



# HINSDALE NEW HAMPSHIRE

## 2020 ANNUAL TOWN & SCHOOL DISTRICT REPORTS

**Election Day: March 9, 2021**

**Town Meeting Date: May 1, 2021**

*Please note that due to the COVID 19 pandemic, the normal schedule for voting and annual meeting has been modified under the authority granted by Emergency Order 83.*



# TOWN OF HINSDALE

New Hampshire



New Fire Department Brush Truck

## Annual Reports

Of the Town Officers,  
Boards and Other Agencies  
For Period Ending December 31, 2020

Printed By  
R.C. Brayshaw & Co., Inc.  
West Lebanon, NH

<b>TABLE OF CONTENTS</b>
--------------------------

**INFORMATION**

Dedication	1
In Memorium	2
List of Town Officials	3

**TOWN MEETING 2021**

Candidates for Office	5
Town Warrant	6
Town Budget (MS7)	9
Capital Improvement Plan Summary	20
Minutes from last year's annual meeting	22
Summary of Inventory	29
Report of Appropriations, Taxes Assessed, & Tax Rate	30

**FINANCIAL REPORTS**

Balance Sheet (Audited)	31
Bonded Debt & Long-Term Indebtedness	32
Comparative Statement of Appropriations & Expenses	34
Comparative Statement of Revenues	39
Comparative Statement of Indebtedness, Valuation, & Taxes	42
Schedule of Town Property	43
Summary of Payments - General Fund; Water Fund; & Sewer Fund	45
Summary of Gross Receipts - General Fund; Water Fund; & Sewer Fund	47

**TOWN REPORTS**

Board of Selectmen	50	Treasurer's Report	69
Building Inspector	51	Trustee of the Trust Funds - Financials	74
Community Development Office	53	Water Department	76
Fire Department	55	Water & Sewer Collection - Financials	77
Highway Department	56	Water Treatment Plant	80
Hinsdale Community Recreation Committee	57	Welfare Department	81
Police Department	62	Vital Statistics - Births, Marriages, Deaths, Bodies Brought to Town for Burial	82
Tax Collectors Report - Financials	65		
Town Clerks - Financials	68		

*Elections will be held on March 9, 2021 at the Community Center*

*Please remember to bring your Town Report to the Town & School Business meeting to be held on Saturday, May 1, 2021 at the Hinsdale High School Gymnasium.*

*School Meeting at 9:00 a.m.*

*Town Meeting at 10:00 a.m. or after School Meeting which comes first*

## Dedication

### Alan & Peter Zavorotny

The Town of Hinsdale dedicates the 2020 Annual Town Report to brothers Alan & Peter Zavorotny.

Both Alan and Peter are civic-minded individuals who have donated their time to the Town and various organizations.

Alan has served as the Town Treasurer since 1998, prior he served as the Deputy Treasurer. Alan is a member of the Trustee to the Library and was a long-time member to the Hinsdale Fire Department.

Peter has been a member of the Budget Committee for 47 years, of which he served as the Chairman for several years. Peter is currently the Deputy Treasurer; has served as a member of the Capital Improvement Committee; and has been a member of sub-committees formed for infrastructure projects like the new police station.

The Zavorotny family is a very civic-minded family and have been for many years. Marjorie Zavorotny, Alan's and Peter's mother, served as the Town Treasurer. Father Peter Zavorotny, Sr. served on the Budget Committee and as a Fire Department Member. Currently Terry Zavorotny, Alan's son is the Town's Fire Chief.

The Town of Hinsdale would like to show gratitude and appreciation to Alan and Peter for their many years of service to the Town of Hinsdale.



Alan & Peter Zavorotny

# IN MEMORIAM

---

*“The goal isn’t to live forever.....the goal is to create something that will.” Chuck Palahniuk*

Each of these individuals has left a mark on the history of Hinsdale. Each will be fondly remembered for all they have contributed to our community.



## **Lewis “Lewie” Major**

Lewis was civically active in Hinsdale. He served many years as a Selectman; served on the Budget Committee; a member of the Fire Department serving as the Department Clerk and Assistant Chief. He was a Cemetery Sexton and also served on the following committees: Board of Adjustments; Bridge Committee; and Cemetery Trustees. Lewis truly left a large mark on Hinsdale and he will be fondly missed.



## **Kenneth E. Lee**

Kenneth served on the Planning Board as Chairman for several years. He was inspirational in the development of the Master Plan and changes to the Zoning Ordinance.



# Hinsdale Town Officials

## Moderator

Edwin (Smokey) Smith

## Selectmen & Assessors

Bernard Rideout	Term Expires 2021
Michael Carrier	Term Expires 2022
Megan Kondrat	Term Expires 2022
Steve Diorio	Term Expires 2023
Richard Johnson	Term Expires 2023

## Town Clerk

Julie Seymour

## Town Treasurer

Alan Zavorotny

## Collector of Taxes

James MacDonell  
Maria Shaw, Deputy

## Town Administrator

Jill Collins

## Community Center Program Director

Sarah Hudon

## Community Development Coordinator

Kathryn Lynch

## Highway Superintendent

Frank Podlenski

## Seasonal Sports Director

Brett Eastman

## Water Department Superintendent

Jack White

## Water Collection Clerk

Kim Worden

## Wastewater Treatment Plant Superintendent

Robert J. Johnson

## Supervisors of the Checklist

Kelly Savory	Term Expires 2022
Karen Johnson	Term Expires 2024
Maria C. Shaw	Term Expires 2026

## Auditors

Roberts & Greene, PLLC.

## Town Attorney

John Ratigan  
Donahue, Tucker & Ciandella

## Overseer of Charities

Darlene Leonard

## Chief of Fire Department

Terry Zavorotny

## Forest Fire Warden

Terry Zavorotny

## Health Officer/Building Inspector

Rodney Lawrence

## Chief of Police

Charles Rataj

## Police Officers

Melissa Evans, Lt.  
Adam Belville, Sgt.  
Craig Winkler, Det.  
David Upton  
Jon Collins  
Devin Prince

## Special Police Officers

Michael Bomba  
Wayne Gallagher  
Nicholas Henault

## Office Manager

Michelle D. Rideout

## Animal Control Officer

Ashley Pinger

## Dispatch

Jilene Robinson

## Trustee of Trust Funds

Ann Diorio	Term Expires 2021
Elizabeth Dana	Term Expires 2022
Jessica Green	Term Expires 2023

## Library Trustees

Shirley Wolfe	Term Expires 2021
Shelley Combs	Term Expires 2022
Alan Zavorotny	Term Expires 2022
Karen Johnson	Term Expires 2023
Jean Woodbury	Term Expires 2023

Michael Carrier, Selectman

Cemetery Trustees

Fred Wolfe Term Expires 2021  
Barbara Fostyck Term Expires 2022  
Kelly M. MacDonell Term Expires 2023

Richard Johnson, Selectman

Budget Committee

Karen Johnson Term Expires 2021  
Edwin Smith Term Expires 2021  
Peter Zavorotny Term Expires 2021  
Lindsay Blake Term Expires 2022  
Dennis Nadeau Term Expires 2022  
Lisa Prince Term Expires 2022  
Michael Bomba Term Expires 2023  
Kenneth Howe Term Expires 2023  
William Nebelski Term Expires 2023

Steve Diorio, Selectman  
Holly Kennedy, School Board

Cemetery Sexton

Gary Montgomery

Emergency Management Director

Curtis Levasseur

Planning Board

Mike Darcy Term Expires 2021  
Ann Marie Diorio Term Expires 2021  
Sean Leary Term Expires 2022  
Lindsey Blake Term Expires 2022  
Sandra Golden Term Expires 2023  
Thomas Woodbury Term Expires 2023

Beth Nadeau, Alternate  
Megan Kondrat, Selectman

Board of Adjustment

Todd Page Term Expires 2022  
Holly Kennedy Term Expires 2022  
Ken Howe Term Expires 2023  
James MacDonell Term Expires 2023

Rick Carrier, Alternate

Conservation Commission

Sharron Smith Term Expires 2021  
Terry Duto Term Expires 2021  
Sarah Bomba Term Expires 2022  
Gordon Schofield Term Expires 2022  
Carl Britt Term Expires 2023

Michael Carrier, Selectman

Millstream Community Recreation Committee

Karen Hammond Term Expires 2021  
Mary Anne O'Malley Term Expires 2021  
Kevin Kililee Term Expires 2021  
Ann Diorio Term Expires 2021  
Gail Robert Term Expires 2021  
Amanda Sweetser Term Expires 2021  
Theresa Diorio Term Expires 2021  
Kathryn Lynch Term Expires 2021  
Sean Leary Term Expires 2021

Bernie Rideout, Selectman

Memorial Day Committee

Paul Bernard  
Dennis Nadeau  
William Nebelski  
Douglas Stephens

Beautification Committee

Karen Atkins  
Theresa Diorio  
Heather Jutras  
Jennifer Lepisto  
Michael Osterhout

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site ([www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



**TOWN OF HINSDALE  
DECLARATION OF CANDIDACY  
2021**

**SELECTMAN – 1 for 3 Years**

Bernard E. Rideout

**TOWN CLERK - 1 for 3 Years**

Julie M. Seymour

**TOWN TREASURER – 1 for 1 Year**

Alan D. Zavorotny

**FIRE CHIEF – 1 for 1 Year**

Terry Zavorotny

**TRUSTEE OF TRUST FUNDS - 1 for 3 Years**

Ann Marie Diorio

**LIBRARY TRUSTEE - 1 for 3 Years**

Shirley Wolfe

**CEMETERY TRUSTEE - 1 for 3 years**

Michael D. Abbott

**BUDGET COMMITTEE – 3 for 3 Years**

Alex Duso

Karen L. Johnson

**PLANNING BOARD - 2 for 3 Years**

Ann Marie Diorio

Michael Darcy

**BOARD OF ADJUSTMENT - 1 for 3 Years**



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 9th day of March, 2021 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** To amend Article III, Definitions, by adding: Multi-use: Retail, Business, or professional uses co-existing with residential dwellings in the same building.
- Article 3.** To amend Article III, Definitions, by adding: E-Commerce: A business conducted or carried out over the internet, and the supporting structures to carrying out said business.
- Article 4.** To amend Article V, Business District to read: 27. Multi-use, E-Commerce.
- Article 5.** To amend Article V, Roadside Commercial District A to read: Any use permitted in the Business District, excluding stand-alone single-family housing.

The following part of the Town Meeting shall be adjourned in accordance with the provisions of the January 22, 2021 Governor's Emergency Order #83 and will be held on Saturday, the 1st day of May, 2021 at 10:00 o'clock in the morning in the gymnasium of the Hinsdale High School or after the School District Meeting has adjourned whichever comes first.

- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$992,800.00 (Nine hundred ninety-two thousand eight hundred dollars) for the purpose of reconstructing School Street, or act in any manner thereon, of which \$794,240.00 (Seven hundred ninety-four thousand, two hundred forty dollars) will be provided from Transportation Alternative Program (TAP) grant funds and \$50,000.00 (Fifty thousand dollars) will be raised by the Expendable Trust Fund established for School Street Improvements, and to authorize the Selectmen to borrow a sum not to exceed \$148,560.00 (One hundred forty-eight thousand, five hundred sixty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33). This article is contingent upon receiving the grant, if no grant is received the article will be null and void. (2/3 ballot vote required).
- Recommended by the Selectmen, 5-0
  - Recommended by the Budget Committee, 9-0
- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$4,631,776.00 (Four Million, six hundred thirty-one thousand, seven hundred seventy-six dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 5-0
  - Recommended by the Budget Committee, 9-1
- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$540,810.00 (Five hundred forty thousand, eight hundred ten dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 5-0
  - Recommended by the Budget Committee, 9-0
- Article 9.** To see if the Town will vote to raise and appropriate the sum of \$412,675.00 (Four hundred twelve thousand, six hundred seventy-five dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 5-0
  - Recommended by the Budget Committee, 9-0
- Article 10.** To see if the Town will vote to authorize the Selectmen to enter into a four-year lease for \$88,000.00 (Eighty-eight thousand dollars) for the purpose of leasing two (2) Dodge Durango Utility Police Vehicles with all the necessary equipment for use by the Police Department, or act

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

in any manner thereon, and to raise and appropriate the sum of \$23,950.00 (twenty-three thousand, nine hundred fifty dollars) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicles at the end of the lease. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-1-2 abstain

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of purchasing of updating radios to be used by the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0-3 abstained

**Article 12.** To see if the Town will vote to establish a Rail to Trail Expendable Trust Fund under RSA 31:19-a, for the purpose of raising matching funds for a rail trail project in which a grant application will be submitted and to raise and appropriate \$15,000.00 (Fifteen thousand dollars) to put in the fund, with this amount to come from the General Fund; further to name the Selectmen as agents to expend from said fund. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 6-4

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Town Hall Improvement Fund previously established for the maintenance and improvements to the Town Hall, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established for the maintenance and improvements to the Community Center, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

**Article 15.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to support the Hinsdale Historical Society, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$9,625.00 (Nine thousand, six hundred twenty-five dollars) for the purpose of upgrading the driveway in Pine Grove Cemetery, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 10-0

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$7,000.00 (Seven thousand dollars) for the purpose of purchasing a commercial lawn mower to be used by the Cemetery Department, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 4-0
- Recommended by the Budget Committee, 10-0

**Article 18.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.


THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT

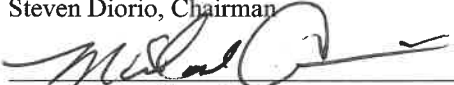
Town Officers.


**Article 19.** To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 8th day of February 2021.

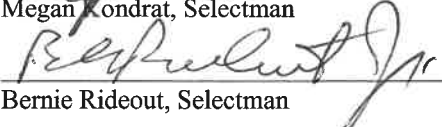
Town of Hinsdale  
By Its Selectmen

  
\_\_\_\_\_  
Steven Diorio, Chairman

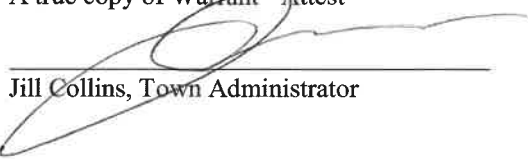
  
\_\_\_\_\_  
Mike Carrier, Selectman

  
\_\_\_\_\_  
Richard Johnson, Jr., Selectman

  
\_\_\_\_\_  
Megan Kondrat, Selectman

  
\_\_\_\_\_  
Bernie Rideout, Selectman

A true copy of Warrant - Attest

  
\_\_\_\_\_  
Jill Collins, Town Administrator



Proposed Budget  
Hinsdale

For the period beginning July 1, 2021 and ending June 30, 2022  
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 11, 2021

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Nadeau	Chairman, Budget Committee	
Lindsey Blake	Member, Budget Committee	
Michael Bomba	Member, Budget Committee	
Steve Diorio	Selectmen Rep, Budget Committee	
Ken Howe	Member, Budget Committee	
Karen Johnson	Member, Budget Committee	
Holly Kennedy	School Board Rep, Budget Committee	
William Nebelski	Member, Budget Committee	
Lisa Prince	Member, Budget Committee	
Edwin Smith	Member, Budget Committee	
Peter Zavorotny	Member, Budget Committee	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$211,696	\$196,205	\$222,087	\$0	\$222,087	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$333,274	\$351,218	\$346,565	\$0	\$346,565	\$0
4150-4151	Financial Administration	07	\$149,797	\$172,891	\$169,516	\$0	\$169,516	\$0
4152	Revaluation of Property	07	\$36,190	\$49,400	\$49,400	\$0	\$49,400	\$0
4153	Legal Expense	07	\$61,348	\$53,000	\$53,000	\$0	\$53,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$115,758	\$117,289	\$117,979	\$0	\$117,979	\$0
4194	General Government Buildings	07	\$54,239	\$67,822	\$67,922	\$0	\$67,922	\$0
4195	Cemeteries	07	\$53,639	\$60,991	\$57,297	\$0	\$57,297	\$0
4196	Insurance	07	\$37,151	\$40,500	\$38,500	\$0	\$38,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$1,053,092</b>	<b>\$1,109,316</b>	<b>\$1,122,266</b>	<b>\$0</b>	<b>\$1,122,266</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	07	\$1,109,571	\$1,447,152	\$1,483,923	\$0	\$1,483,923	\$0
4215-4219	Ambulance	07	\$123,992	\$144,060	\$146,438	\$0	\$146,438	\$0
4220-4229	Fire	07	\$220,806	\$241,088	\$255,466	\$0	\$255,466	\$0
4240-4249	Building Inspection	07	\$46,716	\$47,255	\$49,591	\$0	\$49,591	\$0
4290-4298	Emergency Management	07	\$10,105	\$10,233	\$10,547	\$0	\$10,547	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,511,190</b>	<b>\$1,889,788</b>	<b>\$1,945,965</b>	<b>\$0</b>	<b>\$1,945,965</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)	
<b>Highways and Streets</b>									
4311	Administration	07	\$475,105	\$495,240	\$518,346	\$0	\$518,346	\$0	
4312	Highways and Streets	07	\$115,091	\$177,550	\$176,550	\$0	\$176,550	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	07	\$28,440	\$28,000	\$25,000	\$0	\$25,000	\$0	
4319	Other	07	\$15,500	\$15,500	\$15,500	\$0	\$15,500	\$0	
<b>Highways and Streets Subtotal</b>					<b>\$716,290</b>	<b>\$735,396</b>	<b>\$0</b>	<b>\$735,396</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4323	Solid Waste Collection	07	\$265,149	\$257,500	\$304,750	\$0	\$304,750	\$0	
4324	Solid Waste Disposal	07	\$50,019	\$68,459	\$71,447	\$0	\$71,447	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4329	Sewage Collection, Disposal and Other		\$359,595	\$386,547	\$0	\$0	\$0	\$0	
<b>Sanitation Subtotal</b>					<b>\$712,506</b>	<b>\$376,197</b>	<b>\$0</b>	<b>\$376,197</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>									
4331	Administration		\$332,911	\$379,593	\$0	\$0	\$0	\$0	
4332	Water Services		\$96,942	\$148,500	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Water Distribution and Treatment Subtotal</b>					<b>\$429,853</b>	<b>\$528,093</b>	<b>\$0</b>	<b>\$528,093</b>	<b>\$0</b>
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended) (Not Recommended)
<b>Health</b>								
4411	Administration	07	\$1,082	\$1,125	\$1,158	\$0	\$1,158	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$49,221	\$54,732	\$53,760	\$0	\$53,760	\$0
	<b>Health Subtotal</b>		<b>\$50,303</b>	<b>\$55,857</b>	<b>\$54,918</b>	<b>\$0</b>	<b>\$54,918</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	07	\$30,622	\$49,214	\$49,214	\$0	\$49,214	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$30,622</b>	<b>\$49,214</b>	<b>\$49,214</b>	<b>\$0</b>	<b>\$49,214</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	07	\$32,274	\$52,895	\$53,338	\$0	\$53,338	\$0
4583	Patriotic Purposes	07	\$1,020	\$1,750	\$1,750	\$0	\$1,750	\$0
4589	Other Culture and Recreation	07	\$174,398	\$208,583	\$188,237	\$0	\$188,237	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$207,692</b>	<b>\$263,228</b>	<b>\$243,325</b>	<b>\$0</b>	<b>\$243,325</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	07	\$500	\$700	\$700	\$0	\$700	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$500</b>	<b>\$700</b>	<b>\$700</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2020	Appropriations for period ending 6/30/2021	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	07	\$142,923	\$126,979	\$77,936	\$0	\$77,936	\$0
4721	Long Term Bonds and Notes - Interest	07	\$38,694	\$37,436	\$25,859	\$0	\$25,859	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$181,617</b>	<b>\$164,415</b>	<b>\$103,795</b>	<b>\$0</b>	<b>\$103,795</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$133,113	\$40,212	\$0	\$0	\$0	\$0
4903	Buildings		\$71,150	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$45,000	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$204,263</b>	<b>\$85,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	09	\$0	\$0	\$412,675	\$0	\$412,675	\$0
4914W	To Proprietary Fund - Water	08	\$0	\$0	\$540,810	\$0	\$540,810	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$953,485</b>	<b>\$0</b>	<b>\$953,485</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>				<b>\$5,585,261</b>	<b>\$0</b>	<b>\$5,585,261</b>	<b>\$0</b>





Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	06	\$992,800	\$0	\$992,800	\$0
		<i>Purpose: Reconstruct School St</i>				
4916	To Expendable Trusts/Fiduciary Funds	12	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Create an Expendable Trust Fund rail trail project</i>				
4916	To Expendable Trusts/Fiduciary Funds	13	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Add to Town Hall Improvement Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Add to Community Center Building Improvement Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,027,800</b>	<b>\$0</b>	<b>\$1,027,800</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2022 (Recommended)	Selectmen's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
4589	Other Culture and Recreation	15	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Hinsdale Historical Society</i>				
4902	Machinery, Vehicles, and Equipment	10	\$23,950	\$0	\$23,950	\$0
		<i>Purpose: Lease Two Police SUVs</i>				
4902	Machinery, Vehicles, and Equipment	17	\$7,000	\$0	\$7,000	\$0
		<i>Purpose: Cemetery commercial lawn mower</i>				
4902	Machinery, Vehicles, and Equipment	11	\$60,000	\$0	\$60,000	\$0
		<i>Purpose: Update Fire Department Radios</i>				
4909	Improvements Other than Buildings	16	\$9,625	\$0	\$9,625	\$0
		<i>Purpose: Upgrade Pine Grove Cemetery driveway</i>				
<b>Total Proposed Individual Articles</b>			<b>\$110,575</b>	<b>\$0</b>	<b>\$110,575</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$6,666	\$8,500	\$8,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$116,579	\$65,300	\$65,300
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$123,245</b>	<b>\$73,800</b>	<b>\$73,800</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	07	\$4,900	\$13,500	\$13,500
3220	Motor Vehicle Permit Fees	07	\$639,708	\$645,000	\$645,000
3230	Building Permits	07	\$9,812	\$8,000	\$8,000
3290	Other Licenses, Permits, and Fees	07	\$15,847	\$256,200	\$256,200
3311-3319	From Federal Government	06	\$54,912	\$794,240	\$794,240
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$725,179</b>	<b>\$1,716,940</b>	<b>\$1,716,940</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$96,914	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$206,244	\$205,346	\$205,346
3353	Highway Block Grant	07	\$101,139	\$119,792	\$119,792
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$1,196	\$1,200	\$1,200
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	07	\$3,403	\$1,100	\$1,100
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$408,896</b>	<b>\$327,438</b>	<b>\$327,438</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2020	Selectmen's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	07	\$236,089	\$172,801	\$172,801
3409	Other Charges	07	\$10,879	\$13,000	\$13,000
	<b>Charges for Services Subtotal</b>		<b>\$246,968</b>	<b>\$185,801</b>	<b>\$185,801</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	07	(\$41,388)	\$20,000	\$20,000
3502	Interest on Investments	07	\$7,154	\$6,650	\$6,650
3503-3509	Other	07	\$19,050	\$53,800	\$53,800
	<b>Miscellaneous Revenues Subtotal</b>		<b>(\$15,184)</b>	<b>\$80,450</b>	<b>\$80,450</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	09	\$371,842	\$412,675	\$412,675
3914W	From Enterprise Funds: Water (Offset)	08	\$478,251	\$540,810	\$540,810
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	06	\$113,534	\$50,000	\$50,000
3917	From Conservation Funds		\$0	\$0	\$0
	<b>Interfund Operating Transfers In Subtotal</b>		<b>\$963,627</b>	<b>\$1,003,485</b>	<b>\$1,003,485</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	06	\$0	\$148,560	\$148,560
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$148,560</b>	<b>\$148,560</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$2,452,731</b>	<b>\$3,536,474</b>	<b>\$3,536,474</b>



Budget Summary

Item	Selectmen's Period ending 6/30/2022 (Recommended)	Budget Committee's Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$5,585,261	\$5,585,261
Special Warrant Articles	\$1,027,800	\$1,027,800
Individual Warrant Articles	\$110,575	\$110,575
Total Appropriations	\$6,723,636	\$6,723,636
Less Amount of Estimated Revenues & Credits	\$3,536,474	\$3,536,474
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,187,162</b>	<b>\$3,187,162</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$6,723,636</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$77,936
3. Interest: Long-Term Bonds & Notes	\$25,859
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$103,795
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$6,619,841</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$661,984
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$7,385,620</b>

Town Proposed 2021-2022 Capital Improvement Plan Summary											
	Department Head Priority	Total Cost	Current Reserve	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	7 Year Total
<b>Financial Administration</b>											
Property Assessing (5 year cycle)	1	128,000		15,200	44,900	15,200	15,200	15,200	15,200	15,200	136,100
<b>Net Tax Impact</b>		<b>128,000</b>	<b>0</b>	<b>15,200</b>	<b>44,900</b>	<b>15,200</b>	<b>15,200</b>	<b>15,200</b>	<b>15,200</b>	<b>15,200</b>	<b>136,100</b>
<b>Government Buildings - Town Hall</b>											
Community Center Improvement Fund		50,000	44,556	10,000	10,000						0
Community Center New Roof		39,000									20,000
Capital Reserve		(39,000)									
Municipal Pool		50,000	32,866								20,000
Town Hall Improvement Fund	1	65,000	12,817	10,000	10,000						
Scrape & Paint Trim on Town Hall											
Capital Reserve											
Field House Improvement Fund		10,000	30,033								
<b>Net Tax Impact</b>		<b>125,000</b>	<b>120,272</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Police Department</b>											
Vehicle #1 (Lease with Escape Clause)	Ongoing	36,000		9,048	9,048	9,048	0	0	0	0	27,144
Vehicle #2 (Lease with Escape Clause)	Ongoing	36,000		11,975	11,975	11,975	11,975	0	0	0	47,900
Vehicle #3 (Lease with Escape Clause)	Ongoing	36,000		11,975	11,975	11,975	11,975	0	0	0	47,900
Building Design & Improvement	Complete	1,087,636									0
Capital Reserve		(75,000)									0
Development Fund		(239,636)									0
Offsetting Bond		(773,000)		56,863	54,988	53,113	51,328	49,543	48,108	47,023	360,965
<b>Net Tax Impact</b>		<b>108,000</b>	<b>0</b>	<b>89,861</b>	<b>87,986</b>	<b>86,111</b>	<b>75,278</b>	<b>49,543</b>	<b>48,108</b>	<b>47,023</b>	<b>483,909</b>
<b>Fire Department</b>											
Fire Station	1	4,000,000	162,351	100,000	100,000	100,000	100,000				400,000
Capital Reserve New Apparatus **	2	2,210,000	273,577	80,000	80,000	80,000	80,000		80,000	80,000	400,000
Replace Breathing Apparatus (SCBA)		160,000	42,160								0
<b>Net Tax Impact</b>		<b>6,370,000</b>	<b>478,088</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>800,000</b>
<b>Highway Department</b>											
Monument Rd Capital Reserve	1	450,000	102,439								0
Monument Rd Reconstruction (Phase I)	3	1,294,373									0
Offset Income (Capital Reserve)		(250,000)									0
Offset Bond		(1,044,373)									0
Monument Rd Reconstruction (Phase II)	2	1,416,687									0
Offset Income (Capital Reserve)		(200,000)									0
Offset Bond		(1,216,687)									0
School Street	1	992,753	50,000								0
Offset Grant Funds		(794,202)									0
Offset Capital Reserve		(50,000)									0
Offset Bond		(148,551)		30,601	30,601	30,601	30,601	30,601			153,005
2019 Ford F-550 (Lease with Escape Clause)	4	76,991									0
Offset Capital Reserve		(50,000)									0
Lease		(26,991)		6,277	6,277	6,277					18,831
Loader	Done	119,000									0
New 6 Wheel Dump Truck		140,000									0
Lease		(140,000)			28,000	28,000	28,000	28,000	28,000		140,000
<b>Net Tax Impact</b>		<b>569,000</b>	<b>152,439</b>	<b>36,878</b>	<b>64,878</b>	<b>36,878</b>	<b>58,601</b>	<b>58,601</b>	<b>28,000</b>	<b>0</b>	<b>311,836</b>
<b>Total Net Tax Impact</b>		<b>7,300,000</b>	<b>750,799</b>	<b>341,939</b>	<b>397,764</b>	<b>318,189</b>	<b>329,079</b>	<b>123,344</b>	<b>171,308</b>	<b>142,223</b>	<b>1,751,845</b>
<b>Tax Rate Impact (\$10,000 of Assessed Value)</b>	<b>\$0.0290</b>			<b>\$0.992</b>	<b>\$1.154</b>	<b>\$0.923</b>	<b>\$0.954</b>	<b>\$0.358</b>	<b>\$0.497</b>	<b>\$0.412</b>	<b>\$5.080</b>
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$14.87</b>	<b>\$17.30</b>	<b>\$13.84</b>	<b>\$14.31</b>	<b>\$5.37</b>	<b>\$7.45</b>	<b>\$6.19</b>	<b>\$76.21</b>
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES											
** Front Line Truck; Brush Truck; Ladder Truck; Boat											

**Water/Wastewater Proposed 2021-2022 Capital Improvement Plan Summary**

	Department Head Priority	Total Cost	Current Reserve	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	6 Year Total
<b>Water Works</b>										
Replace Well #2 North										
Offsetting Income (Bond)	Completed	395,000								0
Offsetting Principal Forgiveness		(335,750)		38,147	38,393					114,811
Offsetting Income (User Fees)		(59,250)								0
				(19,136)	(19,074)	(19,196)				(57,406)
										0
Water Storage Tank	Done	587,620	27,438				27,438			54,876
Meter Upgrade w/w Radio Read	Done	80,000								0
Offsetting Grant		(20,000)								0
Offsetting DES Loan			12,298	12,298						24,596
Offsetting User Fees			(12,298)	(12,298)						(24,596)
<b>Net Tax Impact</b>		<b>647,620</b>	<b>0</b>	<b>58,871</b>	<b>31,371</b>	<b>19,197</b>	<b>27,438</b>	<b>0</b>	<b>0</b>	<b>136,877</b>

<b>Sewer Department</b>										
Main Street Infrastructure Project (Sewer Replacement)	Done	687,000								0
Offsetting Income (Grant)		(343,500)								0
Offsetting Income (Bond)		(343,500)								0
Bond Payment			21,790	21,790	21,790	21,790	21,790	21,790	21,790	130,740
Offsetting Income (User fees)			(21,790)	(21,790)	(21,790)	(21,790)	(21,790)	(21,790)	(21,790)	(130,740)
Clarifier Roof	1	16,000								0
Offsetting Income										0
<b>Net Tax Impact</b>		<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Net Tax Impact</b>		<b>663,620</b>	<b>58,871</b>	<b>31,371</b>	<b>19,197</b>	<b>27,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,877</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	<b>\$0.0290</b>		<b>\$0.171</b>	<b>\$0.091</b>	<b>\$0.056</b>	<b>\$0.080</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.000</b>	<b>\$0.40</b>
<b>Tax Bill Impact On \$150,000 Assessed Home</b>			<b>\$2.56</b>	<b>\$1.36</b>	<b>\$0.84</b>	<b>\$1.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5.95</b>

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 10th day of March, 2020 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 1.** To cast your ballot for all necessary Town Officers.

