



Town of Hillsborough New Hampshire

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CITIZEN ACTION CENTER

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! Town Meeting - March 10, 2015 Middle School Gymnasium Voting 7 AM - 7 PM Meeting at 7:30 PM !
[Read more](#)

QUICK LINKS

- [Links for Residents](#)
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TOWN NEWS

- TDS Telecom Cable Franchise Agreement
- Master Plan Survey
- Woods Woolen Cleanup - Brownsfield Grant Application
- Welcome to the new Hillsborough Website!
- Public Notice: New Website

CALENDAR

DECEMBER						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

All upcoming events

UPCOMING MEETINGS

- Selectmen's Meeting
December 16, 2014 - 6:00pm - 9:00pm
- Planning Board
December 17, 2014 - 7:00pm - 9:00pm
- ELVD Commissioners
December 18, 2014 - 7:00pm - 9:00pm
- Water Commissioners Meeting
December 23, 2014 - 6:00pm - 7:00pm
- Selectmen's Meeting - Tentative
December 30, 2014 - 6:00pm - 9:00pm

All upcoming events



New Website:
www.hillsborough.nh.us



TOWN OF HILLSBOROUGH
 P.O. Box 7, 27 School Street, Hillsborough, NH 03244
 Phone: (603) 464-3877 Fax: (603) 464-4270
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2014 ANNUAL REPORT

2014 ANNUAL REPORT INDEX

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MUNICIPAL SERVICES DIRECTORY

Town Office	464-3877 ext. 223
Monday – Friday 8:30 a.m. to 5:00 p.m.	
Fax	464-4270
E-Mail: hillsboro@hillsboroughnh.net	
Web Site: www.town.hillsborough.nh.us	
Town Clerk/Tax Collector	464-3877 ext. 224
Monday – Friday 9:00 a.m. to 4:45 p.m.	
Tuesday 9:00 a.m. to 6:45 p.m.	
Last Saturday of every month 10:00 a.m. to 11:45 a.m.	
Selectmen	464-3877 ext. 221
Second & Fourth Tuesday	
Open Session 6:00 p.m. to 6:15 p.m. or By Appointment. Please call the Town Office.	
Planning Board	464-5378 ext.227
First & Third Wednesday at 7:00 p.m.	
Board of Adjustment	464-3877 ext. 227
By Application	
Building Inspector/Code Enforcement	464-3877 ext. 259
Community Planning	464-3877 ext. 227
Tuesday – Friday 9:30 a.m. to 3:00 p.m. or by appointment	
Email: robyn@hillsboroughnh.net	
Conservation Commission	464-3877 ext. 221
Second & Fourth Thursday at 7:00 p.m.	
Health Officer	464-3877 ext. 259
By Appointment	
Welfare Officer	464-3877 ext. 226
By Appointment	
Highway Department	464-3877 ext. 253
Parks & Recreation	464-3877 ext. 258
Transfer Station	464-3877 ext. 254
Tuesday, Friday & Saturday 8:30 a.m. to 4:30 p.m.	
Thursday 12:00 p.m. to 8:00 p.m.	
Youth Services Office	464-3877 ext. 230
Supervisors of the Checklist	464-3877 ext. 221
Water and Sewer Commissioners	464-3877 ext. 229
Office Hours: Monday – Friday 8:30 a.m. to 3:00 p.m.	
Water meets the 2 nd Thursday of each month at 6:00 p.m.	
Sewer meets the 4 th Tuesday of each month at 6:00 p.m.	
Wastewater Treatment Plant	464-3877 ext. 255
Library	464-3595
Monday & Friday 12:00 p.m. to 5:00 p.m.	
Tuesday & Thursday 9:00 a.m. to 8:00 p.m.	
Saturday 9:00 a.m. to 1:00 p.m.	
Emergency Telephone Number	911
Police	464-5512
Fire Department	464-3477

TOWN OFFICERS

Moderator

Russell S. Galpin - 2016

Selectmen and Assessors

David N. Fullerton, Chairman - 2015

Wendy A. Brien-Baker - 2016

Alan B. Urquhart - 2017

Town Administrator

Laura G. Buono

Town Clerk/Tax Collector

Deborah J. McDonald - 2017

Town Treasurer

Robert R. Charron - 2017

Chief of Police

David Roarick

Fire Chief

Kenneth R. Stafford Jr.

Fire Warden

Kenneth R. Stafford Jr.

Community Planning Director

Robyn L. Payson

Youth Services Director

Peter Brigham

Library Director

Robin Sweetser

Highway Foreman

William Goss

Solid Waste Facility Manager

Luke Levesque

Building Inspector

Michael Jasmin

Health Officer

Peter Brigham

Welfare Officer

Dana Brien

Emergency Management

Scott Murdough

Supervisors of the Checklist

Mary Lou Kulbacki, Chairman - 2020

Joyce Bosse - 2016

Arlene Johns - 2018

Trustees of the Fuller Public Library

Robert Woolner, Chairman - 2015

Patricia S. Mathison - 2017

Philip Daley - 2015

Michelle Matheson - 2016

Benjamin James Ainslie - 2016

Trustee of Trust Funds

Hudson Lemkau - 2017

Douglas S. Hatfield - 2015

Arthur Kaufman - 2016

Planning Board

Herman C. Wiegelman, Chairman - 2017

E. Ann Poole - 2015

Martha L. Caron - 2017

Clarence (Larry) Baker - 2015

William Clohessy - 2015

Denise Dargie DeForest - 2016

David N. Fullerton - Selectman Ex-Officio

John Penny – Alternate – 2016

Donald Solomon – Alternate - 2017

Parks Board

James C. Bailey, III, Chairman - 2017

Amy Collins - 2017

Allan Kingsbury – 2016

Don Decowski – 2016

Doris Beane – Deering Representative (non-voting)

Peter Brigham – Recreational Director

David N. Fullerton – Selectman Ex-Officio

Brigid Howell – Alternate – 2015

John Penny – Alternate - 2017

Conservation Commission

Brett Cherrington, Chairman - 2016

Linda White - 2017

Richard Head - 2017

Robert E. Drummond, Jr. - 2015

Terry Yeaton - 2016

Dr. W. James Young - 2015

Rachel Hawkinson - Alternate – 2017

Ann Ford – Alternate – 2017

John Segedy – Alternate – 2017

TOWN OFFICERS continued

Water/Sewer Commissioners

Douglas J. Parker, Chairman - 2016
Herman Wiegelman - 2015
Peter Mellen - 2017

Zoning Board of Adjustment

Roger Racette, Chairman - 2017
Michael McEwen - 2017
Richard Booth - 2016
James Bailey, III - 2015
Clarence (Larry) Baker – 2016
Russell S. Galpin – Alternate – 2017
John Segedy – Alternate - 2017

Historic District Commission

Jonathan Gibson, Chairman - 2017
Gilman Shattuck - 2015
James Bouchard - 2016
Vacant - Planning Board Ex-Officio
Wendy A. Brien-Baker - Selectman Ex-Officio

Economic Development Commission

Steven Venezia, Chairman - 2016
Jack Wells - 2015
Douglas Hatfield - 2015
Jane Williams - 2016
Russell S. Galpin - 2017
Alan B. Urquhart, Selectman Ex-Officio
Herman Wiegelman, Planning Board/Water &
Sewer Commission/Hillsborough Pride Ex-Officio
Laura Buono – Town Administrator
Robyn Payson – Community Planning Director
Laurel Boivin – Chamber of Commerce

Cemetery Trustees

Iris Campbell, Chairman - 2016
Raymond Barker - 2017
Wendy Brien-Baker - 2015

Solid Waste Advisory Board

Luke Levesque - Facility Manager
Wendy A. Brien-Baker - Selectman Ex-Officio
Audrey Bethel - Hillsborough
Vacant - Windsor
Vacant - Windsor
Vacant - Deering
Vacant - Deering

Senior Advisory Committee

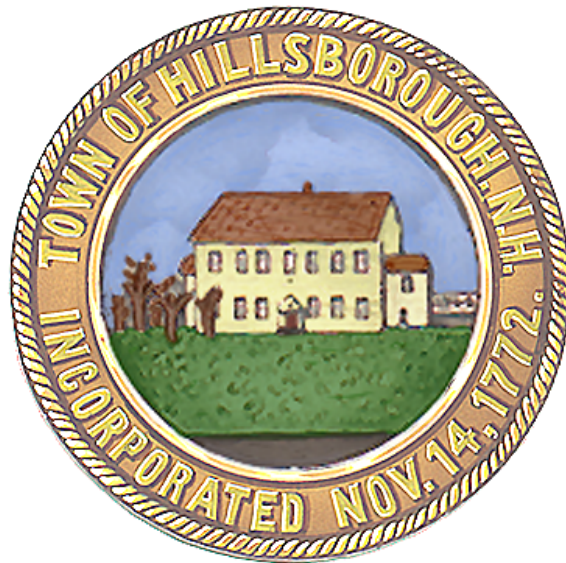
Patricia Mathison, Chairman - 2016
Charles Gaides - 2016
Donna Boss - 2015
Barbara Cavanaugh - 2015
Joyce Peace - 2017
Marie Marrow - 2017
Russell S. Galpin - 2015
Dana Brien - Senior Affairs Officer

PUBLIC NOTICE TO HILLSBOROUGH RESIDENTS AND PROPERTY OWNERS

[RSA 674:39-aa.VI]

Pursuant to Chapter 206 (HB 316) of the 2011 Legislative session, and RSA 674:39-aa, notice is hereby given to all Hillsborough residents and property owners that any involuntarily merged lots may be restored to premerger status upon the owner's request to the Board of Selectmen. Notice was posted at the Hillsborough Town Offices on October 24, 2011 and shall remain posted through December 31, 2016. Notice shall also be published in the Town's 2011 through 2015 annual reports.

Town of Hillsborough



Boards & Departments

SELECTMEN'S REPORT



2014 was a year of growth and change with three Selectmen coming from diverse backgrounds and different areas of expertise. At times during the year we used these differences to come up with some solutions that were positive for the town. While there were some disagreements, we did still find ways to overcome obstacles with the help of staff and volunteers. We have been working on new policies and procedures that were either outdated or non-existent and we are hoping this will help things to run in a smooth and effective manner in the future.

Last year the town voted to purchase a changeable message sign, which has been put to good use in many areas of town by the Police Department and local organization. The Fire Department replaced our aging command vehicle, which makes it easier to have a command center for the Chief to handle any situation at the site. We decided to widen Depot Street and added parking spaces on an angle to try to increase the much needed parking in the downtown area. At the end of 2014 we learned that our beloved K-9 Fanto must retire and we decided to continue with the successful K-9 program and we will be getting Gibbs mid 2015.

This year the Master Plan Committee worked tirelessly to begin the process of updating the Town's Master Plan and they are now looking for your input as to the direction the town should take for the future. It is important to fill out the questionnaire with your opinions!

With the changes that were spoken about earlier we made the decision to expand our recreation programs in town to include more than just a summer program. Peter Brigham, current Director of Youth Services, has been appointed to oversee all of recreation in Hillsborough. In 2014 he introduced new classes and offerings to residents of all ages and he will continue to do so in 2015. The Summer Recreation Program sadly lost its Director, Cathy Bennett this year. We would like to thank her and her staff for making the Program one of the best in the area!

Lastly, we are excited to see the growth in our community this past year, including new businesses coming in to town, older businesses being revitalized and new buildings being built, which helps to increase the town's tax base. We are hopeful that in the years to come we will see more growth and will have many more exciting events taking place in town to draw people in to the cherished town we all call home!

Respectfully submitted,

Hillsborough Board of Selectmen
David Fullerton, Chairman

Wendy Brien-Baker

Alan Urquhart

TOWN ADMINISTRATOR'S REPORT



It's hard to believe that another busy and productive year has passed so quickly. In 2014, we experienced various challenges and many rewards.

One very exciting piece of news came in the form of a fifty cent reduction in the tax rate, with thirty two cents of the reduction coming from the town's portion of the rate. As you will see in the 2015 Operating and Capital Budgets as presented in this Town Report, we are once again bringing a slightly reduced budget before you for your support.

In September, a special town meeting was held to request permission from the voters to enter into a lease agreement with NhSolar for the purpose of building a solar array on the municipal landfill. This venture will not only bring an economic boost to the community, we will also receive approximately \$500,000 in revenues over the course of the 20 year agreement. We were pleased that the voters agreed and passed the article as presented. NhSolar worked with an engineer to put together a plan to safely place the panels on top of the landfill, and are now at the stage of submitting the plan to the Department of Environmental Services for approval.

We were pleased to see the addition of a few new restaurants in town as well as the expansion of two existing businesses, Sanel and Family Dollar. Each of these constructed larger buildings to accommodate the growth in their business. Also, at the writing of this report, there are two new businesses coming before the Planning Board for Site Plan Review, Tractor Supply and Riverside Precision Sheet Metal. This slow and steady growth in our business community is a welcomed economic boost for the Town of Hillsborough.

The Board of Selectmen approved a Cable Franchise Agreement with Merrimack County Telephone Company (a/k/a TDS) and is currently in negotiations with Comcast to update the agreement the Town has had with them for many years. The Selectmen also approved and updated Employee Personnel Policy as well as the negotiated terms of the two employee union contracts. The public will vote on these contract changes at Town Meeting.

There is never a week in which something new does not come up and I've only highlighted a few of the projects that were accomplished in 2014 however, there are various others in the works.

I definitely could not do the job I do without the assistance of the hardworking staff and department heads that I am fortunate enough to work with. My thanks to all of them as well as to the many volunteers who commit their time on the various committees we have.

Respectfully submitted,
Laura Buono
Town Administrator

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen, Town of Hillsborough, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hillsborough, as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Sewer Department Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note I.B.3 to the financial statements, management has not recorded the capital assets in the governmental activities and, accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net position, and expenses of the governmental activities. The amount by which this departure would affect the assets, net position, and expenses of the governmental activities has not been determined.

As discussed in Note I.B.3 to the financial statements, management has not recorded its liability or annual cost for postemployment benefits other than pensions (OPEB) in governmental activities. Accounting principles generally accepted in the United States of America require that management recognize OPEB expense for the required contributions and a liability for unpaid required contributions, which would increase the liabilities, decrease net position, and increase expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses of the governmental activities has not been determined.

Adverse Opinion

In our opinion, because of the significance of the matters discussed in the “Basis for Adverse Opinion on Governmental Activities” paragraphs, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Hillsborough, as of December 31, 2013, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund, and the aggregate remaining fund information of the Town of Hillsborough, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on pages 27 and 28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational or economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Hillsborough has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be a part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hillsborough's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 12, 2015

Roberts & Greene, PLLC

Roberts & Greene, PLLC

47 Hall Street

Concord, NH 03301

BUILDING INSPECTOR REPORT

It has been a great year for the Hillsborough building department, permits are up two fold and around every corner someone is investing in our community. I'm new to Hillsborough as I live in Alstead and like so many who live west of Hillsborough I really knew little about it aside from what I saw as I passed through town. I am truly grateful I was given the opportunity to work in this town, its people are welcoming and positive about their future.

This was a year that brought a variety of projects; most everyone couldn't help but see the investment made by our business community; restaurants, brand new retail space and commercial up-fits led the way.

As we pull out of these recessionary times remodels are still the predominance in residential construction, as new homes lag due to the available housing stock. Hillsborough has some amazing opportunities in regards to its housing stock. There are homes of every size shape and style and they present some wonderful opportunities for those who are willing to invest in their potential. The other items that continue to be popular are decks, generators, three season/ mudrooms and income properties.

Why is building inspection important? Because it's the best way to help ensure that the work being done on the structures in our town adheres to a legally recognized standard for safe use and occupation. I'd add that it's in our best interest to foster quality work that adds value and peace of mind to those who live here and those who are considering living or investing here. I believe Hillsborough has a bright future and I look forward to helping it advance.

I can't say enough about the municipal employees who I work with and whose dedication and work ethic is unparalleled. I've spent all but the last few years of my life in the private sector and every employee I've had the opportunity to work with in this town is an all-star and would be for anyone lucky enough to have them. Special thanks to Nancy Torres; her desire to learn and serve has made me better and I am grateful for her unwavering support and effort. Thanks also to Fire Chief Kenny Stafford, Iris, Lauralee, Dana, Robyn, Debbie, Denise, The Hillsborough PD and Laura Buono.

2014 Building Permit Activity

Additions	5	Modular Homes	0
Commercial New Build	3	New Homes	4
Commercial Renovations	4	Other	3
Decks	14	Plumbing	5
Demolition	12	Pools	1
Electrical	36	Porches	6
Garages	9	Renovations	13
Mechanical	8	Sheds	1
Mobile Homes	2	Signs	15
<u>Total Permits</u>	<u>141</u>		

Respectfully submitted,
Michael Jasmin
Building Inspector

CAPITAL AREA MUTUAL AID FIRE COMPACT 2014 ANNUAL REPORT

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$ 1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2014 were:

President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26th and continued until midnight on November 29th. During this time period Fire alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hillsborough is a member in good standing of the Commission. Herman Wiegelman is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2014, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training.
- Provided assistance to the Master Plan Committee during the development of the Master Plan Community Survey.
- Assisted the Economic Development Commission with an inventory of downtown public parking, including marked and unmarked on-street parking. CNHRPC also conducted an initial parking occupancy count during peak hours in December.
- Completed or maintained Hazard Mitigation Plan update development assistance for four communities and continued activities for Plan development for three other communities through funding from the NH Department of Homeland Security, Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) in coordination with the CEDS Steering Committee and the Southern NH Planning Commission.
- Completed the development of the draft Central NH Regional Plan. The Regional Plan is an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions. The draft Plan is available for review at www.cnhrpc.org.
- Continued Fluvial Erosion Hazard (FEH) planning activities, including coordinating a public information meeting for the Turkey and Soucook Rivers FEH assessment results for five communities in June and developing Piscataquog River feature maps and data tables for one community through funding from the NH Department of Environmental Services (NH DES).
- Completed the preparation of the draft Central NH Region Broadband Plan under the NH Broadband Mapping and Planning Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Robyn Payson is the Town's TAC representative.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Hillsborough, CNHRPC conducted four traffic counts along state and local roads. These figures are available at www.cnhrpc.org under GIS Data.

- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2014, the VDP provided over 7,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Hillsborough, there are currently 11 drivers providing rides and 44 residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to seven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at seven New Hampshire Park and Ride locations around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups roughly in the Salem-Manchester-Concord corridor. The group has continued to work to implement the Regional Trails Plan that was completed in 2013. Activities included developing a logo, purchasing trail marker signs, coordinating trail groups, and other activities to promote the use and development of rail trails in the region.
- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

HILLSBOROUGH CONSERVATION COMMISSION REPORT

The Conservation Commission completed work with Jeffrey Littleton of Moosewood Ecological, LLC, to finalize a Natural Resources Inventory (NRI) for the town. This was the culmination of a multi-year project involving meetings with Mr. Littleton, field work, public presentations/input and the development of the final report and maps. The completed NRI was presented to the town at the 2014 Town Meeting. The information gained through this report will assist the town in making decisions regarding conservation and resource protection. The NRI can be viewed online by visiting the Commission's web page on the Hillsborough town website. We welcome any comments/feedback regarding the NRI report and maps. The next step in this project is to use this information to develop conservation recommendations for inclusion in the town's Master Plan update.

Survey work was completed on several of Hillsborough's conservation lands. Markers were installed at the head of the two access routes to the Patenaude Marsh conservation property, which is located in the Colonial Heights subdivision, and lot boundaries were surveyed and marked. Encroachment onto the property was observed during the course of the work and is being addressed by the town. Survey work was also completed on the Knapton Lot on Beard Road and the Farley Marsh property.

Commissioner Jim Young volunteered to represent the Commission and the town on the Granite State Rural Water Protection Project Board and the Contoocook and North Branch Rivers Local Advisory Committee.

The Commission heard a presentation and then offered support for the town's Solar Garden Project. This project will install solar panels on the land over the town's capped landfill to supply clean discounted energy to Hillsborough's municipal buildings with the array's surplus power available to residents/businesses.

Conservation easement monitoring was conducted on all easement properties under the care of the Commission. No infringements of easement stipulations were noted.

We invite you to attend our meetings, held every first and third Thursday of the month, at 7 PM, in the Community Building. We also encourage anyone interested in resource conservation to volunteer to become a commission member.

Respectfully submitted,
Brett Cherrington
Hillsborough Conservation Commission

Department of Land Use and Economic Development



Hillsborough is truly a town that has everything. Hillsborough's natural resources, rich history, and economic potential are all attributes that make a town a desirable place to live, work and locate a business in. Although 2014 may have appeared to be a quiet year for the Land Use and Economic Development Department, it has in fact been a year of building and planning that will benefit the Town as we move into 2015 and beyond.

Applications

<u>Case</u>	<u>Status</u>
Thomas Bara. -Site Plan-	Approved
Family Dollar -Site Plan	Approved
Audrey J. Bethel -Minor Subdivision	Approved
NH Solar Garden- Site Plan	Approved

2014 Highlights Include:

Bara Dental

The first Site Plan approved in 2014 was for a redevelopment of the "Dutton Twins" submitted by Dr Thomas Bara. The redevelopment will include complete refurbishing of the exterior of the buildings, the demolition and reconstruction of the "barn" and the expansion of a parking lot to serve 54 cars. The purpose of this renovation is to establish a new dental facility with multiple practitioners.

Family Dollar

Family Dollar received approval to construct a new building at 59 Henniker Street. The new store is located in the lot abutting its previous location. The building, (now under construction) will be steel with a red brick treatment. Family Dollar is planning on expanding the types of products they will sell. This new facility will allow for that expansion.

NH Solar Garden

A real highlight of the year is the approval for the construction of a Solar Garden at the Hillsborough Transfer Station. The power generated by the panels is intended to be used to power municipal buildings. The Town will receive a rebate on its electricity and revenue from leasing land which would otherwise remain undeveloped.

Weatherstone Crossing (Mike Black's development)

It is important to remember that large scale commercial development requires a great deal of work before that initial Site Plan is presented. This year has been spent planning infrastructure, working on obtaining state permits and designing the Site Plan. This project is on the front burner and we expect the first Site Plan application to be submitted in early 2015

Sanel Auto Parts

Sanel Auto Parts located on Henniker Street completed their redevelopment project which included the construction of a new energy efficient building, parking lot and vegetated buffer along the small pond located on the site. It is a very positive sign to see existing businesses reinvest in their town. When existing businesses re-develop or even add a fresh coat of paint it is a morale boost to the area and encourages business.

Master Plan

The Master Plan Committee spent 2014 developing a survey to give the citizens of Hillsborough the opportunity to express their opinions on the future of the town. The survey is currently available through the Town of Hillsborough website. Your opinions are of the utmost importance. We want to know what you are thinking. "Visioning Sessions" will be held in the spring to discuss the survey results and to receive more public input.

Economic Development Academy

Economic Development is a high priority in town. This year I was privileged to be accepted in to the inaugural class of the Economic Development Academy offered by the University of New Hampshire's Office for Engagement and Academic Outreach. Over the course of three months I attended classes taught by a variety of economic development professionals and shared experiences with a diverse group of colleagues from all over (and outside) the State of New Hampshire. In these classes I was given tools that will enhance my abilities and work toward reaching the Town of Hillsborough's economic potential.

Economic Development Commission

This year the Economic Development Commission took an important step. A frequent topic of discussion is the many assets Hillsborough has and how to best communicate them to the world. After much discussion, the Commission agreed that the Town needs a comprehensive marketing and branding strategy. Civicplus has been engaged to help us create a brand that will combine our economic development potential with our historical and natural resource treasures in to one cohesive message. This project will be complete by the end of 2015.

We have also been working with Central New Hampshire Planning Commission on the Economic Build Out Analysis and working on the "parking problem" in the Central Business District. Already Depot Street has been restriped to maximize the parking that is available. We will continue to work on this project through 2015

Woods Woolen Mill

This year we will be continuing our work to obtain funding to complete the second phase of clean up.

Upcoming Developments

This department expects two large scale retail developments and one manufacturing development to come in the door this year. The momentum is building and I look forward to what 2015 has in store!

As your Planning Director, it has been my pleasure to work with my colleagues on town boards, department heads, town office staff, the Chamber of Commerce, Hillsborough Pride, and Town Administrator Laura Buono. I have also enjoyed meeting many of the citizens and business owners in town. I encourage anyone who wishes to come by during my office hours or call with any questions or concerns you have about Planning, Economic Development or Land Use.

Please forward your questions, comments, and concerns to me, or stop by the office which is located at 27 School Street.

