Vallieres, Secretary | 2018 |
| Louis Marcou, Deputy | | Jeff Crosby | 2019 |
| | | Charles E. Frost, Jr. | 2019 |
| FOREST FIRE WARDEN | | ZONING BOARD OF ADJUSTMENT | |
| Jonathan M. Wiggin | | John Herlihy, Alternate | 2017 |
| Deputies: Patrick Bowne, Louis Marcou, | | David Nault, Chair | 2017 |
| Frederick J. Mullen, Brandon Skoglund | | James Soucy, Alternate | 2017 |
| J.R. Swindlehurst III | | Daniel DalPra, Vice Chair | 2018 |
| | | Michael Kaminski | 2018 |
| EMERGENCY MANAGEMENT DIRECTOR | | John Trottier, Chair | 2018 |
| Jonathan M. Wiggin | | Alison Vallieres, Secretary | 2019 |
| | | CENTRAL NH REGIONAL PLANNING COMMISSION | |
| BUILDING INSPECTOR/HEALTH OFFICER | | Kenneth Swayze | May 2017 |
| Jonathan M. Wiggin, Assistant | 2018 | | |
| | | | |
| ROAD AGENT | | | |
| Jeff A. Crosby | 2017 | | |

2016 TOWN OFFICERS, BOARD MEMBERS, and STAFF

CONSERVATION COMMISSION

Melicien Gendron (resigned) 2017
 George Holt 2017
 Brett St. Clair, Chair 2017
 Darlene Jarvis, Secretary 2018
 Stanley Sowle 2018
 Matthew Lavey, Alternate 2018
 John A. "Drew" Groves, Co-Chair 2019
 Ronald Jarvis 2019
 Margaret Watkins, Alternate 2019

TOWN FOREST COMMITTEE

Jeff Crosby 2017
 Edward White, Chair 2017
 Patrick Bowne 2018
 Ronald Jarvis, Secretary 2019
 Frederick J. Mullen, Treasurer 2019

KUNCANOWET TOWN FOREST AND CONSERVATION AREA COMMITTEE (Appointed by Chairs of the Town Forest Committee and Conservation Commission)

Thomas A. Groleau (Selectman Rep) 2017
 Edward White, (Chair TFC) 2017
 Margaret Watkins, Co-chair (CC) 2017
 Ronald Jarvis, Co-chair (TFC) 2018
 Brett St. Clair, Chair (Chair CC) 2018
 Lawrence Cook (Member-at-Large) 2019
 Darlene Jarvis, Secretary (CC) 2019
 Frederick J. Mullen (TFC) 2019
 Margaret Senter, Member at Large 2019

MILFOIL RESEARCH COMMITTEE

William T. Zeller 2017
 Lou DeBerio 2018
 Nancy Lang (passed away 7/16) 2019

ENERGY COMMITTEE

Kristine Hanson 2017
 Robert E. Martel, Selectman Rep 2017
 Brent Sowle 2017
 Jason Dubrow 2018
 Lee Richmond 2018
 John Stevens, Chair 2018
 George Holt 2019
 Robert A. Ray 2019

TECHNOLOGY COMMITTEE

Thomas Groleau 2017

RECREATION COMMISSION

William Johnson, Debra Marcou, Michele Speckman, Heidi Wright 2017

OLD HOME DAY COMMITTEE

Kenneth C. Koerber, Mark Lang (appointed 7/16) 2017
 Nancy Lang (passed away 7/16), John Stevens,
 John Stevens, Alison Vallieres (appointed 11/16)

HISTORICAL AWARENESS COMMITTEE

Laraine Allen 2017
 Lynn Aramini 2017
 Leslie G. Hammond 2017
 Robert E. Martel, Selectmen Rep 2017
 William T. Zeller, DES Liaison 2017
 Tiffany Dodd 2018
 Leo Martel 2018
 Kenneth Swayze 2018
 Alison Vallieres 2018
 Donna Dunn 2019
 Gail Martel 2019

TOWN HALL RESTORATION COMMITTEE 2017

Margaret Watkins (Acting Chair)
 Robert Martel (Selectmen Rep)
 Members: Elizabeth Boucher, Tiffany Dodd,
 Enid Larsen, Clement Madden, Nancy Rosen,
 Ronald Slocum, Shelley Westenberg,
 Matthew Wilson
 Advisors: Richard Antonia, Curt McDermott,
 Mert Mann, Dan Morin, John Stevens

ELECTION OFFICIALS – (one or more elections)

Assistant Moderator: Frederick J. Mullen
 Assistant Supervisor of the Checklist: Carol Pivczyk
 Assistant Ballot Clerks: Susan Johonnett,
 Robert Leonard, Joreen Hendry
 Ballot Counters: Phyllis Biron, Doug Cass, Brigitte
 Cook, Larry Cook, Jennifer Cormier, Maurice
 Cormier, James Davenport, David Foster, Debra Foster,
 Nancy Goldstein, Joreen Hendry, George Holt,
 Mark Landry, Nancy Lang, Mark Lang,
 Don Larsen, Enid Larsen, Bob Leonard, Clem Madden,
 Michael Malloy, Gail Martel, Leo Martel,
 Katie McDonald, Denise Morin, Frederick Mullen,
 Leone Mullen, Patricia Murphy, Cheri Pellenz,
 Heidi Pope, Steven Pope, Andrew Radl, Heather Radl,
 Norman Roberge, Fred Reuter, Jonathan Routhier,
 Dan Ryan, Brett St. Clair, Tomi Salzmann,
 Julie Allen Simpson, Mary Carlisle-Stadelmann,
 John Stevens, Jeff Trexler, Dan Troy, Gayle Troy,
 Lori Wamser, Margaret Watkins, Barbara Weeks,
 Shelley Westenberg, Jon Wiggin, Anne Zeller,
 Bill Zeller
 Greeters: Mert Mann, Katie McDonald
 Tally Support: Katie McDonald, Joe Milioto,
 Pamela Milioto, Fred Mullen

TOWN SUPPORT STAFF

Town Administrator: Line Comeau
 Secretaries: Jo-Marie Denoncourt, Alison Vallieres
 Building, Planning, Zoning: Stephen Lauren
 Transfer Station Supervisor: Patrick "Woody" Bowne
 Transfer Station Attendants: Travis Corcoran, Brad Jobel,
 David Nickerson, Griffin Rain, Edward Wootten
 Highway Department: Jackson Crosby,
 Peter Gamache

SELECTMEN'S MESSAGE

2016 was a year of changes for the Board of Selectmen. We welcomed a new face to the Board; Bob Martel was elected and has eased into the position well. Selectman Tom Groleau resigned for personal reasons, and Michael Kaminski was appointed to fill out the balance of the term. We thank Michael for stepping in during the middle of our budget process, and thank Tom for all his hard work and effort on the Board of Selectmen.

The Board has once again asked the Departments and Committees to propose their budgets with level services as the focus. Where this has been the third budget to use this format it has become a much smoother and accepted process. The Departments and Committees are doing a great job in watching the bottom line and proposing workable budgets, all with the taxpayer in mind.

The Town Hall/Library roof has been quite an ordeal, but is almost complete. Following the recommendations at the Town Meeting, we held a public hearing, October 7th 2015 to get input from the taxpayers on the material. During the first public hearing, we heard the public's opinion regarding unsatisfactory bid results; Slate \$66,800, Slate (#2) \$88,000, Metal \$64,000. It was recommended the bid be reviewed and amended/written by an Engineer/Architect; this was an additional \$450. On March 14th 2016, a second public hearing was held where material came in 3% higher than the first public hearing. After much discussion and with recommendations from the tax payers, we accepted the slate contract costing \$68,850. At the last moment, it was brought to the Board's attention that structural improvements to the existing structure of the roof would need to be made to safely accommodate the slate weight. Engineered plans were developed and vendors were solicited to make the repairs; bid 1- \$65,975 (sight unseen); bid 2- \$109,100; bid 3- \$29,693 (awarded). The slate is on, the structural contractor has some finish work to perform, and we will have a complete roof that should last for another one hundred years plus.

With all the work to the Town Hall/Library, we had to forego planned repairs and maintenance of the other Town buildings, unfortunately this has been a norm for a few years since the recession. This coming year the Board has increased the repair and maintenance budget line to jump start the repairs and maintenance before the neglect makes the repairs more like costly renovations. We hope the Town will agree and put the effort in keeping our buildings in good shape.

A bit of good news, the Stark Bridge is on the docket to be replaced this year. Permissions, plans and permits are almost in place; by the end of the summer if all cooperates we should see a new bridge and the road open for traffic once again.

Finally, the Board of Selectmen would like to thank our employees, Town Officials and volunteers for their efforts on behalf of our community. Their dedication is what makes Dunbarton such a wonderful community to live in.

Brian Pike, Chairman

Bob Martel, Vice Chairman

Michael Kaminski, Selectman

Tom Groleau, Selectman (Resigned)

DUNBARTON TOWN MEETING – MARCH 8, 2016

7:56^{AM}: Moderator Fred Mullen read the warrant:

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 8, 2016 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

7:58 ^{AM}: Moderator Fred Mullen read the notice of meeting: YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN SAID DUNBARTON ON TUESDAY THE EIGHTH DAY OF MARCH NEXT AT EIGHT O’CLOCK IN THE FORENOON, AND CAST BALLOTS FROM THAT HOUR UNTIL AT LEAST SEVEN O’CLOCK IN THE EVENING OF SAID DAY FOR SUCH TOWN OFFICERS AND SCHOOL OFFICERS, AS THEY MAY BE LISTED ON THE BALLOTS, AS WELL AS WHETHER TO ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF DUNBARTON, NH ON THE SECOND TUESDAY OF MARCH WHICH REQUIRES A 3/5-MAJORITY VOTE OF THOSE VOTING.

Selectman Brian Pike made the motion to waive further reading of the warrant. Second by Matthew Lavey. Motion passed. Two ballot boxes were opened for public viewing then sealed by the Moderator. Polls opened at 8:00^{AM}.

7:00^{PM}: The deliberative portion of Dunbarton’s 251st annual Town meeting began.

The Moderator led the Pledge of Allegiance. Rules of order for the meeting were reviewed. He reminded registered voters to obtain voting cards from the Supervisors of the Checklist. He introduced Town Officials: Selectmen Brian Pike, Ted Vallieres, and Thomas Groleau; Town Clerk Linda Landry, Supervisors of the Checklist: Janet Casey, Peter Weeks and Mary Sue Bracy; Police Officers Joe Milioto, Ralph McClellan, and Mike Gorman; Sgt. Chris Remillard; Fire Chief Jon Wiggin, Deputy Fire Chief Bud Marcou; Town Attorney Steven Whitley. He extended thanks to Dan and Gayle Troy for operating the sound system.

He noted that the Town Report was dedicated to all Town employees and volunteers who serve the Town of Dunbarton. He pointed out that the School District dedicated its report to Jeff Trexler, (page 90 in the 2015 Town Report)

The Moderator began the reading of the warrant. Selectman Pike moved to waive further reading of the warrant; second by Selectman Groleau. Motion passed.

Selectman Pike was recognized. He told the assembly that this is the first time in 20 years that Fred’s name was not on the ballot for the Office of Town Moderator. He also recognized Fred’s wife, Lee, for her support. He presented Lee with a plant, and Fred with a gavel bearing the inscription: *Frederick J. Mullen, Outstanding Service, Town Moderator 1996-2016, Town of Dunbarton, NH.*

Dunbarton Town Moderator Fred Mullen received a standing ovation [and thunderous applause] from the assembly. He thanked everyone for their contributions to the Town and stated he’s not disappearing and will be more than willing to help out next Moderator. He has one more year left in his term as school Moderator.

ARTICLE 1: To choose all necessary Town officers for the ensuing year. Moved and seconded to accept the Article as read by the Moderator. Motion passed.

The floor was opened for nominations for the position of Hog Reeve:

Addison Chase nominated Chuck and Annette Frost. Voters approved the nomination. Chuck was sworn into office by the Moderator. Annette was not present.

DUNBARTON TOWN MEETING – MARCH 8, 2016

RESULTS OF OFFICIAL BALLOT VOTING (ARTICLE 1)

2146 Voters on Checklist

764 Ballots Cast

36% Voter Turnout

| | | | |
|--|-----|--------------------------------------|-----|
| For Selectman for three years | | For Trustee of the Trust Funds | |
| Vote for ONE | | for three years | |
| Ted Vallieres | 227 | Vote for ONE | |
| Robert Martel | 509 | Catherine Robbins (write-in) | 9 |
| | | | |
| For Town Moderator for two years | | For Supervisor of the Checklist | |
| Vote for ONE | | for six years | |
| JR Hoell | 310 | Vote for ONE | |
| Rene Ouellet (write-in) | 344 | Janet Casey | 623 |
| | | | |
| For Board of Assessors for three years | | For Library Trustee for three years | |
| Vote for ONE | | Vote for ONE | |
| Bryan H. Clark | 606 | Martha Wilson | 615 |
| For Tax Collector for three years | | For Cemetery Trustee for three years | |
| Vote for ONE | | Vote for ONE | |
| Judy VanKalken | 643 | Tom Groleau | 550 |
| | | | |
| For Ethics Committee for two years | | For Ethics Committee for three years | |
| Vote for ONE | | Vote for ONE | |
| Marcy Richmond | 574 | David Allen | 594 |

ARTICLE 2: To see if the Town will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton, NH on the second Tuesday of March. Passage requires a 3/5-majority vote of those voting. (By Petition) (3/5 Majority Vote Required) (By Official Ballot) Estimated 2016 tax rate impact: \$.00 Not Recommended by the Board of Selectmen (Vote 0-3)

OFFICIAL BALLOT VOTE RESULTS: 764 ballots cast: YES: 197 / NO: 559 Article DEFEATED

ARTICLE 3: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same in the amount as follows but excluding all appropriations contained in special or individual Articles addressed separately:

| | |
|---|------------|
| Executive | \$ 106,083 |
| Selectmen (Elected Official salary) | 6,275 |
| Elections, Registrations & Vital Stats | 13,259 |
| Town Clerk (Elected Official salary & benefits) | 75,332 |
| Financial Administration | 70,791 |
| Tax Collector (Elected Official salary) | 16,806 |
| Treasurer (Elected Official salary) | 6,602 |
| Board of Assessors (Elected Official salary) | 1,681 |
| Assessing Department | 26,294 |
| Legal Expenses | 25,100 |
| Personnel Administration | 242,613 |
| Planning & Zoning | 20,125 |
| General Government Buildings | 94,793 |
| Cemeteries | 15,700 |
| Insurance | 14,560 |

DUNBARTON TOWN MEETING – MARCH 8, 2016

| | |
|---|----------------------|
| Police | 383,846 |
| Fire | 85,022 |
| Building Department | 61,908 |
| Emergency Management | 1,000 |
| Highway Department | 570,000 |
| Solid Waste Expenses & Disposal | 210,938 |
| Welfare | 14,705 |
| Parks & Recreation | 1,700 |
| Old Home Day/Memorial Day | 3,800 |
| Library | 93,610 |
| Total | <u>2,162,543</u> |
| * Less estimated revenues: | (\$997,427) |
| * This appropriation to be offset with from unassigned fund balance | (\$ 68,116) |
| Net to be raised from taxes: | <u>\$ 1,097,000</u> |

Estimated 2016 tax rate: \$3.64 for operating budget only. Recommended by the Board of Selectmen (Vote 3-0)

Selectman Brian Pike moved to accept the Article as read by the Moderator. Second by Selectman Groleau. Brian Pike spoke to the Article. The Moderator opened the floor for discussion. Shelley Westenberg, Jeff Trexler, Mert Mann, and Heidi Wright participated.

Shelley Westenberg proposed the following amendment: To add \$2,000 to the Parks and Recreation line item 4520-4529 for a total budget of \$7,500 for Parks and Recreation [includes Old Home Day/Memorial Day].

[7:45^{PM}] Amendment PASSED. Main motion PASSED AS AMENDED. New bottom line to be raised from taxes is: \$ 1,099,000.

ARTICLE 4: To see if the Town will vote to discontinue as a public highway the following described portion of a certain gravel drive which is an extension of Kelsea Road and has been previously maintained by the Town: beginning at the westerly boundary of the Class V Kelsea Road right of way, running for distance of approximately 127 feet westerly along said gravel drive, terminating at a point along the gravel drive even with a Rebar Found near the southeastern corner of the barn on Tax Map B6, Lot 01-05 North presently owned by Michael Guiney, having an approximate total width of 3 rods from the centerline of the Cart Road Easement, as depicted and more particularly described as the "Cart Road" on the Cart Road Easement Detail on a "Boundary Plat, Land of Michael Guiney, Tax Map B6-01-05, Kelsea Road," dated September 16, 2015, and recorded at the Merrimack County Registry of Deeds as Plan #201500016476. (By majority vote per Town attorney) Estimated 2016 tax rate impact: \$.00. Recommended by the Board of Selectmen (Vote 2-A)

Selectman Pike moved to accept the Article as read by the Moderator. Second by Selectman Groleau. Brian Pike spoke to the Article. He invited the non-resident Town Attorney to speak with the voter's approval. Vote was in the affirmative. The Moderator opened the floor for discussion. David Nault, John Trottier [ZBA Chair], Gary Chicoine, Jeff Trexler, Joshua Nault, Nathan Narus, Keith Jordan, William Zeller, and Les Hammond participated. [8:35^{PM}] The Article was DEFEATED.

ARTICLE 5: To see if the Town will vote to adopt RSA 41:14-a, to allow the Selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This Article will remain in effect until rescinded. (Majority vote required.) Estimated 2016 tax rate impact: \$.00. Recommended by the Board of Selectmen (Vote 2-1)

DUNBARTON TOWN MEETING – MARCH 8, 2016

Selectman Pike moved to accept the Article as read by the Moderator. Second by Selectman Groleau. Selectman Pike spoke to the Article. The Moderator opened the floor for discussion. David Nault, Ron Slocum, Nathan Narus, and J.R. Hoell participated. [8:45^{PM}] The Article was DEFEATED

ARTICLE 6: To see if the Town will vote to adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior fiscal year's actual amount of local taxes raised, by more than 2.5 percent. (By Petition) (3/5 Ballot Vote Town Meeting) Estimated 2016 tax rate impact: \$.00. Not Recommended by the Board of Selectmen (Vote 0-3)

Ralph Fellbaum [Petitioner] made the motion to accept the Article as read by the Moderator. Second by John Herlihy. Mr. Fellbaum spoke to the Article. The Moderator opened the floor for discussion. There was no discussion.

[Note: Per RSA 32:5-c, V the Article must be voted on by secret ballot and polls must be open for one hour for that purpose. During the hour of polling, discussion moved to Article 7. Results of Article 6 were announced at 8:59PM)] Ballot results: YES 62 NO 141 The Article was DEFEATED.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of (\$25,000) to be added to the Highway Vehicle Capital Reserve Fund previously established for this purpose as summarized in the Capital Improvement Plan. Estimated 2016 tax rate impact: \$.08. Recommended by the Board of Selectmen (Vote 3-0)

Road Agent Jeff Crosby made the motion to accept the article as read. Second by Les Hammond. Mr. Crosby spoke to the Article. The floor was opened for discussion. There was none. The Article PASSED.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of (\$14,000) to be added to the Revaluation Capital Reserve Fund previously established for this purpose as summarized in the Capital Improvement Plan. Estimated 2016 tax rate impact: \$.05. Recommended by the Board of Selectmen (Vote 3-0).

Assessor Mary LaValley moved to accept the Article as read. Second by Brian Pike. The floor was opened for discussion. There was none. The Article PASSED.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of (\$60,000) to be added to the Fire Department Emergency Vehicle Capital Reserve Fund, previously established for this purpose as summarized in the Capital Improvement Plan. Estimated 2016 tax rate impact: \$.20. Recommended by the Board of Selectmen (Vote 2-1).

Fire Chief Jon Wiggin moved to accept the Article as read. Second by Selectman Groleau. Chief Wiggin spoke to the Article. The floor was opened for discussion. Ralph Fellbaum participated. [9:05^{PM}] The Article PASSED.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of (\$20,000) for the purchase of a forestry truck as summarized in the Capital Improvement Plan. Estimated 2016 tax rate impact: \$.07. Recommended by the Board of Selectmen (Vote 3-0).

Fire Chief Jon Wiggin moved to accept the Article as read. Second by Tom Groleau. Chief Wiggin spoke to the Article. The floor was opened for discussion. Stevyn Dodd participated. The Article PASSED.

Article 11: To see if the Town will vote to raise and appropriate the sum of (\$44,000) to purchase a new police cruiser with equipment and installation of equipment as summarized in the Capital Improvements Plan. A portion of these funds to come from the Police Special Detail Revolving Fund in the amount of (\$18,000). The balance of (\$26,000) to come from taxes. Estimated 2016 tax rate impact: \$.09. Recommended by the Board of Selectmen (Vote 2-1)

Police Chief Dan Sklut moved to accept the Article as read by the Moderator. Second by Brian Pike. Chief Sklut spoke to the Article. Ron Slocum participated. The Article PASSED.

DUNBARTON TOWN MEETING – MARCH 8, 2016

Article 12: To see if the Town will vote to raise and appropriate the sum of (\$100,000) to reconstruct a section of Grapevine Road (phase II) approximately 7,500 feet. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction is completed or by December 31, 2021, whichever comes first. Estimated 2016 tax rate impact: \$.33. Recommended by the Board of Selectmen (Vote 3-0)

Road Agent Jeff Crosby moved to accept the Article as read. Second by David Nault. The floor was opened for discussion. Lois Richards, Keith Jordan, Peter Magoun and David Schroeder participated.

[9:21^{PM}] The Article PASSED.

Article 13: To see if the Town will vote to raise and appropriate the sum of (\$10,068) for the milfoil control at Gorham Pond and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of (\$4,027), known as the Variable Milfoil Control Grant. The balance of (\$6,041) to come from taxes. Estimated 2016 tax rate impact: \$.02. Not Recommended by the Board of Selectmen (Vote 0-3)

Bob Leonard moved to accept the Article as read by the Moderator. Second by Bob Ray.

The Moderator stated that in past Town Meetings, voters have allowed non-resident Lou Deberio, President of the Gorham Pond Association to speak regarding the milfoil control. He asked if voters would approve of him speaking to the subject at this meeting. Vote was in the affirmative. Mr. Deberio spoke to the Article via a prepared statement.

The floor was opened for discussion. Fran Hill, Bob Leonard, David Schroeder, Ron Slocum, William Zeller, Lois Richards, Bob Ray, and Jason Lalla participated.

[9:47^{PM}] The Article PASSED.

Article 14: To see if the Town will vote to raise and appropriate the sum of (\$9,860) to fund the position of Deputy Town Clerk. (By Petition) (Majority Vote Required) Estimated 2016 tax rate impact: \$.03. Not Recommended by the Board of Selectmen (Vote 0-3).

Mert Mann [Petitioner] moved to accept the Article as read. Second by Les Hammond. Mr. Mann proposed the following amendment: *To raise and appropriate the sum of \$7,860 to fund the position of Deputy Town Clerk.*

Amount was amended because the Board of Selectmen have funded that line item in the amount of \$2,000 for 2016. This will bring the total Deputy line to \$9,860. Mr. Mann spoke to the Article. The floor was opened for discussion. Fran Hill, Ralph Fellbaum, Joyce Hammond, Debra Foster, Judy VanKalken, Mark Landry, Randy Bauer, and Bob Leonard participated.

The AMENDMENT PASSED.

Before a vote on the main motion as amended was taken, a secret ballot was requested by Selectman Tom Groleau. The request bore the signatures of: Tom Groleau, Ted Vallieres, Brian Pike, Linda Groleau, Alison Vallieres.

Ballot results: YES 135 / NO 33 *The Article PASSED AS AMENDED; new amount to be \$7,860.*

Article 15: To see if the Town will vote to raise and appropriate the sum of (\$101,894) to purchase breathing apparatus for the volunteer fire department. Furthermore, to withdraw (\$4,852) from the Fire Department Special Revenue Fund established for this purpose and to authorize the board of selectmen to accept a Federal grant of (\$97,042) for this purpose. This Article is contingent on the receipt of the grant. No amount to be raised from taxation. This Article is non-lapsing and will not lapse until the equipment is purchased or December 31, 2021 whichever comes first. Estimated 2016 tax rate impact: \$.00. Recommended by the Board of Selectmen (Vote 3-0).

Fire Chief Jon Wiggin moved to accept the Article as read. Second by Mark Landry. Mr. Wiggin spoke to the Article. The floor was opened for discussion. There was none.

The Article PASSED.

Article 16: To see if the Town will vote to establish a Cemetery Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Town cemeteries and to appoint Cemetery Trustees as agents to expend and further to authorize the transfer of cemetery lot funds received for the sale of said lots to be added to the fund per RSA 289:2-a. Said authority will remain until such time as it is rescinded. (Majority Vote Required) Estimated 2016 tax rate impact: \$.00. Recommended by the Board of Selectmen (Vote 3-0).

DUNBARTON TOWN MEETING – MARCH 8, 2016

Cemetery Trustee Tom Groleau moved to accept the Article as read. Second by Cemetery Trustee Brian Pike. Tom Groleau spoke to the Article. The floor was opened for discussion. There was none.

The Article PASSED.

Article 17: To see if the Town of Dunbarton will vote, pursuant to RSA 35:9-a, II (which became effective July 26, 2014), to authorize the Trustees of the Trust Funds, without further action of the Town meeting, to charge any expenses incurred for professional banking or brokerage assistance for capital reserve funds in their custody as authorized in RSA Chapter 35, against the capital reserve funds involved, such authority to remain in effect until rescinded by a vote of the Town meeting, which said vote to rescind such authority shall not occur within 5 years of the adoption of this Article. (Majority vote required). Estimated 2016 tax rate impact: \$.00. Not Recommended by the Board of Selectmen (Vote 0-3)

Trustee of the Trust Funds, Jason Dubrow, moved to accept the Article as read. Second by J.R. Hoell. Mr. Dubrow spoke to the Article. The floor was opened for discussion. J.R. Hoell, Brian Pike, and Jeff Trexler participated.

[10:49^{PM}] The Article was DEFEATED.

Article 18: To see if the Town will vote to exclude all funds from unassigned general fund balance (aka surplus) for the purpose of passage of all future warrant Articles. This policy to remain in effect until rescinded by the legislative body. (By Petition) (Majority Vote Required) Estimated 2016 tax rate impact: \$.00. Not Recommended by the Board of Selectmen (Vote 1-2)

Ralph Fellbaum [Petitioner] moved to accept the article as read. Second by Tom Groleau. The floor was opened for discussion. Jeff Trexler and Brian Pike participated.

The Article PASSED.

Article 19: To see if the Town will vote to have the Selectmen provide, within 60 days, and easily located “link” on the Town website for quick access to videotaped Selectman’s Meetings, with disclaimers as necessary. Videotaping is being done by volunteers and posted uncut on YouTube and Facebook. (By Petition) (Majority Vote Required) Estimated 2016 tax rate impact: \$.00. Not Recommended by the Board of Selectmen (Vote 0-3).

Donna Dunn moved to accept the article as read. Second by Mark Landry. Donna Dunn spoke to the article. The floor was opened for discussion. Nick Holmes, Tom Groleau, David Nault, Nate Narus, and Andy Dunn participated. [11:08^{PM}]

The Article PASSED.

Article 20: To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.

Brian Pike moved to accept the article as read. Second by Tom Groleau. The floor was opened for discussion. There was none.

The Article PASSED.

Article 21: To transact any other business that may legally come before this meeting. Moved and seconded to accept the Article as read. The floor was open for discussion.

Deb Foster extended her thanks to Moderator Fred Mullen for all he’s done. [A round of applause followed.]

Moderator Fred Mullen made the motion to dissolve the meeting. Vote was in the affirmative. The meeting adjourned at 11:10^{PM}.

We certify that the preceding are the actions taken and the election results recorded at the annual meeting held in the Town of Dunbarton on March 8, 2016.

Linda L. Landry, Certified Town Clerk

Frederick J. Mullen, Town Moderator

TOWN WARRANT FOR 2017

THE STATE OF NEW HAMPSHIRE TO THE INHABITANTS OF THE TOWN OF DUNBARTON IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS. THE POLLS WILL BE OPEN MARCH 14, 2017 FROM 8:00 AM TO 7:00 PM OR UNTIL SUCH HOUR AS THE MODERATOR SHALL DETERMINE.

You are hereby notified to meet at the Dunbarton Community Center in said Dunbarton on Tuesday the fourteenth day of March next at eight o'clock in the forenoon, and cast ballots from that hour until at least seven o'clock in the evening of said day for such town officers and school officers, as they may be listed on the ballots.

You are also notified to meet at the same place at seven o'clock in the evening of the same day to act upon the following subjects:

- 1. To choose all necessary town officers for the ensuing year.**
- 2. Are you in favor of the Adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows:**

Add a definition of Open Space Subdivision as a subdivision in which individual lot sizes are reduced below those normally required in return for the permanent protection of open space; amend the Table of Uses to properly reference the Open Space Subdivision article of the Ordinance; amend the front, side and rear setbacks to structures on house lots in such subdivisions to be no less than 40 feet; require that open space lots created by such subdivisions be monumented as required by the Subdivision Regulations; and prohibit both building and development in the required 100 foot no build buffer already required around the perimeter of the subdivision, while allowing homeowners to perform certain cutting, foresting, harvesting, and silviculture within that buffer.

(Recommended by the Planning Board) (By Official Ballot)

- 3. Are you in favor of the Adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows:**

Add a definition of Livestock as generally accepted outdoor farm animals, including all beef and dairy cattle, steer, oxen, goats, sheep, swine, horses, mules or other equidae, as well as domesticated strains of buffalo, bison, llamas, alpacas, emus, ostriches, poultry, rabbits, yaks, elk (Cervus Canadensis), fallow deer (Dama dama), red deer (Cervus elephus), and reindeer (Rangifer tarduns).

(Recommended by the Planning Board) (By Official Ballot)

- 4. Are you in favor of the Adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows:**

Add a definition of Workforce Housing as housing which is intended for sale and which is affordable to a household with an income of no more than 100 percent of the median income for a 4-person household for the area, as well as rental housing which is affordable to a household with an income of no more than 60 percent of the median income for a 3-person household for the area. Housing developments that exclude minor children from more than 20 percent of the units, or in which more than 50 percent of the dwelling units have fewer than two bedrooms, shall not constitute workforce housing for the purposes of the Dunbarton Zoning Ordinance (refer to NH RSA 674:58 as may be amended); to add Workforce Housing to the Table of Uses as a permitted use in all districts; and make editorial changes to the Table of Uses regarding references to state law and internal references to other Ordinance sections.

(Recommended by the Planning Board) (By Official Ballot)

- 5. Are you in favor of the Adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows:**

Add Duplexes to the Table of Uses as a permitted use in all districts subject to the requirement that each duplex building/structure shall require an additional 2 acres in addition to what is customarily required in the zoning district.

(Recommended by the Planning Board) (By Official Ballot)

- 6. Are you in favor of the Adoption of Amendment No. 5 as proposed by the planning board for the town zoning ordinance as follows:**

Add statutory references throughout the Ordinance as appropriate.

(Recommended by the Planning Board) (By Official Ballot)

- 7. Are you in favor of the Adoption of Amendment No. 6 as proposed by the planning board for the town zoning ordinance as follows:**

Repeal Article 4(E) regarding phasing of building permits for new subdivision and multi-unit developments, as that article was improperly adopted in violation of RSA 674:22.

(Recommended by the Planning Board) (By Official Ballot)

- 8. Are you in favor of the Adoption of Amendment No. 7 as proposed by the planning board for the town zoning ordinance as follows:**

Add New Article 4 (E) Allow one Accessory Dwelling Unit of not more than 1,000 square feet on any lot developed with a single family home, provided certain conditions are met; and make all necessary and related changes to the Table of Use and definition of Accessory Dwelling Unit to effectuate this change, to comply with NH RSA 674:71.

(Recommended by the Planning Board) (By Official Ballot)

9. Are you in favor of the Adoption of Amendment No. 8 as proposed by the planning board for the town zoning ordinance as follows:

Provide that Stables are permitted in all districts subject to the requirement that shelters, pens or runs used to contain livestock, poultry or swine shall be no closer than one hundred (100) feet to any property line. This does not include pasture land.

(Recommended by the Planning Board) (By Official Ballot)

10. To see if the town will vote to raise and appropriate \$2,268,723 to defray town charges for the ensuing year, excluding all appropriations contained in special or individual articles addressed separately.

| | |
|---|--|
| Executive | 121,517 |
| Selectmen (Elected Official salary) | 6,318 |
| Elections, Registrations & Vital Stats | 17,126 |
| Town Clerk (Elected Official salary & benefits) | 74,520 |
| Financial Administration | 81,783 |
| Tax Collector (Elected Official salary) | 18,219 |
| Treasurer (Elected Official salary) | 6,648 |
| Board of Assessors (Elected Official salary) | 1,693 |
| Assessing Department | 26,300 |
| Legal Expenses | 22,100 |
| Personnel Administration | 255,427 |
| Planning & Zoning | 18,470 |
| General Government Buildings | 116,858 |
| Cemeteries | 15,700 |
| Insurance | 29,041 |
| Police | 401,076 |
| Fire | 88,364 |
| Building Department | 61,250 |
| Emergency Management | 1,000 |
| Highway Department | 548,860 |
| Highway Road Agent (Elected Official Avg. hours 2016) | 20,140 |
| Solid Waste Expenses & Disposal | 219,378 |
| Welfare | 14,745 |
| Parks & Recreation | 2,700 |
| Old Home Day/Memorial Day | 4,800 |
| Library | 94,690 |
| Total | 2,268,723 |
| * Less estimated revenues: | (\$1,138,288) |
| * This appropriation to be offset with from unassigned fund balance | (\$0.00) |
| | Net to be raised from taxes: \$1,130,435 |

Estimated 2017 tax rate: \$3.74 for operating budget only.

Recommended by the Board of Selectmen (Vote 3-0)

- 11. To see if the town will vote to raise and appropriate the sum of (\$14,000) to be added to the Revaluation Capital Reserve Fund, previously established for this purpose as summarized in the Capital Improvement Plan.**

Estimated 2017 tax rate impact: \$.05

Recommended by the Board of Selectmen (Vote 3-0)

- 12. To see if the town will vote to raise and appropriate the sum of (\$40,000) to be added to the Fire Department Emergency Vehicle Capital Reserve Fund, previously established for this purpose as summarized in the Capital Improvement Plan.**

Estimated 2017 tax rate impact: \$.13

Recommended by the Board of Selectmen (Vote 3-0)

- 13. To see if the town will vote to raise and appropriate the sum of (\$44,000) to purchase a new police cruiser with equipment and installation of equipment as summarized in the Capital Improvements Plan. A portion of these funds to come from the Police Special Detail Revolving Fund in the amount of (\$17,000). The balance of (\$27,000) to come from taxes.**

Estimated 2017 tax rate impact: \$.09

Recommended by the Board of Selectmen (Vote 3-0)

- 14. To see if the town will vote to raise and appropriate the sum of (\$10,000) for the purchase of a fire department command vehicle as summarized in the Capital Improvement Plan. This article is contingent on warrant article 13. If warrant article 13 passes, this article will become null and void.**

Estimated 2017 tax rate impact: .03¢

Recommended by the Board of Selectmen (Vote 3-0)

- 15. To see if the town will vote to raise and appropriate the sum of (\$100,000) to pave a section of Grapevine Road (phase III).**

Estimated 2017 tax rate impact: \$.33

Recommended by the Board of Selectmen (Vote 3-0)

- 16. To see if the town will vote to raise and appropriate the sum of (\$25,000) to be added to the Highway Vehicle Capital Reserve Fund previously established for this purpose as summarized in the Capital Improvement Plan.**

Estimated 2017 tax rate impact: \$.08

Recommended by the Board of Selectmen (Vote 3-0)

- 17. To see if the town will vote to raise and appropriate the sum of (\$139,000) to purchase breathing apparatus for the volunteer fire department. Furthermore, to withdraw (\$6,619) from the Fire Department Special Revenue Fund established for this purpose and to authorize the board of selectmen to accept a Federal grant of (\$132,381) for this purpose. This article is contingent on the receipt of the grant. No amount to be raised from taxation. This article is non-lapsing and will not lapse until the equipment is purchased or December 31, 2022 whichever comes first.**

Estimated 2017 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 3-0)

- 18. To see if the town will vote to raise and appropriate the sum of up to (\$5,500) for the purchase of a Pulse CO Oximeter for the volunteer fire department. Furthermore, to withdraw up to (\$2,565), from the Fire Department Special Revenue Fund established for this purpose, and to apply \$2,935 from unassigned fund surplus.**

Estimated 2017 tax rate impact: \$.00

Recommended by the Board of Selectmen (Vote 3-0)

- 19. To see if the town will vote to raise and appropriate the sum of (\$31,958) for the milfoil control at Gorham Pond and to authorize the selectmen to accept a grant from the State of New Hampshire DES in the amount of (\$9,588), known as the Variable Milfoil Control Grant. The balance of (\$22,370) to come from taxes.**

Estimated 2017 tax rate impact: \$.07

Recommended by the Board of Selectmen (Vote 2-0-1)

- 20. "To see if the Town will vote to raise and appropriate the sum of \$90,000 to reconstruct and pave a section of Ordway Road, approximately one ½ mile or 2,400 feet, to the Bow Town line. Ordway Road is currently a Class V Town maintained dirt road, located off Twist Hill Road at the southeast side of the Town. This sum to be raised from taxes". (By Petition)**

Estimated 2017 tax rate impact: \$.30

Not Recommended by the Board of Selectmen (Vote 0-3)

21. “To see if the Town will vote to establish a Milfoil Control Revolving Fund pursuant to RSA 31:95-h, for the maintenance control of invasive species in Town ponds. The revenues from previous warrants, fees, charges, or other income derived from the activities or services supported by the fund, and any other revenues approved by the legislative body shall be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body. Such funds may be expended only for the purposes for which the fund was created”. (By Petition)

Estimated 2017 tax rate impact: \$.00

Not Recommended by the Board of Selectmen (Vote 0-3)

22. To hear the reports of agents, auditors, committees and other officers heretofore chosen and pass any vote relating thereto.

23. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this _____ day of February in the year of our Lord two thousand seventeen.