2671 Supervisors Checklist total  
511 Ballots Cast  
19% Turnout

**SELECTMAN** Steve Diorio received 347 votes – Declared elected  
**2 for 3 years:** Richard S. Johnson Jr. received 440 votes – Declared elected

**TOWN TREASURER** Alan D. Zavorotny received 437 votes – Declared elected  
**1 for 1 year:**

**FIRE CHIEF** Terry Zavorotny received 438 votes – Declared elected  
**1 for 1 year:**

**MODERTOR** Matthew Bickford received 152 votes  
**1 for 2 years:** Edwin O. Smith received 324 votes – Declared elected

**SUPERVISORS OF** Maria C. Shaw received 459 votes – Declared elected  
**THE CHECK LIST**  
**1 for 6 years:**

**TRUSTEE OF THE** Jessica Green received 419 votes – Declared elected  
**TRUST FUNDS**  
**1 for 3 years:**

**LIBRARY TRUSTEE** Karen L. Johnson – received 446 votes – Declared elected  
**2 for 3 years:** Jeana Woodbury – received 403 votes – Declared elected

**CEMETERY TRUSTEE** Kelly M. Macdonell – received 403 votes – Declared elected  
**1 for 3 years:**

**BUDGET COMMITTEE** Michael Bomba – received 439 votes – Declared elected  
**3 for 3 years** Kenny Howe – received 398 votes – Declared elected  
William Nebelski – received 393 votes – Declared elected

**PLANNING BOARD** Sandra S. Golden – received 403 votes – Declared elected  
**2 for 3 years:** Thomas C. Woodbury – received 410 votes – Declared elected

**PLANNING BOARD** Mike Darcy – received 11 write in votes – Declared elected  
**1 for 1 year:**

**BOARD OF ADJUSTMENT** Kenny Howe – received 404 votes – Declared elected  
**2 for 3 years:** James MacDonell – received 395 votes – Declared elected

**Article 2.** Shall we allow the operation of sports book retail locations within the town?

**Yes received 334 votes - No received 133 votes – Article passed**

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

The following part of the Town Meeting shall be adjourned until Saturday, the 14<sup>th</sup> day of March, 2020 at 9:00 o'clock in the morning in the gymnasium of the Hinsdale High School.

Moderator, Richard s. Johnson Jr., called the meeting to order at 9:03 am. Thanked everyone for coming out to participate in the meeting. Moderator stated the rules of the meeting.

Moderator, Richard S. Johnson Jr., introduced Steve Diorio of the Select board. Steve thanked the following people for their years of service and presented them with plaques. Jay Matuszewski and John Roy for 40 years of service. Fred Potter for 25 years of service and Mike Darcy for his years of service as Selectman. Also introduced were Andrew Lavoie (Administrative Chief), Charles Rataj (Candidate for Police Chief) and Melissa Evans (Lietenant)

The pledge of Allegiance was performed. Lead by one of our own Veterans Charlie Rosa.

- Article 3.**            Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Hinsdale on the second Tuesday of March? (Majority vote required).
- Inserted by Petition

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by Edwin Smith to accept the article as written. This article is open for discussion. After discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**Voting open from 9:17am – 10:15am**

**By paper ballot 63 YES votes and 126 NO votes the article as originally written was declared to have Failed.**

- Article 4.**            To see if the Town will vote to raise and appropriate the sum of \$4,518,996.00 (Four Million, five hundred eighteen thousand, nine hundred ninety-six dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 3-0
  - Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by William Nebelski to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have Passed.**

- Article 5.**            To see if the Town will vote to raise and appropriate the sum of \$559,213.00 (Five hundred fifty-nine thousand, two hundred thirteen dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 3-0
  - Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

**By voice vote the article as originally written was declared to have Passed.**

- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$407,892.00 (Four hundred seven thousand, eight hundred ninety-two dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 3-0
  - Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED**

- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$100,000.00 (One hundred thousand dollars) to be added to the Fire Station Building Fund previously established for the purpose of building of a new fire station, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 5-0
  - Recommended by the Budget Committee, 6-1

**The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Kenny Howe and seconded by Dodie Bevis made a motion to reduce the sum from \$100,000.00 to \$50,000.00. After discussion a motion was made and seconded to move the amendment. By voice vote it was in the affirmative to vote on the amendment. By voice vote the amendment failed. Back to the original article as written no further discussion Peter Zavorotny move the article and James MacDonell.**

**By voice vote the article as originally written was declared to have PASSED.**

- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be added to the Fire Apparatus Fund previously established for the purpose of purchasing fire vehicles to be used by the fire department, or act in any manner thereon. (Majority vote required).
- Recommended by the Selectmen, 5-0
  - Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of crushing 5,000 to 6,000 yards of gravel located at the transfer station to be used for road maintenance, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) for the purpose of replacing street lights with LED lighting, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 (Fifteen thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund previously established for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 12.** To see if the Town will vote to authorize the Selectmen to enter into a four year lease for \$36,000.00 (Thirty-six thousand dollars) for the purpose of leasing a Dodge Durango Utility Police Vehicle for use by the Police Department, or act in any manner thereon, and to raise and appropriate the sum \$15,874.00 (Fifteen thousand, eight hundred seventy-four dollars) for the first year's lease payment of \$8,079 and \$7,795 to set up the vehicles with the necessary equipment. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicle at the end of the lease. (Majority vote required).

- Recommended by the Selectmen, 5-0

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

- Recommended by the Budget Committee, 7-0

The moderator read the article in full there was a motion made by Peter Zavorotny and seconded by Kenny Howe to accept the article as written. This article is open for discussion. Jill Collins made an amendment seconded by Steve Diorio. To see if the Town will vote to authorize the Selectmen to enter into a four-year lease for \$32,114.00 for the purpose of leasing a Dodge Durango Utility Police vehicle for use by the Police Dept or act in any manner thereon, and to raise and appropriate the sum \$9,048.00 for the first years lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the vehicle at the end of the lease. After discussion the motion was made to move the amendment and seconded. The moderator read the amendment in full.

**By voice vote article 12 was declared to be amended.**

The moderator read the now amended article in full.

**By voice vote article 12 passes as amended.**

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Town Hall Improvement Fund previously established for the maintenance and improvements to the Town Hall. This sum is to come from the year-end unassigned fund balance available on June 30, 2020, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established for the maintenance and improvements to the Community Center. This sum is to come from the year-end unassigned fund balance available on June 30, 2020, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

**Article 15.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be for the purpose of the Main Street Complete Street Project. This sum is to come from the year-end unassigned fund balance available on June 30, 2020, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. After discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to support the Hinsdale Historical Society, or act in any manner thereon. (Majority vote required).

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 7-0

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. After discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 17.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

**Article 18.** To transact any other business that may legally come before this meeting.

**The moderator read the article in full and there was a motion made by Peter Zavorotny and seconded by James MacDonell to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.**

**By voice vote the article as originally written was declared to have PASSED.**

THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT

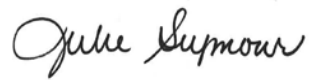
The meeting was adjourned at 11:29am.

*Respectfully submitted,*

*Julie Seymour*

Julie Seymour, Town Clerk

True Copy Attest,

A handwritten signature in cursive script that reads "Julie Seymour".

Julie Seymour, Town Clerk

**SELECTMEN'S REPORT  
SUMMARY OF INVENTORY  
VALUATION AS OF APRIL 1, 2020**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 63,068,338.00
Buildings (Residential)		\$ 133,390,996.00
Commercial & Industrial (Land & Buildings)		\$ 35,163,780.00
Public Utilities (Electrical)		\$ 115,766,750.00
<b>Total valuation before exemptions</b>		<b>\$ 347,389,864.00</b>
Less: Elderly Exemptions	19	\$ (625,600.00)
Disabled Exemption	14	\$ (195,000.00)
<b>Net value</b>		<b>\$ 346,569,264.00</b>
Less TIF retained value		\$ (1,029,845.00)
<b>Net value on which tax rate is computed</b>		<b>\$ 345,539,419.00</b>

**TAX RATE**

Unit of Government	Rate
Municipal	\$ 8.15
School	\$ 2.11
State	\$ 19.72
County	\$ 4.17
<b>Combined Rate:</b>	<b>\$ 34.15</b>

**TAX INCREMENT FINANCE DISTRICT**

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ (156,690.00)
Amounts used on tax rate	\$ 2,741,239.00
Retained captured assessed value	\$ 1,029,845.00
Current assessed value	\$ 3,771,084.00
Captured Value 2020	\$ 873,155.00
<b>2020 Captured Funds</b>	<b>\$ 29,818.24</b>



**Report of Appropriations, Taxes Assessed, & Tax Rate  
2020**

**Town Portion**

Total Appropriations	\$ 5,760,149.00
Less: Revenues	\$ (2,612,828.00)
Fund Balance Voted Surplus	\$ (30,000.00)
Fund Balance to Reduce Taxes	\$ (372,500.00)
Add: Overlay (RSA76:6)	\$ 913.00
War Credits	\$ 72,950.00

Net Town Appropriations	\$ 2,818,684.00
Special Adjustment	\$ -
Approved Town Tax Effort	\$ 2,818,684.00

**Town Rate  
8.15**

**School Portion**

Net Local School Budget:			
Gross Approp. - Revenue	\$ 12,377,924.00	\$ -	\$ 12,377,924.00
Less: Education Grant			\$ (5,080,738.00)

Education Tax (From Below)	\$ (484,738.00)
Approved School Tax Effort	\$ 6,812,448.00

**Local  
School Rate  
19.72**

**Education Tax**

Equalized Valuation (no utilities)	\$ 2.11
\$ 229,772,669.00	\$ 484,738.00

**State  
School Rate  
2.11**

**County Portion**

Due to County	\$ 1,440,032.00
	\$ -
Approved County Tax Effort	\$ 1,440,032.00

**County rate  
4.17**

Total Property Taxes Assessed	\$ 11,555,902.00
Less: War Service Credits	\$ (72,950.00)
Total Property Tax Committed	\$ 11,482,952.00

**Total Rate  
34.15**

**Proof of Rate**

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	\$ 2.11	\$ 484,819.00
All Other Taxes	\$ 32.04	\$ 11,071,083.00
		\$ 11,555,902.00

## GENERAL FUND BALANCE SHEET

A. ASSETS	Acct. #	Beginning of Year	End of Year
Current assets	(a)	(b)	(c)
Cash & equivalents	1010	2,620,619.00	2,790,668.00
Investment	1030	280,466.00	284,799.00
Taxes receivable	1080	951,230.00	766,567.00
Tax liens receivable	1110	433,945.00	504,177.00
Accounts receivable	1150	21,881.00	25,432.00
Due from other governments	1260	3,860.00	48,759.00
Due from other funds	1310	18,696.00	5,964.00
Other current assets	1400	51,140.00	83,944.00
Tax deeded property (subject to resale)	1670	88,736.00	161,232.00
<b>TOTAL ASSETS</b>		<b>4,470,573.00</b>	<b>4,671,542.00</b>
B. LIABILITIES & FUND EQUITY	Acct. #	Beginning of Year	End of Year
Current Liabilities	(a)	(b)	(c)
Warrants & accounts payable	2020	92,143.00	32,385.00
Compensated absences payable	2030	0.00	0.00
Contracts payable	2050	0.00	0.00
Due to other governments	2070	10,014.00	0.00
Due to school districts	2075	0.00	0.00
Due to other funds	2080	46,654.00	46,654.00
Deferred revenue	2220	2,948,256.00	2,799,932.00
Notes payable - Current	2230	0.00	0.00
Other payables	2270	50,532.00	74,613.00
<b>TOTAL CURRENT LIABILITIES</b>		<b>3,147,599.00</b>	<b>2,953,584.00</b>
Fund Equity			
Nonspendable Fund Balance	2440	139,876.00	230,628.00
Restricted Fund Balance	2450	0.00	60,504.00
Committed Fund Balance	2460	287,643.00	347,590.00
Assigned Fund Balance	2490	0.00	0.00
Unassigned Fund Balance	2530	895,455.00	1,079,236.00
<b>TOTAL FUND EQUITY</b>		<b>1,322,974.00</b>	<b>1,717,958.00</b>
<b>TOTAL LIABILITES &amp; FUND EQUITY</b>		<b>4,470,573.00</b>	<b>4,671,542.00</b>

The 2020 Town Audit was not in final form as of the completion of the Town Report. The Balance Sheet has been audited by the Town Auditors. Upon completion of the Town Audit - copies can be reviewed at the Town Hall.

## BONDED DEBT

### Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2021	\$25,000.00	\$3,037.50
2022	\$25,000.00	\$1,831.25
2023	\$25,000.00	\$612.50
<b>Balance Remaining</b>	<b>\$75,000.00</b>	<b>\$5,481.25</b>

### Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$649,124.00 with \$324,562 principal forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Payment due June 1st.

Year Maturity	Bond	Interest
2021	\$16,228.10	\$5,561.41
2022	\$16,228.10	\$5,055.83
2023	\$16,228.10	\$4,550.25
2024	\$16,228.10	\$4,044.66
2025	\$16,228.10	\$3,539.07
2026	\$16,228.10	\$3,033.49
2027	\$16,228.10	\$2,527.91
2028	\$16,228.10	\$2,022.33
2029	\$16,228.10	\$1,516.75
2030	\$16,228.10	\$1,011.16
2031	\$16,228.10	\$505.58
<b>Balance Remaining</b>	<b>\$178,509.10</b>	<b>\$33,368.44</b>

### Radio Read Meter Upgrade Project

Note dated July 17, 2017. Interest at 0.6125%. Original amount of issue \$80,000 with 25% (\$20,000) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. Payments due June 1st.

Year Maturity	Bond	Interest
2021	\$12,148.04	\$149.27
2022	\$12,222.46	\$74.86
<b>Balance Remaining</b>	<b>\$24,370.50</b>	<b>\$224.13</b>

## BONDED DEBT

### North Hinsdale Well #2 Project

Note dated Pending Project Completion. Interest at 1.845%. Original amount of issue \$391,906.29 with 15% (\$59,785.94) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. (50% User Fees, 50% Tax Funds). Payments due November 1st.

Year Maturity	Bond	Interest
2021	\$35,870.51	\$2,276.90
2022	\$36,776.69	\$1,494.58
2023	\$37,698.47	\$695.54
<b>Balance Remaining</b>	<b>\$110,345.67</b>	<b>\$4,467.02</b>

### New Police Station

Note Dated July 17, 2014. Interest averages 4.50%. Original amount of issue \$773,000.00 of which \$48,000.00 is forgiven leaving loan balance \$725,000.00. Received \$15,000.00 to Pay Issuance Costs; an additional Premium Due to Rounding of \$4,326.00. Total Proceeds: \$792,326.00, which averages interest to approximately 3.48%. Payable to NH Municipal Bond Bank. Principal & Interest due August 15th. Interest due February 15th.

Year Maturity	Bond	Interest
2021	\$35,000.00	\$21,682.50
2022	\$35,000.00	\$19,897.50
2023	\$35,000.00	\$18,112.50
2024	\$35,000.00	\$16,327.50
2025	\$35,000.00	\$14,542.50
2026	\$35,000.00	\$13,107.50
2027	\$35,000.00	\$12,022.50
2028	\$35,000.00	\$10,762.50
2029	\$35,000.00	\$9,327.50
2030	\$35,000.00	\$7,892.50
2031	\$35,000.00	\$6,457.50
2032	\$35,000.00	\$5,022.50
2033	\$35,000.00	\$3,587.50
2034	\$35,000.00	\$2,152.50
2035 (Due August 2034)	\$35,000.00	\$717.50
<b>Balance Remaining</b>	<b>\$525,000.00</b>	<b>\$161,612.50</b>

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
<b>\$913,225.27</b>	<b>\$205,153.34</b>	<b>\$1,118,378.61</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2020

	<b>APPROPRIATION</b>	<b>EXPENDED</b>	<b>TOTAL AMOUNT AVAILABLE</b>	<b>ENCUMBERED FORWARD</b>	<b>UNEXPENDED BALANCE</b>
<b>GENERAL GOVERNMENT</b>					
Executive	179,163	211,770	-32,607		-32,607
Election, Registration & Vital Stats	97,419	333,320	-235,901		-235,901
Financial Administration	160,079	149,842	10,237		10,237
Revaluation of Property	46,000	36,190	9,810		9,810
Legal Expenses	52,500	61,348	-8,848		-8,848
Planning & Zoning	114,297	115,798	-1,501		-1,501
General Government Buildings	68,222	54,055	14,167		14,167
Cemeteries & Parks	61,315	53,289	8,026		8,026
Insurance	40,543	37,151	3,392		3,392
Other General Government	0	0	0		0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>819,538</b>	<b>1,052,763</b>	<b>-233,225</b>	<b>0</b>	<b>-233,225</b>
<b>PUBLIC SAFETY</b>					
Police Department	1,428,112	1,112,185	315,927		315,927
Ambulance	141,891	123,992	17,899		17,899
Fire Department	240,759	219,800	20,959		20,959
Building Inspection	45,444	46,693	-1,249		-1,249
Emergency Management	12,398	10,025	2,373		2,373
<b>TOTAL PUBLIC SAFETY</b>	<b>1,868,604</b>	<b>1,512,695</b>	<b>355,909</b>	<b>0</b>	<b>355,909</b>
<b>HIGHWAYS &amp; STREETS</b>					
Highway Dept Administration	475,904	471,948	3,956		3,956
Highways & Streets	178,550	182,441	-3,891		-3,891
Street Lighting	28,000	28,440	-440		-440
Transit Service	15,500	15,500	0		0
<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>697,954</b>	<b>698,329</b>	<b>-375</b>	<b>0</b>	<b>-375</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2020

	<b>APPROPRIATION</b>	<b>EXPENDED</b>	<b>AMOUNT AVAILABLE</b>	<b>ENCUMBERED FORWARD</b>	<b>UNEXPENDED BALANCE</b>
<b>SANITATION</b>					
Solid Waste Collection	255,000	269,171	-14,171		-14,171
Transfer Station	68,816	49,430	19,386		19,386
<b>TOTAL SANITATION</b>	<b>323,816</b>	<b>318,601</b>	<b>5,215</b>	<b>0</b>	<b>5,215</b>
<b>HEALTH</b>					
Health Officer	1,143	1,063	80		80
Health Agencies	52,003	44,179	7,824		7,824
<b>TOTAL HEALTH</b>	<b>53,146</b>	<b>45,242</b>	<b>7,904</b>	<b>0</b>	<b>7,904</b>
<b>WELFARE</b>					
Welfare Administration	18,557	16,862	1,695		1,695
Welfare Direct Assistance	40,000	13,718	26,282		26,282
<b>TOTAL WELFARE</b>	<b>58,557</b>	<b>30,580</b>	<b>27,977</b>	<b>0</b>	<b>27,977</b>
<b>CULTURE &amp; RECREATION</b>					
Library	51,887	29,166	22,721	0	22,721
Patriotic Purposes	1,750	1,020	730		730
Summer Program	66,887	49,514	17,373		17,373
Municipal Pool	43,815	38,631	5,184		5,184
Community Events	26,772	17,951	8,821		8,821
Historical Society	0	0	0		0
Community Center	83,407	67,403	16,004		16,004
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>274,518</b>	<b>203,685</b>	<b>70,833</b>	<b>0</b>	<b>70,833</b>
<b>CONSERVATION &amp; DEVELOPMENT</b>					
Conservation	500	500	0		0
Economic Development	520	0	520		520
<b>TOTAL CONSERVATION &amp; DEV</b>	<b>1,020</b>	<b>500</b>	<b>520</b>	<b>0</b>	<b>520</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2020

	<b>APPROPRIATION</b>	<b>EXPENDED</b>	<b>AMOUNT AVAILABLE</b>	<b>ENCUMBERED FORWARD</b>	<b>UNEXPENDED BALANCE</b>
<b>DEBT SERVICE</b>					
Debt Service - Principal	86,199	86,325	-126		-126
Debt Service - Interest	41,466	28,761	12,705		12,705
Tax Anticipated Notes - Principal	0	0	0		0
Tax Anticipated Notes - Interest	0	0	0		0
<b>TOTAL DEBT SERVICE</b>	<b>127,665</b>	<b>115,086</b>	<b>12,579</b>	<b>0</b>	<b>12,579</b>
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0	0	0		0
Machinery, Vehicles, & Equipment	339,886	81,092	258,794		258,794
Buildings	55,000	75,975	-20,975		-20,975
Improvements other than Building	0	0	0		0
<b>TOTAL CAPITAL OUTLAY</b>	<b>394,886</b>	<b>157,067</b>	<b>237,819</b>	<b>0</b>	<b>237,819</b>
<b>TRANSFERS TO CAPITAL RESERVES AND EXPENDABLE TRUSTS</b>					
Fire Apparatus Fund	16,000	16,000	0		0
Communication Equip Replace	0	0	0		0
Community Center Building Trust	0	0	0		0
Fire Department Breathing Apparatus Fund	0	0	0		0
Fire Station Building Fund	0	0	0		0
Town Hall Improvement Fund	0	0	0		0
Municipal Pool Fund	0	0	0		0
Summer Program Lunch Exp Trust	5,000	5,000	0		0
Welfare Expendable Trust Fund	10,000	10,000	0		0
<b>TOTAL TRANSF. TO CAP. RESERVES</b>	<b>31,000</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	<b>4,650,704</b>	<b>4,165,548</b>	<b>485,156</b>	<b>0</b>	<b>485,156</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2020

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>WATER DEPARTMENT</b>					
Administration	388,897	333,296	55,601	0	55,601
Water Services	143,500	96,942	46,558	0	46,558
<b>DEBT SERVICE</b>					
Principal	28,200	40,400	-12,200	0	-12,200
Interest	2,920	3,143	-223	0	-223
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0	0	0	0	0
Machinery, Vehicles, Equipment	50,746	35,658	15,088	0	15,088
Buildings	0	0	0	0	0
<b>TRANSFERS TO CAPITAL RESERVES</b>					
	0	0	0	0	0
<b>TOTAL</b>	<b>614,263</b>	<b>509,439</b>	<b>104,824</b>	<b>0</b>	<b>104,824</b>



**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2020

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>WASTEWATER TREATMENT PLANT</b>					
Administration & Services	358,479	359,909	-1,430	0	-1,430
<b>DEBT SERVICE</b>					
Principal	16,289	16,288	1	0	1
Interest	6,067	6,067	0	0	0
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0	0	0	0	0
Machinery, Vehicles, Equipment	0	0	0	0	0
Buildings	0	0	0	0	0
<b>TOTAL</b>	<b>380,835</b>	<b>382,264</b>	<b>-1,429</b>	<b>0</b>	<b>-1,429</b>
<b>CONSOLIDATED FUND TOTALS</b>	<b>5,645,802</b>	<b>5,057,251</b>	<b>588,551</b>	<b>0</b>	<b>588,551</b>

## COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2020

	2020 Estimated Revenues	2020 Actual Revenue
<b>REVENUE FROM TAXES</b>		
Current Use - Current	45,000	0
Yield Taxes - Current	7,500	0
Yield Taxes - Prior	1,000	0
Int. Yield Taxes Interest	0	0
Payment in Lieu of Taxes	0	0
Excavation Tax	0	471
Interest & Penalties on Delinquent Taxes	30,150	73,639
Miscellaneous	200	75
<b>TOTAL REVENUE FROM TAXES</b>	<b>83,850</b>	<b>74,185</b>
<b>REVENUE FROM LICENSES, PERMITS &amp; FEES</b>		
Business Licenses/Permits	15,000	4,900
Motor Vehicle Permit Fees	620,000	644,736
Building Permits	10,000	11,336
State MV Fees Collected	0	230,635
Other Licenses, Permits & Fees	16,000	15,846
<b>TOTAL REVENUE FROM LICENSES, PERMITS &amp; FEES</b>	<b>661,000</b>	<b>907,453</b>
<b>REVENUE FROM FEDERAL GOVERNMENT</b>		
<b>TOTAL FROM FEDERAL GOVERNMENT</b>	<b>30,000</b>	<b>0</b>
<b>REVENUE FROM STATE OF NH</b>		
Rooms & Meals Tax	207,062	206,244
Highway Block Grant	119,792	101,139
State & Federal Forest Reimbursement	2,000	1,196
Fire & Police	100	0
Other (Including Railroad Tax)	1,000	110,332
<b>TOTAL REVENUE FROM STATE OF NH</b>	<b>329,954</b>	<b>418,911</b>
<b>REVENUE FROM CHARGES OF SERVICES</b>		
Police	1,000	59,424
Special Detail	10,000	1,780
Highway	600	460
Gasoline Account	2,500	0
Transfer Station	40,000	43,399
Pay-Per-Bag	90,000	102,099
Fire Department	500	0
CDBG	520	757
Planning & Zoning	2,000	1,257
Welfare	1,000	259

## COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2020

	2020 Estimated Revenues	2020 Actual Revenue
Election & Registration	100	282
Cemetery	7,500	1,550
Miscellaneous	100	0
Parks & Recreation	12,500	0
Municipal Pool	4,000	3,376
Pool Concession	1,500	2,138
Summer Camp Registrations	0	7,804
Town Hall	0	0
HCC Programs	1,500	824
HCC Rental Fees	12,500	10,180
<b>TOTAL REVENUE FROM CHARGES OF SERVICES</b>	<b>187,820</b>	<b>235,589</b>
 <b>REVENUES FROM MISC. SOURCES</b>		
Sale Of Town Property	10,000	17,000
Interest Deposits - Checking	150	45
Interest On Deposits - Other	1,000	7,080
Income From Trust Funds	1,000	0
Rents Of Town Property	800	160
From Keene Court	0	0
Fines From Town Units	1,000	330
In Wellness Program	0	500
Insurance Reimbursement & Recovery	0	3,685
Return Of Contributions	0	0
Contributions & Donation	0	0
Banners	0	0
Standard Power	7,500	2,349
School District	39,955	0
Refund Of Overpayments	0	6,925
<b>TOTAL REVENUE FROM MISC. SOURCES</b>	<b>61,405</b>	<b>38,074</b>
 Transfer From Special Revenue	 0	 0
From Capital Projects Funds	245,000	0
Transfer In - Capital Reserve	0	102,236
 Tax Anticipation Notes	 0	 0
 Undesignated Fund Balance	 0	 0
<b>TOTAL</b>	<b>1,599,029</b>	<b>1,776,448</b>

## COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2020

	2020 Estimated Revenues	2020 Actual Revenue
<b>REVENUE FROM WATER FEES</b>		
Water Rents - Current Year	395,921	431,941
Water Rents - Prior Years	20,000	2,184
W/R Interest - Current Year	1,000	1,889
W/R Interest - Prior Years	2,000	213
Job Works - Current Year	7,000	4,681
Job Works - Prior Year	800	722
Miscellaneous Income	5,000	6,703
Insurance Recovery	0	0
<b>MISCELLANEOUS REVENUE</b>		
Interest On Deposits-Checking	3	2
Interest On Deposits-Other	150	16
<b>TOTAL</b>	<b>431,874</b>	<b>448,351</b>

## COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2020

	2020 Estimated Revenues	2020 Actual Revenue
<b>REVENUE FROM SEWER FEES</b>		
Sewer Rents - Current Year	409,921	353,752
Sewer Rents - Prior Years	20,000	2,818
S/R Interest - Current Year	700	1,468
S/R Interest - Prior Years	1,000	449
Job Works - Current Year	100	35
Job Works - Prior Year	0	0
Miscellaneous Income	100	0
Grant Income	0	0
<b>MISCELLANEOUS REVENUE</b>		
Interest On Deposits-Checking	5	11
Interest On Deposits-Other	200	181
<b>TOTAL</b>	<b>432,026</b>	<b>358,714</b>

## COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS INTEREST	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$ 1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$ 1,497,300.28	\$ 136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$ 136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$ 1,485,512.09	\$ 137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$ 1,312,069.94	\$ 138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$ 1,003,250.00	\$ 142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$ 1,018,250.00	\$ 147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$ 1,678,704.87	\$ 170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$ 1,502,756.26	\$ 150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$ 1,781,719.68	\$ 152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$ 1,707,051.86	\$ 151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$ 1,435,062.14	\$ 152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$ 1,173,083.22	\$ 153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$ 153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$ 1,135,720.00	\$ 154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$ 1,915,676.92	\$ 199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$ 2,026,297.96	\$ 171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$ 1,870,224.10	\$ 204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$ 1,663,758.76	\$ 206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$ 1,227,000.00	\$ 295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$ 1,553,308.75	\$ 322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$ 1,454,693.00	\$ 328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$ 1,718,250.00	\$ 348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
June 30, 2012	\$ 244,465.92	\$ 1,328,555.00	\$ 369,983,090.00	\$ 9,358,178.97	\$ 780,702.29	\$ 26.00
June 30, 2013	\$ 312,915.63	\$ 1,842,377.15	\$ 356,140,973.00	\$ 8,511,324.00	\$ 1,447,560.18	\$ 24.79
June 30, 2014	\$ 484,679.85	\$ 1,642,226.25	\$ 351,434,637.00	\$ 8,764,711.00	\$ 891,921.34	\$ 25.85
June 30, 2015	\$ 443,711.61	\$ 1,962,592.71	\$ 351,948,416.00	\$ 8,908,344.00	\$ 1,339,695.22	\$ 26.08
June 30, 2016	\$ 359,991.66	\$ 1,367,656.94	\$ 353,422,229.00	\$ 9,212,635.94	\$ 1,204,636.37	\$ 26.93
June 30, 2017	\$ 331,506.74	\$ 1,641,371.95	\$ 343,071,079.00	\$ 10,133,214.00	\$ 1,099,231.44	\$ 30.41
June 30, 2018	\$ 284,458.16	\$ 1,463,297.74	\$ 345,889,718.00	\$ 11,856,865.00	\$ 609,004.55	\$ 35.20
June 30, 2019	\$ 242,423.84	\$ 1,288,930.94	\$ 336,917,911.00	\$ 11,212,072.40	\$ 1,249,536.76	\$ 34.07
June 30, 2020	\$ 205,153.34	\$ 1,118,378.61	\$ 346,569,264.00	\$ 11,528,818.28	\$ 1,164,876.00	\$ 34.15

## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Road	Transfer Station	9	6	14.78	\$ 237,500
River Road	Old Landfill	9	21	37.54	\$ 71,300
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 31,100
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 46,200
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 51,200
Brattleboro Road	Across Westerly Dev.	14	1	1.14	\$ 28,700
473 Prospect Street	Land	15	1	18.1	\$ 75,100
Brattleboro Road	Land (RR Frontage)	15	2-1	.45	\$ 6,500
112 Jackson Drive	Land & Building	16	8	1.16	\$ 36,000
Old Chesterfield Road	North of Powerline	16	15	12.45	\$ 58,400
128 Plain Road	Land & MH	16	19	37.67	\$ 20,535
Chesterfield Road	Land	16	37	1	\$ 32,100
Brattleboro Road	Park	19	2	.81	\$ 55,900
Brattleboro Road	Boy Scout Park	19	3	9.9	\$ 32,500
Off Pond Road	Land	20	26	9.4	\$ 19,600
101 Fox Road	Land	20	39	1.01	\$ 19,600
Old Chesterfield Road	Land	21	3-2	2.22	\$ 37,400
320 Chesterfield Road	Former Water Plant	21	35	2.89	\$ 126,200
12 Oak Hill Road	Land & Building	24	66	1.37	\$ 36,400
Off Monument Road	Test Well Site	25	16	23.10	\$ 11,000
Monument Road	Land	25	17	4	\$ 24,800
Plain Road	N. Hinsdale Water Tanks	25	33	1.15	\$ 36,000
508 Plain Road	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 38,100
Brattleboro Road	Land	28	2	0.93	\$ 86,400
Fort Dummer Cemetery	Old Brattleboro Road	28	25	.21	\$ 12,000
Off Meetinghouse Road	Oak Lawn Cemetery	29	77	2.70	\$ 42,900
Hastings Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,200
647 Plain Road	Land & Building	30	42	.77	\$ 62,600
657 Plain Road	Old School House	30	43	.94	\$ 178,100
Not in Database	Lily Pond	30	67		
195 Meetinghouse Road	N. Hinsdale Wells & Gravel Pit	30	69	12.78	\$ 55,700
Chesterfield Road	Kilburn Pond Buffer	35	4	7.68	\$ 14,600
Chesterfield Road	Crownenshield Cemetery	39	6	.23	\$ 30,700
Chesterfield Road	Town Forest	39	8	35.43	\$ 67,300
Prospect Street	Hooker Cemetery	43	4-1	.69	\$ 38,000
Prospect Street	School District (Land & Fence)	43	8	13.05	\$ 58,300
49 School Street	High School	43	9	4.6	\$ 8,204,900
102 Prospect Street	Land & Building	43	12	.19	\$ 117,200
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 2,500

**TOWN OF HINSDALE PROPERTIES**

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
102 River Road	Old Police Station				
112 River Road	Highway/Water Complex	44	1	11.1	\$ 1,933,900
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,200
12 School Street	Elementary School	45	1	2.13	\$ 6,804,200
Brattleboro Road	Land - Top of Sand Hill	45	12	.39	\$ 16,200
122 Brattleboro Road	Library	45	79	.43	\$ 323,500
73 Brattleboro Road	Heritage Park	45	126	6.82	\$ 502,300
Brattleboro Road	School Field	45	127	12.46	\$ 675,800
Northfield Road	Prentiss Ballfield	46	5	2.96	\$ 49,900
Main Street/River Road	Town Sign Site	46	11	1.34	\$ 4,200
Spring Street	Small Well	46	83	.02	\$ 1,500
Main Street	Land	46	142	.14	\$ 77,200
Main Street	Comm Ctr Parking Lot	46	153	.16	\$ 39,400
Snow Avenue	End Snow Ave	46	165	5	\$ 34,700
11 Main Street	Town Hall	47	10	.26	\$ 1,073,100
19 Main Street	Community Center	47	12	4.44	\$ 1,014,200
10 Main Street	Police Station	47	15	.39	\$ 750,200
High Street	Parking Lot	47	21	.31	\$ 17,300
9 Chesterfield Road	Historical Society	47	22	.11	\$ 209,100
70 Canal Street	Pump Station	47	40	.28	\$ 31,500
Canal Street	Land	47	41	.4	\$ 40,600
54-54A Canal Street	Comm Building	47	47	2.52	\$ 297,600
Canal Street	Park	47	52	.13	\$ 14,500
Canal Street	Park	47	53	.46	\$ 25,100
Canal Street	Park	47	53-1	.10	\$ 6,500
Main/Depot Street	Jackwood Park	47	59	.1	\$ 16,500
13 Depot Street	Fire Station	47	60	.63	\$ 441,700
41 Glen Street	Well Site	47	64	14.29	\$ 46,000
41 Glen Street	Well Site	47	64-1	1.2	\$ 900
33 Plain Road	Land	48	2	.97	\$ 35,600
33 Plain Road	MH	48	2-MH	0	\$ 6,400
Highland Avenue	Village Water Tanks	49	15	.71	\$ 20,800
Chesterfield Road	Land	50	6	.36	\$ 16,200
45 Canal Street	Land & Foundation	50	33	.2	\$ 37,300

**SIGNS**

122 Brattleboro Road	1	\$ 2,000
73 Brattleboro Road	1	\$ 1,500
Entrance to Town Route 119 & Route 63	4	\$ 6,000
Main Street/River Road	1	\$ 1,800
Prospect Street	1	\$ 1,500

# SUMMARY OF PAYMENT

Period Ending June 30, 2020

## GENERAL FUND

### GENERAL GOVERNMENT

EXECUTIVE	\$	211,770
ELECTION, REGISTRATION & VITAL STATISTIC	\$	333,320
FINANCIAL ADMINISTRATION	\$	149,842
REVALUATION OF PROPERTY	\$	36,190
LEGAL EXPENSES	\$	61,348
PLANNING & ZONING	\$	115,798
GENERAL GOVERNMENT BUILDINGS	\$	54,055
CEMETERIES AND PARKS	\$	53,289
INSURANCE	\$	37,151
OTHER GENERAL GOVERNMENT	\$	-

### PUBLIC SAFETY

POLICE DEPARTMENT	\$	1,112,185
AMBULANCE	\$	123,992
FIRE DEPARTMENT	\$	219,800
BUILDING INSPECTION	\$	46,693
EMERGENCY MANAGEMENT	\$	10,025

### HIGHWAYS & STREETS

HIGHWAY DEPARTMENT ADMINISTRATION	\$	471,948
HIGHWAYS AND STREETS	\$	182,441
STREET LIGHTING	\$	28,440
TRANSIT SERVICE	\$	15,500

### SANITATION

SOLID WASTE COLLECTION	\$	269,171
TRANSFER STATION	\$	49,430

### HEALTH

HEALTH OFFICER	\$	1,063
HEALTH AGENCIES & HOSPITALS	\$	44,179

### WELFARE

WELFARE ADMINISTRATION	\$	16,862
DIRECT ASSISTANCE	\$	13,718

### CULTURE & RECREATION

LIBRARY	\$	29,166
PATRIOTIC PURPOSES	\$	1,020
SUMMER PROGRAM	\$	49,514
MUNICIPAL POOL	\$	38,631
COMMUNITY EVENTS	\$	17,951
HISTORICAL SOCIETY	\$	-
COMMUNITY CENTER	\$	67,403
CONSERVATION	\$	500
ECONOMIC DEVELOPMENT	\$	520



# SUMMARY OF PAYMENT

Period Ending June 30, 2020

## DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	86,325
TAX ANTICIPATION NOTES - PRINCIPAL	\$	-
DEBT SERVICE - INTEREST	\$	28,761
TAX ANTICIPATION NOTES - INTEREST	\$	-

## CAPITAL OUTLAY

MACHINERY, VEHICLES & EQUIPMENT	\$	81,092
BUILDINGS	\$	75,975

## OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE AND EXPENDABLE TRUSTS	\$	31,000
--	----	--------

<b>GENERAL FUND TOTAL PAYMENTS - 2020 WARRANT</b>	<b>\$</b>	<b>4,166,068</b>
---	-----------	------------------

## OTHER PAYMENTS

CHESHIRE COUNTY	\$	1,253,997
HINSDALE SCHOOL DISTRICT	\$	7,098,368

<b>GENERAL FUND TOTAL OTHER PAYMENTS</b>	<b>\$</b>	<b>8,352,365</b>
--	-----------	------------------

## OTHER FUNDS

### WATER FUND

ADMINISTRATION	\$	333,296
WATER SERVICES	\$	96,942
DEBT SERVICE - PRINCIPAL	\$	40,400
DEBT SERVICE - INTEREST	\$	3,143
CAPITAL OUTLAY	\$	35,658

<b>WATER FUND TOTAL PAYMENTS - 2020 WARRANT</b>	<b>\$</b>	<b>509,439</b>
---	-----------	----------------

### SEWER FUND

ADMINISTRATION & SERVICES	\$	359,909
DEBT SERVICE - PRINCIPAL	\$	16,288
DEBT SERVICE - INTEREST	\$	6,067
CAPITAL OUTLAY	\$	-

<b>SEWER FUND TOTAL PAYMENTS - 2020 WARRANT</b>	<b>\$</b>	<b>382,264</b>
---	-----------	----------------

<b>SELECTMEN TOTAL ORDER PAID - 2020</b>	<b>\$</b>	<b>13,410,136</b>
--	-----------	-------------------

# SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2020

## GENERAL FUND

### TAXES

Property Taxes	\$	10,834,470
Redemptions	\$	176,847
Land Use Change Taxes	\$	-
Yield Taxes	\$	-
Payment in Lieu of Taxes	\$	-
Excavation Tax	\$	471
Interest & Penalties on Delinquent Taxes	\$	73,639
Miscellaneous Fees	\$	75
Overlay	\$	(40,872)

### LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	4,900
Motor Vehicle Permit Fees	\$	644,736
Building Permits	\$	11,336
Other Licenses, Permits & Fees	\$	246,481

### FROM FEDERAL GOVERNMENT

\$ -

### FROM STATE

Rooms & Meals Tax Distribution	\$	206,244
Highway Block Grant	\$	101,139
State & Federal Forest Land Reimbursement	\$	1,196
Fire	\$	-
Police	\$	-
Special Details	\$	129
State Restitution	\$	26
State Fines	\$	1,242
Sidewalk Grant	\$	8,160
Election & Registration	\$	3,860
Municipal Aid 2020	\$	96,914

### CHARGES FOR SERVICES

Police	\$	59,424
Special Detail	\$	1,780
Highway	\$	460
Gasoline	\$	-
Transfer Station	\$	43,399
Pay-Per-Bag	\$	102,099
Fire Department	\$	-



## FROM THE DESK OF THE BOARD OF SELECTMEN

This has been a year of unprecedented times and changes for everyone. It is with utmost appreciation that we thank you all for your patience as the board navigates our town through this pandemic. We understand the hardship many of our valued residents face in even normal circumstances, none of which have been alleviated during these most uncertain times. It was with this in mind that the Board of Selectmen, the Budget Committee and department heads put forth great care in producing this budget for your approval. We continue to seek out additional and alternative means and funding to lighten the burden on you, the taxpayer.

The purpose of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This document sets out to summarize the events, activities, and projects undertaken during the past year and the framework for the future. We hope that the information contained in this year's annual report may provide the necessary information for the town meeting decision-making process and is a resource to citizens in the upcoming year.

We continue updating and reviewing policies and procedures to help our town run more efficiently. Postings for public hearings regarding any changes to policies and procedures can be reviewed at the Town Hall; Main Street Market; and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel. Postings can be found on the Town Website – [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us).

The Town's current property value is \$346,569,264. We are entering into the 4th year of our cyclical valuation, during this coming year an additional 25% of the town will be evaluated. Our next updated valuation will begin taking place in 2022.

Meetings and public hearings have been conducted regarding the Hinsdale/Brattleboro Bridge Project. We are very excited that after a long wait, the bridge project will go out to bid in 2021 with construction earmarked to begin 2023. Interested parties who would like to keep informed on the bridge updates can visit the NH DOT website under Project Information Center (<https://www.nh.gov/dot/projects/index.htm>). Included with this project is an upgrade to the boat launch on Prospect Street. Access will be created going directly into the Connecticut River.

The Brattleboro Road Sidewalk Improvement Project is scheduled to begin the spring of 2021 with a completion date of June 30, 2021.

The Board of Selectmen would like to again thank you all for your patience and understanding during all the changes and adjustments to our town during the COVID-19 pandemic. Our board and town employees do their best to serve you all as conveniently and safely as possible. We realize the impact this has had on our residents. Should you and your family be experiencing a hardship please do not hesitate to reach out to our welfare office in the town hall for assistance and/or resources to help get you through this hard time. One of the many great things about the Hinsdale community is its resilience and support we provide to our other community members. Respect your neighbor and keep each other safe. We as a town will get through this together.

Successful local government requires the participation of residents and voters. Public input and participation of our residents is essential and valued by our board, town departments, and committees. We urge voters to take part in Voting on March 9, 2021 and attend Town Meeting on May 1, 2021 at the Hinsdale High School Gymnasium. The Town Meeting will begin at 10:00am. Please bring this book with you.

We look forward to seeing you and hearing your input at Town Meeting. We can learn so much from one another if we just listen.

Respectfully Submitted  
*The Hinsdale Board of Selectmen*

REPORT FOR BUILDING DEPARTMENT  
FOR THE YEAR 2020

There were 109 Permits issued with 34 complaints and/ or Violations. With follow up inspections on the permits, to either issue Certificate of Occupancy or Certificate of Compliance.

On all Complaints and/or Violations, there were inspections and re-inspections. All Complaints and Violations have been addressed.

This office works with the Community Development Office, on many issues, including Inspections of HUD Home Parks, and the Firework Businesses for Licensing.

This office handle's Fire Inspections, for the Fire Department, including Foster Homes, and Day Cares. Inspections for, issuing State Permits, where needed by the Fire Department.

Work with all other departments as needed.

Town Buildings were inspected, for all codes that apply, for their use.

This office is also responsible, for the fire-safety issues of the town hall.

As Deputy Health Officer, all Health issues are handled by this office.

There is an ongoing program to inspect Business and Apartments.

Respectfully;

Rodney Lawrence

Building Inspector/ Code Officer/ Fire Inspector/ Zoning and Deputy Health Officer.

**TOWN OF HINSDALE  
OFFICE OF THE BUILDING INSPECTOR  
POB 13  
HINSDALE, N.H. 03451—0013**

**BUILDING INSPETOR'S ANNUAL REPORT  
FOR YEAR 2020**

**There were 109 permits issued in the year 2020**

<b>1. Added Units</b>	
<b>2. Additions</b>	
<b>3. Barn</b>	<b>1</b>
<b>4. Carport</b>	<b>3</b>
<b>5. Change of Use</b>	<b>1</b>
<b>6. Commercial Building</b>	<b>3</b>
<b>7. Deck</b>	<b>9</b>
<b>8. Demolition</b>	<b>8</b>
<b>9. Electrical</b>	<b>14</b>
<b>10. Fire Alarm</b>	
<b>11. Foundation</b>	
<b>12. Garages</b>	<b>4</b>
<b>13. Heating Unit</b>	
<b>14. Hud Homes</b>	<b>9</b>
<b>15. Modular Homes</b>	
<b>16. Pools</b>	<b>1</b>
<b>17. Porch</b>	<b>1</b>
<b>18. Remodel Commercial</b>	<b>3</b>
<b>19. Remodel Residential</b>	<b>21</b>
<b>20. Shed</b>	<b>12</b>
<b>21. Stick built Homes</b>	<b>2</b>
<b>22. Signs</b>	<b>2</b>
<b>23. Solar Water Heat</b>	
<b>24. Solar Electrical</b>	<b>1</b>
<b>25. Mechanical</b>	<b>6</b>
<b>26. Plumbing</b>	<b>2</b>
<b>27. Private Camp Site</b>	<b>6</b>

**TOTAL PERMITS ISSUED 109**

**NUMBER OF COMPLAINTS AND/OR VIOLATIONS 34**

## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2020

### GENERAL FUND

Community Development Block Grant	\$	757
Planning & Zoning	\$	1,257
Welfare	\$	259
Election	\$	282
Cemetery	\$	1,550
Miscellaneous	\$	-
Parks & Recreation	\$	-
Pool	\$	3,376
Pool Concession	\$	2,138
Summer Camp Registration	\$	7,804
Town Hall Income	\$	-
Community Center Programs	\$	824
Community Center Rental Fees	\$	10,180

### MISCELLANEOUS REVENUES

Sale Of Municipal Property	\$	17,000
Interest on Checking	\$	45
Interest On Other	\$	7,081
Income from Trust Funds	\$	-
Rents of Town Property	\$	160
Income from Fines	\$	330
In Wellness Program	\$	500
Insurance Reimbursement /Recovery	\$	3,685
Contributions & Donation	\$	-
Banners	\$	-
Standard Power	\$	2,349
School District	\$	-
Refund Of Overpayments	\$	6,923

### INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	\$	-
From Capital Projects Funds	\$	-
Transfers from Trust & Fiduciary Funds	\$	102,236

### PROCEEDS FROM BONDS & NOTES

\$ -

### TAX ANTICIPATED NOTE

\$ -

### FUND BALANCE

\$ -

## TOTAL GROSS RECEIPTS GENERAL FUND

\$ 12,746,890

## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2020

### WATER FUND

#### REVENUE FROM WATER FUNDS

Water Rents	\$	434,125
Water Rents - Interest	\$	2,102
Job Works	\$	5,403
Miscellaneous Income	\$	6,703

#### MISCELLANEOUS REVENUE

Interest	\$	18
----------	----	----

<b>TOTAL GROSS RECEIPTS WATER FUND</b>	<b>\$</b>	<b>448,351</b>
--	-----------	----------------

### SEWER FUND

#### REVENUE FROM SEWER FUNDS

Sewer Rents	\$	356,570
Sewer Rents - Interest	\$	1,918
Job Works	\$	35
Miscellaneous Income	\$	-

#### MISCELLANEOUS REVENUE

Interest	\$	191
Grant Income	\$	-

<b>TOTAL GROSS RECEIPTS SEWER FUND</b>	<b>\$</b>	<b>358,714</b>
--	-----------	----------------

<b>TOTAL GROSS RECEIPTS ALL FUNDS</b>	<b>\$</b>	<b>13,553,955</b>
---------------------------------------	-----------	-------------------

## COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

### Public Information and Files:

Town Ordinances  
Zoning Ordinance  
Planning Board  
Zoning Board of Adjustment  
Planning Board and Zoning Board minutes  
Tax, Street, and Zoning Maps  
Floodway and FIRM Maps  
Topography Maps  
Property Cards  
Property Assessment Report(s)  
Property Listings by location, owner, map/lot  
Property Deeds (1959 to Current)  
Property Sales binder (quarterly and annually)  
Land Appeals  
State of New Hampshire Current Use Booklet  
Current Use  
Forest Stewardship Plan(s)  
Land Use Change  
Approved Driveway Permits  
Approved Sewer and Water Permits  
NH DES Subsurface Systems  
Free Copies of Annual Town Report  
Natural Resources Inventory/Maps

### Town Forms and Applications for Permits:

Abatement for Municipal Taxes  
Current Use  
Discretionary Easement  
Discretionary Easement Release  
Discretionary Preservation Easement  
Conservation Restriction Assessment  
Inconsistent Use Penalty on Conservation  
Excavation on Private Property  
Intent to Excavate Commercial  
Moving a Manufactured House  
Manufactured Housing Park Certificate  
Recreational Campground Certificate  
Retail Sales of Permissible Fireworks  
Elderly, Blind, Disabled Tax Deferral  
Tax Credit for Veterans  
Trust Estate or Life Estate

### State Tax Relief Information and Forms:

\*Property Tax Appeal to the Board of Tax and Land Appeal  
\*Low and Moderate-Income Homeowners  
\*Many **FORMS** are on-line @ [www.nh.gov](http://www.nh.gov)

**PLEASE NOTE: Property Cards and Tax Maps** can be accessed online on the town's website at [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) with **Cartographic Associates Inc.** or online at <http://www.caigisonline.com/HinsdaleNH/>

During 2020, the Planning Board held a total of 7 Public Hearings (7 original hearings, 1 continuations, and 4 informal): of these, 6 were for Site Plan Projects, 0 Boundary Line Adjustments, 4 Informal Discussions with the Board and 1 Master Plan Update.

During 2020, the Zoning Board of Adjustment held 0 Public Hearings.

**The Town Offices are closed at this time until further notice but please feel free to contact my office by phone 603-336-5710 ext. 17 to make an appointment or email [klynch@hinsdalenh.org](mailto:klynch@hinsdalenh.org)**

Respectfully submitted,

*Kathryn Lynch*, Community Development Coordinator



**TOWN OF HINSDALE  
COMMUNITY DEVELOPMENT OFFICE  
603-336-5727 ext. 17**

This year has brought on many challenges. Until further notice the Town Hall Offices are closed. Please contact this office with any question by phone at 603-336-5727 ext. 17 or by email at [klynch@hinsdalenh.org](mailto:klynch@hinsdalenh.org). Appointments can be made to discuss any concerns or questions that you may have.

Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, M & N Assessing Services. These properties were visited for the purpose of verifying the information listed on each property record in this office. A Cyclical Review will also be done this year, until all of the remaining properties have been checked for accuracy. Following that, on the fifth and final year of the assessing cycle, the Valuation Update of all properties will be done in 2022, as it was in 2017. Property cards are available on the web at <http://www.caigisonline.com/HinsdaleNH>, if you have difficulty please contact this office.

The Town offers the following exemptions and credits to those who qualify:

**ELDERLY EXEMPTIONS** (Applications due by April 15) **per requirements of RSA 72:39-a**  
65-74 years old \$19,500 off assessed value - 75-79 years old - \$32,500 off assessed value - 80+ years old \$56,000 off assessed value  
Income limit \$24,000 single - \$28,000 married - Asset limit \$50,000 (not including residential real estate up to 2 acres).  
There is an elderly exemption work sheet to be completed, and the applicant needs to submit a copy of the last income tax return, or a statement saying they do not file income tax. **Must be a resident of the State for 3 consecutive years on April 1st of year requesting exemption.**  
\*\*\*\*\*

**BLIND EXEMPTION** (Applications due by April 15) **per requirements of RSA 72:37**  
\$15,000 off assessed value  
Applicant must be legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the education department.  
\*\*\*\*\*

**DEAF EXEMPTION** (Applications due by April 15) **per requirements of RSA 72:38-b**  
\$15,000 off assessed value  
Must meet criteria of 71Db average hearing loss or greater in the better ear as determined by a licensed audiologist or qualified otolaryngologist, who may rely on a visual means of communication, such as American Sign Language or speech recognition and whose hearing is so impaired as to substantially limit the person from processing linguistic information through hearing, with or without amplification, so as to require the use of an interpreter or auxiliary aid. Also, must provide certification from audiologist or qualified otolaryngologist. **Must be a resident of the State for 5 consecutive years on April 1st of year requesting exemption.**  
\*\*\*\*\*

**VETERAN'S TAX CREDITS** (Applications due by April 15) **per requirements of RSAs 72:28 & 72:35**  
Optional tax credit \$250.00 off tax due - Optional service \$1,400 off tax due service-connected total and permanent disability (VA certification required). Must see the DD 214 or other discharge form. **Name must be on the deed. Must be a resident of the State for 1 year on April 1st of the year requesting veteran's tax credit.**  
\*\*\*\*\*

**DISABLED EXEMPTION** (Applications due by April 15) **per requirements of RSA 73:37-b**  
\$15,000 off assessed value  
Income limit \$24,000 single - \$28,000 married - Asset limit \$50,000 (not including real estate & 2 acres)  
Must meet criteria for disability that are used under Title II or Title XVI of Federal Social Security Act.  
There is a disabled exemption worksheet to be completed. **Must be a resident of the State for 5 years.**

Although most meetings were held via Zoom, the Planning Board worked very hard this year reviewing and updating the Towns' Master Plan. The Zoning Board had no hearings this year.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an alternate member of either the Planning or Zoning Boards, please call 336-5727 ext. 17, go online to [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) or ask at Town Hall for an application.

Thank you to the town employees and residents who have been so supportive and helpful this past year.



# HINSDALE, N.H. FIRE DEPARTMENT

Chief Terry Zavorotny  
 P.O. Box 13  
 13 Depot Street  
 Hinsdale, N.H. 03451  
 Telephone 603-336-5512  
 Fax 603-336-7407  
 Cell 603-867-2396



Asst. Chief Troy Benedict  
 Capt. Taran Benedict  
 Capt. Mark Curtiss  
 Rescue Capt. Patricia Lachenal  
 Lieut. Devin Parker  
 Lieut. Hunter Brooks  
 Lieut. Steven Gasset  
 Lieut./Clerk Alec Fleming

## HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2020

2020 CALL STATISTICS		2020 ROSTER
Structure Fires	3	<b>Drivers</b>
Partition / Chimney Fires	3	Driver/EMT Jason Antos
Wires Down / Branch on Wires	12	Driver George Benedict
Grass / Brush / Camp Fires	21	Driver Jon Bobak
Car / Truck Fire	2	Driver Timothy Girroir
Smoke Investigation	9	Driver Aaron Graham
Alarm	36	Driver Dennis Nadeau
Furnace Problem	1	Driver Gary Seymour
LP Gas / Fuel Leak	11	<b>Firefighters</b>
Auto Accident	31	Firefighter/EMT Ben Aither
Rescue / Medical	283	Firefighter Tristan Benedict
Electrical Fires	3	Firefighter Tyler Blood
Miscellaneous	20	Firefighter Michael Ebbighausen
<b>Mutual Aid</b>		Firefighter Paul Eldridge
Station Cover	23	Firefighter/EMT Jeffrey Frizzell
To Scene	24	Firefighter/EMT Victoria Gasset
<b>Total</b>	482	Firefighter Stephen Hastings
		Firefighter William Hodgman
<b>2020 ROSTER</b>		Firefighter Robert Johnson
<b>Officers</b>		Firefighter Andrew Leonard
Chief Terry Zavorotny		Chaplain Michael McCosker
Asst. Chief Troy Benedict		Firefighter/EMT Kyle Rideout
Captain Taran Benedict		Firefighter Robert Symonds
Captain Mark Curtiss		Firefighter Ryan Zavorotny
Lieutenant Devin Parker		EMT Caitlin Benedict
Lieutenant Hunter Brooks		EMT Jennifer Domingue
Lieutenant Steven Gasset		EMT Scott Hatfield
Lieutenant/Clerk Alec Fleming (EMT)		EMT Melinda Zavorotny
Rescue Capt. Patricia Lachenal (EMT)		

# TOWN OF HINSDALE HIGHWAY DEPARTMENT ANNUAL REPORT

The start of 2020 was a normal year as far as snowfall but a lot colder than years past which kept us busy with the usual jobs such as plowing, snow removal, equipment maintenance and repairs. The salt and sand budget did take a hit as we ended up spending a little more than budgeted for.

Spring brought on our annual jobs of sweeping and cleaning town roads, sidewalks and parking lots. Also, during this time we did our annual repairs and maintenance to our snow equipment to be put away for the year. Late spring and early summer we did our annual grading of dirt roads, along with ditching, culverts, and catch basin cleaning. During the summer and fall we did our scheduled maintenance and repairs of certain roads, which consisted of shimming, paving, shoulder work, roadside mowing, and tree work and crushed gravel at the transfer station.

The last two months of the year we finished up minor road jobs around town, got our winter equipment out and tested, making sure it was ready for the upcoming season.