Respectfully submitted,

Robyn L. Payson
Planning Director
464-3877, extension 227
robyn@hillsboroughnh.net

Hillsborough Economic Development Commission Report

The mission of the Hillsborough Economic Development Commission (“EDC”) is to ensure that Hillsborough focuses on the future and is a community with responsible business growth as its priority; to proactively pursue a robust business climate by stimulating creative and viable avenues of growth for new and existing businesses; and to facilitate diversification of our tax base and creation of employment opportunities; thereby building an enriched quality of life.

The EDC members include diverse volunteers from the community, including business owners, realtors, real estate owners, taxpayers and town employees and officials. Our current members: Steven Venezia, Chairman, Jane Williams, Doug Hatfield, Russell Galpin and Jack Wells. Ex Officio members: Alan Urquhart, Selectman, Herm Wiegelman, Chairman of the Planning Board, Laura Buono Town Administrator, Robyn Payson, Planning Director and Laurel Boivin, Chamber of Commerce.

The EDC has worked very hard this year to produce tangible results that can be seen by and will help the community at large. One of the projects supported by the EDC this year was the widening of Depot Street to accommodate a change in parking, giving businesses in that area twelve new public parking spaces.

In addition, the EDC, through education from outside sources, has learned how important it is to market the town to business owners and “scouts” looking for places for businesses to form and grow. To that end, the EDC developed a request for proposal for a town marketing plan and has selected Civic Plus, with the help of Town Planner Robyn Payson, to carry out this plan. The EDC believes that this marketing plan will help to attract business and industry to Hillsborough, thereby broadening the tax base and ultimately decreasing each individual tax payer’s burden.

The EDC has also commissioned Central New Hampshire Regional Planning Commission to complete a parking utilization analysis in the downtown area so that we can better address parking needs. The solution to this problem may be educating the public to parking options, improving signage and expanding potential parking areas, all of which have progressed in 2014 and will continue to be worked on in 2015.

The EDC worked extensively with Central and Southern NH Regional Planning Commission on the Comprehensive Economic Development Strategy (“CEDS”). Through the work of the EDC and community members, Hillsborough submitted 6 major projects to the CEDS for a total amount exceeding \$25 million, including improved sidewalks, completion of the Woods Woolen Mill project, a regional community center, a mobile technology training center, improved/expanded water and sewer infrastructure and a plan to revitalize the downtown. This CEDS aims to help New Hampshire communities to secure grant funding to bring those projects to fruition. Hillsborough submitted the most projects of the 25 towns in the region. This process took several months and now that it is completed, the EDC will look to obtain grant funding to bring those projects to life in 2015 and beyond.

One of the EDC’s functions is also to welcome and cultivate business relationships in the community. In 2014, Hillsborough has seen a great deal of progress in this area. Family Dollar and Sanel have erected new buildings on Henniker Street. Brick House Restaurant and Bara Dental have developed properties near the center of town. The EDC will make every effort to aid in future development as well, with Michael Black’s “Weatherstone Crossing” and several other commercial developments hopeful for 2015.

The EDC worked hard to market Hillsborough to people in places of power. To that end, the EDC hosted a luncheon and tour of the town with commissioners from the NH Department of Resources and Economic Development, which was extremely well received. Through that process, the EDC was able to market the town and solicit ideas on how to accomplish some of its goals.

The EDC's detailed goals for 2015 are as follows:

- Develop a vision for what the Town of Hillsborough wants to be so that we can cultivate our strategies to achieve that vision
- Complete a marketing plan for the EDC and the town that will help to achieve the vision that was developed
- Develop ways to improve Hillsborough's downtown, whether through increased parking, education, or general business development
- Advance the Woods Woolen Mill project
- Obtain grant funding to begin to carry out CEDS projects
- Explore possibilities for the Associated Electric Site on West Main Street
- Continue to strengthen the relationship between the Town and the School system.

Hillsborough is a town rich with resources, including history, beauty and strong culture. We all need to learn to work together to spread the message that Hillsborough wants to send in order to provide an attractive environment for businesses and individuals. This requires a profitable place to do business, an attractive place to live, work and play for individuals, good schools, and a strong community presence. Together we can make the vision for Hillsborough a reality and the EDC is working hard to do its part.

Respectfully submitted,

Steven J. Venezia
Chairman

EMERGENCY MANAGEMENT REPORT

During 2014 the Emergency Management Department continued to build up the emergency trailer with all the necessary equipment needed in case of any emergency that may arise. I am pleased to inform you that as 2014 ends, we had no emergency that involved Emergency Management. But rest assured the day will come when we will be needed and I can attest that we will be there for anyone that needs our assistance.

This year we put together an Emergency Management pamphlet that has all the information that you will need to contact the Director and the EOC (Emergency Operation Center). The pamphlet is available at the Town Office or the Post Office.

We have been working with one State Representative, Danielle Morse, to complete our LEOP to qualify for State and Government Grants. The purpose of the LEOP is to initiate, coordinate and sustain an effective local response to disasters and emergency situations, and to make sure each organization and department is aware of its responsibility in all hazardous emergency operations. We also conducted a training session for Web EOC. We involved surrounding communities Emergency Management Directors so we are all working together as a team. These trainings will continue to be conducted yearly.

We have purchased a cellular booster for the High School which is one of our shelters. This will assist in having constant contact with the Local and State representatives with cell services. This is critical for us to be in contact with the State for assistance.

I would like to thank all of you for the opportunity to serve as your Director of Emergency Management. If anyone should have any questions in regards to emergency preparedness, please visit the Emergency Management Link on the town's website. The Emergency Management phone number is 603-464-6411.

Respectfully Submitted,

Scott Murdough
Deputy Chief/Emergency Management Director

HILLSBOROUGH FIRE DEPARTMENT EMERGENCY MEDICAL SERVICES

The Hillsborough Fire Department and Emergency Medical Services have been busy in 2014. In 2014 the department responded to: calls for service (not including inspections)

FIRE:	348
EMS:	842
Inspections:	164
Total Fire/EMS/Inspections: Total	1354

The department continues working towards preventing fires through intensive fire inspection and prevention programs. During 2014 the department conducted 164 fire/life safety inspections. That is an increase over 2013. These inspections urge and sometimes demand building owners to make their homes and businesses compliant with state and local fire codes and standards. We continued our tradition of fire safety education at the elementary school during National Fire Prevention Week in October 2014. This program teaches students as well as staff to be fire safe at school and at home. This includes firefighters going to the elementary school during class to talk with children and staff. The teachers at the school also have programs that teach fire safety even before we arrive for Fire Prevention Week.

In 2014 the department has continued the cover shifts for EMS with great success. The shifts are still being filled with current members as well as some outside people. This has proved to be a great addition to the department. Also in 2014 the department continued to use a Per-diem list and has brought in some new providers that are filling shifts. This continues to be a better option than hiring fulltime staff as we do not have the added cost for health insurance or other benefits offered to fulltime employees. With the addition of some outside providers we are now covered 24 hours a day 7 days a week with three eight hour shift rotations. The increase in the EMS payroll line for 2014 has been enough to keep the program moving forward for the coming 2015 year.

In 2014 the department replaced the aging command vehicle with a brand new 2014 Ford Expedition. The new vehicle was built in Bradford, NH by Valley Fire Equipment and was in use by August of 2014.

The coming years will bring some other needs of the department. One of those needs is the replacement of Engine 1 which is slated for replacement in 2016. The department feels that at that time we can replace the engine and the ladder truck with one vehicle. The current ladder truck is a 1971 American LaFrance that we received twelve years ago. The ladder has proven itself time and time again. The proposed truck will be an engine with a steel ladder mounted on it. At that time we will replace two trucks with one cutting some maintenance cost. The fire station will also need some attention in the coming years. With the addition of 24 hour coverage comes sleeping quarters. This issue was discussed in the Capital Improvements Plan. The station was built in the 1960's and the current boiler is the same one that has been here for many years. There is also some much needed electrical work that needs to be done to make the building more energy efficient. The department will work with the Selectman and Administrator to plan for all of these needs.

At the end of 2014 the department learned that three years from November 2014 our current Self Contained Breathing Apparatus used to keep firefighters safe in smoke filled buildings will reach the end of their life expectancy. In 2002 the department received a grant from the federal government to purchase all new SCBA's. This included thirty (30) packs and sixty (60) cylinders that have been in use for twelve years. At fifteen years the packs are out of date and cannot be tested. The department will look into another grant to try to offset the cost of replacing all of the packs as well as cylinders. Also, a concern is the compressor and tank system that we use to fill the packs, it is out of date and needs to be replaced. The compressor is approximately 21 years old at this time and still in use. All issues pertaining to the SCBA's and filling system will be a three year plan to keep the cost down.

The Chief Officers, Company Officers, Members from both Fire and EMS wish to thank the town residents for all of their continued support throughout the years. We would also like to thank the other Departments in town for their help and support in 2014.

Respectfully submitted,

Kenny Stafford Jr.
Fire Chief



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

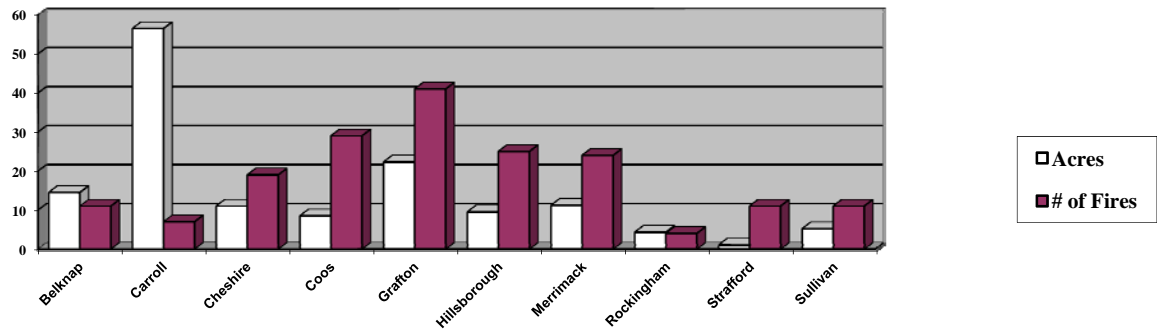
This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

FULLER PUBLIC LIBRARY REPORT

2014 was a year of surprises and the best surprise was when we learned that Cliff Blanchard left a large part of the remainder of his estate to the library. Our hope is to use this money to regain use of the second floor of the building. The next step will be a fire escape and an elevator to make that floor handicapped accessible so we can use the Gilbert Room for programs and Project LIFT can return to our building. Ultimately the town would like to regain use of the third floor which has six empty rooms that could be used as offices or for other town purposes. In 2007 Mr. Blanchard donated a large sum of money to the library that was used to address code violations in the building and to rehab the basement into our new children's room. We are very grateful to this kind man for his forethought and generosity.

The worst surprise was when our heating system failed during the coldest part of the winter. We still have issues with it and are optimistic that moving the heat exchangers to a new location this spring will correct the problem.

ADULT PROGRAMS

We have several ongoing monthly programs. How To's Day meets on the first Tuesday of each month to demonstrate a new craft or skill. This year stamping diva Tracy Tracy showed her successful stamping techniques, Laurie Yannis of My Place nail salon demonstrated how to properly do your nails, Jim Long sharpened our investing skills, Sandra Roy taught how to make home care products from scratch, Diane Hines and Sue Kingsbury shared their stamping expertise and supplies to make cards, Judy Peucker showed us what to put in a first aid kit, Ann Whitney made felted star ornaments with us, and Samantha Parenteau led the ever popular candy bar bingo, got gloppy making cement stepping stones, gave us the dirt on making terrariums, and was dusted with flour making layered jar gifts. Thank you to all who volunteered and attended! If you have a skill you'd like to share let us know.

Our book discussion group meets on the first Thursday of each month at 7 pm and we are always looking for new members.

We hosted three NH Humanities Council programs in 2014. In April Jeff Warner entertained us with a musical program called Music in My Pockets singing songs and playing folk instruments. In July Cal Knickerbocker presented a program to a packed house about the old radio and tv program called Your Hit Parade. In October David Mackey of Plymouth State College gave an interesting talk on the Creep of Surveillance into our everyday lives.

During the frigid month of February, Tom Kamberis shared his photos of the Greek Islands at the first Armchair Travel program. If you have vacation photos and stories you'd like to share let us know because we would like to make this a monthly program.

The Bible Hill Boys and friends returned for the third annual Cabin Fever Singalong in March. Along with Chris O'Connor and Mike Bradley, talented musicians Judy Fournier and Cathy Main joined in the fun and young fiddler Reed Cullen stole the show.

For National Poetry Month in April, local poets read from their works and talked about what inspired their writing. We held a Seed Swap and Garden Forum later that month with Master Gardener Tom Kamberis on hand to answer gardening questions. We finally got the new rug in the front reading rooms in April. It looks beautiful! Thank you to Eaton's Furniture for guiding our choice of carpeting and for doing a great job installing it. A big thank you to everyone who helped us move bookcases, tables, and computers and who helped with the nasty job of ripping up the old carpet.

In May Diane LaChance taught a Zentagle class. Members of the NH Astronomical Society presented two Astronomy programs for us – one indoors and one outside. They also donated an Orion StarBlast telescope to the library. Cardholders in good standing can borrow the telescope for one week at a time to check out the night sky at home.

In June local author James Hofford held a poetry reading and signed copies of his book “Four Score...and More”. We were honored to be chosen to host the Land & Community Heritage Investment Program’s annual board meeting. We have received several grants from LCHIP over the years and it was nice for the board members to see the building.

Over the summer the trim on the building got a fresh coat of white paint and our front porch now has a traditional blue ceiling.

In September Mark Boyd of AARP presented a program on the timely topic of Fraud & Identity Theft.

In October local author Bertha McComish held a reading and book signing of her biography “Rebel in White”. In October & November, Project LIFT held a 2 session Connections book discussion about the history of the mills.

In December Samantha Parenteau shared more of her crafty talents with us teaching a workshop on wreath-making. Thank you to Bonnie & Walter Morse for donating the greens. For Old Fashioned Christmas, Samantha showed how to make giant paper snowflakes, 3D stars, origami trees, and reindeer bookmarks.

CHILDREN’S PROGRAMS

During the school year, Mary Lou Lannon leads our Preschool Storytimes on Tuesday and Thursday mornings at 10 am.

The Summer Reading Program theme this year was Fizz, Boom, Read. 156 children pledged to read over 3,600 books! We kicked off the program in June with a mystery lunch at the Einstein Café. Have you ever eaten a tesla coil, a motherboard, or quark soup? Over the summer we had four science camps – we got very messy making flubber, gloop, and gaak; we made paper airplanes, balloon-powered boats, and alka-seltzer rockets; built robots out of recycled materials; and made ice cream in a bag. Thanks to a Kids, Books, and the Arts Grant from the NH State Library we were able to hire The Magic of Science to come and explain the science at work behind common magic tricks. We all got to sit on the bed of nails! Next summer’s theme will be Superheroes so dust off your cape and make plans to join us!



Cover Girl the mini-horse from Back in the Saddle Therapeutic Riding School also paid us a visit this summer and she was a huge hit! Miss Mary Lou read Cover Girl’s favorite book “Oh Harry” to about 75 children on the front lawn of the library and then they all had a turn, feeding the horse a carrot, brushing her, or combing her tail.

To keep abreast of what is happening at the library you can look at our website www.fullerlibrary.info, check us out on Facebook, pick up a copy of our monthly newsletter at the desk, or look for our monthly Between the Covers column in the Villager newspaper.

STAFF DEVELOPMENT

Mary Lou Lannon attended the spring and fall Children’s Librarians Conferences. Robin Sweetser and Diana Levesque went to the Reference and Adult Services (READS) Roundtable about promoting tech-savvy staff in March and in September Robin and Samantha Parenteau attended the READS conference on improving customer service. Robin attends quarterly meetings of our state library co-op to share ideas with other local librarians. Robin and Samantha also attended a weeding workshop and have been working on updating our collection. So far about 700 books have been removed from the shelves to make room for newer material. In October we welcomed Camille Gibson to our staff.

THANK YOU

A big thank you to our techno-wizard trustee Phil Daley who switched out our old computers for the newer ones donated to us by HDES Title I. He and Chris Sieg at Piexx keep our computers running smoothly all year.

Thank you to Rhoda Ross & Joseph Solomon, Herbert Frederick, and Radio Shack for their monetary and prize donations.

Thanks to all in the community who have donated books over the past year for our book sales.

STATISTICS

Number of titles in the collection -	34,099
Number of registered borrowers -	4,640
Number of items borrowed -	37,999
Number of items borrowed from other libraries -	2,044
Number of items lent to other libraries -	836
Total e-books downloaded -	945
Total audiobooks downloaded -	1,068
Internet usage (not including wireless) -	2,711

Board of Trustees:

Phil Daley, Chairman

Robert Woolner

Pat Mathison

Ben Ainslie

Michelle Matheson

Respectfully submitted,

Robin Sweetser – Director

HIGHWAY DEPARTMENT REPORT

It was a challenging 2014. The year started out with what seemed to be daily snow storms. The Highway Department Crew was out plowing and sanding and put out 5,000 yards of winter sand.

During 2014 the Highway Department worked on reconstructing and paving Mary Rowe Drive. This project was a lot more time consuming than originally planned. The Highway Department Crew blasted and dug out huge boulders from Mary Rowe Drive. Whitney Road and Old Henniker Road were shimmed and overlaid. The existing culvert on Bog Road is a 96" diameter metal culvert and is in need of replacement. The new culvert is a rigid frame bridge precast concrete. Northpoint Engineering is working on the wetlands permit. The Bog Road Bridge is to be replaced in 2015.

As always, if you have any questions or comments, please call 464-3877 ext. 253

Respectfully submitted,

William F. Goss
Highway Foreman



Hillsborough Historic District Commission

There was one Certificate of Approval and Building permit issued in the Historic District this year for a 30' x 30' garage at 532 Center Road.

The one room school house in the Center received a new exterior coat of paint this past summer and the building looked great for the Annual Living History Event held in August. Many thanks to the townspeople and the Selectmen for supporting the preservation of this historic gem!

Special thanks to Janet Withington & Jim Bouchard and Gibson Pewter for maintaining the lawns around the School, Clubhouse & Sheds on the Old Town Common again this year. And special thanks to Robert Thomas for many years of quietly mending broken headstones in the Center Cemetery.

Respectfully,

Jonathan Gibson



POLICE DEPARTMENT REPORT

The Hillsboro Police Department has had another safe and successful year. I attribute this to the hard work from all the staff at the police station and the tremendous support that we receive from you, the Hillsboro community.

During the past year we have had several personnel changes at the police station. In March of last year Officer Nate Glowacki left Hillsboro PD to work for Hudson PD. It was sad to see such a good officer leave but we stay in touch with him and wish him well. In September we hired a local resident and Hillsboro-Deering High School graduate, Travis Bennett. Officer Bennett was full time certified and has completed an intensive 14 week field training program with HPD. John Connarn and Dale Green were hired as part time Animal Control Officers. Officer Derek Brown was promoted to the rank of Sergeant. K9 Fanto will retire in July of this year after serving 7 years with the department. He has been diagnosed with severe arthritis in his spine. Sgt. Hodgen and Fanto have been a tremendous resource to our community. Gibbs, a German Shepard, who is currently in field training, will replace Fanto.

At the 2014 Town meeting the citizens voted to purchase a mobile message board. We have had the board in service since July and have had it deployed for a number of community events. We have received a lot of positive feedback.



August, 2014 Hillsboro Police participating in ALS Ice Bucket Challenge

In May we held our first ever open house for residents impacted by Autism. We hosted BITS Etc of Hopkinton, who specializes in Equine Therapy. They brought one of their ponies to interact with the children. We enjoyed a BBQ and time meeting local residents whom we don't usually get to interact with. The weather was perfect and we had a fantastic turnout.

In 2015 we will be implementing two new community programs. The first is the "Are you ok" program. The police department will make daily calls to seniors to check to make sure they are ok. These are automated calls, which will not tie up the officers' time. This program will be free to Hillsboro seniors who wish to sign

up. The second program is a citizen police academy which will be offered to a limited number of residents. The informational/training academy will meet once a month for a year. During that time we will educate those involved in the different aspects of the work we do.

The times we face as a Town, State, and Country will be progressively challenging. We need your continued involvement and support to keep our community safe. One way to accomplish this is to continue to communicate situations that look suspicious or out of place. Even if it doesn't seem like a "big deal", call us. We would like to remind you once again that the Town of Hillsboro is a member of the Concord Regional Crimeline. If you have information or a tip about a crime that has occurred in our community please call the Crime Line. You can remain anonymous and get paid for the tip! The number is 226-3100.

I am proud of the dedicated men and women of the Police Department and their demonstrated hard work and commitment to the safety of our Town. It is truly an honor to work with them on a daily basis. Below is just a fraction of the calls that they have handled last year.

Please do not hesitate to call if you would like any further statistical information or have questions.

Hillsboro Police Department Statistics (partial)

Investigations/Patrol

Assaults – 61

Burglary – 22

Motor vehicles stolen -6

Drug cases – 49

Criminal Mischief – 83

Sexual Assaults/Rape – 18

Thefts – 86

Liquor Law Violations – 84

DWI arrests – 51

Motor vehicle collisions – 157

Cars stopped for violations – 2,409

Communications

Incoming Phone calls handled by Dispatch – 36,212

911 Calls – 1,738

Police Calls Dispatched – 19,716

Washington Rescue Calls Dispatched – 57

Washington Fire Calls Dispatched -103

PROJECT LIFT ADULT EDUCATION PROGRAM REPORT

2014 has been a year of learning at Project LIFT.....for staff as well as students. There has been quite a bit of adapting to meet the needs for preparing for the new HiSET (formerly GED) test. LIFT has kept up to date with other state programs to be able to support students who need to prepare for the test. Twenty-four students were able to successfully pass their HiSET examination which is the equivalent to a high school diploma. The Bureau of Adult Education guides adult education programs in order to provide the most current, effective academic preparation in order to meet student goals. We are very fortunate to have state leaders who understand the importance of education for all ages and abilities.

As director of this program, I am excited to have joined the NH Adult Education Disabilities Committee. This is an opportunity to be part in shaping the services of adult education programs throughout our state. This is an effective way to advocate for students who need direction for special education services. I also had the opportunity to complete two online professional development courses: *Motivating All Learners and Universal Design for Learning: Addressing Barriers*. These courses offered updated and intriguing information concerning learning and attending to learners of all ages.

This fall, NH Humanities Council presented at the Fuller Public Library for a Project LIFT Book Discussion. Susan Patterson's book, *Lyddie* was featured with an explanation from our own LIFT tutor, Norman Trottier, who demonstrated and spoke of his own experience as a young man working in our own mills here in Hillsborough.

Along with instruction in mathematics, Science, Social Studies and English, we offer computer skills instruction, resume writing and career exploration. Our services are free of charge, thanks to the NH Bureau of Adult Education, the Town of Hillsborough, as well as surrounding towns, businesses and grant funding agencies who understand the necessity for community support.

DID YOU KNOW THAT.....

- 31% of people 18-24 years of age in Hillsborough have less than a high school diploma?
- 13% of people 25 years of age and older in Hillsborough have less than 9th grade education?
- 26,884 people in New Hampshire have less than a 9th grade level education?

(OVAE National Reporting System-US Census, 2010 American Community Survey)

Project LIFT Adult Education was created in 1992 to serve those in the Greater Hillsborough Area in order to provide free reading and writing skills instruction. Since that time, LIFT has expanded into a program able to offer mathematics, Science, Social Studies, computer applications and resume writing.

LIFT is located upstairs in the Gables Building on 63 West Main Street. We have open enrollment for either individual or small group instruction held Tuesdays, Thursdays and Fridays. We welcome community members of all ages to give a call for more information. We also welcome volunteer tutors to provide one or two hours each week in our classroom or on an individual basis, no prior experience is necessary!

THANK YOU THANK YOU ... THANK YOU....THANK YOU.....THANK YOU.....

