

# 2018 ANNUAL REPORTS OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT

PREPARED FOR TOWN AND SCHOOL DISTRICT MEETING 2019



1906 Hinsdale Brass Band



Hook & Ladder Exhibition, early 1900s



Depot Street Bridge



Hinsdale Post Office, built 1816

**Town Meeting Date: March 12, 2019**



# TOWN OF HINSDALE

## New Hampshire



*Ashuelot River Bridge. Flowers courtesy of Hinsdale Beautification Committee*

# Annual Reports

Of the Town Officers,  
Boards and Other Agencies  
For Period Ending December 31, 2018

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Hudson, NH

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*Elections will be held on March 12, 2019 at the Community Center*

*Please remember to bring your Town Report to the Town & School Business meeting to be held on Saturday, March 16, 2019 at the Hinsdale High School Gymnasium.*

*School Meeting at 9:00 a.m.*

*Town Meeting at 10:00 a.m.*

## Dedication

**Dennis J. Nadeau & Douglas R. Stephens**



The Town would like to show gratitude and appreciation to Dennis J. Nadeau and Douglas R. Stephens on their retirement from the Hinsdale Water Department. Dennis has been with the Water Department for 34 1/2 years. As Superintendent he has given our community many gratifying years of service and devotion not only to residents and businesses, but to his employees as well. Dennis as served on the Zoning Board; Hinsdale Commercial & Industrial Corp.; and advocated for the good of all the town employees.

Doug is retiring after 27 years with the Water Department. As the Assistant Superintendent he worked alongside Dennis for many years giving his utmost attention and dedication to the town.

Dennis and Doug have also retired from operations from the Hinsdale Fire Department where they spent many years of service. Thank you both for the years you both spent helping our community. Congratulations to both of you on your retirement.



# IN MEMORIAM

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*“The goal isn’t to live forever.....the goal is to create something that will.” Unknown*

Each of these individuals has left a mark on the history of Hinsdale. Each will be fondly remembered for all they have contributed to our community.



**John R. Burnham**

Hinsdale Fire Department



**William J. Hodgman, Sr.**

Hinsdale Fire Department



**Warren “Clem” Parker**

Hinsdale Fire Department



**Elliot C. Thompson**

Crossing Guard

# Hinsdale Town Officials

## Moderator

Richard S. Johnson, Jr.

## Selectmen & Assessors

Bernard Rideout	Term Expires 2018
Wayne Gallagher	Term Expires 2019
Mike McCosker	Term Expires 2019
Steve Diorio	Term Expires 2020
Michael Darcy	Term Expires 2020

## Town Clerk

Julie Seymour

## Town Treasurer

Alan Zavorotny

## Collector of Taxes

James MacDonell  
Maria Shaw, Deputy

## Town Administrator

Jill Collins

## Community Center Program Director

Karen Johnson

## Community Development Coordinator

Kathryn Lynch

## Highway Superintendent

Frank Podlenski

## Seasonal Sports Director

Brett Eastman

## Water Department Superintendent

Dennis J. Nadeau

## Water Collection Clerk

Kim Wordon

## Wastewater Treatment Plant Superintendent

Robert J. Johnson

## Supervisors of the Checklist

Maria C. Shaw	Term Expires 2020
Kelly Savory	Term Expires 2022
Karen Johnson	Term Expires 2024

## Auditors

Roberts & Greene, PLLC.

## Town Attorney

John Ratigan  
Donahue, Tucker & Ciandella

## Overseer of Charities

Darlene Leonard

## Chief of Fire Department

Terry Zavorotny

## Forest Fire Warden

Terry Zavorotny

## Health Officer/Building Inspector

Rodney Lawrence

## Chief of Police

Todd A. Faulkner

## Police Officers

David Eldridge, Lt.  
Joshua Murray, Sgt.  
Adam Belville, Corp.  
Marcello D' Alessandro, SRO  
Melissa Evans, Detective  
Paul Samataro  
James Kirby

## Special Police Officers

Michael Bomba  
Jack LaPorte

## Office Manager

Michelle D. Rideout

## Animal Control Officer

Ashley Pinger

## Dispatch

Jilene Robinson

## Trustee of Trust Funds

Elizabeth Dana	Term Expires 2019
Mary Bourne	Term Expires 2020
Ann Diorio	Term Expires 2021

## Library Trustees

Judith Hildreth	Term Expires 2019
Alan Zavorotny	Term Expires 2019
Karen Johnson	Term Expires 2020
Jo-Ann Handelman	Term Expires 2020
Jeanna Woodbury	Term Expires 2020
Shirley Wolfe	Term Expires 2021

Mike McCosker, Selectman

Cemetery Trustees

Barbara Fostyck Term Expires 2019  
David Freitas Term Expires 2020  
Fred Wolfe Term Expires 2021

Wayne Gallagher, Selectman

Budget Committee

Lindsay Blake Term Expires 2019  
Joe Conroy Term Expires 2019  
Lewis Major Term Expires 2019  
William Nebelski Term Expires 2020  
James MacDonell Term Expires 2020  
Megan Kondrat Term Expires 2020  
Karen Johnson Term Expires 2021  
Edwin Smith Term Expires 2021  
Peter Zavorotny Term Expires 2021

Steve Diorio, Selectman  
Sean Leary, School Board

Cemetery Sexton

Anthony Orzino

Emergency Management Director

Curtis Levasseur

Planning Board

Shawn Lee Term Expires 2019  
Sean Leary Term Expires 2019  
Stefan Zielonko Term Expires 2019  
Megan Kondrat Term Expires 2020  
Thomas Woodbury Term Expires 2020  
Ann Marie Diorio Term Expires 2021

Mike Darcy, Selectman

Board of Adjustment

Todd Page Term Expires 2019  
Jim Waters Term Expires 2019  
Ken Howe Term Expires 2020  
James MacDonell Term Expires 2020  
Matt Palmer Term Expires 2021

Rick Carrier, Alternate

Millstream Community Recreation Committee

Karen Hammond Term Expires 2019  
Mary Anne O'Malley Term Expires 2019  
Sarah Hudon Term Expires 2019  
Ann Diorio Term Expires 2020  
Robert Johnson Term Expires 2020  
Gail Robert Term Expires 2020  
Amanda Sweetser Term Expires 2020  
Theresa Diorio Term Expires 2021  
Douglas Stephens Term Expires 2021  
Kathryn Lynch Term Expires 2021  
Nicole Ebbighausen Term Expires 2021

Sean Leary, Alternate  
Bernie Rideout, Selectman

Conservation Commission

Sarah Bomba Term Expires 2019  
Gordon Schofield Term Expires 2019  
Sharon Smith Term Expires 2021  
Terry Duto Term Expires 2021

Wayne Gallagher, Selectman

**(Conservation Commission is in need of members)**

Memorial Day Committee

Paul Bernard  
Dennis Nadeau  
William Nebelski  
Douglas Stephens

Beautification Committee

Karen Atkins  
Kathryn Lynch  
Theresa Diorio  
Alicia Hodgman  
Sarah Hudon  
Jennifer Lepisto  
Kayla Matuszewski  
Michael Osterhout

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site ([www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



**TOWN OF HINSDALE**

**DECLARATION OF CANDIDACY**

**2019**

**SELECTMAN – 2 for 3 Years**

MEGAN KONDRAT

MARC SPRAGUE

WILLIAM NEBELSKI

WILLIAM (BILL) HODGMAN III

MICHAEL CARRIER

**TAX COLLECTOR - 1 for 3 Years**

JAMES MACDONELL

**TOWN TREASURER - 1 for 1 Year**

ALAN D ZAVOROTNY

**FIRE CHIEF – 1 for 1 Year**

TERRY ZAVOROTNY

**TRUSTEE OF TRUST FUNDS - 1 for 3 Years**

ELIZABETH DANA

**LIBRARY TRUSTEE - 2 for 3 Years**

ALAN D ZAVOROTNY

**CEMETERY TRUSTEE - 1 for 3 years**

BARBARA J FOSTYCK

**BUDGET COMMITTEE – 3 for 3 Years**

LISA PRINCE

KEN HOWE

DENNIS NADEAU

LINDSEY BLAKE

**PLANNING BOARD - 1 for 2 Years**

**PLANNING BOARD - 2 for 3 Years**

SEAN LEARY

**BOARD OF ADJUSTMENT - 2 for 3 Years**

JIM WATERS



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 12th day of March, 2019 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article VII, Special Regulations to include the definition for Off-Premise Signs and to allow Off-Premise Signage if approved by permit?
- Recommended by Planning Board
- Article 3.** Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Hinsdale on the second Tuesday of March?
- Inserted by Petition

The following part of the Town Meeting shall be adjourned until Saturday, the 16<sup>th</sup> day of March, 2019 at 10:00 o'clock in the morning in the gymnasium of the Hinsdale High School or after the School District Meeting has adjourned whichever comes first.

- Article 4.** To see if the Town will vote to raise and appropriate the sum of \$4,283,427.00 (Four Million, two hundred eighty-three thousand, four hundred twenty-seven dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 4-0
  - Recommended by Budget Committee, 5-4
- Article 5.** To see if the Town will vote to raise and appropriate the sum of \$573,723.00 (Five hundred seventy-three thousand, seven hundred twenty-three dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 9-0
- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$380,835.00 (Three hundred eighty thousand, eight hundred thirty-five dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 9-0
- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$225,000.00 (Two hundred twenty-five thousand dollars) for purpose of purchasing a brush truck for the Fire Department or act in any manner thereon of which \$225,000.00 will come from the Fire Apparatus Fund previously established for fire apparatus and to apply for grants to offset funds being spent by the expendable trust. No funds will be raised through taxation. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 9-0
- Article 8.** To see if the Town will vote to authorize the Selectmen to purchase a Ford F-550 for use by the Highway Department in the amount of \$76,991.00 (Seventy-six thousand, nine hundred ninety-one dollars) for the purpose of, or act in any manner thereon, and to raise and appropriate \$50,000 (Fifty thousand dollars) from the Highway Capital Equipment fund and then enter into a five year lease for the remaining \$26,991.00 (Twenty-six thousand, nine hundred ninety-one dollars) and to raise and appropriate \$6,277.00 (Six thousand, two hundred seventy-seven

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

dollars) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the Ford F-550 at the end of the lease. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$55,000.00 (Fifty-five thousand dollars) for the purpose of replacing the roof on the highway garage, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

**Article 10.** To see if The Town will vote to raise and appropriate the sum of \$40,540.00 (Forty thousand, five hundred forty dollars) for the purpose of purchasing new Regular Cab pickup truck with plow for the Water Department, and to be paid by water user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommend by Budget Committee, 9-0

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$32,000.00 (Thirty-two thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund previously established for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Welfare Expendable Trust Fund previously established March 2013, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$7,200.00 (Seven thousand, two hundred dollars) for the purpose of purchasing a new mower to be used by the cemetery, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

**Article 14.** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Summer Program Lunch Expendable Trust Fund, for the purpose of providing lunch at the summer camp and to raise and appropriate the sum of \$5,000 (Five thousand dollars) for this fund and to appoint the selectmen as agents to expend from the fund, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

**Article 15.** To see if the town will vote to raise and appropriate the sum of \$1,000.00 (One thousand dollars) to support the Hinsdale Beautification Committee and their on-going effort of making visual improvements to the downtown area and events or act in any manner thereon.

- Inserted by Petition
- Recommended by Selectmen, 4-1
- Not Recommended by Budget Committee, 5-3, 1 abstention

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

**Article 16.** To see if the Town will vote to discontinue the following Capital Reserve/Expendable Trust Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund. (Majority vote required).

Fund	Date Established	Amount
Library Construction Fund	March 1998	\$ 740.77
Library Computer Fund	March 2010	\$ 8,703.70
Police Station Fund	March 2011	\$ 1,442.01
Pumper Truck Repair Fund	March 2014	\$ 3,440.31
<b>Total :</b>		<b>\$ 14,326.79</b>

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 9-0

**Article 17.** To see if the Town will vote to discontinue the Backhoe Expendable Trust Fund created in 2011. Said funds in the amount of \$36,606.08, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. *It is the intention of the Board of Selectmen to transfer 50% of these funds to the Water Department.* (Majority vote required.)

- Recommended by the Selectmen, 5-0
- Recommended by the Budget Committee, 9-0

**Article 18.** Are you in favor of the adoption of an annual \$500.00 reduction in property taxes to any resident, who has resided in the town for a period of 5 years or more, and has reached the age of 70? This reduction would be regardless of their assets.

- Inserted by Petition

**Article 19.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

**Article 20.** To transact any other business that may legally come before this meeting.

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

**GOVERNING BODY CERTIFICATION**

We certify and attest that on or before February 12, 2019, a true and attested copy of this document was posted at various locations including the Hinsdale Community Center and the Hinsdale School District.

Name	Position	Signature
Mike Darcy	Chairman, Board of Selectmen	<i>[Signature]</i>
Steve Diorio	Board of Selectmen	<i>[Signature]</i>
Wayne Gallagher	Board of Selectmen	<i>Wayne J. Gallagher</i>
Mike McCosker	Board of Selectmen	<i>[Signature]</i>
Bernie Rideout	Board of Selectmen	<i>Bernie Rideout</i>





2019  
MS-737

Proposed Budget  
Hinsdale

For the period beginning July 1, 2019 and ending June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 12, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Peter Zavorotny	Chairman, Budget Committee	<i>[Signature]</i>
James MacDonell	Vice-Chairman, Budget Committee	<i>[Signature]</i>
Lindsay Blake	Budget Committee Member	<i>[Signature]</i>
Joseph Conroy	Budget Committee Member	<i>[Signature]</i>
Karen Johnson	Budget Committee Member	<i>[Signature]</i>
Meghan Kondrat	Budget Committee Member	<i>[Signature]</i>
William Nebelski	Budget Committee Member	<i>[Signature]</i>
Lisa Prince	Budget Committee Member	<i>[Signature]</i>
Edwin Smith	Budget Committee Member	<i>[Signature]</i>
Steve Diorio	Selectman Representative	<i>[Signature]</i>
Sean Leary	School Board Representative	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Selectmen's Appropriations for period ending 6/30/2020 (Recommended)	Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$181,546	\$173,669	\$179,163	\$0	\$179,163	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$61,571	\$90,428	\$97,419	\$0	\$97,419	\$0
4150-4151	Financial Administration	04	\$121,034	\$154,968	\$160,079	\$0	\$160,079	\$0
4152	Revaluation of Property	04	\$66,902	\$43,000	\$46,000	\$0	\$46,000	\$0
4153	Legal Expense	04	\$48,896	\$42,500	\$52,500	\$0	\$52,500	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$100,761	\$103,291	\$114,297	\$0	\$114,297	\$0
4194	General Government Buildings	04	\$55,963	\$69,436	\$68,222	\$0	\$68,222	\$0
4195	Cemeteries	04	\$49,513	\$61,022	\$61,315	\$0	\$61,315	\$0
4196	Insurance	04	\$39,936	\$42,332	\$40,543	\$0	\$40,543	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$23,499	\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$726,122</b>	<b>\$804,145</b>	<b>\$819,538</b>	<b>\$0</b>	<b>\$819,538</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	04	\$1,235,708	\$1,390,493	\$1,428,112	\$0	\$1,428,112	\$0
4215-4219	Ambulance	04	\$133,704	\$141,635	\$141,891	\$0	\$141,891	\$0
4220-4229	Fire	04	\$185,799	\$212,502	\$240,759	\$0	\$240,759	\$0
4240-4249	Building Inspection	04	\$45,238	\$45,953	\$45,444	\$0	\$45,444	\$0
4290-4298	Emergency Management	04	\$18,157	\$14,159	\$12,398	\$0	\$12,398	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$1,618,606</b>	<b>\$1,804,742</b>	<b>\$1,868,604</b>	<b>\$0</b>	<b>\$1,868,604</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Selectmen's Appropriations for period ending 6/30/2020 (Recommended)	Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)	
<b>Highways and Streets</b>									
4311	Administration	04	\$434,202	\$472,076	\$475,904	\$0	\$475,904	\$0	
4312	Highways and Streets	04	\$149,824	\$152,350	\$178,550	\$0	\$178,550	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting	04	\$27,858	\$28,000	\$28,000	\$0	\$28,000	\$0	
4319	Other	04	\$15,500	\$15,500	\$15,500	\$0	\$15,500	\$0	
<b>Highways and Streets Subtotal</b>					<b>\$667,926</b>	<b>\$697,954</b>	<b>\$0</b>	<b>\$697,954</b>	<b>\$0</b>
<b>Sanitation</b>									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4323	Solid Waste Collection	04	\$236,643	\$253,243	\$255,000	\$0	\$255,000	\$0	
4324	Solid Waste Disposal	04	\$57,133	\$68,143	\$68,816	\$0	\$68,816	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4329	Sewage Collection, Disposal and Other	06	\$339,473	\$209,084	\$358,479	\$0	\$358,479	\$0	
<b>Sanitation Subtotal</b>					<b>\$530,470</b>	<b>\$682,295</b>	<b>\$0</b>	<b>\$682,295</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>									
4331	Administration	05	\$328,500	\$366,830	\$388,897	\$0	\$388,897	\$0	
4332	Water Services	05	\$143,500	\$61,706	\$143,500	\$0	\$143,500	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Water Distribution and Treatment Subtotal</b>					<b>\$428,536</b>	<b>\$532,397</b>	<b>\$0</b>	<b>\$532,397</b>	<b>\$0</b>
<b>Electric</b>									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Electric Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Selectmen's Appropriations for period ending 6/30/2020 (Recommended)	Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Health</b>								
4411	Administration	04	\$1,094	\$1,125	\$1,143	\$0	\$1,143	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$52,705	\$51,751	\$52,003	\$0	\$52,003	\$0
	<b>Health Subtotal</b>		<b>\$53,799</b>	<b>\$52,876</b>	<b>\$53,146</b>	<b>\$0</b>	<b>\$53,146</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$44,099	\$68,220	\$68,557	\$0	\$68,557	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$44,099</b>	<b>\$68,220</b>	<b>\$68,557</b>	<b>\$0</b>	<b>\$68,557</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	04	\$40,435	\$49,561	\$51,887	\$0	\$51,887	\$0
4583	Patriotic Purposes	04	\$1,558	\$1,750	\$1,750	\$0	\$1,750	\$0
4589	Other Culture and Recreation	04	\$209,497	\$235,042	\$220,881	\$0	\$220,881	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$251,490</b>	<b>\$286,353</b>	<b>\$274,518</b>	<b>\$0</b>	<b>\$274,518</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$500	\$500	\$500	\$0	\$500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$478	\$2,588	\$520	\$0	\$520	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$978</b>	<b>\$3,088</b>	<b>\$1,020</b>	<b>\$0</b>	<b>\$1,020</b>	<b>\$0</b>





Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Selectmen's Appropriations for period ending 6/30/2020 (Recommended)	Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	04,05,06	\$113,951	\$114,399	\$130,688	\$0	\$130,688	\$0
4721	Long Term Bonds and Notes - Interest	04,05,06	\$40,475	\$69,666	\$50,453	\$0	\$50,453	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$154,426</b>	<b>\$184,065</b>	<b>\$181,141</b>	<b>\$0</b>	<b>\$181,141</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04,05	\$109,247	\$74,440	\$68,815	\$0	\$68,815	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$109,247</b>	<b>\$74,440</b>	<b>\$68,815</b>	<b>\$0</b>	<b>\$68,815</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$5,237,985</b>	<b>\$5,237,985</b>	<b>\$0</b>	<b>\$5,237,985</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	07	\$225,000	\$0	\$225,000	\$0
			<i>Purpose: Purchase Fire Department Brush Truck</i>			
4902	Machinery, Vehicles, and Equipment	08	\$56,277	\$0	\$56,277	\$0
			<i>Purpose: Purchase Highway Department Ford F-550 Truck</i>			
4915	To Capital Reserve Fund	11	\$32,000	\$0	\$32,000	\$0
			<i>Purpose: Add to Fire Department Breathing Apparatus Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	12	\$10,000	\$0	\$10,000	\$0
			<i>Purpose: Add to Welfare Expendable Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	14	\$5,000	\$0	\$5,000	\$0
			<i>Purpose: Summer Program Lunch Expendable Trust Fund</i>			
<b>Total Proposed Special Articles</b>			<b>\$328,277</b>	<b>\$0</b>	<b>\$328,277</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 6/30/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
4651-4659	Economic Development	15	\$1,000	\$0	\$0	\$0
<i>Purpose: Support the Hinsdale Beautification Committee</i>						
4902	Machinery, Vehicles, and Equipment	10	\$40,540	\$0	\$40,540	\$0
<i>Purpose: Purchase Pickup Truck for Water Dept. paid by wate</i>						
4902	Machinery, Vehicles, and Equipment	13	\$7,200	\$0	\$7,200	\$0
<i>Purpose: Purchase cemetery mower</i>						
4903	Buildings	09	\$55,000	\$0	\$55,000	\$0
<i>Purpose: Replace Roof on Highway Garage</i>						
<b>Total Proposed Individual Articles</b>			<b>\$103,740</b>	<b>\$0</b>	<b>\$102,740</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 6/30/2018	Selectmen's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04	\$26,224	\$45,000	\$45,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$11,562	\$8,650	\$8,650
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$97,699	\$75,200	\$75,200
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$125,485</b>	<b>\$128,850</b>	<b>\$128,850</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04	\$15,396	\$15,000	\$15,000
3220	Motor Vehicle Permit Fees	04	\$636,985	\$620,000	\$620,000
3230	Building Permits	04	\$31,129	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	04	\$16,597	\$16,000	\$16,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$700,107</b>	<b>\$661,000</b>	<b>\$661,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$207,684	\$207,062	\$207,062
3353	Highway Block Grant	04	\$182,005	\$119,792	\$119,792
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$1,035	\$2,000	\$2,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04	\$4,360	\$1,100	\$1,100
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$395,084</b>	<b>\$329,954</b>	<b>\$329,954</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 6/30/2018	Selectmen's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
<b>Charges for Services</b>					
3401-3406	Income from Departments	04	\$185,035	\$173,820	\$173,820
3409	Other Charges	04	\$16,433	\$14,000	\$14,000
<b>Charges for Services Subtotal</b>			<b>\$201,468</b>	<b>\$187,820</b>	<b>\$187,820</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04	\$4,370	\$10,000	\$10,000
3502	Interest on Investments	04	\$12,862	\$2,150	\$2,150
3503-3509	Other	04	\$15,791	\$49,755	\$49,755
<b>Miscellaneous Revenues Subtotal</b>			<b>\$33,023</b>	<b>\$61,905</b>	<b>\$61,905</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$360,195	\$380,835	\$380,835
3914W	From Enterprise Funds: Water (Offset)	05, 10	\$530,987	\$614,263	\$614,263
3915	From Capital Reserve Funds	08, 07	\$0	\$275,000	\$275,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$891,182</b>	<b>\$1,270,098</b>	<b>\$1,270,098</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$2,346,349</b>	<b>\$2,639,627</b>	<b>\$2,639,627</b>



Budget Summary

Item	Period ending 6/30/2019	Selectmen's Period ending 6/30/2020 (Recommended)	Budget Committee's Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations		\$5,237,985	\$5,237,985
Special Warrant Articles	\$472,000	\$328,277	\$328,277
Individual Warrant Articles	\$84,131	\$103,740	\$102,740
Total Appropriations	\$5,652,939	\$5,670,002	\$5,669,002
Less Amount of Estimated Revenues & Credits	\$2,664,225	\$2,639,627	\$2,639,627
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,988,714</b>	<b>\$3,030,375</b>	<b>\$3,029,375</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,669,002</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$130,688
3. Interest: Long-Term Bonds & Notes	\$50,453
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$181,141
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,487,861</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$548,786
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	
	<b>\$6,217,788</b>

Town Proposed 2018-2019 Capital Improvement Plan Summary												
Department	Head Priority	Total Cost	Current Reserve	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	7 Year Total	
<b>Financial Administration</b>												
Property Assessing (5 year cycle)	1	128,000		15,200	15,200	15,200	44,900	15,200	15,200	15,200	136,100	
<b>Net Tax Impact</b>		<b>128,000</b>	<b>0</b>	<b>15,200</b>	<b>15,200</b>	<b>15,200</b>	<b>44,900</b>	<b>15,200</b>	<b>15,200</b>	<b>15,200</b>	<b>136,100</b>	
<b>Government Buildings - Town Hall</b>												
Community Center Improvement Fund		50,000	46,502	10,000							0	
Community Center New Roof		39,000										
Capital Reserve		(39,000)										
Municipal Pool		50,000	30,033	10,000	10,000						20,000	
Town Hall Improvement Fund	1	65,000	30,033	10,000	10,000							
Scape & Paint Trim on Town Hall				64,500	(50,000)							
Capital Reserve												
Field House Improvement Fund		10,000	30,033									
<b>Net Tax Impact</b>		<b>125,000</b>	<b>136,601</b>	<b>20,000</b>	<b>34,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	
<b>Police Department</b>												
Vehicle #1 (Lease with Escape Clause)	Ongoing	36,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000	45,000	
Vehicle #2 (Lease with Escape Clause)	Ongoing	36,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000	36,000	
Vehicle #3 (Lease with Escape Clause)	Ongoing	36,000		9,000	9,000	9,000	9,000	9,000	9,000	9,000	27,000	
Building Design & Improvement	Complete	1,087,636									0	
Capital Reserve		(75,000)									0	
Development Fund		(239,636)									0	
Offsetting Bond		(773,000)		63,595	56,682	54,898	53,113	53,113	53,113	53,113	334,514	
Communication Expendable Trust		25,000	16,664	10,000							10,000	
<b>Net Tax Impact</b>		<b>133,000</b>	<b>16,664</b>	<b>73,595</b>	<b>65,682</b>	<b>72,898</b>	<b>80,113</b>	<b>80,113</b>	<b>80,113</b>	<b>80,113</b>	<b>452,514</b>	
<b>Fire Department</b>												
Fire Station	2	4,000,000	146,614	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000	
Capital Reserve New Apparatus**	1,4,5,6	2,210,000	342,255	80,000	80,000	80,000	80,000	80,000	80,000	80,000	480,000	
Replace Breathing Apparatus (SCBA)	3	160,000	113,554	32,000							32,000	
Replace Brush Truck	1	225,000	225,000	225,000							225,000	
Offset with Capital Reserve		(195,000)		(195,000)							(195,000)	
Grant		(30,000)		(30,000)							(30,000)	
<b>Net Tax Impact</b>		<b>6,370,000</b>	<b>602,223</b>	<b>162,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>812,000</b>	
<b>Highway Department</b>												
Monument Rd Capital Reserve	1	450,000	102,439	50,000	50,000	50,000	50,000	50,000	50,000	50,000	300,000	
Monument Rd Reconstruction (Phase I)	3	1,294,373									0	
Offset Income (Capital Reserve)		(250,000)									0	
Offset Bond		(1,044,373)									0	
Monument Rd Reconstruction (Phase II)	2	1,416,687									0	
Offset Income (Capital Reserve)		(200,000)									0	
Offset Bond		(1,216,687)									0	
School Street	1	992,753	50,000								0	
Offset Grant Funds		(794,202)									0	
Offset Capital Reserve		(50,000)									0	
Offset Bond		(148,551)		30,601	30,601	30,601	30,601	30,601	30,601	30,601	153,005	
2017 Ford F-550 (Lease with Escape Clause)	4	76,991	50,582								0	
Offset Capital Reserve		(50,000)									0	
Lease		(26,991)		6,277	6,277	6,277	6,277	6,277	6,277	6,277	31,385	
Loader	Done	119,000		24,815	24,815						49,630	
New 6 Wheel Dump Truck		140,000		28,000	28,000	28,000	28,000	28,000	28,000	28,000	140,000	
<b>Net Tax Impact</b>		<b>709,000</b>	<b>203,021</b>	<b>111,693</b>	<b>139,693</b>	<b>86,878</b>	<b>114,878</b>	<b>114,878</b>	<b>78,000</b>	<b>78,000</b>	<b>674,020</b>	
<b>Total Net Tax Impact</b>		<b>7,465,000</b>	<b>958,509</b>	<b>382,488</b>	<b>385,075</b>	<b>304,976</b>	<b>369,891</b>	<b>340,191</b>	<b>294,313</b>	<b>294,313</b>	<b>2,094,634</b>	
<b>Tax Rate Impact (\$10,000 of Assessed Value)</b>	<b>\$0.0289</b>			<b>\$1.105</b>	<b>\$1.113</b>	<b>\$0.881</b>	<b>\$1.069</b>	<b>\$0.983</b>	<b>\$0.851</b>	<b>\$0.851</b>	<b>\$6.053</b>	
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$16.58</b>	<b>\$16.69</b>	<b>\$15.22</b>	<b>\$16.03</b>	<b>\$14.75</b>	<b>\$12.76</b>	<b>\$12.76</b>	<b>\$90.80</b>	

CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES  
 \*\* Front Line Truck; Brush Truck; Ladder Truck; Boat



**Water/Wastewater Proposed 2018-2019 Capital Improvement Plan Summary**

	Department Head Priority	Total Cost	Current Reserve	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	6 Year Total
<b>Water Works</b>										
Replace Well #2 North	Completed	395,000								0
Offsetting Income (Bond)		(335,750)		37,893	38,022	38,147	38,271	38,147	38,393	228,873
Offsetting Principal Forgiveness		(59,250)								0
Offsetting Income (User Fees)				(18,948)	(19,011)	(19,074)	(19,136)	(19,074)	(19,196)	(114,439)
2014 Back Hoe	Completed	123,861								0
Offsetting Income Expendable Trust		(26,100)								0
Lease		(95,900)		26,279						26,279
Offsetting Income (User Fees/Final Pmt. Cap Reserve)				(26,279)						(26,279)
Water Main Depot St. to Northfield Rd	2	369,600								0
Offsetting Income (Bond)		(369,600)								0
Offsetting Income (User Fees)										0
2016 F550 Cab & Chassis	3	85,000		17,000	17,000	17,000				51,000
Offsetting Income (User Fees)		(85,000)		(17,000)	(17,000)	(17,000)				(51,000)
2019 F250 Pick Up Truck		40,450		40,450						
Offset User Fees		(40,450)		(40,450)						
Water Main Plain Road to Rt 119 Thicket Hill	4	980,000				980,000				980,000
Offsetting Income (Bond)		(980,000)				(980,000)	70,523	70,523	70,523	(768,431)
Offsetting Income (User Fees)							(35,262)	(35,262)	(35,262)	(105,786)
Upgrade 8" Main on Monument Road to 12"	5	671,000						671,000		671,000
Offsetting Income (Bond)		(671,000)						(671,000)		(671,000)
Offsetting Income (User Fees)								(27,839)	(27,839)	(55,678)
Cottage Street to Brattleboro Road (New Main)	6	307,000						307,000		307,000
Offsetting Income (Bond)								(307,000)	35,989	(271,011)
Offsetting Income (User Fees)									(35,989)	(35,989)
Upgrade Main on Oak Hill to 8"	8	168,000								0
Offsetting Income (Bond)		(168,000)							33,600	33,600
Offsetting Income (User Fees)									(33,600)	(33,600)
Upgrade Main Size to 12" Bratt Rd to School	7	658,000							658,000	658,000
Offsetting Income (Bond)		(658,000)							(658,000)	(658,000)
Offsetting Income (User Fees)										
Water Storage Tank	Done	587,620		36,428	35,048	28,638	27,438			127,552
Meter Upgrade w/w Radio Read	1	80,000								0
Offsetting Grant		(20,000)								0
Offsetting DES Loan				12,000	12,000	12,000	12,000			48,000
Offsetting User Fees				(12,000)	(12,000)	(12,000)	(12,000)			(48,000)
<b>Net Tax Impact</b>		<b>956,481</b>	<b>0</b>	<b>67,373</b>	<b>66,059</b>	<b>59,711</b>	<b>93,834</b>	<b>26,495</b>	<b>26,619</b>	<b>340,091</b>
<b>Sewer Department</b>										
Main Street Infrastructure Project (Sewer Replacement)	Done	687,000								0
Offsetting Income (Grant)		(343,500)								0
Offsetting Income (Bond)		(343,500)								0
Bond Payment				24,823	24,317	23,812	23,307			96,259
Offsetting Income (User fees)				(24,823)	(24,317)	(23,812)	(23,307)			(96,259)
Dry Bed Roof	Done	60,000		60,000						60,000
Offsetting Income (User Fees)		(60,000)		(60,000)						(60,000)
Clarifier Roof	3	16,000								0
Offsetting Income										0
<b>Net Tax Impact</b>		<b>16,000</b>	<b>0</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Net Tax Impact</b>		<b>972,481</b>		<b>67,373</b>	<b>66,059</b>	<b>59,711</b>	<b>93,834</b>	<b>26,495</b>	<b>26,619</b>	<b>340,091</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	<b>\$0.0289</b>			<b>\$0.195</b>	<b>\$0.191</b>	<b>\$0.173</b>	<b>\$0.271</b>	<b>\$0.077</b>	<b>\$0.077</b>	<b>\$0.98</b>
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$2.92</b>	<b>\$2.86</b>	<b>\$2.59</b>	<b>\$4.07</b>	<b>\$1.15</b>	<b>\$1.15</b>	<b>\$14.74</b>
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES										

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 13th day of March, 2018 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 1.** To cast your ballot for all necessary Town Officers.