As always, I would like to thank the residents of Hinsdale for their continued support. If you have any questions or concerns please feel free to call me at 336-5716.

Respectfully Submitted,

Frank Podlenski  
Highway Superintendent



## Hinsdale Community Recreation Committee Report on Activities 2020

### 2020 COMMITTEE MEMBERS:

**Sean Leary, Chair**  
**Amanda Sweetser, Vice Chair**  
**Karyn Hammond, Secretary**  
**Ann Diorio, Treasurer**  
**Bernie Rideout**  
**(Selectmen's Representative)**

**Kathryn Lynch**  
**Gail Roberts**  
**Maryanne O'Malley**  
**Katie Leonard**  
**Sam Kilelee**  
**Theresa Diorio**

### OVERVIEW:

The Hinsdale Community Recreation Committee, along with the rest of our community, faced many challenges in 2020 as a result of the COVID-19 pandemic. Nearly every program and event this year was impacted by the emergency orders issued by our governor that required us to stay at home, limited gathering size, etc. As a result, many programs were cancelled or saw drastic modifications in 2020. Each and every one of these modifications was made with concern for the safety of the public at the forefront. The committee's sincerest thanks goes out to the town's Program Director Sarah Hudon for finding a way to provide safe recreational opportunities for our children wherever possible while following the many public health guidelines imposed upon us. Many thanks also to Kathryn Lynch for her efforts to continue the 2020 season of Outdoor Hinsdale, to Theresa Diorio for her efforts to continue the Hinsdale Farmers Market throughout the season and to Karen Atkins and the Hinsdale Beautification Committee for their continued efforts as well.

### Millstream Community Center:

**Sarah Hudon, Program Director**

The Millstream Community Center has remained closed to the public for much of 2020. Gatherings at the facility have largely been limited to government meetings. Sarah has been able to offer limited but highly successful programming. One of the most popular has been the Craft Kit program. Pre-packed bags of craft supplies for specific projects were offered to parents for pick up. These kits were designed to keep children busy AND entertained. Pick up times were arranged to be convenient, safe and in compliance with all physical distancing recommendations.



**The Millstream Community Center is located at 19 Main Street.**

**Call 603-336-5726 to book your event**

## Hinsdale Youth Sports:

**Brett Eastman, Seasonal Sports Director**

Sports were particularly difficult to plan in 2020. There was quite a bit of controversy over what was actually considered to be “safe”. While public health guidelines provided some guidance, the implementation of those guidelines was quite a challenge. Soccer was largely limited to “skills and drills” with limited game time. As of the writing of this report the basketball and cheer seasons are on hold. With limited availability to the indoor facilities at the schools, and a significant local rise in the number of COVID-19 cases, the decision was made to wait until the spring to see if some form of basketball program can be held outdoors at the town courts. There is no information available at this time as to how the cheer program will be handled.

## Hinsdale Community Pool:

**Kyle Rideout, Facilities Manager**

The Hinsdale Town Pool did not open for the 2020 season. After much discussion the town decided that it could not operate the pool facility as it is currently designed while adhering to the health and safety guidelines provided by the state. On the bright side, the pool closure allowed for some much needed maintenance to be completed.



*The pool facility is located at 123 Brattleboro Road.  
Call the pool house at 603-336-5079*

## Hinsdale Day Camp:

**Tammy Stebbins, Director**

The Hinsdale Day Camp also looked very different in 2020. Limitations on the number of participants that could be allowed to attend meant that we could only offer services to a fraction of our normal clientele. Many thanks go out to Camp Director Tammy Stebbins, Program Director Sarah Hudon and all the camp staff for being able to offer a “Camp on the go” option.

Much like the craft kits offered at the community center, camp staff was able to offer an assortment of “packaged” camp activities that children could do at home. The activity packages could be picked up at the camp building by parents wishing to participate in the program. With help from HASP (the Hinsdale After School Program) the camp team was sending home roughly 90 kits per week.



Information on any of the programs offered by Parks and Recreation can be found on the town website: [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)

## Hinsdale Beautification Committee:

### Karen Atkins, Chair

The Hinsdale Beautification Committee (HBC), a subcommittee of Parks and Recreation, did a fantastic job with their annual flower arrangements downtown. Through a combination of limited in-person and remote events and activities, HBC has been able to provide many great opportunities for our community to stay connected. While some events were canceled, HBC was able to forge ahead with the annual chili cook off, sign classes, a fairy garden workshop, Trunk or Treat, Christmas wreaths, and downtown tree lighting.

HBC is looking for volunteers!! If you are interested in helping out please reach out to any HBC member.



## Hinsdale Farmers Market:

### Theresa Diorio, Market Manager

It's a credit to the dedication of market manager Theresa Diorio and all the vendors who participated in the 2020 Hinsdale Farmers Market season, that this program was able to continue uninterrupted. If it wasn't for the face coverings and physical distancing, you wouldn't have known this season was any different from previous seasons. Fresh produce and local crafts were readily available each week. Theresa was even able to continue the popular Veteran's Appreciation program sponsored by Cheshire County Conservation District and Cheshire Medical Center-Healthy Monadnock



## Outdoor Hinsdale:

### Kathryn Lynch, Director

Outdoor Hinsdale is another event that was able to continue without much change in its format. Physical distancing was easy to maintain in this event's outdoor setting and attendance was fantastic. Through the efforts of director Kathryn Lynch, the 2020 season of Outdoor Hinsdale was a big success and a welcome break from the isolation many residents have been feeling during the pandemic. An added feature this year was the availability of the Outdoor Hinsdale Trail Maps. If you are interested in one of the maps just contact Kathryn at 336-5727 ext. 17



## Girls On The Run Heart & Sole:

**Karyn Hammond, Lead Coach**

Girls on the Run is a life-changing program for 8- to 13-year-old girls that promotes girl empowerment by teaching life skills through lessons and running. Hinsdale has offered this program since 2013 as part of the Vermont council. In March 2020, Karyn and several volunteer coaches were able to meet with their teams for two weeks until COVID-19 restrictions changed our seasons. Both teams continued to participate in the program remotely, using videos (Girls on the Run-elementary level) or online meeting platforms blended with a running/exercise phone application (Heart & Sole-middle school level). Moving forward, Hinsdale will be part of the New Hampshire council. At the time of this writing, we know that 2021's season is projected to start in April and will likely utilize a blend of remote meetings and exercise applications. Karyn will continue to work with GOTR-NH and Hinsdale's other coaches to keep this program in Hinsdale in the safest manner possible.



**Hinsdale Community Recreation Committee  
Treasurers Report- Revolving Fund  
June 30, 2020**

<b>Beginning balance July 1, 2019</b>		<b>\$12,165.37</b>
<b>Recreation Sports</b>		
Income	\$5,911.69	
Expenses	\$5,860.47	\$51.22
<b>Farmers Market</b>		
Income	\$624.50	
Expenses	\$200.81	\$423.69
<b>Beautification Committee</b>		
Income	\$4,088.75	
Expenses	\$3,244.57	\$844.18
<b>Girls on the Run</b>		
Income	\$473.25	
Expenses	\$0.00	\$473.25
<b>Outdoor Hinsdale</b>		
Income	\$0.00	
Expenses	\$456.00	(\$456.00)
<b>Ending balance as of June 30, 2020</b>		<b><u>\$13,501.71</u></b>

<b>Balances accounts as July 1, 2019</b>		
<b>Recreation Sports</b>	<b>\$7,412.71</b>	
<b>Farmers Market</b>	<b>\$1,673.14</b>	
<b>Beautification Committee</b>	<b>\$2,382.03</b>	
<b>Girls on the Run</b>	<b>\$54.48</b>	
<b>Outdoor Hinsdale</b>	<b><u>\$643.01</u></b>	
<b>Balances as of 07/01/19</b>	<b><u>\$12,165.37</u></b>	

<b>Balances accounts as June 30, 2020</b>		
<b>Recreation Sports</b>	<b>\$7,463.93</b>	
<b>Farmers Market</b>	<b>\$2,096.83</b>	
<b>Beautification Committee</b>	<b>\$3,226.21</b>	
<b>Girls on the Run</b>	<b>\$527.73</b>	
<b>Outdoor Hinsdale</b>	<b><u>\$187.01</u></b>	
<b>Total of Accounts</b>	<b><u>\$13,501.71</u></b>	

**Treasurer, Hinsdale Community Recreation Committee  
Town of Hinsdale, NH**

*Ann Marie Diorio*



**2021 ANNUAL REPORT**  
**HINSDALE POLICE DEPARTMENT**

**CHIEF OF POLICE**

Charles D. Rataj

**DETECTIVE DIVISION**

Detective Lieutenant  
Melissa Evans

Detective  
Craig Winkler

School Resource Officer  
Wayne Gallagher

**PATROL DIVISION**

Sergeant  
Adam Belville

Police Officer  
David Upton

Police Officer  
Devin Prince

Police Officer  
Jon Collins

Special Officer  
Michael Bomba

Special Officer  
Nicholas Henault

**SERVICES DIVISION**

Office Manager  
Michelle Rideout

Animal Control Officer  
Ashley Pinger

Dispatcher  
Jil Robinson

Building Maintenance  
James Olmstead

Crossing Guard  
Nancy Clem

The year 2020 was a challenging one for the Hinsdale Police Department. It started with hiring a new Chief of Police and filling seven vacant full-time positions. The Department's fleet needed an overhaul, the policies and procedures needed review. Much of the department's equipment was outdated or broken and in the midst of all of these issues, a global pandemic spread into our town.

I'm proud to tell you about the progress that our department has made since I was hired in March, 2020. We have recruited and trained four full time police officers: Detective Winkler, Officer Upton, Officer Prince and Officer Collins. Our patrol force is now much more energetic and proactive than it has been in the past. Officer Henault is currently attending the part time academy and we have several excellent candidates undergoing the screening process to fill the remaining vacant positions. Our detective division has been very active under Lieutenant Evans' leadership and has shifted away from answering patrol calls to investigating more substantial crimes.

We've replaced old, worn out tasers with newer, more reliable models. We replaced our server and updated our security to keep personal information we gather safe. We care about the investment you made, building a new police department so we hired James Olmstead as our custodian. He's doing an outstanding job of keeping the building looking professional and doing our part to make downtown

Hinsdale an attractive place to do business. Our new cruisers will no longer have the old-style ghost letters, but instead will be fully marked cars that people can see are the police. We changed uniforms from the old military style battle dress and tactical carriers, to a more traditional blue police uniform and with brass duty gear. Our officers are friendly and approachable, and we want our uniforms to reflect that change. Its important that Hinsdale's citizens see us as another New Hampshire resident and not a militaristic or authoritative figure that exists just to enforce laws.

Hinsdale Police Department's philosophy isn't just about changing uniforms or decals on cruisers. We are now out in the community and actively participating in events. During the warm months, we have an afternoon foot patrol for the Main Street and Village area. We also have a presence at the Farmer's Market, crossing duty at Saint Joseph's Church and "Chief" Wayne Gallagher at the Schools. Two of our longest tenured employees, Michelle Rideout and Ashley Pinger seem to know virtually everyone who lives in Hinsdale and are here to help with your administrative and canine issues.

Its also important that we keep you up to date on important happenings in Hinsdale. I attend every select board meeting to keep your elected representatives informed as well as provide Facebook updates on community events so that the public can make their own assessment of the police department's performance. Sergeant Belville has updated the department's website, keeps the department's "wanted list" up to date and provides press releases on our department's arrests. We understand that everyone may not agree with all of our decisions, but we at least want to provide you with the transparency you deserve so you know what is going on.

There is still a lot of work to do and issues that will need to be addressed. I'm thankful that I have been provided the opportunity to serve as your Chief of Police and I hope to make even more progress during my second year in Hinsdale then I did in my first.

Sincerely,

Charles Rataj  
Chief of Police

2020 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT

	2017	2018	2019	2020
Burglaries	15	16	14	4
Thefts/Shoplifting/Forgery	86	131	126	70
Criminal Mischief	25	28	27	24
Arsons	1	1	0	0
Assaults/Crimes Against Persons	55	39	63	10
Sexual Assaults/Abuse	40	25	19	14
Child Abuse/Neglect/Missing	23	42	28	5
Harassment/Criminal Threatening	13	95	54	51
Protective Custody/Drunk	16	10	17	6
Total Arrests	215	278	248	113
Drug Cases	49	32	45	8
Domestic Violence/Disturbance/RO Violation	138	126	131	87
Animal Complaints	483	736	664	320
Operating While Intoxicated	11	8	19	8
Operating After Suspension	36	41	40	14
Motor Vehicle Accidents	94	111	128	82
Hit and Run	18	23	20	9
Rescue Calls	233	313	294	338
Motor Vehicle Thefts	4	6	4	8
Motor Vehicle Lockouts	79	70	86	25
Motor Vehicle Related Incidents	1341	1516	1580	538
Noise Complaints/Fireworks/Gunshots	80	43	72	51
No Trespass Orders	27	43	37	13
Assist Citizen/Assist Motorist/Flooding	620	818	883	448
Keep the Peace/ Brawl/Fight	31	42	28	16
Mutual Aid In	183	284	339	/
Mutual Aid Out	48	62	108	72
Suspicious Person/Missing Person	249	49	31	22
Suspicious Vehicle/Abandoned Vehicle	25	251	209	129
Sexual Offender Registration & Compliance	56	51	48	/
Burglar and Police Radio Alarms	117	121	65	98
Check the Welfare	103	112	133	102
Service of Paperwork	349	227	185	268
Department Assist/Police Information	177	185	201	42
911 Calls	22	25	20	16
Juvenile Complaints	60	33	54	33
Civil Dispute/Child Custody/Neighbor Dispute	91	93	86	6
Fire Related Assists	62	66	67	90
Parking Complaint	64	72	43	55
Roadway Obstruction	45	62	57	27
School Resource Calls/Tuancy	98	67	56	/
Unsecured Door/Building Checks/Directed Patrols	6	295	201	10
Unwanted Subject	20	29	20	13
Vin Verification	79	81	91	24
Warrant Service	71	54	52	35
Untimely Deaths	/	/	/	13
Suicide Attempts / Threats	/	/	/	19

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2020

## Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2019	2018	PRIOR
Property Taxes	XXXXXX	\$690,944.82	\$415,918.60	\$ 27,709.03
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX			
Legal	XXXXXX			
Interest	XXXXXX			
Excavation Tax	XXXXXX		\$471.00	
Other Charges	XXXXXX			
Property Credit Balance				

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 2,799,942.01	\$ 8,267,405.96
Resident Taxes	#3180		
Land Use	#3120		
Yield Taxes	#3185		\$ 6,666.16
Excavation Tax	#3187		
Other Charges	#3189		
Bad Check Fee			\$ 75.00

### OVERPAYMENT:

Property Taxes		\$ 384.58		\$ 35,375.95
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest Late Tax				
Refunds				
Bad Checks				
Interest & Penalties Del. Txs.	#3190	\$ 11,828.88	\$ 37,827.84	\$ 4,503.71
Interest & Penalties Res. Txs.	#3190			
<b>TOTAL DEBITS</b>		<b>\$ 2,799,942.01</b>	<b>\$8,977,305.40</b>	<b>\$ 454,217.44</b>
			<b>\$ 67,588.69</b>	

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2020

## Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2019	2018	Prior
Property Taxes	\$2,261,597.75	\$8,443,378.08	\$125,346.88	\$3,451.72
Land Use Change				
Yield Taxes			\$471.00	
Boat				
Interest		\$11,664.50	\$32,495.34	\$2,599.81
Penalties - Other				
Evacuation Tax				
Conversion to Lien			\$295,904.22	
Other Charges		\$75.00		
<b>DISCOUNTS ALLOWED:</b>				

**ABATEMENTS MADE:**

Property Taxes		\$7,341.26		\$35,375.95
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest				
Current Levy Deeded		\$11,686.85		\$4,591.84

**UNCOLLECTED TAXES - END OF YEAR**

Property Taxes	\$640,146.92	\$496,493.55	\$0.00	\$21,569.37
Resident Taxes				
Land Use Change				
Yield Taxes		\$6,666.16		
Legal				
Interest				
Penalties - Other Taxes				
Other Charges				
Property Credit Balance	(\$101,802.66)			
<b>TOTAL CREDITS</b>	<b>\$2,799,942.01</b>	<b>\$8,977,305.40</b>	<b>\$454,217.44</b>	<b>\$67,588.69</b>

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2020

## DEBITS

	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2018	2017	2016
Unredeemed Liens - Beg. Of Year			\$ 162,799.21	\$ 271,145.71
Liens Executed During Year		\$ 320,100.43		
Interest & Cost Collected (AFTER LIEN EXECUTION)		\$ 11,985.95	\$ 18,959.37	\$ 61,636.26
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
<b>TOTAL DEBITS</b>	<b>\$ -</b>	<b>\$ 332,086.38</b>	<b>\$ 181,758.58</b>	<b>\$ 332,781.97</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2018	2017	2016
Redemptions		\$ 72,771.72	\$ 51,609.83	\$ 52,465.89
Interest and Cost Collection (After Lien Execution) #3190		\$ 9,251.34	\$ 17,177.87	\$ 24,529.48
Tax Sale Costs				
Abatements of Unredeemed Taxes				
Liens Deeded to Municipality		\$ 13,762.87	\$ 13,972.96	\$ 86,907.47
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110		\$ 236,300.45	\$ 98,997.92	\$ 168,878.83
<b>TOTAL CREDITS</b>	<b>\$ -</b>	<b>\$ 332,086.38</b>	<b>\$ 181,758.58</b>	<b>\$ 332,781.67</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

TAX COLLECTORS SIGNATURE

James MacDonell

DATE

7/9/2020



**TOWN OF HINSDALE**  
**OFFICE OF THE TOWN CLERK**  
 Julie Seymour  
 P.O. BOX 31  
 HINSDALE, NH 03451  
 TEL 603-336-5719  
**TOWN CLERKS REPORT**  
**JULY 2019 TO JUNE 2020**

Auto & Boat Permits:	5697 Permits Issued	\$ 644,736.12	
	Paid to Town Treasurer		\$ 644,736.12
Dog Licenses Issued:	1000 Dog Licenses Issued	\$ 7,168.00	
	Paid to Town Treasurer		\$ 7,168.00
Dog Ordinance Fines:	32 Fines Paid	\$ 875.00	
	Paid to Town Treasurer		\$ 875.00
Misc. Revenue	7...miscellaneous checks	\$ 1,037.50	
	Paid to Town Treasurer		\$ 1,037.50
Election Revenue	3...payment for checklist	\$ 282.00	
	Paid to Town Treasurer		\$ 282.00
Bad Check Fees:	10 Bad Check fees	\$ 250.00	
	Paid to Town Treasurer		\$ 250.00
Bad Check Paid Back:	10 Bad Checks Collected	\$ 2,675.50	
	Paid to Town Treasurer		\$ 2,675.50
Postage pd bad ck	6 Postage due collected	\$ 40.80	
	Paid to Town Treasurer		\$ 40.80
Marriage Licenses	12 Marriage Licenses Issued	\$ 600.00	
	Paid to Town Treasurer		\$ 600.00
Certificates	499 Certificates Issued	\$ 5,875.00	
	Paid to Town Treasurer		\$ 5,875.00
State MV fees Collected		\$ 230,634.86	
	Paid to Town Treasurer		\$ 230,634.86
<b>Grand Total 12 months</b>		<b>\$ 894,174.78</b>	<b>\$ 894,174.78</b>

Julie Seymour  
 Town Clerk

**TREASURER'S REPORT JUNE 30, 2020**

Balance July 1, 2019		\$988,843.20	
<b>Income</b>			
Town Clerk	Motor Vehicles/ Boat Permits	644,736.12	
	Dog Licenses	7,168.00	
	Civil Forfeitures	875.00	
	Election Revenue	282.00	
	Bad Check Fees	250.00	
	Postage	40.80	
	Misc. Revenue	1,037.50	
	Marriage Licenses	600.00	
	Certificates	5,875.00	
	State Fees Collected	230,634.86	
Tax Collector	2020 Property Tax	2,191,200.05	
	2019 Property Tax	8,433,976.22	
	2019 Property Tax Interest	71,463.64	
	2018 Property Tax	25,620.24	
	2018 Property Tax Interest	103,716.01	
	2017 Property Tax	6,570.50	
	2013 Property Tax	2,655.63	
	2013 Property Tax Interest	1,319.75	
	2012 Property Tax	1,591.84	
	2012 Property Tax Interest	1,370.34	
	2020 Credit Memo	18,049.96	
	2018 Excavation Tax	471.00	
	2019 Redemption	72,771.72	
	2019 Redemption Interest	9,251.34	
	2018 Redemption	51,609.83	
	2018 Redemption Interest	17,177.87	
	2017 Redemption	29,488.91	
	2017 Redemption Interest	10,023.83	
	2016 Redemption	8,919.95	
	2016 Redemption Interest	6,463.20	
	2015 Redemption	8,223.75	
	2015 Redemption Interest	4,681.18	
	2014 Redemption	1,582.80	
	2014 Redemption Interest	759.19	
	2013 Redemption	2,843.66	
	2013 Redemption Interest	1,693.95	
	2012 Redemption	1,393.36	
	2012 Redemption Interest	682.46	
	2011 Redemption Interest	150.00	
	2010 Redemption	13.46	
	2010 Redemption Interest	75.67	
	Bad Check Fee	75.00	11,085,886.31
Selectmen	Police	59,423.65	
	Town Fines	330.00	
	Business Licenses	4,900.00	
	Community Center Rent	10,180.00	
	Community Center Programs	824.00	
	Building Permits	10,827.68	
	Cemetery	1,350.00	



**TREASURER'S REPORT JUNE 30, 2020 (Cont.)**

	Town Property Rent	160.00
	Welfare	259.43
	Highway	460.00
	Planning & Zoning	1,765.65
	Transfer Station	43,398.98
	Pay Per Bag	102,099.00
	Camp Registration Fees	7,804.38
	Municipal Pool	3,375.81
	Municipal Pool Fees	997.77
	Municipal Pool Concession	1,140.09
	Inventory	6,718.89
	Prepaid Postage	2,602.29
	Sale of Town Property	17,000.00
	CDBG	757.38
	Trust Funds, Closed Accounts	52,236.05
	Trust Funds Highway Truck Fund	50,000.00
	Trust Funds, Town Hall Improvement	3,068.29
	Comm. Center Expendable Trust	6,180.48
	Trans. From Bell Preservation	5,055.71
	Trans. For Police Dog	1,500.00
State Treasurer	2019 Municipal Aid	96,914.28
	Highway Block Grant	101,139.33
	Fines	1,242.28
	Rooms & Meals	206,243.99
	Sidewalk	8,160.00
	Election & Registration	3,860.00
Citizens Bank	Interest	44.63
<b>Reimbursements</b>		
Selectmen	Overpayment Refund	6,924.72
	Special Details	1,780.00
	Short Term Disability	2,914.26
	Insurance, Wellness Program	500.00
	Insurance Recovery	3,685.24
	Standard Power	2,348.80
State Treasurer	Forest Fire	1,195.54
	Restitution	26.15
	Special Details	128.84
Water Works	Payroll	160,214.47
	FICA	9,933.48
	Medi.	2,323.20
	Trans. To Gen. for Disbursements	342,293.32
Sewer Works	Payroll	143,638.63
	FICA	8,905.63
	Medi.	2,082.62
	Trans. To Gen. for Disbursements	225,983.84

**TREASURER'S REPORT JUNE 30, 2020 Cont.)**

Transfer From Citizens Bank Investment	4,365,000.00
Transfer From Water Disb. Error	900.00
Bad Check Returned	(198.66)
2018-2019 Bad Checks Paid	1,721.00
Direct Deposit Returned	81.76
Deposit Errors	(10.32)
Total Income	\$19,060,621.35
Disbursements	(13,317,330.17)
State Fees Transferred	(230,634.86)
Transfer to Sewer	(47.12)
Transfer to Water for Voided Checks	(329.82)
Transfer to Citizens Bank Investment	(3,650,000.00)
Balance June 30, 2020	\$1,862,279.38

**Citizens Bank Investment Fund**

Balance July 1, 2019	\$1,316,222.47
Interest Received	1,930.30
Transferred From Citizens Bank Checking	3,650,000.00
Transfer to Citizens Bank Checking	(4,365,000.00)
Balance June 30, 2020	\$603,152.77

**Citizens Bank Concentration Account**

Balance July 1, 2019	\$346,754.65
Check Cashing Error 6/18/19	\$0.02
Transferred and Deposited	16,762.82
Interest	948.20
Withdrawn	(13,209.08)
Balance June 30, 2020	\$351,256.61

**NHPDIP General**

Balance July 1, 2019	\$280,465.72
Interest Received	4,332.82
Balance June 30, 2020	\$284,798.54

**Citizens Bank Conservation Commission**

Balance July 1, 2019	\$640.00
Income 6/20	500.00
Disbursements	(283.00)
Balance June 30, 2020	\$857.00

**Citizens Bank**

**Parks & Rec. Rev. Account**

Balance July 1, 2019	\$11,940.37
Interest	1.22
Income	16,453.25
Voided Checks	40.34
Disbursements	(15,133.47)
Balance June 30, 2020	\$13,301.71

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT JUNE 30, 2020  
WATER WORKS**

**CHECKING ACCOUNT**

Balance July 1, 2019	\$29,128.02
Income	808,225.93
Transfer From Money Market	79,400.00
Trans. From Sewer for Check Err.	0.62
Trans. From Sewer 10/10 Error	288.66
Trans. From Town Voided Check	329.82
Bad Check Payment Err.	(0.05)
Interest	1.65
	\$917,374.65
Disbursements	(521,057.36)
Transfer to Money Market	(35,000.00)
Transfer to Sewer Dept.	(358,523.56)
Balance June 30, 2020	\$2,793.73

**WATER DEPARTMENT INCOME**

Current Water Rents	\$431,940.87
Current Water Rents Interest	2,152.62
Current Job Works	4,417.50
Prior Water Rents	2,183.65
Prior Water Rent Interest	213.02
Prior Job Works	721.71
Bad Check Fees	150.00
Miscellaneous	6,432.60
Current Postage Charges	31.38
Prior Postage Charges	75.04
	\$448,318.39

**MONEY MARKET ACCOUNT**

Balance July 1, 2019	\$44,475.83
Interest	16.25
Transfer From Checking	35,000.00
Transfer to Checking	(79,400.00)
Balance June 30, 2020	\$92.08

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT JUNE 30, 2020**  
**SEWER DEPARTMENT**

**CHECKING ACCOUNT**

Balance July 1, 2019	\$10,837.53
Income	358,523.56
Trans. From Sewer Mny. Mkt.	49,500.00
Transfer From Town for 7/24 Error	47.12
Interest	1.68
	\$418,909.89
Expenditures	(382,030.51)
Transfer to Mny. Mkt.	(30,000.00)
Transfer to Town for 10/10 Error	(288.66)
Trans. To Water Check Error	(0.62)
Balance June 30, 2020	\$6,590.10

**SEWER DEPARTMENT INCOME**

Current Sewer Rents	\$353,752.33
Current Sewer Rent Interest	1,468.38
Current Job Works	35.00
Prior Sewer Rents	2,818.02
Prior Sewer Rents Interest	449.21
	\$358,522.94

**MONEY MARKET ACCOUNT**

Balance July 1, 2019	\$111,608.10
Interest	189.56
Transfer From Checking	30,000.00
Transfer to Checking	(39,500.00)
Late Trans. To Checking	(10,000.00)
Balance June 30, 2020	\$92,297.66

Respectfully submitted  
Alan D. Zavorotny  
Treasurer

**STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL AS OF JUNE 30, 2020**

Charter Trust Company - Common Trust Funds	\$ 861,840.11
Charter Trust Company - Expendable Trusts	\$ 628,616.01

**SECURITIES HELD FOR SAFE KEEPING**

Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 11,176.45
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 273,577.21
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 34,545.57
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 124,079.14
Town of Hinsdale Capital Reserve Fund- Monument Road	\$ 119,284.22
Town of Hinsdale Capital Reserve Fund- Fire Breathing Apparatus	\$ 42,160.51
Town of Hinsdale Capital Reserve Fund- Fire Protective Equipment	\$ 26,674.55
Town of Hinsdale Capital Reserve Fund- Highway Equipment	<u>\$ 2,525.33</u>

Total All Accounts	\$ 2,124,479.08
--------------------	-----------------

**NEW FUNDS /PRINCIPAL ADDITIONS 2020**

Pine Grove Cemetery	\$ 300.00
Oak Lawn Cemetery	\$ 300.00
Scholarships	\$ 2,394.00
Summer Lunch Program	\$ 5,000.00
Fire Breathing Apparatus	\$ 16,000.00
Welfare	<u>\$ 10,000.00</u>
Total New Funds	\$ 33,994.00

**SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES**

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 5,112.99
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 882.37
Hinsdale Public Library, Trustees	<u>\$ 1,352.90</u>
Total Cemeteries and Library Expenditures	\$ 7,348.26

**MEMORIAL FUNDS EXPENDITURES**

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	<u>\$ -</u>
Pearson Cemetery	<u>\$ -</u>
Total Memorial Funds Expenditures	\$ -

**SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES**

Scholarship Funds	\$ 2,892.86
Town Hall Improvement Fund	\$ 3,068.29
Special Education Fund	\$ 150,000.00
Community Center Building Fund	\$ 6,180.48
Library Computer	\$ 7,581.50
Backhoe Expendable Trust	\$ 33,242.75
Pumper Truck Repair	\$ 2,179.57
Special Education Fund - Transfer	\$ 260,328.47
Library Construction	\$ 701.01
Highway Capital Equipment	\$ 50,000.00
Police Station Fund	\$ 1,442.01
School Building Maintenance	<u>\$ 10,218.40</u>
Total Miscellaneous Expenditures	\$ 527,835.34