- ❖ **NH Bureau of Adult Education**
- ❖ **Towns of Hillsborough, Deering, Henniker, Washington, Bennington, Antrim, Frankestown, and Greenfield**
- ❖ **Bank of New Hampshire**
- ❖ **Public Service Company of New Hampshire**
- ❖ **Monadnock Paper Mills**
- ❖ **Fuller Public Library**
- ❖ **Southern NH Services, Peterborough**
- ❖ **Antrim Grapevine Family Resource Center**
- ❖ **Norman Trottier, Ron LaVallee, Michelle Matheson, Clare Fedolfi, Bob Stevens, Meaghan Bush, Donna & Dick Baldwin, Samantha Parenteau, Robin Sweetser, Trish Bush, Carol Dunbar, Second Start, Keene Community Ed, Office of Youth Services.**

Respectfully,

Judith Fournier

GREATER HILLSBOROUGH SENIOR SERVICES

ANNUAL REPORT – 2014

The Greater Hillsborough Senior Services has had a very busy year serving the seniors from the greater Hillsborough area. We held luncheons and services at the St Mary's Church in Hillsborough, the Deering Community Church and the Deering Town Hall. We provided services 775 times this year which included: Dial-a-Rides, luncheons, shopping, cultural, and educational trips and communal get-togethers. 2014 saw a 10% increase in services over 2013. Here is a brief snapshot of what went on this past year: Herm and Yvonne Weigelman, big supporters of ours, were recognized by the Hillsboro Chamber of Commerce as 'Citizens of the Year.' On a regular basis we go on Wal-Mart trips and treasure hunting to places in Concord, Manchester, and Claremont. We usually end these days sharing lunch and spending time with friends. In January, we were able to arrange for seniors to participate in the "Silver Splashers" aqua exercise program at Crotched Mountain. How nice it was to be in the warm water.

We created a luncheon, in February, which will probably become a tradition; our Chinese New Year celebration. We decorated the hall at St. Mary's and had a great Chinese Buffet, courtesy of Ming Du in Hillsboro. What a hit it was. Also in February we had a Lunch-N-Learn program with Jim Long of Edward Jones. A large number of the Greater Hillsborough seniors went to the UNH Whitmore Center for the Flower show. The trip also included a stop at Johnsons Dairy Bar on the way home. At one of our yummy luncheons we celebrated St. Patrick's Day with Corned Beef and Cabbage.

Everyone celebrated with Pat when she won the "Salute to Senior Services" from "*Home Instead*". She was presented with a check for \$500, which she immediately donated to our "Bus for Us" fund.

At one of our workshops, we were given information about putting "ICE" in our cell phones; we trained 15 drivers to support our inclusion in the Dial-A-Ride program, earned a grant for an AED from Concord Hospital, and then had training in CPR, First Aid and AED use. The Hillsborough Lions Club did a practice testing with their new Pedi-Vision Camera.

In Deering, Kay Daniels made us a beautiful quilt that we raffled off to raise money for the "Bus for Us"; Lucy Benson was the winner. And at the Deering Town Hall, we enjoyed a Performing Artist show, *Louisa May Alcott*, adding funds to our "Bus for Us" effort.

We visited Fuller Gardens, Great Common Park in New Castle. Everyone brought a sandwich and we walked the beach, enjoyed to warmth of the sun while others played games. We also had a great cookout/picnic at the outdoor pavilion at the Deering Community Church.

In July, we got word that we would be receiving a donation from Osram/Sylvania in Hillsborough of up to \$20,000 for our "Bus for Us" campaign. Sadly, now this is in question and may not come to fruition. We hope that this can be reconsidered and approved in 2015. If approved, in 2015, it will certainly take us a long way in our goal of having a community bus for the use of all.

We noticed that in Massachusetts, they had *Free Fun Friday* (admission free) days that our seniors could take advantage of. Using the Hillsborough Youth Service van, and a volunteer's van we spent a day at Sturbridge Village. Later in the summer, we enjoyed Stockbridge, MA and the Norman Rockwell Museum.

In July, Pickle Ball was introduced by Priscilla Sims and Joan MacFarlane to the seniors. There are many that have joined in and there are seasonal sites for year round fun and exercise activity.

In August the Town of Hillsborough had a trip for seniors to Cabbage Island, off the coast of Maine. What a great day we all had, we saw everything from beautiful homes on our tour, to a Bald Eagle in its nest on top of a telephone poll. We each had 2 lobsters, clams, baked potato, corn on the cob and homemade blueberry cake. Everyone left there with very full bellies

After much effort/work, **Greater Hillsborough Senior Services** became incorporated as a non-profit. This incorporation was necessary to continue to accept corporate donations to the “Bus for Us” fund. Our Board of Directors are:

<u>Term expires 2015</u>	<u>Term expires 2016</u>	<u>Term expires 2017</u>
Reverend Eric Jackson	Arlene Johns	Pat Mathison
Michele Johnson	Marie Mogavero	Dr. Charles Gaides
Dr. Gary Samuels	Mary Ellen Schule	Joyce Peace
	Fran Ordway	Barbara Cavanaugh

In December, we had the Silver Christmas Tea and a Yankee Swap.

GHSS would like to say **Thank You** to everyone who has helped us this past year in providing services to our seniors including the kitchen crew (George, Richard, Joyce, Patty, Gary, Lee, Marie and Chuck) and also thanks to our new GHSS Board of Directors for all that you have done **"to make our seniors feel welcome and that they are valued."**

Respectfully,
Pat Mathison, Chairperson

SUMMER RECREATION PROGRAM

Manahan Summer Report

There was a lot of fun had at Manahan Park during the summer of 2014. The Hillsborough Parks and Recreation Summer Programs kicked off with the annual Beach Dance. Jim, Adrienne, Alyssa and Allan prepared and grilled a wonderful cookout for our families and friends to enjoy. Gerry, from Your Way DJ, provided great music for everyone to listen to while swimming, dancing, and chatting with their beach neighbor. The programs offered this summer were the Middle School Camp, Swim Lessons, Day Camps, Middle School Theatre Camp and Tennis Lessons. We had 419 registration forms for all the programs!!!! Our Water Safety Instructors taught 205 of Hillsborough and Deering's youth. The middle school and day camp staff had 284 campers throughout the summer for activities such as; kayaking, arts and crafts, swimming, theatre games, field games and much more. Field trips were a big hit with adventures to Water Country, Wallis Sands State Park, Yankee Lanes Bowling Alley, Peterboro Players (The Emperor's New Clothes), Palace Theatre in Manchester (Peter Pan) and Liquid Planet Water Park. The Lifeguards did a wonderful job keeping our beach and park safe for all.

Respectfully submitted,

Cathy Bennett



HILLSBOROUGH TRANSFER STATION
TONNAGE REPORT FOR COMMODITIES
January – December 2014

Month	Aluminum Cans	Cardboard	CRT – TVs/Monitors	Co-Mingled Recyclables	Demolition	Metal
January	0.66			22.58	10.05	
February	0.62			23.10	24.70	
March	0.58	20.07	7,856	21.20	39.30	6.08
April	1.31			23.75	42.42	12.12
May	0.68		8,240	15.29	67.20	11.45
June	0.70	22.32		21.10	58.95	11.99
July	1.14			24.87	61.85	10.18
August	1.17	23.90	7,006	19.90	38.38	10.58
September	0.59		7,338	19.82	59.18	11.26
October	1.24			19.76	72.67	10.59
November	0.82	22.21	6,683	14.11	47.58	5.97
December	0.75			17.28	32.91	6.85
Total Tonnage	10.26	88.50	36,793 lbs	242.76	555.19	97.07

Month	Mixed Paper	Refrigeration/ AC Units	Municipal Solid Waste	Commercial Solid Waste
January	16.65	32	103.25	34.36
February	9.16		88.26	42.63
March	6.73		99.85	40.76
April		23	142.63	52.35
May	7.87		138.19	36.94
June	9.56	51	129.07	43.83
July	9.56	50	151.72	53.57
August	4.04		151.46	44.68
September	5.55		138.23	55.52
October	5.42	50	130.29	44.78
November	6.47	47	120.84	39.77
December	5.92		125.61	35.49
Total Tonnage	86.92	253 units	1,519.40	524.68

*Weight in Tons unless otherwise noted

**Northeast Resource Recovery Association, 2101
Dover Road, Epsom, NH 03234 Telephone: (603)
736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net**

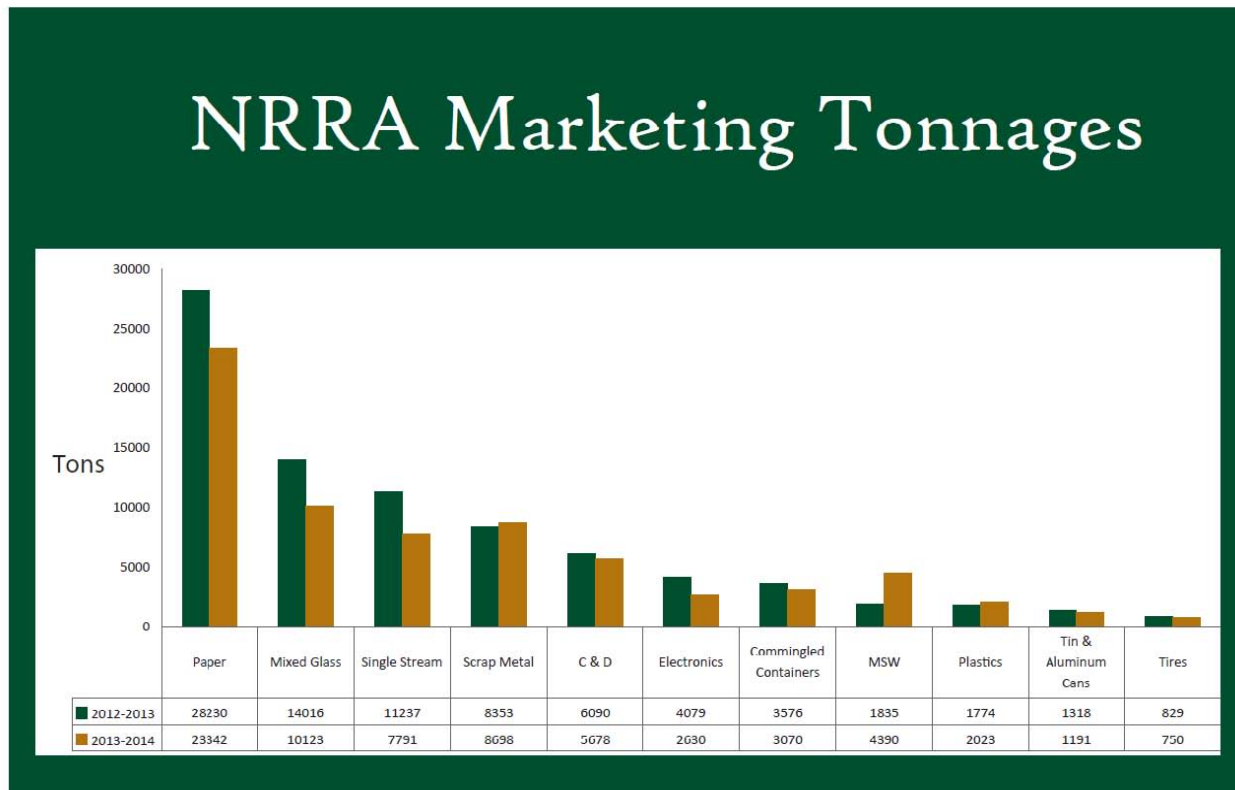
Dear NRRRA Member,

As a member of Northeast Resource Recovery Association (NRRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide;**
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits;** ▪ **NH the Beautiful Signs, Grants, Bins and Recycle mobiles.**

NRRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRRA has assisted our members to recycle over 69,686 tons in fiscal year 2013-2014!



Hillsborough

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	23,110 lbs.	Conserved enough energy to run a television for 2,352,598 hours!
Electronics	36,697 lbs.	Conserved enough energy to power 6.1 houses for one year!
Paper	159.95 tons	Saved 2,719 trees!
Scrap Metal	97.12 gross tons	Conserved 96,922 pounds of coal!

TOWN CLERK'S REPORT

For The Period January 01, 2014 Through December 31, 2014

2014 Registrations	\$800,157.59
Dog Licenses	\$3,469.50
Dog Fines	\$479.00
Marriage Licenses	\$1,485.00
UCC Fees	\$1,165.00
Certified Copies	\$2,355.00
Paid to the Town of Hillsborough	\$809,111.09

VITAL STATISTICS

Births	49
Marriages	35
Deaths	51

Barrett, Laura A. (Dottie)	Gordon, Nancy
Blanchard, Clifford	Guinn, Amy
Bleeker, Susan	Harvey Jr., Manning
Broadley, Darlene L.	Hilliard, Alice
Campbell, Scott	Hock, James
Carnes, Gerda S.	Horton, Jr. Sherman
Castelot, Patrick	Houghton, Mildred
Child, Martha	Iarrobino, Robert
Clark, Bobbijo	Labier, Helen
Clark, Sr. Randolph	LaRochelle, David
Cooper, Dorothy	Luce, Isreal
Dietz, Marjorie	Magoon, Jr. Sean P.
Dillon, Vivian	Main, Eileen E.
Dow, Gracie	Marvin, James
Dudley, Wilton G. (Bill)	McMahon, Donna
Ellsworth, E. Clara Wood	Nickerson, Juli A.
Fahy, Jr. William F. (Bill)	Oliver, Helen
Geaumont-Ainsworth, Kerry Lee (Nazer)	Palmer, Velma May
Gernat, Sr. Robert	Petch, Michelle
Gile, Robert	

Rysnik, May
Sousa, Paul
Starkweather, Harrison
Sullivan, Yvonne
Swett, Veletta A.

Trice, Ronald
Trottier, Debra
Van Hazinga, John P.
Webb, David H.
Webb, Rosa

Respectfully submitted,

Deborah J. McDonald
Hillsborough Town Clerk

Water & Sewer Commissioners Report

The year 2014 saw two major ongoing projects reach substantial completion, continued improvements to sewer and water infrastructure and the departure of a longtime system operator.

At the Waste Water Treatment Facility (WWTF) on Norton Drive the engineering firm Stantec completed testing of its system to remove heavy metals from the water that is eventually discharged into the Contoocook River. The results indicate that the system, which adds ferric chloride and sodium hydroxide during the water treatment process, is capable of achieving the required level of heavy metals removal. Current tests of influent at the plant, however, indicate a reduction in the presence of such metals, likely due to facilities changes by some of our industrial customers. The system will remain in place should future heavy metals levels require its operation.

At the Water Treatment Facility (WTF) on Loon Pond the engineering firm of Hoyle, Tanner and Associates is wrapping up improvements to the water treatment process. The processes include primary disinfection with ultraviolet light and secondary disinfection through the addition of chloramines. The system has been online since June and initial tests indicate satisfactory removal of disinfection by-products.

Aging infrastructure is an issue facing municipal utilities around the nation and Hillsborough is no different. Some of the water and sewer lines have been in the ground for more than one hundred years and those years have taken their toll. Water infrastructure improvements completed this year include replacement of water gates in the Central Square area to improve the ability of our water system operators, Water System Operators of Henniker, to control and direct the flow of water for improved water quality. Additional Central Square work is planned for 2015.

In our continuing efforts to reduce infiltration of groundwater to the sewer collection system, the commission contracted with Moser Engineering of Henniker to design a new sewer line on Butler Street, an area which had been identified through TV inspection as in need of replacement. The work is planned for this year's construction season.

For 2015 the commission looks forward to working with the town's planning department and developers in assisting and advising future commercial development projects within the town.

As a reminder to residents, while the commission's sewer and water budgets are subject to approval by the voters at the annual town meeting, they are entirely funded through user fees and do not impact the community's tax rate. As always, we would like to thank our customers for their continued support, and we would also like to take this opportunity to thank our employees - Administrative Assistant Penny Griffin, 10 years, WWTF operator Paul Dutton, 21 years, and WWTF assistant operator Mike Billings, 17 years, for their continued efforts on behalf of the commission and the community.

The Commissioners would also like to thank water system operator Keith Gilbert for his many years of service. Unlike the WWTF, which is operated by town employees, the WTF is operated by Water Systems Operators under contract to the commission. Keith's easygoing manner and attention to detail were greatly

valued by the commissioners, and we would like to wish him well in his new endeavor as the Director of the Concord Area Mutual Aid Fire Compact.

The Water & Sewer Commissioners

Douglas Parker, Chairman

Peter Mellen

Herman Wiegelman

WELFARE DEPARTMENT REPORT

The office of General Assistance exists to meet the Town of Hillsborough’s responsibility as outlined in RSA 165, which states “Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseer of public welfare of such town.” RSA165:1-I

The office also advocates for those having trouble negotiating the complicated process of applying for Unemployment, Fuel Assistance, Food Stamps, Section 8 and other programs which reduce the need for town financial involvement. The office assists in searches for more affordable housing, teaches people how to use the computer for online job searching and holds people accountable to put those skills to good use and show verifiable results. Budgeting assistance and education is also a large part of any appointment.

While the lower energy rates at the end of 2014 were kind to the welfare budget, the higher rates at the beginning of the year were not. The office also saw a large increase in the amount of food assistance requests. The food stamp benefits through the state fluctuated throughout the year, and many families were unable to make up the difference in their monthly budgets. We also saw an increase in requests for cremation assistance over previous years.

Over 200 families made requests for various types of assistance this year. Those who did not qualify for assistance from the town were referred and assisted in applying for other programs.

We are so fortunate to have so many other groups and foundations that help out our struggling neighbors throughout the year. From heating fuel to gasoline, to toys and food for the holidays, our community works hard to give folks a leg up. If you are interested in finding out more about how you can help, please contact me.

Respectfully submitted,
 Dana P Brien
 Welfare Administrator

Welfare Budget History							
2007		2008		2009		2010	
Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
\$301,164	\$229,909	\$287,187	\$204,526	\$257,242	\$179,983	\$209,186	\$149,302
2011		2012		2013		2014	
Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
\$179,649	\$169,720	\$168,029	\$146,789	\$160,636	\$162,270	\$155,073	\$167,030

Office of Youth Services & Recreation

Directors Report

The Office of Youth Services provides programs and services aimed at preventing juvenile delinquency, reducing court involvement and empowering youth. The Office of Youth Services is committed to advocating for youth and seeks to improve the quality of life of children and youth at risk in Hillsborough. Programs and services emphasize accountability, education, self-advocacy, self-esteem, development and decision making skills in a positive and confidential atmosphere.

Youth Services Provided

Juvenile Court Diversion (11 -16)

Young Adult (17-20) Court Diversion

Challenge Course / Prime for Life (Early drug & alcohol intervention & education courses for teens & young adults)

Project Genesis (Drop-in Teen Center)

Community Service & Restitution

Short-term counseling, assessment, crisis intervention and educational programs for children & families

2014

Court Diversion Referrals	24
Number of Teen visits to Drop-in Teen Center Teen Visits (Project Genesis)	1826
Community Service hours completed by youth supervised and coordinated up by OYS	1154

Juvenile Court Diversion

One of the primary goals of the diversion program is to offer a community based alternative to court involvement for juveniles charged with criminal offenses. The Office of Youth is one of 18 diversion programs in the state that was re-accredited by the administrative office of the courts in 2013. Our diversion program utilizes a restorative justice philosophy (1. Repair the Victim, 2. Repair the Community, 3. Hold the offender accountable, 4. Educate the offender to make better decisions). The process of diversion saves time, money and generally results in increased accountability. The majority of youthful offenders are required to appear before a citizen review board to talk about their offense and have an accountability contract designed. Upon completion of the components of that contract, the charges are dropped or dismissed. This alternative is primarily offered to first time juvenile (16 & under) offenders and occasionally to young adults (17-20) depending on the nature of the offense and circumstances.

2014 Offenses referred to the diversion program

Criminal Mischief	2
Possession of Controlled Drug	6
Possession of Alcohol	5
Transportation of Controlled Drug	2
Criminal Threatening	2
False Report to Police	3
Shoplifting	2
Simple Assault	1
Allowing an improper Person to Drive	1
Theft	1
Receiving Stolen Property	2

9 - Females 15 - Males Total 24

OYS utilizes a group of **Community Volunteers** from the Greater Hillsborough area who serve as community diversion board members. These individuals donate their time by attending diversion hearings and assisting in the development of accountability contracts for youthful offenders. Since a community diversion program is only as good as its volunteers, I would like to thank the following individuals for their service on the community diversion board during the past year.

Sharon Otterson	Fran Charron	Bill Luce
Bob Charron	Paris Wells	Don Decowski
Laurel Woolner	Sylvia Pelletier	Alan Urquhart
Steve Waters	Victoria Wells	Bob Woolner
Sydnee Smith	Barbara Currie	Chuck Gaidas
Mark Bodanza	Bill Ryan	Jay Crowley
Lisa Demers	Virginia Luce	Cindee Carter
Thomas Fournier	Sandra Lowman	
Michael Alder	Linda Blake	

***We always have volunteer openings for the juvenile diversion accountability board and invite anyone who has an interest in serving, to contact The Office of Youth Services for more information.**

Community Service

The Office of Youth Services (OYS) is the primary source and coordinator of community service for young people in the Greater Hillsboro area. Youth Services assists adjudicated (court involved) youth, pre-adjudicated (involved in diversion) youth and high school students who need help completing their school community service obligations. OYS does group community service projects every Friday afternoon. Young people performed approximately **1154** hours of service in 2014. Meaningful community service is a way for young people to make a positive connection with their community and repair any harm done to the community by youthful offenders. Some of the community service projects that The Office of Youth Services was involved with during 2014 include but are not limited to:

Hillsboro Pride – Town-Wide Clean-up
Hillsboro Lions Club Circus Parking
Balloon Festival - Parking
Car Wash Fundraisers
Shoveling Fire Hydrants
Schnitzelfest
Tax Collectors Office – Rabies Clinic
Adopt-a-Highway & Trash pick-up
Gables Building & Grounds Maintenance
Project Genesis Teen Center – Cleaning & Repairs
Hillsboro Police Dept. - Washing Cruisers
Office of Youth Services Van - detailing
The Hillsboro Wood Bank (5 cords cut & split)
Numerous deliveries of wood to needy residents in Hillsboro
Planting & Watering Town Flowers
Halloween Pumpkin Display Butler Park
Fuller Public Library – Misc Moving Projects & Raking
Raking & Yard clean-up for seniors
The American Legion – recycling and help w/ community meals
Hillsboro Food Pantry – Raking, mowing, unloading trucks & Misc projects
Hillsboro Clothing Closet – Moving and sorting clothing
Yard Sale to raise money for Teen Center special events
Project Lift – Misc service projects
Landry Garden Spring & Fall Clean-up
Chamber of Commerce - Moving
Hillsboro Fire Department - Raking
Hillsboro Town Hall – Cleaning & Raking
Deering Plant Sale – Moving plants
Kemp Park – Removal of debris



Youth Services Teen Volunteer of the Year

Our Teen Volunteer of the year for 2014 was **Tristin Logan** who **accrued 139.5 hours of community service** working on a variety of service projects in our community.



This is Tristin's 3rd year in a row earning this prestigious award. Tristin is a 2012 graduate of NH Teen Institute and is very dedicated to serving his community. On behalf of the Office Youth Services and the community we are proud to honor the Tristin for his service, leadership and volunteerism.

Project Genesis Teen Center

The number of teens attending the Drop-in Teen Center (Project Genesis) has remained fairly consistent over the past 3 years with approximately 2000 teen visits over the course of 2014. The average number of teens on any given night is around 15 with most teens staying approximately 3 hours. A fire escape was added to the 2nd floor of 6 Church in 2014 with the long term plan being to have additional space for recreational and Teen Center programming in 2015. Teen Center hours are Mondays 2:30 - 8:00pm, Wednesdays 2:30 - 8:00pm and Fridays 5:00 - 9:00pm. Local churches provide healthy snacks for the teens and we regularly receive donations of clothing and yard sale items. The primary goal of the Teen Center is to give teens a safe and supervised place to socialize with friends and an alternative to wandering the community engaging in high risk activities. The popularity of the teen center is due in large part to the caring staff and volunteers. The teen center remains one of the best prevention activities in our community to reduce juvenile delinquency.

The Office of Youth Services adds Recreation to its services.

In 2014 the Selectmen expanded the duties of the Office of Youth Services to include community recreation. The primary goal for the first year was to evaluate current programs, assess the needs of the community and gradually offer new recreational programs that meet the community's needs. There is not expected to be any additional expenses or costs associated with offering recreational activities or programs for 2015.

The 2015 Youth Services & Recreation Budget

The Youth Services Budget will likely remain separate from Manahan Summer Program budget in 2015 while The Office of Youth Services transitions to taking over the Manahan Summer Program. This will allow the department to better assess the exact cost of the summer day camp program, swimming lessons and other waterfront activities. One of the goals of the newly formed Youth Services and Recreation Department will be to create programs, services and activities that are primarily self-sufficient with costs for programming being offset by program fees. In addition to town funding The Office of Youth Services also does fundraising events and receives occasional donations which help support teen center activities, special events, scholarships and any other incidentals. The Office of Youth Services and Recreation would like to thank all of the individuals and businesses that made contributions and donations this past year.

