

Annual Report 2015

— Welcome To —
HISTORIC
HAMPSTEAD

Incorporated
JANUARY 19, 1749

TOWN OF HAMPSTEAD

EAGLE SCOUTS



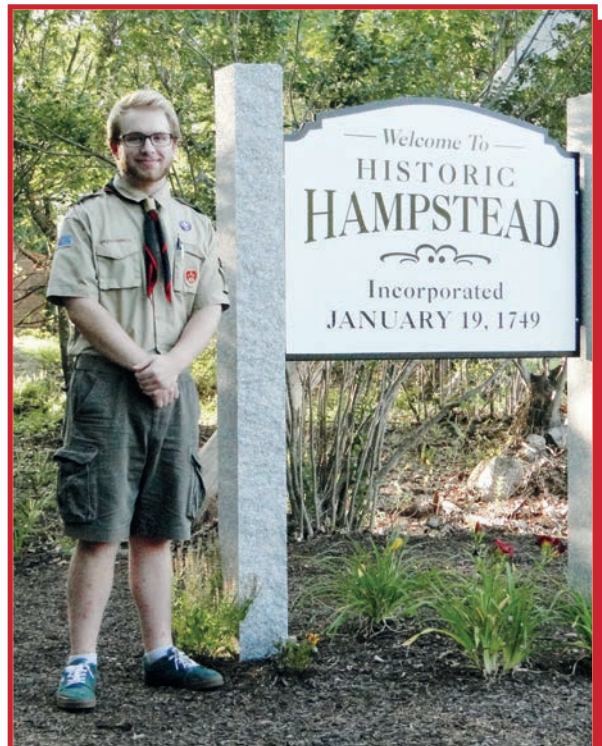
Joe Dumais



Michael Grimm



Mitchell Sternberg



Sean Kelley

ANNUAL REPORT

OF THE

SELECTMEN/AUDITORS
TOWN CLERK/TAX COLLECTOR
TOWN TREASURER
ROAD AGENT / TRUSTEES of the TRUST FUNDS
TRUSTEES of the LIBRARY
PLANNING BOARD
POLICE and FIRE DEPARTMENTS
BOARD OF EDUCATION

TOWN OF HAMPSTEAD

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2015

TOGETHER WITH THE VITAL STATISTICS FOR THE YEAR AS
PREPARED BY THE TOWN CLERK

2015

FULL DETAILS CONCERNING EVERY ASPECT OF TOWN GOVERNMENT ARE
AVAILABLE FROM YOUR BOARD OF SELECTMEN AND THE TOWN CLERK

Cover photograph is Sean Kelley's Eagle Scout
project.

Photographs are courtesy of Penny Williams.

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MUNICIPAL INFORMATION

Population 2010 Census - 9022

Area - 14 sq. miles

Churches in Hampstead - Five

Roads - 70 linear

..

Schools:

Hampstead Central School, 21 Emerson Ave. 329-6326

Hampstead Middle School, 28 School St. 329-6743

High School - Pinkerton Academy, Derry, NH 437-5200

NO FIRE SHALL BE KINDLED IN THE OPEN WITHOUT A PERMIT

Permits may be obtained by calling the Fire Department's non-emergency # 329-6006

WEEKLY MUNICIPAL PICKUP OF RUBBISH DEPENDS UPON LOCATION

All rubbish and recycling containers must be at the roadside by 7:00 a.m.
Each dwelling is allowed 4 bags or 2 barrels (not 55 gallon drums) for rubbish.

For questions please call CASELLA at: (603) 778-2116

PLEASE RECYCLE

HAMPSTEAD TOWN OFFICE

11 MAIN STREET, HAMPSTEAD NH 03841

HOURS OF OPERATION

Monday through Thursday 8:00 a.m. – 4:00 p.m. and Friday until noon.

Planning Board - Monday through Thursday 7:30 a.m. -12:30 p.m.

EXTENDED HOURS FOR THE FOLLOWING DEPARTMENTS:

The Town Clerk/Tax Collector's office opens at 7:00 a.m. every morning

Town Clerk /Tax Collector - Monday 4:00 p.m. - 7:00 p.m.

and

Building Inspector - Monday 5:00 p.m. - 7:00 p.m.

Additional information regarding the town may be found on the following

website: www.hampsteadnh.us

2015 TOWN OFFICERS

ELECTED FOR THREE YEARS

Selectman

Sean P. Murphy, Chrm 2017
 Priscilla Lindquist 2016
 Chad Bennett 2018

Chief of Police

Joseph Beaudoin Jr. 2018

Town Clerk-Tax Collector

Patricia Curran 2017

Treasurer

Harold I. Williams 2017

Highway Agent

Jon Worthen 2017

Planning Board

Paul Carideo, Chrm 2018
 Chris Dane 2016
 Neil Emerson 2018
 Dean Howard, Jr 2017
 Robert Waldron 2017
 Proctor Wentworth, appointed 2016
 William Weber, resigned 2017
 Chad Bennett, Ex-Officio ----
 William R. Clark, alternate ----
 Glen Emerson, alternate ----

Budget Committee

Jorge Mesa-Tejada, Chrm 2017
 Anne Howe, resigned 2016
 William Keating 2018
 Stephen Londrigan 2016
 Emily Reschberger 2016
 John Skidmore 2017

Trustees of the Cemeteries

Terry Sullivan, Chrm 2017
 Gerald Mackey 2018
 Stephen Wentworth 2016

Library Trustees

Gwen Glick, Chrm, resigned 2016
 Alfred Cipriano 2018
 Natalie Gallo 2017
 Emily Reschberger, appointed 2016
 Charlene Flaherty, alternate 2016
 Brian Vass, alternate 2016
 Robert O'Brien, alternate 2016

Trustees of the Trust Funds

Gustav Khambatta, Chrm 2017
 Jeffrey Mackey 2018
 Aileen Wall 2016

ELECTED FOR TWO YEARS

Moderator

Neil Reardon 2016

ELECTED FOR SIX YEARS

Supervisors of the Checklist

Pamela Hartung, Chrm 2018
 Debra Bryant 2016
 Sheila Gorham-Wentworth 2020

APPOINTED BY SELECTMAN

Administrative Assistant

Sarah Theriault ----

Animal Control

Sheila Johannesen ----
 Maura Wentworth, Assistant ----

Assessor

Municipal Resources, Inc. ----

Board of Adjustment

Kristin Yasenka, Chrm 2016
 Geoffrey Dowd, Vice Chrm 2017
 Dale Blaine 2017
 Neil Emerson 2016
 John Lisien 2018
 Don Reese, alternate 2017
 Matthew Johnson, alternate 2016

Building Inspector

Kristopher Emerson ----
 Michael DiBartolomeo, Assistant ----

Cable TV Advisory Board

Clayton Shaw, Chrm 2018
 Regina Birdsell 2018
 Clifton Dancy 2017
 Natalie Gallo 2017
 Theodore Kostandin 2017
 Anthony Leocha 2018
 Howie Lyhte 2018

Cable Station Manager

Bianca Nicolosi ----

2015 TOWN OFFICERS

CERT Coordinator

John Salladay

Health Officer

Kristopher Emerson
Jon Worthen, Deputy

Code Enforcement

Kristopher Emerson

Hearings Officer

Lynne Blaisdell

Code of Ethics Committee

Ellen Edwards, Chrm
Kathleen Costa
Richard Little
Eric Jacobs, deceased
Nicholas Maselli

2017
2018
2016
2015
2018

Highway Safety Committee

Joseph A. Beaudoin Jr., Police Chief
Daniel Brickett
Michael Carrier, Fire Chief
Dean Howard, Jr.
James Stewart
Jon Worthen

2018
2015
2016

Conservation Commission

Timothy Lovell, Chrm
David Treat, Vice Chrm
Paul Carideo
William Guest
Pamela Allard
Brent Ebner, alternate
Neil Reardon, alternate

2016
2016
2016
2018
2015
2016
2017

**Historic District Commission/
Heritage Commission**

Maurice I. Randall Jr., Chrm
Walter Hastings
Priscilla Lindquist
Robert Morris
Carolyn Rockwell
John Kelley
Stephen Pearsall

2017
2017
2017
2016
2016
2018
2018

Dam Committee

Michael Carrier, Fire Chief
Joseph A. Beaudoin Jr., Police Chief
Jon Worthen, Road Agent
James Mize

Human Services

Community Health Services

Disposition of Records Committee

Patricia Curran
Priscilla Lindquist
Harold Williams

Joint Loss Management Committee

Joseph Beaudoin, Jr., Police Chief
Michael Carrier, Fire Chief
Susan Hastings
Jon Worthen, Road Agent
Sarah Theriault
Kate Thomas

2018
2016
2016
2017

Electrical Inspector

Anthony Ieule
Michael J. DiBartolomeo, Assistant

Patriotic Purposes & Veterans' Affairs

Howell D. Steadman, Chrm
Arline Grant
John Skidmore
Richard Hartung

2016
2018
2018
2018

Emergency Management Coordinator

Daniel Brickett, resigned
Chris Dane

Family Mediation Board

Kathy Costa
Natalie Gallo

2017
2018

Plumbing Inspector

Michael K. Hartnett

Fire Department

Michael Carrier, Chief

2018

Rockingham Planning Commission

Susan Hastings
Matthew Murphy

2015
2017

Friends of Ordway Park

Julia Forbes, Chrm
Joseph Guthrie
Timothy Neale

2017
2016
2015

Rockingham Planning Commission - TAC

Richard Hartung
Susan Hastings

2016
2018

2015 TOWN OFFICERS

Recycling and Waste Disposal Committee

Patrick Bracken, Chrm
 Ellen Cabral
 Chris Kowalski
 Robert Nugent

Recreation Director

Angela Ingraham

Recreation Commission

Julie Ahern, Chrm, resigned
 Kim Colbert
 Tracey Flaherty, resigned
 Caitlin Parnell
 Nicole O'Donnell
 Liza Snyder
 Brian Vitale
 Debra Della Selva, alternate
 Geoffrey Dowd, alternate

Scenic By Way Committee

2016 Tina Harrington
 2017 Richard Hartung, alternate
 2016 Robert Morris
 2017

Seniors Committee

Cleta Barry 2016

Sexton/ Maintenance Supervisor

Steven Harms ----

Shelter Manager

2016 Sabrina Londrigan ----
 2017

Town Facilities Committee

2018 Michael Carrier ----
 2017 Walter Hastings ----
 2018 Neil Lynch ----
 2018 Paul Murphy ----

Town Historian

Maurice Randall, Jr. ----

SELECTMEN'S REPORT

Over the past year the town has experienced many events and challenges. The Fire department in July increased their coverage to 24 hours a day. The department now has personnel at the fire station at all time to help provide quicker response times to emergencies within our community. The police department has now been in the new police station for a year now, the department from the Chief on down continues to express gratitude for the facility. The police department also received two new cruisers to replace aging vehicles. The highway department purchased a new excavator which has benefited their operations tremendously. You may have seen it at the transfer station or around town being utilized for various projects.

The summer concert series that is sponsored by the Cable Committee was a smashing success again this year and many residents have expressed their anticipation for the upcoming summer concerts on the town hall green. Thank you to the Cable Committee for all their efforts not only to put on these concerts, also for the countless hours they put in to televise town events and meetings.

Our Fire Department hosted an open house in October. The event had demonstrations of the "Jaws of Life" that they use to take off the roof of a car, fire extinguishers to put out fires, along with a fire hose game the children enjoyed immensely.

Our Recreation Commission had another successful year with youth and adult sporting activities, maintaining all of our sporting facilities with the help of other civic organizations and citizens of Hampstead. The 3rd Annual Turkey Trot on Thanksgiving Day morning had another big turnout this year. The year was capped off with another wonderful Senior dinner in December.

Hampstead also witnessed several young men in our town achieving the rank of Eagle Scout. This is the highest award of the Boy Scouts of America. One of the requirements is the completion of a major project designed to improve some physical or social aspect of the Town. Hampstead was the recipient of many of the projects over the past year.

The Board of Selectmen wish to thank all members of our Town Boards, Committees, and Commissions for their service to the community. We'd also like to thank all the employees for all that they do, whose dedication to the town is experienced by all residents of Hampstead.

As 2015 has come to a close and we move into the future, we are confident that Hampstead will continue to be one of the best places to live.

SELECTMEN'S REPORT

Finally, the board would like to remind voters that voting on the School Warrant and the Town Warrant will be held in the Hampstead Middle School on Tuesday, March 8, 2016. The polls will be open from 8 AM to 8 PM.

Sincerely,



Sean P. Murphy
Board of Selectman-Chairman



Left to right: Chad Bennett, Sean Murphy and Priscilla Lindquist



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 1 OF 2

Potter
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">FOR SELECTMAN</p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>JOSEPH "JOE" GUTHRIE 586 ●</p> <p>CHAD R. BENNETT 658 ●</p> <p>4 ○ (Write-in)</p>	<p align="center">FOR TRUSTEE OF THE CEMETERIES</p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>GERALD MACKEY 1054 ●</p> <p>1 ○ (Write-in)</p>	<p align="center">FOR BUDGET COMMITTEE</p> <p>ONE YEAR <small>Vote for not more than ONE</small></p> <p>EMILY D. RESCHBERGER 1000 ●</p> <p>18 ○ (Write-in)</p>
<p align="center">FOR POLICE CHIEF</p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>JOSEPH BEAUDOIN, JR. 1160 ●</p> <p>6 ○ (Write-in)</p>	<p align="center">FOR PLANNING BOARD</p> <p>TWO YEARS <small>Vote for not more than ONE</small></p> <p>DEAN "DJ" HOWARD, JR. 1053 ●</p> <p>9 ○ (Write-in)</p>	<p align="center">FOR BUDGET COMMITTEE</p> <p>TWO YEARS <small>Vote for not more than ONE</small></p> <p>JOHN O. SKIDMORE 989 ●</p> <p>13 ○ (Write-in)</p>
<p align="center">FOR LIBRARY TRUSTEE</p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>ALFRED CIPRIANO 1067 ●</p> <p>5 ○ (Write-in)</p>	<p align="center">FOR PLANNING BOARD</p> <p>THREE YEARS <small>Vote for not more than TWO</small></p> <p>NEIL E. EMERSON 920 ●</p> <p>PAUL CARIDEO 840 ●</p> <p>1 ○ (Write-in)</p> <p>○ (Write-in)</p>	<p align="center">FOR BUDGET COMMITTEE</p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>William Keating 86 ●</p> <p>○ (Write-in)</p> <p align="center">FOR TRUSTEE OF THE TRUST FUNDS</p> <p>THREE YEARS <small>Vote for not more than ONE</small></p> <p>Jeffrey Mackey 18 ●</p> <p>○ (Write-in)</p>

ARTICLES

2. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance:

To see if the Town will vote to amend Article III-2 Residential Zone A (accessory buildings) of the Zoning Ordinance by replacing:

Article III-2:2 (E) (6) Permitted Uses with: "Two (2) accessory buildings are allowed. Only one (1) of the accessory buildings shall have a maximum square footage of 1,500 square feet of ground floor area for lots up to and including 45,000 square feet; or shall have a maximum square footage of 1,800 square feet of ground floor area for lots over 45,000 square feet. All non-permanent buildings shall have a maximum square footage of 150 square feet of floor area. Agricultural uses are not subject to this regulation."

And

Article III-2:3 (2) Special Exceptions with: "One (1) accessory building may exceed a maximum square footage of 1,500 square feet of ground floor area for lots up to and including 45,000 square feet; or may exceed a maximum square footage of 1,800 square feet of ground floor area for lots over 45,000 square feet, provided the building is in full compliance with the zoning and is appropriate for the area.;"

And by adding to

Article III-2:5 (B) Height: "The maximum accessory building height in Zone A shall not exceed 24 feet measured from the average grade immediately surrounding the structure to the highest roof peak. The gross floor area of the second floor where the height from the floor to the ceiling exceeds five (5) feet, is greater than 33%, but shall not exceed 67% of the gross floor area of the first floor (story above grade)."

(Recommended by the Planning Board)

YES ●
NO ○

754
354

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

3. Are you in favor of the following as proposed by the Planning Board for the Hampstead Zoning Ordinance for cell towers:

"To see if the Town will vote to amend Article IV-9:2(A)(1) of the Zoning Ordinance to permit communication towers to be located on any Town-owned parcel."

(Recommended by the Planning Board)

YES

891

NO

387

4. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,859,690.73 (Five Million, Eight Hundred Fifty Nine Thousand, Six Hundred Ninety Dollars and Seventy- Three Cents). Should this article be defeated, the default budget shall be \$5,790,813.41 (Five Million, Seven Hundred Ninety Thousand, Eight Hundred Thirteen Dollars and Forty-One Cents) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

774

NO

496

5. To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement to purchase a new multi-purpose fire truck at a cost of four hundred seventy-five thousand dollars (\$475,000) and further to raise and appropriate the sum of two-hundred twenty thousand dollars (\$220,000) and authorize the withdrawal of one hundred fifty thousand dollars (\$150,000) from the Fire Equipment Capital Reserve Fund for the down payment to lower the agreement amount to three hundred twenty-five thousand dollars (\$325,000) payable over the term of five (5) years. The remaining amount of seventy thousand dollars (\$70,000) is for the first year's payment for the lease/purchase agreement. This agreement contains an escape clause.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

754

NO

527

6. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Fund expendable trust fund.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

910

NO

374

7. To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

811

NO

472

8. To see if the Town will vote to raise and appropriate the sum of \$1,600 (One Thousand, Six Hundred Dollars) to support the Lamprey Health Center.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

801

NO

465

9. To see if the Town will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to support the Vic Geary Center.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

722

NO

543

10. To see if the Town will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to support the Center for Life Management.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

719

NO

549

11. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding highway construction in the area abutting Shop Pond Dam and to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed in this fund and to name the Board of Selectmen as agents to expend.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 4-0 (advisory only)

YES

625

NO

635

12. Shall the Town adopt the provisions of RSA 41:9-a to authorize the Board of Selectmen to establish or amend fees?

Recommended by the Board of Selectmen 3-0

(Note: this will allow the Selectmen to set fees instead of requiring that the zoning ordinance be amended to change building, permitting and other fees. In 2014, voters approved the companion article as an amendment to the Zoning Ordinance to permit the Selectmen to establish the fees.)

YES

716

NO

530

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
HAMPSTEAD, NEW HAMPSHIRE
MARCH 10, 2015**

BALLOT 2 OF 2

Patricia A. ...
TOWN CLERK

ARTICLES CONTINUED

13. To see if the Town will vote pursuant to RSA 673:6 to permit the Planning Board to appoint not more than five (5) alternate members for a term of three (3) years each, which shall be staggered in accordance with RSA 673:5, II. **YES** 990
NO 279
Recommended by the Board of Selectmen 3-0

14. To see if the Town will vote to rescind the action of the March 9, 2004. Town Meeting to elect a part-time road agent for a three year term and authorize the Board of Selectmen to appoint a full-time road agent. The term of the elected road agent will terminate at the 2016 annual Town election. **YES** 729
NO 554
Recommended by the Board of Selectmen 3-0

15. To see if the Town will authorize the Board of Selectmen to enter into long-term leases with any tower development company (ies) to construct telecommunications towers on any town property over which the Selectmen have authority and further to authorize the Board of Selectmen to negotiate the terms and conditions of any lease(s) and take any other action necessary to carry out this vote. **YES** 864
NO 422
Recommended by the Board of Selectmen 3-0
(Note: Both Article 3 and Article 15 needs to pass in order to move forward with cell tower communications.)

16. To see if the Town will vote to lease the property known as the Old Police Station located at 16 Emerson Avenue and to authorize the Board of Selectmen to negotiate the terms of the lease and to take any other action necessary to carry out this vote. **YES** 1116
NO 194
Recommended by the Board of Selectmen 3-0

17. To see if the Town will vote to authorize the Board of Selectmen to sell a town-owned non-buildable lot, approximately one-third of an acre located at 15 Hilltop Lane and designated as Tax Map 8B, Lot 85 and further to authorize the Board of Selectmen to take any other action necessary to carry out this vote. **YES** 1066
NO 221
Recommended by the Board of Selectmen 3-0

Registered Voters 5,950
Ballots Cast 1,346
Voter Turnout 22.6%

YOU HAVE NOW COMPLETED VOTING

BIRTHS

Births Registered in the Town of Hampstead, NH For the Year Ending December 31, 2015

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
January 30	Manchester, NH	Parker Allan Flynn	Ryan Flynn	Amanda Clukey
March 9	Manchester, NH	Grayson Edward Doyle	Nicholas Doyle	Angela Doyle
March 21	Portsmouth, NH	Max Tyler Venhaus		Vanessa Venhaus
April 9	Derry, NH	Declan Ronald Demers	Derek Demers	Jessica Broadhead
May 7	Manchester, NH	Alexander Nicholas Bailey	Christopher Bailey	Elena Bailey
May 20	Derry, NH	Emilee Mary Elizabeth Solt	Matthew Solt	Lori Solt
June 2	Derry, NH	Cameron Scott McClear	Scott McClear	Kristin McClear
June 11	Manchester, NH	Autumn Grace Hanides	Michael Hanides	Amanda Hanides
August 2	Nashua, NH	Violet Pamela Daley	Matthew Daley	Jessica Daley
December 3	Derry, NH	Rachel Marie Morrison-Barbeau	John Barbeau	Amy Morrison

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

MARRIAGES

Mariages Registered in the Town of Hampstead, NH

For the Year Ending December 31, 2015

Date of Marriage	Person A	Residence at Time of Marriage	Person B	Residence at Time of Marriage
January 3	Christopher M. Mills	Hampstead, NH	Sharon E. Towne	Hampstead, NH
January 31	Sean A. Guaraldi	East Hampstead, NH	Stephanie C. Luzaitis	East Hampstead, NH
May 10	Romeyn T. Murphy	Norwich, CT	Amylynn Baker-Santagate	Hampstead, NH
May 30	Aaron W. Landau	Chester, NH	Kimberly A. Gallipeau	Hampstead, NH
June 6	Dean M. Lees	Newmarket, NH	Jennifer L. Poggi	Hampstead, NH
June 20	Nicholas A. Leesam	Quincy, MA	Stephanie M. Nute	East Hampstead, NH
July 8	Kenneth M. Pavlini	Hampstead, NH	Cathleen M. Abruzzese	Hampstead, NH
July 14	Joseph R. Gore, III	Hampstead, NH	April J. Carabello	Lawrence, MA
August 9	Patrick K. Alfonsi	Hampstead, NH	Linda M. Pinal	Hampstead, NH
August 15	Andrew S. Kopp	East Hampstead, NH	Molly B. Milone	East Hampstead, NH
August 22	Sarah M. French	Hampstead, NH	Zachary R. Shields	Hampstead, NH
September 6	Sean P. Moran	Derry, NH	Samantha L. Benson	Hampstead, NH
September 12	Bradley Bernard	Hampstead, NH	Stephanie J. Lee	Hampstead, NH
September 12	Justin C. Luoto	Hampstead, NH	Maggie E. Giuditta	Hampstead, NH
September 17	Jonathan E. Alix	East Hampstead, NH	Catherine A. Sasso	East Hampstead, NH
September 18	John D. Janvrin, Jr.	Hampstead, NH	Diane J. Pike	Amesbury, MA
September 19	Natalie M. Felch	East Hampstead, NH	Alexander G. Imperato	East Hampstead, NH
October 10	Jamie L. Fisher	Derry, NH	Jennifer M. Krikorian	Hampstead, NH
October 10	Shawna L. Burgess	Hampstead, NH	Martine M. Derusha	Hampstead, NH

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

DEATHS

Deaths Registered in the Town of Hampstead, NH For the Year Ending December 31, 2015

Date of Death	Place of Death	Name of Deceased	Name of Father	Maiden Name of Mother
January 2	Derry	Brandon Wood	Michael Wood	Cynthia Cinsavich
January 22	Brentwood	Mahlon Demaine	Wendell Demaine	Amy Mace
February 22	Danville	Sonja Larkin	Olaf Andersen	Lillian Hansen
March 12	Exeter	Gerald Creeden	Jeremiah Creeden	Marie Lefebvre
March 15	Hampstead	Theresa Bonde	Richard Anderson	Schuler, Mary Ann
March 15	Hampstead	Brian Perry	Walter Perry	Anne Smith
March 21	Exeter	Donald Dees	Lloyd Dees	Faye Allen
March 27	Exeter	Gerald Larkin	William Larkin	Leta Devine
April 14	Derry	Carol St. Onge	Arthur Watkins, Sr.	Thelma Ramsay
May 15	Hampstead	Warren Brodeur	Harold Brodeur	Lillian Bean
June 6	Merrimack	Rejean Bolduc	Orpha Bolduc	Eveline Toulouse
June 16	Fremont	Mary-Rae Sirois	Vincent Sirois	Rae McGregor
July 8	Hampstead	Robert Descoteaux	Henry Descoteaux	Valerie Strykowski
July 14	Fremont	James Monroe	James Monroe	Eleanor Hoelzel
July 16	Hampstead	James G. Fettes, Jr.	James G. Fettes	Grace Lambert
July 23	Derry	Frank Salafia	Vincent Salafia	Ida Lombardi
July 29	Hampstead	Gertrude McDermott	Meril Hanouille	Lillian Perrault
August 6	Exeter	Jack Pruett	Samuel Pruett	Gladys Worell
August 29	Tilton	Myron Kalisz	Walter Kalisz	Tekla Piecuch
September 2	Hampstead	Adam Desjardins	Daniel Desjardins	Candace Bridgham
September 14	Hampstead	George Gallo, Sr.	Pascal Gallo	Helen Kochan
September 24	Derry	Carol Minor	Charles Sargent	Lillian Packard
October 2	East Hampstead	Winifred Laroche	Raymond Zahn	Winifred Dagenhart
November 12	Hampstead	Elaine David	Bernard Bartlett	Helen Leith
November 25	Derry	Joseph Cockroft	James Cockroft	Edith Seddon
December 22	Hampstead	Bernadette Maguire	Jacob Anderson	Margaret McDermott
December 23	Hampstead	Eric Jacobs	Norman Jacobs	Jacqueline Newman
December 29	Hampstead	Gertrude McMahan	Richard Cole	Anna Teufel
December 30	Derry	Mary Frances Rutigliano	W Kenneth Wiley	Mary Ambrose
December 30	Derry	Dana Black	Alton Black	Fern Nickels

I hereby certify that the above return is correct, according to the best of my knowledge and belief.
Patricia P. Curran, Town Clerk

2015 SCHEDULE OF TOWN BUILDINGS

Map/Lot	Building	Valuation
6/104	Library	\$ 2,253,700
7/10	Highway Dept.	267,400
7/10	Police Station	664,300
7/47	Town Office, Civic Club, Olde Meeting House	2,005,800
7/62	Memorial Gym	442,700
7/102	Central Fire Station	1,020,000
8/242	Historic Museum	260,100
18/140	East Hampstead Fire Station	135,200
	TOTAL:	\$ 7,049,200
7/87	Central School	4,904,300
8/104	Middle School	8,537,600
	TOTAL:	\$ 13,441,900
 PARKS, PLAYGROUNDS, BALLFIELDS		
1/37	Depot Road ballfields	242,300
1/46	Ordway Park	202,700
3/126	Holiday Lane ballfields	174,100
7/46	West Road playground	94,600
7/47	Meetinghouse Park & fields	112,900
19/140	Jack Wood fields	23,900
	TOTAL	\$ 850,500
	TOWN LAND and Auxiliary Improvements	\$ 7,851,139
	 <u>TOTAL TOWN LAND & BUILDINGS: 2015</u>	 \$ 29,192,739

2015 TAX RATE CALCULATION

<i>~ Town Portion ~</i>		
Appropriations	\$ 6,113,291	
<i>Less:</i> Revenues	(3,019,042)	
Fund Balance Used	(300,000)	
<i>Add:</i> Overlay	40,230	
War Service Credits	<u>244,500</u>	
Net Town Appropriations	\$ 3,078,979	
Special Adjustments	<u>0</u>	
Approved Town Tax Effort	\$ 3,078,979	
Town Tax Rate		\$ 3.03

<i>~ School Portion ~</i>		
Due to Local School	\$ 21,438,772	
Due to Regional School	0	
<i>Less:</i> Adequate Education	(2,819,807)	
State Education Tax	<u>(2,352,691)</u>	
Approved School Tax Effort	\$ 16,266,274	
Local School Tax Rate		\$ 16.00

<i>~ State Education Tax ~</i>		
Equalized Valuation (no utilities)	\$ 2.350	
X 1,000,869,098	\$ 2,352,691	
Divide by Local Assessed Valuation (no utilities)		
Excess State Education Taxes to be Remitted to State	\$ 0	
State Local Tax Rate		\$ 2.35

<i>~ County Portion ~</i>		
Due to County	\$ 1,064,326	
Approved County Tax Effort	\$ 1,064,326	
County Tax Rate		<u>\$ 1.05</u>
Combined Tax Rate		\$ 22.43

Total Property Taxes Assessed	\$ 22,762,270
<i>Less:</i> War Service Credits	(244,500)
<i>Add:</i> Village District Commitment(s)	<u>0</u>
Total Property Tax Commitment	\$ 22,517,770

<i>~ Proof of Rate ~</i>			
		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	\$ 1,000,869,098	\$ 2.35	\$ 2,352,691
All other Taxes	\$ 1,016,445,598	\$20.08	<u>\$ 20,409,579</u>
			\$ 22,762,270

TREASURER'S GENERAL FUND REPORT

Treasurers General Fund Report 2015

TD Bank General Fund	\$	5,500,000.00
NH Public Deposit Invest.	\$	122,529.67
School Transfer Fund	\$	1,394,330.63
TD Bank - Town Clerk Souvenirs	\$	4,840.77
TD Bank - Payroll Account	\$	3,002.39
Citizens Bank	\$	202,903.65
People's United Bank- General Fund	\$	1,932.30
People's United Bank Tax Collector Credit Card	\$	68,264.86
People's United Bank- Sweep Account	\$	426,959.51
TD Bank Other Revenue	\$	1,116,820.93
TD Bank Town Clerk Account	\$	86,337.02
TD Bank Other Revenue Safety	\$	4,253.72
TOTAL CASH GENERAL FUND	\$	8,932,175.45

Property Tax Current Year	\$	21,742,128.92
Property Tax Prior Year	\$	579,588.32
Property Tax Lien 1st Previous Year	\$	72,662.97
Property Lien Other - Other Prior	\$	110,490.27
Yield Tax Current Year	\$	808.50
Payment in Lieu of Taxes (PILOT)	\$	42,500.00
Int/Costs. Late Prop Tax. Cur. Year	\$	12,446.62
Int/Cost Late Prop. Tax Prev.	\$	28,371.20
Int/Cost Tax Lien Previous Year	\$	3,813.72
Int/Costs Tax Lien Other And Prior	\$	38,024.20
TOTAL PROPERTY TAXES	\$	22,630,834.72

Auto & Boat Permits	\$	1,730,372.22
Building Permits- New Homes	\$	11,530.30
Building Permits-Additions	\$	23,216.10
Building Permits-Commercial	\$	5,073.40
Electrical	\$	16,580.00
Heating	\$	3,060.00
Plumbing	\$	9,235.00
Septic Design	\$	3,845.00
Day Care Inspections	\$	100.00
Miscellaneous	\$	4,960.50
Dog Licenses	\$	14,461.50
Marriage Licenses	\$	1,775.00
Protest Fees Town Clerk	\$	325.00
Protest Fees Other	\$	25.00
Town Clerk Fees	\$	52,327.09
Cable TV Franchise Fee	\$	84,373.66
Credit Card Convenience Fee-TC	\$	1,255.10
Subtotal- Charges for Services	\$	1,962,514.87

TREASURER'S GENERAL FUND REPORT

Federal Grants & Reimbursements	\$	25,973.38
Grants Revenue	\$	15,912.58
Rooms and Meals Tax	\$	411,401.05
Highway Block Grant	\$	186,343.00
Subtotal- Grants	\$	639,630.01
Board of Adjustment	\$	1,762.65
Burial Fees	\$	8,750.00
Cemetary Income-Lot Maintenance	\$	256.00
Fire Department Miscellaneous	\$	14,502.87
Fire Dept Ambulance Billing	\$	792.15
Planning Board Fees	\$	26,854.90
Police Department	\$	1,554.26
Police Dept.Income- Pistol Permits	\$	1,331.00
Police Dept. Income- Ref. Plaistow Court	\$	478.18
Police Dept. Income- Dog Fines	\$	175.00
Police Dept. Income- Accident Report	\$	1,179.74
Police Dept. Income-Other	\$	100.00
Recreation Income-Rec. Uniforms	\$	2,867.00
Recreation Income-Tennis	\$	200.00
Recreation Income-Beach Permits	\$	3,050.00
Recreation Income- Summer Program	\$	17,808.00
Revenue- Senior Dinner	\$	1,500.00
Recreation Income- Swim Lessons	\$	700.00
Recreation Income-Miscellaneous	\$	525.00
Highway Department Income	\$	3,150.26
Memorial Gym Rental Income	\$	187.50
Town Office Miscellaneous Income	\$	67,563.29
Copier Fees	\$	56.30
Dock Licenses Fees	\$	120.00
RAWD - Compost Bins	\$	250.00
RAWD- Trash Coupons	\$	2,112.00
RAWD-Transfer Station Permits	\$	18,020.00
RAWD- Misc. Coupons- Transfer Station	\$	5,631.00
Subtotal- Department Income	\$	181,477.10
Sale of Town Vehicle	\$	20,000.00
Interest on Investments	\$	9,590.82
Health Insurance Reimbursements	\$	651.07
Other Health Ins. Reimb.	\$	39,792.48
Other Ins. Reimbursements	\$	30,616.22
Contributions	\$	50.00
Transfers from Spec. Rev. Funds	\$	492,390.95
Transfers from Capital Reserve Fund	\$	150,000.00
Transfers from Trust and Agencies	\$	8,009.19
Subtotal- Misc. Income	\$	751,100.73
Total Revenue General Fund	\$	26,165,557.43

Respectully Submitted

TREASURER'S REPORT

Cash Bond Status Report - 2015

Project Name:		Amount
Hampstead Animal Hospital	\$	1,003.17
Engineering Fees - TD Bank	\$	46,774.76
Jameson Bond	\$	4,864.54
Francis Proposal	\$	508.37
Smith Mountain Water Tank Bond	\$	506.71
Applebriar Estate Bond	\$	20,095.12
Hasago LLC Bond	\$	1,006.81
Richstead Realty LLC	\$	4,900.89
Depot Development Co LLC	\$	1,046.43
Lancaster Bond	\$	0.27
	\$	<u><u>80,707.07</u></u>

***RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER***

TREASURER'S REPORT

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Fund - Treasurer's Special Revenue Fund - Cable Advisory Board
For the Year Ended December 31, 2015

Revenues:

Cable Company- Yearly Contract	\$ 129,811.01	
Interest	<u>89.67</u>	
Total Revenues		\$ 129,900.68

Expenditures:

Dues & Subscriptions	\$ 670.00	
Payroll Reimbursements	\$ 22,240.49	
Payroll Reimbursements 2011	\$ 1,534.73	
Replacement & New Equipment	\$ 13,519.23	
Supplies	\$ 2,571.34	
Contract Labor	\$ 12,175.22	
Concert	\$ 22,493.33	
Total Expenditures		\$ <u>75,204.34</u>
Excess of Revenues Over(under) Expenditures		\$ 54,696.34
Beginning Balance 01/01/15		\$ 188,376.89
Ending Balance 12/31/15		\$ <u><u>243,073.23</u></u>

RESPECTFULLY SUBMITTED
HAROLD I. WILLIAMS, TREASURER

TREASURER'S REPORT

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Government Fund - Treasurer's Special Revenue Funds
For the Year Ended December 31, 2015

	Historic District Commissioner	Recreation Revolving Fund	Trails Fund	Conservation Commission	Forest Account
Revenues:					
Interest Income	\$ 7.03		\$ 5.68	\$ 25.68	\$ 32.07
Function Rental	\$ 600.00				
Summer Recreation		\$ 6,156.00			
Senior Trips		\$ 11,840.64			
Bank Fee		\$ 25.00			
Sale of Railing Old Police Dpt	\$ 100.00				
Total Revenue	\$ 707.03	\$ 18,021.64	\$ 5.68	\$ 25.68	\$ 32.07
Expenditures					
Trail Maintenance			\$ 737.18		
Recreation Summer Program		\$ 5,962.25			
Recreation Senior Trips		\$ 10,314.55			
General Supplies		\$ 270.25			
Legal Fees			\$ 228.00		
Total Expenditures	\$ -	\$ 16,547.05	\$ 965.18	\$ -	\$ -
Excess of Revenues Over (Under) Expenditures	\$ 707.03	\$ 1,474.59	\$ (959.50)	\$ 25.68	\$ 32.07
Net Change in Fund Balance	\$ 707.03	\$ 1,474.59	\$ (959.50)	\$ 25.68	\$ 32.07
Balance at Beginning of Year	\$ 4,433.67	\$ 2,167.18	\$ 6,032.73	\$ 168,460.27	\$ 21,718.45
Balance at End of Year	\$ 5,140.70	\$ 3,483.77	\$ 5,073.23	\$ 168,700.30	\$ 21,750.52

Respectfully Submitted
Harold I. Williams, Treasurer

TREASURER'S REPORT

Town Of Hampstead
Statement of Revenues, Expenditures and Changes in Funds
Government Funds - Treasurer's Special Revenue Funds - Public Safety
For the Year Ended December 31, 2015

	Police Special Duty	OHRV Account	Police Special Fund	Other Revenue Safety
Revenues:				
Special Duty Pay	\$ 136,496.94			
Interest	\$ 86.50	\$ 0.16	\$ 3.74	\$ 5.74
Total Revenues	\$ 136,583.44	\$ 0.16	\$ 3.74	\$ 5.74
Expenditures				
Reimburse Town Special Pay	\$ 95,928.14			
Equipment	\$ 3,345.00			
Membership	\$ 5,257.99			
Vehicle Maintenance	\$ 5,000.00			
Gas - Special Duty	\$ 228.92			
Bank Charge	\$ 41.00			
Contract Detail	\$ 300.00			
Total Expenditure	\$ 111,091.05	\$ 0.16	\$ 3.74	\$ 5.74
Excess of Revenues Over (Under) Expenditures	\$ 25,492.39	\$ 0.16	\$ 3.74	\$ 5.74
Beginning Balance 01/01/15	\$ 10,548.60	\$ 106.61	\$ 2,533.18	\$ 3,895.89
Ending Balance 12/31/15	\$ 36,040.99	\$ 106.77	\$ 2,536.92	\$ 3,901.63

Respectfully Submitted
Harold I. Williams, Treasurer

TREASURER'S REPORT

Town of Hampstead
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - Treasurer's Special Revenue Funds - Recycling Fund
For the Year Ended December 31, 2015

Revenues:

Compost Bin Sales	\$ 157.00
Interest Income	<u>\$ 16.14</u>

Total Cash Inflows \$ 173.14

Expenditures:

Contract Services	\$ 1,300.00
General Supplies	\$ 1,670.70
Compost Bins	\$ 1,175.00
Postage	\$ 675.45

Total Expenditures \$ 4,821.15

Excess of Revenues Over Expenditures \$ (4,648.01)

Beginning Balance January 1, 2015 \$14,003.87

Ending Balance December 31, 2015 \$ 9,355.86

Respectfully Submitted
Harold I. Williams, Treasurer

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
	EXECUTIVE			
41301	BOARD OF SELECTMEN			
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$0.00
41301-57000	Workshops and Training	\$50.00	\$40.00	\$10.00
41301-81000	Mileage & Expense	\$50.00	\$0.00	\$50.00
41302	ADMINISTRATION			
41302-11000	Adm. Assistant Salary	\$61,389.75	\$61,430.38	-\$40.63
41302-11001	Selectmen's Clerk	\$55,698.92	\$54,537.22	\$1,161.70
41302-34100	Telephone	\$6,000.00	\$6,929.05	-\$929.05
41302-34200	Internet/Web Site Exp.	\$2,900.00	\$4,434.40	-\$1,534.40
41302-39000	Computer Purchased Svc	\$5,500.00	\$7,171.30	-\$1,671.30
41302-43000	Repair and Maintenance	\$500.00	\$319.80	\$180.20
41302-44000	Photocopier Supplies & Service	\$1,750.00	\$1,567.80	\$182.20
41302-50000	Other purchased services	\$2,400.00	\$237.78	\$2,162.22
41302-55000	Printing Expense	\$1,000.00	\$1,623.69	-\$623.69
41302-55001	Printing Town Report	\$6,100.00	\$6,100.00	\$0.00
41302-55002	Advertising & Recording Fees	\$700.00	\$1,259.12	-\$559.12
41302-56000	Dues and Subscriptions	\$8,250.00	\$8,380.83	-\$130.83
41302-57000	Workshops and Training	\$1,500.00	\$240.00	\$1,260.00
41302-61000	General Supplies	\$1,200.00	\$1,824.87	-\$624.87
41302-62500	Postage	\$1,200.00	\$1,505.10	-\$305.10
41302-62501	Postage Meter Service	\$1,250.00	\$1,324.48	-\$74.48
41302-74000	Equipment	\$1.00	\$0.00	\$1.00
41302-81000	Mileage & Expense	\$750.00	\$612.58	\$137.42
41302-89000	Special Events	\$1.00	\$145.04	-\$144.04
41303	MODERATOR & TOWN MEETING EXP			
41303-12000	Ballot Clerks	\$1,200.00	\$483.76	\$716.24
41303-13000	Moderator Salary	\$600.00	\$600.00	\$0.00
41304	TRUSTEES OF TRUST FUNDS			
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$0.00
41304-81000	Mileage & Expense	\$80.00	\$0.00	\$80.00
	Total Executive	\$170,970.67	\$171,667.20	-\$696.53
41401	OFFICE OF TOWN CLERK			
41401-11000	Town Clerk's Office Labor	\$90,066.80	\$90,406.40	-\$339.60
41401-13000	Town Clerk Salary	\$33,920.00	\$33,920.63	-\$0.63
41401-34200	Data Processing	\$3,459.00	\$3,287.50	\$171.50
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$0.00
41401-57000	Workshops and Training	\$782.80	\$785.80	-\$3.00
41401-59000	Preservation of Records	\$125.00	\$125.00	\$0.00
41401-61000	General Supplies	\$3,010.00	\$2,727.72	\$282.28
41401-62500	Postage	\$4,306.00	\$3,651.57	\$654.43
41401-74000	Equipment	\$1,200.00	\$1,650.00	-\$450.00
41401-81000	Mileage & Expense	\$250.00	\$254.05	-\$4.05
	TOTAL TOWN CLERK	\$137,514.60	\$137,203.67	\$310.93
41403	ELECTION ADMINISTRATION			
41403-13000	Checklist Supervisor Salary	\$1,560.00	\$867.75	\$692.25
41403-34200	Computer Services	\$1,400.00	\$1,228.00	\$172.00
41403-55000	Printing	\$1,750.00	\$2,608.00	-\$858.00

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
41403-61000	General Supplies	\$419.00	\$466.48	-\$47.48
41401-62500	Postage	\$0.00	\$0.00	\$0.00
41403-74000	Equipment	\$100.00	\$0.00	\$100.00
	TOTAL ELECTION ADM	\$5,229.00	\$5,170.23	\$58.77
	FINANCIAL ADMINISTRATION			
41502	AUDITING			
41502-30100	Auditing Services	\$9,350.00	\$9,350.00	\$0.00
	Auditing Services	\$9,350.00	\$9,350.00	\$0.00
41504	TAX COLLECTOR			
41504-13000	Tax Collector Salary	\$33,920.00	\$33,920.63	-\$0.63
41504-34200	Data Processing	\$3,757.00	\$3,517.00	\$240.00
41504-57000	Workshops and Training	\$557.80	\$557.80	\$0.00
41504-61000	General Supplies	\$1,930.00	\$1,487.57	\$442.43
41504-62500	Postage	\$5,663.00	\$4,648.33	\$1,014.67
41504-81000	Mileage & Expense	\$250.00	\$220.38	\$29.62
41504-82000	Registry Costs	\$1,850.00	\$1,587.59	\$262.41
	TOTAL TAX COLLECTOR	\$47,927.80	\$45,939.30	\$1,988.50
41505	TREASURER			
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$0.00
41505-34200	Data Processing	\$1,000.00	\$994.60	\$5.40
41505-67000	Books & Seminars	\$100.00	\$345.00	-\$245.00
41505-57000	Workshops & Training	\$300.00	\$25.98	\$274.02
41505-81000	Mileage & Expenses	\$1,400.00	\$1,189.74	\$210.26
	TOTAL TREASURER	\$14,800.00	\$14,555.32	\$244.68
41521	REVALUATION/ASSESSING			
41521-12000	Assessing- Clerical	\$16,000.00	\$17,365.11	-\$1,365.11
41521-31200	Assessing Services	\$56,000.00	\$54,800.00	\$1,200.00
41521-31201	Assessing Support	\$15,000.00	\$4,751.41	\$10,248.59
41521-34200	Computer Support	\$4,000.00	\$3,565.00	\$435.00
41521-61000	Assessing Supplies	\$1,750.00	\$430.19	\$1,319.81
41521-67000	Books & Periodicals	\$1.00	\$0.00	\$1.00
42521-81000	Mileage	\$500.00	\$392.04	\$107.96
	TOTAL ASSESSING	\$93,251.00	\$81,303.75	\$11,947.25
	LEGAL EXPENSES			
41531	TOWN COUNSEL EXPENSES			
41531-32000	Legal Services -General	\$12,000.00	\$16,064.29	-\$4,064.29
	TOTAL LEGAL	\$12,000.00	\$16,064.29	-\$4,064.29
41559	PERSONNEL ADMINISTRATION			
41559-21001	Medical Insurance - Adm	\$156,144.83	\$173,087.33	-\$16,942.50
41559-21002	Dental Insurance - Adm	\$8,700.00	\$8,974.65	-\$274.65
41559-21500	Life Insurance - Adm	\$850.00	\$819.60	\$30.40
41559-21901	LTD Insurance - Adm	\$2,000.00	\$2,151.18	-\$151.18
41559-21902	STD Insurance - Adm	\$2,400.00	\$2,666.16	-\$266.16
41559-22000	Social Security	\$74,354.07	\$90,423.36	-\$16,069.29
41559-22500	Medicare	\$36,049.42	\$28,208.91	\$7,840.51
41559-23000	Retirement	\$44,598.86	\$44,808.11	-\$209.25
41559-29000	Other Employee Benefits	\$1.00	\$0.00	\$1.00
	Total Personnel Adm	\$325,098.18	\$351,139.30	-\$26,041.12
41911	PLANNING BOARD			
41911-11000	Planning Board Secretary	\$19,500.00	\$18,593.89	\$906.11