**CERTIFICATE**

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds  
Town of Hinsdale, NH

Ann Marie Diorio  
Elizabeth Dana  
Jessica Green

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES  
 CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, EXPENDABLE TRUSTS AND CAPITAL RESERVES  
 FISCAL YEAR ENDING, JUNE 30, 2020

Name of Trust Fund	Principal			Income			Total			
	7/1/2019	Principal Added FY 2020	Gain/(Loss) On Sales FY 2020	Expended FY 2020	Principal 06/30/20	Income Balance 07/01/19	Income FY 2020	Expended FY 2020	Income Balance 06/30/20	Total Principal & Income 06/30/20
Pine Grove Common	204,422.61	300.00	68,104.73	0.00	272,827.34	4,997.95	7,761.69	(7,646.65)	5,112.99	277,940.33
Oak Lawn Cemetery	35,136.06	300.00	11,752.92	0.00	47,188.98	859.93	1,339.26	(1,316.82)	882.37	48,071.35
Pearson Cemetery	11,286.35	0.00	13,160.97	0.00	24,447.32	29,216.97	1,499.96	(511.90)	30,205.03	54,652.35
Pine Grove Memorials	22,858.32	0.00	11,502.80	0.00	34,361.12	12,541.93	1,310.98	(447.40)	13,405.51	47,766.63
Oak Lawn Memorial Library	5,652.17	0.00	4,772.72	0.00	10,424.89	9,036.04	543.95	(185.64)	9,394.35	19,819.24
Scholarships	54,133.86	0.00	18,020.56	0.00	72,154.42	1,325.03	2,053.80	(2,025.93)	1,352.90	73,507.32
Conservation Comm.	176,567.51	1,794.00	60,680.53	(2,892.86)	236,149.18	11,735.49	6,928.56	(4,372.74)	14,291.31	250,440.49
School Special Education Fund	52,779.47	0.00	21,587.00	0.00	74,366.47	13,655.24	2,460.28	(839.63)	15,275.89	89,642.36
<b>Total Common Trust</b>	<b>824,992.51</b>	<b>2,394.00</b>	<b>207,754.56</b>	<b>(263,221.33)</b>	<b>771,919.75</b>	<b>166,612.21</b>	<b>25,320.52</b>	<b>(102,012.37)</b>	<b>89,920.36</b>	<b>861,840.11</b>
Fire Station Building Fund	148,738.25	0.00	9,662.38	0.00	158,400.63	2,717.69	2,658.58	(1,426.31)	3,949.96	162,350.59
Town Hall Improvement Fund	14,678.18	0.00	762.77	(3,068.29)	12,372.66	327.08	243.69	(126.22)	444.55	12,817.21
Municipal Pool Fund	30,105.64	0.00	1,956.02	0.00	32,061.66	554.68	538.20	(288.75)	804.13	32,865.79
Field House Improvements Funds	20,094.18	0.00	1,303.48	0.00	21,397.66	337.72	358.66	(192.41)	503.97	21,901.63
Communications Equipment	9,916.70	0.00	957.50	0.00	10,874.20	5,091.92	263.45	(141.35)	5,214.02	16,088.22
The Special Education Fund	260,328.47	0.00	12,398.91	(150,000.00)	122,727.38	84,034.55	3,150.47	(1,581.52)	85,603.51	208,330.89
Water Communications Equipment	6,566.77	0.00	547.39	0.00	7,114.16	2,013.52	150.61	(80.81)	2,083.32	9,197.48
Sewer Communication	6,809.59	0.00	543.91	0.00	7,353.50	1,716.12	149.66	(80.29)	1,785.49	9,138.99
Wildland Fire Suppression	2,849.36	0.00	228.36	0.00	3,077.72	730.04	62.83	(33.71)	759.16	3,836.88
Emergency Preparedness	3,331.19	0.00	259.29	0.00	3,590.48	733.23	71.34	(38.28)	766.29	4,356.77
Community Center Building Improvement	44,705.71	0.00	3,020.11	(6,180.48)	41,545.34	2,633.20	803.96	(426.59)	3,010.57	44,555.91
Library Computer Fund	7,581.50	0.00	0.00	(7,581.50)	0.00	1,302.05	30.99	(1,332.15)	(0.01)	(0.01)
Backhoe Expendable Trust Fund	33,242.75	0.00	0.00	(33,242.75)	0.00	4,119.75	126.54	(4,246.29)	0.00	0.00
Welfare Expendable Trust	20,953.62	10,000.00	2,063.44	0.00	33,017.06	1,429.89	507.53	(283.94)	1,653.48	34,670.54
Pumper Truck Repair Fund	2,179.57	0.00	0.00	(2,179.57)	0.00	1,331.83	11.89	(1,343.73)	(0.01)	(0.01)
School Building Maintenance	18,887.70	0.00	558.12	(10,218.40)	9,227.42	9,781.54	273.99	(9,905.30)	150.23	9,377.65
Beautification Expendable Trust	56.24	0.00	3.94	0.00	60.18	5.48	1.09	(0.58)	5.99	66.17
School Street Improvement	50,000.00	0.00	3,197.34	0.00	53,197.34	117.69	879.75	(471.97)	525.47	53,722.81
Summer Lunch Program	0.00	5,000.00	317.72	0.00	5,317.72	0.00	57.32	(36.57)	20.75	5,338.47
<b>Total Expendable Trusts</b>	<b>681,025.42</b>	<b>15,000.00</b>	<b>37,780.69</b>	<b>(212,470.99)</b>	<b>521,335.12</b>	<b>118,977.98</b>	<b>10,339.66</b>	<b>(22,036.75)</b>	<b>107,280.89</b>	<b>628,616.01</b>
Highway Construction	1,052.03	0.00	(4.22)	0.00	1,047.81	9,927.89	200.75	0.00	10,128.64	11,176.45
Fire Apparatus	261,626.32	0.00	(103.37)	0.00	261,522.95	7,140.39	4,913.87	0.00	12,054.26	273,577.21
School District Bldg.	6,732.32	0.00	(13.05)	0.00	6,719.27	27,205.81	620.49	0.00	27,826.30	34,545.57
Library Construction	701.01	0.00	0.00	(701.01)	0.00	166.21	3.78	(169.98)	0.00	0.00
Sidewalk Improvement	102,368.04	0.00	(46.88)	0.00	102,321.16	19,529.33	2,228.65	0.00	21,757.98	124,079.14
Monument Rd. Cap. Impr.	112,365.70	0.00	(45.07)	0.00	112,320.63	4,821.06	2,142.53	0.00	6,963.59	119,284.22
Fire Breathing Apparatus	23,288.39	16,000.00	(15.93)	0.00	39,272.46	2,223.60	664.45	0.00	2,888.05	42,160.51
Fire Protective Equipment	24,954.95	0.00	(10.08)	0.00	24,944.87	1,250.56	479.12	0.00	1,729.68	26,674.55
Police Station	1,442.01	0.00	0.00	(1,442.01)	0.00	71.32	6.59	(77.91)	0.00	0.00
Highway Capital Equipment	50,000.29	0.00	(12.21)	(50,000.00)	(11.92)	2,145.77	391.47	0.00	2,537.24	2,525.33
<b>Total Capital Reserves</b>	<b>584,531.06</b>	<b>16,000.00</b>	<b>(250.81)</b>	<b>(52,143.02)</b>	<b>548,137.23</b>	<b>74,481.95</b>	<b>11,651.77</b>	<b>(247.89)</b>	<b>85,885.75</b>	<b>634,022.98</b>
<b>Grand Total all Funds</b>	<b>2,090,548.99</b>	<b>33,394.00</b>	<b>245,284.44</b>	<b>(527,835.34)</b>	<b>1,841,392.10</b>	<b>360,072.14</b>	<b>47,311.88</b>	<b>(124,297.01)</b>	<b>283,087.00</b>	<b>2,124,479.08</b>

**Hinsdale Water and Sewer Department**  
**Jack S. White, Superintendent**

112 River Road  
PO Box 72  
Hinsdale, NH 03451-0072

Phone 603-336-5715  
Fax 603-336-5715

NH Certified Treatment & Distribution Operator # 2773

## 2020 Annual Report

During the year the Water Department pumped 84,971,361 gallons of water to the Village and North water systems which was up 17,964,791 gallons from 2019. This was caused mostly from the drought and more people at home due to the pandemic even with the temporary water restrictions that were in place. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

10 curb stop boxes and rods were replaced mostly in preparation for the new sidewalk and resurfacing on Brattleboro Road. Two leaks were fixed one at Oak Hill Rd. and the other Plain Rd. By Freedom Acres.

We continue the leak detection program that we started in the fall of 2003. In 2003, 150,000,000 gallons were pumped to the Village and North water systems. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use to help them detect leaks based on daily usage. Thousands of gallons of water loss have been saved through this process. The manager at Thicket Hill replaced 7 meters throughout their distribution system to better monitor any future leaks that may occur.

Our Glen St. Well # 4 had a new foot valve installed and was cleaned in the process. We also had our N. Hinsdale 250,000 gal steel tank offline as it was cleaned inside and out. Repairs were done where needed and painted. The concrete tank was pressure washed and top of tank resealed.

We are still keeping the chlorine level around .28 parts per million in both systems as we have had no bacteria violations in the past 14 years.

We continue working on water and sewer infrastructure improvements.

The sewer collections system has been separated into 5 sections. Each of these sections gets flushed clean and video inspected every year. In 2017, the entire sewer collections system was cleaned and inspected. During that 5 year inspection period many problems were found and fixed. In 2018 we started from the beginning again and will continue to clean and video inspect a section every year. This year we had 7,000 feet flushed and videoed. In a few spots debris and roots were flushed and removed. The revolving cleaning and inspections of these sewer mains sets the stage on where and what needs to be addressed. A 300' section of sewer main that started from Kilburn St. that passes under Chesterfield Rd was lined due to multiple cracks throughout that whole stretch. This maintenance program will help keep the system operating more efficiently with fewer backups and allowing less ground water infiltration to keep the operating cost of the WWTP down. This keeps the Sewer and WWTP in compliance with all State and Federal regulations. This is our ongoing maintenance of the sewer collection system.

Sincerely,

*Jack S. White*

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending  
2019/2020

## Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies	
		( Please Specify Years)	
		2018/2019	Prior
Water Rents	\$ (99.81)	\$ 19,885.41	\$ 6,812.65
Water Works	\$ 20.00	\$ 81.70	\$ 2,912.42
Water Other ( Including NSF)		\$ (76.70)	\$ 48.16
Sewer Rents	\$ (94.18)	\$ 20,933.93	\$ 57.21
Sewer Job Works		\$ (5.00)	\$ -

### Committed This Year

Water Rents	\$ 455,794.55	
Water Works	\$ 1,553.37	\$ 1,405.00
Water Other	\$ 165.00	\$ 859.90
Sewer Rents	\$ 358,862.02	
Sewer Works	\$ 10.00	\$ 25.00

### OVERPAYMENT

Water Rents			\$ -
Water Other (Including NSF)			
Water Works	\$ -	\$ -	\$ -
Sewer Rents	\$ -	\$ -	\$ -

### Interest

Water	\$ 1,389.43	\$ 714.87	
Sewer	\$ 971.75	\$ 914.49	\$ 11.92
Water Works	\$ -	\$ -	\$ -
<b>Total Debits</b>	<b>\$ 818,572.13</b>	<b>\$ 44,738.60</b>	<b>\$ 9,842.36</b>



# Water & Sewer Collector's Report

For the Municipality of Hinsdale

## Credits

Remitted	Levy for Year of this Report	Prior Levies	
		( Please Specify Years)	
		2018/2019	2018 & past
Water Rents	\$424,618.47	\$18,138.83	
Water Works	\$2,803.13	\$1,516.17	\$120.77
Water Other ( Including NSF)	\$165.00	\$749.20	\$9.48
Sewer Rents	\$332,635.56	\$16,814.85	\$14.90
Sewer Works	\$10.00	\$20.00	
Interest - Water	\$1,389.43	\$714.87	
Interest - Sewer	\$971.75	\$914.49	\$11.92
Interest - Water Works			

### Abatements Made:

Water Rents			
Water Works		\$0.29	
Water Other (Including NSF)	\$293.20		
Sewer Rents	\$842.72	\$0.38	
Water Interest Charged			
Sewer Interest Charged			

### Uncollected Balances

Water Rents	\$30,783.07	\$1,746.58	\$6,812.65
Water Works	(\$1,229.76)	(\$29.76)	\$2,791.65
Water Other (Including NSF)		\$38.68	\$34.00
Sewer Rents	\$25,289.56	\$4,118.70	\$42.31
Sewer Works			
<b>Total Credits</b>	\$818,572.13	\$44,743.28	\$9,837.68

## UNCOLLECTED WATER & SEWER RENTS

As of June 30, 2020

<b>ACCOUNT</b>	<b>WATER USAGE</b>	<b>SEWER USAGE</b>	<b>WATER WORKS</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>2019/2020 Uncollected Balances</b>	\$31,415.87	\$14,244.29	\$303.61		
<b>2018/2019 Uncollected Balances</b>	\$2,143.14	\$2,508.82	\$1,091.40	\$54.01	
<b>Prior Years Uncollected Balances</b>	\$6,463.37	\$14,683.09	\$1,913.05	\$18.67	
<b>Total Uncollected Balances 2020</b>	<b>\$40,022.38</b>	<b>\$31,436.20</b>	<b>\$3,308.06</b>	<b>\$72.68</b>	<b>\$74,839.32</b>

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septage use as of June 30, 2020 is correct to the best of my knowledge and belief.

*Kim P. Worden*  
Water/Sewer Collections Clerk



**TOWN OF HINSDALE, N.H.**



**WASTEWATER TREATMENT PLANT**

Robert J. Johnson – Superintendent  
Jon C. Roy- Operator  
P.O. Box 72 - 120 River Road  
Hinsdale, N.H. 03451



Phone 603-336-5714  
Fax 603-336-5711  
E-Mail Address:  
hinsdalewwtp@myfairpoint.net

**2020 Annual Report**

( 41 Years of Operation )

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2020 the Treatment Plant treated 63.1 million gallons that flowed through the facility with a total rainfall amount of 42.2 inches for the year. This flow produced 214,500 gallons of waste sludge that was removed from the process and hauled away for disposal by 33 truckloads. This calculated out to 27,441 dry/lbs or 13.7 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment and your sewer bill, they can cause problems with the process at the treatment plant during periods of wet weather that have caused the treatment plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us so that we can work with you to find a better solution to your problem before we find you. We will be conducting studies to find the violators and when you are found, you can be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6. We need our sewer users to do everything you can to assist yourselves, your neighbors and us by keeping these types of clean water out of the sewer system. This helps keep our costs down and the rate you pay lower.

The Town of Hinsdale's National Pollutant Discharge Elimination System Permit that is issued by the U.S. Environmental Protection Agency and the State of NH Department of Environmental Services regulates all of the things that we must do, from the Operations and Maintenance of the Collection System, to the Operations and Maintenance of the Treatment Plant, to the requirements for the amount of nutrients and pollutants that are allowed to be in the effluent water that we discharge to the Ashuelot River. Compliance is mandatory or Fines may be imposed upon the Town. This Permit must be renewed every five years. We submitted a Renewal Application Package last year and we are now in the renewal process. It is unknown what new requirements may be imposed in the new Permit but anything new will be mandatory.

We do realize that the costs associated with producing clean water from sewage are very high and we do our best to keep costs as low as possible. Our ongoing efforts to make improvements with the aging infrastructure in the Collection System and equipment at the Wastewater Pumping Stations and Treatment Plant will continue as funding allows.

We thank everyone for their continued cooperation and support.

Respectfully submitted,  
Robert J. Johnson  
WWTP Superintendent

# Hinsdale Welfare Department Annual Report

---

Currently there are no in-person appointments  
Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, utility payments, medications, food and gas vouchers, fuel assistance and many other emergency situations. We have implemented a program to assist senior citizens, living on fixed incomes, with emergency fuel assistance during the winter season. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents.

The Welfare Department offers a food pantry full of non-perishable food items, some frozen foods as well as personal and household cleaning items. In 2020 there were more than 40 visits to the Food Pantry serving 83 residents. There was \$1475.00 in food vouchers issued. The Fire Department paired with Project Feed and held a very successful Boot Drive. Those funds are used to replenish the Pantry and for food vouchers for fresh foods. The Elementary School held a very successful food drive delivering 475 items to the Town Hall to fill the shelves. Shippee Auto collected over 100 pounds of food for the Pantry. In the summer and fall the Pantry received fresh food from Susan Read-Smith's garden and Picadilly Farm. The Pantry shelves are currently full!

With the help of The Salvation Army we were able to assist families with many services including clothing, household items, perishable food vouchers, rent and utility payments.

During the Thanksgiving and Christmas Seasons we were able to provide food baskets to 24 families who otherwise may not have had a Holiday meal. We were able to do this in conjunction with the Lion's Club, Knights of Columbus, Echo Farms and private donations. This Christmas the Welfare Office in conjunction with various organizations was once again able to help Hinsdale children and their families have a wonderful holiday with gifts of clothes, jackets, toys and food cards under the tree.

To all the people that donated to the local families this year, I would like to take this time to sincerely thank you and also to thank the community organizations that helped to make this possible including: The employees of SAU 92, Hinsdale Elementary School, Lions Club, Knights of Columbus, The First Congregational Church, Project Feed, Keene Marine Corps Toys for Tots, Walmart, The Hinsdale Fire Department, Catholic Daughters, The Salvation Army, Dodi Bevis, the Strohm family and many more local residents too numerous to count, who donated from the goodness of their hearts. Their kindness is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours, please call to make an appointment so that we can arrange an alternative time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can receive assistance are available during Town Hall hours Mon-Thurs. 7:30-12, 12:30-4, in the lobby and on the Town of Hinsdale website. (<http://hinsdale.govoffice.com>)

Sincerely,  
Darlene Leonard  
Welfare Director

**MARRIAGES REGISTERED  
FOR YEAR OF 2020**

**DATE**

**MARRIED COUPLE**

January 1, 2020	CHRISTOPHER ALLEN HOSMER	PATRICIA ANNE HATCH
January 31, 2020	SHEILA ANN PERREAULT	RONALD F BURDO
May 7, 2020	JASON MICHAEL WHITE	SIERRA DAWN GOMEZ
May 28, 2020	ZACHERY R STETSON	BROOKE A CHURCH
August 8, 2020	ALEXANDER J O'MALLEY	HILLARY A O'BRIEN

To all Town Residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so I can copy it and add the information to the Town Report.

Thank You,  
Julie Seymour  
Town Clerk

**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2020**

<b><u>BIRTH DATE</u></b>	<b><u>CHILD'S NAME</u></b>	<b><u>MOTHER'S NAME</u></b>	<b><u>FATHER/PARTNER'S NAME</u></b>
May 1, 2020	RYLEY ELISABETH LAPORTE	CAILEY LAPORTE	JACK LAPORTE
July 17, 2020	WESLEY JEANNE CARLSON	CLARISSA TAYLOR-WESLEY	JARED CARLSON
September 30, 2020	GREGORY HUDSON CASEY	KIMBERLY CASEY	NICHOLAS CASEY

To all Town Residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so I can copy it and add the information to the Town Report.

Thank you,  
Julie Seymour  
Town Clerk

**RESIDENT'S DEATHS  
FOR YEAR OF 2020**

<u>DATE OF</u>	<u>DECEDENT'S NAME</u>
January 11, 2020	CLYDE ASHLEY MATTISON
January 21, 2020	DAVID ELLSWORTH LABARGE
January 25, 2020	STELLA KATHERINE NESBITT
February 4, 2020	MARCIA LEE KNUEPFER
February 12, 2020	PAUL MANNIS PELKEY
February 13, 2020	RANDY S DOYLE
February 18, 2020	JAN MARIE RYAN
March 5, 2020	WILLIAM WHITNEY SR
March 14, 2020	KELLI ANN MORTON
March 21, 2020	HAROLD EDWARD COOK
April 9, 2020	ANNE LERNATOWITZ MATUSZEWSKI
April 25, 2020	KEVIN MICHAEL GARVEY
April 27, 2020	LEWIS MAJOR
May 10, 2020	EARL WING JR
May 25, 2020	MARK ROBERT KNEELAND
May 25, 2020	MICHELLE U LUCY
May 27, 2020	JEFREY MARTINSON HOWARD
June 11, 2020	FLORENCE T DIXON
July 30, 2020	DONNA L PHILLIPS
August 2, 2020	SHAWN B COLE JR
August 7, 2020	LARRY JOHANNES JOHANSEN SR
August 20, 2020	RUSSELL MACARTHUR LINCOLN
August 28, 2020	ROBERT JOSEPH JULIUS JOHNSON JR
September 8, 2020	DAVID PECK
September 23, 2020	SHIRLEY HILDRETH
October 18, 2020	EMILY RUTH LECLAIRE
October 25, 2020	RONALD P ROGERS
November 5, 2020	EDWARD RUMRILL
November 15, 2020	ALTON RICHARD MONTGOMERY
November 20, 2020	GREGORY KENT WILSON
December 7, 2020	DAVID ERNEST SMITH
December 10, 2020	PATRICIA ROSE MASSEY
December 21, 2020	DONNA MARGARET NOBLE
December 22, 2020	ANDREW JOHN NISKALA
December 25, 2020	GLORIA P FISHER

To all Town Residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so I can copy it and add the information to the Town Report.

Thank you,  
Julie Seymour  
Town Clerk

**BODIES BROUGHT TO TOWN FOR BURIAL  
FOR YEAR OF 2020**

<b><u>DATE OF DEATH</u></b>	<b><u>DECEDENT'S NAME</u></b>
January 24, 2020	BARBARA GRACE HOWE
January 29, 2020	HENRY JAMES BLOUIN
February 21, 2020	THERESA A BLOUIN
March 5, 2020	ANDREW BONSKI
March 24, 2020	MARY GARLAND
July 12, 2020	RITA PELZ
November 30, 2020	MINNIE A MASON

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you,  
Julie Seymour  
Hinsdale Town Clerk



Page intentionally left blank

# Hinsdale School District Annual Report 2020-2021



**"A teacher effects eternity; they can never tell where their influence stops."  
~ Henry Adams**

**Please note some of these pictures where taken before the pandemic**

## **DEDICATIONS**

### **Julie Fenrich**



Our Director of Student Services, Julie, will be retiring at the end of August after 10 years with the Hinsdale School District. Julie is a native of Miami, FL, who has been in NH since 1997, before she became a teacher, she owned clothing stores. Julie started her teaching career as a substitute teacher in Chesterfield, there she discovered her passion for special education students. Julie has a wonderful connection with both students and their parents. She is very good at exploring, with a child, his or her strengths in learning. She is a valued member of the Hinsdale School District. We wish Julie the best in her retirement, when she will be able to work on her other passions, traveling, clothes design and spending time with her family.

### **Tom OConnor**



Since 2004, Tom has been a valued member of the Hinsdale School District team. Tom started as substitute for the administrative assistant to the Assistant Superintendent for Hinsdale and Winchester at the former SAU 38. After several months he was asked to join the business department. Tom has seen the district through two building projects, numerous budgets, audits, and from a consolidated SAU to a single SAU. Tom will be remembered for his quick wit, and his ability to explain the budget process in a way that everyone can understand. In his retirement, Tom looks forward to playing the guitar and traveling. The Hinsdale School District thanks Tom and wishes him well in retirement.

### Inder Khalsa

Since 1998 Inder has been an invaluable member of the Hinsdale School District for many years



with her most recent position as Title I Coordinator for the past 20 years. She works tirelessly and is always giving everything to her job. Her dedication and knowledge are an inspiration to all.

Under Inder's direction, the district has implemented many researched based literacy programs including the Wilson Reading Foundations, Just Words, and Geodes, Junior Great Books, Leveled Literacy Intervention, Wordly Wise, and Lively Letters. In addition to these programs she has brought to the district, Inder has been responsible for providing learning opportunities for children and their families outside of the school day. Weekend with a Good Book, Book Bingo, Guest Authors Program, Headsprouts, and Ready for Kindergarten are just a few of the enrichment activities she has supported.

In addition to her teaching responsibilities, she writes and manages the Title I Program grant, coordinates after school tutoring for the Title I Program and also has been the Homeless Liaison.

In her rare free time, Inder enjoys spending time with her family, walking along the West River looking for Native American artifacts, traveling to both seacoasts and of course **reading**. In her retirement, we hope that she will have more time for leisure.

Inder always put the needs of the district and those of her students first and she will be greatly missed by everyone.

### William Wahlstrom



William "Bill" Wahlstrom has lived through many changes during his tenure as a Hinsdale Middle/High School Social Studies teacher, he started in 1998. From team-teaching middle school classes in the portables to introducing Civics as a course during the Clinton Administration, he has had much to reflect upon as he leaves our district. Bill brought a depth of knowledge about the world fueled by his travels around the globe and his love of the outdoors. Bill has been a great storyteller, relating his experiences from his military career or on one of his cycling trips. Bill's collaboration in the Social Studies Department will be missed as he has provided the link between middle and high school courses by sharing resources to develop lesson plans and performance

assessments. We wish him many happy traveling experiences ahead!



### Dolores Keane

Dolores Keane has been a valued member of the Hinsdale School district for 15 years. She began her career as a member of the Title One Dept. instilling her love of reading with the primary students. She moved from Title One into a regular classroom teaching students in grades 1, 2 and 3. She was very flexible and always willing to teach in whatever grade she was needed.

Dolores's dedication, caring, kindness and compassion extended beyond her students in the classroom. She served on various curriculum committees and was a Keys to Literacy coach. She helped establish enrichment programs including the Memorial Day program and Math Night. Dolores was instrumental in establishing a memorial scholarship in memory of Alan Smart, a longtime maintenance employee in our district. In her role in the local teacher's union, she organized a basket raffle at the

yearly Christmas bazaar to benefit different charitable causes.

Family is important to Dolores. As a military mother, she values patriotism and is proud of her sons' service.

Her strength and courage are an inspiration to anyone who knows her. Dolores's positive outlook and compassion for others will be missed by all who encountered her.

In her retirement we hope that she gets to spend more time with her granddaughter and pursue other activities that she enjoys like reading and travelling.

**The Hinsdale School Board would like to thank the administration, staff, students, parents and all the residents of the Town of Hinsdale, for their continued support.**

**HINSDALE SCHOOL DISTRICT ANNUAL REPORT  
TABLE OF CONTENTS**

<b>TITLE</b>	<b>PAGE</b>
Dedications .....	2
Table of Contents.....	5
Notice of Non-Discrimination .....	6
Officers of the Hinsdale School District.....	7
Hinsdale School Board Members.....	7
Hinsdale Budget Committee Members .....	7
Hinsdale School District Staff.....	8
Hinsdale School Board Report.....	9
Report of the Superintendent.....	11
Warrant for the Election of Officers .....	15
Hinsdale School District Warrant Articles.....	16
Hinsdale School District 2021-2022 Budget Summary MS-27.....	18
Hinsdale Estimated Revenues 2021-2022 MS- 27.....	23
Minutes of March 14, 2020 Annual School District Meeting .....	27
Hinsdale Federal/State Grants.....	31
Hinsdale High School National Honor Society.....	32

**The Independent Audit Report from Vachon, Clukay & Co., P. C. is not currently completed, if you would like the completed report when available please call 336-5728 Ext 7684, it will be sent to you, when issued.**



**HINSDALE SCHOOL DISTRICT ANNUAL REPORT  
TABLE OF CONTENTS  
- (Continued) -**

<b>TITLE</b>	<b>PAGE</b>
Hinsdale Middle/ High School Class of 2021.....	32
Hinsdale Middle/ High School Faculty.....	33
Hinsdale Elementary School Faculty.....	34
Hinsdale School District Support Staff.....	35
Hinsdale October 1st Enrollment.....	36
Cost Per Pupil.....	37
Hinsdale Middle/ High School Principal's Report.....	38
Hinsdale Elementary School Principal's Report.....	40
Hinsdale Middle High Health Services Report.....	41
Hinsdale Elementary Health Services Report.....	43
Hinsdale Technology Report.....	45
Hinsdale Curriculum Report.....	47
Hinsdale H.A.S.P. Program Report.....	49
Special Education Reports... ..	52
Annual Financial Report – MS 25.....	54

**NOTICE OF NON DISCRIMINATION**

The School District of Hinsdale SAU 92 does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 92's policies of compliance with the regulations implementing these laws may contact:

Hinsdale School District,  
49 School Street P. O. Box 27,  
Hinsdale, NH 03451-0027  
603-336-5728 fax number 603-336-5731

The Hinsdale School District will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

**OFFICERS OF THE HINSDALE SCHOOL DISTRICT**

Richard Johnson, Jr.	Moderator	Term Expires	2022
Ann Marie Diorio	Clerk	Term Expires	2022
Kelly Savory	Treasurer	Term Expires	2022

**HINSDALE SCHOOL BOARD MEMBERS**

Sean Leary, Chair	Term Expires	2023
Holly Kennedy, Vice Chair	Term Expires	2021
Kaylah Hemlow	Term Expires	2021
James M. O'Malley	Term Expires	2022
Julia Kilelee	Term Expires	2023

**HINSDALE BUDGET COMMITTEE MEMBERS**

Dennis Nadeau, Chairman	Term Expires	2022
William Nebelski	Term Expires	2023
Ken Howe	Term Expires	2023
Karen Johnson	Term Expires	2021
Edwin Smith	Term Expires	2021
Peter Zavorotny	Term Expires	2021
Lindsey Blake	Term Expires	2022
Lisa Prince	Term Expires	2022
Michael Bomba	Term Expires	2023
Steven Diorio	Selectmen Representative	
Holly Kennedy	School Board Representative	





**HINSDALE SCHOOL DISTRICT STAFF**

Wayne Woolridge	Superintendent
Ann Marie Diorio	Director of Human Resources/Assistant to the Superintendent
Thomas P. OConnor	Business Administrator
Debbie Godin	Accountant
Jean Snow	Business Office Special Projects
Shirley Wolfe	Administrative Assistant
Juliet Fenrich	Director of Special Services/Coordinator HMHS
Laura LeClair	Student Services Administrative Assistant
Deborah Child-Trabucco	Director of Technology
Justin Therieau	Network Administrator
Shannon Fike	Tech Support Specialist
Karen Thompson	Director of Personalized Learning
Caitlin McLaughlin	Director of Curriculum, Instruction and Assessment
Palak Patel	Administrative Assistant CIA
Maryanne O'Malley	Director Hinsdale After School Program-HASP
Inder Khalsa	Title One Coordinator
Teresa Drogue	Psychologist
Timothy Fleming	Student Assistance Coordinator
Wayne Gallagher	School Resource Officer
Cheryl Momaney	Speech Pathologist
Katherine Quaassdorff	Speech Assistant
Natalie Flipkowski	Occupational Therapist
Michelle Bemis	Occupational Therapy Assistant



**Report of the  
Hinsdale School Board  
2020-2021**

Citizens of Hinsdale,

On behalf of the Hinsdale School Board I would like to welcome you to the 2021 Annual Hinsdale School District Meeting. We would like to thank the entire Hinsdale community for your continued support of the Hinsdale School District. There was never a year when that support was more appreciated than it has been in 2020. Literally from the close of last year's district meeting through this year's meeting, the Hinsdale School District has faced challenges we never thought we would have to face.