**2595 Supervisors checklist total**

**188 Ballots cast**

**7% Turnout**

**SELECTMAN**

**1 for 3 years: Bernard E. Rideout Jr received 163 votes – Declared elected**

Bill Nebelski received 1 write in vote

Doug Pryor received 1 write in vote

**TOWN CLERK**

**1 for 3 years: Julie Seymour received 183 votes – Declared elected**

**TOWN TREASURER**

**1 for 1 year: Alan D. Zavorotny received 174 votes – Declared elected**

**FIRE CHIEF**

**1 for 1 year: Terry Zavorotny received 168 votes – Declared elected**

Leon Dunbar received 1 write in vote

Jay Matuszewski received 3 write in votes

Robert Johnson received 5 write in votes

**MODERATOR**

**1 for 2 years: Richard Johnson received 177 votes – Declared elected**

**SUPERVISORS OF THE CHECKLIST**

**1 for 6 years: Karen L. Johnson received 181 votes – Declared elected**

**TRUSTEE OF TRUST FUNDS**

**1 for 3 years: Ann Marie Diorio received 155 votes – Declared elected**

Linda Page received 1 write in vote

Holly Kennedy received 1 write in vote

**LIBRARY TRUSTEE**

**1 for 2 years: Jeana Woodbury received 174 votes – Declared elected**

**LIBRARY TRUSTEE**

**1 for 3 years: Shirley F. Wolfe received 178 votes – Declared elected**

**CEMETERY TRUSTEE**

**1 for 3 years: Fred Wolfe received 9 write in votes – Declared elected**

Bill Roberts received 1 write in vote

Dave Freitas received 3 write in votes

Jack White received 3 write in votes

Joe Kozlowski received 1 write in vote

Doug Stephens received 1 write in vote

Peter Wolfe received 1 write in vote

Ann Hartnett received 1 write in vote

Dwight Blossom received 1 write in vote

Bonnie McCosker received 1 write in vote

Lewis Major received 2 write in votes

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Sean Leary received 1 write in vote  
Mike Clark received 1 write in vote  
Kayla Hemlow received 1 write in vote

**BUDGET COMMITTEE**

**3 for 3 years:**     **Karen L. Johnson received 171 votes – Declared elected**  
                          **Peter Zavorotny received 159 votes – Declared elected**  
                          **Edwin Smith received 21 write in votes – Declared elected**  
Keith Sanderson received 1 write in vote  
Cathy Johnson received 2 write in votes  
Elaine Pruwit received 1 write in vote  
Jack White received 1 write in vote  
Todd Page received 1 write in vote  
Christopher Lowe received 1 write in vote  
Tina McCosker received 1 write in vote  
Melinda Zavorotny received 2 write in votes  
John Hartnett received 2 write in votes  
Ann Diorio received 1 write in vote  
Darlene Leonard received 1 write in vote  
Mike Clark received 1 write in vote

**PLANNING BOARD**

**1 for 3 years:**     **Ann Marie Diorio received 86 votes – Declared elected**  
Matthew Palmer received 53 votes  
Jessica Green received 34 votes  
Sean Lee received 4 write in votes

**BOARD OF ADJUSTMENT**

**1 for 3 years:**     **Matt Palmer received 2 write in votes – after tie breaker Declared elected**  
Jack White received 1 write in vote  
Jay Bean received 1 write in vote  
Mike Clark received 2 write in votes  
Jessica Green received 1 write in vote  
Christopher Lowe received 1 write in vote  
Jay Ebbighausen received 1 write in vote  
Cherylyn Therieau received 1 write in vote  
Jared Delano received 1 write in vote  
Sean Lee received 1 write in vote  
Bill Nebelski received 1 write in vote  
Sam Kilelee received 1 write in vote

**Article 2.**            Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article II, Zoning Districts and Zoning Map, to replace the Roadside Commercial District with Roadside Commercial District Zone A & B.

**Received 152 Yes votes 25 No votes – Declared to have PASSED**

**Article 3.**            Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article V, Use Regulations, for the proposed Roadside Commercial District A and Roadside Commercial District Zone B.

**Received 152 Yes votes 24 No votes – Declared to have PASSED**

**Article 4.**            Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article II, Zoning Districts and Zoning Map,

**THE STATE OF NEW HAMPSHIRE  
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to change labeled properties along Rt. 119, Brattleboro Rd., from the Roadside Commercial District to the Rural Agricultural District. These changes are specified on the DRAFT Zoning Map.

**Received 152 Yes votes 26 No votes – Declared to have PASSED**

**Article 5.** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article II, Zoning Districts and Zoning Map, to change labeled properties along Rt. 119, Brattleboro Rd., from the Rural Agricultural District to the Roadside Commercial District Zone A, Roadside Commercial Zone B. These changes are specified on a DRAFT Zoning Map.

**Received 151 Yes votes 25 No votes – Declared to have PASSED**

The following part of the Town Meeting shall be adjourned until Saturday, the 17<sup>th</sup> day of March, 2018 at 9:00 o'clock in the morning in the gymnasium of the Hinsdale High School.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of \$4,153,041.00 (Four Million, one hundred fifty-three thousand, forty-one dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 7.** To see if the Town will vote to raise and appropriate the sum of \$564,796.00 (Five hundred sixty-four thousand, seven hundred ninety-six dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 8.** To see if the Town will vote to raise and appropriate the sum of \$378,971.00 (Three hundred seventy-eight thousand, nine hundred seventy-one dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**THE STATE OF NEW HAMPSHIRE  
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**By voice vote the article as originally written was declared to have PASSED.**

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$210,000.00 (Two hundred ten thousand dollars) for purpose of purchasing a brush truck for the Fire Department or act in any manner thereon of which \$136,500.00 will come from the Fire Apparatus Fund previously established for fire apparatus and \$73,500.00 from a USDA grant. If grant funds are not received no monies will be expended. No funds will be raised through taxation. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$80,000.00 (Eighty thousand dollars) to be added to the Fire Apparatus Fund previously established for the purpose of purchasing fire vehicles to be used by the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$52,750.00 (Fifty-two thousand, seven hundred fifty dollars) for the purpose of replacing the roof on the dry beds located at the Wastewater Treatment Plant and to be paid by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be added to the Fire Station Building Fund previously established for the purpose of improvements to or building a new fire station, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0

**THE STATE OF NEW HAMPSHIRE  
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- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 13.**

To see if the Town will vote to create an expendable trust fund (in which the principal and interest may be appropriated and expended) under the provisions of RSA 31:19-a to be known as the School Street Improvement Fund, for the purpose of improving School Street and to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars), or act in any manner thereon; and further, to see if the town will vote to appoint the Board of Selectmen as agents to expend from the School Street Improvement Fund. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 14.**

To see if the Town will vote to raise and appropriate the sum of \$32,000.00 (Thirty-two thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund previously established for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required). (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 15.**

To see if the Town will vote to adopt an updated Town Clerk Compensation Policy which will take effect July 1, 2018. The policy reflects the pay grade in which the Town Clerk will be compensated and benefits for the Town Clerk, or act in any manner thereon and to raise the amount of \$24,473.00 (Twenty-four thousand, four hundred seventy-three dollars) for the first year's benefits. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. Moderator stated per petition this will be a ballot vote.

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**By paper ballot the article as originally written was declared to have PASSED with 130 ballots cast. 115 Yes 15 No.**

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Town Hall Improvement Fund previously established for the maintenance and improvements to the Town Hall. This sum is to come from the year-end undesignated balance available on June 30, 2018, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Municipal Pool Fund previously established for the purpose of maintenance and improvements to the Municipal Pool. This sum is to come from the year-end undesignated balance available on June 30, 2018, or act in any manner thereon.

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 18.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Field House Improvement Fund previously established for the maintenance and improvements to the Field Building. This sum is to come from the year-end undesignated balance available on June 30, 2018, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 19.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established for the maintenance and improvements to the Community Center. This sum is to come from the year-end undesignated balance available on June 30, 2018, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0

**THE STATE OF NEW HAMPSHIRE  
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- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 20.**

To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Communication Expendable Trust Fund previously established for the replacing radio equipment for the Police Department. This sum is to come from the year-end undesignated balance available on June 30, 2018, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 21.**

To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to support the Hinsdale Historical Society. This sum is to come from the year-end undesignated balance available on June 30, 2018, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 9-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 22.**

To see if the Town will vote to raise and appropriate the sum of \$1,908.00 (One Thousand, nine hundred eight dollars) to support the MCVF Crisis & Prevention Center, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 11-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 23.**

Shall we allow the Operation of Keno Games within the Town of Hinsdale? Ballot vote required.



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The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question.

**By paper ballot the article as originally written was declared to have PASSED with 139 ballots cast. 128 Yes 11 No.**

**Article 24.** To see if the Town will vote to close the Recreation Revolving Fund establish under RSA 35-B:2 II on March 14, 2006 called the Hinsdale Sports Program?

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 25.** To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II to be called the Recreation Revolving Fund and to receive funds from the Hinsdale Sports Program account along with fees and charges through programs offered by the Sports Programs; Farmer's Market; and the Beautification Committee. These funds shall be allowed to accumulate from year to year and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the recreation committee (no further town approval required). These funds may be expended for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 26.** To see if the town will vote to accept the building formerly known as the Hope Engine Company No. 1 to be moved onto a town-owned property at the discretion of the Board of Selectmen for the purpose of a firefighting museum. Acquisition of the land and building will have no impact on taxation. Restoration of the former fire station at a cost of \$49,900 will come from grants and donations coordinated by the Friends of Hope Engine Company No. 1 and have no impact on taxation.

- Inserted by Petition

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to move the question. Moderator stated per petition this will be a ballot vote.

**By paper ballot the article as originally written was declared to have PASSED with 132 ballots cast. 75 Yes 57 No.**

**Article 27.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other

**THE STATE OF NEW HAMPSHIRE  
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Town Officers.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

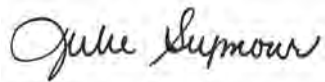
**Article 28.** To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion, a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

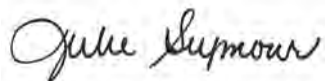
The meeting was adjourned.

*Respectfully Submitted,*



*Julie Seymour, Town Clerk*

*True Copy Attest,*



*Julie Seymour, Town Clerk*



**SELECTMEN'S REPORT  
SUMMARY OF INVENTORY  
VALUATION AS OF APRIL 1, 2018**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 63,756,320.00
Buildings (Residential)		\$ 133,423,096.00
Commercial & Industrial (Land & Buildings)		\$ 38,636,580.00
Public Utilities (Electrical)		\$ 111,827,450.00
<b>Total valuation before exemptions</b>		<b>\$ 347,643,446.00</b>
Less: Elderly Exemptions	16	\$ (536,500.00)
Disabled Exemption	13	\$ (187,500.00)
<b>Net value on which tax rate is computed</b>		<b>\$ 346,919,446.00</b>

**TAX RATE**

Unit of Government	Rate
Municipal	\$ 9.36
School	\$ 19.61
State	\$ 2.19
County	\$ 4.04
<b>Combined Rate:</b>	<b>\$ 35.20</b>

**TAX INCREMENT FINANCE DISTRICT**

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ (153,881.00)
Amounts used on tax rate	\$ 2,744,048.00
Retained captured assessed value	\$ 1,029,728.00
Current assessed value	\$ 3,773,776.00
Captured Value 2018	\$ 875,847.00
<b>2018 Captured Funds</b>	<b>\$ 30,829.81</b>

**Report of Appropriations, Taxes Assessed, & Tax Rate  
2018**

**Town Portion**

Gross Appropriations	\$ 5,652,939.00
Less: Revenues	\$ (2,554,728.00)
Fund Balance to Reduce Taxes	\$ (55,000.00)
Add: Overlay (RSA76:6)	\$ 120,527.00
War Credits	\$ 73,550.00

Net Town Appropriations	\$ 3,237,288.00
Special Adjustment	\$ -
Approved Town Tax Effort	\$ 3,237,288.00

**Town Rate  
9.36**

**School Portion**

Net Local School Budget:			
Gross Approp. - Revenue	\$ 11,484,189.00	\$ -	\$ 11,484,189.00
Less: Education Grant			\$ (4,188,849.00)

Education Tax (From Below)	\$ (513,048.00)
Approved School Tax Effort	\$ 6,782,292.00

**Local  
School Rate  
19.61**

**Education Tax**

Equalized Valuation (no utilities)	\$ 2.19
\$ 234,077,329.00	\$ 513,048.00

**State  
School Rate  
2.19**

**County Portion**

Due to County	\$ 1,397,787.00
	\$ -
Approved County Tax Effort	\$ 1,397,787.00

**County rate  
4.04**

Total Property Taxes Assessed	\$ 11,930,415.00
Less: War Service Credits	\$ (73,550.00)
Total Property Tax Committed	\$ 11,856,865.00

**Total Rate  
35.20**

**Proof of Rate**

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	\$ 2.19	\$ 512,595.00
All Other Taxes	\$ 33.01	\$ 11,417,820.00
		\$ 11,930,415.00

**Town Tax History 2013 - 2018**

	2013	2014	2015	2016	2017	2018
<b>TAXES: DRA Computations</b>						
Town Appropriations	5,621,053	4,582,763	5,111,079	5,069,472	5,603,608	5,652,939
less Revenues	-3,651,688	-2,523,934	-2,513,803	-2,311,909	-2,786,211	-2,554,728
Fund Balance to Reduce Taxes	0	0	-366,484	-440,000	-425,000	-55,000
add Overlay	252,463	169,331	96,127	97,725	7,222	120,527
add War Service Credits	39,275	61,900	62,550	64,600	75,050	73,550
Net Town Appropriation	2,261,103	2,290,060	2,389,469	2,479,888	2,474,669	3,237,288
<b>Town Tax Rate</b>	<b>6.43</b>	<b>6.51</b>	<b>6.83</b>	<b>7.02</b>	<b>7.21</b>	<b>9.36</b>
Net Local School Budget	12,157,717	12,035,367	9,529,896	10,005,006	10,797,758	11,484,189
less Revenues	-2,375,560	-2,342,834	inc. above	inc. above	inc. above	inc. above
less Education Grant	-4,362,522	-4,189,810	-4,201,953	-4,131,575	-4,240,902	-4,188,849
State Education Taxes	-591,518	-599,073	-578,430	-530,976	-482,700	-513,048
Net School Appropriation	4,828,117	4,903,650	4,749,513	5,342,455	6,074,156	6,782,292
<b>Local School Tax Rate</b>	<b>13.74</b>	<b>13.93</b>	<b>13.56</b>	<b>15.12</b>	<b>17.71</b>	<b>19.61</b>
State School Tax Rate	2.48	2.47	2.38	2.18	2.06	2.19
<b>Total School Tax Rate</b>	<b>16.22</b>	<b>16.40</b>	<b>15.94</b>	<b>17.30</b>	<b>19.77</b>	<b>21.80</b>
Net County Appropriation	1,123,248	1,115,561	1,092,533	923,788	1,176,739	1,397,787
<b>County Tax Rate</b>	<b>3.20</b>	<b>3.17</b>	<b>3.12</b>	<b>2.61</b>	<b>3.43</b>	<b>4.04</b>
Total Property Taxes Assessed	8,803,986	8,908,344	8,809,945	9,277,107	10,208,264	11,930,415
less War Service Credits	-39,275	-61,900	-62,550	-64,600	-75,050	-73,550
Total Property Tax Commitments	8,764,711	8,846,444	8,747,395	9,212,507	10,133,214	11,856,865
Net Assessed Valuation of all Property in Town	351,434,637	351,948,416	350,176,013	353,422,229	343,071,079	345,889,718
<b>Tax Rate</b>	<b>25.85</b>	<b>26.08</b>	<b>25.89</b>	<b>26.93</b>	<b>30.41</b>	<b>35.20</b>
<b>Property tax on \$100,000</b>	<b>2,585.00</b>	<b>2,608.00</b>	<b>2,589.00</b>	<b>2,693.00</b>	<b>3,041.00</b>	<b>3,520.00</b>

## GENERAL FUND BALANCE SHEET

A. ASSETS	Acct. #	Beginning of Year	End of Year
Current assets	(a)	(b)	(c)
Cash & equivalents	1010	2,387,501.00	2,246,635.00
Investment	1030	270,703.00	274,277.00
Taxes receivable	1080	676,808.00	499,326.00
Tax liens receivable	1110	202,675.00	354,203.00
Accounts receivable	1150	45,438.00	27,381.00
Due from other governments	1260	50,970.00	53,970.00
Due from other funds	1310	0.00	4,935.00
Other current assets	1400	31,692.00	103,336.00
Tax deeded property (subject to resale)	1670	35,683.00	89,382.00
<b>TOTAL ASSETS</b>		<b>3,701,470.00</b>	<b>3,653,445.00</b>
B. LIABILITIES & FUND EQUITY	Acct. #	Beginning of Year	End of Year
Current Liabilities	(a)	(b)	(c)
Warrants & accounts payable	2020	61,718.00	88,475.00
Compensated absences payable	2030	0.00	0.00
Contracts payable	2050	0.00	0.00
Due to other governments	2070	13,335.00	8,791.00
Due to school districts	2075	0.00	0.00
Due to other funds	2080	45,866.00	2,080.00
Deferred revenue	2220	2,298,304.00	2,546,924.00
Notes payable - Current	2230	0.00	0.00
Bonds payable - Current	2250	0.00	0.00
Other payables	2270	53,753.00	77,279.00
<b>TOTAL CURRENT LIABILITIES</b>		<b>2,472,976.00</b>	<b>2,723,549.00</b>
Fund Equity			
Nonspendable Fund Balance	2440	67,375.00	192,718.00
Restricted Fund Balance	2450	0.00	83,438.00
Committed Fund Balance	2460	255,190.00	79,473.00
Assigned Fund Balance	2490	30,421.00	0.00
Unassigned Fund Balance	2530	875,508.00	574,267.00
<b>TOTAL FUND EQUITY</b>		<b>1,228,494.00</b>	<b>929,896.00</b>
<b>TOTAL LIABILITES &amp; FUND EQUITY</b>		<b>3,701,470.00</b>	<b>3,653,445.00</b>

The 2018 Town Audit was not in final form as of the completion of the Town Report. The Balance Sheet has been audited by the Town Auditors. Upon completion of the Town Report - copies can be reviewed at the Town Hall and will be posted on the Town's Website.

## BONDED DEBT

### Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2019	\$30,000.00	\$5,737.50
2020	\$30,000.00	\$4,342.50
2021	\$25,000.00	\$3,037.50
2022	\$25,000.00	\$1,831.25
2023	\$25,000.00	\$612.50
<b>Balance Remaining</b>	<b>\$135,000.00</b>	<b>\$15,561.25</b>

### Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$649,124.00 with \$324,562 principal forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Payment due June 1st.

Year Maturity	Bond	Interest
2019	\$16,228.10	\$6,572.58
2020	\$16,228.10	\$6,066.99
2021	\$16,228.10	\$5,561.41
2022	\$16,228.10	\$5,055.83
2023	\$16,228.10	\$4,550.25
2024	\$16,228.10	\$4,044.66
2025	\$16,228.10	\$3,539.07
2026	\$16,228.10	\$3,033.49
2027	\$16,228.10	\$2,527.91
2028	\$16,228.10	\$2,022.33
2029	\$16,228.10	\$1,516.75
2030	\$16,228.10	\$1,011.16
2031	\$16,228.10	\$505.58
<b>Balance Remaining</b>	<b>\$210,965.30</b>	<b>\$46,008.01</b>

### North Hinsdale Well #2 Project

Note dated Pending Project Completion. Interest at 1.845%. Original amount of issue \$391,906.29 with 15% (\$59,785.94) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. (50% User Fees\50% Tax Funds). Payments due November 1st.

## BONDED DEBT

Year Maturity	Bond	Interest
2019	\$34,103.80	\$3,792.51
2020	\$34,979.64	\$3,042.79
2021	\$35,870.51	\$2,276.90
2022	\$36,776.69	\$1,494.58
2023	\$37,698.47	\$695.54
<b>Balance Remaining</b>	<b>\$179,429.11</b>	<b>\$11,302.32</b>

### New Police Station

Note Dated July 17, 2014. Interest averages 4.50%. Original amount of issue \$773,000.00 of which \$48,000.00 is forgiven leaving loan balance \$725,000.00. Received \$15,000.00 to Pay Issuance Costs; an additional Premium Due to Rounding of \$4,326.00. Total Proceeds: \$792,326.00, which averages interest to approximately 3.48%. Payable to NH Municipal Bond Bank. Principal & Interest due August 15th. Interest due February 15th.

Year Maturity	Bond	Interest
2019	\$40,000.00	\$25,635.00
2020	\$40,000.00	\$23,595.00
2021	\$35,000.00	\$21,682.50
2022	\$35,000.00	\$19,897.50
2023	\$35,000.00	\$18,112.50
2024	\$35,000.00	\$16,327.50
2025	\$35,000.00	\$14,542.50
2026	\$35,000.00	\$13,107.50
2027	\$35,000.00	\$12,022.50
2028	\$35,000.00	\$10,762.50
2029	\$35,000.00	\$9,327.50
2030	\$35,000.00	\$7,892.50
2031	\$35,000.00	\$6,457.50
2032	\$35,000.00	\$5,022.50
2033	\$35,000.00	\$3,587.50
2034	\$35,000.00	\$2,152.50
2035 (Due August 2034)	\$35,000.00	\$717.50
<b>Balance Remaining</b>	<b>\$605,000.00</b>	<b>\$210,842.50</b>



## BONDED DEBT

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### Radio Read Meter Upgrade Project

Note dated July 17, 2017. Interest at 0.6125%. Original amount of issue \$80,000 with 25% (\$20,000) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. Payments due June 1st.

Year Maturity	Bond	Interest
2019	\$12,000.58	\$296.73
2020	\$12,074.09	\$223.22
2021	\$12,148.04	\$149.27
2022	\$12,222.46	\$74.86
<b>Balance Remaining</b>	<b>\$48,445.17</b>	<b>\$744.08</b>

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
<b>\$1,178,839.58</b>	<b>\$284,458.16</b>	<b>\$1,463,297.74</b>



**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2018

	<b>APPROPRIATION</b>	<b>EXPENDED</b>	<b>TOTAL AMOUNT AVAILABLE</b>	<b>ENCUMBERED FORWARD</b>	<b>UNEXPENDED BALANCE</b>
<b>GENERAL GOVERNMENT</b>					
Executive	172,563	181,546	-8,983		-8,983
Election, Registration & Vital Stats	63,181	61,571	1,610		1,610
Financial Administration	158,752	121,034	37,718		37,718
Revaluation of Property	40,000	66,902	-26,902		-26,902
Legal Expenses	38,500	48,896	-10,396		-10,396
Planning & Zoning	103,291	100,761	2,530		2,530
General Government Buildings	68,644	55,963	12,681		12,681
Cemeteries & Parks	59,178	51,611	7,567		7,567
Insurance	38,027	39,936	-1,909		-1,909
Other General Government	0	0	0		0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>742,136</b>	<b>728,220</b>	<b>13,916</b>	<b>0</b>	<b>13,916</b>
<b>PUBLIC SAFETY</b>					
Police Department	1,329,241	1,242,182	87,059		87,059
Ambulance	139,125	133,704	5,421		5,421
Fire Department	179,090	185,799	-6,709		-6,709
Building Inspection	41,430	45,238	-3,808		-3,808
Emergency Management	13,956	18,157	-4,201		-4,201
<b>TOTAL PUBLIC SAFETY</b>	<b>1,702,842</b>	<b>1,625,080</b>	<b>77,762</b>	<b>0</b>	<b>77,762</b>
<b>HIGHWAYS &amp; STREETS</b>					
Highway Dept Administration	476,729	434,202	42,527		42,527
Highways & Streets	151,350	149,824	1,526		1,526
Street Lighting	26,500	27,858	-1,358		-1,358
Transit Service	15,500	15,500	0		0
<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>670,079</b>	<b>627,384</b>	<b>42,695</b>	<b>0</b>	<b>42,695</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2018

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>SANITATION</b>					
Solid Waste Collection	247,448	236,643	10,805		10,805
Transfer Station	68,354	57,133	11,221		11,221
<b>TOTAL SANITATION</b>	<b>315,802</b>	<b>293,776</b>	<b>22,026</b>	<b>0</b>	<b>22,026</b>
<b>HEALTH</b>					
Health Officer	1,077	1,094	-17		-17
Health Agencies	55,843	52,705	3,138		3,138
<b>TOTAL HEALTH</b>	<b>56,920</b>	<b>53,799</b>	<b>3,121</b>	<b>0</b>	<b>3,121</b>
<b>WELFARE</b>					
Welfare Administration	18,386	17,166	1,220		1,220
Welfare Direct Assistance	50,000	26,933	23,067		23,067
<b>TOTAL WELFARE</b>	<b>68,386</b>	<b>44,099</b>	<b>24,287</b>	<b>0</b>	<b>24,287</b>
<b>CULTURE &amp; RECREATION</b>					
Library	45,277	40,435	4,842		4,842
Patriotic Purposes	1,750	1,558	192		192
Summer Program	66,220	101,237	-35,017		-35,017
Municipal Pool	49,444	45,670	3,774		3,774
Community Events	27,507	15,014	12,493		12,493
Historical Society	5,000	5,000	0		0
Community Center	55,777	47,576	8,201		8,201
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>250,975</b>	<b>256,490</b>	<b>-5,515</b>	<b>0</b>	<b>-5,515</b>
<b>CONSERVATION &amp; DEVELOPMENT</b>					
Conservation	500	500	0		0

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2018

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
Economic Development	1,714	478	1,236		1,236
<b>TOTAL CONSERVATION &amp; DEV</b>	<b>2,214</b>	<b>978</b>	<b>1,236</b>	<b>0</b>	<b>1,236</b>
<b>DEBT SERVICE</b>					
Debt Service - Principal	86,199	86,198	1	1	1
Debt Service - Interest	41,466	34,186	7,280		7,280
Tax Anticipated Notes - Principal	0	0	0	0	0
Tax Anticipated Notes - Interest	0	0	0	0	0
<b>TOTAL DEBT SERVICE</b>	<b>127,665</b>	<b>120,384</b>	<b>7,281</b>	<b>0</b>	<b>7,281</b>
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0	0	0	0	0
Machinery, Vehicles, & Equipment	88,088	85,902	2,186		2,186
Buildings	547,103	0	547,103		547,103
<b>TOTAL CAPITAL OUTLAY</b>	<b>635,191</b>	<b>85,902</b>	<b>549,289</b>	<b>0</b>	<b>549,289</b>
<b>TRANSFERS TO CAPITAL RESERVES AND EXPENDABLE TRUSTS</b>					
Fire Apparatus Fund	40,000	40,000	0	0	0
Community Center Building Trust	10,000	10,000	0	0	0
Fire Department Breathing Apparatus Fund	32,000	32,000	0	0	0
Fire Station Building Fund	50,000	50,000	0	0	0
Municipal Pool Fund	10,000	10,000	0	0	0
Field House Improvement Fund	10,000	10,000	0	0	0
<b>TOTAL TRANSF. TO CAP. RESERVES</b>	<b>152,000</b>	<b>152,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	<b>4,724,210</b>	<b>3,988,112</b>	<b>736,098</b>	<b>0</b>	<b>736,098</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2018

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>WATER DEPARTMENT</b>					
Administration	361,801	328,500	33,301	0	33,301
Water Services	136,500	55,092	81,408	0	81,408
<b>DEBT SERVICE</b>					
Principal	16,199	27,753	-11,554	0	-11,554
Interest	2,623	2,976	-353	0	-353
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0	0	0	0	0
Machinery, Vehicles, Equipment	0	23,345	-23,345	0	-23,345
Buildings	0	0	0	0	0
<b>TRANSFERS TO CAPITAL RESERVES</b>					
	0	0	0	0	0
<b>TOTAL</b>	<b>517,123</b>	<b>437,666</b>	<b>79,457</b>	<b>0</b>	<b>79,457</b>

**COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES**

Period Ending June 30, 2018

	<b>TOTAL</b>				
	<b>APPROPRIATION</b>	<b>EXPENDED</b>	<b>AMOUNT AVAILABLE</b>	<b>ENCUMBERED FORWARD</b>	<b>UNEXPENDED BALANCE</b>
<b>WASTEWATER TREATMENT PLANT</b>					
Administration & Services	339,473	328,289	11,184	0	11,184
<b>DEBT SERVICE</b>					
Principal	16,229	16,288	-59	0	-59
Interest	6,573	7,078	-505	0	-505
<b>CAPITAL OUTLAY</b>					
Land & Improvements				0	0
Machinery, Vehicles, Equipment				0	0
Buildings				0	0
<b>TOTAL</b>	<b>362,275</b>	<b>351,655</b>	<b>10,620</b>	<b>0</b>	<b>10,620</b>
<b>CONSOLIDATED FUND TOTALS</b>	<b>5,603,608</b>	<b>4,777,433</b>	<b>826,175</b>	<b>0</b>	<b>826,175</b>

# COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2018

	2018 Estimated Revenues	2018 Actual Revenue
<b>REVENUE FROM TAXES</b>		
Yield Taxes - Current	7,500	11,562
Yield Taxes - Prior	1,000	0
Int. Yield Taxes Interest	150	247
Payment in Lieu of Taxes	26,000	13,000
Excavation Tax	0	0
Interest & Penalties on Delinquent Taxes	125,000	87,302
Miscellaneous	200	150
<b>TOTAL REVENUE FROM TAXES</b>	<b>159,850</b>	<b>112,261</b>
<b>REVENUE FROM LICENSES, PERMITS &amp; FEES</b>		
Business Licenses/Permits	15,000	15,396
Motor Vehicle Permit Fees	550,000	636,985
Building Permits	10,000	30,352
Other Licenses, Permits & Fees	13,500	16,597
<b>TOTAL REVENUE FROM LICENSES, PERMITS &amp; FEES</b>	<b>588,500</b>	<b>699,330</b>
<b>REVENUE FROM FEDERAL GOVERNMENT</b>		
<b>TOTAL FROM FEDERAL GOVERNMENT</b>	<b>437,682</b>	<b>0</b>
<b>REVENUE FROM STATE OF NH</b>		
Rooms & Meals Tax	213,735	207,684
Highway Block Grant	115,280	182,004
State & Federal Forest Reimbursement	2,000	1,035
Police	500	0
Other (Including Railroad Tax)	1,000	1,250
Grant Reimbursement	5,000	0
<b>TOTAL REVENUE FROM STATE OF NH</b>	<b>337,515</b>	<b>391,973</b>
<b>REVENUE FROM CHARGES OF SERVICES</b>		
Police	4,000	839
Special Detail	18,000	2,341
Highway	350	4,851
Gasoline Account	2,000	4,393
Transfer Station	40,000	41,610
Pay-Per-Bag	90,000	93,562
Fire Department	500	0
CDBG	1,714	0
Planning & Zoning	2,000	1,726
Welfare	1,000	456
Election & Registration	100	25

## COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2018

	2018 Estimated Revenues	2018 Actual Revenue
Cemetery	7,500	8,753
Miscellaneous	100	190
Parks & Recreation	12,500	14,286
Municipal Pool	5,000	6,213
Town Hall	0	73
HCC Programs	1,000	3,945
HCC Rental Fees	11,000	12,255
<b>TOTAL REVENUE FROM CHARGES OF SERVICES</b>	<b>196,764</b>	<b>195,518</b>
 <b>REVENUES FROM MISC. SOURCES</b>		
Sale Of Town Property	5,000	19,975
Interest Deposits - Checking	150	39
Interest On Deposits - Other	500	6,482
Income From Trust Funds	1,000	1,187
Rents Of Town Property	700	770
From Keene Court	0	510
Fines From Town Units	1,000	764
Insurance Reimbursement & Recovery	0	5,572
Return Of Contributions	0	0
Contributions & Donation	0	0
Banners	0	0
Standard Power	7,275	7,431
School District	39,955	0
Refund Of Overpayments	0	176
<b>TOTAL REVENUE FROM MISC. SOURCES</b>	<b>55,580</b>	<b>42,906</b>
 Transfer From Special Revenue	 0	 0
From Capital Projects Funds	0	0
Transfer In - Capital Reserve	109,421	0
 Undesignated Fund Balance	 25,000	 0
 <b>TOTAL</b>	 <b>1,910,312</b>	 <b>1,441,988</b>



**COMPARATIVE STATEMENT OF REVENUES**

**Period Ending June 30, 2018**

	<b>2018 Estimated Revenues</b>	<b>2018 Actual Revenue</b>
<b>REVENUE FROM WATER FEES</b>		
Water Rents - Current Year	517,123	424,177
Water Rents - Prior Years	0	23,552
W/R Interest - Current Year	0	2,544
W/R Interest - Prior Years	0	1,987
Job Works - Current Year	0	7,260
Job Works - Prior Year	0	362
Miscellaneous Income	0	33,000
Insurance Recovery	0	0
<b>MISCELLANEOUS REVENUE</b>		
Interest On Deposits-Checking	0	3
Interest On Deposits-Other	0	361
<b>TOTAL</b>	<b>517,123</b>	<b>493,246</b>

**COMPARATIVE STATEMENT OF REVENUES**

**Period Ending June 30, 2018**

	<b>2018 Estimated Revenues</b>	<b>2018 Actual Revenue</b>
<b>REVENUE FROM SEWER FEES</b>		
Sewer Rents - Current Year	362,275	336,262
Sewer Rents - Prior Years	0	21,362
S/R Interest - Current Year	0	1,910
S/R Interest - Prior Years	0	1,710
Job Works - Current Year	0	50
Job Works - Prior Year	0	0
Miscellaneous Income	0	403
Grant Income	0	27,592
<b>MISCELLANEOUS REVENUE</b>		
Interest On Deposits-Checking	0	2
Interest On Deposits-Other	0	356
<b>TOTAL</b>	<b>362,275</b>	<b>389,647</b>

## COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS INTEREST	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$ 1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$ 1,497,300.28	\$ 136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$ 136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$ 1,485,512.09	\$ 137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$ 1,312,069.94	\$ 138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$ 1,003,250.00	\$ 142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$ 1,018,250.00	\$ 147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$ 1,678,704.87	\$ 170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$ 1,502,756.26	\$ 150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$ 1,781,719.68	\$ 152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$ 1,707,051.86	\$ 151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$ 1,435,062.14	\$ 152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$ 1,173,083.22	\$ 153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$ 153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$ 1,135,720.00	\$ 154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$ 1,915,676.92	\$ 199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$ 2,026,297.96	\$ 171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$ 1,870,224.10	\$ 204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$ 1,663,758.76	\$ 206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$ 1,227,000.00	\$ 295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$ 1,553,308.75	\$ 322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$ 1,454,693.00	\$ 328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$ 1,718,250.00	\$ 348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
June 30, 2012	\$ 244,465.92	\$ 1,328,555.00	\$ 369,983,090.00	\$ 9,358,178.97	\$ 780,702.29	\$ 26.00
June 30, 2013	\$ 312,915.63	\$ 1,842,377.15	\$ 356,140,973.00	\$ 8,511,324.00	\$ 1,447,560.18	\$ 24.79
June 30, 2014	\$ 484,679.85	\$ 1,642,226.25	\$ 351,434,637.00	\$ 8,764,711.00	\$ 891,921.34	\$ 25.85
June 30, 2015	\$ 443,711.61	\$ 1,962,592.71	\$ 351,948,416.00	\$ 8,908,344.00	\$ 1,339,695.22	\$ 26.08
June 30, 2016	\$ 359,991.66	\$ 1,367,656.94	\$ 353,422,229.00	\$ 9,212,635.94	\$ 1,204,636.37	\$ 26.93
June 30, 2017	\$ 331,506.74	\$ 1,641,371.95	\$ 343,071,079.00	\$ 10,133,214.00	\$ 1,099,231.44	\$ 30.41
June 30, 2018	\$ 284,458.16	\$ 1,463,297.74	\$ 345,889,718.00	\$ 11,856,865.00	\$ 609,004.55	\$ 35.20

## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 237,500
River Road	Old Landfill	9	21	37.54	\$ 71,300
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 31,100
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 46,200
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 51,200
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 28,700
473 Prospect Street	Land	15	1	18.1	\$ 75,100
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 6,500
Brattleboro Rd.	Land	15	5	.15	\$ 68,400
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 58,400
128 Plain Rd.	Land & MH	16	19	37.67	\$ 20,444
Chesterfield Rd	Land	16	37	1	\$ 32,100
Brattleboro Rd.	Park	19	2	.81	\$ 55,900
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 32,500
Off Pond Road	Land	20	26	9.4	\$ 19,600
101 Fox Rund	Land	20	39	1.01	\$ 19,600
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 37,400
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 126,200
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,000
Monument Rd	Land	25	17	4	\$ 24,800
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 36,000
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 38,100
401 Chesterfield Rd	Land	26	8-3	5.23	\$ 36,100
Brattleboro Rd.	Land	28	2	0.93	\$ 86,400
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 12,000
Off Meetinghouse Rd	Oak Lawn Cemetary	29	77	2.70	\$ 42,900
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,200
657 Plain Rd	Old School House	30	43	.94	\$ 178,100
Not in Database	Lily Pond	30	67		
195 Meeting House Rd	N. Hinsdale Wells & Gravel Pit	30	69	12.78	\$ 55,700
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 14,600
471 Oxbow Rd.	Land	38	5	50	\$ 2,350
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 30,700
Chesterfield Rd	Town Forest	39	8	35.43	\$ 67,300
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 38,000
Prospect St	School District (Land & Fence)	43	8	13.05	\$ 58,300
49 School St	High School	43	9	4.6	\$ 8,204,900
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 2,500

## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
102 River Road	Old Police Station	44	1	11.1	\$ 1,933,900
112 River Road	Highway/Water Complex				
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,200
12 School Street	Elementary School	45	1	2.13	\$ 5,494,800
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,200
122 Brattleboro Rd	Library	45	79	.43	\$ 323,500
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 502,300
Brattleboro Rd	School Field	45	127	12.46	\$ 673,900
Northfield Rd	Prentiss Ballfield	46	5	2.96	\$ 49,900
Main St/River Rd	Town Sign Site	46	11	1.34	\$ 4,200
Spring St	Small Well	46	83	.02	\$ 1,500
29 Hancock St.	Land & Building	46	117	.21	\$ 88,100
Main St	Land	46	142	.14	\$ 77,200
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 39,400
Snow Ave	End Snow Ave	46	165	5	\$ 34,700
11 Main St	Town Hall	47	10	.26	\$ 1,073,100
19 Main St	Community Center	47	12	4.44	\$ 1,014,200
10 Main St	Police Station	47	15	.39	\$ 749,800
High Street	Parking Lot	47	21	.31	\$ 17,300
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 209,100
70 Canal St	Pump Station	47	40	.28	\$ 31,500
Canal Street	Park	47	52	.13	\$ 14,500
Canal Street	Park	47	53	.46	\$ 25,100
Canal Street	Park	47	53-1	.10	\$ 6,500
Main/Depot St	Jackwood Park	47	59	.1	\$ 16,500
13 Depot St	Fire Station	47	60	.63	\$ 441,700
41 Glen St	Well Site	47	64	14.29	\$ 46,000
41 Glen St	Well Site	47	64-1	1.2	\$ 900
33 Plain Rd.	Land	48	2	.97	\$ 35,600
33 Plain Rd.	MH	48	2-MH	0	\$ 6,400
Highland Avenue	Village Water Tanks	49	15	.71	\$ 20,800
Chesterfield Rd	Land	50	6	.36	\$ 16,200
45 Canal Str	Land & Foundation	50	33	.2	\$ 37,300

SIGNS		
122 Brattleboro Rd	1	\$ 2,000
73 Brattleboro Rd	1	\$ 1,500
Entrance to Town Route 119 & Route 63	4	\$ 6,000
Main St/River Rd	1	\$ 1,800
Prospect St	1	\$ 1,500

# SUMMARY OF PAYMENT

Period Ending June 30, 2018

## GENERAL FUND

### GENERAL GOVERNMENT

EXECUTIVE	\$	181,546.08
ELECTION, REGISTRATION & VITAL STATISTIC	\$	61,571.22
FINANCIAL ADMINISTRATION	\$	121,033.96
REVALUATION OF PROPERTY	\$	66,901.59
LEGAL EXPENSES	\$	48,895.51
PLANNING & ZONING	\$	100,760.89
GENERAL GOVERNMENT BUILDINGS	\$	55,963.14
CEMETERIES AND PARKS	\$	51,611.34
INSURANCE	\$	39,936.00

### PUBLIC SAFETY

POLICE DEPARTMENT	\$	1,242,181.65
AMBULANCE	\$	133,703.98
FIRE DEPARTMENT	\$	185,799.38
BUILDING INSPECTION	\$	45,237.95
EMERGENCY MANAGEMENT	\$	18,157.42

### HIGHWAYS & STREETS

HIGHWAY DEPARTMENT ADMINISTRATION	\$	434,201.54
HIGHWAYS AND STREETS	\$	149,823.79
STREET LIGHTING	\$	27,857.53
TRANSIT SERVICE	\$	15,500.00

### SANITATION

SOLID WASTE COLLECTION	\$	236,643.27
TRANSFER STATION	\$	57,133.22

### HEALTH

HEALTH OFFICER	\$	1,094.44
HEALTH AGENCIES & HOSPITALS	\$	52,705.00

### WELFARE

WELFARE ADMINISTRATION	\$	17,165.67
DIRECT ASSISTANCE	\$	26,932.71

### CULTURE & RECREATION

LIBRARY	\$	40,435.32
PATRIOTIC PURPOSES	\$	1,558.02
SUMMER PROGRAM	\$	101,236.71
MUNICIPAL POOL	\$	45,669.70
COMMUNITY EVENTS	\$	15,013.84
HISTORICAL SOCIETY	\$	5,000.00
COMMUNITY CENTER	\$	47,576.01
CONSERVATION	\$	500.00
ECONOMIC DEVELOPMENT	\$	478.24

# SUMMARY OF PAYMENT

Period Ending June 30, 2018

## DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	86,198.02
DEBT SERVICE - INTEREST	\$	34,186.04

## CAPITAL OUTLAY

MACHINERY, VEHICLES & EQUIPMENT	\$	85,901.76
BUILDINGS	\$	-

## OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE AND EXPENDABLE TRUSTS	\$	152,000.00
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<b>GENERAL FUND TOTAL PAYMENTS - 2018 WARRANT</b>	<b>\$</b>	<b>3,988,110.94</b>
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## OTHER PAYMENTS

CHESHIRE COUNTY	\$	1,176,739.00
HINSDALE SCHOOL DISTRICT	\$	6,556,856.00

<b>GENERAL FUND TOTAL OTHER PAYMENTS</b>	<b>\$</b>	<b>7,733,595.00</b>
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## OTHER FUNDS

### WATER FUND

ADMINISTRATION	\$	328,500.19
WATER SERVICES	\$	55,092.33
DEBT SERVICE - PRINCIPAL	\$	27,752.86
DEBT SERVICE - INTEREST	\$	2,976.36
CAPITAL OUTLAY	\$	23,345.06

<b>WATER FUND TOTAL PAYMENTS - 2018 WARRANT</b>	<b>\$</b>	<b>437,666.80</b>
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### SEWER FUND

ADMINISTRATION & SERVICES	\$	328,288.73
DEBT SERVICE - PRINCIPAL	\$	16,288.10
DEBT SERVICE - INTEREST	\$	7,078.16

<b>SEWER FUND TOTAL PAYMENTS - 2018 WARRANT</b>	<b>\$</b>	<b>351,654.99</b>
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<b>SELECTMEN TOTAL ORDER PAID - 2018</b>	<b>\$</b>	<b>12,511,027.73</b>
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## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2018

### GENERAL FUND

#### TAXES

Property Taxes	\$	10,141,124.67
Redemptions	\$	215,067.16
Land Use Change Taxes	\$	148.09
Yield Taxes	\$	11,809.15
Payment in Lieu of Taxes	\$	13,000.00
Excavation Tax	\$	-
Tax Lien	\$	-
Other Taxes	\$	-
Interest & Penalties on Delinquent Taxes	\$	87,302.45
Miscellaneous Fees	\$	150.00

#### LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	15,396.00
Motor Vehicle Permit Fees	\$	636,985.07
Building Permits	\$	30,352.02
Other Licenses, Permits & Fees	\$	16,596.72

#### FROM FEDERAL GOVERNMENT

\$ -

#### FROM STATE

Rooms & Meals Tax Distribution	\$	207,684.01
Highway Block Grant	\$	182,004.62
State & Federal Forest Land Reimbursement	\$	1,035.46
Police	\$	110.00
Emergency Management Operation Center	\$	-
Special Details	\$	-
State Restitution	\$	-
State Fines	\$	1,250.00
DUI Grant	\$	-
Election & Registration	\$	-

#### CHARGES FOR SERVICES

Police	\$	839.00
Special Detail	\$	2,340.50
Highway	\$	4,851.25
Gasoline	\$	4,392.58
Transfer Station	\$	41,609.97
Pay-Per-Bag	\$	93,562.00
Fire Department	\$	-

## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2018

### GENERAL FUND

Community Development Block Grant	\$	-
Planning & Zoning	\$	1,726.00
Welfare	\$	451.36
Election	\$	25.00
Cemetery	\$	8,752.90
Miscellaneous	\$	189.52
Parks & Recreation	\$	14,286.00
Pool	\$	6,212.50
Town Hall Income	\$	73.05
Community Center Programs	\$	3,945.00
Community Center Rental Fees	\$	12,255.00

### MISCELLANEOUS REVENUES

Sale Of Municipal Property	\$	19,975.00
Interest on Checking	\$	39.18
Interest On Other	\$	6,482.45
Income from Trust Funds	\$	1,186.64
Rents of Town Property	\$	770.00
Income from Fines	\$	1,274.00
Insurance Reimbursement /Recovery	\$	5,571.93
Contributions & Donation	\$	-
Banners	\$	-
Standard Power	\$	7,431.12
School District	\$	-
Refund Of Overpayments	\$	176.30

### INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds	\$	-
From Captial Projects Funds	\$	-
Transfers from Trust & Fiduciary Funds	\$	-

### PROCEEDS FROM BONDS & NOTES

### TAX ANTICIPATED NOTE

### FUND BALANCE

\$	-
\$	-
\$	-

<b>TOTAL GROSS RECEIPTS GENERAL FUND</b>	<b>\$</b>	<b>11,798,433.67</b>
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## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2018

### WATER FUND

#### REVENUE FROM WATER FUNDS

Water Rents	\$	447,729.19
Water Rents - Interest	\$	4,531.49
Job Works	\$	7,621.48
Miscellaneous Income	\$	32,999.96

#### MISCELLANEOUS REVENUE

Interest	\$	363.72
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<b>TOTAL GROSS RECEIPTS WATER FUND</b>	<b>\$</b>	<b>493,245.84</b>
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### SEWER FUND

#### REVENUE FROM SEWER FUNDS

Sewer Rents	\$	357,624.75
Sewer Rents - Interest	\$	3,620.28
Job Works	\$	50.00
Miscellaneous Income	\$	402.50

#### MISCELLANEOUS REVENUE

Interest	\$	358.30
Grant Income	\$	27,592.00

<b>TOTAL GROSS RECEIPTS SEWER FUND</b>	<b>\$</b>	<b>389,647.83</b>
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<b>TOTAL GROSS RECEIPTS ALL FUNDS</b>	<b>\$</b>	<b>12,681,327.34</b>
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## **FROM THE DESK OF THE BOARD OF SELECTMEN**

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

We continue updating policies and procedures to help our town run more efficiently. Postings for public hearings regarding any changes to policies and procedures can be reviewed at the Town Hall; Main Street Market; and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel. Postings can be found on the Town Website – [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us).

The Town's current property value is \$345,889,718. We are entering into the 2<sup>nd</sup> year of our cyclical valuation, during this coming year an additional 25% of the town will be evaluated. Our next updated valuation will take place in 2022.

Meetings and public hearings have been conducted regarding the Hinsdale/Brattleboro Bridge Project. We are very excited that after a long wait, the bridge project will go out to bid in 2020 with construction earmarked for 2020. Interested parties who would like to keep informed on the bridge updates can visit the NH DOT website under Project Information Center (<https://www.nh.gov/dot/projects/index.htm>).

The Brattleboro Road Sidewalk Improvement Project is underway. The Town performed a Request for Qualifications during this past summer, interviewed several engineering firms, and awarded the engineering services to K.V. Partners, LLC. There are several scopes of services to be undertaken by the engineer – Engineering Study; Preliminary Design; Final Design; Bidding Services; and Construction Services.

The Engineer Study is currently going through Dept. of Transportation review. The Town conducted two public hearings – December 10<sup>th</sup> and on January 7<sup>th</sup>. The project is anticipated to go out to bid late spring with a construction start of September. Please stop by the Town Hall if you should have any questions or would like to review the results of the engineer study.

A grant application was submitted to Rural Development to fund a Brush Truck for the Fire Department. The cost of the truck is approximately \$225,000. If the application is approved, we will be receiving a grant in the amount of \$30,000 to offset the cost of the truck.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

Successful local government requires the participation of residents and voters. We urge voters to take part in Voting on March 12, 2019 and attend Town Meeting on March 16, 2019 at the Hinsdale High School Gymnasium. The Town Meeting will begin at 10:00 following the School District Meeting. We hope to see you there and remember to bring your town report.

The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted  
*The Hinsdale Board of Selectmen*

TOWN OF HINSDALE  
 OFFICE OF THE BUILDING INSPECTOR  
 POB 13  
 HINSDALE, NH 03451-0013  
 603-336-7502

BUILDING INSPECTOR'S ANNUAL REPORT  
 FOR YEAR 2018

There were 95 permits issued in the year 2018

- 1. Added Unit.
- 2. Addition.
- 3. Barn. 2.
- 4. Carport 4.
- 5. Change of use. 1.
- 6. Commercial Building. 1.
- 7. Deck. 10.
- 8. Demolition. 11.
- 9. Electrical. 9.
- 10. Fire Alarm.
- 11. Foundation.
- 12. Garage.
- 13. Heating Unit.
- 14. Hud Home. 4.
- 15. Modular Home.
- 16. Pool. 1.
- 17. Porch. 2.
- 18. Remodel Commercial. 6.
- 19. Remodel Residential. 11.
- 20. Shed. 16.
- 21. Stick built Home.
- 22. Signs. 5.
- 23. Solar Water Heat.
- 24. Solar Electrical.
- 25. Mechanical. 10.
- 26. Plumbing.
- 27. Private Campsite. 2.



TOTAL PERMITS ISSUED. 95

NUMBER OF COMPLAINTS AND/ OR VIOLATIONS 52

REPORT FOR BUILDING DEPARTMENT  
FOR THE YEAR 2018

There were 95 Permits issued with 52 Complaints and/ or Violations. With follow up inspections on the permits, to either issue Certificate of Occupancy or Certificate of Compliance.

On all Complaints and/ or violations, there were inspections and reinspections. All Complaints and Violations have been address.

This office, works with the Community Development Office, on many issues, including Inspections of the HUD Home Parks, for licensing.

This office handle's Fire Inspections, for the Fire Department. Including Foster Homes, and Day Cares. Inspections for, issuing State Permits, where needed by the fire Department.

Work with all other departments as needed.

Town buildings were inspected, for all codes that apply, for their use.

This office is also responsible, for the Fire Safety issues of the Town Hall.

As Deputy Health Officer, all Health issues are handled by this office.

There is an ongoing program to inspect Business and apartments.

Respectfully;

*Rodney Lawrence*

Building Inspector/ Code Officer/ Fire Inspector/ Zoning, and Deputy Health Officer.

## COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

### Public Information and Files:

Town Ordinances  
Zoning Ordinance  
Planning Board  
Zoning Board of Adjustment  
Planning Board and Zoning Board minutes  
Tax, Street, and Zoning Maps  
Floodway and FIRM Maps  
Topography Maps  
Property Cards  
Property Assessment Report(s)  
Property Listings by location, owner, map/lot  
Property Deeds (1959 to Current)  
Property Sales binder (quarterly and annually)  
Land Appeals  
State of New Hampshire Current Use Booklet  
Current Use  
Forest Stewardship Plan(s)  
Land Use Change  
Approved Driveway Permits  
Approved Sewer and Water Permits  
NH DES Subsurface Systems  
Free Copies of Annual Town Report  
Natural Resources Inventory/Maps

### Town Forms and Applications for Permits:

Abatement for Municipal Taxes  
Current Use  
Discretionary Easement  
Discretionary Easement Release  
Discretionary Preservation Easement  
Conservation Restriction Assessment  
Inconsistent Use Penalty on Conservation  
Excavation on Private Property  
Intent to Excavate Commercial  
Moving a Manufactured House  
Manufactured Housing Park Certificate  
Recreational Campground Certificate  
Retail Sales of Permissible Fireworks  
Elderly, Blind, Disabled Tax Deferral  
Tax Credit for Veterans  
Trust Estate or Life Estate

### State Tax Relief Information and Forms:

\*Property Tax Appeal to the Board of Tax and Land Appeal  
\*Low and Moderate-Income Homeowners  
\*Many **FORMS** are on-line @ [www.nh.gov](http://www.nh.gov)

**PLEASE NOTE: Property Cards and Tax Maps** can be accessed online on the town's website at [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) with **Cartographic Associates Inc.** or online at <http://www.caigisonline.com/HinsdaleNH/>

During 2018, the Planning Board held a total of 17 Public Hearings (12 original hearings, 2 continuations, and 3 informal): of these, 12 were for Site Plan Projects, 1 Boundary Line Adjustments, 3 Informal Discussions with the Board, and 1 Warrant Article.

During 2018, the Zoning Board of Adjustment held 4 Public Hearings (2 original hearing, and 2 continuations; granting 1 Use Variance and 1 withdrawn application).

Please feel free to drop in for a copy of your property information card, or call any time during regular office hours (Mon.-Thurs. 7:30-12 & 12:30-4).

Respectfully submitted,

*Kathryn Lynch*, Community Development Coordinator

**TOWN OF HINSDALE  
COMMUNITY DEVELOPMENT OFFICE  
603-336-5727 ext. 17**

The Community Development Office has been busy this year, particularly with Property Records and Assessing responsibilities. Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, M & N Assessing Services. These properties were visited for the purpose of verifying the information listed on each property record in this office. A Cyclical Review will also be done this year and next, until all of the remaining properties have been checked for accuracy. Following that, on the fifth and final year of the assessing cycle, the Valuation Update of all properties will be done in 2022, as it was in 2017. Property cards are available to the public in this office during normal business hours Monday-Thursday, 7:30 am – 12:00 and 12:30 – 4:00 pm, and on the web at <http://www.caigisonline.com/HinsdaleNH>.

The Town offers the following exemptions and credits to those who qualify:

**ELDERLY EXEMPTIONS** (Applications due by April 15) **per requirements of RSA 72:39-a**  
65-74 years old \$19,500 off assessed value - 75-79 years old - \$32,500 off assessed value - 80+ years old \$56,000 off assessed value  
Income limit \$24,000 single - \$28,000 married - Asset limit \$50,000 (not including residential real estate up to 2 acres).  
There is an elderly exemption work sheet to be completed, and the applicant needs to submit a copy of the last income tax return, or a statement saying they do not file income tax. **Must be a resident of the State for 3 consecutive years on April 1st of year requesting exemption.**  
\*\*\*\*\*

**BLIND EXEMPTION** (Applications due by April 15) **per requirements of RSA 72:37**  
\$15,000 off assessed value  
Applicant must be legally blind as determined by the administrator of blind services of the vocational rehabilitation division of the education department.  
\*\*\*\*\*

**DEAF EXEMPTION** (Applications due by April 15) **per requirements of RSA 72:38-b**  
\$15,000 off assessed value  
Must meet criteria of 71Db average hearing loss or greater in the better ear as determined by a licensed audiologist or qualified otolaryngologist, who may rely on a visual means of communication, such as American Sign Language or speech recognition and whose hearing is so impaired as to substantially limit the person from processing linguistic information through hearing, with or without amplification, so as to require the use of an interpreter or auxiliary aid. Also, must provide certification from audiologist or qualified otolaryngologist. **Must be a resident of the State for 5 consecutive years on April 1st of year requesting exemption.**  
\*\*\*\*\*

**VETERAN'S TAX CREDITS** (Applications due by April 15) **per requirements of RSAs 72:28 & 72:35**  
Optional tax credit \$250.00 off tax due - Optional service \$1,400 off tax due service connected total and permanent disability  
(VA certification required). Must see the DD 214 or other discharge form. **Name must be on the deed. Must be a resident of the State for 1 year on April 1st of the year requesting veteran's tax credit.**  
\*\*\*\*\*

**DISABLED EXEMPTION** (Applications due by April 15) **per requirements of RSA 73:37-b**  
\$15,000 off assessed value  
Income limit \$24,000 single - \$28,000 married - Asset limit \$50,000 (not including real estate & 2 acres)  
Must meet criteria for disability that are used under Title II or Title XVI of Federal Social Security Act.  
There is a disabled exemption worksheet to be completed. **Must be a resident of the State for 5 years.**

The Planning Board worked very hard this year reviewing the sign ordinance. The proposed amendment would allow Temporary Off Premise Signage with an approved permit from either the Building Inspector or Community Development Offices. The proposed amendment will be determined by ballot vote March 12, 2019. "To amend Article VII, Special Regulations to include the definition for Temporary Off-Premise Signs and to allow Temporary Off-Premise Signage if approved by permit issued by the Building Inspector or Community Development Coordinator".

This office applied and received the MAST (Monadnock Alliance for Sustainable Transportation) 2018 Complete Streets Implementation Grant with an award of \$46,924 for a proposed project cost of \$62,118. Of which \$7,870 is from in-kind work from the Highway and Police Department and \$6,346 is a cash match from the Town. This project will begin in August of 2019 and will be finished by December 2019. This grant will allow the town to construct concrete bump outs on either side of the crosswalk at the intersection of Main and Depot St. Also, to install rapidly flashing rectangular beacons (radar posts) to calm traffic. We are hoping with grant opportunities to continue work on Main Street towards the schools to calm traffic for the safety of the community.

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an alternate member of either the Planning or Zoning Boards, please call 336-5727 ext. 17, go online to [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) or ask at Town Hall for an application.

Thank you to the town employees and residents who have been so supportive and helpful this past year.

Kathryn Lynch, Community Development Coordinator



# HINSDALE, N.H. FIRE DEPARTMENT



Chief Terry Zavorotny  
 P.O. Box 13  
 13 Depot Street  
 Hinsdale, N.H. 03451  
 Telephone 603-336-5512  
 Fax 603-336-7407  
 Cell 603-867-2396



Asst. Chief Troy Benedict  
 Asst. Chief Jon Roy  
 Capt. Leon Dunbar  
 Capt. Mark Curtiss  
 Lieut. Steven Gassett  
 Lieut. Devin Parker

## HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2018

2018 CALL STATISTICS		2018 ROSTER
Structure Fires	3	<b>Drivers</b>
Partition / Chimney Fires	2	Driver Hunter Brooks
Wires Down / Branch on Wires	16	Driver George Benedict
Grass / Brush / Camp Fires	6	Driver Timothy Girroir
Car / Truck Fire	2	Driver Dennis Nadeau
Smoke Investigation	8	<b>Firefighters</b>
Alarm	34	Firefighter/EMT Ben Aither
Furnace Problem	2	Firefighter/EMT Jason Antos
LP Gas / Fuel Leak	3	Firefighter Taran Benedict
Auto Accident	47	Firefighter Tyler Blood
Rescue / Medical	258	Firefighter Jon Bobak
Electrical Fires	1	Firefighter Sam Bordner
Miscellaneous	23	Firefighter John Burnham
<b>Mutual Aid</b>		Firefighter Kevin Cole
Station Cover	27	Firefighter Michael Ebbighausen
To Scene	23	Firefighter/EMT Alec Fleming
<b>Total</b>	<b>455</b>	Firefighter/EMT Jeffrey Frizzell
		Firefighter/EMT Victoria Gassett
		Firefighter Aaron Graham
		Firefighter Stephen Hastings
		Firefighter Robert Johnson
		Firefighter/EMT Patricia Lachenal
		Firefighter/EMR Jay Matuszewski
		Firefighter/EMR Gerren Pangelinan
		Firefighter Warren Parker
		Firefighter Gary Seymour
		Firefighter Ryan Zavorotny
		EMT Jennifer Domingue
		EMT Melinda Zavorotny

# Hinsdale Highway Department Annual Report

The 2017-2018 season began with a fair amount of snow and continued throughout the winter season keeping the department busy. With the amount of winter storms we had this past season, we ended up over spending the salt budget by approximately 10% and the sand budget by approximately 20%.