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
41911-31000	Engineering	\$15,000.00	\$19,179.64	-\$4,179.64
41911-32000	Legal Expenses	\$6,000.00	\$9,270.29	-\$3,270.29
41911-39000	Map Work	\$4,000.00	\$0.00	\$4,000.00
41911-55000	Printing	\$100.00	\$266.00	-\$166.00
41911-55001	Legal Ads	\$1,500.00	\$671.18	\$828.82
41911-57000	Workshops & Training	\$300.00	\$35.00	\$265.00
41911-61000	General Supplies	\$1,000.00	\$167.02	\$832.98
41911-62000	Copier Supplies	\$1,000.00	\$1,213.80	-\$213.80
	Leased Equipment			\$0.00
41911-62500	Postage	\$800.00	\$1,084.22	-\$284.22
41911-67000	Books & Periodicals	\$100.00	\$410.50	-\$310.50
41911-74000	Equipment	\$100.00	\$408.00	-\$308.00
41911-81000	Mileage & Expense	\$100.00	\$46.36	\$53.64
41911-82000	Recording Fees - Plans	\$500.00	\$799.59	-\$299.59
	TOTAL PLANNING	\$50,500.00	\$53,147.16	-\$2,647.16
41912	ZONING ENFORCEMENT			
41912-11000	Chief Building Official	\$69,995.00	\$70,495.45	-\$500.45
41912-12000	Clerk's Salary-Enf. Office	\$22,120.00	\$23,110.71	-\$990.71
41912-12003	Inspectors Salaries	\$20,500.00	\$19,975.00	\$525.00
41912-31000	Comm Plan Reviews & Insp	\$1,500.00	\$0.00	\$1,500.00
41912-32000	Legal Services - Code Enf.	\$3,500.00	\$2,714.12	\$785.88
41912-34100	Telephone	\$1,200.00	\$992.31	\$207.69
41912-34200	Comp Equip, Supl. & Exp.	\$2,275.00	\$1,949.50	\$325.50
41912-56000	Dues & Subscriptions	\$600.00	\$415.00	\$185.00
41912-57000	Workshops & Training	\$800.00	\$145.00	\$655.00
41912-61000	General Supplies	\$2,000.00	\$967.04	\$1,032.96
41912-63000	Machine Maintenance	\$2,200.00	\$2,475.60	-\$275.60
41912-81000	Mileage & Expense	\$4,100.00	\$3,880.53	\$219.47
	TOTAL ZONING ENFOR	\$130,790.00	\$127,120.26	\$3,669.74
41913	BOARD OF ADJUSTMENT			
41913-11000	Clerk's Salary - BOA	\$3,600.00	\$3,357.48	\$242.52
41913-32000	Legal Expense	\$2,000.00	\$665.38	\$1,334.62
41913-55001	Legal Ads	\$1,200.00	\$1,575.00	-\$375.00
41913-57000	Workshops & Training	\$120.00	\$35.00	\$85.00
41913-61000	General Supplies	\$500.00	\$144.74	\$355.26
41913-62500	Postage	\$1,000.00	\$1,240.46	-\$240.46
41913-81000	Mileage & Expenses	\$25.00	\$0.00	\$25.00
	TOTAL BOA	\$8,445.00	\$7,018.06	\$1,426.94
	GOVERNMENT BUILDINGS			
41941	ADMINISTRATION			
41941-11000	Supervisor's Salary	\$56,188.64	\$56,156.51	\$32.13
41941-12001	Custodial Payroll	\$16,750.00	\$15,595.32	\$1,154.68
41941-12002	Ground Workers Salaries	\$40,000.00	\$40,297.41	-\$297.41
41941-43000	Repairs and Maintenance	\$2,500.00	\$436.95	\$2,063.05
41941-55002	Advertising Expense	\$1.00	\$0.00	\$1.00
41941-58000	Leased Equipment	\$10,430.21	\$5,332.97	\$5,097.24
41941-61000	General Supplies	\$7,000.00	\$6,440.01	\$559.99
41941-66000	Vehicle Expense	\$8,000.00	\$4,868.53	\$3,131.47
41941-74000	Equipment	\$1,250.00	\$2,061.21	-\$811.21

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
41942	TOWN OFFICES			
41942-41000	Electricity	\$7,500.00	\$6,549.71	\$950.29
41942-41100	Heat	\$8,000.00	\$7,788.21	\$211.79
41942-43000	Repairs and Maintenance	\$12,000.00	\$7,984.07	\$4,015.93
41942-49001	Bottled Water Service	\$250.00	\$104.87	\$145.13
41942-49002	Security Fees	\$500.00	\$519.24	-\$19.24
41942-49003	Fire Extinguisher Maint.	\$200.00	\$24.00	\$176.00
41943	MEETING HOUSE			
41943-41000	Electricity	\$3,100.00	\$1,862.93	\$1,237.07
41943-41100	Heat	\$5,000.00	\$4,824.88	\$175.12
41943-43000	Repairs and Maintenance	\$2,000.00	\$1,545.21	\$454.79
41944	MUSEUM			
41944-41000	Electricity	\$1,700.00	\$946.98	\$753.02
41944-41100	Heat	\$4,000.00	\$3,770.53	\$229.47
41944-43000	Repairs and Maintenance	\$7,000.00	\$7,339.50	-\$339.50
41945	ORDWAY PARK			
41945-43000	Maintenance	\$1,500.00	\$1,498.69	\$1.31
41945-49004	General Improvements	\$3,450.00	\$3,450.00	\$0.00
41946	RECREATION UTILITIES			
41946-41000	Town Beach	\$1,800.00	\$1,588.74	\$211.26
41946-41001	Athletic Fields	\$5,000.00	\$5,283.87	-\$283.87
41947	GYMNASIUM			
41947-41000	Electricity	\$3,500.00	\$2,394.96	\$1,105.04
41947-41100	Heat	\$6,000.00	\$6,560.05	-\$560.05
41947-43000	Repairs and Maintenance	\$28,000.00	\$25,063.60	\$2,936.40
41948	ATHLETIC FIELDS			
41948-43001	Lawn Care	\$27,500.00	\$25,313.00	\$2,187.00
41948-43002	Fencing Maintenance	\$500.00	\$0.00	\$500.00
41948-43003	General Maintenance	\$6,000.00	\$4,386.90	\$1,613.10
41948-43004	Playground Maintenance	\$2,000.00	\$639.14	\$1,360.86
41949	TENNIS COURTS			
41949-43000	Repairs & Maintenance	\$9,800.00	\$2,291.10	\$7,508.90
41950	OLD POLICE STATION			
41950-41000	Electricity	\$1,700.00	\$1,302.25	\$397.75
41950-41100	Heat	\$1,500.00	\$2,171.72	-\$671.72
41950-43000	Repair and Maintenance	\$2,000.00	\$13,760.20	-\$11,760.20
	TOTAL GOVT. BUILDINGS	\$293,619.85	\$270,153.26	\$23,466.59
41951	CEMETERY ADMIN			
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$0.00
41951-34200	Computer Expense	\$100.00	\$0.00	\$100.00
41951-56000	Dues & Subscriptions	\$0.00	\$0.00	\$0.00
41952	CEMETERY UPKEEP			
41952-12000	Cemetery Labor	\$20,000.00	\$24,589.61	-\$4,589.61
41952-39000	Contract Labor/Equip.	\$2,200.00	\$2,600.00	-\$400.00
41952-43000	Improvements/Repairs	\$13,000.00	\$10,792.36	\$2,207.64
41952-61000	General Supplies	\$500.00	\$466.12	\$33.88
41952-63000	Maint & Repair Supplies	\$500.00	\$2,179.97	-\$1,679.97
41952-74000	Equipment	\$7,500.00	\$5,332.96	\$2,167.04
41952-82000	Deed Recordings	\$300.00	\$247.35	\$52.65
	TOTAL CEMETERY UPKEEP	\$49,500.00	\$51,608.37	-\$2,108.37

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
41961	INSURANCE			
41961-48000	Property Liability	\$52,864.00	\$52,864.00	\$0.00
41961-49000	Fire Department Insurance	\$7,600.00	\$6,995.00	\$605.00
41969	WORKERS COMP./UNEMP. INS.			
41969-25000	Unemployment Insurance	\$4,639.00	\$4,639.00	\$0.00
41969-26000	Workers Compensation Ins.	\$46,305.00	\$5,283.98	\$41,021.02
	TOTAL INSURANCE	\$111,408.00	\$69,781.98	\$41,626.02
41971	REG. ASSOC.			
41971	REGIONAL PLANNING			
41971-56000	Dues & Subscriptions	\$8,205.00	\$8,205.00	\$0.00
	TOTAL ADV & REGIONAL	\$8,205.00	\$8,205.00	\$0.00
	POLICE			
42101	ADMINISTRATION			
42101-11000	Officers Salary	\$749,806.00	\$753,056.80	-\$3,250.80
42101-11001	Custodial Wages	\$6,500.00	\$3,931.25	\$2,568.75
42101-13000	Police Chief Salary	\$23,936.00	\$23,726.44	\$209.56
42101-21001	Medical Insurance	\$143,931.88	\$99,247.29	\$44,684.59
42101-21002	Dental Insurance	\$3,868.88	\$2,664.81	\$1,204.07
42101-21500	Life Insurance	\$1,190.00	\$810.00	\$380.00
42101-21901	LTD Insurance	\$2,916.24	\$2,340.13	\$576.11
42101-21902	STD Insurance	\$3,816.00	\$2,910.21	\$905.79
42101-23000	Retirement	\$193,265.50	\$167,770.06	\$25,495.44
42101-32000	Legal Expense	\$17,000.00	\$14,400.00	\$2,600.00
42101-34100	Telephone Expense	\$9,500.00	\$8,468.66	\$1,031.34
42101-56000	Dues & Subscriptions	\$425.00	\$250.00	\$175.00
42101-61000	General Supplies	\$6,000.00	\$4,825.45	\$1,174.55
42101-62500	Postage	\$400.00	\$378.00	\$22.00
42101-74000	Equipment	\$10,500.00	\$15,596.46	-\$5,096.46
42101-77000	Uniforms	\$10,100.00	\$10,783.81	-\$683.81
42103	TRAFFIC CONTROL			
42103-39000	Communications	\$1,500.00	\$8,152.43	-\$6,652.43
42103-63500	Gasoline	\$26,500.00	\$16,753.60	\$9,746.40
42103-66000	Vehicle Repairs	\$8,500.00	\$12,947.92	-\$4,447.92
42103-69000	Miscellaneous Expense	\$800.00	\$929.00	-\$129.00
42104	WORKSHOPS & TRAINING			
42104-57000	Workshops & Training	\$13,000.00	\$7,337.20	\$5,662.80
42104-88000	Other Compensation	\$500.00	\$0.00	\$500.00
42105	SUPPORT SERVICES			
42105-76000	Cruiser Replacement	\$38,101.00	\$35,876.51	\$2,224.49
42105-89000	Other Misc. Expense	\$500.00	\$262.00	\$238.00
42106	Leased Vehicles	\$0.00	\$0.00	\$0.00
42107	POLICE STATION			
42107-41000	Electricity	\$6,900.00	\$8,311.75	-\$1,411.75
42107-41100	Heat	\$4,500.00	\$5,860.75	-\$1,360.75
42107-43000	Repair and Maintenance	\$5,000.00	\$7,677.68	-\$2,677.68
42109	OTHER POLICE FUNCTIONS			
42109-19000	Restitution	\$100.00	\$0.00	\$100.00
	TOTAL POLICE	\$1,289,056.50	\$1,215,268.21	\$73,788.29

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
	FIRE			
42201	ADMINISTRATION			
42201-11000	Secretary Salary	\$9,282.80	\$8,014.58	\$1,268.22
42201-11001	Salaries- Call	\$44,696.00	\$43,823.68	\$872.32
42201-11002	Salaries- Custodial	\$3,000.00	\$2,564.52	\$435.48
42201-11004	Salaries-Full Time FF	\$231,735.00	\$229,312.24	\$2,422.76
42201-11005	Salaries - Fire Officers	\$17,760.00	\$21,025.81	-\$3,265.81
42201-11006	Salary - Chief	\$67,335.06	\$71,179.50	-\$3,844.44
42201-11007	Salary Fire Inspector	\$17,772.77	\$17,633.65	\$139.12
42201-19000	Salary - Shift Coverage	\$61,440.00	\$55,435.25	\$6,004.75
42201-21001	Medical Insurance	\$92,547.00	\$76,141.04	\$16,405.96
42201-21002	Dental Insurance	\$4,620.00	\$3,614.12	\$1,005.88
42201-21500	Life Insurance	\$750.00	\$416.40	\$333.60
42201-21901	LTD Insurance	\$1,150.00	\$947.76	\$202.24
42201-21902	STD Insurance	\$1,585.68	\$1,242.18	\$343.50
42201-23000	Retirement	\$66,166.00	\$65,311.18	\$854.82
42201-34100	Telephone	\$4,560.00	\$5,294.56	-\$734.56
42201-56000	Dues & Subscriptions	\$8,506.00	\$10,198.82	-\$1,692.82
42201-61000	General Supplies	\$2,500.00	\$2,534.66	-\$34.66
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,541.58	-\$41.58
42201-64000	Custodial Supplies	\$1,000.00	\$926.87	\$73.13
42202	FIRE FIGHTING			
42202-59000	Fire Alarm	\$1,250.00	\$11,097.50	-\$9,847.50
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$23,542.87	\$1,457.13
42202-69000	Mileage Expense	\$1,000.00	\$515.23	\$484.77
42202-73000	Hose & Fittings	\$3,250.00	\$1,108.00	\$2,142.00
42202-74000	Equipment - Fire	\$6,000.00	\$8,910.47	-\$2,910.47
42202-74100	Equipment - Rescue	\$4,500.00	\$9,163.33	-\$4,663.33
42202-77000	Uniforms	\$2,500.00	\$2,205.83	\$294.17
42202-77001	Protective Clothing	\$6,000.00	\$5,172.45	\$827.55
42202-80001	Water Supply	\$2,500.00	\$2,000.00	\$500.00
42202-80002	Medical Supplies	\$5,500.00	\$5,790.62	-\$290.62
42202-80003	Hydrant Maintenance	\$7,600.00	\$8,000.00	-\$400.00
42203	INSPECTION/PLANNING			
42203-81000	Fire Prevention	\$2,000.00	\$2,414.58	-\$414.58
42204	TRAINING			
42204-57000	Training - Fire	\$5,000.00	\$2,284.34	\$2,715.66
42204-58000	Training - Rescue	\$5,000.00	\$5,127.50	-\$127.50
42205	SUPPORT SERVICES			
42205-59000	Dispatch	\$35,000.00	\$35,000.00	\$0.00
42205-73000	Communications	\$7,500.00	\$7,428.08	\$71.92
42206	FIRE REPAIR SERVICES			
42206-44200	Fire Equipment Lease	\$70,000.00	\$70,000.00	\$0.00
42208	FIRE STATIONS AND BUILDINGS			
42208-41000	Electricity	\$8,500.00	\$8,712.81	-\$212.81
42208-41100	Heat/Fuel	\$21,300.00	\$15,612.37	\$5,687.63
42208-43000	Repair and Maintenance	\$13,000.00	\$12,255.23	\$744.77
42208-74000	Equipment	\$8,000.00	\$7,054.16	\$945.84
	TOTAL FIRE AND RESCUE	\$881,306.31	\$863,553.77	\$17,752.54

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
	EMERGENCY MANAGEMENT			
42901	ADMINISTRATION			
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$0.00
	Shelter Manager	\$1,500.00	\$1,500.00	\$0.00
42901-34100	Communications	\$3,600.00	\$3,636.85	-\$36.85
42901-57000	Training	\$300.00	\$270.00	\$30.00
42901-61000	Office Supplies	\$575.00	\$0.00	\$575.00
42901-68000	Cert Team	\$1.00	\$0.00	\$1.00
42901-73000	Supplies - Shelter	\$1,950.00	\$0.00	\$1,950.00
	TOTAL EMER MGMT	\$11,926.00	\$9,406.85	\$2,519.15
	HIGHWAYS AND STREETS			
43120	ROAD AGENT			
43120-12000	Highway Labor	\$30,000.00	\$24,389.73	\$5,610.27
43120-13000	Road Agent Salary	\$49,485.80	\$52,194.24	-\$2,708.44
43120-74000	Equipment	\$6,000.00	\$5,059.37	\$940.63
43121	PAVING & RECONSTRUCTION			
43121-31000	Engineering Support	\$13,000.00	\$5,125.00	\$7,875.00
43121-39000	Paving & Reconstruction	\$300,000.00	\$283,797.95	\$16,202.05
43122	CLEANING & MAINTENANCE			
43122-59000	Contract Equipment	\$50,000.00	\$55,866.47	-\$5,866.47
43122-61000	General Supplies	\$5,000.00	\$5,010.04	-\$10.04
43122-63000	Patch Material	\$1,500.00	\$1,460.54	\$39.46
43122-63002	Street Signs & Markings	\$13,000.00	\$10,638.62	\$2,361.38
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$9,594.18	\$405.82
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,450.00	\$50.00
43122-63600	Fuel for Equipment	\$6,800.00	\$4,101.02	\$2,698.98
43125	SNOW AND ICE CONTROL			
43125-34100	Telephone	\$800.00	\$926.83	-\$126.83
43125-34101	Communications	\$1,000.00	\$2,122.12	-\$1,122.12
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,629.25	-\$629.25
43125-58000	Leased Equipment	\$26,259.45	\$21,652.14	\$4,607.31
43125-59000	Contract Equipment	\$224,000.00	\$283,919.30	-\$59,919.30
43125-66000	Equipment Repair	\$6,000.00	\$4,005.10	\$1,994.90
43125-68000	Salt	\$70,000.00	\$56,634.19	\$13,365.81
43125-68001	Sand	\$6,000.00	\$6,100.00	-\$100.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,227.54	-\$227.54
43127	TOWN GARAGE			
43127-41000	Electricity	\$3,360.00	\$3,541.63	-\$181.63
43127-41100	Heat	\$3,000.00	\$2,365.74	\$634.26
43127-43000	Repair & Maintenance	\$4,400.00	\$1,998.31	\$2,401.69
43127-49000	Garage Clean Up	\$1,700.00	\$1,563.68	\$136.32
43180	STORMWATER			
43180-330000	Storm Drainage-Other Professional	\$0.00	\$0.00	\$0.00
	TOTAL HIGHWAY	\$838,805.25	\$850,372.99	-\$11,567.74
43190	STREET LIGHTING			
43190-41000	Street Lighting	\$35,000.00	\$39,968.46	-\$4,968.46
	TOTAL STREET LIGHTING	\$35,000.00	\$39,968.46	-\$4,968.46

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
	RECYCLING AND WASTE DISPOSAL			
43211	Administration			
43211-11000	Clerk Salary	\$903.00	\$647.90	\$255.10
43211-56000	Dues & Subscriptions	\$430.00	\$596.61	-\$166.61
43211-57000	Workshops and Training	\$500.00	\$550.00	-\$50.00
43211-89000	Other Misc. Expense	\$2,350.00	\$3,352.60	-\$1,002.60
	RECYCLING AND WASTE DISPOSAL			
43231	COLLECTION & DISPOSAL			
43231-51100	Curbside Pick-up	\$418,000.00	\$417,999.96	\$0.04
43231-51101	Fuel Surcharge for Curbside	\$5,000.00	\$0.00	\$5,000.00
43231-51200	Tipping Fee	\$152,095.60	\$145,715.44	\$6,380.16
43232-51300	Household Hazardous Waste	\$21,000.00	\$26,332.83	-\$5,332.83
43241	BULK DISPOSAL			
43241-12000	Salaries - Kent Farm	\$6,254.00	\$7,054.98	-\$800.98
43241-49000	Site Maintenance	\$1,500.00	\$939.09	\$560.91
43241-51400	Bulk Disposal	\$27,318.65	\$32,123.70	-\$4,805.05
	TOTAL RECYCLING AND WASTE	\$635,351.25	\$635,313.11	\$38.14
HEALTH	ANIMAL CONTROL			
44141	ANIMAL CONTROL OFFICER			
44141-11000	Animal Ctrl Officer Salary	\$13,098.00	\$8,929.94	\$4,168.06
44141-12000	Asst Animal Control Salary	\$3,022.00	\$2,036.98	\$985.02
44141-34100	Telephone	\$500.00	\$295.00	\$205.00
44141-39000	Professional Services	\$3,500.00	\$2,086.80	\$1,413.20
44141-62500	Postage	\$300.00	\$260.61	\$39.39
44141-63500	Gasoline/Fuel	\$1,000.00	\$219.17	\$780.83
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,524.30	-\$524.30
44141-69000	Supplies	\$350.00	\$236.43	\$113.57
44141-89001	Animal Food	\$500.00	\$0.00	\$500.00
44141-89002	Kennels	\$500.00	\$164.00	\$336.00
	TOTAL ANIMAL CONTROL	\$23,770.00	\$15,753.23	\$8,016.77
44142	PEST CONTROL			
44142-39000	PEST CONTROL	\$30,000.00	\$25,000.00	\$5,000.00
	TOTAL PEST CONTROL	\$30,000.00	\$25,000.00	\$5,000.00
44199	HEALTH AGENCIES			
44199-00001	Lamprey Health Center	\$1,600.00	\$1,600.00	\$0.00
44199-00002	Vic Geary Center	\$6,000.00	\$6,000.00	\$0.00
44199-00004	A Safe Place/SASS	\$2,000.00	\$2,000.00	\$0.00
44199-00006	Ctr. for Life Management	\$6,000.00	\$6,000.00	\$0.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$0.00
44199-00008	Retired Sr. Volunteers	\$700.00	\$700.00	\$0.00
44199-00009	Sexual Assault Support	\$1,070.00	\$1,070.00	\$0.00
44199-00010	Community Caregivers	\$7,000.00	\$7,000.00	\$0.00
44199-00011	Family Mediation	\$11,400.00	\$11,400.00	\$0.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$0.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$0.00
44199-00017	CART	\$17,142.00	\$17,142.00	\$0.00
44199-00018	Meals on Wheels	\$4,580.00	\$4,580.00	\$0.00
44199-00019	Greater Derry Adult Tutorial	\$1,000.00	\$1,000.00	\$0.00

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
44199-00020	American Red Cross	\$1,500.00	\$1,500.00	\$0.00
44199-00021	Child and Family Services	\$1,000.00	\$1,000.00	\$0.00
44199-00022	Family Promises	\$5,000.00	\$5,000.00	\$0.00
	TOTAL HEALTH AGENCIES	\$77,542.00	\$77,542.00	\$0.00
44411	WELFARE ADMINISTRATION			
44411-00000	Contracted Services	\$8,100.00	\$8,100.00	\$0.00
44411-61000	Supplies	\$1.00	\$0.00	\$1.00
44411-81000	Mileage & Expense	\$1.00	\$15.00	-\$14.00
44411-89000	Other Misc. Expense	\$1.00	\$23.96	-\$22.96
44452	DIRECT VENDOR PMT			
44451-35000	Medical	\$100.00	\$0.00	\$100.00
44452-41000	Utilities	\$3,000.00	\$367.40	\$2,632.60
44452-42000	Heat	\$2,500.00	\$524.80	\$1,975.20
44452-44000	Shelter	\$14,000.00	\$2,645.00	\$11,355.00
44452-64000	Food & Clothing	\$200.00	\$0.00	\$200.00
	TOTAL WELFARE	\$27,903.00	\$11,676.16	\$16,226.84
	RECREATION			
45201	ADMINISTRATION			
45201-11000	Recreation Director Salary	\$23,850.00	\$23,083.37	\$766.63
45201-12000	Recreation Staff Salaries	\$19,000.00	\$19,730.98	-\$730.98
45201-12007	Lifeguard Salary	\$10,000.00	\$10,636.35	-\$636.35
45201-12008	Tennis Instructor's Salary	\$700.00	\$183.00	\$517.00
45201-56000	Dues & Subscriptions	\$100.00	\$105.00	-\$5.00
45201-61000	General Supplies	\$1,000.00	\$986.39	\$13.61
45202	ATHLETIC FIELDS			
45202-61000	Supplies/Equipment	\$3,200.00	\$3,190.00	\$10.00
45203	TENNIS COURTS			
45203-74000	Equipment	\$9,800.00	\$9,713.56	\$86.44
45204	RECREATION PROGRAMS			
45204-35000	Medical Training Program	\$250.00	\$160.00	\$90.00
45204-61000	Supplies- Rec Program	\$2,200.00	\$1,987.55	\$212.45
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,251.16	-\$51.16
45204-81000	Transportation	\$2,900.00	\$2,852.91	\$47.09
45204-82500	Programs	\$1,600.00	\$1,590.48	\$9.52
45204-85000	Recreation Program Uniforms	\$2,000.00	\$2,773.95	-\$773.95
45205	TOWN BEACH			
45205-74000	Equipment	\$500.00	\$546.16	-\$46.16
45206	ELDERLY ACTIVITIES			
45206-12001	Coordinator position	\$500.00	\$460.00	\$40.00
45206-53000	Trips	\$8,000.00	\$7,570.00	\$430.00
45206-53100	Holiday Dinner	\$7,600.00	\$7,599.80	\$0.20
45206-89000	Senior Center	\$400.00	\$93.65	\$306.35
	TOTAL RECREATION	\$94,800.00	\$94,514.31	\$285.69

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
45400	CABLE TELEVISION			
45400-11000	Cable Committee Salaries	\$30,250.00	\$20,660.00	\$9,590.00
45400-61000	General Supplies	\$2,350.00	\$1,780.80	\$569.20
	TOTAL CABLE TV	\$32,600.00	\$22,440.80	\$10,159.20
45501	LIBRARY			
45501-57000	Education	\$1,873.00	\$1,335.00	\$538.00
45501-74000	Equipment	\$6,482.50	\$8,009.13	-\$1,526.63
45501-34200	Internet	\$755.00	\$1,045.00	-\$290.00
45501-63000	Library Contracts	\$4,631.00	\$4,292.11	\$338.89
45501-89000	Miscellaneous	\$150.00	\$420.99	-\$270.99
45501-60000	Supplies	\$7,500.00	\$11,656.06	-\$4,156.06
45501-64001	Audio/Visual	\$6,000.00	\$6,244.54	-\$244.54
45501-64000	Books	\$23,000.00	\$26,720.51	-\$3,720.51
45501-30000	Electronic Materials	\$5,270.00	\$10,736.43	-\$5,466.43
45501-50000	Museum Passes	\$0.00	\$0.00	\$0.00
45501-64001	Newspapers	\$2,202.48	\$1,860.08	\$342.40
45501-51000	Programs	\$1,500.00	\$1,691.94	-\$191.94
45001-64002	Subscriptions	\$1,745.00	\$1,627.19	\$117.81
45501-43001	Building Contracts	\$3,066.00	\$2,990.00	\$76.00
45501-43000	Building Maintenance	\$5,950.00	\$10,449.35	-\$4,499.35
45501-41000	Electric	\$12,612.54	\$12,370.73	\$241.81
45501-41100	Heat	\$7,100.00	\$5,086.30	\$2,013.70
45501-34100	Telephone	\$2,568.00	\$2,826.21	-\$258.21
	Water	\$1.00	\$0.00	\$1.00
45501-96000	LIBRARY TRUSTEES	\$92,406.52	\$109,361.57	-\$16,955.05
45509	LIBRARY FUNCTIONS			
45509-11000	Salary - Director	\$70,903.67	\$57,958.46	\$12,945.21
45509-11001	Salary - Asst. Director	\$51,941.07	\$52,381.62	-\$440.55
45509-11002	Salary - Library Assistants	\$104,444.76	\$104,282.05	\$162.71
45509-11003	Salary- Children's Librarian	\$48,220.77	\$48,134.47	\$86.30
45509-11004	Salaries - Custodian	\$21,938.92	\$19,275.54	\$2,663.38
45509-11005	Overtime	\$1.00	\$0.00	\$1.00
45509-21001	Medical Insurance	\$36,627.92	\$45,187.37	-\$8,559.45
45509-21002	Dental Insurance	\$900.00	\$1,021.14	-\$121.14
45509-21500	Life Insurance	\$360.00	\$318.80	\$41.20
45509-21901	LTD Insurance	\$810.00	\$773.06	\$36.94
45509-21902	STD Insurance	\$1,050.00	\$971.98	\$78.02
45509-22000	Social Security	\$16,989.63	\$16,746.25	\$243.38
45509-22500	Medicare	\$3,973.38	\$3,916.58	\$56.80
45509-23000	Retirement	\$18,273.03	\$16,796.78	\$1,476.25
45509-25000	Unemployment Comp	\$300.00	\$0.00	\$300.00
45509-26000	Workers Compensation	\$624.00	\$0.00	\$624.00
45509-32000	Legal	\$1.00	\$0.00	\$1.00
45509-39000	Contracted Services	\$2,940.00	\$2,590.00	\$350.00
45509-81000	Mileage & Expenses	\$400.00	\$123.67	\$276.33
	TOTAL LIBRARY	\$380,699.15	\$370,477.77	\$10,221.38
	TOTAL LIBRARY TRUSTEE/FUNCTIONS	\$473,105.67	\$473,105.66	\$0.01

2015 APPROPRIATIONS AND EXPENDITURES

TOWN OF HAMPSTEAD				
Account #	Description	2015	2,015 YTD	Balance
	PATRIOTIC PURPOSES			
	45831 CELEBRATIONS			
45831-82000	Fireworks	\$7,000.00	\$6,500.00	\$500.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$499.32	\$500.68
	TOTAL PATRIOTIC PURP	\$8,000.00	\$6,999.32	\$1,000.68
	CONSERVATION COMMISSION			
	46111 CONSERVATION ADMINISTRATION			
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$0.00
46111-56000	Dues & Subscriptions	\$375.00	\$389.00	-\$14.00
46111-57000	Workshops & Training	\$200.00	\$50.00	\$150.00
46111-61000	Supplies	\$50.00	\$98.30	-\$48.30
46111-62500	Postage/Phone	\$74.00	\$0.00	\$74.00
	46121 ACQUISITION OF LAND			
46121-32000	Legal Expense	\$250.00	\$0.00	\$250.00
46121-33000	Appraisals	\$1.00	\$0.00	\$1.00
46121-39000	Plans/Deeds	\$1.00	\$0.00	\$1.00
46121-39001	Surveys	\$1.00	\$0.00	\$1.00
	46131 FOREST RESOURCES			
46131-83000	Forest Consultation	\$1.00	\$0.00	\$1.00
46131-86000	Town Forest Maint.	\$1.00	\$0.00	\$1.00
	46190 OTHER CONSERVATION			
46190-12000	P/T ground salary	\$160.00	\$148.49	\$11.51
46190-42400	Lawn care upkeep - contracted	\$500.00	\$500.00	\$0.00
	46191 OTHER CONSERVATION			
46191-82000	Fishing Derby	\$200.00	\$200.00	\$0.00
46191-84000	Dredge & Fill	\$1.00	\$0.00	\$1.00
46191-85000	Land Development	\$1.00	\$0.00	\$1.00
46191-86000	Earth Day	\$1.00	\$0.00	\$1.00
	TOTAL CONSERVATION	\$2,817.00	\$2,385.79	\$431.21
	TOTAL BUDGET	\$5,930,592.08	\$5,762,727.81	\$167,864.27

SELECTMEN'S FINANCIAL REPORT

2015 Budget Appropriation	\$ 5,859,690.73
Special Articles, 2015:	
Article 5- Lease on New Fire Truck	\$ 70,000.00
Article 5 – Withdraw from Capital Reserve	\$ 150,000.00
Article 6- NCRF Fund-Town Buildings	\$ 10,000.00
Article 7- Library NCRF Building Fund	\$ 10,000.00
Article 8- Lamprey Health Center	\$ 1,600.00
Article 9- Vic Geary Center	\$ 6,000.00
Article 10- Center for Life Management	\$ 6,000.00
Total Special Articles	<u>\$ 253,600.00</u>
Total Budget Appropriations and Special Articles	\$ 6,113,290.73

PAYMENT TO SCHOOL DISTRICT

Balance of 2014-2015 Appropriation		\$ 9,067,985.00
Appropriations: 2015-2016	\$ 21,438,772.00	
Less: Adequate Education Grant	\$ 2,819,807.00	\$ 18,618,965.00
Total Due School		\$ 27,686,950.00

PAYMENTS:

2014-2015 Appropriation	\$ 9,067,986.00	
2015-2016 Appropriation	\$ 9,550,000.00	
Total paid to School		\$ 18,617,986.00
Balance Due School		\$ 9,068,964.00

2015 ABATEMENTS

Date	Property Owner	Map/Parcel	Amount Abated	Interest	Total	Value Abated
3/2/2015	Caggiano	08A-073	343.00	6.65	349.65	15,300.00
3/2/2015	Hankus	005-001	675.00	14.76	689.76	30,100.00
3/2/2015	Leary	011-031-015	38.00	0.76	38.76	1,700.00
3/2/2015	Lowell	001-031-023	173.00	3.44	176.44	7,700.00
3/2/2015	Todesca	08B-028	1,000.00	18.90	1,018.90	44,600.00
3/2/2015	McClenaghan	002-170	170.00	2.52	172.52	7,600.00
3/2/2015	Dimaggion	002-168	843.00	12.33	855.33	37,600.00
4/13/2015	Home Team Mgmt	017-104	1,640.00	33.16	1,673.16	73,100.00
4/13/2015	Howard, Chris	08B-026	480.00	6.55	486.55	21,400.00
5/11/2015	Hadley	08A-046	1,413.00	38.33	1,451.33	63,000.00
5/11/2015	Smith, M	004-026	603.00	15.66	618.66	26,900.00
5/11/2015	GK & LK Realty Trust	013-178	3,539.00	98.90	3,637.90	157,800.00
5/26/2015	Rosa	007-135	908.00	26.87	934.87	40,500.00
6/22/2015	KDRM	006-043-001	3,856.00	140.72	3,996.72	171,900.00
Totals			15,681.00	419.55	16,100.55	699,200.00

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2015

DEBIT	2015	2014+
Uncollected as of 12/31/14		
Property Tax		794,853.19
Land Use Change Tax		
Yield Tax		
Committed to Collector		
Property Tax	22,532,001.00	
Land Use Change Tax		
Yield Tax	878.37	
Interest Collected	12,446.62	48,382.78
Overpayments Refunded	37,278.78	
TOTAL DEBITS	22,582,604.77	843,235.97
 CREDIT		
Remitted to Treasurer		
Property Tax	21,779,407.70	579,588.32
Land Use Change Tax		
Yield Tax	808.50	
Interest & Penalties Collected	12,446.62	48,382.78
Deeded		
Abatements Property Tax	6,638.19	3,012.00
Converted to Liens (principal only)		212,252.87
Current Levy Deeded		
Uncollected as of 12/31/15		
Property Tax	783,233.89	
Land Use Change Tax		
Yield Tax	69.87	
TOTAL CREDITS	22,582,604.77	843,235.97

Summary of Tax Lien Accounts - 2015

DEBIT	2014	2013	Prior
Unredeemed Liens as of 12/31/14		136,280.29	108,365.80
Liens Executed During	232,264.45		
Interest Collected after Lien	3,813.72	10,385.66	27,638.54
TOTAL DEBITS	236,078.17	146,665.95	136,004.34
 CREDIT			
Redemptions	72,662.97	42,344.22	68,146.05
Interest and Cost after lien	3,813.72	10,385.66	27,638.54
Abatements During Year			
Liens Deeded			
Unredeemed Taxes as of 12/31/15	159,601.48	93,936.07	40,219.75
TOTAL CREDITS	236,078.17	146,665.95	136,004.34

Respectfully Submitted,

Patricia P. Curran

TAX COLLECTOR'S SUMMARY OF WARRANTS - 2015

YEAR ENDING DECEMBER 31, 2015

ASSETS		LIABILITIES	
Petty Cash: In Hands of Officials		Liabilities: Owed by Town	
Town Clerk/Tax Collector	\$ 150.00	School District	\$ 9,068,964.00
Police Chief	\$ 235.00	Total	\$ 9,068,964.00
Building Inspector	\$ 100.00		
Total	\$ 485.00		
CASH - In Hands of Treasurer		FUND RESERVE	
TD Bank General Fund	\$ 5,500,000.00	Trust Funds	\$ 413,863.40
NH Public Deposit Invest.	\$ 122,529.67	Donation Fund- Recreation	\$ 7,982.39
TD Bank School Transfer Fund	\$ 1,394,330.63	Donation Fund- Police Station	\$ 555.92
TD Bank TC/Souvenirs	\$ 4,840.77	Donation Fund- BB Court	\$ 4,138.87
TD Bank- Payroll	\$ 3,002.39	Total	\$ 422,401.71
Citizen's Money Market	\$ 202,903.65		
People's Bank-General Acct	\$ 1,932.30	CAPITAL RESERVE	
People's Bank- Credit Card Account	\$ 68,264.86	Fire Department	\$ 6,923.21
People's Bank- Sweep Account	\$ 426,959.51	Library Building Maintenance	\$ 14,427.35
TD Bank Other Revenue	\$ 1,116,820.93	Town Building Maintenance	\$ 25,050.83
TD Bank Town Clerk Account	\$ 86,337.02	Recreation Field Maintenance	\$ 8.87
TD Bank Other Revenue Safety	\$ 4,253.72	Total	\$ 46,410.26
Total	\$ 8,932,175.45		
Unredeemed Taxes	\$ 293,757.30	TOTAL LIABILITIES	\$ 9,537,775.97
Uncollected Taxes	\$ 783,303.76		
Total	\$ 1,077,061.06	CURRENT SURPLUS	\$ 475,599.41
TRUST FUNDS		TOTAL LIAB. PLUS SURPLUS	\$ 10,013,375.38
Cemetery Trust Funds	\$ 335,480.34		
High School Trust Funds	\$ 24,669.43		
Library Trust Funds	\$ 8,787.03		
Ordway Park Trust Funds	\$ 37,841.38		
Violet's Trust Fund	\$ 334.39		
Friends of Ordway Park Trust Fund	\$ 6,750.83		
Capital Reserve - Fire Department	\$ 6,923.21		
NCRF Library Maint	\$ 14,427.35		
Expendable Trust-Town Buildings	\$ 25,050.83		
NCRF-Recreation Maintenance	\$ 8.87		
Donation Fund- Recreation	\$ 7,982.39		
Donation Fund- New Police Station	\$ 555.92		
Donation Fund- BB Court	\$ 4,138.87		
Total	\$ 472,950.84		
TOTAL ASSETS	\$ 10,013,375.38		

2015 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Aiello, Maria	Recreation Counselors	\$1,559.76	\$1,559.76	Chaganis, Megan	Recreation Counselors	\$1,351.88	\$1,351.88
Anderson, Scott	Detail Pay	\$11,111.00		Chambers, Richard	Police Sergeant-FT	\$81,937.26	
	Training	\$138.40	\$11,249.40		Overtime	\$36,350.11	\$119,779.37
Arden, Janet	Library Assistants	\$18,510.96	\$18,510.96		Detail Pay	\$1,492.00	
Auger, Michael	Grounds Workers	\$4,817.37		Charity, Richard	Grounds Workers	\$3,061.30	
	Cemetery Labor	\$3,301.94			Cemetery Labor	\$2,377.65	
	Highway Department	\$1,631.94			Highway Department	\$423.50	
	Overtime	\$114.55			Kent Farm Workers	\$169.40	
	Kent Farm Workers	\$1,693.94			Overtime	\$54.45	
	Overtime	\$114.55	\$11,674.29		Conservation	\$18.15	\$6,104.45
Auger, Tom	Grounds Workers	\$5,751.25		Cheetham, Daniel	Ballot Clerks	\$30.00	\$30.00
	Cemetery Labor	\$4,532.45		Cianfrini, David	Police Officers-PT	\$6,868.75	
	Conservation	\$30.00	\$10,313.70		Overtime	\$388.58	
	Ballot Clerks	60.00	\$60.00		Detail Pay	\$352.00	\$7,609.33
Barry, Cieta	Police Officers-PT	\$38,083.86		Clark JR, Edward	Firefighters FT	\$59,911.84	
Beauchamp, Leo	Overtime	\$12,669.46			Overtime	\$12,198.36	\$72,110.20
	Court Time	\$1,465.32		Clark, Benjamin	Overnight Staff- FD	\$156.00	\$156.00
	Detail Pay	\$17,440.00		Clark, Kerry	Fire Officers	\$4,748.52	\$4,748.52
	Police Dispatch	\$143.36	\$69,802.00	Clark, Travis	Call FireFighters	\$3,003.75	
Beaudoin Jr., Joseph	Police Chief	\$23,863.80	\$23,863.80		Overnight Staff- FD	\$1,274.00	\$4,277.75
Beaudoin, Ann	Police Dispatch	6,422.71	\$6,422.71	Conway, Mark	Police Officers-FT	\$18,219.02	
Bennett, Chad	Selectman	2,538.42	\$2,538.42		Police Detective FT	\$51,677.50	
Boulter, Kathleen	Police Officers-FT	16,292.11	\$16,292.11		Overtime	\$17,148.36	
Bowen, Mark	Call FireFighters	\$533.00	\$533.00		Detail Pay	\$1,636.50	\$88,681.38
Boyce, Pauline	Call FireFighters	\$570.00		Correia, Michael	Cable	\$185.00	\$185.00
	Overnight Staff- FD	\$1,196.00	\$1,766.00	Costa, Kathleen	Ballot Clerks	\$30.00	\$30.00
Brickett, Daniel	Call FireFighters	\$1,776.68		Coutts, Colin	Lifeguard	\$2,280.63	\$2,280.63
	EMD	\$3,000.00	\$4,776.68	Coutts, Erin	Lifeguard	\$2,636.81	
Bryant, Debra	Supervisors of Checklist	\$230.75			Overtime	\$107.66	
	Assessing Dept. Clerical	\$9,759.43			Swim Instructor	\$244.00	\$2,988.47
	Building Dept. Clerical	\$11,485.68	\$21,475.86	Cresta, Madison	Recreation Counselors	\$561.88	\$561.88
Bryant, George	Call FireFighters	\$108.75	\$108.75	Cunningham, Beverly	Library Assistants	\$1,058.40	\$1,058.40
Capone, Lisa	Selectmen's Office	\$508.36		Curley, John	Call FireFighters	\$3,502.00	\$3,502.00
	Custodial-Buildings	\$12,345.32		Curran, Patricia	Town Clerk	\$33,920.63	
	Custodian- FD	\$2,564.52	\$15,418.20		Tax Collector	\$33,920.63	
Carrier, Michael	Fire Chief	\$71,179.50	\$71,179.50		Fire Dept. Secretary	\$8,014.58	\$75,855.84