Last March, shortly after the close of district meeting, the school board voted to switch to remote instruction in response to the growing threat of the COVID-19 pandemic. While we originally only intended that period of remote instruction to last a few weeks, the escalating public health crisis soon dictated that we would not be returning to in-person instruction until the 2020-2021 school year. To say we were not prepared for such a drastic change in how instruction would be delivered is an understatement. It was difficult, messy and far from perfect. As frustrating and stressful as the sudden change over was, our staff, our students and our parents deserve a huge amount of credit for making it work, somehow.

The return to school in September brought a whole new set of challenges. Yes, we had learned how to offer a better platform for remote learning but we still didn't have the infrastructure or experience to create a seamless online learning experience. Not even close. Add to that the challenge of providing both in-person instruction and simultaneous remote instruction and our teachers and paras found themselves each doing the job of three people all at once. We've had to make a few course corrections along the way to deal with the ever changing public health landscape. We are fully aware that many of those changes have not been easy for parents who have been struggling under the social and economic strains imposed upon us by this pandemic and we did not make those decisions without giving immense consideration to the potential impacts on our students, our staff, and the community as a whole.

As we prepare to discuss and decide upon our 2021-2022 budget request, there are several key factors that should be pointed out. Firstly, is the shift in instructional model we saw in March of 2020. As mentioned, the district went to a remote instructional model. Unlike other agencies who also remote, it is important to note that ALL of our biggest cost drivers remained in effect. Just because our students weren't in the buildings, they were still receiving instruction from our staff. In many cases, our teachers and paras were working more hours than they would have in the traditional instructional model. There was no break in our payroll obligations, which typically account for roughly 75% of our overall budget.

The second factor of significant importance is the recent increase in the district's SPED obligation. The district currently has a greater number of out of district placements than we have seen in several years. These placements are costly and we are required to provide them where

necessary. This is not a requirement that is unique to Hinsdale and other districts across the state face this challenge as well.

The third main item of note as it pertains to budget is the expenditures surrounding COVID-19. The school district has been pursuing and will continue to pursue all available funding options tied to COVID-19. As of the writing of this reports, the district has received roughly \$188,000 in relief funds to cover COVID related expenses. As additional funds become available we will pursue them aggressively.

In addition to pursuing relief funds, balancing a unique instructional model and keeping on top of ever-changing health guidelines, we say good-bye to several retiring staff members this year. Tom O'Connor has been our Business Administrator for 17 years. Tom has been a familiar face to many of you at our budget hearings and district meetings. We will miss Tom being at the helm of handling the business dealings of the district. Julie Fenrich is the district's Director of Student Services. Julie has been with the Hinsdale School District for 10 years and has been the Middle High School SPED Co-Coordinator in addition to handling all of our out of district placements. Inder Khalsa is leaving her role as Director of Title One after 23 years in the district. She has been the one taking care of our Title One grant, which provides federal funds to our district that help us provide extra educational services to students who need additional help in the area of academic achievement. Middle High School Social Studies & Economics teacher Bill Wahlstrom is also leaving us at the end of the 2020-2021 school year after 23 years of teaching in the district. Elementary school teacher Dolores Keane also leaves us after 15 years. We wish all of our retirees well in their retirements and thank them for their many years of service.

Public education is guaranteed to every child under the constitution of the state of New Hampshire. Input and feedback from the public will help the school district's administrators understand the challenges faced by our community and will better guide the district in providing our children with the education they need to succeed beyond their high school years. School Board meetings are held on the second Wednesday of each month at 6:15 pm at the SAU 92 office. Agendas, minutes, and Board member contact information can be found at [www.hnhsd.org](http://www.hnhsd.org)

Respectfully submitted,

*Sean Leary*

School Board Chair Hinsdale School District



**Report of the  
Superintendent of Schools  
2020-2021**

We have faced significant challenges in our effort to provide a high quality and safe in-person learning experience for our students and at the same time provide a high quality remote learning experience. I am proud of our parent partners and our students, as they have continued to pivot as needed. Throughout this pandemic our enrollment has remained stable, unlike most districts. In addition, thanks to our wonderful staff we have been able to provide a five-day, in-person, learning model for a vast majority of the school year. A small percentage of K-12 New Hampshire school districts have provided a five day a week in-person learning model. Also, we continue to offer a fully remote high quality learning model. Currently, we have about 80% of our students enrolled in the in-person program and about 20% of our students learning remotely. Our teachers and paras have been incredibly patient as they have tried to make our options of in-person learning as well as remote learning work for every student. Thanks to our Director of Remote Learning, Karen Thompson who has done an outstanding job communicating with our remote learning families. Thanks to our administrators who are dealing with many more issues than usual. Thanks to our School Board who have put in many more hours than usual trying to help us navigate through the obstacles that we seem to encounter almost daily.

Within an hour of the conclusion of the 2020 School District Meeting the School Board met with our school district attorney to review the numerous issues associated with trying to provide our students with a high quality education while keeping our students and staff safe during a pandemic. As soon as we realized we would have to provide a remote learning model for all our students our staff went to work. Within a week they succeeded in creating a workable remote learning model. Thankfully, we were way ahead of most districts due to a district initiative approved by the school board five years ago that provided an inexpensive laptop to students in grades five through twelve. Over the summer the staff worked on the development of a safe and effective in-person learning program. In early September we were able to welcome our students back to our classrooms for a five-day-a-week learning program

As we try to anticipate our financial needs for the 2021/2022 school year we are faced with more uncertainty than usual. Most agree that the 2021/2022 school year will likely be more representative of a “traditional school year” than 2020/2021. One thing is for certain, many of our students will need catch-up learning next year. Thankfully, we expect to receive significant federal grant allocations to cover all our expenses related to catch-up learning. We have already received three federal grants to help us this year. Last fall we received \$188,000 from the Coronavirus Aid, Relief, and Economic Security (Cares) Act. We recently received \$101,000 from the Federal Public School Response Fund Grant. On January 29<sup>th</sup> we learned that we will be receiving \$857,000 from the Coronavirus Response and Relief Supplemental Appropriations Act. The \$600 billion Response and Relief Supplemental Appropriations Act was passed by Congress in December and \$857,000 is our share of that appropriation. The \$857,000 must be used by September 2023.

Congress is currently debating another pandemic related relief act. The \$1.9 trillion COVID-19 Stimulus Plan will likely pass Congress in early March. The plan has already been approved for

debate by the House. Even if the final amount passed is scaled down, the benefit to the Hinsdale School District should be huge. The bill currently under debate includes \$350 billion to go to state governments to support schools and an additional \$130 billion to go directly to K-12 public schools. This should provide the State of New Hampshire with much of the revenue the state needs to meet its obligations to the public schools in our state. Statewide, New Hampshire spent about \$559 million on adequacy aid and fiscal disparity aid combined last year.

For the third time in the last 25 years the State is in court trying to defend its system of funding public education. The outcome will likely provide a more consistent and a higher level of state funding for Hinsdale Schools. When the Claremont case was decided by the New Hampshire Supreme Court in 1997, New Hampshire was last among the 50 states in state aid as a percentage of school revenue. Actually, if New Hampshire's state aid had been tripled, New Hampshire would still have been last. Following the Claremont decision state education aid to Hinsdale's jumped in one year from \$736,712. to \$3,464,567. In percentage terms the state contribution jumped from about 14% of Hinsdale expenditures for schools to more than 60%. However, in the past 25 years the legislature has significantly reduced funding to Hinsdale state aid as a percentage of school revenue. Thankfully last year the legislature appropriated \$500,000 to study this issue. The \$500,000 was used to create a commission to study school funding in New Hampshire. The report from this commission was submitted to the New Hampshire General Court on December 1, 2020. The members of the Commission to Study School Funding recommend that the State adopt a new method of school funding that would result is a decrease in the amount of local property taxes needed to fund Hinsdale Schools.

I am thankful that we continue to be extremely productive at writing competitive grants. Our Director of Personalized Learning/Remote Learning, Karen Thompson, recently learned that a \$250,000 "Out of School Time Career Pathways Program Grant" she had written months ago was approved by the State. Only four districts in New Hampshire are scheduled to receive these grant funds. We will receive the \$250,000 award over five years. This grant will assist students in attaining credentialing and high-tech manufacturing in STEM related fields. This grant will allow our students to participate in paid internships while gaining skills and knowledge towards an industry recognized credential. Our grant program in Hinsdale will build upon our established Extended Learning Opportunity program and will help to implement opportunities that are not always available in our current ELO structure. Just last year the Hinsdale Extended Learning Opportunity program was voted "Best Way to Introduce Students to Real World Jobs." More than 4,400 NH Business Review readers cast their votes to select the Best of Business (BOB) Award. Certainly the support of the School Board and the hard work of Karen Thompson and her ELO team of Cathy Johnson, Peter Hughes, Jodie Holmquist, Bonnie Trombly as well as the entire HMHS staff should be recognized for their effort to provide Hinsdale students with a high quality and truly personalized ELO program. The Extended Learning Opportunity program started nine years ago at Hinsdale High School at the request of our School Board. Students who participate in our Extended Learning Opportunities Program work with one of over 120 business partners in the Hinsdale area. With the help of our ELO Director, our teachers and our counselors, each ELO student is matched with the business or organization that provides the best opportunity for the student to grow along a chosen career path.

We are incredibly thankful for our Hinsdale Education Foundation. In an effort to generate other sources of revenue for student enrichment programs the Hinsdale Education Foundation was formed in March of 2017. The Foundation Board members raise money through fund raising programs, individual contributions, and/or business/corporate contributions in order to support our Hinsdale schools without adding to the local property tax bill. The Hinsdale Education Foundation's most profitable fund raising event is the Annual Richard T. McCarthy Golf Tournament. The Hinsdale Education Foundation organized the charity golf tournament two years ago during which time the tournament has raised more than \$15,000 to support our schools. The third annual Richard T. McCarthy Golf Tournament is tentatively scheduled for Saturday, May 15<sup>th</sup> at the Northfield Golf Club. Retired Hinsdale Middle/High School principal John Hartnett is the tournament director.

The Hinsdale Education Foundation has also engaged every Hinsdale fifth grade student in creating a tile that is permanently installed in the hallway of the new addition. Members of the community and area businesses are asked to sponsor a tile. Hinsdale Education Foundation Treasurer, Frank Moriarty, is directing the tile project. Our Hinsdale Elementary School art teacher Jennifer Towle assists the students with the tile project.

Members of the Hinsdale Education Foundation are as follows: President, Jim O'Malley; Secretary, Ann Diorio; Treasurer, Frank Moriarty; community members, Steve Bonnette, Holly Kennedy, April Anderson and Sarah Hudon. Check out the Hinsdale Education Foundation web site at <https://www.hinsdaleef.org/>

In an effort to establish a culture of caring among our staff the Director of Human Resources has worked hard to create work place programs that foster a feeling of friendliness, goodwill, and familiarity among the staff. Our Director of Human Resources also leads our Hinsdale School District wellness program. Since we have worked to establish a culture of caring our level of staff retention has dramatically improved. Certainly staff retention benefits all our students.

Staff retention has been a Board goal for the past three years. I am thankful that our Board recognizes the importance of staff retention. We are indeed fortunate to have such a hard working School Board. All our Board members serve on multiple teams and committees. In addition to district teams and committees, Holly Kennedy, serves as a member of the New Hampshire School Board Association State Board. I was not surprised that in 2018 the Hinsdale School Board received the Magna Award from the National School Boards Association. The Hinsdale School Board was chosen as a first place Magna Award winner in the under 5,000 enrollment category.

Another award that should be noted, even though it occurred one year ago, is the Hinsdale High School Best High Schools Award as determined by "U.S. News & World Report." The U.S. News Best High Schools rankings include data on more than 23,000 public high schools in 50 states and the District of Columbia. More than 17,000 schools were ranked on six factors based on their performance on state assessments and how well they prepare students for college.

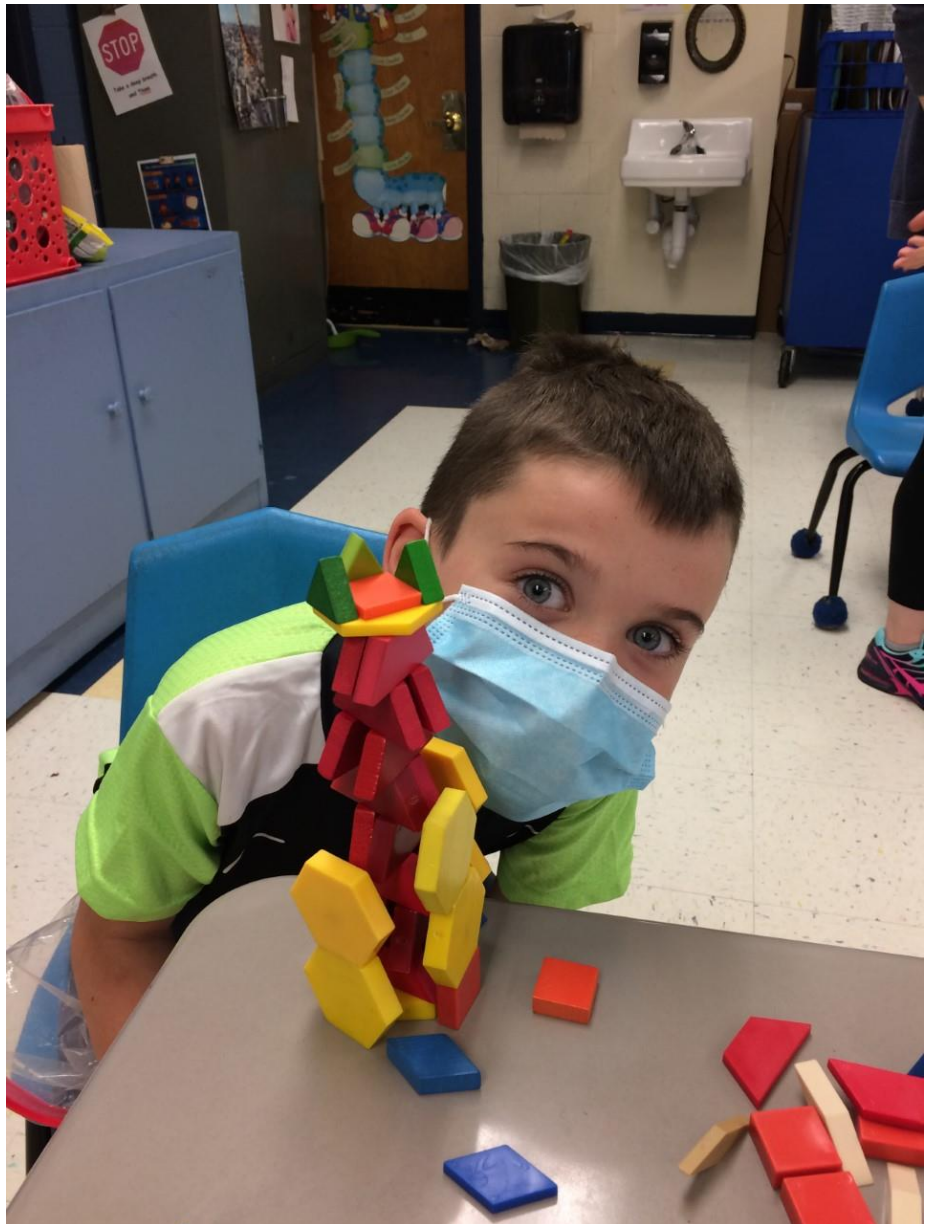
I believe a quality education is more important to our children's future than ever before. Therefore, our responsibility to do what we can to ensure that our students receive a high quality

education is greater than ever. Having completed my fifth year as your Hinsdale School District Superintendent, I am more certain than ever that Hinsdale has a remarkable school system thanks to the strong and enthusiastic support of the community, our School Board, and the talented and dedicated staff overseeing the education of Hinsdale students.

On behalf of the Hinsdale School District, I ask that community members continue to show their support by attending the 2021 School District Meeting May 1, 2021 at the Robin Beauregard Middle High School Gymnasium.

Respectfully Submitted,

*Wayne Woolridge*  
Superintendent



**THE STATE OF NEW HAMPSHIRE SCHOOL  
WARRANT FOR ELECTION OF OFFICERS  
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE NINTH (9<sup>TH</sup>) DAY OF MARCH 2021 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 9, 2021 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 9, 2021.

**Article 1. For School Board member - three (3) year term**

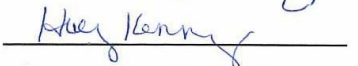
**Vote for Two**

Holly Kennedy  
Michael Darcy  
Krystal Gaffney  
Kaylah Hemlow

Given under our hands at said HINSDALE, this 10th day of February 2021



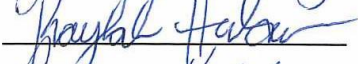
**Sean Leary, Chair**



**Holly Kennedy, Vice Chair**



**James O'Malley**

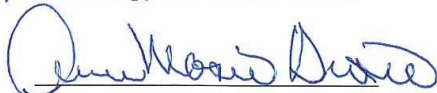


**Kaylah Hemlow**



**Julia Kilelee**

**School Board**  
A true copy of warrant - Attest



**Ann Marie Diorio, School District Clerk**





**Article 1 Operating Budget**

To see if the school district will vote to raise and appropriate the budget committee's recommended amount of \$14,218,291 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 4-1-0 vote. The budget committee recommends this appropriation by a 6-3-1 vote. (Majority vote required)

**Article 2 Negotiated Cost Items**

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$44,465
2023	\$40,783
2024	\$42,272

and further to raise and appropriate \$44,465 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 5-0-0 vote. The budget committee recommends this appropriation by a 6-6-1 vote. (Majority vote required)

**Article 3 Reports**

Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

**Article 4 Other Business**

To transact any other business as may lawfully come before the meeting.



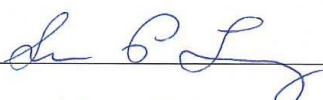
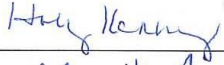
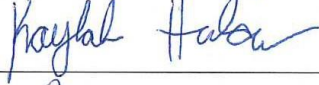

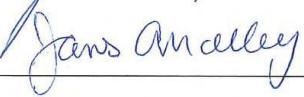

### Hinsdale School District

The inhabitants of the School District of Hinsdale School District in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday, May 1, 2021  
 Time: 9:00 AM  
 Location: Robin Beauregard Gymnasium Hinsdale Middle High School  
 Details: **To act upon the following subjects:**

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before 02/22/2021, a true and attested copy of this document was posted at the place of meeting and at Hinsdale Town Hall and that an original was delivered to the Town Administrator.

Name	Position	Signature
Sean Leary	School Board Chair	
Holly Kennedy	School Board Vice Chair	
Kaylah Hemlow	School Board Member	
Julia Kilelee	School Board Member	
James O'Malley	School Board Member	
Attest:		
Ann Marie Diorio	School District Clerk	



New Hampshire  
Department of  
Revenue Administration

2021

MS-27

Proposed Budget

Hinsdale School District

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2021 to June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**SCHOOL BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Nadeau	Chairman, Budget Committee	
William Nebelski	Budget Committee Member	
Ken Howe	Budget Committee Member	
Karen Johnson	Budget Committee Member	
Edwin Smith	Budget Committee Member	
Peter Zavorotny	Budget Committee Member	
Lindsey Blake	Budget Committee Member	
Lisa Prince	Budget Committee Member	
Michael Bomba	Budget Committee Member	
Steve Diorio	Selectmen's Representative	
Holly Kennedy	School Board Representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	1	\$4,335,238	\$4,572,577	\$4,404,742	\$0	\$4,404,742	\$0
1200-1299	Special Programs	1	\$2,125,740	\$1,960,971	\$2,185,436	\$0	\$2,185,436	\$0
1300-1399	Vocational Programs	1	\$70,909	\$67,461	\$39,046	\$0	\$39,046	\$0
1400-1499	Other Programs	1	\$228,134	\$279,626	\$271,891	\$0	\$271,891	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Instruction Subtotal</b>		<b>\$6,760,021</b>	<b>\$6,880,635</b>	<b>\$6,901,115</b>	<b>\$0</b>	<b>\$6,901,115</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	1	\$1,073,656	\$1,234,355	\$1,218,813	\$0	\$1,218,813	\$0
2200-2299	Instructional Staff Services	1	\$326,295	\$591,984	\$545,020	\$0	\$545,020	\$0
	<b>Support Services Subtotal</b>		<b>\$1,399,951</b>	<b>\$1,826,339</b>	<b>\$1,763,833</b>	<b>\$0</b>	<b>\$1,763,833</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$39,200	\$38,679	\$37,721	\$0	\$37,721	\$0
	<b>General Administration Subtotal</b>		<b>\$39,200</b>	<b>\$38,679</b>	<b>\$37,721</b>	<b>\$0</b>	<b>\$37,721</b>	<b>\$0</b>
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	1	\$600,775	\$579,488	\$609,176	\$0	\$609,176	\$0
2400-2499	School Administration Service	1	\$640,215	\$670,868	\$758,590	\$0	\$758,590	\$0
2500-2599	Business	1	\$286,146	\$300,886	\$270,725	\$0	\$270,725	\$0
2600-2699	Plant Operations and Maintenance	1	\$1,077,569	\$1,173,998	\$1,159,513	\$0	\$1,159,513	\$0
2700-2799	Student Transportation	1	\$459,548	\$476,327	\$580,444	\$0	\$580,444	\$0
2800-2999	Support Service, Central and Other	1	\$489,536	\$531,008	\$525,497	\$0	\$525,497	\$0
	<b>Executive Administration Subtotal</b>		<b>\$3,553,789</b>	<b>\$3,732,575</b>	<b>\$3,903,945</b>	<b>\$0</b>	<b>\$3,903,945</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2021**  
**MS-27**

<b>Non-Instructional Services</b>									
3100	Food Service Operations	1	\$1,864	\$1	\$0	\$1	\$0	\$1	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$1,864</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	1	\$63,060	\$30,000	\$1	\$30,000	\$1	\$1	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$63,060</b>	<b>\$30,000</b>	<b>\$1</b>	<b>\$30,000</b>	<b>\$1</b>	<b>\$1</b>	<b>\$0</b>
<b>Other Outlays</b>									
5110	Debt Service - Principal	1	\$720,000	\$720,000	\$0	\$720,000	\$0	\$720,000	\$0
5120	Debt Service - Interest	1	\$193,334	\$162,708	\$0	\$131,675	\$0	\$131,675	\$0
	<b>Other Outlays Subtotal</b>		<b>\$913,334</b>	<b>\$882,708</b>	<b>\$0</b>	<b>\$851,675</b>	<b>\$0</b>	<b>\$851,675</b>	<b>\$0</b>
<b>Fund Transfers</b>									
5220-5221	To Food Service	1	\$271,666	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0
5222-5229	To Other Special Revenue	1	\$630,905	\$510,000	\$0	\$510,000	\$0	\$510,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$902,571</b>	<b>\$760,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>		<b>\$14,218,291</b>	<b>\$14,218,291</b>	<b>\$0</b>	<b>\$14,218,291</b>	<b>\$0</b>	<b>\$14,218,291</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2021**  
**MS-27**

**Special Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	School Board's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2021**  
**MS-27**

**Individual Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
1100-1199	Regular Programs	2	\$2,443	\$0	\$2,443	\$0
		<i>Purpose: Negotiated Cost Items</i>				
1200-1299	Special Programs	2	\$26,467	\$0	\$26,467	\$0
		<i>Purpose: Negotiated Cost Items</i>				
2200-2299	Instructional Staff Services	2	\$4,318	\$0	\$4,318	\$0
		<i>Purpose: Negotiated Cost Items</i>				
2400-2499	School Administration Service	2	\$756	\$0	\$756	\$0
		<i>Purpose: Negotiated Cost Items</i>				
2600-2699	Plant Operations and Maintenance	2	\$10,481	\$0	\$10,481	\$0
		<i>Purpose: Negotiated Cost Items</i>				
<b>Total Proposed Individual Articles</b>			<b>\$44,465</b>	<b>\$0</b>	<b>\$44,465</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2021**  
**MS-27**

**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Local Sources</b>					
1300-1349	Tuition	1	\$17,000	\$47,000	\$47,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	1	\$90,000	\$90,000	\$90,000
1700-1799	Student Activities	1	\$3,000	\$3,000	\$3,000
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	1	\$113,000	\$50,000	\$50,000
<b>Local Sources Subtotal</b>			<b>\$223,000</b>	<b>\$190,000</b>	<b>\$190,000</b>
<b>State Sources</b>					
3210	School Building Aid	1	\$462,803	\$462,803	\$462,803
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	1	\$81,356	\$100,000	\$100,000
3240-3249	Vocational Aid	1	\$30,000	\$5,000	\$5,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	1	\$10,000	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$584,159</b>	<b>\$577,803</b>	<b>\$577,803</b>
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	1	\$510,000	\$510,000	\$510,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	1	\$150,000	\$150,000	\$150,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	1	\$100,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Federal Sources Subtotal</b>			<b>\$760,000</b>	<b>\$760,000</b>	<b>\$760,000</b>





**New Hampshire**  
*Department of*  
**Revenue Administration**

**2021**  
**MS-27**

<b>Other Financing Sources</b>				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$20,000	\$20,000	\$20,000
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$55,000	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$75,000	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$130,854	\$350,000	\$350,000
<b>Other Financing Sources Subtotal</b>		<b>\$280,854</b>	<b>\$370,000</b>	<b>\$370,000</b>
<b>Total Estimated Revenues and Credits</b>		<b>\$1,848,013</b>	<b>\$1,897,803</b>	<b>\$1,897,803</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2021**  
**MS-27**

**Budget Summary**

<b>Item</b>	<b>School Board Period ending 6/30/2022 (Recommended)</b>	<b>Budget Committee Period ending 6/30/2022 (Recommended)</b>
Operating Budget Appropriations	\$14,218,291	\$14,218,291
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$44,465	\$44,465
Total Appropriations	\$14,262,756	\$14,262,756
Less Amount of Estimated Revenues & Credits	\$1,897,803	\$1,897,803
Less Amount of State Education Tax/Grant	\$5,005,620	\$5,005,620
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$7,359,333</b>	<b>\$7,359,333</b>



**Supplemental Schedule**

<b>1. Total Recommended by Budget Committee</b>	<b>\$14,262,756</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$720,000
3. Interest: Long-Term Bonds & Notes	\$131,675
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$851,675
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$13,411,081</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$1,341,108
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$44,465
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$15,603,864</b>

**State of New Hampshire  
Town of Hinsdale  
School District Meeting  
March 14, 2020**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 10<sup>th</sup> day of March 2020 at 10:00 o'clock in the forenoon to act on the following subjects:

**ELECTION WARRANT:**

**Ballot:** To cast your ballot for all necessary school district officers  
2,671 Registered voters- 511 votes cast- 19 % turnout

**School Board for three years vote for two:**

Julia Kilelee	224 votes	<b>Declared Elected</b>
Sean Leary	211 votes	<b>Declared Elected</b>
Amanda Sweetser	71 votes	
April Anderson	199 votes	
Krystal Gaffney	98 votes	
Ken Howe	116 votes	

The following part of the School District meeting shall be adjourned until Saturday, March 14, 2020, at 10:30 o'clock or at the completion of Town Meeting in the Robin Beauregard Gymnasium of Hinsdale Middle High School.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and School District Clerk Ann Marie Diorio were Supervisors of the Check List and Ballot Clerks, Maria Shaw, Nancy Clem, Kelly Savory, and Karen Johnson. Also, present were School Board Members: Holly Kennedy, Jeana Woodbury, Kaylah Hemlow, James O'Malley, and Sean Leary. Administrators present were Wayne Woolridge, Superintendent, Thomas O'Connor, Business Administrator, Matthew Upton, Esq., Attorney for the Hinsdale School District.