Selectmen of Dunbarton

Brian Pike, Chairman

Robert Martel

Michael Kaminski



Budget of the Town of Dunbarton
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: _____

For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Governing Body Certifications | | |
|-------------------------------|-----------|-----------|
| Printed Name | Position | Signature |
| Brian Pike | Chairman | |
| Robert Martel | Selectman | |
| Michael Kaminski | Selectman | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuig FY (Recommended) | Appropriations Ensuig FY (Not Recommended) |
|---|--|-------------------|--|---------------------|--|--|
| General Government | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 10 | \$112,358 | \$108,082 | \$127,835 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 10 | \$60,999 | \$57,337 | \$64,295 | \$0 |
| 4150-4151 | Financial Administration | 10 | \$122,174 | \$125,445 | \$133,348 | \$0 |
| 4152 | Revaluation of Property | | \$14,000 | \$14,000 | \$0 | \$0 |
| 4153 | Legal Expense | 10 | \$25,100 | \$18,500 | \$22,100 | \$0 |
| 4155-4159 | Personnel Administration | 10 | \$270,206 | \$276,962 | \$283,073 | \$0 |
| 4191-4193 | Planning and Zoning | 10 | \$20,125 | \$15,194 | \$18,470 | \$0 |
| 4194 | General Government Buildings | 10 | \$94,793 | \$93,133 | \$116,858 | \$0 |
| 4195 | Cemeteries | 10 | \$15,700 | \$12,675 | \$15,700 | \$0 |
| 4196 | Insurance | 10 | \$14,560 | \$13,560 | \$29,041 | \$0 |
| 4197 | Advertising and Regional Association | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 |
| Public Safety | | | | | | |
| 4210-4214 | Police | 10 | \$383,846 | \$379,220 | \$401,076 | \$0 |
| 4215-4219 | Ambulance | | \$0 | \$0 | \$0 | \$0 |
| 4220-4229 | Fire | 10 | \$85,022 | \$79,846 | \$88,364 | \$0 |
| 4240-4249 | Building Inspection | 10 | \$61,908 | \$55,013 | \$61,250 | \$0 |
| 4290-4298 | Emergency Management | 10 | \$1,000 | \$740 | \$1,000 | \$0 |
| 4299 | Other (Including Communications) | | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 10 | \$570,000 | \$567,771 | \$570,000 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | | \$0 | \$0 | \$0 | \$0 |
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 |
| Sanitation | | | | | | |
| 4321 | Administration | 10 | \$210,938 | \$201,635 | \$219,378 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 |

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|-------------------------------------|--|-------------------|--|---------------------|---|---|
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338-4339 | Water Conservation and Other | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Administration | | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | | \$0 | \$0 | \$0 | \$0 |
| Welfare | | | | | | |
| 4441-4442 | Administration and Direct Assistance | 10 | \$14,705 | \$0 | \$14,745 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | |
| 4520-4529 | Parks and Recreation | 10 | \$7,500 | \$0 | \$7,500 | \$0 |
| 4550-4559 | Library | 10 | \$93,610 | \$0 | \$94,690 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$10,068 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Debt Service | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | | \$0 | \$0 | \$0 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | | \$0 | \$0 | \$0 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$149,000 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$107,860 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | |
| 4912 | To Special Revenue Fund | | \$101,894 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 |

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--------------------------------------|-------------------------------|-------------------|--|---------------------|---|---|
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Appropriations | | | \$2,547,366 | \$2,019,113 | \$2,268,723 | \$0 |

Special Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|------------------------------------|-------------------|--|---------------------|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4152 | Revaluation of Property | 11 | \$0 | \$0 | \$14,000 | \$0 |
| Purpose: Revaluation Capital Reserve Fund | | | | | | |
| 4220-4229 | Fire | 18 | \$0 | \$0 | \$5,500 | \$0 |
| Purpose: To purchase a new Pulse CO Oximeter for the volunt | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 12 | \$0 | \$0 | \$40,000 | \$0 |
| Purpose: Appropriate to Fire Dept. Emergency Vehicle CRF | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 13 | \$0 | \$0 | \$44,000 | \$0 |
| Purpose: Purchase a new police cruiser | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 14 | \$0 | \$0 | \$10,000 | \$0 |
| Purpose: Command Vehicle | | | | | | |
| 4902 | Machinery, Vehicles, and Equipment | 16 | \$0 | \$0 | \$25,000 | \$0 |
| Purpose: Deposit into Highway CRF | | | | | | |
| 4909 | Improvements Other than Buildings | 15 | \$0 | \$0 | \$100,000 | \$0 |
| Purpose: Road Reconstruction | | | | | | |
| 4909 | Improvements Other than Buildings | 20 | \$0 | \$0 | \$0 | \$90,000 |
| Purpose: Pave Ordway Road Class V Dirt Road | | | | | | |
| 4912 | To Special Revenue Fund | 17 | \$0 | \$0 | \$139,000 | \$0 |
| Purpose: Fire Department Breathing Apparatus Federal Grant | | | | | | |
| Special Articles Recommended | | | \$0 | \$0 | \$377,500 | \$90,000 |

Individual Warrant Articles

| Account Code | Purpose of Appropriation | Warrant Article # | Appropriations Prior Year as Approved by DRA | Actual Expenditures | Appropriations Ensuing FY (Recommended) | Appropriations Ensuing FY (Not Recommended) |
|--|--------------------------|-------------------|--|---------------------|---|---|
| 4619 | Other Conservation | 19 | \$0 | \$0 | \$31,958 | \$0 |
| Purpose: Milfoil Control | | | | | | |
| Individual Articles Recommended | | | \$0 | \$0 | \$31,958 | \$0 |

Revenues

| Account Code | Source of Revenue | Warrant Article # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year |
|---|---|-------------------|-----------------------|--------------------|--|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | 10 | \$100,000 | \$31,775 | \$100,000 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 10 | \$15,000 | \$14,752 | \$15,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 10 | \$26,000 | \$25,838 | \$26,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 10 | \$600,000 | \$647,120 | \$600,000 |
| 3230 | Building Permits | 10 | \$25,000 | \$25,678 | \$25,000 |
| 3290 | Other Licenses, Permits, and Fees | 10 | \$10,000 | \$8,961 | \$10,000 |
| 3311-3319 | From Federal Government | 17 | \$97,042 | \$0 | \$139,000 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 10 | \$130,000 | \$144,631 | \$130,000 |
| 3353 | Highway Block Grant | 10 | \$90,000 | \$99,327 | \$90,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | 10 | \$69,000 | \$68,551 | \$69,000 |
| 3359 | Other (Including Railroad Tax) | 10, 19 | \$0 | \$0 | \$19,176 |
| 3379 | From Other Governments | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 10 | \$60,000 | \$64,348 | \$60,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | | \$0 | \$5,240 | \$0 |
| 3502 | Interest on Investments | 10 | \$1,000 | \$1,722 | \$1,000 |
| 3503-3509 | Other | 10 | \$2,700 | \$11,297 | \$2,700 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | 18, 13 | \$22,852 | \$0 | \$19,565 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914O | From Enterprise Funds: Other (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |

| Account Code | Source of Revenue | Warrant Article # | PY Estimated Revenues | PY Actual Revenues | Estimated Revenues Ensuing Fiscal Year |
|---|---|-------------------|-----------------------|--------------------|--|
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 18 | \$0 | \$0 | \$2,935 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$1,248,594 | \$1,149,240 | \$1,309,376 |

| Budget Summary | | |
|--|-------------|--------------|
| Item | Prior Year | Ensuing Year |
| Operating Budget Appropriations Recommended | \$2,162,543 | \$2,268,723 |
| Special Warrant Articles Recommended | \$364,894 | \$377,500 |
| Individual Warrant Articles Recommended | \$0 | \$31,958 |
| TOTAL Appropriations Recommended | \$2,527,437 | \$2,678,181 |
| Less: Amount of Estimated Revenues & Credits | \$1,185,437 | \$1,309,376 |
| Estimated Amount of Taxes to be Raised | \$1,342,000 | \$1,368,805 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

| | Brought Forward | 2016 Budget | 2016 Expenses | Excess / Deficit | Brought Forward | 2017 Proposed |
|--|-----------------|---------------------|---------------------|------------------|-----------------|--|
| Executive | | 112,358.00 | 108,082.00 | 4,276.00 | | 127,835 |
| Elections, Registration & Vital Stats | | 60,999.00 | 57,337.00 | 3,662.00 | | 64,295 |
| Financial Administration | | 94,199.00 | 99,312.00 | (5,113.00) | | 105,355 |
| Assessor | | 27,975.00 | 26,918.00 | 1,057.00 | | 27,993 |
| Legal Expenses | | 25,100.00 | 18,500.00 | 6,600.00 | | 22,100 |
| Personnel Administration | | 270,206.00 | 276,962.00 | (6,756.00) | | 283,073 |
| Planning & Zoning | | 20,125.00 | 15,194.00 | 4,931.00 | | 18,470 |
| General Government Bldgs. | | 94,793.00 | 93,133.00 | 1,660.00 | | 116,858 |
| Cemeteries | | 15,700.00 | 12,675.00 | 3,025.00 | | 15,700 |
| Insurance | | 14,560.00 | 13,560.00 | 1,000.00 | | 29,041 |
| Police | | 383,846.00 | 380,461.00 | 3,385.00 | | 401,076 |
| Fire | | 85,022.00 | 80,368.00 | 4,654.00 | | 88,364 |
| Building Inspection | | 61,908.00 | 55,013.00 | 6,895.00 | | 61,250 |
| Emergency Mgt. | | 1,000.00 | 740.00 | 260.00 | | 1,000 |
| Highway Department | | 570,000.00 | 567,771.00 | 2,229.00 | | 570,000 |
| Solid Waste Exp. & Disposal | | 210,938.00 | 201,635.00 | 9,303.00 | | 219,378 |
| Welfare | | 14,705.00 | 11,019.00 | 3,686.00 | | 14,745 |
| Parks & Recreation | | 7,500.00 | 3,402.00 | 4,098.00 | | 7,500 |
| Library | | 93,610.00 | 93,610.00 | - | | 94,690 |
| TOTAL EXPENSES: | | \$ 2,164,544 | \$ 2,115,692 | \$ 48,852 | | \$ 2,268,723 |
| Warrant Articles: | | | | | | |
| Article # 15 & 17 Fire Dept. Breathing Apparatus | ***** | 101,894 | - | 101,894 | | 139,000 |
| Article # 8 & 11 CRD deposit Revaluation | ** | 14,000 | 14,000 | - | | 14,000 |
| Article # 18 Fire Dept. Pulse CO Oximeter | ***** | - | - | - | | 5,500 |
| Article # 7 & 16 CRF deposit HWY Vehicle | ** | 25,000 | 25,000 | - | | 25,000 |
| Article # 13 & 19 Milfoil Control Gorham Pond | ***** | 10,068 | 6,041 | 4,027 | | 31,958 |
| Article # 9 & 12 CRF deposit FD Emgcy. Vehicle | ** | 60,000 | 60,000 | - | | 40,000 |
| Article # 10 & 14 Fire Dept. Forestry Truck | ** | 20,000 | 19,956 | 44 | | 10,000 |
| Article # 21 & 12 Grapevine Road Phase II & III | ** | 100,000 | 100,000 | - | | 100,000 |
| Article # 11 Police Dept. Cruiser | **** | 44,000 | 43,359 | 641 | | 44,000 |
| Article # 20 Pave Ordway Road | ## | - | - | - | | 90,000 |
| Article # 14 Deputy Town Clerk | | 7,860 | 6,684 | 1,176 | | - |
| TOTAL WARRANT ARTICLES | | 382,822 | 275,040 | 107,782 | | 499,458 |
| TOTAL EXPENSES & WARRANTS: | | 2,547,366 | 2,390,732 | 156,634 | | 2,768,181 |
| * Funded from Capital Reserve Fund | | | | | ## | Not recommended by Board of Selectmen |
| ** Funded from Taxes | | | | | **** | Grant Revenue & Taxes |
| *** Funded from Fund Balance (Surplus) | | | | | ***** | Grant Revenue & other Funds |
| **** Funded Special Revenue & Taxes | | | | | ***** | Funded from Special Revenue & Fund Balance |

| COMPARATIVE STATEMENT OF ESTIMATED, ACTUAL & PROPOSED REVENUES | | | | |
|---|----------------|------------------|------------------|------------------|
| | 2016 | 2016 | Excess / | 2017 |
| | Revenues | Actual | Deficit | Proposed |
| | | | | Revenues |
| Land Use Change | 10,000.00 | 31,775.00 | (21,775.00) | 100,000 |
| Excavation Tax | - | - | - | - |
| Yield Taxes | 15,000.00 | 14,752.00 | 248.00 | 15,000 |
| Interest & Penalties on Taxes | 26,000.00 | 25,340.00 | 660.00 | 26,000 |
| Motor Vehicle Permits & Decals | 560,000.00 | 647,120.00 | (87,120.00) | 600,000 |
| Building Permits | 17,000.00 | 25,678.00 | (8,678.00) | 25,000 |
| Other Licenses, Permits & Fees | 10,000.00 | 8,961.00 | 1,039.00 | 10,000 |
| Shared Revenues | - | - | - | - |
| Highway Block Grant | 90,000.00 | 99,327.00 | (9,327.00) | 90,000 |
| Federal Forest | - | - | - | - |
| Inter-Govt. Revenue-Rooms & Meals Tax | 130,000.00 | 144,631.00 | (14,631.00) | 130,000 |
| Flood Control Land | 69,000.00 | 68,551.00 | 449.00 | 69,000 |
| Grant Revenues | 4,027.00 | 7,800.00 | (3,773.00) | 9,588 |
| Fema-Reimbursement | - | 2,516.00 | (2,516.00) | - |
| Income From Departments | 30,000.00 | 33,748.00 | (3,748.00) | 30,000 |
| Recycling & C & D Income | 30,000.00 | 30,600.00 | (600.00) | 30,000 |
| Sale of Town Property/Cemetery Lots | - | 5,240 | (5,240) | - |
| Interest on Investments | 1,000 | 2,172 | (1,172) | 1,000 |
| Rental of Town Property | 5,400 | 5,400 | - | 2,700 |
| Miscellaneous Revenue | - | - | - | - |
| Insurance Revenue | - | 2,215 | (2,215) | - |
| Unanticipated Revenue | - | 3,681 | (3,681) | - |
| TOTAL BUDGET REVENUES | 997,427 | 1,159,507 | (162,080) | 1,138,288 |

EMPLOYEE SUMMARY REPORT - 2016

| Dept. Code | | | Dept. Code | | |
|------------|---------------------------|---------------------|------------|---|---------------------|
| FD | Andrews, Daniel | \$1,185.45 | TC | Maccubbin, Howard | \$8,973.92 |
| FD | Andrews, Mark | \$221.20 | RS | Maccubbin, Koren | \$2,900.00 |
| TS | Ballou, David | \$3,647.16 | FD | Marcou, Debra | \$219.45 |
| BOA | Belanger, Jacques | \$560.22 | FD | Marcou, Louis | \$1,009.31 |
| PD | Blow, Eric | \$10,306.93 | FD | Marcou, Zachary | \$438.06 |
| TS | Boivin, Todd | \$954.38 | BOS | Martel, Robert | \$1,512.60 |
| TS | * Bowne, Patrick | \$45,291.06 | PD | * McClellan, Ralph | \$56,774.71 |
| FD | Bowne, Tamara | \$1,034.37 | PD | Milioto, Joseph | \$30,892.06 |
| ELE | Bracy, Mary Sue | \$397.88 | TREA | Milioto, Pamela | \$7,040.52 |
| ELE | Casey, Janet | \$418.18 | FD | Mullen, Fred | \$1,978.77 |
| PD | Cattabriga, Laura | \$33,633.85 | ELE | Mullen, Leone | \$267.96 |
| BOA | Clark, Bryan | \$560.22 | TS | Nickerson, David | \$598.53 |
| TA | * Comeau, Line | \$58,560.40 | PD | * Patten, Jason | \$55,140.43 |
| TS | Corcoran, Travis | \$1,753.46 | BOS | Pike, Brian | \$2,240.82 |
| HWY | Crosby, Jackson | \$18,646.15 | PD | Pushee, Geoffrey | \$4,744.21 |
| HWY | Crosby, Jeff | \$20,140.19 | FD | Rae Jr., Brian | \$179.55 |
| FD | Daly, John | \$159.60 | TS | Rain, Griffin | \$15,371.49 |
| TO | Denoncourt, Jo-Marie | \$22,473.55 | PD | * Remillard, Christopher | \$70,619.04 |
| WEL | Donahue-Urella, Debra | \$5,381.28 | FD | Roehl, Jacklyn | \$192.85 |
| FD | Filimonou, Aleksandr | \$312.55 | PD | * Sklut, Daniel | \$85,644.54 |
| HWY | * Gamache, Peter | \$50,974.02 | FD | Skoglund, Brandon | \$392.35 |
| FD | Gawel, Kevin | \$305.06 | FD | Smith, David | \$166.25 |
| PD | Gorman, Michel | \$9,637.67 | TS | Stilson, Adam | \$1,547.31 |
| BOS | Groleau, Thomas | \$2,016.80 | FD | Swindlehurst, John | \$1,069.26 |
| FD | Hird, Andrew | \$67.54 | ELE | Swindlehurst, Eleanor | \$410.34 |
| TS | Jobel, Brad | \$22,497.19 | PD | Tyler, Brian | \$5,004.79 |
| JNT | Kehas-Comeau, Sheryl | \$6,413.51 | TO/RS | Vallieres, Alison | \$21,920.80 |
| TC | Landry, Linda | \$47,772.53 | BOS | Vallieres, Theodore | \$504.20 |
| ELE | Landry, Mark | \$20.30 | RS | VandeBogart, Janice | \$784.30 |
| FD | Lang, Mark | \$918.05 | TAX | VanKalken, Judith | \$16,806.36 |
| ELE | Lang, Nancy | \$20.30 | TS | VandLoendersloot, John | \$143.12 |
| FD | Lansford Jr., William | \$528.04 | ELE | Wanner, Barbara | \$194.88 |
| FD | Laporte, Stephen | \$73.15 | ELE | Weeks, Peter | \$395.85 |
| BLDG | * Laurin, Stephen | \$44,971.95 | BLDG/FD | Wiggin, Jonathan | \$10,708.21 |
| BOA | LaValley, Mary | \$560.22 | TS | Wootten, Edward | \$11,108.44 |
| ELE | Leonard, Robert | \$81.20 | TS | Wright, Heidi | \$106.40 |
| | | | FD | Wright, Patrick | \$411.46 |
| | Subtotal column A: | \$412,495.61 | | Subtotal column B: | \$418,413.14 |
| | | | | Employee Earnings Summary Report 2016: | \$830,908.75 |

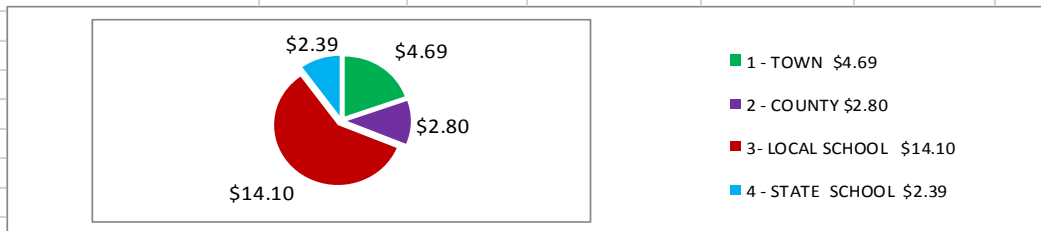
There were 53 pay periods in 2016. * Indicates a Full Time Employee payroll disbursement only.

Employee total earnings for 2016 includes: multiple department services, overtime, and special duty pay.

| 2017 COMPENSATION of Town Clerk per RSA 41:25 & Tax Collector per RSA 41:33 | | | |
|--|----------------------|----------------------|----------------------------------|
| Per NH RSA 41:25, Compensation of Town Clerk. - Each town, at annual town meeting, may determine the rate and amount of compensation in lieu of statutory fees to be allowed the town clerk for his/her services. | | | |
| | Town Clerk | Full Time: | April 1, 2007 |
| Salary: | \$46,169.49 | | |
| Medical/Den. Benefits: | \$19,025.02 | | |
| New Hampshire Retirement: | \$5,318.36 | | |
| ss/ssm: | \$3,608.48 | | |
| Short term/Long term Disability: | \$398.19 | | |
| | \$74,519.54 | | |
| Per NH RSA 41:33, Compensation of Tax Collectors. – Each town, at the annual meeting, may determine the rate or amount of compensation to be allowed the collector of taxes for his/her services. | | | |
| | Tax Collector | Tax Collector | Part Time: March 15, 2013 |
| Salary: | \$16,924.00 | | |
| ss/ssm: | \$1,294.69 | | |
| | \$18,218.69 | | |

2016 TAX RATE CALCULATION

| TOWN PORTION DUNBARTON | | | | |
|--|--------------------|-------------------|------------------------|--------------------------|
| | Appropriation | Revenue | | |
| Total Appropriation | \$2,547,365 | | | |
| Net Revenues (not Including Fund balance) | | \$ (1,140,830) | | |
| Fund Balance Voted Surplus | | \$ (68,116) | | |
| Fund Balance to Reduce Taxes | | \$0 | | |
| War Service Credits | \$65,500 | | | |
| Special Adjustment | \$0 | | | |
| Actual Overlay Used | \$16,953 | | | |
| Net Required Local Tax Effort | \$1,420,872 | | | |
| | | | | TOWN RATE |
| Municipal Tax Rate | | | | \$4.69 |
| COUNTY APPORTIONMENT | | | | |
| | Appropriation | Revenue | | |
| Net County Apportionment | \$846,681 | | | |
| Net Required County Tax Effort | | \$846,681 | | |
| | | | | COUNTY RATE |
| County Tax Rate | | | | \$2.80 |
| EDUCATION | | | | |
| | Appropriation | Revenue | | |
| Net Local School Appropriations | \$5,758,953 | | | |
| Net Cooperative School Appropriations | | | | |
| Net Education Grant | | \$ (821,559) | | |
| Locally Retained State Education Tax | | \$ (670,018) | | |
| Net Required Local Education Tax Effort | \$4,267,376 | | | |
| State Education Tax | \$670,018 | | | LOCAL SCHOOL RATE |
| State Education Tax Not Retained | \$0 | | | \$14.10 |
| Net Required State Education Tax Effort | \$670,018 | | | |
| | | | | STATE SCHOOL RATE |
| | | | | \$2.39 |
| | | | | TOTAL TAX RATE |
| | | | | \$ 23.98 |
| TAX COMMITMENT CALCULATION | | | | |
| Total Municipal Tax Effort | | | | \$ 7,204,947 |
| Less: War Service Credits | | | | \$ (65,500) |
| Total Property Tax Commitment | | | | \$7,139,447 |
| VALUATION | | | | |
| | Current Year | Prior Year | | |
| Total Assessment Valuation with Utilities | 302,647,712 | 301,309,721 | | |
| Total Assessment Valuation without Utilities | 280,707,512 | 279,439,121 | | |
| | 1 - TOWN | 2 - COUNTY | 3- LOCAL SCHOOL | 4 - STATE SCHOOL |
| | RATE | RATE | RATE | RATE |
| | \$4.69 | \$2.80 | \$14.10 | \$2.39 |
| | 19% | 12% | 59% | 10% |



INVENTORY OF TOWN PROPERTY
SCHEDULE OF TOWN PROPERTY AS OF DECEMBER 31, 2016

| | |
|--|----------------------------|
| Town Hall, Land & Buildings | 240,900 |
| Library/Furniture, Equipment & Books | 280,000 |
| Town Office Bldg., Land & Buildings | 102,700 |
| Furniture & Equipment | 79,778 |
| Police Department, Equipment & Vehicles | 380,744 |
| Fire & Police Department, Land & Buildings | 255,500 |
| Fire Department Equipment | 813,658 |
| Highway Department, Land & Buildings | 340,100 |
| Equipment | 284,637 |
| Materials and Supplies | 35,000 |
| School, Land & Buildings | 1,495,700 |
| Equipment | 625,000 |
| Transfer Station/Recycling Center, Land & Bldg. | 479,700 |
| Equipment | 242,631 |
| Kimball Pond Property-Rental Building | 33,600 |
| | Subtotal: 5,689,658 |
| All new roadways deeded to the town as of 12/31/16 | 2,727,000 |
| All other town property including land under the jurisdiction of the Town Forest, Kuncanowet Town Forest, & Conservation Commission | 8,621,578 |
| | Total: 17,038,236 |

SUMMARY INVENTORY OF TAXABLE VALUATION FOR THE YEAR 2016

| | |
|--|----------------------|
| Total Building Value | 217,569,860 |
| Total Land Value | 84,689,500 |
| Total Current Use Land | 731,002 |
| Public Utilities | 21,935,200 |
| TOTAL VALUATION BEFORE EXEMPTIONS | \$302,990,362 |
| Less Exemptions to Certain Elderly | 292,550 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | \$302,697,812 |

MS-1 Tax Commitment Totals 2016

FUND BALANCE SHEET MS - 535

| General Fund Balance Sheet for Town/City of | | Town of Dunbarton, NH or Optional Reporting Year = n/a | | 2015 |
|--|----------------|---|--------------------|-------------|
| A. ASSETS | Acct. # (a) | Beginning of Year (b) | End of year (c) | |
| Current assets | | | | |
| a. Cash and equivalent | 1010 | \$3,809,420 | \$3,319,998 | |
| b. Investments | 1030 | - | - | |
| c. Restricted Assets | | - | - | |
| d. Taxes receivable (See Section D, page 7) | 1080 | \$236,987 | \$174,078 | |
| e. Tax liens receivable (see Section D, page 7) | 1110 | \$45,384 | \$58,891 | |
| f. Accounts receivable | 1150 | \$4,574 | \$4,910 | |
| g. Due from other governments | 1260 | - | - | |
| h. Due from other funds | 1310 | \$1,283 | - | |
| i. Other current assets | 1400 | \$1,639 | \$20,197 | |
| j. Tax deeded property (subject to resale) | 1670 | \$3,756 | \$3,756 | |
| TOTAL ASSETS | | \$4,101,760 | \$3,581,830 | |
| B. LIABILITIES AND FUND EQUITY | Acct. # (a) | Beginning of Year (b) | End of year (c) | |
| Current liabilities | | | | |
| a. Warrants and accounts payable | 2020 | \$59,958 | \$41,103 | |
| b. Compensated absences payable | 2030 | - | - | |
| c. Contracts payable | 2050 | - | - | |
| d. Due to other governments | 2070 | - | - | |
| e. Due to school districts | 2075 | \$3,312,983 | \$2,972,736 | |
| f. Due to other funds | 2080 | \$20,377 | \$5,756 | |
| g. Deferred revenue | 2220 | - | - | |
| h. Notes payable - Current | 2230 | - | - | |
| I. Bonds payable - Current | 2250 | - | - | |
| j. Other payables | 2270 | \$61,743 | \$54,074 | |
| TOTAL CURRENT LIABILITIES | | \$3,455,061 | \$3,073,670 | |
| Fund equity* | | | | |
| a. Nonspendable Fund Balance | 2440 | - | - | |
| b. Restricted Fund Balance | 2450 | - | - | |
| c. Committed Fund Balance | 2460 | - | - | |
| d. Assigned Fund Balance | 2490 | \$252,346 | \$283,968 | |
| e. Unassigned Fund Balance | 2530 | \$394,353 | \$224,192 | |
| TOTAL FUND EQUITY | | \$646,699 | \$508,160 | |
| 3. TOTAL LIABILITIES AND FUND EQUITY | | \$4,101,760 | \$3,581,830 | |
| *Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation. | | | | |
| NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenues funds or capital project funds. | | | | |
| MS-535 Financial Reporting Calendar Reporting Year 2015 This report is used to set the tax rate in 2016 | | | | |

SUMMARY OF THE TREASURER'S ACCOUNTS

Fiscal Year Ended December 31, 2016

TOWN OF DUNBARTON

| | | |
|-----------------------------------|----|----------------|
| Cash on Deposit December 31, 2015 | \$ | 3,321,796.28 |
| Receipts 1/1/16 to 12/31/16 | \$ | 8,544,092.13 |
| Interest on Investments | \$ | 1,771.17 |
| Total | \$ | 11,867,659.58 |
| Disbursements 1/1/16 to 12/31/16 | \$ | (7,740,630.51) |
| Cash on Hand December 31, 2016 | \$ | 4,127,029.07 |

Respectfully Submitted:
 Pamela Milioto, Treasurer

ROAD BOND

| | | |
|--|-----------|------------------|
| Bond Receipt Natalie Drive 12/31/15 | \$ | 8,225.57 |
| Interest | \$ | 0.83 |
| Balance as of December 31, 2016 | \$ | 8,226.40 |
| Bond Receipt Mills Family Trust 12/31/15 | \$ | 1,648.94 |
| Interest | \$ | 0.12 |
| Balance as of 12/31/16 | \$ | 1,649.06 |
| Bond Receipt Stanley Sowle 12/31/15 | \$ | 4,011.30 |
| Interest | \$ | 0.12 |
| Disbursements 1/1/2016 - 12/31/2016 | \$ | (4,011.42) |
| Balance as of 12/31/16 | \$ | - |
| Bond Receipt Stinson Hills 12/31/15 | \$ | - |
| Deposits 1/1/2016 - 12/31/2016 | \$ | 25,000.00 |
| Interest | \$ | 1.41 |
| Disbursements 1/1/2016 - 12/31/2016 | \$ | (25,001.41) |
| Balance as of 12/31/16 | \$ | - |
| Bond Receipt Verizon Wireless/ Cellco 12/31/15 | \$ | 5,003.42 |
| Interest | \$ | 0.48 |
| Balance as of 12/31/16 | \$ | 5,003.90 |
| Bond Receipt Nault 12/31/2015 | \$ | 4,000.60 |
| Interest | \$ | 0.36 |
| Balance 12/31/16 | \$ | 4,000.96 |
| Bond Receipt Dionne 12/31/2015 | \$ | - |
| Deposits 1/1/2016 - 12/31/2016 | \$ | 4,000.00 |
| Interest | \$ | 0.12 |
| Balance 12/31/16 | \$ | 4,000.12 |
| Total Bonds 12/31/2016 | \$ | 22,880.44 |

Respectfully Submitted: Pamela Milioto, Treasurer

REPORT OF DUNBARTON TAX COLLECTOR - JANUARY 1 - DECEMBER 31, 2016
SUMMARY OF TAX ACCOUNTS YEAR ENDING DECEMBER 31, 2016

| | | <u>2015</u> | |
|----------------|------------------------------------|------------------------|----------------------|
| <u>DEBITS</u> | Uncollected Taxes | | |
| | Property Tax | | \$ 193,419.69 |
| | Land Use Change Tax | | |
| | Yield Tax | | |
| | Taxes Committed | | |
| | Property Tax | \$ 7,142,095.15 | |
| | Land Use Change Tax | \$ 98,050.00 | |
| | Yield Tax | \$ 14,752.23 | |
| | Excavation Tax | | \$ 3.83 |
| | Other Charges | \$84.53 | |
| | Returned Check Fees | | |
| | Overpayments | | |
| | Property Tax | \$ 18,655.33 | \$ 11,796.35 |
| | Yield Taxes | | |
| | Interest | | |
| | All Taxes | \$ 2,857.72 | \$ 9,781.18 |
| | Penalties, Costs & Fees | | |
| | Costs Before Lien | | \$ 835.28 |
| | TOTAL DEBITS | \$ 7,276,494.96 | \$ 215,836.33 |
| <u>CREDITS</u> | Remittances | | |
| | Property Tax | \$ 6,950,891.01 | \$ 132,392.42 |
| | Land Use Change Tax | \$ 63,550.00 | |
| | Yield Tax | \$ 14,752.23 | |
| | Excavation Tax | | |
| | Interest on all Taxes | \$ 2,857.72 | \$ 9,781.18 |
| | Conversion to Lien | | \$ 62,850.73 |
| | Costs | | \$ 160.28 |
| | Other Charges | \$ 84.53 | \$ 3.83 |
| | Discounts allowed | | \$ 11.16 |
| | Abatements Made | | |
| | Property Tax | \$ 1,829.29 | \$ 10,636.73 |
| | Interest | | |
| | Yield Taxes | | |
| | Uncollected Taxes | | |
| | Property Tax | \$ 208,244.44 | |
| | Yield Tax | | |
| | Land Use Change | \$ 34,500.00 | |
| | Property Credit Balance | \$ (214.26) | |
| | TOTAL CREDITS | \$ 7,276,494.96 | \$ 215,836.33 |

Tax Collector's Reports are submitted by Judy van Kalken, Tax Collector

REPORT OF DUNBARTON TAX COLLECTOR - JANUARY 1 - DECEMBER 31, 2016
SUMMARY OF TAX LIEN ACCOUNTS YEAR ENDING DECEMBER 31, 2016

| | <u>2016</u> | <u>2015</u> | <u>2014</u> |
|------------------------------|--------------------|--------------------|--------------------|
| <u>DEBITS</u> | | | |
| Unredeemed Liens | | \$46,204.19 | \$19,229.97 |
| Liens Executed During Year | \$67,441.14 | | |
| Interest & Costs | \$ 2,022.69 | \$ 5,724.11 | \$ 5,946.04 |
| TOTAL DEBITS | \$69,463.83 | \$51,928.30 | \$25,176.01 |
| <u>CREDITS</u> | | | |
| Redemptions | \$32,916.98 | \$29,199.84 | \$19,108.97 |
| Interest & Costs | \$ 1,892.69 | \$ 5,899.11 | \$ 6,067.04 |
| Abatements of Unredeemed Tax | \$ 169.85 | | |
| Liens Deeded to Municipality | | | |
| Unredeemed Liens | \$34,484.31 | \$16,829.35 | |
| TOTAL CREDITS | \$69,463.83 | \$51,928.30 | \$25,176.01 |

Tax Collector's Reports are submitted by Judy van Kalken, Tax Collector

**REPORT OF THE TRUST FUNDS OF THE TOWN OF DUNBARTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2015**

| FUND | Description | | Balance Beginning of Year | Posted During Year | Expended During Year | Balance End of Year |
|--|------------------------------------|------------------|---------------------------------|--------------------------|----------------------------|---------------------------|
| COMMON TRUST FUND | | Principal | \$21,541.10 | | | \$21,541.10 |
| | Perpetual Care, est. Unknown | Interest | \$12,298.89 | \$176.54 | | \$12,475.43 |
| | NH-PDIP | Total | \$33,839.99 | \$176.54 | | \$34,016.53 |
| CEMETERY TRUST FUND | | Principal | \$23,100.00 | | | \$23,100.00 |
| | Maintenance Care, est. 1988 | Interest | \$118.05 | \$121.13 | | \$239.18 |
| | NH-PDIP | Total | \$23,218.05 | \$121.13 | | \$23,339.18 |
| DUNBARTON SCHOOL CAPITAL RESERVE FUND | | Principal | \$76,994.18 | \$50,000.00 | \$59,366.01 | \$67,628.17 |
| | School Facility, est. 1991 | Interest | \$14,613.98 | \$237.81 | | \$14,851.79 |
| | NH-PDIP | Total | \$91,608.16 | \$50,237.81 | \$59,366.01 | \$82,479.96 |
| SILBERBERG SCHOOL TRUST FUND | | Principal | \$2,000.00 | | | \$2,000.00 |
| | Elementary School, est. 1984 | Interest | \$16.52 | \$10.52 | | \$27.04 |
| | NH-PDIP | Total | \$2,016.52 | \$10.52 | | \$2,027.04 |
| WINSLOW TOWN FOREST TRUST FUND | | Principal | \$11,000.00 | | | \$11,000.00 |
| | Town Forest Maintenance, est. 1930 | Interest | \$18.15 | \$57.49 | | \$75.64 |
| | NH-PDIP | Total | \$11,018.15 | \$57.49 | | \$11,075.64 |
| REVALUATION CAPITAL RESERVE FUND | | Principal | \$27,592.81 | | \$4,099.27 | \$23,493.54 |
| | Property Revaluation, est. 2003 | Interest | \$53.76 | \$122.99 | | \$176.75 |
| | NH-PDIP | Total | \$27,646.57 | \$122.99 | \$4,099.27 | \$23,670.29 |
| LAND PURCHASE CAPITAL RESERVE FUND | | Principal | \$30,000.00 | | | \$30,000.00 |
| | Land Purchase, est. 1997 | Interest | \$13,941.71 | \$229.25 | | \$14,170.96 |
| | NH-PDIP | Total | \$43,941.71 | \$229.25 | | \$44,170.96 |
| BUILDING REPAIR CAPITAL RESERVE FUND | | Principal | \$0.00 | | | \$0.00 |
| | Building Repair, est. 1997 | Interest | \$26.36 | \$0.12 | | \$26.48 |
| | NH-PDIP | Total | \$26.36 | \$0.12 | | \$26.48 |
| SPECIAL EDUCATION TRUST FUND | | Principal | \$95,000.00 | | | \$95,000.00 |
| | Special Education, est. 2000 | Interest | \$13,163.06 | \$564.28 | | \$13,727.34 |
| | NH-PDIP | Total | \$108,163.06 | \$564.28 | | \$108,727.34 |

| | | | | | | |
|--------------------------------------|--|------------------|-------------|-------------|------------|-------------|
| SARGENT/PAGES CORNER TRUST FUND | | Principal | \$1,000.00 | | | \$1,000.00 |
| | Maintenance Care, est. 2005 | Interest | \$7.60 | \$5.26 | | \$12.86 |
| | NH-PDIP | Total | \$1,007.60 | \$5.26 | | \$1,012.86 |
| | | | | | | |
| DES KITCHEN EQUIPMENT FUND | | Principal | \$2,000.00 | \$1,000.00 | | \$3,000.00 |
| | Maintenance Care, est. 2008 | Interest | \$27.50 | \$13.30 | | \$40.80 |
| | NH-PDIP | Total | \$2,027.50 | \$1,013.30 | | \$3,040.80 |
| | | | | | | |
| HIGHWAY VEHICLE CAPITAL RESERVE FUND | | Principal | \$58,000.00 | | | \$58,000.00 |
| | Highway Vehicle, est. 2012 | Interest | \$110.45 | \$303.14 | | \$413.59 |
| | NH-PDIP | Total | \$58,110.45 | \$33,041.84 | | \$58,413.59 |
| | | | | | | |
| KTFCA Maintenance FUND | | Principal | \$14,785.26 | | | \$14,785.26 |
| | Town Forest Maintenance, est. 2012 | Interest | \$31.85 | \$77.29 | | \$109.14 |
| | NH-PDIP | Total | \$14,817.11 | \$10.01 | | \$14,894.40 |
| | | | | | | |
| Theatre Restoration Project | | Principal | \$450.00 | | | \$450.00 |
| | Library Restoration Project, est. 2012 | Interest | \$7.55 | \$2.39 | | \$9.94 |
| | NH-PDIP | Total | \$457.55 | \$0.31 | | \$459.94 |
| | | | | | | |
| Fire Department CRF | | Principal | \$40,000.00 | | | \$40,000.00 |
| | Fire Department, est. 2014 | Interest | \$29.69 | \$208.82 | | \$238.51 |
| | NH-PDIP | Total | \$40,029.69 | \$20,029.13 | | \$40,238.51 |
| | | | | | | |
| Transfer Station CRF | | Principal | \$30,000.00 | | \$5,390.00 | \$24,610.00 |
| | Transfer Station, est. 2014 | Interest | \$22.92 | \$130.30 | | \$153.22 |
| | NH-PDIP | Total | \$30,022.92 | \$10,022.36 | \$5,390.00 | \$24,763.22 |
| | | | | | | |
| Legal Expenses CRF | | Principal | \$31,570.00 | | | \$31,570.00 |
| | Legal Expenses, est. 2014 | Interest | \$23.59 | \$164.81 | | \$188.40 |
| | NH-PDIP | Total | \$31,593.59 | \$23.42 | | \$31,758.40 |

TOTALS **\$519,544.98** **\$115,665.76** **\$68,855.28** **\$504,115.14**

Respectfully Submitted,

Jason Dubrow, Chairman

John Casey, Treasurer

Catherine Robbins,
Secretary

REPORT OF THE TOWN CLERK – 2016

| REVENUE HISTORY | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| Motor Vehicle Permits Issued | \$ 482,416.12 | \$ 515,938.66 | \$ 554,759.42 | \$ 568,855.84 | 634,099.02 |
| Municipal Agent Fees | 10,347.50 | 10,590.00 | 10,902.50 | 10,757.50 | 11,037.50 |
| Cert. of Title Application Fees | 1,196.00 | 1,274.00 | 1,390.00 | 1,366.00 | 1,448.00 |
| Dog Licenses | 4,828.00 | 4,612.50 | 4,273.50 | 4,453.00 | 3,962.00 |
| Late Payment Fines | 486.00 | 417.50 | 352.00 | 722.00 | 470.00 |
| Civil Forfeitures/fines | 1,525.00 | 950.00 | 225.00 | 50.00 | 106.00 |
| Marriage Licenses | 630.00 | 945.00 | 1,170.00 | 905.00 | 850.00 |
| Vital Record Fees | 820.00 | 895.00 | 820.00 | 1,070.00 | 1,430.00 |
| E-Reg Convenience Fees | | | | | 330.00 |
| Filing Fees (elections) | 4.00 | - | 6.00 | - | 6.00 |
| Voter Checklists purchased | | | 250.00 | 400.00 | 50.00 |
| UCC Filing | 630.00 | 795.00 | 795.00 | 525.00 | 795.00 |
| Pole License Filing | 10.00 | 10.00 | 70.00 | 10.00 | 30.00 |
| Wetland Application Filing | 20.00 | 10.00 | - | - | - |
| Returned Check Fines | 150.00 | 200.00 | 100.00 | 225.00 | 75.00 |
| Other | 698.60 | 90.19 | 66.50 | 144.00 | 37.00 |
| REMITTED TO TREASURER | \$ 503,761.22 | \$ 536,977.85 | \$ 575,029.92 | \$ 589,483.34 | \$654,725.52 |

The figures in the above table reflect the revenue received and processed through the Town Clerk's office.

| TRANSACTION HISTORY | 2012 | 2013 | 2014 | 2015 | 2016 |
|-------------------------------|-------|--------|--------|--------|--------|
| Motor Vehicle Permits Issued | 4,243 | 4,377 | 4,476 | 4,537 | 4,630 |
| Stickers/Plates Issued | 3,983 | 4,139 | 4,236 | 4,303 | 4,415 |
| Title Applications Reviewed | 582 | 598 | 637 | 683 | 723 |
| Dog Licenses Issued | 672 | 733 | 713 | 657 | 626 |
| Dog Civil Forfeitures | 0 | 61 | 38 | - | - |
| Marriage Licenses Issued | 29 | 14 | 21 | 19 | 17 |
| Vital Record Abstracts Issued | 77 | 59 | 65 | 76 | 107 |
| Election Filing Accepted | 0 | 17 | 13 | 14 | 16 |
| UCC / Misc. Filings Accepted | 4 | 4 | 4 | 4 | 3 |
| Pole License Filing Accepted | 6 | 1 | 1 | 1 | 3 |
| Wetland Application Filing | 0 | 2 | 1 | - | - |
| Returned Check Pursuit | 9 | 6 | 8 | 9 | 3 |
| Notary/JP Services | 99 | 105 | 99 | 142 | 108 |
| Voter Registration | 27 | 91 | 10 | 41 | 120 |
| Total transactions listed | 9,734 | 10,207 | 10,322 | 10,486 | 10,771 |

Transaction History:

The table to the left is a sampling of the transactions processed through the Town Clerk's office. This is a partial listing and does not reflect the full scope of activity that takes place.

Note: Not all transactions result in revenue.

