## Town of Londonderry, NH

## 2019 Annual Town Report


$\mathcal{N}$ utfield $300^{\text {th }}$ Anniversary

# Celebrating Nutfield's 300 ${ }^{\text {th }}$ Anniversary 

## a CELEBRATIION FILLED WITH FAMILY, FUN AND HISTORY

2019 marked the $300^{\text {th }}$ Anniversary of the first settlers who came to this area of the country from their homelands in Northern Ireland and Scotland, and settled it as "Nutfield". Three years later, Nutfield would be renamed as Londonderry and eventually the Towns of Derry and Windham would also be derived. To commemorate this momentous occasion, events and celebrations took place all year long throughout Londonderry, Derry, and Windham to recognize, honor and celebrate the bravery and sacrifices made by those early settlers 300 years ago. These pioneers came in search of a better way of life and ultimately gave birth to the exceptional quality of life we've come to enjoy in our modern day communities in Southern New Hampshire.

Photos Courtesy of Kevin H. Smith

## Town of Londonderry,

New Hampshire



2019 Annual Report

## ~INSMEMORIAM 2019 ~

Pauline A. Caron - Pauline A. Caron of Londondonderry, died peacefully on September 28, 2019. Pauline was a graduate of the New Hampshire School of Accounting and Secretarial Science. Pauline was an active citizen and volunteer in the town of Londodnerry. She dedicated a lot of her time to the Londonderry Leach Library. Pauline loved the library. Pauline held positions as President and Treasurer of the Friends of the Londonderry Leach library, Trustee of the Leah Library, and a member of the Londonderry Heritage Commission. Pauline was also a past member of the Londonderry Historical Society. She was a vital asset to the town and she will be missed by all. Thank you for your service to Londonderry, Pauline.


## ~INSMEMORIAM CONT. 2019 ~

Mike Considine - Mike Considine was a resident of Londonderry for 34 years. Mike was a graduate of Lowell High School, Class of 1974 and the University of Lowell, Class of 1980. He had been employed by Textron Defense Systems in Wilmington, MA as a Chief Engineer, retiring in January 2018. Mike was a member of the Textron Retirees Association, and the NE Mountain Biking Association. He enjoyed traveling with his wife Margaret, spending time outdoors, hiking, and mountain biking. For the past 15 years he had hiked the Grand Canyon. Mike served on the Londonderry Conservation Commission for many years, always giving back to his community. Thank you for your service to Londonderry, Mike.

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## Town of Londonderry,

New Hampshire



2020 Town Meeting Warrant

## 2020 WARRANT ARTICLE INDEX

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To the inhabitants of Londonderry in the County of Rockingham in the State of New Hampshire qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Cafeteria in Londonderry on Saturday, the eight (8th) day of February 2020, at nine o'clock in the morning for the Deliberative Session of the Budgetary Town Meeting.

Voters are further notified to meet at the Londonderry High School Gymnasium on Tuesday, March 10, 2020, to choose all necessary Town Officers for the ensuing year, and to act upon the proposed Fiscal Year 2021 budget, as may be amended by the Deliberative Session, together with any amendments to the Town Charter, all by official ballot, the polls to be open at six o'clock in the morning and to close not earlier than eight o'clock in the evening.

## ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

## ARTICLE NO. 2: [AMENDMENT TO TOWN CHARTER - DEFAULT BUDGET]

Shall the Town of Londonderry vote to amend the Charter of the Town of Londonderry, New Hampshire to revise the references to Operating Budget and Default Budget as follows: (words removed are [bracketed] and new words are in bold)

Article 5 - Finance
Section 5.4. Final Date for Budget Adoption
D. 1. The official session of the annual meeting, which shall be for the election of officers, and to vote on bonds or notes articles, and all warrant articles from the deliberative session on official ballot shall be held on the second Tuesday in March. Bonds or notes shall require a $3 / 5$ (or $60 \%$ ) majority for passage.
2. In addition to acting on warrant articles, voters shall choose between the proposed Operating Budget as may be amended during the Deliberative Session, and the Default Budget, which shall be calculated [pursuant to RSA 40:13 IX(b)] as described in Section 5.4.D. 3 below. In the event that the proposed Operating Budget and Default Budget receive an equal number of votes, the Default Budget shall be considered approved.
3. "Operating Budget" means "budget" as defined in RSA 32:3, III exclusive of "special warrant articles" and exclusive of all other appropriations voted separately.
"Default Budget" means the amount calculated by starting with the amount of the appropriations contained in the operating budget authorized for the previous fiscal year, reduced and increased as the case may be by: 1) debt
service, 2) contracts previously incurred, 3) salary and other related employee costs (benefits, taxes) previously incurred, and 4) other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the Town Council.

Instead of being an actual budget, the "Default Budget" is the amount that will be raised if the proposed Operating Budget is defeated. If the Default Budget is adopted because of the defeat of the proposed Operating Budget, the amount raised and appropriated may be expended for any purpose contained in the defeated proposed Operating Budget. The total amount available for expenditure when operating under the Default Budget will not exceed the default amount plus the amount appropriated by separate and special warrant articles except as otherwise provided by laws such as, but not limited to, RSA 32:9-11.

For the purposes of this Section 5.4.D.3, "previously incurred" means on or before the Deliberative Session at which the default budget is presented to voters.

The Default Budget may be amended by the Town Council based on relevant new information at any time before ballots are printed.

## ARTICLE NO. 3: [FISCAL YEAR 2021 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\$ \mathbf{3 7 , 6 1 6 , 1 7 6}$ ? Should this article be defeated, the default budget shall be $\$ 37,653,692$, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(If passed, this article will require the Town to raise $\$ \mathbf{2 0}, 408,790$ in property taxes, resulting in a tax rate impact of $\$ 4.328$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO 4: <br> [FISCAL YEAR 2021 SUPPLEMENTAL OPERATING BUDGET]

To see if the Town will vote to raise and appropriate ONE HUNDRED FIFTY-THREE THOUSAND FIVE DOLLARS $\mathbf{( \$ 1 5 3 , 0 0 5 )}$ for the purpose of covering the costs of providing the same level of services as FY 2020, and increasing underbudgeted utility services:

| Description | FY 2021 |
| :--- | :---: |
| Road Maintenance | $\$ 100,000$ |
| Heat and Oil | $\$ 17,455$ |
| Water Services | $\$ 6,000$ |
| Internet Services | $\$ 10,200$ |
| Electric Services | $\$ 19,350$ |
| Total Supp. Budget | $\$ 153,005$ |

Upon approval of this article the increases will be included in future default level budgets.
(If passed, this article will require the Town to raise $\$ 153,005$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 3 2}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 5: [ESTABLISH POLICE OUTSIDE DETAIL REVOLVING FUND]

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Department Special Details and to raise and appropriate the balance of the funds in the current Police Outside Detail Special Revenue Fund in the amount of \$103,476 for deposit into said revolving fund after the funds are placed in the Town's general fund if Article 6 passes. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund balance. The Town Treasurer shall have custody of all money in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. If Article 6 passes and this Article fails, Article 6 will be null and void and the Police Outside Detail Special Revenue Fund will continue to operate as originally established. (Majority Vote required).
(These services are funded through user fees and require no property tax support.)
The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 6: [DISSOLVE POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]

To see if the Town will rescind the provisions of RSA 31:95-c to restrict $100 \%$ of revenues from Police Department Special Details to expenditures for the purpose of covering police outside detail expenses. These funds will be placed in the town's general fund in accordance with RSA 31:95-d and then deposited into a newly created Police Outside Detail Revolving Fund under Article 5. If this Article fails, Article 5 is null and void. If this Article passes and Article 5 fails, this Article will be null and void and the Police Outside Detail Special Revenue Fund will continue to operate as originally established ( $2 / 3$ vote required).
(These services are funded through user fees and require no property tax support.)
The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 7: [POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]

To see if the Town will vote to raise and appropriate FIVE HUNDRED THIRTY-TWO THOUSAND SIX HUNDRED SIXTY-EIGHT DOLLARS $\mathbf{( \$ 5 3 2 , 6 6 8 )}$ ) for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund. This Article is null and void if Articles 5 and 6 passes.
(These services are funded through user fees and require no property tax support.)
The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## article no. 8: [ACCEPT AND EXPEND STATE SHARED REVENUE]

To see if the Town will vote to accept and appropriate the sum of TWO HUNDRED SIXTY-FIVE THOUSAND FIVE HUNDRED FIFTY-THREE DOLLARS $\mathbf{( \$ 2 6 5 , 5 5 3 )}$ to be received from the State of New Hampshire in additional municipal aid.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 9: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of SIX HUNDRED FIFTY THOUSAND DOLLARS $\mathbf{(} \mathbf{\$ 6 5 0 , 0 0 0}$ ) to be placed in the Roadway Maintenance Expendable Trust Fund.
(If passed, this article will require the Town to raise $\mathbf{\$ 6 5 0 , 0 0 0}$ in property taxes, resulting in a tax rate impact of $\$ 0.138$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 10: [EXPENDABLE MAINTENANCE TRUST FUND]
To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED EIGHTY THOUSAND DOLLARS $\mathbf{( \$ 1 8 0 , 0 0 0 )}$ to be placed in the Town's Expendable Maintenance Trust Fund.
(If passed, this article will require the Town to raise $\mathbf{\$ 1 8 0 , 0 0 0}$ in property taxes, resulting in a tax rate impact of $\$ 0.038$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 11: [GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate TWENTY-EIGHT THOUSAND DOLLARS $\mathbf{( \$ 2 8 , 0 0 0 )}$ to be placed in the geographic information systems capital reserve fund.
(If passed, this article will require the Town to raise $\mathbf{\$ 2 8 , 0 0 0}$ in property taxes, resulting in a tax rate impact of $\$ 0.006$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 12: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate SEVENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 7 5 , 0 0 0 )}$ ) to be placed in the Pillsbury Cemetery Expansion capital reserve fund.
(If passed, this article will require the Town to raise $\$ 75,000$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 6}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 13: [CEMETERY CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate TWENTY THOUSAND DOLLARS $\mathbf{( \$ 2 0 , 0 0 0 )}$ ) to be placed in the Cemetery capital reserve fund for the repairs and maintenance of all Town-owned cemeteries and further to authorize the use of TWENTY THOUSAND DOLLARS $\mathbf{( \$ 2 0 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\mathbf{\$ 0 . 0 0}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 14: [FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]
To see if the Town will vote to raise and appropriate ONE HUNDRED THOUSAND DOLLARS $\mathbf{( \$ 1 0 0 , 0 0 0 )}$ ) to be placed in the Fire Equipment capital reserve fund and further to authorize the use of FIFTY THOUSAND DOLLARS $\mathbf{( \$ 5 0 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\mathbf{\$ 5 0 , 0 0 0}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 1}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 15: [CABLE EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate THIRTY-TWO THOUSAND FIVE HUNDRED DOLLARS $\mathbf{( \$ 3 2 , 5 0 0 )}$ to be placed in the Cable Equipment capital reserve fund. Funding will come from the annual distribution of Public Educational and Government Access programing from the current Franchise Agreement.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 16: [ESTABLISH RECREATION DEPARTMENT CAPITAL RESERVE FUND]

To see if the Town will vote to establish a new Recreation Department Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding the purchase, lease, repair, and maintenance of existing and new equipment and vehicles as necessary to carry out the core mission of the Recreation Department and to appoint the Town Council as agents to expend funds from the Recreation Department Capital Reserve Fund. Further, to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS $\mathbf{( \$ 1 5 , 0 0 0 )}$ ) to be placed in the Recreation Department Capital Reserve Fund and further to authorize the use of FIFTEEN THOUSAND $\mathbf{( \$ 1 5 , 0 0 0 )}$ ) from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 17: [DPW EQUIPMENT/VEHICLE LEASES]

To see if the town will vote to authorize the town manager to enter into up to a 10 -year lease agreement in the amount of FOUR HUNDRED TWENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 4 2 5 , 0 0 0 )}$ for the purpose of leasing two 6-Wheeler Trucks and a 1-Ton Pickup Truck, and to raise and appropriate the sum of FIFTY-THREE THOUSAND ONE HUNDRED FIFTEEN DOLLARS $\mathbf{( \$ 5 3 , 1 1 5 )}$ for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)
(If passed, this article will require the Town to raise $\mathbf{\$ 5 3 , 1 1 5}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 1}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 18: [TOWN HALL PARKING LOT PAVING]

To see if the Town will vote to raise and appropriate TWO HUNDRED SIXTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 2 6 5 , 0 0 0})$ for the purpose of paving the Town Hall Parking Lot and further to authorize the use of TWO HUNDRED SIXTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 2 6 5 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\mathbf{\$ 0 . 0 0}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 6-0 with 1 abstention recommends a YES vote.

## article no. 19: [RATIFY a NEW COLLECTIVE bARGAINING AGREEMENT BETWEEN AFSCME 1801 AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the AFSCME 1801 Municipal Employees, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

| Year | Estimated Cost |  | Estimated Tax Impact |
| :--- | :--- | :--- | :---: |
| FY 2021 | $\$ 42,255$ | $\$ 0.009$ |  |
| FY 2022 | $\$ 67,495$ | $\$ 0.015$ |  |
| FY 2023 | $\$ 75,890$ | $\$ 0.017$ |  |
| FY 2024 | $\$ 71,194$ | $\$ 0.016$ |  |
| FY 2025 | $\$ 67,906$ | $\$ 0.015$ |  |

And further, to raise and appropriate the sum of FORTY -TWO THOUSAND TWO HUNDRED FIFTY-FIVE DOLLARS $(\$ 42,255)$ for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.
(If passed, this article will require the Town to raise $\$ 42,255$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0 9}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 20: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 19 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 19 cost items only.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 21: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION - PUBLIC SAFETY AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association - Public Safety, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

| Year | Estimated Cost |  | Estimated Tax Impact |
| :--- | :--- | :--- | :---: |
| FY 2021 | $\$ 72,076$ | $\$ 0.015$ |  |
| FY 2022 | $\$ 112,139$ | $\$ 0.024$ |  |
| FY 2023 | $\$ 114,312$ | $\$ 0.024$ |  |
| FY 2024 | $\$ 86,790$ | $\$ 0.018$ |  |
| FY 2025 | $\$ 58,831$ | $\$ 0.012$ |  |

And further, to raise and appropriate the sum of SEVENTY-TWO THOUSAND SEVENTY-SIX DOLLARS $(\$ 72,076)$ for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.
(If passed, this article will require the Town to raise $\$ 72,076$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 5}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 22: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]
Shall the Town, if Article 21 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 21 cost items only.
(If passed, this article will require the Town to raise $\mathbf{\$ 0 . 0 0}$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 23: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION - TOWN ADMINISTRATIVE PERSONNEL AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Administrative Employees Association - Town Administrative Personnel, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

| Year | Estimated Cost |  | Estimated Tax Impact |
| :--- | :--- | :--- | :---: |
| FY 2021 | $\$ 68,137$ | $\$ 0.014$ |  |
| FY 2022 | $\$ 56,043$ | $\$ 0.012$ |  |
| FY 2023 | $\$ 39,030$ | $\$ 0.008$ |  |
| FY 2024 | $\$ 45,764$ | $\$ 0.010$ |  |
| FY 2025 | $\$ 41,094$ | $\$ 0.009$ |  |

And further, to raise and appropriate the sum of SIXTY-EIGHT THOUSAND ONE HUNDRED THIRTY-SEVEN DOLLARS $(\$ 68,137)$ for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.
(If passed, this article will require the Town to raise $\mathbf{\$ 6 8 , 1 3 7}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 4}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 24: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 23 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 23 cost items only.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 0}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 25: [RATIFY A NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEA), which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

| Year | Estimated Cost |  | Estimated Tax Impact |
| :--- | :--- | :--- | :---: |
| FY 2021 | $\$ 58,644$ |  | $\$ 0.012$ |
| FY 2022 | $\$ 26,138$ |  | $\$ 0.006$ |
| FY 2023 | $\$ 20,567$ | $\$ 0.004$ |  |
| FY 2024 | $\$ 9,338$ | $\$ 0.002$ |  |
| FY 2025 | $\$ 9,494$ |  | $\$ 0.002$ |

And further, to raise and appropriate the sum of FIFTY-EIGHT THOUSAND SIX HUNDRED FORTY-FOUR DOLLARS $(\$ 58,644)$ for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.
(If passed, this article will require the Town to raise $\mathbf{\$ 5 8 , 6 4 4}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 2}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 26: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]
Shall the Town, if Article 25 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 25 cost items only.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.
article NO. 27: [RATIFY a NEW COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY POLICE EMPLOYEES ASSOCIATION AND THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Police Employees Association, which calls for the following additional appropriations for salaries and benefits over what was required under the current, expiring agreement with the employees of the Union:

| Year | Estimated Cost |  | Estimated Tax Impact |
| :--- | :--- | :--- | :--- |
| FY 2021 | $\$ 218,491$ |  | $\$ 0.046$ |
| FY 2022 | $\$ 158,761$ |  | $\$ 0.034$ |
| FY 2023 | $\$ 175,142$ |  | $\$ 0.037$ |

And further, to raise and appropriate the sum of TWO HUNDRED EIGHTEEN THOUSAND FOUR HUNDRED NINETY-ONE DOLLARS $(\$ 218,491)$ for FY 2021 expenses, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements.
(If passed, this article will require the Town to raise $\mathbf{\$ 2 1 8 , 4 9 1}$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 4 6}$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

## ARTICLE NO. 28: [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

Shall the Town, if Article 27 is defeated, authorize the Town Council to call one special meeting, at its option, to address Article 27 cost items only.
(If passed, this article will require the Town to raise $\mathbf{\$ 0 . 0 0}$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 21 based upon projected assessed values.)

The Town Council by a vote of 5-0 recommends a YES vote; the Budget Committee by a vote of 7-0 recommends a YES vote.

ARTICLE NO. 29: [APPROVE KENO GAMES]

Shall the voters of the Town of Londonderry vote to allow the operation of keno games within the Town? (BY CITIZENS PETITION)
(If passed, this article will require the Town to raise $\mathbf{\$ 0 . 0 0}$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 21 based upon projected assessed values.)

Non-monetary item. The Town Council does not make a recommendation; the Budget Committee does not make a recommendation.