Moderator Richard S. Johnson, Jr. called the meeting to order March 14, 2020, at 11:38 pm, in the Robin Beauregard Gymnasium of Hinsdale High School.

Moderator Richard Johnson thanked everyone for coming out to participate in the meeting.

Moderator Johnson asked if anyone wanted to lead the assembly and Matt Kennedy led the Pledge.

Moderator Johnson stated the rules of the meeting.

Moderator Johnson introduced Holly Kennedy Board Chair. H. Kennedy thanked the townspeople for coming out to the meeting. H. Kennedy recognized the following retirees: Al Putnam, Director of Faculties, Karen Craig, Director of Curriculum and Instruction, Lauri Olson Porter, Occupational Therapist, and Jody Garland, Administrative Assistant for SPED. She would also like to thank Jeana Woodbury for her twelve years of service to the Board.

Moderator Johnson stated that Article One would be a ballot vote that needs to be kept open for one hour.

Moderator Johnson read Article One as printed.

### **ARTICLE ONE: ADOPT SB-2 (SUBMITTED BY PETITION)**

**ARTICLE ONE; Should we adopt the provision of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday of March? Inserted by Petition**

Discussion followed, statements from the public were received, and questions were answered.

**At 11:50 PM the question was called.**

Voters were instructed on the voting process and the meeting continued.

### **ARTICLE TWO: OPERATING BUDGET**

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$14,150,937 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 5–0 vote. The budget committee recommends this appropriation by a 7–0 vote. (Majority vote required)

Motion was made and seconded to accept Article Two as printed.

Michael McGrath made a motion to adjust the amount requested to last year's appropriation of \$13,412,857. Motion was seconded.

Discussion followed on the amendment, statements from the public were received, and questions were answered.

Moderator Johnson asked if there were any other questions; motion made and seconded to call the question.

Moderator Johnson instructed the voters on what they were voting. The amendment was read again. To see if the Hinsdale School District will vote to raise and appropriate the amount of \$13,412,857 for the support of schools, for the payment of salaries for the school district officials

and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately

**By voice vote, it was declared in the negative, Article Two as amended fails.**

Moderator. Johnson stated we would now go back to Article Two as printed:

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$14,150,937 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

Moderator Johnson asked if there were any other questions; motion was made and seconded to call the question.

**By voice vote, it was declared in the affirmative, Article Two passes.**

Moderator Johnson asked if everyone in the room had a chance to vote, after no response he declared the ballot box closed.

**The ballot stayed open until 1:05 PM**

Moderator Johnson read Article One and stated the following:

**ARTICLE ONE; Should we adopt the provision of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday of March? Inserted by Petition**

**153 votes cast**

**Yes 36                      No    117**

**As Article One did not receive the 3/5 majority of the votes (91.8) cast the motion did not pass. Article One received 23.53% yes votes.**

**ARTICLE THREE: TRANSFER TO EXPENDABLE TRUST**

To see if the Hinsdale School District will vote to raise and appropriate the sum up to \$75,000 to be added to the School Building Maintenance expendable trust fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. The school board recommends this appropriation by a 5-0 vote. The budget committee recommends this appropriation by a 7-0 vote. (Majority vote required)

Motion was made and seconded to accept Article Three as printed.

Discussion followed, statements from the public were received, and questions were answered.

Moderator Johnson asked if there were any other questions; motion made and seconded to call the question.

**By voice vote, it was declared in the affirmative, Article Three passes.**

**ARTICLE FOUR:** The Moderator read Article Four; Shall the Hinsdale School District receive the reports of its agents, auditors, committees, and officers?

**By voice vote, it was declared in the affirmative, Article Four passes.**

**ARTICLE FIVE;** The Moderator read Article Five as printed: To transact any other business as may lawfully come before the meeting.

H. Kennedy thanked Moderator Johnson for his years as serving as the Moderator for the Town.

Motion made and seconded to adjourn the meeting at 1:15 PM.

For the record, at this March 14, 2020 meeting, the Hinsdale School District voted to raise and appropriate a total of (\$14,225,937) fourteen million, two hundred twenty-five thousand, and nine hundred and thirty-seven dollars.

Respectfully submitted,

*Ann Marie Diorio*  
School District Clerk



## Hinsdale Federal, State, and Private Grants 2020-2021

The Hinsdale School District received a total of \$ 760,345.28 due to the efforts of the Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

21 <sup>st</sup> Century Grant After School Programs (HASP)	\$191,341.32
Title I	273,692.19
Title II- A	94,036.89
IDEA- Regular/Preschool	144,430.76
Title IV A	36,075.76
Title VB	<u>36,132.61</u>
	<u>\$775,709.53</u>





**National Honor Society 2020-2021**

**Seniors:**      Audrey Martin      Arth Patel

**Hinsdale Middle High Class of 2021**

Samuel Joseph Bousquet  
Kevin Tyler Brousseau  
Trent Timothy Burnett  
Jason Evan Cowan  
Kristin Marie Davis  
Brianna Maria Gaffney  
Megan Leona Kemp  
Tasia Lilly Kirkwood  
Aiden Joshua Leary  
Robert Matthew LeClair  
Daisy Elizabeth Macdonald  
Audrey Grace Martin  
Sophia Marie Miller  
Alexis Ann-Marie Moody  
Jewel-Elisa Hoyer Morrison

Austin David Morrow  
Angelina Marie Nardolillo  
Olivia Emily Grace Pangelinan  
Arth Levesh Patel  
Morgan Lilly Perzan  
Carson Joseph Petro  
Jessy William Reyor  
Kolby Lee Saunders  
Morgan Marie Scott  
Kleay Hope Steever  
Travis William Sweetser  
Amelia Domenica Tacelli  
Kloe Patricia Valladares  
Eben Russell White  
Delaney Rae Wilcox

Terry James Zavorotny II



**Hinsdale Middle High School Faculty  
2020-2021**

Ann Freitag	Principal	M.Ed.	Keene State College
Sean Robinson	Asst. Principal	CAGS	Plymouth State University
Brittany Ball	Middle School English/ Math	B.A.	Keene State College
Timothy Benson	Art/Coding	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Sarah Burgess	Middle School Special Education	B.A.	Keene State College
Catherine Carter	Middle School Math	B.S.	Western Governors University
Teresa Chirichella	High School Science	M.A.	U Mass Boston
Tara Conway	High School Special Education	B.S.	Bay Path College
Kody Crawford	High School Counselor	M.Ed.	UMASS Amherst
Theresa Diorio	Middle School Counselor	B.A.	Elms College
Haylea Erickson	Middle School English	M.A.	Plymouth State University
Jessica Faloretti	High School Social Studies	M.A.	University of Massachusetts
Calvin Fortson	High School Mathematics	B.S.	Rensselaer Polytechnic Institute
Sarah Greene	High School English	B.A.	Keene State College
Gina Hammett	Library Media Specialists	M.Ed.	Old Dominion University
Jodie Holmquist	Business	M.A.	Southern New Hampshire University
Peter Hughes	High School Mathematics	M.A.	Granite State College
Daniel Huntley	French	M.A.	Antioch N.E. College
Matthew Kennedy	Music	M.Ed.	Antioch N.E. College
Alexa Keough	High School English	B.A.	Colby-Sawyer
Kaitlyn J Leonard	Physical Education	B.S.	Keene State College
Telitha Lucier	High School Science	M.S.	Full Sail University
Eloise Michael	High School Mathematics	M.A.	Bank Street College of Education
Debra Noyes	High School Social Studies	B.A.	Keene State College
Martha R Noyes	Middle School Math/English	B.A.	Norwich University
Taylor Patterson	High School Special Education	B.A.	University of Vermont
Jillian Perzan	Middle School English/Social Studies	B.A.	Keene State College
Kristina Raymond	Middle School Science	B.S.	Keene State College
Karen Robinson	High School English	M.A.	UMASS Amherst
Katherine Savory	Middle School Special Education	M.A.	College of Saint Rose
Rebecca Sayan	Spanish	M.A.	Keene State College
Diane Steeves	Computers/Robotics	M.Ed.	Walden University
Marilyn Strom	Health/Physical Education/Health	M.A.	Smith College
Bonnie S Trombly	Family Consumer Science	B.S.	Keene State College
Bradley Venice	MS/ HS Science	B.S.	Keene State College
William Wahlstrom	Middle School Social Studies	M.Ed.	Antioch N.E. College
Jan M Zalneraitis	Nurse	B.S.	Excelsior College

**Hinsdale Elementary School Faculty  
2020-2021**

Joseph Boggio	Principal	M.S.	Keene State College
Patricia Wallace	Special Education Coordinator	CAGS	University of New England
Jessica Bashford	English as a Second Language	B.A.	Smith College
Meghan Belletete	Grade Four	B.A.	Keene State College
McKenzie Bonnette	Grade One	B.A.	Lasell College
Christine Bowker	Second Grade	B.A.	Norwich University
Nicole Buckley	Special Education	B.A.	Keene State College
Debra Carrier	Kindergarten	B.S.	Keene State College
Penny Chagnon	Third Grade	B.A.	Grand Canyon University
Elyse Cote	Nurse	A.D.	Vermont Technical College
Jennifer Crandell	Grade One	M.Ed.	New England College
Sara Donahue	Social Worker	M.A.	University of Maryland
Samantha Ebbighausen	Grade Two	M.Ed.	Fitchburg State College
Stephen Fecto	Physical Education	B.A.	Keene State College
David Fields	Special Education	M.Ed.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Daija Germain	Grade Four	B.A.	Keene State College
Abigail Gerrish	Grade Four	B.S.	Salisbury University
Katie Hiers	School Counselor	M.A.	Southern New Hampshire University
Barbara Houston	Special Education	B.S.	Keene State College
Jessica Jahne	Special Education	M.A.	Keene State College
Ann King	Grade Four	B.S.	Castleton State College
Michael Krikorian	Grade Five	B.A.	St. Michaels College
Kristin Landry	Grade Two	M.Ed.	Southern New Hampshire University
Kori Leary	Special Education	M.A.	Norwich University
Jessica Mahoney	Music	B.A.	Keene State College
Allison Mangan	Reading Specialist	M.A.	Wheelock College
Victoria Martel	Kindergarten	M.A.	University of New Hampshire
Victoria Robel	Grade One	B.A.	Keene State College
Paula Snide	Kindergarten	B.S.	Keene State College
Jennifer Taggart	Pre- School	B.A.	University of Massachusetts
Jennifer Towle	Art	B.A.	College of Santa Fe at Albuquerque
Mary Wissman	Grade Three	M.Ed.	Antioch N.E. College

## Hinsdale School District Support Staff 2020-2021

### HES Paraprofessional

Rachel Bascom-Crosby	Class Room
Meghan Bauer	Class Room
Kelsey Bean	Library Assistant
Lindsey Blake	Class Room
Kathy Buckley	Class Room
Maddison Carron	Class Room
Giovanna Casella	Class Room
Erin Cavanaugh	Class Room
Samantha Dempsey	Class Room
Christine Dowley	Class Room
Mariah Farmer- Major	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Courtney Johnson	Class Room
Megan Levesseur	Class Room
Geraldine Meneses	Class Room
Lynne Olson- Coffin	Class Room
Lesley Parkinson	Class Room
Cassy Ricker	Class Room
Megan Stone	Class Room

### HES Office Staff

Kathy Bean	Administrative Assist.
Brenda Ebbighausen	Administrative Assist.

### HMHS Paraprofessional

Linda Deschenes	Class Room
Julene Gilmore	Class Room
Laura Kelsey	Library
Kevin (Sam) Kilelee	ISS Coordinator
Kelly Kruse	Class Room
Robert Scott	Class Room
Tammy Stebbins	Class Room
Lorin Suplee	Class Room
Julie Swanson	Class Room
Christina Wallis	Life Skills

### HHS Office Staff

Cathy Johnson
Ericka Kilelee
Sally Clark

### Custodial Staff

Shawn Lee
Robert Butler
Jody Crosby
Scott DeBell
Brandon LeClair
James Olmstead
Charlie Thresher
Shawn Wallner
Martin Wheeler

### Title One

Linda Delong
Marlisa Elking
Ellen Gomarlo
Brenda Kelly

### Kitchen Staff Abbey Group

Kelly Wojcik, Director
Jasmine Wallner, Site Supervisor
Robin Shaink- Kitchen Manager
Rea Lewis

Jade Sanchez
Gail Swanson
Bethany Worden

### Drivers Education

Matthew Onyon
---------------

### Athletic Director

Kevin (Sam) Kilelee
---------------------

### Athletic Trainer

Erika Gray
------------

Administrative Assist.- Guidance
Administrative Assist. - Principal
Receptionist

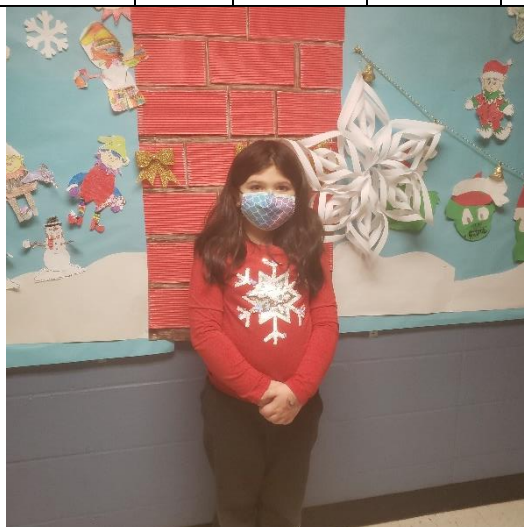
Director
Hinsdale Elementary School
Hinsdale Elementary School
Hinsdale Middle High School
Hinsdale Middle High School
Hinsdale Elementary School
Maintenance
Hinsdale Middle High School
Hinsdale Middle High School

Hinsdale Elementary School
Hinsdale Middle High School
Hinsdale Elementary School
Hinsdale Elementary School

Hinsdale High Middle School
Hinsdale Middle High School
Hinsdale Elementary School
Hinsdale Middle High School
Hinsdale Middle High School
Hinsdale Middle High School
Hinsdale Elementary School
Hinsdale Elementary School

**Hinsdale School District  
October 1 Enrollment**

<b>Hinsdale School District October 1 Enrollment</b>						
	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020-21</b>	
Preschool	25	24	31	28	15	
Kindergarten	55	41	51	39	40	
First	46	59	37	41	41	
Second	41	45	52	38	42	
Third	36	41	44	47	38	
Fourth	50	38	42	43	49	
Fifth	42	48	37	45	46	
<b>Total Elementary</b>	<b>295</b>	<b>295</b>	<b>296</b>	<b>281</b>	<b>271</b>	
Sixth	36	41	43	38	42	
Seventh	35	34	35	42	40	
Eighth	38	39	37	33	43	
Ninth	40	38	37	42	39	
Tenth	42	36	37	31	38	
Eleventh	33	44	35	32	24	
Twelfth	32	32	44	32	31	
<b>Total Middle/ High School</b>	<b>256</b>	<b>264</b>	<b>268</b>	<b>250</b>	<b>257</b>	
<b>Total Enrollment</b>	<b>551</b>	<b>560</b>	<b>562</b>	<b>531</b>	<b>528</b>	



**DOE -25- Per Pupil Cost  
2019-2020**

<b>Per Pupil Cost</b>	<b>Elementary</b>	<b>Middle School</b>	<b>High School</b>	<b>Total</b>
Current Expenditures	5,917,570.04	2,790,335.71	3,923,053.67	12,630,959.42
Less: Food Service Revenue	35,787.45	15,951.96	18,726.20	70,465.60
Less: Transportation Costs	209,397.48	67,284.27	182,865.81	459,547.56
Less: Supplemental Expenditures	443,117.60	97,686.05	319,923.45	860,727.10
Pupil cost	5,229,267.51	2,609,413.44	3,401,538.21	11,240,219.16
Average Daily Membership	262.11	117.84	140.07	520.02
<b>Cost Per Pupil</b>	<b>19,950.68</b>	<b>22,143.70</b>	<b>24,284.56</b>	<b>21,614.97</b>



**Hinsdale Middle High School  
Principal's Report  
2020-2021**

The Hinsdale Middle/High School faculty and administration have continued to support the district goals and to promote our 21<sup>st</sup> century learning expectations, in spite of the challenges presented by the COVID-19 pandemic, which has impacted the district since March 2020.

In our efforts to provide instruction and meet the comprehensive standards required for today's learners, we have implemented or have continued to make progress on the following:

- Extensive training for teachers and students using the Windows Office 365 platform to facilitate fluency in the use of technology for learning, assessment, and class/team building, particularly to provide remote learning as needed;
- Implementation of health and safety protocols to reduce the risk of COVID-19 exposure;
- Integration of digital literacy and support for the district five-year Technology Plan, providing "one-to-one" technology access for students, with students currently in grades sixth through twelve now having individual laptops with wireless access at the middle high school;
- Increased focus on priority standards and grade span assessments to improve instruction and achievement through scheduled Professional Learning Community Teams in content areas;
- Engagement with the NH Learning Initiative for professional development on Performance Learning and Assessment with integration through the NH Performance Assessment for Competency Education (PACE) Initiative;
- Transition to a competency based report card, through grade eight this year, with assessment of student progress on priority standards and 21<sup>st</sup> century learning expectations;
- Continuation of the scheduled advisory program and social emotional learning curriculum with an emphasis on positive behavior support and relationship building;
- Increased emphasis on career/college planning, with the four-year planning process beginning in grade eight, with Extended Learning Opportunities as available and Windham Regional Career Center courses, as well as site-based opportunities for career exploration/work study;
- Extension of rigorous offerings through dual-enrollment college credit classes in English, math, science, and business, as well as Advanced Placement classes in math, English, world languages, and social studies;
- Programming for middle school students after school through HASP, including homework assistance, structured physical activities, and special enrichment classes;

As we reflect on the challenges faced by all schools over the last ten months, we are grateful for the partnerships formed with our families who continue to help instill the value of learning and promote engagement in the learning process, regardless of the changes that have been needed. We are also deeply thankful for the positive support from the entire Hinsdale Community. Thank-you.

Respectfully submitted,

*Ann Freitag*

Principal Hinsdale Middle High School





**Hinsdale Elementary School  
Principal's Report  
2020-2021**

The impact of COVID-19 will have long-lasting effects and it will take a long time for students to catch up on lost learning during the pandemic. Our goal at HES will need to be focused on the most important skills of reading, writing and mathematics. When school shut down last March, we never expected to be remote for the remainder of the year.

This past summer, during the planning stages for school re-opening, we recognized the importance of reconnecting with our students after a long time without seeing them in person. We also developed a detailed plan to help our students “shift” from the freedom of being at home to the structured requirements expected at school that are required to keep people safe. Our students have managed the new expectations very well. They have surprised everyone that didn't think they could keep their masks on at recess, they have, reluctantly, stayed in their seats and rooms almost all day long, they have had recess with only their immediate classmates for most of the year, and they have endured the monotony (along with their parents) of having their temperatures taken every morning.

There were and there continue to be many heroes this year. Parents, students, teachers and staff are all making the best of a difficult situation. I am amazed almost every day with the dedication shown by everyone. Hinsdale is a great community that supports our schools, even amidst the pandemic.

In last year's annual report, I started a tradition of dedicating the report to a member of the HES school community who has had an impact on both students and staff at the school. Last year Mrs. Sara Donahue was the given the initial recognition. This year I recognize Mr. Steve Fecto for his contributions. Steve's official title is Physical Education teacher, yet he does so much more. From the beginning of the day greeting students as they arrive to the end of the day when they hop in their cars to go home, he is there. A young boy needs to work off some energy there is Steve. I am missing some recess coverage, who do I go to? Mr. Fecto. There is an unexpected meeting, Steve can you help? I need an extra hand with someone to handle reading instruction, where is Steve? He is always there for me, his colleagues and the students. For that “Can do” attitude and all the other things he means to this community I dedicate this year to Mr. Steve Fecto.

Respectfully submitted,

*Joseph J. Boggio*  
Principal Hinsdale Elementary School

**Hinsdale Middle High School  
Health Services  
2020-2021**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted, as requested. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through various resources, eyeglasses through the Hinsdale Lion's Club and Wal-Mart, low or no-cost health assessments and immunizations through ConvenientMD, and health insurance through NH Healthy Families.

In addition to assisting students, the school nurse assists staff members with a variety of health-related issues. Staff members are offered acute care, as needed. Monitoring of chronic conditions such as hypertension and diabetes is conducted. Post-surgery review and reinforcement of plans of care is offered. The school nurse also supplies referrals to other healthcare services, conducts research on pertinent health topics, and interfaces with staff members' primary care physicians, as requested.

In the first four months of the school year, at the middle/high school 987 visits to the school nurse were logged. 670 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. Also, included in this category are impairment assessments, COVID-19 protocol-related issues, and urine drug screens. 244 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 73 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than fifty staff members and Town of Hinsdale employees received seasonal flu vaccines. Additionally, more than twenty students received seasonal flu vaccines at a school-based flu vaccine clinic. Vaccines were provided free of charge by the State of NH, and administered by Dr. George Idelkope, the school's consulting physician.

As a “frontline” healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, parents, families, and community members who support our school health program. Keeping our students and staff healthy helps keep them in school!

Thank you.  
Respectfully Submitted,

*Jan Zalneraitis, RN*  
School Nurse, Hinsdale High /Middle School



**Hinsdale Elementary School  
Health Services  
2020-2021**

WHAT A YEAR! Like most everyone, the HES health office could never have imagined what the year 2020 had in store for us. The COVID-19 pandemic presented unprecedented challenges for our students, families, and faculty members. Our school district acted fast to implement safety protocols provided by the New Hampshire Division of Public Health Services. Face masks were mandated, appropriate hand hygiene practiced, physical distance maintained, frequent cleaning and disinfecting completed, COVID-19 screening procedures enacted, and safety and prevention education provided.

The Health Office workflow has been adjusted to maintain safe healthcare during this viral pandemic. A limited number of students are permitted in the office at one time, visible floor markings and signage used as reminders to physically distance. Personal Protective Equipment worn when necessary, and a separate office used to isolate symptomatic student visits from non-illness related student visits. We purchased new professional software designed for nurses called SNAP to make for effective health documentation, report generation, parent accessed COVID-19 screening and more.

COVID-19 did not stop this health office from providing much needed services to our students. Student physical and immunization records were verified and documented, and all students are currently in compliance with New Hampshire state health regulations. Special Education, Individualized Education Plan (IEP) and Student accommodation plan, 504 meetings were held to service student's health and emotional support needs. Some of the chronic health concerns we currently deal with include asthma, severe allergies, seizure disorders and diabetes and more. Staff trainings have been completed with paraprofessionals and support staff to help aid and raise awareness of students with complex medical needs. Health screenings for vision and hearing are ongoing. Referrals and reports to other healthcare providers are given as needed.

A Health Team has been developed with the collaboration of the nursing, physical education, and social work/counseling departments at HES. This team works with HES faculty on Social Emotional Learning (SEL) and access to physical movement opportunities throughout the school day. This health team also continues to support families by partnering with our community. The following provisions have been donated by our partners:

Hinsdale Lions Club- Access to free vision screenings to HES preschoolers, kindergarteners, first and third graders, and any other recommended students. The Lions Club Association also offers to assist with any eyewear needs and referrals.

Cheshire Smiles Dental Program- Access to Dental health education, fluoride treatments, preventative services and referrals for students in need.

Convenient MD- Supplies free Epi-Pens to schools and low to no cost health assessments and immunizations.

New Hampshire Healthy Kids- Health and dental insurance.

Feeding Tiny Tummys- Works with local schools in Cheshire County to provide meals to children on weekends and school breaks.

A flu vaccination clinic was offered in the Fall to staff members through Health Trust. Local physician, Dr. Idelkope came to HES for a student flu clinic where over 20 students were vaccinated! HES's own Mr. Steve Fecto headed a Feed the Thousands Project where 475 nonperishable food items were collected by HES students and donated to the Hinsdale community.

The following are health service goals for this year:

- Continue to provide a safe environment for our students and staff per COVID-19 safety protocols we've implemented.
- Continue the work on Social Emotional Learning with the Health Team.
- Work with an agency to provide first aid and CPR certification for interested staff members.

In closing, I would like to thank the Hinsdale School District and community for their support, patience and resilience during this difficult school year. The Health Team could not provide these services without the help of our amazing Hinsdale community.

Respectfully Submitted,

*Elyse Cote, RN*

School Nurse, Hinsdale Elementary



**Hinsdale School District  
Director of Technology  
2020-2021**

The district is in year four of the five-year technology plan. This year grades 5-12 students all have laptops. Grade 4 students are provided a 2:1 solution, two students to one computer. In grade 3 we have a 3:1 solution, three students to one computer. We lease the laptops and students receive a laptop in grades 5 and 9 and use it for four years. This is year four for the current grades 8 and 12 students and they are the first group of students to work with the laptops for four years. The laptops have served our students well during this pandemic time when students are working both remotely and in person. It has allowed more real time instruction to take place when the students are learning remotely.

Remote learning came upon us very quickly in March, 2020. We were all asked to pivot from a face to face instructional setting to moving things online as much as we could. Some of our students, particularly in the elementary school were certainly at a disadvantage to be moving to an online environment. Many of our middle and high school students were more prepared because of the 1:1 initiative. There was a good deal of effort during the second semester of last year to make things work as best as we could with the resources we had at the time. We gave it our best shot and we learned. We learned that not everyone had technology or internet access in their homes. We learned that teachers scrambled to make things work and each teacher was providing instruction through ways that were comfortable for them. We learned that teachers providing instruction through a variety of models was causing stress for students and parents. We heard students and parents say we need a common platform to use to get us through remote learning.

Knowing this pandemic was not going away quickly and remote learning may be upon us in the 2020-21 school year in June, 2020 our entire staff, paras, administrative assistants, teachers, and administrators participated in training provided by Microsoft on the use of Office365 and most specifically the use of Microsoft Teams as our online teaching platform. Video conferencing is built into the product we were already using for email, for file creation and saving, for using productivity software such as Word, Excel, PowerPoint. It made sense to use something that was somewhat familiar to all.

The Board took advantage of federal CARES Act funds to purchase additional laptops for our students so our students in grades 2-4 would also have a 1:1 laptop solution. We purchased those laptops in June, 2020 and currently are still waiting for them due to the considerable need worldwide for inexpensive devices for students to learn remotely. Our shipment was impacted by the seizure of laptops by US Customs because some of the components were made by a company that used child labor in China so they were seized and sent back in July. We have been trying our best to find other sources for an affordable laptop and it becomes more difficult as time moves forward.

We continue to review options, as we do each year, to realize some savings in the budget while providing the tools necessary to conduct our mission, to educate the students of the

Hinsdale School District. This year we did not purchase any desktop computers but are trying to upgrade what we have as a way to save money.

Thank you to the citizens of Hinsdale for their continued support.

Respectfully Submitted,

*Deborah Child-Trabucco*  
Director of Technology  
Hinsdale School District SAU 92



**Hinsdale School District**  
**Director of Curriculum, Instruction and Assessment Report**  
**2020-2021**

The Hinsdale School District is committed to the continuous improvement of student learning and providing all students with a solid foundation for life-long success. Everything that we do as a district is directly connected to these goals. This past year has brought unprecedented challenges related to the pandemic. However, these challenges have not prevented the district from carrying out the central mission of educating students.

Here are some of the things happening within the district that are related to curriculum, instruction, and assessment:

- The district is unique in providing students with learning opportunities by providing instruction in both socially distanced classrooms arranged to minimize the spread of pathogens and remote learning environments. The success of the district's response to the threat of COVID-19 is the result of the professionalism and dedication of Hinsdale's teachers.
- The Director of Curriculum, Instruction, and Assessment (CIA) is responsible for managing the Federal grants that have been essential in covering unanticipated expenses related to COVID-19. To date, the Director of CIA has written over \$280,000 in grants that have enabled the Hinsdale School District to purchase the equipment and supplies needed to effectively respond to this crisis.
- The reading specialist is working directly with teachers to provide ongoing, job-embedded professional development in the form of instructional coaching. By acting as a coach, the reading specialist is supporting teachers in developing a deeper understanding of the instructional strategies that allow all students to become strong, confident readers.
- The district continues to offer a strong mentoring program for all new teachers. Mentoring is critical for new teachers as they begin their careers so that they can receive the personalized support needed to become accomplished educators.
- The Hinsdale School District is a PACE (Performance Assessment for Competency-Based Education) district. This means that the district is working to identify core competencies or essential skills that students need to develop, and then create performance assessments that give students the opportunity to show that they have attained mastery. As a district, we have partnered with New Hampshire Learning Initiative (NHLI) to support the district in furthering the PACE initiative. NHLI is providing professional development for both teachers and administrators so that the district can have a deeper understanding of both competency-based education and the process of creating performance assessments.