2016 Highlights:

Deputy Town Clerk: Thanks to the support of voters in attendance at the 2016 Town Meeting, funding to reinstate the Deputy Town Clerk position was approved. Thank you, thank you, thank you! By statute, the position is limited to Dunbarton residents. Notice of the opening was posted shortly after Town Meeting. There were two applicants. H. Gary Maccubbin ("Gary") was appointed April 28 and began his service on May 2. The Deputy Town Clerk is required (once again, by statute) to be able to perform all of the duties as the Town Clerk. Both Gary and I appreciate your patience while he learns the many aspects of this position.

E-Reg has come to Dunbarton! Residents are now able to renew vehicle registrations and dog licenses, as well as order certified copies of a vital record electronically! Registrants will receive a vehicle renewal notice via snail mail or dog license renewal reminder via email (provided we have your valid email address in our system). Notices will contain instructions for renewal by mail or renewal via E-Reg. Fees for this service as follows: \$.35 per logon plus \$1.50 per vehicle, dog, or vital record to Interware Development (E-Reg Software developers); \$1.00 Administrative fee to the Town to cover postage, check stock, and MICR ink to print checks. These fees are in addition to the regular fees associated with your renewal.

REPORT OF THE TOWN CLERK – 2016

2016 E-Reg statistics:

| | |
|---|---|
| <p><u>Vehicles:</u> 4,630 registrations issued in 2016 481 registrations renewed via E-Reg (10%) 381 registrations renewed via snail mail (8%) 3,768 registrations renewed in person (81%)</p> | <p><u>Dogs:</u> 626 licenses issued in 2016 57 licenses renewed via E-Reg (9%) 569 licenses renewed in person or in person (91%)</p> |
|---|---|

Motor Vehicle: Please present a photo ID when registering a vehicle in person whether it is a registration for you or on behalf of someone else. When registering in person, State law requires that you produce the most recent registration (or renewal notice that was mailed to you). If you renew by mail, please include the renewal notice, a contact phone and email address. Browse the DMVs informative and user-friendly web site: www.nh.gov/dmv.

As an on-line agent for the DMV, we issue several varieties of license plates (Passenger, Moose, State Park, Motorcycle, Trailer, Tractor, Farm and Agricultural). We also issue decals (stickers) for vehicles with a GVW up to 26,000 pounds. We issue replacement plates, decals, certified copies of registrations, permits to operate an uninspected motor vehicle (under specific conditions). These services continue to save residents a separate trip to the DMV to complete their registrations and generate additional revenue for the town.

Dog Licenses: E-reminders were sent in 2016, to pet owners who have provided a valid e-mail address. The dog licensing year is May 1 through April 30 regardless of when the license was issued. Dog owners who do not license their dogs according to state licensing requirements risk of being charged a \$25 Civil Forfeiture in addition to license and late fees. If your dog is no longer with you, please notify me so the record(s) can be updated.

Elections: 2016 was a very busy election year! Please refer to the Town Clerk page on the town’s web site for voter ID requirements or to the Secretary of State’s web site <http://sos.nh.gov/Elections> for more comprehensive election information. On behalf of Dunbarton’s Election Officials, I thank the citizens who regularly step forward and volunteer their time to help staff the polling place and to hand count the ballots cast at the elections. New volunteers are always welcome. I would also like to thank all the voters who remembered to produce a photo ID. Great teamwork! Election statistics for 2016:

| Election Name/ date | Voters on Checklist | + New Voters | Total Voters | # Ballots Cast | % Voter Turnout |
|--------------------------|---------------------|--------------|--------------|----------------|-----------------|
| Pres. Primary 2/9/16 | 2,047 | + 118 | = 2,165 | 1,491 | 69% |
| Town/School 3/8/16 | 2,126 | + 53 | = 2,179 | 764 | 35% |
| State Primary 9/13/16 | 2,116 | + 8 | = 2,124 | 642 | 30.2% |
| General Election 11/8/16 | 2,153 | + 125 | =2,278 | 1,841 | 80.8% |

Historical Collections: Preservation work continues on many historical collections and individual pieces generously donated or loaned to the town by current and former residents. Many thanks to Donna Dunn, Laraine Allen, Lynn Aramini and Cherri Pellenz who regularly lend their time, talent, and historical knowledge to this ongoing project.

Donations (or loans) of vintage photos, letters, diaries, and documents related to Dunbarton's people, events, and buildings are always welcome whether it is one piece or an entire collection. If you prefer to retain your document but want to share the information, we can scan it and return the original to you. Please contact me directly if you have something to donate, share, or have a few spare hours to help with the preservation.

For detailed information regarding any of the preceding topics as well as the procedure to obtain certified copies of birth, marriage, and death records, please call, e-mail or refer to the Town Clerk page on the town’s web site:

The year 2016 marks the 20th anniversary of the privilege of serving you. Thank you, Citizens of Dunbarton, for your continued support!

Respectfully submitted, Linda L. Landry, Certified Town Clerk

FIRE DEPARTMENT REPORT – 2016

Emergency incidents increased by 11 % in 2016. Medical calls, motor vehicle accidents and all-terrain vehicle accidents made up the majority of our increases. For the past two years the fire department responded to a wildland fire in the Kuncanowet Town Forest over the July 4th holiday. Both fires were in a remote area that could only be accessed by foot and all terrain type vehicles. Each fire took two days to extinguish and required mutual aid assistance and both were started by an illegal camp fire and fireworks. No outside burning is allowed on any private, town, state or federal property without permission.

A goal of the fire department for the past couple years was to purchase a Utility Terrain Vehicle (UTV) for accessing the areas of town that a conventional four-wheel drive vehicle cannot reach for wildland fires and medical emergencies, most commonly ATV accidents. For the past year the department has had an UTV on loan through a program from the Kawasaki Motor Corp. and has been trying to secure funds to purchase this vehicle. Over the past years the Dunbarton Town Forest Committee has purchased forest fighting equipment and donated the equipment to the fire department for the protection from wildland fires. Again this year the Town Forest Committee came forward and offered to purchase the UTV. I cannot thank the members of the committee enough for the generous donation which will help protect our forest land and will improve the capabilities of the fire department to respond to off road incidents. I also want to thank the Dunbarton Firefighters Association who purchased a trailer and donated it to the department so we can transport the UTV. The generosity of both these organizations is greatly appreciated.

Our fire prevention program was presented to the students and staff at the Dunbarton Elementary School during National Fire Prevention Week in October by the members of our department. The fire prevention theme in 2016 was Don't Wait – Check the Date! Every smoke alarm has a manufacture date and they need to be replaced every 10 years. Please make sure that every level of your home and every bedroom have a working smoke alarm.

I would like to thank all the people who donated to or supported the fire department and to those who attended or donated to the Dunbarton Firefighters Association's chicken barbeque this year. The money raised by the association is donated back to the fire department which is used to purchase equipment and support programs that are not funded in the fire departments town budget.

Thank you to all the dedicated members of the fire department who volunteer to serve our community 24 /7, 365 days a year. Also, thank you to the Board of Selectmen, department heads, town employees, boards, committee members and the citizens of Dunbarton that assisted the fire department in 2016.

Respectfully submitted,
Jonathan Wiggin
Chief of Department

| SUMMARY OF FIRE DEPT. EQUIPMENT FUND | |
|---|---------------------|
| Fiscal Year Ended December 31, 2016 | |
| Cash on Deposit December 31, 2015 | \$86,136.19 |
| Receipts 1/1/16 to 12/31/16 | \$19,578.85 |
| Interest on Investments | \$9.39 |
| Total | \$105,724.43 |
| Disbursements 1/1/16 to 12/31/16 | (\$978.65) |
| Cash on Hand December 31, 2016 | \$104,745.78 |
| Respectfully submitted, | |
| Pamela Milioto, Town Treasurer | |

DUNBARTON FIRE DEPARTMENT 2016

DEPARTMENT MEMBERS

| | | |
|----------------|-----------------|-----------------------|
| Daniel Andrews | Matt Jewell | Brandon Skoglund |
| Mark Andrews | Mark Lang | Megan Skoglund |
| Patrick Bowne | Melissa Laporte | David Smith |
| Tamara Bowne | Stephen Laporte | Hannah Swindlehurst |
| Jackson Crosby | Deb Marcou | John Swindlehurst III |
| Richard Cooper | Louis Marcou | William Thalheimer |
| John Daly | Zachery Marcou | John Van Loendersloot |
| Alek Filimonov | Fred Mullen | Jonathan Wiggin |
| Kevin Gawel | Brian Naro | Heidi Wright |
| Andrew Hird | Brian Rae | Patrick Wright |
| | | Charles Zahn |

2016 INCIDENTS

| | |
|---------------------|-------|
| Alarm Activation | 8 |
| ATV Accident | 6 |
| Auto Accident | 28 |
| Auto Fire | 1 |
| Brush Fire | 5 |
| Chimney Fire | 2 |
| Drill | 1 |
| Hazmat | 8 |
| Medical | 97 |
| Mutual Aid Fire | 19 |
| Mutual Aid Medical | 1 |
| Power Line | 10 |
| Service | 9 |
| Smoke Investigation | 8 |
| Structural | 1 |
| <hr/> | <hr/> |
| Total | 207 |

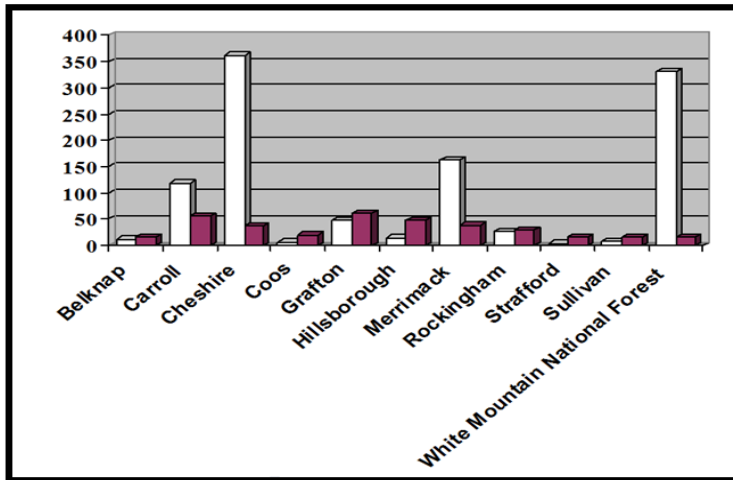
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

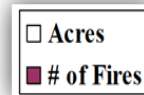
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 WILDLAND FIRE STATISTICS (All fires reported as of December 2016)



| HISTORICAL DATA | | |
|-----------------|-----------------|--------------|
| YEAR | NUMBER of FIRES | ACRES BURNED |
| 2016 | 351 | 1090 |
| 2015 | 124 | 635 |
| 2014 | 112 | 72 |
| 2013 | 182 | 144 |
| 2012 | 318 | 206 |



CAUSES OF FIRES REPORTED (These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc.* |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|--------|
| 15 | 85 | 35 | 10 | 12 | 2 | 18 | 9 | 148 |

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

EMERGENCY MANAGEMENT REPORT – 2016

Dunbarton's Hazard Mitigation Plan update was started in 2016 and will be completed in 2017. Every community is required by the Federal Emergency Management (FEMA) to have a plan in place. The purpose of the plan is to provide information in the event of a natural disaster, to raise awareness of the vulnerability of facilities and structures of Dunbarton to such disasters, and to provide measures to help offset the damages of a future disaster. To be eligible for federal grant programs and reimbursement for costs occurred during disasters the town must have an up to date plan on file with FEMA. Dunbarton has received funds in the past for some weather events such as an ice storm, blizzards and flooding causing road damage. I would like to thank the committee members who have been working on the plan update. FEMA requires the plan to updated every five years.

Dunbarton operates our Emergency Operations Center (EOC) out of the Fire / Police station. Renovations to the Fire Station office area in 2015 has greatly improved the capabilities of the EOC to function during disasters. The Community Center / School is the town's Emergency Shelter and both the EOC and Shelter have emergency generators that power the facilities during power outages. No events in 2016 required the operations of the EOC or Emergency Shelter.

I would like to thank all town officials, department heads and employees, school staff and residents who assisted the department this year or in the past.

Respectfully submitted,

Jonathan Wiggin
Emergency Management Director



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Chief Jonathan Wiggin
P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@comcast.net

Chief Coordinator: Keith Gilbert
Telephone: 603-225-8988
Fax: 603-228-0983

2016 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2016 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2016. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact's operational area is 769 square miles with a resident population of 132,983. The Equalized Property Valuation in our coverage area is currently listed as over twelve billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. A detailed activity report by town/agency is attached. The year-end totals for 2016:

| | |
|---|--------|
| Number of incidents = | 23,146 |
| Increase over 2015 = | 3.6% |
| Telephone calls received on emergency lines = | 46,661 |
| Outgoing telephone calls made = | 9,435 |
| % of telephone calls answered in less than 15 seconds = | 99.23% |
| Fire alarm systems placed in/out of service = | 2,901 |
| Average number of incidents per day dispatched = | 63 |
| Average number of telephone calls per day = | 154 |

The 2016 Compact operating budget was \$ 1,148,588. Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. The Phase 1 and 2 communications work funded in 2014 with a \$499,403 grant was completed during 2016. Equipment for simulcast communications was installed and the system is in operation. The Phase 3 communications work funded with a 2015 grant is still in the planning stages, with work scheduled to begin over the winter. The Compact has received a total of \$1,499,225.59 in grant funding since 2007.

During 2016 we replaced the command vehicle used by the Chief Coordinator. The 2007 GMC Yukon XL with 165,000 miles was replaced with a new 2016 Chevy Tahoe.

The Chief Coordinator responded to 155 incidents throughout the system in 2016, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2015 were:

President, Chief Jon Wiggin, Dunbarton
Vice President, Chief Ed Raymond, Warner
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Henniker Captain Mick Costello; with members Bow Assistant Chief Dick Pistey, Chichester Deputy Chief Matt Cole and Warner Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined areas. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Planning Committee (REPC) planning programs and to take advantage of hazardous materials training for local departments.

2016 was the second consecutive year of significant brush fires throughout the Compact and all of the State. The ongoing drought continues to elevate the wildfire threat. The importance of mutual aid was highlighted by these large scale incidents as Compact departments travelled far outside their normal response areas to provide help to other communities and some received assistance from multiple departments. The dispatch center was busy coordinating Compact responses and fulfilling their role as the primary contact for the Statewide Mobilization Plan.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT
cc: Fire Chiefs
Boards of Selectmen

Encl. 1/19/2017

57 REGIONAL DRIVE, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER ·
CONCORD · DEERING · DUNBARTON EPSOM · HENNIKER · HILLSBOROUGH ·
HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD ·
SALISBURY · WARNER · WEBSTER · WINDSOR

Capital Area Mutual Aid Fire Compact

2015 Incidents vs. 2016 Incidents

| ID # | Town | 2015 Incidents | 2016 Incidents | % Change |
|-------------|--------------------|-----------------------|-----------------------|-----------------|
| 50 | Allenstown | 620 | 645 | 4.0% |
| 51 | Boscawen | 200 | 194 | -3.0% |
| 52 | Bow | 1066 | 1037 | -2.7% |
| 53 | Canterbury | 305 | 312 | 2.3% |
| 54 | Chichester | 437 | 440 | 0.7% |
| 55 | Concord | 8096 | 8303 | 2.6% |
| 56 | Epsom | 803 | 842 | 4.9% |
| 57 | Dunbarton | 186 | 207 | 11.3% |
| 58 | Henniker | 958 | 904 | -5.6% |
| 59 | Hillsboro | 930 | 1027 | 10.4% |
| 60 | Hopkinton | 1092 | 1119 | 2.5% |
| 61 | Loudon | 987 | 1083 | 9.7% |
| 62 | Pembroke | 302 | 296 | -2.0% |
| 63 | Hooksett | 2068 | 2281 | 10.3% |
| 64 | Penacook RSQ | 836 | 840 | 0.5% |
| 65 | Webster | 158 | 185 | 17.1% |
| 66 | CNH Haz Mat | 8 | 6 | -25.0% |
| 71 | Northwood | 612 | 647 | 5.7% |
| 72 | Pittsfield | 726 | 822 | 13.2% |
| 74 | Salisbury | 120 | 152 | 26.7% |
| 79 | Tri-Town Ambulance | 1032 | 1046 | 1.4% |
| 80 | Warner | 392 | 397 | 1.3% |
| 82 | Bradford | 177 | 161 | -9.0% |
| 84 | Deering | 237 | 200 | -15.6% |
| | | 22348 | 23146 | 3.6% |

Total Amount of Fire Alarm Systems placed Out of Service / In Service for maintenance in 2016: **2901**

Mutual Aid Coordinator Responded to **155** incidents in 2016

Concord Hospital's Medical Director Responded to **70** incidents in 2016

Inbound Telephone Calls Received on Emergency Lines: **46661**

Outbound Telephone Calls Made: **9435**

% of Inbound Telephone Calls Answered Under **10** Seconds: **95.67%**

% of Inbound Telephone Calls Answered Under **15** Seconds: **99.23%**

**DUNBARTON POLICE DEPARTMENT – 2016
ANNUAL REPORT**



Emergency: 911
24-Hour Dispatch Center: (603) 224-1232
Business Line, Non-Emergency: (603) 774-5500
Business Fax: (603) 774-5600
Facebook: www.facebook.com/dunbartonpolice
Webpage: www.dunbartonpolice.weebly.com

PERSONNEL SUMMARY

STAFF AS OF DECEMBER 31ST, 2016

| Name | Position | Serving Dunbarton Since |
|-----------------------|--------------------------------|--------------------------------|
| Daniel Sklut | Chief of Police | 2012 |
| Christopher Remillard | Sergeant | 2008 |
| Ralph McClellan | Patrolman | 2013 |
| Jason Patten | Patrolman | 2014 |
| Eric Blow | Part-Time Patrolman | 2003 |
| Geoffrey Pushee | Part-Time Patrolman | 2013 |
| Michel Gorman | Part-Time Patrolman | 2003 |
| Joseph Milioto | Part-Time Patrolman | 1991 |
| Laura Cattabriga | Part-Time Office Administrator | 2015 |
| Laura Cattabriga | Part-Time Patrolman | 2015 |

EMPLOYEES HIRED

| Name | Position | Date |
|--------------|--------------------------|-------------------|
| Brian Tyler | Part-Time Police Officer | May 5, 2016 |
| Troy Simpson | Part-Time Police Officer | December 16, 2016 |

EMPLOYEES SEPERATED

| | | |
|-------------------------|----------|-----------------|
| Reverend Cynthia Bagley | Chaplain | August 14, 2016 |
|-------------------------|----------|-----------------|

Incidents of Note & Statistics

2016 proved to be a very busy year for the Dunbarton Police Department. We responded to a variety of complex calls for service and conducted numerous time consuming criminal investigations. Some of the more notable investigations include, but aren't limited to:

- An individual was indicted on burglary and felony theft charges following a Holiday Shore Drive burglary. All of the stolen property was recovered and returned to the property owners.
- Three individuals pled guilty for the armed kidnapping of a Dunbarton man that took occurred in 2015. They will serve a collective maximum of 35 years in prison on charges that include kidnapping, criminal restraint, criminal liability and criminal threatening with a deadly weapon.
- Two individuals were indicted on felony theft charges for stealing a utility trailer from a Mansion Road residence. The trailer was recovered and returned to the owner.
- An individual was arrested for a sexual assault of a child that occurred at the Hopkinton-Everett OHRV Park in 2014.
- An individual was arrested for his involvement in a burglary on Tucker Hill Road. He plead guilty and was sentenced to serve two to five years in the New Hampshire State Prison.
- An individual was arrested following a two car crash on Stark Highway South that caused serious bodily injury to a passenger in the other vehicle. She was charged with vehicular assault, second degree assault, felony reckless conduct and a stop sign violation.
- An individual was arrested for stealing over \$1,400 in jewelry from a Mansion Road home that he was hired to complete work at. All of the jewelry was recovered.

- A suspicious death that occurred on Barnard Hill Road continues to be investigated by the New Hampshire Attorney General’s Office, New Hampshire State Police and the Dunbarton Police Department. Wendy Tefft was found dead with a single gunshot wound.
- A drug investigation led to the arrest of an individual for manufacturing methamphetamine at the Purgatory Pond boat launch. He was charged with manufacturing and possession of methamphetamine, operating a motor vehicle while a habitual offender and other driving charges.

Activity

In 2016 officers logged 5,711 incidents/call numbers. Some of our activity includes, but isn’t limited to:

| | | | |
|--------------------------------|-----|------------------------------------|------|
| 911 Hang Up | 19 | Littering/Illegal Dumping | 14 |
| Animal Complaint | 98 | Motorist Assist/Disabled Vehicle | 46 |
| Arrest | 91 | Motor Vehicle Citation | 95 |
| Assault | 15 | Motor Vehicle Complaint | 75 |
| Assist Dunbarton Fire/EMS | 96 | Motor Vehicle/OHRV Collision | 69 |
| Assist Other Agency/Mutual Aid | 89 | Motor Vehicle Stop | 1129 |
| Burglary | 10 | Paperwork Service | 32 |
| Burglar/Panic Alarm | 88 | Pistol Permit | 97 |
| Business Check | 367 | Suspicious Activity/Person/Vehicle | 166 |
| Citizen Assist/Police Courtesy | 87 | School Patrol | 133 |
| Civil Matter | 41 | Theft/Fraud/Scam | 57 |
| Criminal Trespassing | 16 | Traffic Hazard | 53 |
| Domestic Related | 39 | Vacant House Check | 445 |
| Drug Complaint | 17 | Vandalism | 19 |
| Harassment/Stalking Related | 31 | Vehicle/Pedestrian Check | 158 |
| Hit & Run Collision | 10 | Welfare Check | 29 |

Drug Activity

The heroin and opioid drug epidemic is far reaching and has affected the entire State of New Hampshire from the largest cities to the smallest towns. Dunbarton is no exception. Crimes committed in Dunbarton, particularly burglary and theft related incidents, oftentimes have a direct nexus to drug addiction. Drug activity and complaints in 2016 included incidents of discarded hypodermic needles being found around Town, complaints of drug sales, use and trafficking as well as evidence of methamphetamine manufacturing. Discarded hypodermic needles continue to be a common occurrence in Town, particularly in public and recreational areas. If you find a needle, please use caution and notify us immediately so it can be disposed of properly. If you or someone you know is struggling with addiction, please visit www.nhtreatment.org for information on local treatment centers and resources that are available.

Community Policing

Officers participated in school and community events throughout the year. Officer Cattabriga taught her first year of DARE at the Dunbarton Elementary School and will continue this program into 2017. Officers also participated in school safety planning, lockdown drills, the annual Halloween Parade, Trick-or-Treat traffic control, reading to youth at the Dunbarton Town Library and provided a police presence at morning drop off and afternoon pick up.

We partnered with Bow Police Explorer Post 727 to provide and facilitate training for area students interesting in a career in law enforcement. Dunbarton Police Officers will be instructing on various law enforcement topics and assisting other instructors. Students interested in Post 727 can find out more about the program on our website.

Anonymous complaints regarding criminal activity, to include drug activity, can be directed to the Concord Regional Crimeline at (603) 226-3100 or by texting TIPS234 and your message to CRIMES (274637). Please visit our Facebook page for important community announcements, monthly activity logs, press releases and safety tips and suggestions: www.Facebook.com/Dunbartonpolice

Equipment

We'd like to thank Dunbarton voters for approving the purchase of a 2017 Ford Police Interceptor SUV at the 2016 town meeting. It was placed into service in December of 2016. This type of vehicle has proven itself as an effective patrol vehicle for our community.

We will be requesting a similar vehicle in our 2017 budget proposal. If approved the 2013 Chevrolet Tahoe currently used by the Police Department will be transferred to the Fire Department. The Tahoe has been used as a patrol vehicle for the past five years and has approximately 82,000 miles. It is in good shape and will serve the Fire Department well for many years to come.

Along with the Fire Department we purchased, trained, and deployed the defibrillators authorized by the 2015 Town Meeting in each patrol vehicle as well as at the Library and Transfer Station. This allows rescuers quick access to an extremely valuable medical emergency resource.

At the request of some of our officers we purchased several body worn cameras for use on patrol. They have proved to be a valuable piece of equipment that provide protection for our officers and the Town.

Two Tasers and two M4 patrol rifles were graciously donated by Stas and Aleeta Szopa; thank you!

Training

Ongoing training and career development is an important aspect of a professional law enforcement agency. Properly trained law enforcement officers are better equipped to serve the community and reduce the risk of liability to the Town. Officers exceeded minimum training standards and goals in 2016. We participated in a comprehensive active shooter drill with our mutual aid partners in Goffstown at the Mountain View Middle School and continue to stay up-to-date on emerging trends in drugs and officer safety issues.

Grants

We were very fortunate to receive grant monies from the New Hampshire Fish & Game to conduct extra OHRV related patrols around Town, particularly at the Hopkinton-Everett OHRV Park. The patrols are spread throughout the year to address peak OHRV activity times and seasons.

We received a grant from the New Hampshire Highway Safety Agency to conduct extra DWI, traffic enforcement and seatbelt compliance patrols. The grant was utilized starting in October and will continue thru 2017. The grant allows us to focus additional patrols on traffic problem areas around Town, including Page's Corner. Salary related expenses are 100% covered through the grant.

Also from the New Hampshire Highway Safety Agency, we received a grant to purchase two vehicle mounted mobile data terminals. This equipment will allow us to run our own vehicle and warrant queries from two of our patrol vehicles without using the radio and burdening a dispatcher. We migrated our dispatch services to Goffstown last year and share a frequency with a very busy agency. We will be seeking one additional unit.

A 2015 grant (\$772.50) received from the New Hampshire Highway Safety Agency covered half of the purchase price of a new RADAR unit for the patrol vehicle purchased this year. We will continue to apply for and seek out grants that provide funding for additional patrols and equipment to save taxpayer monies.

| | |
|-----------------------|---------|
| OHRV Enforcement | \$1,080 |
| Traffic Enforcement | \$4,044 |
| Mobile Data Terminals | \$3,793 |
| Total Grants | \$8,917 |

Personnel

In order to cover more of our allotted part time shifts we hired two new part-time police officers in 2016. Officer Brian Tyler was hired in May and attended the Part-Time Police Academy. Officer Troy Simpson was hired in December and came to us already certified as a part-time police officer with law enforcement experience serving with the New Hampshire Marine Patrol. Both officers are eager to begin serving the residents of Dunbarton and are both in field training as of this report.

Safety Reminders

As a friendly reminder, please be sure to lock the doors to your vehicles and residences. Consider installing home security systems and surveillance cameras. Be sure to notify us when you're going to be away from your home by filling out a vacant house check form. These can be found on our website at dunbartonpolice.weebly.com. You may also call (603) 774-5500 and an officer or dispatcher will assist you in filling out this form. We will check your residence while you're away.

Police Department Income

| | |
|---|-----------------|
| Report Request Fees | \$300 |
| Pistol/Revolver License Applications | \$1200 |
| Use of Police Vehicles on Details | \$17,945* |
| Administrative Surcharge for Police Details | \$6,730 |
| Court Reimbursement, Restitution | \$1,872 |
| Total 2016 Income | \$28,047 |

**Balance as of January 24, 2017. Some balance remains outstanding.*

Conclusion

The members of the Dunbarton Police Department are dedicated to serving our residents and guests with pride and integrity. If you need to contact us for a non-emergency/non-time sensitive reason, please call our station at (603) 774-5500. If the phone isn't answered within five rings, your call will be automatically transferred to a live dispatcher (no more voice mail). To report a crime, speak with an officer, report suspicious activity, etc. please call our 24-hour dispatch number at (603) 224-1232. For an emergency, always call 911.

We'd like to thank the many individuals, town employees and volunteers, officials, and mutual aid partners who have worked with us throughout the year. A special thanks to the residents of Dunbarton for your continued support. The baked goods, cards and words of support and encouragement are greatly appreciated and cherished by all of our staff.

Respectfully Submitted,

Daniel G. Sklut
Chief of Police

SUMMARY OF DPD SPECIAL DUTY MAINTANCE FUND
Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|--------------------|
| Cash on Deposit December 31, 2015 | \$18,436.02 |
| Receipts 1/1/16 to 12/31/16 | \$17,508.25 |
| Interest on Investments | \$1.22 |
| Total | \$35,945.49 |
| Disbursements 1/1/16 to 12/31/16 | (\$18,000.00) |
| Cash on Hand December 31, 2016 | \$17,945.49 |

SUMMARY OF DARE ACCOUNT
Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|----------------|
| Cash on Deposit December 31, 2015 | \$83.95 |
| Receipts 1/1/16 to 12/31/16 | \$0.00 |
| Interest on Investments | \$0.00 |
| Total | \$83.95 |
| Disbursements 1/1/16 to 12/31/16 | (\$83.95) |
| Cash on Hand December 31, 2016 | \$0.00 |

Respectfully submitted,
Pamela Milioto, Town Treasurer

DUNBARTON BOARD OF ASSESSORS ANNUAL REPORT 2016

The Board of Assessors meets on the third Tuesday of each month at 7:00 pm at the Town Office Building. All meetings are open to the public. Anyone wanting to meet with the Board may do so by calling the Town Office for an appointment.

Throughout the year, the Board met with a number of property owners to review property assessments as well as Timber Tax, Current Use and Land Use Change issues.

As a Board, one of our main objectives is to maintain equality from reval to reval. This is done every five years in accordance with State Law. As in past years, we are asking the Town residents to approve our Warrant article to set aside monies for our reval in 2020.

Last winter Tim Terragni, our Chairman and Board member for the past 24 years, resigned. He and his family moved away. We are very grateful for Tim's many years of hard work and dedication. Tim's expert knowledge and ability to help the residents of the Town are greatly missed.

This year we welcomed a new member to our Board, Jacques Belanger. Jacques brings a high level of expertise and professionalism to the Board.

We would like to thank the staff at the Town Office and the Selectmen for their support, and cooperation this year. We would also like to thank Scott Marsh of Municipal Resources, our utility appraiser George Sansoucy and our recording secretary Janice VandeBogart for their hard work and help.

Respectfully submitted,

Mary LaValley, Chair

Bryan Clark

Jacques Belanger

Veterans' Credit

Adopted in 1990 by petition for veterans' optional credit \$100. Amended 2006 to \$500.

Adopted in 1990 by petition for veterans' optional total disability credit from \$700 to \$1,400.

Veterans' Tax Credits 2016

In 2016, credits issued to qualifying Veterans was:

116 - standard credit @ \$500 dollars each, or \$58,000

6 - special credit @ \$1,400 dollars each, or \$7,500

Total credits issued to qualifying Veterans in 2016 was, \$65,500

BUILDING DEPARTMENT REPORT 2016

The Building Department issued eight New Home building permits in 2016. The trend over the past few years for the number of new home permits has seesawed up and down from one year to the next. Four new home permits were issued in 2015, ten in 2014, four in 2013, and so on.

There was a total of 142 building permits issued in 2016. This is an 18% increase over 2015's permits issued. The total number of permits issued in 2014 was 111, and 102 for 2013.

The significant increases in the number of permits issued in 2016 compared to 2015 were; Oil Burners (6 vs. 1), Wells (4 vs. 1), Electrical (17 vs. 6), and Deck/Porch (9 vs. 5). The number of permits issued for Solar Arrays remains the same at 13.

Finally, the department reviewed eight (8) septic system designs (new and replacement) prior to their submittal to the NH Department of Environmental Services. That number is about half of the 15 designs received in 2015.

BUILDING PERMITS FOR 2016

| | | | |
|--------------------------------------|-----------|--|------------|
| New Home | 8 | Oil-Tank set | 3 |
| Addition | 5 | Personal Wireless Svc Facility (cell) | 0 |
| Accessory Dwelling Unit (ADU) | 0 | Pellet/Wood Stove | 1 |
| Deck/Porch | 9 | Foundation | 1 |
| Garage | 8 | Solar Panel Installation | 13 |
| Barn/Storage Shed | 8 | Driveway | 2 |
| Renovation/Demolition | 11 | Wells | 4 |
| Electrical | 17 | In-Ground Pool | 3 |
| Plumbing | 3 | Above-Ground Pool | 1 |
| LP Gas/Mechanical | 29 | Home Occupation | 0 |
| Generator | 9 | Renewal | 1 |
| Oil Burner | 6 | TOTAL PERMITS | 142 |

Building permit fees collected during fiscal year 2016 totaled \$25,678, an increase of \$7,757 over last year, primarily due to the greater number of new homes, in addition to the overall increase in permits issued. This total includes fees collected for the review of septic plans. This office inspected an excess of one million dollars in improvements and new construction which translates to tax revenue for the Town of Dunbarton.

In his role as Acting Building Inspector, Jonathan Wiggin performs all inspections and provides code education and code enforcement to ensure projects will be built according to the 2009 International Residential Codes. Jonathan also serves as the Town's Deputy Health Officer.

Stephen Laurin is the Building, Planning and Zoning Department Administrative Assistant. He provides support to the public and other Town departments and Boards with their building, planning and zoning needs, in addition to administrative support of other Town operations, including the Joint Loss Management Committee, the Dunbarton Master Plan Update Committee, and the Hazard Mitigation Update Committee.

Building permits are required for the following work: residential single and multi-family homes; garages; sheds; porches; decks; remodeling and major renovations; fireplace and chimney; electrical and service entrance; plumbing; mechanical; oil and gas burner installation; temporary trailer or building; commercial, industrial, and institutional uses; agricultural uses (e.g., greenhouse, stable, barn); home occupation business, and demolition/removal.

Building permits are generally not required for construction that replaces or maintains existing materials and work which is functionally equivalent to, comparable in value to, and in the existing footprint of the existing condition (i.e. house painting, re-siding and re-roofing). This exception does not apply to structural changes, extensive renovations, additions to existing buildings, or trade work (electrical, plumbing and gas fitter) that require inspections. Feel free to call this office at 774-3541, ext.106 with any building related questions you may have.

Respectfully Submitted,
Jonathan Wiggin, Acting Building Inspector

DUNBARTON PLANNING BOARD 2016

The year 2016 saw a definite increase in all areas of development, new approvals, and planning functions.

A long-delayed sub-division approval off Grapevine Road, subject to numerous extensions over the years due to the economy, was finally brought back to life. The 22-lot “Overlook Estates” was granted approval to start road construction in the spring. The 137-acre tract was approved under the Town’s Open-Space sub-division option with some 67 acres being granted to the Town of Dunbarton, predominantly under the oversight of the Conservation Commission.

[For parallel comparison, it should be noted that this year another old, prior approval by the Board of a 28-unit condominium project succumbed to the poor building economy and probably will not seek further extensions.

Together, four previously approved sub-division/developments, representing over 100 building units, have literally died on the vine. There is no longer any old inventory backlog.]

On a commercial level: a.) Cater Stables (off Montalona Road) was granted Site Plan approval for a 13-stall expansion; and b.) Industrial Communications was granted a change-of-use at the former Carroll Street Auto facility (off Ray Road).

There were two 2-lot subdivision approvals filed, resulting in a total of two new lots; and one lot-line adjustment approved.

On the administrative/planning level, we have officially started our long-awaited update of the Town’s Master Plan under the guidance of the Central N.H. Planning Commission.

We have held planning sessions regarding administrative updates and corrections to our Zoning Ordinance, with the expectation of presenting them for voter review in March.

The Chairman wishes to recognize two very dedicated and capable Board members, George Holt and Jeff Crosby, for their seemingly unending “extracurricular” activity regarding plan review, on-site inspections, and extensive outside meetings and interaction with both State agencies and applicants.

And yes, as always, the Chairman wishes to recognize all present and past Board members for their many, many years of dedication and service to the Town of Dunbarton.

Members:

Kenneth L Swayze, Jr., Chairman
George Holt, Vice-Chairman
Alison Vallieres, Secretary

Charles “Chuck” Frost
Jeff Crosby
Brian Pike, Selectmen’s Rep.

Town of Dunbarton Municipal Improvements Schedule

| Application Number | 12/29/2015 | 2016-2021 CIP Committee Adoption | Anticipated Cost | Method(s) of Financing / Notes | Cost per Year | | | | | TOTAL 2016 - 2021 |
|--------------------|------------|---|--------------------|----------------------------------|------------------|------------------|-----------------|-----------------|-----------------|-------------------|
| | | | | | 2016 | 2017 | 2018 | 2019 | 2020 | |
| | | PROJECTS: DEPARTMENT CAPITAL PURCHASES/EXPENDITURES | | | | | | | | |
| | | PD POLICE DEPARTMENT | | | | | | | | |
| 1-PD-2016 | | Replace Existing Vehicle & Equipment | \$44,000 | Warrant Article | \$44,000 | | | | | \$44,000 |
| 2-PD-2016 | | Replace Existing Vehicle & Equipment | \$44,000 | Warrant Article | \$44,000 | | | | | \$44,000 |
| 3-PD-2016 | | Replace Existing Vehicle & Equipment | \$44,000 | Warrant Article | \$44,000 | | | | | \$44,000 |
| 4-PD-2016 | | Replace Existing Vehicle & Equipment | \$44,000 | Warrant Article | | \$44,000 | | | | \$44,000 |
| 15-PD-2016 | | Mobile Data Terminals & Software | \$16,852 | Warrant Article | \$16,852 | | | | | \$16,852 |
| | | Police Subtotal | \$192,852 | | \$44,000 | \$44,000 | \$44,000 | \$44,000 | \$0 | \$192,852 |
| | | TS TRANSFER STATION | | | | | | | | |
| 5-TS-2016 | | Replace 2000 Pickup Truck (2017) | \$40,000 | Warrant Article & CRF | \$40,000 | | | | | \$40,000 |
| 6-TS-2016 | | Transfer Station Equipment Capital Reserve Fund | \$186,000 | See CRF deposits below | | | | | | \$0 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | Transfer Station Subtotal | \$226,000 | | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$40,000 |
| | | HD HIGHWAY DEPARTMENT | | | | | | | | |
| application? | | Highway Capital Reserve Fund | \$150,000 | See CRF Deposits below | | | | | | \$0 |
| 7-HD-2016 | | Highway Vehicle Replacement (2017) | \$175,000 | Warrant Article & CRF | \$175,000 | | | | | \$175,000 |
| | | | | | | | | | | |
| | | Highway Department Subtotal | \$325,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 |
| | | FD FIRE DEPARTMENT | | | | | | | | |
| 8-FD-2016 | | Fire Department Capital Reserve Fund | \$360,000 | See CRF Deposits below | | | | | | \$0 |
| 9-FD-2016 | | Replace Command Car | \$25,000 | Warrant Article | \$25,000 | | | | | \$25,000 |
| 10-FD-2016 | | Forestry-Utility Truck | \$25,000 | Warrant Article | \$25,000 | | | | | \$25,000 |
| appl.-FD-2016? | | Engine #1 | \$400,000 | Warrant Article & balance of CRF | | | | | | \$400,000 |
| | | | | | | | | | | |
| | | Fire Department Subtotal | \$810,000 | | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$450,000 |
| | | CT CEMETERY TRUSTEES | | | | | | | | |
| 11-CT-2016 | | Center Cemetery Roads & Premarking | \$22,800 | Warrant Article | \$7,800 | | | | | \$22,800 |
| 12-CT-2016 | | East Cemetery Erosion Control | \$20,000 | Warrant Article | \$20,000 | | | | | \$20,000 |
| 13-CT-2016 | | Page's Corner Cemetery Roads | \$22,800 | Warrant Article | \$15,000 | \$7,800 | | | | \$22,800 |
| 14-CT-2016 | | Cemetery Fences Replacement | \$17,000 | Warrant Article | \$17,000 | | | | | \$17,000 |
| | | | | | | | | | | |
| | | Cemetery Trustees Subtotal | \$82,600 | | \$27,800 | \$32,000 | \$7,800 | \$0 | \$0 | \$82,600 |
| | | BOS BOARD OF SELECTMEN | | | | | | | | |
| 16-BOS-2016 | | Land Purchase Capital Reserve Fund (2021) | \$660,000 | See CRF Deposits below | | | | | | \$0 |
| 17-BOS-2016 | | New Town Facilities Capital Reserve Fund | \$1,100,000 | See CRF Deposits below | | | | | | \$0 |
| | | | | | | | | | | |
| | | Board of Selectmen Subtotal | \$1,760,000 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | BA BOARD OF ASSESSORS | | | | | | | | |
| application? | | Property Revaluation Capital Reserve Fund | \$90,000 | See CRF Deposits below | | | | | | \$0 |
| application? | | Property Revaluation (2020) | \$80,000 | CRF | | | | \$80,000 | | \$80,000 |
| | | | | | | | | | | |
| | | Board of Assessors Subtotal | \$170,000 | | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$80,000 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | Project Subtotal for 2016-2021 | \$3,396,452 | | \$100,852 | \$311,800 | \$76,000 | \$51,800 | \$80,000 | \$400,000 |
| | | PROJECT IMPACT ON TOWN TAX RATE PER \$1,000 OF VALUATION | | | \$0.33 | \$1.01 | \$0.24 | \$0.17 | \$0.25 | \$1.25 |

**CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
ANNUAL REPORT 2016**

**28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301
❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Dunbarton is a member in good standing of the Commission. Ken Swayze (CNHRPC Executive Committee) is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2016, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program (CIP) development and guidance, and Planning Board process training. In Dunbarton, CNHRPC staff provided assistance to the Planning Board related to the Dunbarton Master Plan update and Zoning Ordinance revisions.
- Provided Hazard Mitigation Plan update development assistance to eight (8) community Hazard Mitigation Committees and provided information to inquiring communities about future update opportunities. In Dunbarton, CNHRPC Initiated the update of Dunbarton's Hazard Mitigation Plan 2011 with the Hazard Mitigation Committee through funding from the NH Homeland Security and Emergency Management (NH HSEM) and the Federal Emergency Management Agency (FEMA).
- Continued the support of the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency. In 2016, site assessments were initiated in four communities and additional sites were identified for future assessments. For more information on brownfields and the CNHRPC Brownfields Program please go to www.cnhrpc.org/cnhrpc-brownfields-program.
- Initiated the update of the 2014 Central/Southern New Hampshire Comprehensive Economic Development Strategy (CEDS). The CEDS is a comprehensive economic development strategy for the 20-community CNHRPC region, plus six communities within the Southern New Hampshire Regional Planning Commission region (Bedford, Goffstown, Hooksett, New Boston, Manchester and Weare). Its purpose is to present various economic and demographic data and to identify common strengths and weaknesses, as well as projects and strategies to strengthen the local economy.
- Assisted the Currier and Ives Byway with its member towns of Henniker, Hopkinton, Webster, Warner, and Salisbury. In 2016, the Council initiated work to extend the byway in Warner and continued to meet quarterly to support its efforts in public outreach to promote the Byway.
- Provided continued assistance to the Warner River Nomination Committee, including representatives from Bradford, Warner, Sutton, Webster, and Hopkinton, related to the possible future nomination of the Warner River into the NH Rivers Management and Protection Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Stephen Laurin is the Town's TAC representative. In 2016, CNHRPC held seven TAC meetings, ranked

the region's Transportation Alternative Program projects and initiated the Transportation Improvement Program Update.

- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. In Dunbarton, CNHRPC conducted 10 traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- CNHRPC staff coordinated the formation of CommuteSmart New Hampshire in cooperation with numerous public, private, and non-profit partners. Staff organized the CommuteSmart Central NH CommuteSmart Statewide Challenge (May 16th-20th) and the Season Long Challenge that lasted through October 31st, including a Bike to Work Day Breakfast and outreach through newsletters and social media. Additional information on CommuteSmart New Hampshire can be found at www.commutesmartnh.org.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2016, the VDP provided over 5,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers.
- CNHRPC provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups in the Salem-Manchester-Concord corridor. In 2016, the group worked on further engaging communities that have made less progress in advancing their trails, and has begun to work on updates to the 2012 Regional Trails Plan. It has also continued implementing tasks recommended in the Regional Trails Plan. CNHRPC also assisted with awareness and outreach activities such as distributing trail marker signs, developing and maintaining interactive maps for the public, developing a Granite State Rail Trail Facebook page and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

DUNBARTON ZONING BOARD OF ADJUSTMENT – 2016

The Zoning Board of Adjustment is scheduled to meet on the second Monday of each month and met as business required during 2016. The Dunbarton Zoning Board of Adjustment held Public Hearings as required for the following requests:

SPECIAL EXCEPTIONS:

INDUSTRIAL COMMUNICATIONS (H2-01-03) - The Dunbarton Zoning Board of Adjustment unanimously granted the request of Industrial Communications (H2-01-03)/54 Daniel Plummer Realty LLC. For a Special Exception to Article 4, Table of Uses to allow them to change the current commercial use of a property to a different use. The existing use is automotive repair and sales and request to change the use to a base location for a radio tower construction company located at 85 Ray Road in Dunbarton, NH in the Rural Residential District.

Condition: Amendment was added that the applicants make application to the Dunbarton Planning Board for Site Plan Review.

VARIANCES:

LINDA JACOBS (K1-03-02)/HALLMARK HOME IMPROVEMENT INC. REQUESTS A VARIANCE TO ARTICLE 4.D. 1. a. WHICH STATES NO INCREASE SHOULD BE ALLOWED AT HER PROPERTY (NON-CONFORMING) LOCATED ON 2 HOLIDAY SHORE DRIVE AT GORHAM POND IIN DUNBARTON NH IN THE RURAL RESIDENTIAL DISTRICT.

The Dunbarton Zoning Board of Adjustment unanimously agreed to continue the Public Hearing for Linda Jacobs (K1-03-02) until such time as they have the appropriate paperwork for the septic system.

MICHAEL SMITH AND DAVID KASHULINES (K1-01-23) - The Dunbarton Zoning Board of Adjustment unanimously granted the request from Michael Smith and David Kashulines (K1-01-23) for a Variance to Article 4, Section C. Nonconforming Lots, Item 1. to allow them to build a house on an existing lot with paper road frontage at their property located on Holiday Shore Drive in the Gorham Pond Subdivision in the Low Density District in Dunbarton, NH subject to the following conditions:

1. That Michael Smith and David Kashulines sign an "Agreement and Release Form Regarding Building Permit for Property Abutting a Private Road" Municipal Waiver to be recorded at the Merrimack County Registry of Deeds regarding not having Town services as indicated in Fire Chief Wiggin's letter dated July 12, 2016.

2. The Certified Plot Plan be revised as follows:

- Strike out the clause "Road Maintenance stops here" prior to the final approval for the Variance.
- Appropriate setbacks be shown as if this was a town road (25 foot setbacks)
- The McDonnell address be corrected to the legal address of 27 Holiday Shore Drive
- The Tax Lot Number be corrected to K1-02-23.

J. E. BELANGER LAND SURVEYING REPRESENTING EVELYN KANTOR TRUST (B4-01-07) - The Dunbarton Zoning Board of Adjustment granted the request from J. E. Belanger Land Surveying representing Evelyn Kantor Trust (B4-01-07) by a majority vote for a Variance to Article 4, Section C. Nonconforming Lots, Dimensional requirements, to allow them to keep in place an existing storage building 2' 7" from an abutting sideline. The building is located in an easement held by the abutting lot landowner for

their use, located at 1015 Meadow Lane in the Low Density District in Dunbarton, NH subject to the following conditions:

1. Modify the proposed Evelyn P. Kantor Revocable Trust Consent document to include reference to correspondence from William J. Donovan to Mr. and Mrs. John Jakows, dated June 8, 1988, recorded at the Merrimack County Registry of Deeds. Book 1726, Page 1096 and record the modified Consent Document at the Merrimack County Registry of Deeds within thirty (30) days (September 8, 2016).

2. Modify the Certified Plot Plan prior to recording at the Merrimack County Registry of Deeds.

CEDAR MILL GROUP, INC. ON BEHALF OF CHRISTY ABERG AND JOSH NATHAN - The Dunbarton Zoning Board of Adjustment unanimously granted the request for a Variance to Article 4.B. Table of Dimensional Regulations from Cedar Mill Group, Inc. on behalf of Christy Aberg and Josh Nathan, Owners (C3-01-05) to allow them to construct a 5' x 57' farmers porch closer than the allowed 50 feet setback on the front of the existing home located on 1021 Gorham Pond Road in the Low Density District in Dunbarton, NH making note that the Variance will be referenced to the plans as submitted dated 10/26/2016 showing the setback to be 16.5' to the Right of Way.

EQUITABLE WAIVER:

JEFF DIONNE (H5-02-04) - The Dunbarton Zoning Board of Adjustment unanimously granted the request for an Equitable Waiver from Jeff Dionne (H5-02-04) to allow him to continue construction on his home at the current location and to be able to receive a Certificate of Occupancy for the home at his property located on 53 Gile Hill Road in the Low Density District in Dunbarton, NH at a distance as shown on the Certified Foundation Plan dated August 15, 2016 as submitted of 47' 9" on the east side setback for the garage.

In considering an appeal, the Board must act on the evidence before it and make its decision. In making its decision, the Board often stipulates certain restrictions, which the appellant must adhere to.

In any case involving a conflict of interest with a Board member, the Alternate member sits with the Board of Adjustment. The member with the conflict of interest is excluded from all deliberations and the vote on the decision. The Board of Adjustment must act within the limits set by the Dunbarton Zoning Ordinance and enforcement of its decisions rests with the Selectmen.

John Trottier, Chairman
Dan DalPra, Vice Chairman
Alison R. Vallieres, Secretary
David Nault
Michael Kaminski
John Herlihy, Alternate
James Soucy, Alternate

DUNBARTON ETHICS COMMITTEE – ANNUAL REPORT 2016

Tom Hathcoat, David Allen, Katharine Daly, Michael Malloy, and Marcy Richmond served on the Dunbarton Ethics Committee in 2016.

The Committee held regular meetings in 2016 on February 9, April 12, September 8, and December 13. At its April 12, 2016 meeting the Committee provided training for all new town employees, officials, and board members pursuant to Section IV, B.2 of the Code. The training was repeated at a special meeting scheduled the following month on May 10 in order to give more people the opportunity to attend. At the request of the Supervisor of the Checklist, members of the Committee met with them at their regular meeting on May 31 to discuss the Code. At the request of the Selectmen, members of the Committee held a meeting on June 2 with Town employees and officials to review the Code.

No complaints were received by the Committee in 2016 and no requests for advisory opinions were filed.

Respectfully submitted,

Katharine Daly, Chair

DUNBARTON CEMETERY TRUSTEES – 2016

2016 has been an eventful year for us. We welcomed a new Trustee this year; Don Larsen was kind enough to accept the appointment for the open seat left by Tom Groleau. Tom resigned, and with regret we accepted his resignation. Annette and I would like to offer our thanks and appreciation for all his hard work and effort towards making the cemeteries better.

Work continued in the Center Cemetery in regards to filling in the divots and depressions, we intend to continue this coming 2017. We were able to have a lot of work done on the stones that were leaning and in jeopardy of falling or being broken. Our vendor Keith Racine has done an excellent job and will continue this year on the more damaged stones, where he can repair and extend the stones life for the descendants of the deceased and visitors to the cemeteries.

Steve Racine has completed the pre-marking a section of Pages that was cleared to become the cremains garden. We can now better utilize the space at Pages and to create a more uniform area in the old section. It has also allowed us to offer an option that we never had before; we now have double cremains lots that can accept two cremains' burials.

2016 was a sad time as well; the extremely old maple tree in the Center Cemetery was taken down. We know this was met with much criticism, we would like to explain. A number of years ago we had the Town retained arborist prune the tree, he advised the Trustees that the tree was dying and in 10 to 20 years it will need to come down before the limbs crush the irreplaceable stone beneath it, the Town Office building, and possibly the people in that building if it was occupied at the time. The Trustees had an opportunity to combine forces with the Town due to a tree hit by lightning, and took advantage to save money, time, and effort. We didn't want to see the tree come down, but felt it was the prudent thing to do for the safety of the grave stones, the town building, and the people in that building.

We would like to remind the citizens of Dunbarton of the cemetery regulations, and that they are posted on the town website for everyone's convenience. The regulations deal with items and issue such as; purchase, headstones, standards, and flowers and decorations. We believe that the regulations help assist in maintaining the cemeteries as a peaceful, dignified, safe and beautiful area as well as a reverent symbol of respect for the deceased, and a valuable link to the heritage of the community. You can find the regulations at the following address:

<http://dunbartonnh.org/index.php/editions-a-pricing/town-officials/cemetery-trustees>

Respectfully submitted,

Brian Pike, Chairman
Annette Kuhn, recorder
Don Larsen
Thomas Groleau (resigned)

DUNBARTON TRANSFER STATION ANNUAL TOWN REPORT

2016 proved to be a challenging year for us from equipment breakdowns to staffing issues. A daily changing market didn't help either, but we managed to pull through. My staff buckled down, pulled together, and got the job done. For that I am very proud of them. GREAT JOB FELLAS!

I would like to take a minute to thank Jeff Crosby for allowing Pete to help with the trucking while I was out; it was very much appreciated. I would also like to thank everyone else who pitched in and helped.

Thank you to the Hird family for a great job on the line striping at the Transfer Station. Thank you to the residents of Dunbarton. Your generosity towards my staff overwhelms me. The staff and I truly appreciate it.

A big challenge that we have been facing is NEEDLES in the recycling. This is becoming a growing concern. If you are unsure of what to do, there is an informational pamphlet on the town's website. We ask that you please dispose of sharps by placing them in a mail-back container or a thick walled laundry detergent (plastic) container. Before placing the container in the trash, label the container with "SHARPS. DO NOT RECYCLE" and seal with heavy duty tape.

This year we shipped 862.74 tons of trash costing \$52,842.83 or .03 cents per pound. This figure DOES NOT include trucking costs. The cost of trash is never going to go down which is why it is so important to recycle.

We produced 517,692 pounds or 258.846 tons of material. These figures include plastics 1-7, plastic caps, rigid plastic, mixed paper, cardboard, glass, aluminum, steel cans, and 15,050 pounds of textiles or 7.525 tons. These are all materials that are commonly thrown into the trash. By recycling them, you saved \$13,814.42 in trash disposal fees. This savings DOES NOT include trucking costs or how much the town was paid for the material. Another material that was produced and shipped was C & D at 144.16 tons costing \$9298.32. Ferrous and Non Ferrous metals produced an additional 110.879 tons or 221,758 pounds. This material with below average markets brought in roughly \$14,164.22. Plastics, paper, aluminum, steel cans and cardboard brought in roughly \$16,287.00. I am giving these to you not to show how much or how little money was made, but to show you that you have control of it. If you recycle more, revenue and cost avoidance will become more apparent. The less you recycle, the more it costs you.

There is a complete recycling list on our website. Some of the items we recycle are as follows: paper, books, magazines, cereal boxes, wrapping paper, paper towel tubes, toilet paper tubes, mail/ junk mail and most any paper or cardboard item you could think of. We don't however recycle toilet paper, kleenex, or printed paper towels.

We can recycle non printed paper towels without petroleum products on them in our compost pile. Speaking of the compost pile, we can take leaves, grass clippings, flowers, weeds, vegetables, fruit and much more. The compost that we produce has been used in the reclaiming process at one of the town's gravel pits. In closing, I would like to say thank you for your patience and understanding with us this past year. My staff and I look forward to serving you in the year to come. To help us serve you more quickly and efficiently, please try to have your recycling sorted.

Remember, recycling is like putting money into the bank so PLEASE recycle.

Thank You
Respectfully Submitted
Patrick "Woody" Bowne
Transfer Station Manager



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

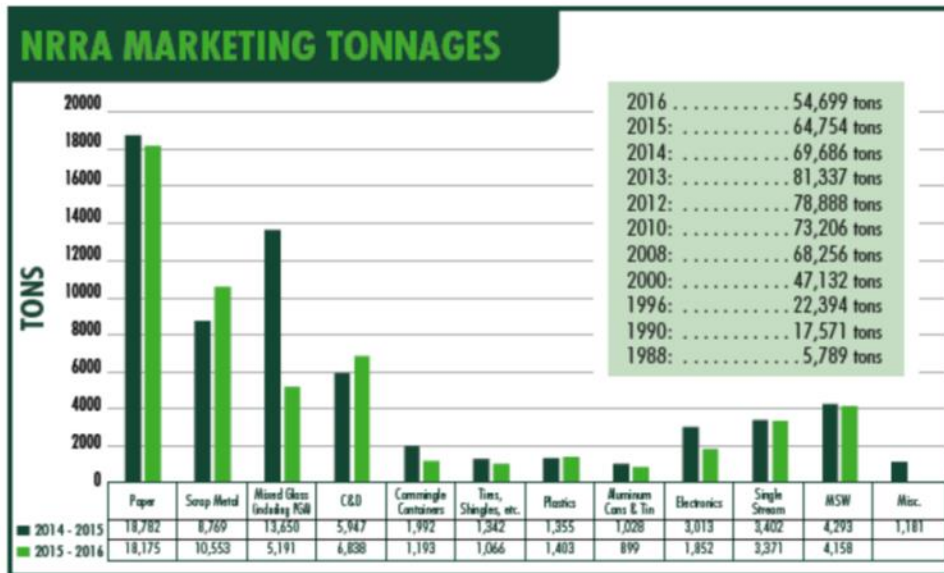
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 36-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly "Full of Scrap" email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;**
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 54,699 tons in fiscal year 2015-2016!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150
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 Web Site: www.nrra.net

Town of Dunbarton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2016 | Environmental Impact! |
|---------------------|-------------------------|---|
| Aluminum Cans | 8,700 lbs. | Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources Conserved enough energy to run a television for 885,660 hours! |
| Paper | 131 tons | Saved 2,226 trees! |
| Plastics | 69,994 lbs. | Conserved 52,496 gallons of gasoline! |
| Scrap Metal | 95.1 gross tons | Conserved 266,408 pounds of iron ore! |
| Steel Cans | 5.6 gross tons | Conserved enough energy to run a 60 watt light bulb for 327,600 hours! |

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **985 tons** of carbon dioxide emissions

This is the equivalent of removing **210 passenger cars** from the road for an entire year.



“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: 603-736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

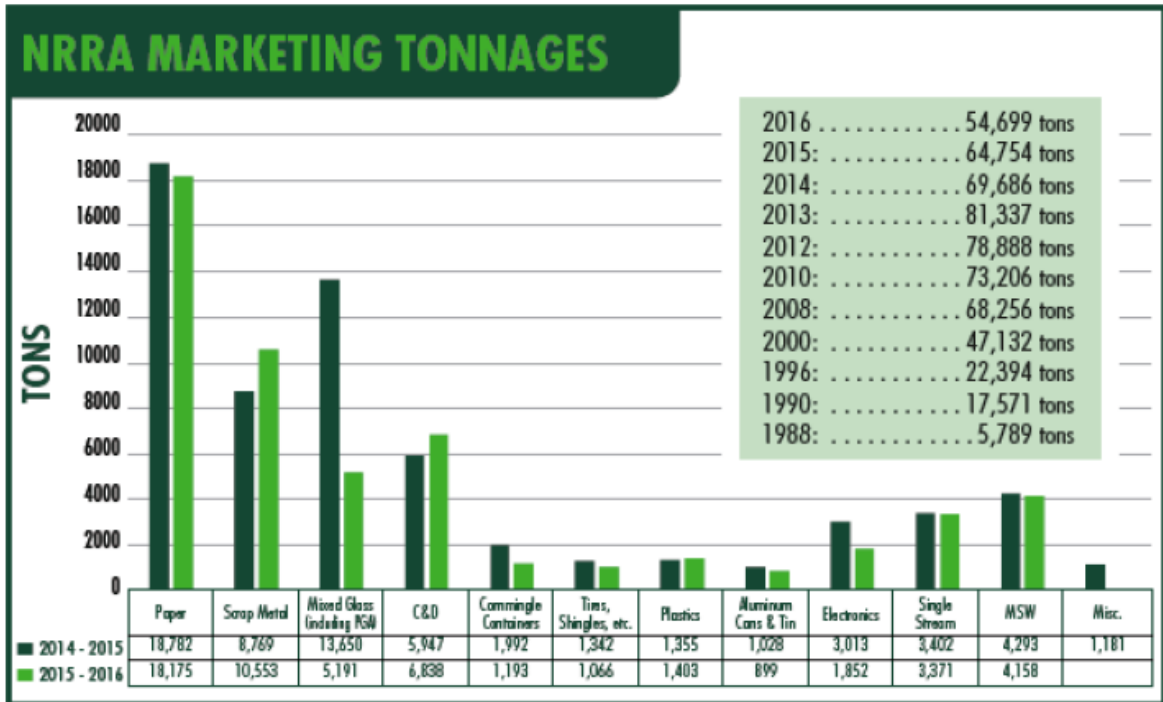
As a member of Northeast Resource Recovery Association (NRRA), your community has access to all services of this first in the nation, 36-year old recycling cooperative. Your member-dirven organization provides you with:

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- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members’ only website**, workshops and Fall Facility Tours;
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Through your continued support and dedication, NRRA has assisted our members to recycle over 54,699 tons in fiscall year 2015-2016!

Please



contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



DUNBARTON CONSERVATION COMMISSION 2016 REPORT

The Stone Farm Conservation Campaign

After several years of work, a conservation easement has been placed on the historic 200-acre Stone Farm on Guinea Road. This project was led by the Friends of the Stone Farm, which was made up of representatives of the Five Rivers Conservation Trust, the Dunbarton Conservation Commission and the Dunbarton Congregational Church.

One hundred fifty-three private individuals and eight grant-making organizations made this possible, including Davis Conservation Foundation, Land and Community Heritage Investment Program (LCHIP), Merrimack Conservation Partnership, Thomas W. Haas Fund of the NH Charitable Foundation, Russell Farm and Forest Conservation Foundation, and the State Conservation Committee Moose Plate Grant Program.

The Dunbarton Conservation Fund contributed \$30,000 to this effort, and people in town were very generous in contributing to the cause. A public trail linking the notable historic and natural features of the farm will be created in the near future.

Conservation Property Management

Sixty-nine acres were added to the Bela Brook Conservation Area as a result of an open space set aside for the Overlook Estates development off of Grapevine Road. We began a substantial project to document and compile information on all the conservation properties and conservation easements in town so that this information is readily available to other departments in Town. We also monitored the conservation easements on private property that are our responsibility on behalf of the Town, as we do every year.

We again did a substantial amount of work in our conservation areas this year including trail maintenance and trash pickup. Taking advantage of the historically low water level at Kimball Pond caused by this summer's drought, we performed maintenance on the dam including replacing all the stop logs, re-pointing the granite blocks on the west side of the dam and repairing erosion on the east side. We greatly appreciate the assistance of Leo Martel and Jeff Crosby with this project.

If you see anyone committing acts of vandalism at any of the conservation areas, please immediately call the Dunbarton Police Department.

Descriptions and maps of our conservation areas may be found at www.dunbartonconservation.org.

Permits

All residents are reminded that any activity involving wetlands, including stream crossings, requires a permit from the Wetlands Bureau at NH Department of Environmental Services. Please contact a Conservation Commission member, or attend our monthly meeting, if you have any questions about wetlands laws or have a project such as a driveway or access road that might affect wetlands and require a permit.

Meetings

The Conservation Commission meets the second Wednesday of the month at 7:30 pm in the Town Offices. The public is welcome to attend. The minutes of our meetings are available on the Town website. We welcome new members and anyone interested in helping protect and maintain the town's conservation and natural areas.

Long-time Commission member Mel Gendron retired from the Conservation Commission this year. We greatly appreciate his service to the Town.

Respectfully submitted,

| | |
|---------------------------------------|------------------------------------|
| Brett St. Clair, Chair | Drew Groves, Vice Chair |
| Darlene Jarvis, Secretary | Ronald Jarvis |
| George Holt | Matthew Lavey, Alternate |
| Stan Sowle | Margaret Watkins, Alternate |
| Jim Stone, Vice Chair Emeritus | Jane Grant, Member Emeritus |

Conservation Property Managed by the Conservation Commission

| | |
|---------------------------------------|----------------------|
| Bela Brook Conservation Area | 289 +/- acres |
| Kimball Pond Conservation Area | 977 +/- acres |
| Kuncanowet Natural Area | 122 +/- acres |
| Lot South of Gorham Pond | 13 +/- acres |
| Long Pond | 16 +/- acres |
| Ray Road Lot | 20 +/- acres |
| Chan Lot, Gile Hill Road | 42 +/- acres |

Conservation Easements Monitored by the Conservation Commission

| | |
|----------------------------------|----------------------|
| Story Easement | 45 +/- acres |
| Grant Easement | 8 +/- acres |
| Taylor Easement | 145 +/- acres |
| North Woods Road Easement | 3 +/- acres |
| Stone Farm Easement | 237 +/- acres |

The 13 Wonders of Dunbarton

- 1. The Bela Brook Conservation Area (Grapevine Road)**
- 2. Kimball Pond Conservation Area (Kimball Pond Road). Boat launch, dam site, mill house cellar hole, logs from 1938 hurricane marked US, Whipple home site, heron rookery**
- 3. Kuncanowet Town Forest and Conservation Area (Holiday Shore Drive). Old mill site, beaver dam, state champion black gum trees, heron rookery (in the natural area)**
- 4. Winslow Town Forest (Stark Lane)**
- 5. Hopkinton Everett Flood Control Area (Everett Dam Road). Everett Lake, abandoned village, trail network, granite Weare/Dunbarton town line marker**
- 6. Long Pond (Long Pond Road)**
- 7. Purgatory Pond (Purgatory Pond Road)**
- 8. Rogers and Putney home sites (Robert Rogers Road)**
- 9. Stark Cemetery (Mansion Road)**
- 10. Highest Point in Dunbarton (Mills Hill, Rt. 13, 900 feet). Views include Mt. Sunapee, Mt. Kearsarge, the Franconia Range, Ragged Mountain, Mt. Cardigan, Sandwich Range, Mt. Washington**
- 11. View from Burnham Hill (Rt. 13). Views include the Uncanoonucs, Mt. Monadnock, Crotched Mountain and Mt. Kearsarge**
- 12. Geographic Center of New England (Stonehurst Farm, Guinea Rd.)**
- 13. Biggest boulder in Dunbarton. Large glacial boulder located on private property near the powerline crossing Kimball Pond Road to the south.**

CONSERVATION COMMISSION

| | | |
|---------------------------------|----|-------------|
| Balance as of December 31, 2015 | \$ | 57,150.36 |
| Current Use 2016 | \$ | 31,400.00 |
| Current Use 2015 | \$ | 4,350.00 |
| Interest Revenue | \$ | 5.98 |
| Receipts 1/1/16 to 12/31/16 | \$ | 500.00 |
| Expenses | \$ | (1,074.35) |
| Stone Farm Easement Purchase | \$ | (30,000.00) |
| Balance as of December 31, 2016 | \$ | 62,331.99 |

Respectfully Submitted:
Pamela Milioto, Treasurer

SUMMARY OF KTFCA MAINTENANCE FUND

Fiscal Year Ended December 31, 2016

TOWN OF DUNBARTON DARE PROGRAM

| | |
|-----------------------------------|-------------|
| Cash on Deposit December 31, 2015 | \$15,083.96 |
| Receipts 1/01/16 to 12/31/16 | \$0.00 |
| Interest on Investments | \$1.44 |
| Total | \$15,085.40 |
| Disbursements 1/1/16 to 12/31/16 | (\$900.00) |
| Cash on Hand December 31, 2016 | \$14,185.40 |

Respectfully submitted,

Pamela Milioto
Town Treasurer

KUNCANOWET TOWN FOREST AND CONSERVATION AREA MANAGEMENT COMMITTEE – 2016 ANNUAL REPORT

The Kuncanowet Town Forest and Conservation Area (KTFCA) with its seven miles of summer maintained trails remains a draw for local and regional visitors. The area supports a wide diversity of plants and animals as well as land and water features. The Kuncanowet is available for non-motorized recreation such as hiking, birding, tracking, snow shoeing and cross-country skiing to name a few activities. Access to the trails is at the end of Holiday Shore Drive, where there is parking for several cars.

The Land Conservation Investment Program (LCIP) funded by the State of NH provided financial assistance for purchasing some of the KTFCA land. Much of the property was donated by generous, conservation minded landowners. LCIP requires a monitoring report be filed each year. As in the past, the report was completed, submitted and approved.

The September work day was a huge success this year. Committee members as well as the hard working Friends of the Kuncanowet cleared blowdowns and brush from all of the trails. We ask hikers to inform the Committee of trail problems such as bees and blow downs. Trash seems to be an insignificant problem so it is clear to the Committee that many Friends of the KTFCA pick up and carry out any trash they see. We are grateful for your help.

The annual mowing of the field on Gorham Pond Road, donated by Forrest and Vera Fogg, is a condition of the gifting, a stipulation which costs the KTFCA Committee each year. The field was in poor condition being nearly overgrown by a number of aggressive plants such as poison ivy, bittersweet and sumac to name a few. After seeking professional advice from the UNH Cooperative Extension, it was determined that the field would benefit from a late spring and a late summer mowing. This year the committee contacted an area farmer who was looking for fields to cut to provide feed for his livestock. The field was cut this fall at no cost to the KTFCA. He is sensitive to bird species that nest in grasslands and will cut before and after those seasons.

Committee members are in the process of blazing the boundaries of the KTFCA.

Fires are not allowed due to the difficulty fire fighters have had reaching remote portions of this conservation area. This summer a few thoughtless people ignored the signage and the drought and built a fire more than a mile from the trailhead that burned a half acre before it was extinguished. There are numerous houses that ring most of the KTFCA which could be endangered by such carelessness.

The committee meets the fourth Tuesday of January, April, July and October in the Town Office Building.

Respectfully submitted,

Ron Jarvis, Co-chair and Trail master
Margaret Watkins, Co-chair
Darlene Jarvis, Secretary
Tom Groleau, Selectman's representative
Ed White

Fred Mullen
Brett St. Clair
Peggy Senter
Larry Cook

DUNBARTON TOWN FOREST COMMITTEE REPORT – 2016

The Committee this year met with the Fire Department Deputy Chief, Louis Marcou about helping with the purchase of a Kawasaki UTV for the use in the back country for fire protection and rescue. Two members asked to step down because they were members of the fire department. The rest of the committee voted to approve the expense of \$14,200 for the purchase. Monies to be withdrawn from the Committees' fund. We felt as a Committee, with the amount of land that the town owns, with activities like hiking, hunting, (1,000 acres at the Kuncanowet Town Forest), that this would be a good purchase for the town, in assisting in the prevention of forest fires.

The Committee is also in contact with some landowners about possible land purchases in the near future. We hope that this will lead to possibilities to add landlocked properties to our town forest.

We welcome our newest member to the Committee, Patrick (Woody) Bowne. Thank you Woody for your continued service to the Town.

Ron Jarvis suggested that records, both legal and anecdotal be brought up to date in both the town vault and the duplicate records held by the committee. Ron presented maps and tax cards (researched by Darlene Jarvis) for the TFC properties. The Committee information will be incorporated into the files held in the vault at the Town Offices. *(Side note, some of these properties have been in the Town Forest for over 80 years).*

The Town Forest still sells sand and gravel to the Town for the roads from the Charlie Little lot and Stark Pond lot for cost savings to the Highway Department.

Proposed management cutting is scheduled as follows: Old Hopkinton Lot (2018); Charlie Little Lot (2020); Winslow Forest (2021); Stark Pond (2025); and Kimball Pond Area (2030).

Respectfully submitted,

Ed White, Chair
 Jeff Crosby, Vice Chair
 Ron Jarvis, Secretary
 Fred Mullen, Treasurer
 Patrick Bowne

Town Forest Lots

| | |
|--------------------|----------------|
| Stark Pond | (100.9 acres) |
| Winslow | (47 acres) |
| Kimball Pond Area | (150.68 acres) |
| Charlie Little | (114.3 acres) |
| Old Hopkinton Road | (45 acres) |
| Mansion Road | (10.5 acres) |

TOWN FOREST FINANCIAL REPORT 2016

| | | |
|---|--------------------------|---------------------|
| Balance: January 1, 2016 | | \$245,560.52 |
| RECEIPTS: 2016 | | |
| Ameriprise Financial Svc. (dividends & interest) | \$4,557.46 | |
| Ameriprise Financial Svc. (change in value) | \$3,421.57 | |
| Interest on trust fund (Winslow Town Forest) | \$0 | |
| TOTAL RECEIPTS: | <u>\$7,979.03</u> | |
| BALANCE plus RECEIPTS: | | \$253,539.55 |
| PAYMENTS: 2016 | | |
| NH Timberland Owners Association (dues – year 2016) | \$30.00 | |
| TOTAL PAYMENTS: | <u>\$30.00</u> | |
| BALANCE plus RECEIPTS less PAYMENTS: January 1, 2017 | | \$253,509.55 |

Respectfully submitted,
 Fred J. Mullen, Treasurer
 Dunbarton Town Forest

DUNBARTON HIGHWAY DEPARTMENT 2016

The 2016 year flew by, there being no extreme weather events makes our work less stressful in the highway department.

Road projects included repairs to Clifford Farm and Ray Roads. Routine maintenance of brush and tree cutting, roadside mowing, culvert and ditch cleaning were performed throughout the town.

Once again, our main focus was on Grapevine Road. The work consisted of a topcoat of asphalt applied to Burnham Lane and Grapevine Road to the intersection of Tenney Hill Road. Phase 2 approximately 6,500 feet had drainage improvements done. Grinding of old pavement, a layer of gravel placed and a basecoat of pavement applied. The plan for 2017 is to topcoat that section and resurface the remainder of Grapevine Road to the Bow town line.

The official wetlands permit has been filed with the appropriate agencies for the Stark Bridge/ culvert replacement on Ray Road. Pending approval of the application, work would begin in late summer of this year.

The highway department would like to thank the residents, selectmen's office, sub-contractors, vendors, and all other departments for their support during the year. This commitment makes Dunbarton a great town to live and work in.

Thank you,

Jeff A. Crosby

Road Agent for the Town of Dunbarton



DUNBARTON ENERGY COMMITTEE

The Dunbarton Energy Committee continued its Neighbors Warming Neighbors with 7 home energy assessments performed in 2016 and 4 more planned so far in 2017.

Neighbors Warming Neighbors helps Dunbarton residents improve the heating, electric efficiency and comfort in their homes. Trained EC members perform a 1 to 2-hour walk-through energy audit of a resident's home or business and provide a CD with thermal images of their home and a written report with suggested improvements and identify needs and which energy efficiency rebate programs they qualify for. The program is completely confidential and we work with homeowners, renters, (with landlord approval) condo owners and businesses. Dunbarton residents with concerns about their home heating efficiency should feel free to contact Energy Committee members John Stevens (774-7162) or Bob Ray (774-5105). The program is a free service to residents with no obligation, we have nothing to sell or businesses are represented. Many residents are benefitting from this program.

The 2016 Dunbarton Energy Fair was held on April 23rd at the Community Center. There were 11 vendors specializing in Solar, Building Energy Efficiency, Thermal Imaging, Heating and Cooling, Geothermal, Wood and Biomass. In addition to the exhibitors, there were non-commercial informational workshops by experts in the various fields throughout the day in classrooms on Solar Technology, Off Grid Living, Simple and DIY home energy saving projects, Advanced Projects and heat Pump and Mini-Split heating and cooling.

Solar electric installations in town continue to grow, producing significant savings to their owners. The Energy Committee has provided guidance for residents to wisely choose the approach best suited for their installations.

We continue to maintain energy usage records for all town buildings and assist in identifying and implementing projects to lower Town energy expenses.

Our website is undergoing an extensive revamp to simplify its use, update energy program information and provide useful information to residents to better answer questions about energy issues.

We welcome new members to bring new ideas and help with present and new activities. We have openings in 2017 and would appreciate peoples' contribution.

Dunbarton Energy Committee: Bob Martel (Selectmen Rep.), Jason Dubrow, Lee Richmond, George Holt, Bob Ray, Kris Hanson, Brent Sowle and John Stevens, (Chair)

Visit our website at: www.dunbartonenergy.org or email us at energy@dunbartonenergy.org

DUNBARTON ENERGY COMMITTEE

Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|------------|
| Cash on Hand 12/31/2015 | \$855.12 |
| Receipts 1/01/16 to 12/31/16 | \$875.00 |
| Disbursements 1/01/16 to 12/31/16 | (\$139.07) |
| Interest on Investments | \$0.09 |
| Cash on Hand December 31, 2016 | \$1,591.14 |

250th ANNIVERSARY COMMITTEE

Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|--------------|
| Cash on Hand 12/31/2015 | \$3,406.48 |
| Receipts 1/01/16 to 12/31/16 | \$0.00 |
| Disbursements 1/01/16 to 12/31/16 | (\$3,406.50) |
| Interest on Investments | \$0.02 |
| Cash on Hand December 31, 2016 | \$0.00 |

SUMMARY OF TOWN COMMON PROJECT

Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|------------|
| Cash on Deposit December 31, 2015 | \$8,612.70 |
| Receipts 1/01/16 to 12/31/16 | \$0.00 |
| Disbursements 1/01/16 to 12/31/16 | (\$102.84) |
| Interest on Investments | \$0.84 |
| Cash on Hand December 31, 2016 | \$8,510.70 |

SUMMARY OF THE RECREATION COMMISSION

Fiscal Year Ended December 31, 2016

TOWN OF DUNBARTON

| | | |
|-----------------------------------|----|------------|
| Cash on Deposit December 31, 2015 | \$ | 9,536.68 |
| Interest Earned | \$ | 1.80 |
| Recreation Commission | | |
| Basketball | | |
| Concessions | \$ | - |
| Expenses | \$ | (3,026.48) |
| Fundraising | \$ | - |
| Registration | \$ | 4,375.00 |
| Registration Refunds | \$ | - |
| Softball | | |
| Expenses | \$ | - |
| Recreation Commission | | |
| Expenses | \$ | - |
| Donations | \$ | - |
| Fireworks | \$ | - |
| Cash on Deposit December 31, 2016 | \$ | 20,887.00 |

**Respectfully Submitted,
Pamela Milioto, Treasurer**

DUNBARTON OLD HOME DAY COMMITTEE REPORT

The 2016 Dunbarton Old Home Day was held on September 17. The event began with the Old Home Day parade which included Parade Marshall Fred Mills, antique cars and trucks, fire dept. vehicles, tractors, floats, local clubs, kids and lots of candy.

Activities on the Common included the Bow Police K-9 Demo, Fire Department demo, Bingo with prizes, Soda tasting and food provided by the Dunbarton Garden Club, Geocache Demo & Games, Dutch Oven Cooking Demo, and Kids' activities including Bean Bag toss, bottle toss, Old Time Tools hands-on for kids, basket weaving, rock painting by the Library, sack races, and flower crown building for kids.

Exhibitors on or around the Common were the Milfoil Committee, Quilt exhibit, American Legion, Historical Society, and Energy Committee and the Bow Snowmobile Club. Live music was provided by the Goffstown Pickers and the headline band, the Don Campbell Trio.

There were also several local vendors offering local vegetables, solar installation, recycled bottle art, handbags, a book author, knife and tools crafting and jewelry.

We want to thank all the volunteers who pitched in, both kids and adults who contributed immensely to the enjoyment of the day.

The Old Home Day Committee welcomes people to help out on the committee or submit ideas for next year's event.

A special salute to Tom & Karen Cusano who pulled everything together at the last minute, just when it looked like we weren't going to make it.

We will sorely miss Nancy Lang, both for the wonderful person she was and for the immense help she has been to creating enjoyable Old Home Days for many years. Nancy showed her strength by continuing to contribute, even from her hospital bed. Many thanks to her husband, Mark, for stepping up and actively contributing to Old Home Day after Nancy's passing.

The event had some significant changes from previous events in that there were no Bounce Houses due to changes in the Town's insurance coverage nor were there fireworks. This required some late-in-the-process challenges to replace the Bounce Houses and we are very grateful for volunteers who pitched in with several new kids' activities which were well attended and provided great enjoyment. Without a scheduled evening event, attendance fell off in mid-afternoon. We will be working on replacing the fireworks event with one or more evening activities to extend the day's activities into the evening and support attendance at the annual Ham and Bean supper for a more enjoyable experience for all.

Total expenses for the day were \$2496.60, including the band, Bingo prizes, new publicity signage, table and chair rental, porta potties and exhibitor charges. This all left a balance of \$1003.40 from the original \$3500 budget. This includes space fees paid by vendors. Several vendors donated prizes for the Bingo games in lieu of space fees. Three vendors paid a total of \$75 space fees, not included in the above totals, reducing the total expense to \$2421.60.

And many thanks to all who volunteered to help make Old Home Day be a success!

Respectfully submitted,

Members include Ken Koerber, Nancy and Mark Lang, Dan vanKalken, and John Stevens.

MILFOIL RESEARCH COMMITTEE

The Milfoil Research Committee, established in 2012, continues to inspect boats, trailers and trucks entering and exiting Gorham Pond.

There are two groups; the “Lake Hosts” who work every weekend and holidays from mid-May to mid-Sept.

During this timeframe in 2016 they performed 493 inspections (working a total of 292.5 hours) on Gorham Pond which included boats, kayaks and canoes along with the trucks and trailers used to transport them.

The second group, the “Weed Watchers” check all ponds in Dunbarton for “new” milfoil growth. If new Milfoil is found they report the location to me and I report it to NH Department of Environmental Services (DES) for further action. There was no Milfoil found in the other four ponds Dunbarton in 2016.

Based on an inspection of Gorham Pond in 2015, DES came to a decision that there was not enough milfoil to warrant a herbicide treatment in 2016. The milfoil which was found was managed well enough by divers.

Divers were brought to the pond for twelve (12) days in 2016 (May 23, 24, 25 and 26, June 23, 24, 27, 28, 29, 31, July 1 and 5) where divers removed and disposed of 1,795 gallons of Milfoil.

Signs have been placed at all ponds in Dunbarton which explain the problem with Milfoil in NH waterways and how to clean off boats etc.