The Office of Youth Services & Recreation is located at 61 West Main Street in Hillsboro. Hours are generally 10:00 am – 6:00 pm, or by appointment. For more information about programs and services please call: **464-5779**.

Respectfully Submitted,

Peter D. Brigham M.S.
Director, Office of Youth Services

ZBA Town Report

In March of 2014, the Zoning Board of Administration reluctantly accepted the resignation of Bob Hill. After serving the town as a ZBA member for 15 years, Bob decided not to seek another 3-year term. On a positive note, the ZBA welcomed the appointments of Mike McEwen, Russ Galpin, and John Segedy. After serving as a ZBA Alternate, Mike McEwen was appointed to a 3-term as a regular Board member. Russ Galpin and John Segedy were both appointed to 3-year terms as Alternates.

Throughout the year, the ZBA approved two (2) Variances, one (1) Special Exception, and presided over on one (1) Administrative Appeal:

- 1/15/2014 – Approved the Appeal of Family Dollar Stores, Inc. for a Variance to allow 101 foot setback of building located at 59 Henniker Street (Map 24, Lot 93).
- 4/14/2014 – Approved the Appeal of Raj Dudani for a Special Exception to allow street-level dwelling units located at 1 West Main Street (Map 23, Lot 148).
- 6/23/2014 – Approved the Appeal of Eric Hagstrom for a Variance to allow sales of used automobiles at property located at 221 Henniker Street (Map 12, Lot 109).
- 11/24/2014 – Presided over Administrative Appeal of Joseph Manning to remove “Cease and Desist” Order.

Additionally, the ZBA met several times throughout the year to develop their “Rules of Procedure”, which were approved by the affirmative vote of all ZBA members on November 10th, 2014.

The ZBA would like to thank Robyn Payson, Planning Director, for the countless hours she has spent assisting the Zoning Board of Adjustment.

Respectfully submitted,

Roger Racette

Chairman, Hillsborough Zoning Board of Adjustment

ZONING ORDINANCE

PROPOSED CHANGE #1: Amend Article XIII Home Businesses and Occupations

Purpose:

The purpose of this amendment is a housekeeping item removing the definitions in the Ordinance which have been previously moved to Article II. General Provisions – Section 229-6 Definitions at Town Meeting 2012.

TO SEE IF THE TOWN WILL VOTE TO ADOPT ZONING AMENDMENTS AS PROPOSED BY THE PLANNING BOARD TO ARTICLE XIII HOME BUSINESSES AND OCCUPATIONS TO DELETE THE CONTENT OF 229-85 DEFINITIONS AND RESERVE THE SECTION

Approved by the Planning Board January 28, 2015

ARTICLE XIII, Home Businesses and Occupations

§ 229-85. ~~Definitions.~~**(Reserved)**~~As used in this chapter, the following terms shall have the meanings indicated:~~

~~HOME BUSINESS~~— A business operated from one's residence which is subject to site plan review regulations and requires a permit from the Planning Board.

~~HOME OCCUPATION~~— A business operated from one's residence that is not subject to site plan review regulations and does not require a permit from the Planning Board due to its minimal impact.

PROPOSED CHANGE #2: Add a new Accessory Living Unit Ordinance

Purpose:

The town does not have a definition or standards for Accessory Living Units (In law Apartments). Currently, an apartment of any kind is considered an additional full size “Dwelling Unit”. Accessory Apartments meet very specific criteria that are not the same as a conventional apartment. This has caused complications in assessing and the purchasing of properties which are being classified as “Two Family Dwellings”, when in fact they are a Single Family Dwelling with an Accessory Apartment.

TO SEE IF THE TOWN WILL ADOPT AS PROPOSED BY THE PLANNING BOARD AN (229-14) ACCESSORY LIVING UNIT (In Law Apartment) ORDINANCE AND ADD THE DEFINITION OF ACCESSORY LIVING UNIT TO ARTICLE II section (229-6) DEFINITIONS AND WORD USEAGE.

Approved by the Planning Board January 28, 2015

229-14

Accessory Living Units (In-Law Apartments)

Definitions:

As used in this article, the following terms shall have the meanings indicated:

ACCESSORY LIVING UNIT (ALU)

A secondary dwelling unit which is accessory and subordinate to a permitted primary one-family dwelling unit and which consists of a kitchen/kitchenette area combined with one bedroom, bathroom and optional living room/dining area. The ALU is located in a shared area of the primary dwelling structure that is separate from the primary kitchen and bedroom areas of the permitted one-family dwelling.

Provisions:

An ALU is allowed with the following provisions:

- A. An ALU is allowed only in one-family dwellings. An ALU is not allowed in two- or multifamily dwellings or in any nonresidential uses.
- B. An ALU is not allowed as a freestanding detached structure or as part of any structure which is detached from the principal dwelling.
- C. The owner shall not separately lease both the primary dwelling unit and the “Accessory Living Unit” at the same time.
- D. The front face of the principal dwelling structure is to appear as a one-family dwelling after any alterations to the structure are made to accommodate an ALU. Any additional separate entrances must be located so as to preserve the appearance of a one-family dwelling.
- E. At least one common interior access between the principal dwelling unit and an ALU must exist. A second means of egress from an ALU must exist and be located at the side or rear of the structure, and must remain accessible.
- F. Separate utility service connections and/or meters for the principal dwelling unit and an ALU shall not exist. (This does not preclude using a type of zoned heating/cooling system for an ALU different from the type for the primary dwelling unit.)
- G. Off-street parking shall be provided to serve the combined needs of the principal dwelling unit and an ALU. There shall not be a separate driveway for the ALU.
- H. The gross living area (GLA) of an ALU shall not be less than 350 square feet and shall not exceed 50% of the principal structure or 1,000 square feet, whichever is less. The above- grade GLA of the principal dwelling shall not be reduced to less than 850 square feet in order to accommodate the creation of an ALU.
- I. A building permit for an ALU must be approved and issued prior to the construction of an ALU.
- J. The house number for the ALU shall be the same as that of the primary dwelling, and there shall not be a separate mailbox for the ALU.
- K. Multiple ALUs are not permitted on any property.

Minimum Lot dimension requirements.

An ALU shall not be considered to be an additional dwelling unit for the purposes of determining minimum dimensional requirements of a principal dwelling lot. An ALU shall

be allowed to exist in a principal dwelling on a legal nonconforming lot so long as all provisions of this article can be satisfied.

PROPOSED CHANGE #3: Add a new Recreational Vehicle Ordinance

Purpose:

The Zoning of the town currently does not have a provision to address Recreational Vehicles. This ordinance addresses the parameters in which a Recreational Vehicle is used.

TO SEE IF THE TOWN WILL VOTE AS PROPOSED BY THE PLANNING BOARD WILL ADOPT A RECREATIONAL VEHICLE ORDINANCE, TO BE ADDED TO ARTICLE II GENERAL PROVISIONS ITS DEFINITION AND ITS ASSOCIATED PERMIT.

Approved by the Planning Board January 28, 2015

The following definition will be added to Article II General Provisions 229-6 Definitions and word Usage Definition:

Recreational Vehicle-Shall be as defined in New Hampshire RSA 216-I:1 VIII

The following shall be designated to section 229-13

229:13

Recreational Camping Permit: Property Owners

A "Recreational Vehicle" may be stored unoccupied in the Rural and Residential districts on the property of the Recreation al Vehicle owner in the Town of Hillsborough for any period of time without a permit.

The Board of Selectmen, through the Building Inspector may issue a permit to any property owner to accommodate him/herself or nonpaying guests on their property to reside in a single "Recreational Vehicles" as defined in RSA 216-I:1 VIII for a period not exceeding 90 days in any one year.

Each Recreational Vehicle to be occupied shall demonstrate that proper sanitary facilities are available, as determined by the Building Inspector/Health Officer and all applicable health, life safety codes are met. No unit may be used for permanent dwelling at any time.

Approved by the Planning Board January 28, 2015

RSA 216I:1 VIII

VIII. "Recreational vehicle" means any of the following vehicles:

(a) Motor home or van, which is a portable, temporary dwelling to be used for travel, recreation and vacation, constructed as an integral part of a self-propelled vehicle.

(b) Pickup camper, which is a structure designed to be mounted on a truck chassis for use as a temporary dwelling for travel, recreation, and vacation.

(c) Recreational trailer, which is a vehicular, portable structure built on a single chassis, 400 square feet or less when measured at the largest exterior horizontal projections, calculated by taking the measurements of the

exterior of the recreational trailer including all siding, corner trim, molding, storage space and area enclosed by windows but not the roof overhang. It shall be designed primarily not for use as a permanent dwelling but as a temporary dwelling for recreational, camping, travel or seasonal use.

(d) Tent trailer, which is a canvas or synthetic fiber folding structure, mounted on wheels and designed for travel, recreation, and vacation purposes.

SAMPLE
RECREATIONAL VEHICLE PERMIT APPLICATION

During the **Months** of _____, 20____ (90 days Maximum)

Date Filed: _____, 20____

Property Owner Name: _____

Property Address: _____ Tax Map _____ Lot _____

Mailing Address (if different) _____

Telephone Number: _____ E-mail address: _____

Property Address/Camper Site

Same as Property Address

Property Address if different _____

RV Type and Size (include sleeping capacity)

How is gray and black water to be disposed of?

Signature of Applicant

Signature of Property Owner (if different)

Approved

Building Inspector

Denied for the following
reason(s): _____

I certify that to the best of my knowledge all information herein provided is true and correct. I authorize the Members of the Board of Selectmen or their agent to enter onto my property to inspect my premises.

Owner's Signature

Date signed

PROPOSED CHANGE #4: Amend 229-10 Stream and Shoreline Protection

TO SEE IF THE TOWN WILL VOTE FOR THE AMENDMENT AS PROPOSED BY THE PLANNING BOARD 229-10 STREAM AND SHORELINE PROTECTION TO ADD A PROHIBITED ACTIVITY WITHIN 75 FEET OF THE AVERAGE MEAN HIGH WATER LEVEL OF ANY LAKE, POND OR STREAM WITH A NORMAL YEAR-ROUND FLOW. THE DEFINITION OF IMPERVIOUS SURFACE SHALL BE ADDED TO ARTICLE II GENERAL PROVISIONS

Approved by the Planning Board January 28, 2015

IMPERVIOUS SURFACE Shall be as defined in New Hampshire RSA 483-B: 4. VII-b

RSA 483-B: 4. VII-b

“Impervious surface” means any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to, roofs, and unless designed to effectively absorb or infiltrate water, decks, patios, and paved, gravel, or crushed stone driveways, parking areas, and walkways.

PROPOSED CHANGE #5: Add an Emerald Village Residential District Zone

Establishment of Emerald Lake Village District as a Zone.

TO SEE IF THE TOWN WILL VOTE TO AMEND THE TOWN OF HILLSBOROUGH ZONING ORDINANCE AND ZONING MAP AS PROPOSED BY THE PLANNING BOARD AS FOLLOWS:

The creation of a separate zoning district within the Town of Hillsborough contiguous with the boundaries of the Emerald Lake Village District, [described in the Petition to the Board of Selectmen dated July 11th 1979 and as printed in the ~~2003~~, 2005* Annual Report] to be known as the Emerald Lake Residential District, by adding Section 229-19.3 entitled "Emerald Lake Residential District", and to amend Article III, § 229- 16 to include the Emerald Lake Residential District, to amend the Zoning Map as authorized by §229-17 accordingly, to amend Tables 2 and 3 to include the Emerald Lake Residential District within the existing residential district requirements, and to amend Table 4 to add the Emerald Lake Residential District as a zoning district with uses as currently specified for the Lower Village Residential District"

§229-19.3. Emerald Village Residential District.

A. Permitted uses: In the Emerald Lake Residential District, permitted uses are indicated in Table 4-Chart of Uses.

B. Uses permitted only by special exception. In the Emerald Lake Residential District, uses Permitted by special exception granted by the Board of Adjustment pursuant to § 229-51 are indicated in Table 4-Chart of Uses.

Approved by a majority of the Planning Board January 28, 2015

* Scribner’s error

Town of Hillsborough



2014 Town Meeting Minutes

2014 TOWN MEETING MINUTES

At a legal meeting of the Town of Hillsborough, County of Hillsborough in said State, inhabitants qualified to vote in Town Affairs of said Town on the 11th of March 2014, at seven o'clock in the forenoon at the Hillsboro-Deering Middle School Auditorium, the Moderator called the meeting to order. Article One, election of officers through Article Three were to be voted on by official ballot at the polls between seven o'clock in the morning through seven o'clock in the evening. Articles Four through Twenty-five were to be taken up at 7:30 p.m. at the same auditorium.

Article 1. Voted that the voters of Hillsborough proceed to ballot for one Selectman for three years, one Trustee of the Trust Funds for three years, one Trustee of the Fuller Public Library for three years, one Water and Sewer Commissioner for three years, one Supervisor of the Checklist for six years, two Planning Board members for three years, one Cemetery Trustee for three years, one Town Clerk/Tax Collector for three years, one Town Moderator for two years, one Town Treasurer for three years, and all other necessary Town Officers or agents for the ensuing year.

Article 2. The Town of Hillsborough voted in favor to repeal and re-enact as modified, the following provisions of the Hillsborough Zoning Ordinance:

- Section 229-6 “Definitions” in Article II which shall replace the existing section 229-6 “Definitions” section in Article II.
- Sections 229-17, 229-18, 229-19, 229-19-1, 229-19.2, 229-20, 229-20.1, 229-21 Tables 1, 2 and 3 in Article III which shall replace existing sections 229-17, 229-18, 229-19, 229-19-1, 229-19.2, 229-20, 229-20.1, 229-21 Tables 1, 2 and 3 in Article III.
- Section 229-22 Table 4 Chart of Uses and add it to Article III.
- Section 229-30. “Mobile Home Parks and Subdivisions” in Article V which shall replace existing section 229-30. “Mobile Home Parks and Subdivisions” in Article V.
- Remove the definitions from section 229-89 Cluster Development from Article XIV and relocate them unchanged to the “Definitions” section 229-6 in Article II.

Yes 268 No 255

Article 3. The Town voted not to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hillsborough on the second Tuesday of March. (By Petition)

Yes 259 No 305

The 2014 Hillsborough Town Meeting was called to order at 7:30 p.m. by Moderator Christopher Pinkham. Colors were already posted, because the American Legion Post 59 color guard was ill. Mr. Pinkham called the residents to stand at attention, while he led the residents in the Pledge of Allegiance. The Hillsboro-Deering High School Accappella Choral Group led by Mrs. Heidi Welch, sang the National Anthem.

Mr. Pinkham introduced the front table of Selectmen: Mr. Russell Galpin, Mr. David Fullerton, Mrs. Wendy Brien-Baker, Town Administrator Ms. Laura Buono, and Town Clerk Ms. Deborah McDonald.

State Representatives Ms. Marjorie Porter and Mr. Richard McNamara, were introduced and presented Mr. Russell Galpin with a proclamation for his dedication and years of service to the Town as a selectman and serving on various other boards. Mr. Galpin is retiring this year from the Select Board.

Moderator Chris Pinkham gave the rules of order for the meeting and asked that everyone show respect and courtesy towards one another. The voting results were read at this time by Mr. Pinkham.

Wendy Brien-Baker was recognized to present a certificate of thanks to Russ Galpin for his years of service to the Town. Mr. Galpin thanked the Selectmen, and residents for the certificate. He then thanked the employees for their hard work for the Town, especially the ladies in the Town Offices.

Article 4. Russell Galpin moved and seconded by David Fullerton, the Town voted to raise and appropriate the sum of \$6,693,033.00 (Six Million Six Hundred Ninety-three Thousand Thirty-three Dollars) as a 2014 Operating Budget. This amount does not include amounts from any other warrant articles. There was no discussion on this article.

Article 5. Moved by Mr. Douglas Parker and seconded by Mr. Herman Wieglesman, the Town voted to raise and appropriate the sum of \$693,120.00 (Six Hundred Ninety-three Thousand One Hundred Twenty Dollars) for the purpose of operating the Water Department during 2014. Of that sum \$693,120.00 (Six Hundred Ninety-three Thousand One Hundred Twenty Dollars) is to come from Water Department income.

Article 6. Douglas Parker moved and Herman Wieglesman seconded, the Town voted to raise and appropriate the sum of \$681,720.00 (Six Hundred Eight-one Thousand Seven Hundred Twenty Dollars) for the purpose of operating the Sewer Department during 2014. Of that sum \$681,720.00 (Six Hundred Eight-one Thousand Seven Hundred Twenty Dollars) to come from Sewer Department income.

Article 7. David Fullerton moved and seconded by Russell Galpin, the Town voted to raise and appropriate the sum of \$2,800.00 (Two Thousand Eight Hundred Dollars) for the purpose of supporting senior events and services. Of that sum, \$2,800.00 (Two Thousand Eight Hundred Dollars) is to come from event revenues.

Article 8. Moved by Mrs. Wendy Brien-Baker and seconded by Mr. Galpin, it was voted by the Town to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for the purpose of supporting senior trips. Of that sum, \$5,000.00 (Five Thousand Dollars) is to come from trip revenues.

Article 9. Russell Galpin moved and Wendy Brien-Baker seconded, the Town voted to raise and appropriate the non-lapsing sum of \$15,000.00 (Fifteen Thousand Dollars) for the purpose of purchasing a Community Bus. Of that sum, \$8,000.00 (Eight Thousand Dollars) is to come from donations through the GHSS. This article shall be non-lapsing until December 31, 2015. After some discussion on this article it was passed.

Article 10. Moved by David Fullerton and seconded by Mr. Galpin, the Town voted to raise and appropriate the amount of \$30,000.00 (Thirty Thousand Dollars) to be deposited in the already established Smith House Building Maintenance and Repair. After much discussion on the article, it was passed by voice vote.

Article 11. Moved by Wendy Brien-Baker and seconded by Russell Galpin, the Town voted to establish a Capital Reserve Fund for the purpose of Municipal Buildings Maintenance, Repairs and Upgrades and to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to deposit in such fund and to name the Board of Selectmen as agents to expend. Of that sum, \$100,000.00 (One Hundred Thousand Dollars) is to come from the General Fund Balance.

Article 12. Russell Galpin moved and Mrs. Brien-Baker seconded, the Town voted to raise and appropriate the non-lapsing sum of \$150,000.00 (One Hundred Fifty Thousand Dollars) for the purpose of road work. This article to be non-lapsing until December 31, 2015. The roads mentioned to be worked on by Mr. William Goss, Highway Foreman, were Mary Rowe Drive, parts of Whitney Road and Henniker Street. After some discussion, the article passed by voice vote.

Article 13. Moved by Mr. Fullerton and seconded by Mr. Galpin, the Town voted to raise and appropriate the non-lapsing sum of \$100,000.00 (One Hundred Thousand Dollars) for the purpose of completing the Bog Road Bridge repair work. This article to be non-lapsing until December 31, 2015. After some discussion on this article, a voice vote passed it.

Article 14. Wendy Brien-Baker moved and Mr. Galpin seconded, the Town voted to raise and appropriate the non-lapsing sum of \$40,000.00 (Forty Thousand Dollars) for the purpose of restoration work required to be done on town owned land Red Fox Crossing Road (Map 16/Lot 22). This article to be non-lapsing until December 31, 2015. After much discussion on this article, a standing vote count was taken and the article passed.

Article 15. Moved by Russell Galpin and seconded by Mrs. Brien-Baker, the Town voted to raise and appropriate the non-lapsing sum of \$85,000.00 (Eighty-five Thousand Dollars) for the purpose of Inlet Dredging of Gould Pond. Of that sum, \$35,000.00 (Thirty-five Thousand Dollars) is to come from the General Fund Balance. This article to be non-lapsing until December 31, 2015. Mr. Galpin spoke on the history of this article and explained the Town was responsible for clearing of this Inlet and after more discussion, the article passed.

Article 16. David Fullerton moved and Russell Galpin seconded, the Town voted to raise and appropriate the amount of \$77,000.00 (Seventy-seven Thousand Dollars) for the purpose of purchasing a Command Vehicle and related equipment for the Fire Department. Of that sum, \$77,000.00 (Seventy-seven Thousand Dollars) is to come from the General Fund Balance. Fire Chief Kenneth Stafford spoke on the need and usage of this vehicle. After some discussion the Town passed this article.

Article 17. Moved by Wendy Brien-Baker and seconded by Mr. Galpin, the Town voted to raise and appropriate the amount of \$17,100.00 (Seventeen Thousand One Hundred Dollars) for the purpose of purchasing a Portable Changeable Message Sign. Of that sum, \$11,100.00 (Eleven Thousand One Hundred Dollars) is to come from the General Fund Balance and \$6,000.00 (Six Thousand Dollars) is to come from grant revenue. Police Chief David Roarick spoke on the uses of this sign and after much discussion, the Town by counted standing vote passed this article. Yes 58 No 57

Article 18. Russell Galpin moved and Wendy Brien-Baker seconded, the Town voted to raise and appropriate the sum of \$35,000.00 (Thirty-five Thousand Dollars) to be added to the already established Ambulance Capital Reserve Fund.

Article 19. Moved by David Fullerton and seconded by Russell Galpin, the Town voted not to raise and appropriate the sum of \$54,900.00 (Fifty-four Thousand Nine Hundred Dollars) for the purpose of purchasing Map 25 Lot 25 consisting of 5.2 +/- for conservation purposes. Of that sum, \$27,450.00 (Twenty-seven Thousand Four Hundred Fifty Dollars) will come from the Conservation Fund. After much discussion, the article was defeated by voice vote.

Article 20. Wendy Brien-Baker moved and Mr. Galpin seconded, the Town voted not to increase the percentage of the Land Use Change tax amount to be deposited into the Conservation fund from 50% to 75%. This article was defeated by voice vote.

Article 21. Moved by Russell Galpin and seconded by David Fullerton, the Town voted to allow the unspent portion of the Conservation Commission's operating budget to be deposited into the Conservation Fund on an annual basis.

Article 22. David Fullerton moved and Russell Galpin seconded, the Town voted to transfer the amount of \$1,250.00 (One Thousand Two Hundred Fifty Dollars) which represents the remaining balance of the 2012 Library Operating Budget, to the Library Trustees for the purpose of Library Operations. Of that sum, \$1,250.00 (One Thousand Two Hundred Fifty Dollars) shall come from the general fund balance.

Article 23. Moved by Wendy Brien-Baker and seconded by Mr. Galpin, the Town voted to discontinue a portion of High Street beginning at the lot line between Map 25 Lot 41 and Map 25 Lot 39 and running southwest for approximately 125 feet.

Article 24. Moved by Russell Galpin and seconded by Mr. Donald Soloman, the Town voted to discontinue Beech Street (a paper street) in its entirety as shown on Hillsborough's Tax Map 25.

Article 25. To transact any other business that may legally come before the meeting.

Moved by Mr. Galpin and seconded by Mr. Fullerton to adjourn the meeting at 9:20pm. All in attendance voiced in the affirmative. Mr. Christopher Pinkham adjourned the 2014 Hillsborough Town Meeting.

A True Copy of Attest:

Deborah J McDonald
Town Clerk of Hillsborough

2014 TOWN MEETING MINUTES (Results of Article 1 - voted on at the polls)

Selectman for Three Years:

Alan B. Urquhart	389
John P. Segedy	168

Trustee of Fuller Public Library for Three Years:

Patricia Mathison	508
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Planning Board for Three Years (Two Positions):

Herman Wiegelman	383
Martha L Caron	331

Supervisor of Checklist for Six Years:

Mary Lou Kulbacki	537
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Town Moderator for Two Years:

Steven J. Venezia 247
Russell S. Galpin 309

Town Treasurer for Three Years:

Robert R. Charron 527

Tax Collector / Town Clerk for Three Years:

Deborah J. McDonald 534

Trustee of the Trust Funds for Three Years:

Hudson “Barry” Lemkau 486

Water and Sewer Commissioner for Three Years:

Peter D. Mellen 506

Cemetery Trustee for Three Years:

Raymond Barker 517

SCHOOL OFFICIALS: (These results are Hillsborough only, Deering results are not included)

School Board Member Hillsborough only for Three Years:

Meleny D. Nagy 206
Paul C. Plater 356

School Moderator for One Year:

Russell S. Galpin 497

A True Copy of Attest:

Deborah J. McDonald
Town Clerk of Hillsborough

***Town of Hillsborough
Special Town Meeting
Meeting Minutes***

TUESDAY, SEPTEMBER 23, 2014
HILLSBOROUGH FIRE DEPARTMENT MEETING ROOM
CENTRAL STREET
HILLSBOROUGH NH

Moderator Russell Galpin opened the meeting at 6:00 p.m. and stated that upon his review, he found that the meeting was properly noticed.