Spring brought on our annual jobs of sweeping and cleaning of the town roads, sidewalks, and parking lots. We did some repairs and maintenance to our snow equipment prior to storing it until the next winter season. Late spring annual grading of dirt roads; ditching; and culvert and catch basin cleaning were performed.

During the summer and fall seasons, scheduled maintenance and repairs were performed on certain roads. Unfortunately, with the rainy and cold season, the department ran short on time in completing a few of its scheduled jobs.

The last two months of the season, we finished up projects and prepared our winter equipment for the coming winter season.

The Department has hired two new employees and we would like to welcome Kyle Rabideau and Wayne Dingman.

As always, the Highway Dept. would like to thank the residents of Hinsdale for their continued support. If you should have any questions or concerns feel free to contact me at (603)336-5716.

Respectfully submitted,

Frank Podlenski  
Highway Superintendent





**Hinsdale Community Recreation Committee**  
**Report on Activities**  
**2018**  
**Written by Matt Palmer, Program Director**

**Millstream Community Center—Karen Johnson, Assistant Program Director**

The Hinsdale Community Center is available for both public and private functions. We have several long-term customers and clients we serve that we'd like to thank:

- Friendly Meals and Meals on Wheels-- Monday through Friday
- Age in Motion Exercise—Monday and Wednesdays 10:30am-11:30am. Our certified instructors lead classes focused on building strength, flexibility, and balance through low-impact workouts.
- WIC Program: Every second Wednesday of the month from 12pm to 4pm
- Blood Pressure Checks: Every third Wednesday of the month from 11:30 to 12:30pm
- Weight Loss Challenge/Nutrition Group: Tuesdays at 6pm
- Fuel Assistance: Months of September and October by appointment
- Flu Shots: Given the third Wednesday of the month from September until the first of the year. 11:30am to 12:30pm
- Civilize Your Dog obedience classes with Roo Grubis, dates and times TBD
- Tai Chi with Steve Green, Thursdays at 10:30am
- Guided Meditation with Cheryl Wilfong, dates and times TBD
- Local Business Expo

We are always trying to add new programming. Keep up to date with us on the town's website, and the building's Facebook page!

The Community Center would also like the public to know that in the front vestibule of the building, adjacent to Main Street, there is a box for the Lions Club Recycle for Sight. Any unwanted or lightly used glasses donations will help people in the community see better.

The Community Center is also proud to host functions by the following local non-profit organizations: Earn-it-Program of Keene, Monadnock Developmental Services, Friends of Pisgah, Cal-Ripken youth baseball, Lions Club, North Hinsdale Community Church, Oak Hill Association, and the building serves as the polling location for the Town of Hinsdale.

If you're looking for a local venue to host your birthday parties, baby showers, weddings, or just to celebrate, the Community Center would love to serve you. The facility, which can be subdivided, can hold up to 150 people, including kitchen facilities, and an amazing view of the Ashuelot river waterfall. Please contact us at 603-336-5726 for availability and reservations.

We'd also like to extend a tremendous thank you to Steve Buckley for his continuing donations of baked goods to the Senior Citizens throughout the year. Steve, and volunteers like him, are an invaluable resource, and we certainly couldn't do it without you.

**Hinsdale Youth Sports—Brett Eastman, Seasonal Director**

We are once again blessed to have such a special, dedicated group of volunteer coaches, helpful parents, and generous fans of the program. Whether it's coaches, referees, or ride-sharing, it's the thankless sweat-equity that make it all come together. A special thank you goes to Kim Simeon, who volunteers as our cheerleading coach.

Our program continues to streamline processes and increase efficiency so the program can run leaner, and more cost-effective for the town. Much of this is made possible by generous donations and sponsorship from local businesses and civic organizations, including:

- Riverside Food Brews and Wine
- Rt 63 General Store
- TNT Fireworks
- Hinsdale Lions Club
- Brattleboro Subaru

#### Soccer:

Our soccer season began with 110 children, from Pre-K to 6<sup>th</sup> grade. While our 5<sup>th</sup>/6<sup>th</sup> grade teams travel routinely, we added a couple opportunities for 3<sup>rd</sup>/4<sup>th</sup> grade to get accustomed to the experience as well. We fielded a Pre-K, a Kindergarten, two 1<sup>st</sup>/2<sup>nd</sup> grade teams, two 3<sup>rd</sup>/4<sup>th</sup> grade, and two 5<sup>th</sup>/6<sup>th</sup> grade teams. We were also able to purchase two new goals, which helped stabilize practice times and locations.

#### Basketball:

We have begun our season with 90 children participating in basketball, and more than 20 on the cheerleading squad—an increase of about 6% from last year. This is broken down into one Pre-K/ K team, two 1<sup>st</sup> and 2<sup>nd</sup> grade coed teams, two 3<sup>rd</sup> and 4<sup>th</sup> grade teams, two 5<sup>th</sup> and 6<sup>th</sup> grade teams, and Hinsdale's all girls 3/4/5 grade team—consisting of 3<sup>rd</sup>-5<sup>th</sup> graders. The 3<sup>rd</sup> through 6<sup>th</sup> grade squads compete in the Tri County Basketball League, which also travels to southern VT and into MA. In March 2018, we hosted our first annual 3<sup>rd</sup>/4<sup>th</sup> grade league tournament, which brought in a little over \$2,000 profit into the program.

#### **Hinsdale Community Pool—Liz Boggio, Head Life Guard**

The Hinsdale Town pool had another very busy season. Water aerobics and swim lessons continue to be popular, and help improve the wellbeing of our seniors and children alike. Also popular was the purchase of a new basketball hoop, which was very popular amongst kids and adults alike. The summer camp and after camp programs continue to use the pool daily, and we were open for some busy hot weekends over the summer—including the Summer Kickoff party. We also hosted the summer program from nearby Northfield Mount Herman once a week. The filtration system was replaced going into the season, going from a cartridge to sand system. In 2019 we will be looking to improve our processes, and make sure the pool and its staff work at peak performance. The Town of Hinsdale will also be hosting a CPO (Certified Pool and Spa Operator) training class in 2019, which is good for seven years.



### **Hinsdale Day Camp—Tammy Stebbins, Director**

The Hinsdale Day Camp had a wonderful summer. They had about 140 enrolled with an average of 100 campers per day. Each week day camp was kicked off with a different theme. Kathy Urffer from Connecticut River Conservancy went to the river and did a presentation for the middle schoolers. Echo Farm brought one of their cows and plenty of their amazing, locally produced pudding. Paige Johnson, a performing arts instructor came out to work with all age groups. Ben Pratt, a magician from Keene did an all-ages workshop as well. The middle school campers went swimming at Spofford lake, and to Bounce indoor trampoline park. The Hinsdale Day Camp works very closely with Maryanne O’Malley and the HASP. Special thanks to Jasmine Wallner of the Abbey Group for providing breakfast and lunch for the campers. Thank you to counselor Robin McGrath, and all the counselors for all their hard work. Without their dedication a successful day camp season would not be possible.



### **Hinsdale Beautification Committee-Karen Atkins Chair**

The Hinsdale Beautification Committee (HBC) accomplished its second full year working in collaboration with Hinsdale community members and groups. As a subcommittee of Parks and Recreation the HBC board members consists of; Karen Atkins (Chair), Jennifer Lepisto (Vice Chair), Kathryn Lynch (Treasurer), Alycia Hodgman (Secretary), Theresa Davis, Sarah Hudon, Michael Osterhaut and Kayla Matuszewski along with several other volunteers. HBC's most noticeable activity are the beautiful barrels of flowers along Main Street, in front of the Town Hall and within the River Park; both in the spring and fall. Liz Boggio took the lead in coordinating the flowers, however many volunteers assisted in the plantings. A special thank you to David Freitas who has kept the flowers watered and looking beautiful throughout the last three seasons. During the winter, HBC brightened up Main Street with bright lights on the pine tree near the Community Center and additional white lights throughout the park. Another special thank you to Tim Nichols for putting the lights up where no one else could reach, and all the other volunteers who helped with various events and activities.

HBC also offered the following events to the Hinsdale Community:

- Paint Nights, Basic Crochet, Sign and Wine and Floral Arrangement Classes at the Hinsdale Community Center
- Make your own Fairy Gardens
- Art in the Park
- Summer Kick Off with fireworks
- Fall Festival and Trunk or Treat, in collaboration with Class of 2020 Project Graduations Farm Day
- Tree Lighting Ceremony, in collaboration with the Hinsdale Fire Department • Two town-wide Clean up Days
- Floral Arrangements for Thanksgiving
- Holiday Lights contest and viewing map
- Free Cooking Classes in collaboration with the Hinsdale Food Pantry (cooking on a budget), Hinsdale Middle High School and Keene State Dietetic Internship
- Easter Bunny event
- Chili Cook-off

We have heard very positive feedback from the community, along with those looking to move to Hinsdale. We have a strong volunteer base and we are always looking for more community members that want to be involved and are invested in keeping Hinsdale a community, not just a town. We hold our meetings at the Town Hall on the first Tuesday of the month at 6:30pm, all are welcome!

### **Hinsdale Farmers Market- Theresa Diorio**

The Hinsdale Farmers Market strives to be a regional producer-based market with an emphasis on agricultural products and locally produced products. Along with this goal is the aim of the market to meet the expectations of the customers of the Hinsdale community. In order to meet this goal we gladly welcome artisans and crafters to join our local agricultural/artisan producers.

The goals of the Hinsdale Farmers Market are:

- To increase access to fresh, locally produced, nourishing, and safe produce for all people.
- To encourage, support, and promote the entrepreneurial efforts of local, independent, and small-scale farmers, local growers, and local artisans, seeking to sell their products/produce directly to consumers.
- To create an opportunity for people to meet, eat, and share stories, recipes, and knowledge in a place dedicated to the cultivation of local products and talents.
- To strive to create an atmosphere that serves not only the market, but also contributes to a prosperous downtown area and promote a sense of community.



The 2018 market season was very exciting as we introduced many new vendors and offerings. One of the highlights of our season was collaborating with The Cheshire Medical Center and the Cheshire County Conservation District to bring the Vouchers for Veterans Program to all veterans of the Cheshire County. During the month of September, \$3,000.00 was dispersed directly to veterans and was used at the market! We also are pleased to announce that through our collaboration, we now offer SNAP benefits and participate in the Granite State Market Match Program. In working with the Hinsdale Beautification Committee, The Parks and Recreation Committee and The Hinsdale High School Project Graduation Committee, we co-sponsored a number of fun community events including Art in the Park, and the Fall Festival with Farm Day and Truck or Treat. We are looking forward to the 2019 season and the continued collaboration with the Hinsdale

Beautification and Parks and Recreation Committees. The 2019 market season will run on Sundays from 10 am-2 pm, mid-May through mid-October. Find us on Facebook “Hinsdale Farmers Market” for more details or contact Theresa Diorio.

### **Girls on the Run and Heart & Sole- Karyn Hammond and Gail Roberts**

Hinsdale Community Recreation Committee has partnered with HASP (Hinsdale After School Program) to host the Girls on the Run (GOTR) program, which was introduced at Hinsdale Elementary School in the fall of 2014. This 10- week after-school program debuted in North Carolina in 1996. The program grew, and in 2000, Girls on the Run International, a 501(c)3 organization, was born. GOTR consists of activities and discussions that help girls from third to fifth grade (in Girls on the Run) and for girls from sixth to eighth grade (in the sister program, known as Heart & Sole) to develop a positive body image, healthy habits, and self-esteem, and how to face issues such as peer pressure, bullying, gossiping, and the media. Warm up activities and physical exercise incorporate strategies learned earlier from discussion. The girls have fun learning about themselves, teamwork, community service, and gain tools needed to ensure their social, emotional, and physical development. In 2015, GOTR served its millionth American girl. Girls on the Run continues to grow and currently hosts more than 350 end-of-season 5K events across the United States, making the Girls on the Run 5K series the largest in the country. According

to a recent independent longitudinal study, participants of GOTR/Heart & Sole said they learned critical life skills including managing emotions, resolving conflict, helping others, or making intentional decisions that they can use at home, at school, and with their friends. This study also found that girls who were the least active at the start of the program increased their physical activity by more than 40% (these statistics and additional information are available at [www.gotrvt.org](http://www.gotrvt.org)).

With the additional help of an anonymous local donor and additional fundraising by our volunteer Hinsdale coaches, traditional participation fees have been lowered significantly each season in order to enable many local girls to participate. HASP (Hinsdale After-School Program) has been a substantial contributor. The initial HES season (fall 2014), which was a trial season unique to Hinsdale that autumn, introduced GOTR to 22 girls. This culminated in a 5K Run/Walk on Halloween Day on the HES/HMHS grounds. Local and regional staff from the GOTR council were also there to celebrate with us.

HES enjoyed three subsequent GOTR seasons in the springs of 2015-2017. HMHS students have participated in the Heart & Sole program in the spring seasons of 2016 (debut year for H&S at Hinsdale), 2017, and 2018, in conjunction with local and regional schools. This year, in the spring of 2019, we are excited to welcome new coaches to lead the GOTR program at HES.

Each season of GOTR/Heart & Sole concludes with the annual exhilarating 5K Run/Walk at BUHS in May. Nationally, 90% of participants in GOTR participate in their regional 5K, attended by multiple area schools. HES and HMHS attendance at the GOTR 5K in Brattleboro Vermont exceeds that 90%, and we are very proud of our teams and girls! We are presently looking forward to and gearing up for another spring season for 2019. This season is also the 20<sup>th</sup> season of GOTR in Vermont (GOTR-VT also serves neighboring NH towns, including Hinsdale). All coaches have been trained by GOTR council staff and are CPR-certified. We also welcome any additional volunteer interest and support, particularly to co-coach our Heart & Sole team at HMHS in 2019. Volunteers do not need to commit to coaching the entire season- we also welcome those who can assist as their schedule allows. This could include typical practices and/or our practice 5K held on school grounds. Registering as a coach or volunteer also registers you (free of cost) to participate in the regional season-closing 5K event at BUHS! This can be an excellent avenue to reach your personal fitness goals, while making an invaluable impression on young girls' lives! We can be contacted through HCRC to facilitate this. We at the Hinsdale Community Recreation Committee are very proud to offer this program to our local school-aged girls, and hope to do so for many seasons to come.

On a final note, we would like to sincerely thank Maryanne O'Malley of HASP for her consistent heartfelt and financial support of our GOTR and Heart & Sole programs since our initial 2014 season. We also extend thanks to Ann Frietag and all HMHS staff for accommodating both the GOTR and Heart & Sole teams in the early spring seasons during colder and inclement weather. This has enabled us to train and learn indoors at HMHS until warmer and ice-free weather allow us to move outside!

**2018 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT**

**CHIEF OF POLICE**

Todd A. Faulkner

**LIEUTENANT**

David A. Eldridge

**SERGEANT**

Joshua Murray

**CORPORAL**

Adam Belville

**DETECTIVE**

Melissa Evans

**POLICE OFFICERS**

Paul Samataro

James Kirby

Marcello D'Alessandro - SRO

**SPECIAL POLICE OFFICERS**

Michael Bomba

Jack Laporte

**ANIMAL CONTROL OFFICER**

Ashley Pinger

**OFFICE MANAGER**

Michelle D. Rideout

**DISPATCHER**

Jilene Robinson

2018 was a very challenging and rewarding year for the Hinsdale Police Department. Over the past year the Hinsdale Fire Department and Police Department have worked closely in order to provide the best possible emergency service to our community that we can. As a result of this close relationship I can report that we have saved many lives through the use of our Narcan protocol and emergency responses to cardiac arrest events. I would like to personally thank the members of the Hinsdale Fire Department for their continued dedication and professionalism to our community.

This year we also trained the Fire Department EMS team in the advanced protocol for handling non-fatal strangulation cases. In 2017 I began a county wide initiative that includes all disciplines within the county that handled non-fatal strangulation domestic violence cases. As a result, we began training our EMS providers in the proper response to these cases and Hinsdale EMS was the first EMS agency in the State to receive this training. Additionally, every member of the Hinsdale Police Department attended an advanced course relating to these cases and we are currently the only police agency in the State of NH to have all attended this course.

In 2018 we responded to over 150 reported domestic violence calls. Of these calls we investigated numerous non-fatal strangulation cases and many of the offenders who committed these crimes are currently serving lengthy sentences in the NH State Prison.

Also, in 2018 I assigned 4 officers to a special unit with a focus on the investigation of domestic violence, child abuse, sexual abuse and serious felony crimes. These officers, in addition to their daily duties, have all received special training and are assigned to assist other officers with these case investigations. I am also a part of this team and together we are able to increase our investigative services to the community and the victims we assist.

Some may ask what the need for this special team is in such a small town like Hinsdale? I would offer that currently Hinsdale is one of the busiest towns in Cheshire County. We consistently submit the most criminal cases to the regional prosecutor's office on an annual basis and our call volume is equally as high. This team has already proven to be of substantial benefit and as a result there have been many convictions that resulted in 20+ year sentences for the more serious crimes.

On February 25, 2019, SRO Marcello D'Alessandro retired from full time law enforcement. I cannot thank him enough for all the hard work he has put into this program. SRO D'Alessandro came to us after leaving the Alstead Police Department where he was Chief of Police. We have been blessed with his outstanding ability to work with our children and provide them guidance, mentorship and DARE training. SRO D'Alessandro also worked tirelessly to bring in thousands of dollars in grant money which was used to increase the building safety on both campuses, radio communications, radio communications and many other important items. SRO D'Alessandro was also instrumental in re-writing our emergency operations plan for the school as well as provided training to our officers and school staff. He will remain a part of our agency as a part-time officer where he will continue to work in the schools on a limited basis.

In the interim we have assigned SRO Paul Samataro to fill SRO D'Alessandro's position. SRO Samataro is a certified school resource office and holds many advanced training certifications. He is a 20+ year police veteran from Massachusetts and Vermont where he held many positions. Prior to coming to us SRO Samataro was the School Resource Officer in the Brattleboro Union High School.

2019 will not be any slower and will continue to challenge our department. I can assure the community that we are prepared to handle anything that is thrown our way. We thank the community for their continued support and encourage you to come see us and talk to use about what we do should you ever have any questions.

Sincerely,

A handwritten signature in black ink that reads "Todd A. Faulkner". The signature is written in a cursive style with a long horizontal line extending to the left.

Todd A. Faulkner  
Chief of Police



2018 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT

	2015	2016	2017	2018
Burglaries	11	18	15	16
Thefts	131	118	86	131
Criminal Mischief	30	69	25	28
Arsons	0	1	1	1
Assaults/Crimes Against Persons			55	39
Sexual Assaults/Abuse	17	10	40	25
Child Abuse/Neglect	6	20	23	42
Harassment/Criminal Threatening	87	71	13	95
Protective Custody	9	14	16	10
Total Arrests	243	319	215	278
Drug Cases	38	109	49	32
Domestic Violence/Disturbance/RO Violation			138	156
Animal Complaints	377	404	483	736
Operating While Intoxicated	11	27	11	8
Operating After Suspension	34	94	36	41
Motor Vehicle Accidents	56	98	90	107
Hit and Run			18	23
Rescue Calls	204	217	233	313
Motor Vehicle Thefts		5	4	6
Motor Vehicle Lockouts	96	50	79	70
Motor Vehicle Related Incidents			1341	1516
Noise Complaints	54	29	80	43
No Trespass Orders	32	56	27	43
Public Assist	209	748	620	818
Keep the Peace	27	46	31	42
Mutual Aid In	23	152	183	62
Mutual Aid Out	101	66	48	284
Non-reportable Accidents	25	26	4	4
Suspicious Person	80	226	249	49
Suspicious Vehicle	108	36	25	251
Sexual Offender Registration & Compliance			56	51
Alarms	85	147	117	121
Check the Welfare	86	98	103	112
Service of Paperwork	94	104	349	227
Department Assist	72	82	177	185
911 Calls	33	38	22	25
Juvenile Complaints	37	60	60	33
Civil Disputes	72	64	91	93
Fire Related Assists	39	59	62	66
Parking Complaint	38	35	64	72
Roadway Obstruction	49	52	45	62
School Resource Calls/Truancy	123	146	98	67

2018 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT

Unsecured Door/Building Checks	10	3	6	295
Unwanted Subject	14	29	20	29
Vin Verification	82	80	79	81
Warrant Service			71	54



# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2018

## Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2017	2016	PRIOR
Property Taxes	XXXXXX	\$189,948.04	\$346,296.67	\$ 41,938.46
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX		\$4,241.05	
Legal	XXXXXX			
Interest	XXXXXX			
Excavation Tax	XXXXXX			
Other Charges	XXXXXX			
Property Credit Balance				

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 2,545,189.35	\$ 7,872,237.05
Resident Taxes	#3180		
Land Use	#3120		\$ 3,900.00
Yield Taxes	#3185		\$ 11,565.64
Excavation Tax	#3187		
Other Charges			
Bad Check Fee			\$ 50.00

### OVERPAYMENT:

Property Taxes		\$ 26.78		
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest Late Tax				
Refunds				
Bad Checks				
Collection Int - Late Txs.	#3190	\$ 14,764.33	\$ 29,112.04	\$ 4,326.52
Costs Before Lien	#3190		\$ 4,420.00	
<b>TOTAL DEBITS</b>		<b>\$ 2,545,189.35</b>	<b>\$8,092,491.84</b>	<b>\$ 384,069.76</b>
			<b>\$ 46,264.98</b>	

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2018

## Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2017	2016	Prior
Property Taxes	\$2,305,950.74	\$7,697,433.63	\$146,323.73	\$8,485.15
Land Use Change		\$3,900.00		
Yield Taxes		\$7,321.31	\$4,241.05	
Boat				
Interest		\$13,938.82	\$28,545.62	\$3,242.38
Penalties - Other				
Evacuation Tax				
Conversion to Lien			\$198,558.28	
Other Charges		\$50.00		
<b>DISCOUNTS ALLOWED:</b>				

**ABATEMENTS MADE:**

Property Taxes	\$3,246.28	\$24,386.82	\$14.25	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Interest		\$791.06		
CURRENT LEVY DEEDED		\$2,944.66	\$6,386.83	\$3,250.77

**UNCOLLECTED TAXES - END OF YEAR**

Property Taxes	\$246,015.01	\$337,481.21	\$0.00	\$31,286.68
Resident Taxes				
Land Use Change				
Yield Taxes		\$4,244.33		
Legal				
Interest				
Penalties - Other Taxes				
Other Charges				
Property Credit Balance	(\$10,022.68)			
<b>TOTAL CREDITS</b>	<b>\$ 2,545,189.35</b>	<b>\$ 8,092,491.84</b>	<b>\$ 384,069.76</b>	<b>\$46,264.98</b>

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2018

## DEBITS

	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2016	2015	2014
Unredeemed Liens - Beg. Of Year			\$ 147,845.92	\$ 254,601.99
Liens Executed During Year		\$ 216,311.44		
Interest & Cost Collected (AFTER LIEN EXECUTION)		\$ 4,015.89	\$ 14,563.42	\$ 73,356.57
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
<b>TOTAL DEBITS</b>	<b>\$ -</b>	<b>\$ 220,327.33</b>	<b>\$ 162,409.34</b>	<b>\$ 327,958.56</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES <small>(PLEASE SPECIFY YEARS)</small>		
		2016	2015	2014
Redemptions		\$ 44,438.91	\$ 23,103.84	\$ 89,530.29
Interest and Cost Collection (After Lien Execution) #3190		\$ 3,788.06	\$ 14,401.33	\$ 42,500.89
Tax Sale Costs				
Abatements of Unredeemed Taxes		\$ 31,538.65	\$ 30,117.84	
Liens Deeded to Municipality			\$ 7,488.12	\$ 69,541.93
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110		\$ 140,561.71	\$ 87,298.21	\$ 126,385.45
<b>TOTAL CREDITS</b>	<b>\$ -</b>	<b>\$ 220,327.33</b>	<b>\$ 162,409.34</b>	<b>\$ 327,958.56</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

TAX COLLECTORS SIGNATURE

James MacDonell

DATE

9/10/2018



**TOWN OF HINSDALE**  
**OFFICE OF THE TOWN CLERK**  
 Julie Seymour  
 P.O. BOX 31  
 HINSDALE, NH 03451  
 TEL 603-336-5719  
**TOWN CLERKS REPORT**  
**JULY 2017 TO JUNE 2018**

Auto & Boat Permits:	5559 Permits Issued	\$ 636,985.07	
	Paid to Town Treasurer		\$ 636,985.07
Dog Licenses Issued:	1085 Dog Licenses Issued	\$ 8,075.50	
	Paid to Town Treasurer		\$ 8,075.50
Dog Ordinance Fines:	72 Fines Paid	\$ 2,170.00	
	Paid to Town Treasurer		\$ 2,170.00
Misc. Revenue	10...miscellaneous checks	\$ 842.00	
	Paid to Town Treasurer		\$ 842.00
Election Revenue	1...payment for checklist	\$ 25.00	
	Paid to Town Treasurer		\$ 25.00
Bad Check Fees:	6 Bad Check fees	\$ 150.00	
	Paid to Town Treasurer		\$ 150.00
Bad Check Paid Back:	6 Bad Checks Collected	\$ 2,197.00	
	Paid to Town Treasurer		\$ 2,197.00
Postage pd bad ck	3 Postage due collected	\$ 20.22	
	Paid to Town Treasurer		\$ 20.22
Marriage Licenses	24 Marriage Licenses Issued	\$ 1,200.00	
	Paid to Town Treasurer		\$ 1,200.00
Certificates	336 Certificates Issued	\$ 4,140.00	
	Paid to Town Treasurer		\$ 4,140.00
<b>Grand Total 12 months</b>		<b>\$ 655,804.79</b>	<b>\$ 655,804.79</b>

Julie Seymour  
 Town Clerk

**TREASURER'S REPORT JUNE 30, 2018**

Balance July 1, 2017		\$1,460,007.80
<b>Income</b>		
Town Clerk	Motor Vehicles/ Boat Permits	636,985.07
	Dog Licenses	8,075.50
	Civil Forfeitures	2,170.00
	Election Revenue	25.00
	Bad Check Fees	150.00
	Postage	20.22
	Misc. Revenue	842.00
	Marriage Licenses	1,200.00
	Certificates	4,140.00
	State Funds Deposited in Error	1,391.10
Tax Collector	2018 Property Tax	2,289,077.67
	2017 Property Tax	7,685,545.26
	2017 Property Tax Interest	14,144.18
	2016 Property Tax	134,776.86
	2016 Property Tax Interest	9,703.56
	2013 Property Tax	7,485.15
	2013 Property Tax Interest	2,697.26
	2012 Property Tax	1,009.05
	2012 Property Tax Interest	545.12
	2018 Credit Memo	23,272.54
	2017 Current Use	3,900.00
	2017 Current Use Interest	148.09
	2017 Yield Tax	7,321.31
	2016 Yield Tax	4,241.05
	2016 Yield Tax Interest	246.79
	S.O. Redemption	1,475.82
	2017 Redemption	75,766.58
	2017 Redemption Interest	3,788.06
	2016 Redemption	50,139.58
	2016 Redemption Interest	15,543.70
	2015 Redemption	56,243.26
	2015 Redemption Interest	18,797.49
	2014 Redemption	14,113.76
	2014 Redemption Interest	7,600.01
	2013 Redemption	5,436.09
	2013 Redemption Interest	4,400.86
	2012 Redemption	6,909.07
	2012 Redemption Interest	4,476.40
	2011 Redemption	4,339.75
	2011 Redemption Interest	3,772.62
	2010 Redemption	2,156.97
	2010 Redemption Interest	2,559.90
	Bad Check Fee	150.00
Selectmen	Police	839.00
	Town Fines	1,174.00
	Business Licenses	15,380.00
	Community Center Rent	12,255.00
	Community Center Programs	3,945.00
	Building Permits	30,352.02

**TREASURER'S REPORT JUNE 30, 2018 (Cont.)**

	Cemetery	8,552.90
	Town Property Rent	670.00
	Welfare	451.36
	Highway	4,768.32
	Planning & Zoning	1,742.00
	Transfer Station	41,584.97
	Pay Per Bag	93,437.00
	Parks & Recreation	14,286.00
	Municipal Pool	6,212.50
	Town Hall/Town Offices	73.05
	Inventory	390.74
	Prepaid Postage	10.32
	Beautification Comm. Postage	10.81
	Keene Court	100.00
	Gas Account	4,475.51
	Sale of Town Property	19,975.00
	Trust Fund	1,186.64
	Exp. Trust Fire Protection Equip.	9,242.65
	Insurance Recovery	100.00
	In Lieu of Taxes	13,000.00
	Miscellaneous	40.00
	Bad Check Fee	50.00
State Treasurer	Highway Block Grant	68,979.48
	Police	110.00
	Fines	1,250.00
	Rooms & Meals	207,684.01
	Monument Road Grant	29,586.77
Citizens Bank	Interest	39.18
<b>Reimbursements</b>		
Selectmen	Overpayment Refund	176.30
	Special Details	2,340.50
	Insurance Reimbursement	4,971.93
	Short Term Disability	12,571.74
	Insurance, Wellness Program	500.00
	Standard Power	7,431.12
State Treasurer	Forest	1,035.46
Water Works	Payroll	171,537.30
	FICA	10,635.43
	Medi.	2,487.47
	Gas Account	2,086.05
	Diesel Account	1,521.95
	Postage	1,302.63
	Aubuchon	57.97
	Staples	70.74
Sewer Works	Payroll	135,557.99
	FICA	8,410.76
	Medi.	1,967.00



**TREASURER'S REPORT JUNE 30, 2018 Cont.)**

Gas Account	467.85
Postage	1,332.48
Transfer From Citizens Bank Investment	4,235,000.00
Transfer From Concentration Account	225,000.00
Transfer From Water Mny. Mkt.	125,000.00
Beautification Committee Fundraiser	450.42
Transfer From Concentration Account	10.75
2016-2017 Bad Checks Paid	1,723.91
Bad Checks Returned	(411.33)
Deposit Errors	6.56
Check Writing Errors	1,485.00
Total Income	\$18,123,472.71
Disbursements	(12,214,818.44)
Transfer to Citizens Bank Investment	(4,750,000.00)
Transfer to Concentration Account	(225,000.00)
Transfer to Water Mny. Mkt.	(125,000.00)
Transfer to Concentration Account for BC	(461.17)
Balance June 30, 2018	\$808,193.10
<b>Citizens Bank Investment Fund</b>	
Balance July 1, 2017	\$697,077.35
Interest Received	2,183.76
Transferred From Citizens Bank Checking	4,750,000.00
Transfer to Citizens Bank Checking	(4,235,000.00)
Balance June 30, 2018	\$1,214,261.11
<b>Citizens Bank Concentration Account</b>	
Balance July 1, 2017	\$208,940.33
Transferred and Deposited	88,629.04
Interest	782.88
Withdrawn	(2,079.75)
Balance June 30, 2018	\$296,272.50
<b>NHPDIP General</b>	
Balance July 1, 2017	\$270,703.23
Interest Received	3,573.49
Balance June 30, 2018	\$274,276.72
<b>Citizens Bank Conservation Commission</b>	
Balance July 1, 2017	\$275.28
Income 7/17	500.00
Disbursements	(177.28)
Balance June 30, 2018	\$598.00
<b>Citizens Bank Sports Account</b>	
Balance July 1, 2017	\$4,232.67
Interest	0.58
Income	13,850.72
Disbursements	(10,594.67)
Balance June 30, 2018	\$7,489.30