## ARTICLE NO. 30: [RESOLUTION TO TAKE ACTION ON CLIMATE POLLUTION]

Shall the Town of Londonderry vote to direct the Londonderry Town Council to transmit by written notice within 30 days of passage of this warrant article to Londonderry's State Legislators, Governor Sununu, New Hampshire's Congressional Delegation, and President Donald Trump, that the Town of Londonderry calls upon its elected State and Federal representatives to enact carbonpricing legislation in the form of a Carbon Fee and Dividend approach and a Carbon Cash-Back program to protect New Hampshire from the costs and environmental risks of continued climate inaction. (BY CITIZENS PETITION)
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 21 based upon projected assessed values.)

Non-monetary item. The Town Council does not make a recommendation; the Budget Committee does not make a recommendation.

## ARTICLE NO. 31: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 24th day of January, in the year of our Lord, Two Thousand and twenty.

## TOWN COUNCIL <br> LONDONDERRY, NEW HAMPSHIRE

John Farrell - Chairman

Joseph V. Green - V. Chairman

Tom Dolan - Councilor

James Butler - Councilor

Ted Combes - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2020 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on January 24, 2020 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.

Kevin H. Smith

Town Manager

## Town of Londonderry, <br> New Hampshire



Proposed FY 2021 Budget

| Town of Londonderry |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY2021 Budget Analysis |  |  |  |  |  |  |  |  |
| As of 1/20/20 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Operating |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Department | FY 2020 Budget | Department Head Budget | $\frac{\text { Inc. (Dec.) vs }}{\text { FY20 }}$ | $\begin{gathered} \text { Town Manager } \\ \hline \text { Budget } \end{gathered}$ | $\frac{\text { Inc. (Dec.) vs }}{\text { FY20 }}$ | Town Council Budget | $\frac{\text { Inc. (Dec.) }}{\text { vs FY20 }}$ | Percent Change |
|  |  |  |  |  |  |  |  |  |
| Town Council | 12,099 | 12,102 | 3 | 12,102 | 3 | 12,102 | 3 | 0.02\% |
| Town Manager | 645,850 | 640,085 | $(5,765)$ | 532,108 | $(113,742)$ | 532,108 | $(113,742)$ | -17.61\% |
| Budget Committee | 1 | 1 | - | 1 | - | 1 | - | 0.00\% |
| Town Clerk | 520,453 | 572,128 | 51,675 | 477,425 | $(43,028)$ | 477,425 | $(43,028)$ | -8.27\% |
| Finance | 578,644 | 630,985 | 52,341 | 548,820 | $(29,824)$ | 548,820 | $(29,824)$ | -5.15\% |
| Personnel Administration | 21,500 | 21,500 | - | 21,500 | - | 21,500 | - | 0.00\% |
| Assessing | 476,763 | 466,830 | $(9,933)$ | 393,911 | $(82,852)$ | 393,911 | $(82,852)$ | -17.38\% |
| Information Technology | 454,150 | 470,550 | 16,400 | 434,150 | $(20,000)$ | 434,150 | $(20,000)$ | -4.40\% |
| Legal | 174,500 | 174,500 | - | 174,500 | - | 174,500 | - | 0.00\% |
| General Government | 558,036 | 561,736 | 3,700 | 561,736 | 3,700 | 561,736 | 3,700 | 0.66\% |
| Cemetery | 38,000 | 38,000 | - | 38,000 | - | 38,000 | - | 0.00\% |
| Insurance | 199,099 | 203,117 | 4,018 | 4,376,728 | 4,177,629 | 4,376,728 | 4,177,629 | 2098.27\% |
| Conservation | 3,350 | 3,350 | - | 3,350 | - | 3,350 | - | 0.00\% |
| Police | 9,866,246 | 10,515,609 | 649,363 | 8,488,975 | $(1,377,271)$ | 8,488,975 | $(1,377,271)$ | -13.96\% |
| Fire | 8,868,026 | 9,055,146 | 187,120 | 7,553,962 | $(1,314,064)$ | 7,553,962 | $(1,314,064)$ | -14.82\% |
| Building | 451,610 | 478,904 | 27,294 | 397,474 | $(54,136)$ | 397,474 | $(54,136)$ | -11.99\% |
| Highway | 4,235,940 | 4,353,863 | 117,923 | 3,944,118 | $(291,822)$ | 3,944,118 | $(291,822)$ | -6.89\% |
| Solid Waste | 2,045,256 | 2,108,762 | 63,506 | 2,108,762 | 63,506 | 2,108,762 | 63,506 | 3.11\% |
| Welfare | 128,000 | 128,000 | - | 128,000 | - | 128,000 | - | 0.00\% |
| Cable | 321,395 | 333,756 | 12,361 | 283,184 | $(38,211)$ | 283,184 | $(38,211)$ | -11.89\% |
| Recreation | 155,511 | 172,859 | 17,348 | 171,066 | 15,555 | 171,066 | 15,555 | 10.00\% |
| Library | 1,438,399 | 1,438,490 | 91 | 1,279,209 | $(159,190)$ | 1,279,209 | $(159,190)$ | -11.07\% |
| Senior Affairs | 100,583 | 101,993 | 1,410 | 99,437 | $(1,146)$ | 99,437 | $(1,146)$ | -1.14\% |
| Planning/Econ Development | 478,690 | 492,982 | 14,292 | 402,520 | $(76,170)$ | 402,520 | $(76,170)$ | -15.91\% |
| Debt Service | 2,504,324 | 2,445,322 | $(59,002)$ | 2,445,322 | $(59,002)$ | 2,445,322 | $(59,002)$ | -2.36\% |
| Total Operating | 34,276,425 | 35,420,570 | 1,144,145 | 34,876,360 | 599,935 | 34,876,360 | 599,935 | 1.75\% |
| Percent Change |  |  | 3.34\% |  | 1.75\% |  | 1.75\% |  |

## Town of Londonderry,

New Hampshire



Results of the 2019 Deliberative Session -
Budgetary Session and Annual Report

The Special Town Meeting Deliberative Session took place on Monday, February 9, 2019. The meeting was called to order at 9:00 AM at Londonderry High School Cafeteria.

## MEMBERS OF THE MEETING PANEL

Tom Freda Moderator
Cindy Rice Conley Assistant Moderator
Mike Ramsdell Town Attorney
Panel Members:
John Farrell Chairman - Town Council
Joe Green Vice-Chairman- Town Council
Tom Dolan Councilor
Ted Combes ..... Councilor
Jim Butler .Councilor
Kevin SmithTown Manager
Doug Smith .Finance Director
Sherry Farrell .Town Clerk/Deputy Tax Collector
Kirby Brown Executive Assistant
Budget members:
Kirsten Hildonen Chairman
Bill Mee Vice-Chair
Time Siekmann Budget Member
Kyle Foden. Budget Member
Christine Patton Budget Member
Greg Warner. Budget Member
Edgard Medina. Budget Member

## OPENING REMARKS

Moderator Freda called the meeting to order. The meeting opened with the Pledge of Allegiance and a moment of silence for all Londonderry first responders and all the men and women who serve us here and abroad.

Rules: Ruling of the Moderator may be challenged by a majority vote before the Moderator moves onto the next item of business. All Warrant Articles will be brought up for discussion and open for amendments. All amendments must be in writing and given to Mr. Freda and will be done one at a time. The amendment cannot be added in subject and no Article can be tabled. No more than one amendment will be allowed on the floor at a time. Moving an Article to the ballot does not require a
vote at the Deliberative Session. A secret ballot on an Amendment will be taken if five (5) voters request it before we vote. A recount will be taken on a non-secret ballot if seven (7) voters make the request. Moving the previous question requires a $2 / 3$ majority to pass, however, if you are in line at the microphone and wish to speak for the first time it will be accepted as long as the subject has not been discussed for half an hour. A motion to Restrict Reconsideration is permitted after the Article has been placed on the ballot. All non-voters are in their designated area and may not vote.

Town Manager Kevin Smith read the State of the Town into the record. Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

It is once again an honor to stand before you this morning to deliver the Annual State of the Town Address. It's hard to believe, but today's address marks my sixth year having done so; and we've made a lot of progress in that time: in 2013, our Town tax rate stood at $\$ 5.19$, today it is $\$ 4.99$; in six year's time our town-wide property valuation has grown by nearly $\$ 436,000,000$; and in 2013 major commercial and industrial developments like Pettengill Rd. and Woodmont Commons, were still just visions on paper; such is not the case today. On the residential side, Londonderry continues to be a desirable community to own a home, as is evidenced by the fact that for the second year in a row, we were the fastest growing Town in the state according to US Census figures. Indeed the State of our Town is thriving, but there is much work still to be done, and we cannot rest of our previous accomplishments.

Londonderry's growing commercial and industrial tax base continues to be a leading indicator of how well the Town is doing. Very favorable economic conditions nationally have given way to a slew of new commercial and residential development projects in town, as well as redevelopments of old and tired sites. Construction on the first two buildings in the downtown section of Woodmont Commons is well underway, with occupancy of both buildings slated for this summer, which includes 603 Brewery's new Beer Hall and grille. At the same time, construction on the next two buildings along Main St. will also commence later this year. In addition, a high-end 290-unit independent living facility, known as the Baldwin, has been proposed in this area. It is currently in design-review with planning and engineering staff, and is expected to be approved by the Planning Board this fall if not earlier. Frankly, in most communities across New Hampshire, developments like the aforementioned would be a lot over multiple years, but it Londonderry, it is only the beginning. In 2018, the new owner of the Apple Tree plaza, George Vernet, began a multi-million dollar rehab of the square including repaving the parking lot, constructing a new roof, installing new and brighter lighting, and upgrading the look and style of the mall façade and signs, to give it a more contemporary look. George's investment is already paying off with new tenants having moved in, including a new family-entertainment business called XtremeCraze, featuring a massive inflatable air park, laser plex, and arcade - the first of its kind in New England. We're excited to see this mall
being brought back to life and look forward to the future tenants that call it home.
Down the road from that plaza, in the area of the Londonderry Commons, a major redevelopment of the Citizens Bank site is planned, with plans for a new Convenient MD, a new and more contemporary Citizens Bank, as well as an additional retailer. Plans for this redevelopment were approved recently with construction slated for this spring. Speaking of the Londonderry Commons plaza, the restaurant scene continues to do very well in there, with the addition of two Asian-theme eateries, Hot Pot and the Crazy Noodle. Another new pub is slated to open this spring, Renegade's Pub, in the site of the former Café Theresa restaurant; meanwhile Gabi's Smokeshack BBQ has expanded their operation from their small space along Rt. 28 to a larger sit down eatery in the former Harold Square location.

The town itself has also invested significant funds into improving existing infrastructure as well as new construction of such. Some of the projects include the ongoing roadway maintenance program which invests over a million dollars each year into re-construction and shim and overlays of existing roadways. The town is the midst of two major and critical sewer infrastructure projects: one is the replacement of the existing pump station and force main along portions of Rt. 28, Old Mammoth Rd, and Grenier Field Rd. The replacement of this sewer pipe was critical as the old pipe had broken on several occasions in recent years. The other major project is the construction of the South Londonderry sewer interceptor pipe which will bring much needed municipal sewer to major commercial areas like the building the currently houses Salon Bogar and Super Wok, the Workout Club, the movie theater, and the Apple Tree Plaza. It will also provide the opportunity to connect sewer to the Century Village homes, which has been long awaited.

Another area in which the Town has invested a significant amount of funding over the years has been in the widely popular Rail Trail. The first portion of the Rail Trail was installed in 2013 and since then, has been extended in both directions, toward Season's Lane to the east, and across Rt. 28 to the area of the old train station to the west. This has been accomplished through both taxpayer support as well as private donations both big and small. This year, the Town has the opportunity to take advantage of a major grant opportunity through the state totaling $\$ 800,000$, by supporting Warrant Article \#24, which utilizes Undesignated Fund Balance as a funding mechanism to complete the north-western portion of the Rail Trail all the way to the Manchester city line. Manchester is also in line to receive a grant from the state so that they too can connect their portion of the trail to Londonderry's. Needless to say, the Rail Trail, since its inception, has proven to be a unique and oftused recreational amenity serving the young and old, runners, bikers, joggers, and families just out for a stroll. It is my strong belief that this warrant article is worthy of your consideration and support.

Finally, in talking about future infrastructure, I would be remiss if I did not provide a brief mention of the Exit 4A project. To recap, planning for the future 4A interchange began when I was in 5th grade at South School. It would seem though, that after 30+ years of planning, there may finally be a light at the end of the tunnel, or in this case, the exit ramp. After multiple years of working with NH

DOT and the local engineering firm, CLD, the Environmental Impact Study, or EIS, is near completion with a Record of Decision expected from the EPA later this year. Once the ROD is concluded, design work and right-of-way acquisition will commence on the part of the New Hampshire Department of Transportation. With any luck, at the time next year construction will have just started on the new interchange, known as 4A, off I-93, which will open up hundreds of acres for commercial and industrial development in Londonderry.

Moving on to the Town's financial infrastructure, we continue to be in a very strong position. This notion was verified not only by the most recent audit of the Town's finances, by also by the Standard and Poors rating agency, which upgraded the Town's bond rating in 2018 to AA+, the second best rating a town can achieve. This new rating comes at an especially critical time as we sell the bonds for both the Central Fire Renovation project as well as funding obligated toward the Exit 4A project. Also in 2018, the Town finished its fiscal year with a surplus totaling $\$ 2.2$ million in the way of higher than projected revenues and unspent appropriations. And, despite using $\$ 2.3$ million dollars of undesignated fund balance in 2018, the Town through prudent fiscal management still maintained a very healthy fund balance going into fiscal year 2019, to the tune of $\$ 6.3$ million dollars. As I mentioned at the forefront of my speech, our Town tax rate remains low at $\$ 4.99$ - that doesn't occur by happenstance though. As I've cautioned previously when giving this speech, despite higher than anticipated revenues and significant increases in town-wide valuation year over year, we must reign in our appetite to then also increase operational spending at a concurrent or worse, faster rate. Doing so will almost guarantee higher tax rates in the future when the economy eventually flat-lines and development levels off. Rather, our spending increases should be frugal and modest in nature during these times, which will allow us to continue to build up our undesignated fund balance account while simultaneously provide tax relief to the residents of our great community.

Finally, while I believe we have done a great job of managing the Town's finances, the success of doing so has been a team effort, and in fact, since 2014 I have had a steady and reliable hand at the financial tiller, that being our Finance Director, Doug Smith. Doug, who has been with the Town in the Finance Department since 2011, recently announced his impending departure as he seeks the greener pastures of retirement life. I cannot overstate how critical it is as a Town Manager to have Department Heads who are reliable, trustworthy, competent, and dependable, and I was fortunate to have every one of those qualities in Doug over the last five years. Doug, thank you for your steadfast service to the Town - you will be greatly missed by myself and the staff.

Which is a good segue into the last matter I wish to address this morning: as Councilor Farrell often likes to say, our number one goal is to build a great community; "We're in the business of building a great community." But great communities don't just happen by chance or coincidence. So how are they built? How is it that organizations, whether they're public sector institutions (police and fire departments, town halls), or privately held companies become consistently successful day in and day out? In a word, it's intentional. And perhaps one need look no further than down the road a bit in Foxboro, MA, home of the now 6-time World Champion New England Patriots.

## Town of Londonderry

Deliberative Session

Shortly after their win last Sunday, our Asst. Manager, Lisa Drabik sent me an email she received from a local attorney titled "Ten HR lessons from the NE Patriots' Winning Ways" and how almost any organization can apply these lessons to their own workplace. Some of these lessons included things like there being no substitute for hard work, leading by example, yesterday's success is no guarantee of success tomorrow, and so on. But there was one particular lesson that caught my eye, and I'd like to share it with you as I believe it captures everything we're trying to do here in Londonderry. It's titled:

A shared vision is required/ Buy in from top to bottom can't be over-estimated:
A boat can't move forward if people row in different directions. In order to successfully complete a play or game plan players need to understand and follow the play and game plan. Of equal importance is that every member of the team understand, buy in and act in accord with the team vision. In order for that to happen the vision must be well thought-out, communicated and reinforced. The Patriots have always had one vision. That is communicated from the top from day one and all are held accountable.

Here in Londonderry, we're all a part of the same of the same team, and when I say "we" I literally mean every one of us: the staff, Department Heads, Management, the Council, the School District, and all of you - the residents and citizens of this town, especially the ones who got up at 9 am to go to deliberative session.

And we all share in the same one vision, which is to make Londonderry the greatest community not just in New Hampshire, but in the entire country. Yes, we may have disagreements from time to time on how to get there, and that's ok, the ability to openly disagree in any democracy is healthy; in doing so though, don't lose sight of the fact that we're all in this together and we all share that common goal and vision for our great community.

Thank you as always for your time and indulgence this morning, it continues to be an honor to serve you as your Town Manager. God bless.

## ARTICLE NO. 1: [ELECTION OF OFFICERS]

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

No action required at deliberative session.

## ARTICLE NO. 2: [FISCAL YEAR 2020 TOWN OPERATING BUDGET]

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $\mathbf{\$ 3 3}, \mathbf{8 5 8}, \mathbf{8 1 0}$ ? Should this article be defeated, the default budget shall be $\mathbf{\$ 3 3}, \mathbf{8 6 5 , 2 2 2}$, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
(If passed, this article will require the Town to raise $\$ 19,337,689$ in property taxes, resulting in a tax rate impact of $\$ 4.810$ in FY 20 based upon projected assessed values.)

## This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith stated that Article 4 would provide funding for the operation of all town government departments for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Voters in 2011 adopted the Official Ballot system, whereby the Council's recommended budget is presented; if that budget is defeated, then the Default Budget becomes effective, which is last year's budget adjusted by any contractual obligations. The Town Council's proposed FY 20 Budget is $\$ 6,412$ LOWER than the Default Budget. The proposed budget represents a $2.6 \%$ increase in expenditures as compared to the FY 2019 amended budget.

Vice Chairman Joe Green made a MOTION to accept Article 2 as read and move to the ballot. SECOND by Councilor Jim Butler

## Discussion:

Ann Gaffney, 28 Tokanel Dr, asked why Articles \#2 and \#3 are separate instead together. Town Manager Smith stated that the state has changed their budgetary process and they told us certain things had to be separated out into spate warrant articles. Due to the default budget.

Chad Franz motioned to restricted reconsideration on Article 2. Ann Gaffny second.
Seeing no other discussion, Article 2 is moved to the ballot.