The Committee set up a booth at Old Home Day in 2016 to inform the residents of our efforts and to recruit additional Lake Hosts. No residents expressed interest in volunteering to check boats during 2017. Additional volunteers are needed to work 2 hour shifts at the public ramp on weekends based on your availability. If you wish to help by volunteering, please contact me so that we can discuss your helping the current volunteers.

I have attempted to have DES and the NH Lakes Association go to the Bow Memorial School where Dunbarton students now attend. Both DES and NH Lakes had agreed to come and conduct a discussion with students concerning Milfoil, how to identify the plant and to discuss the watershed. To date I have not heard back from the school’s principal.

In 2014, Dunbarton joined the NH Lakes Association. This organization works with towns in NH to set up Lake Hosts groups within the state to check boats entering or exiting a waterbody.

After joining, Dunbarton received from NH Lakes, blue t-shirts to identify the individual as a Lake Host, informational pamphlets (which are handed out to boaters) and information to educate the boating public.

Being a member of NH Lakes we can request speakers to discuss milfoil and other waterbody issues such as the request for the school visit mentioned above.

Every year I apply for grant funding from the NH Lakes Association which is used to hire a Lake Host who is paid by this funding. The amount of the grant funding from NH Lakes depends on the number of inspections and hours spent by Lake Hosts working at the ramp. In our first year (2014), we were awarded a grant of \$1,000, in 2015 the award was \$1,300 and in 2016 we were awarded a grant of \$1,000.



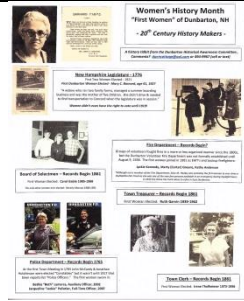

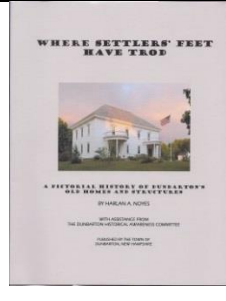
Information is posted on the Town Hall bulletin board, Town Website and the Kiosk at the Public ramp at Gorham Pond in the spring.

Please consider volunteering to help protect Gorham Pond and the other four ponds in town.

Respectfully submitted
Lou DeBeri

DUNBARTON HISTORICAL AWARENESS COMMITTEE REPORT – 2016

Formed in 1992 by Citizens' Town Warrant Article

| | | | | |
|---|--|---|--|---|
|  |  |  |  |  |
| <p><i>Library patrons and DHAC members explore genealogy.com with Librarian Mary Girard's assistance.</i></p> | <p><i>Sign installed at the historic Scipio Page Home Site in the Bela Brook area.</i></p> | <p><i>March Teacher Tidbit Sheet for all DES classrooms.</i></p> | <p><i>3rd Grade student with her gingerbread version of the historic St. John's Church and a tiny sign.</i></p> | <p><i>This book should be in all Dunbarton homes! Only \$10 at the Library, Town Office & Curios on the Common.</i></p> |

Teacher Tidbit Sheets were researched and compiled for the Elementary School for both February's Black History Month (Scipio Page) and Women's History Month in March (The First Women of Dunbarton.) The Historic Gingerbread House project was supported financially and with tiny house signs we made for all the structures the students reproduced. Thank You to Bill Zeller for his continued hands-on work with students and teachers.

A new sign was installed at Scipio Page's Home Site, as well as a replacement sign at the Town Pound. Please contact us if you know of a historic site in town that should be recognized.

The committee purchased a one-year subscription to genealogy.com for the Library in honor of Family History Month in October. It began in January and is available to students, their families and all library patrons. Enjoy!

The DHAC is excited about the Library's new "Local History Room." A committee member has donated an original 1902 Granite Monthly magazine in unbound form so individual pages can be photographed, photocopied or scanned without the hindrance of a glued binding. This publication contains a lengthy article about Dunbarton with 164 views and portraits of people, events and structures most residents have never seen. We hope to capture the imagination of our youth and others by providing usable graphic images of how people lived and dressed. Ever wonder who lived in your home or your neighborhood? Check it out. More "Dunbarton Unbound" to follow.....

Can you find a few hours? We welcome help with photos, computer graphics, online research and more. Families most welcome; good opportunity for students to complete community volunteer hours or add to their academic resumes. Please contact us!

Respectfully Submitted,
 Donna Dunn, Chair & Secretary, 774-4567
 Les Hammond, Treasurer
 Bob Martel, Selectman Rep.
 Lynn Aramini
 Tiffany Dodd

Gail Martel
 Lee Martel
 Ken Swayze

Laraine Allen, Dunbarton Historical Society
 Alison Vallieres, Dunbarton Historical Society
 Bill Zeller, Dunbarton Elementary School Liaison

1992 Founding Mission Statement:

- 1) List historic structures for the town***
- 2) Make dated plaques for those wishing to have them on their structures***

HISTORICAL AWARENESS COMMITTEE

Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|------------|
| Cash on Hand 12/31/2015 | \$6,097.15 |
| Receipts 1/01/16 to 12/31/16 | \$80.00 |
| Disbursements 1/01/16 to 12/31/16 | (\$397.13) |
| Interest on Investments | \$0.60 |
| Cash on Hand December 31, 2016 | \$5,780.62 |

HISTORICAL AWARENESS ARCHIVES PROJECT

Fiscal Year Ended December 31, 2016

| | |
|-----------------------------------|------------|
| Cash on Hand 12/31/2015 | \$5,371.56 |
| Receipts 1/01/16 to 12/31/16 | \$0.00 |
| Disbursements 1/01/16 to 12/31/16 | (\$108.51) |
| Interest on Investments | \$0.49 |
| Cash on Hand December 31, 2016 | \$5,263.54 |

Respectfully submitted,

Pamela Milioto
Town Treasurer

UNH Cooperative Extension Merrimack County 2016

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

Our Mission

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

Our work for Merrimack County

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.



- Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, at least 3,146 Merrimack County citizens attended training in livestock management, crop production, safe food handling, pest management, agricultural marketing, pollinator protection, farm business management, landscaping for water quality protection, and more. Our team of specialists and volunteers also provide education and technical assistance to home gardeners and citizens through seminars, publications, and through our Education Center Info Line. This year, Education Center volunteers answered 295 inquiries from Merrimack County residents, and the county's Master Gardeners contributed 668 volunteer hours through garden-focused projects, displays, and presentations.
- Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, over 606 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and e-mail correspondence.

Approximately 1,147 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Saving Special Places Land Conservation conference, Speaking for Wildlife talks, Stewardship Network, woodlot visits, and forest management services. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 4,511 hours conserving and managing natural resources in Merrimack County.
- Community & Economic Development:** Our Community and Economic Development team (CED) provides research-based education and assistance to individuals, families, businesses, and communities to help identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Over the last two years, Extension's facilitated engagement efforts in the Merrimack County town of Franklin helped lead to the creation of four *new* businesses (employing five people) and enabled the city to leverage \$1,336,000 in grants and tax credits to build 45 new units of affordable housing for working families and seniors utilizing a vacant mill building. Other Merrimack County towns have participated in Extension facilitated Community Visioning, Business Retention and Expansion programs, and training for community-based volunteers.
- 4-H/Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. The research-based education and information we provide enhances the leadership and decision-making skills of New Hampshire's youth and strengthens families. We provide educational resources for parents, families, and community serving volunteers and professionals through innovative programs such as Youth Mental Health First Aid Training, as well as, through creative delivery methods, including web-based outreach, e-newsletters and train-the-trainer programs. Merrimack County youth and volunteers participated in many 4-H youth development programs, including State and County Activities Days, Eastern States Exposition activities and competition, Teen Conference, county and state animal science shows,

Barry Conservation Camp, Hopkinton State Fair, volunteer screening and training, and youth leadership/youth voice workshops. Merrimack County residents also participated in afterschool professional workshops, farm to school days, military family events and camps, and the Nutrition Connections programs for limited resource adults, families, refugees, and youth.

This year, UNH Cooperative Extension trained and supported 403 volunteers in Merrimack County. These volunteers contributed 26,434 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others.

We would like to take this opportunity to thank the 13 community members from all over Merrimack County who served on our Advisory Council during the past year:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*
Larry Ballin, *New London*
Lorrie Carey, *Boscawen*
Mark Cowdrey, *Andover*
Bill Doherty, *Franklin*
Elaine Forst, *Pittsfield*
Patrick Gilmartin, *Concord*

Ken Koerber, *Dunbarton*
Lisa Mason, *Franklin*
Paul Mercier, *Canterbury*
Judy Palfrey, *Epsom*
Mike Trojano, *Contoocook*
State Rep. George Saunderson, *Loudon*

Connect with us:

UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303

Phone: 603-796-2151

Fax: 603-796-2271

extension.unh.edu/About/Merrimack-County

A wide range of information is also available at extension.unh.edu.

The Education Center and Information Line
Provides practical solutions to everyday questions.
Staffed by professionals and trained volunteers.

We have answers to your questions

EMAIL CALL TEXT

Tree & Shrub Pest Diseases Invasive Land Animals Fruits & Veggies Backyard Livestock Gardens and more

answers@unh.edu | 1.877.398.4769
329 Mast Rd, Suite 115 Goffstown, NH 03045

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LIBRARIAN'S REPORT FOR THE YEAR ENDING 12/31/2016

The Dunbarton Public Library's Mission Statement is to provide free and equal access to print, audiovisual and online resources, programs and exhibits which meet the informational, educational and recreational needs of the entire community.

The Library collects information for the town and for the state. This year the value calculator on our circulation system told us that our patrons saved \$481,466.90 by using the Dunbarton Public Library rather than purchasing materials. This statistic does not include the value of the many programs and activities the library hosts, or the use of the NH Downloadable Book Service to borrow audiobooks, eBooks and periodicals. There were 84 users of this service last year, and they downloaded 2519 materials. Although we do pay for this service, the cost of \$.22 per use is a great bargain. We would never be able to offer this variety on our own.

Summer is always a busy time of the year for children's programs. Our Summer Reading Program serves toddlers to middle school, and was packed with a host of activities including a concert with Judy Pancoast, a contra dance with Carolyn Parrott, a Tae Kwan Do demo featuring some of our patrons, and a fabulous Wild Animal show presented by Squam Lake Outreach. All of this would not have been possible without the dedication and organization of our former Director Andrea Douglas, and former librarian Nancy Lang who made my transition so smooth. Year round children's programs include outreach visits to school and weekly story time for toddlers, often with special guest musicians or readers such as Police Chief Sklut and Fire Chief Wiggin, or the opportunity to come in pajamas and bring stuffed animals. We began collecting STEM/maker space books in memory of Nancy Lang, and borrow Stem Toys from the NH State Library's collection.

Memorable adult programs and events from 2016 included the completion of the Martel History Room, and a huge surge in participation at our now weekly Men's Coffee, and monthly book discussion groups. Other community programs included a first ever Soup Night and a Ukulele Concert on the bandstand. Our library also participated with fifteen others in a regional community read of "The Grapes of Wrath" by John Steinbeck. We hosted other fascinating educational programs including the How and Why of Civil War Reenacting, and a program about a honeymoon trek to Everest Base Camp. Author Marina Kirsch told her amazing story of her family's experiences in World War II, a NH Humanities speaker discussed why Sherlock Holmes remains so popular, and Concord author Becky Field brought her experiences with different roots and cultural diversity. On top of all of that, we hosted a very well attended retirement party for Andrea Douglas, who retired after 20 years of service to the library.

We invite you to stop by and see what is new for 2017! Check out our new website to check the catalog, renew books, or download books (www.dunbartonlibrary.org). Sign up for our new eNewsletter with information on programs and new books and have it delivered to your inbox weekly. You can also check out our Facebook page for our latest news and updates. We look forward to seeing you at the library soon.

Submitted by Mary Girard, Library Director

Library Trustees

Colleen Madden, Chair
George Maskiell
Martha Wilson
Katie McDonald
Phil Kimball

Library Staff

Mary Girard, Director
Andrea Douglas, retired 2016
Nancy Lang, deceased 2016
Gary MacCubbin, Substitute

Library Holdings on 12/31/2016 **14,598**

Acquisitions by Purchase and Gift:

| | | | |
|-------------------------|------|--------------|------|
| Children | 329 | Audiobooks | 58 |
| Adult Fiction | 218 | DVDs | 71 |
| Adult Non Fiction | 168 | | |
| Withdrawn | 671 | | |
| Total Circulation | 8860 | | |
| Overdrive Downloads | 2519 | | |
| Interlibrary Loans Sent | 278 | ILL Received | 247 |
| Children's Programs | 68 | Attendance | 797 |
| Adult Programs | 78 | Attendance | 1314 |

Dunbarton Public Library Financial Report 2016

Income

| | |
|----------------------|---------------------------|
| Town appropriation | \$93,610.00 |
| Fines and book sales | 313.80 |
| Equipment income | 201.65 |
| Donations | 69.60 |
| Interest Income | 396.66 |
| Fundraising | 14.00 |
| Grants | 0 |
| Program Income | 0 |
| Nancy Lang Memorial | 1779.71 |
| | Total: \$96,385.42 |

Expenses

| | |
|-----------------------|---------------------------|
| Payroll | \$67,085.62 |
| Accounting services | 1760.00 |
| Books/periodicals/AV | 12,605.79 |
| Building Maintenance | 3016.94 |
| Computer & software | 2143.88 |
| Fundraising | 0 |
| Furniture & Equipment | 1477.61 |
| Internet | 815.40 |
| Professional fees | 417.00 |
| Programs | 3144.33 |
| Supplies | 1045.04 |
| Telephone | 628.44 |
| Miscellaneous | 880.99 |
| | Total: \$95,021.04 |

| | | |
|---------------|----------------------|-------------|
| Citizens Bank | Checking | \$17,941.87 |
| DCU LTD | Capital Improvements | 68,461.88 |
| DCU LTD | Unrestricted Savings | 9,142.82 |

**DUNBARTON TOWN HALL RESTORATION COMMITTEE
AND THE
DUNBARTON TOWN HALL RESTORATION PROJECT**

This past April the Selectmen reestablished the Dunbarton Town Hall Restoration Committee (DTHRC) and invited people previously on it to identify the people to serve on it. This was seen as a wonderful opportunity and a highly desirable next step. The Trustees created a list of desired skills and interests they would like to see on the committee and reached out to a diverse group of individuals. Happily, many who were asked to participate agreed. If you are interested in serving on the committee, please contact Clem Madden, 774-8242, or come to a meeting.

The DTHRC met for the first time in November. The committee identified several key issues to be tackled including: project cost, parking, timeline, and community outreach regarding facility uses and need for the project. While previous members of the committee feel that the proposed plan from two years ago is fundamentally sound, they are committed to reviewing the plans and seeking the input of the public prior to finalizing a plan to bring to the town. The committee will meet the third Tuesday of each month, 7 PM, generally at the Dunbarton Elementary School library to avoid conflicts with other committees and boards using the town offices.

Dunbarton Town Hall Restoration Committee:

Beth Boucher
Tiffany Dodd
Enid Larsen
Clement Madden
Bob Martel

Nancy Rosen
Ron Slocum
Margaret Watkins, Acting Chair
Peter Weeks
Shelley Westenberg
Matt Wilson

Advisors
Rick Antonia
Curt McDermott
Mert Mann
Dan Morin
John Stevens

The Dunbarton Town Hall Restoration Project (DTHRP) is a 501(c)(3) nonprofit organization created to help raise funds specifically dedicated to renovating the 2nd floor of the Town Hall so as to bring it into compliance with building codes and make it again available for public use. The DTHRP is directed by a Board of Trustees. During spring of 2016 most DTHRP efforts were focused on supporting the Arts on the Common festival by seeking sponsorships, providing feedback on plans, and securing enough people to help at the two-day event. This remarkable gathering of artists and craftspeople from NH, MA, VT, and ME contributed \$7,000.00 towards restoring the Town Hall. Trustees now oversee \$80,370.00 that has been raised for the project - this is in addition to the \$41,908.80 that has already been spent on assessment and design work. Funds not in the checking account are conservatively invested in CDs to protect principal and maximize interest. In April Trustees also participated in a second hearing held by the Selectmen about the reroofing the Town Hall (the first hearing having taken place in 2015).

The DTHRP Trustees will continue to meet quarterly in their role overseeing the funds and fund raising and are always open to new ideas on how to raise money for this worth project.

For more information, visit www.restoretownhall.wordpress.com.

DTHRP Trustees
Margaret Watkins, Chair
Shelley Westenberg, Secretary
Tiffany Dodd, Treasurer
Clement Madden
Enid Larsen



A NOTE FROM THE DUNBARTON HISTORICAL SOCIETY

2017 was not as busy as we would have liked it to be due to member illnesses and volunteers being busy with other projects. We were not able to accomplish as much as we had wanted to and going forward need the help of town citizens to continue our progress with the Jameson Cape as well as staffing the Historical Society during the summer months. Preserving Dunbarton's History is extremely important and as our members get older it is important to have younger members and even children participate in the organization. We have many unique items and our buildings are envied by other Historical Societies in the State and Northeast. But without more support and involvement from the town we will not be able to go forward with some of the wonderful plans we have.

We did have some very interesting programs and speakers this year. The May program presented by Maria Colby was called "Wings of the Dawn" was on predatory birds and included a live Owl and Red Tail Hawk, both magnificent birds. In August we presented "The New England Town" presented by Jere Daniell. The program was in conjunction with the New Hampshire Humanities Council. As always our presentations are free and open to the public. Watch our sign in front of the Historical Society for the programs starting up again in the spring.

The Ham and Bean Supper was held the evening of Old Home Day and was another success with everyone enjoying the usual great food. Thank you to all the volunteers and pie makers...A beautiful handmade quilt, that was donated by members Alison and Ted Vallieres, was raffled off at the end of the supper.

Special thanks to the Sponsors who continue to support the Society and the reconstruction of the Jameson Cape: Dunbarton Family Dental, Dunbarton Fuel Oil, Capital Well, The Stove Barn (Concord), Marcou Construction and Stas and Aleeta Szopa.

During the year, we continue to offer programs of historical interest for our members and guests and continue our efforts to preserve existing Dunbarton history and historical items as well as acquire new donations. Our mission is to preserve Dunbarton's History. Watch our new sign and Facebook Page for future announcements.

We sincerely thank all of our members, volunteers and Town's People who have supported us over the past year and welcome new members to join us as we preserve and rebuild Dunbarton History.
Respectively,

The Dunbarton Historical Society.

DHS@gsinet.net

Like Us On Facebook!

BIRTHS REGISTERED IN DUNBARTON – 2016

| DATE OF BIRTH | NAME | PLACE OF BIRTH | NAMES OF PARENTS |
|-------------------|------------------------|----------------|--|
| February 23, 2016 | Keri Elizabeth Hubbard | Manchester, NH | Geoffrey Hubbard Elizabeth Hubbard |
| April 5, 2016 | Kolton Lucas Mello | Manchester, NH | Keith Mello Aide Mello |
| April 13, 2016 | Calahan James Fleming | Manchester, NH | Andrew Fleming Jennifer Fleming |
| July 3, 2016 | Rowan Wolf Weeks | Manchester, NH | Porter Weeks Brittany Weeks |
| August 3, 2016 | Gabriel David O’Hara | Concord, NH | James O’Hara Meredith O’Hara |
| August 16, 2016 | Wyatt Mitchell Menard | Manchester, NH | Mitchell Menard Samantha Little |
| November 3, 2016 | Chase Stephen Cate | Concord, NH | Jeffrey Cate Jennie Lagasse |
| November 7, 2016 | Avery Alan Flythe | Concord, NH | Alan Flythe Kristine Flythe |
| December 12, 2016 | Dolores Joy Howley | Manchester, NH | Timothy Howley Nicole Howley-Modzeleski |

MARRIAGES REGISTERED IN DUNBARTON – 2016

| DATE OF MARRIAGE | NAMES | RESIDENCE |
|-------------------|---|---------------------------------|
| February 13, 2016 | Jared A. Lover Ashley B. Alexander | Dunbarton, NH Dunbarton, NH |
| April 30, 2016 | Samuel J. Robertson Kathleen G. Baker | Dunbarton, NH Hooksett, NH |
| July 2, 2016 | Timothy J. Hebert Leigh L. Butters | Dunbarton, NH Dunbarton, NH |
| July 9, 2016 | Sean F. Rothe Crystal A. Dow | Dunbarton, NH Dunbarton, NH |
| July 23, 2016 | Samuel D. Fortier Maureen S. McCormack | Chester, NH Dunbarton, NH |
| August 7, 2016 | George R. Stevens Margaret N. Venator | Warner, NH Dunbarton, NH |
| August 7, 2016 | John J. Matera Nicole B. Michaud | Monroe Twp, NJ Dunbarton, NH |
| September 3, 2016 | Jeremy C. Belanger Eric A. Shackett | Dunbarton, NH Dunbarton, NH |

DEATHS REGISTERED IN DUNBARTON – 2016

| DATE OF DEATH | NAME | PLACE OF DEATH | NAMES OF PARENTS |
|-------------------|-----------------------|----------------|--|
| January 10, 2016 | Richard Lalumiere** | Concord, NH | Rene Lalumiere Barbara Lane |
| January 30, 2016 | Ronald Wanner | Concord, NH | William Wanner Olive Tremper |
| February 20, 2016 | Susan Topping | Dunbarton, NH | William Forbes Catherine McCarron |
| March 7, 2016 | Lisette Roy | Boston, MA | Odilon Gaudreau Marie Langevin |
| April 20, 2016 | Diane Howard-Coventry | Manchester, NH | Donald Rognstad Beverly Howard |
| May 14, 2016 | Philip Bowers | Dunbarton, NH | Francis Bowers Eva Mickel |
| May 20, 2016 | Laura Tucker* | Bow, NH | L. Robert Tucker Charlotte Young |
| June 22, 2016 | James White | Concord, NH | Robert White Irene Gurback |
| July 6, 2016 | Nancy Lang* | Concord, NH | Walter Mortensen Emma Gognat |
| July 9, 2016 | Stanislaw Rogowicz | Dunbarton, NH | Tadeusz Rogowicz Maria Lapinska |
| July 10, 2016 | Warner Wilson | Concord, NH | Richard Wilson Clara May |
| July 29, 2016 | Stuart M. Readio | Concord, NH | Walter Hiram Lina Hemenway |
| September 1, 2016 | Cheryl Baum Crabtree | Concord, NH | Larry Baum Judith Reynolds |
| September 1, 2016 | Wendy Tefft | Dunbarton, NH | William Arnold, Sr. Valerie Drake |
| October 27, 2016 | Gwendoline Bowers | Dunbarton, NH | John Drake Beatrice Hoyal |
| October 27, 2016 | Frances Cook | Manchester, NH | Francis Darveau Anita Lemire-Parent |
| November 29, 2016 | Richard Beaudoin | Epsom, NH | Lucien Beaudoin Germaine Genest |
| December 21, 2016 | Joseph Bruno | Dunbarton, NH | Thomas Bruno Helene Vallee |

Interment: *Dunbarton Center Cemetery

**Pages Cemetery

I hereby certify that the preceding return of births, marriages and deaths registered in the Town of Dunbarton in the year 2016 is correct according to the best of my knowledge and belief.
Linda L. Landry, Certified Town Clerk

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Dunbarton, New Hampshire

Additional Offices:

Nashua, NH
Andover, MA
Greenfield, MA
Ellsworth, ME

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire, as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies

used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Dunbarton, New Hampshire as of December 31, 2015, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Schedule of Proportionate Share of Net Pension Liability, and the Schedule of Pension Contributions be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Melanson Heath

September 15, 2016

DUNBARTON SCHOOL DISTRICT

ANNUAL REPORT

2016

DUNBARTON SCHOOL BOARD – 2016 ANNUAL REPORT

TERM EXPIRES:

| | |
|--------------------------|------|
| Deborah Trottier, Chair | 2017 |
| Debra Foster, Vice Chair | 2017 |
| Jarrett Duncan, Member | 2019 |
| Jeffrey Trexler, Member | 2018 |
| Clement Madden, Member | 2019 |

OFFICERS OF THE SCHOOL DISTRICT – 2016 ANNUAL REPORT

TERM EXPIRES:

| | |
|-----------------------------|------|
| Frederick Mullen, Moderator | 2017 |
| Judy van Kalken, Clerk | 2017 |
| Michael Lessard, Treasurer | 2017 |

ADMINISTRATION – 2016 ANNUAL REPORT

Dr. Dean S. T. Cascadden, Superintendent of Schools

Mr. Duane Ford, Assistant Superintendent for Business Administration

Ms. Tamara MacAllister, Director of Student Services

**ANNUAL REPORT
DUNBARTON SCHOOL BOARD CHAIR
2016 - 2017**

The Dunbarton School Board continues to grow our relationship with SAU 67 and the Bow School Board. We thank Superintendent Cascadden, Assistant Superintendent Ford, and the staff at SAU 67 for their support and patience as we continue working together. The Board is committed to providing an excellent education to all of our students at Dunbarton Elementary School (DES) and thank Principal Owen Harrington, Special Education Facilitator Laura Landry, and the staff at the elementary school for their continued hard work and dedication educating the students of Dunbarton. We want to extend a thank you for many years of service to Melissa Fandrich, longtime Library Aide at Dunbarton Elementary School, who retired this year. As with the past few years, we continue to support the students who elected to stay at Goffstown High School. The majority of these students will be seniors in the upcoming 2017-18 school year. We continue to help transition our students who now attend Bow Memorial School and Bow High School.

The March 5, 2016, the Annual School District meeting also saw the presentation of two citizen petition articles, one for a 2.5 percent tax cap and one for changing the way Dunbarton votes for school district warrant articles through Senate Bill 2, known as SB2. There was a lot of interesting discussion for both sides of the issues and the Board feels that this kind of discussion is very helpful for all. In the end, both articles were defeated.

In September of 2015, the legal suit filed by the Goffstown School District was heard at the New Hampshire Supreme Court. After many months of waiting, including a delay for additional briefs requested by the Supreme Court, a decision was rendered on May 13, 2016. The Supreme Court ruled in favor of Dunbarton indicating that expiration of the AREA Agreement does not result in any additional financial obligation of the Dunbarton School District to the Goffstown School District.

What a difference a year and All Day Kindergarten (ADK) makes! September of 2015 had a very low half-day enrollment of 9 students. September of 2016 had an enrollment of 35 all-day kindergarteners. ADK has allowed our kindergarteners, for the first time, to be full participating members of the DES community. The all-day format allows for more of the curriculum to be taught and allows for the students to have developmentally appropriate activities as well more time to learn social and educational skills and for teachers to identify early intervention efforts where needed. Our teachers have done a wonderful job with the all-day programming and have adjusted the daily schedule as needed.

The staff, administration, and the Board feel that this program has been well worth the efforts and that we will continue to see the benefits and the need for ADK. At the March 2016 School District Meeting, the School Board presented the 2016-17 operating budget and separate warrant articles for a three-year teachers' contract, all-day kindergarten, a \$50,000 deposit into the Capital Reserve Fund for future projects, and a \$1,000 deposit into the Dunbarton Community Center Capital Reserve Fund. At that time, the Board estimated that the cost of these articles would increase the tax rate by \$0.73. However, we also estimated a significant increase in our revenues, mainly due to an increase in our State Education Grant, which lowered the predicted tax rate increase to only \$0.35. By the end of our fiscal year on June 30 our 2015-16 unencumbered fund balance was higher than our March estimates. This balance of unspent funds from the prior fiscal year is used to reduce the amount needed to be raised by taxes when the tax rate is set in October. The additional unencumbered funds balance reduced the actual total school tax rate increase to only \$0.15, which is an increase of less than 1%. Although our year-to-year expenses and revenues have varied over the past six years, sometimes considerably, the total school tax rate has increased only 16% for an average of less than 2.7% per year. Looking forward, our enrollment is increasing sharply and our elementary school building needs attention, which will affect our ability to maintain these modest tax rate increases.

Highlights of the proposed 2017-18 operating budget include a large increase in Special Education costs due to additional student services, and a large increase in regular education due mostly to an increase in middle and high school tuition. The School Board has little control over both of these expense items. Our budget includes a much needed increase in Guidance services, a decrease in building maintenance and operations, and a decrease in debt service as we have completed payment of the 2006 bond for HV system renovations.

The School Board is aware that significant areas of the elementary school building are due for upgrade or replacement. Our increasing elementary school enrollment, particularly in kindergarten next year, has prioritized the need for an additional classroom, and our increasing delivery of Special Education services and remedial learning has highlighted the need for additional small instructional space. Storage rooms, the conference room, and the teacher's workroom have been repurposed for offices and small learning centers. The Behavior Interventionist's desk is in the hallway and the Technology Aide works at the teacher's lunchroom table. It is clear that an addition and renovations will be required to meet these growing space needs and to enhance security at the main entrance. The Board asked the district's Capital Improvements Committee (CIC) to investigate the needs for space and facility upgrades and to recommend a long term Capital Improvement Plan (CIP) that will address these needs. To assist the CIC, a consultant was hired this fall to perform a Capital Needs Assessment of the entire facility to identify the particular features, determine expected useful life and remaining life, and estimate the cost of replacement or upgrade. About a dozen CIP options were considered and narrowed down to five for further consideration. The Board held a Public Forum on January 11, 2017 to get feedback about future space and capital needs at Dunbarton Elementary School. The Board is committed to retaining ADK, as it is educationally and socially a success at DES, however, our enrollment has increased in kindergarten and other grades leaving us one classroom short. We can return to half-day kindergarten, however, the Board is exploring short-term options to keep ADK, if possible, until the one classroom addition can be constructed. With the 2017-2018 proposed budget and the other warrant articles, the Board feels that any tax impact that is brought forward will be fiscally and educationally responsible and will continue our focus on providing a quality education to the students of Dunbarton in 2017-18 and into the future.

We look forward to discussing the Board's efforts, the full 2017-2018 budget, and other warrant articles at the School District Meeting on March 11th starting at 3:00 p.m. in the Harlan & Betty Ann Noyes Community Center. We have multiple presentations and plan to move through them in a timely and thoughtful manner. We hope to see you there.

Submitted by:

Deborah Trotter, Chairperson

Debra Foster, Vice Chairperson

Jeff Trexler, Member

Jarrett Duncan, Member

Clement Madden, Member



Capital Improvements Committee

CAPITAL IMPROVEMENTS COMMITTEE - 2016 ANNUAL REPORT

For several years the School Board has been aware of a number of upcoming Dunbarton Elementary School capital needs. The District defines a capital expense item as costing over \$10,000 and having an expected useful life of at least five years. Some of these items on our radar include a one classroom addition, an addition and renovations in the office area and main entry, roofing and siding replacement, toilet room renovations, boiler replacement, and heating/ventilating (HV) system upgrades for the lower level community center and kitchen. The Board asked the CIC to prepare a school district Capital Improvement Plan (CIP) to plan for funding and implementation of these future needs, however the CIC has not had the independent expertise needed to properly evaluate our facility and estimate costs. This year the CIC requested and the Board approved engaging a qualified consultant to perform a Capital Needs Assessment.

The CIC prepared a Request For Proposals (RFP) describing our facility, the services to be performed, and the information we desired. We included a list of large capital items that we thought would need to be addressed within the next 10 years, and asked the consultant to identify any other items discovered during their assessment. The RFP was approved by the Board in early October and we received four viable proposals by the end of the month. CIC recommended and the School Board accepted the proposal from On-Site Insight (OSI), a company that specializes in the preparation of such an assessment. OSI was the most qualified and had these least cost of the four proposals.

In the mean time, CIC Chair Jeff Trexler worked with school administrators to come up with a schematic plan and rough cost estimate for an addition and renovations to the office and main entry area. There is a need for small instructional spaces where special education and remedial learning for individuals and small groups can occur. Existing storage rooms, the conference room, and the teachers workroom have all been repurposed for these spaces yet we still have the Behavior Interventionist's desk in the hallway and the Technology Aide working in the teachers lunch room. Revising the main entry to enhance safety and security has also been a long time goal. Sharply increasing enrollment, particularly in kindergarten and first grade, has made the proposed one classroom addition on the back of the building a high priority. A cost estimate for this one classroom addition was derived from the estimate compiled by the All Day Kindergarten Committee in 2016. Finally, a cost estimate for renovations to the deteriorating toilet rooms in the 1998 upper grade wing and the Community Center was developed from costs incurred during similar toilet room renovations near the main entry in 2015.

Throughout November, OSI reviewed our existing construction documents, visited the school to visually review our facility and assess the condition of its components and equipment, and compiled their data in a detailed report. CIC reviewed a draft of the report and suggested a number of edits for clarity. The final Capital Needs Assessment report is available for viewing in the "Capital Improvement Plan" section under the School Board tab of the District's web site at <http://www.dunbarton.k12.nh.us/home>. Along with a summary narrative and numerous photographs, the report identifies 125 individual facility items with current age, expected useful life, 20-year replacement schedule, and estimated cost in 2017 dollars. OSI incorporated in their report CIC's cost estimates for the two additions and toilet renovations noted above. Many of the OSI items are considered maintenance rather than a capital expense, and the report will assist our administration in planning for these expenses in future operating budgets. For the CIC, however, the report's expected useful life and estimated replacement cost of larger capital expense items provided the resources we needed compile the following list of anticipated capital projects. The estimated costs are in 2017 dollars and do not include inflation for projects constructed in future years. The estimated costs also do not include Architect/Engineer fees to prepare construction drawings and specification, nor do they include any contingency funds for unanticipated expenses.

Capital Improvements List - 2017

| | Item | Placed in Service | Age in 2017 | Expected Life | Remaining Life | Estimated 2017 Cost |
|----|---|----------------------|----------------------------|----------------------------|----------------------|----------------------|
| 1 | New One Classroom Addition | - | - | - | - | \$222,000 |
| 2 | Toilet Renovations - 1998 Upper Grades | 1998 | 19 Yrs | 20 Yrs | 1 | \$45,000 |
| 3 | Toilet Renovations - Community Center | 1989 | 28 Yrs | 25 Yrs | 0 | \$60,000 |
| 4 | Administration & Entry Addition and Renovations | - | - | - | - | \$331,000 |
| 5 | Digital H/V Control System | 2004 | 13 Yrs | 15 Yrs | 2 | \$51,000 |
| 6 | Fire Alarm System | 1998 | 19 Yrs | 25 Yrs | 6 | \$155,000 |
| 7 | Vinyl Siding Replacement | 1998 | 19 Yrs | 25 Yrs | 6 | \$78,000 |
| 8 | Vertical Siding Replacement | 1989 | 28 Yrs | 20 Yrs | 0 | \$27,000 |
| 9 | Window Replacement: 1989 Classrooms and Kitchen 1972/1998 Classrooms/Administration | 1989 1998 | 28 Yrs 19 Yrs | 25 Yrs 25 Yrs | 0 6 | \$37,000 |
| 10 | Roofing Replacement: 1972/1989 Buildings 1998 Building 2001 Building | 1997 1998 2001 | 20 Yrs 19 Yrs 16 Yrs | 20 Yrs 20 Yrs 20 Yrs | 0 1 4 | \$187,000 |
| 11 | Boiler Replacement | 1998 | 19 Yrs | 25 Yrs | 6 | \$65,000 |
| 12 | Domestic Hot Water System Upgrade | 1998/2006 | 19/11 Yrs | 15 Yrs | 0 | \$20,000 |
| 13 | H/V System Upgrade/Replacement HV-6 Gym, HV-7 Kitchen, HV-8 Toilet | 1989 | 28 Yrs | 15 Yrs | 0 | \$96,000 |
| 14 | Septic System Replacement: Original 1972 System Added 1989 System | 1972 1989 | 45 Yrs 28 Yrs | 25 Yrs 25 Yrs | 0 0 | \$33,000 \$45,000 |
| | | | | | Total 2017 Estimate: | \$1,452,000 |

Working with the above list, several possible capital improvement plan options were reviewed by CIC and forwarded to the School Board for consideration. The goal of a successful CIP is simple: Meet the District's capital needs in a timely and cost effective manner with predictable and steady annual funding while allowing flexibility to accommodate future changes and conditions. The several options looked at different ways of combining the items into between one and four phases, variations in scheduling the phases over the next several years, and different ways to finance the projects through annual appropriations and long term bonding.

On January 11, 2017 the School Board sponsored a public forum to discuss all day kindergarten challenges and the District's capital needs. Five CIP options were presented to the public representing the most viable alternatives. After a lively question and answer session, 50 attendees filled out questionnaires providing thoughtful comments on the presentations. In response to this feedback, the Board is currently in the process of selecting and refining a CIP pathway with the intent to begin addressing these capital needs at the March, 2017, Annual School District Meeting.

The Capital Improvements Committee is ready to assist the School Board in meeting their capital improvement goals.

Respectfully submitted,
Jeff Trexler, CIC Chair

**ANNUAL REPORT
DUNBARTON ELEMENTARY SCHOOL PRINCIPAL
2016**

The 2015-2016 school year was a year of growth and development for Dunbarton Elementary School. As a school, we dove head first in the development of competencies. We also started two new programs in writing and phonics and improved ourselves in the area of the Smarter Balanced testing. Overall, the 2015-2016 school year was a year for us to reflect upon fondly and with great pride.

Under the direction of Dr. Gage (Curriculum Director for SAU 67), the Dunbarton Elementary School staff worked in earnest to create student competencies. We did so in the areas of math, reading and writing. Our main objective was to bring more clarity to student knowledge and understanding of the various classes and/or subjects being taught. The goal of creating competencies is to ensure a deeper representation of student learning. An example would be a 4th grade math competency consisting of the following: “Students will reason abstractly and quantitatively, recognizing and making appropriate use of mathematical symbols and expressions for a variety of purposes, including variables.” This example would be one of many competencies used to show student understanding of math in 4th grade. It is certainly a much richer descriptor than simply a letter grade in math. We are not at the point yet where we will be using the competencies on our report cards, but we are certainly much closer than before.

The staff at Dunbarton Elementary School continues to strive for student success and development. A strong example of this was the adoption of both *Foundations* in Kindergarten and 1st grade as well as a school-wide adoption of *Lucy Calkins Writing*. Both of these programs provided us with a level of consistency in language arts as well as a wonderful springboard from grade level to grade level. In using and teaching from these programs, teachers will use consistent language, which will ensure for stronger student understanding. In short, students are able to walk into a classroom on the first day of school and not experience a sharp learning curve due to a difference in instructional approaches in writing and/or phonics. This is good for both learning and teaching.

In technology, we continued to grow and develop as well. All students now have access to Google Docs and are able to use Chromebooks for writing, research, and interactive learning. We instituted a one-to-one Chromebook program in 5th grade during the 2015-2016 school year, which allowed for greater flexibility in Chromebook usage throughout the school. It is a rarity now to walk into a classroom in Dunbarton Elementary School and not see technology in use in some fashion. Although this is becoming more the norm in education today, it was certainly accepted and fostered with open arms thanks to the dedicated staff and community support.

We greatly improved upon our Smarter Balanced results in the 2015-2016 school year. Although standardized testing results are far from the most important achievement in a school, they are certainly an indicator of school success. As a school, we made it our mission to improve upon our previous year’s results. We made this no secret with SAU level administration, staff, parents and students alike. As a collective group, we worked hard and the students put forth their best efforts and ensured great success.

During the 2015-2016 school year, we said goodbye to two long-time staff members: Mrs. Fandrich and Mrs. Eggins both retired. We thank them for their efforts on behalf of Dunbarton Elementary School students and the town at large.

As always, thank you to the Dunbarton PTO, Dunbarton Selectmen and Dunbarton School Board for their unwavering support of DES students and staff. Last, but certainly not least, thank you to the DES staff for their continued efforts in providing a high quality education to the youth of Dunbarton.

Respectfully submitted by:

Owen Harrington

Dunbarton Elementary School Principal

**ANNUAL REPORT
SUPERINTENDENT OF SCHOOLS
Bow and Dunbarton School Districts
2016 - 2017**

As I work through my tenth year of being the Superintendent of SAU 67 and the third year of partnership of the Dunbarton and Bow School Districts, I find that we are facing change, transition and a little uncertainty as we move forward. The State and Federal elections will bring new education leaders and policies that we will need to respond to on the local level. Funding continues to be an issue, but the continued reliance on the local tax base to support public education shows little sign of abating. There are rumblings about redoing the State aid formulas in New Hampshire, funding building aid, and making full adequacy payments for All-Day Kindergarten (ADK) students, but we will see what comes to fruition.

In Bow, the Bow High School bond has been retired, but there is a possibility of major tax abatement liabilities stemming from the historical over-valuation of the Bow power plant properties. There is also the bonding costs of the safety complex coming online. These issues will be significant items to address in budgeting and at the annual meetings in Bow.

Both districts are dealing with building concerns at the elementary school level. Dunbarton is responding to an assessment of building systems at Dunbarton Elementary School and to a need for additional classroom space and small instructional / office space. The Bow School Board delayed the implementation of the Bow Elementary School rehabilitation project, but still hopes to save and plan for that need. Bow Memorial School is fundraising for an outdoor play and learning space and is looking to redo the cafeteria floor with participation from the Bow Athletic Club to upgrade the replacement floor to a more basketball-accommodating product.