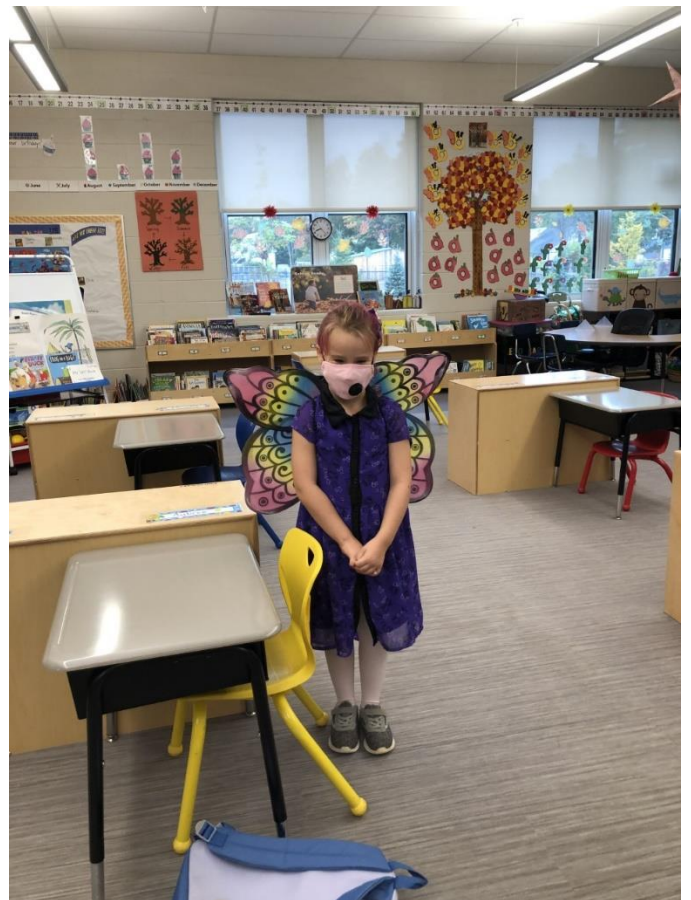
- Educators on alternative certification plans continue to receive individualized guidance and support so that they can become fully certified.
- This is our sixth year partnering with Keys to Literacy, an organization that works with educators to implement effective instructional strategies that enable students to achieve high levels of literacy. The strategies support reading comprehension, the development of writing skills, and student study skills. Teachers trained as coaches in both school buildings provide their colleagues with on-going professional development and ensure that these strategies are embedded in all classes.

While COVID-29 has presented the district with significant challenges, it has not been able to stop the essential work of educating students and preparing them for the future. The Hinsdale School District continues to focus on ensuring that all students receive a quality education that prepares them for life beyond high school graduation. At the same time, the district is also focused on refining the work that we do so that we can have an even greater positive effect on the Hinsdale community.

Respectfully submitted,

*Catlin McLaughlin*

Director of Curriculum, Instruction and Assessment  
Hinsdale School District SAU 92



**Hinsdale School District**  
**Hinsdale After School Program (H.A.S.P.)**  
**2020-2021**

Hinsdale After School Program (HASP) - A 21st Century Community Learning Center

This past school year (July 2019-June 2020) completed our 12th year of 21<sup>st</sup> Century Community Learning Center (21CCLC) Grant funding. This was the second year of our 3<sup>rd</sup> cycle (5 years) of 21CCLC funding. This grant funding will continue for the full five years of the grant cycle, providing the Federal Government continues to allocate the funds in the federal budget and the budget is passed by the Legislature. As a result of continued funding, HASP program opportunities continued for all students in both the Elementary and Middle Schools.

HASP has worked hard to maintain a program that provides students in the Hinsdale School District with a safe, nurturing, and academically enriching environment. Due to the pandemic, HASP's programming changed throughout the year but we remained visible and viable for the countless families of Hinsdale for which we served. Many efforts were also put in place to improve the quality of our programs at both the Elementary and Middle Schools. With this in mind, we have accomplished the following:

**Help Families**

In an effort to help families within our community, HASP continued to offer before and after school programming at both the elementary and middle/high schools. During the summer months, HASP provided before and after camp for elementary and middle school-aged students at the same times each day (see below).

HASP hours: Elementary School: 7:00 am – 8:15 am (before school) & 3:15 pm-6:00 pm (after school)  
Middle School- 7:00 am-7:45 am (before school) & 2:45 pm-6:00 pm (after school)

During these hours, HASP provided a variety of clubs and activities, enrichment activities as well as homework assistance each day that school was in session. An added benefit to the program was that participants had the opportunity to receive a healthy, nutritious breakfast in the morning and a healthy afternoon snack. HASP also provided extended hours of programming on district "early release days" for our middle school students. Students who normally attended the program, as well as students who had not previously participated were given the opportunity to attend the program from 12:30 or 1:00 pm to 6:00 pm on these days.

HASP continued its partnership with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. HASP has worked with outside support from other programs, such as 4-H and Children's Literacy Foundation to bring a variety of activities to the children who attend the summer camp. HASP Staff continues to receive staff trainings that help to assist in implementing safe, engaging, and academically rich programming.

HASP continues to be dedicated, through its scholarship process, to make programming affordable and available for all families who wish to attend the program. No child shall be turned away from attending program based on inability to pay. For more information on this process, please contact Maryanne O'Malley, HASP Director, at the elementary school (603-336-5332 x 7630).

## **Inspire Learning**

During the 2019-2020 school year, HASP offered approximately 100 different clubs & activities serving over 300 children and youth (almost 200 per day) through programming such as: homework support, service learning projects, art programs, drama, music enrichment, NASA, Kids @fterschool, PBSKids, Bedtime Math, STEM (Science, Technology, Engineering, Math) activities, CATCH games, PlayWorks, Mystery Science, recreational sports, literacy-based programs, leadership programs, seasonal crafts and summer enrichment programming. Programs are designed to meet the highest level of excellence in an effort to strengthen the connection between enriching experiences & school day learning. HASP continues to use a process where program management works with administration in both schools to identify challenge areas in Math, Reading/Language Arts & Social Skills to insure that clubs & activities address these challenge areas on some level. These expectations are passed on down to the Club leaders to meet these needs through programs that they deliver. All programs are assessed through direct assessment, activity observations, reflective practice, quarterly student satisfaction surveys, & quarterly staff surveys as a means to meet these objectives. Note: Due to the pandemic, HASP was not able to sponsor “Girls on the Run” or offer our annual Drama Club presentation, which typically takes place in the spring. It is our hope to bring back these two programs as soon as it is safe to do so.

HASP’s staff and volunteers consisted of school day staff and faculty, community members, Hinsdale High School students, students from area colleges including Keene State, Plymouth State College and Colby-Sawyer College as well as other members of the community who enthusiastically shared their interests, talents and hobbies with the children and youth of our community. We were able to offer numerous activities, which were coordinated with district goals & curriculum allowing students to increase their academic, social, and vocational skills because of our staff, our volunteers, and our numerous partnerships.

Students continued to participate in service learning projects. Again, HASP students collected items, in a project named “Paws for the Cause”, which were donated to the Monadnock Humane Society in exchange for the opportunity to wear pajamas during their annual “HASP Holiday Pajama Party”. HASP students also provided Valentine’s cards for the seniors at the Community Center on Valentine’s Day.

## **Safety**

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. In regards to programming and daily communication, students and parents continue to be surveyed regularly on participants’ safety, needs and interests while the site coordinator and director maintain regular communication with the building level administration, faculty and staff to insure the highest level of communication & coordination. The director has worked with district staff & administration to establish a monitoring system that assures each site’s policies are aligned with district policies & procedures.

Safety drills are practiced, under the direction and support of District Administration, to ensure that all staff and students know how to react in the event of an emergency. Most of the staff is currently CPR/First Aid trained.

## **Partners & Friends**

In our pursuit to strengthen the program, HASP has remained an active member of Hinsdale Recreation Department, Hinsdale PTA, and Community Connections for Afterschool Networking (CCAN), New Hampshire After School Network, Monadnock Regional Afterschool Collective (MRAC) and the National Afterschool Network.

Many thanks to the Hinsdale School District, Hinsdale Recreation Department, PTA, PTSA, UNH Co-Operative Extension/4H, Keene State College, Girls on the Run, BedTime Math and the numerous other partners who have provided quality enrichment activities for our children and families. A special thank you to our volunteers, whose selfless gift of time and caring has helped to enrich our program in many ways.

HASP would also like to send a special thank you to Nick and Melissa Shaink for their generous donation to HASP. Their generous donation has immensely helped HASP to achieve our goal of providing a fun, safe and quality program that our students deserve. Again, thank you Nick and Melissa, we truly appreciate your gift.

A thank you to the Hinsdale Education Foundation for their grant support, to provide necessary items for our Homework Clubs at the elementary schools.

Thank you to the Monadnock United Way, through HASP's partnership with MRAC (Monadnock Regional Afterschool Collective), for providing the funding for outside support in the areas of professional development, family literacy opportunities and scholarship assistance.

In closing, we are deeply appreciative and thankful for the support and leadership provided by the members of the Hinsdale School Board, District Superintendent, Mr. Wayne Woolridge, members of the HASP Advisory Committee and the Hinsdale School District administration. We look forward to the coming year and the opportunities to serve the children and their families in this community. If you wish to visit one of our afterschool sites at either the elementary school or middle school, please feel free to call Maryanne O'Malley at 603-336-5332 x 7630 to arrange a visit.

Respectfully submitted,

*Maryanne O'Malley*  
HASP Director

**Special Education Reports-DOE 25  
2018-2019**

DOE 25 for 2018-2019

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
SAU#92Hinsdale	255									
<b>TITLES</b>	<b>PAGE LINE</b>									
<b>DETAILED EXP DATA FOR SPECIAL EDUCATION</b>										
(Data for Handicapped/Disabled Only) (All Funds)										
<b>INSTRUCTION</b>			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total	
Elementary	21	1	650,859.20	170,466.93	294,226.46	11,488.17			1,127,040.76	
Middle/Junior High	21	2	216,189.45	66,775.48	94,152.46	993.04			378,110.43	
High	21	3	255,680.39	84,986.97	200,073.98	3,932.19			544,673.53	
Subtotal (Lines 1 thru 3)	21	4	1,122,729.04	322,229.38	588,452.90	16,413.40	0.00	0.00	2,049,824.72	
<b>RELATED SERVICES</b>										
Elementary	21	5	77,113.66	38,350.57	137,961.78	1,643.91		58.50	255,128.42	
Middle/Junior High	21	6	39,413.63	19,601.39	37,636.88	840.22		29.90	97,522.02	
High	21	7	54,836.36	27,271.50	52,364.35	1,189.00		41.60	135,682.81	
Subtotal (Lines 5 thru 7)	21	8	171,363.65	85,223.46	227,963.01	3,653.13	0.00	130.00	488,333.25	
<b>ADMINISTRATION</b>										
Elementary	21	9	83,290.76	32,222.43	1,393.65	173.09		1,204.76	118,284.69	
Middle/Junior High	21	10	42,570.83	16,469.24	712.31	88.46		615.76	60,456.60	
High	21	11	59,228.99	22,913.73	991.05	123.10		856.74	84,113.61	
Subtotal (Lines 9 thru 11)	21	12	185,090.58	71,605.40	3,097.01	384.65	0.00	2,677.26	262,854.90	
<b>LEGAL</b>										
Elementary	21	13							0.00	
Middle/Junior High	21	14							0.00	
High	21	15			1,131.40				1,131.40	
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	1,131.40	0.00	0.00	0.00	1,131.40	
<b>TRANSPORTATION</b>										
Elementary	21	17			54,387.32				54,387.32	
Middle/Junior High	21	18			27,797.96				27,797.96	
High	21	19			38,675.42				38,675.42	
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	120,860.70	0.00	0.00	0.00	120,860.70	
<b>TOTAL (Lines 4,8,12,16,20)</b>	21	21	1,479,183.27	479,056.24	941,505.02	20,451.18	0.00	2,807.26	2,923,004.97	
<b>Total by Instructional Level</b>										
Elementary	21	22	1,127,040.76	255,128.42	118,284.69	0.00	54,387.32	1,554,841.19		
Middle/Junior High	21	23	378,110.43	97,522.02	60,456.60	0.00	27,797.96	563,887.01		
High	21	24	544,673.53	135,682.81	84,113.61	1,131.40	38,675.42	804,276.77		
<b>TOTAL</b>	21	25	2,049,824.72	488,333.25	262,854.90	1,131.40	120,860.70	2,923,004.97		

## Special Education Reports-DOE 25 2019-2020

DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)											
		100	200	300,400,500	600	700	800/900				Total
		Salaries	Employee	Purchased Service	Supplies	Property	Other				
<b>INSTRUCTION</b>											
Elementary	21 1	674,303.74	177,247.20	378,963.74	4,953.27						1,235,467.95
Middle/Junior High	21 2	140,931.89	54,786.27	58,804.72							254,522.88
High	21 3	313,687.10	121,943.64	215,617.30							651,248.04
Subtotal (Lines 1 thru 3)	21 4	1,128,922.73	353,977.11	653,385.76	4,953.27	0.00	0.00				2,141,238.87
<b>RELATED SERVICES</b>											
Elementary	21 5	97,340.23	50,196.60	117,683.24	14,107.03		177.52				279,504.62
Middle/Junior High	21 6	22,596.84	11,652.78	56,488.33	3,274.84		41.21				94,054.00
High	21 7	53,884.77	27,787.41	59,312.28	7,809.24		98.27				148,891.97
Subtotal (Lines 5 thru 7)	21 8	173,821.84	89,636.79	233,483.85	25,191.11	0.00	317.00				522,450.59
<b>ADMINISTRATION</b>											
Elementary	21 9	105,821.55	42,155.71	826.59	135.95		1,579.94				150,519.74
Middle/Junior High	21 10	24,565.71	9,786.15	191.89	31.56		366.77				34,942.08
High	21 11	58,579.79	23,336.20	457.58	75.25		874.61				83,323.43
Subtotal (Lines 9 thru 11)	21 12	188,967.05	75,278.06	1,476.06	242.76	0.00	2,821.32				268,785.25
<b>LEGAL</b>											
Elementary	21 13										0.00
Middle/Junior High	21 14										0.00
High	21 15										0.00
Subtotal (Lines 13 thru 15)	21 16	0.00	0.00	0.00	0.00	0.00	0.00				0.00
<b>TRANSPORTATION</b>											
Elementary	21 17			95,435.75							95,435.75
Middle/Junior High	21 18			14,809.00							14,809.00
High	21 19			54,299.65							54,299.65
Subtotal (Lines 17 thru 19)	21 20	0.00	0.00	164,544.40	0.00	0.00	0.00				164,544.40
<b>TOTAL (Lines 4,8,12,16,20)</b>	21 21	1,491,711.62	518,891.96	1,052,890.07	30,387.14	0.00	3,138.32				3,097,019.11
<b>Total by Instructional Level</b>											
Elementary	21 22	1,235,467.95	279,504.62	150,519.74	0.00		95,435.75				1,760,928.06
Middle/Junior High	21 23	254,522.88	94,054.00	34,942.08	0.00		14,809.00				398,327.96
High	21 24	651,248.04	148,891.97	83,323.43	0.00		54,299.65				937,763.09
<b>TOTAL</b>	21 25	2,141,238.87	522,450.59	268,785.25	0.00	164,544.40	3,097,019.11				

**DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)**

For Office Use Only

Dist.	Loc.
-------	------

Form DOE-25  
 School Administrative Unit # 92

**NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION**

**Annual Financial Report**

for the Year Ending June 30, 2020

for the HINSDALE School District

**Due to the State Department of Education not later than September 1, 2020**

This document has been prepared in accordance with the  
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

*[Signature]*  
 School Board Chairperson 9/3/20  
 Date

*[Signature]*  
 Superintendent of Schools

9/3/2020  
 Date

School Board	School Board
<i>[Signature]</i>	
<i>[Signature]</i>	
<i>[Signature]</i>	

NAME:		TITLES					
SA U#92Hinsdale		(1)	(2)	(3)	(4)	(5)	
BALANCE SHEET		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
		Acct#	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECT	TRUST/AGENCY
<b>ASSETS</b>							
<b>Current Assets</b>							
1.	CASH	100	1,124,178.67	0.00	0.00	0.00	0.00
2.	INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00
3.	ASSESSMENTS RECEIVABLE	120	0.00				
4.	INTERFUND RECEIVABLE	130	86,266.80	23,743.87	3,651.73	0.00	0.00
5.	INTERGOV'T REC	140	63,371.00	13,915.27	113,627.43	0.00	252,254.11
6.	OTHER RECEIVABLES	150	1,428.75	4,598.34	0.00	0.00	0.00
7.	BOND PROCEEDS REC	160					
8.	INVENTORIES	170	0.00	0.00	0.00	0.00	0.00
9.	PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10.	OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
<b>11.</b>	<b>Total Current Assets</b>		<b>1,275,245.22</b>	<b>42,257.48</b>	<b>117,279.16</b>	<b>0.00</b>	<b>252,254.11</b>
<b>LIAB &amp; FUND EQUITY</b>							
<b>Current Liabilities</b>							
12.	INTERFUND PAYABLES	400	0.00	0.00	113,662.40	0.00	0.00
13.	INTERGOV'T PAYABLES	410	0.00	0.00	0.00	0.00	0.00
14.	OTHER PAYABLES	420	158,842.29	18,237.50	290.74	0.00	0.00
15.	CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	0.00
16.	BOND AND INTEREST PAY	440	0.00				
17.	LOANS AND INTEREST PAY	450	0.00				
18.	ACCRUED EXPENSES	460	671,072.44	0.00	0.00	0.00	0.00
19.	PAYROLL DEDUCTIONS	470	218,537.84	0.00	0.00	0.00	0.00
20.	DEFERRED REVENUES	480	0.00	0.00	0.00	0.00	0.00
21.	OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
<b>22.</b>	<b>Total Current Liabilities</b>		<b>1,048,452.57</b>	<b>18,237.50</b>	<b>113,953.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>							
<b>Nonspendable:</b>							
23.	RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00	0.00
24.	RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00
25.	RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	0.00
<b>Restricted:</b>							
26.	RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00
27.	RESTRICTED FOR FOOD SERVICE			24,019.98			
28.	UNSPENT BOND PROCEEDS					0.00	
<b>Committed:</b>							
29.	RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00
30.	RESERVE FOR AMTS VOTED	755	75,000.00	0.00	0.00	0.00	0.00
31.	RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00
32.	UNASSIGNED FUND BALANCE RETAINED		0.00				
<b>Assigned:</b>							
33.	RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	3,326.02	0.00	252,254.11
34.	RESERVE FOR ENCUMBRANCES	753	20,938.96	0.00	0.00	0.00	0.00
<b>35.</b>	<b>UNASSIGNED FUND BALANCE</b>	<b>770</b>	<b>130,853.69</b>				
<b>36.</b>	<b>Total Fund Equity</b>		<b>226,792.65</b>	<b>24,019.98</b>	<b>3,326.02</b>	<b>0.00</b>	<b>252,254.11</b>
<b>37.</b>	<b>TOT LIAB &amp; FUND EQUITY</b>		<b>1,275,245.22</b>	<b>42,257.48</b>	<b>117,279.16</b>	<b>0.00</b>	<b>252,254.11</b>



	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
<b>REVENUES</b>					
<b>Revenue From Local Sources</b>					
1. Total Assessments	6,594,950.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	53,951.14		8,109.00		
3. Transportation Fees from All Sources	0.00		0.00		
4. Earnings on Investments	0.00	0.00	0.00	0.00	14,246.90
5. Food Services Sales		70,465.60			
6. Other Revenue from Local Sources	63,844.66	0.00	11,650.00	0.00	0.00
<b>7. Total Local Non-Tax Revenue Lines 2-6</b>	<b>117,795.80</b>	<b>70,465.60</b>	<b>19,759.00</b>	<b>0.00</b>	<b>14,246.90</b>
<b>8. Total Local Revenue Lines 1 &amp; 7</b>	<b>6,712,745.80</b>	<b>70,465.60</b>	<b>19,759.00</b>	<b>0.00</b>	<b>14,246.90</b>
<b>Revenue from State Sources</b>					
<b>UNRESTRICTED GRANTS-IN-AID</b>					
9. Adequacy Education Grant	4,632,508.59				
10. Statewide Enhanced Education Tax	503,418.00				
11. Shared Revenues					
12. Other (Specify)	175.85	0.00	0.00	0.00	0.00
<b>13. Total Unrestricted Grants-in-Aid 9-12</b>	<b>5,136,102.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>RESTRICTED GRANTS-IN-AID</b>					
14. School Building Aid	462,802.59			0.00	
15. Kindergarten Building Aid	0.00			0.00	
16. Kindergarten Aid	0.00			0.00	
17. Catastrophic Aid	9,339.02				
18. Vocational Education	39,900.58		0.00	0.00	
19. All Other Restricted Grants-in Aid	0.00	4,913.77	0.00	7,908.00	0.00
<b>20. Total Restricted Grants-in Aid (Lines 14-19)</b>	<b>512,042.19</b>	<b>4,913.77</b>	<b>0.00</b>	<b>7,908.00</b>	<b>0.00</b>
21. Grants-in-Aid Through Other Public Intermediate Age	0.00	0.00	0.00	0.00	
22. Revenue in Lieu of Taxes	0.00			0.00	
<b>23. Total Revenue from State Sources Lines 13, and 20-22</b>	<b>5,648,144.63</b>	<b>4,913.77</b>	<b>0.00</b>	<b>7,908.00</b>	<b>0.00</b>
<b>REVENUES</b>					
<b>Revenue From Federal Sources</b>					
24. Unrestricted Grants-In-Aid	0.00	0.00	0.00	0.00	
<b>RESTRICTED GRANTS-IN-AID</b>					
25. Restricted Grants-in-Aid Direct from Fed Gov't	0.00		0.00	0.00	
26. Restricted Grants-in-Aid from Fed Gov't thru State	68,798.14	193,754.48	610,365.41	0.00	
27. Other Revenue for/on Behalf of LEA	0.00	0.00	0.00	0.00	
28. Federal Forest Land Distribution	0.00				
<b>29. Total Revenue from Federal Gov't (Lines 24-28)</b>	<b>68,798.14</b>	<b>193,754.48</b>	<b>610,365.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Financing Sources</b>					
30. Sale of Bonds and Notes	0.00			0.00	
31. Reimbursement Anticipation Notes	0.00			0.00	
<b>Interfund Transfers</b>					
32. Transfer from General Fund		1,863.59	0.00	0.00	0.00
33. Transfer from Special Revenue Funds	24,573.35	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	73,098.36	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	0.00	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	170,000.00	0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets	0.00	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	0.00	0.00	0.00	0.00	0.00
<b>39. Total Other Financing Sources (Lines 30-38)</b>	<b>267,671.71</b>	<b>1,863.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>40. Total Revenue &amp; Other Financing Sources (Lines 8,23,29,39)</b>	<b>12,697,360.28</b>	<b>270,997.44</b>	<b>630,124.41</b>	<b>7,908.00</b>	<b>14,246.90</b>

	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
<b>EXPENDITURES</b>					
<b>Instruction</b>					
1. Regular Programs	4,335,238.19		239,672.52		
2. Special Programs	2,125,740.27		165,463.05		
3. Vocational Programs	70,909.26		0.00		
4. Other Instructional Programs	228,133.99		9,076.00		
5. Non-Public Programs	0.00		0.00		
6. Adult & Community Programs	0.00		0.00		
<b>7. Total Instructional Expenditures (Lines 1-6)</b>	<b>6,760,021.71</b>	<b>0.00</b>	<b>414,211.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Support Services</b>					
8. Student Services	1,073,656.37		4,600.00		
9. Instructional Staff	326,294.86		138,229.83		
10. General Administration - SAU Level	639,974.94		0.00		
11. School Administration	640,215.32		49,290.62		
12. Business	286,145.78		0.00		
13. Operation/Maintenance of Plant	1,077,569.32		0.00		
14. Student Transportation	459,547.56		0.00		
15. Centralized Services	489,535.88		0.00		
16. Other Support Services					
17. Food Service Operation		271,665.66			
<b>18. Total Support Services (Lines 8-17)</b>	<b>4,992,940.03</b>	<b>271,665.66</b>	<b>192,120.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Outlays</b>					
19. Facility Acquisition & Construction	63,060.03		0.00	0.00	
20. Debt Service - Principal	720,000.00		0.00		
21. Debt Service - Interest	193,333.75		0.00		
<b>Other Financing Uses</b>					
22. Transfer to General Fund		0.00	24,573.35	73,098.36	170,000.00
23. Transfer to Food Service (Special Revenue) Funds	1,863.59		0.00		
24. Transfers to All Other Special Revenue Funds	0.00				
25. Transfer to Capital Projects Funds	0.00		0.00		
26. Transfer to Capital Reserves	607.44				
27. Transfer to Expendable Trust Funds	13,639.46				
28. Transfer to Nonexpendable Trust Funds	0.00				
29. Transfer to Fiduciary Fund	(14,246.90)				
30. Allocation to Charter Schools	0.00		0.00		
31. Allocation to Other Agencies	0.00		0.00		
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>	<b>978,257.37</b>	<b>0.00</b>	<b>24,573.35</b>	<b>73,098.36</b>	<b>170,000.00</b>
<b>33. Total Expenditures for All Purposes (Lines, 7, 18 &amp; 32)</b>	<b>12,731,219.11</b>	<b>271,665.66</b>	<b>630,905.37</b>	<b>73,098.36</b>	<b>170,000.00</b>

School District Profile

**Dist Name:** SAU #92 Hinsdale  
**2019-2020 Current Expenditure Per Pupil(in dollars)**

Elementary	19,951
Middle/Junior	22,144
High	24,285
District Total	21,615

<b>Function</b>	<b>2019-20-Current Expenditure Per Pupil</b>	<b>\$</b>	<b>%</b>
1100	Regular Education	4,574,911	35.9
1200	Special Programs	2,291,203	18.0
1300	Vocational Programs	70,909	0.6
1400	Other Instructional Programs	237,210	1.9
2100	Student Support Services	1,078,256	8.5
2200	Instructional Staff Support	464,525	3.6
2300&2800	Genral Administration & Business	1,129,511	8.9
2400	School Administration	689,506	5.4
2500	Business Services	286,146	2.2
2600	Plant Operations	1,077,569	8.4
2700	Transportation	459,548	3.6
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	193,334	1.5
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	201,200	1.6
	<b>Total Recurring Expenditures</b>	<b>12,753,828</b>	<b>100.0</b>
4000	Facility Construction	63,060	
	<b>Total Expenditures</b>	<b>12,816,888</b>	
5100	<b>Bonds &amp; Notes Principal Repayment</b>	<b>720,000</b>	

<b>Function</b>	<b>2019-20-Total Revenues</b>	<b>\$</b>	<b>%</b>
1100	Local Property Tax	6,594,950	49.7
	Tuition, Food & Other Local Services	151,802	1.1
3111&3112&3119	State Foundation/Adequacy Aid	5,135,927	38.7
3120-3900	Other State Aid	525,040	4.0
4000	Federal Aid	872,918	6.6
5300-5600	Other	0	0.0
	<b>Total Revenues</b>	<b>13,280,637</b>	<b>100.1</b>
5110&5140	Sales of Bonds & Notes	0	

# GENERAL INFORMATION

## Town Directory

**Selectmen's Office** 336-5710, ext. 10  
Located at: 11 Main Street  
Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Community Development Office** 336-5727, ext. 17  
Located at: 11 Main Street  
Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Welfare Office** 336-5710, ext. 18  
Located at: 11 Main Street  
Walk in Hours: Monday 8:30 - 11:30  
Wednesday 12:30 - 3:00  
All Other Hours are by Appointment Only

**Transfer Station** 336-5718  
Located at: 214 Northfield Road  
Open Friday & Saturday 7:00 - 3:00  
Non-winters hours on Saturday only 7:00 - 4:00

**Highway Department** 336-5716  
Located at: 112 River Road  
Open Monday - Thursday 6:00 - 4:00

**Wastewater Treatment Plant** 336-5714  
Located at: 120 River Road  
Open Monday - Friday 7:00 - 3:00

**Water Department** 336-5715  
Located at: 112 River Road  
Open Monday - Thursday 6:00 - 4:00

**Police Department**  
Located at: 10 Main St  
Open Monday - Friday 7:00 - 3:00  
Non-Emergency 336-5723  
Emergency Call 911 or 336-7766

**Town Clerk** 336-5719  
Located at: 11 Main Street  
Open Monday 7:30 - 4:00  
Tuesday 7:30 - 6:00  
Wednesday & Thursday 7:30 - 4:00

**Tax Collector** 336-5712  
Located at: 11 Main Street  
Open Monday & Tuesday 1:00 - 6:00  
Wednesday & Thursday 1:00 - 4:00  
Tuesday & Thursday 9:30 - 11:30

**Water/Sewer Collections Clerk** 336-5727, ext. 21  
Located at: 11 Main Street  
Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Millstream Community Center** 336-5726  
Located at: 19 Main Street

**Building Inspector** 336-5702  
Located at: 11 Main Street  
Open Monday & Wednesday 7:30 - 12:00  
Tuesday & Thursday by Appointment

**Hinsdale Library** 336-5713  
Located at: 122 Brattleboro Road  
Open:  
Monday & Wednesday 12:00 - 5:00 & 6:30 - 8:00  
Friday 10:00 - 3:00

Meetings	
Board of Selectmen	Mondays - 6:00
Planning Board	3rd Tuesday - 6:00
Zoning Board of Adjustment	2nd Tuesday - 6:00
Budget Committee	3rd Wednesday - 6:00
Beautification Committee	1st Tuesday - 6:30
Conservation Commission	1st Wednesday - 7:00
Cemetery Trustess	Last Wednesday of May & November - 7:00
Library Trustees	3rd Wednesday - 7:00 at the Library
Community Ctr/Recreation Committted	4th Thursday - 6:30 at Community Center
TIF Committee	4th Thursday - 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted.  
Meeting days & times are subject to change. Meetings are  
posted at the Town Hall & T-Bird Mini Mart.

## Hinsdale School District

**Hinsdale High School** 336-5984  
**Hinsdale Elementary School** 336-5332  
**Hinsdale School District** 336-5728  
**School Board Meeting** 2nd Wednesday - 6:15  
SAU Office

**Town Website:** [www.town.hinsdale.nh.us/](http://www.town.hinsdale.nh.us/)

**\*\*\*PLEASE NOTE HOURS ARE SUBJECT TO CHANGE**