

Town of Dummer



Annual Report
for the year ending
December 31, 2019



TOWN OF DUMMER, NH

**ANNUAL REPORT
OF THE TOWN OFFICERS**

**FOR THE YEAR ENDED
DECEMBER 31, 2019**

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ANNUAL REPORT
OF THE TOWN OFFICERS
FOR THE YEAR ENDED DECEMBER 31, 2019

75 Hill Road Dummer, NH 03588
Fax Number: (603) 449-2315
Website: www.dummernh.com

DUMMER SELECT BOARD:

Meets weekly on Tuesdays at 6:15 pm
Meeting agendas & minutes are available
on the town's website

ADMINISTRATIVE ASSISTANT:

Monday-Thursday 8:30-12:30 pm
Telephone: (603) 449-2468
E-mail: townofdummer@gmail.com

TOWN CLERK/TAX COLLECTOR:

Tuesday 8:00 am to 6:00 pm
Wednesday & Thursday 12:00 to 6:00 pm
Telephone: (603) 449-2006
E-mail: dummertownclerk@gmail.com

DUMMER PUBLIC LIBRARY:

67 Hill Road Dummer, NH 03588
Mondays & Thursdays 2:30-5:30
One Saturday each month 9:00-12:00
Telephone: (603) 449-0995
E-mail: dummerlibrary@gmail.com

The Library Trustees meet as needed
Meeting minutes are available
for review at the Library

DUMMER PLANNING BOARD:

Meets the second Wednesday
of each month at 6:00 pm in Town Hall

DUMMER ZONING BOARD OF ADJUSTMENT:

Meets when variance applications are received

SENIOR MEALS:

Every Wednesday from 12:00-2:00 pm in Town Hall
Enjoy a delicious meal and social gathering
For more information on the program,
please call 752-2545



This year's town report is dedicated to Durward Lorenzo Jewett. Durward was a life-long resident of Dummer, raising his family here on the family farm on Blake Road. He served the town as a Selectman from 1982 through 1992. Durward passed away on September 10, 2019 at the age of 95.

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Moderator (3 year term)

Ervin Connary Term Expires 2022

Town Clerk/Tax Collector (3 year term)

Judy Marcou Term Expires 2022

Select Board (3 year term)

Richard "Gus" Ouellette Term Expires 2020

David Dubey Term Expires 2021

Christopher Holt Term Expires 2022

Treasurer (1 year term)

Lorna Diane Holt Term Expires 2020

Library Trustees (3 year term)

Ruth Campbell Term Expires 2020

Faith Kimball Term Expires 2021

Katherine Doherty Term Expires 2022

Trustee of Trust Funds (3 year term)

Faith Kimball Term Expires 2020

Edward Solar Term Expires 2021

Vacant Term Expires 2022

Planning Board (3 year term)

Vacant Term Expires 2020

Cindy Rineer Term Expires 2021

Ramona Dube (resigned) Term Expires 2021

Vacant Term Expires 2022

Jill Dubey Term Expires 2022

Christopher Holt (Select Board representative) Appointed

Zoning Board of Adjustment (3 year term)

Susan Solar Term Expires 2020

David Dubey Term Expires 2021

Edward Solar Term Expires 2021

Vacant Term Expires 2022

Vacant Term Expires 2022

Supervisors of the Checklist (6 year term)

Rachel Glynn	Term Expires 2020
Jennifer Gagnon	Term Expires 2023
Ruth Campbell	Term Expires 2024

Dummer School Board

Faith Kimball	Term Expires 2020
Ramona Dube	Term Expires 2021
Elaine Connary	Term Expires 2022

Administrative Assistant

Cindy Rineer	Appointed
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Building Inspector

Vacant	Appointed
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Emergency Management

Dummer Select Board

Health Officer

Jill Dubey	Appointed
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Librarian

Heather Canning	Appointed
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Road Agent

Benjamin Lewis	Appointed
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Bridge Committee

David Dubey	Elizabeth Ruediger
Jill Dubey	Gary Smith
Wayne Moynihan	Cassandra Teft

Town of Dummer 2020 Warrant

To the inhabitants of the Town of Dummer, in the County of Coos in the State of New Hampshire, qualified to vote in town affairs: You are hereby notified and warned that the Annual Town Meeting will be held as follows:

Date:	Tuesday, March 10, 2020
Voting Hours:	11:00 am – 7:00 pm
Meeting Time:	6:45 PM
Location:	Dummer Town Hall, 75 Hill Road, Dummer, NH

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

Article 02: General Government

To see if the town will vote to raise and appropriate the sum of \$223,778 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 03: Public Safety

To see if the town will vote to raise and appropriate the sum of \$51,416 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 04: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$170,029 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 05: Sanitation

To see if the town will vote to raise and appropriate the sum of \$52,126 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 06: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$9,114 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 07: Culture, recreation & conservation

To see if the town will vote to raise and appropriate the sum of \$9,746 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 08: Debt Service

To see if the town will vote to raise and appropriate the sum of \$18,561 for the third year of an 8 year lease agreement with John Deere for the leasing of a backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required)

Article 09: Capital Reserve Funds

To see if the town will vote to raise and appropriate the sum of \$100,000 to be added to the following capital reserve and expendable trust funds previously established. The Select Board does recommend this article. (Majority vote required)

Truck Capital Reserve	\$40,000
Road Capital Reserve	\$45,000
Bridge Capital Reserve	\$10,000
Public Safety Expendable Trust Fund	\$ 5,000

Article 10: 2000 Bridge Capital Reserve Fund

To see if the town will vote to discontinue the 2000 Bridge Capital Reserve Fund established at the March 14, 2000 Town Meeting. A new Bridge Capital Reserve Fund was created at the March 13, 2012 Town Meeting and all monies have been reported in that new capital reserve fund. This fund has no current balance. (Majority vote required)

Article 11: All other business

To transact any other business that may legally come before this meeting.

The Dummer Select Board

We certify and attest that on or before February 24, 2020, a true and attested copy of this document was posted at the place of meeting and at the Milan Post Office and that an original was delivered to the Dummer Administrative Assistant.

Richard Ouellette
Christopher Holt
David Dubey

2019 Budget vs. Actual and 2020 Proposed Budget

	Warrant Article #	2019 Budget	2019 Actuals	Budget Remaining	2020 Proposed Budget	Increase or (Decrease)
Income						
3100 · Revenue From Taxes						
3110 · Property Taxes		518,766.00	468,626.00	(50,140.00)	521,271.00	2,505.00
3120 · Land Use Change Tax		2,500.00	720.00	(1,780.00)	2,500.00	-
3185 · Yield Tax		10,000.00	33,057.07	23,057.07	10,000.00	-
3190 · Interest & Penalties on Taxes		5,000.00	2,458.00	(2,542.00)	2,000.00	(3,000.00)
Total 3100 · Revenue From Taxes		536,266.00	504,861.07	(31,404.93)	535,771.00	(495.00)
3200 · Revenue from Licenses, Permits						
3220 · Motor Vehicle Permit Fees		55,000.00	65,430.50	10,430.50	58,000.00	3,000.00
3230 · Building Permits		100.00	375.00	275.00	100.00	-
3290 · Other Licenses, Permits & Fees		250.00	443.50	193.50	250.00	-
3291 - UCC's		-	45.00	45.00	-	-
Total 3200 · Revenue from Licenses, Permits		55,350.00	66,294.00	10,944.00	58,350.00	3,000.00
3319 · Federal Funds		-	-	-	-	-
3350 · Revenue from State of NH						
3351 · State Municipal Aid		-	3,649.63	3,649.63	3,650.00	3,650.00
3352 · Rooms & Meals Tax		15,420.00	15,420.11	0.11	15,420.00	-
3353 · Highway Block Grant		18,131.00	18,103.55	(27.45)	18,104.00	(27.00)
3359 · RR Tax, Fire Training, etc		375.00	863.11	488.11	375.00	-
Total 3350 · Revenue from State of NH		33,926.00	38,036.40	4,110.40	37,549.00	3,623.00
3400 · Revenues - Charges for Services						
3401 · Income from Departments		500.00	895.86	395.86	500.00	-
3404 · Garbage/Refuse (AVRRDD Permits)		500.00	794.00	294.00	500.00	-
Total 3400 · Revenues - Charges for Services		1,000.00	1,689.86	689.86	1,000.00	-
3500 · Revenues - Misc. Sources						
3501 - Sale of Town Property		-	300.00	300.00	-	-
3502 · Interest on Investments		2,000.00	4,957.91	2,957.91	2,000.00	-
3503 · Rents of Property		-	200.00	200.00	100.00	100.00
3506 · Insurance Dividends		-	85,890.92	85,890.92	-	-
3509 · Misc. Revenues		-	1,227.82	1,227.82	-	-
3500 · Revenues - Misc. Sources - Other		-	-	-	-	-
Total 3500 · Revenues - Misc. Sources		2,000.00	92,576.65	90,576.65	2,100.00	100.00
3915 · Transfer from Capital Reserve		-	165,000.00	165,000.00	-	-
Total 3900 · Interfund Oper. Transfers In		-	165,000.00	165,000.00	-	-
Total Income		628,542.00	868,457.98	239,915.98	634,770.00	6,228.00