One area of stability is that our union employment contracts are settled in both districts. However, there are rising costs in the contracts for wages, and insurance, and retirement benefit cost increases continue to put pressure on the budgets. Special Education is another area in which we have focused on cost containment, but it is difficult to achieve and respond to the need that is presently part of our schools.

As an SAU, we continue to work on the common vision of caring for each person every day, focusing on learning, and teaching to touch the future. Under the guidance of Dr. Don Gage our Curriculum Director, we have focused on reporting our schools' progress in more ways than just in standardized tests. We publish an electronic magazine called "Praxis" that highlights the practical implementation of our strategic plan. We are working on competency development at all levels and identifying rubrics to be able to give students specific feedback on their performance. We have also been piloting different grading formats and time frames. Our results on the Smarter Balanced Assessment Consortium (SBAC), the State accountability test, were very strong this year, but that is only one aspect of reporting performance. The other measures of performance, including using the Panorama Survey system to get input from students and parents, also show that the Dunbarton and Bow Districts have good school systems. You may find reports on these items on the SAU 67 website.

We continue to implement technology in both districts to make sure our students have skills for the jobs of the future, and we strive to do so in a cost-efficient manner. The move towards 1:1 computing is changing the way we think about teaching and learning in very positive ways. We continue to explore ways computer instruction can help our students get more efficient feedback, while recognizing that the role of the teacher in encouraging higher order thinking remains critical.

Perhaps the new Federal and State focus on education will increase the role and funding of alternatives to public schools such as charters, private, and for profit schools. My career began in that arena, but over time, I have become a champion of public education and the local public school. I believe it has been an engine fueling economic increase, it creates an educated citizenry vital for our democracy, and it strives for equity and fair treatment of students.

I am especially proud to work in SAU 67 serving the Bow and Dunbarton communities. As a whole, these two communities have supported their local schools very strongly and thus we have been able to build a system that is highly regarded and recognized as having great outcomes for students. In closing, we must make many decisions this year during our Districts' Annual Meetings. Many of them will focus on balancing fiscal concerns with educational programs. It is a good discussion for a community to have, and I look forward to continuing our journey together.

Sincerely,
Dean S.T. Cascadden
Superintendent
School Administrative Unit 67

Annual Report
Bow Memorial School Principal
2016 - 2017

It has been a highly productive first half of the 2016 - 2017 school year at Bow Memorial School. Our professional development goals for this year have focused on moving forward with competency-based performance assessments. In addition to spending a considerable amount of time working on achieving this goal, we have also continued to focus on the implementation of the one-to-one computing initiative. Our special education team has developed new ways to improve our service delivery models while creating cost efficiencies. We are also collaborating with people in our community to create an outdoor student space known as the Wildcat Habitat. As a final note, our students have provided us feedback through the Panorama survey and we are very proud to report their responses indicate that they feel connected and valued here at BOW MEMORIAL SCHOOL. As an educator, that makes all of us in the Bow Memorial School family feel very good about what we are accomplishing here.

Our faculty is fully engaged in the professional development work focused on the creation of common performance assessments and common rubrics for assessing student competence. At Bow Memorial School, we have actively engaged in this work with the assistance of Dr. Gage, the District's Director of Curriculum, Instruction and Assessment. He has scheduled different days to meet with all of our grade level teams and specialists to answer their questions and facilitate their work. Our focus has been to create common performance assessments, which are different from traditional paper and pencil tests. Performance assessments should provide students the opportunity to work with the information and concepts that are identified in the course competencies. Performance assessments require students to apply and demonstrate their knowledge and understanding in new ways (using information to create new ideas and applications). Additionally, our faculty has developed common rubrics, which will be used to assess students. These rubrics are designed to help students focus on what they can do rather than what they can't (positive in nature), but also to spell out clearly what still needs to be done. In this way, rubrics resemble a map as to what mastery of a competency should look like.

The one-to-one computing initiative continues to be implemented at Bow Memorial School and it is changing the way teachers teach and students learn. Currently, the one-to-one effort is fully implemented in both fifth and sixth grades. This has provided our teachers the opportunity to personalize learning for our students. There has been an increase in the amount as well as the quality of student writing. Our teachers are employing many new tools such as PEG writing and ST Math with our students every week. These tools, or apps, are providing students with feedback in real time so their learning has the benefit of immediate input. Additionally, our students are benefiting from teacher's "google classrooms" to achieve greater competency with keyboarding skills or ways to be connected and share information. The one-to-one computing initiative is helping our students become highly competent users of technology. This skill will greatly benefit them as they enter the world beyond Bow School District.

The Special Education team has continued to strive to improve the quality of their programming while creating cost efficiencies (such as maximizing all available Medicaid billing opportunities). Last year, by adjusting how some services are delivered, our District was able to increase its

Medicaid billing reimbursement by a considerable amount. This year, the Special Education Department sought out approval from the New Hampshire Department of Education to recognize the newly developed Bow Memorial School PAWS program (Positive Acclimation to the World for Students). This terrific new opportunity for students will not only improve service delivery, but also create an accredited program, which then enables the school to receive financial support from state and federal sources. The program is designed to increase the success of students with intensive special needs through a variety of pathways: functional academic skills, domestic and self-help skills, vocational skills, recreational and leisure skills, and community. The PAWS program is similar to a resource room model in which students receive special education and related services to support their success in the modified general education setting. These services are provided by an interdisciplinary team and are coordinated to link the student's intensive needs with a pathway of support to assist with activities in both general education setting and community settings.

Bow Memorial School is moving forward with fundraising to help develop and build an outdoor space for the community. Members of our Committee have spoken with a variety of community partners, including some members of the Town's Select Board, to look for ways to collaborate for mutual benefit. The concept of this space is to meet as many community needs as possible while creating an integrated natural space. It will be a multi-purpose area which will serve both as a place for play (especially during recess and after school), and as a place for learning. The "Wildcat Habitat" has many physical fitness elements and integrates nicely with our physical education curriculum. It also has an area designed to accommodate a classroom size number of people where teachers could bring students to work on a project. In addition, we attempted to meet larger community needs by creating an amphitheater seating area overlooking the baseball field and a stage, which could serve an entire grade level. In short, we have created a vision for a space that would provide both our students and the larger Town community with many options for use and enjoyment.

I would like to close this annual report by sharing some data from the Panorama survey, which our students take twice a year. What our students say about us is important for us to consider as we develop programming and look to improve what we do. Earlier this year, 78% of our students reported that they feel that they belong at our school. Although this number is not high enough -- we want 100%. It does tell us that, overall, Bow Memorial School is a place where students want to be, learn, and grow. We will continue to strive to improve, be reflective, and create the best school we can for our community. Thank you for the support you have shown to Bow Memorial School and the larger District and please do not hesitate to contact me with any questions you may have.

Sincerely,

Adam Osburn

Principal
Bow Memorial School

ANNUAL REPORT BOW HIGH SCHOOL PRINCIPAL 2016 - 2017

At Bow High School, we are committed to providing a meaningful, relevant and purposeful educational experience for each of our Bow High School students, to ensure that students graduate from Bow High School College and Career ready, fully prepared for the challenging world that awaits them. This report will highlight some of the more notable achievements of Bow High School students, beginning with spring semester 2016 and wrapping up with fall semester 2016.

Dunbarton students are now into their third full year transitioning to the Bow School District, and as a result, our population continues to rise. In addition to a handful of Hooksett students attending Bow High School, we also welcomed additional students from all over New Hampshire, the United States, and from different parts of the globe. Our overall 9-12 student population has increased from about 600 students last year to 635 students this year. All of our students have integrated comfortably into our academic, vocational, artistic, and athletic programs, including Concord Regional Technical Center, and are contributing to our positive climate and culture.

Of the 123 students in the graduating class of 2016, 66% of the class is attending a four- year college or university, while 23% are attending community colleges, which totals 89% of our graduating class of 2016 attending higher education this past fall. In addition, five students from the Class of 2016 decided to enter military service. They are:

- Anthony Dal Pos – Was awarded a full United States Army ROTC scholarship to attend George Washington University
- Alex Hoeker – United States Army – enlisted
- Rebecca Morril – United States Army - enlisted
- Justin Tisdale – United States Navy – enlisted
- Taylor York – United States Coast Guard – enlisted

Thank you for your service and commitment to the safety and security of our country.

Now in our 20th year, Bow High School continues to be dedicated to high standards of excellence in academics, athletics, and the arts, and our students continue to perform at the highest levels in all of these areas. Student-athletes from the graduating class of 2016 experienced great success over their four years at Bow High School, and won a total of 15 State Championship banners that line the gymnasium walls of Bow High School. This year, our school athletic classification with the NHIAA was elevated from Division III to Division II, and as a result, many of our teams are now competing against larger schools with greater competition. Last winter our Boys' Varsity Hockey team competed for the State Championship banner at the Verizon Wireless Arena, while last spring our Boys' Varsity Baseball team made it to the State Championships, playing at Northeast Delta Dental Stadium. As impressive as it is unprecedented, our Boys Varsity Golf team has won the past five consecutive Division III State Championships, and Captain Doug Champagne won his second consecutive State Champion title to wrap up the Fall 2016 season. Also noteworthy: Last spring, Dominique Biron earned 3 Division III State Champion titles in Track and Field: 100-meter dash, 200-meter dash, and the high jump. At the Meet of Champions, Dominique qualified to compete in the high jump at the New England Championships. Reflecting their dedication and hard work in both academics and athletics, last spring 21 of our graduating seniors were honored with NHADA/NHIAA Scholar Athlete Awards. Congratulations to all of our student athletes!

Now in its third year, our co-ed Unified Basketball program is thriving, with increasing numbers of students participating. All of our student-athletes have much to be proud of, for their accomplishments have been achieved by working together and supporting one another, and have done so with class, dignity, exemplary sportsmanship, and hard work. Their extraordinary success as student athletes tells us much about the character, grit, and spirit of our student body, and reflects the support and involvement of an engaged community. Please come out to support our teams and root for our student athlete players and partners!

The success of our performing arts programs at Bow High School clearly reflects the strong programs and dedicated personnel throughout the Bow School District, as students arrive with great skills and attitudes, eager to learn and reassured to find so many other like-minded students. Here are some highlights from our performing arts programs over the past year:

Theater:

Performed student-written one act production at NH Educational Theatre Guild Regional Festival;
Held first annual alumni summer musical production - *Pippin* - this summer, involving alumni, current students, and incoming freshmen;
Two students are participating in CRTC's Technical Theater two-year program;
More than 50 students participated in *Legally Blonde* this fall!
We will be performing our first student-directed production at NH Educational Theatre Guild Regional Festival this winter.

Music/Chorus:

Sammy Perry was selected for 2016 & 2017 NHMEA All State and 2017 NAFME All Eastern Festival;
Karina Thompson was selected for 2016 NHMEA Jazz All State Festival;
Seven students - Sammy Perry, Allison Leger, Shannon Mullen, Eli Finkelson, Michael Mullen, Bobby Mullen, & London Warburton- were selected to attend the 2017 Granite State Invitational Choral Festival.

Instrumental Music:

Over 100 band students in grades 7-12 participated in our annual 2-day band camp in August;
The band plays pep tunes at home football and basketball games;
George Anderson, James Jensen, Lina Patel, Emma Roberge, London Warburton, and Sadie Warburton were selected for the 2017 NHMEA All State Festival;
James Jensen & London Warburton were selected to participate in the NHBDA/NHMEA Chamber Music Festival;
George Anderson, Lauren Craven, Andrew Nicholls, Lina Patel, Elissa Parker, and Sadie Warburton were selected to participate in the All New England Band Festival.

Bow High School inducted 21 students into Tri-M, the National Music Honor Society, in January. This is our first ever class on inductees and the beginning of what we hope will be a successful, active chapter at BHS. We will once again be hosting the NHMEA Large Group Festival and the NHETG One Act Festival at BHS in March. More students than ever are taking private lessons on their primary voice part or instrument and attending summer performing arts camps. Congratulations to our performing arts students and faculty for your continued success.

As Bow High School reflects on 20 years of academic, athletic, and artistic excellence, I would like to take this moment to recognize faculty and staff members who began working with us at Bow High School in 1997 (or earlier), and are hence founding members of this great New Hampshire high school. They are:

- Leslie Bean
- Margaret Brown
- Matt Cheney
- Derek DeAngelis
- Grace Freije
- Todd Hickey
- Leesa Hudak
- Heidi Pauer
- Chris Raabe
- Martha Rae
- Heather Rosenbleeth
- Nancy Smith
- Stan Wawrzyniak
- Bob Jaques
- Roy Bailey
- Jim Kaufman

We thank you for your dedication and service to our students and the Bow and Dunbarton communities.

The continued success of our students reflects the engagement and involvement of the community, and we feel fortunate to have your ongoing support. I would like to recognize the special and long-standing partnerships with have with the following community groups, with apologies for any group that I may have inadvertently omitted. These groups and organizations have reached out to support our students in so many ways over the years, and we cannot thank them enough for their commitment and generosity. They include: Bow Falcon Boosters, Bow Garden Club, Bow Men's Club, Bow POPS, Bow PTO, Bow Rotary Interact Club, Bow Schools Foundation, Best Buddies, and Northeast Delta Dental. This is another opportunity to recognize that our continued success comes through the great partnership we have with the Bow community, as well as the professionalism and dedication of our teaching faculty and support staff.

John House-Myers
Principal

ANNUAL REPORT
DUNBARTON ELEMENTARY SCHOOL NURSE
2016 - 2017

It was an exciting start to the school year as we welcomed 36 full-time kindergarten students to DES in August along with 27 other new students from first grade up to sixth grade. Health records for all new students were reviewed for compliance to NH State Laws and school board policy related to physical exam and immunizations. Vision and hearing screenings were done in May 2016 for incoming kindergarten students to “catch” issues early and give parents time for follow up over the summer, prior to school start. I completed health screenings for the rest of the school population in the fall, with scoliosis screenings planned in the spring for grades five and six.

I enjoy many opportunities to interact with the students. The health office averages 15-20 visits per day for a variety of health issues including medication administration, illness and injury treatment. I continue to provide health education to all grade levels including information on nutrition, physical activity, disease prevention and safety. This will be the third year of the DES Health Fair put on by our sixth grade students. This is a collaborative project involving health, research writing, technology and art. The event is enjoyed by all, and I always learn something from my students!

Wellness in our school remains a priority for me. I serve on our Wellness Committee where we are currently working on adding a wellness website to the DES page. I continue to participate in Health Trust Coordinator training which offers me opportunities to provide staff with wellness initiatives. This fall, I was fortunate to win a wellness grant (with the help of sixth grade student leaders) from the Merrimack County Savings Bank. The \$3000 grant will be used to install new water bubbler/filling stations to replace our existing bubblers. As one of the filling stations will be located in the Community Center, all Dunbarton citizens will have the opportunity to use the stations during voting and other community center events.

It is hard to believe that it is my tenth year as the school nurse at Dunbarton. I have found each year to be more rewarding and feel truly fortunate to work with the wonderful children and families of Dunbarton.

Thank you.

Virginia B. Hast, RN

Dunbarton Elementary School Nurse

**DUNBARTON SCHOOL DISTRICT MEETING -MINUTES
SATURDAY, MARCH, 5, 2016**

The Annual School District Meeting of the Town of Dunbarton New Hampshire was called to order by the Moderator, Fred Mullen at 3:00 p.m. The Moderator welcomed the public to the 130th School District Meeting; the first was held on March 16, 1886. The Moderator led the Pledge of Allegiance. He reviewed the building exits, voting cards and meeting procedures. The Moderator introduced the following individuals:

Moderator: Fred Mullen

School Board Members: Deborah Trottier, Chair
Clement Madden
Debra Foster
Jarrett Duncan
Jeff Trexler

School District Clerk: Judy van Kalken

Superintendent SAU 67: Dr. Dean Cascadden
Assistant Superintendent SAU 67: Duane Ford

Principal of Dunbarton Elementary: Owen Harrington

Supervisors of the Checklist: Peter Weeks
Sue Bracy
Janet Casey

Sound System: Dan and Gayle Troy

The Moderator stated that the election of school officials will take place on Tuesday, March 8, 2016. This year's Annual Town report is dedicated to town employees and volunteers. Also the Dunbarton School District dedicated the Annual School District report to Jeff Trexler for his many hours of volunteer work for the school.

Jeff Trexler made a motion to waive further reading of the warrant. Debra Foster seconded. The Moderator asked if there was any discussion. Being no discussion, the Moderator called for a vote. **Vote: The motion passed.**

ARTICLE 1: To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto. Debra Foster moved Article 1 as written and Deborah Trottier seconded.

Debra Foster spoke to Article 1. The salaries for school district officials are in the budget and nothing has changed from last year. Moderator opened the floor for discussion. There being none, the Moderator called for a vote. **Vote: Article 1 passed.**

ARTICLE 2: To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.

Debra Foster moved Article 2 as written. Jeff Trexler seconded. Debra Foster asked that the Moderator recognize Dr. Cascadden, the Superintendent of SAU 67 and Principal Owen Harrington of Dunbarton

Elementary School. Dr. Cascadden and Mr. Harrington addressed the assembly. Mr. Trexler gave a report on behalf of the CIC regarding the Article passed last year concerning the toilet room renovation. He stated there was a savings to the district of over \$37K by doing this as a volunteer project. The success belongs to the volunteers who showed up. He corrected page 95 of the Annual Town Report and stated that Mike Hanson should be added to the list of volunteers. He came out at a critical time of the project. We need to give him the recognition he deserves. The Moderator called for a vote. **Vote: Article 2 passed.**

ARTICLE 3: To see if the School District will vote to raise and appropriate the sum of Six Million Seventy-Six Thousand One Hundred Thirty-Eight Dollars (\$6,076,138) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (A Majority vote is required) The School Board voted to recommend (5-0) Deborah Trottier moved Article 3 as written and Clem Madden seconded.

Deborah Trottier thanked the assembly for attending the Annual School District Meeting. The School District Meeting is an important part of how the community of Dunbarton works together to decide the funding of the very essential task of educating our town's children. She stated that the Dunbarton School Board, faculty, staff and administration worked very hard over the last few months to bring forward a thoughtful, responsible budget and warrant articles that will determine the course of education for our elementary, middle and high school students next year. Throughout the meeting we will be referring to two handouts.

Mrs. Trottier reviewed the primary increases in the budget, which will be presented in more detail shortly. The categories that changed the most in the budget are health insurance for a total increase of \$98,695 and middle and high school tuition for an increase of \$238,311 in the budget. Additional enrollment information has recently become available which will allow a reduction in our tuition budget of 2 students at the high school level. As a result, we will be making an amendment at the end of our presentation to reduce the budget by \$26,357 for a total increase in tuition of \$211,954. Both of these major increases in the budget are due to obligations that are out of the School Board's control. Mrs. Trottier referred to the pie chart on page 6 of the handout, which shows that that most of the budget is made up of categories that the Board has little influence over.

The School Board and the School Administration have a goal in the budget process to not only maintain the current education programs, but to improve them where possible. They also have to balance the educational needs of the school with the needs of the aging school facilities, all while being fiscally responsible. The budget that is brought forward today, when including projected revenue increases, results in a decrease of 19 cents on our school tax rate compared to last year's rate. The Board feels this budget is both fiscally and educationally responsible.

The Dunbarton School Board uses several sources to determine the budget. They look at input from the administration and staff, as well as any tuition obligations, contractual obligations and any additional items that need to be addressed at the school.

It should be noted that not much of the budget is discretionary, most of it is contractual; wage and benefits and transportation. With all budgets, some costs go up and some go down.

Mrs. Trottier presented the portion of the budget regarding Regular Education, shown as Line 1100 on the Proposed Budget Summary sheet. The largest decrease in the regular education portion of the budget at Dunbarton Elementary School involves the combination of the two current 5th grade classrooms totaling 22 students into one 6th grade classroom for the 2016-2017 school year. The reduction of one staff member and other staffing changes results in a total decrease of \$70,761 of which \$43,447 is due to the teacher reduction.

An increase in the cost of benefits for all regular education staff adds \$98,695, which is determined by the insurance provider. The budget does not include any wage increases or savings from any benefit changes for professional staff as these changes are covered in a separate warrant article for the teacher's contract.

The tuition for the middle and high school students increased by \$238,311, mainly due to 2 additional students at the middle school and 8 additional students at the high school. This often happens when incoming classes are larger than exiting classes. However, due to a recent change in enrollments, the Board now estimates only 6 new high school students next year which will reduce the tuition by \$26,357.

The budget also includes an estimated 3% wage increase for support staff at the school with an amount of \$2,340. There was a decrease in general teacher supplies of \$4,000 and an increase in guided reading materials of \$8,815. The administration is looking for ways to attract and keep talented teachers. One way in which to do this with minimal dollar impact is the implementation of a mentoring program, with a cost of \$4,000. Another quality of education program we are implementing is the addition of teacher stipends for student clubs, such as the Roots gardening club, a yearbook club and an artist in residence coordinator stipend which has a total cost of \$2,500. These programs have very small dollar impacts but a big impact on the diversity of student programming.

Debra Foster presented the portion of the budget regarding Special Education, shown as Line 1200 on the Proposed Budget Summary sheet and the portion of the budget regarding Pupil Support.

The budget for the special education portion will only increase approximately \$2,800. We will have a total of 52 special education students in all of the grades.

There are 21 students or 11% of the school population at Dunbarton Elementary School (DES) that require services for special ed. Next year, we project 13 students at Bow High School (BHS), 11 at Bow Memorial School (BMS), 4 at Goffstown High School (GHS) and 3 preschool students. One new aide is added at DES and there will be one less aide at the middle school. There is one full time aide at GHS, one full time aide and one-part time aide at BHS, and one aide at BMS.

The wage and benefit costs for special education teachers decreased by \$57,000 because less staff is needed. Due to a reduction in required services, SPED costs at the high school decreased by \$109,781. We have budgeted for 1 out of district tuition placement for \$18,000. There is an increase of \$1,200 for software to better manage Individual Educational Plans and for students struggling with reading. Grant money from IDEA is being used to pay for one of the SPED Teacher. We are seeing an increase in students with autism and emotional and behavioral problems who require more assistance and a specialized programs. Bow has a high level of expectation and provides more assistance and a variety of services.

Preschool costs include tuition and bussing as Dunbarton does not offer a preschool program due to the lack of space.

Mrs. Foster then presented the Pupil Support portion of the budget, lines 2120 - 2163 on the Proposed Budget Summary sheet. This covers student services such as guidance, health, psychological, speech, occupational therapy, audiology and physical therapy services. There is an increase of \$5,586 in benefits and wages for one extra day per month for the guidance counselor at DES to meet the increased demand for coordinating the 504 plans. There is an increase in the nurse's wage and benefits in the amount of \$2,272, an increase of \$9,750 for an additional day of contracted occupational therapy services, an additional \$9,000 and 750 for sensory kits to screen students.

There is no change to physical therapy services offered at DES, no services are needed at the middle school and the services at the high school decreased by 13.64% or \$1,500 due to the lack of need.

Speech and language services at DES increased by 3.21% or \$3,388 due to increases in wages, contracted services and supplies. There is no change in audiology services. One of the questions that comes up every year is why don't we use the Special Education Trust Fund. If a student moves into town any time after our budget is passed and needs many services or costly out of district placement, the Board has option to use the Special Education Trust Fund that was started many years ago to offset these unbudgeted costs. The Trust fund has \$108,000. Our goal has been to reach \$125,000 but we has not asked voters to contribute to the fund in the last several years because of other warrant articles that have come up that require money. If the fund is ever used, however, the fund will need to be replenished over the succeeding years to build it back up as a safety net.

Jarrett Duncan presented the portions of the budget regarding Instructional Support services (Line 2200), General Administration (Line 2300) and School Administration (Line 2400).

The section of the budget regarding Line 2200, Instructional Support Services contains proposed expenses for Curriculum Development, Instructional Training, Library & Media Services, and Technology Services. There is a slight increase of \$520 in curriculum improvements for next year as well as an increase of \$2,000 for para-professional development within the Instructional Testing line item. As to the library and technology lines, there is relatively no change for library expenses but there is a large decrease of \$17,676 for technology. Despite the decrease, which derives from the purchase of new equipment based on last year's expenses, we are able to include upgrades to promethean boards, projector lamps, 5th grade Chromebooks and other miscellaneous equipment.

The portion of the budget regarding Line 2300, General Administration contains expenses for the School Board, Board Treasurer, Election Services, Audit Services, Legal Fees and SAU Services. The only notable change is an approximate \$5,000 decrease in SAU Services with the other line items remaining consistent with the prior year.

The portion of the budget regarding Line 2400, School Administration contains expenses for the Office of the Principal and includes an increase of \$14,795 from the prior year. The proposed changes include an increase of \$2,692 (3%) in the salary of the Principal and \$3,636 in associated health benefits, which derive from contract, a \$4,218 increase in clerical wages as the result of increasing the number of days worked from 111 to 144, and an increase of \$3,649 for two new copiers and the associated maintenance costs.

Clem Madden presented the portions of the budget regarding Facilities (Line 2600), Debt Service (Line 5100), Transportation (Line 2700), and Food Service (Line 3120). Facilities includes such things as custodial and maintenance staff wages and benefits, contracted services, building maintenance, building repairs, property/liability insurance, telephones, custodial supplies, utilities, heat and facility improvements. Increases in this section include \$1,500 for maintenance of exterior plantings, \$4,500 for siding repairs, \$5,500 to replace flooring in two classrooms, a new phone system for \$10,513, and new building equipment for \$7,400. Decreases include a reduction in wages and benefits totaling \$9,104 due to changes in personnel. Total change for Operating Building Services is an increase of \$5,888.

The Transportation budget includes regular education, and special education (SPED) transportation. SPED transportation can include transportation to DES, Bow Memorial School, Bow High School, other area pre-schools, or programs and transportation for the Extended School Year programs for students with disabilities. The rates for bussing are contractual for the daily regular education DES and Bow buses and are scheduled to increase by \$2,642 for next year. The budget numbers for the SPED transportation are based on anticipated needs in the coming year and are projected to increase by \$2,993. Overall there is a \$5,635 total increase in this part of the budget, an increase of approximately 1.5%.

Food Service line (3120) has increased \$1,183 (1.75%) due to slight increases in wages and benefits for food service staff.

There is a decrease of \$60,000 in the Building Improvements line (4500), which was the budget amount for the toilet room renovation project last year. There are no significant improvement projects planned for this year.

Debt Service line (5100) has decreased by \$40,660. This is the final payment on the 10-year bond for the 2006 heating and ventilation renovations project.

Jeff Trexler then discussed the relationship of appropriations and revenues and how they vary it as well as how it affects what we pay out of our pocket. He presented page 4 of handout, which is an illustration of the total appropriations of all the proposed warrant articles estimated for 2016-17. In that bucket we have the total appropriations of \$6,211,610. That sets the mark on the bucket and then we fill the bucket back to that mark with revenue. There are 4 general groups of revenue. The first group is Other Revenue which consists of various state and federal aid and food service sales. The next group is state funding for the cost of an adequate education. The State says that the cost of an adequate education is \$3,561.27 per kid. The State gives us additional funding for certain special needs kids, for certain students on the free or reduced price lunch program, for certain students who don't reach the proficient status in the reading at the third grade level.

Overall the school is given a certain amount of money. A portion is raised through the Statewide Education Property Tax (SWEPT) in the amount of \$670,018, that we all pay as the State School Tax. The remainder comes from a State Education Grant in the amount of \$833,054. The next revenue group is the prior year fund balance, which is the money left over in the bucket from the prior year after all the expenses are paid in the amount of \$289,000. The balance of revenue must come from local school taxes which is \$4,306,908. Page 5 of the handout shows the revenue and tax impact and how it affects our tax rate.

The Dunbarton assessed property value last March was approximately \$311,000,000. From last March to last October there was a change in the total appropriations and a change in the revenues. Mr. Trexler reviewed the changes which resulted in \$37,000 less money required to be raised through local school taxes. The change in Dunbarton property assessments went from \$311M to \$301M. That significant drop affected the tax rate; that changed the anticipated tax increase last year from \$1.16 to \$1.70. \$0.54 of the \$1.70 increase was related to the change in property valuation.

Mr. Trexler reviewed the proposed appropriations and estimated revenues for 2016-17. If all warrant articles pass, the estimated total school tax rate increase will be \$0.35 over last year's rate.

Page 6 of the handout is a pie chart showing the budget by category. A lot of these items are out of our control. Page 7 shows breaks the budget down by function code. Instructional programs and pupil support make up 80% of our budget.

Page 8 of the handout is a breakdown of the Dunbarton property tax rate from 2010 to 2015. From 2010 to 2011 the increase in total school tax rate was \$0.90. The tax year 2010 was the first year following a town wide revaluation. But then the next three years showed very small decreases. The 2015 combined school rate increase of \$1.70 includes \$0.54 due solely to reduction in local assessed value of \$10.4M. Without this property value reduction, the combined school rate increase from 2014 to 2015 would be \$1.16, the 2015 combined school rate would be \$15.80, and the 5-year change would be \$1.59 which represents 11.2% increase over 5 years and an average of 2.24% per year.

Jeff Trexler made a motion to amend Article 3 to reduce the amount to be raised from \$6,076,138 to \$6,049,781. Debra Foster seconded. The Moderator read the amendment to Article 3 and opened the floor for discussion. There being none, the Moderator called for a vote on the amendment. **Vote: Amendment to Article 3 passed**

AMENDMENT to ARTICLE 3: To see if the School District will vote to raise and appropriate the sum of Six Million Forty-Nine Thousand Seven Hundred Eighty-One Dollars (\$6,049,781) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (A Majority vote is required). The Moderator opened the floor for discussion.

Ron Slocum, 101 Tenney Hill Road asked where the State lottery dollars are going. Mr. Trexler explained that the money goes to the State, and they use the money to help pay for grants for education. The money doesn't come directly to the communities.

Dan Ryan, 15 Karen Road made a motion to increase the amended budget as written and amended by adding in the amount of \$43,500.00 for the salary of a 6th grade teacher. Shelly Westenberg seconded the motion.

Mr. Ryan stated that this would add \$0.15 to the tax rate. This 5th grade class combined will be the largest class in the school. It will be a challenge. This class has a large number of students with IEP's. I believe that combining the class will not be a positive learning environment.

Shelly Westenberg, Stark Highway South is also a parent of a next year 6th grader. Although it seems reasonable to have the students in one class, one of the reasons we have 2 classes is to prepare them for Bow. Currently, the 6th grade teachers team teach and the kids travel back and forth between the teachers. If prepares the students in many ways. It is a huge transition year to prepare them for Bow.

Deanne Pelletier stated that she is also a parent of a 5th grader going to 6th grade. She agrees with the previous comments. Our 5th and 6th grades don't get the same curriculum Having smaller classrooms will allow them to have extra touch of authority and that is a good thing.

Matt Colby, Old Fort Lane asked if the \$43,500 is only for salary and not benefits. Jeff Trexler stated that would cover the salary and benefits.

Franklin Black, 61 Tucker Hill Road asked what percent increase is that salary? Jeff Trexler stated that it is .73% increase on the total operating budget.

J.R. Hoell, 32 Ordway Road - How does this impact the full day kindergarten position that we are about to discuss? Mrs. Foster stated that the reason we looked at this is that the 22 students in the 6th grade will be the smallest class broken down. Combining the 6th grade class would open up the space in order to allow the kindergarten option. She explained that the Board discussed this and the Administration said this would work.

Brian Pike, Twist Hill Road asked if the \$43,500 binds the School Board to actually put a teacher in the classroom. Mr. Trexler stated that the intention of the Amendment is to add a 6th grade teacher and the Board would honor the intention.

Mrs. Westenberg asked to make an Amendment to the amendment. Mr. Ryan withdrew his amendment.

Shelly Westenberg made a motion to amend the budget to add \$43,500.00 back into the budget as a teacher salary with benefits. Dan Ryan seconded the motion.

Mr. Trexler asked Mrs. Westenberg to clarify her amendment. She explained that what is different is that the 6th grade parents also feel strongly about the importance of all-day kindergarten and if the all-day kindergarten passes, then we are willing to sacrifice our childhood experience for the greater good of children coming up through the school, however, if all day Kindergarten doesn't pass, then we are still left combining those two classrooms for nothing.

Mr. Trexler asked if Mrs. Westenberg's intent is to have a 6th grade teacher if all day kindergarten doesn't pass. Mrs. Westenberg stated that is her intent and she wants that as part of her motion. Mr. Ryan agreed to the language Mrs. Westenberg is adding to her motion.

The Moderator read the Amendment:

Further Amendment to the amendment to Article 3: To add \$43,500.00 back into the budget as a teacher salary with benefits if all day kindergarten does not pass. The Moderator opened the further amendment to the floor for discussion.

Mr. Trexler spoke to the further Amendment to Article 3. He stated that the Board looked at this quite a bit when we were preparing the budget. We spoke with the Administration about the makeup of the class. The Board is very aware of the special needs of some of the students and those needs are being taken care of. 22-23 Students is the average number of students in the Bow middle school. We felt very comfortable that 22 students in the 6th grade class was appropriate. We looked at all of that before making the recommendation.

Ron Slocum, Tenney Hill Road stated that some of the comments he heard in favor of this is not only because you are increasing the student class size but also because of the number of special needs of many students in this class. Don't we already have in our budget to cover the additional expenses of dealing with the special needs so why would we need an additional full time teacher?

Tiffany Eddy, Gorham Pond Road asked for clarification. Her understanding is that the teachers in Bow teach only 1 particular subject and in Dunbarton the teacher would teach multiple subjects to the same number of students. Mr. Trexler asked the administration for clarification. Mr. Trexler confirmed that in Bow a teacher teaches only 1 subject. Mr. Harrington stated that as proposed the 6th grade teacher would teach all of the subjects.

Mr. Duncan stated that the motion on the floor as amended presents some legal problems. He stated that by bringing a contingency into the motion, it creates a legal problem and will not stand. The Board understands your intention. Mrs. Westenberg amended her motion to read:

Further Amendment to the Amendment: To add \$43,500.00 back into the budget as a teacher salary with benefits. Dan Ryan seconded the motion.

Mr. Trexler wanted to be clear that the intent of this motion is to put money into the budget to hire a 6th grade teacher if all day kindergarten fails. The motion is to put money in the budget for the Board to hire a 6th grade teacher.

Lisa Bauer, Mansion Road asked if there is any way to table Article 3 until we vote on the all-day kindergarten. Mr. Mullen explained that it takes 2/3 vote to table and 2/3 to bring it back. He recommended that we vote. Mrs. Bauer made a motion to table Article 3. No one seconded the motion.

Jarrett Duncan clarified that Mrs. Westenberg is asking for \$43,500 in salary and benefits for an additional teacher. That is the focus. He explained to take all day kindergarten out of the equation.

Sarah Andrews, 250 Mansion Road stated that she is confused about the amendment on the floor. Mr. Duncan said the motion is to amend the budget to add \$43,500 for teacher salary and benefits. Ms. Andrews stated that if this amendment happens the Board would still have to vote on whether to get another 6th grade teacher. Mr. Duncan explained that if the amendment passes, the Board would honor the intent of the motion.

The Moderator called for a vote on the **further Amendment to the Amendment of Article 3: An amendment to add \$43,500.00 back into the budget as a teacher salary with benefits. Vote: Further Amendment to Article 3 Failed.**

Now back to the original Amendment to Article 3 to reduce the amount to be raised from \$6,076,138 to \$6,049,781. Moderator opened the floor for discussion.

J.R. Hoell, 32 Ordway Road referred to page 125 of the Annual Report, section 2311 regarding dues and fees and asked if this is the money used to fund the NH School Boards Association and the NH School District Association. The total amount of the dues is \$3,911.00. Mr. Trexler stated that the 1st line is the NH School Boards Association dues and the 2nd line is for the NH Principal's Association.

JR Hoell made a motion to amend the amendment to Article 3 to reduce the amount from \$6,049,781 to \$6,045,870 to remove dues for NH School Boards Association and NH School Administrator Association. Mike Kaminski seconded the motion.

Mr. Duncan stated that as a School Board member the NH School Boards Association is a great resource and asset. We receive free legal advice. Mr. Hoell stated that these two associations show up in the State House frequently to discuss legislation. Primarily there are 3 people involved. Mark Joyce has a salary of \$202,000.00 and \$21,000 in benefits; that is a bit much to lobby. Furthermore, Theodore Comstock and Dean Michener both have salaries over \$100,000 with over \$30,000 in benefits for both. There are towns such as Nashua that have struck these dues from their budgets recently because these salaries are excessive.

Jeff Trexler explained that the dues are for the NH School Boards Association and the NH Principals Association, not the School Administrators Association. The Principals Association allows our principal to receive the newsletter, and to network with other principals. He can ask questions and get advice. For the NH School Boards Association, we use them frequently for legal questions. We talk to Ted Comstock frequently. We are in the middle of revamping our school board policy manual and they are the resource for the school board policies. They have model policies for everything. We need that resource.

Mr. Hoell stated that he has concerns about data privacy. We can afford to cut this. Nashua chose not to do this because the resources are available elsewhere. Mr. Trexler stated that he doesn't know where we will get these resources elsewhere. This benefits our district.

Debra Foster stated that the Board needs to develop policies. The Board is made up of just regular citizens and have been writing policies for a year and half. It is hard work. We have been using the School Boards Association for the resources. It is irresponsible to reduce the budget for this.

Richard Carty, Meadow Lane stated that he just googled school policies and found all the references you need.

Jeff Trexler stated that we need school board policies that match NH law.

Mr. Carty asked why the Board just doesn't look at other towns. It's boilerplate. Mr. Trexler stressed that the policies are not boilerplate.

Carl Moorhead, Old Hopkinton Road asked what the impact is on the tax rate. Mr. Trexler stated 1.3 cents per thousand on your tax rate. Mr. Moorhead stated that he spent 27 years as a firefighter and received newsletters and resources. Resources and subscriptions are very important tools for these people.

Jarrett Duncan stated that the Board can get free legal information for that \$3,900. This is a great benefit, otherwise we would be paying \$200 - \$400 per hour for legal advice.

Joyce Ray, Stark Highway North commented that she agrees with the Board and values the support and resources that are out there.

The Moderator called for a vote on the **Amendment to the Amendment to Article 3 to reduce the amount from \$6,049,781 to \$6,045,870 to remove dues for NH School Board Association and NH School Administrator Association. Vote: Amendment to the Amendment to Article 3 Failed**

The Moderator called for a vote on the main AMENDMENT to ARTICLE 3: To see if the School District will vote to raise and appropriate the sum of Six Million Forty-Nine Thousand Seven Hundred Eighty-One Dollars (\$6,049,781) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (A Majority vote is required). Vote: Article 3 as amended Passed.

ARTICLE 4: To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Dunbarton School Board and the Dunbarton Education Association which calls for the following increases in salaries and benefits at the current staffing levels over those paid in the prior fiscal year:

| Fiscal Year | Estimated Increase |
|--------------------|---------------------------|
| 2016-17 | \$35,829 |
| 2017-18 | \$48,055 |
| 2018-19 | \$49,468 |

and further to raise and appropriate the sum of Thirty-Five Thousand Eight Hundred Twenty-Nine Dollars (\$35,829) for the 2016-17 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) The School Board voted to recommend (5-0) Jarrett Duncan moved Article 4 as written and Deborah Trottier seconded.

Jarrett Duncan stated that this year the School Board negotiated a new 3 year teacher contract with the Dunbarton Education Association. One of the main goals during the contract review was to ensure that our district provides competitive salary scales and associated benefits in comparison with nearby school districts. In looking at other districts, we quickly learned how much lower our salaries are in comparison. As a result, we set out to provide a reasonable and fair increase in the teacher's salaries over the next 3 years as well as a balance and practical contract for the voters ' approval.

The contract is now as follows: relative to compensation, the Board and DEA agreed on a new contract providing a 3-year term with salary increases of 3% in year 1 and 2% in following two years. We also made changes in health plan which will result in significant savings for both parties with the District saving \$26,034 in year one. Due to the statutory requirements in the wording of this warrant article, estimated increases in Year 2 and 3 do not include the estimated health plan savings. The estimated tax impact is 12 cents per thousand and the Board feels this is a reasonable contract.

Ron Slocum, Tenney Hill Road asked if the \$35,000 is added to the \$48,000 and asked why there is a discrepancy of \$12,000.

Ralph Fellbaum, Ray Road made a motion that we put this to a secret ballot. Moderator explained that 5 registered voters have to sign to petition for a secret ballot.

Jeff Trexler stated that the dollar increase amounts are additive each year. He clarified Article 4 stating that in the first year, the \$35,500 is the additional we pay but we are getting a significant savings on the health plan. The law doesn't allow us to write the health care savings in years 2 and 3. The health care savings are not represented in the \$48,000 and the \$49,000.

Moderator stated that there are 5 registered voters and declared a secret ballot.

Deanne Pelletier stated that the \$35K is over 23 teachers. We owe it to the teachers for all they do for our students.

Lisa Bauer, Mansion Road stressed that if we don't vote for this contract with the raise, the teachers don't get a contract and taxes could technically go up. I applaud the teachers for going with a lesser health plan. If we don't vote for this, we are shooting ourselves in the foot.