ARTICLE NO 3: [FISCAL YEAR 2020 SUPPLEMENTAL OPERATING BUDGET]
To see if the Town will vote to raise and appropriate ONE HUNDRED SEVENTY-TWO THOUSAND NINE HUNDRED FIFTY-TWO DOLLARS $\mathbf{( \$ 1 7 2 , 9 5 2 )}$ ) for the purpose of covering the increased costs of providing the same level of services as FY 2019 for the following DPW programs:

| Description | FY 2020 | Contract Expiration | Annual Price Escalation |
| :--- | :--- | :--- | :--- |
| Road Maintenance | $-\$ 79,841$ | N/A | $\mathrm{N} / \mathrm{A}$ |
| Waste Collection | $-\$ 50,724$ | $6 / 30 / 22$ | $3 \%$ |
| Recycling Collection $-\mathbf{\$ 4 2 , 3 8 7}$ | $6 / 30 / 22$ | $3 \%$ |  |
| Total Supp. Budget | $-\$ 172,952$ |  |  |

Upon approval of this article the multi-year contracts noted above, including cost escalation provisions, will be included in future default level budgets.
(If passed, this article will require the Town to raise $\$ 172,952$ in property taxes, resulting in a tax rate impact of $\$ 0.043$ in FY 20 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith stated that due to legislative changes to the definition of contracts contained in default budgets (NHRSA 40:13, IX), anticipated increases in contracts not approved in the prior year's operating budget or in a separate prior year warrant article may not be included in the default budget calculation. The supplemental budget request includes those items requiring budgetary approval for FY 2020 and the duration of each contract.

Councilor Tom Dolan made a MOTION to accept Article 3 as read and move to the ballot.
SECOND by Chairman John Farrell.

## Discussion:

Martin Srugis, 21 Wimbledon Dr, thanked Public Works Director Janusz for paving every road that he travels on with his fifteen year old van.

Attorney Ramsdell stated that he believes there is a factual error with the article, as the contract expires in 2020, not 2022 .

Chaz Franz motioned to restrict reconsideration on Article 3. Second by Ann Gaffny.
Seeing no other discussion, Article 3 is moved to the ballot.

ARTICLE NO. 4: [POLICE OUTSIDE DETAIL SPECIAL REVENUE FUND]
To see if the Town will vote to raise and appropriate FIVE HUNDRED THIRTY-TWO THOUSAND SIX HUNDRED SIXTY-EIGHT DOLLARS $\mathbf{( \$ 5 3 2 , 6 6 8 )}$ for the purpose of covering Police Outside Details with said funds to come from the Police Outside Detail Special Revenue Fund.
(These services are funded through user fees and require no property tax support.)
This article is supported by:
Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith stated that this article provides a mechanism to receive fees from entities requesting Police outside detail services and to pay related expenses. The fund is totally supported by fees earned, does not require taxpayer support, and also contributes to the cost to maintain the police vehicle fleet.

Chairman John Farrell made a MOTION to accept Article 4 as read and move to the ballot. SECOND by Vice Chairman Joe Green.

## Discussion:

## No public discussion.

Mary Wing Soares motioned to restrict reconsideration on Article 4. Second by Chaz Franz.
Seeing no other discussion, Article 4 is moved to the ballot.

## ARTICLE NO. 5: [DISSOLVE THE SEWER SPECIAL REVENUE FUND]

Shall we rescind the provisions of RSA 31:95-c to restrict revenues received from sewer user fees, sewer connection fees, and sewer access fees to expenditures for the purpose of servicing and maintaining the town's sewer infrastructure? The balance of said funds to be transferred to the Town's General Fund on June 30, 2019 and, subsequently said funds will be made available to the Sewer Enterprise Fund. ( $2 / 3$ vote required).
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

Town Manager Smith state this article authorizes the dissolution of the current Sewer Special Revenue Fund. This action is required to affect a change in the accounting treatment of sewer operations by subsequently creating an Enterprise Fund to manage such operations. Sewer Special Revenue Fund balances existing on June 30, 2019 will be passed through the Town's General Fund and become the opening balances for the newly created Sewer Enterprise Fund. This change has been suggested by both the State Department of Revenue Administration and the Town's independent auditing firm, Melanson Heath.

Councilor Jim Butler made a MOTION to accept Article 5 as read and move to the ballot. SECOND by Councilor Tom Dolan.

## Discussion:

Al Baldasaro motioned to restrict reconsideration on Article 5. Second by Chaz Franz.
Seeing no other discussion, Article 5 is moved to the ballot.

## ARTICLE NO. 6: [SEWER FUND]

To see if the Town will vote to raise and appropriate TWO MILLION EIGHT HUNDRED SIXTEEN THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS $\mathbf{( \$ 2 , 8 1 6 , 3 5 4 )}$ for defraying the cost of construction, payment of the interest on any debt incurred, management, maintenance, operation and repair of constructed sewer systems. Such fund shall be allowed to accumulate from year to year, shall not be commingled with town tax revenues, and shall not be deemed part of the municipality's general fund accumulated surplus, all in accordance with RSA 149-I. If article 5 is approved this article shall become null and void.

## (These services are funded through user fees and require no property tax support.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
This article authorizes the collection of sewer fees and pay expenses associated with the operation, maintenance and debt service of the town's sewer system. The fund is totally supported by sewer fees earned and does not require any taxpayer support. If article 5 is approved, sewer operations will be accounted for as an enterprise fund, and this article becomes null and void.

Vice Chairman Joe Green made a MOTION to accept Article 6 as read and move to the ballot. SECOND by Vice-Chairman Jim Butler.

## Discussion:

Chris Paul, 118 Hardy Rd, asked if this is the way it is done anyways. Finance Director Doug Smith stated that that is correct. In case article \#5 did not pass, we would need this.

Dave Ellis, 1 Wilshire Drive, stated that he is concerned about the confusion. If people vote for five, but don't need article 6 and 7. Are we in danger of a disaster? Doug Smith stated that the Department of Revenue would step in and help us to decide and continue operations as they are today.

Al Baldasaro motioned to restrict reconsideration on Article 6. Second by Chaz Franz
Seeing no other discussion, Article 6 is moved to the ballot.

## ARTICLE NO. 7: [SEWER FUND ADMINISTRATIVE COSTS]

To see if the Town will vote to raise and appropriate TWO HUNDRED TWENTY-EIGHT THOUSAND ONE HUNDRED FORTY-SEVEN DOLLARS $\mathbf{( \$ 2 2 8 , 1 4 7 )}$ for defraying the cost of debt service and administrative costs of operating the sewer department in accordance with RSA 149-I. If article 5 is approved this article shall become null and void.
(These services are funded through user fees and require no property tax support.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith stated that this article would authorize the administrative costs associated with the town's sewer operations to be charged to the Sewer Fund. In previous years these charges were included in the town's general fund operating budget and supported by a transfer from the Sewer Fund. If article 5 is approved, sewer operations will be accounted for as an enterprise fund, and this article becomes null and void.

Councilor Tom Dolan made a MOTION to accept Article 7 as read and move to the ballot.
SECOND by Chairman John Farrell.

## Discussion:

There was no public discussion.

Chaz Franz motioned to restrict reconsideration on Article 7. Second by Ann Gaffny.
Seeing no other discussion, Article 7 is moved to the ballot.

## ARTICLE NO. 8: [ROADWAY MAINTENANCE EXPENDABLE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of SIX HUNDRED FIFTY THOUSAND DOLLARS $(\$ 650,000)$ to be placed in the Roadway Maintenance Expendable Trust Fund and further to authorize the use of ONE HUNDRED SIXTY-TWO THOUSAND FIVE HUNDRED DOLLARS $\mathbf{( \$ 1 6 2 , 5 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 487,500$ in property taxes, resulting in a tax rate impact of $\$ 0.121$ in FY 20 based upon projected assessed values.)

## This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith state that Article 8 would continue the process of funding Road Reconstruction activities from property tax support as opposed to bonding. It is the Council's intent to request an increase in funding for this purpose during each successive fiscal year as funds, resulting from the town's declining debt service obligations related to road construction, become available.

Vice-Chairman Joe Green made a MOTION to accept Article 8 as read and move to the ballot. SECOND by Chairman John Farrell.

## Discussion:

Al Baldasaro, 41 Hall Rd, asked how much money we are getting from the gas tax. This helps to offset the cost of our roads. Baldasaro stated that the town gets a portion of the gas tax. Finance Director Doug Smith stated that we get approximately 1.13 million dollars.

Ann Gaffny motioned to restrict reconsideration on Article 8. Second by Al Baldasaro.
Seeing no other discussion, Article 8 is moved to the ballot.

## ARTICLE NO. 9: [GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate TWENTY-EIGHT THOUSAND DOLLARS $(\mathbf{\$ 2 8}, \mathbf{0 0 0})$ to be placed in the geographic information systems capital reserve fund and further to authorize the use of SEVEN THOUSAND DOLLARS $\mathbf{( \$ 7 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 21,000$ in property taxes, resulting in a tax rate impact of $\$ 0.005$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith state that this article appropriates funds for the funding of periodic aerial photography critical to keeping the town's geographic information systems up to date.

Councilor Jim Butler made a MOTION to accept Article 9 as read and move to the ballot. SECOND by Councilor Tom Dolan.

## Discussion:

Chris Paul, 119 Hardy Rd, asked if we are raising \$28,000. Paul asked if the town is hiring a company to do this. Town Manager Kevin Smith stated that people often ass if we can just use Google Maps. This is significantly more detailed. Paul asked if it was needed. Smith started absolutely. Paul asked if the town does this yearly. Smith stated not every year. It is used by all departments.

Al Baldasaro motioned to restrict reconsideration on Article 9. Second by Chaz Franz.
Seeing no other discussion, Article 9 is moved to the ballot.

## ARTICLE NO. 10: [DPW HEAVY EQUIPMENT LEASES]

To see if the town will vote to authorize the town manager to enter into a 10 year lease agreement in the amount of FOUR HUNDRED EIGHTY-ONE THOUSAND DOLLARS $\mathbf{( \$ 4 8 1 , 0 0 0 )}$ ) for the purpose of leasing 2 International 6 Wheelers and a Morbark Chipper, and to raise and appropriate the sum of FORTY-EIGHT THOUSAND NINE HUNDRED FORTY-TWO $\mathbf{( \$ 4 8 , 9 4 2 )}$ for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)
(If passed, this article will require the Town to raise $\$ 48,942$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 2}$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith state that this article would authorize the Department of Public Works to replace 2 International 6 Wheelers and a Morbark Chipper that have exceeded their respective useful lives and have become a challenge to properly maintain.

Councilor Tom Dolan made a MOTION to accept Article 10 as read and move to the ballot.
SECOND by Vice Chairman Joe Green.

## Discussion:

Jonathan Kipp, 6 Everts St, stated that several years ago a plan was established that we would like to work with the equipment not on the equipment. Put money into buying new equipment and not fixing old equipment.

Tim Siekmann motioned to restrict reconsideration on Article 10. Second by Kirsten Hildonen.
Seeing no other discussion, Article 10 is moved to the ballot.

## ARTICLE NO. 11: [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of ONE HUNDRED EIGHTY THOUSAND DOLLARS $\mathbf{( \$ 1 8 0 , 0 0 0 )}$ to be placed in the Town's Expendable Maintenance Trust Fund and further to authorize the use of FORTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 4 5 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 135,000$ in property taxes, resulting in a tax rate impact of $\$ 0.034$ in FY 20 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith state that this article funds the Expendable Maintenance Trust Fund which is used to maintain and repair town facilities, such as repairing HVAC, plumbing and electric systems or making repairs to buildings such as a roof replacement.

Councilor Jim Butler made a MOTION to accept Article 11 as read and move to the ballot.
SECOND by Chairman John Farrell.

## Discussion:

No public comment.
Tim Siekmann motioned to restrict reconsideration on Article 11. Second by Chad Franz.
Seeing no other discussion, Article 11 is moved to the ballot.

## ARTICLE NO. 12: [PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate ONE HUNDRED THOUSAND DOLLARS $(\$ 100,000)$ to be placed in the Pillsbury Cemetery Expansion capital reserve fund and further to authorize the use of TWENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 2 5 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 75,000$ in property taxes, resulting in a tax rate impact of $\mathbf{\$ 0 . 0 1 9}$ in FY 20 based upon projected assessed values.)

## This article is supported by: <br> Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith state that this article allows the Town to plan for the expansion of Pillsbury Cemetery without overburdening the tax rate in any one year. It also allows the Town to avoid issuing long-term debt for such expansion.

Chairman John Farrell made a MOTION to accept Article 12 as read and move to the ballot.
SECOND by Councilor Jim Butler.

## Discussion:

Al Baldasaro, 41 Hall Rd, stated when you say cemetery expansion, is there land there or are you talking about other areas? Steve Cotton responded that only land we have left is on Hovey Rd. Woodmont Commons donated land. This money will go to complete phase three. It will give us 603 plots.

Chad Franz motioned to restrict reconsideration on Article 12. Second by Ann Gaffny.

Seeing no other discussion, Article 12 is moved to the ballot.

## ARTICLE NO. 13: [CEMETERY CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate TEN THOUSAND DOLLARS $(\$ 10,000)$ to be placed in the Cemetery capital reserve fund and further to authorize the use of TEN THOUSAND DOLLARS $(\$ 10,000)$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by: <br> Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

This article appropriates funds for the maintenance of the town's eight cemeteries including headstone and stonewall repair, gate/fence repair and replacement, tree removal and maintaining public access to each site.

Councilor Jim Butler made a MOTION to accept Article 13 as read and move to the ballot.
SECOND by Vice Chairman Joe Green.

## Discussion:

There was no public discussion.
Al Baldasaro motioned to restrict reconsideration on Article 13. Second by Ann Gaffny.
Seeing no other discussion, Article 13 is moved to the ballot.

## ARTICLE NO. 14: [FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND]

To see if the Town will vote to raise and appropriate SEVENTY-FIVE THOUSAND DOLLARS $(\mathbf{\$ 7 5 , 0 0 0})$ to be placed in the fire equipment capital reserve fund and further to authorize the use of THIRTY-SEVEN THOUSAND FIVE HUNDRED DOLLARS $\mathbf{( \$ 3 7 , 5 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation. This appropriation includes funding for the purchase of, and associated training for, 20 defibrillators for use in mobile units for the Public Works and Police Departments at an estimated cost of $\$ 25,000$.

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(If passed, this article will require the Town to raise $\$ 37,500$ in property taxes, resulting in a tax rate impact of $\$ 0.009$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
This article appropriates funds for the purchase or lease of equipment necessary for the operation of the Fire Department.

Chairman Farrell made a MOTION to accept Article 14 as read and move to the ballot.
SECOND by Councilor Jim Butler.

## Discussion:

Dan Bouchard, stated when you said it, you read the article you stated it was the Fire Department, but you said Police. Doug Smith stated that it should be worded differently. Bouchard asked how many vehicles the Police and Fire Department have all together. Doug Smith stated that twelve police cruisers and twenty one total.

Chairman Farrell stated that we worked with the Fire Department, what used to be a 6-7 minute response, not down to 4 minutes.

Al Baldasaro, 41 Hall Rd, asked about narcan and how the town is doing it.
Ann Gaffny motioned to restrict reconsideration on Article 14. Second by Chad Franz.
Seeing no other discussion, Article 14 is moved to the ballot.

## ARTICLE NO. 15: [POLICE DEPARTMENT GENERATOR]

To see if the Town will vote to raise and appropriate ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 1 7 5 , 0 0 0 )}$ for the purpose of purchasing an emergency back-up generator for the Police Department and further to authorize the use of ONE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 1 7 5 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
This article appropriates funds for the purchase of an emergency back-up generator for use at Police Department headquarters.

Chairman John Farrell made a MOTION to accept Article 15 as read and move to the ballot.
SECOND by Councilor Jim Butler.

## Discussion:

Ann Gaffny asked if this really means our police station doesn't have one not. Or are we replacing one. Steve Cotton state we are replacing one. Gaffny stated good.

Dan Bouchard asked what happens to the generator we are getting rid of. Police Chief Bill Hart responded that it will be used as a backup.

Steve Cotton stated that generators work on a number of hours of usefulness. The one that is there now was put in fifteen years ago.

Ann Gaffny motioned to restrict reconsideration on Article 15. Second by Chad Franz.
Seeing no other discussion, Article 15 is moved to the ballot.

## ARTICLE NO. 16: [TOWN COMMON DRAINAGE IMPROVEMENTS]

To see if the Town will vote to raise and appropriate TWO HUNDRED THIRTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 2 3 5 , 0 0 0 )}$ for the purpose of making drainage improvements to the Town Common and further to authorize the use of TWO HUNDRED THIRTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 2 3 5 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
This article appropriates funds for addressing flooding issues at the Town Common.

Councilor Tom Dolan made a MOTION to accept Article 16 as read and move to the ballot.
SECOND by Chairman John Farrell

## Discussion:

Ann Chiampa, 28 Wedgewood Dr, asked if there will be any drainage along the tree line?
Janusz Czyzowski, Public Works Director, stated that it would be necessary to move some trees to direct the flow. Chiampa is worried about the trees on the Town Common.

Deb Paul, 118 Hardy Rd, asked if we looked into any plantings that would divert the water. Paul suggested willow trees. Steve Cotton stated that we need all the space we have, therefore, not much room for planting. Czyzowski stated that there are other fixes that are more environmentally friendly, which we will consider. Paul asked if we will see anything about this again or will be it a private matter going forward.

Ann Chiampa motioned to restrict reconsideration on Article 16. Second by Chad Franz.
Seeing no other discussion, Article 16 is moved to the ballot.

## ARTICLE NO. 17: [RESCIND 1984 WARRANT ARTICLE REGARDING SCHOOL DISTRICT ADMINISTRATIVE OFFICEJ

To see if the Town will vote to rescind the authority granted at the 1984 Town and School District meetings for the school district administrative office to be located on Lot 9-45, which is owned by the Town of Londonderry and upon which the Town offices are located; and further to authorize the Town Council to take any other action necessary to carry out this vote.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

This article rescinds the authority granted to the School District at the 1984 Town and School District Meeting and gives the Town authority over future decisions relative to the use of the administrative offices located adjacent to Town Hall.

Vice Chairman Joe Green made a MOTION to accept Article 17 as read and move to the ballot. SECOND by Councilor Jim Butler.

## Discussion:

Ann Chiampa, 28 Wedgewood Dr, so this article and the companion one of the school ballot, what does it mean if they both fail? Attorney Mike Ramsdell stated that if one or the other doesn't pass, the town will have to decide what they will do next.

Chad Franz motioned to restrict reconsideration on Article 17. Second by Ann Gaffny.
Seeing no other discussion, Article 17 is moved to the ballot.