Moderator Galpin read the following warrant article:

Shall the Town vote to authorize the Board of Selectmen to enter into a 20 year lease agreement with NhSolarGarden.com for the lease of a portion of town owned land located on Municipal Drive (a/k/a the Town Landfill) for the purpose of building a solar array?

After giving Andrew Kellar from NhSolar the opportunity to explain the project, Moderator Galpin took several questions from public members.

Once all questions had been asked, Moderator Galpin read the article again and took a counting vote. The article passed by a vote of 8 in favor and 6 opposed.

The meeting was adjourned at 6:48 p.m.

A true record.

Deborah McDonald

Town Clerk

Town of Hillsborough



Town Warrant & 2015 Town Budget

TOWN WARRANT
For the Town of Hillsborough
The State of New Hampshire

TUESDAY, MARCH 10, 2015
HILLSBORO-DEERING MIDDLE SCHOOL

TO THE INHABITANTS OF THE TOWN OF HILLSBOROUGH, IN THE COUNTY OF HILLSBOROUGH,
IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Hillsboro-Deering Middle School in said Hillsborough, NH on Tuesday, March 10, 2015 at seven o'clock in the morning. Balloting on Article One, election of officers through Article Seven will take place between seven o'clock in the morning through seven o'clock in the evening. Articles Eight through Thirty Seven will be taken up at 7:30 P.M.

Article 1

To choose Town Officers for the ensuing year.

Article 2

To see if the Town will vote to adopt Zoning Amendments as proposed by the Planning Board to Article XIII Home Businesses and Occupations to delete the Content of 229-85 DEFINITIONS and reserve the section as printed in the 2014 Annual Report.

Article 3

To see if the Town will vote to adopt as proposed by the Planning Board, an (229-14) Accessory Living Unit (In Law Apartment) Ordinance and add the Definition of Accessory Living Unit to Article II section (229-6) DEFINITIONS AND WORD USEAGE as printed in the 2014 Annual Report.

Article 4

To see if the Town will vote to adopt as proposed by the Planning Board a Recreation Vehicle Ordinance to be added to Article II GENERAL PROVISIONS its definition and its associated permit as printed in the 2014 Annual Report.

Article 5

To see if the Town will vote for the amendment as proposed by the Planning Board 229-10 STREAM AND SHORELINE PROTECTION to add a prohibited activity within 75 feet of the average mean high water level of any lake, pond or stream with a normal year-round flow. The definition of Impervious Surface shall be added to Article II GENERAL PROVISIONS as printed in the 2014 Annual Report.

Article 6

To see if the Town will vote to amend the Town of Hillsborough Zoning Ordinance and Zoning Map as proposed by the Planning Board to create a separate zoning district within the Town of Hillsborough contiguous with the boundaries of the Emerald Lake Village District as printed in the 2014 Annual Report.

Article 7

Are you in favor of increasing the Board of Selectmen to 5 members? (By Petition)

Article 8

Shall the Town raise and appropriate the sum of \$6,692,411.00 (Six Million Six Hundred Ninety Two Thousand Four Hundred Eleven Dollars) as a 2015 Operating Budget? This amount does not include amounts from any other warrant articles. (Recommended by the Board of Selectmen)

Article 9

Shall the Town raise and appropriate the sum of \$693,120.00 (Six Hundred Ninety Three Thousand One Hundred Twenty Dollars) for the purpose of operating the Water Department during 2015? Of that sum \$693,120.00 (Six Hundred Ninety Three Thousand One Hundred Twenty Dollars) is to come from Water Department income. (Recommended by the Board of Selectmen)

Article 10

Shall the Town raise and appropriate the sum of \$681,720.00 (Six Hundred Eight-One Thousand Seven Hundred Twenty Dollars) for the purpose of operating the Sewer Department during 2015? Of that sum \$681,720.00 (Six Hundred Eight-One Thousand Seven Hundred Twenty Dollars) to come from Sewer Department income. (Recommended by the Board of Selectmen)

Article 11

Shall the Town vote to approve the cost items included in the three (3) year collective bargaining agreement reached between the Board of Selectmen and American Federation of Teachers Local No. 3912, which covers full time highway department personnel, full and part time transfer station personnel, the welfare director, the deputy town clerk/tax collector, and the full time paramedic, and which calls for the following increases in wages and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2015	\$22,917.64
2016	\$11,576.65
2017	\$24,696.59

and further to raise and appropriate the sum of \$22,918.00 (Twenty Two Thousand Nine Hundred eighteen Dollars) for the 2015 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the 2014 fiscal year? (Recommended by the Board of Selectmen)

Article 12

If Article 11 is defeated, shall the Town vote to authorize the governing body to call one special meeting, at its option, to address Article 11 cost items only? (Recommended by the Board of Selectmen)

Article 13

Shall the Town vote to approve the cost items included in the three (3) year collective bargaining agreement reached between the Board of Selectmen and New England Police Benevolent Association Local No. 51, which covers full time police patrol officers and full and part time dispatchers in the Police Department and which calls for the following increases in wages and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2015	7,580.99
2016	1,241.46
2017	(440.68)

and further to raise and appropriate the sum of \$7,581.00 (Seven Thousand Five Hundred Eighty One Dollars) for the 2015 fiscal year, such sum representing the additional costs attributed to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the 2014 fiscal year? (Recommended by the Board of Selectmen)

Article 14

If Article 13 is defeated, shall the Town vote to authorize the governing body to call one special meeting, at its option, to address Article 13 cost items only? (Recommended by the Board of Selectmen)

Article 15

Shall the Town vote to establish a Capital Reserve Fund for the purpose of Fire Department Equipment and to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to deposit in such fund and to name the Board of Selectmen as agents to expend? Of that sum, \$100,000.00 (One Hundred Thousand Dollars) is to come from the General Fund Balance. (Recommended by the Board of Selectmen)

Article 16

Shall the Town raise and appropriate the amount of \$60,000.00 (Sixty Thousand Dollars) to be deposited in the already established Smith House Building Maintenance and Repair Capital Reserve Fund? Of that sum, \$60,000.00 (Sixty Thousand Dollars) is to come from the General Fund Balance. (Recommended by the Board of Selectmen)

Article 17

Shall the Town raise and appropriate the amount of \$100,000.00 (One Hundred Thousand Dollars) to be added to the already established Capital Reserve Fund for the purpose of Municipal Buildings Maintenance, Repairs and Upgrades? Of that sum, \$100,000.00 (One Hundred Thousand Dollars) is to come from the General Fund Balance. (Recommended by the Board of Selectmen)

Article 18

Shall the Town raise and appropriate the non-lapsing sum of \$150,000.00 (One Hundred Fifty Thousand Dollars) for the purpose of road work? This article to be non-lapsing until December 31, 2016 (Recommended by the Board of Selectmen)

Article 19

Shall the Town raise and appropriate the non-lapsing sum of \$60,000.00 (Sixty Thousand Dollars) for the purpose of completing the Bog Road Bridge repair work? This article to be non-lapsing until December 31, 2016 (Recommended by the Board of Selectmen)

Article 20

Shall the Town vote to establish a Capital Reserve Fund for the purpose of Highway Department Equipment and to raise and appropriate the sum of \$100,000.00 (One Hundred Thousand Dollars) to deposit in such fund and to name the Board of Selectmen as agents to expend? Of that sum, \$100,000.00 (One Hundred Thousand Dollars) is to come from the General Fund Balance. (Recommended by the Board of Selectmen)

Article 21

Shall the Town vote to authorize the Selectmen to enter into a 5 year lease purchase agreement containing a non-appropriation clause, in the amount of \$200,000.00 (Two Hundred Thousand Dollars) for the purpose of purchasing a Dump Truck for the Highway Department and to raise and appropriate the sum of \$43,000.00 (Forty Three Thousand Dollars) for the first years payment for that purpose? (Recommended by the Board of Selectmen)

Article 22

Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be added to the already established Bridge Repairs Capital Reserve Fund? (Recommended by the Board of Selectmen)

Article 23

Shall the Town raise and appropriate the sum of \$75,000.00 (Seventy Five Thousand Dollars) to be added to the already established Ambulance Capital Reserve Fund? (Recommended by the Board of Selectmen)

Article 24

Shall the Town raise and appropriate the amount of \$45,000.00 (Forty Five Thousand Dollars) for the purpose of purchasing or repairing roll off containers for the Transfer Station? Of that sum, \$45,000.00 (Forty Five Thousand Dollars) to come from the General Fund Balance. (Recommended by the Board of Selectmen)

Article 25

Shall the Town raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for the purpose of supporting senior trips? Of that sum, \$5,000.00 (Five Thousand Dollars) is to come from trip revenues. (Recommended by the Board of Selectmen)

Article 26

Shall the Town raise and appropriate the sum of \$500,000.00 (Five Hundred Thousand Dollars) for the purpose of renovations to the Smith House? Of that sum, \$500,000.00 (Five Hundred Thousand Dollars) to come from Library Funds. This article to be non-lapsing until December 31, 2017. (Recommended by the Board of Selectmen)

Article 27

Shall the Town vote to transfer the amount of \$6,889.00 (Six Thousand Eight Hundred Eighty Nine Dollars) which represents the remaining balance of the 2013 & 2014 Library Operating Budget, to the Library Trustees for the purpose of Library Operations? Of that sum, \$6,889.00 (Six Thousand Eight Hundred Eighty Nine Dollars) shall come from the General Fund Balance. (Recommended by the Board of Selectmen)

Article 28

Shall the Town vote to discontinue the Capital Reserve Fund entitled “Library Space Needs” and to deposit all funds into the General Fund? (Recommended by the Board of Selectmen)

Article 29

Shall the Town raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) for the purpose of renovations to the Heritage Museum? Of that sum, \$8,000.00 (Eight Thousand Dollars) to come from a Moose Plate Grant. (Recommended by the Board of Selectmen)

Article 30

Shall the Town raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars) for the purpose of Manahan Park Renovations? Of that sum, \$40,000.00 (Forty Thousand Dollars) to come from the Manahan Park Trust Fund. (Recommended by the Board of Selectmen)

Article 31

Shall the Town raise and appropriate the sum of \$45,000.00 (Forty Five Thousand Dollars) for the purpose of Building Bathrooms at Grimes Field? Of that sum, \$35,000.00 (Thirty Five Thousand Dollars) to come from the General Fund Balance and \$10,000 (Ten Thousand Dollars) from Trust Fund Revenues. (Recommended by the Board of Selectmen)

Article 32

Shall the Town vote pursuant to RSA 72-39-b, to modify the elderly exemption from property tax in the Town of Hillsborough based on the assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$34,500; for a person 75 years of age up to 80 years, \$51,750; for a person 80 years of age or older, \$63,250? To qualify, the person must have been a NH Resident for at least three consecutive years, own real estate individually or jointly, or if the real estate is owned by a person’s spouse they must have been married at least five consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or if married, a combined net income of less than \$45,000 and own net assets not in excess of \$71,500 excluding the value of the person’s residence. (Recommended by the Board of Selectmen)

Article 33

To see if the Town will vote, pursuant to NH RSA 35:9-a II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve fund income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.

Article 34

Shall the Town vote to adopt the provisions of RSA 41:14-a and to further authorize the Board of Selectmen to offer the right of first refusal and/or a discounted rate to abutting property owners in the Emerald Lake Village District for parcels deemed non-buildable? The sale will also carry a requirement that the lot(s) be merged with their existing lot(s).

Article 35

Shall the Town vote to raise and appropriate the sum of \$8,000.00 (Eight Thousand Dollars) for the purpose of providing support for services for senior citizens to be provided by the Greater Hillsborough Senior Services through the Hillsborough Area Community Service Corporation? (By Petition) (Not Recommended by the Board of Selectmen)

Article 36

To see if the Town will vote to establish a Recreation Commission pursuant to RSA 35-B:4, which will have all the powers and duties enumerated in RSA 35-B. The Recreation Commission will consist of 5 members who will be citizens of Hillsborough and who will be appointed by the Selectmen to 3 year terms, all initial appointments to be staggered. (By Petition)

Article 37

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 12th day of February in the year of our Lord Two Thousand Fifteen.

David N. Fullerton, Chairman
Wendy Brien-Baker, Selectman
Alan Urquhart, Selectman

TOWN OF HILLSBOROUGH BUDGET

DEPARTMENT	2014 Budget	2014 Expended	2015 Budget	\$ Diff.	% Diff.
Administration	\$375,340.00	\$367,812.00	\$393,105.00	\$17,165.00	5%
Animal Control	\$19,516.00	\$15,035.00	\$19,615.00	\$99.00	1%
Audit	\$30,000.00	\$24,000.00	\$23,000.00	-\$7,000.00	-23%
Bridge Repair	\$5,000.00	\$293.00	\$5,000.00	\$0.00	0%
Building Inspector	\$23,022.00	\$9,413.00	\$21,998.00	-\$1,024.00	-4%
Cemeteries	\$31,200.00	\$25,184.00	\$31,200.00	\$0.00	0%
Conservation Commission	\$15,318.00	\$14,421.00	\$14,228.00	-\$1,090.00	-7%
Debt Expense	\$303,155.00	\$281,374.00	\$154,375.00	-\$148,780.00	-49%
Dispatch	\$432,046.00	\$396,161.00	\$441,713.00	\$9,667.00	2%
Elections	\$10,380.00	\$8,357.00	\$4,191.00	-\$6,189.00	-60%
Emergency Management	\$12,211.00	\$12,491.00	\$14,612.00	\$2,401.00	20%
Fire Department	\$753,053.00	\$665,993.00	\$760,898.00	\$7,845.00	1%
Forest Fire	\$4,137.00	\$2,652.00	\$4,137.00	\$0.00	0%
General Government Buildings	\$48,817.00	\$47,454.00	\$50,641.00	\$1,824.00	4%
Health Agencies	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	0%
Highway Department	\$1,126,071.00	\$1,162,226.00	\$1,113,446.00	-\$12,625.00	-1%
Insurance	\$187,000.00	\$145,470.00	\$192,500.00	\$5,500.00	3%
Legal	\$15,000.00	\$22,989.00	\$15,000.00	\$0.00	0%
Library (Incl. Building Expenses)	\$197,336.00	\$202,515.00	\$209,894.00	\$12,558.00	6%
Land Use & Economic Development	\$81,062.00	\$64,434.00	\$93,776.00	\$12,714.00	16%
Parks & Recreation	\$191,928.00	\$171,874.00	\$175,078.00	-\$16,850.00	-9%
Patriotic Purposes	\$17,527.00	\$17,147.00	\$17,531.00	\$4.00	0%
Police Dept. (Incl. Building Expenses)	\$1,724,290.00	\$1,748,355.00	\$1,838,489.00	\$114,199.00	7%
Revaluation	\$53,720.00	\$58,112.00	\$55,000.00	\$1,280.00	2%
Other Culture & Recr. (Senior/Concerts)	\$12,950.00	\$12,737.00	\$10,250.00	-\$2,700.00	-21%
Street Lighting	\$51,000.00	\$51,864.00	\$52,500.00	\$1,500.00	3%
Tax Map (Other Gen. Govt.)	\$4,000.00	\$7,884.00	\$2,000.00	-\$2,000.00	-50%
Town Clerk/Tax Collector	\$154,806.00	\$142,924.00	\$159,109.00	\$4,303.00	3%
Transfer Station	\$506,885.00	\$439,014.00	\$498,598.00	-\$8,287.00	-2%
Welfare (General Assistance)	\$155,073.00	\$167,030.00	\$166,088.00	\$11,015.00	7%
Youth Services (Incl Bldg. Exp.)	\$147,190.00	\$134,884.00	\$150,439.00	\$3,249.00	2%
TOTAL OPERATING BUDGET	\$6,693,033.00	\$6,424,099.00	\$6,692,411.00	-\$622.00	0%

WARRANT ARTICLES (Capital Outlay)	2014	2015	\$ Diff.	% Diff.
Library Capital Reserve Fund	\$30,000.00	\$60,000.00	\$30,000.00	100%
Library Renovations *	\$0.00	\$500,000.00	\$500,000.00	100%
Ambulance CRF	\$35,000.00	\$75,000.00	\$40,000.00	114%
Road Construction	\$150,000.00	\$150,000.00	\$0.00	0%
Bog Road Bridge *	\$100,000.00	\$60,000.00	-\$40,000.00	-40%
Red Fox Crossing Land Cleanup	\$40,000.00	\$0.00	-\$40,000.00	100%
Portable Message Sign	\$17,100.00	\$0.00	-\$17,100.00	-100%
Building Maintenance CRF *	\$100,000.00	\$100,000.00	\$0.00	0%
Gould Pond Inlet Project	\$85,000.00	\$0.00	-\$85,000.00	-100%
Fire Chief Vehicle	\$77,000.00	\$0.00	-\$77,000.00	-100%
Senior/Community Bus	\$15,000.00	\$0.00	-\$15,000.00	-100%
Senior Trips*	\$9,000.00	\$9,000.00	\$0.00	0%
Fire Department Equipment*	\$0.00	\$100,000.00	\$100,000.00	100%
Highway Department Equipment*	\$0.00	\$100,000.00	\$100,000.00	100%
Dump Truck Purchase	\$0.00	\$43,000.00	\$43,000.00	100%
Bridge Repair CRF	\$0.00	\$20,000.00	\$20,000.00	100%
Roll Off Containers *	\$0.00	\$45,000.00	\$45,000.00	100%
Senior Services (Petitioned Article)	\$0.00	\$8,000.00	\$8,000.00	100%
Employee Union Contract	\$0.00	\$22,918.00	\$22,918.00	100%
Police Union Contract	\$0.00	\$7,581.00	\$7,581.00	100%
Manahan Park Maint & Improvements*	\$0.00	\$40,000.00	\$40,000.00	100%
Grimes Field Bathrooms*	\$0.00	\$45,000.00	\$45,000.00	100%
Heritage Museum Repairs	\$0.00	\$30,000.00	\$30,000.00	100%
Transfer 2013 Library Budget Balance*	\$1,250.00	\$6,889.00	\$5,639.00	451%
Total Capital Outlay	\$658,100.00	\$1,422,388.00	\$764,288.00	116%
Less Offsetting Revenue **	\$243,350.00	\$1,009,889.00	\$766,539.00	
Net Capital Outlay	\$414,750.00	\$412,499.00	(\$2,251.00)	-1%
Total Operating/Capital Budgets	\$7,107,783.00	\$7,104,910.00	(\$2,873.00)	-0.04%

Town of Hillsborough



Town Budgets & Financial Records

FINANCIAL REPORT

DECEMBER 31, 2014

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

February 12, 2015

David N. Fullerton, Wendy A. Brien-Baker, Alan B. Urquhart

Selectmen of Hillsborough, NH

General Fund	Assets	
Checking - Lake Sunapee Bank	4,851,960.48	
NH Public Deposit Investment Pool	24,742.38	
TD Bank-Certificate of Deposit	37,787.42	
Petty Cash	300.00	
Payroll Checking	44,287.71	
Sewer Bond Proceeds Investment Account	0.00	
Total Cash		\$4,959,077.99
Taxes		
Property Taxes Receivable	1,341,546.65	
Unredeemed Receivable	1,166,398.82	
Yield Tax Receivable	2,491.65	
Water Receivable	53,730.74	
Sewer Receivable	49,416.64	
Allowance For Uncollectible & Elderly Lien	-244,000.00	
Total Tax Receivable		\$2,369,584.50
Due From Others		
Due From Project LIFT	1,296.65	
Due From Trust Fund	101,197.96	
Due From Library	25,000.00	
Due From Waste Haulers	5,268.20	
Due From Deering	18,523.22	
Due From Other Funds	11,409.99	
Due From Water Fund	959.24	
Due From Sewer Fund	4,382.30	
Due From 2007 Sewer Bond	-375,173.76	
Due From CH Billing Services	43,319.34	
Total Due From Others		-\$163,816.86

Other Assets		
Pre-Paid Expense & Other Assets	265,732.31	
Total Other Assets		\$265,732.31
Total Assets		\$7,430,577.94
Accounts Payable	Liabilities	
Accounts Payable	89,478.95	
W/H S/S M/C Payable	-13,974.92	
Police Retirement Payable	526.84	
Employee Share - Health Insurance	95.99	
Accrued Salaries & Benefits	97,366.00	
Emerald Lake Water Payable	6,431.81	
Emerald Lake Water Interest Payable	209.07	
Emerald Lake District Payable	111,914.74	
ELVD Property Tax Interest Payable	116.39	
YS - Special Projects	-1,120.48	
Franklin Pierce	88.43	
Historic Dist. Building Donations	202.30	
Local Education Tax Payable	3,361,559.77	
State Education Tax Payable	598,591.97	
Excavation Tax Bond Payable	374.00	
Total Accounts Payable		\$4,251,860.86
Due To		
Due to Conservation Fund	2,222.31	
Due To History Book Exp. Trust	125.00	
Due To Capital Projects - Non-lapsing	100,000.00	
Due To Capital Project - Bog Rd. Bridge Repair	100,000.00	
Total Due To		\$202,347.31
Other Liabilities		
Tax Collector Deposit Overage-Shortage	-11.39	
Butler Park Renovations	343.92	
Partners Farm/Black Pond Brook Bond	25,000.00	
Deferred Revenue	25,141.34	
2006 DAR Collection	41.00	
2007 Sewer Improvement Bond	63,637.05	
Encumbrances	56,136.40	
Total Other Liabilities/Encumbrances		\$170,288.32
Total Liabilities		\$4,624,496.49
Total Fund Balance		\$2,806,081.45
Total Liabilities & Fund Balance		\$7,430,577.94

Conservation Commission		
Assets		
Cash-NHPDIP Investment Account	117,183.95	
Due From General Fund	2,222.31	
Total Assets		\$119,406.26
Liabilities		
Due to General Fund		
Undesignated Equity		\$119,406.26
Total Liabilities and Fund Balance		\$119,406.26

STATEMENT OF TAX RATE SETTING

		2014 Tax Rate	2013 Tax Rate	Difference
Appropriations	8,730,023.00			
Less: Revenues	-3,833,574.00			
Less: Shared Revenues-BPT	0.00			
Add: Overlay	53,274.00			
War Service Credits	169,500.00			
Net Town Appropriation	5,119,223.00	\$10.06	\$10.44	-\$0.38
Regional School Apportionment	13,604,048.00			
Less: Adequate Education Grant	-5,398,136.00			
Less: State Education Taxes	-1,137,288.00			
Net Local School Appropriation	7,068,624.00	\$13.91	\$14.11	-\$0.20
State Education Taxes Assessment	1,137,288.00	\$2.42	\$2.35	\$0.07
Due to County	593,367.00			
Less: Shared Revenue	0.00			
Net County Appropriation	593,367.00	\$1.17	\$1.16	\$0.01
Combined Tax Rate		\$27.56	\$28.06	-\$0.50
Total Property Taxes Assessed	13,918,502.00			
Commitment Analysis				
Total Property Taxes Assessed	13,918,502.00			
Less: War Service Credits	-169,500.00			
Add: Village District	203,595.00			
Total Property Taxes Commitment	13,952,597			
Town				
Net Assessed Valuation	508,314,325.00			
Emerald Lake District				

		Tax Rate	Commitment
Net Assessed Valuation	\$74,405,600.00	\$2.70	\$203,595.00

SUMMARY OF TOWN VALUATION

Total Taxable Land	\$148,157,997.00	
Total Taxable Buildings	\$325,258,853.00	
Public Utility	\$37,454,930.00	
Valuation Before Exemptions		\$510,871,780.00

Blind Exemptions	\$60,000.00	
Elderly Exemptions	\$1,785,000.00	
Solar/wind power	\$38,755.00	
Disabled Exemptions	\$633,100.00	
Total Exemptions		-\$2,516,855.00

Net Value for Tax Rate(Town, County & Local School)		\$508,354,925.00
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Net Valuation for State Education Rate(Less: Public Utilities)		\$470,859,395.00
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Emerald Lake Valuation		
Total Taxable Land	\$25,764,500.00	
Total Taxable Buildings	\$45,703,800.00	
Public Utility	\$4,462,300.00	
Valuation Before Exemptions		\$75,930,600.00

Blind Exemptions	\$15,000.00	
Disabled Exemptions	\$150,000.00	
Elderly Exemptions	\$360,000.00	
Total Exemptions		-\$525,000.00

Net Valuation for Tax Rate		\$75,405,600.00
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TREASURER'S REPORT