Mr. Duncan explained that we are saving \$26,000 but will lose it if the Article is voted down. Also, next year there will be a bigger gap.

Colleen Madden, Putney Road, asked how many votes to stop the secret ballot. Moderator explained that is the law and that the secret ballot can't be stopped.

There being no further discussion, the Moderator called for a vote on Article 4. **Secret Ballot on Article 4 - Vote: YES: 172 NO: 23 - NO; Article 4 Passed**

ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the additional costs associated with implementing an All Day Kindergarten program at Dunbarton Elementary School. The School Board will have the sole discretion and authority to determine if an All Day Kindergarten program will run based on classroom space availability at Dunbarton Elementary School on a yearly basis. Defeat of this article will have no impact on continuing a half day Kindergarten program currently in place at Dunbarton Elementary School. Said amount to come from general taxation. (Majority vote required) The School Board voted to recommend (5-0) Clem Madden moved Article 5 as written and Jeff Trexler seconded.

Mr. Madden explained that in the fall of 2015, a petition to consider the implementation of full day kindergarten was submitted to the Dunbarton School Board by a group of Dunbarton parents and concerned citizens. In response to this request, the School Board created an All Day Kindergarten Committee to study the feasibility of implementing full day kindergarten in Dunbarton Elementary School. The Board identified a charge, a set of tasks and the composition of the committee to be 2 School Board members, 5 parent/community members, 2 DES teachers, and 1 DES administrator.

The committee did a lot of work in a short amount of time and deserves the community's gratitude. The committee appointed was:

Clement Madden (School Board Member and Committee Chair),

Jeff Trexler (School Board Member),

Kim Belanger (DES Kindergarten Teacher),

Lisa Turcotte (DES First Grade Teacher),

Owen Harrington (DES Principal),

Jamie Hill (Community Member/Parent),
Carla Roy (Community Member/Parent),
Alicia Cutting (Community Member/Parent),
Tomi Salzmann (Community Member), and
Don Larsen (Community Member).

In addition, Sue Koerber, the founder of Woodside School, assisted the committee as an advisor.

Mr. Madden thanked all of the committee members for their contributions and hard work.

The Committee's charge was to investigate the feasibility of All Day Kindergarten, or ADK in short hand, and make a recommendation to the School Board. The Committee did this through researching various area kindergarten programs (including ½ day, extended ½ day and full day options), researching information regarding the effectiveness of ADK throughout the state and country, examining space availability in the school, examining costs of possible ADK program options (for equipment, furniture, staffing, space, etc.), and sending out a census to Dunbarton residents in an attempt to project various class sizes in future years. There is a two-page handout entitled, "Why Study All Day Kindergarten?"

Don Larsen, committee member, spoke to the value of having an ADK program in our community. He stated that with all day kindergarten there is a difference between reality and perception. The perception is that it is an all-day daycare center. The reality is that the common core standards are very demanding and includes math, reading out loud, social studies, music, art, lunch, snacks and recess. The full day program will be more in depth. The bottom line is that when students go into 1st grade next year, there will be a projected 21 students of which up to 11 will have gone to private full day kindergarten. Next year it is projected that we will have 29 kindergarten students. If we don't have full day kindergarten, then we are looking at 19 students in our kindergarten class. It is important that our students start their schooling on the same level. We need to go full day kindergarten. In our budget, there are needs and wants. As a community member, my eyes were opened up to the demands of kindergarten and the affect all day kindergarten will have on the success of 1st grade and beyond. When it comes down to needs and wants, all day kindergarten is a need.

Mrs. Belanger, Old Hopkinton Road and the Dunbarton kindergarten teacher stated that most of us are thinking that we went to 1/2-day kindergarten and that we all turned out fine but the world has changed around us. We are asked to prepare our students to be critical thinkers. Standards have changed. The standards are designed for full day kindergarten. Common core is designed to be used with full day kindergarten. For the past few years, 1/2 day is 3 hours and 20 minutes; it leaves us 80 minutes' shy for a half day.

Compare to pants that are too tight. Looking at the pants analogy, eventually the seams wear and tear. We need bigger pants. Right now, we need full day kindergarten.

Mrs. Belanger referred to page 2 of the all-day kindergarten handout. This does not include the time for transitions (arriving, unpacking, packing, etc.) If you look at the comparison of the chart, there is a large discrepancy in the total weekly hours. It would give children the opportunity to have direct instruction in music, art, technology and physical education.

Most if not all of our students would attend our school. If all of our kindergarten students came, our budget would benefit as we receive more money from the state. State law requires that students, 6 years old as of September 30 must attend full day school. If a parent wants to hold their child back in kindergarten, our hands would be tied and we have to enroll them in a full day 1st grade. If we have full day kindergarten, we have the option of deciding with the parents what is in the best need of the child.

Kindergarten students miss many events because they are not here for the full day. We offer a very good program to our students currently and in the past.

Mr. Harrington relayed his experience in touring the schools in Hopkinton and Penacook. The reading specialist said how much better the students are doing in first grade. They are higher in math and reading.

Mr. Trexler reviewed the options considered. Space is the largest consideration as the current facility consists of 13 classrooms. We went through 4 options.

Option #1 - Addition - high initial cost \$259,000; Build a one classroom addition to create space for a second kindergarten classroom.

Option #2 - Bow - high annual cost - \$200,000 - \$410,000; Tuition 6th grade students to Bow Memorial School to open up two classrooms, one for kindergarten and one for other uses.

Option #3 - Conditional - annual cost that is modest; Provide ADK whenever declining enrollments allow sufficient space within the existing 13 classrooms.

Option X - Extended - the logistics with our current staff is difficult, additional cost of \$13,000.; lengthen the existing half day program so that morning and afternoon sessions overlap slightly to allow for an enhanced half day kindergarten program. Extended half day does not meet Common Core curriculum and may not capture as many Dunbarton students as ADK.

The committee recommended Option C - Conditional. This year we have only 9 students. Next year we identified 21 going to 1st grade. Right now, we are not capturing all those kids. The plan is to condense the 6th grade in 2016-2017 into one classroom and use that extra classroom for ADK. For 2017-2018, we have only identified 11 students attending and will have only 1 kindergarten class. Beyond that, the 11 student class could continue to occupy a single classroom through grade 6, assuming enrollments stay low.

Financial implications of ADK Option C:

| | |
|---|--------------------|
| * Teacher removed from 2016-2017 budget due to 6th grade consolidation: | \$43,500.00 |
| * New Paraprofessional: | \$22,500.00 |
| * Additional supplies: | \$ 1,000.00 |
| * New furniture and equipment for second kindergarten classroom | <u>\$ 8,000.00</u> |
| Total Warrant Article Amount: | \$75,000.00 |

Annual cost would be incorporated into our budget going forward.

Families of at least 10 of the 29 students projected to attend kindergarten will not send them to Dunbarton if the program is not a full day program.

The estimated tax rate impact = \$25 cents/\$1,000 property valuation for the full \$75,000 warrant article amount. Projected additional State Adequacy Aid revenue of \$17,800 would reduce the cost to \$57,200 and the tax rate impact of 19 cents/\$1,000.

Tom Groleau, Burnham Lane, requested a secret ballot and presented a petition with 5 registered voters.

Jeff Trexler stated that like Don Larsen, he was skeptical but it truly now is like first grade curriculum. We currently get real variety of students entering in first grade. The idea that we get increased revenue makes this a huge bang for the buck.

There being no further discussion, the Moderator called for a vote on Article 5. **Secret Ballot Vote on Article 5: YES - 140 NO: 55 Article 5 Passed.**

ARTICLE 6 (By Citizen Petition): Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes, based on the prior year's actual amount of local taxes raised, by more than 2 1/2%. (Voting on this article shall be by ballot vote, polls shall be open for a minimum of one hour, 3/5 majority required for passage) The School Board voted not to recommend (0-5). Mr. Ralph Fellbaum moved Article 6 as written. Darlene Leone seconded.

Mr. Fellbaum stated that this year's large tax increase affected the taxpayers. Middle class incomes are stagnant and some people have lost their jobs. Most people saw an increase in their escrow and reserves with last year's tax hike. Mr. Fellbaum's taxes went up \$845 and that was with his tax assessment going down.

He has been told that there could be a backlash. Houses will be unaffordable to middle income families. We are just asking for a gradual incline so that people will have the ability to pay. 2.5% is above the rate of inflation. It does not restrict you from changing a warrant article at District Meeting and adding to go above the 2.5%.

Mr. Trexler thanked Ralph for bringing this up. Mr. Trexler asked people to look at the chart in the back of their handout package that showed the history of revenue groups. What this article would do is limit the amount in blue such that it cannot be 2.5% higher than the amount in blue last year. This will limit what the School Board can put on the warrant. The concern is that we have a lot of variability in revenues and particularly with prior year fund balance. There is a lot of fluctuation and you would handcuff the Board in their ability to bring you a responsible budget. The Board agrees that they want to see gradual increases, however, there are times when our taxes go down. We have to expect some volatility in our revenues and our fund balance. The cities that have tax caps include Franklin, Manchester, Nashua, etc. These are large towns with elected representatives who set the budgets and the voters have no direct way to control spending. In Dunbarton, we can do that right here at the School District meeting. We would like to avoid the spikes, but we would be trading volatility in the tax rate with volatility in school programming. The Board does not recommend this Article because of the volatility. Keep in mind that there are a lot of areas that are out of our control.

Ralph Fellbaum - understands what the Board is saying and also understand that there is an RSA that would allow the School Board to retain an unexpended fund balance and put it on a shelf and hold onto it for the unexpected. He also understands the need to get raises, but what you have is 7% raises.

Jeff Trexler stated that regarding the percentage increase, we are looking at an increase of 2.15% in the tax rate. Last year the rate increased sharply due to the revaluation. There is a law that has changed whereby towns can set up a fund to set aside up to 2.5% of the budget amount to use for tax relief in future years. You can't compound that. There is a limitation of 2.5%

Carol Santos, Old Hopkinton Road stated that she lived in a town that had a tax cap and you can't believe how it tied our hands. We have the ability to vote for something we don't want. We have other ways to effect change without tying our hands. Mrs. Foster then commented that one way to effect change is to attend the budget hearing. The Board is very receptive to listening to the public.

Mr. Fellbaum stated that last year the Board fell short on revenues and went from 7.5% to 8.5% If you do the math on page 129, it was an 8.5% increase and this year we have a 4% increase unless we have a vast change in revenues. Mr. Trexler said that we will have a vast change in revenues. He further stated that our revenues went up last year and we will be getting more state aid this year. Our

other revenues are coming up. Some of those are estimates but we are pretty good and conservative with estimating.

Randy Bauer, Mansion Road doesn't have children in the school system. He doesn't want to see the taxes go up but it is apparent that the School Board has done a really good job to manage the budget within the constraints that they have. I think if we handcuff them then we will have consequences. As an example - we talked about Special Ed children and have a reserve set aside. I expect that we wouldn't be able to park money or appropriate additional dollars. I vote that we trust our School Board to do the very best with our dollars.

Mr. Fellbaum stated that there is a \$98,000 increase in the health insurance that represents \$0.32 on that one-line item. That seems extremely high.

Bob Ray, Stark Highway North doesn't want to see anyone take away the school board flexibility. We should support those kids.

Lois Richards, Robert Rogers Road stated that she also doesn't have children in the school and has lived here 15 years. She agrees with the last man that spoke. We have to protect our children. This is a great town.

Mrs. Trottier spoke to the \$98,000. She stated that we will be getting a savings of \$26,000 with the passing of the new contract.

The Moderator opened the polls for the ballot vote on Article 6 at 6:37 pm.

ARTICLE 7: To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000) for deposit into the existing Dunbarton Kitchen Equipment Capital Reserve Fund established in March 2008 and to authorize the use of that amount from the June 30, 2016 Unreserved Fund balance (surplus) available for transfer on July 1, 2016. (Majority vote required) The School Board voted to recommend (5-0) Debra Foster moved Article 7 as written and Clem Madden seconded.

Mrs. Foster stated that the Kitchen fund was established years ago with the Selectmen. We decided that we would each put in \$1,000 up to a maximum fund limit of \$5,000 to pay for new equipment, i.e. stove, fridge, etc. The moderator opened the floor for discussion. There being no discussion, the moderator called for a vote. **Vote: Article 7 Passed.**

ARTICLE 8: To see if the School District will vote to change the purpose and name of the existing Dunbarton Kitchen Equipment Capital Reserve Fund established in March 2008 to the Dunbarton Community Center Capital Reserve Fund. The purpose of the Dunbarton Community Center Capital Reserve Fund is for the repair or replacement of kitchen equipment, chairs, tables, score board, audio-visual equipment or any other similar equipment and further to appoint the School Board as agents to expend from the fund (2/3 vote required) The School Board voted to recommend (5-0) Debra Foster moved Article 8 as written and Clem Madden seconded.

Mrs. Foster explained that the School Board met with the Board of Selectmen regarding roles and responsibilities for school district property. The proposal is to change the name of the kitchen equipment fund to the Community Center Capital Reserve Fund. This would accommodate the repair or replacement of chairs, tables and other items as the need arises.

Debra Foster moved to amend Article 8, second sentence, to insert the phrase "or purchase" immediately following the word "replacement" to clarify that the purpose of the fund will also allow the purchase of new equipment and not just repair or replacement of existing equipment. Jeff Trexler seconded.

Amendment to Article 8: To see if the School District will vote to change the purpose and name of the existing Dunbarton Kitchen Equipment Capital Reserve Fund established in March 2008 to the Dunbarton Community Center Capital Reserve Fund. The purpose of the Dunbarton Community Center Capital Reserve Fund is for the repair or replacement or purchase of kitchen equipment, chairs, tables, score board, audio-visual equipment or any other similar equipment and further to appoint the School Board as agents to expend from the fund (2/3 vote required)

There being no further discussion on the amendment, the Moderator called for a vote. **Vote: Amendment to Article 8 passed.**

Ed Wagner, Tenney Hill Road made a motion to further amend the amended Article 8 as follows:

To see if the School District will vote to change the purpose and name of the existing Dunbarton Kitchen Equipment Capital Reserve Fund established in March 2008 to the Dunbarton Community Center Capital Reserve Fund. The purpose of the Dunbarton Community Center Capital Reserve Fund is for the repair or replacement or purchase of kitchen equipment, chairs, tables, score board, audio-visual equipment or any other similar equipment and to appoint 3 School Board members and 2 members appointed by the Selectmen from the town as agents to expend from the fund. J.R. Hoell seconded.

Mr. Wagner stated that this is for the Community Center, therefore, the community should also be involved in the decision-making.

Rene Ouellet, Stark Lane stated that the School Board is the agent because the funds are in the school budget. The Board in practice discusses all such expenditures with the Board of Selectmen.

Mrs. Foster stated that this is a School Board fund and we can't add someone who is not on the School Board. She further explained that the Board has a Memo of Understanding with the Board of Selectmen.

There being no further discussion, the Moderator called for a vote on the amendment to the amended Article 8. **Vote: Amended Article 8 Failed**

Tom Groleau, Burnham Lane stated that he likes Mr. Wagner's idea and that the MOU could be amended to do this.

The Moderator then called for a vote on the main Article. He explained that it has to be a 2/3 vote. Vote: YES: 101 NO: 2. 103 votes were cast. 69 votes were needed to pass. Article 8 Passed.

ARTICLE 9: To see if the School District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required) The School Board voted to recommend (5-0) Jeff Trexler moved Article 9 as written and Jarrett Duncan seconded.

Mr. Trexler explained that this article is to deposit \$50,000 into the Dunbarton School Capital Reserve fund. Last year, the amended warrant article for the toilet room renovations withdrew \$60,000 from this fund leaving a balance of only about \$31,600. The balance of \$91,608 shown on page 34 of your town report amount does not yet reflect the \$60,000 withdrawal. This article seeks to replenish this fund and, with deposits in future years, build up the fund balance to help pay for upcoming capital projects at the school. Some of the projects we anticipate over the next 10 years include replacing roofing and siding, replacing windows, replacing heating and ventilation system serving the Community Center and kitchen, renovating and reconfiguring the office and main entry to enhance building security and operations, potential one classroom addition, hot water

system efficiency upgrades, replacing the obsolete heating and ventilating digital control system and renovations to additional toilet rooms. The School Board would like to build up this fund more quickly, however, we were concerned that might be asking for too much this year after such a large tax increase last year. The estimated tax rate impact of Article 9 is \$0.17 per thousand property valuation.

Rene Ouellet, Stark Lane, made a motion to amend Article 9 to see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required). Elizabeth Duncan, Putney Road seconded the motion.

Mr. Ouellet spoke to the amendment. He stated that the Board spoke to keeping the tax rate impact stable and one way to do that is to squirrel money away. If the town feels we are ready to do an extra \$50,000, it would be a more aggressive savings plan. Mr. Trexler commented that would double the tax rate increase for this article.

There being no further discussion, the Moderator called for a vote on the amendment to Article 9: **To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required). Vote: Amended Article 9 Failed.**

The Moderator then called for a vote on the original **Article 9: To see if the School District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required) The School Board voted to recommend (5-0) Vote: Article 9 Passed.**

ARTICLE 10 (By Citizen Petition): Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton School District on the second Tuesday of March? (Voting on this article will take place on March 8, 2016 under the same polling hours and polling locations as established by the Town of Dunbarton) The School Board voted not to recommend (0-5) Jeff Trexler moved to bring Article 10 forward for discussion. J.R. Hoell seconded.

The Moderator explained that we are allowing this to be discussed today but the voting on this Warrant Article 10 will be by ballot on Tuesday, March 8th.

Jarrett Duncan stated that the Board appreciates the citizens that brought this forward, however, the School Board voted not to recommend. The traditional school meeting has worked well in Dunbarton for hundreds of years. It's a rare form of democracy where a community can gather together and collectively discuss, debate and vote on issues of great importance. Individuals can affect the outcome of the issues by speaking directly to all of those who will cast votes. Unlike larger towns, Dunbarton has not yet become too large, and our meetings are not yet too long, to make the traditional meeting unmanageable. Although SB2 sounds attractive and more inclusive, the reality is that in SB2 districts very few people attend the deliberative session to hear the discussion and debate. Dunbarton has no local town wide newspaper or local cable access TV channel to help disseminate information. Most people simply choose not to participate and do not seek out impartial information. As a result, many SB2 voters are poorly informed and school district programs and initiatives suffer. Without an explanation, more people vote with their pocketbook. Warrant article wording is often limited and controlled by statute. Without an explanation, many SB2 voters may not understand the purpose or merits of particular warrant articles. In SB2 communities it became very difficult to pass any bonds with a 2/3 majority. The legislature had to change the law in 2000 to lower the threshold to 60% because of the pocketbook effect in SB2 districts.

Mr. Weiss, Tucker Hill Road explained that SB2 is still traditional, it is just now the deliberative session. It is not true that people vote with their pocketbooks. SB2 worked in Milton. They are very supportive of the school. SB 2 is no more remarkable than traditional meeting. SB2 allows you to cast your vote. In Dunbarton 69% of the voters turned out to vote in the Primary, while only 9% are in attendance for the Town meeting. Mr. Weiss thinks the other 60% should be allowed to vote on the warrant articles.

Lisa Bauer, Mansion Road stated that she works in an SB2 town. It is probably the worst thing that happened. Only 2.4% of the voters show up at the deliberative session. Mr. Weiss talks about the "gauntlet" and that will be when you enter the voting booth and are faced with 31 articles. At the town meeting and school district meeting you get an explanation. Dunbarton needs to keep its school district meeting and town meeting.

Bob Ray, Stark Hwy North stated that he did a little bit of research - just looking at NH.gov, 81 schools have adopted SB2 and 19 schools rejected. Only 1 has been successful in repealing it. 67 towns have voted for SB 2; 36 have rejected; 30 have tried to repeal and none have been able to get rid of it. I think it simply too valuable of an experience and getting full information when attending Town meeting and the School District meeting.

Marcia Wagner, Tenney Hill Road - thinks that the town meetings and school meetings make us informed voters. If all we have to do is check boxes, too many of us are going to get lazy. As one of the members of the School Board said, we don't have a radio station, we don't have a newspaper. I say please don't vote SB2.

Cynthia Kalina Kaminsky, 23 Tucker Hill Road, asked if there will be a provision for absentee ballots with SB2. She stated that when she came in to vote at the polls last year, she didn't know she had to come back at night for the Town meeting. She has always been highly involved. By not allowing me to cast my vote, I'm being denied my ability to have my voice heard like the people who are in the medical field. I will not always be able to be here. There are a lot of jobs that interfere with people's ability to attend the Town meeting.

Rene Ouellet, Stark Lane, stated that SB 2 has been called a law with a fatal flaw. He then described some of the flaws of SB2 and how many people don't attend the deliberative session. In NH we decide things for ourselves. Democracy is not easy. I understand the difficulty in taking time off to attend the meetings. I have to schedule to take the time off.

Don Larsen, Birchview Drive researched SB2 and our town meetings. Over the last five years, out of the 440 voters, 170 came to the meetings. SB 2 is not going to increase the average number of voters. I think a no vote on SB 2 is the right vote.

Jeff-Trexler stated that people have realized there are problems with SB2. In the first five years that SB2 was allowed in NH, a combined total of 119 attempts were made to pass SB2 for a town or school district and 90 were adopted - 82%. In the following 15 years there were 165 attempts and only 37 or 22% were adopted.

Margaret Watkins - Mansion Road noted that she is against SB 2. At last year's district meeting we rallied volunteers for the toilet renovations. In Dunbarton we have fewer and fewer opportunities to bring the community together. Passing SB 2 would eliminate an opportunity that brings our community together.

Bob Ray 325 Stark Hwy North stated that he is one of the people who started Transitions Dunbarton. The website is www.transitions-dunbarton.org. We organized the Community Profile which talked about where the community is going. One of the issues was communication. It hasn't improved much but Transition Dunbarton is trying to reform the communication committee to think about how to resolve and improve communications. We created a forum on the website where people can talk on issues. The Selectmen have asked for a way to provide input to them. That forum is there to be used to educate the selectmen. We are trying to establish a Jim Stone Memorial Wood Bank to give firewood to people who need wood. Transition Dunbarton needs volunteers.

Mike Kaminski, Tucker Hill - thanked Fred Mullen for his years as Moderator. Fred stated that his wife Lee should get the applause. Lee has attended every town meeting.

The Moderator closed the polls for voting on Article 6 at 7:40 pm.

Vote: on Article 6 by ballot. There were 170 voters: YES: 32 NO: 138. 85 votes were needed to pass, therefore, Article 6 Failed.

To Transact any other business that may legally come before the meeting. Joe Milioto made a motion to dissolve this meeting. J.R. Hoell seconded. Motion to dissolve Passed. The 2016 Annual School District Meeting adjourned at 7:47 p.m. 202 registered Voters were in attendance.

ARTICLE 10 (By Citizen Petition): Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton School District on the second Tuesday of March? (Voting on this article will take place on March 8, 2016 under the same polling hours and polling locations as established by the Town of Dunbarton) The School Board voted not to recommend (0-5)

(3/5 Majority Vote Required) (By Official Ballot) YES: 202 NO: 544 Article 10 Failed

Judy van Kalken

Dunbarton School District Clerk

Results from the March 8, 2016 School Election are as follows:

VOTE FOR SCHOOL BOARD FOR THREE YEARS – VOTE FOR NO MORE THAN TWO

Clement T. Madden: 370

Jarrett Duncan: 394

David W. Johnston: 260

ARTICLE 10: To see if the Town will vote to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Dunbarton School District, Dunbarton, NH on the second Tuesday of March. Passage requires a 3/5-majority vote of those voting.

(By Petition) (3/5 Majority Vote Required)

(By Official Ballot)

Not recommended by the Dunbarton School Board [unanimous vote]

YES 202 NO 544 Article defeated

DUNBARTON SCHOOL DISTRICT WARRANT
Election of Officers
2017

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER IN DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON THE 14th DAY OF MARCH 2017, AT EIGHT O’CLOCK IN THE MORNING (8:00 AM) TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL AT LEAST SEVEN O’CLOCK IN THE EVENING (7:00 PM), UNLESS OTHERWISE DIRECTED BY THE MODERATOR, FOR THE FOLLOWING MATTERS:

1. To choose Two members of the School Board for the ensuing three years and Three Officers for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS 10th DAY OF FEBRUARY 2017.

Deborah Frottier

Garrett Duncan

Debra Foster

Clement Madden

Jeffrey Frexler

SCHOOL BOARD

A TRUE COPY OF WARRANT – ATTEST:

Deborah Frottier

Garrett Duncan

Debra Foster

Clement Madden

Jeffrey Frexler

SCHOOL BOARD

DUNBARTON SCHOOL DISTRICT WARRANT

2017 WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Dunbarton qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE DUNBARTON COMMUNITY CENTER AT DUNBARTON ELEMENTARY SCHOOL IN SAID DISTRICT ON SATURDAY, THE 11TH DAY OF MARCH, 2017, AT THREE O'CLOCK IN THE AFTERNOON, TO ACT UPON THE FOLLOWING SUBJECTS:

ARTICLE 1

To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District, or to take any other action in relation thereto

ARTICLE 2

To hear the reports of Agents, Auditors, Officers or Committees of the District or to take any other action related thereto.

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Ninety-Seven Thousand One Hundred Ninety-Two Dollars (\$97,192) for tuition expenses for the voluntary program that would send up to eight (8) sixth grade students in the 2017-2018 school year to Bow Memorial School. Passage of this warrant article will allow the continuation of all-day Kindergarten at Dunbarton Elementary School by virtue of reducing the number of sixth grade classes needed at Dunbarton Elementary School to one instead of two. (Majority vote required)

The School Board voted to recommend (5-0-0)

ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Six Million Five Hundred Forty Thousand Ninety-Two Dollars (\$6,540,092) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory and contractual obligations of the District or to take any other action in relation thereto. This warrant article (Operating Budget) does not include appropriations in ANY other warrant article. This warrant article includes the appropriation for food service. (Majority vote required)

The School Board voted to recommend (5-0-0)

ARTICLE 5

TO see if the School District will vote to discontinue the Dunbarton School District Legal Capital Reserve Fund created in March 2014 with said funds and accumulated interest to the date of withdrawal (Balance as of 12/31/16 - \$31,758) to be transferred to the District's general fund; and further to raise and appropriate the sum of Thirty-One Thousand Seven Hundred Fifty-Eight Dollars (\$31,758) to be added to the Dunbarton School District Capital Reserve Fund established in March 1991 with said amount to come from unreserved fund balance (surplus created by the discontinuance of the Legal Expense Capital Reserve Fund) available for transfer on July 1, 2017. (Majority vote required)

The School Board voted to recommend (5-0-0)

ARTICLE 6

To see if the School District will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) to be added to the existing Dunbarton School Capital Reserve Fund established in March 1991. Said amount is to come from general taxation. (Majority vote required)

The School Board voted to recommend (5-0-0)

ARTICLE 7

To see if the School District will vote to raise and appropriate the sum of up to One Hundred Thousand Dollars (\$100,000) for architectural design fees, engineering fees other costs associated with the construction, renovation and repairs at Dunbarton Elementary School and to authorize the withdrawal of up to One Hundred Thousand Dollars (\$100,000) from the Dunbarton School Capital Reserve Fund established in March 1991. (Majority vote required)

The School Board voted to recommend (5-0-0)

ARTICLE 8

To see if the School District will vote to raise and appropriate up to One Thousand Dollars (\$1,000) for deposit into the existing Dunbarton Community Center Capital Reserve Fund established in March 2008 and to authorize the use of that amount from the June 30, 2017 Unreserved Fund balance (surplus) available for transfer on July 1, 2017. (Majority vote required)

The School Board voted to recommend (5-0-0)

To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AT SAID DUNBARTON THIS THIRTEENTH DATE OF FEBRUARY, 2017:

Deborah Trottier, Chair

Jarrett Duncan

Debra Foster

Clement Madden

Jeffrey Trexler

A TRUE COPY OF THE WARRANT ATTEST:

Deborah Trottier, Chair

Jarrett Duncan

Debra Foster

Clement Madden

Jeffrey Trexler

OCTOBER ENROLLMENTS 2013 - 2016

DUNBARTON ELEMENTARY SCHOOL

| GRADE | 2013 | 2014 | 2015 | 2016 |
|-----------------|-------------|-------------|-------------|-------------|
| Kindergarten | 20 | 21 | 8 | 35 |
| Grade 1 | 38 | 28 | 31 | 26 |
| Grade 2 | 32 | 40 | 29 | 31 |
| Grade 3 | 26 | 35 | 39 | 31 |
| Grade 4 | 31 | 24 | 31 | 41 |
| Grade 5 | 23 | 31 | 22 | 31 |
| Grade 6 | 38 | 25 | 34 | 21 |
| Subtotal | 208 | 204 | 194 | 216 |

TUITIONED TO MOUNTAIN VIEW MIDDLE SCHOOL

| GRADE | 2013 | 2014 | 2015 | 2016 |
|-----------------|-------------|-------------|-------------|-------------|
| Grade 7 | 24 | 0 | 0 | 0 |
| Grade 8 | 27 | 3 | 0 | 0 |
| Subtotal | 51 | 3 | 0 | 0 |

TUITIONED TO GOFFSTOWN HIGH SCHOOL

| GRADE | 2013 | 2014 | 2015 | 2016 |
|-----------------|-------------|-------------|-------------|-------------|
| Grade 9 | 29 | 5 | 4 | 0 |
| Grade 10 | 35 | 26 | 3 | 3 |
| Grade 11 | 32 | 27 | 23 | 5 |
| Grade 12 | 24 | 34 | 24 | 20 |
| Subtotal | 120 | 92 | 54 | 28 |

TUITIONED TO BOW MEMORIAL SCHOOL

| GRADE | 2013 | 2014 | 2015 | 2016 |
|-----------------|-------------|-------------|-------------|-------------|
| Grade 7 | 0 | 35 | 29 | 33 |
| Grade 8 | 0 | 25 | 37 | 29 |
| Subtotal | 0 | 60 | 66 | 62 |

TUITIONED TO BOW HIGH SCHOOL

| GRADE | 2013 | 2014 | 2015 | 2016 |
|-----------------|-------------|-------------|-------------|-------------|
| Grade 9 | 0 | 25 | 30 | 40 |
| Grade 10 | 0 | 3 | 25 | 33 |
| Grade 11 | 0 | 1 | 3 | 25 |
| Grade 12 | 0 | 0 | 3 | 2 |
| Subtotal | 0 | 29 | 61 | 100 |
| TOTAL | 379 | 388 | 375 | 406 |

**Dunbarton School District
Projected Revenues 2017-2018**

| | <u>2015 - 2016</u> <u>Actual</u> | <u>2016 - 2017</u> <u>Approved MS24</u> | <u>2017 - 2018</u> <u>Proposed</u> |
|---|-------------------------------------|--|---------------------------------------|
| REVENUE FROM STATE SOURCES | | | |
| Adequacy Grant | 680,737 | 821,559 | 1,025,057 |
| School Building Aid | 16,672 | 16,672 | 0 |
| Catastrophic Aid | 10,062 | 32,866 | 32,866 |
| Child Nutrition | 2,643 | 1,500 | 2,500 |
| REVENUE FROM FEDERAL SOURCES | | | |
| Medicaid Reimbursement | 59,130 | 25,000 | 25,000 |
| Child Nutrition Programs | 13,820 | 11,000 | 13,000 |
| OTHER REVENUE | | | |
| Food Service | 32,998 | 31,500 | 33,000 |
| Earnings on Investments | 108 | 0 | 0 |
| Miscellaneous | 23,064 | 0 | 2,250 |
| SUBTOTAL SCHOOL REVENUES AND CREDITS | 839,234 | 940,097 | 1,133,673 |
| GENERAL FUND BALANCE | | | |
| Reserved for Special Purpose (Community Center Fund) | 1,000 | 1,000 | 1,000 |
| Reserved for Special Purpose (Legal Fund Transfer) | 0 | 0 | 31,758 |
| Transfer from General Fund to Food Service | 16,462 | 0 | 0 |
| Transfer from Capital Reserve Fund | 59,366 | 0 | 100,000 |
| Unreserved Fund Balance | 276,741 | 333,119 | 155,000 |
| TOTAL SCHOOL REVENUES AND CREDITS | 1,192,803 | 1,274,216 | 1,421,431 |
| STATE WIDE EDUCATION PROPERTY TAX ASSESSMENT (SWEPT) | 664,872 | 670,018 | 666,338 |
| LOCAL PROPERTY TAX ASSESSMENT | 4,207,217 | 4,267,376 | 4,922,273 |
| TOTAL APPROPRIATION | 6,064,892 | 6,211,610 | 7,010,042 |

Notes:

Projected revenues are estimates and are subject to change.

SCHOOL ADMINISTRATIVE UNIT #67
Adopted Budget Fiscal Year 2017-2018

Expenditures:

| <u>Function</u> | <u>Description</u> | |
|-----------------|---------------------------|---------|
| 2320 | Salaries and Benefits | 715,193 |
| 2321 | Staff Support | 22,889 |
| 2322 | Administrative Services | 127,301 |
| 2323 | Administrative Operations | 17,195 |
| 2324 | Other Expenses | 8,200 |
| 2622 | Utilities | 2,573 |
| 2900 | Contingency | - |
| | Gross Budget Total | 893,351 |

Less Estimated Revenues:

| | |
|----------------------------|---------|
| Other Local Revenue | 12,533 |
| Use of SAU 67 Fund Balance | 3,006 |
| | 877,812 |

Amount to be Assessed to School Districts 877,812

Apportionment of Assessment by District for Fiscal Year 2017 - 2018

| <u>District</u> | <u>% of Assessment</u> | <u>Assessment</u> |
|-----------------|------------------------|-------------------|
| Bow | 84.23% | 739,384 |
| Dunbarton | 15.77% | 138,428 |
| | 100.00% | 877,812 |

Adopted: December 12, 2016

DEBT SERVICE SCHEDULE INFORMATION

Debt Schedule as of June 30, 2016

Years remaining on Dunbarton School District's general obligation bonds.

| <u>Year</u> | <u>Principal</u> | <u>Interest</u> | <u>Amount Due</u> |
|-------------|------------------|-----------------|-------------------|
| 2016-2017 | 37,000.00 | 878.75 | 37,878.75 |
| 2017-2018 | 0 | 0 | 0 |
| 2018-2019 | 0 | 0 | 0 |
| 2019-2020 | 0 | 0 | 0 |

Proposed Budget Summary
For Fiscal Year July 1, 2017 to June 30, 2018

| | | Actual Expenditures | Approved Budget | Proposed School Board Budget |
|-----------------------------------|--|---------------------|------------------|------------------------------|
| | | FY2015-16 | FY2016-17 | FY2017-18 |
| Expenditures: | | | | |
| Operating Budget | | | | |
| <i>Function</i> | | | | |
| 1000 | Instructional Programs | | | |
| 1100 | Regular Programs | 3,385,982 | 3,762,604 | 4,000,284 |
| 1200 | Special Education Programs | 629,184 | 746,026 | 899,602 |
| 1260 | ESL Programs | 0 | 1,000 | 1,000 |
| 1400 | CoCurricular Activities | 0 | 2,000 | 2,200 |
| 1490 | Enrichment Program | 9,505 | 10,738 | 13,756 |
| 1800 | Community Services | | | |
| 1890 | Support to Community Center | 0 | 1,000 | 1,000 |
| 2100 | Pupil Support Services | | | |
| 2120 | Guidance Services | 22,953 | 26,661 | 59,005 |
| 2130 | Health Services | 77,643 | 82,143 | 87,684 |
| 2140 | Psychological Services | 38,622 | 35,191 | 40,553 |
| 2150 | Speech Pathology & Audiology | 108,517 | 110,745 | 100,988 |
| 2153 | Audiology | 4,055 | 4,000 | 6,500 |
| 2162 | Physical Therapy | 7,429 | 9,500 | 8,900 |
| 2163 | OT Services | 80,177 | 88,379 | 87,015 |
| 2190 | Other Support - Pupil Services | 2,186 | 1,000 | 8,750 |
| 2200 | Instructional Support Services | | | |
| 2212 | Curriculum Development | 2,707 | 4,200 | 5,700 |
| 2213 | Instructional Training | 3,870 | 2,300 | 4,300 |
| 2222 | Library/Media Services | 78,507 | 74,670 | 83,911 |
| 2250 | Technology Services | 59,679 | 45,840 | 42,915 |
| 2300 | General Administration | | | |
| 2311 | School Board | 9,590 | 10,199 | 10,199 |
| 2313 | Board Treasurer | 431 | 536 | 536 |
| 2314 | Election Services | 1,608 | 1,015 | 1,015 |
| 2317 | Audit Services | 5,915 | 5,965 | 6,025 |
| 2318 | Legal Fees | 12,762 | 5,000 | 5,000 |
| 2321 | SAU Services | 147,493 | 142,580 | 138,454 |
| 2400 | School Administration | | | |
| 2410 | Office of the Principal | 199,152 | 212,691 | 219,123 |
| 2600 | Facilities | | | |
| 2620 | Building Operations | 266,396 | 281,904 | 256,779 |
| 2700 | Pupil Transportation | | | |
| 2721 | Regular Transportation | 263,638 | 271,642 | 260,545 |
| 2722 | Special Needs Transportation | 86,645 | 100,485 | 104,485 |
| 2790 | Field Trip Transportation | 3,841 | 4,000 | 4,000 |
| 4500 | Building Improvements | | | |
| 4500 | Building Improvements | 59,366 | 0 | 0 |
| 5100 | Debt Service/Transfers | | | |
| 5110 | Bond Principal | 75,000 | 37,000 | 0 |
| 5120 | Bond Interest | 3,539 | 879 | 0 |
| 5221 | Transfer to Food Service | 16,462 | 10,000 | 11,500 |
| 3120 | Food Service Fund | | | |
| 3120 | Food Service Budget | 65,925 | 68,717 | 68,368 |
| 5200 | Other Warrant Articles | | | |
| | Sixth Grade Tuition to Bow - Warrant Article #3 | 0 | 0 | 97,192 |
| | Transfer to Capital Reserve Fund - Legal Fund Closure Warrant Article #5 | 0 | 0 | 31,758 |
| | Transfer to Capital Reserve Fund - Warrant Article #6 | 0 | 50,000 | 240,000 |
| | Withdrawal from Capital Reserve - Architecture Fees Warrant Article #7 | 0 | 0 | 100,000 |
| | Transfer to Expendable Trust - Warrant Article #8 | 1,000 | 1,000 | 1,000 |
| Total All Warrant Articles | | 5,728,779 | 6,210,610 | 7,010,042 |