2019 Budget vs. Actual and 2020 Proposed Budget

Expense	Warrant Article #	2019 Budget	2019 Actuals	Budget Remaining	2020 Proposed Budget	Increase or (Decrease)
4130 · Executive						
4130A · Selectmen wages		7,200.00	7,200.00	-	7,200.00	-
4130B · Administrative assistant salary		26,000.00	23,267.40	(2,732.60)	26,500.00	500.00
4130C · Supplies		2,000.00	854.99	(1,145.01)	1,500.00	(500.00)
4130D · Advertising		1,000.00	133.00	(867.00)	500.00	(500.00)
4130E · Register of Deeds		250.00	101.30	(148.70)	250.00	-
4130F · Postage		2,000.00	2,125.50	125.50	2,300.00	300.00
4130G · Mileage reimbursement		1,200.00	1,167.25	(32.75)	900.00	(300.00)
4130H · Equipment		1,300.00	1,724.62	424.62	1,800.00	500.00
4130I · Training		1,000.00	407.61	(592.39)	500.00	(500.00)
4130J · Miscellaneous		500.00	427.40	(72.60)	500.00	-
4130K · Town Report Printing		1,500.00	1,689.00	189.00	2,000.00	500.00
Total 4130 · Executive		43,950.00	39,098.07	(4,851.93)	43,950.00	-
4140 · MV Registrations, Vitals, Taxes						
4140A · Town clerk / tax collector wage		21,288.00	20,044.93	(1,243.07)	23,360.00	2,072.00
4140B · Deputy wages		3,836.00	2,802.75	(1,033.25)	4,992.00	1,156.00
4140C · Training		1,000.00	256.00	(744.00)	600.00	(400.00)
4140D · Supplies		750.00	455.44	(294.56)	750.00	-
4140E · Equipment		1,000.00	1,094.00	94.00	400.00	(600.00)
4140F · Dues		100.00	40.00	(60.00)	50.00	(50.00)
4140G · Mileage Reimbursement		1,000.00	378.80	(621.20)	400.00	(600.00)
4140H · Contingency		500.00	187.69	(312.31)	500.00	-
4140K · TC/TX Software Support		4,107.00	4,107.00	-	4,232.00	125.00
Total 4140 · MV Registrations, Vitals, Taxes		33,581.00	29,366.61	(4,214.39)	35,284.00	1,703.00
Total 4141 · Elections						
4141A - Election wages		1,100.00	1,032.50	(67.50)	5,070.00	3,970.00
4141B - Mileage Reimbursement			25.52	25.52	50.00	50.00
4141C - Advertising		700.00	843.50	143.50	2,000.00	1,300.00
4141D - Miscellaneous			205.14	205.14	880.00	880.00
Total 4141 · Elections		1,800.00	2,106.66	306.66	8,000.00	6,200.00
4150 · Financial Administration						
4150A · Accountant		17,100.00	17,100.00	-	17,220.00	120.00
4150B · Treasurer		3,000.00	2,500.00	(500.00)	3,000.00	-
4150C · Mileage		1,000.00	1,334.58	334.58	1,400.00	400.00
4150D · Trustee of trust fund expenses		500.00	-	(500.00)	500.00	-
4150E · Miscellaneous		250.00	325.00	75.00	350.00	100.00
Total 4150 · Financial Administration		21,850.00	21,259.58	(590.42)	22,470.00	620.00
4152 · Property assessment						
4152A · Assessor		24,900.00	24,900.00	-	10,032.00	(14,868.00)
4152B · Utility assessment		15,000.00	15,000.00	-	15,000.00	-
4152C · Assessing Software Support		1,310.00	1,310.00	-	1,342.00	32.00
Total 4152 · Property assessment		41,210.00	41,210.00	-	26,374.00	(14,836.00)
4153 · Legal Expenses		25,000.00	37,479.12	12,479.12	35,000.00	10,000.00
4155 · Personnel Administration		7,544.00	8,436.76	892.76	11,276.00	3,732.00

2019 Budget vs. Actual and 2020 Proposed Budget

Expense (continued)	Warrant Article #	2019 Budget	2019 Actuals	Budget Remaining	2020 Proposed Budget	Increase or (Decrease)
4191 · Planning & Zoning						
4191A · Planning & zoning wages		1,500.00	680.00	(820.00)	1,500.00	-
4191B · Application costs		500.00	194.00	(306.00)	300.00	(200.00)
4191C · Miscellaneous		300.00	405.20	105.20	500.00	200.00
Total 4191 · Planning & Zoning		2,300.00	1,279.20	(1,020.80)	2,300.00	-
4194 · General Government Building						
4194A · Telephone		2,750.00	2,527.72	(222.28)	2,640.00	(110.00)
4194B · Electric		2,750.00	3,266.04	516.04	3,260.00	510.00
4194C · Heat		4,000.00	3,946.14	(53.86)	4,200.00	200.00
4194D · Building maintenance		5,000.00	6,516.17	1,516.17	7,500.00	2,500.00
Building maintenance (2018 encumbered funds)		-	7,396.44	7,396.44	-	-
4194E · Supplies		500.00	254.15	(245.85)	500.00	-
4194F · Cleaning		4,750.00	4,180.00	(570.00)	4,150.00	(600.00)
Total 4194 · General Government Building		19,750.00	28,086.66	8,336.66	22,250.00	2,500.00
4195 · Cemeteries		5,900.00	4,235.00	(1,665.00)	5,900.00	-
4196 · Insurance						
4196A · Workers' Compensation		962.00	961.14	(0.86)	1,941.00	979.00
4196D · Liability		2,767.00	2,767.00	-	5,433.00	2,666.00
Total 4196 · Insurance		3,729.00	3,728.14	(0.86)	7,374.00	3,645.00
4197 · Advertising & Regional Assoc		1,479.00	1,638.47	159.47	1,600.00	121.00
4199 · Other General Government		-	-	-	2,000.00	2,000.00
Total 4100 · General Government	2	208,093.00	217,924.27	9,831.27	223,778.00	15,685.00
4200 · Public Safety						
4210 - Police		1.00	-	(1.00)	1.00	-
4215 · Ambulance		7,000.00	7,000.00	-	9,600.00	2,600.00
4220 · Fire		32,592.00	31,060.91	(1,531.09)	34,000.00	1,408.00
4240 · Building Inspector		1,500.00	988.26	(511.74)	2,615.00	1,115.00
4290 · Emergency Management						
4190B · Operating expenses		500.00	-	(500.00)	3,500.00	3,000.00
4290A · Salary		1,500.00	1,500.00	-	1,500.00	-
Total 4290 · Emergency Management		2,000.00	1,500.00	(500.00)	5,000.00	3,000.00
4299 · Other Public Safety, Communic		200.00	-	(200.00)	200.00	-
Total 4200 · Public Safety	3	43,293.00	40,549.17	(2,743.83)	51,416.00	8,123.00

2019 Budget vs. Actual and 2020 Proposed Budget

	Warrant Article #	2019 Budget	2019 Actuals	Budget Remaining	2020 Proposed Budget	Increase or (Decrease)
Expense (continued)						
4300 · Highways & Streets						
4312 · Highway Maintenance						
4312A · Road Agent Wages		48,000.00	45,361.00	(2,639.00)	49,429.00	1,429.00
4312Aa · Deputy Road Agent Wages		-	-	-	3,600.00	3,600.00
4312C · Summer maintenance		40,000.00	33,071.63	(6,928.37)	40,000.00	-
4312D · Winter maintenance		30,400.00	30,258.59	(141.41)	34,000.00	3,600.00
4312E · Repairs & maintenance		6,500.00	14,680.87	8,180.87	15,000.00	8,500.00
4312F · Fuel		12,000.00	10,959.07	(1,040.93)	12,000.00	-
4312G · Supplies		5,500.00	3,238.98	(2,261.02)	4,000.00	(1,500.00)
4312H · Miscellaneous highway		2,000.00	650.32	(1,349.68)	2,000.00	-
4312I · Equipment		21,200.00	20,429.75	(770.25)	10,000.00	(11,200.00)
Total 4300 · Highways & Streets	4	165,600.00	158,650.21	(6,949.79)	170,029.00	4,429.00
4320 · Sanitation						
4321 · Solid Waste Administration						
4323 · Solid Waste Collection		40,467.00	39,868.44	(598.56)	40,866.00	399.00
4324 · Solid Waste Disposal		14,143.00	11,503.25	(2,639.75)	11,010.00	(3,133.00)
4325 · Solid Waste Clean-up		250.00	219.98	(30.02)	250.00	-
Total 4320 · Sanitation	5	54,860.00	51,591.67	(3,268.33)	52,126.00	(2,734.00)
4400 · Health						
4411 · Health Administration						
4411A · Stipend		500.00	500.00	-	500.00	-
4411B · Dues		50.00	35.00	(15.00)	100.00	50.00
4411C · Training		750.00	527.20	(222.80)	1,000.00	250.00
Total 4411 · Health Administration	6	1,300.00	1,062.20	(237.80)	1,600.00	300.00
4440 · Welfare						
4442 · Direct Assistance		5,000.00	-	(5,000.00)	5,000.00	-
4445 · Agency Contributions		2,205.00	2,205.00	-	2,514.00	309.00
Total 4440 · Welfare	6	7,205.00	2,205.00	(5,000.00)	7,514.00	309.00
4500 · Culture & Recreation						
4520 · Parks & Recreation						
		500.00	500.00	-	500.00	-
4550 · Library						
		8,880.00	8,811.24	(68.76)	9,246.00	366.00
Total 4500 · Culture & Recreation	7	9,380.00	9,311.24	(68.76)	9,746.00	366.00
4600 · Conservation						
4611 · Conservation Administration						
		250.00	225.00	(25.00)	-	(250.00)
Total 4600 · Conservation	7	250.00	225.00	(25.00)	-	(250.00)
4700 · Debt Service						
4723 · Interest on TAN						
		3,000.00	-	(3,000.00)	3,000.00	-
Total 4700 · Debt Service	8	3,000.00	-	(3,000.00)	3,000.00	-

2019 Budget vs. Actual and 2020 Proposed Budget

	Warrant Article #	2019 Budget	2019 Actuals	Budget Remaining	2020 Proposed Budget	Increase or (Decrease)
Expense (continued)						
4900 · Capital Outlay						
4902A · Backhoe lease	8	15,561.00	15,560.26	(0.74)	15,561.00	-
4909B · Pave Old Route 110 Hawkins Road - Gravel		20,000.00	16,138.00	(3,862.00)	-	(20,000.00)
Total 4900 · Capital Outlay		20,000.00	16,138.00	(3,862.00)	-	(20,000.00)
4910 · Interfund Operating Transfers						
4915 · Trans. to Capital Reserve Funds						
4915A · Truck Capital Reserve		20,000.00	20,000.00	-	40,000.00	20,000.00
4915B · Road Capital Reserve		40,000.00	40,000.00	-	45,000.00	5,000.00
4915C · Bridge Capital Reserve		30,000.00	30,000.00	-	10,000.00	(20,000.00)
4915D · Public Safety Expend Trust Fund		10,000.00	10,000.00	-	5,000.00	(5,000.00)
Total 4915 · Trans. to Capital Reserve Funds	9	100,000.00	100,000.00	-	100,000.00	-
Total Expense		628,542.00	613,217.02	(15,324.98)	634,770.00	6,228.00



272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Dummer:

Management is responsible for the accompanying financial statements of Town of Dummer, which comprise the balance sheet as of December 31, 2018, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Crane & Bell, PLLC

June 28, 2019

Select Board Report - 2019

2019 was a relatively calm year for the Select Board. Our primary focus throughout the year was on infrastructure improvements.