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT JUNE 30, 2018  
WATER WORKS**

**CHECKING ACCOUNT**

Balance July 1, 2017	\$15,773.50
Income	826,800.66
Transfer From Money Market	101,500.00
State of NH Sewer Grant	27,592.00
Bad Check Returned	(267.73)
Interest	2.99
	\$971,401.42
Disbursements	(541,377.06)
Transfer to Money Market	(40,000.00)
Transfer to Sewer Dept.	(361,697.53)
Transfer to Sewer NH Grant	(27,592.00)
Balance June 30, 2018	\$734.83

**WATER DEPARTMENT INCOME**

Current Water Rents	\$424,176.74
Current Water Rents Interest	2,544.46
Current Job Works	7,259.56
Prior Water Rents	23,552.45
Prior Water Rent Interest	1,987.03
Prior Job Works	361.92
Bad Check Fees	107.36
Miscellaneous	4,301.99
Postage Charges	231.70
Current Postage Charges	253.80
Prior Postage Charges	104.27
	\$464,881.28

**MONEY MARKET ACCOUNT**

Balance July 1, 2017	\$154,449.58
Interest	359.68
Transfer From Checking	90,000.00
Transfer to Checking	(101,500.00)
Balance June 30, 2018	\$143,309.26

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT JUNE 30, 2018  
SEWER DEPARTMENT**

**CHECKING ACCOUNT**

Balance July 1, 2017	\$1,557.33
Income	361,697.53
Trans. From Sewer Mny. Mkt.	42,000.00
State of NH Grant	27,592.00
Interest	2.37
	\$432,849.23
Expenditures	(370,381.38)
Transfer to Mny. Mkt.	(60,000.00)
Balance June 30, 2018	\$2,467.85

**SEWER DEPARTMENT INCOME**

Current Sewer Rents	\$336,262.48
Current Sewer Rent Interest	1,910.01
Current Job Works	50.00
Prior Sewer Rents	21,362.27
Prior Sewer Rents Interest	1,710.27
Miscellaneous	402.50
	\$361,697.53

**MONEY MARKET ACCOUNT**

Balance July 1, 2017	\$131,959.32
Interest	356.14
Transfer From Checking	80,000.00
Transfer to Checking	(42,000.00)
Balance June 30, 2018	\$170,315.46

Respectfully submitted  
Alan D. Zavorotny  
Treasurer

**STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL AS OF JUNE 30, 2018**

Charter Trust Company - Common Trust Funds	\$ 834,256.86
Charter Trust Company - Expendable Trusts	\$ 284,842.68

**SECURITIES HELD FOR SAFE KEEPING**

Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 10,593.09
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 142,209.64
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 32,742.48
Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 836.67
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 122,867.62
Town of Hinsdale Capital Reserve Fund- Monument Road	\$ 113,058.24
Town of Hinsdale Capital Reserve Fund- Fire Breathing Apparatus	\$ 25,821.54
Town of Hinsdale- Capital Reserve- Police Station	\$ 1,460.02
Town of Hinsdale Capital Reserve Fund- Fire Protective Equipment	\$ 34,412.49
Town of Hinsdale Capital Reserve Fund- Highway Equipment	\$ 50,308.94
Total All Accounts	\$ 1,653,410.27

**NEW FUNDS /PRINCIPAL ADDITIONS 2018**

Pine Grove Cemetery	\$ 500.00
Oak Lawn Cemetery	\$ 1,300.00
Scholarships	\$ 13,706.33
Fire Station- ET	\$ 50,000.00
Town Hall Improvement Fund -ET	\$ 10,000.00
Municipal Pool Fund- ET	\$ 10,000.00
Field House Improvement- ET	\$ 10,000.00
Community Center Building Improvement -ET	\$ 10,000.00
Welfare Expendable Trust- ET	\$ 10,000.00
School Building Maintenance - ET	\$ 50,000.00
Fire Apparatus Capital Reserve	\$ 120,000.00
Fire Breathing Apparatus- Capital Reserve	\$ 32,000.00
Total New Funds	\$ 317,506.33

**SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES**

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 4,419.94
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 732.96
Hinsdale Public Library, Trustees	\$ 1,186.64
Total Cemeteries and Library Expenditures	\$ 6,339.54

**MEMORIAL FUNDS EXPENDITURES**

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	\$ -
Pearson Cemetery	\$ -
Total Memorial Funds Expenditures	\$ -

**SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES**

Scholarship Funds	\$ 3,373.69
Fire Station Bulling Fund -ET	\$ 1,173.25
Communication Equipment	\$ 4,323.00
Fire Protective Equipment	\$ 11,244.00
Fire Breathing Apparatus	\$ 55,918.73
Total Miscellaneous Expenditures	\$ 76,032.67

**CERTIFICATE**

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds  
Town of Hinsdale, NH

Ann Marie Diorio  
Elizabeth Dana  
Mary Bourne

TOWN OF HINSDALE, NEW HAMPSHIRE  
 STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES  
 CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, EXPENDABLE TRUSTS AND CAPITAL RESERVES  
 FISCAL YEAR ENDING, JUNE 30, 2018

Name of Trust Fund	Principal			Income			Total			
	6/30/2013	Principal Added FY 2018	Gain/(Loss) On Sales FY 2018	Expended FY 2018	Principal 06/30/18	Income Balance 07/01/17		Income FY 2018	Expended FY 2018	Income Balance 06/30/18
Pine Grove Common	194,305.93	500.00	3,257.69	0.00	198,063.62	4,419.94	6,467.24	(6,617.97)	4,269.21	202,332.83
Oak Lawn Cemetery	33,242.15	1,300.00	535.78	0.00	35,077.93	732.96	1,071.15	(1,152.17)	651.94	35,729.87
Pearson Cemetery	9,854.30	0.00	608.70	0.00	10,463.00	27,367.11	1,205.25	(381.54)	28,190.82	38,653.82
Pine Grove Memorials	21,606.69	0.00	532.01	0.00	22,138.70	10,925.14	1,053.40	(333.47)	11,645.07	33,783.77
Oak Lawn Memorial	5,132.85	0.00	220.74	0.00	5,353.59	8,365.21	437.08	(138.36)	8,663.93	14,017.52
Library	52,128.00	0.00	874.17	0.00	53,002.17	1,186.64	1,736.39	(1,781.64)	1,141.39	54,143.56
Scholarships	81,446.93	13,706.33	1,458.99	(3,373.69)	93,238.56	8,746.82	2,880.25	(1,332.23)	10,294.84	103,533.40
Conservation Comm.	46,671.70	0.00	938.42	0.00	47,610.12	10,711.85	1,858.12	(588.22)	11,981.75	59,591.87
School Special Education Fund	249,944.02	0.00	5,190.78	0.00	255,134.80	67,468.63	10,278.03	(3,253.68)	74,492.98	329,627.78
<b>Total Common Trust</b>	<b>694,332.57</b>	<b>15,506.33</b>	<b>13,617.27</b>	<b>(3,373.69)</b>	<b>720,082.49</b>	<b>139,924.30</b>	<b>26,986.91</b>	<b>(15,579.28)</b>	<b>151,331.93</b>	<b>871,414.41</b>
Fire Station Building Fund	48,226.75	50,000.00	0.00	(1,773.25)	96,453.50	61.96	137.33	(39.57)	159.72	96,613.22
Town Hall Improvement Fund	10,000.00	10,000.00	0.00	0.00	20,000.00	12.85	28.48	(8.21)	33.12	20,033.12
Municipal Pool Fund	10,000.00	10,000.00	0.00	0.00	20,000.00	12.85	28.48	(8.21)	33.12	20,033.12
Field House Improvement Funds	10,000.00	10,000.00	0.00	0.00	20,000.00	12.85	28.48	(8.21)	33.12	20,033.12
Communications Equipment	5,995.71	0.00	177.26	(4,323.00)	1,849.97	4,792.17	30.68	(8.84)	4,814.01	6,663.98
Water Communications Equipment	6,489.14	0.00	135.63	0.00	6,624.77	1,765.11	23.47	(6.76)	1,781.82	8,406.59
Sewer Communication	6,732.44	0.00	134.76	0.00	6,867.20	1,469.30	23.33	(6.72)	1,485.91	8,353.11
Wildland Fire Suppression	2,816.97	0.00	56.58	0.00	2,873.55	626.41	9.79	(2.82)	633.38	3,506.93
Emergency Preparedness	3,294.42	0.00	64.25	0.00	3,358.67	615.57	11.12	(3.20)	623.49	3,982.16
Community Center Building Improvement	24,449.14	10,000.00	392.20	0.00	34,841.34	1,608.51	74.11	(21.35)	1,661.27	36,502.61
Library Computer Fund	7,501.12	0.00	140.42	0.00	7,641.54	1,044.86	24.30	(7.00)	1,062.16	8,703.70
Backhoe Expendable Trust Fund	32,904.68	0.00	590.58	0.00	33,495.26	3,038.06	102.22	(29.46)	3,110.82	36,606.08
Welfare Expendable Trust	20,751.08	10,000.00	317.86	0.00	31,068.94	781.87	61.24	(17.65)	825.46	31,894.40
Pumper Truck Repair Fund	2,147.80	0.00	55.50	0.00	2,203.30	1,230.17	9.61	(2.77)	1,237.01	3,440.31
School Building Maintenance	67,052.99	50,000.00	1,162.77	0.00	118,215.76	9,407.93	217.45	(62.66)	9,562.72	127,778.48
<b>Total Expendable Trusts</b>	<b>258,362.24</b>	<b>150,000.00</b>	<b>3,227.81</b>	<b>(6,096.25)</b>	<b>405,493.80</b>	<b>26,480.46</b>	<b>810.08</b>	<b>(233.43)</b>	<b>27,057.11</b>	<b>432,550.90</b>
Highway Construction	1,052.03	0.00	0.06	0.00	1,052.09	9,541.06	57.66	0.00	9,598.72	10,650.81
Fire Apparatus	141,626.32	120,000.00	0.36	0.00	261,626.68	58.32	569.35	0.00	627.67	262,254.35
School District Bldg.	6,732.32	0.00	0.19	0.00	6,732.51	26,010.16	177.93	0.00	26,188.09	32,920.60
Library Construction	701.01	0.00	0.00	0.00	701.01	35.66	4.10	0.00	39.76	740.77
Sidewalk Improvement	107,783.04	0.00	0.72	0.00	107,783.76	15,084.58	668.12	0.00	15,752.70	123,536.46
Monument Rd. Cap. Impr.	112,365.70	0.00	0.70	(11,244.00)	101,122.40	692.54	624.86	0.00	1,317.40	102,439.80
Fire Breathing Apparatus	25,399.58	32,000.00	0.29	(55,918.73)	1,481.14	421.96	385.82	0.00	807.78	2,288.92
Fire Protective Equipment	34,197.60	0.00	0.20	0.00	34,197.80	214.89	187.09	0.00	401.98	34,599.78
Police Station	1,442.01	0.00	1,442.01	0.00	1,442.02	18.01	8.32	0.00	26.33	1,468.35
Highway Capital Equipment	50,000.29	0.00	0.29	0.00	50,000.58	308.65	273.57	0.00	582.22	50,582.80
<b>Total Capital Reserves</b>	<b>481,299.90</b>	<b>152,000.00</b>	<b>2.82</b>	<b>(67,162.73)</b>	<b>566,139.99</b>	<b>52,385.83</b>	<b>2,956.82</b>	<b>0.00</b>	<b>55,342.65</b>	<b>621,482.64</b>
<b>Grand Total all Funds</b>	<b>1,433,994.71</b>	<b>317,506.33</b>	<b>16,847.90</b>	<b>(76,632.67)</b>	<b>1,691,716.28</b>	<b>218,790.59</b>	<b>30,753.81</b>	<b>(15,812.71)</b>	<b>233,731.69</b>	<b>1,925,447.95</b>

# Hinsdale Water and Sewer Department

## Dennis J. Nadeau, Superintendent

112 River Road  
PO Box 72  
Hinsdale, NH 03451-0072

Phone 603-336-5715  
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

## 2018 Annual Report

During the year the Water Department pumped 93,605,113 gallons of water to the Village and North water systems, worked on 6 leaks, repaired 1 fire hydrants hit by a truck and replaced 1 fire hydrant that was destroyed in an MVA. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

This year we installed 4 new valves in the Village system. The 4 valves will allow some much needed maintenance along Brattleboro Road. This work needs to be done before the new sidewalk project for Brattleboro Rd. is complete. NH DOT has 7.3 miles of resurfacing that should be done within the 2019 construction season from the Vt. Line Easterly to Sargent St.

We continue the leak detection program that we started in the fall of 2003. In 2003, 150,000,000 gallons were pumped to the Village and North water systems. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use to help them with leaks. As you can see that over 50,000,000 gallons saved through this proses. A giant savings.

The meter upgrade project that was started late in the fall of 2017 has been over 99% complete. There still a hand full of homes that have need of a plumber or other reason holding up 100% completion. Of the \$80,000.00 loan through NHDES SRF loan fund has forgiven \$20,000.00

We will still keep the chlorine level at .28 parts per million in both systems as we have had no Bacteria violations in the past 13 years.

We are still working on water and sewer infrastructure improvements.

The sewer collections system has been separated into 5 sections with 1 of the sections being flushed clean and vides inspected every year. In 2017 the entire sewer collections system had been cleaned and inspected. During that 5 year inspection period many problems were found and fixed. In 2018 we started from the beginning again and will continue to clean and video inspect a section every year.

This will help keeping the system operating more efficiently with fewer backups and allowing less ground water infiltration helping to keep the operating cost of the WWTP down. This keeps the Sewer and WWTP in compliance with all State and Federal regulations. This is our ongoing maintenance of the sewer collection system,

I take this time to thank all of you for your support.

Sincerely,

*Dennis J. Nadeau*

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending  
2017/2018

## Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies	
		( Please Specify Years)	
		2016/2017	Prior
Water Rents	\$ (72.67)	\$ 37,069.75	\$ 7,654.25
Water Works		\$ (398.10)	\$ 1,966.26
Water Other ( Including NSF)			\$ 52.27
Sewer Rents	\$ (85.18)	\$ 34,419.56	\$ 1,640.60
Sewer Job Works		\$ -	\$ -

### Committed This Year

Water Rents	\$ 444,589.91	\$ 14.73
Water Works	\$ 1,547.12	\$ 4,289.54
Water Other		
Sewer Rents	\$ 346,197.64	
Sewer Works	\$ 20.00	\$ 35.00

### OVERPAYMENT

Water Rents	\$ -	\$ 100.90	\$ -
Water Other (Including NSF)	\$ 917.13	\$ 1,138.17	\$ -
Water Works	\$ -	\$ -	\$ -
Sewer Rents	\$ -	\$ -	\$ -

### Interest

Water	\$ 2,311.22	\$ 1,832.90	\$ 395.08
Sewer	\$ 1,814.25	\$ 1,715.90	\$ 139.20
Water Works	\$ -	\$ -	\$ -
<b>Total Debits</b>	<b>\$ 797,239.42</b>	<b>\$ 80,218.35</b>	<b>\$ 11,847.66</b>

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

## Credits

Remitted	Levy for Year of this Report	Prior Levies	
		( Please Specify Years)	
		2016/2017	2016 & past
Water Rents	\$418,689.06	\$36,038.47	\$1,576.23
Water Works	\$1,913.27	\$3,751.44	\$60.00
Water Other ( Including NSF)	\$416.77	\$1,116.31	\$33.20
Sewer Rents	\$319,435.03	\$32,464.91	\$774.16
Sewer Works	\$15.00	\$35.00	
Interest - Water	\$2,310.01	\$1,832.90	\$395.08
Interest - Sewer	\$1,814.25	\$1,676.64	\$139.20
Interest - Water Works			

### Abatements Made:

Water Rents	\$901.30	\$529.27	\$58.88
Water Works	\$0.00	\$100.00	\$0.00
Water Other (Including NSF)			
Sewer Rents	\$1,314.78	\$672.23	\$145.54
Water Interest Charged			
Sewer Interest Charged			

### Uncollected Balances

Water Rents	\$24,928.09	\$617.64	\$6,019.14
Water Works	(\$366.15)	\$40.00	\$1,906.26
Water Other (Including NSF)	\$500.36	\$21.04	\$19.89
Sewer Rents	\$25,362.65	\$1,321.68	\$720.90
Sewer Works	5		
<b>Total Credits</b>	<b>\$797,239.42</b>	<b>\$80,217.53</b>	<b>\$11,848.48</b>



## UNCOLLECTED WATER & SEWER RENTS

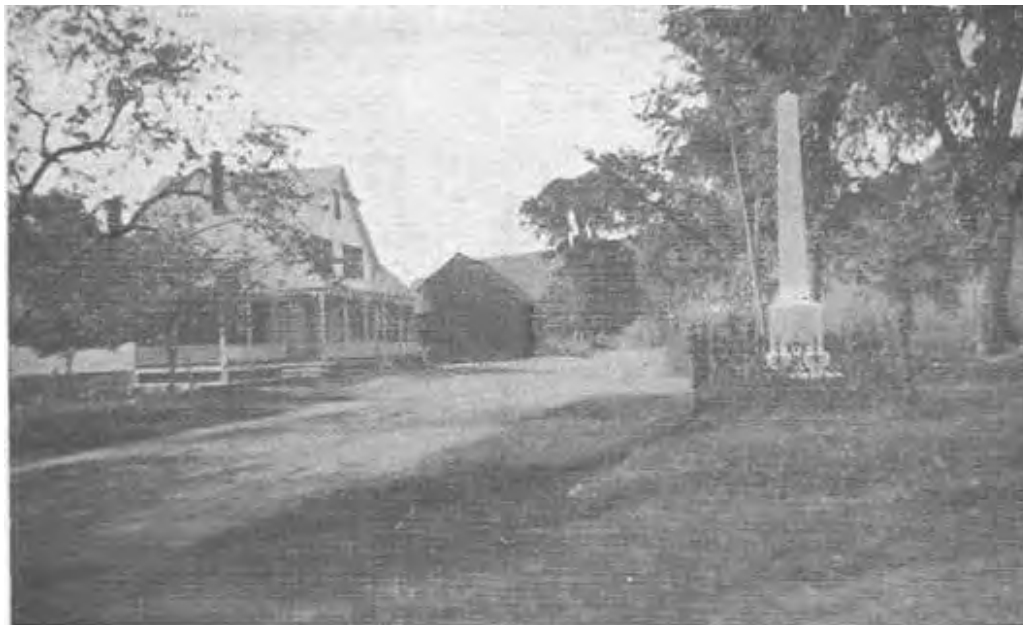
As of June 30, 2018

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2017/2018 Uncollected Balances	\$25,513.76	\$25,977.64	\$377.12	\$505.36	
2016/2017 Uncollected Balances	\$658.78	\$1,321.68	\$40.00	\$27.52	
Prior Years Uncollected Balances	\$6,011.70	\$720.90	\$1,953.05	\$13.41	
<b>Total Uncollected Balances 2018</b>	<b>\$32,184.24</b>	<b>\$28,020.22</b>	<b>\$2,370.17</b>	<b>\$546.29</b>	<b>\$63,120.92</b>

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septage use as of June 30, 2018 is correct to the best of my knowledge and belief.

*Kim P. Worden*

Water/Sewer Collections Clerk



Sheepskin Tavern and Indian Monument, North Hinsdale, N. H.



**TOWN OF HINSDALE, N.H.**



**WASTEWATER TREATMENT PLANT**

Robert J. Johnson – Superintendent  
Jon C. Roy- Operator  
P.O. Box 72 - 120 River Road  
Hinsdale, N.H. 03451



Phone 603-336-5714  
Fax 603-336-5711  
E-Mail Address:  
hinsdalewwtp@myfairpoint.net

**2018 Annual Report**

( 39 Years of Operation )

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2018 the Treatment Plant treated 91.4 million gallons that flowed through the facility with a total rainfall amount of 60.81 inches for the year. This flow produced 182,000 gallons of waste sludge that was removed from the process and hauled away for disposal by 28 truck loads. This calculated out to 20,296 dry/lbs or 10.2 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment and your sewer bill, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us so that we can work with you to find a better solution to your problem before we find you. We will be conducting studies to find the violators and when you are found, you can be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6. We need our sewer users to do everything you can to assist yourselves and us by keeping these types of clean water out of the sewer system.

The Town of Hinsdale’s National Pollutant Discharge Elimination System Permit that is issued by the U.S. Environmental Protection Agency and the State of NH Department of Environmental Services regulates all of the things that we must do, from the Operations and Maintenance of the Collection System, to the Operations and Maintenance of the Treatment Plant, to the requirements for the amount of nutrients and pollutants that are allowed to be in the effluent water that we discharge to the Ashuelot River. Compliance is mandatory or Fines may be imposed upon the Town. We do realize that the costs associated with producing clean water from sewage are very high and we do our best to keep costs as low as possible.

In September we had a metal roof installed over the fiberglass panels on the old drying beds structure that is now utilized as a garage and for storage by several town departments.

Our ongoing efforts to make improvements with the aging infrastructure in the Collection System and equipment at the Wastewater Pumping Stations and Treatment Plant will continue as funding allows.

We thank everyone for their continued cooperation and support.

Respectfully submitted,  
Robert J. Johnson  
WWTP Superintendent

# Hinsdale Welfare Department Annual Report

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Welfare Department walk-in hours: Monday 8:30 – 11:30am, Wednesday 12:30 – 3:00 pm

All other times are by appointment only

Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, utility payments, medications, food and gas vouchers, fuel assistance and many other emergency situations. We have implemented a program to assist senior citizens, living on fixed incomes, with emergency fuel assistance during the winter season. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aide and assistance from local groups and residents.

The Welfare Department offers a food pantry full of non-perishable food items, some frozen foods as well as personal and household cleaning items. In 2018 there were more than 50 visits to the Food Pantry serving 80 residents. The First Congregational Church patrons and youth group have helped with food drives providing much needed food and personal/household items for the Pantry shelves. The Fire Department paired with Project Feed and held a Boot Drive. They raised over \$2200.00. Those funds are used to replenish the Pantry and for food vouchers for fresh foods. The Elementary School held a successful food drive and the High School NHS also made a food donation. Walmart in Hinsdale partnered with Project Feed and prepared bags of food for purchase to be donated to the Pantry. The Women's Christian Temperance Union of the 7<sup>th</sup> Day Adventist Church in Vernon made a generous donation of food and a small refrigerator totaling \$500 to the Pantry. In the summer and fall the Pantry received fresh food from Susan Read-Smith's garden. The Pantry shelves are full!

With the help of The Salvation Army we were able to assist families with many services including clothing, household items, perishable food vouchers, rent and utility payments.

During the Thanksgiving and Christmas Seasons we were able to provide food baskets to 24 families who otherwise may not have had a Holiday meal. We were able to do this in conjunction with the Lion's Club and Knights of Columbus. This Christmas the Welfare Office in conjunction with various organizations was once again able to help Hinsdale children and their families have a wonderful holiday with gifts of clothes, snow suits, toys and food cards under the tree.

To all the people that donated to the local families this year, I would like to take this time to sincerely thank you and also to thank the community organizations that helped to make this possible including: The employees of SAU 92, Hinsdale Elementary & High Schools, Lions Club, Knights of Columbus, The First Congregational Church of Hinsdale and their Youth Group, Project Feed, Keene Marine Corps Toys for Tots, Walmart, The Hinsdale Fire Department, Robin and Judy Beauregard, Catholic Daughters, The Salvation Army, Dodi Bevis, Cherylyn & Ben Therieau & family and many more local residents, too numerous to count, who donated from the goodness of their hearts. Their kindness is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours, please call to make an appointment so that we can arrange an alternative time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can receive assistance are available during Town Hall hours Mon-Thurs. 7:30-12, 12:30-4, in the lobby and on the Town of Hinsdale website. <http://hinsdale.govoffice.com>)

Sincerely,  
Darlene Leonard  
Welfare Director

**MARRIAGES REGISTERED  
FOR YEAR OF 2018**

<u>DATE</u>	<u>MARRIED COUPLE</u>	
March 10, 2018	CHRISTOPHER SCOTT AKELEY	NICHOLE LIZA LAMAY
May 14, 2018	JONATHAN K COLLINS	AMANDA N GASPARD
June 30, 2018	SARAH ALYSSA GRAVEL	JASON WALTER KOLAKOSKI
June 30, 2018	JANE ANN SOUSIE	LEO WINFIELD MARSHALL JR
July 27, 2018	IDA RUTH THOMPSON	ARTHUR JOSEPH MIMITZ
August 11, 2018	CURTIS SIMON LEVASSEUR	MEGAN ELIZABETH BARKER
October 31, 2018	JESSE L MOORE	DANIELLE M WRIGHT
September 22, 2018	SARA JEAN EBBIGHAUSEN	TARIQUE AHMAD RASHED
November 17, 2018	CAMERON ERNEST MORALES	TARYN SCHAE FISK
December 31, 2018	FELICIA ANN HOWARD	DAVID WESLEY OLMSTEAD

To all Town Residents - if you have had an event in your family -  
Birth, Marriage, or Death, that did not take place in Hinsdale,  
and you would like it put in the Town Report, please bring a  
certified copy of the event to my office so I can copy it  
and add the information to the Town Report. Thank you Julie Seymour

**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2018**

<u>BIRTH DATE</u>	<u>CHILD'S NAME</u>	<u>MOTHER'S NAME</u>	<u>FATHER/PARTNER'S NAME</u>
January 12, 2018	LINCOLN DANIEL BEBEY	ALICIA BEBEY	JEREMY BEBEY
January 13, 2018	SAVANNAH ELIZABETH HESCOCK	JENNIFER HESCOCK	NICHOLAS HESCOCK
April 3, 2018	CLAIRE ETHEL ALARIE	SARA GOLDSTEIN	ERIC ALARIE
April 13, 2018	EMILY ROSE HUBBARD	LAURA HUBBARD	JOSHUA HUBBARD
April 13, 2018	PAYTON JULIA KILELEE	ERICKA STEEVER	KEVIN KILELEE
May 21, 2018	ISABELLA ROSE WATERMAN	ASHLEY WATERMAN	ANTHONY WATERMAN
July 18, 2018	IZAAC KEITH PLUNSKE	JACQUELYN PLUNSKE	KEITH PLUNSKE
September 18, 2018	JACK DANIEL SEYMOUR-CARLE	STEPHANIE RUTH SEYMOUR	GARY ALAN CARLE III
October 15, 2018	ACADIA JANE WHITE	ALYSSA SECORE	DYLAN WHITE
December 1, 2018	GEORGE LINCOLN BENEDICT V	CAITLIN BENEDICT	TRISTAN BENEDICT



**RESIDENT'S DEATHS  
FOR YEAR OF 2018**

<b><u>DATE OF</u></b>	<b><u>DECEDENT'S NAME</u></b>
January 14, 2018	ROSEMARY SENICAL
February 7, 2018	EUGENE GILBERT
March 3, 2018	EVA FRANKLIN
March 9, 2018	MATTHEW SNYDER
March 23, 2018	VICKIE LYNN PLANTE
March 25, 2018	BRADLEY COLL
April 7, 2018	GARY LAURENCE REGNIER
May 15, 2018	MABEL BLODGETT
June 11, 2018	RICHARD E. BARNES
June 24, 2018	STANLEY E BURACZYNSKI
July 1, 2018	LINDA B KOHLER
July 1, 2018	SHEILA MAE WUNSCH
July 8, 2018	ANNE BLAKE
July 24, 2018	MARIA CUABO
August 6, 2018	WILLIAM HENRY FAUCHER
August 9, 2018	HENRY ALLEN
August 13, 2018	JOSHUA DUNLAP
August 14, 2018	PAULA RYAN
August 29, 2018	KATELYN CUSHING
September 9, 2018	RUSSELL JAMES PELLONI
September 9, 2018	IRA WHITE
September 23, 2018	ALMA BISHOP
September 24, 2018	JOHN WHITTLE
September 27, 2018	KENNETH ROSECRANS
October 3, 2018	NORMA MONTAGUE
October 5, 2018	BRANDON PORTER
October 7, 2018	BONNIE WALKER
October 14, 2018	WARREN PARKER
October 29, 2018	ROBERT PALMATIER
October 31, 2018	TIMOTHY PALMER
November 10, 2018	CHERYL GRANMAISON
November 13, 2018	WALTER LEWIS CLARK, III
November 15, 2018	JOHN TRAVERSE
November 24, 2018	JEANNETTE KENDRICK
December 3, 2018	RUTH ANN HALE
December 8, 2018	PAULA OEFINGER
December 11, 2018	ALBERT HOGENMILLER
December 26, 2018	LISA JOHNSON

**BODIES BROUGHT TO TOWN FOR BURIAL  
FOR YEAR OF 2018**

<b><u>DATE OF</u></b>	<b><u>DECEDENT'S NAME</u></b>
April 20, 2018	CLARENCE JOHN COLE
April 25, 2018	JEAN BLOSSOM
April 30, 2018	WENDELL B. DUNLEAVY
April 30, 2018	WALTER LEPINSKI
May 3, 2018	RONALD STEPHEN GETCHELL
May 18, 2018	ROBERT WING
September 29, 2018	JOHN SIKOSKI

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so that I can copy it.

Thank you  
Julie Seymour  
Hinsdale Town Clerk

# Hinsdale School District Annual Report 2018-2019



**Girls Division Four Basketball Champions  
Terry Bonnette- NHIAA- Coach of the Year**

**Caleb Steever- Winner –Meet of Champions  
Girls Cross Country- Granite State Conference**



**Hinsdale School District National Magna Award**



### **Cheryl Bachinski**

For the past 15 years, Hinsdale Elementary School nurse, Cheryl Bachinski has been a vital part of the community and has worked to improve the lives of so many students through the years. Cheryl will be retiring this June and the staff, students and community will be forever grateful for all she has accomplished over the years. Cheryl has always been a “pay it forward” person and that is evident in all the programs she has been involved with during her time here. She has organized Health Fairs, Toys for Kids giveaways, Thanksgiving and Christmas food baskets, she also is involved with Project Feed the Thousands, clothing swaps, and holiday assistance to those needy families in our community. Cheryl has brought Cheshire Smiles to our school for student’s dentistry needs and has worked with the Keene Elm City Rotary for their annual sneaker giveaway to second graders. In her busy daily schedule of talking care of our student’s aches, pains and sickness she has also found the time to be the Chairwoman of the Hinsdale Elementary School Safety Committee, which is responsible for keeping our students safe during any crisis that may occur. She is constantly moving from room to room and floor to floor to take great care of the students medical needs. Cheryl has non-stop energy and the students always enjoyed Mrs. B. with her holiday socks and fashionable nurse’s shirts through the years. She will be missed terribly by the students, staff, parents and community of Hinsdale.