Fiscal Year Ended December 31, 2014

General Fund

Opening Balances		January 1, 2014
Checking-Lake Sunapee Bank	\$2,914,735.84	
Payroll Checking-Lake Sunapee Bank	\$776.66	
Public Deposit Pool-General Fund	\$24,737.20	
Certificate of Deposit-TD Bank	\$37,757.19	
Petty Cash Accounts	\$300.00	
Total-Open Balances		\$2,978,306.89
Receipts		
Checking-Lake Sunapee Bank	\$22,275,310.50	
Payroll Checking-Lake Sunapee Bank	\$2,198,143.50	
Public Deposit Pool-General Fund	\$5.18	
Certificate of Deposit-TD Bank	\$30.23	
Petty Cash Accounts		
Total-Receipts		\$24,473,489.41
Disbursements		
Checking-Lake Sunapee Bank	\$20,338,085.86	
Payroll Checking-Lake Sunapee Bank	\$2,154,632.45	
Public Deposit Pool-General Fund		
Certificate of Deposit-TD Bank		
Petty Cash Accounts		
Total-Disbursements		\$22,492,718.31
Closing Balances		
Checking-Lake Sunapee Bank	\$4,851,960.48	
Payroll Checking-Lake Sunapee Bank	\$44,287.71	
Public Deposit Pool-General Fund	\$24,742.38	
Certificate of Deposit-TD Bank	\$37,787.42	
Petty Cash Accounts	\$300.00	
Total-General Fund Cash		\$4,959,077.99

Conservation Fund

		January 1, 2014
NHPDIP Investment Account	\$112,077.03	
Income	\$6,106.92	
Disbursements	\$1,000.00	
Ending Balance - December 31, 2014		\$117,183.95

Hillsboro Senior Outings -Checking Account

		January 1, 2014
Checking-TD Bank	\$808.35	
Income	\$2,700.00	
Disbursements	\$2,820.00	
Ending Balance - December 31, 2014		\$688.35
This Account held by Treasurer for Senior Citizen Group		

Parks & Recreation Revolving Fund

		January 6, 2014
Checking-TD Bank	\$1,154.12	
Income	\$1,470.00	
Disbursements	\$292.00	
Ending Balance - January 5, 2015		\$2,332.12

Police Department Revolving Fund

		January 12, 2014
Checking-TD Bank	\$13,392.84	
Income	\$22,965.88	
Disbursements	\$31,905.60	
Ending Balance - January 11, 2015		\$4,453.12

Office of Youth Services

		January 1, 2014
Checking-TD Bank	\$13,335.80	
Income	\$3,669.12	

Disbursements	\$1,508.12	
Ending Balance - December 31, 2014		\$15,496.80

DEBT ANALYSIS THROUGH 2020

Long Term Debt	Year	2014	2015	2016	2017	2018	2019	2020
Water Filtration-NHMBB	Balance	\$144,430	\$139,360	\$134,850	\$130,340	\$125,155	\$120,500	\$115,620
RDC-EXP 2024	Principal	\$103,000	\$101,000	\$100,000	\$99,000	\$98,000	\$97,000	\$95,000
	Interest	\$41,430	\$38,360	\$34,850	\$31,340	\$27,155	\$23,500	\$20,620
Water Dept.		\$96,287	\$92,907	\$89,900	\$86,893	\$83,437	\$80,333	\$77,080
Town		\$48,143	\$46,453	\$44,950	\$43,447	\$41,718	\$40,167	\$38,540
Total Payment		\$144,430	\$139,360	\$134,850	\$130,340	\$125,155	\$120,500	\$115,620
Police/Fire Stations	Balance							
NHMBB	Principal							
	Interest							
Total Payment								
Landfill Closure	Balance	\$141,160						
State Revolving	Principal	\$141,160						
Loan Fund	Interest	\$3,254						
Total Payment		\$144,414						
Advest. Nov. 2004 Bond	Balance	\$1,192,000	\$1,062,000	\$937,000	\$812,000	\$707,000	\$602,000	\$497,000
Issue – Bank of New York	Principal	\$130,000	\$125,000	\$125,000	\$105,000	\$105,000	\$105,000	\$100,000
	Interest	\$46,389	41,839	\$37,152	\$32,464	\$28,526	\$24,326	\$20,126
Total Payment		\$176,389	\$166,839	\$162,152	\$137,464	\$133,526	\$129,326	\$120,126
Water Main	Principal	\$91,000	\$84,000	\$84,000	\$90,000	\$90,000	\$91,000	\$86,000
Bank of New York	Interest	\$37,433	\$34,248	\$31,098	\$27,948	\$24,573	\$20,973	\$17,333
Total Payment		\$128,433	\$118,248	\$115,098	\$117,948	\$114,573	\$111,973	\$103,333
Fire Station Addition	Principal	\$14,000	\$15,000	\$15,000	\$15,000	\$15,000	\$14,000	\$14,000
Bank of New York	Interest	\$6,131	\$5,641	\$5,079	\$4,518	\$3,954	\$3,354	\$2,794
Total Payment		\$20,131	\$20,641	\$20,079	\$19,518	\$18,954	\$17,354	\$16,794
Sewer Refinance 1987	Principal	\$25,000	\$26,000	\$26,000				
	Interest	\$2,825	\$1,950	\$975				
Total Payment		\$27,825	\$27,950	\$26,975				
Sewer Refinance 1985	Principal							
	Interest							
Total Payment								
2006 WTL Bond Issue	Balance	\$732,780	\$654,085	\$572,011	\$486,411	\$397,134	\$304,023	\$206,913
Water Main-2	Principal	\$78,695	\$82,075	\$85,600	\$89,277	\$93,111	\$97,111	\$101,281
Sovereign Bank	Interest	\$30,315	\$26,935	\$23,410	\$19,733	\$15,899	\$11,901	\$7,729
Total Payment		\$109,010	\$109,010	\$109,010	\$109,010	\$109,010	\$109,012	\$109,010
2010 Smith House	Balance	\$356,545	\$333,721	\$310,144	\$285,788	\$260,629	\$235,470	\$210,311

Lake Sunapee Bank	Principal	\$22,824	\$23,577	\$24,356	\$25,159	\$25,159	\$25,159	\$25,159
	Interest	\$11,204	\$10,451	\$9,672	\$8,869	\$8,869	\$8,869	\$8,869
Total Payment		\$34,028	\$34,028	\$34,028	\$34,028	\$34,028	\$34,028	\$34,028

TRUSTEES OF TRUST FUNDS REPORT

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME				End Balance Prin. & Income	
			Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Xfrs In	Earned	Expended		End Balance
Cemetery	Perp. Care	San 542	79,382.43	1,585.00		80,967.43	76.19		160.81	76.19	160.81	81,128.24
Els Dist Rd Upgr	Cap. Res.	San 550	6,616.18			6,616.18	3,516.19		20.28		3,536.47	10,152.65
Bridge Repairs	Cap. Res.	San 569	40,304.22			40,304.22	20,014.27		120.76		20,135.03	60,439.25
Rescue Squad	Cap. Res.	San 577	2,317.05			2,317.05	10.86		4.66		15.52	2,332.57
Hillsboro Hist Fund	Town	San 585	1,337.20			1,337.20	.90		2.67	.90	2.67	1,339.87
Library Space Need	Library	San 593	29,336.08			29,336.08	5,835.64		70.36	33.70	5,872.30	35,208.38
Ambulance Cap Res	Town	San 607	105,000.00	35,000.00		140,000.00	7,940.12		255.42		8,195.54	148,195.54
Town History Exp	Town	San 615	4,314.17			4,314.17	762.58		10.18		772.76	5,086.93
ELVD Water Mtr	Cap. Res.	San 623	13,000.00			13,000.00	559.67		57.15		586.82	13,586.82
Maint. Expend Fund	School Lib	San 631	233,700.00			233,700.00	18,517.97		504.94		19,022.91	252,722.91
Spec Educ Fund	Cap. Res.	San 658	200,000.00			200,000.00	3,917.88		408.22		4,326.10	204,326.10
Water Cap Res	Cap. Res.	San 666	45,080.05	40,000.00		85,080.05	2,853.42		153.56		3,006.98	88,087.03
Sewer Cap Res	Cap. Res.	San 674	150,193.28	20,000.00		170,193.28	3,071.82		326.02		3,397.84	173,591.12
Penstock FD (PS Co)	Conservation	San 682	15,000.00			15,000.00	727.06		31.48		458.54	15,758.54
ELVD Water Mtr	Cap. Res.	San 690	20,000.00	15,000.00		35,000.00	100.80		45.23		146.03	35,146.03
Sewer Sludge C R	Cap. Res.	San 704	197,627.21	80,000.00		277,627.21	469.78		473.38		943.16	278,570.37
Sewer Inflow C R	Cap. Res.	San 712	39,292.49	101,094.00		140,386.49	202.91		159.89		362.80	140,749.29
Sewer Sys Impr	Cap. Res.	San 720	160,000.00			160,000.00	506.94		321.33		828.27	160,828.27
Water Sys Impr	Cap. Res.	San 739	72,986.50	40,000.00	36,322.05	76664.45	267.54		179.40	267.54	179.40	76,843.85
Sand Repl Cap Res	Cap. Res.	San 747	50,000.00	60,000.00		110,000.00	119.60		157.92		277.52	110,277.52
Cons Comm Mon FD		San 755	2,500.00			2,500.00	5.01		5.01		10.02	2,510.02
ELVD Water Surp.	Cap. Res.	San 763	50,000.00		7,032.95	50,000.00	67.10		99.98	67.10	99.98	43,067.03
Smith House R&M FD		San 801	78,508.61	30,000.00	59,858.00	48,650.61	56.29		182.41	56.29	182.41	48,833.02
ELVD Meetinghouse		San 909	10,000.00	10,000.00		20,000.00	2.30		23.34		25.64	20,025.64
Waterline Rehab	Cap. Res.	San 910	0.00	42,000.00		42,000.00	0.00		16.52		16.52	42,016.52

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME					End Balance Prin. & Income
			Begin Balance	New Funds Created	Withdrawals	End Balance	Begin Balance	Xfrs In	Earned	Expended	End Balance	
UV Bulb Repl	Cap. Res.	San 911	0.00	3,000.00		3,000.00	0.00		1.38		1.38	3,001.38
Municip Bd R&M	Cap. Res.	San 912	0.00	100,000.00	40,748.39	59,251.61	0.00		83.77		83.77	59,335.38
Manahan Trust	Town	UBS 06	349,513.21			349,513.21	140,231.15		34,3249.51	22,421.71	152,138.95	501,652.16
Hills Med Serv Tr	Scholarship	UBS 09	200,000.00		1,213.83	198,786.17	25,336.17		15,638.85	25,336.17	15,638.85	214,425.02
S & G Smith Mem	Library	UBS 10	11,732.96			11,732.96	577.21		599.56	577.21	599.56	12,332.52
Tingley School FD	Scholarship	UBS 11	2,327.38			2,327.38	153.66		130.57	150.00	134.23	2461.61
M.NelsonChildRec	Child Activ	UBS 12	3,000.00			3,000.00	2,564.60		4.15.47		2,980.07	5,980.07
Etta Gile	Library	UBS 13	9,503.73			9,503.73	467.55		485.65	467.55	485.65	9,989.38
J. Simoes School	Scholarship	UBS 14	3,200.00			3,200.00	204.86		179.19	200.00	184.05	3,384.05
EM Barnes School	Scholarship	UBS 15	36,346.84			36,346.84	2,106.04		2,23.070	2,000.00	2,129.74	38,476.58
Humphrey Mem RM	Library	UBS 16	4,853.53			4,853.53	238.77		248.02	238.77	248.02	5,101.55
Nelson Libr FD	Library	UBS 17	3,792.71			3,792.71	186.59		193.81	186.59	193.81	3,986.52
CN Murdough Mem	School Libr.	UBS 18	572.05			572.05	131.66		52.54		184.20	756.25
JM Kimball Mem	Libr Books	UBS 19	722.85			722.85	112.03		40.66		152.69	875.54
Peaslee Schol	Scholarship	UBS 20	3,635.04			3,635.04	228.18		203.31	225.00	206.49	3841.53
Haslet Schol	Scholarship	UBS 22	37,003.11			37,003.11	2,203.29		206.35	2,000.00	2,266.64	39,269.75
CA Fox Fd (Boys Activ)	Library	UBS 23	50,651.09			50,651.09	3,838.87		4,068.41	3,38.87	4,068.41	54,719.50
Abney Simonds	Town	UBS 25	2,660.00			2,660.00	201.54		213.65	201.54	213.65	2,873.65
Mark Fuller Lib	Library	UBS 26	1,866.25			1,866.25	91.81		95.37	91.81	95.37	1,961.62
Inness Schol	Scholarship	UBS 28	1,133.52			1,133.52	71.38		63.41	50.00	84.79	1,218.31
Haslet Tr	Town	UBS 29	48,338.58			48,338.58	3,664.43		3,882.73	3,664.43	3,882.73	52,221.31
Center School	School Libr.	UBS 32	900.00			900.00	694.75		119.07		813.82	1,713.82
Old School Fund	Scholarship	UBS 33	3,771.17			3,771.17	252.40		211.75	250.00	214.15	3,985.32
Isabel Ward	Library	UBS 34	1,000.00			1,000.00	49.20		51.10	49.20	51.10	1,051.10
T Henson Schol	Scholarship	UBS 36	1,800.00			1,800.00	111.03		100.54	100.00	111.60	1,911.60
S & G Smith Mem	Scholarship	UBS 37	32,238.00			32,238.00	1,7969.78		1,789.76	1,700.00	1,859.54	34,097.54
Butler Park	Town	UBS 38	2,769.44			2,769.44	209.83		222.44	209.83	222.44	2,991.88
Sarah Fuller Lib	Library	UBS 40	1,000.00			1,000.00	49.20		51.10	49.20	51.10	1,051.10
Haslet Library	Library	UBS 41	2,000.00			2,000.00	98.39		102.20	98.39	102.20	2102.20
V Woods/A Bailey	Needy Kids	UBS 43	3,838.73			3,838.73	2,817.09		496.95		3,314.04	7,152.77
Bernice Miller Lib	Library	UBS 44	267.06			267.06	13.14		13.65	13.14	13.36	280.71
E A Butler Schol	Scholarship	UBS 45	11,275.75			11,275.75	654.92		627.89	650.00	632.81	11,908.56
Sarah White	Library	UBS 46	27,693.28			27,693.28	1,362.40		1415.15	1,362.40	1,415.15	29,108.43

Name of Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME					End Balance Prin. & Income
			Begin Balance	New Funds Created	With-drawals	End Balance	Begin Balance	Xfrs In	Earned	Expended	End Balance	
Sarah Grimes	Town	UBS 47	400.00			400.00	30.31		32.13	30.31	33.13	432.13
W&L Dubben FD	?	UBS 51	10,437.35			10,437.35	790.79		838.33	790.79	838.33	11,275.68
Gert Adams Fund	Scholarship	UBS 62	13,565.04			13,565.04	750.79		753.41	725.00	779.20	14,344.24
Coca Cola Sch FD	Scholarship	UBS 66	2,135.35			2,135.35	130.50		119.25	120.00	129.75	2,265.10
Withington Award	Scholarship	UBS 67	25,000.00			25,000.00	3,631.85		1,796.310	1,650.00	3,778.16	28,778.16
Lila Murphy Schol	Scholarship	UBS 70	423,997.85			423,997.85	44,980.90		30,152.98	27,507.49	47,626.39	471,624.24
Gert Fredericks FD	Library	UBS 79	4,625.00			4,625.00	229.03		236.41	229.03	236.41	4,861.41
Dana Crane Fund	Scholarship	UBS 95	100,000.00			100,000.00	40,328.51		9,255.52	3,887.88	45,696.15	145,696.15
Totals			3,046,062.34	577,679.00	145,175.22	3,478,566.12	351,167.44	-	117,159.80	101,574.03	366,753.21	3,845,319.33

DETAILED STATEMENT OF EXPENSES

And Associated Department Revenues

EXECUTIVE ADMINISTRATION - Appropriated Amount:	\$375,340.00
<i>Revenues</i>	
Cash Management	\$21,846.92
Certified Copies	\$1,108.00
Town Office Receipts	\$467.60
Sale of Town Property	\$4,317.50
Rent of Town Property	\$1,923.70
<i>Total Revenues</i>	\$29,663.72
T.O.-CONTRACTED	\$2,651.75
T.O.SELECTMEN-PAYROLL	\$10,166.68
T.O.SELECTMEN-FICA	\$630.33
T.O.SELECTMEN-MEDICARE	\$147.42
T.O.-ADVERTISEMENT	\$527.62
T.O.-BOX RENT-BANK	\$63.53
T.O.-BOX RENT-POSTAL	\$84.00
T.O.-COMPUTER SYS & SUPPORT	\$27,923.71
T.O.-TOWN CLOCK REPAIRS	\$378.94
T.O.-EQUIPMENT RENTAL	\$5,601.96
T.O.-EQUIPMENT REPAIR	\$1,768.50
T.O.-HEALTH INSURANCE	\$56,709.94
T.O.-DENTAL INSURANCE	\$3,496.38
T.O.-MILEAGE	\$605.78
T.O.-MISC. EXPENSE	\$1,359.77
T.O.-OFFICE EQUIPMENT	\$478.99
T.O.-OFFICE SUPPLIES	\$4,654.50
T.O.-PAYROLL	\$207,054.19
T.O.-PAYROLL OVERTIME	\$97.86
T.O.-POSTAGE	\$2,663.84
T.O.-PRINTING COSTS	\$2,494.61
T.O.-CODE RED	\$800.00
T.O.-PROFFESIONAL DUES	\$4,848.62
T.O.-PROFESSIONAL PUBL.	\$47.00
T.O.-REGISTRY COPIES	\$123.85
T.O.-FICA	\$13,075.77
T.O.-MEDICARE	\$3,058.20
T.O.-TELEPHONE	\$5,394.06
T.O.-TRAINING COSTS	\$918.00
T.O.-RETIREMENT	\$9,986.58
<i>Total Expenses</i>	\$367,812.38

ELECTION & REGISTRATION- Appropriated Amount:	\$10,380.00
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Revenues

Elections & Registration	\$127.50
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Total Revenues	\$127.50
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ELEC.REG-ADVERTISEMENT	\$994.00
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ELEC.REG-BALLOT CLERKS & MODERATOR	\$395.00
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ELEC.REG-SET UP BOOTHS	\$375.00
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ELEC.REG-ELECTION MEALS	\$869.13
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ELEC.REG-EQUIPMENT	\$88.88
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ELEC.REG-MISC.	\$87.94
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ELEC.REG-OFFICE SUPPLIES	\$49.44
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ELEC.REG-PAYROLL	\$2,436.35
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ELEC.REG-POSTAGE	\$20.18
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ELEC.REG-PRINTING COST	\$2,854.28
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ELEC.REG-FICA	\$151.06
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ELEC.REG-MEDICARE	\$35.33
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Total Expenses	\$8,356.59
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AUDIT- Appropriated Amount:	\$30,000.00
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AUDIT-PROF.SERVICES	\$24,000.00
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Total Expenses	\$24,000.00
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FINANCIAL ADMINISTRATION- Appropriated Amount:	\$154,806.00
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T.C./T.C.-ADVERTISEMENTS/BIDS	\$75.00
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T.C./T.C.-BOX RENTAL	\$140.00
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T.C./T.C.-DATA PROCESSING	\$1,361.63
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T.C./T.C.-HEALTH	\$22,394.28
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T.C./T.C.-DENTAL	\$1,447.92
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T.C./T.C.-MILEAGE	\$797.88
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T.C./T.C.-MISCELLANEOUS	\$10.00
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T.C./T.C.-OFFICE EQUIPMENT	\$771.38
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T.C./T.C.-OFFICE SUPPLIES	\$1,235.62
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T.C./T.C.-PAYROLL	\$82,031.55
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T.C./T.C.-OVERTIME	\$321.35
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T.C./T.C.-POSTAGE	\$4,488.86
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T.C./T.C.-PRINTING COSTS	\$1,536.22
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T.C./T.C.-PROFESSIONAL DUES	\$40.00
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T.C./T.C.-RECORD MAINTENANCE	\$150.00
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T.C./T.C.-FICA	\$5,106.04
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T.C./T.C.-MEDICARE	\$1,194.29
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T.C./T.C.-TELEPHONE	\$257.31
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T.C./T.C.-TRAINING COSTS	\$1,012.00
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T.C./T.C.-ICMA RETIREMENT	\$4,067.87	
TAX LIEN EXPENSE	\$14,484.92	
Total Expenses		\$142,924.12

GRANT EXPENDITURES

Revenues

State Revenue - LCHIP	\$9,500.00	
Total Revenues		\$9,500.00
Grant Expenditures	\$8,774.00	
Total Expenses		\$8,774.00

REVALUATION- Appropriated Amount: \$53,720.00

REVAL-APPROPRIATED	\$58,111.83	
Total Expenses		\$58,111.83

LEGAL- Appropriated Amount: \$15,000.00

LEGAL FEES	\$9,258.47	
LEGAL – UNION NEGOTIATIONS	\$13,730.95	
Total Expenses		\$22,989.42

LAND USE & ECONOMIC DEVELOPEMENT Appropriated Amount: \$81,062.00

Revenues

Land Use and Economic Development	\$2,652.00	
Sign Permits	\$150.00	
Total Revenues		\$2,802.00

LAND USE-ADVERTISEMENTS	\$1,103.00	
LAND USE-COMPUTER SYSTEMS & SUPPORT	\$217.99	
LAND USE-CONTRACT SERVICES	\$1,474.09	
LAND USE-LEGAL EXPENSE	\$287.00	
LAND USE-MISC	\$125.25	
LAND USE-OFFICE EQUIPMENT	\$240.00	
LAND USE-OFFICE SUPPLIES	\$504.23	
LAND USE-PAYROLL	\$42,342.24	
LAND USE-POSTAGE	\$697.22	
LAND USE-PRINTING COSTS	\$376.38	
LAND USE-MEMBERSHIP & DUES	\$6,948.00	
LAND USE-FICA	\$2,625.20	
LAND USE-MEDICARE	\$613.98	
LAND USE-TELEPHONE	\$891.84	
LAND USE-TRAINING	\$270.00	
LAND USE-MASTER PLAN EXPENSE	\$42.51	
LAND USE-ECONOMIC DEVELOPEMENT	\$5,909.97	
Total Expenses		\$64,668.90

GOVERNMENT BUILDINGS- Appropriated Amount:		\$48,817.00
COMM.BLDG-MAINTENANCE PROJECTS	\$14,018.15	
COMM.BLDG-REGULAR MAINTENANCE	\$4,973.63	
COMM.BLDG-ELECTRICTY	\$4,272.10	
COMM.BLDG-EQUIP. PURCHASES	\$110.29	
COMM.BLDG-EQUIP. REPAIR	\$266.60	
COMM.BLDG-FUEL OIL	\$5,329.31	
COMM.BLDG-GASOLINE	\$20.17	
COMM.BLDG-JANITORIAL	\$791.70	
COMM.BLDG-PAYROLL	\$7,688.70	
COMM.BLDG-FICA	\$476.70	
COMM.BLDG-MEDICARE	\$111.48	
COMM.BLDG-WATER	\$365.58	
COMM.BLDG-SEWER	\$540.00	
OLD FIRE STATION-MAINTENANCE	\$828.75	
OLD FIRE STATION-ELECTRICITY	\$3,528.15	
OLD FIRE STATION-PROPANE	\$2,130.15	
OLD FIRE STATION-TELEPHONE	\$1,370.49	
OLD FIRE STATION-WATER	\$272.00	
OLD FIRE STATION-SEWER	\$360.00	
Total Expenses		\$47,453.95

CEMETERIES- Appropriated Amount:		\$21,200.00
Revenues		
Cemetery Lots	\$965.00	
Cemetery Maintenance Fund	\$1,935.00	
Total Revenues		\$2,900.00
CEM-MAJOR MAINTENANCE PROJECTS	\$2,638.37	
CEM-CAPITAL IMPROVEMENT	\$0.00	
CEM-CONTRACT COST	\$20,464.89	
CEM-ELECTRICITY	\$176.78	
CEM-GRASS SEED, ETC.	\$1,902.08	
CEM-MISC. EXPENSE	\$1.44	
Total Expenses		\$25,183.56

INSURANCES- Appropriated Amount:		\$187,000.00
INS-LT DISABILITY & LIFE	\$13,271.00	
INS-NHMA PROPERTY & LIABILITY	\$61,935.98	
INS-UNEMPLOYMENT COMPENSATION	\$8,109.56	
INS-WORKERS COMPENSATION	\$62,153.34	
Total Expenses		\$145,469.88

OTHER GENERAL GOV- Appropriated Amount:	\$4,000.00
TAX MAP-PROF. SERVICES	\$7,300.00
OTHER	\$0.35
BANK CHARGES	\$130.12
NSF CHECKS	\$454.00
Total Expenses	\$7,884.47