At last year's town meeting, the voters were given two options to improve the gravel section of the Hawkins Road. The voters decided not to pave that section, but to rebuild it with more gravel. The Road Agent accomplished much of the work during the Summer and early Fall. We expect it will be completed this Summer, as soon as the utility companies remove the poles. We have asked the Road Agent to develop a multi-year plan for refurbishing and maintaining the remaining town roads. Unfortunately, there is not much we can do about the roads that are maintained by the state.

To help with road maintenance, we purchased a road grader at a state auction. In previous years, we have either leased or hired a grader for a few weeks at a time. Last year's budget included \$7,000.00 for the purpose of leasing a grader. We paid \$16,000 for our grader, plus the cost of trucking it from Concord, so the grader will pay for itself in less than three years. In addition, it will be available for the Road Agent to use on a year-round basis, which means the grader can be used for the small jobs that come up from time to time, instead of all these jobs having to wait for a grader to be available. Finally, the Road Agent plans to use the grader during the Winter to push back snowbanks, which will save some wear on the town truck.

And speaking of the truck, the current one is getting pretty tired. Two years ago, we had to replace the engine. More recently, we had to get quite a bit of welding done on the frame and now the dump body is rusting through. We have budgeted \$40,000 for the truck capital reserve account this year. It is our intention to get one more winter out of the current truck, and then to purchase a better quality truck during 2021. It will cost more up front, but we believe it will pay off on the back end by providing more years of service.

Another big infrastructure issue, the Old Route 110 bridge, has dragged into another year. Numerous delays have been caused by the need for a design change and difficulties coordinating with the railroad. As of this writing, both abutments have been finished and the steel crossbeams have been placed. All that remains is to install the deck, and that work can be done during high water conditions. We expect the bridge to be completed by early Summer. Repaving the rest of Old Route 110 will probably have to wait until 2021. The Road Agent has advised us to rebuild some of the existing gravel surface and replace some of the culverts before we pave, which makes sense. Unfortunately, we can't get started on this work until the new bridge is finished, so detours will be reasonable.

Finally, on the subject of roads, it has been noted that some residents are pushing snow out of their driveways and across town roads. Please try to find places on your own property where you can pile up your snow. If you must push snow across the road, then please make sure you do not leave any snow in the road and make sure you don't leave snow banks extending into the road. In addition to the safety hazards caused by this practice, it creates extra work for the Road Agent and extra expense for the town.

Toward the end of the year, we received a payment of \$148,509.85 from Primex Insurance to cover losses sustained through the misdeeds of our former Town Clerk/Tax Collector. There are still a few loose ends to pursue, and we are following up on them, but this payment represents the bulk of the town's reimbursement. Initially, we plan to put this money toward the final payments on the bridge project, which will reduce the need to borrow for this purpose. Later, when the state reimburses us for their share of the bridge, we would like to add the money to the Pontook Fund. This would increase our safety net with regard to future unexpected expenses.

We have also been keeping a close watch on another important legal/financial issue. As you know, about two thirds of the assessed property in our town belongs to utility companies, primarily Eversource Energy, Granite Reliable Power LLC, Pontook Operating LP and Portland Natural Gas Transmission System. In recent years, some of these companies have filed abatement requests in Dummer and in many other New Hampshire cities and towns, in an effort to reduce their property taxes. On the advice of our assessors, we have denied these abatement requests, which have mostly proposed ridiculously low evaluations. As a result, these companies have taken us to court multiple times over the past several years, and they are spending a lot of time and money in Concord to try and get the legislature to pass laws that will result in lower taxes for them. As for the court actions, we have joined with more than 46 other NH municipalities to oppose the utility companies, and this has kept our legal expenses at a manageable level. As time goes on, some of these communities may get tired of the process and settle for whatever the utility companies are willing to pay. If individual communities drop out of the group, then our share of the legal expenses will increase.

We will continue to monitor this issue closely, but at this time we don't see any option other than continuing the fight. If the utility companies get their way, either through the legislature or the courts, the impact on Dummer will be huge.

Finally, we have been hearing concerns about the operation of off-highway recreational vehicles on town roads. We are in the process of reaching out to all sides of this issue, to see if we can find a solution that will work for everyone involved. Ideally, we would like to find places where recreational vehicles can be operated safely without disturbing those who value the peace and quiet our town has to offer. This process may include some changes to town ordinances. If so, we will make every effort to keep you informed.

We have made some small changes to the format of our weekly meetings which are held on Tuesdays starting at 6:15 PM. If you would like to attend a meeting and speak with the Select Board members, please contact the Administrative Assistant and ask to be placed on the agenda. If you drop by unannounced, you may speak with the Board, but you may have to wait until the end of the meeting, after the agenda items have been cleared.

As always, there is much that needs to be done to keep our town running smoothly, and more help will always be welcome. There are openings on the School Board, the Planning Board, and the Zoning Board of Adjustment, to name a few. Please consider giving some time to help keep Dummer a great place to live.

The Dummer Select Board

Richard Ouellette, Chair

Christopher Holt

David Dubey

**Town of Dummer
2019 Annual Town Meeting Minutes**

Date: **Tuesday, March 12, 2019**
Time: **6:45 PM**
Location: **Dummer Town Hall at 75 Hill Road, Dummer, NH 03588**

Wayne Moynihan (moderator) opened the town meeting at (6:45pm) on March 12, 2019.
Brad Wyman made a motion to keep the polls open until (7:30pm); second by Jon Mortensen.

Article 01: Election of officers

To choose all necessary Town Officers for the year ensuing. (Vote by Written Ballot)

Moderator (3 year term)

Ervin Connary 43 votes

Town Clerk/Tax Collector (3 year term)

Judy Marcou 45 votes

Board of Selectmen (3 year term)

Christopher R. Holt 45 votes

Town Treasurer (1 year term)

Lorna Diane Holt 44 votes

Library Trustee (3 year term)

Katherine Doherty 45 votes

Trustee of the Trust Funds (3 year term)

Ruth Campbell 1 write in vote

Planning Board (3 year term)

Jill T. Dubey 42 votes

Planning Board (3 year term)

Planning Board (2 year term)

Cindy Rineer 40 votes

Planning Board (1 year term)

Zoning Board of Adjustment (3 year term)

Zoning Board of Adjustment (3 year term)

Article 02: General Government

To see if the town will vote to raise and appropriate the sum of \$208,093 for General Municipal Operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Ramona Dube

Seconded: Laura Ouellette

Article: Pass

Article 03: Public Safety

To see if the town will vote to raise and appropriate the sum of \$43,293 for Public Safety. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Jon Mortenson

Seconded: Ervin Connary

Article: Pass

Article 04: Highway and Streets

To see if the town will vote to raise and appropriate the sum of \$165,600 for Highway and Streets. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Elaine Connary

Seconded: Laura Ouellette

Article: Pass

Article 05: Sanitation

To see if the town will vote to raise and appropriate the sum of \$54,860 for Sanitation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Claudette Moynihan

Seconded: Jill Dubey

Article: Pass

Article 06: Health & Welfare

To see if the town will vote to raise and appropriate the sum of \$8,505 for Health & Welfare. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Brad Wyman

Seconded: Elaine Connary

Article: Pass

Article 07: Culture, recreation & conservation

To see if the town will vote to raise and appropriate the sum of \$9,630 for Culture, Recreation & Conservation. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion: Laura Ouellette

Seconded: Jill Dubey

Article: **Pass**

Article 08: Debt Service

To see if the town will vote to raise and appropriate the sum of \$18,561 for the second year of a 10 year lease agreement with John Deere for the leasing of a backhoe and for interest on Tax Anticipation Note (TAN). (Majority vote required) (actually 8 year lease not 10)

Motion: Ramona Dube

Seconded: Laura Ouellette

Article: **Pass**

Article 09: Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of \$90,000 to be added to the following capital reserve funds previously established. The Select Board does recommend this article. (Majority vote required)

Truck Capital Reserve	\$20,000
Road Capital Reserve	\$40,000
Bridge Capital Reserve	\$30,000

Motion: Lorna Diane Holt

Seconded: Claudette Moynihan

Article: **Pass**

Article 10: Public Safety Expendable Trust Fund

To see if the town will vote to establish a Public Safety Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing or maintaining equipment to be used for public safety purposes and to raise and appropriate \$10,000 to put in this fund, with this amount to come from taxation; further to name the Select Board as agents to expend from said fund. The Select Board recommends this article. (Majority vote required)

Motion: Brad Wyman

Seconded: Gloria Keizer

Amended: **Yes**

Motion: Ervin Connary

Seconded: Brad Wyman

Change purchasing to replacing or maintaining.