### **Jean Snow**



Since its inception in 2011 Jean Snow has been an integral member of the Hinsdale School District SAU 92 team. Jean has been associated with the Hinsdale School for 20 years, she started out in the old SAU 38 which comprised of the Hinsdale, Winchester and Monadnock School Districts. When the districts were splitting up Jean decided she would like to become a member of the Hinsdale School District managing team. She was instrumental in setting up the Hinsdale School District to be able to seamlessly move from a large operation to a much smaller scale enterprise. She is one of the people who keeps the Hinsdale School District running smoothly, paying the bills taking care of payroll, and any other business office matters that come to her attention. Jean will be remembered for her ready smile, witty personality and her ability to always be willing help others. The Hinsdale School District thanks Jean and wishes her well in her retirement, we hope she will have more time to enjoy her grandchildren, kayaking, pets and garden! Safe Travels Jean from all of us in Hinsdale.

### **Tom Brinck**



Tom is a genuine Pacer icon at the Hinsdale Middle High School. Tom was a member of the class of 1971. There isn't much Tom doesn't know about the schools past, or the town of Hinsdale. He has many stories about the history of the school and the Town of Hinsdale itself. Most of these stories have a unique ending. Tom has been a custodian for 19 years. Anytime you ask him to do a little extra he is right there helping out the custodians and staff of the Middle/ High School. There isn't much Tom hasn't done as a custodian. From shoveling snow and cleaning restrooms to putting finish down on every tile floor in both the Elementary and Middle/ High Schools during summer break. Tom is walker in the winter months he stops at Elementary school to tell a story and warm up. Tom will be missed by the staff and students, happy retirement and we will see at the games!

**HINSDALE SCHOOL DISTRICT ANNUAL REPORT  
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**The Independent Audit Report from Vachon, Clukay & Co., P.C is available, if you would like the completed report please call 336-5728 Ext 7684, it will be sent to you.**



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**NOTICE OF NON DISCRIMINATION**

The School District of Hinsdale SAU 92 does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 92's policies of compliance with the regulations implementing these laws may contact:

Hinsdale School District,  
49 School Street P. O. Box 27,  
Hinsdale, NH 03451-0027  
603-336-5728 fax number 603-336-5731

The Hinsdale School District will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

## **OFFICERS OF THE HINSDALE SCHOOL DISTRICT**

Richard Johnson, Jr.	Moderator	Term Expires	2019
Ann Marie Diorio	Clerk	Term Expires	2019
Kelly Savory	Treasurer	Term Expires	2019

## **HINSDALE SCHOOL BOARD MEMBERS**

Holly Kennedy, Chair	Term Expires	2021
Sean Leary, Vice Chair	Term Expires	2020
Kaylah Hemlow	Term Expires	2021
James M. O'Malley	Term Expires	2019
Jeana Woodbury	Term Expires	2020

## **HINSDALE BUDGET COMMITTEE MEMBERS**

Peter Zavorotny, Chairman	Term Expires	2021
Lindsey Blake	Term Expires	2019
Megan Kondrat	Term Expires	2020
Karen Johnson	Term Expires	2021
Edwin Smith	Term Expires	2021
James MacDonnell	Term Expires	2020
Joseph Conroy	Term Expires	2019
Lisa Prince	Term Expires	2019
William Nebelski	Term Expires	2020
Steven Diorio	Selectmen Representative	
Sean Leary	School Board Representative	

## **HINSDALE SCHOOL DISTRICT STAFF**

Wayne Woolridge	Superintendent
Juliet Fenrich	Special Services Director/Coordinator HMHS
Thomas P. OConnor	Business Administrator
Deborah Child Trabucco	Director of Technology
Karen Craig	Director of Curriculum and Instruction
Teressa Drogue	Student Services Coordinator - HES/ Psychologist
Ann Marie Diorio	Executive Assistant to the Superintendent
Jean Snow	Accountant
Jody Garland	Student Services Administrative Assistant
Karen Thompson	Director of Personalized Learning
Cheryl Momaney	Speech Pathologist
Michelle Bemis	Occupational Therapist Assistant
Lauri Olson- Porter	Occupational Therapist
Katherine Quaassdorff	Speech Assistant
Justin Therieau	Network Administrator
Shannon Fike	Tech Support Specialist
Timothy Fleming	Student Assistance Counselor
Inder Khalsa	Title One Coordinator
Marcello D'Alessandro	School Resource Officer
Maryann O'Malley	Hinsdale After School Program (HASP) Director
Shirley Wolfe	Administrative Assistant

**Report of the  
Hinsdale School Board  
2018-2019**

Citizens of Hinsdale,

Welcome to the 2019 Annual Hinsdale School District Meeting. On behalf of the Hinsdale School Board, I would like to thank the entire Hinsdale community for your continued support of the Hinsdale School District in our efforts to ensure that the children of our community receive the highest standard of education possible. We offer our sincere gratitude and appreciation for everything each member of our community does every day for the children of Hinsdale.

The School Board has worked closely with the District Administration, Staff, and the Budget Committee throughout the budgeting process to ensure that we continue to maintain the highest educational standards while simultaneously upholding our responsibility to the community and the mandates of the State of New Hampshire. We have worked hard to present a budget that meets the needs of the students and community, a task made increasingly difficult due to substantial cuts in state funding over the last several years. The School Board, Administration, Selectmen, Budget Committee, and taxpayers have come together to ask our elected officials to ensure the State upholds its constitutional obligation to provide funding for public education as well as reinstate the substantial cuts made in state funding over the last five years.

This year we say good-bye to two long time and dedicated employees of the District, Cheryl Bachinski and Jean Snow. Cheryl has taken care of countless children as the nurse at Hinsdale Elementary School and Jean has diligently served as our District's accountant since we were a part of SAU 38. We thank Cheryl and Jean for their years of service to the children and staff of the Hinsdale School District and we wish them well in their retirement and new endeavors.

The Board has continued to host community forums on a variety of topics such as competency based education, school safety and security, education funding, and mental health awareness which featured a presentation by former New Hampshire Supreme Court Chief Justice John Broderick. We appreciate the community participation and input in these forums, and are planning additional forums during the remainder of the school year. All are welcome and encouraged to attend our regular meetings, which are held on the second Wednesday of each month at 6:15 pm at the SAU 92 office. Agendas, minutes, and Board member contact information can be found at [www.hnhsd.org](http://www.hnhsd.org)

Respectfully submitted,

*Holly Kennedy*

School Board Chair Hinsdale School District



## **Report of the Superintendent of Schools 2018-2019**

From our successfully completed Hinsdale Elementary School addition and renovation project, our 2018 State Championship Girls Basketball Team, 2018 Girls Cross Country Granite State Conference winners, Caleb Steever for winning the high jump at the Meet of Champions, the Hinsdale School Board Magna Award, to the state-wide recognition of our successful Extended Learning Opportunities program, we have much to celebrate this year.

The Hinsdale Elementary School building addition and renovation project was completed by our first day with students on Tuesday, September 4, 2018. The addition includes three first grade classrooms, three kindergarten classrooms, a music room, and an art room. All the rooms are attached to the main campus. The renovation space includes some of the existing Hinsdale elementary school first-floor rooms as well as the mechanical systems that will serve both the existing Hinsdale Elementary School and all the rooms in the addition.

Without the strong support of voters at the 2017 Annual District Meeting we would not likely have been able to garner the necessary votes from the New Hampshire Legislature needed to secure the building grant which totaled 60% of the total cost of construction. The 93% Hinsdale voter approval at the 2017 Annual District Meeting was a common topic of conversation among state officials and others with ties to K-12 education.

The interest rate for the Bond on our Hinsdale Elementary School Addition/Renovation project was sold at 2.856%, below the 4% we estimated at our 2018 Annual District Meeting. The addition and renovation project cost, as was projected, adds about 1% on the Hinsdale tax rate. The addition/renovation project bond costs for next year are part of our 2019/2020 proposed operating budget.

The Hinsdale School Board held a ribbon cutting ceremony for the Hinsdale Elementary School addition on Saturday, September 22<sup>nd</sup>. After remarks by our Board Chair Holly Kennedy, and the Chair of the Building Improvement Committee Jim O'Malley, all five Hinsdale School Board members cut the ceremonial ribbon. Then those in attendance were ushered into the new addition where they toured the rooms and hallway. All who spoke expressed sincerest gratitude for all the help that made this needed facility improvement possible. The speakers thanked the following: our voters at our 2017 School District Meeting, the Hinsdale School Board, the New Hampshire Board of Education, Governor Sununu, the New Hampshire Legislature, the New Hampshire Department of Education Chief Engineer Amy Clark, New Hampshire Commissioner of Education Frank Edelblut, Hinsdale resident Edwin "Smokey" Smith, former State Senator Molly Kelly, current State Senator Jay Kahn, State Representatives Mike Abbott, Lucy Weber, Paul Birch, Cathy Harvey and Hinsdale resident Kathy Bean. We also thanked the Hinsdale School District Building Improvement Committee whose members included: James O'Malley-Chair, Steve Fecto-Vice Chair, James MacDonell, Joe Boggio, Sean Leary, Deb Carrier, Shawn Lee, Courtney Hodge, April Anderson, Jeana Woodbury, Kaylah Hemlow, Jason Sisko, Kathy Bean, and Tom O'Connor. We also thanked our technology team and our custodians who worked particularly hard to make the opening of school deadline for the new addition and the renovated rooms. Special guests in attendance included: New Hampshire Commissioner of Education Frank Edelblut, New Hampshire Department of Education

Chief Engineer Amy Clark, New Hampshire Senator Jay Kahn, State Representatives Mike Abbott, Lucy Weber, Paul Birch, and Cathy Harvey. Additional special guests included Frank and Paul Marinance from Marinance Architects, and John Edwards and Walter Latiolais from the MacMillan Company, and Hinsdale resident Smoky Smith.

I would like to commend the Building Improvement Committee and the School Board for their fiscally responsible approach taken in the development of the addition/renovation project. Prior to reaching the voters many cuts were made in order to keep the costs down. Cuts included the following: a solar power option, a paved parking lot for the addition, improvements to traffic flow, security upgrades regarding the main office and the addition, a stand-alone generator for the addition, an outdoor education space, and all new smartboards.

We worked hard to create a 2019/2020 fiscal year budget that will fund the needs associated with providing Hinsdale students with a quality education, while keeping in mind that many of our local taxpayers cannot afford an increase in their taxes. While many communities across our country face a similar budget challenge, the challenge for administrators, the School Board, and the Budget Committee in Hinsdale is by far more daunting, because our state pays so little towards K-12 education. To make matters even worse New Hampshire continues to cut our Stabilization revenue. The Stabilization Aid was cut by about \$200,000 over the past two years. All our State Fiscal Disparity Aid, more than \$2 million for Hinsdale, was cut in 2012. The cut of Fiscal Disparity Aid, now called Stabilization Aid, was spread out over time and postponed to begin in 2017.

When the Claremont lawsuit was decided by the New Hampshire Supreme Court in 1997, New Hampshire was last amount the 50 states in state aid as a percentage of school revenue. Actually, if New Hampshire's state aid had been tripled, New Hampshire would still have been last. Following the Claremont decision state education aid to Hinsdale jumped in one year from \$736,712. to \$3,464,567. In percentage terms the state contribution jumped from about 14% of Hinsdale expenditures for schools to more than 60%. The school tax rate dropped from \$19.87 per thousand to \$8.76 per thousand in the year following the Claremont decision. However, in the past decade the legislature has significantly reduced funding to Hinsdale, first by cutting the entire State funding for teacher retirement which represented an additional local taxpayer obligation for school district personnel of more than \$853,549,000 in our current year. The state retirement contribution had been in place for more than 50 years. And as previously stated the State added to our local property tax bill by about \$200,000 over the past two years by cutting our Local Disparity Aid, now called Stabilization Aid. Nationally, state aid to schools has increased this year by an average of 4.9%.

By pushing the cost of education, "a state responsibility" down to local taxpayers, the disparity of tax rates in towns drives even more educational inequity. Some towns in New Hampshire have more than 20 times the amount of taxable property per student as other towns.

Hinsdale administrators and Hinsdale Board members, Holly Kennedy and James O'Malley, met with all our State Representatives, including Lucy Weber, Paul Birch, Cathy Harvey, and Mike Abbott on December 14, 2018, at which time we outlined our concerns related to funding. All our state representatives are sympathetic to our concerns. The first issue we spoke to was the reduction in Stabilization Aid. Hinsdale resident and State Representative Mike Abbott, has sponsored a bill to be introduced this session that, if passed, would result in no additional cut in Stabilization Aid to Hinsdale over the next two years. The bill, if passed into law, would save Hinsdale taxpayers about \$100,000 each of the next two years. Our State Senator Jay Kahn, is aware of the bill and anticipates a similar bill on the senate side.



The second issue we discussed when we met with our area legislators is that of Special Education Aid, a state revenue stream that is currently reimbursing Hinsdale at only 70.228% of the funds that are required by law. Payments are prorated based on the shortfall appropriation and paid in the fiscal year after the expenditures were incurred. Over the past decade there has never been any catch up on prior years' shortfalls. Our State Senator, Jay Kahn, has introduced legislation this session regarding special education funding. His bill would require the state to meet current obligations. As with all the other unreimbursed costs, the erosion of this aid impacts local property taxes.

Hinsdale continues to stand out as a district that acquires a high percentage of state and federal grants to offset local taxes. As a percentage of our expenditures, we typically procure approximately 10% more in grant funds than is common among New Hampshire Districts. For example, we have received more than \$100,000 this year from the state for safety upgrades to our school buildings. Our School Resource Officer Marcello D'Alessandro, our Director of Technology Debbie Trabucco, and our Business Administrator Tom O'Connor all participated in the grant application process. The security items funded were all identified as areas of need in the Hinsdale School District security audit completed in the spring of 2016.

Another example is the \$157,580 grant we received this year to fund our Hinsdale Afterschool Program (HASP). It would be difficult to overestimate the importance of the Hinsdale Afterschool Program to Hinsdale students and families. Many of our Hinsdale students depend on HASP for a safe place between 7:00 am – 8:20 am and 3:30-6:00 each school day and for breakfast and/or an afterschool snack. Students complete homework and enhance their math and reading skills with the help of staff and volunteers. Both elementary school students and middle school students have access to Hinsdale computer labs and to the staff needed to help improve the student's technology related skills. These computers are connected to the internet. Many Hinsdale students struggle with reliable access to the internet from home. Hinsdale students who attend our after school program have access to our amazing elementary school drama program. In addition, our HASP students benefit from physical exercise during a best practice physical exercise program. There are days when more than 100 Hinsdale K-8 students participate in HASP.

In an effort to generate other sources of revenue, the Hinsdale Education Foundation was formed in March of 2017. The Hinsdale Education Foundation has been approved as a 501 (c) 3 nonprofit and is now registered with both the IRS and the New Hampshire Attorney General's Office. The officers of the Hinsdale Education Foundation are as follows: President, Jim O'Malley; Secretary, Steve Bonnette; Treasurer, Frank Moriarty. Other Hinsdale Education Foundation members include Board Chair Holly Kennedy and District Clerk Ann Diorio. The Foundation Board members are hopeful that individual contributions and/or business/corporate contributions may help support our Hinsdale schools without adding to the property tax bill. The Hinsdale Education Foundation's first fund raising event was the Richard T. McCarthy Golf Tournament held on May 19, 2018 at the Northfield Golf Club. This tournament raised almost \$7,000. The second annual Richard T. McCarthy Golf Tournament will be held on May 18, 2019 at the Northfield Golf Club. Retired Hinsdale Middle/High School principal John Hartnett is the tournament director. The Hinsdale Education Foundation has already funded five Hinsdale teacher grant requests which included science kits, garden beds, tuition for a Red Cross course for students pursuing certification as a licensed nursing assistant (LNA), a field trip for all fifth grade students to visit the Brattleboro Museum and Art Center, and a compost bin for the outside and a small worm compost bin for our preschool. The next fundraising project for the Hinsdale Education Foundation has engaged every Hinsdale fifth grade student in creating a tile to be permanently installed in the hallway of the new addition. Members of

the community and businesses will be asked to sponsor a tile. Hinsdale Education Foundation Treasurer, Frank Moriarty is directing the tile project.

Our Extended Learning Opportunity (ELO) program continues to gain attention from State education leaders. At a recent Commissioner's address to the newly elected legislature Hinsdale High School was one of three high schools Commissioner Edelblut used as an example of best practice in regards to career ready preparation. Approximately 120 area businesses work with us through our Extended Learning Opportunity Program. In June of 2018 ELO Coordinator Karen Thompson was named "New Hampshire Extended Learning Opportunities Educator of the Year." Our Hinsdale Extended Learning Opportunity Exhibition Day on May 18, 2018 was a huge success thanks to Karen Thompson and the ELO assistant Cathy Johnson, extended learning opportunity coaches Bonnie Trombly, Jodie Holmquist, and Peter Hughes. The ELO Exhibition Day on May 18<sup>th</sup> was attended by Fred Bramante who serves as President of the National Center for Competency Based Learning, the New Hampshire Deputy Commissioner of Education Christine Brennan, all five Hinsdale Board members, and several representatives from other school districts.

In the spring of 2018 the Hinsdale School Board received the Magna Award from the National School Boards Association. Through their Magna Award program, the National School Boards Association recognizes school boards from across the country for innovation and creativity in helping to increase student achievement. The Magna Award program for 2018 focused on equity in education and recognized school districts and their leaders for their efforts to bring educational equity to their students through programs that remove barriers to student achievement. Nationally, one grand prize winner and five first place winners are chosen in three enrollment categories; under 5,000 enrollment, 5,000 to 20,000 enrollment and over 20,000 enrollment. The Hinsdale School Board was chosen as a first place Magna Award winner in the under 5,000 enrollment category for the Hinsdale School District's Extended Learning Opportunities Program.

The Extended Learning Opportunity program started seven years ago at the request of our school board, many of whom are the same people that currently sit on our board. Students who participate in our Extended Learning Opportunities Program work with one of over 120 business partners in the Hinsdale area. With the help of our teachers, counselors, and our ELO coordinator, each ELO student is matched with the business that provides the best opportunity for the student to grow along a chosen career path. The ELO experience is outlined so the experience includes a connection to the core competencies each student must learn. As a consequence, Hinsdale students are more likely to be engaged in their learning and more likely to have a clearer understanding of the work it will take to be successful in their chosen field. Students going to college are much more likely pick a college that will best help the student reach their goal. Our parents appreciate the increased clarity in regards to student aspirations. Hinsdale students have had a diverse range of ELO experiences including firefighting, marine engineering, and veterinary science. In addition, many of our students are earning certifications as a result of their Extended Learning Opportunity work. Last year one member of the Hinsdale Senior Class accumulated seven certifications. The most recent certification is the Licensed Nursing Assistant (LNA).

I would like to congratulate the Hinsdale 2018 State Championship Girls Basketball Team which included seniors Monika Costello, Gabriel LeClair, Mariah Nichols, Mia Boyd; junior Hannah Lynch; sophomores Margaret St. John; freshmen Angelina Nardolillo, Delaney Wilcox, Audrey Martin, Olivia Pangilinan, and Kleay Steever. Our head coach was Terry Bonnette, who was also

named NHIAA Coach of the Year for Division IV. Our assistant coach was Al Putnam. Our manger was Rachael Girroir.

Our Girls Cross Country Team won the Granite State Challenge. Congratulations to Coach Glenn Hammett, Seniors- Racheal Girroir; Sophomores- Margaret St. John, Alexandra Yialiades and Julianna Yialiades and Eight Grader- Kailyn Fleury and Megan Roberts.

Congratulations are also in order to Caleb Steever who was the winner of the high jump at the Meet of Champions.

I believe a quality education is more important to our children's future than ever before. Therefore, our responsibility to do what we can to ensure that our students receive a quality education is greater than ever. Having completed my third year as your school superintendent, it has become crystal clear to me that Hinsdale is a remarkable school district that has the strong and enthusiastic support of the community as well as a talented, dedicated staff overseeing the education of Hinsdale students.

On behalf of the Hinsdale School District, I ask that the community continue to show its support by attending the District Meeting on Saturday, March 16th at 9:00 a.m. in our middle/high school gym.

Respectfully Submitted,  
*Wayne Woolridge*  
Superintendent



**THE STATE OF NEW HAMPSHIRE SCHOOL  
WARRANT FOR ELECTION OF OFFICERS  
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE TWELFTH (12<sup>TH</sup>) DAY OF MARCH 2019 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 12, 2019 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 12, 2019.

Article 1. For School Board member - three (3) year term  
Vote for one  
James M. O'Malley

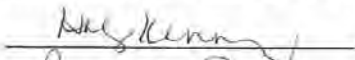
For Moderator of the District -three (3) year term  
Vote for one  
Richard S. Johnson Jr.

For Clerk of the District -three (3) year term  
Vote for one  
Ann Marie Diorio

For Treasurer of the District -three (3) year term  
Vote for one  
Kelly Savory

Article 2. Should we adopt the provision of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale School District on the second Tuesday of March? Inserted by Petition

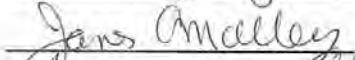
Given under our hands at said HINSDALE, this 5th day of February, 2019



**Holly Kennedy, Chair**



**Sean Leary, Vice Chair**



**James O'Malley**



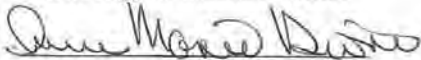
**Jeana Woodbury**



**Kaylah Hemlow**

**School Board**

**A true copy of warrant - Attest**



**Ann Marie Diorio, School District Clerk**

**Hinsdale School District  
Hinsdale, New Hampshire  
Warrant for 2019 – 2020**

The inhabitants of the town of Hinsdale in the County of Cheshire in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting to be held as follows:

Date: Saturday, March 16, 2019  
Time: 9:00 AM  
Location: Robin Beaugard Gymnasium at Hinsdale High School  
Details: **To act upon the following subjects:**

**Article 1: Operating Budget**

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$13,412,857 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 5–0 vote. The budget committee recommends this appropriation by an 8–1 vote. (Majority vote required)

**Article 2: Negotiated Cost Items**

To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020	\$117,396
2021	\$146,832
2022	\$152,129

and further to raise and appropriate \$117,396 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 4–0–1 vote. The budget committee recommends this appropriation by a 7–1–1 vote. (Majority vote required)


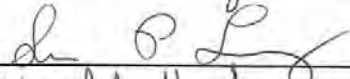

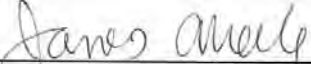

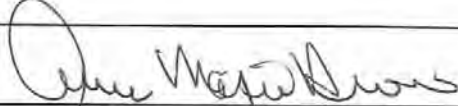
**Article 3: Reports**

Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

**Article 4: Other Business**

Given under our hands, February 5<sup>th</sup>, 2019

We certify and attest that on or before 2/25/2019, we posted a true and attested copy of the within Warrant at the Hinsdale Town Hall, and like copies at SAU#92 District Office, and delivered the original to the Town Administrator.

Printed Name	Position	Signature
Holly Kennedy	School Board Chair	
Sean Leary	School Board Vice Chair	
Kaylah Hemlow	School Board Member	
James O'Malley	School Board Member	
Jeana Woodbury	School Board Member	
Attest:		
Ann Marie Diorio	School District Clerk	



Proposed Budget  
Hinsdale School District

James MacDonell (Vice)

Lisa M. Prince

Lisa M. Prince

Lindsay Burke

William Nobeleski

William Nobeleski

Karen L. Johnson

Megan Kondrat

Megan Kondrat

Edward O. Smith

Edward O. Smith

J.E. Conroy FR

Steven V. Dietz

Steven V. Dietz

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations as Approved by DRA for period ending 6/30/2019	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	1	\$4,013,889	\$4,169,463	\$4,248,420	\$0	\$4,248,420	\$0
1200-1299	Special Programs	1	\$1,805,932	\$1,877,893	\$1,854,459	\$0	\$1,854,459	\$0
1300-1399	Vocational Programs	1	\$97,720	\$72,646	\$70,129	\$0	\$70,129	\$0
1400-1499	Other Programs	1	\$210,281	\$277,025	\$264,239	\$0	\$264,239	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	1	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			<b>\$6,128,832</b>	<b>\$6,397,027</b>	<b>\$6,437,247</b>	<b>\$0</b>	<b>\$6,437,247</b>	<b>\$0</b>
<b>Instruction Subtotal</b>								
<b>Support Services</b>								
2000-2199	Student Support Services	1	\$1,111,644	\$1,178,649	\$1,120,393	\$0	\$1,120,393	\$0
2200-2299	Instructional Staff Services	1	\$193,660	\$396,492	\$387,146	\$0	\$387,146	\$0
			<b>\$1,305,304</b>	<b>\$1,575,141</b>	<b>\$1,507,539</b>	<b>\$0</b>	<b>\$1,507,539</b>	<b>\$0</b>
<b>Support Services Subtotal</b>								
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	1	\$36,749	\$41,106	\$41,356	\$0	\$41,356	\$0
			<b>\$36,749</b>	<b>\$41,106</b>	<b>\$41,356</b>	<b>\$0</b>	<b>\$41,356</b>	<b>\$0</b>
<b>General Administration Subtotal</b>								
<b>Executive Administration</b>								
2320 (310)	SAU Management Services	1	\$273,878	\$326,301	\$336,294	\$0	\$336,294	\$0
2320-2399	All Other Administration	1	\$257,653	\$271,341	\$267,243	\$0	\$267,243	\$0
2400-2499	School Administration Service	1	\$618,889	\$603,928	\$665,106	\$0	\$665,106	\$0
2500-2599	Business	1	\$297,106	\$315,460	\$303,743	\$0	\$303,743	\$0
2600-2699	Plant Operations and Maintenance	1	\$1,068,598	\$1,156,817	\$1,167,849	\$0	\$1,167,849	\$0
2700-2799	Student Transportation	1	\$458,362	\$456,304	\$440,776	\$0	\$440,776	\$0
2800-2999	Support Service, Central and Other	1	\$459,535	\$493,974	\$522,369	\$0	\$522,369	\$0
			<b>\$3,434,021</b>	<b>\$3,626,125</b>	<b>\$3,703,380</b>	<b>\$0</b>	<b>\$3,703,380</b>	<b>\$0</b>
<b>Executive Administration Subtotal</b>								





Appropriations

<b>Non-Instructional Services</b>									
3100	Food Service Operations	1	\$684	\$1	\$0	\$1	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$684</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>									
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$450,000	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	1	\$0	\$1	\$50,000	\$0	\$50,000	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$450,001</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>									
5110	Debt Service - Principal	1	\$650,000	\$720,425	\$0	\$720,000	\$0	\$720,000	\$0
5120	Debt Service - Interest	1	\$225,474	\$223,819	\$0	\$193,334	\$0	\$193,334	\$0
	<b>Other Outlays Subtotal</b>		<b>\$875,474</b>	<b>\$944,244</b>	<b>\$0</b>	<b>\$913,334</b>	<b>\$0</b>	<b>\$913,334</b>	<b>\$0</b>
<b>Fund Transfers</b>									
5220-5221	To Food Service	1	\$293,081	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0
5222-5229	To Other Special Revenue	1	\$612,414	\$510,000	\$0	\$510,000	\$0	\$510,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Fund Transfers Subtotal</b>		<b>\$905,495</b>	<b>\$760,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$0</b>	<b>\$760,000</b>	<b>\$0</b>
	<b>Total Operating Budget Appropriations</b>			<b>\$13,412,857</b>	<b>\$0</b>	<b>\$13,412,857</b>	<b>\$0</b>	<b>\$13,412,857</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020		School Board's Appropriations for period ending 6/30/2020		Budget Committee's Appropriations for period ending 6/30/2020	
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Special Articles</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2020 (Recommended)	School Board's Appropriations for period ending 6/30/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended)
1100-1199	Regular Programs	2	\$77,924	\$0	\$77,924	\$0
		Purpose: Negotiated Cost Items				
1200-1299	Special Programs	2	\$16,377	\$0	\$16,377	\$0
		Purpose: Negotiated Cost Items				
1400-1499	Other Programs	2	\$11,665	\$0	\$11,665	\$0
		Purpose: Negotiated Cost Items				
2000-2199	Student Support Services	2	\$9,703	\$0	\$9,703	\$0
		Purpose: Negotiated Cost Items				
2200-2299	Instructional Staff Services	2	\$1,727	\$0	\$1,727	\$0
		Purpose: Negotiated Cost Items				
<b>Total Proposed Individual Articles</b>			<b>\$117,396</b>	<b>\$0</b>	<b>\$117,396</b>	<b>\$0</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-27**

**Revenues**

Account	Source	Article	Revised Revenues for period ending 6/30/2019	School Board's Estimated Revenues for period ending 6/30/2020	Budget Committee's Estimated Revenues for period ending 6/30/2020
<b>Local Sources</b>					
1300-1349	Tuition	1	\$17,000	\$17,000	\$17,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	1	\$100,000	\$90,000	\$90,000
1700-1799	Student Activities	1	\$6,000	\$6,000	\$6,000
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	1	\$60,000	\$230,000	\$230,000
			<b>\$183,000</b>	<b>\$343,000</b>	<b>\$343,000</b>
<b>Local Sources Subtotal</b>					
<b>State Sources</b>					
3210	School Building Aid	1	\$912,803	\$462,803	\$462,803
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	1	\$46,267	\$45,000	\$45,000
3230	Special Education Aid	1	\$40,000	\$40,000	\$40,000
3240-3249	Vocational Aid	1	\$40,000	\$35,000	\$35,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	1	\$10,000	\$10,000	\$10,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
			<b>\$1,049,070</b>	<b>\$592,803</b>	<b>\$592,803</b>
<b>State Sources Subtotal</b>					
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	1	\$510,000	\$510,000	\$510,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	1	\$140,000	\$150,000	\$150,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	1	\$140,000	\$140,000	\$140,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			<b>\$790,000</b>	<b>\$800,000</b>	<b>\$800,000</b>
<b>Federal Sources Subtotal</b>					
<b>Other Financing Sources</b>					



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-27**

		<b>Revenues</b>			
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	1	\$20,000	\$20,000	\$20,000
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-6699	Other Financing Sources		\$0	\$0	\$0
9957	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9958	Amount Voted from Fund Balance		\$267,386	\$300,000	\$300,000
9999	Fund Balance to Reduce Taxes	1	\$287,386	\$320,000	\$320,000
	<b>Other Financing Sources Subtotal</b>		<b>\$2,309,456</b>	<b>\$2,055,803</b>	<b>\$2,055,803</b>
	<b>Total Estimated Revenues and Credits</b>		<b>\$2,309,456</b>	<b>\$2,055,803</b>	<b>\$2,055,803</b>



Budget Summary

Item	School Board Period ending 6/30/2020 (Recommended)	Budget Committee Period ending 6/30/2020 (Recommended)
Operating Budget Appropriations	\$13,412,857	\$13,412,857
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$117,396	\$117,396
Total Appropriations	\$13,530,253	\$13,530,253
Less Amount of Estimated Revenues & Credits	\$2,055,803	\$2,055,803
Less Amount of State Education Tax/Grant	\$4,677,093	\$4,677,093
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$6,797,357</b>	<b>\$6,797,357</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$13,530,253</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$720,000
3. Interest: Long-Term Bonds & Notes	\$193,334
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$913,334
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$12,616,919</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$1,261,692
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$117,396
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> (Line 1 + Line 8 + Line 11 + Line 12)	<b>\$14,791,945</b>

**State of New Hampshire  
Town of Hinsdale  
School District Meeting  
March 17, 2018**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 13<sup>th</sup> day of March 2018 at 10:00 o'clock in the forenoon to act on the following subjects:

**ELECTION WARRANT:**

**Ballot:** To cast your ballot for all necessary school district officers  
2,595 Registered voters- 188 votes cast- 7.24 % turnout

School Board for three years vote for two:

Holley Kennedy	160 votes	<b>Declared Elected</b>
Kayla Hemlow	158 votes	<b>Declared Elected</b>

The following part of the School District meeting shall be adjourned until Saturday March 17, 2018 at 10:30 o'clock or at the conclusion of Town Meeting whichever comes first, in the forenoon in the Robin Beaugard Gymnasium of Hinsdale High School.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and School District Clerk Ann Marie Diorio, were Supervisors of the Check List and Ballot Clerks, Maria Shaw, Nancy Clem, Jennifer Domingue and Karen Johnson. Also, present were School Board Members Holly Kennedy, Jeana Woodbury, James O'Malley, Tina McCosker, and Sean Leary. Administrators present were Wayne Woolridge, Superintendent, Thomas O'Connor, Business Administrator, Matthew Upton, Esq., Attorney for the Hinsdale School District.