## ARTICLE NO. 18: [IMPROVEMENTS TO FORMER SCHOOL DISTRICT BUILDING]

To see if the Town will vote to raise and appropriate THREE HUNDRED SEVENTYEIGHT THOUSAND FIVE HUNDRED DOLLARS $\mathbf{( \$ 3 7 8 , 5 0 0 )}$ for the purpose of making improvements to the former school district building adjacent to town hall and further to authorize the use of THREE HUNDRED SEVENTY-EIGHT THOUSAND FIVE HUNDRED DOLLARS $(\mathbf{\$ 3 7 8 , 5 0 0})$ from the June 30 Unassigned Fund Balance towards this appropriation. Should Article 17 above rescinding the 1984 Warrant Article not pass, the funds authorized to be raised and appropriated pursuant to this Article 18, if passed, shall not be removed from the June 30 Unassigned Fund Balance. If article $\mathbf{1 7}$ is defeated this article shall be null and void.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
This article appropriates funds for the making improvements to the former school district administrative offices located adjacent to Town Hall. If article 17 is defeated this article becomes null and void.

Councilor Tom Dolan made a MOTION to accept Article 18 as read and move to the ballot. SECOND by Councilor Jim Butler.

## Discussion:

Kristen Grages asked Attorney Ramsdell if article 17 fails, could there still be a way for the town to use the land. Attorney Ramsdell stated that no, the article states that if it doesn't pass, the funds will be removed.

Mike Speltz, 18 Sugarplum Lane, stated that he was under the impression that the School District would someday like to return to this property. They wouldn't be able to if this goes through. Councilor Tom Dolan stated that there was some discussion regarding that. The School District, with their authority, decided to take a different stand. If they didn't fit before, they probably won't fit down the road. Councilor Dolan stated that the plan is for a smaller footprint building. The property would accommodate a second story and extension toward the police department down the road.

Dan Bouchard stated that he understands the Council is trying to save the town money in the long run. Bouchard stated that maybe Steve Cotton can provide some blueprints.

Deb Paul, 118 Hard Rd, stated that she would like to know the coast of demoing the existing building. Kevin Smith stated that the coast for demoing is roughly around $\$ 55,000$.

Chad Franz motioned to restrict reconsideration on Article 18. Second by Ann Gaffny.
Seeing no other discussion, Article 18 is moved to the ballot.

## ARTICLE NO. 19: [CONSERVATION LAND RANGER/STEWARD]

To see if the Town will vote to raise and appropriate SEVENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 7 5 , 0 0 0 )}$ for the purpose of adding a part-time Conservation Land Ranger/Steward to the Police Department's staff. Funding for the position will be supported $100 \%$ by the Conservation Fund in FY 20, and 50\% in FY 21. The general fund will support the position $50 \%$ in FY 21 and $100 \%$ in FY 22 and succeeding years.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20, a tax rate impact of $\$ 0.009$ in FY 2021, and a tax rate impact of $\$ 0.019$ in FY 2022, based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith stated that this article appropriates funds for the addition of a part-time Conservation Land Ranger/Steward to the Police Department Staff. Duties and responsibilities for the position have been coordinated by the Police Department and the Conservation Commission. Funding for the position is supported $100 \%$ by the Conservation Commission in FY 20, 50\% each by the Town and Conservation Commission in FY 21, and 100\% by the Town in fiscal years 21 and beyond.

Chairman John Farrell made a MOTION to accept Article 19 as read and move to the ballot.
SECOND by Vice Chairman Joe Green.

## Discussion:

Police Chief Bill Hart addressed why the Conservation Commissions is asking for a part time position. Chief Hart stated that the Town of Londonderry doesn't have part-time police officers. They only get about 200 hours of training.

Dan Bouchard, asked why we aren't looking at a "full-time" retired police officer.
Chief Hart stated that the purpose would be to control unauthorized AV use. They would work with ALERT to prevent unauthorized target shooting, and they could monitor conservation land and easements.

Chad Franz motioned to restrict reconsideration on Article 19. Second by Ann Gaffny.
Seeing no other discussion, Article 19 is moved to the ballot.

## ARTICLE NO. 20: [POLICE DEPARTMENT - ADD SCHOOL RESOURCE OFFICER]

To see if the Town will vote to raise and appropriate ONE HUNDRED TWENTY THOUSAND SEVEN HUNDRED TWENTY DOLLARS $\mathbf{( \$ 1 2 0 , 7 2 0})$ for the purpose of adding a school resource officer to the Police Department's staff.
(If passed, this article will require the Town to raise $\$ 120,720$ in property taxes, resulting in a tax rate impact of $\$ 0.030$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

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Town Manager Smith stated that this warrant article seeks taxpayer approval to increase the staffing levels at the Police Department to add one additional School Resource Officer. the Town and Conservation Commission in FY 21, and $100 \%$ by the Town in fiscal years 21 and beyond.

Councilor Tom Dolan made a MOTION to accept Article 20 as read and move to the ballot. SECOND by Councilor Jim Butler.

## Discussion:

Kirsten Hildonen, 20D Mohawk Dr, stated that things are interesting. Hildonen stated that they are not voting against the article itself but our charge is to look at the cost of the article, hence the no vote. Originally the Budget Committee vote was a no vote. Our no vote was designed to make changes. Members of the Budget Committee have personally expressed to me that they would like to take another vote after speaking with Chief Hart. I will be amending the amount by a dollar so that we can revote.

Tim Siekmann, 89 Hovey Rd, stated that he has done more research. Siekmann found that if you start off as a full-time officer, you can never go back to a part-time officer. I discovered that was wrong. A full-time RSO would make sense.

Christine Patton, 145 Mammoth Rd, stated that she was hoping by voting no, the town may be able to get addition SRO officers.

Chairman Farrell spoke to the Councils support of this article based on previous history.
Ann Gaffny made an amendment to Article 20 and brought the dollar amount up by one dollar to allow the budget committee to revote.

Chief Hart stated that if the taxpayers want more SRO time during after school hours, we can look at it. The place that seems to have the most activity is the high school.

Al Baldasaro, 41 Hall Rd, asked what happens with the SRO officers at $2: 30$ once the kids leave school, does the officer leave and become off duty. Baldasaro amended article 20 to include three part-time police officers.

Ann Chiampa, 28 Wedgewood Dr, asked what happens with the SRO officers during the summer months. Chief Hart stated that they would be off during the summer or put on other details.

Barbara Mee, 63 Shasta Drive, stated that she feels very strongly about this article. It is not a good idea to hire a retired officer seeing as when they retire, they want to stay retired and they are not in as good physical shape as they once were. Not worth the money.

Chad Franz motioned to restrict reconsideration on Article 20. Second by Ann Gaffny.
Seeing no other discussion, Article 20 is moved to the ballot.

## *** Writer of Article 26 asked for it to be next due to family emergency. Council and Budget Committee took articles out of order. <br> ARTICLE NO. 26: [TOWN GRANGE REPAIRS]

To see if the town will vote to raise and appropriate TWENTY THOUSAND DOLLARS $\mathbf{( \$ 2 0 , 0 0 0 )}$ to complete the repairs to the roof and infrastructure of the historical Londonderry Town Grange and further authorize the use of TWENTY THOUSAND DOLLARS $\mathbf{( \$ 2 0 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation. (BY CITIZENS PETITION)
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith stated that this warrant article would authorize funding to repair the roof and infrastructure of the Londonderry Town Grange.

Councilor Jim Butler made a MOTION to accept Article 26 as read and move to the ballot. SECOND by Councilor Tom Dolan.

## Discussion:

Bill Perry, Londonderry Grange Master, stated that the Grange serves the community and the are considered the cornerstone of the community. They are a valued asset to this community. They have just recently exhausted their funds. The money they had set aside, had to be used for other things such as the foundation and other preventative maintenance. We are asking for the community to get involved. Hank Peterson became the Grange Master a few days before he passed away. Perry took it on right after.

Motion passes to raise the warrant amount from $\$ 20,000$ to $\$ 30,000$.
Al Baldasaro motioned to restrict reconsideration on Article 26. Second by Chad Franz.
Seeing no other discussion, Article 26 is moved to the ballot.
*** Council and Budget Committee went back to original order of articles.

## ARTICLE NO. 21: [POLICE DETAILS SPECIAL REVENUE FUND - PURCHASE 2 VANS]

To see if the Town will vote to raise and appropriate SIXTY-FOUR THOUSAND THREE HUNDRED FIFTY-SIX DOLLARS $\mathbf{( \$ 6 4 , 3 5 6})$ for the purpose of purchasing two replacement vans for use by the Police Department's animal control and special operations divisions and further to authorize the use of SIXTY-FOUR THOUSAND THREE HUNDRED FIFTY-SIX DOLLARS $(\$ 64,356)$ from the Police Details Special Revenue fund towards this appropriation.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith stated that this warrant article seeks authorization to replace to Police Department vans with funding from the Police Details Special Revenue Fund.

Chairman John Farrell made a MOTION to accept Article 21 as read and move to the ballot. SECOND by Vice Chairman Joe Green.

## Discussion:

There was no public comment.
Ann Gaffny motioned to restrict reconsideration on Article 21. Second by Chad Franz.
Seeing no other discussion, Article 21 is moved to the ballot.

## ARTICLE NO. 22: [NUTFIELD 300 ${ }^{T H}$ ANNIVERSARY CELEBRATION]

To see if the Town will vote to raise and appropriate the sum of TWENTY-FIVE THOUSAND DOLLARS $(\mathbf{\$ 2 5}, \mathbf{0 0 0})$ for the purpose of supporting the Nutfield $300^{\text {th }}$ Anniversary Celebration and further to authorize the use of TWENTY-FIVE THOUSAND DOLLARS $(\$ 25,000)$ from the June 30 Unassigned Fund Balance towards this appropriation.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith stated that this warrant article provides funding for activities related to the Town's celebration of the Nutfield 300th anniversary to be held in conjunction with the 2019 Londonderry Old Home Days.

Chairman John Farrell made a MOTION to accept Article 22 as read and move to the ballot. SECOND by Vice Chairman Joe Green.

## Discussion:

Deb Paul, 118 Hardy Rd, stated that she would like to amend the article. We would like to know that some of that money is going to the Historical Society for the events that they want to hold for the 300th Anniversary.

AL Baldasaro, 41 Hall Rd, asked where the money is being used. Fireworks?
Town Manger Smith stated that some if it is being used during Old Home Day week. Even if the amendment doesn't pass, the Committee will work with this Historical Society to make sure they are taken care of.

Deb Paul stated that the Historical Society would like to run tours and other events. We want to keep things a surprise.

Ann Chiampa, 28 Wedgewood Dr, stated that the Historical Society doesn't get money from Old Home Days. Chiampa stated that they pay the people on their own.

Attorney Ramsdell stated that he suggested that it could not be amended.
Ann Gaffny motioned to restrict reconsideration on Article 22. Second by Chad Franz.
Seeing no other discussion, Article 22 is moved to the ballot.

## ARTICLE NO. 23: [ASSESSING SOFTWARE]

To see if the Town will vote to raise and appropriate the sum of SIXTY THOUSAND DOLLARS $\mathbf{(} \mathbf{\$ 6 0 , 0 0 0})$ for the purposes of purchasing software, including licensing and implementation costs, for use by the Assessing Department and further to authorize the use of SIXTY THOUSAND DOLLARS $\mathbf{( \$ 6 0 , 0 0 0 )}$ from the June 30 Unassigned Fund Balance towards this appropriation.

Town of Londonderry
Deliberative Session
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)
Town Manager Smith stated that warrant article authorizes funding for the replacement of the Assessing Department's CAMA software which maintains information relative to the assessed values and ownership of all Town properties.

Councilor Tom Dolan made a MOTION to accept Article 23 as read and move to the ballot. SECOND by Councilor Jim Butler.

## Discussion:

There was no public comment.
Chad Franz motioned to restrict reconsideration on Article 23. Second by Ann Gaffny.
Seeing no other discussion, Article 23 is moved to the ballot.

## ARTICLE NO. 24: [PHASES 5 \& 6 OF THE RAIL TRAIL]

To see if the Town will vote to raise and appropriate the sum of ONE MILLION SIX HUNDRED TWENTY-FIVE THOUSAND DOLLARS $\mathbf{( \$ 1 , 6 2 5 , 0 0 0 )}$ ) for the purposes of completing phases 5 and 6 of the rail trail and further to authorize the use of SIX HUNDRED THOUSAND DOLLARS $\mathbf{(} \mathbf{\$ 0 0 0}, \mathbf{0 0 0})$ from the June 30 Unassigned Fund Balance towards this appropriation. The Londonderry Trailways Committee will provide funding in the amount of $\$ 225,000$ for the project, and the State of NH will provide a grant in the amount of $\$ 800,000$ for the project.
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith stated that this warrant article would provide funding for completion of phases 5 and 6 of the rail trail. Commitment of the Town's share $(\$ 600,000)$ and the Railtrail Committee's share $(\$ 225,000)$ of funding allows the project to benefit from an $\$ 800,000$ State of NH grant.

Councilor Jim Butler made a MOTION to accept Article 24 as read and move to the ballot. SECOND by Vice Chairman Joe Green.

## Discussion:

Ann Gaffny stated that this is free money, so it should be a no brainer.
Pollyann Winslow, 4 Heartstone Drive, stated that it is an amazing contribution. According to the requirements for this funding to be received, we have to come up with a matching grant. I hope everyone realizes what is being offered here. In order to complete phase 6 , this money is needed. Coos area.

Chairman John Farrell stated that it is still the most beautiful part of Londonderry that we still can't get to.

Chad Franz motioned to restrict reconsideration on Article 24. Second by Ann Gaffny.
Seeing no other discussion, Article 24 is moved to the ballot.

## ARTICLE NO. 25: [SPEED LIMIT DECREASE ON ROUTE 102]

Shall the Town vote to provide a non-binding recommendation to the Town Council to petition the NH Department of Transportation to decrease the speed limit, from 55 MPH to 45 MPH , on that portion of New Hampshire Route 102 which runs from Mammoth Road to the Town's border line with Hudson, New Hampshire?
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

## Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

Town Manager Smith stated that this warrant article would authorize the Town Council, at their discretion, to petition the NHDOT for a decrease to the speed limit on NH Route 102, from Mammoth Road to the Town's border line with Hudson, NH.

Chairman John Farrell made a MOTION to accept Article 25 as read and move to the ballot.
SECOND by Councilor Tom Dolan.

## Discussion:

There was no public comment.
Chad Franz motioned to restrict reconsideration on Article 25. Second by Al Baldasaro.
Seeing no other discussion, Article 25 is moved to the ballot.

## ARTICLE NO. 27: [APPROVE KENO GAMES]

Shall the voters of the Town of Londonderry vote to allow the operation of keno games within the Town? (BY CITIZENS PETITION)
(If passed, this article will require the Town to raise $\$ 0.00$ in property taxes, resulting in a tax rate impact of $\$ 0.00$ in FY 20 based upon projected assessed values.)

## This article is supported by:

Town Council made no recommendation for this Article. Budget Committee - (No 5-1-0)
Town Manager Smith stated that this warrant article would authorize the operation of keno games within the Town.

Councilor Jim Butler made a MOTION to accept Article 27 as read and move to the ballot. SECOND by Councilor Tom Dolan.

## Discussion:

Al Baldasaro, 41 Hall Rd, wrote the citizen petition and spoke to why he felt citizens should support it.

Al Baldasaro motioned to restrict reconsideration on Article 27. Second by Chad Franz.
Seeing no other discussion, Article 27 is moved to the ballot.

## ARTICLE NO. 28: [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Town of Londonderry
Deliberative Session

VOTE IN THE AFFIRMATIVE TO ADJOURN THE TOWN MEETING
Town Meeting Closed at 2:45 P.M.


Sherry Farrell - Londonderry Town Clerk

# LONDONDERRY ANNUAL <br> TOWN MEETING <br> MARCH 12 ${ }^{\text {TH }}, 2019$ 

Session II of the Annual Town Meeting of Londonderry, County of Rockingham, State of New Hampshire, is held today, March 12, 2019, at the Londonderry High School Gym.

I, Tom Freda (Moderator) call session II of the Annual Town Meeting to order for the Town of Londonderry.

I,

| $X$ | John Farrell |
| :--- | :--- |
| $X$ | Joe Green |
| $X$ | Ted Combes |
| $X$ | Tom Dolan |
| $X$ | Jim Butler |

Voted in affirmative.
I, Tom Freda move that the elections of the Town Officers and all Articles be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 PM this evening. All those in favor say "I". Vote was in the affirmative.

Moderator Freda stated that absentee ballots would be opened at one o'clock in the afternoon.

Voting machines are shown to have zero balance and that the ballot boxes are empty
Polls open at 7:00 AM and close at 8:00 PM

Town Councilors present:

| $X$ | John Farrell |
| :---: | :--- |
| $X$ | Joe Green |
| $X$ | Ted Combes |
| $X$ | Tom Dolan |
| $X$ | Jim Butler |

School Moderator Cindi Rice Conley proceeded with announcing the results for the Town and Town Moderator announced the results for the School.