POLICE DEPARTMENT- Appropriated Amount:	\$1,724,290.00
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Revenues	
Pistol Permits	\$1,330.00
Accident Reports	\$2,326.00
Police Department Income	\$12,512.94
SRO Reimbursement	\$50,000.00
Payroll Reimbursement	\$10,422.73
Total Revenues	\$75,261.67

POLICE-ADVERTISEMENT	\$100.00
POLICE-AMM0/HANDGUNS	\$10,835.70
POLICE-BOX RENT-POSTAL	\$140.00
POLICE-CLOTHING EXPENSE	\$14,940.04
POLICE-COMPUTER SYS & SUPPORT	\$27,554.16
POLICE-CONTRACT SERVICES	\$19,022.02
POLICE-CRUISER EXPENSE	\$18,050.06
POLICE-EQUIPMENT PURCHASE	\$7,630.91
POLICE-GASOLINE	\$29,816.68
POLICE-HEALTH INSURANCE	\$195,815.06
POLICE-DENTAL INSURANCE	\$15,603.92
POLICE- INVESTIGATIVE AIDS	\$4,246.80
POLICE-LEGAL PUBLICATIONS	\$1,922.27
POLICE-MEALS	\$43.48
POLICE-MILEAGE	\$419.89
POLICE-MISC.EXPENSE	\$1,203.39
POLICE-FIRING RANGE	\$2,315.06
POLICE-K9	\$6,903.62
POLICE-OFFICE SUPPLIES	\$3,284.76
POLICE-PAYROLL	\$801,033.29
POLICE-PAYROLL OVERTIME	\$122,487.96
POLICE-PAYROLL W/HOLIDAYS	\$27,894.51
POLICE-RETIREMENT (NH)	\$228,559.72
POLICE-POSTAGE	\$1,248.33
POLICE-PRINTING COSTS	\$435.80
POLICE-CODE RED	\$800.00
POLICE-PRISONER EXPENSE	\$198.73
POLICE-PROFFESIONAL DUES	\$455.00

POLICE- PROFESSIONAL PUBLICATIONS	\$180.00
POLICE- PROFESSIONAL SERVICES	\$526.00
POLICE-RADIO MAINT.	\$562.08
POLICE-SAFETY SUPPLIES	\$2,176.56
POLICE-FICA	\$3,320.62
POLICE-MEDICARE	\$13,855.19
POLICE-SPECIAL INVEST.	\$918.20
POLICE-TELEPHONE	\$27,409.90
POLICE-TIRES	\$3,960.69
POLICE-TRAINING COSTS	\$17,043.60
POLICE-V.R.CRUISER	\$49,929.55
POLICE-ICMA RETIREMENT	\$2,117.36
POLICE STA.-MAINTENANCE	\$24,712.80
POLICE STA.-CONTRACT SERVICES	\$15,899.55
POLICE STA.-ELECTRICITY	\$18,035.35
POLICE STA.-EQUIPMENT PURCHASE	\$2,668.16
POLICE STA.-FUEL OIL	\$17,926.25
POLICE STA.-JANITORIAL SUPPLIES	\$2,116.19
POLICE STA.-WATER	\$1,675.42
POLICE STA.-SEWER	\$360.00
Total Expenses	\$1,748,354.63

FIRE DEPARTMENT- Appropriated Amount:	\$753,053.00
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Revenues

Oil Burner Permits	\$45.00
Rescue Billing	\$199,785.17
Windsor Agreement	\$17,902.16
Income	\$46.04
Total Revenues	\$217,778.37

FIRE-CHEMICALS / HAZMAT	\$635.00
FIRE-CLOTHING EXPENSE	\$2,941.70
FIRE-COMPUTER SYSTEMS & SERVICES	\$4,947.70
FIRE-CONTRACTED SERVICES	\$45,257.00
FIRE- EQUIPMENT PURCHASE	\$87,760.14
FIRE-EQUIPMENT REPAIR	\$4,640.34
FIRE-FIRE ALARM MAINT.	\$1,992.25
FIRE-FIRE PREVENTION	\$1,973.25
FIRE-VEHICLE FUEL	\$4,692.94
FIRE-HEALTH INSURANCE	\$20,954.70
FIRE-DENTAL INSURANCE	\$1,670.64
FIRE-INVEST. AIDS	\$961.48
FIRE-MEDICAL EXPENSE	\$1,210.27
FIRE-OFFICE EQUIPMENT	\$740.57

FIRE-OFFICE SUPPLIES	\$758.71
FIRE-PAYROLL	\$110,348.83
FIRE-RETIREMENT	\$20,357.63
FIRE-POSTAGE	\$191.91
FIRE-CODE RED	\$800.00
FIRE-PROFESSIONAL DUES	\$680.00
FIRE-PROFESSIONAL PUBLICATIONS	\$266.17
FIRE-RADIO MAINTENANCE	\$10,978.13
FIRE-SHOVELING HYDRANTS	\$924.00
FIRE-FICA	\$2,354.93
FIRE-MEDICARE	\$1,600.16
FIRE-TELEPHONE	\$3,597.70
FIRE-TIRES	\$783.90
FIRE-TRAINING COST	\$3,142.00
FIRE-V.R.59R1 CHIEF CRSR	\$580.40
FIRE-V.R.59M1 E1 PUMPER	\$70.00
FIRE-V.R.59M2 E-ONE - 1989	\$70.00
FIRE-V.R. 59L1 LADDER	\$87.50
FIRE-V.R.59K1 2002 INTL	\$70.00
FIRE-V.R.59 TANKER 2 - 2008	\$70.00
FIRE-V.R.59U1 UTIL	\$70.00
FIRE-F350 FORESTRY	\$35.00
FIRE-V.R.MISCELLANEOUS	\$4,500.50
FIRE RESCUE - UNIFORMS	\$3,318.85
FIRE RESCUE – EQUIPMENT PURCHASES	\$1,614.93
FIRE RESCUE - EQUIPMENT REPAIR	\$245.90
FIRE RESCUE - FUEL	\$7,958.93
FIRE RESCUE - HEALTH	\$13,574.40
FIRE RESCUE - DENTAL	\$1,083.00
FIRE RESCUE - MISCELLANEOUS	\$88.92
FIRE RESCUE - PAYROLL	\$202,409.70
FIRE RESCUE - OVERTIME	\$9,661.45
FIRE RESCUE - HOLIDAY	\$2,088.26
FIRE RESCUE - FICA	\$13,277.87
FIRE RESCUE - MEDICARE	\$3,105.30
FIRE RESCUE - TRAINING	\$2,030.45
FIRE RESCUE – VEHICLE REPAIR	\$4,614.64
FIRE RESCUE – INTERCEPT SERVICES	\$11,200.00
FIRE RESCUE – 401RETIREMENT	\$2,581.33
FIRE RESCUE – MEDICAL SUPPLIES	\$6,664.72
FIRE STA.-MAINTENANCE	\$6,915.63
FIRE STA.-CONTRACT COST	\$3,786.46
FIRE STA.-ELECTRICITY	\$8,499.93

FIRE STA.-FUEL OIL	\$16,566.24
FIRE STA.-JANITORIAL SUPPLIES	\$948.17
FIRE STA.-WATER	\$682.44
FIRE STA.-SEWER	\$360.00
Total Expenses	\$665,992.97

BUILDING INSPECTOR- Appropriated Amount: \$23,022.00

Revenues	
Building Permits	\$16,965.00
Total Revenues	\$16,965.00

BUILDING INSPECTOR - COMPUTER	\$669.60
BUILDING INSPECTOR -CONTRACT SERVICES	\$8,570.00
BUILDING INSPECTOR -SUPPLIES	\$64.98
BUILDING INSPECTOR -POSTAGE	\$48.79
BUILDING INSPECTOR -DUES	\$60.00
BUILDING INSPECTOR -TELEPHONE	(\$24.22)
Total Expenses	\$9,389.15

FOREST FIRE- Appropriated Amount: \$4,137.00

FOR.FIRE-CLOTHING	\$907.55
FOR.FIRE- EQUIPMENT PURCHASES	\$1,510.43
FOR.FIRE-PAYROLL	\$218.81
FOR.FIRE-FICA	\$12.18
FOR.FIRE-MEDICARE	\$3.18
Total Expenses	\$2,652.15

EMERGENCY MANAGEMENT- Appropriated Amount: \$12,211.00

EM. MANAGEMENT- EQUIPMENT PURCHASES	\$7,960.20
EM. MANAGEMENT- OFFICE SUPPLIES	\$197.98
EM. MANAGEMENT- PAYROLL	\$2,500.00
EM. MANAGEMENT- CODE RED	\$800.00
EM. MANAGEMENT- FICA	\$93.00
EM. MANAGEMENT- MEDICARE	\$36.25
EM. MANAGEMENT- TELEPHONE	\$903.61
Total Expenses	\$12,491.04

DISPATCH- Appropriated Amount: \$432,046.00

Revenues	
Deering- Dispatch	\$18,177.37
Antrim- Dispatch	\$24,946.56
Washington- Dispatch	\$25,044.60
Bennington- Dispatch	\$13,796.36
Total Revenues	\$81,964.89

DISPATCH-CLOTHING	\$883.38
DISPATCH-COMPUTER SUPPORT	\$10,358.46
DISPATCH-CONTRACT SERVICES	\$5,701.03
DISPATCH-ELECTRICITY	\$693.28
DISPATCH-EQUIPMENT PURCHASE	\$1,147.99
DISPATCH-MEDICAL INSURANCE	\$53,398.68
DISPATCH-DENTAL INSURANCE	\$3,391.20
DISPATCH-MISC. EXPENSE	\$102.00
DISPATCH-OFFICE EQUIPMENT	\$242.97
DISPATCH-OFFICE SUPPLIES	\$1,115.20
DISPATCH-PAYROLL	\$255,532.03
DISPATCH-PAYROLL OVERTIME	\$9,474.35
DISPATCH-PAYROLL W/HOLIDAY	\$14,210.02
DISPATCH-RADIO MAINT.	\$6,895.00
DISPATCH-FICA	\$17,311.39
DISPATCH-MEDICARE	\$4,048.56
DISPATCH-TELEPHONE	\$3,133.77
DISPATCH-TRAINING	\$1,496.62
DISPATCH-RETIREMENT	\$7,025.49
Total Expenses	\$396,161.42

YOUTH SERVICES- Appropriated Amount:	\$147,190.00
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Revenues

Receipts	\$2,160.00
Program Fees	\$120.00
Total Revenues	\$2,280.00

Y.S.-BOX RENT-POSTAL	\$84.00
Y.S.-OFFICE EQUIPMENT REPAIR	\$655.50
Y.S.-GASOLINE	\$268.03
Y.S.-HEALTH INSURANCE	\$15,521.94
Y.S.-DENTAL INSURANCE	\$952.56
Y.S.-MILEAGE	\$760.90
Y.S.-MISC. EXPENSE	\$791.18
Y.S.-OFFICE EQUIPMENT	\$232.82
Y.S.-OFFICE SUPPLIES	\$194.94
Y.S.-PAYROLL	\$83,534.21
Y.S.-POSTAGE	\$13.60
Y.S.-PRINTING COST	\$343.40
Y.S.-VOL. APPRECIATION	\$565.12
Y.S.-DIVERSION	\$250.49
Y.S.-SUBSTANCE USE EDUCATION	\$37.09
Y.S.-FICA	\$5,178.95
Y.S.-MEDICARE	\$1,210.86

Y.S.-TELEPHONE	\$2,377.74
Y.S.-TRAINING & STAFF DEVELOPMENT	\$707.00
Y.S.-VEHICLE REPAIR	\$215.60
Y.S.-RETIREMENT	\$2,734.16
61-63 W. MAIN ST. - MAINTENANCE	\$4,361.51
61-63 W. MAIN ST.- ELECTRICITY	\$5,101.42
61-63 W. MAIN ST.- FUEL OIL	\$3,752.67
61-63 W. MAIN ST.- PROPANE	\$3,224.72
61-63 W. MAIN ST.- WATER	\$588.71
61-63 W. MAIN ST.- SEWER	\$1,260.00
Total Expenses	\$134,919.12

HIGHWAY DEPARTMENT- Appropriated Amount:	\$1,126,071.00
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Revenues

Highway Block Grant	\$151,013.67
Total Revenues	\$151,013.67

HIGHWAY-BUILDING MAINTENANCE	\$8,198.68
HIGHWAY-CHEMICALS/PAINT	\$10,065.53
HIGHWAY-CLOTHING	\$4,883.04
HIGHWAY-COLD PATCH/HOT TOP	\$2,913.50
HIGHWAY-LINE PAINTING	\$14,721.66
HIGHWAY-CONTRACT-BLASTING	\$1,430.00
HIGHWAY-MISC PROJECTS	\$9,534.80
HIGHWAY-ROADSIDE MOWING	\$6,500.00
HIGHWAY-CULVERT	\$2,402.40
HIGHWAY-DIESEL FUEL	\$68,756.99
HIGHWAY-ELECTRICITY	\$3,010.38
HIGHWAY-EQUIPMENT PURCHASE	\$12,217.75
HIGHWAY- EQUIPMENT RENTAL	\$7,008.00
HIGHWAY- EQUIPMENT LEASES	\$135,982.92
HIGHWAY- EQUIPMENT REPAIR	\$7,447.89
HIGHWAY-GASOLINE	\$307.38
HIGHWAY-SAND & GRAVEL	\$12,201.08
HIGHWAY-HARDWARE	\$3,477.27
HIGHWAY-HEALTH INSURANCE	\$100,395.06
HIGHWAY-DENTAL	\$7,660.08
HIGHWAY-JANITORIAL SUPPLIES	\$290.59
HIGHWAY-LUBRICANTS	\$5,376.45
HIGHWAY-MISC.EXPENSE	\$340.86
HIGHWAY-GASES	\$493.23
HIGHWAY-PAYROLL	\$322,820.96
HIGHWAY-PAYROLL	\$68,880.20
HIGHWAY-PAYROLL	\$5,774.87

HIGHWAY-PLOW	\$8,468.52
HIGHWAY-CODE RED	\$800.00
HIGHWAY-PROF.SVC. DRUG	\$531.50
HIGHWAY-PROPANE	\$4,962.39
HIGHWAY-RADIO MAINT.	\$2,683.37
HIGHWAY-SALT	\$125,348.36
HIGHWAY-SIGNS	\$2,653.32
HIGHWAY-FICA	\$24,643.52
HIGHWAY-MEDICARE	\$5,763.48
HIGHWAY-STEEL	\$927.45
HIGHWAY-GENERAL	\$1,871.75
HIGHWAY-TELEPHONE	\$1,205.75
HIGHWAY-TIRES	\$5,465.54
HIGHWAY-TRAINING	\$200.00
HIGHWAY-TREE REMOVAL	\$1,700.00
HIGHWAY-V.R.#701 PICKUP	\$1,976.93
HIGHWAY-V.R.#702 VOLVO	\$14,914.44
HIGHWAY-V.R.#704 INT SANDER	\$1,616.60
HIGHWAY-V.R.#703 CHEVY DT	\$3,996.16
HIGHWAY-V.R.#705 INT DT	\$3,473.09
HIGHWAY-V.R.#707 INT SANDER	\$5,405.69
HIGHWAY-V.R.#706 INT SANDER	\$4,058.48
HIGHWAY-V.R.#710 JD LOADER	\$2,373.35
HIGHWAY-V.R.#711 GRADER	\$2,637.55
HIGHWAY-V.R.#712 JD BACKHOE	\$2,678.92
HIGHWAY-V.R.#709 WATER TRUCK	\$1,199.23
HIGHWAY-V.R.#708 PLATFORM	\$781.54
HIGHWAY-V.R.#714 CHEVY 1 TON	\$1,194.12
HIGHWAY-V.R.#713 SIDEWALK PLOW	\$2,107.09
HIGHWAY-V.R.#715 5-TON DT	\$647.64
HIGHWAY-WATER	\$272.00
HIGHWAY-RETIREMENT	\$16,587.84
HIGHWAY-LABOR OTHER DEPARTMENTS	(\$5,923.75)
ROAD/SIDE MAINT.-HOT TOP	\$43,595.72
ROAD/SIDE MAINT.-SEALING	\$40,000.00
ROAD/SIDE MAINT.-EQUIPMENT RENTAL	\$6,980.00
ROAD/SIDE SIDEWALKS	\$1,336.72
Total Expenses	\$1,162,225.88
BRIDGES- Appropriated Amount:	\$5,000.00
BRIDGE REPAIR-EQUIPMENT & LABOR	\$292.80
Total Expenses	\$292.80

STREET LIGHTING- Appropriated Amount:	\$51,000.00
ST.LIGHTING-ELECTRICITY	\$51,226.54
ST.LIGHTING-MISCELLANEOUS	\$637.56
Total Expenses	\$51,864.10

SOLID WASTED DISPOSAL- Appropriated Amount: \$506,885.00

Revenues	
Trash Bags	\$14,426.07
Recycling Receipts	\$20,807.84
Tipping Fees	\$33,051.20
General Receipts	\$65,207.60
Town of Deering	\$56,758.24
Town of Windsor	\$14,411.57
Landfill	\$129,836.00
Total Revenues	\$334,498.52

LANDFILL-ADVERTISEMENT	\$108.00
LANDFILL-BLDG/SITE MAINTENANCE	\$5,084.07
LANDFILL-CLOTHING EXP.	\$1,918.58
LANDFILL-COMPUTER SYSTEMS	\$512.86
LANDFILL-TRASH HAULING	\$26,844.17
LANDFILL-TIPPING FEES	\$96,175.38
LANDFILL-METAL REMOVAL	\$2,550.00
LANDFILL-HAULING-ALUMIN	\$2,700.00
LANDFILL-RECYCLING TIPPING	\$4,540.00
LANDFILL-BRUSH HAULING / REMOVAL	\$4,000.00
LANDFILL-E-WASTE RECYLING	\$2,798.33
LANDFILL-COOP. DUES	\$300.55
LANDFILL-DEMOLITION REMOVAL	\$61,547.50
LANDFILL-DIESEL FUEL	\$2,424.97
LANDFILL-ELECTRICITY	\$3,010.46
LANDFILL-EQUIPMENT PURCHASES	\$7,526.11
LANDFILL-EQUIP.REPAIR	\$825.00
LANDFILL-GASOLINE	\$132.82
LANDFILL-HARDWARE	\$67.15
LANDFILL-HAZARDOUS	\$9,271.40
LANDFILL-HEALTH INSURANCE	\$18,383.28
LANDFILL-DENTAL	\$1,905.12
LANDFILL-P&L INSURANCE	\$2,715.88
LANDFILL-MILEAGE	\$132.10
LANDFILL-MISC.EXPENSE	\$270.46
LANDFILL-TRASH BAGS	\$10,710.78
LANDFILL-OFFICE SUPPLIES	\$1,219.51
LANDFILL-PAYROLL	\$126,843.28

LANDFILL-PAYROLL OVERTIME	\$5,028.79
LANDFILL-PAYROLL W / HOLIDAY	\$271.75
LANDFILL-POSTAGE	\$2.13
LANDFILL-PROF. DUES	\$426.00
LANDFILL-PROPANE	\$557.51
LANDFILL-SIGNS	\$51.01
LANDFILL-FICA	\$8,425.43
LANDFILL-MEDICARE	\$1,970.36
LANDFILL-TELEPHONE	\$1,748.11
LANDFILL-TIRES	\$180.00
LANDFILL-HEAVY EQUIPMENT REPAIR	\$5,001.91
LANDFILL-WATER	\$272.00
LANDFILL-WORKERS COMPENSATION	\$6,627.16
LANDFILL-RETIREMENT	\$4,446.40
LANDFILL-CONTRACT SERVICES	\$2,638.00
LANDFILL-WATER & GAS TESTING	\$2,425.00
LANDFILL-ENGINEERING	\$4,425.00
Total Expenses	\$439,014.32

ANIMAL CONTROL- Appropriated Amount: \$19,516.00

Revenues	
Dog Licenses	\$2,094.50
Dog Fines	\$479.00
Total Revenues	\$2,573.50

ANIM.CON.-CLOTHING	\$140.92
ANIM.CON.-CONTRACT SERVICES	\$3,185.00
ANIM.CON.-MISCELLANEOUS	\$115.00
ANIM.CON.-PAYROLL	\$11,048.94
ANIM.CON.-OVERTIME	\$59.67
ANIM.CON.-PRINTING	\$95.00
ANIM.CON.-FICA	\$316.70
ANIM.CON.-MEDICARE	\$74.11
Total Expenses	\$15,035.34

HEALTH AGENCIES- Appropriated Amount: \$4,000.00

RIVERBEND COMMUNITY	\$4,000.00
Total Expenses	\$4,000.00

WELFARE- Appropriated Amount: \$155,073.00

GEN.ASSIST-HEALTH INSURANCE	\$3,750.00
GEN.ASSIST-MILEAGE	\$100.85
GEN.ASSIST-OFFICE	\$25.89
GEN.ASSIST-PAYROLL	\$40,641.18

GEN.ASSIST-PAYROLL W/HOLIDAY	\$148.29	
GEN.ASSIST-POSTAGE	\$34.38	
GEN.ASSIST-FICA	\$2,761.39	
GEN.ASSIST-MEDICARE	\$645.90	
GEN.ASSIST-TELEPHONE	\$746.11	
GEN.ASSIST-TRAINING COST	\$160.00	
GEN.ASSIST-RETIREMENT	\$2,039.47	
Total Expenses		\$51,053.46

GENERAL ASSISTANCE

Revenues

General Assistance Reimbursement	\$22,534.44	
Total Revenues		\$22,534.44
GEN.ASSIST-MISC.	\$2,234.80	
GEN.ASSIST-FOOD	\$22,809.22	
GEN.ASSIST-MEDICAL	\$1,605.71	
GEN.ASSIST-RENT	\$63,323.39	
GEN.ASSIST-HEATING FUELS	\$18,843.12	
GEN.ASSIST-ELECTRICITY	\$3,260.01	
ST. JOSEPH'S APPROPRIATION	\$3,900.00	
Total Expenses		\$115,976.25

PARKS & RECREATION- Appropriated Amount: \$191,928.00

Revenues

Park Board Receipts	\$25,085.00	
Total Revenues		\$25,085.00
PARKS-ATHLETIC PROGRAMS	\$8,061.19	
PARKS-ATHLETIC EQUIPMENT	\$1,475.00	
PARKS-CONTRACT-PLUMBING	\$1,702.00	
PARKS-ELECTRICITY	\$2,911.57	
PARKS-EQUIP. PURCHASE	\$283.88	
PARKS-EQUIPMENT REPAIR	\$3,663.70	
PARKS-GASOLINE	\$1,913.79	
PARKS-HARDWARE/TOOLS	\$501.68	
PARKS-MEDICAL INSURANCE	\$3,658.38	
PARKS-DENTAL INSURANCE	\$247.68	
PARKS-PARK MAINTENANCE	\$23,183.44	
PARKS-PAYROLL	\$100,807.54	
PARKS-OVERTIME	\$6.57	
PARKS-PAYROLL W/HOLIDAY	\$270.00	
PARKS-FICA	\$6,267.34	
PARKS-MEDICARE	\$1,465.92	
PARKS-TELEPHONE	\$1,710.55	

PARKS-WATER	\$1,589.37
PARKS-SEWER	\$212.00
MANAHAN-IMPROVEMENTS	\$8,000.00
MANAHAN-ELECTRICITY	\$228.60
MANAHAN-EQUIP. PURCHASE	\$1,245.00
MANAHAN-PARK MAINTENANCE	\$1,454.21
MANAHAN-TELEPHONE	\$1,015.01
Total Expenses	\$171,874.42

LIBRARY- Appropriated Amount:	\$197,336.00
LIBRARY-CLOCK MAINTENANCE	\$300.00
LIBRARY-BOOKS	\$12,000.00
LIBRARY-COMPUTER MAINTENANCE	\$1,000.00
LIBRARY-COMPUTER SOFTWARE FEES	\$1,000.00
LIBRARY-HEALTH INSURANCE	\$28,715.70
LIBRARY-DENTAL INSURANCE	\$2,166.00
LIBRARY-PAYROLL	\$99,411.10
LIBRARY-PAYROLL OVERTIME	\$180.00
LIBRARY-MEDIA	\$2,600.00
LIBRARY-PROGRAMS	\$1,000.00
LIBRARY-FICA	\$6,174.60
LIBRARY-MEDICARE	\$1,444.20
LIBRARY-TRFR EXCESS APPROP.	\$1,250.00
LIBRARY-RETIREMENT	\$3,299.53
LIBRARY-LITERACY PROGRAM	\$13,500.00
SMITH-IMPROVEMENTS	\$357.22
SMITH-MAINTENANCE	\$4,932.52
SMITH MANSION-EQUIPMENT REPAIRS	\$77.24
SMITH MANSION-GASOLINE	\$48.66
SMITH MANSION-JANITORIAL SUPPLIES	\$120.90
SMITH MANSION-WATER	\$272.00
SMITH MANSION-SEWER	\$360.00
Total Expenses	\$203,764.46