Moderator Richard S. Johnson, Jr. called the meeting to order March 17, 2018 at 11:53 AM, in the Robin Beaugard Gymnasium of Hinsdale High School.

Richard Johnson, Town Moderator, thanked everyone for coming out to participate in the meeting.

Moderator Johnson introduced Chairman Holly Kennedy. Mrs. Kennedy thanked Tina McCosker for her service to the School Board over the past six years. Mrs., Kennedy commended Karen Thompson who was recently named "New Hampshire Extended Learning Opportunities Educator of the Year. Mrs. Kennedy read the following statement regarding a recent national award bestowed upon the Hinsdale School Board: Through their Magna Award program, the National School Boards Association recognizes school boards from across the country for innovation and creativity in helping to increase student achievement. The Magna Award program



for 2018 focused on equity in education and recognizes school districts and their leaders for their efforts to bring educational equity to their students through programs that remove barriers to student achievement. Nationally, one grand prizewinner and five first place winners are chosen in three enrollment categories; under 5,000 enrollments, 5,000 to 20,000 enrollments and over 20,000 enrollments.

The Hinsdale School Board has been chosen as a first place Magna Award winner in the under 5,000-enrollment category for the Hinsdale School District's Extended Learning Opportunities Program.

Mr. Johnson read Article One as printed.

**ARTICLE ONE:**

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$13,736,555 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 3 - 0 vote. The budget committee recommends this appropriation by a 7 - 0 vote.

Motion was made and seconded to accept Article One as printed.

Discussion followed, statements from the public were received, and questions were answered.

Moderator Johnson asked if there were any other questions; motion made and seconded to call the question.

**By voice vote, it was declared in the affirmative, Article One passes.**

**ARTICLE TWO: Negotiated Cost Items**

To see if the Hinsdale School District will vote to approve the cost items included in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2019	\$57,090
2020	\$46,152
2021	\$44,832

and further to raise and appropriate \$57,090 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 3-0 vote. The budget committee recommends this appropriation by a 7 - 0 vote. (Majority vote required)

Motion was made and seconded to accept Article Two as printed.

Discussion followed, statements from the public were received, and questions were answered.

Moderator Johnson asked if there were any other questions; motion made and seconded to call the question.

**By voice vote, it was declared in the affirmative, Article Two passes.**

**ARTICLE THREE:** The Moderator read Article Three; Shall the Hinsdale School District receive the reports of its agents, auditors, committees, and officers?

**By voice vote, it was declared in the affirmative, Article Four passes.**

**ARTICLE FOUR:** The Moderator read Article Four as printed: To transact any other business as may lawfully come before the meeting.

Motion made and seconded to adjourn the meeting at 12:08 PM.

For the record, at this March 17, 2018 meeting, the Hinsdale School District voted to raise and appropriate a total of (13,793,645) thirteen million, seven hundred ninety-three thousand, and six hundred and forty-five dollars.

Respectfully submitted,

*Ann Marie Diorio*

School District Clerk



## Hinsdale Federal, State, and Private Grants 2018-2019

The Hinsdale School District received a total of \$ 712,903 due to the efforts of the Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

21 <sup>st</sup> Century Grant	After School Programs (HASP)	\$151,580.00
Title I		247,482.00
Title II- A		67,730.00
IDEA- Regular		142,632.00
IDEA-Preschool		2,173.00
Title IV A		18,733.00
Public School Infrastructure		82,573.00
		<b>\$712,903.00</b>



### National Honor Society 2018-2019

<b><u>Seniors:</u></b>	Leopold Fleming Hannah Lynch	Alexis Johnson Shelby Martelle	Alexis LeClair Mariah Smith
<b><u>Juniors:</u></b>	Shelby Isabelle Gregory Howard	Naomi Molin Ryan Labby Juliana Yialiades	Daniel Roberts Margaret St. John

### Hinsdale Middle High Class of 2019

Cameron Ryan Adams	Breonna Michele-Louise Levasseur
William Edward Bruns	Bryce Gabriel Lindsell-Kraus
Garrett Michael Carrier	Hannah Mary Lynch
Makenna Sue Cassavaugh	John Peter Edward MacDonald
Kelsi Noel Clement	Shelby Rose Martelle
Christopher Douglas Covey, Jr.	Sydney Ryan Martelle
Christian Andrew Currier	Jason Dylan Maxfield
Ryan Richard Dowley	Naomi Labelle Molin
Tiona Rose Edson	Mandara Raine Mullins
Branden Alexander Farr	Alexander Rene Nadeau
Carter John Finnell	Syrena Elizabeth Nielsen
Jensen Brie Fisk	Nathan Ryan O'Melia
Leopold James Fleming	Eric Michael Patch
Zachery Aaron Gasset	Daniel Foster Roberts
Joseph Charles Harris	Alexander Jacob Schwartz
Shelby Lee Isabelle	Valerie Margaret Simeon
Alexis Brianna Johnson	Brenden Tyler Sisko
Scott Harrison Kemp	Mariah Lee Smith
Kane Isaac Kenny	Maxwell William Leon Stetson
Julia Ryan LeBlanc	Kian Andrew Tarbox
Alexis Ann LeClair	Donovin Xavier Castro Villagomez
Ryen Nicolas LeClair	Catlynn Price Wentworth
Ciera Lynn Youmell	

**Hinsdale Middle High School Faculty  
2018-2019**

Ann Freitag	Principal	M.Ed.	Keene State College
Thomas Ronning	Asst. Principal	M.Ed.	Keene State College
Brittany Ball	Middle School Language Arts	B. A.	Keene State College
Timothy Benson	Art	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Paula Brault	School Counselor	M.A.	American International College
Sarah Burgess	Special Education	B.A.	Keene State College
Catherine Carter	Middle School Math	B.S.	Western Governors University
Teresa Chirichella	Science	M.A.	U Mass Boston
Tara Conway	Special Education	B.S.	Bay Path College
Katherine Cortina	Special Education	M.A.	College of Saint Rose
Shelia Cowing	Life Skills	B.A.	Keene State College
Theresa Diorio	Middle School Language Arts	B.A.	Elms College
Kegan Donohue	Special Education	M.A.	Keene State College
Jessica Faloretti	Social Studies	M.A.	University of Massachusetts
Calvin Fortson	Mathematics	B.S.	Rensselaer Polytechnic Institute
Sarah Greene	English	B.A.	Keene State College
Gina Hammett	Library Media Specialists	M. Ed.	Old Dominion University
Glenn Hammett	English	B.A.	University of Rhode Island
Jodie Holmquist	Business	M.A.	Southern New Hampshire University
Peter Hughes	Mathematics	M.A.	Granite State College
Daniel Huntley	French	M.A.	Antioch N.E. College
Mathew Kennedy	Music	M. Ed.	Antioch N.E. College
Kaitlyn J Leonard	Physical Education	B.S.	Keene State College
Telitha Lucier	Science	M.S.	Full Sail University
Debra Noyes	Social Studies	B.A.	Keene State College
Martha R Noyes	6th Grade	B.A.	Norwich University
Nika Oakes	School Counselor	M.A.	University of Southwest
Jillian Perzan	6th Grade	B.A.	Keene State College
Bethany Ramrath	Mathematics	B.A.	St. Michaels College
Kristina Raymond	Science	B.S.	Keene State College
Karen Robinson	English	M.A.	UMASS Amherst
Rebecca Sayan	Spanish	M.A.	Keene State College
Diane Steeves	Technology	M. Ed.	Walden University
Marilyn Strom	Health/Physical Education	M.A.	Smith College
Bonnie S Trombly	Family Consumer Science	B.S.	Keene State College
Bradley Venice	Mathematics/Science	B.S.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
Jan M Zalneraitis	Nurse	B.S.	Excelsior College

**Hinsdale Elementary School Faculty  
2018-2019**

Joseph Boggio	Principal	M.S.	Keene State College
Teresa Drogue	Special Education Coordinator	C.A.G.S.	Norwich University
Kaitlin Adams	Second Grade	B.S.	Keene State College
Cheryl Bachinski	Nurse	B.S.	Saint Joseph's College
Jessica Bashford	English as a Second Language	B.A.	Smith College
Christine Bowker	Second Grade	B.A.	Norwich University
Debra Carrier	Kindergarten	B.S.	Keene State College
Penny Chagnon	Third Grade	B.A.	Grand Canyon University
Sara Donahue	Social Worker	M.A.	University of Maryland
Kristine Dow	Reading and Writing Specialist	B.A.	Franklin Pierce University
Samantha Ebbighausen	Grade One	M. Ed.	Fitchburg State College
Stephen Fecto	Physical Education	B.A.	Keene State College
David Field	Special Education	M. Ed.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Abigail Gerrish	Grade Four	B.S.	Salisbury University
Katie Hiers	School Counselor	M.A.	Southern New Hampshire University
Barbara Houston	Special Education	B.S.	Keene State College
Taylor Howe	Grade One	B.A.	Keene State College
Jessica Jahne	Special Education	M.A.	Keene State College
Dolores Keane	Grade Two	B.A.	Norwich University
Ann King	Grade Four	B.S.	Castleton State College
Michael Krikorian	Grade Five	B.A.	St. Michaels College
Kori Leary	Special Education	M.A.	Norwich University
Jessica Mahoney	Music	B. A.	Keene State College
Victoria Martel	Kindergarten	M.A.	University of New Hampshire
Michelle Peters	Special Education	B.A.	Fitchburg State University
Victoria Robel	Grade One	B.A.	Keene State College
Paula Snide	Kindergarten	B.S.	Keene State College
Meagan Snow	Grade Three	B.A.	Keene State College
Jennifer Taggart	Pre- School	B. A.	University of Massachusetts
Jennifer Towle	Art	B. A.	College of Santa Fe at Albuquerque
Mary Wissman	Grade Three	M. Ed.	Antioch N.E. College

## Hinsdale School District Support Staff 2018-2019

### HES Paraprofessional

Terry Andrews	Class Room
Tricia Antos	Class Room
Meghan Bauer	Class Room
Kelsey Bean	Class Room
McKenzie Bonnette	Class Room
Kathy Buckley	Class Room
Giovanna Casella	Class Room
Christine Dowley	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Emily Jarka	Class Room
Cailey LaPorte	Class Room
Laura Leclair	Fast Forward Lab
Megan Levasseur	Class Room
Geraldine Meneses	Class Room
Lynne Olson- Coffin	Class Room
Leslie Parkinson	Fast Forward Lab
Cassy Ricker	Class Room
Lara Sisko	Class Room
Abigail Storm	Library Assistant
Sara Weaver	Class Room

### HES Office Staff

Kathy Bean	Administrative Assistant- Principal
Brenda Ebbighausen	Administrative Assistant- Office

### HMHS Paraprofessional

Jane Deschaine	Library
Linda Deschenes	Class Room
Julene Gilmore	Class Room
Kimberly Hayes	Class Room
Laura Kelsey	Class Room
Kevin (Sam) Kilelee	Study Hall Monitor
Kelly Kruse	Class Room
Constance LaFleur	Class Room
Robin McGrath	Class Room
Sharon Putnam	Class Room
Elizabeth Rooney	Class Room
Charlie Rosa	Van Driver
Robert Scott	Class Room
Tammy Stebbins	Class Room
Lorin Suplee	Class Room
Julie Swanson	Class Room
Christina Wallis	Class Room
Kimberly Welch	Van Driver

### HHS Office Staff

Ericka Kilelee	Administrative Assistant- Principal
Cathy Johnson	Administrative Assistant- Guidance
Palak Patel	Receptionist

### Custodial Staff

Al Putnam	Director
Thomas Brinck	Hinsdale Middle High School
Robert Butler	Hinsdale Elementary School
Jody Crosby	Hinsdale Elementary School
Brandon Leclair	Hinsdale Middle High School
James Olmstead	Hinsdale Elementary School
Charlie Thresher	Maintenance
Shawn Wallner	Hinsdale Middle High School
Martin Wheeler	Hinsdale Elementary School

### Title One

Linda Delong	Hinsdale Elementary School
Marlisa Elking	Hinsdale Middle High School
Ellen Gomarlo	Hinsdale Elementary School
Brenda Kelly	Hinsdale Elementary School

### Kitchen Staff Abbey Group

Kelly Wojcik	Director	Hinsdale High Middle School
Jaime Hammond,	Kitchen Manager	Hinsdale Elementary School
Susan Joslyn		Hinsdale Elementary School
Robin Shaink		Hinsdale Elementary School
Jasmine Wallner,	Supervisor	Hinsdale Middle High School
Melissa Alleyne Saunders		Hinsdale Middle High School
Gail Swanson		Hinsdale Middle High School
Bethany Worden		Hinsdale Middle High School

### Drivers Education

Matthew Onyon
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### Athletic Director

Kevin (Sam) Kilelee
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### Athletic Trainer

Erika Gray
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### ISS

Leo Marshall
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**Hinsdale School District  
October 1 Enrollment**

<b>Hinsdale School District October 1 Enrollment</b>						
	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018-19</b>	
Preschool	39	30	25	24	31	
Kindergarten	39	46	55	41	51	
First	35	39	46	59	37	
Second	46	38	41	45	52	
Third	44	50	36	41	44	
Fourth	33	44	50	38	42	
Fifth	36	37	42	48	37	
<b>Total Elementary</b>	<b>272</b>	<b>284</b>	<b>295</b>	<b>296</b>	<b>294</b>	
Sixth	37	34	36	41	43	
Seventh	37	37	35	34	35	
Eighth	50	36	38	39	37	
Ninth	38	45	40	37	37	
Tenth	36	37	42	36	37	
Eleventh	34	33	33	44	35	
Twelfth	44	33	32	32	44	
<b>Total Middle/ High School</b>	<b>276</b>	<b>255</b>	<b>256</b>	<b>263</b>	<b>268</b>	
<b>Total Enrollment</b>	<b>548</b>	<b>539</b>	<b>551</b>	<b>559</b>	<b>562</b>	





**DOE -25- Per Pupil Cost  
2017-2018**

<b>Per Pupil Cost</b>	<b>Elementary</b>	<b>Middle School</b>	<b>High School</b>	<b>Total</b>
Current Expenditures	4,954,291.48	2,657,192.65	4,134,569.86	11,746,064.00
Less: Food Service Revenue	47,403.17	19,143.59	24,613.19	91,159.95
Less: Transportation Costs	127,244.49	82,264.57	248,852.78	458,361.84
Less: Supplemental Expenditures	170,309.08	148,309.58	511,116.53	829,735.19
Pupil cost	4,609,334.74	2,407,474.92	3,349,987.36	10,366,797.02
Average Daily Membership	279.51	111.99	145.43	536.93
<b>Cost Per Pupil</b>	<b>16,490.77</b>	<b>21,497.23</b>	<b>23,035.05</b>	<b>19,307.54</b>



**Hinsdale Middle High School  
Principal's Report  
2018-2019**

The faculty and administration continue to support our vision of the Hinsdale graduate. We strive for our students upon graduation to have demonstrated the ability to achieve and apply appropriate academic and technical knowledge in authentic ways. This includes demonstrating essential work habits, such as creativity, critical thinking, communicating effectively, collaboration, and problem solving. These essential habits promote the graduate's ability to align their knowledge and skills in support of future career opportunities. Further, the graduate will demonstrate optimism as well as responsibility regarding their role as citizens in the broader community. The Hinsdale Middle/High School Core Values and 21<sup>st</sup> Century Learning Expectations are guidelines for supporting this Profile of a Hinsdale Graduate.

In alignment with our New England Schools and Colleges Accreditation process as well as the New Hampshire Department of Education initiative to promote a positive learning climate and more performance-based assessments as evidence of competency in learning, we are personalizing learning through the following:

- Professional development and integration with the NH Performance Assessment for Competency Education (PACE) Initiative;
- Continued curriculum development with integration of assessment practices with our core values, beliefs, and 21<sup>st</sup> century learning expectations;
- Transition to a competency based report card, initiated in grade six this year, with assessment of student progress on standards and 21<sup>st</sup> century learning expectations;
- Continuation of the advisory program for 21<sup>st</sup> century learning expectations and the Hinsdale Intervention Plan, to personalize interventions based on student achievement data, with a focus on mathematics, and to provide enrichment opportunities during the school day;
- An increased emphasis on career/college planning, with the four-year planning process beginning in grade eight, with support for pre-ELO's for underclassmen and exhibitions on Extended Learning Opportunities, as well as site-based opportunities for career exploration/work study;
- Continued instruction for students in the Social-Emotional Learning curriculum, with on-going professional development support for teachers, through *Second Step* in grades 6-8, and *School Connect* in grades 9-12;
- Science, technology, engineering and math focus in robotics classes and through the grant-funded robotics state level competitions for the high school;
- Support for year two in the five-year Technology Plan to provide "one-to-one" technology access for students, with students currently in grades six, nine, and ten having individual laptops at school with wireless access;

- Extension of rigorous offerings through dual-enrollment college credit classes in English, math, science, and business as well as Advanced Placement classes in math, English, and social studies;
- Before and after school programming for middle school students through HASP, including homework assistance, structured physical activities, and special enrichment classes;
- Development and implementation of a comprehensive Emergency Operation Plan.

We are proud of our students. More importantly, we are grateful for the on-going support of the Hinsdale Community. Thank-you.

Respectfully submitted,

*Ann Freitag*

Principal Hinsdale Middle High School



**Hinsdale Elementary School  
Principal's Report  
2018-2019**

Every year when I write this report I wonder what will people want to read and know about Hinsdale Elementary School. We have, in my opinion, a great school. That all starts with the people. At HES, as a group we **really** care about our students. Our Para-educators who help the children with learning needs are some of the most patient and tireless people in the organization. They are constantly moving from one activity to the next; they supervise the children in the morning, afternoon and at recess and lunch. Just a great group of people with children as their focus. They do it all because they love kids and enjoy seeing their development and growth. In our current teaching staff, we have an excellent mix of experienced and new teachers, willing to learn the tricks of the trade from one another and new ideas in education circles. They understand the different needs of students and are always willing to try something new to help the students learn.

The Professional Learning Community model acts as a foundation to promote all of the work our teachers do. I am very proud to be a part of this group of dedicated people. Due to the leadership of our Reading and Writing Teacher students are getting a solid foundation in literacy skills that is being carried out school-wide with our Keys To Literacy initiative. We continue to strive to provide the best education possible for our children to thrive in a very challenging and unpredictable world. One statistic cites that when our Kindergarten class enters the workforce, 80% of them will be entering jobs that do not even exist today! Therefore, it is more and more critical to teach children how to think critically, create and collaborate with one another.

Each year for the past five years our enrollment has increased slightly. More and more, our students, like many others in New Hampshire are being impacted by outside factors such as the opioid crisis. As a result, now more than ever, there is a need for meeting the Social and Emotional needs of students. Our teachers are on the front line greeting the students every day and helping them to learn to cope, while at the same time being asked to teach the curriculum. We have two great counselors who assist us and connect families to services and our nurse is always there to help a family or student in need.

The new building addition provides a beautiful, safe place for students to begin their learning journey. We are so very proud of completing the project not only on time, but under-budget. The new space creates a wonderful space for our youngest students and two new rooms to promote the arts. The relatively new Hinsdale Education Foundation has offered the opportunity for fifth grade students every year to help beautify the hallways with their Wall Tile Project. In conclusion, I feel encouraged and excited about the future. We have what it takes to become an excellent school: the people, the resources and an outstanding community that always supports us along the journey.

Respectfully submitted,

*Joseph J. Boggio*

Principal Hinsdale Elementary School

SAFETY • RESPECT



RESPONSIBILITY • CITIZENSHIP



**Hinsdale Middle High School  
Health Services  
2018-2019**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted, as requested. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through various resources, eyeglasses through the Hinsdale Lion's Club and Wal-Mart, low or no-cost health assessments and immunizations through ConvenientMD, and health insurance through NH Healthy Kids.

In addition to assisting students, the school nurse assists staff members with a variety of health-related issues. Staff members are offered acute care, as needed. Monitoring of chronic conditions such as hypertension and diabetes is conducted. Post-surgery review and reinforcement of plans of care is offered. The school nurse also supplies referrals to other healthcare services, conducts research on pertinent health topics, and interfaces with staff members' primary care physicians, as requested.

In the first four months of the school year, at the middle/high school 2,045 visits to the school nurse were logged. 1,530 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. Also included in this category are impairment assessments and urine drug screens. 265 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 250 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than four dozen staff members and Town of Hinsdale employees received seasonal flu vaccines. Additionally, more than 20 students received seasonal flu vaccines at a school-based flu vaccine clinic. Vaccines were provided free of charge by the State of NH, and administered by Dr. George Idelkope, the school's consulting physician.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, parents, families, and community members who support

our school health program. Keeping our students and staff healthy helps keep them in school!  
Thank you.

Thank you.  
Respectfully Submitted,

*Jan Zalneraitis, RN*  
School Nurse, Hinsdale High /Middle School



**Hinsdale Elementary School  
Health Services  
2018-2019**

**Health survey forms, physicals and Immunizations:** I continue to request health forms for updated information and permission to administer medications at school. To Date there are still 10 students out of compliance with their physicals and immunizations. These are primarily a result of students who were here for preschool and never got the update documents upon entering kindergarten. There has been an increase in out of state transfers and homeless that have complicated the process of getting records. In April a notice goes home with those students reminding them. **Notices of missing immunizations and physicals went out end of October and before Thanksgiving.** After Thanksgiving I faxed a request to the doctor's office for records. Initially I started with 18 records but now only have the 10 conditionally enrolled.

**October 2018 Flu Clinic** through Health Trust. Approximately 30 staff members were vaccinated. Clinic went smoothly and included some town employees as well. Dr. Idlekope came in end of October 2018 for a student flu clinic and we did about 20 students. Again this year it was only the injectable.

**Cheshire Smiles Dental Program:** Cheshire Smiles came after Thanksgiving this year, the 28<sup>th</sup>-30<sup>th</sup>. Again due to cuts in grant funding they were only able to offer cleanings for 2<sup>nd</sup> and 3<sup>rd</sup> grade. No classroom education was able to be provided due to lack in funding. They were able to offer exams and fluoride treatment to all grades. The second fluoride application will be applied in the spring.

**Health and Hygiene:** Steve Fecto and I teamed up in February 2018 and did an hour-long presentation to the 4<sup>th</sup> and 5<sup>th</sup> grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We utilized the following videos for all of these programs; Whatsa Hygiene, Clean Kids, Growing up for Boys Fifth Grade and Always Changing for Fifth Grade girls. For fourth grade we use Just around the Corner for boys and girls. We were able to do a second session to be able to do questions and answers and finish what we could not in the first session.

**Lions Club Operation KidSight:** The Lions club came again this year in October and brought two teams for vision screening. Vision exams were completed on Kindergarten, first and third grade. Of approximately 200 students screened, 8 were referred for follow up exams. Notes were sent home by the Lions club also informing families if they needed assistance for eye appointments or glasses they could provide that service through an application from the school nurse.

**The Holiday Assistance Committee:** Again come November 2018 and December 2018 as a school community we participated in Feed the Thousands and Brattleboro Marine Corps Toys for Kids. At the time of this report 12/5/2018 both programs are still on going. Feed the thousand collection ends Friday 7 December 2018. Toys for Kids ends 14 December 2018. One barrel of toys has already been filled. Mr. Fecto and I have noticed that the donations are lower this year than last year.

**Hearing and vision testing:** It has been a challenge to get the evaluations done in a timely matter as in the past. There has been a higher need for medical care than in the past. The only completed class is second grade. First, kindergarten and third have vision completed. I will be continuing to try to complete another grade level and doing hearing on the classes that had Lions club vision. My hope is to have it completed by Christmas break.



**Nursing Duties:** My office has been busier this year than in the past. Lots of stomach virus at the start. Multiple continual behavior issues have occupied a lot of the hours in the day for many of us. Having 2 diabetics this year has occupied my time a lot more as I travel from one end of the hall to the other due to problems. Busy busy days.

**Training:** I have continued to do small health presentations for the paras, Epi-pen, blood borne pathogens, seizure management, asthma management and basic classroom first aid. Again this year has been so busy that it has not yet been presented to the regular staff. I am working on setting up a time for diabetic education for staff.

Respectfully Submitted,

*Cheryl Bachinski, RN*

School Nurse, Hinsdale Elementary



## **Hinsdale Elementary School-Cheshire Smiles Summary Numbers of Children Served in Project Year 21 (2018-2019 school year)**

**Screenings:** The dental screening is a visual observation of the teeth and surrounding structures by a licensed dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. School nurse Cheryl Bachinski was of great assistance in getting forms returned, and the scheduling and securing of space for our visit. This year, in accord with data collected by the NH Bureau of Oral Health, screenings were offered to 2<sup>nd</sup> and 3<sup>rd</sup> grade students only.

Ninety-five students in grades 2 and 3 were offered screenings

- 27 (28%) were screened
- 26 (27%) declined
- 42 (44%) did not respond
- 56% response rate

**Fluoride:** A twice-yearly fluoride varnish program was offered to all students in grades K-5 and applied by Cheshire Smiles hygienists. The first application was done in combination with the November screenings; the second one will be scheduled in the spring. Seventy-four children were signed up for the fluoride program (although 2 refused-we will try again in the spring).

**Prevention:** Preventive dental care was provided to all students in grades PS-5 who returned a permission form indicating that they were not receiving routine dental care, and was provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care may include a professional dental cleaning, one-on-one oral hygiene instruction, sealants, temporary fillings, and fluoride treatments. We utilized two dental chairs to minimize the number of days needed to provide care at the school.

- 25 students received preventive care (23 cleanings, 2, due to fear, received oral hygiene instruction, 1 other student was absent)

**Restorative Needs:** Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 14 of the 25 children (56%) who received preventive care were referred for further restorative care by a dentist

**Follow-up/Referrals:** Cheshire Smiles follows up with parents after the preventive visit to discuss results and offer referrals to area dentists. If we are unable to reach the parent and we have concerns, a letter is sent.

**Sealant Needs:** Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. With parental permission, Cheshire Smiles

hygienists provided this service as part of the preventive visit. Eleven of the 25 children received sealants on a total of 37 teeth (31 permanent, 6 primary).

**Other preventive services:** With parental permission, Cheshire Smiles hygienists placed a decay-slowing fluoride (SDF or Silver Diamine Fluoride) on suspected decay in an effort to slow or stop the decay process. It is still recommended that parents take their child to the dentist for an exam.

**Education:** Due to budget cuts and reduced hours, Cheshire Smiles did not provide classroom education, but had an educational display board set up while we were in the school and left take-home information to send with all the PK-3 classes.

**Preventive Services Provided at Hinsdale Elementary School 2018-19**

Based on average costs in private NH dental offices

Twenty-three cleanings (prophylaxes):	\$1,736.50
Two oral hygiene visits:	\$82.00
Twenty-three fluoride treatments:	\$1,081.00
Thirty-seven sealants:	\$2,016.50
One hundred forty-six fluoride treatments as part of the twice yearly fluoride program, including anticipated spring fluoride treatments:	\$6,862.00
Forty teeth treated with SDF:	\$1,728.40

(A small percentage of these fees was reimbursed by NH Medicaid and by parent contributions).

**Total value of services:** **\$13,506.40**



**Hinsdale School District  
Director of Technology  
2018-2019**

The district is in year two of the five-year technology plan. This year grade 5, 6, 9, and 10 students all have laptops. In grade 4 we have a 3:1 solution, three students to one computer. We lease the laptops and students receive a laptop in grades 5 and 9 and keep it for four years. Students use their devices for a variety of educational functions including online testing. This allows us to free up our desktop labs during the test window in order for more students to have access to computers and not interrupt the testing cycle. We test on the computers three to four times per year depending on the grade level.

As part of our technology plan we added 18 more wireless access points, including each classroom in the new addition at HES. We upgraded our six year old camera server over the summer to a more robust server to support the security cameras in the district. Because of our in-house expertise we are able to save some money by building the server ourselves. We were able to find a new vendor for our laptop storage/charging units that offered a more cost effective solution than in previous years. They are sturdy, secure, and more easily moved than our older units. We have investigated the use of tracking devices for laptops and found this is a solution outside what our budget can support at this time. As technology changes we will continue to revisit this option to find a solution that is affordable.

We have completed our multiyear installation of upgraded Smartboard projectors in classrooms. Additionally, we also were able to use some grant funds to put a Smartboard in the HMHS library, saving the district approximately \$6000.

Technology changes quickly and because of that we review our budget and our needs a few times a year to see if there are areas we can realize cost savings. We purchased a new firewall two years ago and we are now using that device to filter content to our students. We no longer need a separate filtering device. This is an annual savings of at least \$2600 just for the support package alone, not including the cost of a new device every five years.

The digital signage at HMHS was in need of an upgrade. Instead of purchasing new computers for the three signs we went to an Android solution using Raspberry Pi. This solution cost less than \$250 total for all the signs versus our previous model where we would spend \$1200+ total for three low end computers to run the application. And the footprint is so much smaller. The photo below shows the Raspberry Pi device with a keyboard, sitting on top of the old computer.



Another area we investigated was our telephone and internet company. Given the technological needs we have from both an educational perspective and a business perspective more bandwidth is better to allow for smooth internet traffic. Comcast now offers dedicated fiber in our area. This is a huge step for us to have a dedicated fiber line to our schools. This has increased our connectivity from 25-30 mbps to close to 100 mbps and at a reduce cost to the district of approximately \$4800 per year on both phone and internet connectivity. The process began last spring and was completed in November.

During the phone company conversion and with the new HES addition in place we felt this was a good opportunity to test our phone system for E911 compliance. The first attempt identified some issues but we are now good to go. While working with the NH Department of Safety on this we found that due to a very positive result during our 2014 testing Hinsdale School District is the model for the state when working with schools on E911 compliance. We certainly want to continue to hold ourselves to a high standard regarding safety.