2015 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Dane, Chris	Firefighters FT	\$55,400.90		Gelineau, Garrett	Firefighters FT	\$39,750.25	
	Overtime	\$8,581.40			Overtime	2,196.72	\$41,946.97
Daniels, John	EMD	\$1,000.00	\$64,982.30	Gorham, Sheila	Supervisors of Checklist	\$279.50	\$279.50
Day, Ryan	Call Firefighters	\$1,083.75	\$1,083.75	Grant, Arline	Town Clerk's Office	\$48,326.40	\$48,326.40
Degnan, James	Recreation Counselors	\$1,117.94	\$1,117.94	Harms, Steven	Buildings and Grounds S	\$56,156.51	\$56,156.51
	Call Firefighters	\$2,372.50			Sexton	\$5,400.00	\$61,556.51
	Overnight Staff- FD	\$3,685.50		Harrington, Jeffery	Cable	\$1,270.00	\$1,270.00
	Shift Coverage-FD	\$604.50	\$6,662.50	Harrington, Molly	Ballot Clerks	\$30.00	\$30.00
Delcore, Justice	Library Assistants	\$3,319.54	\$3,319.54	Harrington, Tina	Selectmen's Clerk	\$54,028.86	\$54,028.86
DiBartolomeo, Michael	Building Dept. Office	\$1,308.24			Clerical Planning Board	\$1,001.67	\$1,001.67
	Inspectors	\$1,275.00	\$2,583.24		Call Firefighters	\$25.00	\$25.00
Dominijanni, Dominic	Call Firefighters	\$3,738.75			RAWD Secretary	\$647.90	\$55,703.43
	Overnight Staff- FD	\$4,384.25		Hartnett, Michael	Building Dept. Office	\$1,630.56	\$1,630.56
	Shift Coverage-FD	\$2,917.50	\$11,040.50		Inspectors	\$9,600.00	\$11,230.56
Driscoll, Michael	Call Firefighters	\$2,654.25		Hartung, Pamela	Supervisors of Checklist	\$357.50	\$357.50
	Overnight Staff- FD	\$6,311.50		Hartung, Richard	Selectmen	\$761.58	\$761.58
	Shift Coverage-FD	\$1,188.00	\$10,153.75	Hastings, Susan	Planning Board Secretary	\$18,593.89	\$18,593.89
Dube, Matthew	Call Firefighters	\$240.25		Herlihy, Sally	Custodian	\$2,148.75	\$2,148.75
	Overnight Staff- FD	\$2,002.00	\$2,242.25	Hersom, Mercedes	Ballot Clerks	\$121.88	\$121.88
Dubois, Albert	Highway Department	\$315.32		Hiett, Debra	Librarian	\$24,567.70	\$24,567.70
	Kent Farm Workers	\$1,439.44	\$1,754.76	Higgins, Robert	Custodian	\$8,400.65	\$8,400.65
Elder, Michelle	Library Assistants	\$6,919.37	\$6,919.37	Hodge, Emma	Library Assistants	\$738.35	\$738.35
Emerson, Kristopher	Chief Building Official	\$70,495.45	\$70,495.45	Holigan, David	Call Firefighters	\$2,096.00	\$2,096.00
Erhardt, Ryan	Call Firefighters	\$266.00			Overnight Staff- FD	\$975.00	\$975.00
	Shift Coverage	\$280.00	\$546.00		Shift Coverage-FD	\$80.00	\$3,151.00
Falconer, Patricia	Children's Librarian	\$48,134.47	\$48,134.47	Holigan, Paula	Call Firefighters	\$1,268.00	\$1,268.00
Fratus, Allan	Police Officers-FT	\$60,750.55			Overnight Staff- FD	\$598.00	\$1,866.00
	Overtime	\$17,160.79		Houde, Jonathan	Firefighters FT	\$42,497.72	\$42,497.72
	Detail Pay	\$1,210.00	\$79,121.34		Overtime	9031.18	\$51,528.90
Frazier, John	Police Lieutenant	\$73,349.40		Hunt, Kathleen	Ballot Clerks	\$121.88	\$121.88
	Detail Pay	\$2,530.00		Ingraham, Angela	Recreation Director	\$22,851.11	\$22,851.11
	Clothing Allowance	\$385.58	\$76,264.98		Overtime	\$232.26	\$232.26
Fujaros-Anthony, Matth	Recreation Counselors	\$1,414.38	\$1,414.38	luele, Anthony	Building Dept. Office	\$56.88	\$56.88
Gallo, George	Cable	\$1,260.00	\$1,260.00		Inspectors	\$9,100.00	\$9,156.88
Garner, Emma	Lifeguard	\$2,493.31	\$2,493.31				

2015 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Jackman, Daniel	Police Officers-PT	\$8,425.42		Luccisano, Joseph	Call FireFighters	\$1,403.75	
	Overtime	\$362.64			Overnight Staff- FD	\$8,183.50	
	Shift 2 Differential	\$6.25			Shift Coverage-FD	\$458.00	\$10,045.25
	Detail Pay	\$6,368.00		Lyhte, Howie	Cable	\$1,200.00	\$1,200.00
	Training	\$99.90	\$15,262.21	MacIsaac, Patricia	Call FireFighters	\$712.50	
Johannesen, Sheila	Animal Control Officer	\$8,929.94	\$8,929.94		Overnight Staff- FD	\$3,607.50	\$4,320.00
Johnston, Brandon	Cable	\$2,525.00	\$2,525.00	Mackey, Jeffrey	Grounds Workers	\$17,828.68	
Johnston, Joshua	Recreation Counselors	\$1,325.26	\$1,325.26		Overtime	\$62.64	
Karamourtopoulos, Cas	Recreation Counselors	\$849.39	\$849.39		Cemetery Labor	\$7,484.94	
Kelley, Robert	Police Sergeant-FT	\$65,856.81			Highway Department	\$710.97	
	Overtime	\$32,678.50			Kent Farm Workers	\$198.45	
	Police Detective FT	\$3,757.17			Conservation	\$21.69	\$26,307.37
	Detail Pay	\$1,528.00	\$103,820.48	McMullen, Nancy	Library Assistants	\$20,365.88	\$20,365.88
Khambatta, Gustav	Trustee of Funds	\$300.00	\$300.00	Moore, Matthew	Police Officers-FT	\$20,295.40	\$20,295.40
King, Daniel	Call FireFighters	\$997.75	\$997.75	Moran, Marilyn	Library Assistants	\$6,133.65	\$6,133.65
Krol, Rosemary	Librarian	\$33,230.76	\$33,230.76	Mullin, Douglas	Police Officer-PT	\$17,195.35	
LaFrancis, Caitlyn	Call FireFighters	\$3,946.50			Overtime	\$968.96	
	Overnight Staff- FD	\$3,796.00			Custodian-Police Station	\$1,437.97	
	Shift Coverage	\$108.00	\$7,850.50		Detail Pay	\$18,588.50	\$38,190.78
Lafrancis, Eric	Police Officers-PT	\$36.00		Mullin, Jake	Custodian-Police Station	\$3,931.25	\$3,931.25
	Call FireFighters	\$2,632.50		Murphy, Michael	Call FireFighters	\$2,125.50	
	Overnight Staff- FD	\$3,700.50			Overnight Staff- FD	\$1,664.00	
	Shift Coverage-FD	\$324.00	\$6,693.00		Shift Coverage-FD	\$78.00	\$3,867.50
Lewis, Joshua	Grounds Workers	\$3,400.10		Murphy, Sean	Selectmen	4,000.00	\$4,000.00
	Cemetery Labor	\$2,244.55		Negri, Daniel	Grounds Workers	\$4,833.95	
	Highway Department	\$96.80			Cemetery Labor	\$3,775.20	
	Kent Farm Workers	\$24.20			Highway Department	\$290.40	
	Conservation	\$36.30	\$5,801.95		Kent Farm Workers	\$60.50	\$9,002.40
Lewis, Mary	Library Assistants	\$3,383.69	\$3,383.69		Conservation	\$42.35	
Lindquist, Priscilla	Selectmen	\$3,300.00	\$3,300.00	Nichols, Gregory	Call FireFighters	\$385.00	
Logan, Alexander	Call FireFighters	\$78.00	\$78.00		Shift Coverage-FD	\$87.50	\$472.50
Londrigan, Sabrina	Call FireFighters	\$2,579.50		Nicolosi, Bianca	Cable	\$9,150.00	\$9,150.00
	Overnight Staff- FD	\$227.50		Norris, Taryn	Recreation Counselors	\$1,467.82	\$1,467.82
	Shift Coverage-FD	\$238.00					
	Shelter Manager	\$1,500.00	\$4,545.00				

2015 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Oljey, Brian	Police Officers-FT	\$68,537.96		Scipione, Kenneth	Call FireFighters	\$192.00	
	Overtime	\$9,664.44			Overnight Staff- FD	\$546.00	\$738.00
	Shift 2 Differential	\$330.50		Shaw, Clayton	Cable	\$3,410.00	\$3,410.00
	Shift 3 Differential	\$32.00		Shaw, Dawn	Assessing Dept. Clerical	\$7,605.68	
	Detail Pay	\$16,832.00	\$95,396.90		Building Dept. Clerical	\$8,629.35	
Overko, Victoria	Recreation Counselors	\$1,266.94	\$1,266.94		BOA Secretary	\$3,357.48	\$19,592.51
Owen, Susan	Ballot Clerks	\$30.00	\$30.00	Smithell, James	Call FireFighters	\$395.50	\$395.50
Perry Jr., James	Police Officers-PT	\$4,283.66		Sobolewski, Kristen	Lifeguard	\$673.94	\$673.94
	Overtime	\$245.76		Somers, Jacob	Call FireFighters	\$60.00	\$60.00
	Detail Pay	\$176.00		Somers, Luke	Grounds Workers	\$362.20	
Perry, Joseph	Grounds Workers	\$179.92	\$4,705.42		Cemetery Labor	\$216.44	\$578.64
	Cemetery Labor	\$656.44		Spyvee, Stephanie	Library Assistants	\$6,195.75	\$6,195.75
	Highway Department	\$2,364.72		Stanton, Meghan	Senior Drop In Coordinat	\$460.00	\$460.00
	Kent Farm Workers	\$2,177.88	\$5,378.96	Stearn, Charles	Ballot Clerks	\$60.00	\$60.00
Phair, Tyler	Training	\$125.60	\$125.60	Stilling, Keith	Call FireFighters	\$3,100.50	
Pierce, Alexandra	Tennis Instructor	\$183.00	\$183.00		Overnight Staff- FD	\$2,892.50	\$5,993.00
Provencal, Richard	Highway Department	\$18,312.04	\$18,312.04	Stoking, Deborah	Custodial	\$3,250.00	\$3,250.00
Quigley, Maryann	Recreation Counselors	\$1,316.26	\$1,316.26	Strykowski, Marcia	Library Assistants	\$12,962.73	\$12,962.73
Randall, Carol	Cable	\$100.00	\$100.00	Sullivan, Owen	Custodian	\$8,726.14	\$8,726.14
Randell, Alan	Police Officers-PT	\$4,065.00		Therault, Sarah	Administrative Assistant	\$61,430.38	
	Police Officers-FT	\$36,996.12			Conservation Secretary	\$1,000.00	\$62,430.38
	Overtime	\$10,345.57		Thomas, Abigail	Recreation Counselors	\$895.38	\$895.38
	Detail Pay	\$2,064.00	\$53,470.69	Thomas, Katherine	Library Assistants	\$24,148.38	\$24,148.38
Ranlett, Steven	Police Officers-PT	\$612.30		Tyson, MaryBeth	Recreation Counselors	\$1,216.00	\$1,216.00
	Police Dispatch	\$1,130.40	\$1,742.70	Vitale, Nancy	Town Clerk's Office	\$42,080.00	\$42,080.00
Reardon, Neil	Moderator	\$600.00	\$600.00	Ward, Samuel	Recreation Counselors	\$1,237.50	\$1,237.50
Richard, Nicholas	Recreation Counselors	\$1,162.51	\$1,162.51	Warnock, Catherine	Library Assistants	\$545.35	\$545.35
Rockwell, Carolyn	Cable	\$1,560.00	\$1,560.00	Warnock, Laurie	Call FireFighters	\$647.50	\$647.50
Rossi, Katrina	Call FireFighters	\$1,157.00		Warnock, William	Fire Officer	\$11,484.89	
	Overnight Staff- FD	\$1,326.00	\$2,483.00		Fire Inspector	\$17,633.65	\$29,118.54
Samuels, Merrily	Librarian	\$160.00		Waters, William	Call FireFighters	\$188.50	
	Assistant Librarian	\$52,381.62	\$52,541.62		Overnight Staff- FD	\$1,716.00	
Scanlon, Bryan	Highway Department	\$129.49	\$129.49		Shift Coverage-FD	\$78.00	\$1,982.50
Schafer, Charles	Call FireFighters	\$90.00	\$90.00	Wentworth, Maura	Asst. Animal Control Offir	\$2,036.98	\$2,036.98
	Overnight Staff- FD	\$572.00	\$662.00	White, Nicholas	Lifeguard	\$2,200.00	\$2,200.00
Schofield, Christopher	Shift Coverage-FD	\$180.00	\$180.00	Whitmore, Shelley	Police Dispatch	\$27,558.98	\$27,558.98

2015 EMPLOYEE EARNINGS

<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>	<u>Employee</u>	<u>Department</u>	<u>Amount</u>	<u>Total Earnings</u>
Williams, Harold	Treasurer	\$12,000.00	\$12,000.00				
Williams, Ryan	Recreation Counselors	\$1,622.08	\$1,622.08				
Winchell, George	Police Officer-PT	\$235.50					
	Detail Pay	\$4,708.00	\$4,943.50				
Worthen Jr., Maurice	Fire Officers	\$4,792.40	\$4,792.40				
Worthen, Jon	Road Agent	\$49,205.75					
	Overtime	\$2,988.49					
	Kent Farm Workers	\$641.24					
	Overtime	\$480.93	\$53,316.41				
Zuidema, Andrew	Recreation Counselors	\$1,366.00	\$1,366.00				
	Total Wages		\$2,371,611.72				

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
60's Invasion	875.00	Barbizon Lighting Company	7,301.35
A & C Tire Company, Inc.	192.35	Baron's Major Brands	1,505.00
A Safe Place	2,000.00	Bay State Forestry Service	350.00
AAA Police Supply	1,594.00	B-B Chain	431.50
Access A/V LLC.	6,608.70	BeanTowne Coffee House	80.00
Accolade Environmental Contracting Corp.	2,800.00	Beaudoin, Ann	402.33
Adamsion Industries Corp.	169.90	Beaudoin, Joseph	343.49
Adult Learner Services of Greater Derry	1,000.00	Bellemore Catch Basin Maintenance	2,145.00
Advanced Excavating & Paving, Inc.	825.00	Beltronics, Inc.	24,143.95
AFTC, Inc.	363.10	Ben Meadows	53.68
Alice Training Institute	595.00	Bennett Landscape, Inc.	8,171.25
Alpha Tractor Works, LLC	840.00	Ben's Uniforms	189.00
Alphagraphics #219	40.00	Bergeron Protective Clothing LLC	4,664.90
Altitude Trampoline Park	1,250.00	Bergeron, Russell	6,370.00
Amazon.com	64.98	Blinn's Auto Body	1,200.00
American Red Cross	1,500.00	Blue Book	33.95
AmeriGas-Londonderry	217.62	BlueTarp Financial	330.39
Anderson, Scott	1,921.27	BMI-Broadcast Music, Inc.	335.00
Animal Care Equipment & Services, Inc.	160.00	Body Armor Outlet,LLC	4,321.38
Animal Control Officers Association of NH	80.00	Bonneville & Son	250.91
AppRiver, LLC	864.00	Border Area Mutual Aid Association	25.00
ArcSource, Inc.	64.32	Bound Tree Medical, LLC	3,158.91
Arden, Janet	24.21	Boutin Glass	690.00
Armstrong Medical Industries, Inc.	131.75	Brady Business Forms, Inc.	450.45
Arrow Equipment, Inc.	1,012.50	Brantley Corporation	28,150.00
ASCAP	335.00	Brickett, Daniel	11,655.39
AtBatt.com	30.94	Brox Industries	204,038.12
ATCO Auto Services, Inc.	412.00	Bruce's Garage	600.00
Atkinson Electric	252.70	Budco Enterprises, LLC	880.00
Atlantic Broom Service, Inc.	2,092.56	Busby Construction Co., Inc.	20,457.25
Atlantic Coast Fence Co.	5,618.00	C & M Distributing Co.	507.25
Atlas PyroVision Productions, Inc.	6,500.00	Canobie Lake Park	546.00
Auger Property Maintenance	22,720.00	Capone, Lisa	21.12
Automation Plus	2,590.00	Carrier, Michael	12,391.23
AutoZone, Inc.	625.11	CART	17,142.00
Avitar Associates of N.E. Inc.	11,221.44	Cartridge World	1,144.12

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Casella Waste Systems, Inc.	592,149.45	DH & DH Auto/Truck Repair, LLC	8,433.49
Cederland Amazement	136.00	Doberman Rescue Unlimited, Inc.	105.00
Center for Life Management	6,000.00	Dominijanni, Dominic	15.69
Century Copier Specialists, Inc.	1,035.00	Don Campbell Music	1,500.00
CGM Technologies, LLC	1,500.00	Donahue, Connor	950.00
Chambers, Richard	2,415.10	Donald Blaszkzka Jr.	900.00
Child Advocacy Center	1,250.00	Donovan Equipment Co., Inc.	728.10
Child and Family Services	1,000.00	Doug Mullin	6,475.40
Christmas Tree Shops	112.55	Dragon Mosquito Control, Inc.	25,000.00
Chunky's	375.00	DRL Electric	2,655.00
Clays Brush Stump & Tree Removal LLC	700.00	DS Graphics, Inc.	3,044.20
Coach Company	7,570.00	Dubois, Albert	686.87
COAF-Treasurer, State of NH	2,941.00	Dunkin Donuts	50.00
Coast Maintenance Supply Co.,	4,315.45	Dunn's Equipment	1,471.73
Comcast	6,085.68	Dupouy, David	2,038.58
Community Caregivers of Greater Derry	7,000.00	E.W. Sleeper Company	782.11
Comstar	79.21	East Coast Lumber	9,461.45
Continental Paving, Inc.	8,361.72	Eastern Industrial Automation	212.00
Conway, Mark	135.26	Eastern Minerals, Inc.	24,008.22
CPM Stables	225.00	Edgefield Veterinary Hospital	1,226.55
Craig Bennett Construction, Inc.	3,980.00	Ellen Cabral	954.82
Crowley, Judith	1,247.03	Ellen Carlson	950.00
Crystal Rock, LLC	676.71	Elliot Hospital	1,222.50
Culinary Playground, LLC	144.00	Emergency Education Consultants, LLC	3,950.00
Curley, John	23.95	Emergency Medical Products, Inc.	1,435.57
Curran, Patricia	948.40	Emergency Services Marketing Corp., Inc.	1,537.80
Dane Land Surveying	2,905.00	Emerson, Kristopher	4,335.53
Dane, Chris	11.48	Emerson, Neil	35.00
Daniels, John	235.10	English Muffin	79.32
Danversport Yacht Club	1,404.00	Eversource	75,004.05
David P. Calder	500.00	Fairpoint Communications	659.92
De Lage Landen Financial Services	1,887.60	Family Mediation & Juvenile Services	11,400.00
Dell Marketing LP	787.47	Family Promise of Greater Rockingham County	5,000.00
Department of Agriculture, Markets & Food	3,670.00	Farwell Engineering Services, LLC.	2,220.00
Dependable Construction Co., Inc.	36,718.82	Fire & Emergency Maintenance Co., LLC.	1,729.95
Derry Focal Point Communication	64.98	Firehouse	3,453.00

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
First Student	2,774.11	Hannaford Bros. Co.	21.93
Flags on the Go, LLC	579.65	Harbor Freight Tools	222.50
Fleetpride	29.26	Harrington, Tina	311.69
Floors of Distinction LLC	2,749.50	Harrison Shrader Enterprises	2,855.69
Ford Motor Credit Company Municipal Finance	24,461.94	Hartnett, Michael	100.00
Forestry Supplies	226.17	Hartung, Pamela	163.72
Fratrus, Allan	235.33	Hastings, Susan	102.77
Frazier, John	206.49	Haverhill Steel	891.40
Freedom Auto and Tire	3,330.72	HealthTrust	448,497.26
Freightliner of NH, Inc.	1,568.11	Henry J. Moreau, Jr.	800.00
Freshwater Farms	3,389.73	Hit Trophy Sales	73.11
Fun Express, LLC	383.21	Home Depot	138.00
Funches, Tony	250.00	Houston, Deb	160.00
Funtown Splashtown	754.00	Howard P. Fairfield, LLC	662.46
Future Supply Corp.	1,442.30	Howard, Chris	8,605.39
Gelinas Siding Company	1,950.00	IDS	457.96
Gelineau, Garrett	83.69	IMS Alliance	51.20
George E. Sansoucy, PE, LLC	12,751.41	Indian Head Resort	1,512.00
Global Computer Supplies	627.00	Industrial Protection Services	10,808.45
Google, Inc.	4.86	Industrial Scientific	206.50
Granite Industrial Gases, Inc.	170.00	Ingraham, Angela	1,506.14
Granite State Analytical Services, Inc.	175.00	Integrys Energy Services, Inc.	1,708.51
Granite State Minerals, Inc.	31,650.97	Interlakes Summer Theatre	1,040.00
Granite State Stamps, Inc.	8.97	Internal Revenue Service	1,157.31
Grant, Arline	33.66	International Code Council, Inc.	135.00
Granz Power Equipment	494.25	Interware Development Company, Inc.	351.00
Greater Derry Community Health Services, Inc.	11,600.00	Irish Electric Corp	282.00
Greater Hampstead Civic Club, Inc.	200.00	Irving Energy Distribution & Marketing	33,006.94
Green Home Solutions	534.00	Isles of Shoals Steamship Company	1,242.00
Greener Days, LLC	8,483.00	J & B Butcher Shop	30.00
Hall, Catherine	800.00	J & J Cleaning Service	650.00
Hampstead Area Water Company	14,450.41	JAF Industries, Inc.	3,720.99
Hampstead Area Water Services, Co.	120.00	James M. Lavelle Associates, LLC	1,500.00
Hampstead Print & Copy	3,484.33	Jamma Realty	6,580.00
Hampstead School District	18,157,986.00	Jammin Sportswear	420.00
Hampstead Trophy	630.00	Jenn Kurtz	500.00

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
JM Protective Services LLC	12,738.01	Mark 209	1,800.00
Johannesen, Sheila	377.30	Matthew Bender & Co., Inc.	161.43
John Deere Financial Services	15,928.15	MB Tractor & Equipment	1,989.28
Jones, Stephanie	750.00	McFarland Ford Sales, Inc.	320.08
Jones, William	600.00	Med-Tech Resource, Inc.	276.81
Junior's Building and Remodeling	5,250.00	Mel's Funway Park, LLC	425.00
Kansas State Bank	5,723.99	Messana, John	100.00
Kelley, Robert	911.00	Mill Metals Corporation	516.00
Kimball Midwest	429.40	Millican Nurseries, Inc.	1,225.00
Kingston Enterprises	480.00	Moore Medical, LLC	7,035.44
Kipp Brothers	626.44	Moore, Matthew	562.26
Kolodze-Batteries Plus	329.36	Morse, Steve	838.50
Krol, Rosemary	15.45	Mosely, Bob	1,039.00
Kustom Signals, Inc.	257.00	Motorola	6,807.75
Lakehouse Grill	920.00	Municipal Resources, Inc.	47,192.04
Lakes Region Environmental Contractors	552.20	NAPA Auto Parts	490.93
Lamprey Health Care, Inc.	1,600.00	National Engineering & Testing Services, Inc.	1,390.00
Land & Boundary Consultants, Inc.	1,415.00	Neptune Uniform	5,330.02
Landscapers Depot	611.00	Ne-San, Inc.	53,804.64
Lazzaro, Maryann	100.00	New England Barricade	795.89
LEAF	3,062.40	New England Document Systems	125.00
Leo Beauchamp	171.80	New England Park Association, Inc.	25.00
Leo's Fuel, Inc.	524.80	New England Sealcoating Co., Inc	11,992.00
Letoile Roofing Company, Inc.	1,384.00	New England State Police Information Network	100.00
Levin, Noah	600.00	New Generations, Inc.	0.00
Lewis Builder, Inc.	1,845.00	New Horizon Communications	13,126.89
LHS Associates, Inc.	3,705.85	Nextel Communications	5,265.34
Liberty International Trucks of NH, LLC	668.03	NFPA	1,862.45
Library Trustees	473,105.66	NH Assoc.of Conservation Commissions	369.00
Lindquist, Priscilla	625.06	NH Association of Assessing Officials	20.00
Londonderry BP	8,187.70	NH Association of Chiefs of Police, Inc.	150.00
Londrigan, Sabrina	270.00	NH Building Officials Association	100.00
Louis Machuca, Jr.	1,500.00	NH Business Review	32.00
Lyhte, Howie	54.51	NH City & Town Clerks' Assoc.	70.00
M & L Maintenance	0.00	NH Dept. of Environmental Services	40.00
Maine Oxy	421.39	NH Fire Prevention Society, Inc.	12.00

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
NH Government Finance Officers Assoc.	40.00	Penguin Management, Inc.	1,147.00
NH Health Officers Association	105.00	Penney Fence Co.	121.00
NH Municipal Management Assoc.	100.00	Perry, Jim	100.00
NH Municipal Assoc.	7,443.00	Perry, Margaret	1,169.76
NH Public Health Laboratories	80.00	Pete's Sewer Service	4,650.00
NH Public Works Mutual Aid Program	25.00	Petra Paving, Inc.	26,088.25
NH Retirement System	14,263.52	Pinpoint & Company	447.72
NH Seacoast Code Officials Assoc.	25.00	Pitney Bowes Purchase Power	14,000.00
NH State Firemen's Association	820.00	Pitney Bowes, Inc.	1,324.48
NH Tax Collector's Assoc.	70.00	Pond, Melanie	650.00
NHMA	330.00	Postmaster	1,137.45
NHTCT/NHCTCA Joint Certification Comm.	75.00	PowerPlan	372.24
Nick's Auto Body & Frame of Hampstead	3,681.22	Powers Generator Services, LLC	475.00
Nicolosi, Bianca	395.92	Primex	62,786.98
Norman Ng	475.00	Property Innovation Sealcoating & Line Stripping	9,037.38
North Conway Grand Hotel	386.00	Property- Liability Trust	950.00
Northeast Electrical Distributors	129.84	Protection One Alarm Monitoring, Inc.	506.23
Northeast Resource Recovery Association	7,257.15	Provencal, Richard	9,734.49
Nutfield Publishing, LLC	1,650.00	R.F. Houston	7,100.51
Odds & Ends Painting Services	3,515.00	Ram Printing, Inc.	6,835.49
Oesco, Inc.	231.38	Randall, Nathan	950.00
Oljey, Brian	876.08	Randscape	7,133.75
Omni Services, Inc.	429.04	Reardon, Neil	356.87
O'Neil Cinemas	96.00	Red Jacket Mountain View	389.00
Onyx Net Solutions	390.00	Rehrig Pacific Company	2,625.00
Oriental Trading Company, Inc.	585.35	Retired and Senior Volunteer Program	700.00
Ossipee Mountain Electronics	118.50	Rich's Tree Service	1,600.00
Overhead Door Company	1,064.47	Rick Senter Classic Landscapes	520.00
P & W Service Center	1,696.35	Riley's Sport Shop, Inc.	1,982.20
Pacheco, Louis	8,142.77	Rockingham Boat Repair & Sales, Inc.	29,672.77
Palmer Gas Company	23,036.74	Rockingham Community Action	6,800.00
Park Place Bowling	308.00	Rockingham County Attorney's Office	14,400.00
Party Play Land	65.00	Rockingham County Registry of Deeds	1,150.53
Paul, Liam	8,708.63	Rockingham County Treasurer	1,064,326.00
PC Works	2,097.00	Rockingham Nutrition & Meals on Wheels	4,580.00
Pelletier Computer Systems LLC	3,190.00	Rockingham Planning Commission	8,583.50

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Rydin Decal	915.61	Swenson Granite Works	294.96
S & S Worldwide	960.02	T. Lee Productions	2,850.00
S & W Healthcare Corporation	1,198.42	Taser International, Inc.	6,747.47
Samson Fastener Co., Inc.	1,926.47	Taurus Landscape	20,977.02
Samuels, Merrily	52.59	TD Bank	92.40
Sandown Wireless	693.00	The Clambake Restaurant	1,716.00
Sawyer's Banquet Facility & Caterer	6,450.00	The Inn at East Hill Farm	1,207.25
Schickling, Adam	600.00	The Lifeguard Store, Inc.	523.23
Schwaab, Inc.	272.45	The Love Dogs	1,500.00
Scipione, Kenneth	225.00	The Shana Stack Band	1,000.00
Seacoast Motorcycles, Inc.	4,400.00	Theriault, Sally	600.12
Seacoast Region/NHC & TCA	150.00	Thomas, Kate	31.42
Seacoast Vacuum Cleaner Hospital	35.98	Thomson Reuters-West Payment Center	281.25
Senter Auto Supply, Inc.	1,474.18	TMDE Calibration Labs, Inc.	320.00
Sexual Assault Support Services	1,070.00	Tom Everett	181.99
SFC Engineering Partnership, Inc.	19,179.64	Tools 4 U Inc.	990.30
Share Corp.	372.18	Toss and Sauce	1,460.10
Shaw, Clay	458.57	Total Security, Inc.	240.00
Shaw, Dawn	57.22	Town of Hampstead	123,391.26
Shaws	365.00	Town of Londonderry	35,000.00
Sherwin-Williams	442.25	Towne Lube Express	35.00
SNF Crane Service, LLC	300.00	Towne, Robert	10,650.78
Soule, Leslie, Kidder, Sayward & Loughman, PLLC	29,037.08	Tractor Supply Co.	32.99
Southeast NH Hazardous Materials M.A.D	6,767.12	Tradebe Environmental Services, LLC	1,563.68
Southern NH Special Operations Unit	5,000.00	Trainor, Daniel	800.00
SPOK, Inc.	59.40	Traynor Glass Company, Inc.	134.37
Stanton, Meghan	93.65	Treasurer, State of New Hampshire	1,498.90
Staples	8,077.83	Tree and Landscaping by Dudley	16,521.26
State of New Hampshire	414.00	Tripodi, Tammy	100.00
State of NH-Criminal Records	400.00	Tritech Software Systems	3,795.00
Steadman, Howell	21.17	Truck Vault	68.00
Stephen D. Blunt	300.00	Trustees of the Trust Fund	20,000.00
Stilling, Keith	125.00	Tyler Business Forms	1,101.15
Stitches Custom Upholstering	120.00	Tyler Technologies, Inc.	6,203.80
Sullivan Tire	1,161.14	Uline	80.29
Summit Signs	3,424.00	Unifirst Corporation	1,341.86

2015 VENDOR PAYMENTS

Vendor Name	Purchases	Vendor Name	Purchases
Union Leader Corporation	1,855.30	Worthen, Maurice	1,074.77
United Business Machines	1,811.74	Worthington Direct	377.99
United Compressor & Pump Services, Inc.	1,489.69	WRG Inc. "We Roadie and Grip Inc."	6,000.00
United Divers, Inc.	520.90	York's Wild Kingdom	221.00
United States Tennis Association	35.00	You're Fired	136.00
Unitil	183.52	ZOLL Medical Corporation	1,494.06
University of New Hampshire	800.00		
US Bancorp Government Leasing & Fin.Inc.	70,000.00		
Vachon, Clukay & Co., PC	9,350.00		
Venture Automotive	180.00		
Veolia Environmental Services	25,918.54		
Verizon Wireless	5,867.61		
Vic Geary Center	6,000.00		
Victory Fuel	749.70		
Virtual Town Hall Holdings, LLC	2,900.00		
W. D. Perkins	1,376.00		
W.B. Mason Company	2,572.21		
Waldron, Robert	35.00		
Walgreens 10378	303.98		
Warnock, Will	8,462.93		
Warren's Lobster House	1,023.30		
Water Country	824.00		
Wells Fargo Financial Leasing	1,409.00		
Wentworth, Maura	616.55		
Wentworth, Stephen	2,486.63		
Westville Grand Rental Station	1,225.48		
WEX Bank	20,279.58		
White, Adam	16,312.89		
Williams, Harold	1,469.74		
Winchell, George	406.12		
Windham Community Band	600.00		
Witmer Public Safety Group, Inc.	170.62		
Wix.com, Inc.	49.00		
WJ Stewart Insurance	6,995.00		
Woitkun Fire & Safety Equipment	472.00		
Worthen, Jon	101,818.44		
		Total	22,926,705.09

REPORT OF THE TRUST FUNDS

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF HAMPSTEAD			*****PRINCIPAL*****					*****INCOME*****					GRAND TOTAL
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR LOSSES ON SECURITIES	WITH-DRAWALS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	AMOUNT	EXPENDED DURING YEAR	BALANCE END OF YEAR	PRINCIPAL & INCOME
1982	COMMON FUND 1	CEMETERY (A)	LPL Financial (Perpetual Care)	41,643.28	0.00	(165.94)	0.00	41,477.34	52,526.62	199.18	2,882.49	49,843.31	91,320.65
1922 /1934	MARTHA ORDWAY	CEMETERY (A)	LPL Financial	3,474.40	0.00	(13.85)	0.00	3,460.55	3,878.45	16.44	225.07	3,669.82	7,130.38
1984	COMMON FUND 2	CEMETERY (B)	LPL Financial (Perpetual Care)	15,820.10	0.00	(63.04)	0.00	15,757.06	15,620.68	74.14	962.39	14,732.43	98,451.03
			LPL Financial (Gen. Care & Maint)	18,588.04	0.00	(74.07)	0.00	18,513.96	(0.00)	80.63	80.63	(0.00)	18,513.96
1993	COMMON FUND 3	CEMETERY (C)	LPL Financial (Gen. Care & Maint)	172,786.37	15,119.00	(688.53)	0.00	187,216.84	865.64	749.82	806.44	809.02	188,025.86
			RONALD A. AND DONNA L. PERRY		359.00								
			DIANE G. FALWELL		734.00								
			MARION B. WILLEY		3,734.00								
			DORIS L. TARDIFF		734.00								
			CYNTHIA WOOD		734.00								
			PAMELA A. ALLARD & DANIEL L. WATERS JR.		1,109.00								
			MOLLY E. ALLEN		734.00								
			EDWARD AND ELIZABETH MARTIN		1,484.00								
			ANDREA J. GILBERT		734.00								
			CAROLE A. MAY AND CHARLES A. MAY		734.00								
			GILLES M. AND NICOLE LANDRY		359.00								
			JOHN E. GROVES		734.00								
			PAMELA A. DUBOIS		734.00								
			JOHN D. ROGERS		734.00								
			RAYMOND E. LIEBER & FRANCES A. LIEBER		734.00								
			CHARLES AND PATRICIA SEM		734.00								
			TOTAL ACCUMULATED CEMETERY FUNDS	252,312.19	15,119.00	(1,005.44)	0.00	266,425.75	72,891.39	1,120.22	4,957.02	69,054.59	335,480.34
1872	BENJAMIN D. EMERSON	HIGH SCHOOL (D)	LPL Financial	24,768.12	0.00	(98.70)	0.00	24,669.43	0.00	107.44	107.44	0.00	24,669.43
			TOTAL ACCUMULATED HIGH SCHOOL FUNDS	24,768.12	0.00	(98.70)	0.00	24,669.43	0.00	107.44	107.44	0.00	24,669.43
1875	JAMES GORDON	LIBRARY (E)	LPL Financial	500.00	0.00	(1.99)	0.00	498.01	0.00	2.17	2.17	0.00	498.01
1898	NELSON ORDWAY		LPL Financial	3,000.00	0.00	(11.95)	0.00	2,988.05	0.00	13.01	13.01	0.00	2,988.05
1927	NELSON ORDWAY		LPL Financial	2,000.00	0.00	(7.97)	0.00	1,992.03	0.00	8.68	8.68	0.00	1,992.03
1919	GEORGE WEBSTER		LPL Financial	1,022.19	0.00	(4.07)	0.00	1,018.12	0.00	4.43	4.43	0.00	1,018.12
1931	MARTHA ORDWAY		LPL Financial	500.00	0.00	(1.99)	0.00	498.01	0.00	2.17	2.17	0.00	498.01
1988	DR. JOHN BOND MEMORIAL		LPL Financial	1,800.00	0.00	(7.17)	0.00	1,792.83	0.00	7.81	7.81	0.00	1,792.83
			TOTAL ACCUMULATED LIBRARY FUNDS	8,822.19	0.00	(35.16)	0.00	8,787.03	0.00	38.27	38.27	0.00	8,787.03

BUDGET OF TOWN

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$170,971	\$171,667	\$175,003	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$142,745	\$142,375	\$152,600	\$0
4150-4151	Financial Administration	02	\$72,078	\$69,845	\$73,948	\$0
4152	Revaluation of Property	02	\$93,251	\$81,304	\$92,301	\$0
4153	Legal Expense	02	\$12,000	\$16,064	\$12,000	\$0
4155-4159	Personnel Administration	02	\$325,099	\$351,139	\$357,933	\$0
4191-4193	Planning and Zoning	02	\$189,735	\$187,285	\$202,719	\$0
4194	General Government Buildings	02	\$293,620	\$270,153	\$283,123	\$0
4195	Cemeteries	02	\$49,500	\$51,608	\$49,500	\$0
4196	Insurance	02	\$111,408	\$69,783	\$115,949	\$0
4197	Advertising and Regional Association	02	\$8,205	\$8,205	\$8,298	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	02	\$1,289,056	\$1,215,268	\$1,273,674	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	02	\$881,306	\$863,554	\$958,059	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$11,926	\$9,407	\$11,926	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$838,805	\$850,373	\$907,533	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$35,000	\$39,968	\$35,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration	02	\$4,183	\$5,147	\$4,475	\$0
4323	Solid Waste Collection	02	\$596,096	\$590,048	\$594,559	\$0
4324	Solid Waste Disposal	02	\$35,073	\$40,118	\$41,696	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0

BUDGET OF THE TOWN

4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$53,770	\$40,753	\$53,770	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$77,542	\$77,542	\$65,186	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$8,103	\$8,139	\$10,203	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$19,800	\$3,537	\$16,700	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$94,800	\$94,514	\$86,218	\$0
4550-4559	Library	02	\$473,106	\$473,106	\$511,324	\$0
4583	Patriotic Purposes	02	\$8,000	\$6,999	\$8,000	\$0
4589	Other Culture and Recreation	02	\$32,600	\$22,441	\$55,500	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$1,699	\$1,537	\$1,774	\$0
4619	Other Conservation	02	\$1,115	\$848	\$4,617	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,930,592	\$5,762,727	\$6,163,588	\$0

BUDGET OF THE TOWN

Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$10,000	\$0
	Purpose: Maintenance Fund expendable trust					
4916	To Expendable Trusts/Fiduciary Funds	06	\$0	\$0	\$10,000	\$0
	Purpose: Library Building Maintenance Fund non-captiol rese					
Special Articles Recommended			\$0	\$0	\$20,000	\$0

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$6,239	\$0
	Purpose: Collective Bargaining Agreement					
4312	Highways and Streets	11	\$0	\$0	\$18,000	\$0
	Purpose: purchase loader					
4312	Highways and Streets	10	\$0	\$0	\$50,000	\$0
	Purpose: Shop Pond Dam					
4415-4419	Health Agencies, Hospitals, and Other	07	\$0	\$0	\$3,070	\$0
	Purpose: Health Agency - HAVEN					
4415-4419	Health Agencies, Hospitals, and Other	09	\$0	\$0	\$500	\$0
	Purpose: Health Agency - CASA					
4415-4419	Health Agencies, Hospitals, and Other	08	\$0	\$0	\$7,000	\$0
	Purpose: Health Agency- Community Caregivers					
Individual Articles Recommended			\$0	\$0	\$84,809	\$0

BUDGET OF THE TOWN

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$0	\$809	\$750
3186	Payment in Lieu of Taxes	02	\$42,000	\$42,500	\$42,500
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$75,760	\$82,644	\$80,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$1,748,836	\$1,730,372	\$1,650,000
3230	Building Permits	02	\$64,254	\$77,600	\$65,000
3290	Other Licenses, Permits, and Fees	02	\$159,278	\$153,287	\$150,000
3311-3319	From Federal Government		\$2,200	\$41,886	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$411,401	\$411,401	\$375,000
3353	Highway Block Grant	02	\$184,751	\$186,343	\$180,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$104,944	\$182,732	\$175,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$7,902	\$20,000	\$0
3502	Interest on Investments	02	\$1,632	\$4,040	\$2,500
3503-3509	Other	02	\$66,084	\$71,110	\$65,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds	02	\$0	\$1,534	\$1,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$150,000	\$150,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$8,009	\$0
3917	From Conservation Funds		\$0	\$0	\$0

BUDGET OF THE TOWN

Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$3,019,042	\$3,164,268	\$2,787,250

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$5,829,690	\$6,163,588
Special Warrant Articles Recommended	\$83,600	\$20,000
Individual Warrant Articles Recommended	\$217,210	\$84,809
TOTAL Appropriations Recommended	\$6,130,500	\$6,268,397
Less: Amount of Estimated Revenues & Credits	\$2,730,300	\$2,787,250
Estimated Amount of Taxes to be Raised	\$3,400,200	\$3,481,147

DEFAULT BUDGET OF THE TOWN



*New Hampshire
Department of
Revenue Administration*

**2016
MS-DT**

Default Budget: Hampstead

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: *January 25, 2016*

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
<i>Priscilla P. Lindquist</i>	<i>Selectman</i>	<i>Priscilla P. Lindquist</i>
<i>Chad R. Bennett</i>	<i>Selectman</i>	<i>Chad R. Bennett</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					

DEFAULT BUDGET OF THE TOWN

4130-4139	Executive	\$170,971	\$3,458		\$174,428
4140-4149	Election, Registration, and Vital Statistics	\$142,744	\$9,530		\$152,274
4150-4151	Financial Administration	\$72,078	\$1,772		\$73,850
4152	Revaluation of Property	\$93,251			\$93,251
4153	Legal Expense	\$12,000			\$12,000
4155-4159	Personnel Administration	\$325,098	\$32,834		\$357,932
4191-4193	Planning and Zoning	\$189,735	\$11,726		\$201,461
4194	General Government Buildings	\$293,620	-\$11,646		\$281,974
4195	Cemeteries	\$49,500			\$49,500
4196	Insurance	\$111,408	\$4,541		\$115,949
4197	Advertising and Regional Association	\$8,205	\$93		\$8,298
4199	Other General Government	\$0			\$0
Public Safety					
4210-4214	Police	\$1,289,057	-\$17,384		\$1,271,673
4215-4219	Ambulance	\$0			\$0
4220-4229	Fire	\$881,306	\$78,581		\$959,887
4240-4249	Building Inspection	\$0			\$0
4290-4298	Emergency Management	\$11,926			\$11,926
4299	Other (Including Communications)	\$0			\$0
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$0
4312	Highways and Streets	\$838,805	\$75,893		\$914,698
4313	Bridges	\$0			\$0
4316	Street Lighting	\$35,000			\$35,000
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$4,183	\$170		\$4,353
4323	Solid Waste Collection	\$596,096	-\$1,537		\$594,559
4324	Solid Waste Disposal	\$35,073	\$6,623		\$41,696
4325	Solid Waste Cleanup	\$0			\$0
4326-4328	Sewage Collection and Disposal	\$0			\$0
4329	Other Sanitation	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335	Water Treatment	\$0			\$0
4338-4339	Water Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$23,770			\$23,770
4414	Pest Control	\$30,000			\$30,000
4415-4419	Health Agencies, Hospitals, and Other	\$77,542	-\$12,356		\$65,186

DEFAULT BUDGET OF THE TOWN

Welfare					
4441-4442	Administration and Direct Assistance	\$8,103	\$2,100		\$10,203
4444	Intergovernmental Welfare Payments	\$19,800			\$19,800
4445-4449	Vendor Payments and Other	\$0			\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$94,800	-\$8,981		\$85,818
4550-4559	Library	\$473,106	\$36,027		\$509,133
4583	Patriotic Purposes	\$8,000			\$8,000
4589	Other Culture and Recreation	\$32,600	\$19,750		\$52,350
Conservation and Development					
4611-4612	Administration and Purchasing of Natural	\$1,697			\$1,699
4619	Other Conservation	\$1,118			\$1,118
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0			\$0
4721	Long Term Bonds and Notes - Interest	\$0			\$0
4723	Tax Anticipation Notes - Interest	\$0			\$0
4790-4799	Other Debt Service	\$0			\$0
Capital Outlay					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0
4909	Improvements Other than Buildings	\$0			\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0			\$0
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914O	To Proprietary Fund - Other	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$0
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Fiduciary Funds	\$0			\$0
Total Appropriations		\$5,930,592	\$231,194		\$6,161,786

Explanation for Increases and Decreases	
Account	Explanation

AUDIT REPORT



CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of Hampstead, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampstead, New Hampshire (the Town) as of and for the year ended December 31, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

A handwritten signature in cursive script that reads "Vachon Clukay & Company PC".

Manchester, New Hampshire
September 28, 2015

ANIMAL CONTROL

ANIMAL CONTROL DEPARTMENT

The ACO worked with the Town Clerk's Office and through an aggressive campaign there were 1603 dogs licensed in 2015, 20 dogs more than the previous year. Below is the income brought into the Town of Hampstead. The ACO served 131 civil forfeitures for dogs that were not licensed, and all have complied.

Dog Licensing, Dog Licensing Fines and Civil Forfeitures Total: \$ 14,636.50

SAVE THE DATE- March 19, 2016 will be our Rabies Clinic. Hampstead Animal Control and Hampstead Fireman's Association will host its annual rabies clinic located at the Hampstead Fire Station.. This will be held with the cooperation of Dr. Barnes of Edgefield Animal Hospital, Hampstead, NH. This is a low cost rabies clinic and is open to anyone regardless of residency. Hampstead town clerk will be there to register your dog (s) for town residents. Micro chipping will also be offered which also includes the registering of the chip. Microchip price per pet is \$25.00 and rabies price per pet \$12.00. Price for rabies is the same for 1 or 3 year vaccine. Vaccine is good for only 1 year without proof of prior vaccinations. You must bring rabies vaccination certificate with you. State law requires dogs to be licensed by April 30th of each year. If you no longer have your pet please let us know.

The Department continues to participate in disaster training. ACO Johannesen is currently involved in NHDART (New Hampshire Disaster Animal Response Team). This involvement is on the ACO's own time and at no expense to the town. ACO Assistant Wentworth and ACO Johannesen both attended NEACHA (New England Animal Control Humane Academy) in July. ACO Johannesen was elected by her peers as the Director of NEACHA.

I would like to thank all those who have supported us helping the strays who needed our help. You're all truly the best. I would like to thank all those who donated, and especially thank Dr. Brad Barnes and his staff at Edgefield Animal Hospital who performed the surgery and vetting. Through the donations ACO Johannesen was able to have some of the medical and boarding bills paid for at no cost to the Town.

On behalf of the Animal Control Department, we thank you for your continued support.