Amendment: **Fail**

Article: **Pass**

Article 11: Hawkins Road – Gravel Option

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of updating the gravel surface of Hawkins Road with the intent of leaving Hawkins Road a gravel road. (Majority vote required)

Motion: Judy Marcou

Seconded: Laura Ouellette

Article: Pass Majority yes / 1 person No

Article 12: Hawkins Road – Paving Preparation Option

To see if the town will vote to raise and appropriate the sum of \$61,000 for the purpose of updating the gravel base in preparation of paving Hawkins Road. If Article 11 is approved, this article will be passed over. (Majority vote required)

Motion: (passed over)

Article 13: Veteran’s Credit

Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans’ Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250, the same amount as the standard or optional veterans’ tax credit voted by the town under RSA 72:28.

Motion: Claudette Moynihan

Seconded: Ervin Connary

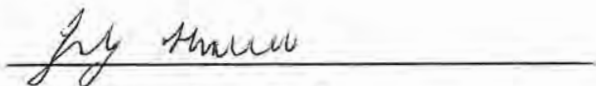
Article: Pass

Article 14: All other business

To transact any other business that may legally come before this meeting.

Meeting Closed at 8:30pm

Respectfully submitted,



Judy Marcou, Town Clerk



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2018	Year: 2017	Year: 2016
Property Taxes	3110		\$31,505.43		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$23.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2018	Prior Levies
Property Taxes	3110	\$1,273,708.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$720.00	\$4,500.00	
Yield Taxes	3185	\$101,583.86		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	2018	2017	2016
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$182.69	\$1,849.23		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,376,171.55	\$37,854.66	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$1,234,579.44	\$22,579.43		
Resident Taxes				
Land Use Change Taxes	\$720.00			
Yield Taxes	\$33,057.07			
Interest (Include Lien Conversion)	\$157.69	\$1,302.48		
Penalties	\$25.00	\$546.75		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$8,926.00		
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Discounts Allowed				

Abatements Made	Levy for Year of this Report	2018	Prior Levies	
			2017	2016
Property Taxes	\$1,526.00			
Resident Taxes				
Land Use Change Taxes		\$4,500.00		
Yield Taxes	\$68,526.79			
Excavation Tax				
Other Taxes				
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Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	2016
Property Taxes	\$37,609.56			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$30.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$1,376,171.55	\$37,854.66	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$37,579.56
Total Unredeemed Liens (Account #1110 - All Years)	\$25,059.19



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: 2016
Unredeemed Liens Balance - Beginning of Year			\$4,878.86	\$15,398.00
Liens Executed During Fiscal Year		\$9,988.66		
Interest & Costs Collected (After Lien Execution)		\$143.84		\$282.24
Total Debits	\$0.00	\$10,132.50	\$4,878.86	\$15,680.24

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	2016
Redemptions		\$2,431.57		\$2,774.76
Interest & Costs Collected (After Lien Execution) #3190		\$143.84		\$282.24
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$7,557.09	\$4,878.86	\$12,623.24
Total Credits	\$0.00	\$10,132.50	\$4,878.86	\$15,680.24

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$37,579.56
Total Unredeemed Liens (Account #1110 - All Years)	\$25,059.19



DUMMER (129)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Judy

Marcou

Jan 2, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Judy Marcou Town Clerk / Tax Collector
Preparer's Signature and Title

1/14/2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

DUMMER Town Births
01/01/2019-12/31/2019

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
					Total number of records 0

1/14/2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT MARRIAGE REPORT
01/01/2019 - 12/31/2019
-- DUMMER --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
				Total number of records 0

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--DUMMER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LEMIEUX, HENRY	03/11/2019	DUMMER	LEMIEUX, HENRY	RIVARD, BEATRICE	N
CONSTANT SR, RICHARD	05/21/2019	DUMMER	CONSTANT SR, ALFRED	FOWLER, AUDREY	Y
JEWETT, DURWARD	09/10/2019	DUMMER	JEWETT, HAROLD	WEAVER, MILDRED	N

Total number of records 3

Dummer Town Clerk

Deposit Journal

Deposit Dates from : 1/1/2019 to 12/31/2019

Tender Summary

Dummer Drawer	Amount
Tender	Amount
CASH	\$13,675.71
CHECKS	(243) \$77,332.98
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$91,008.69
CREDIT APPLIED	\$92.00
CREDIT ISSUED	-\$92.00
RETURNED CHECK	-\$1,231.80
SHORT SLIP ISSUED	\$140.00
SHORT SLIP PAYMENT	-\$140.00
DEPOSIT TOTAL	\$91,008.69
Grand Total:	\$89,776.89

State of NH Drawer

Tender	Amount
CASH	\$0.00
CHECKS	(0) \$0.00
TRAVELER'S CHECKS	\$0.00
Deposit Total:	\$0.00
CREDIT APPLIED	\$0.50
SHORT SLIP ISSUED	\$14.00
DEPOSIT TOTAL	\$0.00
Grand Total:	\$14.50

Activity Summary

MOTOR VEHICLE	Count	State Amt	Municipal Amt
CERT-COPY LOST	12	\$0.00	\$216.00
DECAL-REPL LOST	2	\$0.00	\$8.00
NEW	65	\$0.00	\$14,751.29
PLATE-REPL LOST	1	\$0.00	\$7.00
PLATE-REPL MID-YEAR	1	\$0.00	\$11.00
RENEWAL	402	\$0.00	\$68,764.52
TITLE - AP	17	\$0.00	\$0.00
TITLE - PS	29	\$0.00	\$733.00
TITLE ONLY	3	\$0.00	\$56.00
TRANSFER	23	\$0.00	\$3,767.68
VOID - CREDIT ISSUED	1	\$0.00	-\$92.00
VOID - RETURNED CHECK	6	\$0.00	-\$1,231.80
Sub Total:	562	\$0.00	\$86,990.69
DOG LICENSES	Count	State Amt	Municipal Amt
LICENSE NEW	12	\$0.00	\$86.00
LICENSE RENEWAL	48	\$0.00	\$413.00
Sub Total:	60	\$0.00	\$499.00
TOWN CLERK SERVICES	Count	State Amt	Municipal Amt
2018 GROUP LIC.	1	\$0.00	\$20.00
2018 SPA YED/NEUTERED LI	2	\$0.00	\$6.50
2018 UNALTERED LIC.	1	\$0.00	\$9.00
BUILDING PERMIT	1	\$0.00	\$25.00
DUMP FEE TIRE	10	\$0.00	\$274.00
DUMP PERMITS	24	\$0.00	\$360.00
MISCELLANEOUS	10	\$0.00	\$203.40
MV REVENUE	3	\$0.00	\$1,231.80
REFRIGERATOR/AC DISP	3	\$0.00	\$30.00
RETURNED PAYMENT	3	\$0.00	\$75.00
TAX INFO	33	\$0.00	\$66.00
VITAL STATISTICS	1	\$0.00	\$15.00
VOID - SAME DAY/TELLER	1	\$0.00	-\$14.00
Sub Total:	93	\$0.00	\$2,301.70
Total:	715	\$0.00	\$89,791.39
Grand Total:			\$89,791.39

Fees Summary

Fee	Count	Amount
AGENT FEE	477	\$1,437.00
APPLICATION FEE	61	\$122.00
BUILDING PERMITS	1	\$25.00
CERTIFIED COPY FEE	12	\$180.00
CLERK FEE	485	\$974.00
CREDIT APPLIED	-1	-\$0.50
DECAL REPLACEMENT FEE	2	\$2.00
DMV MAIL-IN FEE	0	\$0.00
DOG LATE FEE	13	\$55.00
DOG LICENSE FEE GROUP	6	\$108.00
DOG LICENSE FEE PUPPY	1	\$4.00
DOG LICENSE FEE SENIOR	8	\$12.00
DOG LICENSE FEE SPAYED/NEUTERED	38	\$152.00
DOG LICENSE FEE UNALTERED	10	\$65.00
DOG OVERPOPULATION FEE	55	\$110.00
DOG STATE LICENSE FEE	57	\$28.50
DUMP PERMITS	24	\$360.00
DUMP TIRE FEE	10	\$274.00
MISCELLANEOUS FEE	9	\$189.40
PERMIT FEE	481	\$62,787.00
PLATE FEE	54	\$396.00
PLATE REPLACEMENT FEE	2	\$12.00
REFRIGERATOR/AC PERMIT	3	\$30.00
REGISTRATION FEE	453	\$19,958.97
REGISTRATION FEE RETURN CHECK	-7	-\$239.80
RETURNED PAYMENT	3	\$75.00
SHORT SLIP ISSUED	-2	-\$14.00
STATE PARK PLATE	5	\$425.00
TAX REQUEST	33	\$66.00
TITLE FEE	29	\$725.00
TRANSFER FEE	43	\$330.00
VANITY FEE	29	\$1,113.32
VITAL STATISTICS - STATE - FIRST COF	1	\$8.00
VITAL STATISTICS - TOWN - FIRST COF	1	\$7.00
Grand Total:	2,396	\$89,776.89

TREASURER'S REPORT

General Checking Account

Balance as of 1/1/2019	\$ 597,343.78
Receipts	1,896,343.43
Bank interest earned (net of investment fees)	26.26
Transfers in	306,241.57
Town payments	(602,071.02)
County tax payment	(334,874.00)
School tax payments	(453,164.00)
Grant expenses	(1,077,712.10)
Transfers out	(122,777.99)
	<hr/>
Balance as of 12/31/2019	<u><u>\$ 209,355.93</u></u>

Kiosk Electronic Payments Account

Balance as of 1/1/2019	\$ 1,000.00
Electronic deposits	31,981.08
Transfers in	
Bank fee	-
Transfers out	(30,241.57)
	<hr/>
Balance as of 12/31/2019	<u><u>\$ 2,739.51</u></u>

General PDIP Account

Balance as of 1/1/2019	\$ 359,776.29
Interest	4,931.65
Transfers in	359,500.00
Transfers out	(359,500.00)
	<hr/>
Balance as of 12/31/2019	<u><u>\$ 364,707.94</u></u>