## Total Number of Registered Voters

> 18,866

## Total Number of Ballots Cast

$$
\text { Regular ballots cast } \quad 2,652
$$

Absentee ballots cast 97

## WARRANT ARTICLE RESULTS

## Article \#1 - ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualifies.

Town Council - Three-Year Term - Vote for not more than two

| Deb Paul | 1,203 |
| :--- | :--- |
| Paul T. Skudlarek | 416 |
| Tom Dolan | 1,400 |
| John Farrell | 1,574 |

Budget Committee - Three-Year Term - Vote for no more than two
Chad C. Franz $\quad 1,212$

Joel Olson 910
Christine A. Patton 1,437

## Budget Committee - One-Year Term - Vote for no more than one

| Steve R. Breault | 1,135 |
| :--- | :--- |
| Jonathan D. Kipp | 758 |

Town Treasurer - Three Year Term - Vote for no more than one

$$
\text { Kathy Wagner } \quad 1,979
$$

Trustee of Trust Funds - Three Year term - Vote for no more than one

$$
\text { John E. McLaughlin } \quad 1,917
$$

Trustee of Leach Library - Three Year Term - Vote for no more than three
Sandy J. Geisler $\quad 1,413$

Mack G. Leathurby 594
Vicki L. Stachowske 1,310
Robert J. Collins 728
John A. Curran 1,209

Article \#2 - FISCAL YEAR 2020 TOWN OPERATING BUDGET
Yes-1,878**
No - 689

Article \#3 - FISCAL YEAR 2020 SUPPLEMENTAL OPERATING BUDGET
Yes-1,971**
No - 656

Article \#4 - POLICE OUTISDE DETAIL SPECIAL REVENUE ACCOUNT
Yes-2,004**
No - 633

Article \#5 - DISSOLVE THE SEWER SPECIAL REVENUE FUND
Yes - 2,112*
No - 485

Article \#6 - SEWER FUND
Yes-2,013**
No - 556

Article \# 7 - SEWER FUND ADMINISTRATIVE COSTS
Yes-1,987**
No - 571

Article \#8 - ROADWAY MAINTENANCE EXPENDABLE TRUST FUND-=

$$
\text { Yes }-1,765^{* *}
$$

No - 871

Article \# 9 - GEOGRAPHIC INFORMATION SYSTEMS CAPITAL RESERVE FUND

Yes-1,528**
No - $\mathbf{1 , 0 9 2}$

Article \#10 - DPW HEAVY EQUIPMENT LEASES

$$
\text { Yes }-1,624 * *
$$

$$
\text { No - } \mathbf{1 , 0 0 5}
$$

Article \#11 -EXPENDABLE MAINTENANCE TRUST FUND

$$
\begin{aligned}
& \text { Yes }-\mathbf{1 , 4 5 8} 8^{* *} \\
& \text { No }-\mathbf{1 , 1 5 0}
\end{aligned}
$$

Article \#12 - PILLSBURY CEMETERY EXPANSION CAPITAL RESERVE FUND

$$
\text { Yes }-1,507 * *
$$

No - 1,126

## Article \# 13 - CEMETERY CAPITAL RESERVE FUND

$$
\text { Yes }-\mathbf{1 , 8 8 4} * *
$$

$$
\text { No - } 681
$$

Article \#14 - FIRE DEPARTMENT EQUIPMENT CAPITAL RESERVE FUND
Yes - 1,950**

$$
\text { No - } 652
$$

Article \#15 - POLICE DEPARTMENT GENERATOR

$$
\text { Yes }-\mathbf{1 , 4 8 8} * *
$$

$$
\text { No - } \mathbf{1 , 1 2 0}
$$

Article \#16 - TOWN COMMON DRAINAGE IMPROVEMENTS

$$
\text { Yes }-1,829 * *
$$

$$
\text { No - } 752
$$

Article \#17 - RESCIND 1984 WARRANT ARTICLE REGARDING SCHOOL DISTRICT ADMINISTRATIVE OFFICE

$$
\begin{aligned}
& \text { Yes }-1,933 * * \\
& \text { No }-619
\end{aligned}
$$

Article \# 18 - IMPROVEMENTS TO FORMER SCHOOL DISTRICT BUILDING

$$
\text { Yes }-1,711^{* *}
$$

$$
\text { No - } 929
$$

Article \#19 - CONSERVATION LAND RANGER/STEWARD
Yes - 1,615**
No - 1,034

Article \#20 - POLICE DEPARTMENT - ADD SCHOOL RESOURCES OFFICER
Yes-1,620**
No - 1,051

Article \#21 - POLICE DETAILS SPECIAL REVENUE FUND - PURCHASE 2 VANS
Yes - 1,805**

No - 856
Article \#22 - NUTFIELD $300^{\text {TH }}$ ANNIVERSARY CELEBRATION

$$
\begin{aligned}
& \text { Yes }-1,913 * * \\
& \text { No }-678
\end{aligned}
$$

## Article \# 23 - ASSESSING SOFTWARE

$$
\begin{aligned}
& \text { Yes }-1,825 * * \\
& \text { No }-742
\end{aligned}
$$

Article \# 24 - PHASES 5 \& 6 OF THE RAIL TRAIL
Yes-2,017**
No - 601

Article \# 25 - SPEED LIMIT DECREASE ON ROUTE 102
Yes - 1,280

$$
\text { No }-\mathbf{1 , 3 2 8 * *}
$$

Article \# 26 - TOWN GRANGE REPAIRS
Yes - 2,015***

$$
\text { No - } 584
$$

Article \# 27 - APPROVE KENO GAMES

$$
\text { Yes }-\mathbf{1 , 3 1 7}
$$

$$
\text { No }-1,349 * *
$$

Article \# 28 - TRANSACTION OF OTHER BUSINESS
*** The results on Article \#27 reflect the correction found after the unofficial results were announced.

## Town of Londonderry,

New Hampshire



## Elected Town Officials,

 Members of Boards, Committees, Commissions \& Town Employees
## LOCAL OFFICIALS

## TOWN COUNCIL:

John Farrell
Joe Green
Tom Dolan
Jim Butler
Ted Combes

## BUDGET COMMITTEE:

Tim Siekmann
Christine Patton
Chad Franz
Kirsten Hildonen
Steve Breault
Greg Warner
Jonathan Kipp

## MODERATOR:

Tom Freda

Chair
Vice-Chair

Chair
Vice-Chair
Secretary

## TOWN CLERK/TAX COLLECTOR:

Sherry Farrell
TREASURER:
Kathy Wagner
Joe Paradis
Deputy Treasurer
Term Expires 2022
Term Expires 2022

## SUPERVISORS OF THE CHECKLIST:

Kristin Grages
Kirsten Hildonen
Anne Warner

## TRUSTEES OF LEACH LIBRARY:

Betsy McKinney
John Curran
Vicki Stachowske
Melissa Coffey
Sandy Geisler
Carol Introne
Cynthia Peterson

Chair
Vice Chair
Treasurer
Secretary

Term Expires 2022
Term Expires 2024
Term Expires 2020

Term Expires 2021
Term Expires 2022
Term Expires 2022
Term Expires 2020
Term Expires 2022
Term Expires 2021
Term Expires 2020

## LOCAL OFFICIALS (Cont'd.)

## TRUSTEES OF TRUST FUNDS:

Howard Bookman
Dan Collins
John McLaughlin
Steve R. Cotton

Term Expires 2021
Term Expires 2020
Term Expires 2022
Staff

## STATE/FEDERAL OFFICIALS

## EXECUTIVE COUNCILOR:

Theodore L. Gatsas
PO Box 6655
20 Market Street
Manchester, NH 03108
Executive Council Office: (603) 271-3632
Cell: (603) 623-0211

## HOUSE REPRESENTATIVES TO THE GENERAL COURT:

| Al P. Baldasaro | 41 Hall Road | Londonderry, NH 03053 |
| :--- | :--- | :--- |
| Tom Dolan | 19 Isabella Drive | Londonderry, NH 03053 |
| David C. Lundgren | 21 King John Drive | Londonderry NH, 03053 |
| Betsy McKinney | 3 Leelynn Circle | Londonderry, NH 03053 |
| Sherman A. Packard | 70 Old Derry Road | Londonderry, NH 03053 |
| Anne L. Warner | 10 Pendleton Lane | Londonderry, NH 03053 |
| Doug W. Thomas | 143 Mammoth Rd. | Londonderry, NH 03053 |

## SENATE REPRESENTATIVE TO THE GENERAL COURT:

Sharon Carson 10 Tokanel Drive Londonderry, NH 03053
107 North Main Street, State House, Room 106, Concord, NH 03301

## U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

## Londonderry - District \#1:

US Congressman Chris Pappas
660 Central Ave, Suite 101
Dover NH 03802
(603) 285-4300

US Senator Maggie Hassan 1589 Elm Street, Third Floor Manchester NH, 03101
(603) 622-2204

US Senator Jeanne Shaheen
2 Wall St, Suite 220
Manchester, NH 03101
(603) 647-7500

## APPOINTED OFFICIALS

## BEAUTIFY LONDONDERRY COMMITTEE (Ad Hoc)

Mike Byerly Chair
Carol Moughlin
John Loker
Andy Morneau
Joy Muller
Susan Fleming
Ad Hoc
Ad Hoc
Ad Hoc
Ad Hoc
Ad Hoc
Ad Hoc
CONSERVATION COMMISSION: (Three Year Term)
Marge Badois Chair
Eugene A. Harrington Vice-Chair
Deborah Lievens
Mike Byerly
Michael Noone
Bob Maxwell
Richard Floyd
Mike Speltz
Jocelyn Demas
Susan Malouin

HERITAGE COMMISSION: (Three Year Term)
Krystopher Kenney Chair
Art Rugg
David Colstazier Secerar
David Colglazier Secretary
Sue Joudrey
John Mahon
Victoria Gorveatt
Snehal Patel
Jason Knights
Laura Gandia

Alternate
Alternate
Alternate

Term Expires 2020
Term Expires 2021
Term Expires 2020
Term Expires 2020
Term Expires 2022
Term Expires 2022
Term Expires 2021
Term Expires 2021
Term Expires 2021
Term Expires 2022

Term Expires 2020
Term Expires 2022
Term Expires 2020
Term Expires 2021
Term Expires 2022
Term Expires 2020
Term Expires 2021
Term Expires 2021
Staff

HOUSING \& REDEVELOPMENT AUTHORITY: (Three Year Term)

Dan Root
Greg DePasse
Bill Mee
Chris Powers

Chair
Secretary
Alternate
Alternate
Associate Planner

LONDONDERRY ARTS COUNCIL: (Ad Hoc)

| Stephen Lee | Chair | Ad Hoc |
| :--- | :--- | :--- |
| Barbara Scott | Vice-Chair | Ad Hoc |
| Karen Giguere | Treasurer | Ad Hoc |
| Steven Sullivan | Secretary | Ad Hoc |
| Christine Patton |  | Ad Hoc |
| Larry Casey |  | Ad Hoc |
| Stephanie Miville |  | Ad Hoc |
| Michael Toomy |  | Ad Hoc |
| Richard Flier | Volunteer | Ad Hoc |

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES: (Three Year Term)

Don Joegensen
Senator Sharon Carson
Eddie Leon
John Farrell
Adam King
Marlana Trombley
August Fromuth
Emily Nedoroscik

Chair
Secretary - Londonderry Representative
Londonderry Representative
Town Council Liaison
Labor Representative
Member
Member
Member

## NUTFIELD 200th ANNIVERSARY COMMITTEE (Ad Hoc)

Kevin Smith Chair - Town Manager Ad Hoc
Deb Paul
Art Rugg
Ann Chiampa
Doug Thomas
Reed Clark
Sharon Carson

OLD HOME DAY COMMITTEE: (Ad Hoc)
Kathy Wagner Chair Ad Hoc
Bob Ciarletta
Reed Page Clark, III

Ad Hoc
Ad Hoc
Ad Hoc
Ad Hoc
Ad Hoc
Ad Hoc

Ad Hoc
Ad Hoc

| PLANNING BOARD: (Three Year Term) |  |  |
| :---: | :---: | :---: |
| Arthur E. Rugg | Chair | Term Expires 2020 |
| Mary Wing Soares | Vice Chair | Term Expires 2020 |
| Chris Davies | Secretary | Term Expires 2022 |
| Scott Benson |  | Term Expires 2021 |
| Jake Butler |  | Term Expires 2021 |
| Tony DeFrancesco |  | Term Expires 2022 |
| Giovanni Verani | Ex-Officio | Charter |
| Ted Combes | Town Council Ex-Officio | Town Council |
| Al Sypek |  | Term Expires 2022 |
| Ann Chiampa | Alternate | Term Expires 2021 |
| Roger Fillio | Alternate | Term Expires 2022 |
| Rick Brideau | Ex-Officio | Charter/Staff |
| John Trottier | Asst. Public Works Director | Staff |
| Colleen Mailloux | Town Planner | Staff |
| Laura Gandia | Associate Planner | Staff |
| RECREATION COMMISSION: (Three Year Term) |  |  |
| William Manning | Chairman | Term Expires 2021 |
| Kevin Foley | Secretary | Term Expires 2021 |
| Ron Campo |  | Term Expires 2021 |
| Chantal Schreiner |  | Term Expires 2021 |
| Glenn Douglas |  | Term Expires 2020 |
| Jim Loiselle | Alternate | Term Expires 2021 |
| Todd Ellis | Alternate | Term Expires 2022 |
| Art Psaledas | Director | Staff |
| SENIOR RESOURCES COMMITTEE: (Three Year Term) |  |  |
| Doug Thomas | Chairperson | Term Expires 2020 |
| Richard Flores | Vice Chairperson | Term Expires 2021 |
| Rachel Behrens | Secretary | Term Expires 2021 |
| Sherry Farrell |  | Term Expires 2022 |
| Lois Dziergowski |  | Term Expires 2021 |
| Suzanne Ogara |  | Term Expires 2021 |
| Robert Palmer |  | Term Expires 2022 |
| Jim Green |  | Term Expires 2021 |
| Barbara Mee | Alternate | Term Expires 2019 |
| John Wilson | Alternate | Term Expires 2021 |
| Chief Darren O'Brien | Fire Liaison | Staff |
| Det. Justin Hallock | Police Liaison | Staff |
| Cathy Blash | Senior Affairs Director | Staff |

## SOLID WASTE AND ENVIRONMENT COMMITTEE: (Three Year Term)

Lynn Wiles
Duane Himes
Jocelyn Muller
Gary Stewart
John Mahon
Bob Kerry

Chairman
Secretary
Term Expires 2020
Term Expires 2021
Term Expires 2022
Term Expires 2021
Term Expires 2022
Environmental Engineer-Sewer/Solid Waste

## SOUTHERN N.H. PLANNING COMMISSION: (Three Year Term/One Year Term)

Sharon Carson
Arthur E. Rugg
Martin Srugis
Brian Battaglia
Deb Lievens
Suzanne Brunelle

Secretary
Alternate

Term Expires 2021
Term Expires 2021
Term Expires 2022
Term Expires 2021
Term Expires 2022
Term Expires 2022

## TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

| Robert Ramsay | Chair | Ad Hoc |
| :--- | :--- | ---: |
| Suzanne Hebert | Secretary | Staff |
| William Hart | Police Dept. (Police Chief) | Staff |
| Kevin Smith | Town Manager | Staff |
| Scott Laliberte | School Superintendent | Staff |
| Janusz Czyzowski | Director of Public Works \& Engineering | Staff |
| Darren O'Brien | Fire Dept. (Fire Chief) | Staff |
| Ray Brown | Member | Ad Hoc |
| Jim Butler | Town Council | Ad Hoc |


| ZONING BOARD OF ADJUSTMENT: (Three Year Term/One Year Term) |  |  |
| :--- | :--- | ---: |
| Neil Dunn | Chair | Term Expires 2021 |
| Jacquiline Benard | Vice-Chair | Term Expires 2022 |
| Jim Tirabassi | Clerk | Term Expires 2020 |
| Bill Berardino |  | Term Expires 2022 |
| Suzanne Brunelle |  | Term Expires 2021 |
| Mitchell Fieg | Alternate | Term Expires 2021 |
| Brendan O'Brien | Alternate | Term Expires 2020 |
| Krys Kenney | Alternate | Term Expires 2022 |
| Laura Gandia | Associate Planner | Staff |

## TOWN EMPLOYEES

## TOWN MANAGER'S DEPARTMENT:

Kevin Smith - Town Manager
Lisa Drabik - Assistant Town Manager \& Personnel Director
Kirby Brown - Executive Assistant, Town Manager \& Town Council
Steve Cotton, Sr. - Administrative Support Coordinator

## ASSESSING DEPARTMENT:

Rick Brideau - C.N.H.A., Town Assessor
Beth Hamilton - Assistant Assessor
Adrienne Summers - Assessment Technician
Ashley Dumont - Assessing Admin Assistant

## BUILDING DEPARTMENT

Richard Canuel - Sr. Building Inspector/Health Officer/Zoning Officer/ Code Enforcement Officer
Nick Codner - Asst. Building Inspector/Deputy Health Officer
Brad Anderson - Code Enforcement Officer
Libby A. Canuel - ICC Permit Technician/Admin/Building/Health/Zoning/Code Enforcement
Lorna Palumbo - Building Secretary (PT)

## CABLE DEPARTMENT:

Drew Caron - Director of Cable \& Technical Operations
Erin Barry - Training Coordinator
Barbara Mirando - Volunteer Coordinator

## FINANCE DEPARTMENT:

Justin Campo - Finance Director
Deb Padykula - Senior Accountant
Sally Faucher - A/P Clerk
Amanda Longo - Payroll Clerk
Tara Koza - Benefits Administrator

## FIRE DEPARTMENT:

## Administration

Darren O’Brien - Fire Chief Suzanne K. Roy - Executive Assistant

## Chaplain

Captain Ronald Anstey

## Fire Prevention Division

Brian G. Johnson - Division Chief of Fire Prevention

## Operations Division

Michael McQuillen - Battalion Chief of Operations

## Battalion Chiefs

Jeremy Mague
Frederick Heinrich

Jeff Anderson
Mark Brien
Jonathan Camire
Johnathan Cares

Lieutenants:
Bruce Hallowell
Eugene Jastrem
David Johnson
Philip Leblanc

Firefighters:
Kevin Barnett
Matt Barsaleau
Kyle Bigelow Benjamin Blake William Brown, Jr
Michael J. Buco
Shawn Carrier
Steven E. Cotton
Edward Daniels

Michael England
James L. Gagne
Scott P. Geraghty
Andrew Greenbaum
Justin Hinds
Jeff Kipphut
Christopher Lamay
Anthony Maccarone
Riley Northrop

Kevin Zins
James Rogers
James Bo Butler
David Tallini
Donald M. Waldron
Peter Devoe

Zachary O'Brien
Christopher Patten
Michael Roberson
Brian Schofield
William St. Jean
Brad W. Stocks
Daniel Teague
Michael J. Walsh
Bryan Young

## Communications Division:

TCO Supervisor Chritopher Schofield

Melissa Castonguay
Gerald C. Johnson

Call Firefighters:
Donald Emerson

Lt. Vinny Curro

## LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp - Director

| Jennifer Bryant | Nathan Jaworski | Laura Reinhol |
| :--- | :--- | :--- |
| Taylor Calabro | Laurie Kay | Kristen Rickershauser |
| Megan Donovan | Colleen | Kathleen Smith |
| Zachary Enman | Magdziarz |  |
| Matthew Fuller | Sally Nelson |  |
| Rhae Hernandez | Donna Plante |  |

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT:
Colleen Mailloux - Town Planner
Amy Kizak- GIS Manager/Comprehensive Planner
Laura Gandia - Associate Planner
Beth Morrison - Planning Secretary (PT)

## POLICE DEPARTMENT:

Administrative Personnel
William R. Hart, Jr., - Chief of Police
Michael J. Malaguti - Attorney/Prosecutor
Christopher J. Ganda - Captain
Patrick L. Cheetham - Captain
Kim Bernard - Captain
Suzanne J. Hebert - Executive Secretary
Sandra Mikutel - Administrative Secretary
Detective Sergent
Daniel Hurley III