Sheila Johannesen

ASSESSOR'S REPORT

The firm of Municipal Resources, Inc., continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Scott Marsh, Jerry Quintal and Shawn Main. Additional staff members may be assisting. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property.

Municipal Resources personnel are available to meet with taxpayers and if an appointment is desired, Dawn Shaw or Debbie Bryant in the Assessing Office can schedule one for you.

The roughly \$8,000,000 increase in the 2015 taxable assessed valuation was a result of continuing construction in Town. Over the past year, roughly 475 properties were reviewed due to new building permits, taxpayer inquiries or properties which were not complete when they were last viewed. The Town also is continuing the process of reviewing and updating the recorded physical assessing data on 25% of the properties.

A draft analysis of Department of Revenue Administration sale and assessment comparison information indicates that the Town's assessment ratio for the 2015-tax year is expected to be around 91%.

PROPERTY TAX RATES - TAX YEARS 2004 - 2015

YR	Town	County	Local Educ	State Educ	Total
2004	\$1.33	\$0.96	\$11.22	\$2.72	\$16.23
2005	\$1.33	\$0.96	\$12.04	\$2.78	\$17.11
2006	\$1.66	\$0.98	\$12.92	\$2.56	\$18.12
2007	\$1.99	\$0.98	\$13.02	\$2.55	\$18.54
2008	\$2.37	\$0.98	\$14.11	\$2.43	\$19.89
2009	\$2.51	\$1.03	\$15.02	\$2.74	\$21.30
2010	\$2.89	\$1.01	\$15.19	\$2.41	\$21.50
2011	\$3.30	\$1.04	\$15.28	\$2.36	\$22.28
2012	\$3.36	\$1.02	\$15.13	\$2.43	\$21.94
2013	\$4.00	\$1.01	\$16.34	\$2.33	\$23.68
2014	\$3.12	\$1.04	\$15.95	\$2.32	\$22.43
2015	\$3.03	\$1.05	\$16.00	\$2.35	\$22.43

ASSESSOR'S REPORT

Below is a list of Tax Exemptions and Credits currently available. Additional information and applications are available at the Assessing Office.

ELDERLY EXEMPTION

\$ OFF ASSESSED VALUATION

AMOUNT	REQUIRED AGE	INCOME LIMITATIONS	ASSET LIMITATIONS
\$125,000	65 TO 74	Not in excess of	Not in excess of \$100,000
\$150,000	75 TO 79	\$32,500 if single,	excluding the value of
\$200,000	80 AND UP	\$40,000 if married	the residence & up to 2 acres

PERMENTLY DISABLED

\$ OFF ASSESSED VALUATION

\$50,000

The income and asset limitations are the same as the elderly exemption. As with the elderly exemption, the taxpayer must also be a resident of New Hampshire and own/occupy the real estate.

BLIND EXEMPTION

\$ OFF ASSESSED VALUATION

\$50,000

Every inhabitant owning residential real estate and who is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERAN

Standard

Tax Credit \$500

Every resident who served in the armed forces in any of the qualifying wars or armed conflicts as listed in RSA 72:28 and was honorably discharged; or the spouse/surviving spouse of such resident.

Surviving Spouse

Tax Credit \$2,000

The surviving un-remarried spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28.

Service connected Disability

Tax Credit \$2,000

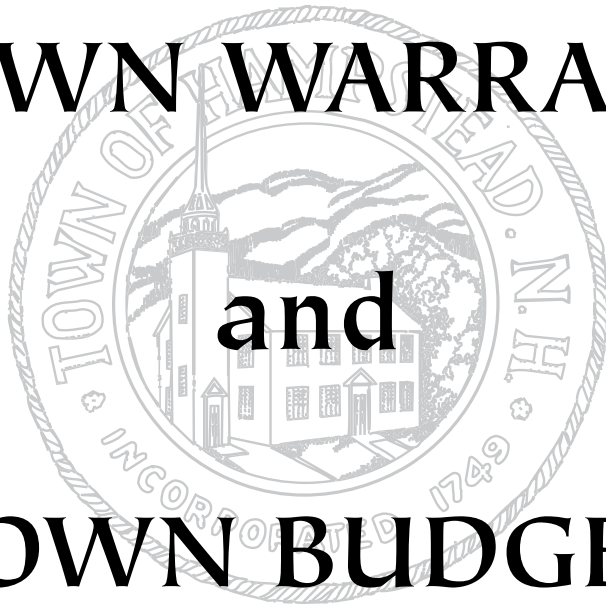
Any person who has been honorably discharged and received a form DD-214 and who has a total and permanent service connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such person if such surviving spouse has not remarried.

2016

TOWN WARRANT

and

TOWN BUDGET



**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

**FIRST SESSION OF THE ANNUAL MEETING
(DELIBERATIVE SESSION)
FRIDAY, FEBRUARY 5, 2016
7:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Friday, February 5, 2016 at seven o'clock in the evening, for the explanation, discussion, and debate of each Warrant Article, and to transact all business other than by voting by official ballot.

**SECOND SESSION OF THE ANNUAL MEETING
(VOTING)
TUESDAY, MARCH 8, 2016
8:00 A.M. TO 8:00 P.M.
HAMPSTEAD MIDDLE SCHOOL**

To the inhabitants of the Town of Hampstead in the County of Rockingham in said state, qualified to vote in town affairs:

You are hereby notified to meet at the Hampstead Middle School in said Hampstead on Tuesday, March 8, 2016 at eight o'clock in the forenoon, to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles from the First Session.

ARTICLE I

To choose all necessary town officers for the ensuing year. (By Official Ballot)

ARTICLE 2

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,163,588 (Six Million One Hundred Sixty Three Thousand Five Hundred Eighty Eight Dollars). Should this article be defeated, the default budget shall be \$6,161,786.00 (Six Million One Hundred Sixty One Thousand Seven Hundred Eighty Six Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 3

To see if the Town will vote to approve the cost items included in the 2-year collective bargaining agreement reached between the Hampstead Board of Selectmen and the New England Police Benevolent Association Local No. 37 of New Hampshire, effective April 1st, 2016, which calls for the following increases in salaries and benefits at the current staffing levels:

Estimated Increase	2016 Year 1 (9 months)	2017 Year 2 (12 months)	2018 Year 3 (3 months)
Salaries	\$3,049	\$14,632	\$4,538
NH State Retirement and FICA	391	3,298	1,025
Health Insurance and other benefits	<u>2,799</u>	<u>650</u>	<u> </u>
TOTAL	\$6,239	\$18,580	\$5,563

and further to raise and appropriate the sum of \$6,239 (Six Thousand Two Hundred Thirty Nine Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 4

Shall the Town, if Article # 3 is defeated, authorize the Board of Selectmen to call one special meeting, at its option, to address Article # 3 cost items only.

Recommended by the Board of Selectmen 3-0

ARTICLE 5

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Building Repairs and Maintenance Fund expendable trust fund.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 6

To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) to be placed in the existing Hampstead Public Library Building Maintenance Non-Capital Reserve Fund.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 4-0-1 (advisory only)

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of \$3,070 (Three Thousand Seventy Dollars) to support HAVEN (formerly known as A Safe Place/SASS).

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of \$7,000 (Seven Thousand Dollars) to support Community Caregivers.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$500 (Five Hundred Dollars) to support the Court Appointed Special Advocates (CASA).

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) for construction along the roadway for Shop Pond Dam.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 5-0 (advisory only)

ARTICLE 11

To see if the Town will vote to authorize the Board of Selectmen to enter into a long-term lease/purchase agreement to purchase a loader for \$130,000 (One Hundred Thirty Thousand Dollars) and further to raise and appropriate the sum of \$18,000 (Eighteen Thousand Dollars) for the first year's payment for the lease/purchase agreement. The lease/purchase agreement contains an escape clause.

Recommended by the Board of Selectmen 2-1

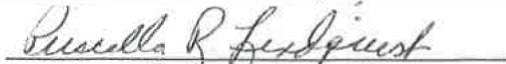
Recommended by the Budget Committee 5-0 (advisory only)

Given under our hands and seal, the 25th day of January, in the year of our Lord, Two Thousand Sixteen.

HAMPSTEAD BOARD OF SELECTMEN



Sean P. Murphy



Priscilla R. Lindquist



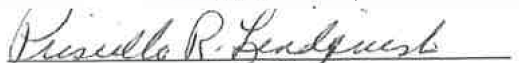
Chad R. Bennett

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Hampstead Middle School, the East Hampstead Post Office, and the Hampstead Town Office Building, being public places in said Town on the 25th day of January, 2016.

HAMPSTEAD BOARD OF SELECTMEN



Sean P. Murphy



Priscilla R. Lindquist



Chad R. Bennett

TOWN OF HAMPSTEAD									
Account #	Description	2014	2015	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
					YE		2015 to 2016		
	EXECUTIVE								
41301	BOARD OF SELECTMEN								
41301-13000	Selectmen's Salaries	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00	\$0.00	0.00%	\$10,600.00
41301-57000	Workshops and Training	\$50.00	\$50.00	\$40.00	\$50.00	\$50.00	\$0.00	0.00%	\$50.00
41301-81000	Mileage & Expense	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	0.00%	\$50.00
41302	ADMINISTRATION								
41302-11000	Adm. Assistant Salary	\$59,722.00	\$61,389.75	\$61,430.38	\$63,100.00	\$63,100.00	\$1,710.25	2.79%	\$62,702.00
41302-11001	Selectmen's Clerk	\$54,138.45	\$55,698.92	\$54,537.22	\$57,250.00	\$57,250.00	\$1,551.08	2.78%	\$56,845.00
41302-34100	Telephone	\$6,000.00	\$6,000.00	\$6,929.05	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
41302-34200	Internet/Web Site Exp.	\$3,100.00	\$2,900.00	\$4,434.40	\$3,900.00	\$3,900.00	\$1,000.00	34.48%	\$3,900.00
41302-39000	Computer Purchased Svc	\$5,250.00	\$5,500.00	\$7,171.30	\$5,500.00	\$5,500.00	\$0.00	0.00%	\$5,500.00
41302-43000	Repair and Maintenance	\$100.00	\$500.00	\$319.80	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
41302-44000	Photocopier Supplies & Service	\$1,900.00	\$1,750.00	\$1,567.80	\$1,750.00	\$1,750.00	\$0.00	0.00%	\$1,750.00
41302-50000	Other purchased services	\$1,200.00	\$2,400.00	\$237.78	\$2,400.00	\$2,400.00	\$0.00	0.00%	\$2,400.00
41302-55000	Printing Expense	\$1,000.00	\$1,000.00	\$1,623.69	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
41302-55001	Printing Town Report	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	0.00%	\$6,100.00
41302-55002	Advertising & Recording Fees	\$750.00	\$700.00	\$1,259.12	\$700.00	\$700.00	\$0.00	0.00%	\$700.00
41302-56000	Dues and Subscriptions	\$7,500.00	\$8,250.00	\$8,380.83	\$8,250.00	\$8,250.00	\$0.00	0.00%	\$8,250.00
41302-57000	Workshops and Training	\$1,300.00	\$1,500.00	\$240.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
41302-61000	General Supplies	\$1,000.00	\$1,200.00	\$1,824.87	\$1,200.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
41302-62500	Postage	\$1,200.00	\$1,200.00	\$1,505.10	\$1,200.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
41302-62501	Postage Meter Service	\$1,250.00	\$1,250.00	\$1,324.48	\$1,250.00	\$1,250.00	\$0.00	0.00%	\$1,250.00
41302-74000	Equipment	\$1.00	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
41302-81000	Mileage & Expense	\$600.00	\$750.00	\$612.58	\$600.00	\$600.00	-\$150.00	-20.00%	\$750.00
41302-89000	Special Events	\$100.00	\$1.00	\$145.04	\$1.00	\$1.00	\$0.00	0.00%	\$1.00
41303	MODERATOR & TOWN MEETING EXP								
41303-12000	Ballot Clerks	\$1,200.00	\$1,200.00	\$483.76	\$1,200.00	\$1,200.00	\$0.00	0.00%	\$1,200.00
41303-13000	Moderator Salary	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%	\$600.00
41304	TRUSTEES OF TRUST FUNDS								
41304-13000	Trustee of TF Salary	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
41304-81000	Mileage & Expense	\$50.00	\$80.00	\$0.00	\$1.00	\$1.00	-\$79.00	-98.75%	\$80.00
	Total Executive	\$165,061.45	\$170,970.67	\$171,667.20	\$175,003.00	\$175,003.00	\$4,032.33	2.36%	\$174,429.00

TOWN OF HAMPSTEAD									
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default	
				YE		2015 to 2016			
41401	OFFICE OF TOWN CLERK								
41401-11000	Town Clerk's Office Labor	\$89,427.67	\$90,066.80	\$90,406.40	\$91,146.00	\$1,079.20	1.20%	\$90,572.00	
41401-13000	Town Clerk Salary	\$33,062.35	\$33,920.00	\$33,920.63	\$34,648.00	\$728.00	2.15%	\$34,430.00	
41401-34200	Data Processing	\$4,455.00	\$3,459.00	\$3,287.50	\$2,900.00	-\$559.00	-16.16%	\$3,459.00	
41401-43000	Repair and Maintenance	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00	0.00%	\$395.00	
41401-57000	Workshops and Training	\$782.80	\$782.80	\$785.80	\$786.00	\$3.20	0.41%	\$782.70	
41401-59000	Preservation of Records	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	0.00%	\$125.00	
41401-61000	General Supplies	\$2,606.00	\$3,010.00	\$2,727.72	\$3,300.00	\$290.00	9.63%	\$3,010.00	
41401-62500	Postage	\$4,657.00	\$4,306.00	\$3,651.57	\$4,500.00	\$194.00	4.51%	\$4,500.00	
41401-74000	Equipment	\$1,200.00	\$1,200.00	\$1,650.00	\$1,000.00	-\$200.00	-16.67%	\$1,200.00	
41401-81000	Mileage & Expense	\$225.00	\$250.00	\$254.05	\$250.00	\$0.00	0.00%	\$250.00	
	TOTAL TOWN CLERK	\$136,935.82	\$137,514.60	\$137,203.67	\$139,050.00	\$1,535.40	1.12%	\$138,723.70	
41403	ELECTION ADMINISTRATION								
41403-13000	Checklist Supervisor Salary	\$3,100.00	\$1,560.00	\$867.75	\$4,500.00	\$2,940.00	188.46%	\$4,500.00	
41403-34200	Computer Services	\$3,400.00	\$1,400.00	\$1,228.00	\$4,800.00	\$3,400.00	242.86%	\$4,800.00	
41403-55000	Printing	\$1,750.00	\$1,750.00	\$2,608.00	\$2,650.00	\$900.00	51.43%	\$2,650.00	
41403-61000	General Supplies	\$749.00	\$419.00	\$466.48	\$1,000.00	\$581.00	138.66%	\$1,000.00	
41401-62500	Postage	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	#DIV/0!	\$100.00	
41403-74000	Equipment	\$0.00	\$100.00	\$0.00	\$500.00	\$400.00	400.00%	\$500.00	
	TOTAL ELECTION ADM	\$8,999.00	\$5,229.00	\$5,170.23	\$13,550.00	\$8,321.00	159.13%	\$13,550.00	
41502	FINANCIAL ADMINISTRATION								
	AUDITING								
41502-30100	Auditing Services	\$9,375.00	\$9,350.00	\$9,350.00	\$10,500.00	\$1,150.00	12.30%	\$10,500.00	
	TOTAL TAX COLLECTOR								
41504-13000	Tax Collector Salary	\$33,062.35	\$33,920.00	\$33,920.63	\$34,648.00	\$728.00	2.15%	\$34,430.00	
41504-34200	Data Processing	\$3,469.00	\$3,757.00	\$3,517.00	\$3,517.00	-\$240.00	-6.39%	\$3,757.00	
41504-57000	Workshops and Training	\$557.80	\$557.80	\$557.80	\$558.00	\$0.20	0.04%	\$557.80	
41504-61000	General Supplies	\$1,685.00	\$1,930.00	\$1,487.57	\$1,900.00	-\$30.00	-1.55%	\$1,930.00	
41504-62500	Postage	\$5,720.00	\$5,663.00	\$4,648.33	\$5,775.00	\$112.00	1.98%	\$5,775.00	
41504-81000	Mileage & Expense	\$225.00	\$250.00	\$220.38	\$250.00	\$0.00	0.00%	\$250.00	
41504-82000	Registry Costs	\$1,900.00	\$1,850.00	\$1,587.59	\$1,850.00	\$0.00	0.00%	\$1,850.00	
	TOTAL TAX COLLECTOR	\$46,619.15	\$47,927.80	\$45,939.30	\$48,498.00	\$570.20	1.19%	\$48,549.80	

TOWN OF HAMPSTEAD

Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
				YE		2015 to 2016		
41505	TREASURER							
41505-13000	Treasurer's Salary	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	0.00%	\$12,000.00
41505-34200	Data Processing	\$1,000.00	\$1,000.00	\$994.60	\$1,000.00	\$0.00	0.00%	\$1,000.00
41505-67000	Books & Seminars	\$100.00	\$100.00	\$345.00	\$100.00	\$0.00	0.00%	\$100.00
41505-57000	Workshops & Training	\$300.00	\$300.00	\$25.98	\$300.00	\$0.00	0.00%	\$300.00
41505-81000	Mileage & Expenses	\$1,300.00	\$1,400.00	\$1,189.74	1550.00	\$150.00	10.71%	\$1,400.00
	TOTAL TREASURER	\$14,700.00	\$14,800.00	\$14,555.32	\$14,950.00	\$150.00	1.01%	\$14,800.00
41521	REVALUATION/ASSESSING							
41521-12000	Assessing- Clerical	\$15,000.00	\$16,000.00	\$17,365.11	\$16,000.00	\$0.00	0.00%	\$16,000.00
41521-31200	Assessing Services	\$112,000.00	\$56,000.00	\$54,800.00	\$56,000.00	\$0.00	0.00%	\$56,000.00
41521-31201	Assessing Support	\$10,000.00	\$15,000.00	\$4,751.41	\$15,000.00	\$0.00	0.00%	\$15,000.00
41521-34200	Computer Support	\$4,000.00	\$4,000.00	\$3,565.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
41521-61000	Assessing Supplies	\$800.00	\$1,750.00	\$430.19	\$800.00	-\$950.00	-54.29%	\$1,750.00
41521-67000	Books & Periodicals	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
42521-81000	Mileage	\$500.00	\$500.00	\$392.04	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL ASSESSING	\$142,301.00	\$93,251.00	\$81,303.75	\$92,301.00	-\$950.00	-1.02%	\$93,251.00
	LEGAL EXPENSES							
41531	TOWN COUNSEL EXPENSES							
41531-32000	Legal Services - General	\$12,000.00	\$12,000.00	\$16,064.29	\$12,000.00	\$0.00	0.00%	\$12,000.00
	TOTAL LEGAL	\$12,000.00	\$12,000.00	\$16,064.29	\$12,000.00	\$0.00	0.00%	\$12,000.00
41559	PERSONNEL ADMINISTRATION							
41559-21001	Medical Insurance - Adm	\$156,000.00	\$156,144.83	\$173,087.33	\$178,757.00	\$22,612.17	14.48%	\$178,757.00
41559-21002	Dental Insurance - Adm	\$7,000.00	\$8,700.00	\$8,974.65	\$9,050.00	\$350.00	4.02%	\$9,050.00
41559-21500	Life Insurance - Adm	\$850.00	\$850.00	\$819.60	\$950.00	\$100.00	11.76%	\$950.00
41559-21901	LTD Insurance - Adm	\$2,000.00	\$2,000.00	\$2,151.18	\$2,300.00	\$300.00	15.00%	\$2,300.00
41559-21902	STD Insurance - Adm	\$2,700.00	\$2,400.00	\$2,666.16	\$2,700.00	\$300.00	12.50%	\$2,700.00
41559-22000	Social Security	\$65,729.52	\$74,354.07	\$90,423.36	\$80,957.30	\$6,603.23	8.88%	\$80,957.00
41559-22500	Medicare	\$27,189.01	\$36,049.42	\$28,208.91	\$31,673.09	-\$4,376.33	-12.14%	\$31,673.00
41559-23000	Retirement	\$43,085.76	\$44,598.86	\$44,808.11	\$51,544.36	\$6,945.50	15.57%	\$51,544.00
41559-29000	Other Employee Benefits	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
	Total Personnel Adm	\$304,555.29	\$325,098.18	\$351,139.30	\$357,932.75	\$32,834.57	10.10%	\$357,932.00

TOWN OF HAMPSTEAD									
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default	
				YE		2015 to 2016			
41911	PLANNING BOARD								
41911-11000	Planning Board Secretary	\$19,500.00	\$19,500.00	\$18,593.89	\$19,500.00	\$0.00	0.00%	\$19,500.00	
41911-11001	Planning Board Clerk	\$500.00	\$500.00	\$1,001.67	\$1,000.00	\$500.00	100.00%	\$1,000.00	
41911-31000	Engineering	\$15,000.00	\$15,000.00	\$19,179.64	\$20,000.00	\$5,000.00	33.33%	\$20,000.00	
41911-32000	Legal Expenses	\$6,000.00	\$6,000.00	\$9,270.29	\$6,000.00	\$0.00	0.00%	\$6,000.00	
41911-39000	Map Work	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	0.00%	\$4,000.00	
41911-55000	Printing	\$100.00	\$100.00	\$266.00	\$300.00	\$200.00	200.00%	\$100.00	
41911-55001	Legal Ads	\$1,500.00	\$1,500.00	\$671.18	\$1,500.00	\$0.00	0.00%	\$1,500.00	
41911-57000	Workshops & Training	\$300.00	\$300.00	\$35.00	\$300.00	\$0.00	0.00%	\$300.00	
41911-58000	Leased Equipment	\$0.00	\$0.00	\$0.00	\$1,680.00	\$1,680.00	#DIV/0!	\$0.00	
41911-61000	General Supplies	\$1,000.00	\$1,000.00	\$167.02	\$600.00	-\$400.00	-40.00%	\$1,000.00	
41911-62000	Copier Supplies	\$1,000.00	\$1,000.00	\$1,213.80	\$920.00	-\$80.00	-8.00%	\$1,000.00	
41911-62500	Postage	\$800.00	\$800.00	\$1,084.22	\$800.00	\$0.00	0.00%	\$800.00	
41911-67000	Books & Periodicals	\$100.00	\$100.00	\$410.50	\$200.00	\$100.00	100.00%	\$100.00	
41911-74000	Equipment	\$100.00	\$100.00	\$408.00	\$100.00	\$0.00	0.00%	\$100.00	
41911-81000	Mileage & Expense	\$100.00	\$100.00	\$46.36	\$100.00	\$0.00	0.00%	\$100.00	
41911-82000	Recording Fees - Plans	\$500.00	\$500.00	\$799.59	\$500.00	\$0.00	0.00%	\$500.00	
	TOTAL PLANNING	\$50,500.00	\$50,500.00	\$53,147.16	\$57,500.00	\$7,000.00	13.86%	\$56,000.00	
41912	ZONING ENFORCEMENT								
41912-11000	Chief Building Official	\$68,724.00	\$69,995.00	\$70,495.45	\$72,489.00	\$2,494.00	3.56%	\$72,032.00	
41912-12000	Clerk's Salary-Enf. Office	\$21,200.00	\$22,120.00	\$23,110.71	\$22,450.00	\$330.00	1.49%	\$22,309.00	
41912-12003	Inspectors Salaries	\$18,000.00	\$20,500.00	\$19,975.00	\$24,500.00	\$4,000.00	19.51%	\$24,500.00	
41912-31000	Comm Plan Reviews & Insp	\$1,500.00	\$1,500.00	\$0.00	\$500.00	-\$1,000.00	-66.67%	\$1,500.00	
41912-32000	Legal Services - Code Enf.	\$4,000.00	\$3,500.00	\$2,714.12	\$3,500.00	\$0.00	0.00%	\$3,500.00	
41912-34100	Telephone	\$1,200.00	\$1,200.00	\$992.31	\$1,200.00	\$0.00	0.00%	\$1,200.00	
41912-34200	Comp Equip, Supl. & Exp.	\$2,200.00	\$2,275.00	\$1,949.50	\$2,400.00	\$125.00	5.49%	\$2,275.00	
41912-56000	Dues & Subscriptions	\$600.00	\$600.00	\$415.00	\$600.00	\$0.00	0.00%	\$600.00	
41912-57000	Workshops & Training	\$700.00	\$800.00	\$145.00	\$800.00	\$0.00	0.00%	\$800.00	
41912-61000	General Supplies	\$1,600.00	\$2,000.00	\$967.04	\$1,800.00	-\$200.00	-10.00%	\$2,000.00	
41912-63000	Machine Maintenance	\$2,050.00	\$2,200.00	\$2,475.60	\$2,400.00	\$200.00	9.09%	\$2,200.00	
41912-81000	Mileage & Expense	\$4,100.00	\$4,100.00	\$3,880.53	\$4,100.00	\$0.00	0.00%	\$4,100.00	
	TOTAL ZONING ENFOR	\$125,874.00	\$130,790.00	\$127,120.26	\$136,739.00	\$5,949.00	4.55%	\$137,016.00	

TOWN OF HAMPSTEAD									

TOWN OF HAMPSTEAD									
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default	
				YE		2015 to 2016			
41913	BOARD OF ADJUSTMENT								
41913-11000	Clerk's Salary - BOA	\$4,276.86	\$3,600.00	\$3,357.48	\$3,635.00	\$35.00	0.97%	\$3,600.00	
41913-32000	Legal Expense	\$2,000.00	\$2,000.00	\$665.38	\$2,000.00	\$0.00	0.00%	\$2,000.00	
41913-55001	Legal Ads	\$1,400.00	\$1,200.00	\$1,575.00	\$1,400.00	\$200.00	16.67%	\$1,200.00	
41913-57000	Workshops & Training	\$180.00	\$120.00	\$35.00	\$120.00	\$0.00	0.00%	\$120.00	
41913-61000	General Supplies	\$300.00	\$500.00	\$144.74	\$300.00	-\$200.00	-40.00%	\$500.00	
41913-62500	Postage	\$1,000.00	\$1,000.00	\$1,240.46	\$1,000.00	\$0.00	0.00%	\$1,000.00	
41913-81000	Mileage & Expenses	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	0.00%	\$25.00	
	TOTAL BOA	\$9,181.86	\$8,445.00	\$7,018.06	\$8,480.00	\$35.00	0.41%	\$8,445.00	
	GOVERNMENT BUILDINGS								
41941	ADMINISTRATION								
41941-11000	Supervisor's Salary	\$54,631.64	\$56,188.64	\$56,156.51	\$57,031.25	\$842.61	1.50%	\$56,672.00	
41941-12001	Custodial Payroll	\$15,000.00	\$16,750.00	\$15,595.32	\$16,000.00	-\$750.00	-4.48%	\$16,750.00	
41941-12002	Ground Workers Salaries	\$38,000.00	\$40,000.00	\$40,297.41	\$40,500.00	\$500.00	1.25%	\$40,000.00	
41941-43000	Repairs and Maintenance	\$2,500.00	\$2,500.00	\$436.95	\$2,500.00	\$0.00	0.00%	\$2,500.00	
41941-55002	Advertising Expense	\$50.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00	
41941-58000	Leased Equipment	\$10,430.21	\$10,430.21	\$5,332.97	\$5,300.00	-\$5,130.21	-49.19%	\$5,300.00	
41941-61000	General Supplies	\$7,000.00	\$7,000.00	\$6,440.01	\$7,000.00	\$0.00	0.00%	\$7,000.00	
41941-66000	Vehicle Expense	\$5,000.00	\$8,000.00	\$4,868.53	\$8,000.00	\$0.00	0.00%	\$8,000.00	
41941-74000	Equipment	\$1,000.00	\$1,250.00	\$2,061.21	\$1,250.00	\$0.00	0.00%	\$1,250.00	
41942	TOWN OFFICES								
41942-41000	Electricity	\$7,500.00	\$7,500.00	\$6,549.71	\$7,500.00	\$0.00	0.00%	\$7,500.00	
41942-41100	Heat	\$8,000.00	\$8,000.00	\$7,788.21	\$8,000.00	\$0.00	0.00%	\$8,000.00	
41942-43000	Repairs and Maintenance	\$12,000.00	\$12,000.00	\$7,984.07	\$12,000.00	\$0.00	0.00%	\$12,000.00	
41942-49001	Bottled Water Service	\$100.00	\$250.00	\$104.87	\$250.00	\$0.00	0.00%	\$250.00	
41942-49002	Security Fees	\$475.00	\$500.00	\$519.24	\$500.00	\$0.00	0.00%	\$500.00	
41942-49003	Fire Extinguisher Maint.	\$200.00	\$200.00	\$24.00	\$200.00	\$0.00	0.00%	\$200.00	
41943	MEETING HOUSE								
41943-41000	Electricity	\$1,200.00	\$3,100.00	\$1,862.93	\$2,500.00	-\$600.00	-19.35%	\$3,100.00	
41943-41100	Heat	\$4,000.00	\$5,000.00	\$4,824.88	\$5,000.00	\$0.00	0.00%	\$5,000.00	
41943-43000	Repairs and Maintenance	\$3,000.00	\$2,000.00	\$1,545.21	\$2,000.00	\$0.00	0.00%	\$2,000.00	
41944	MUSEUM								
41944-41000	Electricity	\$1,700.00	\$1,700.00	\$946.98	\$1,700.00	\$0.00	0.00%	\$1,700.00	
41944-41100	Heat	\$3,000.00	\$4,000.00	\$3,770.53	\$4,000.00	\$0.00	0.00%	\$4,000.00	
41944-43000	Repairs and Maintenance	\$8,000.00	\$7,000.00	\$7,339.50	\$35,000.00	\$28,000.00	400.00%	\$35,000.00	
41945	ORDWAY PARK								
41945-43000	Maintenance	\$1,500.00	\$1,500.00	\$1,498.69	\$2,540.00	\$1,040.00	69.33%	\$1,500.00	

TOWN OF HAMPSTEAD									
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default	
41945-49004	General Improvements	\$3,450.00	\$3,450.00	YE	\$3,450.00	\$0.00	0.00%	\$3,450.00	
41946	RECREATION UTILITIES								
41946-41000	Town Beach	\$1,650.00	\$1,800.00	\$1,588.74	\$1,800.00	\$0.00	0.00%	\$1,800.00	
41946-41001	Athletic Fields	\$5,000.00	\$5,000.00	\$5,283.87	\$5,000.00	\$0.00	0.00%	\$5,000.00	
41947	GYMNASIUM								
41947-41000	Electricity	\$3,000.00	\$3,500.00	\$2,394.96	\$3,000.00	-\$500.00	-14.29%	\$3,500.00	
41947-41100	Heat	\$6,000.00	\$6,000.00	\$6,560.05	\$6,500.00	\$500.00	8.33%	\$6,000.00	
41947-43000	Repairs and Maintenance	\$8,000.00	\$28,000.00	\$25,063.60	\$8,000.00	-\$20,000.00	-71.43%	\$8,000.00	
41948	ATHLETIC FIELDS								
41948-43001	Lawn Care	\$28,500.00	\$27,500.00	\$25,313.00	\$27,000.00	-\$500.00	-1.82%	\$27,500.00	
41948-43002	Fencing Maintenance	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%	\$500.00	
41948-43003	General Maintenance	\$5,000.00	\$6,000.00	\$4,386.90	\$7,100.00	\$1,100.00	18.33%	\$6,000.00	
41948-43004	Playground Maintenance	\$2,000.00	\$2,000.00	\$639.14	\$2,000.00	\$0.00	0.00%	\$2,000.00	
41949	TENNIS COURTS								
41949-43000	Repairs & Maintenance	\$1.00	\$9,800.00	\$2,291.10	\$1.00	-\$9,799.00	-99.99%	\$1.00	
41950	OLD POLICE STATION								
41950-41000	Electricity	\$2,450.00	\$1,700.00	\$1,302.25	\$0.00	-\$1,700.00	-100.00%	\$0.00	
41950-41100	Heat	\$1,500.00	\$1,500.00	\$2,171.72	\$0.00	-\$1,500.00	-100.00%	\$0.00	
41950-43000	Repair and Maintenance	\$2,000.00	\$2,000.00	\$13,760.20	\$0.00	-\$2,000.00	-100.00%	\$0.00	
	TOTAL GOVT. BUILDINGS	\$253,337.85	\$293,619.85	\$270,153.26	\$283,123.25	-\$10,496.60	-3.57%	\$281,974.00	
41951	CEMETERY ADMIN								
41951-11000	Sexton's Salary	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	0.00%	\$5,400.00	
41951-34200	Computer Expense	\$500.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00	
41951-56000	Dues & Subscriptions	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	
41952	CEMETERY UPKEEP								
41952-12000	Cemetery Labor	\$21,880.00	\$20,000.00	\$24,589.61	\$20,000.00	\$0.00	0.00%	\$20,000.00	
41952-39000	Contract Labor/Equip.	\$2,000.00	\$2,200.00	\$2,600.00	\$2,200.00	\$0.00	0.00%	\$2,200.00	
41952-43000	Improvements/Repairs	\$13,000.00	\$13,000.00	\$10,792.36	\$13,000.00	\$0.00	0.00%	\$13,000.00	
41952-61000	General Supplies	\$500.00	\$500.00	\$466.12	\$500.00	\$0.00	0.00%	\$500.00	
41952-63000	Maint & Repair Supplies	\$500.00	\$500.00	\$2,179.97	\$500.00	\$0.00	0.00%	\$500.00	
41952-74000	Equipment	\$7,500.00	\$7,500.00	\$5,332.96	\$7,500.00	\$0.00	0.00%	\$7,500.00	
41952-82000	Deed Recordings	\$200.00	\$300.00	\$247.35	\$300.00	\$0.00	0.00%	\$300.00	
	TOTAL CEMETERY UPKEEP	\$51,505.00	\$49,500.00	\$51,608.37	\$49,500.00	\$0.00	0.00%	\$49,500.00	

TOWN OF HAMPSTEAD									

TOWN OF HAMPSTEAD								
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
				YE		2015 to 2016		
41961	INSURANCE							
41961-48000	Property Liability	\$54,008.00	\$52,864.00	\$52,864.00	54,450.00	\$1,586.00	3.00%	54,450.00
41961-49000	Fire Department Insurance	\$7,600.00	\$7,600.00	\$6,995.00	\$7,000.00	-\$600.00	-7.89%	\$7,000.00
41969	WORKERS COMP./UNEMP. INS.							
41969-25000	Unemployment Insurance	\$5,619.00	\$4,639.00	\$4,639.00	4,102.00	-\$537.00	-11.58%	4,102.00
41969-26000	Workers Compensation Ins.	\$46,515.00	\$46,305.00	\$5,283.98	50,397.00	\$4,092.00	8.84%	50,397.00
	TOTAL INSURANCE	\$113,742.00	\$111,408.00	\$69,781.98	\$115,949.00	\$4,541.00	4.08%	\$115,949.00
41971	REG. ASSOC.							
41971	REGIONAL PLANNING							
41971-56000	Dues & Subscriptions	\$8,220.00	\$8,205.00	\$8,205.00	\$8,298.00	\$93.00	1.13%	\$8,298.00
	TOTAL ADV & REGIONAL	\$8,220.00	\$8,205.00	\$8,205.00	\$8,298.00	\$93.00	1.13%	\$8,298.00
	POLICE							
42101	ADMINISTRATION							
42101-11000	Officers Salary	\$708,595.00	\$749,806.00	\$753,056.80	\$759,806.00	\$10,000.00	1.33%	\$755,019.00
42101-11001	Custodial Wages	\$4,541.00	\$6,500.00	\$3,931.25	\$6,500.00	\$0.00	0.00%	\$6,500.00
42101-13000	Police Chief Salary	\$23,936.00	\$23,936.00	\$23,726.44	\$33,936.00	\$10,000.00	41.78%	\$33,722.00
42101-21001	Medical Insurance	\$93,565.60	\$143,931.88	\$99,247.29	\$133,048.00	-\$10,883.88	-7.56%	\$133,048.00
42101-21002	Dental Insurance	\$2,900.00	\$3,868.88	\$2,664.81	\$3,869.00	\$0.12	0.00%	\$3,869.00
42101-21500	Life Insurance	\$950.00	\$1,190.00	\$810.00	\$1,190.00	\$0.00	0.00%	\$1,190.00
42101-21901	LTD Insurance	\$2,280.00	\$2,916.24	\$2,340.13	\$2,916.00	-\$0.24	-0.01%	\$2,916.00
42101-21902	STD Insurance	\$2,880.00	\$3,816.00	\$2,910.21	\$3,816.00	\$0.00	0.00%	\$3,816.00
42101-23000	Retirement	\$158,796.00	\$193,265.50	\$167,770.06	\$193,266.00	\$0.50	0.00%	\$193,266.00
42101-32000	Legal Expense	\$17,000.00	\$17,000.00	\$14,400.00	\$17,500.00	\$500.00	2.94%	\$17,500.00
42101-34100	Telephone Expense	\$9,500.00	\$9,500.00	\$8,468.66	\$9,500.00	\$0.00	0.00%	\$9,500.00
42101-56000	Dues & Subscriptions	\$425.00	\$425.00	\$250.00	\$425.00	\$0.00	0.00%	\$425.00
42101-61000	General Supplies	\$6,000.00	\$6,000.00	\$4,825.45	\$6,000.00	\$0.00	0.00%	\$6,000.00
42101-62500	Postage	\$400.00	\$400.00	\$378.00	\$400.00	\$0.00	0.00%	\$400.00
42101-74000	Equipment	\$9,500.00	\$10,500.00	\$15,596.46	\$10,500.00	\$0.00	0.00%	\$10,500.00
42101-77000	Uniforms	\$8,400.00	\$10,100.00	\$10,783.81	\$10,100.00	\$0.00	0.00%	\$10,100.00
42103	TRAFFIC CONTROL							
42103-39000	Communications	\$1,500.00	\$1,500.00	\$8,152.43	\$1,500.00	\$0.00	0.00%	\$1,500.00
42103-63500	Gasoline	\$29,000.00	\$26,500.00	\$16,753.60	\$23,500.00	-\$3,000.00	-11.32%	\$26,500.00
42103-66000	Vehicle Repairs	\$8,500.00	\$8,500.00	\$12,947.92	\$8,500.00	\$0.00	0.00%	\$8,500.00
42103-69000	Miscellaneous Expense	\$700.00	\$800.00	\$929.00	\$800.00	\$0.00	0.00%	\$800.00
42104	WORKSHOPS & TRAINING							

Account #	Description	2014	2015	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
					YE		2015 to 2016		
42104-57000	Workshops & Training	\$10,000.00	\$13,000.00	\$7,337.20		\$13,000.00	\$0.00	0.00%	\$13,000.00
42104-88000	Other Compensation	\$500.00	\$500.00	\$0.00		\$500.00	\$0.00	0.00%	\$500.00
42105	SUPPORT SERVICES								
42105-76000	Cruiser Replacement	\$1.00	\$38,101.00	\$35,876.51		\$1.00	-\$38,100.00	-100.00%	\$1.00
42105-89000	Other Misc. Expense	\$500.00	\$500.00	\$262.00		\$500.00	\$0.00	0.00%	\$500.00
42106-58000	Leased Vehicles	\$0.00	\$0.00	\$0.00		\$14,101.00	\$14,101.00	#DIV/0!	\$14,101.00
42107	POLICE STATION								
42107-41000	Electricity	\$4,900.00	\$6,900.00	\$8,311.75		\$6,900.00	\$0.00	0.00%	\$6,900.00
42107-41100	Heat	\$3,000.00	\$4,500.00	\$5,860.75		\$6,500.00	\$2,000.00	44.44%	\$6,500.00
42107-43000	Repair and Maintenance	\$4,000.00	\$5,000.00	\$7,677.68		\$5,000.00	\$0.00	0.00%	\$5,000.00
42109	OTHER POLICE FUNCTIONS								
42109-19000	Restitution	\$100.00	\$100.00	\$0.00		\$100.00	\$0.00	0.00%	\$100.00
	TOTAL POLICE	\$1,112,369.60	\$1,289,056.50	\$1,215,268.21		\$1,273,674.00	-\$15,382.50	-1.19%	\$1,271,673.00
	FIRE								
42201	ADMINISTRATION								
42201-11000	Secretary Salary	\$8,975.27	\$9,282.80	\$8,014.58		\$9,630.00	\$347.20	3.74%	\$9,630.00
42201-11001	Salaries- Call	\$43,500.00	\$44,696.00	\$43,823.68		\$44,696.00	\$0.00	0.00%	\$44,696.00
42201-11002	Salaries- Custodial	\$0.00	\$3,000.00	\$2,564.52		\$3,000.00	\$0.00	0.00%	\$3,000.00
42201-11004	Salaries-Full Time FF	\$220,000.00	\$231,735.00	\$229,312.24		\$238,750.00	\$7,015.00	3.03%	\$237,250.00
42201-11005	Salaries - Fire Officers	\$17,760.00	\$17,760.00	\$21,025.81		\$17,760.00	\$0.00	0.00%	\$17,760.00
42201-11006	Salary - Chief	\$66,880.00	\$67,335.06	\$71,179.50		\$74,230.00	\$6,894.94	10.24%	\$74,230.00
42201-11007	Salary Fire Inspector	\$18,105.10	\$17,772.77	\$17,633.65		\$17,863.00	\$90.23	0.51%	\$17,863.00
42201-19000	Salary - Shift Coverage	\$4,500.00	\$61,440.00	\$55,435.25		\$118,380.00	\$56,940.00	92.68%	\$118,380.00
42201-21001	Medical Insurance	\$65,443.98	\$92,547.00	\$76,141.04		\$92,547.00	\$0.00	0.00%	\$92,547.00
42201-21002	Dental Insurance	\$2,323.08	\$4,620.00	\$3,614.12		\$4,620.00	\$0.00	0.00%	\$4,620.00
42201-21500	Life Insurance	\$750.00	\$750.00	\$416.40		\$750.00	\$0.00	0.00%	\$750.00
42201-21901	LTD Insurance	\$1,150.00	\$1,150.00	\$947.76		\$1,150.00	\$0.00	0.00%	\$1,150.00
42201-21902	STD Insurance	\$1,585.68	\$1,585.68	\$1,242.18		\$1,586.00	\$0.32	0.02%	\$1,586.00
42201-23000	Retirement	\$61,028.00	\$66,166.00	\$65,311.18		\$69,620.00	\$3,454.00	5.22%	\$69,620.00
42201-34100	Telephone	\$4,560.00	\$4,560.00	\$5,294.56		\$4,560.00	\$0.00	0.00%	\$4,560.00
42201-56000	Dues & Subscriptions	\$8,506.00	\$8,506.00	\$10,198.82		\$8,506.00	\$0.00	0.00%	\$8,506.00
42201-61000	General Supplies	\$2,500.00	\$2,500.00	\$2,534.66		\$2,500.00	\$0.00	0.00%	\$2,500.00
42201-61100	Computers/Office Mach.	\$4,500.00	\$4,500.00	\$4,541.58		\$4,500.00	\$0.00	0.00%	\$4,500.00
42201-64000	Custodial Supplies	\$1,000.00	\$1,000.00	\$926.87		\$1,000.00	\$0.00	0.00%	\$1,000.00
42202	FIRE FIGHTING								
42202-59000	Fire Alarm	\$1,250.00	\$1,250.00	\$11,097.50		\$1,250.00	\$0.00	0.00%	\$1,250.00
42202-66000	Vehicle Repair - Fire/Rescue	\$25,000.00	\$25,000.00	\$23,542.87		\$25,000.00	\$0.00	0.00%	\$25,000.00
42202-69000	Mileage Expense	\$1,000.00	\$1,000.00	\$515.23		\$1,000.00	\$0.00	0.00%	\$1,000.00

Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
42202-69000	Mileage Expense	\$1,000.00	\$1,000.00	\$515.23	\$1,000.00	\$0.00	0.00%	\$1,000.00
TOWN OF HAMPSTEAD								
42202-73000	Hose & Fittings	\$3,250.00	\$3,250.00	\$1,108.00	\$3,250.00	\$0.00	0.00%	\$3,250.00
42202-74000	Equipment - Fire	\$6,000.00	\$6,000.00	\$8,910.47	\$6,000.00	\$0.00	0.00%	\$6,000.00
42202-74100	Equipment - Rescue	\$4,500.00	\$4,500.00	\$9,163.33	\$4,500.00	\$0.00	0.00%	\$4,500.00
42202-77000	Uniforms	\$2,500.00	\$2,500.00	\$2,205.83	\$2,500.00	\$0.00	0.00%	\$2,500.00
42202-77001	Protective Clothing	\$6,000.00	\$6,000.00	\$5,172.45	\$6,000.00	\$0.00	0.00%	\$6,000.00
42202-80001	Water Supply	\$2,500.00	\$2,500.00	\$2,000.00	\$2,500.00	\$0.00	0.00%	\$2,500.00
42202-80002	Medical Supplies	\$5,500.00	\$5,500.00	\$5,790.62	\$5,500.00	\$0.00	0.00%	\$5,500.00
42202-80003	Hydrant Maintenance	\$7,200.00	\$7,600.00	\$8,000.00	\$8,000.00	\$400.00	5.26%	\$8,000.00
42203	INSPECTION/PLANNING							
42203-81000	Fire Prevention	\$2,000.00	\$2,000.00	\$2,414.58	\$2,000.00	\$0.00	0.00%	\$2,000.00
42204	TRAINING							
42204-57000	Training - Fire	\$5,000.00	\$5,000.00	\$2,284.34	\$5,000.00	\$0.00	0.00%	\$5,000.00
42204-58000	Training - Rescue	\$5,000.00	\$5,000.00	\$5,127.50	\$5,000.00	\$0.00	0.00%	\$5,000.00
42205	SUPPORT SERVICES							
42205-59000	Dispatch	\$64,077.00	\$35,000.00	\$35,000.00	\$40,000.00	\$5,000.00	14.29%	\$40,000.00
42205-73000	Communications	\$7,500.00	\$7,500.00	\$7,428.08	\$7,500.00	\$0.00	0.00%	\$7,500.00
42206	FIRE REPAIR SERVICES							
42206-44200	Fire Equipment Lease	\$0.00	\$70,000.00	\$70,000.00	\$66,611.00	-\$3,389.00	-4.84%	\$70,000.00
42208	FIRE STATIONS AND BUILDINGS							
42208-41000	Electricity	\$8,500.00	\$8,500.00	\$8,712.81	\$8,500.00	\$0.00	0.00%	\$8,500.00
42208-41100	Heat/Fuel	\$21,300.00	\$21,300.00	\$15,612.37	\$21,300.00	\$0.00	0.00%	\$21,300.00
42208-43000	Repair and Maintenance	\$13,000.00	\$13,000.00	\$12,255.23	\$13,000.00	\$0.00	0.00%	\$13,000.00
42208-74000	Equipment	\$8,000.00	\$8,000.00	\$7,054.16	\$8,000.00	\$0.00	0.00%	\$8,000.00
	TOTAL FIRE AND RESCUE	\$732,144.11	\$881,306.31	\$863,553.77	\$958,059.00	\$76,752.69	8.71%	\$959,887.00
	EMERGENCY MANAGEMENT							
42901	ADMINISTRATION							
42901-12000	Salary - EM Director	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0.00%	\$4,000.00
	Shelter Manager	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
42901-34100	Communications	\$3,600.00	\$3,600.00	\$3,636.85	\$3,600.00	\$0.00	0.00%	\$3,600.00
42901-57000	Training	\$300.00	\$300.00	\$270.00	\$300.00	\$0.00	0.00%	\$300.00
42901-61000	Office Supplies	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	0.00%	\$575.00
42901-68000	Cert Team	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
42901-73000	Supplies - Shelter	\$2,700.00	\$1,950.00	\$0.00	\$1,950.00	\$0.00	0.00%	\$1,950.00
	TOTAL EMER MGMT	\$11,176.00	\$11,926.00	\$9,406.85	\$11,926.00	\$0.00	0.00%	\$11,926.00
43120	HIGHWAYS AND STREETS							
43120-12000	ROAD AGENT	\$30,000.00	\$30,000.00	\$24,389.73	\$56,864.00	\$26,864.00	89.55%	\$56,506.00
	Highway Labor							

Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
43120-13000	Road Agent Salary	\$48,512.10	\$49,485.80	\$52,194.24	\$59,655.00	\$10,169.20	20.55%	\$59,279.00
43120-74000	Equipment	\$6,000.00	\$6,000.00	\$5,059.37	\$6,000.00	\$0.00	0.00%	\$6,000.00
43121	PAVING & RECONSTRUCTION							
43121-31000	Engineering Support	\$3,000.00	\$13,000.00	\$5,125.00	\$3,000.00	-\$10,000.00	-76.92%	\$3,000.00
43121-39000	Paving & Reconstruction	\$300,000.00	\$300,000.00	\$283,797.95	\$425,000.00	\$125,000.00	41.67%	\$425,000.00
43122	CLEANING & MAINTENANCE							
43122-59000	Contract Equipment	\$50,000.00	\$50,000.00	\$55,866.47	\$9,000.00	-\$41,000.00	-82.00%	\$9,000.00
43122-61000	General Supplies	\$5,000.00	\$5,000.00	\$5,010.04	\$5,000.00	\$0.00	0.00%	\$5,000.00
43122-63000	Patch Material	\$1,000.00	\$1,500.00	\$1,460.54	\$1,000.00	-\$500.00	-33.33%	\$1,500.00
43122-63002	Street Signs & Markings	\$13,000.00	\$13,000.00	\$10,638.62	\$13,000.00	\$0.00	0.00%	\$13,000.00
43122-63003	Tree Trimming & Brush Cutting	\$10,000.00	\$10,000.00	\$9,594.18	\$10,000.00	\$0.00	0.00%	\$10,000.00
43122-63004	Dam Maintenance/Permits	\$1,500.00	\$1,500.00	\$1,450.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
43122-63600	Fuel for Equipment	\$6,800.00	\$6,800.00	\$4,101.02	\$10,000.00	\$3,200.00	47.06%	\$10,000.00
43125	SNOW AND ICE CONTROL							
43125-34100	Telephone	\$800.00	\$800.00	\$926.83	\$800.00	\$0.00	0.00%	\$800.00
43125-34101	Communications	\$1,000.00	\$1,000.00	\$2,122.12	\$2,000.00	\$1,000.00	100.00%	\$2,000.00
43125-39000	Installation of Plows/Sanders	\$1,000.00	\$1,000.00	\$1,629.25	\$1,000.00	\$0.00	0.00%	\$1,000.00
43125-58000	Leased Equipment	\$26,259.45	\$26,259.45	\$21,652.14	\$31,653.00	\$5,393.55	20.54%	\$31,653.00
43125-59000	Contract Equipment	\$194,000.00	\$224,000.00	\$283,919.30	\$149,000.00	-\$75,000.00	-33.48%	\$180,000.00
43125-66000	Equipment Repair	\$6,000.00	\$6,000.00	\$4,005.10	\$6,000.00	\$0.00	0.00%	\$6,000.00
43125-68000	Salt	\$70,000.00	\$70,000.00	\$56,634.19	\$70,000.00	\$0.00	0.00%	\$70,000.00
43125-68001	Sand	\$5,000.00	\$6,000.00	\$6,100.00	\$5,000.00	-\$1,000.00	-16.67%	\$6,000.00
43125-69000	Other Purchased Supplies	\$5,000.00	\$5,000.00	\$5,227.54	\$5,000.00	\$0.00	0.00%	\$5,000.00
43127	TOWN GARAGE							
43127-41000	Electricity	\$3,360.00	\$3,360.00	\$3,541.63	\$3,360.00	\$0.00	0.00%	\$3,360.00
43127-41100	Heat	\$1,000.00	\$3,000.00	\$2,365.74	\$1,000.00	-\$2,000.00	-66.67%	\$3,000.00
43127-43000	Repair & Maintenance	\$4,000.00	\$4,400.00	\$1,998.31	\$31,000.00	\$26,600.00	604.55%	\$4,400.00
43127-49000	Garage Clean Up	\$1,700.00	\$1,700.00	\$1,563.68	\$1,700.00	\$0.00	0.00%	\$1,700.00
43180	STORMWATER							
43180-330000	Storm Drainage-Other Professional	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	#DIV/0!	\$0.00
	TOTAL HIGHWAY	\$793,931.55	\$838,805.25	\$850,372.99	\$907,533.00	\$68,727.75	8.19%	\$914,698.00
43190	STREET LIGHTING							
43190-41000	Street Lighting	\$35,000.00	\$35,000.00	\$39,968.46	\$35,000.00	\$0.00	0.00%	\$35,000.00
	TOTAL STREET LIGHTING	\$35,000.00	\$35,000.00	\$39,968.46	\$35,000.00	\$0.00	0.00%	\$35,000.00
	RECYCLING AND WASTE DISPOSAL							
43211	Administration							
43211-11000	Clerk Salary	\$885.00	\$903.00	\$647.90	\$850.00	-\$53.00	-5.87%	\$903.00

TOWN OF HAMPSSTEAD									
Account #	Description	2014	2015	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
				YE			2015 to 2016		
43211-56000	Dues & Subscriptions	\$430.00	\$430.00	\$596.61	\$600.00	\$600.00	\$170.00	39.53%	\$600.00
43211-57000	Workshops and Training	\$300.00	\$500.00	\$550.00	\$675.00	\$675.00	\$175.00	35.00%	\$500.00
43211-89000	Other Misc. Expense	\$2,900.00	\$2,350.00	\$3,352.60	\$2,350.00	\$2,350.00	\$0.00	0.00%	\$2,350.00
	RECYCLING AND WASTE DISPOSAL								
43231	COLLECTION & DISPOSAL								
43231-51100	Curbside Pick-up	\$381,000.00	\$418,000.00	\$417,999.96	\$431,000.00	\$431,000.00	\$13,000.00	3.11%	\$431,000.00
43231-51101	Fuel Surcharge for Curbside	\$7,000.00	\$5,000.00	\$0.00	\$3,000.00	\$3,000.00	-\$2,000.00	-40.00%	\$3,000.00
43231-51200	Tipping Fee	\$152,881.30	\$152,095.60	\$145,715.44	\$154,559.00	\$154,559.00	\$2,463.40	1.62%	\$154,559.00
43232-51300	Household Hazardous Waste	\$5,000.00	\$21,000.00	\$26,332.83	\$6,000.00	\$6,000.00	-\$15,000.00	-71.43%	\$6,000.00
43241	BULK DISPOSAL								
43241-12000	Salaries - Kent Farm	\$5,300.00	\$6,254.00	\$7,054.98	\$7,196.00	\$7,196.00	\$942.00	15.06%	\$7,196.00
43241-49000	Site Maintenance	\$1,500.00	\$1,500.00	\$939.09	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
43241-51400	Bulk Disposal	\$24,273.17	\$27,318.65	\$32,123.70	\$33,000.00	\$33,000.00	\$5,681.35	20.80%	\$33,000.00
	TOTAL RECYCLING AND WASTE	\$581,469.47	\$635,351.25	\$635,313.11	\$640,730.00	\$640,730.00	\$5,378.75	0.85%	\$640,608.00
HEALTH	ANIMAL CONTROL								
44141	ANIMAL CONTROL OFFICER								
44141-11000	Animal Ctrl Officer Salary	\$13,098.00	\$13,098.00	\$8,929.94	\$13,098.00	\$13,098.00	\$0.00	0.00%	\$13,098.00
44141-12000	Asst Animal Control Salary	\$2,647.00	\$3,022.00	\$2,036.98	\$3,022.00	\$3,022.00	\$0.00	0.00%	\$3,022.00
44141-34100	Telephone	\$500.00	\$500.00	\$295.00	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
44141-39000	Professional Services	\$3,500.00	\$3,500.00	\$2,086.80	\$3,500.00	\$3,500.00	\$0.00	0.00%	\$3,500.00
44141-62500	Postage	\$200.00	\$300.00	\$260.61	\$300.00	\$300.00	\$0.00	0.00%	\$300.00
44141-63500	Gasoline/Fuel	\$1,000.00	\$1,000.00	\$219.17	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44141-66000	Vehicle Maintenance & Repair	\$1,000.00	\$1,000.00	\$1,524.30	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44141-69000	Supplies	\$300.00	\$350.00	\$236.43	\$350.00	\$350.00	\$0.00	0.00%	\$350.00
44141-89001	Animal Food	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
44141-89002	Kennels	\$500.00	\$500.00	\$164.00	\$500.00	\$500.00	\$0.00	0.00%	\$500.00
	TOTAL ANIMAL CONTROL	\$23,245.00	\$23,770.00	\$15,753.23	\$23,770.00	\$23,770.00	\$0.00	0.00%	\$23,770.00
44142	PEST CONTROL								
44142-39000	PEST CONTROL	\$30,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00%	\$30,000.00
	TOTAL PEST CONTROL	\$30,000.00	\$30,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00%	\$30,000.00
44199	HEALTH AGENCIES								
44199-00001	Lamprey Health Center '15	\$1,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.00%	\$1,600.00
44199-00002	Vic Geary Center '15	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$6,000.00
44199-00004	A Safe Place/SASS '16	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	-\$2,000.00	-100.00%	\$0.00
44199-00006	Ctr. for Life Management '15	\$6,000.00	\$6,000.00	\$6,000.00	\$7,200.00	\$7,200.00	\$1,200.00	20.00%	\$7,200.00
44199-00007	Rock County Comm. Action	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	0.00%	\$6,800.00

Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
				YE		2015 to 2016		
44199-00008	Retired Sr. Volunteers '11	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	0.00%	\$700.00
44199-00009	Sexual Assault Support '16	\$1,070.00	\$1,070.00	\$1,070.00	\$0.00	-\$1,070.00	-100.00%	\$0.00
44199-00010	Community Caregivers '16	\$5,500.00	\$7,000.00	\$7,000.00	\$0.00	-\$7,000.00	-100.00%	\$0.00
44199-00011	Family Mediation '12	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	0.00%	\$11,400.00
44199-00014	Community Health Svcs	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	-\$3,500.00	-100.00%	\$0.00
44199-00015	Child Advocacy	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%	\$1,250.00
44199-00017	CART '11	\$17,142.00	\$17,142.00	\$17,142.00	\$17,142.00	\$0.00	0.00%	\$17,142.00
44199-00018	Meals on Wheels '14	\$3,951.00	\$4,580.00	\$4,580.00	\$4,594.00	\$14.00	0.31%	\$4,594.00
44199-00019	Greater Derry Adult Tutorial '14	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44199-00020	American Red Cross '14	\$1,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0.00%	\$1,500.00
44199-00021	Child and Family Services '11	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
44199-00022	Family Promises '13	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00
	TOTAL HEALTH AGENCIES	\$74,513.00	\$77,542.00	\$77,542.00	\$65,186.00	-\$12,356.00	-15.93%	\$65,186.00
44411	WELFARE ADMINISTRATION							
44411-00000	Contracted Services	\$8,100.00	\$8,100.00	\$8,100.00	\$10,200.00	\$2,100.00	25.93%	\$10,200.00
44411-61000	Supplies	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
44411-81000	Mileage & Expense	\$50.00	\$1.00	\$15.00	\$1.00	\$0.00	0.00%	\$1.00
44411-89000	Other Misc. Expense	\$1.00	\$1.00	\$23.96	\$1.00	\$0.00	0.00%	\$1.00
44452	DIRECT VENDOR PMT							
44451-35000	Medical	\$1.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%	\$100.00
44452-41000	Utilities	\$2,000.00	\$3,000.00	\$367.40	\$2,500.00	-\$500.00	-16.67%	\$3,000.00
44452-42000	Heat	\$3,000.00	\$2,500.00	\$524.80	\$2,000.00	-\$500.00	-20.00%	\$2,500.00
44452-44000	Shelter	\$15,000.00	\$14,000.00	\$2,645.00	\$12,000.00	-\$2,000.00	-14.29%	\$14,000.00
44452-64000	Food & Clothing	\$200.00	\$200.00	\$0.00	\$100.00	-\$100.00	-50.00%	\$200.00
	TOTAL WELFARE	\$28,353.00	\$27,903.00	\$11,676.16	\$26,903.00	-\$1,000.00	-3.58%	\$30,003.00
45201	RECREATION ADMINISTRATION							
45201-11000	Recreation Director Salary	\$22,800.00	\$23,850.00	\$23,083.37	\$23,518.00	-\$332.00	-1.39%	\$23,518.00
45201-12000	Recreation Staff Salaries	\$19,000.00	\$19,000.00	\$19,730.98	\$19,200.00	\$200.00	1.05%	\$19,200.00
45201-12007	Lifeguard Salary	\$11,000.00	\$10,000.00	\$10,636.35	\$10,700.00	\$700.00	7.00%	\$10,700.00
45201-12008	Tennis Instructor's Salary	\$700.00	\$700.00	\$183.00	\$700.00	\$0.00	0.00%	\$700.00
45201-56000	Dues & Subscriptions	\$100.00	\$100.00	\$105.00	\$100.00	\$0.00	0.00%	\$100.00
45201-61000	General Supplies	\$1,000.00	\$1,000.00	\$986.39	\$1,400.00	\$400.00	40.00%	\$1,000.00
45202	ATHLETIC FIELDS							
45202-61000	Supplies/Equipment	\$3,000.00	\$3,200.00	\$3,190.00	\$3,200.00	\$0.00	0.00%	\$3,200.00
45203	TENNIS COURTS							
45203-74000	Equipment	\$350.00	\$9,800.00	\$9,713.56	\$250.00	-\$9,550.00	-97.45%	\$250.00
45204	RECREATION PROGRAMS							
45204-35000	Medical Training Program	\$250.00	\$250.00	\$160.00	\$250.00	\$0.00	0.00%	\$250.00

TOWN OF HAMPSTEAD									
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default	
				YE		2015 to 2016			
45204-61000	Supplies- Rec Program	\$2,200.00	\$2,200.00	\$1,987.55	\$2,200.00	\$0.00	0.00%	\$2,200.00	
45204-74000	Equipment- Rec Program	\$1,200.00	\$1,200.00	\$1,251.16	\$1,200.00	\$0.00	0.00%	\$1,200.00	
45204-81000	Transportation	\$2,350.00	\$2,900.00	\$2,852.91	\$2,900.00	\$0.00	0.00%	\$2,900.00	
45204-82500	Programs	\$1,600.00	\$1,600.00	\$1,590.48	\$1,600.00	\$0.00	0.00%	\$1,600.00	
45204-85000	Recreation Program Uniforms	\$1,200.00	\$2,000.00	\$2,773.95	\$2,000.00	\$0.00	0.00%	\$2,000.00	
45205	TOWN BEACH								
45205-74000	Equipment	\$500.00	\$500.00	\$546.16	\$500.00	\$0.00	0.00%	\$500.00	
45206	ELDERLY ACTIVITIES								
45206-12001	Coordinator position	\$500.00	\$500.00	\$460.00	\$500.00	\$0.00	0.00%	\$500.00	
45206-53000	Trips	\$8,000.00	\$8,000.00	\$7,570.00	\$8,000.00	\$0.00	0.00%	\$8,000.00	
45206-53100	Holiday Dinner	\$7,600.00	\$7,600.00	\$7,599.80	\$7,600.00	\$0.00	0.00%	\$7,600.00	
45206-89000	Senior Center	\$400.00	\$400.00	\$93.65	\$400.00	\$0.00	0.00%	\$400.00	
	TOTAL RECREATION	\$83,750.00	\$94,800.00	\$94,514.31	\$86,218.00	-\$8,582.00	-9.05%	\$85,818.00	
45400	CABLE TELEVISION								
45400-11000	Cable Committee Salaries	\$60,000.00	\$30,250.00	\$20,660.00	\$50,000.00	\$19,750.00	65.29%	\$50,000.00	
45400-61000	General Supplies	\$500.00	\$2,350.00	\$1,780.80	\$5,500.00	\$3,150.00	134.04%	\$2,350.00	
	TOTAL CABLE TV	\$60,500.00	\$32,600.00	\$22,440.80	\$55,500.00	\$22,900.00	70.25%	\$52,350.00	
45501	LIBRARY								
45501-57000	Education	\$1,308.00	\$1,873.00	\$1,335.00	\$1,948.00	\$75.00	4.00%	\$1,873.00	
45501-74000	Equipment	\$5,612.50	\$6,482.50	\$8,009.13	\$6,250.00	-\$232.50	-3.59%	\$6,482.50	
45501-34200	Internet	\$1,580.00	\$755.00	\$1,045.00	\$755.00	\$0.00	0.00%	\$755.00	
45501-63000	Library Contracts	\$5,016.00	\$4,631.00	\$4,292.11	\$5,015.00	\$384.00	8.29%	\$5,015.00	
45501-89000	Miscellaneous	\$150.00	\$150.00	\$420.99	\$150.00	\$0.00	0.00%	\$150.00	
45501-60000	Supplies	\$7,500.00	\$7,500.00	\$11,656.06	\$7,500.00	\$0.00	0.00%	\$7,500.00	
45501-64001	Audio/Visual	\$5,805.00	\$6,000.00	\$6,244.54	\$5,500.00	-\$500.00	-8.33%	\$6,000.00	
45501-64000	Books	\$23,000.00	\$23,000.00	\$26,720.51	\$24,000.00	\$1,000.00	4.35%	\$23,000.00	
45501-30000	Electronic Materials	\$3,520.00	\$5,270.00	\$10,736.43	\$7,478.00	\$2,208.00	41.90%	\$7,478.00	
45501-50000	Museum Passes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	
45501-64001	Newspapers	\$2,189.48	\$2,202.48	\$1,860.08	\$2,281.00	\$78.52	3.57%	\$2,281.00	
45501-51000	Programs	\$1,000.00	\$1,500.00	\$1,691.94	\$1,500.00	\$0.00	0.00%	\$1,500.00	
45001-64002	Subscriptions	\$1,745.00	\$1,745.00	\$1,627.19	\$1,745.00	\$0.00	0.00%	\$1,745.00	
45501-43001	Building Contracts	\$2,713.00	\$3,066.00	\$2,990.00	\$4,126.00	\$1,060.00	34.57%	\$4,126.00	
45501-43000	Building Maintenance	\$5,950.00	\$5,950.00	\$10,449.35	\$4,350.00	-\$1,600.00	-26.89%	\$4,350.00	
45501-41000	Electric	\$11,700.00	\$12,612.54	\$12,370.73	\$13,000.00	\$387.46	3.07%	\$13,000.00	
45501-41100	Heat	\$6,804.00	\$7,100.00	\$5,086.30	\$3,587.00	-\$3,513.00	-49.48%	\$3,587.00	
45501-34100	Telephone	\$2,568.00	\$2,568.00	\$2,826.21	\$2,580.00	\$12.00	0.47%	\$2,580.00	
	Water	\$1,000.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00	
45501-96000	LIBRARY TRUSTEES	\$89,160.98	\$92,406.52	\$109,361.57	\$91,766.00	-\$640.52	-0.69%	\$91,423.50	
45509	LIBRARY FUNCTIONS								

Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default
				YE		2015 to 2016		
45509-11000	Salary - Director	\$69,454.67	\$70,903.67	\$57,958.46	\$73,292.00	\$2,388.33	3.37%	\$72,830.00
45509-11001	Salary - Asst. Director	\$50,231.64	\$51,941.07	\$52,381.62	\$53,570.00	\$1,628.93	3.14%	\$53,233.00
45509-11002	Salary - Library Assistants	\$100,604.96	\$104,444.76	\$104,282.05	\$116,484.00	\$12,039.24	11.53%	\$115,750.00
45509-11003	Salary- Children's Librarian	\$47,086.92	\$48,220.77	\$48,134.47	\$50,089.00	\$1,868.23	3.87%	\$49,773.00
45509-11004	Salaries - Custodian	\$12,836.52	\$21,938.92	\$19,275.54	\$20,240.00	-\$1,698.92	-7.74%	\$20,240.00
45509-11005	Overtime	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
45509-21001	Medical Insurance	\$35,092.98	\$36,627.92	\$45,187.37	\$58,452.00	\$21,824.08	59.58%	\$58,452.00
45509-21002	Dental Insurance	\$900.00	\$900.00	\$1,021.14	\$1,740.00	\$840.00	93.33%	\$1,740.00
45509-21500	Life Insurance	\$360.00	\$360.00	\$318.80	\$360.00	\$0.00	0.00%	\$360.00
45509-21901	LTD Insurance	\$810.00	\$810.00	\$773.06	\$810.00	\$0.00	0.00%	\$810.00
45509-21902	STD Insurance	\$1,050.00	\$1,050.00	\$971.98	\$1,050.00	\$0.00	0.00%	\$1,050.00
45509-22000	Social Security	\$16,989.63	\$16,989.63	\$16,746.25	\$16,990.00	\$0.37	0.00%	\$16,990.00
45509-22500	Medicare	\$3,973.38	\$3,973.38	\$3,916.58	\$3,973.00	-\$0.38	-0.01%	\$3,973.00
45509-23000	Retirement	\$15,805.82	\$18,273.03	\$16,796.78	\$18,242.00	-\$31.03	-0.17%	\$18,242.00
45509-25000	Unemployment Comp	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%	\$300.00
45509-26000	Workers Compensation	\$624.00	\$624.00	\$0.00	\$624.00	\$0.00	0.00%	\$624.00
45509-32000	Legal	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
45509-39000	Contracted Services	\$2,940.00	\$2,940.00	\$2,590.00	\$2,940.00	\$0.00	0.00%	\$2,940.00
45509-81000	Mileage & Expenses	\$400.00	\$400.00	\$123.67	\$400.00	\$0.00	0.00%	\$400.00
	TOTAL LIBRARY	\$359,462.52	\$380,699.15	\$370,477.77	\$419,558.00	\$38,858.85	10.21%	\$417,709.00
	TOTAL LIBRARY TRUSTEE/FUNCTIONS	\$448,623.50	\$473,105.67	\$473,105.66	\$511,324.00	\$38,218.33	8.08%	\$509,132.50
	PATRIOTIC PURPOSES							
	45831 CELEBRATIONS							
45831-82000	Fireworks	\$7,000.00	\$7,000.00	\$6,500.00	\$7,000.00	\$0.00	0.00%	\$7,000.00
45831-83000	Patriotic Celebrations	\$1,000.00	\$1,000.00	\$499.32	\$1,000.00	\$0.00	0.00%	\$1,000.00
	TOTAL PATRIOTIC PURP	\$8,000.00	\$8,000.00	\$6,999.32	\$8,000.00	\$0.00	0.00%	\$8,000.00
	CONSERVATION COMMISSION							
	46111 CONSERVATION ADMINISTRATION							
46111-11000	Clerk Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%	\$1,000.00
46111-56000	Dues & Subscriptions	\$375.00	\$375.00	\$389.00	\$450.00	\$75.00	20.00%	\$375.00
46111-57000	Workshops & Training	\$200.00	\$200.00	\$50.00	\$200.00	\$0.00	0.00%	\$200.00
46111-61000	Supplies	\$50.00	\$50.00	\$98.30	\$50.00	\$0.00	0.00%	\$50.00
46111-62500	Postage/Phone	\$74.00	\$74.00	\$0.00	\$74.00	\$0.00	0.00%	\$74.00
	46121 ACQUISITION OF LAND							
46121-32000	Legal Expense	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%	\$250.00
46121-33000	Appraisals	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46121-39000	Plans/Deeds	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
46121-39001	Surveys	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00
	46131 FOREST RESOURCES							

TOWN OF HAMPSSTEAD									
Account #	Description	2014	2015	2015	2016 Proposed	Incr/Decr	% Diff.	Default	
				YE		2015 to 2016			
46131-83000	Forest Consultation	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00	
46131-86000	Town Forest Maint.	\$1.00	\$1.00	\$0.00	\$3,000.00	\$2,999.00	299900.00%	\$1.00	
46190	OTHER CONSERVATION								
46190-12000	P/T ground salary	\$160.00	\$160.00	\$148.49	\$160.00	\$0.00	0.00%	\$160.00	
46190-42400	Lawn care upkeep - contracted	\$500.00	\$500.00	\$500.00	\$1,000.00	\$500.00	100.00%	\$500.00	
46191	OTHER CONSERVATION								
46191-82000	Fishing Derby	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0.00%	\$200.00	
46191-84000	Dredge & Fill	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00	
46191-85000	Land Development	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00	
46191-86000	Earth Day	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	0.00%	\$1.00	
	TOTAL CONSERVATION	\$2,817.00	\$2,817.00	\$2,385.79	\$6,391.00	\$3,574.00	126.87%	\$2,817.00	
	TOTAL BUDGET	\$5,478,799.65	\$5,930,592.08	\$5,762,727.81	\$6,163,588.00	\$232,995.92	3.93%	\$6,161,786.00	

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BUILDING DEPARTMENT REPORT

The year 2015 ended with strong gains in construction spending and increased construction activity. This is the fifth year in a row with gains in basically all sectors of construction. It appears that the substantial drop in energy prices has really help boost construction spending with the increase in disposable income. I am expecting 2016 to follow suit with previous years and be another busy year. A total of 204 building permits were issued with a total construction dollar value of \$8,492,000. This represents a 15.25% increase in the number of building permits when compared to 2014.

In 2015 we have permitted 9 new single family homes, 1 seasonal home, 9 manufactured homes, 5 single family condominiums, 1 duplex condominium, and 1 commercial building. In addition, 177 permits were issued for alterations, additions, demolitions and change of use permits. We issued 85 permits for septic system replacement and percolation soil tests. 19 sign permits were issued to various locations around town. We continue to see shoreline redevelopment occur around our lakes. I am regularly fielding inquiries in regards to shore land redevelopment. Storm water management combined with septic system replacement helps to greatly reduce the amount of nutrient loading and run-off into our lakes. Irongate Condominium Village finished their last unit this year. Look for a new convenience store and gas station to open at Stage Road and Route 111 in late 2016. Plans have been submitted for the redevelopment of the old Consolidated Plastics site on Route 111, look for an indoor self-storage facility to be completed by the end of 2016. We are continuing to field inquiries from prospective commercial developers and I expect to see even more commercial activity in 2016.

Debra Bryant and Dawn Shaw both work as support staff for the Building Department and Assessors office for the regularly scheduled business hours. I serve as Chief Building Official in a full time capacity. Michael DiBartolomeo along with Robert Bogosh serve as assistant building inspectors. Anthony Iuele serves as our electrical inspector and Michael Hartnett continues as our plumbing inspector. Deputy Chief Will Warnock is our Fire Inspector. Once again, I would like to personally thank my employees who are part of a dedicated team constantly striving to make Hampstead a safer community.

Respectfully Submitted,



Kristopher Emerson
Chief Building Official

2015 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4853	9/24-121	H&C Ashford	127 Freedom Hill Rd.	mob.home	\$160,000
A4854	6/6	Towne/Worthen	17 Gigante Dr.#5-6	chg.of occ.	\$5,000
A4855	13/71	Jeff Rice	137 East Rd.	remodel	\$30,000
A4856	20/9	Kevin Hodge	13 Catherine Ave.	remodel	\$15,000
A4857	3/46	Deborah Forte	77 Holiday Ln.	remodel	\$100,000
A4858	3/44	Ann Marie Moynihan	9 Summer St.	remodel	\$109,000
A4859	12/86-20	Myong Davis	20 Steeplechase Rd.	alteration	\$2,500
A4860	8B/18	Michael Bonfanti	54 Shore Dr.	alteration	\$120,000
A4861	10/36	Talia & Allysa Rlty	3 Owens Ct. Un#3	alteration	\$3,700
A4862	18/95	ECLBSC, LLC	5 Colonial Dr.	alteration	\$15,000
A4863	10/36	Talia & Allysa Rlty	3 Owens Ct. Un#7&8	alteration	\$4,000
A4864	8/70	4 Barts LLC	197 Main St.	remodel	\$20,000
A4865	8B/21	Kevin Bartolotta	60 Shore Dr.	remodel	\$5,000
A4866	12/57	Steven Seuss	553 Route 111	repair	\$38,000
A4867	3/149	Mills Shore R.T.	123 Mills Shore Dr.	demo	\$12,500
A4868	7/16B	Auger Mgmt.	10 Main St.	alteration	\$2,400
A4869	12A/169	Evergreen Homes	31 Meredith Dr.	mob.home	\$135,000
A4870	12A/170	Evergreen Homes	5 Bree Ln.	mob.home	\$135,000
A4871	6/32	Gary Barnes	6 Mary E. Clark Dr.	remodel	\$2,500
A4872	13/26	Jeff Duford	62 East Rd.	deck	\$8,000
A4873	19/9-3	Michael Lavoie	34 Winchester Dr.	pool	\$5,500
A4874	8/66	Chris Bennett	130 Main St.	alteration	\$500
A4875	18/78	Stephen Ungerer	8 Woodridge Rd.	shed	\$6,400
A4876	7/89-1	Aurelie Winmill	95 East Rd.	re-roof	\$11,000
A4877	10/21	Laura Jones	190 Wheelwright Rd.	remodel	\$44,600
A4878	10/16	John Martinage	166 Wheelwright Rd.	pool	\$4,500
A4879	11/31-49	John Watson	10-1 Autumn Ln.	alteration	\$4,200
A4880	19/9-3	Michael Lavoie	34 Winchester Dr.	deck	\$7,300
A4881	18/113	Eric DiVenuti	260 E. Main St.	shed	\$6,000
A4882	13/167	Manuel Santos	36 Quail Run	deck	\$6,000
A4883	12/111	Eric Selecky	10 Cherubs Way	shed	\$3,600
A4884	7/36	Michael Demers	63 Stage Rd.	shed	\$4,500
A4885	12/83	Patrick Kane	266 Emerson Ave.	deck	\$4,000
A4886	19/83	Fred Baker	174 Harper Ridge Rd.	deck	\$5,000
A4887	14/23	Peter Michaud	16 Cortney Ln.	re-roof	\$4,900
A4888	8/69	Geoffrey Benson	140 Main St.	pool	\$3,000
A4889	12/167	Gina Grochalski	9 Bonnies Way	shed	\$4,000
A4890	11/247	Kristina George	38 Lancaster Rd.	addition	\$14,000
A4891	8B/65	Sandra Skeete	25 Harris Ave.	demo	\$4,500
A4892	19/68	Jeff Green	70 Harper Ridge Rd.	remodel	\$46,000
A4893	14/16	Chuck Seipold	85 Maple Ave	re-roof	\$11,200
A4894	9/181	Brian Montmarquet	21 Barthelmess Ln.	deck	\$8,000
A4895	8/69	Geoffrey Benson	140 Main St.	deck	\$4,500
A4896	17/137	Dean Scala	35 Starwood Dr.	pool	\$6,500
A4897	16/86	Jackie Bourque	51 Golden Meadow Rd.	re-roof	\$10,500
A4898	16/79	James Davis	19 Golden Meadow Rd.	addition	\$38,000
A4899	8/262	Steven Lacreata	78 Main St.	remodel	\$12,000
A4900	4/24	Jerome Gaff	152 Mills Shore Dr.	deck	\$2,600
A4901	9/194	Pattie Fairbank	45 James Dr.	solar panel:	\$13,000
A4902	11/114	John Mayhew	190 Buttrick Rd.	shed	\$2,200
A4903	9/23	John Pierce	103 Wash Pond Rd.	re-roof	\$14,300

2015 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4904	6/32	Gary Barnes	20 Mary E. Clark Dr.	remodel	\$2,000
A4905	9/179	Michelle Ashford	106B Kent Farm Rd.	alteration	\$2,000
A4906	9/52	Kelli True	244 Kent Farm Rd.	pool	\$900
A4907	2/94	Brett Cate	6 Page Ln.	pool	\$9,600
A4908	4/32	Mike Cronin	56 Gov. Island Rd.	remodel	\$90,000
A4909	4/71	Gail Merrill	84 Gov. Island Rd.	addition	\$150,000
A4910	14/54	Nicholas Medugno	13 Sherry Ln.	pool	\$6,000
A4911	11/270	Janet Murray	34 Baywood Dr.	solar panel:	\$120,000
A4912	16/51	Kristin Yasenka	50 Pheasant Ln.	pool	\$25,000
A4913	18/141	Amy Jatoba	385 Sandown Rd.	deck	\$16,900
A4914	17/71	Richard O'Donnell	20 Moulton Dr.	alteration	\$27,500
A4915	17/54	Anthony Bova	161 E. Main St.	pool	\$300
A4916	11/256	Christopher Bartolini	15 Lancaster Rd.	pool	\$6,200
A4917	12A/28	Anthony DeCesare	11 Oak Hill Dr.	shed	\$3,900
A4918	8B/6	Paul Deastlov	16 Shore Dr.	shed	\$2,500
A4919	1/45	Roger Sanborn	31 Depot Rd.	demo	\$2,000
A4920	18/30	Kelly Martinez	68 Woodridge Rd.	alteration	\$2,000
A4921	9/24-118	H&C Ashford LLC	105 Freedom Hill Rd.	mob.home	\$150,000
A4922	8B/5	Michael Buggy	14 Shore Dr.	shed	\$3,000
A4923	7/87	Hamp. Cent. Sch.	21 Emerson Ave.	remodel	\$60,000
A4924	8/104	Hamp. Mid. Sch.	28 School St.	remodel	\$40,000
A4925	7/34	Anthony Leocha	18 Stage Rd.	solar panel:	\$20,000
A4926	9/182	Steve Gilman	31 Barthelmess Ln.	deck	\$5,000
A4927	14/79	Minta Notini	48 Laura Ln.	solar panel:	\$11,000
A4928	8/114-1	Kevin Sullivan	196 Main St.	pool	\$8,500
A4929	1/25-6	Marty Auger	6 Gabriel Ct.	pavilion	\$2,500
A4930	18/17	CCE #1, LLC	304 Sandown Rd.	remodel	\$30,000
A4931	12/7	Mark Murphy	142 Emerson Ave.	solar panel	\$28,000
A4932	7/22-23	Everett Gilman	35 Kayla Ln.	alteration	\$25,000
A4933	4/50	Eugene Handel	205 Mills Shore Dr.	shed	\$5,000
A4934	4/50	Eugene Handel	205 Mills Shore Dr.	garage	\$50,000
A4935	13/43	Philip Altsher	14 Tewksbury Rd.	alteration	\$25,000
A4936	17/254	David Wells	40 Nicole Cir.	remodel	\$40,000
A4937	17/264	Holly Weisenburger	21 Merryfield Ln.	pool	\$12,000
A4938	17/97	Joseph Bradish	7 Moulton Dr.	solar panel	\$22,000
A4939	9/151	Steve Hollett	143 Wheelwright Rd.	remodel	\$15,000
A4940	6/32-1	Gary Barnes	2 Mary E. Clark Dr.	remodel	\$2,000
A4941	17/104	Home Team Prop.	268 Central St.	alteration	\$2,000
A4942	2/91	Robin Cafazzo	80 Wheelwright Rd.	solar panel	\$13,000
A4943	8/114-1	Kevin Sullivan	196 Main St.	deck	\$3,500
A4944	16/60	Patrick Caputo	37 Pheasant Ln.	pool	\$8,000
A4945	9/24-130	H&C Ashford	112 Freedom Hill Rd.	mob.home	\$145,000
A4946	11/246	Huxley White	21 Oldham Rd.	alteration	\$6,000
A4947	20/32	Michael Duguay	12 Pilgrim Cir.	deck	\$10,000
A4948	9/226	Raymond Pellerin	15 Hastings Dr.	solar panel	\$22,000
A4949	7/116	David Bloom	39 Cambridge Rd.	solar panel	\$31,000
A4950	11/91	David DeCesare	33 Buttrick Rd.	pool	\$40,000
A4951	11/281	Patrick Bracken	35 Wentworth Ln.	alteration	\$800
A4952	17/297	Earl Meltzer	9 Victoria Ln.	remodel	\$10,800
A4953	1/82	George Gedraitis	46 Beverly Dr.	re-roof	\$5,800
A4954	12/153	Steven Sprinkle	69 Bonnies Way	re-roof	\$15,500

2015 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A4955	3/87	Martha Costa	82 Holiday Ln.	re-roof	\$12,000
A4956	2/112	Michael Drnek	121 Wheelwright Rd.	remodel	\$9,000
A4957	1/4	Harry Alexanian	10 Ashford Rd.	shed	\$1,600
A4958	8/250	David Parson	121 Main St.	garage	\$35,000
A4959	1/46	Ordway Park	599 Main St.	fence	\$1,000
A4960	13/121	27 Hazel Dr LLC	27 Hazel Dr.	re-roof	\$5,000
A4961	4/53-12	David Schneider	21 Racquet Rd.	alteration	\$40,000
A4962	9/147	Matthew Sprague	42 Wheelwright Rd.	shed	\$3,200
A4963	18/43	Hampstead Inv. #9	265 E. Main St.	remodel	\$35,000
A4964	11/45	Deb Wade	187 Wash Pond Rd.	addition	\$2,000
A4965	12A/95	Janine Christian	2 Glen Dr.	porch	\$18,000
A4966	18/42	Arthur DeCola	26 Russet Ln.	addition	\$90,000
A4967	8A/12	Kimberly Warner	12 Wakefield Dr.	garage	\$15,000
A4968	13/121	27 Hazel Dr. LLC	27 Hazel Dr.	remodel	\$20,000
A4969	3/149	Mills Shore Rlty Tr.	123 Mills Shore Dr.	garage	\$150,000
A4970	13/25	Ian Chamberlain	78 East Rd.	alteration	\$500
A4971	6/37	JEGMAR Prop.	9 Gigante Dr.	alteraion	\$100,000
A4972	17/289	R&H Realty LLC	6 Starwood Dr.	addition	\$7,500
A4973	17/66	David Swanton	4 Moulton Dr.	addition	\$40,000
A4974	7/118	George Green	15 Capitol Ln.	addition	\$55,000
A4975	11/16	William Champion	7 Hood Rd.	demo	\$1,000
A4976	13/156	Alexandra Hong	100 Faith Dr.	remodel	\$22,500
A4977	17/89	Quick Stop Prop. #4	416 Emerson Ave.	alteration	\$30,000
A4978	11/296	Lynn Ribeiro	40 Peaslee Ct.	deck	\$3,800
A4979	11/91	David DeCesare	33 Buttrick Rd.	addition	\$7,000
A4980	7/22-12	George Seeton	64 Veterans Way	deck	\$1,900
A4981	8/258	Javier Corredor	97 Main St.	re-roof	\$3,000
A4982	9/24-106	H& C Ashford	64 Freedom Hill Rd.	mob.home	\$140,000
A4983	14/80	Michael Mackie	54 Laura Ln.	porch	\$7,500
A4984	19/13	Joanne Vandersande	15 Checkerberry Rd.	remodel	\$20,000
A4985	17/59	John Cussen	3 Webber Rd.	remodel	\$20,000
A4986	16/112	Adib Khartabil	22 Nelson Ave.	deck	\$6,000
A4987	11/154	Andrew Medolo	22 Pillsbury Rd.	re-roof	\$7,000
A4988	11/7	Shannon Croteau	10 Aruda Rd.	shed	\$1,000
A4989	4/73	Nancy Raczka	74 Gov. Island Rd.	addition	\$100,000
A4990	7/22-9	Ralph Huff	54 Veterans Way	alteration	\$1,000
A4991	12/13	Dale Blaine	77 Bonnies Way	alteration	\$1,000
A4992	13/25	Ian Chamberlain	78 East Rd.	deck	\$2,400
A4993	9/146	Christopher Ryan	51 Wheelwright Rd.	shed	\$1,600
A4994	13/25	Ian Chamberlain	78 East Rd.	pool	\$5,700
A4995	9/24-118	Al Bourgoin	105 Freedom Hill Rd.	addition	\$24,000
A4996	8/213	Nathan Close	14 School St.	solar panel	\$16,700
A4997	14/134	Jay Sheahan	20 Cortney Ln.	shed	\$11,400
A4998	9/226	Ray Pellerin	15 Hastings Dr.	alteration	\$2,500
A4999	11/235	Salem Man. Homes	60 Squire Ridge Rd.	demo	\$2,000
A5000	11/235	Salem Man. Homes	60 Squire Ridge Rd.	mob. home	\$75,000
A5001	4/46	Beverly Paradis	175 Mills Shore Dr.	alteration	\$12,000
A5002	14/30	Nancy McMullen	22 Marilyn Park Dr.	deck	\$2,400
A5003	8A/88	Dale Putnam	27 Thomas Dr.	addition	\$5,600
A5004	9/24-129	H&C Ashford LLC	116 Freedom Hill Rd.	mob. home	\$140,000
A5005	9/24-119	H&C Ashford LLC	113 Freedom Hill Rd.	mob. home	\$145,000

2014 BUILDING PERMITS

No.	Map/Lot	Name	Address	Project	Amount
A5006	11/1/1991	David DeCesare	33 Buttrick Rd.	addition	\$30,000
A5007	9/181	Brian Montmarquet	21 Barthelmess Ln.	remodel	\$15,000
A5008	17/273	Marc Crescenzi	10 Chamberlain Ave.	solar panel	\$21,800
A5009	14/90	Jason Cipriano	115 Laura Ln.	solar panel	\$24,000
A5010	9/206	Cranberry Mead.	St. John Ln.	remodel	\$12,000
A5011	14/155	John Panetta	40 Picadilly Rd.	alteration	\$38,100
A5012	18/95	ECLBSC, LLC	5 Colonial Dr.	alteration	\$27,500
A5013	15/12	Thomas Lynch	430 East Rd.	shed	\$4,600
A5014	16/82	Eric Johnson	31 Golden Meadow Rd.	alteration	\$11,000
A5015	9/7	Marie Murphy	122 Wash Pond Rd.	addition	\$14,900
A5016	11/194	Joanne Bearse	15 Blue Heron Ave	shed	\$2,800
A5017	12/87	Kurt Muller	23 Duston Ridge Rd.	remodel	\$20,000
A5018	9/159	Stella Rice	15 Bartlett Rd.	re-roof	\$3,700
A5019	12/23	Richard Poussard	30 East Rd.	remodel	\$40,000
A5020	17/286	Don Bell	7 Catherine Ave.	shed	\$8,000
A5021	13/50R	Ma-Jo Realty Trust	472 Rte 111	alteration	\$20,000
A5022	14/151	Robert Preble	90 Picadilly Rd.	solar panel	\$13,800
A5023	6/54	Ortholand, LLC	35 Gigante Dr.	solar panel	\$75,000
A5024	8A/32	Russell Armstrong	26 Ells Rd.	addition	\$39,800
A5025	8B/54	Mike Bonfanti	54 Shore Dr.	garage	\$50,000
A5026	10/33	Paul Richardson	1 Owens Ct.	chg.of occ.	\$1,000
A5027	7/47	Town of Hampstead	18 Emerson Ave.	demo	\$13,500
A5028	8/307	Jon Rudolph	11 Agawam Ave.	solar panel	\$25,600
A5029	12/13	Dale Blaine	77 Bonnies Way	shed	\$200
A5030	19/138	Alex Machajewski	75 Harper Ridge Rd.	re-roof	\$7,000
A5031	11/31-49	John Watson	10-1 Autumn Ln.	alteration	\$12,000
A5032	VOID				\$0
A5033	6/1	Diane Powell	175 Stage Rd.	remodel	\$1,500
A5034	3/13	Susan Sirois	63 Collette Dr.	addition	\$150,000
A5035	16/51	Dylan Locsin	50 Pheasant Ln.	alteration	\$3,500
A5036	3/119	John Ward	2 Jack Rabbit Run	demo	\$12,000
A5037	19/77	Victor Hugo	87 Pilgrim Cir.	solar panel	\$35,000
A5038	13/182	Jonathan Fortin	28 Pheasant Ln.	alteration	\$3,800
A5039	6/107	SNF Const.	45 Gigante Dr. #1	alteration	\$3,000
A5040	VOID				\$0
					\$4,768,000

HAMPSTEAD CONSERVATION COMMISSION

This past year “Outside in Hampstead” had large groups of residents show up for the various events. The two most popular were the February moonlight walk through the different properties and the Mushroom foraging event. Mountain biking is a big attraction for individuals coming from all over the region to try our great trails. It is not uncommon to see out of state plates parked in the lots with bike racks attached. And our trails attract many visitors with their four legged friends because we are a pet friendly commission. But I must remind people to leash their pets when other visitors are present.