Pontook Dam PDIP Account

Balance as of 1/1/2019	\$ 208,134.84
Interest	4,090.89
Transfers	(111,000.00)
	<hr/>
Balance as of 12/31/2019	<u><u>\$ 101,225.73</u></u>

DUMMER'S TRUST FUNDS AND CAPITAL RESERVES
As of December 31, 2019

	Beginning of year	New Funds	Capital gains/losses	Interest earned	Withdrawals	Unrealized gains/losses	End of year
Town Funds							
Capital Reserve Funds							
Bridge	250,010.39	30,000.00	1,663.25	4,168.65	(165,000.00)	6,991.88	127,834.17
Road	137,846.51	40,000.00	1,173.87	2,952.37	-	9,667.08	191,639.83
Trucks	82,592.87	20,000.00	703.35	1,759.98	-	5,591.84	110,648.04
Public Safety ETF		10,000.00	-	22.68	-	505.02	10,527.70
Total Capital Reserve	470,449.77	100,000.00	3,540.47	8,903.68	(165,000.00)	22,755.82	440,649.74
School Funds							
Tuition	155,427.56	-	1,323.59	3,226.68	-	8,622.27	168,600.10
Total School Funds	155,427.56	-	1,323.59	3,226.68	-	8,622.27	168,600.10
Private-purpose							
Jennifer Leigh Solar Whalen Trust	65,388.98	12,100.00	2,172.25	1,164.91	(5,000.00)	14,072.40	89,898.54
Total Private-purpose	65,388.98	12,100.00	2,172.25	1,164.91	(5,000.00)	14,072.40	89,898.54
Permanent							
Cemetery	36,661.51	-	58.96	1,339.95	-	4,274.76	42,335.18
Erma Enman Library Trust	1,575.77	-	2.53	57.59	-	183.73	1,819.62
Total Permanent	38,237.28	-	61.49	1,397.54	-	4,458.49	44,154.80
Total Trust Funds	729,503.59	112,100.00	7,097.80	14,692.81	(170,000.00)	49,908.98	743,303.18



Dummer
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
DAVID WOODWARD (AVITAR Assc. of NE)

Municipal Officials		
Name	Position	Signature
RICHARD OUELLETTE	SELECT BOARD CHAIRMAN	
CHRISTOPHER HOLT	SELECT BOARD MEMBER	
DAVID DUBEY	SELECT BOARD MEMBER	

Preparer		
Name	Phone	Email
Cindy Rineer	449-2468	townofdummer@gmail.com
Preparer's Signature		



Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	27,557.56	\$1,117,605	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	927.35	\$11,950,100	
1G	Commercial/Industrial Land	6.24	\$79,100	
1H	Total of Taxable Land	28,491.15	\$13,146,805	
1I	Tax Exempt and Non-Taxable Land	2,050.97	\$1,836,000	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$20,086,700	
2B	Manufactured Housing RSA 674:31		\$1,020,300	
2C	Commercial/Industrial		\$433,200	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$21,540,200	
2G	Tax Exempt and Non-Taxable Buildings		\$486,800	
Utilities & Timber			Valuation	
3A	Utilities		\$64,395,900	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$99,082,905	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$99,082,905	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		7	\$300,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$3,000	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		10	\$171,000
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$471,000
21A	Net Valuation			\$98,611,905
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$98,611,905
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			\$98,611,905
22	Less Utilities			\$64,395,900
23A	Net Valuation without Utilities			\$34,216,005
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$34,216,005



Utility Value Appraiser

George E. Sansoucy, PE, LLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
GRANITE RELIABLE POWER LLC	\$15,406,300
PONTOOK OPERATING LP	\$20,800,000
PSNH DBA EVERSOURCE ENERGY	\$12,107,000
	\$48,313,300

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$16,082,600
	\$16,082,600



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$250	21	\$5,250
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	2	\$1,400
All Veterans Tax Credit RSA 72:28-b	\$250	1	\$250
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		24	\$6,900

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$18,000	Single	\$50,000
Married	\$25,000	Married	\$50,000

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	2	\$30,000	\$60,000	\$60,000
75-79	1	\$40,000	\$40,000	\$40,000
80+	4	\$50,000	\$200,000	\$200,000
	7		\$300,000	\$300,000

Income Limits	
Single	\$22,500
Married	\$35,000

Asset Limits	
Single	\$50,000
Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No

Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No

Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No

Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	344.36	\$105,956
Forest Land	4,730.86	\$301,149
Forest Land with Documented Stewardship	20,883.62	\$680,622
Unproductive Land	1,137.67	\$21,065
Wet Land	461.05	\$8,813
	27,557.56	\$1,117,605

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	23,770.81
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	
Total Number of Owners in Current Use	Owners:	87
Total Number of Parcels in Current Use	Parcels:	148

Land Use Change Tax

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount:	\$0
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F					
	Number Granted	Structures	Acres	Land Valuation	Structure Valuation
	0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D					
	Owners	Structures	Acres	Land Valuation	Structure Valuation
	0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax		Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		\$0.00	1,723.00
White Mountain National Forest only, account 3186		\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



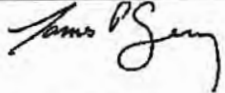
2019
\$14.16

Tax Rate Breakdown Dummer

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$475,895	\$98,611,905	\$4.82
County	\$334,874	\$98,611,905	\$3.40
Local Education	\$406,102	\$98,611,905	\$4.12
State Education	\$62,272	\$34,216,005	\$1.82
Total	\$1,279,143		\$14.16

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,279,143
War Service Credits	(\$6,900)
Village District Tax Effort	
Total Property Tax Commitment	\$1,272,243

 James P. Gerry Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/16/2019
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2020 Dummer Public Library Budget

Payroll	\$	4,316.00
Heat	\$	1,600.00
Electric	\$	500.00
Phone/ Internet	\$	1,200.00
Summer Reading Program	\$	250.00
Ongoing After school Children's Program	\$	300.00
Books/ Supplies	\$	600.00
Ebook Program	\$	480.00
TOTAL	\$	9,246.00

Dummer Public Library 2019 Annual Report

Library Hours: The Dummer Public Library is open on Mondays and Thursdays from 2:30-5:30 PM. It is also open one Saturday each month from 9-Noon for a monthly craft or other planned activity. During the Summer Reading Program the library is open every Monday and Thursday from 9 until Noon. We feature monthly book displays and events.

Ongoing Children's Programs: The Dummer Public Library is an after school bus stop for the Milan Village School. Children can come and take part in crafts and activities. After school, children can get together and play board games, build with legos, draw, paint, dance and read books. They also have fun searching for hidden book characters throughout the library. We have a puzzle table for patrons to work on puzzles together.

Ebooks, Audiobooks and Computer Access: Our library has a computer with a wireless internet connection and a printer/ photocopier/ scanner for community use. We also offer free access to Ebooks and Audiobooks for our library patrons. Ebooks are digital books that can be read on an electronic device, such as smart phones, tablets, etc. We are a member of a statewide consortium where patrons have access to thousands of audiobooks and ebooks using the Overdrive App and your library card number. Contact the library for access to this amazing collection.

The Library's collection: The library has over 5,000 books on our shelves. Our collection is suited for all ages and serves patrons in our community. We offer a wide variety of books in our collection including fiction and nonfiction books. We have a juvenile section as well as a young adult reading section. There is also an easy reading book collection and a board book section for the smallest of readers. In addition, we have a collection of large print books.

Access to books from other libraries/ interlibrary loan: We are a member of the NH State library interlibrary loan system which allows patrons to request books and materials from other participating libraries in the state. This is at no cost to the patron. We also lend out books from our library to other libraries in the state.

Summer Reading Program: Together with the Milan Public Library this year's summer reading program was another great success. The theme was A Universe of Stories and we focused on Space. We had 22 children participate in the program!

Community Services: This year we started some new traditions. For Valentine's Day the Milan Public Library and the Dummer Public Library joined forces to make handmade valentines for each of the St. Vincent DePaul Nursing home residents. Then we joined forces again along with the Unity Christian School to make May Day baskets for each of the Coos County Nursing Home residents. Both these initiatives were very successful and we look forward to doing them again next year.

Monthly Events and crafts: We have stations set up at different times of the year for crafting purposes. In December we have a Christmas letter making station. In February we have a handmade valentine making station. In April we have a May Day basket making station. These stations remain set up throughout the month for patrons to use and to be involved in our activities.

We have many fun monthly events throughout the year. Examples of these include our Winter Puzzle painting event as well as ornament making throughout the month of December. We also have a May Day basket making event, a rock painting event, and a seed swap event.

Soup Supper: The library hosted its annual Soup Supper Event this November and we had a great turnout. Community members donated a wonderful assortment of soups, chowders, chilis, breads and desserts. This year we had a raffle as well which was a wonderful addition to the soup supper tradition.

Little Free Library: This year we had a Little Free Library constructed and painted and in the spring it will be installed in its new location in West Dummer! Our little free library is a community book exchange for all where people can feel free to take or leave books at anytime.

Follow us on our FaceBook Page: We have over 80 followers; join them so you can see what we are up to!

2019	520 Patrons	67% increase
2018	310 Patrons	
2017	246 Patrons	

Library Statistics: In 2018 we had 520 patrons! This is a 67% increase of patrons walking through the door compared to last year and a whopping 111% increase from two years ago! That is amazing! 213 books checked out at our library. We loaned 119 Audiobooks and 267 eBooks! Thank you all for your support.



Milan & Dummer Ambulance Service

In 2019 we had a total of 82 calls for service. Of those we were able to fully staff 43 and assist on 6 more. We are grateful for the support from Berlin and Gorham EMS units who came out to help our communities when we could not be there. As an on call service it is difficult to have people available to answer calls at all times, but we will continue to strive to answer the calls as much as we can.