## Detective Division

Jason Archambault
Narciso Garcia
Michael Tufo

## Juvenile Detective Division

Justin Hallock

## Lieutenants

Joseph Bellino, Services
Alvin Bettencourt, Midnight Watch Commander
Jason Breen, Investigations
Ryan Kearney, Day Watch Commander
Mark Morrison, Professional Standards \& Accreditation
Jason Teufel, Afternoon Watch Commander

| Scott D. Balukonis | James Freda | Timothy Moran |
| :--- | :--- | :--- |
| Ryan Buker | Keith Lee | Christopher Olson |
| David Carver | Garrett Malloy | Nicolas A. Pinardi |
| Randy Duguay | Michael McCutcheon |  |

$\frac{\text { Part Tine Animal Control Officer }}{\text { Michael W Bennett (PT) }}$
Michael W. Bennett (PT)
K-9 Officer
Rafael Ribeiro \& Ammo
School Resources Officers
Eric Arel
Emily M. Dyer
Adam C. Lane - SRO Coordinator
Christopher J. Wiggins
Fleet Manager
OFC. Shaun F. Goodnow

## Building Maintenance

Michael P. Cousins - Supervisor

## Conservation Ranger

Glenn Aprile - PT

## Patrol Officers

Timon A. Aikawa<br>Marvin J. Alfaro<br>Muzafer Aku<br>Brian M. Allaire<br>Sean P. Benoit<br>Jonathan Cruz<br>James DeFelice<br>Randy A. Dyer<br>Corey J. Ford<br>Kristen L. Gore<br>Adam M. King<br>Tara M. Koski<br>Matthew J. Laquerre<br>Ryan Maclean<br>Anthony Marciano<br>William D. Megarry<br>Matthew G. Morin<br>George R. Mottram<br>Paul M. Mueller Jr.<br>Timothy O'Donaghue<br>Daniel S. Perry<br>John W. Perry<br>Andrew P. Phillips<br>Ronald S. Randall<br>Shannon K. Sargent<br>Katie E. Smigelski<br>Cameron Verrier

Crossing Guards

Nancy F. Cooper Catherine M. Heinrich<br>Susan A. Garrity Tracy A. McKearney<br>Alfred H. Hebert

## Information Technology

Thomas Roy

## Telecommunications Operators

Christine S. Jack
Amelia A. Mckeever
Megan E. Moran
Cory J. Nader
Joanne K. Phan
Jason A. Pinault, Coordinator
Maria S. Schacht

Records
Barbara A. Jones
Carol L. O'Keefe
Denise S. Saucie
Lorene M. Hannon

## DEPARTMENT OF PUBLIC WORKS \& ENGINEERING:

Janusz Czyzowski, P.E. - Director of Public Works and Engineering John Trottier, P.E. - Asst. Director of Public Works and Engineering Donna Limoli - Administrative Assistant
Laura Keeley - DPW Secretary (PT)

## Highwav Division

Paul W. Schacht Jr. - Highway Forman
Robert Carter - Asst. Highway Forman

## Equipment Operator

Scott Lacourse
William A. Payson

Truck Driver/Laborer
Brian Stowell Brian Bubelnyk
Kenneth Carter Karl Anderson
Adam Pushee James Guzowski
Keith Chavanelle

## Equipment Operator/Mechanic

Mark Greenwood
Ricky Robichaud

## Environmental Services Division

Robert Kerry- Environmental Engineer
Joel Fries - Solid Waste Facility Operator
Henry Vezina - Solid Waste Facility Operator

## RECREATION DEPARTMENT:

Arthur T. Psaledas - Director

## TOWN CLERK/TAX COLLECTOR:

Sherry Farrell - Town Clerk/Deputy Tax Collector Allison Guthrie - Clerk Assistant
Erin Newnan - Tax Collector Dawn Nadin - Clerk Assistant
Christie Campbell - Deputy Town Clerk/ Kristina Jeanty - Clerk Assistant
Clerk Assistant
ZONING BOARD OF ADJUSTMENT:
Laura Gandia -Land Use Secretary

## Town of Londonderry, <br> New Hampshire



Town Hall<br>Department Reports

## ASSESSING DEPARTMENT

In order to comply with NH RSA 75:8-a and based on verified sales studies, the Londonderry Assessing Department has completed a town-wide update to all property values for the 2019 tax year. Town wide assessments have been adjusted, based on the studies of recent sales, to account for the increasing real estate market. Establishing market value based on verified sales studies is the best way to ensure that property taxes are fair and equitable for all. Nearly all property types increased in value during this revaluation. On average, the assessed value of residential properties increased by approximately $20 \%$ from the previous assessment completed in 2014.

The mission of the Assessing Department is to discover, list, and assign assessed values to every property in the Town of Londonderry. Currently, there are $\mathbf{1 0 , 2 4 3}$ properties in Londonderry.

New construction, development, and re-development continues in Londonderry. There are several continuing projects including residential and commercial properties. More residential and commercial projects are slated to begin in the upcoming year, as well.

Londonderry Assessing Department is continuing with our Cyclical Inspection Program. It takes approximately six (6) years to inspect all of our residential properties in Town and is critical to ensure assessed value is based on accurate data. We appreciate your continued support with this program.

The last day to apply for an Abatement is March 1, 2020. The last day to file for an Exemption and/or Tax Credit is April 15, 2020.

## Current Exemptions include:

Elderly Exemption, based on age and specified income/asset limits; Disabled Exemption, if eligible for Title II or Title XVI by Social Security; Blind Exemption; and Solar \& Wind Exemption.

## Current Credits include:

Optional Veteran's Credit, for those who served during specified war times; All Veterans' Credit, for those who served in active duty more than 90 days; and the Total and Permanent ServiceConnected Disability Veteran's Credit, for those who are deemed "Permanently and Totally disabled" by Veterans Affairs.

Respectfully submitted,
Richard Brideau, CNHA
Certified New Hampshire Assessor
Director of Assessing

## ASSESMENT STATISTICS

## $\sim 20$ YEAR SUMMARY~

| Year | Population | Increase/Decrease <br> in <br> Assessed Value \$ | Net <br> Valuation <br> $\mathbf{\$}$ | Tax Rate <br> Per <br> $\mathbf{\$ 1 , 0 0 0}$ | Ratio <br> as <br> \% |
| :---: | :---: | ---: | ---: | :---: | :---: |
| 1999 | 24,500 | $117,270,658$ | $1,205,762,606$ | 26.27 | 90 |
| 2000 | 24,900 | $175,337,380$ | $1,342,639,386$ | 26.27 | 86 |
| 2001 | 23,236 | $212,256,978$ | $1,554,896,364$ | 24.67 | 83 |
| 2002 | 24,097 | $520,187,901$ | $2,075,084,265$ | 20.88 | 85.3 |
| 2003 | 24,097 | $(186,457,765)$ | $1,888,626,500$ | 21.98 | 78 |
| 2004 | 24,097 | $292,223,336$ | $2,180,849,836$ | 21.56 | 78.9 |
| 2005 | 24,408 | $338,476,403$ | $2,519,326,239$ | 19.85 | 83.9 |
| 2006 | 24,673 | $392,901,636$ | $2,912,227,875$ | 18.28 | 96.7 |
| 2007 | 24,590 | $49,067,338$ | $2,961,295,213$ | 18.22 | 99.3 |
| 2008 | 24,567 | $36,490,170$ | $2,997,785,383$ | 18.48 | 106.2 |
| 2009 | 24,567 | $(169,022,193)$ | $2,828,763,190$ | 19.68 | 106.8 |
| 2010 | 26,210 | $7,089,854$ | $2,835,853,044$ | 20.33 | 107.7 |
| 2011 | 24,126 | $15,087,891$ | $2,850,940,935$ | 20.34 | 112.3 |
| 2012 | 24,132 | $16,432,162$ | $2,867,373,097$ | 20.50 | 114.8 |
| 2013 | 24,140 | $15,451,249$ | $2,882,824,346$ | 21.10 | 11.3 |
| 2014 | 24,269 | $17,304,615$ | $2,900,128,961$ | 21.09 | 103.7 |
| 2015 | 24,219 | $81,062,743$ | $2,981,191,704$ | 21.02 | 99.9 |
| 2016 | 24,247 | $96,213,174$ | $3,077,404,878$ | 21.50 | 95.9 |
| 2017 | 25,361 | $47,904,831$ | $3,125,309,709$ | 21.61 | 89.6 |
| 2018 | 25,671 | $89,618,593$ | $3,214,928,302$ | 21.80 | 85.1 |
| 2019 | 26,126 | $642,554,718$ | $3,857,524,720$ | 19.39 | TBA |

## ~TOP 10 TAX PAYERS ~

| Tax <br> Payer | Valuation <br> $\$$ | Tax <br> $\$ \mathbf{\$}$ |
| :---: | ---: | ---: |
| Granite Ridge Energy, LLC | $470,000,000$ | $9,113,300$ |
| Public Service of New Hampshire | $236,840,000$ | $4,592,327$ |
| F.W. Webb Company | $57,089,400$ | $1,106,963$ |
| ILPT Properties LLC | $45,901,700$ | 890,033 |
| William Lievens Revoc Trust | $30,729,500$ | 595,845 |
| Scannell Properties \#174 LLC | $27,762,700$ | 538,318 |
| L-3 Insight Technology | $27,610,900$ | 535,375 |
| Liberty Utilities | $25,945,300$ | 503,079 |
| Tennessee Gas Pipeline Company | $25,821,200$ | 500,673 |
| Pillsbury Realty Develop LLC | $23,688,613$ | 459,322 |

## ASSESSMENT STATISTICS

| $\sim$ SUMMARY OF TAX RATE ~ |  |  |  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
|  | $\mathbf{2 0 1 7}$ |  |  | $\mathbf{2 0 1 8}$ |  | $\mathbf{2 0 1 9}$ |  |
| County | 0.98 | $4.5 \%$ | 1.00 | $4.6 \%$ | 0.88 | $4.5 \%$ |  |
| State Education | 2.21 | $10.3 \%$ | 2.25 | $10.3 \%$ | 1.91 | $9.9 \%$ |  |
| Municipal | 4.91 | $22.7 \%$ | 4.99 | $22.9 \%$ | 4.56 | $23.5 \%$ |  |
| Local School | 13.51 | $62.5 \%$ | 13.56 | $62.2 \%$ | 12.04 | $62.1 \%$ |  |
| Total Tax Rate: | $\mathbf{2 1 . 6 1}$ |  | $\mathbf{2 1 . 8 0}$ |  | $\mathbf{1 9 . 3 9}$ |  |  |

~SUMMARY OF VALUIATION ~

|  | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |
| :--- | ---: | ---: | ---: |
| Land - Vacant \& Improved | $886,959,770$ | $908,704,863$ | $1,105,158,150$ |
| Residential Buildings | $1,733,100,220$ | $1,748,593,600$ | $2,121,243,435$ |
| Commercial/Industrial Buildings | $511,299,080$ | $562,227,800$ | $631,971,765$ |
| Public Utilities | $742,766,608$ | $754,911,404$ | $787,337,800$ |
| Manufactured Housing | $16,289,900$ | $17,508,600$ | $24,431,400$ |
| Exempt Properties | $369,952,900$ | $364,025,100$ | $411,260,500$ |
| Gross Valuation: | $\mathbf{4 , 2 6 0 , 3 6 8 , 4 7 8}$ | $\mathbf{4 , 3 5 5 , 9 7 1 , 3 6 7}$ | $\mathbf{4 , 6 7 0 , 1 4 2 , 5 5 0}$ |
| Exempt Properties | $(369,952,900)$ | $(364,025,100)$ | $(411,260,500)$ |
| Exemptions and Credits | $(22,339,261)$ | $(22,106,561)$ | $(25,322,130)$ |
| Public Utilities | $(742,766,608)$ | $(754,911,404)$ | $(787,337,800)$ |
| Net Valuation: | $\mathbf{3 , 1 2 5 , 3 0 9 , 7 0 9}$ | $\mathbf{3 , 2 1 4 , 9 2 8 , 3 0 2}$ | $\mathbf{3 , 4 4 6 , 2 2 2 , 1 2 0}$ |

## BUILDING DEPARTMENT

It is the duty of this office to administer the Town's building codes, health regulations and zoning ordinance in a fair, efficient and professional manner while providing assistance to the applicants seeking permits, inspections and information. The Building Department is also responsible for issuing building, electrical, plumbing and other associated permits, maintaining records of permit and inspection activity, performing building code compliance inspections, and issuing certificates of occupancy. The department also performs complete plan review of various construction projects. This department serves as the enforcement authority of the town's adopted regulations, as well as the applicable State and Federal laws and regulations. This office responds to complaints relative to health and zoning violations, and investigates activities that may have an environmental impact.

Our primary mission is to protect the health, safety and welfare of the public.

## Personnel

Department Manager/ Chief Building Inspector, Richard G. Canuel
Assistant Building Inspector, Nicholas Codner
Code Enforcement Officer, Bradley Anderson
Permit Technician/Administrative Assistant, Libby Canuel
Department Secretary, Lorna Palumbo.

## Department Activity

The diversity of building construction among residential, commercial, and industrial development made for an interesting year.

Residential construction showed steady growth again this year. In multi-family development, The MacGregor Cut multi-family workforce housing project continued construction into the second phase. Building permits were approved for Phase II and Phase III of the Wallace Farm workforce housing development, and foundation work began on those buildings. Inspections for both of those projects are ongoing.

The Affordable Elderly Housing development at 30 Sanborn Road proceeded with construction of the two multi-family buildings in that project. We continue with multiple inspection visits to that site.

New single family residential construction proceeded at a steady pace as well throughout 2019, with the completion of Phase I, and the start of Phase II in the Cross Farm 55+ development. The Farm Meadows single-family development off Auburn Road broke ground with homes presently in various stages of construction. Construction continues at the single-family Elwood Farm subdivision on Nettie Way.

On the commercial side, a diverse number of projects either started construction this year or concluded development. Bluebird Self Storage on Perkins Road received Certificate of Occupancy early in 2019. Woodmont Commons Building 3 at 30 Main Street, which is a 4 -story mixed use building, was completed this year, along with the 603 Brewery. Each building has received occupancy approval. Reeds Ferry Sheds completed the addition to their building at 5 Tracy Lane. Nu -Cast on Industrial drive is close to completing a $24 \times 112$ addition on that building. Stonyfield also completed a $27,000 \mathrm{SqFt}$ addition to their facility.

In new commercial construction, Ford of Londonderry broke ground later this year with their new $17,000 \mathrm{SqFt}$ automotive maintenance facility. Poultry Products Northeast began construction on their new warehouse/distribution facility at 31 Jack's Bridge Road, and the 105,224 square foot building is in the last stage of structural framing with interior work in progress.

At 42 Nashua Road, the site of the Citizens Bank, the property is undergoing redevelopment with the construction of a temporary bank facility while the new bank is under construction. The site will also include a Convenient MD urgent care facility, and a small retail use building. Structural frame was completed on two of the buildings toward the end of this year, and the retail building is yet to start.

The Appletree Mall is presently undergoing a complete facelift. Under new ownership many of the tenant spaces have been retrofitted for new occupancies with long overdue building improvements.

Among the varied duties and responsibilities of the Building Department includes code enforcement, which involves investigating complaints and following through with appropriate action to secure compliance with applicable Town regulations, codes, and ordinances. The workload associated with the number of outstanding cases has kept our Code Enforcement Officer, Brad Anderson quite busy. Brad has done quite well thus far in resolving many of the complaints this office receives on a regular basis. Along with the code enforcement duties, the person in this position is required to assist with construction inspections. Brad has asserted himself by successfully obtaining certification through the International Code Council as a Residential Building Inspector, and he continues to work toward other certifications.
As Health Officer, I am also responsible for managing the town's mosquito control program. Again this year, we were hoping to avoid having to spray the Town Common and athletic fields. Although there were no positive test results for either EEE or WNV here in Londonderry, the detection of EEE in Manchester in close proximity to our northern border justified spraying as a precautionary measure. Also, the mosquito species known to carry the Zika virus was found to be absent in this locality. I believe that our annual mosquito control efforts have helped contribute in reducing the number of positive test cases for mosquito borne viruses.
The matter of water quality was a foremost concern on everyone's mind throughout 2019. The discovery of PFAS (per- and polyfluoroalkyl) contaminants in the ground water resulted in the NH Department of Environment Services lowering the Ambient Water Quality Standard for PFAS from the EPA Standard of 70 parts per trillion to 12 PPT. To put that into perspective, 12 PPT is equivalent to about one drop of water in 20 Olympic-sized swimming pools.

I advise anyone receiving notice to schedule testing of their private well for PFAS, that people should first confirm the validity, then follow through with return of the agreement form and allow testing to proceed. This testing should be at no cost to you. For more information please refer to the DES Water Division at the website www.des.nh.gov .

Testing of public and private water wells throughout Londonderry was conducted by different firms investigating possible contamination in addition to testing related to Saint-Gobain Performance Plastics. Testing of wells in the area of the Tinkham Superfund site is ongoing. Testing is being performed in the neighborhoods adjacent to the Appletree Mall as a result of the discharge of dry-cleaning compounds.
While all this testing was taking place, the Town of Londonderry also conducted a Water Quality Survey to augment the Baseline Water Quality Study completed in 2001-2002. This information can be found on the town's website.

Last, but certainly not least, I must commend my staff, Libby, Lorna, Nick and Brad, for their outstanding efforts in fulfilling our mission. Their performance exemplifies the meaning of "public service". I could not hope for a better team.

For a comprehensive list of permits issued and inspections performed for the year, please refer to the permit activity section of this report.