Property maintenance continues every year with trails, fields, forest and ponds. The trails always have trees down, branches and garbage that needs to be removed. Fields need to be cut at the end of the season after nesting birds have moved on and to preserve the historic farmlands of Hampstead. Our forests are healthy but we continue to monitor and spray for evasive species. The Ash trees are under attack in the region by Emerald Ash Borer. The Commission will continue to review information on these problems and take action if needed. Shop Pond will receive another treatment this coming spring for its evasive plant life and our budget will reflect an increase to continue this process.

One of the Commission’s largest responsibilities are our bodies of water and wetlands. This past year we reviewed probably the largest quantity of wetland permits for rebuilding structures in the wetlands zone. We also receive calls from homeowners and the State DES when there have been violations in these zones and even on other conservation properties in Hampstead. Several home owners were cited and were good neighbors in fixing the situations. Most violations are simple and easy to fix and the Commission will even help in the process.

Thank you,

Timothy Lovell

Chairman, Hampstead Conservation Commission

FIRE AND RESCUE DEPARTMENT

2015 has been another busy but very productive year for the fire department. The department responded to one thousand one hundred and four (1104) emergency incidents, which is an increase of 2% overall and a 2% increase in medical emergencies from 2014.

Additionally, fire department members participated in over one-thousand (1,100) hours of training, dedicated hundreds of more hours in committee meetings, assisted with the development of additional operating guidelines, and provided significant input in maintaining a dedicated and professional fire department.

In spite of the state's downshifting of costs the department continues to maintain a cost-effective budget. The 2016 proposed budget has an increase of 8.7% over the 2015 budget.

This increase represents the department providing 24/7 coverage; and beginning January 1, 2016, during the hours of 6:00 AM – 6:00 PM there will be 2 full time members on-duty, at the station, seven days a week, and during the evening hours of 6:00 PM – 6:00 AM, in addition to our Call Firefighter/EMT's, there are now 2 Per Diem members on-duty, at the station, seven days a week. The intent of this change is to reduce the amount of time necessary for emergency personnel to arrive to someone in need, in particular during medical emergencies. It only takes 4-6 minutes for someone not breathing to have irreversible brain damage. Further, if there is a fire, it will double in size every 60 seconds. This change will have a positive effect on public safety. The majority of this year's 8.7% budget increase is directly related to a full year of coverage for the Per Diem members (January 1, 2016 – December 31, 2016).

During last year's Town Meeting process, the town voted to replace a vehicle (engine 4) that was 24 years old. During the year, a committee was formed and immediately began working on developing an RFP, which included all the technical components necessary for the new truck. After careful review and cost analysis, the department recommended to Board of Selectmen that E-One be awarded the bid for the new truck. E-One met all of the specifications of the RFP and was the low bidder. The cost of the new truck, including some necessary equipment is \$475,000. One-hundred and fifty thousand dollars (\$150,000) was withdrawn from the Capital Reserve Fund and the remaining \$325,000 is part of a 5-year lease purchase program.

Over the past year five years, the department has been very fortunate to receive a number of Grants totaling over \$1 million dollars. These grants were for a new Water Tanker, Quint (Ladder Truck), Vehicle Exhaust Removal System, Fire Sprinkler and Alarm System for the fire station, Forestry Protective Gear, Fire Equipment, and Communications Equipment. These grant programs are available to make sure first responders have the tools and equipment necessary to provide public safety services. These grant programs have also given the town and the fire department the ability to provide a public safety service in a very cost-effective manner.

For 2016, the department has applied for a grant in the amount of \$185,000, which will be to replace our self-contained breathing apparatus. Our current equipment was purchased in 2003 and has a life expectancy of 15-years. Therefore, this life-safety equipment will need to be replaced in 2018. We meet the grant criteria for replacement as the equipment is more than 10 years old and 2 NFPA standards behind. Hopefully, the town will be fortunate enough to receive the financial assistance with the grant. The department did apply for this

FIRE AND RESCUE DEPARTMENT

in 2015 and was competitive up to the very end; but unfortunately, we did not receive the grant. Hopefully, this will be the year!

The department will continue to look for all available financial assistance in order to continue to provide a cost-effective public safety service.

The men and women of the Hampstead Fire-Rescue Department dedicate a significant amount of time and effort to make sure that the Town of Hampstead is provided with the best possible service. Firefighters and EMS personnel attend monthly training sessions that require additional time away from home to make sure their high skill level is maintained for you, your family, and visitors to our town.

The department prides itself on its mission and values, and to serve you and our community. Accordingly, the department held its second annual recognition ceremony where members of the department were recognized for their time and service to the department and the town.

The 2015 award recipients were:

EMS Provider of the year:	Jonathan Houde
Firefighter of the year:	Dominic Dominijanni
Fire Officer of the year:	Lieutenant Keith Stilling
Instructor of the year:	Ken Scipione
Fire Chief's award:	Tina Harrington
Most Enthusiastic of the year:	Jim Degnan
10-Year Service Award:	Lt. John Curley

I would like to thank the Board of Selectmen for their continued support, time, and dedication to the fire department and the Town of Hampstead.

I would also like to thank all the town departments and committees for their assistance with the Fire Department as well as the many community members and leaders for their support and assistance.

I would like to especially thank the men and women of the Hampstead Fire/Rescue Department for their help, dedication, and professionalism.

If you are interested in becoming a Call Firefighter/EMT and you have the ability to commit the time necessary, please stop by the station for an application.

Respectfully submitted,

Michael W. Carrier

FIRE AND RESCUE DEPARTMENT

Year End - 2015

EMS	625
MVC	63
Water/Ice Rescue	1
Animal Rescue	3
Fire - Building	3
Fire - Chimney	1
Fire - Vehicle	3
Fire - Brush	2
Fire - Other	3
Smoke Investigations/Unauthorized Burning	29
Hazardous Incident - Gas/oil leaks	14
Public Assist	31
Service Call/Good Intent	125
CO Incident	26
Alarm Activation	123
Water Problem	2
Downed Power Lines/Arcing Lines	14
Mutual Aid	36
Total	1104

HIGHWAY DEPARTMENT

2015 was a busy year for snow removal. The Town experienced two big storms in January, another in February then other two smaller storms in March. In the springtime the Highway Department started cold patching, cleaning culverts and catch basins. The Highway Department and Administration met with FEMA representatives to apply for and ultimately receive over \$25,000 in funds for the January snowstorm. Culverts and catch basins were replaced on Wheelwright Road, Bricketts Mill Road, Katie Lane and Summer Street. The Department assisted an Eagle Scout with his project to install a new Welcome to Hampstead sign on Stage Road. Faith Drive was ground down and repaved this year. Repaving was also done on Depot Road, Andrew Circle, Katie and Page Lanes. During the summer the crew cut brush, painted stop lines, and continued to clean culverts and catch basins. Trees and branches were cut along Eagle Road and Governor's Island Road to widen it in certain areas so that cars can pass each other as well as to create areas to put snow. With winter approaching again, plows and sanders were made ready. All things considered, it was a good year.

Jon Worthen,

Road Agent

HAMPSTEAD PUBLIC LIBRARY

“Google can bring you back 100,000 answers, a librarian can bring you back the right one.” – Neil Gaiman

Hampstead Public Library saw some important changes this year. The most significant was the appointment of a new Director, Rosemary Krol. I started in that position in July. Gwen Glick, chair of the Library Board of Trustees had to resign quickly from the board when she moved out of town and Emily Reschberger was appointed as her replacement. And at the end of the year, our Children’s Librarian resigned to take a job as Director of the Children’s department at another library. We also experienced a very sad change, Elaine David long time employee and director of the Hollyhock Thrift Shop passed away. Her devotion to helping the library truly was unique and she will be missed by everyone.

The flag outside the library now has flood lights that are controlled by a photo electric eye turning them off and on according to the amount of natural light. There are new glass front doors replacing the original doors that were warped and difficult to open. The new ones are also more energy efficient.

Children’s programming continues to be as popular as ever with a total attendance of 3,911. Programs include Storytime, Mother Goose on the Loose, and Books for Breakfast along with many others such as a graphic novel workshop, crochet class, babysitting training and ‘An Hour of Code.’

Our summer reading program had 209 registered users who read a total of 185,580 minutes. The program theme was ‘Every Hero has a Story’ and the library held two ‘Thank a Hero’ programs. People from the community donated items and students and parents packed them up to be shipped to the 83rd Expeditionary Rescue Squadron stationed in Afghanistan. The soldiers were so happy to receive the care packages; they returned the favor by sending the library a flag of the United States of America that was flown over Afghanistan on a combat search and rescue mission on September 9, 2015. The certificate that accompanied it was signed by all members of the Squadron. They are both on display in the library so stop by and take a look.

The 215 adult programs at the library also continued to be very successful and well attended, averaging 250 people per month. Programs are as diverse as Book Discussions to Spinners and Knitters to Yoga. The Library also hosts a weekly Seniors Drop-In as well as specific programs for seniors, Bridge Club, Classic Movies and mini health fairs.

Tech tutoring is provided by our own staff member, Kate Thomas. She is available for one-on-one tutoring sessions as well as open sessions once a month. Attendance at the open sessions average 10 per month.

The Friends of the Hampstead Public Library continue to raise funds for the library and over the past year have sponsored museum passes, summer reading programs as well as other programs open to everyone. They brought programs to the library ranging from Laugh Therapy to Drones and to an evening with Max Lane, Patriot’s Alumnus. The Library Staff and Trustees thank the Friends of the Hampstead Public Library for their ongoing support of the library as well as the

HAMPSTEAD PUBLIC LIBRARY

tireless energy that goes into fundraising in support of the library. Without them, there would be huge gaps in the services we provide.

The Trustees and staff also want to say a very special thank you to the Hampstead Garden Club for maintaining the gardens on the library grounds as well as the Storybook Garden. The Storybook Garden is a beautiful place to spend some time reading or relaxing. A lot of work goes into the maintenance and it is appreciated by the Library Staff that gets to see it every day and the many people who wander in and enjoy the environment. Please come by anytime when the weather is nice and enjoy!

I personally want to thank the Library Staff, Trustees and town employees who have been helpful and welcoming to me as the new Director. Everyone has been so wonderful to work with and made my transition a stress-free experience.

And last but not least, we thank our volunteers, Daniel Cheetham, Venita Burden and Nancy Ardagna who provided 294 hours of their time to complete tasks at the library.

And of course many thanks go to the groups and individuals that also support the Library. The Mothers Club, the Lions Club, TD Bank, and the Hampstead Civic Club and the Condo Associations that meet at the Library all make donations. If it weren't for the generosity of everyone, we would not be able to provide the extensive variety of museum passes and programs the benefit the 6,775 registered borrowers of our Library.

The library could never provide the type of service everyone is accustomed to if it weren't for the many people that help us each and every day. The calculated value of library materials and services for the year 2015 is \$2,739,733.00 or \$404.00 per library card holder.

And so it's to our library patrons that we applaud most. Not only are you making use of our services but you are supporting us in so many ways such as the book sale and the bake sale. We wouldn't be here without all of you.

Rosemary Krol, Library Director and the Library Board of Trustees,
Emily Reschberger, Natalie Gallo and Al Cipriano



LIBRARY VENDORS

	Jan - Dec 15
ACCESSIBILITY SYSTEMS, INC.	448.00
ALLEGRA PRINT & IMAGING	160.00
AMAZON	4,918.93
AMERICAN LIBRARY ASSOCIATION	135.00
ANN MCCLELLAN	280.00
ASHLAND TOWN LIBRARY	9.99
AUGER	425.00
BAKER & TAYLOR	19,581.42
BASCH SUBSCRIPTIONS, INC.	1,528.19
BERNAN, INC	42.00
BIZ CHAIR	1,031.79
BOOK PAGE	300.00
BOOK SYSTEMS, INC.	1,631.00
CALENDAR WIZ, LLC	88.00
CASH	200.00
CAVENDISH SQUARE	387.82
COMCAST	120.00
COMCAST-VOICE	1,943.35
COMPUTER NETWORKING SERVICES OF NH LLC	7,318.20
DAVE SMITH	50.00
DAVID VOSE	175.00
DELL SALES SERVICE	194.99
DEMCO	3,584.35
DERRY NEWS	25.00
EAST COAST LUMBER	321.01
EBSCO	1,055.00
ENCYCLOPEDIA BRITANNICA INC.	750.00
EVERSOURCE	10,866.07
FAIR POINT COMMUNICATIONS	926.69
FARONICS	412.50
FRESHWATER FARMS	120.32
GRANITE STATE ELEVATOR COMPANY, INC.	1,822.00
GREEN EARTH CARPET CLEANING	560.00
INGRAM	398.81
INTEGRYS ENERGY SERVICES, INC.	858.12
INTERACTIVE SCIENCES, INC.	500.00
J.M. TULLEY ELECTRIC INC.	1,825.00
JANET ARDEN	18.96
JM PROTECTIVE SERVICES LLC	3,355.44
KARI ALLARD	175.00
KATE THOMAS	25.72
MALWAREBYTES	272.61
Matthew Bender & Co. Inc.	146.93
MERRI-HILL-ROCK LIBRARIES	35.00

LIBRARY VENDORS

	Jan - Dec 15
MONADNOCK MOUNTAIN SPRING WATER INC.	143.25
MUSEUM OF SCIENCE	700.00
NELA	465.00
NEW ENGLAND AQUARIUM	650.00
NEWSBANK INC.	978.00
NH STATE LIBRARY	750.00
NHLA	490.00
NHLTA	135.00
NORTHEAST ELECTRICAL DISTRIBUTORS	189.92
ORIENTAL TRADING CO	449.45
OVERDRIVE, INC.	2,269.43
OWEN SULLIVAN	17.37
PALMER GAS CO., INC.	5,842.30
PARK STREET FOUNDATION	1,698.00
PENWORTHY	1,300.92
PETER RANDALL	25.00
PHILLIPS HEALTHCARE	67.00
PIPER MOUNTAIN WEBS, LLC	925.00
PLYMOUTH ROCKET, INC.	1,725.00
PORTLAND GLASS	1,646.50
POSITIVE PROMOTIONS, INC.	54.91
POSTMASTER	490.00
PSNH	646.54
QUALITY BOOKS, INC.	2,845.10
RICK LITTLE	100.00
ROBERT HIGGINS	281.54
SALLY HERLIHY	209.26
SCHWAAB, INC.	56.99
SEACOAST VACUUM CLEANER HOSPITAL	22.50
SEBCO BOOKS	3,465.49
SQUAM LAKES NATURAL SCIENCE CENTER	343.48
STAPLES CREDIT PLAN	6,426.71
STATE OF NEW HAMPSHIRE	75.00
STATE OF NH CRIMINAL RECORDS	75.00
SUPERIOR FIRE PROTECTION, INC.	475.00
SURPASS SOFTWARE	140.00
TERRY FARISH	100.00
THE BOSTON GLOBE	685.36
THE CHILDREN'S MUSEUM OF NH	300.00
THE EAGLE TRIBUNE	266.75
THE PARK STREET FOUNDATION	2,709.00
THOMSON WEST	84.00
TOM ZACK	100.00
TRAF-SYS, INC.	477.00

LIBRARY VENDORS

	<u>Jan - Dec 15</u>
TREASURER, STATE OF NH	100.00
TRI-TOWN TIMES	49.99
UBM	72.38
UNION LEADER CORPORATION	239.72
UNIVERSITY PRODUCTS	161.53
USA TODAY	293.26
VENMILL INDUSTRIES	79.99
VICTORIA ARLEN	200.00
W. B. MASON	262.71
WELLS FARGO FINANCIAL LEASING	1,401.00
WEST	593.85
TOTAL	<u><u>113,374.41</u></u>

HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

BALANCE ON HAND DECEMBER 31, 2014

SAVINGS - CLARK FUNDS	\$2,223.85
MARY E CLARK MEMORIAL	\$43,680.35
KOLBERT FUND	\$316.38
WHITNEY ST CLAIR TURNER	\$1,510.89
JUDI CROWLEY FUND	\$2,125.85
NORTHEAST PLANNING ASSOCIATES	\$69,069.11
INCOME GENERATING	\$16,250.70
LIBRARY CHECKING	\$0.36
PETTY CASH	\$0.00
DONATIONS ACCOUNT	\$1.85
OVERDUES ACCOUNT	\$12,077.82
ACCRUED INTEREST	\$3,100.47
TOTAL	\$150,357.63

2015 RECEIPTS

TOWN APPROPRIATION	\$475,598.64
TRUST FUNDS	\$78.95
OVERDUES INCOME	\$7,525.11
INCOME GENERATING INCOME	\$6,679.89
DONATIONS	\$4,044.77
INTEREST EARNED	-\$974.42
MISCELLANEOUS	\$67.00
	\$493,019.94

2015 EXPENSES

SALARY-LIBRARY DIRECTOR	57,958.46
SALARY-ASSISTANT LIBRARY DIRECTOR	52,381.62
SALARY-LIBRARY ASSISTANTS	104,282.05
SALARY-CHILDRENS LIBRARIAN	48,134.47
SALARY-CUSTODIAL	19,275.54
OVERTIME	\$0.00
MEDICAL INSURANCE-LIBRARY	45,467.49
DENTAL INSURANCE-LIBRARY	940.40
LIFE INSURANCE LIBRARY	288.80
LTD INSURANCE LIBRARY	697.11
STD INSURANCE-LIBRARY	878.55
SOCIAL SECURITY-LIBRARY	16,746.25
MEDICARE-LIBRARY	3,916.58
NH RETIREMENT-LIBRARY	16,796.78
UNEMPLOYMENT-LIBRARY	\$0.00

HAMPSTEAD PUBLIC LIBRARY - BALANCE SHEET

WORKERS COMP-LIBRARY	\$0.00
LEGAL-LIBRARY	\$0.00
CONTRACTED SERVICES-LIBRARY	2,590.00
MILEAGE AND EXP-LIBRARY	123.67
EDUCATION EXPENSE	1,335.00
EQUIPMENT EXPENSE	8,009.13
INTERNET	1,045.00
LIBRARY CONTRACTS	4,292.11
MISCELLANEOUS EXPENSE	420.99
SUPPLIES	11,656.06
AUDIO/VIDEO EXPENSE	6,244.54
BOOK EXPENSE	26,720.51
ELECTRONIC MATERIALS	10,736.43
MUSEUM PASSES	0.00
NEWSPAPERS	1,860.08
PROGRAMS	1,691.94
SUBSCRIPTIONS	1,627.19
BUILDING CONTRACTS	2,990.00
BUILDING MAINTENANCE	10,449.35
ELECTRIC EXPENSE	12,370.73
HEAT	5,086.30
TELEPHONE	2,826.21
MEMORIAL FUND EX PENSE	0.00
OVERDUES SPENDING	\$43.83
DONATION EXPENDITURES	\$3,195.05
INCOME GENERATING EXPENDITURES	\$2,436.37
	\$485,514.59

BALANCE ON HAND DECEMBER 31, 2015

SAVINGS - CLARK FUNDS	\$2,224.96
MARY E CLARK MEMORIAL	\$43,489.95
KOLBERT FUND	\$316.45
WHITNEY ST CLAIR TURNER	\$1,511.22
JUDI CROWLEY FUND	\$2,126.32
NORTHEAST PLANNING ASSOCIATES	\$66,695.54
INCOME GENERATING	\$20,564.13
LIBRARY CHECKING	\$0.00
PETTY CASH	\$0.00
DONATIONS ACCOUNT	\$0.01
OVERDUES ACCOUNT	\$19,560.70
ACCRUED INTEREST	\$1,373.70
TOTAL	\$157,862.98

ORDWAY PARK

Thank you once again to the Hampstead Garden Club for your continuing work on the commemorative garden and Ellie's Garden; your ongoing efforts on this civic site make such a contribution to the use and enjoyment of Ordway Park. Thank you also to Bob Martin, who donated a teak bench, chair and table in memory of Suzy Martin, a dedicated HGC member, park volunteer, and science educator. The new seating area overlooks the 9-11-01 memorial and is nestled amongst Friends of Ordway Park plantings installed last year in memory of Suzy; Bob Martin also donated the vandal-resistant cables. We thank our neighbors, the Pazes, for the improvements they donated adjacent to the Main Street entrance to Ordway Park; and thanks to the Trustees of Trust Funds for their work with funds donated to the park. We also appreciate the opportunity to talk with Buildings and Grounds people; the people of Hampstead are best served by open lines of communication.

We continue to focus on moving long-planned projects ahead. This February marks 20 years of work on the design and realization of the park as envisioned by Martha Ordway's 1895 will, written when public parks were part of a national civic betterment wave. The town voted to accept her gift in 1935 and the parcel went through several phases before this final mandate to fulfill the terms of the gift. The committee understands that the park needs to make the shift from prolonged development to use and enjoyment and maintenance; ongoing construction projects impede public use.

This year a project started years ago by a former committee member, which was accepted and approved by the committee at the time, was redesigned and, with approval of the changes, prioritized. All work was donated. The plant materials were purchased wholesale with funds donated to Violet's Fund; these were the first funds donated to the Ordway Park project, dating from 1996, and were designated for garden plantings. The Trustees of Trust Funds have maintained this development fund, and administered payments from the fund for the purchase of plant materials. Some specified plants were unavailable this year and will be added when available. The Friends of Ordway Park account purchased daffodils and scilla this fall; all bulbs in the park have been bought by the Friends' donations account, and all bulbs have been planted by volunteers.

The committee expended almost 90% of the budget from the town on materials. Only one day of one person with equipment was purchased. All other labor and equipment was donated. This included: tree removal and brush chipping; tilling and weeding; spreading soil amendments; grading; planting; mowing and trimming; watering; maintenance weeding and pruning; moving and setting rocks; setting cobblestone edging; working on the pavilion courtyard surface; setting vandal-resistant anchors (the anchors were donated); mowing and trimming; picking up and piling storm damage; redesign of Violet's Garden; setting tree anchors and winter bark protection. The committee has always had a policy of multiplying the value of budgeted dollars by combining budget purchases with donations of labor and equipment to maximize the cost-benefit to the park and the people of Hampstead.

We asked for a budget increase in 2016 to fund 2 additional days of equipment with operator to help move completion forward. The remaining over-age Christmas tree planting needs to be removed; it was planted in an earlier stage of the park with the intention of selling Christmas trees but was abandoned many years before this development stage began; the tree spacing is for harvesting trees, so all the trees are now overcrowded and in decline and pose an increasing hazard. This area will become a prime, easily accessible use area. We anticipate short-term expenditures to finally bring this 20 year redevelopment phase to completion.

We always encourage new committee members and the Committee is hopeful that more people will utilize the park today and in the future.

Committee members: Julia Forbes, Joseph Guthrie, Timothy Neale

PLANNING BOARD

The Planning Board wants to thank the voters of the Town of Hampstead for passing our request to add alternates to the Board. This has been a great asset to our meetings, having a full Board with consistency and the input from a total of 9 members has improved the process. We can always use additional alternates, so please apply if you are interested.

We added a workshop night this year with the goal of reviewing our Rules of Procedure, Subdivision and Site Plan Review Regulations. All of these required to be updated to current Rules, Laws and Standards. It also allowed newer members to better understand each of the documents and how it impacts their roles. The Board also had all of the Department Heads attend a workshop meeting to explain what their roles in reviewing plans submitted are. This was an important step to assure that all parties were working as one. This coming year, we will be continuing to update and review our Subdivision and Site Plan Review Regulations along with discussing possible zoning changes for the 2017 Warrant.

The Town of Hampstead saw the completion of the Depot Development in West Hampstead and is finally seeing the start of construction for the Tropic Star development at the corner of Route 111 and Route 121 after a long permitting process through NHDOT. We only had a few new site plans, change of use site plans and subdivisions during the year, but each took its toll on the Board and assumingly the applicants as well. The Town has found itself with many vacant buildings and spaces that require changes of use. Each of these brings a different list of requirements. The Board has taken its time to explain and resolve design problems as well as on-going site issues for these sites to bring them into conformance with the Town's Regulations. This has also meant that the Board is continuing to work closely with the Code Enforcement Office on these sites.

The Planning Board web page updates have not gone as expected. Some items have been brought up to date, with others not fixed from expectations of last year. This will be worked on again this year with hopes of a fully functional page by the end of the year that will have available maps, meeting minutes, forms, and up to date ordinances.

This year we find ourselves saying goodbye to 2 members, Chris Dane and Proc Wentworth who are not seeking re-election. I want to thank them for their service and wish them the best. Chris served as the Vice Chairman this year and was lucky that I did not miss any meetings. Proc filled in this year as full member when Chad Bennett was voted in as a Selectman and had to resign his Planning Board seat. We have also learned that our Town Engineering Consultant, Nick Cricenti from SFC Engineering Partnership will be retiring at the end of 2015. The Board will greatly miss this asset to the Town as Nick has been the Town Engineer for about 30 years. He also informed us that SFC would not be continuing either. This leaves the Town looking for a new firm that will take on the role of the Town's Engineering Consultant.

Paul Carideo, Chairman

POLICE DEPARTMENT

I would like to start off by expressing my sincere appreciation for the continued support that the Town gives to the police department. As a department we are honored to serve such a great community. With that being said, I would like to remind residents that Hampstead is a safe place to live but we are not immune to crime.

Over the past year we have continued to work hard in order to keep the community safe. The department was dispatched to more than **4,855** calls by Rockingham Dispatch this year. Below are some of the more common types of reports which were generated in 2015:

- Incident Reports 514
- Arrests 141
- Accidents 168
- Motor Vehicle Stops 1,234

With regards to the types of criminal activity that the department deals with, I wanted to provide you with a brief overview of some of the more prevalent crimes:

- | | | | |
|---------------------|----|------------------------------|----|
| • Domestic Violence | 16 | • D.W.I. | 11 |
| • Assault Cases | 17 | • Drug Cases | 23 |
| • Burglary Cases | 11 | • Criminal Mischief Reports | 51 |
| • Theft Cases | 42 | • Sex Offender Registrations | 19 |

I have been honored to serve as a Hampstead police officer since 1972. I could easily talk to you about how things are business as usual or how busy the department has been. Instead I wanted to take a moment to talk to you about some of the challenges and changes that the department has endured this past year. In my 43 years of serving the town, I do not recall a time when the department endured so much in a single year.

We started the year off by finally settling into the new police station and at times it was a hectic transition. The new police station has been a very rewarding accomplishment and was long overdue. Now that we are here, there is not a single officer that can fathom how we previously operated out of the old police station. We are truly blessed to have received such an outstanding facility. I personally want to thank all the residents, building committee members, police officers and people who contributed to this endeavor.

As most of you know, Officer Matt Moore was diagnosed with brain cancer in October 2014. This past spring, my officers and this community pulled together in a way that I have never experienced before. A “No Moore Cancer” benefit dinner was hosted for Matt. The generosity and community support was overwhelming. What this community has done for Matt was a humbling experience for me and the entire department. Matt’s sudden passing has affected us all immensely. As a department we continue to support Matt’s wife and two young children any way possible. Officer Moore was one of a kind and we will miss him greatly.

This year the department said good bye to Officer Kathleen “Kat” Boulter, she proudly worked for the department for the past fifteen years. Kat grew up in Hampstead and her dedication to the town will be greatly missed. Kat has moved on to a second career which she describes as her “second dream job” and we wish her the best of luck.

POLICE

We are a town of nearly 9,000 residents and more than that during the summer months. However, the department only consist of (8) full time officers and a handful of part time officers. We have below average staffing levels, for a community of our size. My officers stepped up to the plate and worked around the clock, to pitch in while Officer Moore and Officer Boulter were out of work. Trying to fill (80) hours a week of vacant patrol shifts is no easy task for a department of our size. A special thanks to all the officers and especially Officer Leo Beauchamp for working so much, during the department's time of need.

In addition to filling an abundance of vacant patrol shifts, my officers also worked an additional (53) shifts which were specifically funded for traffic enforcement patrols. The police department was awarded approximately **\$18,082.09** in traffic patrol grant funds, which we received from the New Hampshire Highway Safety Agency. The department will continue to apply for grants, in order to provide additional patrols to the town, with no additional cost to the tax payers. We are anticipating an additional \$13,000.00 in grant funds for 2016.

One of the department's proudest accomplishments this year was the successful prosecution of the "2011 Hampstead Home Invasion" suspects. I would describe the case as one of the most heinous crimes to have taken place in Hampstead in a long time. Two suspects negotiated plea deals and a third suspect was found guilty at trial. Between the three defendants they received a total of 63 to 126 years in state prison, great job Sergeant Robert Kelley!

One of the biggest challenges the department and law enforcement as a whole will face is the growing heroin / opiate epidemic. Heroin use is no longer a drug addiction that takes place in a distant city or another state; it has invaded all the communities in New Hampshire. From December 2014 to December 2015 the police department responded to (10) suspected drug overdoses, four of them were fatal. I want to remind parents how important it is to talk to children about the dangers of drugs.

The police department wants to encourage residents to report any suspicious activity, especially if it is drug related. Residents can report anonymous information to the police department by calling the station or by sending an email to crimetips@hampsteadpolice.com

In order to provide the best service to the Town, I will continue to improve upon training and equipment for the department. Annually all the officers receive training in such things as law updates, use of force, firearms qualifications and more. We have been fortunate to retain a department of such highly qualified officers. Between all the full time officers, they average (15) years of full time service in law enforcement.

In closing, I want thank all my officers, the Board of Selectmen and the various town leaders who help make Hampstead a better place. I am grateful to be a member of such a great community and I look forward to another year of serving the residents of Hampstead.

Respectfully submitted,

Joseph A. Beaudoin, Jr., Chief of Police

RECREATION COMMISSION REPORT

The Hampstead Recreation Commission administers and supervises several recreation programs and all recreation facilities available to the citizens of Hampstead. Members include: Chairman Nicole O'Donnell & Julie Ahern, Kim Colbert, Tracey Flaherty, Liza Synder, Caitlin Parnell, Brian Vitale alternates: Deb DeSilva, Geoff Dowd and Angie Ingraham the Recreation Director.

The summer program for children was our major yearly activity, involving approximately 265 children ages 5-13. The summer program is open to Kindergarten children thru Grade 8. Program sites were at the Memorial Gym and Hampstead Central School. Some of the activities include: karate lessons, water and penny carnival, pizza luncheons, cupcake decorating, pottery painting and sports tournaments. There were trips to the Town Beach, as well as other exciting field trips, such as roller-skating, bowling, Canobie Lake, Funtown-Splashtown, Culinary Kitchen and more.

We also offer swimming lessons in three different time slots and ability. Swimming lessons start at age three with a beginner and intermediate class, which are taught at the Town Beach.

The Town Beach was a popular spot on the hot days. We're pleased to report that the weekly water testing showed that the water quality remained excellent this summer. A beach parking permit continues to be required and is available at the Town Clerk's Office.

The HRC would like to send a special thank you to Cleta Barry and Carol Jesso for coordinating and planning all the trips for the Seniors Citizens. Some of the places they went included: Foxwoods, Bourne Scallop Festival, Mohegan Sun, and Fosters Clam Bake.

The senior drop in center is at the Hampstead Library on Thursday mornings run by Jaye Diamando & Megan Staton. They do a variety of activities from monthly blood pressure, conversation to fun games along with coffee and food. The Library is no longer a place of silence. Come and join them.

The Annual Senior Citizens' Holiday Dinner held in December was an enormous success being attended by 300 Hampstead Seniors. The dinner was at Sawyer's Banquet Facility in Plaistow, NH and served by twenty wonderful community volunteers. Entertainment was provided by Cindi Verrill's St. Anne choir group which did an outstanding job singing holiday songs. Howie Steadman was the MC doing an outstanding job and leading the day. We extend our thanks to all who volunteered time to help make the day an enjoyable success.

We held our annual Easter Egg Hunt at the Memorial Gym along with fun activities for children. The 3rd annual Turkey Trot Run/Walk on Thanksgiving morning which we had around 450 runners run/walk. We

RECREATION COMMISSION REPORT

raised around \$3200.00 to go towards future projects. For the first time we held a Mother/Son Luau in October for boys and their mothers grade k to 4th. We had dancing games a mother/son dance off, delicious food, DJ, dodgeball and fun activities.

The HRC would like to thank the active members of our community who give their time and talent to assist us in our varied programs. Volunteers add to the success and richness of all of our programs. A special thanks to the Civic Club, Soccer Club, Lacrosse Organization, HASB Men's Basketball and the Mother's Club, for their continued donations of time and money to the improvement and upkeep of the Town's facilities.

We would like to say thank you to Julie Ahern and Tracey Flaherty who served on the Recreation Commission as members for many years. They did an outstanding job helping the town move forward on too many projects to list them all. We appreciate their time and effort to help make the town a better place. Thank you.

Sincerely,
Angie Ingraham - Hampstead Recreation Director



Left to right: Julie Ahern, Debra Della Selva, Kim Colbert, Caitlin Parnell, Angie Ingraham, Nicole O'Donnell, Liza Synder and Brian Vitale.

TOWN CLERK REPORT

TOWN CLERK INCOME	2014	2015
Auto & Boat Permits	\$1,603,037.22	\$1,730,372.22
Beach Permits	\$2,710.00	\$3,050.00
Compost Bins	\$650.00	\$250.00
Dog Licenses	\$14,258.00	\$14,461.50
E-Reg	\$306.20	\$0.00
Fees	\$51,449.23	\$52,327.09
Freon, Tire, TV coupons	\$3,586.00	\$5,631.00
Marriage License	\$2,295.00	\$1,775.00
Protest Check Fees	\$350.00	\$325.00
Trash Stickers	\$1,397.00	\$2,112.00
Transfer Station Permits	\$12,510.00	\$18,020.00
TOTAL	\$1,692,548.65	\$1,828,323.81

In 2015, the Town Clerk-Tax Collector's office processed 12,101 motor vehicle and boat registrations, 1,589 dog licenses, 37 marriage licenses, 204 vital statistic certified copies, as well as hundreds of miscellaneous transactions. We have collected \$22,717,831.85 in property tax payments, which is 95.4% of the total property taxes committed.

As a convenience to our residents, we open our office at 7:00AM Monday through Friday, and have evening hours on Monday until 7:00 PM. Motor Vehicle renewals can be processed online using our E-Reg program.

We now accept credit card payments for property taxes. Credit card payments can be taken over the phone or over the counter. There is a convenience fee for the service.

Our website, www.hampsteadnh.us, continues to be a great resource for information. Please visit it often, as it is continuously updated. Our policy has been and continues to be to provide exceptional service to the residents of Hampstead. We are always looking for new ideas and appreciate your feedback.

Respectfully submitted,
Patricia Curran

TRUSTEES OF TRUST FUNDS - 2015

Trustees operate under statutory requirements dictated by the Division of Charitable Trusts, a unit of NH Department of Justice (DOJ), which is overseen by the Attorney General. The DOJ sets guidelines for the creation and management of charitable trusts including Cemetery Trusts and Capital Reserve Funds. Trustees are responsible for insuring the instructions for each Trust are dutifully followed as well as the investment of Funds managed and maintenance of Trust records.

Cemetery and High School funds have been under the management of North East Planning (LPL Financial) since 6/28/10 under the “Prudent Investor Rule”. Library Funds were transferred to LPL in June 2015. The investment objective for these funds is to achieve capital appreciation while simultaneously generating needed interest income for end of year distributions. In 2015 market value of Principal held decreased by 0.40% (inclusive of capital gains). Overall portfolio interest & dividend income was 0.43% (net of advisory fees). The annualized return on these funds since inception is 4.22%.

All other funds are held at TD Bank. Capital Reserve Funds must be managed under the Prudent Man Rule and the remaining Trusts require quick liquidity. In order to comply with Bank rules regarding use of CD’s, all funds were transferred to EscrowDirect accounts. The average rate of return on all funds held in TD Escrow was 0.41%. 2015 saw the creation of the Basketball Court Fund. 2014 saw the creation of the Police Station Donation Fund and 2013 saw the creation of the Capital Reserve Building Maintenance Fund, Recreation Commission Donation Fund and Recreation Commission Maintenance Fund.

After 7 years of service Brian Vass stepped down from the team of Trustees. Brian was instrumental in our move to utilize an outside advisor back in 2010 and we are grateful for the diligence of his work over the years he served. Thank you Brian! This year we welcomed Jeff Mackey as our newly appointed Trustee.

The following is a summary of annual year end distributions.

1. Library Funds: Interest income check for \$38.27 to Town of Hampstead Library
2. High School Fund: Interest income check for \$107.44 to Town of Hampstead School District
3. Cemetery Funds: Care & maintenance check for \$4,957.02 to Town of Hampstead

Gustav Khambatta

Aileen Wall

Jeff Mackey

ZONING BOARD OF ADJUSTMENT - 2015

In 2015, the Hampstead Zoning Board of Adjustment granted a total of 24 requests. The Board heard eleven requests for special exceptions, of which ten were granted including two special exceptions for seasonal conversion, and one request was denied. We received eight requests for variances, seven of which were granted and one denied. We also heard one request for an equitable waiver of conventional requirements, which was granted. Two appeals from an administrative decision were heard, one of which was granted and one denied. Finally, the Board granted one request for a rehearing and denied another.

The permanent members of the Board for 2015 were Kristin Yasenka (Chairperson), Geoff Dowd (Vice Chairperson), Neil Emerson, Dale Blaine, and John Lisien. Don Reese and Matthew Johnson served as our two alternate members.

The Board again expresses its thanks and gratitude to our recording secretary Dawn Shaw for her exemplary service and dedication to the Board.

Sincerely,

Kristin Yasenka, Chairperson



Left to right: Matthew Johnson, Dale Blaine, Kristin Yasenka, Geoffrey Dowd and Neil Emerson.

NOTICE

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

ANNUAL REPORT OF THE HAMPSTEAD SCHOOL BOARD

For the Year Ending June 30, 2015

OFFICERS OF THE HAMPSTEAD SCHOOL DISTRICT

BOARD OF EDUCATION

	<u>Term Expiration</u>
Suzanne Barr	2017
Jason Cipriano, Chair	2016
Jacqueline "Jaye" Dimando, Vice Chair	2018
Wayne Dinsmore	2017
Karen Yasenka	2018

OTHER DISTRICT OFFICERS

Neil Reardon, Moderator	2017
Nancy Lacasse, Clerk	2017
Laura Jones, Treasurer	2017

SCHOOL ADMINISTRATIVE UNIT NO. 55

30 Greenough Road, Plaistow, NH 03865
PHONE (603) 382-6119 / FAX (603) 382-3334

Dr. Earl Metzler, II
Superintendent of Schools

Dr. Roxanne Wilson
Assistant Superintendent

George Stokinger
Business Administrator

Nancy Louiselle
Human Resource Director

Sandra Hodgkins
Transportation Coordinator

Please visit the District website at www.hampsteadschools.net or email the School Board directly at hampsteadschoolboard@hampsteadschools.net.

HAMPSTEAD SCHOOL BOARD



Left to right: Karen Yasenka – term expires 2018, Joseph Dumais – PA Student Representative, Suzanne Barr – term expires 2017, Jason Cipriano, Chairman – term expires 2016, Jaye Dimando, Vice Chair – term expires 2018, and Wayne Dinsmore – term expires 2017.

The Hampstead School Board remains committed to producing the highest quality public school graduates, ensuring our infrastructure is sufficient to support educational needs, and the town's best interests are represented. Over the course of the last year, the School Board, in conjunction with members of the community, has completed (and adopted) an updated Strategic Plan that lays out a vision for education in the 21st Century in Hampstead. With the rapid changes in education, technology, communications, and community needs, the Board remains committed to its core mission: **[to] provide challenging educational experiences that prepare all students to succeed to their individual potential in a changing world.**

Capital Improvements

Capital Improvements remain a central concern of the School Board, which has been working closely with the district's administration and outside organizations to ensure that critical infrastructure needs are addressed. This year, the Board

has brought forward a warrant article for the Hampstead Central School to address many of the critical district needs. The article is the result of several years' worth of study and collaboration with members of the Facilities Committee, Advisory Budget Committee, school administration, School Board members, and the public. Among the key areas addressed by the article is the need to install fire suppression equipment (sprinklers) and decommission the portable classrooms (which have long passed their useful life), which would allow all Central School students to be educated within a single building.

The School Board has also proposed an additional warrant article to address vehicle access to the Hampstead Middle School. This article would allow for the construction of a gated, single lane, gravel road that would only be used by first responders in the event of an emergency. This road would originate behind Saint Anne's Church and connect to the middle school parking lot. The Board appreciates the contributions of Bill Norton and

Farwell Engineering to this project, and would like to thank the Planning Board and Conservation Commission for their support and assistance during this process.

Assessment

During the last year, a significant change in testing has occurred as the district shifted to the Smarter Balanced Assessment (SBAC) from NECAP, a continuation of the adoption of the New Hampshire College and Career Ready Standards (NHCCRS). Among the significant differences in the test is that district standardized testing is now done online.

Even as changes to assessment impact our students, the School Board remains committed to closely monitoring the district’s performance against the state and comparable districts with goals that include: enhancing educational quality, implementing best practices, improving test performance, and supporting students and educators. Professional development for staff members continues to include assessment training along with technology training. Hampstead students continue to score well above the state in standardized tests, a testament to the hard work of the students and their families, along with our educators. The



Board understands that school performance is the result of many factors, including the quality of educational instruction and the support received at home.

Budget

The School Board, following months of preparation, has proposed an annual budget that takes into account the needs of the district and the town’s ability to fund education at a sustainable level. Through a collaborative process that involved district staff and administrators, Advisory Budget Committee members, members of the public, and Board members, the proposed budget was completed and presented to the public during multiple meetings and hearings. The Board would like to thank all those who participated in the process, especially Superintendent Dr. Earl Metzler, Assistant Superintendent Dr. Roxanne Wilson, and Business Administrator George Stokinger.

Finally, the Board would like to thank all members of the community who continue to support the schools through participation in the various committees and boards, volunteering within the schools themselves, attending meetings and hearings, and engaging Board members directly.



REPORT OF THE OFFICE OF SUPERINTENDENT



*Dr. Roxanne Wilson, Assistant Superintendent
Dr. Earl Metzler, Superintendent of Schools*

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Hampstead is a wonderful community to educate children. The Superintendent and Assistant Superintendent appreciate the support from families and community members who continue to provide the foundation needed for an excellent school system. Hampstead is benefitting from having high quality staff who work tirelessly for the children. Mary Jean LeTendre, Director: US Department of Education, proclaimed, "America's future walks through the doors of our school each day." Hampstead's children inspire us to do our best work for the benefit of their futures. We are proud to touch the lives of Hampstead's children for the short time we have them.

The Superintendent goals for 2014-15 included activities in instruction, curriculum, programs, budget, leadership, capital improvement and strategic planning.

Curriculum, Instruction, and Assessment
--

Hampstead implemented school-based instructional rounds as a method of gathering evidence for improving an instructional practice. In the fall and spring, Dr. Wilson led both schools through instructional rounds. Teachers spent a morning observing many classrooms and then met to dialogue about what they saw. They determined the next steps in using higher order questioning techniques and explicit vocabulary instruction. All school administrators visited classrooms and conducted many walk-throughs to get feedback on learning targets, vocabulary, and questioning techniques. The focus during professional development days has remained on curriculum and instruction. Teachers aligned new units with the NH College and Career Ready Standards. The district's English

Language Arts curriculum went through a major re-write, and it was approved by the School Board. Major changes to state-wide testing impacted how the schools conducted testing. Hampstead schools spent many hours in preparation for a successful implementation of Smarter Balanced, a computer adaptive test.

Budget and Capital Improvements

The budget was created over several work sessions with the School Board. Administrators looked at the needs of their departments and were conservative in their requests. Capital improvements remained a priority as we continue to address the district's facilities' needs. Twenty year old portable classrooms were still in use for instructional spaces at both schools. The Hampstead Central School Renovation and Construction Project was scaled back from the previous year. The new plan included an addition of four classrooms and a music room, and renovations to the Kindergarten wing for improved insulation and energy efficiency. District enrollments were projected to remain somewhat stable at

HCS in the next 10 years, so we continued to address the need of replacing the three portables.

Strategic Plan

The district underwent a year-long process to update the school district's Strategic Plan for 2015-2020. Dr. Tina McCoy facilitated the process of creating a steering committee, conducting community forums, identifying priorities and goals. Ultimately, the Strategic Plan was approved by the School Board and is currently being used to help drive the work of the district.

Keeping the focus on student achievement was important. The Superintendent introduced the principals to creating school action plans as a method for setting priority goals. The work in the schools is directly related to the action plans, and the School Board goals. Hampstead administrators and staff continue to work hard to keep the children of Hampstead in the spotlight of success. Many examples will be shared in these annual reports.