2020 is looking good. Our membership is up and healthy and we are ready to serve our communities. We are updating the equipment as needed and we continue to train on a year round basis. As your local ambulance service we do more than answer 911 calls. We can work with groups as an educational resource. For example, CPR is rather intimidating for a lot of people, but if your group would like to learn Hands-Only CPR we can teach you that. If you have questions about any programs please call the office at 449-3407 and leave a message and I will return your call.

The members of the Milan & Dummer Ambulance Service would like to thank the residents of Milan and Dummer for their continued support. We are always looking for more members. If you are an EMR, EMT, or AEMT; or if you are interested in becoming one, please come and see us and we can help you get started.

Respectfully submitted,

Laura Ouellette, Director

Milan & Dummer Ambulance Service

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2019 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,197.77 tons of recyclables, for the period January 1, 2019 through December 31, 2019, representing \$115,750.73 of marketing income to the District.

For calendar year 2019, our Transfer Station received 2,610 deliveries from District residents for a total of 565.25 tons of bulky waste and construction and demolition debris. In addition, our 456 commercial accounts delivered 646.31 tons of bulky waste and construction and demolition debris and 331.68 tons of wood. Recycling at the Transfer Station consisted of 1,376.36 tons of wood that was processed through a grinder, 148.74 tons of scrap metal; 222.32 tons of leaf and yard waste and 712.17 tons of brush which was chipped. In addition, 617 refrigerators/air conditioners; 181 propane tanks; 4,882 tires; 20,467 feet of fluorescent bulbs; 1,331 fluorescent U tubes and HID lamps; 1,119 ballasts and 52.60 tons of electronics were recycled. We also received 1,962 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$32,936.25. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth and as of October 2019, Rodney Monahan of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-eighth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 238 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,249. The next Household Hazardous Waste Collection Day will be held **Saturday, June 20, 2020** at the District Transfer Station.

2019 was the seventeenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2020 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director



**STATE OF NEW HAMPSHIRE
HOUSE OF REPRESENTATIVES
COOS COUNTY DISTRICT 2**

MARCH 10, 2020

WAYNE MOYNIHAN, STATE REPRESENTATIVE
(DUMMER, MILAN, NORTHUMBERLAND/GROVETON, STARK)

To my fellow citizens of Coos County District 2:

As you review your town report for 2019, and consider the decisions that your town must make for 2020, I offer here my brief report on the legislative actions of your state government during the first year of the 166th session of the NH House of Representatives.

As always the first year of the session must produce an agreed upon, balanced, two year state budget for 2020 and 2021. After the Governor vetoed the budget passed by the NH House and Senate in June 2019, a compromise budget was eventually proposed and passed in October. Most important to our district is the budget's increased state support for school funding (including the full funding of full day kindergarten) and municipal aid. The amount of direct state support that will be received by the towns in our district will be \$1,000,000 more than the amount received in prior bienniums. Each town's share will be determined by a state formula. In addition to the budget, the House deals with many other state programs and policies. This year, approximately 1000 other pieces of legislation were considered and voted up or down.

May I say that have found the time I have spent as the "State Rep." for "Coos 2" as most interesting, as well as a great privilege. I have done my best serving in this role for five terms, totaling 10 years, a decade. I will not be running for reelection in November 2020. I appreciate having had the trust of most of you during these years. I have certainly enjoyed the discussions some of us have had about state policies and House bills that caused you to speak with or contact me.

I want to say thank you to those who have supported me at prior elections. I hope for and anticipate the best for the future development of the common good in our communities.

With sincere best wishes I will remain respectfully yours,

Wayne Moynihan

138 Plain Road, Dummer NH 03588

wayne.moynihan@leg.state.nh.us

STATE OF NEW HAMPSHIRE

Executive Council

MICHAEL J. CRYANS
Executive Councilor
District One



State House Room 207
107 North Main Street
Concord, NH 03301
WWW.NH.GOV/COUNCIL
(603) 271-3632

2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is Michael.Cryans@NH.gov or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,
Michael Cryans
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, *Sunapee*, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot and Wolfeboro, and the cities of Claremont and Laconia

Annual Report

Of The

School Officials

Of The School District Of

Dummer, NEW HAMPSHIRE

For The

Fiscal Year Ending June, 2019

OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Ervin Connary	2021
CLERK	VACANT	
TREASURER	Edward Solar	2022
AUDITORS	The Mercier Group	
SCHOOL BOARD	Ramona Dube (Chair)	2021
	Elaine Connary	2020
	Faith Kimball	2020

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS

David Backler

BUSINESS MANAGER

Roselle Higgins

DIRECTOR OF SPECIAL SERVICES

Wayne King



**2020
WARRANT**

Dummer Local School

The inhabitants of the School District of Dummer Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 10, 2020

Time: 11:00 AM to 7:00 PM (Ballot upon Articles 1-2; 6:00 PM (Articles 3 through 7).

Location: Dummer Town Hall – 75 Hill Road

Details: Articles 1-2 by Ballot as stated; Articles 3 - 7 by voice vote during the annual meeting.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 10, 2020, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the West Dummer Town Bulletin Board, and delivered the original to the Town of Dummer.

Name	Position	Signature
Ramona Dube	Chairperson	
Elaine Connary	School Board Member	
Faith Kimball	School Board Member	

Article 01 School Board

To choose a member of the school board for the ensuing three (3) years.

Yes No

Article 02 School Board

To choose a member of the school board for the ensuing two (2) years.

Yes No

Article 03 Reports

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.

Yes No



**2020
WARRANT**

Article 04 Set Salaries

To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

- School Board Chair \$500.00
 - School Board (2) \$400.00 each
 - Treasurer \$250.00
 - Clerk \$ 25.00
 - Moderator \$ 25.00
 - Auditor (2) \$ 30.00 each
 - Truant Officer \$ 20.00
- (Recommended by the School Board)

Yes No

Article 05 Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$738,255.00** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Yes No

Article 06 Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

Yes No

Article 07 Other Business

To transact any other business that may legally come before this meeting.

Yes No

Dummer Fiscal Year 2021

General	FY18 Budget	FY18 Actual	FY19 Budget	FY19 Actual	FY20 Budget	FY21 Budget	\$ Diff	% Diff
Regular Education	\$276,331.00	\$291,842.00	\$300,849.00	\$314,274.97	\$381,323.00	\$463,272.00	\$81,949.00	21.5%
Special Education	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$20,930.00	\$20,830.00	20830.0%
Other Education	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$2,700.00	\$2,600.00	2600.0%
Student Support Services	\$7,280.00	\$8,769.80	\$10,112.00	\$7,499.69	\$7,200.00	\$59,210.00	\$52,010.00	722.4%
School Board Services	\$42,269.00	\$40,934.23	\$43,989.00	\$42,266.53	\$45,879.00	\$50,798.00	\$4,919.00	10.7%
Transportation	\$119,422.00	\$118,520.95	\$120,638.00	\$121,130.59	\$125,199.00	\$141,345.00	\$16,146.00	12.9%
CRF/ETF Transfers	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	0.0%
Grand Total	\$449,002.00	\$460,066.98	\$479,288.00	\$485,171.78	\$563,301.00	\$741,755.00	\$178,454.00	31.7%

Expenses:	MVS	BMS	BHS	Tuition	FY19-Bdgt	FY20-Est	FY21-Est	Change
FY2018 Tuition	\$11,065.00	\$14,391.00	\$16,011.00	Kindergarten	0	1	1	4
FY2019 Tuition	\$12,397.00	\$15,205.00	\$16,659.00	Elementary	10	10	14	1
FY2020 Tuition	\$12,869.00	\$15,200.00	\$18,508.00	Middle	5	6	7	0
FY2021 Tuition	\$13,444.00	\$16,248.00	\$18,422.00	High	6	8	8	
Change	575.00	1,048.00	(86.00)	Total	21	25	30	5
% Change	4.5%	6.9%	-0.5%					

- 1) **Regular Education** > Increase due to rate changes (see above) and the # of students + \$81,949
- 2) **Special Education** > Services now required
- 3) **Summer School** > Services now required
- 4) **Student Support Services** > Specialized training required in vision & hearing
- 5) **School Board** > Increases Workers Compensation and SAU allocation
- 6) **Transportation** > Year 3 of a 5 year contract with a 2% increase; slight increase in fuel costs; and Special Education transportation required.



DUMMER SCHOOL DISTRICT



Projected Tax Rate

	2018-2019	2019-2020	Proposed 2020-2021
Regular Ed Appropriations:	\$ 465,276.00	\$ 552,201.00	\$ 641,875.00
Special Ed Appropriations:	\$ 10,512.00	\$ 7,600.00	\$ 96,380.00
Individual Warrants:	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Total Appropriations:	\$ 479,288.00	\$ 563,301.00	\$ 741,755.00

Revenues	\$ 6,175.00	\$ 4,200.00	\$ 4,000.00
Fund Balance to Reduce Taxes	\$ 7,129.64	\$ 7,129.64	\$ -
Fund Balance Retained	\$ (7,129.64)	\$ (7,129.64)	\$ -
Less: Total Revenues and Credits:	\$ 6,175.00	\$ 4,200.00	\$ 4,000.00

District Assessment: | \$ 473,113.00 | \$ 559,101.00 | \$ 737,755.00 |

State Education Grant	\$ 79,949.00	\$ 90,727.00	\$ 104,335.00
State Education Tax	\$ 62,511.00	\$ 62,272.00	\$ 59,482.00
School Tax Portion	\$ 330,653.00	\$ 406,102.00	\$ 573,938.00

Local School Tax Rate:	3.35	4.12	5.82
State Tax Rate:	1.97	1.82	1.74
	5.32	5.94	7.56
	0.34	0.61	1.62

Total Equalized Evaluation:	\$ 98,673,413	\$ 98,611,905	\$ 98,611,905
Equalization (No Utilities):	\$ 31,668,513	\$ 34,216,005	\$ 34,216,005