Respectfully Submitted,
Richard G. Canuel
Chief Building Inspector

## BUILDING INSPECTOR/HEALTH OFFICERS REPORT (Cont'd)

January 1, 2019 through December 31, 2019

| Single Family <br> Raze (demolition) <br> Foundation | 42 | $\$ 12,664,463$ |
| :--- | :--- | :--- |
| Multi-Family |  |  |
| Foundation | 1 | 1 |
| Two Family | $5(120$ Units) | $\$ 39,000$ |
| Accessory Living Units | 3 | $\$ 13,443,383$ |
| Foundation | 0 | $\$ 120,000$ |
| Mobile Homes/Manufactured Homes | 12 | $\$ 0$ |
| Demolition | 0 | $\$ 741,512$ |
| Additions \& Alterations | 2 | $\$ 0$ |
| Foundation | 201 | $\$ 240,000$ |
| Accessory Structures | 2 | $\$ 0$ |
| Pools |  |  |
| Fill In/Demo | 76 | $\$ 1,084,843$ |
| Industrial/Commercial | 33 | $\$ 31,000$ |
| Foundation |  |  |
| Additions/Alterations | 1 | $\$ 637,031$ |
| Demolition | 7 | $\$ 360,845$ |
| Signs | 0 | $\$ 0$ |
| Temporary Signs | 67 | $\$ 13,295,100$ |
| TOTAL | 4 | $\$ 0$ |

## BUILDING INSPECTOR/HEALTH OFFICERS REPORT (Cont'd)

January 1, 2019 through December 31, 2019

## ADDITIONAL PERMITS ISSUED

| Electrical | 527 |
| :--- | :--- |
| Plumbing | 147 |
| Septic | 72 |
| Well | 25 |
| Fireplace/Woodstove/Pellet stove | 19 |
| Driveway | 10 |
| Vendors/Secondhand | 6 |
| Mechanical | 607 |
| TOTAL: | $\mathbf{1 4 1 3}$ |

## BUILDING DIVISION REVENUES

## TOTAL FEES COLLECTED <br> \$478,848

## INSPECTIONS

FINAL ..... 390
FRAME ..... 222
ELECTRICAL ..... 798
PLUMBING ..... 256
INSULATION ..... 210
FOUNDATION ..... 236
SEPTIC ..... 68
MECHANICAL ..... 938
WOODSTOVE/PELLET STOVE ..... 29
OTHER ..... 111
TOTAL ..... 3258**
**This number indicates scheduled inspections performed and may not represent the complete total number of inspections conducted that may not have been scheduled.

## CABLE DEPARTMENT

The Cable Department finished upgrading all the video origination locations from coax to fiber in the past year which substantially improved the signal strength for cablecasts \& live streaming. This also allowed the department to completely overhaul the headend to ensure a high definition signal through all four of its channels with none of the atmospheric problems that come with coaxial cable. The upgrades now allow a near lossless VOD recording that looks as good the live signal. The department also has more flexibility in the number of live signals in can send out simultaneously from a variety of different locations. Additional servers are currently being installed to offer a more dynamic appearance to all of its channels and streams. Live streams of CTV-20, GOV-22 and LEO-21 are available as usual through www.lactv.com. Programming can also be obtained through mobile devices.

Production of local programming has again increased through our volunteers and through access to the entire library of School District produced programming. The school district and the Cable Department continue to work closely together to address needs on both ends of the spectrum in order to provide natively produced shows faster and better than ever.

Coverage of meetings for GOV-22, has increased to encompass nearly all committee and commission meetings in the Sunnycrest Room of the Town Hall, as well as many state sponsored programs which are covered in Moose Hill Chambers.

The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve television issue directly with Comcast. Call Drew Caron at 432-1100 x178. The department continues to monitor issues and technology that may have an impact on local subscribers and residents of Londonderry.

The Cable Department also oversees the PEG (Public, Educational and Governmental) access channels and the Londonderry Access Center. CTV-20 and DIG-170 programming is the result of a combination of efforts of community volunteers from Londonderry as well as New England and across the United States. Free training in all aspects of television production is available to any resident of Londonderry through Trainer Erin Brodman at 432-1100 x185.

GOV-22 government access, continues to provide live, gavel-to-gavel coverage of Town Boards and Committees and repeated playback \& VOD of the Town Council, Planning Board, Zoning Board of Adjustment, Budget Committee, Conservation Commission, Recreation Commission, Old Home Day Committee, Traffic Safety Committee and Heritage Commission meetings. All boards and committees, regardless of charge, are encouraged to utilize these channels.

For information on LEO-21, the Educational Channel, please contact John Beaulieu @432-6842 x 2452 .

Community announcements are always accepted and displayed on public channels between programs as well as continually streamed through LACTV.com without interruption.
For information call 432-1100 x185 or contact Drew Caron at drewcaron@londonderrynh.org.
If you are interested in becoming involved in the many aspect of community media, please call the LAC at 432-1147 to set up a tour of the facility or simply drop by the studio at 281 Mammoth Road, Monday through Friday 9:00am-5:00pm.

Sincerely,
Drew Caron
Director of Cable \& Technical Operations

LONDONDERRY FIRE DEPARTMENT
280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org

Darren M.O'Brien
Chief of Department Emergency Management Director
dobrien@londonderrynh.org

Business
FAX
(603) 432-1124
(603) 434-8567

## Mission Statement

The mission of the Fire/Rescue Department is to economically and efficiently prevent or reduce the loss of life and property in Londonderry resulting from fires, medical emergencies, natural disasters and hazardous-materials. The Fire/Rescue Department is also responsible to protect and maintain the well-being of the community and respond to the needs of its citizens in a professional and courteous manner.

In order to achieve this goal, there are three areas of necessary resources; personnel, facilities, emergency vehicles / equipment. The Department operates under five divisions that utilize these resources; Administration, Operations/Emergency Medical Services, Communications, Fire Prevention, and Technical Services. Each division is assigned subsidiary goals and objectives to achieve our mission.

## Operations/Emergency Medical Services/Communications

The Central Station construction project continues, with the Administrative wing portion of the building being completed in August of 2019. This wing offers the new Communications Center, Training room/EOC with additional office space for the Administrative staff. All personnel assigned to Central station are currently occupying this portion of the building while the Operations wing to the north side is completed. Staff is utilizing office space and the Training room as bunkrooms, kitchen, dining etc. The project has fallen a bit behind schedule since last reported with a completion date currently of April of 2020.

I hope to offer a grand opening early summer for citizens to come in and tour their new facility. During this time, citizens will be able to visit the newly constructed memorial and view a piece of steel from the World Trade Center that the department was able to acquire this past November from the city of New York. Again, I want to send a special thanks to the citizens of Londonderry for supporting this very important project.

Like other communities around the State of New Hampshire, Londonderry continues to face its challenges with the Opioid epidemic. In 2019, Londonderry had four confirmed fatalities. The use of Naloxone (Narcan) doses has decreased from the previous year. With the assistance of additional resources, along with two neighboring cities offering the "Safe Station Program" the number of cases continues to fluctuate each year.

In the month of January 2020, the EMS division will be outfitting several Police cruisers, along with other Town vehicles and facilities with automatic defibrillators. The funds to provide this equipment was passed in Article 14 of the 2019 Warrant. Once installed, training on the devices will be completed to all Town staff in order to provide lifesaving capabilities prior to Fire/EMS crews arriving.

LONDONDERRY FIRE DEPARTMENT
280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org

Darren M.O'Brien
Chief of Department Emergency Management Director
dobrien@londonderrynh.org


Business
(603) 432-1124

FAX

This year, the Fire/Rescue Department responded to 3955 emergency calls for service with our Dispatch Center dispatching nearly 6500 calls for service between the three communities. The number of simultaneous calls exceeded $52 \%$ at 2054 responses this year, with 262 requests of mutual aid assistance from surrounding communities and 194 times that mutual aid was given. With the increase in development along with the medical offices, assisted living facilities and our roadways becoming more traveled, our demand for services continue as last reported.

Following completion of our new Dispatch Center, Londonderry's Communication Division dispatched a total of 6498 emergency calls for service. 3955 in Londonderry, 1088 for the town of Hampstead and 1455 for the town of Pelham. Providing these dispatching services to our neighboring communities generates revenue in excess of $\$$ $550,000.00$ over the next five years to the Town of Londonderry. Londonderry will continue to plan for the future and take the opportunities needed to further our goals as a regional dispatch center.

## Department Training Division

The roles and responsibilities of the Fire/Rescue Department continue to expand as we face many more challenges in today's society. Our personnel continue to train and further their education on a variety of topics to make certain we continue to mitigate all of the challenges we face as first responders. This Spring, we will have another Firefighter that will graduate from the Paramedic program offered by the Elliot Hospital to serve the as another ALS provider to the citizens of Londonderry We remain diligent in our ongoing training programs for not only fire related emergencies, but in all areas of public safety and hazard mitigation as the role of the first responder continues to evolve.

## Fire Prevention Division/ Community Relations Division

Fire Prevention continues to be busy with performing plans review and inspections for the multiple new housing developments and many new commercial buildings in town. This division performed 290 inspections, 9 fire investigations and 934 other related services pertaining to this division. The Fire Prevention Division also performs life safety inspections throughout the town to ensure occupant safety; including sprinkler, fire alarm, and code enforcement inspections.

The Community Relations division continues to support many local programs in Londonderry. These programs are in place to educate everyone from children to our seniors about fire and life safety. These programs which include; "The Youth Fire Prevention program" providing intervention and education for adolescent fire setters, "The File of Life" program for seniors, that provides first responders with vital information in the case of an emergency in their home, and "The Firefighter

LONDONDERRY FIRE DEPARTMENT
280 Mammoth Road
Londonderry, New Hampshire 03053
www.londonderrynh.org

Darren M.O'Brien
Chief of Department Emergency Management Director
dobrien@londonderrynh.org

Phil program", that brings fire safety information to our elementary schools through fun filled activities and games that encourage the students to participate. The Community Relations division also expanded their scope with our "Win a ride to school in a fire truck" with all three elementary schools as well as Moose Hill Kindergarten.

In closing, I am honored to serve as your Fire Chief, and will continue to lead the professional, well trained men and women that make up your Fire/Rescue Department. Londonderry is a great community, which continues to grow. I want to personally thank our citizens for their continuing support to this department.

Please practice good fire safety, with home fire drills and be sure to have operational smoke and carbon monoxide detectors in your home and business. Take the time to lend a helping hand, be a part of the community and check on an elderly neighbor.

If you would like any information on the programs the department offers, please, do not hesitate to contact us using the information below.

For any questions, or if you would like information on the Fire/Rescue Department, please visit our website at www.londonderrynh.org or call (603)423-1124, 24 hours a day, 365 days a year.

Respectfully submitted,
Darren M. O'Brien
Chief of Department
Emergency Management Director
Londonderry Fire/Rescue

Londonderry
Child Passenger Safety Program

A Collaborative Effort of ...

Londonderry Fire Rescue
Londonderry Police Department
New Hampshire Child Passenger Safety Program
And our wonderful volunteers!
WORKING TOGETHER TO KEEP CHILDREN SAFE

103 High Range Road Londonderry, New Hampshire 03053<br>Child Passenger Safety Hotline: 432-1104 ext. 4623<br>E-mail: cpslondonderry@comcast.net<br>A State of New Hampshire Registered Charitable Organization

Good day to all, it is with great pride that I am able to provide yet another yearly recap of our program. Started in 2001 as one of the only cooperative programs in the country (police, fire and volunteers), we continue to provide this service to not only the residents of Londonderry, but residents of all surrounding cities and towns.

It is only through the support of the administrations of Londonderry Police Department, Londonderry Fire Rescue and the Town of Londonderry that we can continue this program, and for that I thank you. You will notice that our numbers are down for this past year, I believe there are many reasons for that, some in our control and some not.

The Board of Directors of our program have discussed these figures and are working on plans to provide more information on our program and car seat safety to the area residents. Recently we partnered with the Londonderry Times who is publishing several articles for us, and since the first of these articles published, our numbers have increased. Recently we have been in more close contact with Birthright of Derry to assist their clients, whether it be with information, instruction or donation of a car seat or 2.

With the recent hiring of Officer Ryan MacLean at LPD, we hope that we can continue our relationship with LPD who can assist us in spreading the word about our program and therefore increase the safety of our littlest of residents. This has already come to fruition as I was contacted by SRO Lane to assist in a recent case. Our program met with this Mom, donated 2 car seats for her children and provided education and instruction so she knew how to keep her children safe. Mom was extremely appreciative of the efforts of all involved.

We will continue providing the utmost professionalism to our clients to ensure more children are safe while riding in a motor vehicles. While it has been a few years since we held Family Safety Day, we are doing our best to hold this very worthwhile event later this year.

Should you have any questions on the program, would like more information or have ideas on how we can make the program better, please do not hesitate to ask. I would be more than happy to help in any way.

Respectfully,
Vinny Curro
Call Lt. - Londonderry Fire Rescue
Coordinator- Londonderry Child Passenger Safety Program
Mobile: 603-867-7472

# 2019 ANNUAL REPORT OF SOUTHERN NEW HAMPSHIRE HAZARDOUS MATERIALS MUTUAL AID DISTRICT 



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee
Bruce Breton
Selectman, Windham
Chairman, Board of Directors

## About the District

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2020 operating budget for the District was $\$ 137,155$. Additionally, in 2019 the District applied for and received federal grants for equipment, training, and operational expenses totaling $\$ 163,193$. This grant funding included funding for a new Hazardous Materials Response Vehicle which will be delivered in the spring of 2020. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part- time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

## District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

## The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 26 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 17 Hazardous Materials Technicians, 2 Communication Specialists, 1 Information Technology Specialist. In addition to these personnel, the team also includes an industrial chemist from a local industry.

## District Resources

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately $\$ 1,000,000$. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer and an Air Supply/Lighting Trailer. In 2019 the Town of Windham donated a used Ford SUV to the District for use as a utility vehicle.

These mobile apparatus carry the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow, allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The second Response Truck, which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses, soap and brushes to assist with the decontamination of fire fighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

## Response Team Training

In 2019 the Emergency Response Team completed 877 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Cargo Tank Emergencies, Rail Car Emergency Response, Physical and Chemical Properties for Risk based Response. Several Team members attended the New Hampshire Hazardous Materials Training Conference. Funding provided through a Hazardous Materials Preparedness Grant allowed for four Team Leaders to attend the International Association of Fire Chiefs Hazardous Materials Teams Conference.

## Emergency Responses

In 2019 the Hazardous Materials Team responded to 15 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 8 incidents including fire scenes and large scale training events.
For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhhazmat.org

## Incident Type Report (Summary) <br> Londonderry Fire Department

Date Range: From 01/01/2019 to 12/31/2019
Agency: Londonderry Fire Department
Company: All Companies
Count Pct of

Incident Type Incidents
1 Fire
111 Building fire
113 Cooking fire, confined to container
114 Chimney or flue fire, confined to chimney or flue
116 Fuel burner/boiler malfunction, fire confined
121 Fire in mobile home used as fixed residence
130 Mobile property (vehicle) fire, other
131 Passenger vehicle fire
132 Road freight or transport vehicle fire
140 Natural vegetation fire, other
141 Forest, woods or wildland fire
142 Brush or brush-and-grass mixture fire
143 Grass fire
150 Outside rubbish fire, other
2 Overpressure Rupture, Explosion, Overheat(no fire)
242 Blasting agent explosion (no fire)

242 Blasting agent explosion (no fire)
251 Excessive heat, scorch burns with no ignition

## 3 Rescue \& Emergency Medical Service Incident

300 Rescue, EMS incident, other
311 Medical assist, assist EMS crew
320 Emergency medical service incident, other
321 EMS call, excluding vehicle accident with injury
322 Motor vehicle accident with injuries
323 Motor vehicle/pedestrian accident (MV Ped)
324 Motor vehicle accident with no injuries.
331 Lock-in (if lock out, use 511 )
353 Removal of victim(s) from stalled elevator
361 Swimming/recreational water areas rescue 381 Rescue or EMS standby

## 4 Hazardous Condition (No Fire)

| 400 Hazardous condition, other | 16 | $0.40 \%$ |
| :--- | ---: | :--- |
| 410 Combustible/flammable gas/liquid condition, other | 3 | $0.08 \%$ |
| 411 Gasoline or other flammable liquid spill | 7 | $0.18 \%$ |
| 412 Gas leak (natural gas or LPG) | 20 | $0.51 \%$ |
| 413 Oil or other combustible liquid spill | 8 | $0.20 \%$ |
| 420 Toxic condition, other | 2 | $0.05 \%$ |
| 421 Chemical hazard (no spill or leak) | 1 | $0.03 \%$ |
| 423 Refrigeration leak | 1 | $0.03 \%$ |
| 424 Carbon monoxide incident | 20 | $0.51 \%$ |
| 440 Electrical wiring/equipment problem, other | 10 | $0.25 \%$ |
| 442 Overheated motor | 2 | $0.05 \%$ |
| 444 Power line down | 24 | $0.35 \%$ |
| 445 Arcing, shorted electrical equipment | 1 | $0.61 \%$ |
| 451 Biological hazard, confirmed or suspected | 1 | $0.03 \%$ |
| 461 Building or structure weakened or collapsed | 1 | $0.03 \%$ |
| 463 Vehicle accident, general cleanup | 2 | $0.03 \%$ |
| 480 Attempted burning, illegal action, other | $0.05 \%$ |  |

# Incident Type Report (Summary) <br> Londonderry Fire Department 

Date Range: From 01/01/2019 to 12/31/2019
Agency: Londonderry Fire Department
Company: All Companies

| Incident Type | Count |  | Pct of Incidents |
| :---: | :---: | :---: | :---: |
|  | Totals | 133 | 3.36\% |
| 5 Service Call |  |  |  |
| 500 Service Call, other |  | 199 | 5.03\% |
| 510 Person in distress, other |  | 9 | 0.23\% |
| 511 Lock-out |  | 14 | 0.35\% |
| 512 Ring or jewelry removal |  | 1 | 0.03\% |
| 520 Water problem, other |  | 13 | 0.33\% |
| 521 Water evacuation |  | 6 | 0.15\% |
| 522 Water or steam leak |  | 7 | 0.18\% |
| 531 Smoke or odor removal |  | 18 | 0.46\% |
| 540 Animal problem, other |  | 1 | 0.03\% |
| 542 Animal rescue |  | 12 | 0.30\% |
| 550 Public service assistance, other |  | 29 | 0.73\% |
| 551 Assist police or other governmental agency |  | 20 | 0.51\% |
| 552 Police matter |  | 37 | 0.94\% |
| 553 Public service |  | 51 | 1.29\% |
| 554 Assist invalid |  | 69 | 1.74\% |
| 561 Unauthorized burning |  | 25 | 0.63\% |
| 571 Cover assignment, standby, moveup |  | 33 | 0.83\% |
|  | Totals | 544 | 13.75\% |
| 6 Good Intent Call |  |  |  |
| 600 Good intent call, other |  | 60 | 1.52\% |
| 611 Dispatched \& canceled en route |  | 154 | 3.89\% |
| 621 Wrong location |  | 3 | 0.08\% |
| 622 No incident found on arrival at dispatch address |  | 51 | 1.29\% |
| 631 Authorized controlled burning |  | 19 | 0.48\% |
| 650 Steam, other gas mistaken for smoke, other |  | 6 | 0.15\% |
| 651 Smoke scare, odor of smoke |  | 9 | 0.23\% |
| 652 Steam, vapor, fog or dust thought to be smoke |  | 1 | 0.03\% |
| 661 EMS call, party transported by non-fire agency |  | 5 | 0.13\% |
| 671 HazMat release investigation w/no HazMat |  | 19 | 0.48\% |
|  | Totals | 327 | 8.27\% |
| 7 False Alarm \& False Call |  |  |  |
| 700 False alarm or false call, other |  | 20 | 0.51\% |
| 710 Malicious, mischievous false call, other |  | 2 | 0.05\% |
| 730 System malfunction, other |  | 125 | 3.16\% |
| 731 Sprinkler activation due to malfunction |  | 9 | 0.23\% |
| 733 Smoke detector activation due to malfunction |  | 44 | 1.11\% |
| 734 Heat detector activation due to malfunction |  | 4 | 0.10\% |
| 735 Alarm system sounded due to malfunction |  | 47 | 1.19\% |
| 736 CO detector activation due to malfunction |  | 27 | 0.68\% |
| 740 Unintentional transmission of alarm, other |  | 48 | 1.21\% |
| 741 Sprinkler activation, no fire - unintentional |  | 5 | 0.13\% |
| 742 Extinguishing system activation |  | 1 | 0.03\% |
| 743 Smoke detector activation, no fire - unintentional |  | 56 | 1.42\% |
| 744 Detector activation, no fire - unintentional |  | 9 | 0.23\% |
| 745 Alarm system activation, no fire - unintentional |  | 48 | 1.21\% |
| 746 Carbon monoxide detector activation, no CO |  | 10 | 0.25\% |
|  | Totals | 455 | 11.50\% |