Girls on the Run

REPORT OF H-TEAM



Sitting left to right: Maria DiNola, HMS Principal, Mike Hall, Facilities Director, Dillard Collins, HCS Principal and Jennifer Marino, HCS Assistant Principal. Standing left to right: Karen Gallagher, Director of Special Education, Dr. Clif Dancy, Technology Director, Dr. Roxanne Wilson, Assistant Superintendent, Darryl Doiron, HMS Assistant Principal, Doris Buco, Director of Curriculum, Instruction and Assessment, and Francine Flynn, Assistant Director of Special Education.

The Superintendent, Dr. Earl Metzler, and Assistant Superintendent, Dr. Roxanne Wilson, acknowledge the hard work shown by staff, administrators, and parents resulting in quality and excellence in Hampstead’s schools.

District Goals

Many goals were met through a collaborative approach and a continued focus of student achievement. H-Team is comprised of Principals, Assistant Principals, Director of Facilities, Director of Technology, Director of Curriculum, Instruction and Assessment, Special Education Director, Assistant Special Education Director, and the Assistant Superintendent. Two district-wide goals spanned the school years 2013-2015. District Goal#1: By the end of 2015,

district proficiency results will increase by 5% of the baseline in reading and math as measured by Dibels, and iReady.

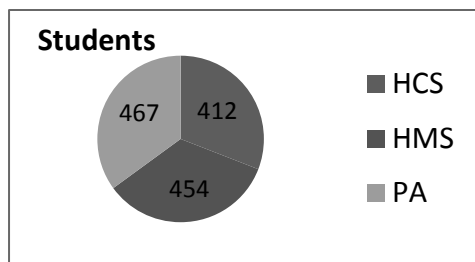
District Goal#2: Decisions about instruction will be based on data as evidenced by the use of data documents, meeting notes, agendas, observations, and staff reflections.

The district met both those goals, with student achievement increasing by 9 % in reading and 46 % in math. Proficiency in using data was evidenced in many team meetings at both schools.

Enrollment

In 2014-15, Hampstead School District had 1,333 students enrolled at three schools. There were 26 students less than the previous year. According to

NESDEC current projections, Hampstead's enrollment for 2020 is estimated at 1,397.



Curriculum and Professional Development

Curriculum work continued to be the focus of our early release and professional development days, under the direction of Doris Bucu. With the implementation of two new mathematics programs, enVisionMATH at grades K-5 and Big Ideas Math at grades 6-8, staff participated in multiple training sessions to become familiar with the programs' content, features and resources.

The new English Language Arts and mathematics curriculum is now aligned with the New Hampshire College and Career Ready Standards. It was approved by the School Board and posted on the district website.

Many staff participated in Language Essentials for Teachers of Reading and Spelling (LETRS) training with Dr. Carol Tolman. This is our third year of training with Dr. Tolman and the focus this year was best practices for the teaching of vocabulary and comprehension.

All HCS and HMS staff participated in additional professional development on direct, explicit vocabulary instruction. Both schools conducted Instructional Rounds, a collaborative process of bringing teachers into many classrooms to observe student learning and compile

evidence of specific instructional practices.

A group of HMS teachers participated in a two-day performance assessment workshop sponsored by NH Association for Supervision and Curriculum Development and Pinkerton Academy. This training focused on hands-on experiences in developing and accessing performance tasks that emphasize problem solving, reasoning, and communication as well as developing and using effective, efficient rubrics to score student work.

In addition, ten HCS and HMS staff participated in a one-semester UNH graduate course focusing on the Next Generation Science Standards and the eight science and engineering practices for students to experience during their science classes.

Assessment

Students participated in the spring Smarter Balanced English Language Arts and Mathematics Assessment (SBAC) which replaces the previous NECAP Reading and Mathematics Assessments. To prepare students for this new form of assessment, staff participated in several training sessions to become familiar with the types of test items, accessibility and accommodation features, test administration protocols, and experience the practice tests prior to students experiencing the practice tests. An informational night was held for parents to assist them in understanding the assessment score reports and their child's results.

Students continue to outperform the state average in English Language Arts and

Math proficiency as measured by the new Smarter Balanced Assessment.

Grades 3-8 Percent Proficient

	ELA	MATH
Hampstead	72%	59%
State	59%	46%

Grade 11: Pinkerton Percent Proficient

	ELA	MATH
Hampstead Students in Pinkerton	77.9%	52.6%
Pinkerton: All grade 11 students	70%	41%
State	59%	37%

Technology

Dr. Clifton Dancy led the work needed to significantly increase technology use by teachers and students in accordance with the adopted District Technology Plan.

At the middle school, Chromebook devices were expanded to include all students in both 5th and 6th grade. Wireless access was expanded in those areas to maximize the efficiency of network connections. These devices proved extremely beneficial during iReady and Smarter Balanced testing. Students were excited to have these personal devices to help them in their learning and writing.

At the Central School, the amount of iPads was increased in each of the K-2 classrooms to a ratio of one device for three children. In addition, 1st and 2nd grade teachers began employing the use of Apple TV devices to project iPad applications through their projector and

onto the wall screen. Projectors were mounted in half of the rooms with the remaining scheduled to be installed in the 2015-16 school year. The students and teachers once again successfully employed two Online Learning Blizzard Bag days during inclement weather.

At the close of the year, district staff made the switch from Microsoft Outlook email and calendar applications to the equivalent products within the Google Apps for Education Suite. This was done in anticipation of granting email access to middle school students for the upcoming year. Teachers and staff were given professional development during the transition, and migrated successfully.

Facilities

The school physical plant was again a priority for the School District. In 2014-15, the School Board proposed a scaled-back, 4.2 million dollar renovation and addition to the Central School that included: a one story addition with four classrooms, a music room and maintenance space, renovations to the 1960's wing, including HVAC, new roofing, new windows a new insulated façade, and fire sprinklers for the entire building. The project did not receive town approval in March 2015, and the Board will look at options for the next year.

There were several facilities projects completed for repairs and improvements to both schools, under the direction of Michael Hall. Some of the projects included: renovating classrooms, adding new classroom security locksets, carpeting, painting, making electrical improvements and installing ceiling-mounted projectors, changing the underground oil tank piping at the

Central School to secondary containment, ahead of schedule for the NH Department of Environmental Services new rules, updating the server room at Central School to a new larger system, repairing and updating the propane system for the portable classrooms, and patching and repairing the pavement.

The Facilities Department would like to thank the town residents for their support for all of the completed projects.

Special Education

Under the leadership of Karen Gallagher, Special Education Director, various services were delivered to students with identified disabilities to meet their educational needs. Students identified with educational disabilities have Individualized Education Programs (IEPs) that provide them with a free and appropriate public education (FAPE), as mandated by federal and state law.

The State Performance Plan is a plan generated by the New Hampshire Department of Education (NH DOE) to improve the outcomes for children and youth with disabilities. The Hampstead School District has met the requirements and purposes of IDEA based on the criteria of the State Performance Plan. The NH DOE found the Hampstead School District to be in compliance with the State Performance Plan for the 2013/2014 school year, (the most recent year evaluated). Compliance with the State Performance Plan is determined by the NH DOE’s review of each NH school district’s Data Profile. The full report can be found on the NH DOE’s website under Special Education.

As of October 1, 2014, the child count data for the NH DOE, the Hampstead

School District had 223 students identified with educational disabilities. At the beginning of the 2014/2015 school year, the Special Education Department established two specific goals.

The first goal focused on increasing parent involvement at IEP Meetings. This was achieved by ensuring that draft IEPs and Evaluation Reports were sent home three days in advance of meetings, in order to provide parents with sufficient time to review the documents. Feedback from special education staff indicated that IEP meetings were more meaningful and productive as a result.

The second goal focused on the implementation of new special education forms. These included deliberation forms for all educational disability areas and the Written Prior Notice Form. Professional development was provided to staff on the utilization of these forms and the goal was achieved.

Pinkerton Academy

Hampstead high school students continued to do well at Pinkerton Academy during 2014-15. The Academy has a unified philosophy bringing together students from various sending towns into one student body. Hampstead sent 412 students to Pinkerton during 2014-15, which was 12.8% of the total 3,212 students enrolled.

Jake Hudgins, the student liaison to the school board, did an outstanding job of keeping everyone apprised of Pinkerton events and accomplishments. The Hampstead School Board awarded Kaila Cote and Nathan Reese \$500 scholarships towards college.

HAMPSTEAD CENTRAL SCHOOL
Dillard Collins, Principal

On behalf of the entire staff, all at Hampstead Central School say thank you for sending your children to us each day. We are honored that you entrust us with the tradition of providing quality education to students in preschool through grade four.



The primary focus for 2014-15 was to improve classroom instruction through professional development along with improvements in curriculum and assessment. To identify and personalize instruction and learning for each student, we continually monitored their strengths and weaknesses.

It is our goal to give all students an opportunity to develop academically, socially, emotionally and physically to their highest potential. This goal can be achieved only if our school staff and families make a strong commitment to work together for the benefit of our students. Your involvement and positive support are important ingredients to help each child achieve success at the Hampstead Central School. We are honored to spend each day dedicated to the needs of the youngest learners of Hampstead, as they will be the leaders of our future. On behalf of the many students, teachers and staff members we send our thanks to the community for the constant support.

Enrollment

Central School is the elementary school for students in preschool through grade four. A few students start at HCS in preschool, while most begin in kindergarten. In 2014-2015 there were 25 classrooms. This includes three preschool groups and four or five classroom groups in all grade levels K-4. There were 467 students in October of 2014 and the total enrollment grew to 474 students later in the school year.

School Goals

Reading Instruction School Goal

For the past three years Central School staff members have focused on reading instruction for all students. The training is from Dr. Carol Tolman, a co-author in the program known as LETRS® (Language Essentials for Teachers of Reading and Spelling). LETRS® is a professional development series of books, workshops, and online courses for teaching instruction in reading, spelling, and related language skills.

HCS staff members were offered summer training in LETRS modules that focus on vocabulary, oral language and comprehension. Within the school year, Dr. Tolman returned to follow up with teachers of reading as well as model instructional strategies in multiple grade levels. To monitor student growth, the district assesses students with the DIBELS (Dynamic Indicators of Basic Early Literacy) and the i-Reading reading.

Math Instruction School Goal

Throughout the 2014-15 school year HCS focused on professional and curriculum development reflecting the math components of the New Hampshire College and Career Ready Standards. The

2014-15 school year was the first year of the implementation of our new math program, enVisionMATH for all students in kindergarten through grade four.

Leading into the school year the teaching staff developed new math curriculum and instructional units aligned to the new standards. Throughout the year there were many training sessions as well as teacher meetings to implement the enVisionMATH program. To bring math instruction beyond math class, HCS unified arts teachers identified math standards to integrate into their curricula. To continually monitor math achievement, all students in grades 1-4 are given benchmark assessments from the enVisionMATH program as well as the i-Ready math assessments.

Kindergarten School Goal

In March of 2006, the community of Hampstead voted to implement their first public kindergarten classrooms. During the 14-15 school year, HCS convened a study group of HCS educators to review the effectiveness of a few facets of the HCS kindergarten program. There were three components of study which included retention in early childhood, entrance screening, and option for half and full day kindergarten.

As part of the research, school reflection and study, we reviewed the current program and made some minor changes to improve for the future. The team decided to make some minor changes in the screening of students as we prepared for their HCS entry. New screening tools will be used in the spring of 2016. HCS offers a rather typical kindergarten program as found in southern NH, including options for both half and full

day settings. The recommendation is to continue offering both options as with recent practice.

ACADEMICS AND LEARNING

Read With A Hero

This annual event at Central School is a tradition to pause and reflect on the tragedies of September 11, 2001. We celebrated the heroes in our midst. We focused on positive memories of the day by reading about, and with, the heroes who take care of us whether it be police, fire, emergency or military. Over the years we have welcomed many heroes including those from the local fire and police departments and HCS family members. To all of the heroes we send our thanks for taking time with the students.

Military Support

We are proud of the fourth grade volunteer efforts to help the Military Support Group. HCS gathered and sent many boxes to the troops in time for Thanksgiving. Later in the year some fourth graders used the Apple "Face time" feature to video chat from an HCS classroom directly with US military members deployed in Afghanistan. The 66th Rescue Squadron sent thanks to the Hampstead community for their continuous support. Special thanks go to HCS teacher Nicole Fiset and parent Vicki Burinskis for making this work.

Artist In The Residence

Grade one had a wonderful experience with Troy Wunderlee as our Artist in Residence, courtesy of the PTSA. Students enjoyed a week long experience with Troy in the middle of January culminating in a performance for families.

Students reinforced skills with Troy through balance tests, agility, juggling, and movement exercises.

Tiger

In March, the Plymouth State University performance group visited HCS for the TIGER presentation. This is an anti-bully campaign which speaks to grades 1-4 to help create a safe school atmosphere for all.

Flag Day

The Flag Day performance lead by Mrs. Wisecarver and Mrs. Verrill was memorable on June 11, 2015. Both of these retiring teachers received many honors throughout their careers, and there were a few more on that day. The highlight of the 2015 presentation (as has been the tradition for more than two decades) was many first graders sharing their knowledge of the American flag through readings and song.

New Grade One Classroom

There were an unusual number of late enrollments in grade one during the summer of 2014. After a great deal of discussions with the School Board, the decision was made to add an additional grade one classroom and teacher. The decision was made in late September and prompted several changes.

- HCS re-assigned instructional space to open up an additional grade one classroom.
- The HCS library was rearranged to clear out some space for the Ventures classroom.
- A second grade classroom moved into the classroom previously occupied by the Ventures program.

HCS reassigned a few students as part of the changes. After the addition of a grade one classroom, 20 students were reassigned during the fall to fit the space needs within the school building. A new teacher was hired in October. She and her students moved into their classroom at the end of the first quarter of the school year. Thanks go to the many that were very understanding of the need to resolve this. A year later we can see that all kept the needs of the children first and foremost.

COMMUNITY CONNECTIONS

New Hampshire Partners In Education

Hampstead Central School again received significant recognition for outstanding volunteer efforts by receiving a Blue Ribbon award and numerous Gold Circle awards.

- HCS received a 24th consecutive year of of Blue Ribbon recognition by the NHPIE. The Blue Ribbon Award is an acknowledgement of the thousands of hours of volunteer work in and around our schools.
- NHPIE also recognized HCS with many Gold Circle awards. These awards recognize the partners that are community organizations and businesses that support learning at HCS. The 2014 partners were Alexander Eastman Foundation, Foster Grandparents Program, Greater Salem Rotary, Hampstead Fire and Rescue, Hampstead Mothers Club, Hampstead Police Department, Hannafords, Junior Achievement of NH, Toss N Sauce Italian Pizzeria and the US Postal Service.

Author Visit For Parents

In October, Hampstead welcomed back author Lynn Lyons. The focus of this evening was to identify ways to alleviate student stress and anxiety in the classroom and at home. Special thanks to the parents in the Hampstead Special Education Community Network for sponsoring this important workshop for parents and teachers.

Eagle Scout Project and Gorham Grant

HCS now has an updated perennial garden thanks to a lot of community support. We send our thanks to Eagle Scout Mitch Sternberg, a Pinkerton Academy student who also attended HCS and HMS. Mitch worked throughout this school year and made significant changes to a garden that began more than 15 years ago with previous students and teachers. Mitch and his fellow scouts moved the benches from the entry of HCS into the midst of this garden. Thanks also go to grade four teacher, Mrs. Vadeboncoeur, for securing funding support from the Michael Gorham grant.

New Sign At HCS

As you have probably seen in front of the school, we have a new school sign as of

the fall of 2014. To supplement district funds, many organizations contributed to the costs for the new sign, including the Hampstead PTSA and Hampstead Lions Club.

Retirements

Mrs. Cynthia Verrill and Mrs. Kathleen Wisecarver retired from the Hampstead Central School in June 2014.

Mrs. Verrill spent more 30 years teaching elementary and secondary music as well as a few years as a grade four classroom teacher. She is an active member of the Hampstead community as a musician and director having lead choral ensembles to Europe and Africa in recent years.

Mrs. Kathleen Wisecarver retired from the Hampstead Central School after more than 25 years of teaching, primarily in grade one. She is also a reading specialist who brought her love of reading to her grade one classroom every day.

Both Mrs. Verrill and Mrs. Wisecarver were honored by the community and state as NH VFW Teachers of the Year for their dedication to teaching about our country and the American flag, most notably the annual Flag Day event each June.



HAMPSTEAD MIDDLE SCHOOL Maria DiNola, Principal

The Hampstead Middle School's community of learners consisted of 454 students during the past 2014-2015 academic year. Students received instruction that supported the needs of all students along with high standards of rigor. In addition to the core-course emphasis of academics, students were given multiple opportunities to participate in academic clubs, athletics and activities that support community service and the knowledge of becoming a global citizen.

The 2014-15 academic year at HMS presented numerous changes to support the needs of our students in preparing them for their careers and college opportunities. Through a strong collaboration between the elementary school and Pinkerton Academy, staff members focused on student learning to be both appropriate and rigorous for all learners. Heartfelt gratitude is sent to members of the community for their support of our children's learning environment and needs. The children are our hope for the future.

New Assistant Principal Welcomed

Assistant Principal Mr. Darryl Doiron joined the administrative team at the Hampstead Middle School in 2014. Mr. Doiron is an excellent educator with ten years of experience teaching 7th grade students in math, science and engineering. He also served on numerous leadership teams and was a mathematics academic coach for two years and an assistant principal at the elementary level before coming to HMS. In addition to this,



Mr. Doiron has been teaching and developing curriculum for a STEM (Science, Technology, Engineering and Math) program during the summer for the past 11 years. We once again welcome him to the HMS team and look forward to his contributions to our school and community.

Organizational Structures

The organizational structure of Hampstead Middle School has been expanded to include teachers, paraprofessionals and administrators in formalized settings that support student learning and the growth of professional practice. All teachers meet weekly in Professional Learning Communities (PLC's) to share expertise and to work collaboratively to improve teaching skills as well as the academic performance of students. A Principal's Leadership Team (PLT) was formed to build leadership and delegate responsibilities to effectively manage the school. This model allows the HMS principal to engage teachers in ownership of school decisions. The HMS Scheduling Committee was created to explore and implement improvements to the school day. Scheduling Committee members have made recommendations for changing structures to better meet the needs of our students and our changing society. This committee of teachers (representing all content areas) along with special educators, paraprofessionals and administrators volunteered numerous hours that made positive changes to the school day.

School Action Plan

A School Action Plan was created to clearly articulate and align district goals, school goals, Superintendent’s goals and Principal’s goals. This document lists specific steps that will be taken in order to achieve a rigorous and enriching academic experience for all students. The HMS 2014-2015 Action Plan was introduced to the school community with clear expectations of student learning and instructional strategies that reflect best practices for preparing our students for college and career pathways.

HMS School Goals

Goal #1: Instructional Practices

Staff will implement three high-leverage instructional practices; posting and referencing learning targets, using high quality explicit cues and higher-level questioning skills and increasing student learning with direct and explicit vocabulary instruction. Increased focus on these areas was evidenced in walkthroughs and observations.

Goal #2: Technology

Increase teacher and student use of technology to enhance student achievement. To support this goal, plans were finalized to implement a 1:1 computing device per student ratio using Chromebooks and iPads. The plan included two grade levels using Chromebooks and three sets of library iPads. Teachers have overwhelmingly supported this learning tool whereby students are able to use their devices at a moment’s notice to do research, compose writing, view a website and other Internet-based activities. Through the use of Google Apps for Education,

students can store their work in a cloud-based drive that is accessible at home as well as school. Since Google apps offer the ability to simultaneously work on a document, students are able to collaborate with peers to create projects and peer-edit each other’s work. This initiative required new and different ways of teaching and is supported by ongoing professional development for teachers and administrators to facilitate the 1:1 environment.

ACADEMIC ACTIVITIES

New England League of Middle Schools

The New England League of Middle Schools presented a conference at HMS on the subject of middle school schedules. A dedicated cohort of HMS teachers, guidance department staff, and administrators brainstormed and worked on creating a schedule that would increase instructional time and also support remedial and enrichment programs to support student learning. The work that was completed moved our school forward in 2015-16 with a new schedule.

Music Department

The music department continued to flourish during the 2014-15 school year. Numbers in all ensembles continues to grow and more than half of the student-population was involved in an instrumental or choral ensemble. The department presented their annual winter and spring concerts with high praises given all around. The jazz band and jazz choir were also featured as part of the “Pops Concert” along with special guests, *The Freese Brothers Big Band* - a semi-professional big band based out of Concord, NH.

The 7th and 8th grade band were privileged to work with Dr. Mark Stickney, Director of Bands from Plymouth State University, for a day and the choirs were treated to clinics and performances from the NH Gentlemen and NH Notables - the male and female a capella groups from the University of New Hampshire.

In March, the 7th and 8th grade band and chorus participated in the NH Music Educators' Association Large Group Festival where they both earned high praise from judges as well as "A" ratings. Later in the spring both groups, along with the jazz band and jazz choir, performed at the Great East Festival. The 7th and 8th grade band and jazz band earned a Gold Medal rating and the 7th and 8th grade Choir and Jazz Choir earned a Platinum rating!

Fifteen students from the HMS instrumental and choral ensembles were also chosen to participate in the NH Music Educators' Association Southeast District Middle School District Festival.

Willy Wonka JR

In March 2014, Hampstead Middle School's actors and actresses provided a magical evening of candy, sweets, and treats in their production of Roald Dahl's Willy Wonka JR. Under the direction of Mr. Rob Dionne, Mr. Kevin Fisher, and Mr. Jim Robins, the cast and crew showed diligence and determination to put on the imaginative tale that we all know and love. Special thanks to the students, staff, parents, families, and friends that helped support the production.

VFW Patriot's Pen Essay Contest

Grade 8 students continued their annual tradition of competing in the *VFW Patriot's Pen Essay Contest*. VFW member Howie Steadman recognized Danielle Martineau, Jaycee Harlow, and Amelia Graves at our school's Veterans Day Assembly. Danielle went on to capture first place with her essay at districts and finished in fourth place at the state level. All three of these students represented our school well with their patriotic essays.

5th Grade Engineering Lunch Club

The 2014-2015 school year was a year for students to discover the new age of Lego robotics. Students were able to program and control robots from mobile devices. They researched and designed robots to solve real-world problems. They also developed presentation skills and utilized the engineering design process to develop solutions to these challenges.

National Geography Bee

Zoe Vogel was the winner of the school's Geography Bee. Zoe represented HMS at the state competition held in Keene, NH and was awarded 10th place in the state.

Science Club

Science Club students met twice a month during the late winter and spring to work on grant opportunities and to use existing grants for maintaining the HMS weather station as well as purchasing three mini IR thermal readers. The students also conducted various kitchen chemistry experiments which included making ice cream in a Ziploc bag. Under the direction of Mrs. Lori-Lyn Griffin, the Science Club applied for the FBIP grant at the end of the school year. They received the grant to conduct water testing at Big

Island Pond this year which will be shared with the Friends of Big Island Pond and collaborated with a Pinkerton Academy field biology group in testing and analysis of these waters.

Southern NH Region Math Team Competition

In January, students visited the McKelvie School in Bedford, NH to compete with other students from southern part of NH in a mathematics team competition. The students had a great time and the parents were excellent in helping out.

On-Line Learning/Blizzard Bag Days

The Hampstead School District participated for the second year in using On-Line Learning/Blizzard Bag Days which allows students and teachers to work at home with on-line instruction and assignments during inclement weather. We enjoyed a successful implementation of this program with over 90% of student participation and 100% of staff participation. This resulted in the two days being counted as instructional days per the NH Department of Education.

American Idol Surprise Visit - Alex Preston

Students and staff were treated to a special holiday surprise – a visit from American Idol contestant and New Hampshire native, Alex Preston. Choral Director Kevin Fisher teamed up with Ventures teacher Cheri Schmitt and Band Instructor Jim Robins, to write a grant for funding from the *Hampstead Education Foundation*. Preston’s schedule was jam packed as he ran a workshop with both the 7th and 8th grade band and chorus, had lunch with staff members, held an

intensive songwriting workshop with a select group of students, and gave a concert for students and staff. As an added bonus, 8th grader, Katie Martin, was chosen to duet with Preston on “Say Something,” a popular duet performed by A Great Big World and Christina Aguilera. Their duet resulted in a standing ovation from the entire school.

Be A Miler Program

HMS Health teacher Mrs. Muskrat trained our students as they participated in a school-based marathon activity with support of the AMAA Youth Fitness Foundations, “Be A MILER” program. Students tracked their miles since the beginning of school using Google forms and applying their math skills to tally the required 26.2 miles through running, sports, and physical education classes. The final mile of the student’s marathon was run together as a school. The program was designed to teach children about the importance of regular exercise and healthy living.

HMS Cheerleaders Win Division Championship

HMS cheerleaders were crowned the 2014 Tri-County Champions in their division of nine teams. Under the guidance of Coach Cummings, the girls worked hard from December through March to perfect their routine for this competition.

14th Annual Community Health Fair

The 14th Annual Community Health and Safety Fair was held at the Hampstead Middle School on Saturday, September 26, 2014. School nurses and the Hampstead Lions Club organized this event. The American Red Cross also held a blood

drive at the middle school on the same day, which was a great success. Over forty presenters from the region brought valuable information to our community, including hearing testing, blood pressure screening, vision screening, podiatry screening, mammography experts, and free bike helmet donations. Approximately 200 community members attended the fair and really enjoyed all of the interactive exhibits, especially the Hampstead emergency vehicles that were available to the children and parents to observe and tour. In an effort to grow our Community Health and Safety Fair, we have tentatively scheduled next year's fair for Saturday, October 29, 2016.

Military Support Club

The 2014-15 school year saw incredible growth in the number of servicemen and women we were able to reach. Guidance counselor Robert Mailloux, 7th grade

science teacher Mrs. Lori-Lyn Griffin and parent "Miss Vicky", along with our students, worked for hundreds of hours corresponding with the service men and women in Afghanistan. Together they prepared mailings, coordinated community fundraising in conjunction with the Town of Hampstead, and met with students at both HMS and HCS. The schools adopted the US Air Force 66th Rescue Squadron and sent many packages to them. HMS is so fortunate to be able to provide our active duty military with "pieces of home" in the care packages.

Special Thanks! Retirement

Carolyn Danforth, Special Education teacher, retired after 18 years of service to the Hampstead School District. Mrs. Danforth supported the needs of this learning community with kindness and caring for all members.



**Official Ballot Questions for the
Annual Hampstead School District Election
Tuesday, March 8, 2016**

Nancy L. Lacasse, District Clerk

Article 1 - Election of Officers

To choose the following school district officers:

School Board Member 3-year term

Article 2 - Bond Issue/One Story Hampstead Central School Renovation and Construction Project/10 Year Bond

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$4,590,786** for the *One Story Hampstead Central School Renovation and Construction Project* and authorize the issuance of not more than **\$4,590,786** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$68,613.12** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Article 3 - Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$25,134,449**? Should this article be defeated, the operating budget shall be **\$25,210,079**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Article 4 - Emergency Access Road

Shall the voters of the Hampstead School District raise and appropriate up to **\$195,000** for the acquisition of an easement and the construction of a gravel, gated driveway in order to provide emergency access to Hampstead Middle School through property located at 26 Emerson Avenue (St. Anne's Church Map Lot# 7-23) for the purpose of providing emergency access to the Hampstead Middle School. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the emergency access road is completed or by June 30, 2019, whichever is sooner. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

HAMPSTEAD SCHOOL DISTRICT

Article 5 - Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2016 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)
(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2015-16 school budget surplus, not from additional taxes.)
Recommended by the School Board 5-0

Article 6 - General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2015 Annual Report? (MAJORITY VOTE REQUIRED)
Recommended by the School Board 5-0

Article 7 - Renovate Hampstead Central School on Warrant Petition by Jorge Mesa-Tejada et al

Shall the voters of the Hampstead School District raise and appropriate \$1,200,000 to renovate the Hampstead Central School, specifically, 1) insulate exterior envelope, upgrade HVAC system and re-roof the 1960 wing; 2) install building-wide sprinkler system, including pump, and 3) perform other renovations per BreadLoaf's quote #2015 dated September 22, 2015? This appropriation shall be non-lapsing, per RSA 32:7,VI, and shall not lapse until the funds are exhausted or June 30, 2020, whichever occurs first. The School Board will award the work to the lowest bidder, per specifications already developed by BreadLoaf and owned by the Hampstead School District. NOTE: This article is null and void if Article 2 is approved. (MAJORITY VOTE REQUIRED)
Not recommended by the School Board 4-0

Article 8 - Create Planning Committee to Separate from SAU on Warrant Petition by W.R. Clark et al

Shall the voters of the school district create a non-binding planning committee to study the advisability of the withdrawal of the Hampstead School District from SAU 55, and to make recommendations relative to such possible withdrawal to the School Board.** (MAJORITY VOTE REQUIRED)
Not recommended by the School Board 4-1

***This article was amended at the Deliberative Session.*

2016- 2017 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2014-2015 Expended</u>	<u>2015-2016 Budget</u>	<u>2016-2017 Proposed</u>
1100.111	Administrative Salaries	181,693	187,110	191,759
1100.112	Teacher/Specialist Salaries	4,158,561	4,313,237	4,290,387
1100.114	Educational Assistant	201,939	221,570	222,604
1100.115	Office Salaries	19,591	19,760	19,760
1100.122	Substitute-Teachers	77,707	75,500	70,000
1100.123	Substitute-Long Term	22,654	32,000	32,000
1100.320	Professional Educ. Services	400	500	500
1100.330	Other Professional Services	0	1,750	1,750
1100.430	Repair and Maintenance	29,865	22,425	16,200
1100.561	Tuition to Other LEAs in State	6,038	21,929	22,806
1100.563	Tuition to Public Academies	4,364,718	4,835,389	4,855,037
1100.610	General Supplies	106,862	115,010	104,970
1100.640	Books & Info Resources	107,838	10,100	204,235
1100.641	Workbooks	6,409	16,570	13,987
1100.643	Information Access Fees	22,806	32,090	43,109
1100.650	Software	13,332	11,615	11,615
1100.733	New Equipment	8,463	8,640	12,150
1100.734	New Computers & Communications	48,033	30,700	23,404
1100.737	Replacement Equipment	488	10,175	10,475
1100.738	Replacement Computer & Communications	32,162	40,750	43,000
1100.810	Dues & Fees	727	909	1,194
1100.880	Miscellaneous ESOL	11	100	100
1100.881	Foster Grandparents	2,564	5,500	5,500
1100.891	Health / Wellness	2,992	6,100	6,100
1100.892	Ventures	2,623	3,300	2,800
TOTAL REGULAR PROGRAMS		9,418,476	10,022,730	10,205,444
1200.111	Administrative Salaries	181,976	187,466	191,738
1200.112	Teacher/Specialist Salaries	1,090,217	1,078,928	1,089,666
1200.114	Educational Assistant	721,089	777,989	736,632
1200.115	Office Salaries	75,562	73,837	74,287
1200.117	Home Instruction	0	5,000	5,000
1200.124	Substitute-Assistants	33,656	39,672	40,000
1200.330	Other Professional Services	124,807	75,000	80,000
1200.430	Repair and Maintenance	3,842	4,336	4,632
1200.561	Tuition to Other LEA's in State	93,655	192,600	119,950
1200.563	Tuition to Public Academies	783,849	901,195	924,752
1200.564	Tuition to Private & Other	453,842	598,604	770,611
1200.569	Tuition, Residential Cost	23,761	150,000	95,000
1200.580	Travel / Workshops	6,474	4,900	4,900
1200.610	General Supplies	6,210	7,129	8,029
1200.640	Books & Info Resources	542	3,898	650
1200.643	Information Access Fees	99	110	1,610
1200.641	Workbooks	853	586	250
1200.733	New Equipment	947	3,774	1,827
1200.734	New Computers & Communications Equip	0	0	0
1200.737	Replacement Equipment	1,236	765	1,422
1200.810	Dues and Fees	1,310	1,500	1,950
1200.891	Health / Wellness	341	500	400
TOTAL SPECIAL PROGRAMS		3,604,267	4,107,790	4,153,306

HAMPSTEAD SCHOOL DISTRICT

2016- 2017 PROPOSED BUDGET

H A M P S T E A D S C H O O L D I S T R I C T

<u>Account</u>	<u>Description</u>	<u>2014-2015 Expended</u>	<u>2015-2016 Budget</u>	<u>2016-2017 Proposed</u>
1410.112	Teacher/Specialist Salaries	13,063	15,950	16,450
1410.890	Miscellaneous Expenses	1,986	3,225	3,225
TOTAL STUDENT ACTIVITIES		15,050	19,175	19,675
1420.111	Administrative Salaries	3,700	3,100	3,700
1420.112	Teacher/Specialist Salaries	29,500	30,200	30,200
1420.390	Athletic Officials	7,027	7,800	7,800
1420.430	Repair and Maintenance	0	1,000	1,000
1420.610	General Supplies	5,427	4,000	4,000
1420.733	New Equipment	216	0	0
1420.737	Replacement Equipment	668	5,000	2,500
1420.890	Miscellaneous Expenses	2,305	2,360	2,360
TOTAL SCHOOL ATHLETICS		48,843	53,460	51,560
1430.112	Teacher/Specialist Salaries	5,040	7,100	7,100
1430.610	General Supplies	2,383	800	3,000
TOTAL COMPUTER CAMP		7,423	7,900	10,100
1600.112	Teacher/Specialist Salaries	0	1	0
TOTAL ADULT/CONTINUING EDUCATION		0	1	0
1800.116	Custodial/Maintenance Salaries	8,940	11,000	11,000
1800.119	Food Service Salaries	748	1,000	1,000
TOTAL COMMUNITY SERVICES		9,688	12,000	12,000
2122.112	Teacher/Specialist Salaries	238,476	242,816	247,148
2122.330	Other Professional Services	4,550	4,550	4,550
2122.534	Postage Fees	600	650	650
2122.610	General Supplies	147	900	600
2122.640	Books & Info Resources	155	400	400
2123.330	Other Professional Services	9,215	9,260	9,750
2123.610	General Supplies	1,228	575	500
TOTAL GUIDANCE SERVICES		254,371	259,151	263,598
2134.113	Nurse Salaries	100,113	104,827	111,968
2134.330	Other Professional Services	0	0	0
2134.340	Technical Services	1,200	1,200	1,500
2134.430	Repair and Maintenance	199	250	250
2134.610	General Supplies	3,789	5,570	5,570
2134.640	Books & Info Resources	0	40	0
2134.641	Workbooks	59	160	140
2134.733	New Equipment	902	620	500
2134.737	Replacement Equipment	0	250	250
TOTAL HEALTH SERVICES		106,263	112,917	120,178
2143.112	Teacher/Specialist Salaries	108,327	121,249	107,741
2143.330	Other Professional Services	0	900	900
2143.610	General Supplies	332	1,200	1,385
2143.643	Information Access Fees	0	0	250
2143.733	New Equipment	1,265	0	0
2143.737	Replacement Equipment	0	1,140	1,200
TOTAL PSYCHOLOGY SERVICES		109,925	124,489	111,476
2152.112	Teacher/Specialist Salaries	253,648	258,548	270,668
2152.610	General Supplies	748	750	765
2152.733	New Equipment	0	0	0
2152.737	Replacement Equipment	467	1,000	426

2016- 2017 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2014-2015 Expended</u>	<u>2015-2016 Budget</u>	<u>2016-2017 Proposed</u>
TOTAL SPEECH PATHOLOGY		254,864	260,298	271,859
2190.810	Dues and Fees	3,316	3,348	3,348
TOTAL OTHER PUPIL SERVICES-SERESC		3,316	3,348	3,348
2210.610	General Supplies	477	0	0
2212.112	Teacher/Specialist Salaries	30,058	28,890	14,710
2212.580	Travel / Workshops	1,663	4,280	4,540
2213.112	Teacher/Specialist Salaries	2,635	7,200	6,200
2213.240	Tuition Reimbursement	58,834	79,000	79,000
2213.320	Professional Educ. Services	38,677	42,565	28,520
2213.580	Travel / Workshops	12,673	19,500	19,500
2213.640	Books & Information Resources	(0)	4,270	2,900
2213.733	New Equipment	1,663	1,000	1,000
TOTAL IMPROVEMENT OF INSTRUCTIONAL SERVICES		146,680	186,705	156,370
2222.112	Teacher/Specialist Salaries	6,000	53,280	65,053
2222.114	Educational Assistant	84,149	63,002	46,474
2222.610	General Supplies	1,947	3,795	3,325
2222.640	Books & Info Resources	15,214	19,270	17,770
2222.641	Workbooks	1,015	1,100	1,100
2222.643	Information Access Fees	2,075	1,400	1,740
2222.733	New Equipment	0	0	200
2222.737	Replacement Equipment	0	500	500
2223.610	General Supplies	3,254	500	500
2223.733	New Equipment	2,159	0	0
2223.737	Replacement Equipment	290	1,080	1,080
TOTAL EDUCATION MEDIA SERVICES		116,103	143,927	137,742
2311.111	Administrative Salaries	4,000	4,000	4,000
TOTAL ADMINISTRATIVE SALARIES		4,000	4,000	4,000
2312.340	School Board Clerk	2,318	2,200	2,500
2313.111	Treasurer & Assistant	1,250	1,250	1,250
2313.610	General Supplies	328	400	400
2314.340	District Officers & Workers	286	300	300
2314.550	Printing Annual Report	4,961	6,000	6,000
2314.610	Annual Meeting Expense	180	300	300
2317.330	Audit	23,172	16,000	26,000
2318.330	Legal Services	32,108	20,000	35,000
2319.540	Board Expense-Advertising	719	2,500	2,500
2319.580	Board Expense-Travel / Workshops	1,700	1,500	2,000
2319.610	Board Expense-Supplies	0	150	150
2319.640	Board Expense-Books & Info Resources	331	200	250
2319.810	Board Expense-Dues and Fees	6,239	6,500	6,500
2319.890	Board Expense-Miscellaneous	12,039	7,500	7,500
TOTAL SCHOOL BOARD SERVICES		85,629	64,800	90,650
2320.310	SAU #55 Budget	322,187	364,552	441,590
TOTAL OFFICE OF SUPERINTENDENT		322,187	364,552	441,590
2390.360	Computer Services	6,500	6,500	6,500
TOTAL OTHER SERVICES - GEN ADMINISTRATION		6,500	6,500	6,500
2410.111	Administrative Salaries	344,662	367,487	392,238
2410.115	Office Salaries	234,588	242,605	246,937
2410.430	Repair and Maintenance	4,219	22,400	27,161

HAMPSTEAD SCHOOL DISTRICT

2016- 2017 PROPOSED BUDGET

HAMPSTEAD SCHOOL DISTRICT

<u>Account</u>	<u>Description</u>	<u>2014-2015 Expended</u>	<u>2015-2016 Budget</u>	<u>2016-2017 Proposed</u>
2410.531	Telephone	12,710	14,700	14,700
2410.534	Postage Fees	3,010	4,000	4,500
2410.580	Travel / Workshops	3,202	5,400	5,400
2410.610	General Supplies	6,478	8,700	8,500
2410.640	Books & Info Resources	0	0	0
2410.733	New Equipment	680	0	0
2410.737	Replacement Equipment	105	2,000	4,500
2410.810	Dues and Fees	4,311	5,153	5,138
TOTAL OFFICE OF THE PRINCIPAL		613,966	672,446	709,074
2490.890	HMS Graduation	1,360	1,700	1,520
TOTAL OTHER SERVICES - SCHOOL ADMINISTRATION		1,360	1,700	1,520
2610.116	Custodial/Maintenance Salaries	77,677	80,007	82,808
2610.580	Travel & Workshops	171	200	200
TOTAL OPER & MAINT OF PLANT - SUPERVISION		77,848	80,207	83,008
2620.115	Office Salaries	19,591	19,760	19,760
2620.116	Custodial/Maintenance Salaries	465,674	500,188	519,058
2620.126	Substitute	15,962	15,000	18,000
2620.290	Other Employee Benefits	1,379	3,725	4,680
2620.330	Other Professional Services	3,000	0	1
2620.411	Water / Sewer	12,196	13,401	15,000
2620.420	Rubbish Disposal	21,447	29,150	26,000
2620.430	Repair and Maintenance	53,480	38,000	38,000
2620.432	Plumbing, Heating, Electrical	23,317	27,000	26,000
2620.451	Rentals	2,280	2,400	2,400
2620.520	Insurance	50,933	49,556	50,013
2620.610	General Supplies	31,717	35,000	35,000
2620.620	Maintenance Supplies	14,955	17,000	17,000
2620.622	Electricity	123,914	162,000	171,000
2620.623	Bottled Gas	18,102	16,320	14,400
2620.624	Oil	120,018	142,200	110,960
2620.643	Information Access Services	0	2,200	2,400
2620.733	New Equipment	0	0	1
2620.737	Replacement Equipment	1,528	2,000	4,000
TOTAL OPERATION & MAINTENANCE - PLANT		979,494	1,074,900	1,073,673
2630.330	Other Professional Services	41,698	6,700	6,250
2630.430	Repair and Maintenance	0	0	1
2630.432	Plumbing, Heating, Electrical	0	0	1
2630.610	General Supplies	6,617	6,800	8,600
2630.626	Fuel-Vehicles	4,890	4,680	3,300
2630.733	New Equipment	359	0	1
2630.737	Replacement Equipment	249	16,000	1,200
TOTAL OPERATION & MAINTENANCE - GROUNDS		53,812	34,180	19,353
2650.430	Repair and Maintenance	7,107	3,400	2,300
TOTAL OPERATION & MAINTENANCE - VEHICLES		7,107	3,400	2,300
2660.118	Crossing Guard	6,856	7,416	8,000
2660.890	Alarm Monitoring	3,104	6,600	7,200
TOTAL OPERATION & MAINTENANCE - OTHER		9,959	14,016	15,200
2721.519	Student Transportation	525,847	541,045	557,493
2722.519	Student Transportation-Spec Ed	220,638	340,000	328,000

2016- 2017 PROPOSED BUDGET

<u>Account</u>	<u>Description</u>	<u>2014-2015 Expended</u>	<u>2015-2016 Budget</u>	<u>2016-2017 Proposed</u>
2724.519	Student Transportation-Athletics	8,408	12,000	12,000
2725.519	Student Transportation-Field Trips	635	800	750
2729.519	Student Transportation-Music	439	1,125	1,125
TOTAL PUPIL TRANSPORTATION SERVICES		755,966	894,970	899,368
2840.650	Software	6,418	8,230	8,230
TOTAL BUSINESS COMPUTER SERVICES		6,418	8,230	8,230
2900.210	Group Insurance	2,778,472	2,897,305	3,314,850
2900.220	Social Security	650,118	701,044	693,939
2900.231	Employee Retirement	120,980	139,302	145,071
2900.232	Teacher Retirement	911,569	1,101,806	1,099,568
2900.250	Unemployment Comp	11,397	14,000	14,000
2900.260	Worker's Compensation	12,099	32,544	35,798
2900.290	Other Employee Benefits	0	300	300
TOTAL OTHER SUPPORT SERVICES		4,484,635	4,886,300	5,303,527
4600.430	Repair and Maintenance	100,144	205,000	195,000
TOTAL BUILDING IMPROVEMENT		100,144	205,000	195,000
5221.930	Fund Transfers-Food Service	283,525	384,800	384,800
5222.930	Fund Transfers-Federal Project	380,352	380,000	380,000
5251.930	Fund Transfers-Capital Reserve	0	250,000	0
TOTAL FUND TRANSFERS		663,877	1,014,800	764,800
TOTAL		22,268,170	24,643,892	25,134,449

STAFFING SCHOOL YEAR 2014-15

(Head Count)

POSITIONS	CENTRAL SCHOOL	MIDDLE SCHOOL	OUT-OF- DISTRICT	TOTAL
Admin Assts/Paras	41	30	1	72
Custodians	5	7		12
Food Service	2	1		3
Crossing Guard	1			1
Tech Adms	1	1		2
Teachers/Prof	48	46		94
Administrators	4	5		9
TOTAL	102	90	1	193

HAMPSTEAD SCHOOL DISTRICT

2016 - 2017 REVENUE

Account	Description	Received 2014-2015	Budgeted 2015-2016	Proposed 2016-2017
LOCAL REVENUE				
0770	Unassigned Balance	\$1,272,846	\$1,250,000	\$900,000
1500	Earned Income	46	2,500	0
1310	Tuition-Individuals	114,061	55,100	75,000
1320	Tuition-Inclusion	44,154	62,000	50,000
1322	Tuition-Special Ed	0	0	0
1600	Food Service Sales	208,812	317,800	317,800
1920	Permanent Funds	179	300	300
1990	Other Local Revenue	237,261	195,000	2,000
STATE REVENUE				
3111	Educational Grants	2,859,849	2,773,498	2,849,627
3210	Building Aid	0	0	0
3190	Other Unrestricted State Aid	2,691	0	0
3230	Special Education Aid	347,866	350,000	350,000
3260	Child Nutrition	3,325	3,500	3,500
FEDERAL REVENUE				
4300	Federal Projects	380,352	380,000	380,000
4560	Lunch Reimbursements	71,387	63,500	63,500
4580	Medicaid	156,168	170,000	170,000
4590	Other Federal Aid			
Total Income		\$5,698,998	\$5,623,198	\$5,161,727
District Assessment		\$18,387,986	\$18,770,694	\$19,972,722
TOTAL		\$24,086,984	\$24,393,892	\$25,134,449

HAMPSTEAD SCHOOL DISTRICT



2016-17 DEFAULT BUDGET

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
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GENERAL ADMINISTRATION

2310-2319	Other School Board	68,800	25,050		93,850
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INSTRUCTION

1100-1199	Regular Programs	10,022,730	201,280		10,224,009
1200-1299	Special Programs	4,107,790	86,563		4,194,353
1400-1499	Other Programs	80,535	500		80,035
1600-1899	Adult & Comm Programs	1	(1)		0
1800-1899	Community Service Prog	12,000			12,000

SUPPORT SERVICE

2000-2199	Student Support Services	760,203	10,275		770,478
2200-2299	Instruction Staff Services	330,632	(4,295)		326,337

EXECUTIVE ADMINISTRATION

2320-310	SAU Management Service	364,552	77,038		441,590
2320-2399	All Other Admin	6,500			6,500
2400-2499	School Administration	674,146	4,332		678,478
2600-2699	Oper & Maint of Plant	1,206,703	(7,184)		1,199,519
2700-2799	Student Transport	894,970	4,448		899,418
2800-2999	Support Services Central	4,894,530	418,181		5,312,712

FACILITIES ACQUISITION AND CONSTRUCTION

4600	Building Improve Serv	205,000			205,000
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FUND TRANSFERS

5220-5221	To Food Service	384,800			384,800
5222-5229	To Other Special Rev	380,000			380,000
5230-5239	To Capital Projects				0
5251	To Capital Reserve Fund	250,000		(250,000)	0
5300-5399	Intergovern Agency All				0
TOTAL APPROPRIATIONS		24,643,892	816,187	(250,000)	25,210,079

Acct #	Explanation for Increases and Decreases
1100-1199	Collective Bargaining Increases, Tuition, Equipment Contract, Books & Info Services
1200-1299	Collective Bargaining Increases, Tuition, Special Ed Services
2310-2319	Audit and Legal Increases
2320 (310)	SAU #55
2800-2999	Health Insurance, Retirement, FICA, Unemployment, Worker's Comp

NOTE: RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

HAMPSTEAD SCHOOL DISTRICT

REPORT OF THE DISTRICT TREASURER

General Fund for the Fiscal Year July 1, 2014 through June 30, 2015

Cash on Hand July 1, 2014	\$1,893,656
Current Appropriation	\$18,387,986
Revenue from State Sources	3,210,406
Revenue from Federal Sources	531,579
Received from All Other Sources	400,641
Total Receipts	\$22,530,612
Total Amount Available for Fiscal Year	24,424,268
Less School Board Orders Paid	22,547,178
Balance on Hand June 30, 2015	\$1,877,090

August 2015

Laura Jones, Treasurer

DETAILS OF ADMINISTRATIVE SALARIES 2014-2015

Superintendent of Schools		Assistant Superintendent		Business Administrator	
Hampstead	\$ 31,430	Hampstead	\$ 26,603	Hampstead	\$24,919
Timberlane	108,570	Timberlane	91,897	Timberlane	86,081
Total	\$140,000	Total	\$118,500	Total	\$111,000

Hampstead's Share: 22.45%

Timberlane's Share: 77.55%

FINANCIAL REPORT OF THE HAMPSTEAD SCHOOL DISTRICT

For the Fiscal Year July 1, 2014 through June 30, 2015

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated, and regulation Chapter Rev 1100, Financial Accounting for Local Educational Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Superintendent of Schools:

Dr. Earl Metzler, II

Hampstead School Board:

Jason Cipriano, Chair

Wayne Dinsmore

Assistant Superintendent:

Dr. Roxanne Wilson

Jacqueline Dimando, Vice Chair

Karen Yasenka

Suzanne Barr

August 2015

EXPENDITURES FOR SPECIAL EDUCATION PROGRAMS AND SERVICES

(Per RSA 32:11-a)

School Year	Expenditures	Revenues
2013-2014	\$6,373,480	\$941,467
2014-2015	\$5,714,969	\$781,808

2015 ELECTION RESULTS
March 10, 2015

Article 1 – Election of Officers

To choose the following school district officers:

School Board Member	3-year term	KAREN YASENKA	761
School Board Member	3-year term	JAYE DIMANDO	658

Article 2 – Bond Issue/One Story Hampstead Central School Renovation and Construction Project/10 Year Bond

Shall the voters of the Hampstead School District raise and appropriate the sum of **\$4,189,717** for the *One Story Hampstead Central School Renovation and Construction Project* and authorize the issuance of not more than **\$4,189,717** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and authorize the District to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to apply for, accept and expend any state or other aid that may be available for said project and further raise and appropriate an additional sum of **\$84,725.39** for the first year's interest payment on the bond? (3/5 MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Not recommended by the Advisory Budget Committee 4-0

PASS 516 FAIL 812

Article 3 – Operating Budget

Shall the voters of the Hampstead School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$24,393,892**? Should this article be defeated, the operating budget shall be **\$24,277,210**, which is the same as last year, with certain adjustments required by previous action of the Hampstead School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (Operating Budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Recommended by the Advisory Budget Committee 4-0

PASS 763 FAIL 550

Article 4 – Emergency Access Road

Shall the voters of the Hampstead School District raise and appropriate up to **\$170,000** and for the acquisition of an easement and the construction of a gravel-gated driveway in order to provide emergency access to Hampstead Middle School through property located at 26 Emerson Avenue (St. Anne's Church Map Lot# 7-23) for the purpose of providing emergency access to the Hampstead Middle School. This will be a non-lapsing

H A M P S T E A D S C H O O L D I S T R I C T

appropriation per RSA 32:7, VI and will not lapse until the emergency access road is completed or by June 30, 2018, whichever is sooner. (MAJORITY VOTE REQUIRED)

Recommended by the School Board 5-0

Not recommended by the Advisory Budget Committee 3-1

PASS 642 FAIL 675

Article 5 – Capital Reserve Fund

Shall the voters of the Hampstead School District raise and appropriate up to **\$75,000** to be placed in the School Renovation, Reconstruction and Capital Improvement Capital Reserve Fund established in 2006, with such amount to be transferred from the June 30, 2015 unreserved fund balance (surplus) in excess of \$150,000? (MAJORITY VOTE REQUIRED)

(The first \$150,000 of surplus will be returned to the taxpayers. The next \$75,000 of the surplus will be placed in the Capital Reserve Fund. Any additional surplus will be returned to the taxpayers. The funds from this article come from the 2014-15 school budget surplus, not from additional taxes.)