FIREWORKS & PATRIOTIC PURPOSES- Appropriated Amount:	\$17,527.00
FIREWORKS	\$7,500.00
PATRIOTIC PURPOSES - FLAGS	\$750.05
POLICE TOWN EVENT DETAILS	\$8,799.00
POLICE TOWN EVENTS - RETIREMENT	\$97.73
Total Expenses	\$17,146.78

OTHER CULTURE & RECREATION- Appropriated Amount:	\$12,950.00
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Revenues

Senior Affairs Outings Receipts	\$3,882.16
Senior Committee Receipts	\$849.50

Total Revenues	\$4,731.66
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SENIOR ADVISORY COMMITTEE	\$5,284.15
SENIOR AFFAIRS W.A.	\$8,070.77
SUMMER CONCERTS	\$3,153.79
SENIOR VAN-GASOLINE	\$1,500.00
SENIOR VAN-PAYROLL	\$2,600.00
SENIOR VAN-FICA	\$161.20
SENIOR VAN-MEDICARE	\$37.78

Total Expenses	\$20,807.69
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CONSERVATION- Appropriated Amount:	\$15,318.00
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CONSERVATION COMM. - CONT.SERV.	\$10,844.50
CONSERVATION COMM.- PAYROLL	\$1,662.47
CONSERVATION COMM.- POSTAGE	\$17.34
CONSERVATION COMM.- PRINTING	\$1,194.50
CONSERVATION COMM.- DUES	\$575.00
CONSERVATION COMM.- FICA	\$103.09
CONSERVATION COMM.- MEDICARE	\$24.09
CONSERVATION COMM.- TRNS.IN/OUT	\$897.31

Total Expenses	\$15,318.30
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DEBT SERVICE INC. TANS	\$303,155.00
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NOTES - PRINCIPAL	\$237,185.63
NOTES - INTEREST	\$37,356.34
INTEREST ON TANS	\$6,832.18

Total Expenses	\$281,374.15
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TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS

Deborah J. McDonald - Tax Collector
 Fiscal Year January 1 through December 31, 2014

DEBITS	2014	2013
Uncollected Taxes - Beg. of Fiscal Year		
Property Taxes		\$4,925,413.01
Yield Taxes		\$1,226.33
Water Taxes		\$55,878.00
Sewer Taxes		\$48,341.47
Emerald Lake Water		75,097.03
Current Use Tax		\$0.00
Gravel Tax		\$0.00
Taxes Committed to Collector		
Property Taxes	\$13,967,640.40	
Yield Taxes	\$27,016.20	
Current Use Taxes	\$2,650.00	
Emerald Lake Water	\$333,900.00	
Gravel Tax	\$870.14	
Interest & Cost After Sale		\$75,190.27
Interest (Delinquent Taxes)	\$20,261.92	\$20,574.03
Refunds	\$56,129.90	
Water Taxes (2012 Delinquent)	\$97,832.52	
Sewer Taxes (2012 Delinquent)	\$96,425.06	
Total Debits	\$14,602,726.14	\$5,198,720.14

CREDITS	2014	2013
Remitted to Treasurer During Fiscal Year		
Property Taxes	\$12,669,749.27	\$4,258,981.39
Yield Taxes	\$22,012.89	\$617.07
Water Taxes (2013 Delinquent)	\$44,101.78	\$19,372.12
Sewer Taxes (2013 Delinquent)	\$47,008.42	\$19,545.65
Emerald Lake Water	\$235,571.30	\$41,060.45
Current Use Tax	\$2,650.00	\$0.00
Gravel Tax	\$870.14	\$0.00
Interest on Taxes	\$20,261.92	\$20,500.03
Interest & Cost on Tax Lien	\$0.00	\$75,190.27
Taxes Taken to Lien	\$0.00	\$760,060.71
Taxes Taken to Deed	\$0.00	\$0.00
Abatements Allowed		
Property Taxes	\$12,474.38	\$3,392.45
Emerald Lake Water	\$315.00	\$0.00
Water Taxes	\$0.00	\$0.00
Sewer Taxes	\$0.00	\$0.00
Yield Tax	\$2,511.66	\$0.00
Uncollected Taxes End of Fiscal Year		
Property Taxes	\$1,341,546.65	
Gravel Taxes	\$0.00	
Yield Tax	\$2,491.65	
Water Taxes (2013 Delinquent)	\$53,730.74	
Sewer Taxes (2013 Delinquent)	\$49,416.64	
Emerald Lake Water	\$93,013.70	
Current Use Tax	\$0.00	
Total Credits	\$14,602,726.14	\$5,198,720.14

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Deborah J. McDonald - Tax Collector
Fiscal Year January 1 through December 31, 2014

	2013	2012	PRIOR
Tax Sale/Lien on Account of Levies			
Balance of Unredeemed Taxes Beginning of Fiscal Year		\$530,830.80	\$541,547.67
Taxes Sold/Executed to Town During Year	\$835,250.98		
Interest Collected After Sale/ Lien Execution	\$10,398.68	\$43,003.18	\$84,887.68
Total Debits	\$845,649.66	\$573,833.98	\$626,435.35

CREDITS	2013	2012	PRIOR
Remittance to Treasurer During Fiscal Year			
Redemptions	\$272,128.27	\$226,209.22	\$229,065.54
Interest & Cost After Sale	\$10,398.68	\$43,003.18	\$84,887.68
Abatements of Unredeemed	\$824.44	\$2,318.58	\$10,684.58
Deeded Property to Town	\$0.00	\$0.00	\$0.00
Unredeemed Taxes End of Year	\$562,298.27	\$302,303.00	\$301,797.55
Total Credits	\$845,649.66	\$573,833.98	\$626,435.35

HILLSBOROUGH WASTEWATER TREATMENT FACILITY

Report of the Treasurer

TD Bank (operating Account)		
Balance 1/1/2014		\$188,168.46
2014 Lien Warrant = \$96,425.06 (91,171.39 inv & \$5,253.67 int thru 1/31/14)	\$96,425.06	
2013 Receivables Collected	\$17,992.43	
2013 Receivables Interest Collected	\$572.59	
2014 Receivables Collected	\$491,052.31	
2014 Receivables Interest Collected	\$1,068.66	
Credit Memos	\$10,344.66	
Miscellaneous	\$16,546.44	
Hook Up Fees	\$2,500.00	
Due to Refund	\$92.28	
Checking Account Interest Earned	\$105.87	
NSF Checks	\$270.00	
2012 Warrant Article 7 – Screw pump replacement project	\$59,487.48	
Due to Water	\$1,576.50	
Transfer 13 Unspent Repair from NH PDIP	\$23,000.00	
Grant Contribution Money	\$8,094.00	
VOIDED Checks	\$35.00	
Total Income		\$729,163.28
2014 Operating Budget	\$567,107.04	
Refund Credits	\$822.28	
Transfer Surplus Funds to NH PDIP	\$88,168.46	
NSF Checks	\$270.00	
2012 Warrant Article 7-Screw Pump Replacement Project	\$59,487.48	
Due to Water	\$1,576.50	
Contribution to I/I Reduction Capital Reserve	\$31,094.00	
VOIDED Checks	\$35.00	
Total Disbursements		\$748,561.13
Balance as of 12/31/2014		\$168,770.61
Cash Register		
Beginning Balance 1/1/2014		\$100.00
Balance as of 12/31/2014		\$100.00
NH PDIP (Investment Account)		

Balance as of 1/1/2014		\$397,637.35
Interest Earned	\$84.00	
Transfer Surplus Funds to NH PDIP	\$88,168.46	
Transfer 13 Unspent Repair to II Reduce Cap Reserve	(\$23,000.00)	
Balance as of 12/31/2014		\$462,889.81

Summary of Water Treatment Funds Held		
Lake Sunapee (operating account)		\$168,770.61
Cash Register		\$100.00
NH PDIP (investment account)		\$462,889.81
Total Funds Held as of 12/31/2014		\$631,760.42

**HILLSBOROUGH WASTEWATER TREATMENT FACILITY
FINANCIAL REPORT**

December 31, 2014

WASTEWATER FUND

ASSETS

Lake Sunapee Bank	\$168,770.61
Cash Register	\$100.00
NH PDIP (Investment Account)	<u>\$462,889.81</u>

TOTAL CASH: **\$631,760.42**

Outstanding Income:

Uncollected Receivables	\$111,059.24
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TOTAL ASSETS: **\$742,819.66**

**HILLSBOROUGH WASTEWATER TREATMENT FACILITY
DETAILED STATEMENT OF EXPENSES**

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	\$500.00	\$45.00
Building Maintenance	\$5,000.00	\$3,849.14
Magnesium Hydroxide	\$5,000.00	\$0.00
Ferric	\$5,000.00	\$0.00
Chemicals	\$15,000.00	\$8,816.92
Chlorine	\$5,000.00	\$4,134.73
Clothing Expenses	\$1,000.00	\$966.32
Computer	\$2,000.00	\$1,778.25
Contract Mowing/Clearing	\$5,000.00	\$1,650.00
Contract Services	\$5,000.00	\$4,302.88
Electricity	\$50,000.00	\$36,500.09
Engineering	\$30,000.00	\$19,419.98
Grit Removal Elevator	\$0.00	\$0.00
Equipment Purchase	\$5,000.00	\$540.00
Equipment Rental	\$600.00	\$386.76
Equipment Repair	\$20,000.00	\$9,760.18
Oil-Heating/Generator	\$5,000.00	\$5,151.38
Miscellaneous Gases	\$0.00	\$0.00
Gasoline	\$2,000.00	\$1,784.95
Computer Hardware	\$0.00	\$0.00
Health Insurance	\$48,950.00	\$43,456.58
Dental Insurance	\$3,500.00	\$3,170.31
Paving	\$2,500.00	\$1,812.00
Property & Liability Insurance	\$10,000.00	\$8,431.56
Debt Service Interest	\$20,170.00	\$14,509.32
Janitorial Supplies	\$500.00	\$423.21
Lab Fees	\$5,000.00	\$1,969.48
Lab Supplies	\$13,500.00	\$11,594.43
Legal Fees	\$2,500.00	\$150.00
Lubricants	\$250.00	\$231.88
Miscellaneous Expense	\$500.00	\$509.99
Office Supplies	\$2,000.00	\$716.07
Payroll	\$126,000.00	\$115,473.20
Payroll Overtime	\$15,000.00	\$15,399.37
Holiday Pay	\$2,500.00	\$1,824.62
Plant Operations	\$2,500.00	\$2,552.79
Postage	\$2,000.00	\$2,281.33
Debt. Principal	\$53,400.00	\$53,333.32

Printing Costs	\$500.00	\$198.00
Professional Publication	\$50.00	\$60.00
Propane	\$2,500.00	\$2,046.67
Safety Supplies	\$500.00	\$227.12
Sewer Piping	\$2,000.00	\$0.00
FICA	\$8,950.00	\$8,177.76
Medicare	\$2,100.00	\$1,912.46
W. Main Street State Paving	\$0.00	\$0.00
System Repair	\$30,000.00	\$26,530.73
System Maintenance	\$50,000.00	\$37,083.11
Telephone	\$2,700.00	\$2,669.23
Tool Purchase	\$500.00	\$456.37
Training Cost	\$500.00	\$375.00
Transfer Out	\$0.00	\$0.00
Truck	\$1,500.00	\$2,426.22
Worker's Comp.	\$1,700.00	\$1,736.02
Refunds	\$0.00	\$0.00
Trans. Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$0.00
ICMARC Retirement	\$6,000.00	\$6,282.6
Emergency CAP Reserve	\$10,000.00	\$10,000.00
Sludge CAP Reserve	\$40,000.00	\$40,000.00
I/I Reduce CAP Reserve	\$20,000.00	\$20,000.00
Total Expenses	\$681,800.00	\$540,046.39

HILLSBOROUGH WATER TREATMENT FACILITY

Report of the Treasurer

TD Bank (operating Account)		
Balance 1/1/2014		\$194,564.80
2014 Lien Warrant = \$97,832.52 (\$92,669.42 inv & \$5,163.10 interest thru 1/31/14)	\$97,832.52	
2013 Receivables Collected	\$29,723.29	
2013 Receivables Interest Collected	\$427.79	
2013 Receivables Collected	\$521,554.99	
2013 Receivables Interest Collected	\$1,128.03	
Credit Memos	\$8,881.91	
Collected NSF Checks	\$104.13	
Hook Up Fees	\$2,500.00	
Miscellaneous	\$2,321.25	
Checking Account Interest Earned	\$128.07	
Water Filtration Grant	\$17,100.50	
Due to Refund	\$185.28	
Due to Sewer	\$10,950.65	
Due From System Improvement Capital Reserve	\$36,589.59	
Due to Tax Collector	\$630.00	
Due from 2012 Warrant Article 8 Chlorination System Project	\$625,286.73	
Start Water UV Bulb Capital Reserve	\$1,000.00	
Start Water Line Rehabilitation Capital Reserve	\$1,000.00	
Transfer 13 Unspent Repair from NH PDIP	\$11,000.00	
Total Income		\$1,368,344.73
2014 Operating Budget	\$655,538.50	
Refund Credits	\$474.33	
Bank Fees	\$10.00	
Transfer Surplus Funds to NH PDIP	\$94,564.80	
System Improvement Capital Reserve Paid Invoices	\$36,589.59	
NSF Checks	\$104.13	
Due to Sewer	\$10,950.65	
Due to Tax Collector	\$630.00	
2012 Warrant Article 8 Chlorination System Project Paid Invoices	\$624,724.94	
Start Water UV Blub Capital Reserve	\$1,000.00	
Start Water Line Rehabilitation Capital Reserve	\$12,000.00	
Total Disbursements		\$1,436,772.22
Balance as of 12/31/2014		\$126,137.31

Petty Cash		
Beginning Balance 1/1/2014		\$100.00
Balance as of 12/31/2014		\$100.00

NH PDIP (Investment Account)		
Balance as of 1/1/2014		\$244,351.06
Interest Earned	\$56.94	
Deposits		
Due from Surplus for USDA payment	(\$36,279.00)	
Start Water Line Rehabilitation Capital Reserve	(\$1,000.00)	
Start Water UV Blub Capital Reserve	(\$1,000.00)	
Transfer 13 Unspent Repair to Line Rehab Cap Reserve	(\$11,000.00)	
Balance as of 12/31/2014		\$325,972.80

Lake Sunapee Bank (2012 Water Treatment Plant Project Retainage)		
Balance as of 01/01/2014		\$580.00
Deposits	\$12,068.26	
Interest Earned	\$4.22	
Reduce Retainage	(\$7,271.06)	
Balance as of 12/31/2014		\$5,381.42

Summary of Water Treatment Funds Held		
Lake Sunapee Bank (operating account)		\$126,137.31
Cash Register		\$100.00
NH PDIP (investment account)		\$325,972.80
Lake Sunapee Bank (2012 Water Treatment Plant Project Retainage)		\$5,381.42
Total Funds Held as of 12/31/2014		\$457,591.53

**HILLSBOROUGH WATER TREATMENT FACILITY
FINANCIAL REPORT**

December 31, 2014

WATER FUND

ASSETS

Lake Sunapee Bank	\$126,137.31
Petty Cash	\$100.00
NH PDIP (Investment Account)	\$325,972.80
Lake Sunapee Bank (2012 Water Treatment Plant Project Retain age)	<u>\$5,381.42</u>
TOTAL CASH:	\$457,591.53

Outstanding Income:

Uncollected Receivables	\$138,233.00
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TOTAL ASSETS:	\$595,824.53
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**HILLSBOROUGH WATER TREATMENT FACILITY
DETAILED STATEMENT OF EXPENSES**

ACCOUNT	BUDGETED AMOUNT	EXPENDED AMOUNT
Advertising	\$500.00	\$132.00
Building Maintenance	\$2,500.00	\$862.74
Chlorine	\$3,500.00	\$3,286.43
Chloramine	\$1500.00	\$0.00
Clothing Expenses	\$1,000.00	\$1,018.75
Computer	\$6,000.00	\$1,913.73
Contract Mowing/Clearing	\$1,500.00	\$825.00
Contract Services	\$50,000.00	\$38,650.75
Electricity	\$13,500.00	\$13,619.55
Engineering	\$10,000.00	\$0.00
Equipment Purchase	\$2,000.00	\$1,292.64
Equipment Rental	\$750.00	\$580.14
Equipment Repair	\$2,000.00	\$2,109.86
Gasoline	\$2,000.00	\$1,675.81
Computer Hardware	\$0.00	\$0.00
Health Insurance	\$10,950.00	\$9,696.95
Dental Insurance	\$810.00	\$765.71
Paving	\$5,000.00	\$14,888.00
Property & Liability Insurance	\$2,000.00	\$1,449.52
Debt. SVC Interest	\$93,025.00	\$85,307.20
Janitorial Supplies	\$100.00	\$0.00
Lab Supplies	\$2,500.00	\$3,581.39
Legal Fees	\$2,500.00	\$330.00
Lubricants	\$100.00	\$0.00
Miscellaneous Expense	\$1,000.00	\$509.89
Office Supplies	\$1,500.00	\$834.41
Payroll	\$31,000.00	\$27,782.69
Payroll Overtime	\$1,500.00	\$1,261.70
Holiday Pay	\$250.00	\$0.00
Plant Operations	\$1,000.00	\$1,694.52
Postage	\$2,500.00	\$2,304.46
Potassium Hydroxide	\$10,000.00	\$7,723.99
Debt SVC Principal	\$253,385.00	\$269,579.82
Printing Costs	\$1,000.00	\$141.55
Professional Dues	\$800.00	\$965.00
Professional Publication	\$50.00	\$60.00
Propane	\$5,000.00	\$5,174.82
Safety Supplies	\$500.00	\$102.15

FICA	\$2,100.00	\$1,791.46
Medicare	\$500.00	\$418.94
State W. Main Street Project	\$0.00	\$0.00
System Repair	\$25,000.00	\$16,164.34
System Maintenance	\$25,000.00	\$23,821.41
Telephone	\$3,000.00	\$2,864.20
Tool Purchase	\$500.00	\$76.34
Training Cost	\$500.00	\$50.00
Transfer Out	\$0.00	\$0.00
Truck	\$1,000.00	\$2,395.45
Register Heads	\$0.00	\$0.00
System Parts	\$20,000.00	\$18,758.13
Lab Fees	\$8,000.00	\$5,766.00
Worker's Comp.	\$300.00	\$0.00
Refunds	\$0.00	\$0.00
Trans. Tax Collector	\$0.00	\$0.00
Snow Removal	\$500.00	\$130.00
ICMARC Retirement	\$1,500.00	\$1,181.06
Emergency Capital Reserve	\$10,000.00	\$10,000.00
Sand Replacement Capital Reserve	\$30,000.00	\$30,000.00
System Imp. Capital Reserve	\$10,000.00	\$10,000.00
Line Rehab Capital Reserve	\$30,000.00	\$30,000.00
UV Bulb Capital Reserve	\$2,000.00	\$2,000.00
Zinc Orthophosphate	\$0.00	\$0.00
Total Expenses	\$693,120.00	\$655,538.50

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2014

RECEIPTS

Book Sales	\$2,212.73
Cartridge Recycling Program	\$25.00
Computers	\$230.00
Copies & Faxes	\$1,768.99
Donations/Gifts	\$6,344.85
Fines	\$555.13
Grants	\$100.00
Lost/ Damaged Books	\$540.08
Miscellaneous	\$29.00
Museum Passes	\$71.25
NH Humanities Council	\$750.00
Non-resident Fees	\$1,230.00
Raffle	\$231.50
Refund	\$10.00
Reimbursement	\$3,689.42
Solomon Fund	\$250.00
Tote Bags/T-shirts	\$224.00
Town Appropriations	\$160,541.13
Town of Windsor Appropriations	\$200.00
Transfers from other Accounts	\$13,275.00

TOTAL RECEIPTS

	\$192,265.98
Balance on hand Jan. 1, 2014	<u>\$3,438.00</u>
	\$195,703.98

FULLER PUBLIC LIBRARY FINANCIAL REPORT

Fiscal Year Ended December 31, 2014

EXPENSES

Payroll	\$99,591.10
FICA & Medicare	\$7,618.80
Health & Dental	\$30,881.70
Retirement	\$3,299.53
Adult Programs	\$213.74
Advertising	\$253.47
Bank Fees	\$59.00
Books	\$8,893.58
Building Project	\$14,381.00
Children's Program	\$53.87
Digitize Messengers	\$4,725.00
Dues & Conference Fees	\$2,417.22
Equipment	\$168.00
Furniture	\$446.98
Lost/Damaged Books	\$44.95
Maintenance	\$345.00
Media	\$1,309.85
Mileage	\$173.50
NH Humanities Council Programs	\$849.00
Passes	\$730.00
Periodicals	\$2,461.17
Postage & Delivery	\$376.97
Refunds	\$62.80
Software/Computer	\$120.00
Summer Reading Program	\$704.46
Supplies	\$1,767.62
Telephone	\$652.14
Workers' Comp	\$233.86
TOTAL EXPENSES	\$182,834.31
Balance on hand Dec. 31, 2013	<u>\$12,869.67</u>
	\$195,703.98

**FULLER PUBLIC LIBRARY ACCOUNTS WITH NH PUBLIC DEPOSIT
INVESTMENT POOL**

PROJECT LIFT

Beginning balance	\$104,668.28
Contributions	\$85,491.41
Income earned	\$19.17
Total income	\$190,178.86
Withdrawals	\$72,000.00
Ending Balance	\$118,178.86

LIBRARY ACCOUNT

Beginning balance	\$313,582.75
Contributions	\$504,396.99
Income earned	\$66.91
Total income	\$818,046.65
Withdrawals	\$11,775.00
Ending Balance	\$806,271.65

PROJECT LIFT ACTUAL EXPENSES/REVENUE 2014

PROJECT LIFT AND REVENUE

Bank of NH	\$200.00
Contoocook Valley Reg. HS	\$2,891.00
Hillsboro-Deering School Dis.	\$13,312.00
Ladies Benevolent Society	\$40.00
Monadnock Paper Mill	\$575.00
Public Service Co. of NH	\$500.00
State of NH-Dept. of Education	\$48,614.41
Town of Antrim	\$1,000.00
Town of Bennington	\$400.00
Town of Deering	\$400.00
Town of Frankestown	\$200.00
Town of Henniker	\$350.00
Town of Hillsborough	\$13,500.00
Town of Washington	<u>\$500.00</u>
TOTAL	\$82,482.41

PROJECT LIFT EXPENSES

Dental	\$495.36
Director Salary	\$35,796.24
FICA	\$518.92
Health	\$7,761.00
Materials	\$555.54
Medicare	\$2,219.39
Office Supplies	\$807.24
Postage	\$49.00
Retirement	\$1,764.79
Student Support	\$3,212.60
Teaching Staff	\$14,273.68
Telecom/TDS	<u>\$1,374.44</u>
TOTAL	\$68,828.20

Park Board Annual Report 2014

Submitted by Jim Bailey, Chairman

The Hillsboro Park Board has had another successful year. With a full committee of volunteers serving on the board of directors, we have been busy with keeping the town's parks well maintained and accessible to community groups for events and recreation programs. Our newest upgrade was the addition of a tractor, having traded in the old one last year.

Improvements to Manahan Park help the town to maintain a safe and enjoyable area for families and residents. This year we rebuilt a retaining wall. The work will continue with another wall next year. We plan to redo the paved section of the entrance road and run electricity to the Pavilion. The board will be seeking funds from the Manahan Trust for these improvements so there will be no cost to the taxpayers. The Park Board will be making improvements to Grimes Field in the next year. The area has always been a great place for our local teams to gather and enjoy as well as home to a number of community events. The need to upgrade and replace the bathrooms is on the list of improvements for this year.

The Park Board would like to take this opportunity to thank Cathy Bennett for the many years of service as a counselor and Director of Summer Programming. Her commitment to our families and children and her dedication in improving and building the program has been greatly appreciated and has been instrumental in making the program what it is today. If you or your children have participated in the summer programs, you know that Cathy's work has touched the lives of many. And...we all know she will be greatly missed.