Workshops are continually offered to staff both after school and during professional development days, as well as by appointment for a 1:1 or small group session, in order to educate them about the use of many applications. Our focus has been on Office 365, which the students are also using for their work.

Thank you to the citizens of Hinsdale for their continued support.

Respectfully Submitted,

*Deborah Child-Trabucco*

Director of Technology

Hinsdale School District SAU 92



**Hinsdale School District**  
**Director of Curriculum and Instruction Report**  
**2018-2019**

The goals of the Hinsdale School District are designed to support the improvement of student learning so that each student can maximize his or her potential. The goals guide our work, provide the basis for professional development, and inform decisions about curriculum, instruction and assessment.

HSD maintains and implements curricula in ten content areas. It is absolutely critical that teachers are provided the support, training, instructional resources and positive educational climate to successfully implement district programs in all content areas. This is why we have a systematic process in place to evaluate, develop, and implement all curricula in a manner that allocates district resources wisely and effectively. The Hinsdale School District Curriculum Renewal Cycle is a systematic process. At the beginning of the 2016-17 school year, a new Curriculum Renewal Cycle was established; it is a 5-year cycle including:

*Year 1: Review and Research* - A committee representing all levels of education in HSD is formed. It meets after school to assess existing curriculum, research outstanding practices and national/state trends in the content area. It reviews the literature and may make visitations. This group decides on the extent of the revision needed. They may begin to write a Mission/Vision statement if one is needed.

*Year 2: Writing* – The committee then writes the components of the curriculum. Writing will occur during the summer and continue into the next school year, as materials are matched to the curriculum. During the school year, sections of the curriculum will be piloted in grade levels.

*Year 3: Implementation* - Full implementation at all grade levels will be expected in September of the indicated school year.

*Years 4 and 5: M – Monitor* – The curriculum will continue to be monitored for its effectiveness. “Mid-course” adjustments will be recommended by staff and discussed by administration prior to any changes.

Social Studies is in Year 1 of the cycle for 2018-2019. World Language and Fine and Performing Arts are in Year 2 of the cycle for 2018-2019. Due to the shift to the Next Generation Science Standards (adopted by the NH State Board of Education) and all that entails, the Science curriculum area is spending two years on “Year 2.” We are in Year 3 (Implementation) of the Health and Physical Education curriculum areas.

Hinsdale teachers, para-educators, support staff and administrators benefit from a wide range of professional development opportunities both on and of site.

The 2018-19 year is the fifth year of implementation of *Keys to Literacy*, a combination of comprehension, writing and study strategies that help students understand and learn content information. These best instructional practices help teachers provide effective instruction using existing subject-area materials. All faculty have received professional development in this area.

Six building-based coaches and trainers from the company continue to provide ongoing support to faculty/staff.

Monitoring of student progress happens by using a variety of valid and reliable assessments. Teams of teachers work collaboratively as they “dig into the data” to make informed decisions about next instructional steps. The State Assessment System assessments are administered in grades 3-8, and all teachers utilize classroom assessments based on daily instruction; other measures of assessment that we use include and NWEA-MAP (Northwest Evaluation Association Measures of Academic Progress) through grade 10; our ninth and tenth grade students take the PSAT; and our grade 11 students take the SAT. These tools help teachers determine a student’s current level of performance and to make instructional decisions based on the data. These assessments are aligned with the College and Career Readiness Standards, and provide us with additional data for examining student achievement and instruction in the rigors of the College and Career Readiness Standards. We have been accepted as a NH PACE (Performance Assessment for Competency Education) school and faculty representatives are receiving training which they then, in turn, bring back to the schools. NH PACE is a first-in-the-nation accountability strategy that offers a reduced level of standardized testing together with locally developed common performance assessments. These assessments are designed to support deeper learning through competency education, and to be more integrated into students’ day-to-day work than current standardized tests. We anticipate that in the not too distant future (2-3 years), the reduction of state mandated standardized testing will become a reality for our Hinsdale students. Assessment will still occur, but in a much more authentic manner.

The Hinsdale School District is proud of its collaborative professional learning community culture where teachers work and learn together as they create a positive learning environment for our students; we always keep at the forefront the goal of improving each student’s learning so that each student becomes proficient and demonstrates competency of the College and Career Readiness Standards.

*Karen Craig*

Director of Curriculum and Instruction  
Hinsdale School District SAU 92



**Hinsdale School District**  
**Hinsdale After School Program (H.A.S.P.)**  
**2018-2019**

Hinsdale After School Program (HASP) - A 21st Century Community Learning Center

HASP completed its 10th year of 21<sup>st</sup> Century Community Learning Center Grant funding this year. Program opportunities continued for all students in both the Elementary and Middle Schools.

The 2017-2018 school year was the final year of our 5-year 21CCLC Grant. In an effort to continue funding into the future, HASP wrote a Renewability Proposal to the NH21CCLC (New Hampshire 21<sup>st</sup> Century Community Learning Centers) Division of the NHDOE (New Hampshire Department of Education) in late winter/early spring. HASP is happy to report that our proposal scored 135 points out of a possible 140 points, resulting in funding for HASP for another 5 years.

HASP also worked with area after school programs to pursue a grant through the Monadnock United Way. This collective (Monadnock Regional Afterschool Collective-MRAC) wrote the grant for funding to provide additional support in the areas of professional development, family literacy and scholarship assistance. MRAC was awarded the two-year grant and HASP will begin its work in January with trainings (provided by professors at Antioch New England College) for our elementary staff in the area of Social/Emotional Development.

HASP has worked hard to maintain a program that provides students in the Hinsdale School District with a safe, nurturing, and academically enriching environment. Many efforts have also been put in place to improve the quality of our programs at both the Elementary and Middle Schools. With this in mind, we have accomplished the following:

**Help Families**

HASP continues to offer programming before school from 7:00 am to 8:30 am at the elementary school, as well as after school programming at the elementary school from 3:10 pm to 6:00 pm and at the middle school from 2:35 pm to 5:30 pm. Morning programming, similar to that at the elementary school continues at the Middle School with very positive results and high attendance. Clubs/programs offer extended learning opportunities including, but not limited to, homework assistance during the days that school is in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and afterschool snack daily. HASP was also able to provide programming on “early release days” for the students in the Middle School. Students who normally attend the program, as well as students who had not previously participated were given the opportunity to attend the program from 12:30 pm to 6:00 pm on these days.

HASP continued its partnership with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. HASP has worked with outside support from other programs to bring a variety of activities to the children who attend the summer camp. HASP Staff continues to receive staff trainings that help to assist in implementing safe, engaging, and academically rich programming. Heart and Sole, a nationwide running program for girls, continued at the middle school through HASP’s partnership with the Recreation Department.



HASP is dedicated, through its scholarship process, to make programming affordable and available for all families who wish to attend the program. For more information on this process, please contact Maryanne O'Malley, HASP Director, at the elementary school (603-336-5332 x 7630).

### **Inspire Learning**

In 2017-2018, HASP offered approximately 150 different clubs & activities serving over 300 children and youth (approximately 150 per day) through programming such as: homework support, service learning projects, art programs, drama, music enrichment, NASA, Kids @fterschool, PBSKids, Bedtime Math, STEM (Science, Technology, Engineering, Math) activities, CATCH games, PlayWorks, recreational sports, literacy-based programs, seasonal crafts and summer enrichment programming. Programs are designed to meet the highest level of excellence in an effort to strengthen the connection between enriching experiences & school day learning. HASP continues to use a process where program management works with administration in both schools to identify challenge areas in Math, Reading/Language Arts & Social Skills to insure that clubs & activities address these challenge areas on some level. These expectations are passed on down to the Club leaders to meet these needs through programs that they deliver. All programs are assessed through direct assessment, activity observations, reflective practice, quarterly student satisfaction surveys, & quarterly staff surveys as a means to meet these objectives.

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Hinsdale High School students, students from area colleges including Keene State, Plymouth State College and Colby-Sawyer College and other members of the community who enthusiastically shared their interests, talents and hobbies with the children and youth of our community. We were able to offer numerous activities, which were coordinated with district goals & curriculum allowing students to increase their academic, social, and vocational skills because of our staff, our volunteers, and our numerous partnerships.

HASP collaborated with Hinsdale Middle High School's ELO (Extended Learning Opportunity) Program. On a daily basis, a HMHS senior worked in the program and provided quality, academic-based activities for both our K-2 groups and 3-5 groups. HASP was a recipient of an ELO Mentorship Award for its work with the school's community and work with the ELO Program.

Students continued to participate in service learning projects. Again, HASP students collected over 100 pounds of items, in a project named "Paws for the Cause", which were donated to the Monadnock Humane Society in exchange for the opportunity to wear pajamas during their annual "HASP Holiday Pajama Party". HASP students also provided valentine's cards for the seniors at the Community Center on Valentine's Day.

### **Safety**

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. In regards to programming and daily communication, students and parents continue to be surveyed regularly on participants' safety, needs and interests while the site coordinators and director maintain regular communication with the building level administration, faculty and staff to insure the highest level of communication & coordination. The director has worked with district staff & administration to establish a monitoring system that assures each site's policies are aligned with district policies & procedures.

Safety drills are practiced, under the direction and support of District Administration, to ensure that all staff and students know how to react in the event of an emergency. Most of the staff is currently CPR/First Aid trained.

### **Partners & Friends**

Many thanks to the Hinsdale School District, Hinsdale Recreation Department, PTA, PTSA, UNH Co-Operative Extension, Keene State College, Girls on the Run, BedTime Math and the numerous other partners who have provided quality enrichment activities for our children and families. A special thank you to our volunteers, whose selfless gift of time and caring has helped to enrich our program in many ways.

In our pursuit to strengthen the program, HASP has remained an active member of Hinsdale Recreation Department, Hinsdale PTA, and Community Connections for Afterschool Networking (CCAN), New Hampshire After School Network, Monadnock Regional Afterschool Collective (MRAC) and the National Afterschool Network.

We are deeply appreciative and thankful for the support and leadership provided by Mr. Wayne Woolridge, members of the HASP Advisory Committee and the Hinsdale School District administration. We look forward to the coming year and the opportunities to serve the children and their families in this community. If you wish to visit one of our afterschool sites at either the elementary school or middle school, please feel free to call Maryanne O'Malley at 603-336-5332 x 7630 to arrange a visit.

Respectfully submitted,

*Maryanne O'Malley*  
HASP Director



**Special Education Reports-DOE 25  
2016-2017**

DOE 25 for 2016-2017

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Hinsdale School District	Acct	No	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
TITLES	PAGE LINE	No							
<b>DETAILED EXP DATA FOR SPECIAL EDUCATION</b> (Data for Handicapped/Disabled Only) (All Funds)			100	200	300,400,500	600	700	800/900	
<b>INSTRUCTION</b>									
Elementary	21 1		494,468.50	139,094.27	110,531.82	4,863.98			748,958.57
Middle/Junior High	21 2		202,412.47	50,029.24	63,430.19	590.79			316,462.69
High	21 3		275,270.77	68,037.25	317,778.99	1,103.44			662,190.45
Subtotal (Lines 1 thru 3)	21 4		972,151.74	257,160.76	491,741.00	6,558.21	0.00	0.00	1,727,611.71
<b>RELATED SERVICES</b>									
Elementary	21 5		100,520.96	55,507.77	51,947.13	699.16		240.45	208,915.47
Middle/Junior High	21 6		40,662.50	22,453.87	21,479.10	282.82		97.27	84,975.56
High	21 7		55,298.96	30,536.14	34,969.00	384.63		132.28	121,321.01
Subtotal (Lines 5 thru 7)	21 8		196,482.42	108,497.78	108,395.23	1,366.61	0.00	470.00	415,212.04
<b>ADMINISTRATION</b>									
Elementary	21 9		84,795.27	39,255.90	1,121.58	73.04		672.37	125,918.16
Middle/Junior High	21 10		34,301.19	15,879.71	453.70	29.54		271.99	50,936.13
High	21 11		46,647.89	21,595.60	617.01	40.18		369.88	69,270.56
Subtotal (Lines 9 thru 11)	21 12		165,744.35	76,731.21	2,192.29	142.76	0.00	1,314.24	246,124.85
<b>LEGAL</b>									
Elementary	21 13								0.00
Middle/Junior High	21 14								0.00
High	21 15				724.50				724.50
Subtotal (Lines 13 thru 15)	21 16		0.00	0.00	724.50	0.00	0.00	0.00	724.50
<b>TRANSPORTATION</b>									
Elementary	21 17				21,117.75				21,117.75
Middle/Junior High	21 18				12,118.71				12,118.71
High	21 19				60,713.51				60,713.51
Subtotal (Lines 17 thru 19)	21 20		0.00	0.00	93,949.97	0.00	0.00	0.00	93,949.97
<b>TOTAL (Lines 4, 8, 12, 16, 20)</b>	21 21		1,334,378.51	442,389.75	697,002.99	8,067.58	0.00	1,784.24	2,483,623.07
<b>Total by Instructional Level</b>									
Elementary	21 22		748,958.57	208,915.47	125,918.16	0.00	21,117.75	1,104,909.95	
Middle/Junior High	21 23		316,462.69	84,975.56	50,936.13	0.00	12,118.71	464,493.09	
High	21 24		662,190.45	121,321.01	69,270.56	724.50	60,713.51	914,220.03	
<b>TOTAL</b>	21 25		1,727,611.71	415,212.04	246,124.85	724.50	93,949.97	2,483,623.07	

**Special Education Reports-DOE 25  
2017-2018**

<b>DETAILED EXP DATA FOR SPECIAL EDUCATION</b>										
<b>(Data for Handicapped/Disabled Only) (All Funds)</b>										
<b>INSTRUCTION</b>				100	200	300,400,500	600	700	800/900	Total
				Salaries	Employee Benefits	Contracted Service	Supplies	Property	Other	
Elementary	21	1	S	520,952.14	150,548.14	56,519.54	4,427.26	725.87		733,172.95
Middle/Junior High	21	2	S	210,384.52	60,798.29	138,051.25	1,787.93			411,021.99
High	21	3	S	270,494.38	78,169.23	414,153.75	2,298.78			765,116.14
Subtotal (Lines 1 thru 3)	21	4	S	1,001,831.04	289,515.66	608,724.54	8,513.97	725.87	0.00	1,909,311.08
<b>RELATED SERVICES</b>										
Elementary	21	5	S	107,973.54	57,798.91	66,667.89	2,153.55			234,593.89
Middle/Junior High	21	6	S	43,604.70	23,341.87	26,923.57	869.70			94,739.84
High	21	7	S	56,063.18	30,010.97	60,629.24	1,118.19			147,821.58
Subtotal (Lines 5 thru 7)	21	8	S	207,641.42	111,151.75	154,220.70	4,141.44	0.00	0.00	477,155.31
<b>ADMINISTRATION</b>										
Elementary	21	9	S	90,366.42	41,641.12	1,221.66	133.04		617.24	133,979.48
Middle/Junior High	21	10	S	36,494.13	16,816.60	493.36	53.73		249.27	54,107.09
High	21	11	S	46,921.02	21,621.35	634.32	69.08		320.49	69,566.26
Subtotal (Lines 9 thru 11)	21	12	S	173,781.57	80,079.07	2,349.34	255.85	0.00	1,187.00	257,652.83
<b>LEGAL</b>										
Elementary	21	13	S							0.00
Middle/Junior High	21	14	S							0.00
High	21	15	S							0.00
Subtotal (Lines 13 thru 15)	21	16	S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TRANSPORTATION</b>										
Elementary	21	17	S			18,999.88				18,999.88
Middle/Junior High	21	18	S			37,999.75				37,999.75
High	21	19	S			132,999.12				132,999.12
Subtotal (Lines 17 thru 19)	21	20	S	0.00	0.00	189,998.75	0.00	0.00	0.00	189,998.75
<b>TOTAL (Lines 4,8,12, 17 thru 19)</b>	21	21	S	1,383,254.03	480,746.48	955,293.33	12,911.26	725.87	1,187.00	2,834,117.97

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2018

For School District of Hinsdale, NH

SAU # 92

**DUE TO THE NH DEPARTMENT OF REVENUE**  
Not Later Than September 1, 2018

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

*Walter Kennedy*  
School Board Chairperson

8/22/18  
Date

Superintendent of Schools: *W. Melin*

Date: 8/22/2018

**SCHOOL BOARD MEMBERS**

*Please sign in ink.*

*Kayla Halverson*  
*Dean P. Ly*

*Jana Woodbury*  
*Jane Mcelroy*

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230-5090

NAME:	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
HINSDALE SCHOOL DISTRICT		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY
TITLES						
BALANCE SHEET						
<b>ASSETS</b>						
<b>Current Assets</b>						
1. CASH	100	1,119,068.26	0.00	0.00	1,746,000.51	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	82,932.33	23,318.97	3,541.61	0.00	0.00
5. INTERGOVT REC	140	26,093.95	16,971.33	102,442.11	0.00	398,690.16
6. OTHER RECEIVABLES	150	0.00	5,978.08	0.00	0.00	0.00
7. BOND PROCEEDS REC	160					
8. INVENTORIES	170	0.00	802.14	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		<b>1,228,094.54</b>	<b>47,070.52</b>	<b>105,983.72</b>	<b>1,746,000.51</b>	<b>398,690.16</b>
<b>LIAB &amp; FUND EQUITY</b>						
<b>Current Liabilities</b>						
12. INTERFUND PAYABLES	400	0.00	0.00	102,442.11	7,350.80	0.00
13. INTERGOVT PAYABLES	410	50,980.08	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	130,783.53	25,635.91	0.00	39,394.42	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00				
17. LOANS AND INTEREST PAY	450	0.00				
18. ACCRUED EXPENSES	460	777,806.78	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	0.00	0.00	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>959,570.39</b>	<b>25,635.91</b>	<b>102,442.11</b>	<b>46,745.22</b>	<b>0.00</b>
<b>Fund Equity</b>						
<b>Nonspendable:</b>						
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00	0.00
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	0.00
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	0.00
<b>Restricted:</b>						
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			21,434.61			
28. UNSPENT BOND PROCEEDS					200,318.52	
<b>Committed:</b>						
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		0.00				
<b>Assigned:</b>						
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	0.00	3,383.19	1,455,866.26	398,690.16
34. RESERVE FOR ENCUMBRANCES	753	1,137.66	0.00	158.42	43,050.51	0.00
35. UNASSIGNED FUND BALANCE	770	267,386.49				
<b>36. Total Fund Equity lines 23-35</b>		<b>268,524.15</b>	<b>21,434.61</b>	<b>3,541.61</b>	<b>1,699,255.29</b>	<b>398,690.16</b>

REVENUES									
<b>Revenue From Federal Sources</b>									
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>RESTRICTED GRANTS-IN-AID</b>									
25. Restricted Grants-in-Aid Direct from Fed Govt	4300-4399	0.00			24,404.64		0.00		0.00
26. Restricted Grants-in-Aid from Fed Govt thru State	4500-4599	154,410.86	201,393.45		557,912.75		0.00		0.00
27. Other Revenue for Ion Behalf of LEA	4700-4999	0.00	0.00		0.00		0.00		0.00
28. Federal Forest Land Distribution	4810	0.00							
<b>29. Total Revenue from Federal Govt (Lines 24-28)</b>		<b>154,410.86</b>	<b>201,393.45</b>		<b>582,317.39</b>		<b>0.00</b>		<b>0.00</b>
<b>Other Financing Sources</b>									
30. Sale of Bonds and Notes	5100-5139	0.00							<b>1,500,000.00</b>
31. Reimbursement Anticipation Notes	5140	0.00							0.00
<b>Interfund Transfers</b>									
32. Transfer from General Fund	5210		0.00		0.00		0.00		0.00
33. Transfer from Special Revenue Funds	5220-5229	28,166.24	0.00		0.00		0.00		0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00		0.00		0.00		0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00		0.00		0.00		0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00		0.00		0.00		6,450.44
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00		0.00		0.00		0.00
38. Capital Lease/Lease Purchases	5600-5600	0.00	0.00		0.00		0.00		0.00
<b>39. Total Other Financing Sources (Lines 30-38)</b>		<b>28,166.24</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>1,506,450.44</b>
<b>40. Total Revenue &amp; Other Financing Sources (Lines 6,23,29,39)</b>		<b>11,616,003.17</b>	<b>305,311.41</b>		<b>603,682.39</b>		<b>3,318,530.98</b>		<b>21,352.09</b>

EXPENDITURES	GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
<b>Instruction</b>					
1. Regular Programs	4,014,868.30		271,786.54		
2. Special Programs	1,806,931.76		138,857.54		
3. Vocational Programs	97,720.03		5,961.03		
4. Other Instructional Programs	209,553.78		0.00		
5. Non-Public Programs	0.00		0.00		
6. Adult & Community Programs	0.00		0.00		
<b>7. Total Instructional Expenditures (Lines 1-6)</b>	<b>6,129,043.87</b>	<b>0.00</b>	<b>416,605.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Support Services</b>					
8. Student Services	1,111,643.65		4,500.00		
9. Instructional Staff	193,515.99		126,212.37		
10. General Administration - SAU Level	568,279.91		0.00		
11. School Administration	582,801.22		36,771.47		
12. Business	297,105.58		0.00		
13. Operation/Maintenance of Plant	1,068,597.85		0.00		
14. Student Transportation	458,361.84		0.00		
15. Centralized Services	459,534.58		0.00		
16. Other Support Services					
17. Food Service Operation		293,080.56			
<b>18. Total Support Services (Lines 8-17)</b>	<b>4,739,840.62</b>	<b>293,080.56</b>	<b>167,483.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Outlays</b>					
19. Facility Acquisition & Construction	0.00		0.00	1,619,275.69	
20. Debt Service - Principal	650,000.00		0.00		
21. Debt Service - Interest	225,473.50		0.00		
<b>Other Financing Uses</b>					
22. Transfer to General Fund		0.00	28,166.24	0.00	6,450.44
23. Transfer to Food Service (Special Revenue) Funds		0.00	0.00		
24. Transfers to All Other Special Revenue Funds		0.00	0.00		
25. Transfer to Capital Projects Funds		0.00	0.00		
26. Transfer to Capital Reserves		516.66			
27. Transfer to Expendable Trust Funds		20,835.43			
28. Transfer to Nonexpendable Trust Funds		0.00			
29. Transfer to Fiduciary Fund		(21,352.09)			
30. Allocation to Charter Schools		0.00			
31. Allocation to Other Agencies		0.00			
<b>32. Total Other Outlays and Financing Uses (Lines 19-31)</b>	<b>875,473.50</b>	<b>0.00</b>	<b>28,166.24</b>	<b>1,619,275.69</b>	<b>6,450.44</b>
<b>33. Total Expenditures for All Purposes (Lines, 7, 18 &amp; 32)</b>	<b>11,744,357.99</b>	<b>293,080.56</b>	<b>612,255.19</b>	<b>1,619,275.69</b>	<b>6,450.44</b>



	(1)	(2)	(3)	(4)	(5)	(6)
AMORTIZATION OF LONG TERM DEBT	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
For the Fiscal Year Ending on June 30th						
REPORT IN WHOLE DOLLARS						
Length of Debt (yrs)	20	20	0	0	0	
Date of Issue (m/m/yy)	08/05	02/18	0	0	0	
Date of Final Payment(m/m/yy)	08/25	08/38	0	0	0	
Original Debt Amount	13,032,950.00	1,385,425.00	0.00	0.00	0.00	
Interest Rate	4.04	2.42	0.00	0.00	0.00	
Principal at Beginning of Yr	5,850,000.00	0.00	0.00	0.00	0.00	5,850,000.00
New Issues This Year	0.00	1,385,425.00	0.00	0.00	0.00	1,385,425.00
Retired Issues This Yr	650,000.00	0.00	0.00	0.00	0.00	650,000.00
Remaining Principal Bal Due	5,200,000.00	1,385,425.00	0.00	0.00	0.00	6,585,425.00
Remaining Interest Bal Due	625,656.25	543,317.99	0.00	0.00	0.00	1,168,974.24
Remaining Debt(P&I) Bal Due	5,825,656.25	1,928,742.99	0.00	0.00	0.00	7,754,399.24
Amount of Prin to be Paid Next Fisc. Yr	650,000.00	70,425.00	0.00	0.00	0.00	720,425.00
Amount of Interest to be Paid Next Fisc Yr.	165,137.50	443,470.85	0.00	0.00	0.00	608,608.35
Total Debt, (P&I) to be Paid Next Fisc. Yr	815,137.50	513,895.85	0.00	0.00	0.00	1,329,033.35

37. TOT LIAB & FUND EQUITY lines 22 & 36		1,228,094.54	47,070.52	105,983.72	1,746,000.51	398,680.16
REVENUES		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
Revenue From Local Sources						
1. Total Assessments	1100-1119	5,074,156.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	32,366.22		15,065.00		
3. Transportation Fees from All Sources	1400-1499	0.00		0.00		
4. Earnings on Investments	1500-1599	0.00	0.00	0.00	12,080.54	21,352.09
5. Food Services Sales	1600-1699		91,159.95			
6. Other Revenue from Local Sources	1700-1999	64,768.83	0.00	6,300.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		97,135.05	91,159.95	21,365.00	12,080.54	21,352.09
8. Total Local Revenue Lines 1 & 7		6,171,291.05	91,159.95	21,365.00	12,080.54	21,352.09
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Education Grant	3111	4,240,901.77				
10. Statewide Enhanced Education Tax	3112	482,700.00				
11. Shared Revenues	3119					
12. Other (Specify)	3190-3199	7,664.47	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		4,731,266.24	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	462,802.59			1,800,000.00	
15. Kindergarten Building Aid	3215					
16. Kindergarten Keno Aid	3220	0.00				
17. Special Education Aid	3230	44,639.47				
18. Vocational Education	3241-3249	23,426.72		0.00	0.00	0.00
19. All Other Restricted Grants-in Aid	3250-3299	0.00	12,758.01	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		530,868.78	12,758.01	0.00	1,800,000.00	0.00
21. Grants-in-Aid Through Other Public Intermediate Agenci	3700	0.00	0.00	0.00		
22. Revenue in Lieu of Taxes	3800	0.00		0.00		
23. Total Revenue from State Sources Lines 13, and 20-22		5,262,135.02	12,758.01	0.00	1,800,000.00	0.00
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST

## School District Profile

**Dist Name:** HINSDALE SCHOOL DISTRICT  
**2017-2018 Current Expenditure Per Pupil(in dollars)**

Elementary	16,491
Middle/Junior	21,497
High	23,035
District Total	19,308

Function	2017-18-Current Expenditure Per Pupil	\$	%
1100	Regular Education	4,286,645	36.1
1200	Special Programs	1,945,789	16.4
1300	Vocational Programs	103,681	0.9
1400	Other Instructional Programs	209,534	1.8
2100	Student Support Services	1,116,144	9.4
2200	Instructional Staff Support	319,728	2.7
2300&2800	Genral Administration & Business	1,027,814	8.7
2400	School Administration	619,573	5.2
2500	Business Services	297,106	2.5
2600	Plant Operations	1,068,598	9.0
2700	Transportation	458,362	3.9
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	225,474	1.9
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	201,921	1.7
	<b>Total Recurring Expenditures</b>	<b>11,880,369</b>	<b>100.0</b>
4000	Facility Construction	1,619,276	
	<b>Total Expenditures</b>	<b>13,499,645</b>	
5100	<b>Bonds &amp; Notes Principal Repayment</b>	<b>650,000</b>	

Function	2017-18-Total Revenues	\$	%
1100	Local Property Tax	6,074,156	42.3
	Tuition, Food & Other Local Services	266,508	1.9
3111&3112&3119	State Foundation/Adequacy Aid	4,723,602	32.9
3120-3900	Other State Aid	2,351,291	16.4
4000	Federal Aid	938,122	6.5
5300-5600	Other	0	0.0
	<b>Total Revenues</b>	<b>14,353,679</b>	<b>100.0</b>
5110&5140	Sales of Bonds & Notes	1,385,425	

# GENERAL INFORMATION

## Town Directory

**Selectmen's Office** 336-5710, ext. 10  
 Located at: 11 Main Street  
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Community Development Office** 336-5727, ext. 17  
 Located at: 11 Main Street  
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Welfare Office** 336-5710, ext. 18  
 Located at: 11 Main Street  
 Walk in Hours: Monday 8:30 - 11:30  
 Wednesday 12:30 - 3:00  
 All Other Hours are by Appointment Only

**Transfer Station** 336-5718  
 Located at: 214 Northfield Road  
 Open Friday & Saturday 7:00 - 3:00  
 Non-winters hours on Saturday only 7:00 - 4:00

**Highway Department** 336-5716  
 Located at: 112 River Road  
 Open Monday - Thursday 6:00 - 4:00

**Wastewater Treatment Plant** 336-5714  
 Located at: 120 River Road  
 Open Monday - Friday 7:00 - 3:00

**Water Department** 336-5715  
 Located at: 112 River Road  
 Open Monday - Thursday 6:00 - 4:00

**Police Department**  
 Located at: 10 Main St  
 Open Monday - Friday 7:00 - 3:00  
 Non-Emergency 336-5723  
 Emergency Call 911 or 336-7766

**Town Clerk** 336-5719  
 Located at: 11 Main Street  
 Open Monday 7:30 - 4:00  
 Tuesday 7:30 - 6:00  
 Wednesday & Thursday 7:30 - 4:00

**Tax Collector** 336-5712  
 Located at: 11 Main Street  
 Open Monday & Tuesday 1:00 - 6:00  
 Wednesday & Thursday 1:00 - 4:00  
 Tuesday & Thursday 9:30 - 11:30

**Water/Sewer Collections Clerk** 336-5727, ext. 21  
 Located at: 11 Main Street  
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Millstream Community Center** 336-5726  
 Located at: 19 Main Street

**Building Inspector** 336-5702  
 Located at: 11 Main Street  
 Open Monday & Wednesday 7:30 - 12:00  
 Tuesday & Thursday by Appointment

**Hinsdale Library** 336-5713  
 Located at: 122 Brattleboro Road  
 Open:  
 Monday, Wednesday, & Thursday 12:00 -5:00 & 6:30 - 8:00  
 Friday 10:00 - 3:00  
 Saturday 10:00 - 12:00

Meetings	
Board of Selectmen	Mondays - 6:00
Planning Board	3rd Tuesday - 6:30
Zoning Board of Adjustment	2nd Tuesday - 7:00
Budget Committee	3rd Wednesday - 6:30
Beautification Committee	1st Tuesday - 6:30
Conservation Commission	1st Wednesday - 7:00
Cemetery Trustess	Last Wednesday of May & November - 7:00
Library Trustees	3rd Wednesday - 7:00 at the Library
Community Ctr/Recreation Committed	4th Thursday - 6:30 at Community Center
TIF Committee	4th Thursday - 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted. Meeting days & times are subject to change. Meetings are posted at the Town Hall & T-Bird Mini Mart.

### Hinsdale School District

**Hinsdale High School** 336-5984  
**Hinsdale Elementary School** 336-5332  
**Hinsdale School District** 336-5728  
**School Board Meeting** 2nd Wednesday - 6:15  
 SAU Office

**Town Website:** [www.town.hinsdale.nh.us/](http://www.town.hinsdale.nh.us/)

**\*\*\*PLEASE NOTE HOURS ARE SUBJECT TO CHANGE**