Recommended by the School Board 5-0

Recommended by the Advisory Budget Committee 4-0

PASS 825 FAIL 486

Article 6 – General Acceptance of Reports

Shall the Hampstead School District accept reports of agents, auditors, and committees as written in the 2014 Annual Report? (MAJORITY VOTE REQUIRED)

PASS 1092 FAIL 160



PAYROLL REPORT FOR SCHOOL YEAR 2014-15

Adams, Susan D.	40,404.10	Collins, Dillard	108,017.50
Adkins, Janice R.	259.75	Collins, Rachel A.	80.00
Ahern, Julie A.	9,816.42	Cook, Karen J.	18,369.15
Ahern, William J.	1,800.00	Coombs, Sheila A.	293.07
Altsher, Benjamin J.	787.32	Correia, Tammy A.	18,483.61
Altsher, Theresa K.	26,448.20	Costa, James A.	10,180.64
Anderson, Timothy R.	70.00	Costa, Kathleen M.	26,477.21
Arasi-Gudinas, Donna	80.00	Cournoyer, Paul A.	80,142.00
Arsenault, Sarah	18,988.40	Courter, Ashley M	52,756.00
Azarian, Ann Marie J	22,575.02	Courter, Jody S.	82.78
Baenig, Linda	250.00	Couture, Kathleen S.	59,712.00
Bailey, Erin E.	379.50	Coye, Caitilyn	72.56
Baldwin, Trudy	6,000.00	Cummings, Katherine	69,030.49
Barr, Suzanne P.	750.00	Cunha, Kelly R	44,561.00
Benson, Jacquelyn O.	12,744.59	Cunningham, Susan	1,483.50
Benson, Nancy L.	74,529.00	Curry, Eleanor D.	38,308.00
Bernabei, Susan J.	350.08	Curry, Nicole	420.00
Berry, Kathlene	21,510.12	Curry, Steven	5,099.28
Berry, Marie	40,464.34	D'amico, Dana L.	22,429.23
Billingsley, Tammy	543.75	Dancy, Clifton K.	82,100.00
Bolen, Margaret R.	39,317.10	Danforth, Carolyn M.	113,710.87
Bonnell, Cressa	17,387.15	Davies, James L.	39,023.95
Borisko, Pamela L	14,685.30	Davis, Carolyn J.	45,830.00
Boucher, Kari M.	3,401.34	DeChane, Doreen M.	109.88
Boucher, Mary Ann	84,198.50	DeCorpo, Renee C.	38,263.85
Bracken, Nancy O.	23,471.03	Delaney, Michelle C	10,493.19
Brady, Luanne	25,998.27	Delay, Maureen P.	20,952.97
Brassard, Susan	4,053.60	Deluca, Nancy K.	73,915.16
Buccini, John A.	14,863.75	Detollenaere, Sara G.	17,990.21
Buco, Doris	102,893.00	Deyo, June	3,580.00
Burkett, Heather A	55,689.00	Di Nola, Maria R	98,500.00
Burt, Scott K.	47,704.59	Diaz, Santos	37,920.12
Buswell-Wible, Lynette A	65,580.00	Dimando, Jacqueline R.	750.00
Cabral Sullivan, Karen L.	49,649.00	Dine, Bryan F	46,697.00
Cahoon, John V. Jr	210.00	Dinsmore, Wayne S.	750.00
Capello, Jacqueline D	17,653.85	Dionne, Joseph R.	55,058.52
Cardoza, Lisa A.	14,310.02	Doherty, Rebecca D.	70,738.12
Carideo, Pam	24,062.54	Doiron, Darryl J	55,192.31
Chaff, Debra A.	23,746.80	Dolloff, Laura L.	1,187.76
Chaganis, Kris	1,800.00	Downey, Kimberly A.	59,104.59
Cipriano, Jason A.	750.00	Dubina, Susan E	3,608.64
Clausnitzer, Jeremy H.	160.00	Dunn, Karen L.	77,504.00
Clemente, Margot R.	6,060.56	Eaton, Maureen P.	76,695.00

HAMPSTEAD SCHOOL DISTRICT

PAYROLL REPORT FOR SCHOOL YEAR 2014-15

H A M P S T E A D S C H O O L D I S T R I C T

Edmondson, John L.	81,952.00	Harwood, Kari L	1,120.00
Eichen, Mikella A	51,820.00	Hathaway, Adam	59,611.00
Erickson, Joann	4,500.00	Hayes, Catherine	920.39
Erickson, Stephanie A.	645.00	Hayes, John H	7,400.00
Farrell, Diana T.	498.75	Henderson, Jennifer	14,781.27
Farrell, Patricia A.	29,655.03	Hobbs, John P.	40,354.39
Faucher, Mary Lou M.	223.13	Hoepf, Kathleen L.	83,558.04
Fiset, Nicole A.	68,293.00	Hoppa, Gregory V.	1,000.00
Fisher, Kevin A	40,581.00	Horgan, Alex J	3,405.88
Fitzgerald, Deborah S.	1,250.00	Houston, Deborah A.	51,494.99
Fitzgerald, Paul J.	1,210.00	Howard, Jennifer L.	71,715.00
Flaherty, Raymond D	2,530.00	Huntington, Patricia	3,350.00
Flaherty, Tracey L.	1,450.00	Huntington, Ross A.	2,475.00
Flynn, Franceen B.	81,321.00	Husson, Deborah I.	172.00
Foley, Rose Marie	962.13	Ingraham, Angela L.	75,388.00
Foley-Vadeboncoeur, Sue	48,853.00	Jacobellis, Patricia	83,143.56
Fuller, Lauren A.	150.00	Jacques, Joyce M.	407.32
Furman, Lisa A.	3,000.32	Jenkins, Kate A.	57,854.92
Gagne, Rebecca L	10,256.89	Jezierski, Constance	2,155.44
Gallagher, Karen	102,155.00	Johnson, Teresa	23,409.75
Gallant, Barbara C.	3,220.00	Jones, Julie A	43,475.85
Gallant, Frances M	498.81	Jones, Stephanie	469.69
Gallipeau, Vicki	17,177.72	Joseph, Katherine M	44,786.87
Garrigan, Sandra	400.00	Joyce, Edward	12,926.88
Geaney, Karen Z.	25,853.10	Kallander, Tracey	58,009.00
Geary, Susan L.	560.75	Karamourtopoulos, C.	70,664.15
Gibbons, Sheila E.	73,160.20	Kenney, Martin J.	505.00
Gilbert, Donna Jean	10,284.25	Keshigian, Marisa N.	1,131.00
Gordon, Kara Jean	82,547.50	Klawitter, Joann N.H.	10,018.46
Gorham, Angeline L.	1,810.34	Komulainen, Marilyn A.	559.88
Goyette, Kimberly A.	40,947.40	Kretschmer, Katie L.	62,360.00
Griffin, Lori-Lyn M.	56,297.00	Kripp, Tracey J.	15,221.67
Griffin, Steven J.	619.13	Kuhl, Maria E.	268.00
Grover-Miller, Kathleen A	2,748.62	Kuhl, Regina A.	14,425.13
Guay, Lawrence P.	50,025.15	Kwecien, Sandra J.	73,578.50
Hall, Michael C.	78,377.00	LaBrecque, Christine H.	61.81
Hamilton, Linda M.	24,164.21	Lacasse, Nancy L.	51,904.40
Hamilton, William P. Jr	69.88	Lacourse, Elaine A.	73,378.00
Handy, Susan W.	22,630.41	Lambert, Lisa A.	13,719.12
Hanides, Karen J.	16,428.62	Lanternier, Tracie	6,945.70
Hankus, Sandra	30,709.42	Larkin, Erik M.	34,658.90
Hanrahan, Michele	18,836.22	Lauria, Jodie R.	18,725.85
Harnois, Patricia L.	54,504.80	Lawson, Danielle D.	17,594.04

PAYROLL REPORT FOR SCHOOL YEAR 2014-15

Lazzaro, Mary-Anne	70,956.00	Nichols, Kerri	2,827.86
Lemay, Donald F.	55,746.02	Nicolosi, Bianca M.	840.00
Leriche, Barbara	27,155.15	Nicolosi-Sciacca, Marie	40,681.28
Lindquist, Kim	3,850.21	Nolan, Sheila K.	80,249.05
Lohnes, Andrea L.	72.63	O'Connell, Patricia	7,690.00
Luker, Emily J.	185.44	Ott, Paul	63,735.54
Lukow, Leslie J.	3,400.06	Ouellet, Sandra J.	72,599.00
Lurvey, Jean	240.00	Owens, Jill	44,226.40
Mackie, Morgan A	129.01	Panetta, Linda	12,672.62
Mackin, Susan J.	711.89	Passanisi, Patricia	606.82
MacNeill, Marion	4,096.25	Pekalsky, Julie A.	77,538.00
Macomber, Claudette C.	250.00	Peterson, Ronald K.	40,367.05
Mahoney, Erin E.	55,989.00	Petrucci, Brooke A.	49,837.00
Mahoney, Joanne W.	57,765.00	Piccolo, Laura E.	57,697.92
Mailloux, Heather T.	64,266.00	Pimentel, Chad A.	59,911.00
Mailloux, Robert R.	79,538.07	Pimentel, James J.	3,223.20
Major, Alice	350.00	Plante, Theresa C.	59,756.25
Marcelonis, Stephanie A	9,458.16	Pollard, Tara L.	67,195.04
Mariano, Richard P	30,165.88	Polonka, Christine	16,554.99
Marino, Jennifer M.	66,178.00	Powell, Kate J.	70.00
Marrone, Jessica L.	54,294.00	Powers, Kerry	61,134.07
Martineau, Heike	11,080.62	Proulx, Marla K.	71,178.00
Marzano, Maritza	13,732.87	Ramirez-Platt, Christina	86,269.73
Massaro, Kimberly I	8,138.72	Randall, Carol	67,873.00
McAlear, Sharon	28,471.05	Rathburn, Maribeth R.	46,855.92
Megan, Caroline L.	50,298.00	Remillard, David J.	61,947.00
Mickalay, Mary E.	105.00	Remillard, Jennifer A.	80,504.04
Miller, Kathleen S.	1,097.74	Rene, Paul J.	6,514.40
Monteforte, Elizabeth J.	20,749.38	Rice, Stella	14,457.85
Moran, Heather R.	47,396.64	Richard, Stacy L.	10,162.99
Moran, Karen S.	62,891.00	Ridley, Randolph B.	41,517.73
Morin, Gabrielle N	13,780.75	Riley, Erin	453.44
Morin, Wendy S.	56,055.00	Robins, James P.	63,377.00
Morrison, Sherry L.	985.82	Robinson, Ann	4,252.26
Mullen, Linda J.	5,141.15	Rowlings, Frances M	468.00
Murphy, Erin N.	70.00	Roy, Barbara E.	22,298.47
Murphy, Virginia	23,577.38	Roy, Maire T	48,853.00
Muskrat, Katherine	65,418.00	Rubin, Allison B.	32,561.50
Nannene, Sandra	4,290.84	Russell, Andrea	14,518.75
Narlee, David A.	58,120.30	Russell, Shelbie A.	63,881.87
Nathan, Evelyn J	70.00	Ryan, Sharon A.	19,485.48
Nelson, Rachelle A	13,197.59	Samiotes, Jennifer G.	875.20
Nesto, Julie D.	61,221.00	Sand, Rebecca L.	46,872.16

HAMPSTEAD SCHOOL DISTRICT

PAYROLL REPORT FOR SCHOOL YEAR 2014-15

HAMPSTEAD SCHOOL DISTRICT

Sandler, Rosalind	74,063.00	Wilton, Janet M.	337.57
Sarbanis, Mary Anne	56,347.54	Wing, Susan	23,171.87
Schlichte, Wendy S.	374.00	Wisecarver, Kathleen D.	121,961.70
Schmitt, Cheri G.	50,850.00	Wolff, Katherine A.	68,996.00
Schwalje, Zoe	152.00	Woodman, Judith M.	15,494.10
Sears, Lisa L	13,434.64	Young, Terese F.	13,461.96
Sennott, Susan	23,716.55		
Sheltra, Stan	18,004.95		
Shetenhelm, Eleanor	93.75		
Shields, Jane A.	14,466.34		
Siegwalt, Kelly O.	16,994.10		
Simmons, Alexa J.	113.86		
Simpson, Colleen A.	38,761.39		
Slye, Cynthia L.	68,025.00		
Smith, Lisa K	32,219.84		
St. Amand, Tracy Y.	1,006.26		
Stafford, Sarah	226.06		
Stanton, Kathleen	27,500.96		
Stanton, Sandra P	54,205.00		
Sud, Nikhyl	338.63		
Sud, Sangeeta	53,863.00		
Sugrue, Patricia A.	61,856.00		
Sundheim, Debra L.	58,940.52		
Tanguay, Sheila F.	13,816.82		
Terrile, Michael J.	80,694.50		
Thomas, John	814.25		
Thomas, Karen L.	14,958.72		
Thompson, Sabin W.	20,054.78		
Timson, Mary	82,182.10		
Townsend, Lynne H.	85,175.25		
Treat, Laura B.	19,328.07		
Tripodi, Tammy M.	19,418.40		
True, Lorrinda	18,878.65		
Verrill, Cynthia A.	121,064.20		
Vickers, Jill M.	19,868.35		
Wain, Twila C.	31,083.27		
Wall, Aileen M.	43.00		
Wallace, Anne K.	61,031.62		
Whitehouse, Kim A.	57,568.00		
Whitney, Melissa B	22,062.60		
Willan, Steve	1,763.59		
Williams, Lucv I.	2,317.50		
		Total	\$9,194,528.54



VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

3 Oak Corporation	5,065.29	AppsEvents s.r.o	2,735.10
A.J. Wood Construction, Inc.	5,200.00	ASCA Publications	155.28
A.W. Peller & Associates, Inc	88.88	ASCD	218.00
AAA Pump Service, Inc.	865.09	ASCD 4	114.00
Accelerations Educ Software	99.00	Ashley Courter	1,235.00
Access A/V	745.00	Atkinson Country Club	500.00
Accu Cut	212.00	Atkinson Graphics	1,379.00
Activate	79.95	Audrey Jackson	208.12
Adam Hathaway	95.56	Auger Prop Maintenance	9,075.00
Adaptivemall.com	79.90	Autism Bridges	18,742.20
Adele Trested	2,260.56	Bale Pin Company	198.40
Adrienne Sherry	782.89	Barbara Gallant	505.41
Airex Filter Corporation	503.74	Barbara Leriche	294.23
Alert Solutions	1,350.00	Barbara Roy	561.94
Alex Horgan	25.25	Barnes & Noble Inc	1,278.57
Alison Risch	70.00	Baron's TV & Appliance	399.00
Allegro Medical	494.38	Bay Pointe Technology	6,130.10
Allison Rubin	100.00	Bay Ring Communications	11,211.82
Alpha Locksmith	50.00	Becker's School Supplies	72.13
Alphagraphics	158.33	Bennett Landscape Inc.	1,650.00
Alternative Sales	461.40	Betley Chevrolet-Buick Inc	1,216.33
Amanda Beidleman	114.03	Beverly School for the Deaf	106,773.60
Amazon.com Corporate Credit	1,021.28	Binette Gym Floor Restor	3,400.00
Ambient Weather	42.31	Birchtree Ctr for Children	3,500.00
American Library Association	92.00	Blick Art Materials	2,895.05
American Counselor Assn	258.00	Bobcat of New Hampshire	3,135.04
American Tank Management	31,220.00	Booksource	254.56
Amerigas - Londonderry	5,268.76	Breadloaf Architects	5,187.00
Amherst Middle School	50.00	Bridges Transitions Co.	550.00
AMS Education	594.00	Brooke Petrucelli	319.29
Amsterdam Printing & Lith	191.09	Brookes Publishing Co	231.00
Andrea Margolis	2,231.10	Brookstone Golf Course	640.00
Angela Ingraham	461.63	Budget Blinds	504.00
Angeline Gorham	20.00	Busby Construction	1,965.00
Ann Horgan	538.07	Butterfly Place	77.00
Ann Marie Azarian	502.91	Cambium Learning Inc.	3,846.54
Ann McClellan	146.71	Canon Financial Services	3,279.18
Ann Pinto	5,047.40	Canon Solutions America	8,813.61
Ann Robinson	2,232.81	Carla Wilson	18.11
Anne Wallace	162.73	Carol Randall	359.33
Apple Computer Inc	200.00	Carol Sanfilippo	600.35
Apple Computer Incorporated	21,526.00	Caroline Megan	453.08
AppleComputer Ed Sales Sun	679.00	Carolvn Danforth	400.02

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

HAMPSTEAD SCHOOL DISTRICT

Carolyn Davis	162.05	Darryl Doiron	820.76
Casassa and Ryan	262.00	David Narlee	19.61
Cascade School Supplies Inc	83.52	David Remillard	3,425.84
Catherine Belcher	93.74	De Lage Landen Financial	7,465.32
CCSS Ident a Kid	695.00	Debora J Highfield	300.00
CDW Government, Inc.	52,395.68	Deborah Houston	6,030.95
Chad Pimentel	158.28	Debra Chaff	540.54
Chaiken Systems, LLC	150.00	Debra Hiney	3,700.00
Channing L Bete., Co Inc	715.48	Debra Sundheim	419.42
Cheryl Sumner	213.36	Demco Inc	3,196.93
Childswork/Childsplay	36.90	Dennis K. Burke Inc.	120,018.12
Christina Ramirez-Platt	472.30	Derry News	25.00
Christine Polonka	149.00	DIBELS	463.00
Cintas Document Managemnt	1,046.45	Dick Blick	326.15
Claire Hannon	454.63	Didax Educational Resourc	81.19
Claudette Stone	322.87	Different Roads to Learnin	106.80
Clifton Dancy	725.29	Dillard Collins	232.33
Colleen Simpson	43.97	Discovery Software Ltd.	615.00
Comcast	3,030.95	Dodge's Agway	74.85
Complete Recycling Solutions	229.14	Don Lemay	210.81
Constellation Energy Services,	36,662.77	Donna Coyle	46.18
Constructive Playthings	267.88	Donna Gilbert	75.00
Consumer Reports on Health	30.00	Donovan Spring & Equip	161.04
Control Technologies, Inc.	188.23	Don's Market	3,941.40
Conway Office Products, Inc	11,999.23	Doris Buco	213.85
Cooks Illustrated	14.95	Dorothy Kamal	108.22
Corbin Hufcor Inc	1,784.00	Douglas Griffin	31.20
Corbin Interior Specialties	2,330.00	Dowling HVACR &	1,295.87
Correct Temp Inc	5,016.00	Dr. Carol A. Tolman	36,000.00
Council for Economic Educ	337.30	Drain King, Inc.	1,385.00
Crabtree Publishing Co	350.60	Drummond Woodsum	29,352.62
Cressa Bonnell	1,710.00	Dudley Laufman	859.00
Crisis Prevention Institute	2,855.55	Dynavox Systems LLC	345.00
Cristen Karamourtopoulos	2,222.64	Eagle Tribune Publishing	644.23
Crotched Mountain	96,465.21	EAI Education	601.75
Crotched Mountain ATECH	5,683.75	East Coast Lumber	7,787.16
Crystal Productions	123.97	East Coast Security Service	535.00
Crystal Springs Books	141.70	East Coast Security Service	781.00
Curriculum Associates Inc	9,274.84	EBSCO Subscription Serv	427.69
Cynthia Slye	213.36	EdgePro Flooring	15,373.00
Cynthia Verrill	95.56	Educatioinal Impressions	40.94
D and D Sewing	866.00	Education Week	39.00
Dana D'Amico	721.58	Educators Publishing Svce	31.00

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

Elaine Lacourse	1,103.36	Granite State Glass	1,040.00
Eleanor Curry	412.94	Greater Hampstead Family	1,200.00
Elite Spirit Officials of NH	50.00	Greengard Ctr for Autism	67,252.00
Elizabeth Monteforte	381.26	Guilford Press	91.44
Elizabeth Smith	117.35	Gumdrop Books	1,342.96
Emad R Milad, MD	510.00	Hae In Hwang	21.43
Emergency Battery Maint	1,775.05	Hampstead Area Water Co.	4,848.76
Emily Clark	222.70	Hampstead Area Water Ser	60.00
EnGarde	202.11	Hampstead Central School	93.70
Erik Larken	70.87	Hampstead SC Petty Cash	1,172.92
Erika Charbonneau	206.13	Hampstead Hospital	550.00
Erin Mahoney	296.44	Hampstead Middle School	7,800.00
Eversource	2,135.89	Hampstead MS Petty Cash	1,143.49
Eversource.	85,115.83	Hampstead Trophy	98.00
FairPoint Communications	1,498.34	Handwriting Without Tear	3,672.42
Farwell Engineering Services	35,000.00	Hanna Metalworks	500.00
Federal Express	24.19	Heather Burkett	21.01
Fire Suppression Equipment	1,080.00	Heather Buswell-Rath	25.00
First Student, Inc.	532,903.32	Heather Mailloux	5,982.74
Fitness Finders	183.23	Heather Moran	352.41
Flaghouse	1,233.64	Heike Martineau	194.00
Flinn Scientific, Inc	625.56	Heinemann.	2,996.73
Follett Educational Services	6,775.72	Helen Stratton	1,696.18
Follett Library Resources	4,385.17	Henry J. McLaughlin Jr MS	60.00
Follett School Solutions	4,976.34	High Noon Books	653.65
Ford of Londonderry	2,058.27	Highland Hardwoods	1,095.74
Fran Baumhor	2,331.15	Hillyard/Advanced	32,124.85
Franceen Flynn	1,015.88	Hockmeyer Studios	180.00
Frank Howard	536.63	Home Depot GECF	1,181.24
Fred's Piano Service	335.00	Houghton MH Spec Curr	33,879.37
Freedom Tire	697.52	Human Kinetics Publishers	226.00
Freshwater Farms	938.00	HVAC Unlimited	23,944.59
Frey Scientific	248.12	Independent Stationers Inc	3,258.09
Fulford Foundation 4 Adv	119.99	Indian Head Athletics	773.65
Full Out Music Productions	450.00	Institute for Educ Dev	109.00
Gander Publishing	45.90	International Reading	99.00
Gerald Graveline	17.17	International Signal Inc	3,339.00
Gerety Presentations	2,000.00	Interstate Electrical Serv	3,902.00
GKS Services Company	1,044.82	In-Tune Piano Service	946.70
Gloria Rothe	1,169.62	Irving Smith	1,073.26
Gov Connection	30,429.01	J & B Butchers	1,224.00
Grainger	261.74	J Bresnahan Company Inc	485.88
Granite St Analytical Inc	1,217.50	J.M. Stewart Corporation	4,252.00

H A M P S T E A D S C H O O L D I S T R I C T

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

HAMPSTEAD SCHOOL DISTRICT

Jacquelyn Benson	273.84	Junior Library Guild	978.00
Jacqui Rose	21.15	Kaila Cote	500.00
James Costa	1,710.00	Kaplan Early Learning Co	107.86
James Davies	299.66	Kara Clark Gordon	325.24
James Robins	661.46	Karen Dunn	522.87
Jamie George	19,524.58	Karen Gallagher	1,334.85
Jamie LaMothe	6.25	Karen Geaney	503.32
Jane Daniels	4,310.03	Karen Hanides	5.69
Jane Marshall	2,232.81	Karen Hoppler	536.63
Jane Shields	235.00	Karen Moran	322.87
Janice Lopes	4,175.92	Karen Sullivan	483.81
Jaypro Sports, LLC	174.10	Karen Thomas	149.00
Jean Lurvey	3,875.72	Kate Couture	200.00
Jeanne Sullivan	2,232.81	Kate Desmond	2,880.00
Jeannette McDonald	776.65	Kate Jenkins	8,017.87
Jeffrey Sullivan	4,262.86	Kate Kretschmer	231.59
Jennifer Howard	322.87	Kathe Cussen	215.12
Jennifer Latham	418.19	Katherine Wolff	322.87
Jennifer Marino	856.58	Kathleen Costa	2,122.94
Jennifer Remillard	322.87	Kathleen Couture	244.64
Jennifer Scarpati	42.68	Kathleen Grover	158.01
Jennifer Wilson	3,600.14	Kathleen Hoepf	373.36
Jessica Marrone	158.32	Kathleen Stanton	294.23
Jill Owens	296.36	Kathleen Wisecarver	360.12
Jill Vickers	153.91	Kathlene Berry	382.03
Jim Pimentel	195.02	Katie Muskrat	511.98
Joann Erickson	213.36	Katy Cummings	93.59
Joanne Mahoney	245.23	Keith D. Jorgensen, MD	3,850.00
Jodie Lauria	239.21	Kelly Cunha	145.00
John Edmondson	325.24	Kelly Siegwalt	298.00
John Hayes	35.65	Kelly Weston	11.35
John Hobbs	87.44	Kelvin L P	583.71
John Thomas	64.64	Kerry Powers	253.43
Joseph Collins	9.98	Kevin Fisher	1,566.40
Joseph Dionne	94.97	Kim Whitehouse	522.87
Joyce Clark	1,180.50	Kimberly Downey	673.28
Judith Cotter	2,232.81	Kimberly Goyette	288.54
Judy Woodman	149.00	Konica Minolta Premier	5,975.07
Julia Dorci	16.69	Lakeshore Learning Mat	347.77
Julie A Pekalsky	365.27	Laura Jones	950.00
Julie Nesto	455.24	Laura MacRae	24.35
Julie Schumacher	17.10	Laura Piccolo	1,065.54
June Deyo	4,757.65	Laura Treat	235.00

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

Laurie's Kitchen	541.32	Marisa Keshigian	201.30
Lawrence Guay	96.75	Maritza Marzano	45.00
Leaf Funding Inc.	3,076.92	Market Basket	3,179.52
Lego - Education	2,257.45	Marla Proulx	322.87
Letoile Roofing Co, Inc	8,493.75	Marsha Bill	400.00
LGC HealthTrust, LLC	2,778,471.76	Mary Ann Boucher	200.35
LHS Associates Inc.	1,560.50	Mary Anne Lazzaro	325.24
Liberty Street Software	395.00	Mary Buck	4,526.82
Linda Baenig	2,244.37	Mary Ellen MacDonald	1,925.00
Linda Hamilton	75.09	Mary Macdonald	1,480.78
Linda Panetta	149.00	Mary Meagher	20.00
Lisa Cardoza	187.15	Mary Timson	270.32
Lisa Lambert	280.00	Maryanne Sarbanis	478.28
Lisa Smith	33.60	Master Teacher	365.60
Londonderry High School	120.00	MathCounts	190.00
Longstreth Womens Sports	2,773.45	Matthew Redmond	180.00
Loral Press Inc	1,772.07	Maureen Delay	337.85
Lorenzo Arredondo	161.61	Maureen Eaton	373.11
Lori Collins	113.58	Maxine Mosley	177.12
Lori Lyn Griffin	363.36	Mayer Johnson Company	399.20
Lorrinda True	246.41	MB Tractor & Equipment	1,191.83
LTR Tutoring Associates, LLC	1,200.00	McCoy Educational Consult	7,325.00
Luanne Brady	415.90	Mcgraw Hill Co.	162.01
Lynette Buswell-Wible	324.51	McGraw Hill School Educ	396.67
Lynn Moquin	157.14	McIntire Business Prod	1,938.97
Lynne H Townsend	508.61	Melanson Company Inc	5,374.69
Lyons Ambulance Services	1,185.00	Melissa Whitney	182.77
MAA American Mathematics	78.00	Melmark New England	115,464.15
MacGill	2,810.34	M-F Athletic Everything Tr	108.79
Maguire Pest Control	1,050.00	Michael Hall	158.38
MailFinance	1,008.04	Michael Terrile	322.87
Maire Roy	183.96	Michele Hanrahan	1,765.75
Manchester School District	12,762.96	Michelle Bernard	157.61
Margaret Bolen	261.41	Michelle Dery	6.70
Margaret Hannigan	90.60	Michelle Grimm	48.90
Margaret Morgan	105.22	Midwest Technology Prod	3,332.54
Margaret Playdon	1,161.20	Mindware	582.46
Margot Clemente	412.94	Monroe Painting	4,225.00
Maria Di Nola	919.34	MSB	14,150.61
Maribeth Rathburn	471.08	Music & Arts Center Comm	3,397.96
Marie Berry	299.66	Music In Motion	208.78
Marie Nicolosi	97.39	Music Theatre Internation	1,594.00
Marion Macneill	3,101.05	MyLearningPlan.com	2,463.00

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

HAMPSTEAD SCHOOL DISTRICT

N.E. Center for Children	3,600.00	Oticon Inc	791.50
Nancy Benson	462.22	OTWorks4Kidz, LLC	1,275.00
Nancy Bracken	282.41	Owen Harrington	52.37
Nancy Brown	401.72	Page Street Leasing, LLC	2,280.00
Nancy Deluca	525.24	Palmer Gas	14,490.77
Nancy Hawkes	5.05	Pam Carideo	740.46
Nancy Lacasse	646.39	Pamala M Lancaster	34.60
Narrow Line Striping	995.00	Pamela Borisko	75.00
NASCO	6,929.98	Pamela Rowinski	1,818.25
Nashua Children's Home	42,008.40	PAR	64.00
Nathan Rees	500.00	Parker Education	49,477.88
National Council for Teachers	100.00	PASEK	4,312.50
National Geographic Society	108.90	Patricia Farrell	214.54
National Geographic Society	100.00	Patricia Grassbaugh	83.68
NCS Pearson	2,200.00	Patricia Harnois	897.40
NCSS	82.00	Patricia Huntington	31.71
NCTE	54.90	Patricia Jacobellis	411.30
NCTM	332.46	Patricia O'Connell	2,232.81
NE League Of Middle Schls Inc	1,252.50	Patricia Sugrue	322.87
Neil Reardon	100.00	Paul Cournoyer	521.27
NESDEC	989.00	Paul Ott	100.91
New England Bark Mulch	1,475.00	Peabody Supply Co, Inc	1,241.70
New England Barricade	56.83	Pearson	65,551.19
New England Mathematics	209.95	Pearson Assessments	968.94
New Hampshire Retirement	1,032,548.88	Pearson Clinical Assess	444.20
New Hampshire State Library	395.00	Pearson Education	28,179.29
NHASCD	2,206.00	Penny Fence	1,242.00
NHASEA Conference	760.00	Pete's Sewer Service	4,320.00
NHASEA Membership	1,060.00	Petra Paving Inc.	5,547.00
NHASP	3,758.00	Philip Sanfilippo	625.86
NHSAA	250.00	Pinkerton Academy	5,120,126.40
NHSBA	5,249.86	Pitsco, Inc	211.14
NHSCA	80.00	Plank Road Publishing	131.15
NHSTE	4,784.00	Plodzic & Sanderson Prof	23,171.50
NHSTE PD Bundle Pack	3,420.00	Portland Pottery Supply	1,820.56
Nicole Fiset	114.50	Postmaster	220.00
Norton Asset Management Inc	1,159.90	Postmaster Hampstead	1,176.00
NPV Inc	576.00	Primed Performance	58.50
NSTA	75.00	Primex 3	74,929.46
Nutfield Publishing LLC	75.00	Princeton Health Press	121.00
One Source Security	655.50	Pro Ed Publishing Co	1,072.45
ONLC Training Center	295.00	PRO--ED, Inc.	141.59
Oriental Trading Co Inc	137.94	Prof Software For Nurses	798.00

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

Provider Enterprises Inc	199,028.87	Scholastic Inc.	613.12
Prufrock Press	206.53	Scholastic Library Publ	1,680.00
Quality Refreshment Services	125.60	Scholastic Teacher Res	1,417.44
Quantum Learning Inc.	4,500.00	Scholastic, Inc	14.23
Rachelle Nelson	39.95	School Admin Unit #55	322,187.00
Radio Shack	83.94	School Datebooks	1,179.92
Ram Printing Inc	4,037.19	School Health Alert	44.00
Randolph Ridley	299.66	School Health Corporation	552.99
Raymond Flaherty	3,093.70	School Library Journal	130.99
Really Good Stuff	238.55	School Specialty	5,024.33
Rebecca Doherty	748.75	School Specialty, Inc	357.77
Rebecca Gagne	13.20	SchoolDude.Com	995.00
Rebecca Sand	653.18	SchoolLaw.com	716.00
Red Hot Sports Promotion	514.70	Schwaab	92.72
Red River Computer Co., Inc.	1,833.00	Scott Burt	278.73
Regina A. Kuhl	539.00	Sea Coast Electrical	1,247.73
Regional Services & Edu Ctr	99,272.53	Senter Auto Supply	109.53
RehabMart	161.52	SERESC	1,013.80
Reliable Appliance Service	211.95	Service Pumping and Drain	1,750.00
Reliable Office Supply	204.34	Sharon McAleer	136.68
Reliable Technologies	10,572.95	Sharon Ryan	1,991.28
Renee Decorpo	594.27	Sheila G Gorham	26.00
Robert A Wilmot	2,811.20	Sheila Gibbons	924.51
Robert Little	1,161.20	Sheila Nolan	335.65
Robert Mailloux	436.09	Sheila Tanguay	150.00
Robert Mattia	3,447.06	Shelbie Russell	6,735.37
Robert St. Cyr	152.70	Sherwin Williams	3,014.49
Robin Currier	212.69	Shiffler Equipment Sales,	323.88
Rochester 100 Inc	225.00	SIGNET Electronics Sys	2,117.48
Rockingham Electric Supply	1,998.28	Simplexgrinnell	529.82
Rosalind Sandler	386.38	Simply Thick	79.80
Roxanne Wilson	19.70	Small Dog Electronics	253.85
Sabin Thompson	717.82	Social Thinking	79.75
Samson Fastener Co., Inc.	16.00	Solar Made	465.46
Sandra Hankus	529.23	Sopris Learning	4,005.42
Sandra Kwiecien	383.82	Soule Leslie Kidder	2,668.00
Sandra Ouellet	277.64	South Shore Generator Ser	650.00
Sandra Stanton	557.87	Southeastern Regional Ed	3,315.60
Sangeeta Sud	1,400.64	Southpaw Enterprises	46.00
Santos Diaz	157.32	Southworth-Milton	1,833.93
Sarah Arsenault	136.68	Special Ed Dept Petty Cash	615.67
Scholastic	287.67	Sports Turf Mgmt. Assoc.	110.00
Scholastic Classroom Mag	1,548.38	SRA-MCGRAW HILL	983.51

HAMPSTEAD SCHOOL DISTRICT

VENDOR PAYMENTS REPORT FOR SCHOOL YEAR 2014-15

HAMPSTEAD SCHOOL DISTRICT

Staci Beth Loeffler	38.44	Trugreen-Manchester	5,975.00
Stacy Richard	194.00	Twila Wain	478.22
Stamp Fulfillment Services	298.25	U.S. Tennis Association	35.00
Standard Chair of Gardner	724.00	Ultimate Office	19.10
Stanley Elevator Co., Inc.	1,977.88	UNH Academic Affairs	9,091.00
Staples Business Advantage	299.98	Union Leader Corp	100.00
State Of New Hampshire	100.00	United States Plastic Corp.	793.67
Stenhouse Publishers	253.14	US Treasury, Payroll Taxes	650,117.58
Stephen Nickerson	15.33	USPS	1,600.00
Steve Gerety	1,500.00	Valerie Gregoski	622.05
Steve Rossetti, Soccer Comm.	130.00	ValuTrack Technology	731.00
Subscription Services of Amer	153.85	Virginia H Murphy	235.61
Suburban Propane	5,251.24	W B Mason	42,678.63
Summit Signs	695.00	W B Mason (HMS)	124.00
Sundance/Newbridge	53.93	Walgreens	224.70
Super Duper School Co	357.45	Waste Mgmt of Rochester	23,558.85
Susan Brassard	181.65	Wendy Morin	397.87
Susan Handy	562.94	West Music Co	449.06
Susan Sennott	143.46	WestEd Publications Cen	160.70
Tammy Tripodi	389.51	Western Psychological	57.20
Tara Pollard	768.90	Westville Grand Rental St	486.00
Teacher Innovations, Inc.	280.80	Whitsons New England	176,684.50
Teacher's Discovery	262.64	William Bragg	2,991.24
Team Sports Connection	1,148.66	Wilner-Greene Assoc Inc	199.47
Teresa Johnson	295.18	Wilson Language	2,338.26
The Counseling Ctr of Nashua	2,235.00	WM Tracker Inc.	158.00
The Horn Book Magazine	148.00	Wolverine Sports	934.65
The International Dyslexia	45.00	Woodfords Family Serv	7,257.15
The Lawson Group	4,325.00	WW Grainger's	5,052.83
Theresa Altsher	412.94		
Theresa Crocker	3,795.00		
Theresa Plante	680.70		
Therese M. Grover-Miller	20.00		
Thomas Cullen	567.74		
Timberlane Reg School Dist	90,714.40		
Timberlane Schl Lunch Prog	1,657.60		
Time For Kids	1,319.44		
Tomark	1,540.99		
Town Of Hampstead	448.00		
Tracey Kallander	204.91		
Traynor Glass Company	2,642.50		
Tri-C Publications, Inc.	272.00		
Tri-County League	615.00		
		Total	\$13,148,402.03



BUDGET COMMITTEE



Back row: John Skidmore and Stephen Londrigan, front row: Emily Reschberger, Jorge Mesa-Tejada and William Keating.

EMERGENCY
Fire, rescue, medical or police

CALL 911

TOWN DIRECTORY

MAIN NUMBER (603) 329-4100

Administrative Assistant	extension 100
Animal Control Office	(603) 329-5700
Assessing Department	extension 105
Board of Adjustment	extension 104
Building Department	extension 103
Code Enforcement	extension 116
Fire Dept. (Non Emergency)	(603) 329-6006
Health Officer	extension 116
Highway Department	(603) 329-5110
Human Services (Community Health Services)	(603) 425-2545
Library	(603) 329-6411
Planning Board	extension 102
Police Dept. (Non Emergency)	(603) 329-5700
Recreation Department	extension 112
Selectmen's Office	(603) 329-4100
Town Clerk/Tax Collector	extension 110

STATE and FEDERAL LEGISLATORS

STATE

Representatives:

District 13:

Joseph A. Guthrie: 15 Madison Drive, Hampstead, NH 03841

Dennis Green: P.O. Box 776, Hampstead, NH 03841

David A. Welch: P.O. Box 570, Kingston, NH 03848

Kenneth L Weyler: 23 Scotland Road, Kingston, NH 03848

District 34:

Jeffrey D. Oigny: 28 Main Street, Plaistow, NH 03865

Senate:

District 19

Regina M. Birdsell: 24 Larson Drive, Hampstead, NH 03841

FEDERAL

House of Representatives:

Frank Guinta, 33 Lowell Street, Manchester, NH 03101	603-641-9536
326 Cannon House Office Building, Washington, DC 20515	202-225-5456

Members of the Senate:

Kelly Ayotte, 1200 Elm St. Suite 2, Manchester, NH 03101	603-622-7979
144 Russell Senate Office Building, Washington DC 20510	202-224-2234

Jeanne Shaheen, 1589 Elm St. Suite 3 Manchester, NH 03101	603-647-7500
520 Hart Senate Office Building, Washington, DC 20515	202-224-3324

Please refer to www.hampsteadnh.us for up-to-date legislator contact information.

EAGLE SCOUTS

Christian Sullivan



Eric Ihloff



David Macomber - Eagle Scout Bridge