BUDGET INCREASE OF ... = \$1.00: \$ 98,673.00 \$ 98,612.00 \$ 98,612.00
 FOR EVERY \$10,000 INCREASE = \$ 0.10 \$ 0.10 \$ 0.10



	FY 2019	FY 2020	FY 2021
Interest	\$475.00	\$700.00	\$500.00
Keno-Kindergarten Aid	\$2,200.00	\$0.00	\$0.00
Grant Revenue	\$3,500.00	\$3,500.00	\$3,500.00
Totals	\$6,175.00	\$4,200.00	\$4,000.00

DUMMER SCHOOL DISTRICT

Student Projections

2020-2021 School Year



Pre Kinder	Maria Holt Boe Jewett Nova-Lynn Jones	Grade 6	Maxwell Moore
Kindergarten	Addison Suplinskas	Grade 7	Jake Bynum Danica Hood York Carter
Grade 1	Natalie Jewett Camryn Steady Calius DaCorte	Grade 8	Gabriel Donovan Shelby Holbrook Jaiden Laflamme Graydon Moore
Grade 2	Dean Ross Shelby Suplinskas Bryer Walters	Grade 9	Malachi Plociennik
Grade 3	Jaxon Beaudoin Filip Plociennik	Grade 10	Julia Bynum Sawyer Holbrook Ava Petrie
Grade 4	Layla Martin Bryer Rand	Grade 11	Jillian Halle Cole Ruediger Zeb Thomas
Grade 5	Avalon Hopkins Brooke Laflamme	Grade 12	None



Fiscal Year	MVS	BMS	BHS	GMS	GHS
2020-2021	\$ 13,444.00	\$ 16,248.00	\$ 18,422.00	\$ 17,416.00	\$ 17,848.00
2019-2020	\$ 12,869.00	\$ 15,200.00	\$ 18,508.00	\$ 16,406.00	\$ 19,462.00
2018-2019	\$ 12,397.00	\$ 15,205.00	\$ 16,659.00	\$ 15,842.00	\$ 17,022.00
2017-2018	\$ 11,065.00	\$ 14,391.00	\$ 16,011.00	\$ 14,855.00	\$ 16,574.00
2016-2017	\$ 13,181.00	\$ 14,271.00	\$ 15,525.00	\$ 15,844.00	\$ 15,363.00



MVS-	Milan Village School - Elementary
BMS -	Berlin Middle School
BHS -	Berlin High School
GMS -	Gorham Middle School
GHS -	Gorham High School



State of NH Average Expenditures

	Elementary	Middle	High
2020-2021	\$ 16,520.00	\$ 15,490.00	\$ 16,600.00
2019-2020	\$ 15,981.00	\$ 15,021.00	\$ 16,215.00
2018-2019	\$ 15,487.00	\$ 14,589.00	\$ 15,619.00
2017-2018	\$ 15,029.00	\$ 14,214.00	\$ 14,978.00
2016-2017	\$ 14,661.00	\$ 13,757.00	\$ 14,542.00



11 Bridge Street
Milan, NH 03588
Phone: (603) 449-3306
Fax: (603) 449-2509
<https://www.mvsnh.org>

**Milan Village School
Principal's Report
2019-2020**

Milan Village School opened on August 28th with 132 students (2 more than last year).

We welcomed new staff members:

Courtney Knowles - 1st Grade Teacher
Abbie Dube - Special Education Teacher
Joy Cromwell - Integrated Arts Counselor (Guidance, Music & Art)
Amber Roberts - Physical Education Teacher
Patty Weathers - Title I Tutor Kelsey Legendre - Preschool Teacher
Lexi Lacasse - Paraprofessional Angela Sprenger - Paraprofessional

Staff is reading the book, **Relationship, Responsibility and Regulation (Trauma-Invested Practices for Fostering Resilient Learners)** by Kristin Souers with Pete Hall. This book is helping us learn more about creating a culture of safety in which everyone feels valued, important, and capable of learning at high levels.

Curriculum this year is focused on the implementation of the Choose Love curriculum. All of our K-6 students are being challenged to show: Courage, Gratitude, Forgiveness and Compassion.

PTO has hosted many events like: Ice Cream Social, Bike-a-thon/Walk-a-thon, Pumpkin Carving, Veteran's Day Breakfast, Cookie Decorating and so much more. They strive to bring families together at school. Volunteers have helped with the Ski Program and the Recreation Department. Thank you to the PTO Board Members and Volunteers who help make this all possible.

Students are involved in: Student Council, Robotics Club, Chorus, Yearbook, Lego Club, Bird & Garden Club, After School Program, Sports and so much more. They each have their own device, either an iPad or Chromebook, that they are able to independently use to enhance their own education. These students are amazing contributing citizens.

Community members can stay up-to-date with what this amazing school is doing by going to our new website at www.mvsnh.org or following us on Facebook or Twitter. Thank you for supporting education.

Respectfully Submitted,

Amy Huter, Principal

Safety

Respect

Responsibility

2019
Superintendent's Report
Dummer School District
Dummer, New Hampshire

Dear Citizens of Dummer,

Thank you to all the citizens who continue to support the students of Dummer.

Elaine Connary, Faith Kimball, and Ramona Dube have done a great job as your Dummer School Board representatives. Both Elaine and Faith have stepped up to the plate this year and along with Ramona continue making student-centered decisions for the children of Dummer.

As most of the taxpayers of Dummer realize the budget for the Dummer School District is tuition and service-based. The rise and fall of the cost of education depend on the number of students from Dummer, the cost of tuition and other costs that may affect our obligations-such as special education costs, special services for students and transportation. The monitoring of these costs falls upon the staff of SAU 20. This oversight is taken very seriously as not only are costs reviewed and monitored but also student residence and tuition responsibilities are closely monitored as well. The Dummer School District will always fulfill its financial obligations under the watchful eye of the SAU.

For the third year the accounting firm, The Mercier Group performed an audit for the Dummer School District. Once again the audit report showed no discrepancies in the financial practices of the Dummer School District. At this time we have budgeted the audit to be a yearly occurrence until the town determines otherwise.

The schools in both Milan and Berlin continue to provide a quality education for the students of Dummer. The dedicated professionals of both districts work hard to meet the needs of all students.

Roselle Higgins joined the SAU this year replacing long time Business Administrator Pauline Plourde. Roselle comes to us with a strong background in accounting and lives in Gorham. The shoes that she has stepped into are big but she has done a wonderful job so far and she is committed to the community.

I welcome your calls, 466-3632 x 1105, [emails, david.backler@sau20.org](mailto:david.backler@sau20.org) or personal visits to discuss the education provided to the children of Dummer.

Sincerely,

David Backler
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2019-2020 Budget	2020-2021 Budget
Community Services	\$ 1,450	\$ -
Professional Services (Pre-school/Speech)	\$ 80,973	\$ 81,077
Instructional Staff Development Services	\$ 24,816	\$ 32,071
Network Administration	\$ 96,569	\$ 103,210
School Board	\$ 7,574	\$ 8,073
Administrative Services	\$ 34,175	\$ 34,992
Superintendent Services	\$ 170,781	\$ 174,204
Special Education Services	\$ 125,816	\$ 122,441
Support Services-Business	\$ 331,429	\$ 328,809
Building/Custodial	\$ 5,900	\$ 6,490
TOTAL EXPENSES:	\$ 879,483	\$ 891,367

Revenues		Apportionment	
		2019-2020	2020-2021
Interest	\$ 400	Dummer	\$37,355
Serv to LEA	\$ 19,000	Errol	\$60,148
Wellness Grant	\$ -	Milan	\$142,364
Speech Serv	\$ 81,077	GRS Coop	\$492,792
Fund Balance	\$ 20,000		\$732,659

Total Revenue \$ **120,477**

Total Revenues & Apportionments \$ **891,368**

SAU #20 Staff

466-3632 Ext (below)

Personnel	Title	Email	Extension
David Backler	Superintendent	david.backler@sau20.org	1105
Roselle Higgins	Business Manager	roselle.higgins@sau20.org	1104
Wayne King	SPED Director	wayne.king@sau20.org	1106
Amanda Ramsay	Technology Director	Amanda.ramsay@sau20.org	1108
Mandy Roberge	Speech Pathologist	mandy.roberge@sau20.org	449-3306
Chantal Hulme	HR/Payroll	chantal.hulme@sau20.org	1107
Lisa Sankiw	Administrative Assistant	lisa.sankiw@sau20.org	1102
Clemence Simard	Business Assistant	clemence.simard@sau20.org	1103
Lynn Waller	Administrative Assistant	lynn.waller@sau20.org	1101



**2019
School District
Meeting Minutes**

March 12, 2019

Town meeting called to order by Wayne Moynihan, Moderator, at 6:03pm, 3/12/2019.

Election of Moderator

Article 01

To elect a Moderator for the ensuing three (3) years.
Accomplished by paper ballot

Article 02 Election School District Clerk

To elect a school district clerk for the ensuing three (3) years.
Accomplished by paper ballot

Article 03 Elect School District Treasurer

To elect a school district treasurer for the ensuing three (3) years

Accomplished by paper ballot

Article 04 School Board

To choose a member of the school board for the ensuing three (3) years.
Accomplished by paper ballot

Article 05 Reports

To hear the reports of agents, auditors and officers heretofore chosen and pass any vote relating thereto.
Incorporated in the 2019 Town Report (year ending 12/31/2018)
Discussion: None

Yes No

Article 06 Set Salaries

To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

- School Board Chair \$500.00
- School Board (2) \$400.00 each
- Treasurer \$250.00
- Clerk \$ 25.00
- Moderator \$ 25.00

Motion made by Susan Wyman, seconded by Elaine Connery
Discussion: None

Yes No



2019
**School District
Meeting Minutes**

March 12, 2019

Article 07 Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$559,801** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Motion made by John Michael Mortenson, seconded by A. Bradford Wyman
Discussion: None

Yes No

Article 08 Federal and Private Grants

To see if the district will vote to raise and appropriate the sum of **\$3,500** to be added to the Federal and Private Grants Special Revenue Fund. (Majority vote required)

Motion made by Ervin Connery, seconded by John Michael Mortenson
Discussion: None

Yes No

Article 09 Other Business

To transact any other business that may legally come before this meeting.