DUNBARTON SCHOOL DISTRICT

July 1, 2017 - June 30, 2018 Proposed Budget Detail

| Function | Program | Object | Account | FY2015-16 | FY2016-17 | FY2017-18 |
|-------------------------------------|----------------|---------------|-------------------------------------|------------------|------------------|------------------|
| Code | Code | Code | Name | Actual | Approved | Proposed |
| GENERAL FUND BUDGET | | | | | | |
| 1100 REGULAR EDUCATION | | | | | | |
| 1100 | 01 | 110 | Teacher Salaries | 773,583 | 801,706 | 827,808 |
| 1100 | 01 | 111 | Aide Wages | 70,056 | 110,236 | 124,952 |
| 1100 | 01 | 120 | Substitute Wages | 17,734 | 20,000 | 20,000 |
| 1100 | 01 | 127 | Stipend Wages | 1,400 | 4,650 | 5,150 |
| 1100 | 01 | 240 | Course Reimbursement | 12,070 | 10,000 | 12,700 |
| 1100 | 01 | 310 | Home Instruction Contracted Service | 215 | 300 | 300 |
| 1100 | 01 | 442 | Purchased Property Services | 0 | 0 | 3,500 |
| 1100 | 02 | 561 | Tuition - Middle School | 704,584 | 741,376 | 668,195 |
| 1100 | 03 | 561 | Tuition - High School | 1,372,072 | 1,631,286 | 1,855,295 |
| 1100 | 01 | 591 | Other Purchased Services | 3,500 | 3,000 | 3,000 |
| 1100 | 01 | 610 | General Supplies | 20,663 | 19,000 | 19,000 |
| 1100 | 01 | 610 | General Supplies Art | 1,553 | 2,400 | 1,600 |
| 1100 | 01 | 610 | General Supplies PE | 361 | 350 | 350 |
| 1100 | 01 | 610 | General Supplies Music | 365 | 1,000 | 1,000 |
| 1100 | 01 | 610 | General Supplies Reading | 0 | 8,815 | 8,700 |
| 1100 | 01 | 641 | Books & Printed Materials | 38,680 | 12,000 | 11,000 |
| 1100 | 01 | 642 | Electronic Information | 5,231 | 7,000 | 8,417 |
| 1100 | 01 | 651 | Software - Non-Capital | 5,387 | 3,000 | 3,000 |
| 1100 | 01 | 731 | New Machinery | 0 | 0 | 0 |
| 1100 | 01 | 733 | New Furniture/Fixtures | 0 | 8,000 | 2,000 |
| 1100 | 01 | 734 | Computers/Network Equipment | 0 | 0 | 0 |
| 1100 | 01 | 735 | Replacement Equipment | 0 | 0 | 0 |
| 1100 | 01 | 737 | Replacement Furniture/Fixtures | 4,000 | 0 | 0 |
| 1100 | 01 | 738 | Replacement Computer/Network | 0 | 0 | 0 |
| 1100 | 01 | 810 | Dues/Fees | 0 | 250 | 250 |
| TOTAL REGULAR EDUCATION | | | | 3,031,454 | 3,384,369 | 3,576,217 |
| 1100 | 85 | 211 | Health Insurance | 155,235 | 177,530 | 207,035 |
| 1100 | 85 | 212 | Dental Insurance | 19,294 | 13,056 | 9,673 |
| 1100 | 85 | 213 | Life Insurance | 1,332 | 1,414 | 1,486 |
| 1100 | 85 | 214 | Disability Insurance | 1,459 | 1,768 | 1,857 |
| 1100 | 85 | 220 | FICA | 61,399 | 69,764 | 72,886 |
| 1100 | 85 | 230 | NH Retirement | 115,318 | 112,344 | 128,514 |
| 1100 | 85 | 250 | Unemployment Insurance | 0 | 718 | 901 |
| 1100 | 85 | 260 | Workers Comp Insurance | 491 | 1,641 | 1,715 |
| TOTAL EMPLOYEE BENEFITS | | | | 354,528 | 378,235 | 424,067 |
| TOTAL 1100 REGULAR EDUCATION | | | | 3,385,982 | 3,762,604 | 4,000,284 |

| 1200 SPECIAL EDUCATION | | | | | | |
|-------------------------------|----|-----|-------------------------------------|----------------|----------------|----------------|
| 1200 | 01 | 110 | Teacher Salaries | 44,559 | 53,268 | 87,306 |
| 1200 | 01 | 111 | Aide Wages | 174,599 | 187,329 | 180,037 |
| 1200 | 01 | 117 | SPED Administrator Salary | 71,791 | 73,903 | 75,381 |
| 1200 | 01 | 310 | Home Instruction Contracted Service | 0 | 500 | 500 |
| 1200 | 01 | 320 | Contracted Services | 65,747 | 68,388 | 19,700 |
| 1200 | 02 | 320 | Contracted Services | 0 | 1,500 | 45,284 |
| 1200 | 03 | 320 | Contracted Services | 74,293 | 80,720 | 57,638 |
| 1200 | 02 | 339 | Contracted Aides | 9,007 | 26,796 | 57,164 |
| 1200 | 03 | 339 | Contracted Aides | 61,322 | 76,219 | 130,192 |
| 1200 | 01 | 534 | Postage | 693 | 0 | 0 |
| 1200 | 01 | 561 | Tuition - Elementary | 0 | 18,000 | 25,247 |
| 1200 | 02 | 561 | Tuition - Middle School | 0 | 3,500 | 5,300 |
| 1200 | 03 | 561 | Tuition - High School | 3,020 | 5,000 | 55,000 |
| 1200 | 01 | 564 | Tuition - Other Programs | 21,259 | 18,000 | 21,850 |
| 1200 | 01 | 580 | Travel | 82 | 500 | 500 |
| 1200 | 02 | 580 | Travel | 0 | 200 | 500 |
| 1200 | 03 | 580 | Travel | 0 | 800 | 500 |
| 1200 | 01 | 610 | General Supplies | 1,903 | 5,000 | 5,000 |
| 1200 | 01 | 641 | Books/Printed Materials | 1,812 | 2,000 | 2,000 |
| 1200 | 01 | 650 | Software | 235 | 1,700 | 1,700 |
| 1200 | 02 | 650 | Software | 0 | 650 | 500 |
| 1200 | 01 | 731 | New Equipment | 3,676 | 2,000 | 2,000 |
| 1200 | 01 | 733 | New Furniture | 2,692 | 1,000 | 1,000 |
| 1200 | 01 | 734 | Computers/Network Equipment | 2,566 | 1,100 | 1,100 |
| 1200 | 01 | 810 | Dues/Fees | 225 | 1,000 | 1,000 |
| | | | TOTAL SPECIAL EDUCATION | 539,481 | 629,073 | 776,399 |
| 1200 | 85 | 211 | Health Insurance | 47,994 | 65,437 | 59,577 |
| 1200 | 85 | 212 | Dental Insurance | 7,936 | 5,395 | 6,760 |
| 1200 | 85 | 213 | Life Insurance | 453 | 521 | 568 |
| 1200 | 85 | 214 | Disability Insurance | 496 | 651 | 709 |
| 1200 | 85 | 220 | FICA | 21,161 | 24,059 | 26,218 |
| 1200 | 85 | 230 | NH Retirement | 11,506 | 19,928 | 28,242 |
| 1200 | 85 | 250 | Unemployment Insurance | 0 | 396 | 512 |
| 1200 | 85 | 260 | Workers Comp Insurance | 157 | 566 | 617 |
| | | | TOTAL EMPLOYEE BENEFITS | 89,703 | 116,953 | 123,203 |
| | | | TOTAL 1200 SPECIAL EDUCATION | 629,184 | 746,026 | 899,602 |

| | | | | | | |
|------|----|-----|--|----------------|----------------|----------------|
| | | | 2132 HEALTH SERVICES | | | |
| 2132 | 01 | 110 | Teacher Salaries | 46,500 | 49,183 | 51,479 |
| 2132 | 01 | 323 | Professional Ed Services | 414 | 550 | 550 |
| 2132 | 01 | 339 | Professional/Technical Services | 0 | 0 | 500 |
| 2132 | 01 | 610 | General Supplies | 335 | 1,200 | 1,608 |
| 2132 | 01 | 641 | Books/Printed Materials | 0 | 0 | 150 |
| 2132 | 01 | 810 | Dues/Fees | 45 | 45 | 45 |
| | | | TOTAL HEALTH SERVICES | 47,294 | 50,978 | 54,332 |
| 2132 | 85 | 211 | Health Insurance | 18,826 | 18,917 | 19,676 |
| 2132 | 85 | 212 | Dental Insurance | 1,618 | 477 | 477 |
| 2132 | 85 | 213 | Life Insurance | 74 | 81 | 85 |
| 2132 | 85 | 214 | Disability Insurance | 81 | 102 | 107 |
| 2132 | 85 | 220 | FICA | 3,004 | 3,762 | 3,938 |
| 2132 | 85 | 230 | NH Retirement | 6,720 | 7,707 | 8,937 |
| 2132 | 85 | 250 | Unemployment Insurance | 0 | 30 | 39 |
| 2132 | 85 | 260 | Workers Comp Insurance | 26 | 89 | 93 |
| | | | TOTAL EMPLOYEE BENEFITS | 30,349 | 31,165 | 33,352 |
| | | | TOTAL 2130 HEALTH SERVICES | 77,643 | 82,143 | 87,684 |
| | | | 2140 PSYCHOLOGICAL SERVICES | | | |
| 2140 | 01 | 320 | Contracted Services | 38,622 | 35,191 | 40,553 |
| 2140 | 02 | 320 | Contracted Services | 0 | 0 | 0 |
| 2140 | 03 | 320 | Contracted Services | 0 | 0 | 0 |
| | | | TOTAL PSYCHOLOGICAL SERVICES | 38,622 | 35,191 | 40,553 |
| | | | TOTAL 2140 PSYCHOLOGICAL SERVICES | 38,622 | 35,191 | 40,553 |
| | | | 2150 SPEECH/LANGUAGE SERVICES | | | |
| 2150 | 01 | 110 | Speech Pathologist Wages | 0 | 0 | 46,730 |
| 2150 | 01 | 111 | Speech Aide Wages | 34,174 | 36,031 | 36,743 |
| 2150 | 01 | 320 | Contracted Services | 69,745 | 69,360 | 0 |
| 2150 | 03 | 320 | Contracted Services | 0 | 0 | 0 |
| 2150 | 01 | 610 | General Supplies | 440 | 750 | 860 |
| | | | TOTAL SPEECH/LANGUAGE SERVICES | 104,359 | 106,141 | 84,333 |
| 2150 | 85 | 211 | Health Insurance | 0 | 0 | 0 |
| 2150 | 85 | 212 | Dental Insurance | 1,618 | 1,618 | 1,618 |
| 2150 | 85 | 213 | Life Insurance | 56 | 60 | 138 |
| 2150 | 85 | 214 | Disability Insurance | 61 | 75 | 173 |
| 2150 | 85 | 220 | FICA | 2,423 | 2,756 | 6,386 |
| 2150 | 85 | 230 | NH Retirement | 0 | 0 | 8,112 |
| 2150 | 85 | 250 | Unemployment Insurance | 0 | 30 | 78 |
| 2150 | 85 | 260 | Workers Comp Insurance | 0 | 65 | 150 |
| | | | TOTAL EMPLOYEE BENEFITS | 4,158 | 4,604 | 16,655 |
| | | | TOTAL 2150 SPEECH/LANGUAGE SERVICES | 108,517 | 110,745 | 100,988 |

| | | | | | | |
|------|----|-----|--|----------------|----------------|----------------|
| | | | 2132 HEALTH SERVICES | | | |
| 2132 | 01 | 110 | Teacher Salaries | 46,500 | 49,183 | 51,479 |
| 2132 | 01 | 323 | Professional Ed Services | 414 | 550 | 550 |
| 2132 | 01 | 339 | Professional/Technical Services | 0 | 0 | 500 |
| 2132 | 01 | 610 | General Supplies | 335 | 1,200 | 1,608 |
| 2132 | 01 | 641 | Books/Printed Materials | 0 | 0 | 150 |
| 2132 | 01 | 810 | Dues/Fees | 45 | 45 | 45 |
| | | | TOTAL HEALTH SERVICES | 47,294 | 50,978 | 54,332 |
| 2132 | 85 | 211 | Health Insurance | 18,826 | 18,917 | 19,676 |
| 2132 | 85 | 212 | Dental Insurance | 1,618 | 477 | 477 |
| 2132 | 85 | 213 | Life Insurance | 74 | 81 | 85 |
| 2132 | 85 | 214 | Disability Insurance | 81 | 102 | 107 |
| 2132 | 85 | 220 | FICA | 3,004 | 3,762 | 3,938 |
| 2132 | 85 | 230 | NH Retirement | 6,720 | 7,707 | 8,937 |
| 2132 | 85 | 250 | Unemployment Insurance | 0 | 30 | 39 |
| 2132 | 85 | 260 | Workers Comp Insurance | 26 | 89 | 93 |
| | | | TOTAL EMPLOYEE BENEFITS | 30,349 | 31,165 | 33,352 |
| | | | TOTAL 2130 HEALTH SERVICES | 77,643 | 82,143 | 87,684 |
| | | | 2140 PSYCHOLOGICAL SERVICES | | | |
| 2140 | 01 | 320 | Contracted Services | 38,622 | 35,191 | 40,553 |
| 2140 | 02 | 320 | Contracted Services | 0 | 0 | 0 |
| 2140 | 03 | 320 | Contracted Services | 0 | 0 | 0 |
| | | | TOTAL PSYCHOLOGICAL SERVICES | 38,622 | 35,191 | 40,553 |
| | | | TOTAL 2140 PSYCHOLOGICAL SERVICES | 38,622 | 35,191 | 40,553 |
| | | | 2150 SPEECH/LANGUAGE SERVICES | | | |
| 2150 | 01 | 110 | Speech Pathologist Wages | 0 | 0 | 46,730 |
| 2150 | 01 | 111 | Speech Aide Wages | 34,174 | 36,031 | 36,743 |
| 2150 | 01 | 320 | Contracted Services | 69,745 | 69,360 | 0 |
| 2150 | 03 | 320 | Contracted Services | 0 | 0 | 0 |
| 2150 | 01 | 610 | General Supplies | 440 | 750 | 860 |
| | | | TOTAL SPEECH/LANGUAGE SERVICES | 104,359 | 106,141 | 84,333 |
| 2150 | 85 | 211 | Health Insurance | 0 | 0 | 0 |
| 2150 | 85 | 212 | Dental Insurance | 1,618 | 1,618 | 1,618 |
| 2150 | 85 | 213 | Life Insurance | 56 | 60 | 138 |
| 2150 | 85 | 214 | Disability Insurance | 61 | 75 | 173 |
| 2150 | 85 | 220 | FICA | 2,423 | 2,756 | 6,386 |
| 2150 | 85 | 230 | NH Retirement | 0 | 0 | 8,112 |
| 2150 | 85 | 250 | Unemployment Insurance | 0 | 30 | 78 |
| 2150 | 85 | 260 | Workers Comp Insurance | 0 | 65 | 150 |
| | | | TOTAL EMPLOYEE BENEFITS | 4,158 | 4,604 | 16,655 |
| | | | TOTAL 2150 SPEECH/LANGUAGE SERVICES | 108,517 | 110,745 | 100,988 |
| | | | 2153 AUDIOLOGY SERVICES | | | |
| 2153 | 01 | 320 | Contracted Services | 4,055 | 2,500 | 5,000 |
| 2153 | 01 | 610 | General Supplies | 0 | 1,500 | 1,500 |
| | | | TOTAL AUDIOLOGY SERVICES | 4,055 | 4,000 | 6,500 |

| | | | | | | |
|------|----|-----|--|---------------|---------------|---------------|
| | | | TOTAL 2153 AUDIOLOGY SERVICES | 4,055 | 4,000 | 6,500 |
| | | | 2162 PT SERVICES | | | |
| 2162 | 01 | 320 | Contracted Services | 2,325 | 500 | 2,400 |
| 2162 | 02 | 320 | Contracted Services | 0 | 0 | 500 |
| 2162 | 03 | 320 | Contracted Services | 5,104 | 9,000 | 6,000 |
| | | | TOTAL PT SERVICES | 7,429 | 9,500 | 8,900 |
| | | | TOTAL 2162 PT SERVICES | 7,429 | 9,500 | 8,900 |
| | | | 2163 OT SERVICES | | | |
| 2163 | 01 | 110 | Teacher Salaries | 41,037 | 42,354 | 44,378 |
| 2163 | 01 | 111 | COTA Wages | 0 | 0 | 13,608 |
| 2163 | 01 | 320 | Contracted Services | 15,556 | 20,000 | 0 |
| 2163 | 03 | 320 | Contracted Services | 0 | 0 | 0 |
| 2163 | 01 | 610 | General Supplies | 0 | 750 | 750 |
| | | | TOTAL PT/OT SERVICES | 56,593 | 63,104 | 58,736 |
| 2163 | 85 | 211 | Health Insurance | 15,058 | 15,134 | 15,741 |
| 2163 | 85 | 212 | Dental Insurance | 0 | 0 | 0 |
| 2163 | 85 | 213 | Life Insurance | 64 | 70 | 96 |
| 2163 | 85 | 214 | Disability Insurance | 70 | 88 | 120 |
| 2163 | 85 | 220 | FICA | 2,470 | 3,240 | 4,436 |
| 2163 | 85 | 230 | NH Retirement | 5,900 | 6,637 | 7,704 |
| 2163 | 85 | 250 | Unemployment Insurance | 0 | 30 | 78 |
| 2163 | 85 | 260 | Workers Comp Insurance | 22 | 76 | 104 |
| | | | TOTAL EMPLOYEE BENEFITS | 23,584 | 25,275 | 28,279 |
| | | | TOTAL 2163 OT SERVICES | 80,177 | 88,379 | 87,015 |
| | | | 2190 OTHER SUPPORT SERVICES | | | |
| 2190 | 01 | 320 | Contracted Services | 2,186 | 1,000 | 8,750 |
| | | | TOTAL OTHER SUPPORT SERVICES | 2,186 | 1,000 | 8,750 |
| | | | TOTAL 2190 OTHER SUPPORT SERVICES | 2,186 | 1,000 | 8,750 |
| | | | 2212 PROFESSIONAL SERVICES/TESTING | | | |
| 2212 | 01 | 335 | Testing | 2,707 | 4,200 | 5,700 |
| | | | TOTAL PROFESSIONAL SERVICES/TESTING | 2,707 | 4,200 | 5,700 |
| | | | TOTAL 2212 PROF. SERVICES/TESTING | 2,707 | 4,200 | 5,700 |
| | | | 2213 IMPROVEMENT OF INSTRUCTION | | | |
| 2213 | 01 | 321 | In-Service Training | 0 | 2,000 | 4,000 |
| 2213 | 01 | 322 | Conferences/Conventions | 3,720 | 0 | 0 |
| 2213 | 01 | 610 | General Supplies | 150 | 300 | 300 |
| | | | TOTAL IMPROVEMENT OF INSTRUCTION | 3,870 | 2,300 | 4,300 |
| | | | TOTAL 2213 IMPROVEMENT OF INSTRUCTION | 3,870 | 2,300 | 4,300 |
| | | | 2222 LIBRARY/MEDIA SERVICES | | | |
| 2222 | 01 | 110 | Teacher Salaries | 35,020 | 35,954 | 36,664 |
| 2222 | 01 | 111 | Aide Wages | 24,815 | 20,290 | 20,692 |
| 2222 | 01 | 610 | General Supplies | 1,128 | 600 | 700 |
| 2222 | 01 | 641 | Books/Printed Materials | 4,138 | 4,750 | 4,750 |
| 2222 | 01 | 642 | Electronic Information | 70 | 0 | 350 |
| 2222 | 01 | 650 | Software | 1,210 | 850 | 850 |
| 2222 | 01 | 737 | Replacement Furniture/Fixtures | 0 | 0 | 0 |
| 2222 | 01 | 810 | Dues/Fees | 70 | 70 | 70 |
| | | | TOTAL LIBRARY/MEDIA SERVICES | 66,451 | 62,514 | 64,076 |

| | | | | | | |
|------|----|-----|--|---------------|---------------|---------------|
| 2222 | 85 | 211 | Health Insurance | 6,971 | 7,006 | 14,575 |
| 2222 | 85 | 212 | Dental Insurance | 477 | 477 | 477 |
| 2222 | 85 | 213 | Life Insurance | 87 | 93 | 95 |
| 2222 | 85 | 214 | Disability Insurance | 95 | 116 | 119 |
| 2222 | 85 | 220 | FICA | 4,396 | 4,303 | 4,388 |
| 2222 | 85 | 230 | NH Retirement | 0 | 0 | 0 |
| 2222 | 85 | 250 | Unemployment Insurance | 0 | 60 | 78 |
| 2222 | 85 | 260 | Workers Comp Insurance | 30 | 101 | 103 |
| | | | TOTAL EMPLOYEE BENEFITS | 12,056 | 12,156 | 19,835 |
| | | | TOTAL 2222 LIBRARY/MEDIA SERVICES | 78,507 | 74,670 | 83,911 |
| | | | 2250 TECHNOLOGY SERVICES | | | |
| 2250 | 01 | 320 | Contracted Services | 29,969 | 30,900 | 12,000 |
| 2250 | 01 | 734 | Technology Equipment | 29,710 | 14,940 | 30,915 |
| | | | TOTAL TECHNOLOGY SERVICES | 59,679 | 45,840 | 42,915 |
| | | | TOTAL 2250 TECHNOLOGY SERVICES | 59,679 | 45,840 | 42,915 |
| | | | 2311 SCHOOL BOARD SERVICES | | | |
| 2311 | 01 | 110 | School Board Wages | 2,500 | 2,500 | 2,500 |
| 2311 | 01 | 111 | School Board Clerical Wages | 1,660 | 1,500 | 1,500 |
| 2311 | 01 | 322 | Workshops/Conferences | 225 | 300 | 300 |
| 2311 | 01 | 540 | Advertising | 275 | 1,400 | 1,400 |
| 2311 | 01 | 550 | Printing/Binding | 1,234 | 800 | 800 |
| 2311 | 01 | 610 | General Supplies | 415 | 350 | 350 |
| 2311 | 01 | 810 | Dues/Fees | 3,116 | 3,116 | 3,116 |
| | | | TOTAL SCHOOL BOARD SERVICES | 9,425 | 9,966 | 9,966 |
| 2311 | 85 | 220 | FICA | 161 | 210 | 210 |
| 2311 | 85 | 250 | Unemployment Insurance | 0 | 9 | 9 |
| 2311 | 85 | 260 | Workers Comp Insurance | 4 | 14 | 14 |
| | | | TOTAL EMPLOYEE BENEFITS | 165 | 233 | 233 |
| | | | TOTAL 2311 SCHOOL BOARD SERVICES | 9,590 | 10,199 | 10,199 |
| | | | 2313 DISTRICT TREASURER | | | |
| 2313 | 01 | 110 | District Treasurer Wages | 400 | 450 | 450 |
| 2313 | 40 | 610 | General Supplies | 0 | 50 | 50 |
| | | | TOTAL DISTRICT TREASURER | 400 | 500 | 500 |
| 2313 | 85 | 220 | FICA | 31 | 34 | 34 |
| 2313 | 85 | 250 | Unemployment Insurance | 0 | 1 | 1 |
| 2313 | 85 | 260 | Workers Comp Insurance | 0 | 1 | 1 |
| | | | TOTAL EMPLOYEE BENEFITS | 31 | 36 | 36 |
| | | | TOTAL 2313 DISTRICT TREASURER | 431 | 536 | 536 |
| | | | 2314 ELECTION SERVICES | | | |
| 2314 | 01 | 110 | District Clerk | 0 | 100 | 100 |
| 2314 | 01 | 111 | District Moderator | 100 | 100 | 100 |
| 2314 | 01 | 550 | Printing/Binding | 1,500 | 800 | 800 |
| | | | TOTAL ELECTION SERVICES | 1,600 | 1,000 | 1,000 |
| 2314 | 85 | 220 | FICA | 8 | 15 | 15 |
| 2314 | 85 | 250 | Unemployment Insurance | 0 | 0 | 0 |
| 2314 | 85 | 260 | Workers Comp Insurance | 0 | 0 | 0 |
| | | | TOTAL EMPLOYEE BENEFITS | 8 | 15 | 15 |
| | | | TOTAL 2314 ELECTION SERVICES | 1,608 | 1,015 | 1,015 |

| | | | | | | |
|------|----|-----|---|----------------|----------------|----------------|
| | | | 2317 AUDIT SERVICES | | | |
| 2317 | 01 | 320 | Contracted Services | 5,915 | 5,965 | 6,025 |
| | | | TOTAL AUDIT SERVICES | 5,915 | 5,965 | 6,025 |
| | | | TOTAL 2317 AUDIT SERVICES | 5,915 | 5,965 | 6,025 |
| | | | 2318 LEGAL SERVICES | | | |
| 2318 | 01 | 320 | Contracted Services | 12,762 | 5,000 | 5,000 |
| | | | TOTAL LEGAL SERVICES | 12,762 | 5,000 | 5,000 |
| | | | TOTAL 2318 LEGAL SERVICES | 12,762 | 5,000 | 5,000 |
| | | | 2321 SAU SERVICES | | | |
| 2321 | 01 | 320 | Contracted Services | 147,493 | 142,580 | 138,454 |
| | | | TOTAL SAU SERVICES | 147,493 | 142,580 | 138,454 |
| | | | TOTAL 2321 SAU SERVICES | 147,493 | 142,580 | 138,454 |
| | | | 2410 OFFICE OF THE PRINCIPAL | | | |
| 2410 | 01 | 110 | Principal Salary | 89,739 | 92,431 | 94,280 |
| 2410 | 01 | 113 | Clerical Wages | 44,894 | 51,660 | 54,263 |
| 2410 | 01 | 322 | Conferences/Conventions | 2,261 | 2,000 | 2,000 |
| 2410 | 01 | 442 | Equipment Rental | 10,124 | 9,049 | 9,049 |
| 2410 | 01 | 534 | Postage | 897 | 1,500 | 1,500 |
| 2410 | 01 | 550 | Printing/Binding | 0 | 500 | 500 |
| 2410 | 01 | 580 | Travel | 0 | 1,000 | 1,000 |
| 2410 | 01 | 610 | General Supplies | 707 | 1,000 | 1,000 |
| 2410 | 01 | 810 | Dues/Fees | 610 | 800 | 800 |
| | | | TOTAL OFFICE OF THE PRINCIPAL | 149,232 | 159,940 | 164,392 |
| 2410 | 85 | 211 | Health Insurance | 23,897 | 23,645 | 19,826 |
| 2410 | 85 | 212 | Dental Insurance | 2,331 | 2,713 | 2,713 |
| 2410 | 85 | 213 | Life Insurance | 201 | 239 | 239 |
| 2410 | 85 | 214 | Disability Insurance | 240 | 298 | 299 |
| 2410 | 85 | 220 | FICA | 10,195 | 11,023 | 11,363 |
| 2410 | 85 | 230 | NH Retirement | 12,980 | 14,484 | 19,867 |
| 2410 | 85 | 250 | Unemployment Insurance | 0 | 90 | 157 |
| 2410 | 85 | 260 | Workers Comp Insurance | 76 | 259 | 267 |
| | | | TOTAL EMPLOYEE BENEFITS | 49,920 | 52,751 | 54,731 |
| | | | TOTAL 2410 OFFICE OF THE PRINCIPAL | 199,152 | 212,691 | 219,123 |
| | | | 2620 OPERATING BUILDING SERVICES | | | |
| 2620 | 01 | 110 | Custodial Wages | 95,071 | 95,084 | 95,404 |
| 2620 | 01 | 320 | Contracted Services | 6,453 | 5,900 | 5,900 |
| 2620 | 01 | 431 | Building Maintenance | 26,399 | 15,500 | 11,000 |
| 2620 | 01 | 432 | Building Repairs | 28,333 | 30,500 | 23,500 |
| 2620 | 01 | 521 | Property/Liability Insurance | 6,636 | 6,400 | 8,641 |
| 2620 | 01 | 531 | Telephone/Voice Communications | 3,708 | 17,013 | 5,500 |
| 2620 | 01 | 580 | Travel | 398 | 500 | 500 |
| 2620 | 01 | 610 | Custodial Supplies | 10,332 | 12,000 | 12,000 |
| 2620 | 01 | 622 | Electricity | 35,503 | 30,500 | 33,500 |
| 2620 | 01 | 623 | Propane | 868 | 1,225 | 1,225 |
| 2620 | 01 | 624 | Oil | 36,552 | 40,000 | 37,500 |
| 2620 | 01 | 731 | New Machinery | 0 | 7,400 | 1,149 |
| 2620 | 01 | 733 | New Furniture & Fixture | 0 | 0 | 0 |
| 2620 | 01 | 735 | Replacement Machinery | 0 | 1,000 | 1,000 |
| 2620 | 01 | 737 | Replacement Furniture & Fixtures | 0 | 0 | 0 |
| | | | TOTAL OPERATING BUILDING SERVICES | 250,253 | 263,022 | 236,819 |

| | | | | | | |
|------|----|-----|--|------------------|------------------|------------------|
| 2620 | 85 | 211 | Health Insurance | 5,891 | 6,500 | 7,500 |
| 2620 | 85 | 212 | Dental Insurance | 2,535 | 2,094 | 2,094 |
| 2620 | 85 | 213 | Life Insurance | 174 | 157 | 158 |
| 2620 | 85 | 214 | Disability Insurance | 171 | 197 | 197 |
| 2620 | 85 | 220 | FICA | 6,983 | 7,274 | 7,298 |
| 2620 | 85 | 230 | NH Retirement | 0 | 1,329 | 1,355 |
| 2620 | 85 | 250 | Unemployment Insurance | 0 | 95 | 118 |
| 2620 | 85 | 260 | Workers Comp Insurance | 389 | 1,236 | 1,240 |
| | | | TOTAL EMPLOYEE BENEFITS | 16,143 | 18,882 | 19,960 |
| | | | TOTAL 2620 OPERATING BUILDING SERVICES | 266,396 | 281,904 | 256,779 |
| | | | 2721 STUDENT TRANSPORTATION | | | |
| 2721 | 01 | 519 | Contracted Transportation | 263,638 | 271,642 | 260,545 |
| | | | TOTAL STUDENT TRANSPORTATION | 263,638 | 271,642 | 260,545 |
| | | | TOTAL 2721 STUDENT TRANSPORTATION | 263,638 | 271,642 | 260,545 |
| | | | 2722 SPECIAL EDUCATION TRANSPORTATION | | | |
| 2722 | 01 | 519 | Contracted Transportation | 43,803 | 45,675 | 45,675 |
| 2722 | 02 | 519 | Contracted Transportation | 0 | 3,045 | 3,045 |
| 2722 | 03 | 519 | Contracted Transportation | 42,842 | 51,765 | 55,765 |
| | | | TOTAL SPECIAL EDUCATION TRANSPORTATION | 86,645 | 100,485 | 104,485 |
| | | | TOTAL 2722 SPECIAL EDUCATION TRANSPORTATION | 86,645 | 100,485 | 104,485 |
| | | | 2724 CO-CURRICULAR TRANSPORTATION | | | |
| 2724 | 80 | 519 | Contracted Transportation | 3,841 | 4,000 | 4,000 |
| | | | TOTAL CO-CURRICULAR TRANSPORTATION | 3,841 | 4,000 | 4,000 |
| | | | TOTAL 2724 CO-CURRICULAR TRANSPORTATION | 3,841 | 4,000 | 4,000 |
| | | | 4500 BUILDING IMPROVEMENTS | | | |
| 4500 | 00 | 720 | Building Improvements | 59,366 | 0 | 0 |
| | | | TOTAL BUILDING IMPROVEMENTS | 59,366 | 0 | 0 |
| | | | TOTAL 4500 BUILDING IMPROVEMENTS | 59,366 | 0 | 0 |
| | | | 5000 OTHER | | | |
| 5110 | 40 | 910 | Debt Service Principal | 75,000 | 37,000 | 0 |
| 5120 | 40 | 830 | Debt Service Interest | 3,539 | 879 | 0 |
| 5251 | 40 | 930 | Transfer to Food Service | 16,462 | 10,000 | 11,500 |
| | | | TOTAL 5000 OTHER | 95,001 | 47,879 | 11,500 |
| | | | TOTAL OPERATING BUDGET | 5,662,854 | 6,091,893 | 6,471,724 |
| | | | FOOD SERVICE FUND BUDGET | | | |
| 3120 | 00 | 110 | Wages | 30,535 | 30,662 | 30,077 |
| 3120 | 00 | 430 | Equipment Repair | 216 | 800 | 800 |
| 3120 | 00 | 431 | Maintenance | 1,246 | 2,100 | 2,100 |
| 3120 | 00 | 610 | General Supplies | 537 | 1,100 | 1,100 |
| 3120 | 00 | 623 | Propane | 0 | 1,750 | 1,750 |
| 3120 | 00 | 631 | Food | 23,610 | 20,500 | 20,500 |
| 3120 | 00 | 632 | Milk | 4,136 | 2,500 | 2,500 |
| 3120 | 00 | 639 | Commodities | 2,203 | 2,000 | 2,000 |
| 3120 | 00 | 650 | Software | 403 | 425 | 425 |
| 3120 | 00 | 739 | Capital Equipment | 0 | 3,500 | 3,500 |
| | | | TOTAL FOOD SERVICE | 62,886 | 65,337 | 64,752 |

| | | | | | | |
|------|----|-----|---|------------------|------------------|------------------|
| 3120 | 85 | 211 | Health Insurance | 0 | 0 | 0 |
| 3120 | 85 | 212 | Dental Insurance | 486 | 477 | 749 |
| 3120 | 85 | 213 | Life Insurance | 47 | 51 | 50 |
| 3120 | 85 | 214 | Disability Insurance | 52 | 63 | 62 |
| 3120 | 85 | 220 | FICA | 2,336 | 2,346 | 2,301 |
| 3120 | 85 | 230 | NH Retirement | 0 | 0 | 0 |
| 3120 | 85 | 250 | Unemployment Insurance | 0 | 44 | 63 |
| 3120 | 85 | 260 | Workers Comp Insurance | 118 | 399 | 391 |
| | | | TOTAL EMPLOYEE BENEFITS | 3,039 | 3,380 | 3,616 |
| | | | TOTAL PROPOSED FOOD SERVICE FUND | 65,925 | 68,717 | 68,368 |
| | | | TOTAL PROPOSED BUDGET WARRANT ARTICLE #4 | 5,728,779 | 6,160,610 | 6,540,092 |
| | | | OTHER WARRANT ARTICLES | | | |
| 1100 | 02 | 561 | Sixth Grade Tuition to Bow - Warrant Article #3 | 0 | 0 | 97,192 |
| 5251 | 00 | 930 | Transfer to Capital Reserve Fund - Legal Fund Closure Warrant | 0 | 0 | 31,758 |
| 5251 | 00 | 930 | Transfer to Capital Reserve Fund - Warrant Article #6 | 0 | 50,000 | 240,000 |
| 5252 | 00 | 930 | Withdrawal from Capital Reserve - Architecture Fees Warrant | 0 | 0 | 100,000 |
| 5252 | 00 | 930 | Transfer to Expendable Trust - Warrant Article #8 | 1,000 | 1,000 | 1,000 |
| | | | TOTAL OTHER WARRANT ARTICLES | 1,000 | 51,000 | 469,950 |
| | | | TOTAL PROPOSED WARRANT | 5,729,779 | 6,211,610 | 7,010,042 |

GENERAL INFORMATION

Dunbarton, as we know it today, was first granted by the General Court of Massachusetts in 1733, as Narragansett No. 6. It was re-granted in 1735 to soldiers who fought in the French and Indian War under Capt. John Gorham (not Samuel Gorham of Plymouth, England) but that grant was relinquished. In 1748 a group headed by Archibald Stark petitioned the Masonian Proprietors in Portsmouth for a grant of land and received permission to have this territory surveyed and laid out into lots and ranges; it was called Starkstown. Permanent settlement did not commence until 1752. This Township was incorporated on August 10, 1765 by then Governor Benning Wentworth and named Dunbarton after Dunbarton Scotland where many of the original settlers originated.

Dunbarton is located in Merrimack County, bounded by Goffstown to the south, Weare to the west, Hopkinton to the north, Bow and Hooksett to the east.

From 1765 until 1822 when the town of Hooksett was incorporated, the bounds of Dunbarton went to the Merrimack River.

Dunbarton has: Five ponds, all with public access:

Gorham Pond, 102.6 acres
Kimball pond, 37.2 acres
Long Pond, 32.1 acres
Purgatory Pond 18.6 acres
Stark Pond, 10.8 acres

Three town cemeteries (Center, pages Corner and East) and one private cemetery (Stark).
Approximately 75 miles of road.
19560 acres, 31.4 square miles which includes:

1307 acres of conservation property
337.55 acres of conservation easement
925 acres of Kuncanowet Town forest property
482 (approximate) acres of Town Forest
and 1187 + acres of federal land.

Population of approximately 2758 (2010 Census)

The elevation above sea level for the Town Hall is 830', the top of Mills Hill (the Highest point) 925', the Bow-Dunbarton line on Route #13 (the lowest point) 350'. The Boston Globe reported on February 24, 2008, Boston University Dept. of Geography and Environment determined the center of New England was located in Dunbarton, NH. Specifically, in the North West corner of the Prescott field on the Stonehurst farm located at 43.117199 degrees' latitude and -71.593498 degrees' longitude.

Hours of the Town Office are:

| | | |
|----------------------|--|--------------------|
| Selectmen Meeting | Thursday 7:00pm | 603-774-3541 x 105 |
| Daytime Office Hours | Monday thru Friday 8:00am to 4:00pm | |
| Tax Collector | Tuesday 4:30pm to 7:00pm | |
| | Thursday 4:30pm to 7:00pm | 774-3547 x 103 |
| Town Clerk | Monday & Wednesday 7:30am to 3:30am | |
| | Tuesday & Thursday 11:00am to 7:00pm | |
| | 774-3547 x107 | |
| Building Department | Monday-Friday 8:00am to 4:00pm | 774-3547x106 |
| | (Inspections: by appt. Tuesdays & Thursdays 24-hrs notice) | |
| Transfer Station** | Tuesday 10:00am to 4:00pm | |

Wednesday 12:00pm to 8:00pm

Saturday 8:00am to 4:00pm

774-7090

** A permit is required, available from the Town Clerk and Selectmen’s Office.

The Planning Board meets the third Wednesday of the month. The Zoning Board meets the second Monday of the month, as required. Call the Selectmen for further information.

The School Board meets the first Wednesday of the month at the school.

| | | | |
|----------------|-----------|-------------------|----------|
| Library Hours: | Tuesday | 1:00pm to 8:00pm | |
| | Wednesday | 10:00am to 4:00pm | |
| | Thursday | 1:00pm to 8:00pm | |
| | Friday | 10:00am to 4:00pm | |
| | Saturday | 10:00am to 2:00pm | 774-3546 |

Web Page: <http://www.dunbartonnh.org>

Volunteer Fire Department 774-3542

EMERGENCY 911

Police Department 774-5500

Brush burning permits are required unless there is complete snow cover. They may be obtained from Jon Wiggin, J.R. Swindlehurst, Bud Marcou, Fred Mullen, or Patrick “Woody” Bowne (subject to change please call town office).

The annual town election and town meeting is the second Tuesday in March.

Voter registration qualifications: 18 years of age, US Citizen and resident of Dunbarton. Register with Supervisors of the Checklist or Town Clerk. Absentee ballots are available to qualified voters for town and state primary and general elections. Contact Town Clerk for details.

FIVE-YEAR TAX RATE COMPARISON

| YEAR | | SCHOOL | MUNICIPAL | COUNTY | TOTAL TAX RATE | ASSESSED VALUE |
|-------------|-------|--------|-----------|--------|----------------|----------------|
| 2012 | State | 2.39 | 3.82 | 2.70 | 21.37 | 306,401,835 |
| | Local | 12.46 | | | | |
| 2013 | State | 2.42 | 3.82 | 2.46 | 21.01 | 311,517,580 |
| | Local | 12.31 | | | | |
| 2014 | State | 2.42 | 3.82 | 2.68 | 21.14 | 311,752,307 |
| | Local | 12.42 | | | | |
| 2015 | State | 2.38 | 3.43 | 2.82 | 23.59 | 301,309,721 |
| | Local | 13.96 | | | | |
| 2016 | State | 2.39 | 4.69 | 2.82 | 23.98 | 302,642,712 |
| | Local | 14.10 | | | | |

Revaluation years were 1990, 1997, 2005, 2010 AND 2015.

Equalization Ratio = 89% FOR 2016.

| | | | | |
|--|--|---|--|---|
|  | <h2>Dunbarton Garden Club 2016 Town Report</h2> <p><i>Serving our community for over 80 years!</i></p> | | | |
| <p><u>Proud Sponsor:</u></p> <p>Dunbarton Elementary School ROOTS Program Grow it! Eat it! Featured on the Garden Club Old Home Day Float!</p> |  |  |  |  |
| <p><i>Proud Participant in the Community and Town Events!</i></p> |  |  |  |  |
| <p><i>“Nancy’s Special Spot”</i> <i>In recognition of Nancy Lang’s many contributions to our Town</i></p> |  | |  | |
| <p> Proud Participant: Dunbarton’s Ruth Hingle Memorial Scholarship </p> | | | | |
| <p><u>2017 Meeting & Event Schedule</u> <i>The public is always invited and welcome!</i></p> <p>Tuesday, April 11 – First meeting @ the Tavern with Speaker Sunday, April 30 – DGC Town Common Cleanup Saturday, May 6 – DGC Plant Sale at the Town Common – more info coming! Tuesday, May 9 – May Meeting with Plant Swap Saturday, May 20 – DGC Town Common Planting Day June – Garden Tour Meeting – Date/Place/Time TBD – Stay tuned! Tuesday, July 11 – July Meeting with Speaker August – Garden Tour Meeting – Date/Place/Time TBD – Stay tuned! September – Old Home Day Food Concession Tent Tuesday, September 12 – September Meeting with Speaker Tuesday, October 10 – October Meeting with Bonfire! Saturday, October 14 – DGC Town Common Fall Cleanup Tuesday, October 31 – DGC Halloween on the Common Tuesday, November 14 – November Meeting Tuesday, December 12 – 6 pm Holiday Party/Potluck/Yankee Swap</p> <p><i>Meetings and Events at 6:30 unless otherwise noted</i> <i>*Locations to be announced/Agenda subject to change/Check Website and/or DGC Facebook Page</i></p> | | <p><i>A 501c3 Non-Profit Organization</i></p> <p>1934 Founding Mission Statement:</p> <p><i>“To Increase interest in gardening in all its branches and encourage the beautification of the homes and the community. To interest school children in the knowledge and preservation of the same”</i></p> | | |
| | | <p>www.dunbartongardenclub.org https://www.facebook.com/DunbartonGardenClub/ Email: dgc03046@gmail.com</p> <p>1011 School Street, Dunbarton, NH 03046</p> <p>Costs for this insert paid for by the Dunbarton Garden Club</p> | | |

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TOWN OF DUNBARTON
1011 SCHOOL STREET
DUNBARTON NH 03046

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US POSTAGE PAID
DUNBARTON, NH 03046

PERMIT #70

POSTAL PATRON
DUNBARTON, NH 03046