Discussion:

Claudette Moynihan pointed out there are many unfilled positions in both school district and town government and encouraged citizens to consider serving in any of these vacant posts.

Meeting adjourned at 6:12pm, 3/12/2019 by Wayne Moynihan, School District Moderator.

Respectfully submitted,

Claudette Moynihan
Appointed School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2019

For School District of DUMMER, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2019

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Ramona Dube
School Board Chairperson

8/12/19
Date

Superintendent of Schools: DJ Date: 8/12/19

SCHOOL BOARD MEMBERS

Please sign in ink.

Clara M. Conway

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

DUMMER SCHOOL DISTRICT
Annual Financial Report
For Year Ended June 30, 2019

BALANCE SHEET					
			General	Grants	Trust Funds
ASSETS					
Current Assets					
1. CASH	100		(7,346.73)	0.00	0.00
2. INVESTMENTS	110		915.67	0.00	157,460.12
3. ASSESSMENTS RECEIVABLE	120		0.00		
4. INTERFUND RECEIVABLE	130		5,313.18	0.00	0.00
5. INTERGOV'T REC	140		8,803.42	5,496.21	0.00
6. OTHER RECEIVABLES	150		0.00	0.00	0.00
7. BOND PROCEEDS REC	160				
8. INVENTORIES	170		0.00	0.00	
9. PREPAID EXPENSES	180		0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190		0.00	0.00	0.00
11. Total Current Assets lines 1 - 10			7,685.54	5,496.21	157,460.12
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400		0.00	5,313.18	0.00
13. INTERGOV'T PAYABLES	410		0.00	183.03	8,803.42
14. OTHER PAYABLES	420		437.34	0.00	0.00
15. CONTRACTS PAYABLE	430		0.00	0.00	
16. BOND AND INTEREST PAY	440		0.00		
17. LOANS AND INTEREST PAY	450		0.00		
18. ACCRUED EXPENSES	460		0.00	0.00	
19. PAYROLL DEDUCTIONS	470		118.56	0.00	
20. DEFERRED REVENUES	480		0.00	0.00	
21. OTHER CURRENT LIAB	490		0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21			555.90	5,496.21	8,803.42
Fund Equity					
Nonspendable:					
23. RESERVE FOR INVENTORIES	751		0.00	0.00	
24. RESERVE FOR PREPAID EXPENSES	752		0.00	0.00	
25. RESERVE FOR ENDOWMENTS (principa	756		0.00	0.00	0.00
Restricted:					
26. RESERVE FOR ENDOWMENTS (interest)	756		0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE					
28. UNSPENT BOND PROCEEDS					
Committed:					
29. RESERVE FOR CONTINUING APPROPR	754		0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755		0.00	0.00	
31. RESERVE FOR ENCUMBRANCES (non-l	753		0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED			7,129.64		

DUMMER SCHOOL DISTRICT
Annual Financial Report
For Year Ended June 30, 2019

		General	Grants	Trust Funds
Assigned:		.....	.....	.....
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	148,656.70
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	0.00	.....	.....
36. Total Fund Equity lines 23-35		7,129.64	0.00	148,656.70
37. TOT LIAB & FUND EQUITY lines 22 & 36		7,685.54	5,496.21	157,460.12
		GENERAL	ALL OTHER	TRUST
REVENUES		.....	.....	.....
Revenue From Local Sources		.....	.....	.....
1. Total Assessments	1100-1119	330,653.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	.....
4. Earnings on Investments	1500-1599	1,055.22	0.00	3,558.15
5. Food Services Sales	1600-1699	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		1,055.22	0.00	3,558.15
8. Total Local Revenue Lines 1 & 7		331,708.22	0.00	3,558.15
Revenue from State Sources		.....	.....	.....
UNRESTRICTED GRANTS-IN-AID		.....	.....	.....
9. Adequacy Education Grant	3111	79,949.14	.....	.....
10. Statewide Enhanced Education Tax	3112	62,511.00	.....	.....
11. Shared Revenues	3119	.....	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		142,460.14	0.00	0.00
RESTRICTED GRANTS-IN-AID		.....	.....	.....
14. School Building Aid	3210	0.00	.....	.....
15. Kindergarten Building Aid	3215	0.00	.....	.....
16. Kindergarten Aid	3220	2,200.00	.....	.....
17. Catastrophic Aid	3230	0.00	.....	.....
18. Vocational Education	3241-3249	0.00	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		2,200.00	0.00	0.00
21. Grants-in-Aid Through Other Public Interme	3700	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800	0.00	0.00	.....
23. Total Revenue from State Sources Lines 13, and 20-22		144,660.14	0.00	0.00
		GENERAL	ALL OTHER	TRUST
REVENUES		.....	.....	.....
Revenue From Federal Sources		.....	.....	.....
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	.....

DUMMER SCHOOL DISTRICT
Annual Financial Report
For Year Ended June 30, 2019

		General	Grants	Trust Funds
RESTRICTED GRANTS-IN-AID		.....	.....	.....
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	0.00	.....
26. Restricted Grants-in-Aid from Fed Gov't thru LEA	4500-4599	0.00	5,496.21	.....
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	.....
28. Federal Forest Land Distribution	4810	0.00	.....	.....
29. Total Revenue from Federal Gov't (Lines 24-28)		0.00	5,496.21	.....
Other Financing Sources		.....	.....	.....
30. Sale of Bonds and Notes	5100-5139	0.00	.....	.....
31. Reimbursement Anticipation Notes	5140	0.00	.....	.....
Interfund Transfers		.....	.....	.....
32. Transfer from General Fund	5210	.....	0.00	0.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	.....
36. Transfer from Trust Funds	5252-5253	8,803.42	0.00	.....
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	.....
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	.....
39. Total Other Financing Sources (Lines 30-38)		8,803.42	0.00	0.00
40. Total Revenue & Other Financing Sources (Lines 8-39)		485,171.78	5,496.21	3,558.15
		GENERAL	SPECIAL REVENUE	TRUST/AGENCY
EXPENDITURES		.....	.....	.....
Instruction		.....	.....	.....
1. Regular Programs	1100-1199	314,274.97	0.00	.....
2. Special Programs	1200-1299	0.00	4,214.21	.....
3. Vocational Programs	1300-1399	0.00	0.00	.....
4. Other Instructional Programs	1400-1499	0.00	0.00	.....
5. Non-Public Programs	1500-1599	0.00	0.00	.....
6. Adult & Community Programs	1600-1899	0.00	0.00	.....
7. Total Instructional Expenditures (Lines 1-6)		314,274.97	4,214.21	0.00
Support Services		.....	.....	.....
8. Student Services	2100-2199	7,499.69	1,098.97	.....
9. Instructional Staff	2200-2299	0.00	0.00	.....
10. General Administration - SAU Level	2300-2399	42,266.53	0.00	.....
11. School Administration	2400-2499	0.00	0.00	.....
12. Business	2500-2599	0.00	0.00	.....
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	.....
14. Student Transportation	2700-2799	121,130.59	0.00	.....
15. Centralized Services	2800-2899	0.00	0.00	.....
16. Other Support Services	2900-2999	.....	.....	.....
17. Food Service Operation	3100-3199	.....	.....	.....
18. Total Support Services (Lines 8-17)		170,896.81	1,098.97	0.00

DUMMER SCHOOL DISTRICT
Annual Financial Report
For Year Ended June 30, 2019

		General	Grants	Trust Funds
Other Outlays		-----	-----	-----
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	-----
20. Debt Service - Principal	5110	0.00	0.00	-----
21. Debt Service - Interest	5120	0.00	0.00	-----
Other Financing Uses		-----	-----	-----
22. Transfer to General Fund	5210	-----	0.00	8,803.42
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00	0.00	-----
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00	-----	-----
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	-----
26. Transfer to Capital Reserves	5251	0.00	-----	-----
27. Transfer to Expendable Trust Funds	5252	3,558.15	-----	-----
28. Transfer to Nonexpendable Trust Funds	5253	0.00	-----	-----
29. Transfer to Fiduciary Fund	5254	(3,558.15)	-----	-----
30. Allocation to Charter Schools	5310	0.00	0.00	-----
31. Allocation to Other Agencies	5390	0.00	183.03	-----
32. Total Other Outlays and Financing Uses (Lines 19-31)		0.00	183.03	8,803.42
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		485,171.78	5,496.21	8,803.42
AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	-----
Date of Issue (mm/yy)	0	0	0	-----
Date of Final Payment(mm/yy)	0	0	0	-----
Original Debt Amount	0.00	0.00	0.00	-----
Interest Rate	0.00	0.00	0.00	-----
Principal at Beginning of Yr	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00

The Mercier Group *a professional corporation*

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board and
Management Dummer School District

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Dummer School District, as of June 30, 2019, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management Discussion and Analysis* beginning on page iii and the other information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate

operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Supplementary Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Dummer School District's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional

corporation Grantham, New Hampshire

January 18, 2020

¹This auditor's report refers to the full set of GAAP financial statements on file with the Schoolboard and not the individual reports and schedules published in the School District's Annual Report.

Milan School District

2020 - 2021 School Calendar

August '20						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					0

September '20						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
						20

October '20						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						20

November '20						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					18

December '20						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
						15

January '21						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						19

February '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						
						15







March '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
						23

April '21						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
						17

May '21						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					20

June '21						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
						9

July '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

-  School Closed/ Holidays
-  Teacher in-Service Day (no school for students)
-  Half Day
-  First Day of School
-  Last Day of School (half day)
-  Parent Teacher Conference