## Incident Type Report (Summary)

Londonderry Fire Department

Date Range: From 01/01/2019 to 12/31/2019
Agency: Londonderry Fire Department
Company: All Companies

| Incident Type | Count |  | Pct of Incidents | Total Est Loss | Total Est Loss |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 8 Severe Weather \& Natural Disaster |  |  |  |  |  |
| 800 Severe weather or natural disaster, other |  | 4 | 0.10\% | \$0 | 0.00\% |
| 813 Wind storm, tornado/hurricane assessment |  | 1 | 0.03\% | \$0 | 0.00\% |
| 814 Lightning strike (no fire) |  | 5 | 0.13\% | \$0 | 0.00\% |
|  | Totals | 10 | 0.25\% | \$0 | 0.00\% |
| 9 Special Incident Type |  |  |  |  |  |
| 900 Special type of incident, other |  | 5 | 0.13\% | \$0 | 0.00\% |
| 911 Citizen complaint |  | 5 | 0.13\% | \$0 | 0.00\% |
|  | Totals | 10 | 0.25\% | \$0 | 0.00\% |
|  | Totals | 3,955 |  | \$47,217 |  |

## INFORMATION TECHNOLOGY

Fiscal Year 2019 has seen many improvements in technology for the town and yet another busy one for the Information Technology Department. One of the more exciting projects has been the addition of surveillance cameras in the Town Hall and Senior Center. This has already proven to be a valuable tool for us. It also covers the newly installed ATM machine in the front lobby for additional security and protection.

We recently established a Website Committee to review our current Town's website design. In addition, we are looking to see how we can improve the site and what enhancements we should add. Please look for more updates on this project as we continue with this exciting project.

The Police Department has seen several upgrades over the past year. First, in the coordination of the rollout of a new fleet of vehicles, many cars had the installation of new rugged laptops. This was a much-needed upgrade as many of these laptops were past their life span. We also installed a new phone system and improved the efficiency of the department communications.

As we look ahead to FY2020, several projects will be addressed such as the opening of the new Fire Department, new cameras for the Police Department and the launch of a new Town Website.

Respectfully submitted,


Thomas A. Roy
Spaulding Hill Networks, LLC

## LEACH LIBRARY DIRECTORS REPORT



Photo Courtesy of Tim Thompson
The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

2019 was another very challenging and productive year for the library. Library circulation increased for the eighteenth straight year in a row to 502,252 items, a $5 \%$ increase over 2018! Furthermore, 1,629 individuals attended our adult programs featuring topics ranging from "Dublin in Song and Story" to "Beginning Harmonica", a $17 \%$ increase over last year! Moreover, the children's programs continued to be especially popular with 26,849 participants, an increase of nearly $10 \%$, and the young adult offerings attracted over 13\% more participants than in 2018. During the summer, 1,933 children and teens, an increase of over $3 \%$, partook in our reading programs and read 49,994 books. Our tenth Summer Reading Program for adults increased by over $6 \%$ with 667 participants reading 1,772 books. In addition, the reference staff handled 31,259 reference transactions in 2019!

As in previous years, the library has endeavored to provide our patrons with up-to-date, accurate, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continue to offer Wi-Fi and Internet access, which are heavily used throughout the year. In an effort to stay connected with the community, we continue to update our webpage, blog, and Facebook page, and we notify individuals to our program offerings through our e-mail notification list. Furthermore, we are continuing our membership in the New Hampshire Downloadable Books Consortium which allows residents the ability to download popular e-books and audios. Also, to highlight our holdings, we featured monthly displays and bibliographies on topics such as "The Oscars", "True Crime", and "International Travel".
Town of Londonderry
2019 Annual Report
Department Reports

## LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Millyard Museum, Museum of Fine Arts, Museum of Science, Peabody Essex Museum, SEE Science Center, and Squam Lakes Natural Science Center. For the fifth straight year, we were also able to offer a pass to the New England Aquarium thanks to a generous donation from the Friends of the Londonderry Leach Library. Last year, 1,143 families made use of the museum passes, a 4\% increase over 2018.

The library would also like to acknowledge and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the exceptional place that it is in our community.

We look forward to providing the citizens of Londonderry with the finest and most professional customer service as we head into 2020.

Respectfully submitted,

## Barbara J. Ostertag-Holtkamp, MLS

Library Director
~Leach Library Statistics, 2019~
Total circulation ..... 502,252
Museum passes used ..... 1,143
Total new materials added* ..... 8,935
Total volumes ..... 101,025
Interlibrary loan requests ..... 3,840
Reference \& Reader's Advisory questions ..... 31,259
New borrowers ..... 816
Total borrowers registered ..... 16,814
Adult programs ..... 21
Attendance ..... 1,629
Teen programs ..... 25
Attendance ..... 1,874
Children's programs ..... 305
Attendance ..... 26,849
Hours open weekly ..... 60

* 145 donated books were added to the collection.


## PLANNING DEPARTMENT

The Planning and Economic Development Department provides technical and administrative support to the Planning Board, Town Council, Londonderry Housing and Redevelopment Authority, Capital Improvement Plan Committee, Heritage \& Historic District Commission, Zoning Board of Adjustment, Conservation Commission, and other related groups as well as the general public. The Planning \& Economic Development Department is also responsible for coordinating the subdivision and site plan review process, and assisting in the implementation of the Master Plan and the Capital Improvement Plan.

## Personnel \& Department Overview

Under the direction of Town Manager Kevin Smith, department members Colleen Mailloux, AICP, Town Planner, Amy Kizak, GIS Manager/Comprehensive Planner, Laura Gandia, Associate Planner, and Beth Morrison, Department Secretary serve the needs of Londonderry residents.

2019 proved to be a very busy year for the Planning \& Economic Development Department as Staff assisted in the processing and review of over 120 applications before our land use boards. To assist with the tracking and organization of all projects processed through the Department, a new tool, AppTrak, was implemented in 2018. The AppTrak feature is a cloud-based system that allows for enhanced project tracking and reporting, improving the efficiency of Department Staff in processing land use projects and access to project data. This year, AppTrak was made public so that any interested individual is able to access all Planning Board applications, plans and other submittal documents. It is a goal of the Department to make sure that accurate project data is available for the public to review in a timely fashion, and the AppTrak tool helps us to do so!

In addition to ongoing development review, in 2019 Staff worked on several projects, including an update to the Town's Water Resource Management Plan, ongoing review and updates to the Town's ordinances and regulations, and participation in the AARP Age-Friendly Communities initiative.

## Development Projects

Londonderry continues to experience both residential and non-residential growth and development in all areas of Town and the trend is expected to continue into 2020.

In the airport area, Bellevance Beverage received conditional approval of a site plan for a 140,000 square foot distribution facility on Pettengill Road. Construction is expected to begin in the Spring 2020. On Wentworth Avenue, Underground Testing Services (UTS) broke ground in the fall of 2018 on a 20,000 square foot office and warehouse facility that is expected to be completed in the spring of 2020. Existing sites that have received approval for expansion include MuShield on Ricker Avenue, which is adding a 12,000 square foot addition to its existing manufacturing facility,
and Uni-Cast adding a 13,000 square foot office and manufacturing addition to its existing facility on Industiral Drive.

Nearer to I-93 Exit 4, at Woodmont Commons, 603 Brewery opened its 11,000 square foot production facility and beer hall and relocated its operations from North Londonderry to the new space A second building consists of approximately 33,000 square feet of retail and restaurant space, with 87 residential dwelling units on the upper floors was completed in the fall of 2019. The first commercial tenant, Orange Theory Fitnesss, is expected to open in January 2020. A residential subdivsion creating 28 single-family lots on a private road off Gilcreast Road was conditionally approved in 2018 and received final approval and began construction in 2019.

At I-93 Exit 5, Phase 1 of Wallace Farms is completely constructed and occupied, and Phase 2 consisting of three additional residential buildings began in late 2019. The Residences at MacGregor Cut, a 288-unit workforce housing development on Stonehenge Road completed its first phase of 4 residential buildings in 2019 and began construction of Phase 2. Two additional buildings were completed in late 2019 with two additional buildings expected to be completed in early 2020.

Residential development continues throughout the town, including active constuction at Cross Farm, a 55+ community located off Route 102 and Adams Road. Phases 1-3 of the project consist of 106 units which have been approved and are under constuction. Future phases not yet submitted for review will include up to an additional 81 units. Lorden Commons, a conservation subdivision, received final approval for Phases 2-3, 83 new single-family residential units. The project included extension of public water along Old Derry Road.

## Geographic Information System (GIS) Division

GIS continues to play a major role in informing local boards and decision makers by providing timely information and analysis. Behind the scenes, GIS staff works with Department/Committee heads to provide services internally that would otherwise be contracted out at significant expense. Projects completed in the recent past include: drafting and printing engineering plans and preparing reports for the Public Works Department, estimating student enrollment ratios for the schools, mapping trails and access ways for Londonderry Trailways, preparing natural resource assessments for the Conservation Commission, and generating high quality tax maps and analyzing land parcels for the Assessing Department.

GIS Staff has worked to keep the town's mapped information current and accurate. New subdivision and site plan information has been regularly incorporated into the system along with numerous corrections to the parcel boundary layers to address identified errors. The GIS Manager regularly updates and improves the address, building, and road layers that support dispatching of emergency services.

GIS Staff continues to maintain the Town's interactive maps site, "MapGeo," which features public access to local property, aerial, utility, topo and zoning maps as well as associated assessing
data. The interactive tool has proven extremely popular and has experienced over 700 unique hits per month on average. The public can access the site at www.londonderrynh/mapgeo/io.

In 2019, the Town continued to use newly enabled tools to provide for more frequent updates to the MapGeo maps and linked assessing records. The Department has coordinated the integration of our new application tracking tool with MapGeo, which allows us to provide current project status and links to submitted plans, documents and supporting materials for all applications under review by the Planning Department. This new feature went live to the public in 2019. Staff continues to work to improve the project tracking mapping feature to ensure that project data is just a click away!

## Conclusion

With the breadth, scope and diversity of exciting development projects underway, Londonderry is widely recognized as one of New Hampshire's leading towns in economic growth and development. The Planning \& Economic Development Department remains ready to be a part of this exciting time in Londonderry. We will continue to strive for balanced growth that is consistent with the community's character and demands as expressed in the Master Plan. We encourage anyone with questions regarding ongoing or planned development projects, or any Department activities, to please call, email or drop by the Department where Staff are available to address your questions or concerns.

We offer sincere thanks and gratitude for the continued dedication and commitment expressed by all of Londonderry's elected officials and appointed volunteers. We recognize the countless hours that these individuals gave to the Town in 2019 and are sincerely appreciative of all their efforts.

Respectfully submitted,
Colleen Mailloux, AICP, Town Planner
Amy Kizak, GIS Manager/Comprehensive Planner
Laura Gandia, Associate Planner
Beth Morrison, Department Secretary

## LONDONDERRY POLICE DEPARTMENT



Change continued in 2019 here at LPD. Six (6) officers left in the first half of the year. Three (3) officers retired; another left to pursue his career in federal law enforcement, and a fifth left for a more active department. We said heartfelt good byes to Deputy Chief Paul Fulone (31 years of service to Londonderry), Sergeant Glenn Aprile (also 31 years of service to Londonderry) and Officer Charles Nickerson, who spent thirteen years here at LPD, after coming over from Goffstown Police Department. As well Andre Uy, Jack Wagoner, Juan Lluberes and Tyler Berry left the force. LPD said its share of hellos, too. Ryan MacLean, an outstanding officer with nearly a decade of police experience, much of it as a Sergeant, joined LPD from another NH department. We hired three (3) other certified officers from local departments: Anthony J. Marciano from NH State Police, Cameron Verrier from the UNH Police Department, and Muzafer Aku from Auburn PD. IN early December Tyler MacDonald started with us. He is in the Police Academy as this goes to press. I anticipate more movement this year: we have several officers nearing retirement age. That will bring more new hires.

As I consider that change this past year, my thoughts wander back to that big airport hire, now fourteen (14) years ago. Those men and women are now the veteran backbone of this police force. Each has brought his own professionalism and decency to Londonderry; each in his or her own way making your Police Department the envy in New Hampshire law enforcement.

More prosaically, but no less importantly, LPD again returned a surplus at the end of FY 19, (that makes 34 out of 35 years, and counting); there were no grievances filed in 2019; only three (3) grievances filed in the last ten (10) years. There were only five (5) officer or administrative complaints this year made regarding any aspect of the Police Department's work for more than eighty plus employees working twenty-four (24) hours a day, seven (7) days a week, every day of the year. That is the same number as last year. Great job, LPD. I say great job as these three benchmarks, budget stability and management, the labor management relationship, and the number of complaints, internal or external made regarding officer conduct reflect the high quality of each individual employee hired by LPD and the high quality of the working conditions in which they serve our community. Those excellent conditions include excellent and highly topical training, good pay and benefits and a trust based relationship with our town leaders, especially Town Manager Kevin Smith and his staff.

Operationally we changed, too. We put a fourth School Resource Officer or SRO, finally returning to the staffing levels of earlier in the century. We beefed up our Services Division to address the ever-growing demand for training, career development and our renewed commitment to nationwide best practices under the mantel of the Commission on Accreditation of Law Enforcement Agencies, often referred to as CALEA. We maintain our commitment at the Manchester Boston Regional Airport, one that we expect will be extended in July for another two (2) years.

I said it last year; I will say it again, as it is truer now. As we as a Town and a PD grow, and change, the anchor for us at LPD, always is your support, and the trust of the community we serve. Thank you.

Respectfully submitted,
William Ryan Hart, Jr.
Chief of Police


## PUBLIC WORKS \& ENGINEERING DEPARTMENT



Introduction: The Public Works Department consists of 3 divisions, the Highway Division, the Engineering Division, and the Environmental Division (which contains Solid Waste and Sanitary Sewer).

Public Works Department Personnel: 1 Director, 1 Assistant Director, 1 Environmental Engineer, 1 Administrative Assistant, 1 Secretary, 1 Highway Foreman, 1 Assistant Foreman, 2 Mechanics, 2 Equipment Operators, 7 Truck Driver/Laborers and 2 Seasonal Drop Off Center Attendants.

The Highway Division Responsibility / Mission: To efficiently and effectively maintain the Town's roadways and other supporting infrastructure. To provide efficient and timely snow and ice removal from Town roads. To provide efficient maintenance and repair of Public Works vehicles and equipment.

Highway Division Activities: In Fiscal Year 2019, road construction and drainage repairs were undertaken on Auburn Road, Buttrick Road, and a portion of Wiley Hill. The following roads were shimmed and overlaid: Elwood Road, and Kelly Road. The Highway crew also cracksealed: Angus Avenue, Apple Blossom Drive, Ball Drive, Copperfield Lane, Gail Drive, Eagle Way, Griffin Avenue, Harmony Drive, Hawthorn Road, Holstein Avenue, Jersey Street, Lafayette Road, Lantern Lane, Ledgewood Drive, Macintosh Road, Mill Road, Old Coach Road, Owl Road, Paula Avenue, Ross Drive, and Tokanel Drive.

2019 was an average winter. The department responded to 20 snow and ice storms plowing 54 inches of snow. In addition, the Department performed seasonal maintenance projects on our 186 miles of roads. Aged street signs were replaced and roads were properly re-striped to provide safe conditions for the traveling public. General maintenance was performed on all equipment. The department replaced a Loader, a Chipper and a One-ton Truck.

The Engineering Division Responsibility / Mission: To provide technical engineering expertise and support. Assist in Administrating Site Plans and Subdivision Regulations. Review and issue permits to conduct work in the Town's right-of-way. Review projects and provide technical assistance for the Planning Board. Inspect roadway projects. Assist and oversee design and preparation of plans and cost estimates for Town sponsored roadway projects. Implement the Stormwater Phase II Program. Provide engineering assistance to other departments and town boards.

## Engineering Division Activities:

The Department, with the assistance of private engineering consultants, provided engineering reviews of 14 site and 13 subdivision projects for the Planning Board. Furthermore, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department also continued to assist various Town Departments with different projects throughout the year.

## Environmental Services Division (Solid Waste and Sanitary Sewer)



The Solid Waste Division Responsibility/Mission: To manage the collection and disposal of solid waste and increase recycling participation with the intention of improving environmental quality while lowering solid waste disposal costs. In addition, the Division manages programs including the collection of medical sharps using a drop off kiosk, Seasonal Drop Off Center, Waste Oil Collection Days, Household Hazardous Waste Collection Day, and School Recycling Programs.

Solid Waste/Recycling Division Activities - In fiscal year 2019, the town continued with the automated solid waste trash collection program. The Town of Londonderry, as a whole, has embraced recycling since 1988 and this is one area in the municipal budget where residents can proactively help to control town expenditures. In 2019, the total curbside trash tonnage for the town was 8,350 tons and the total curbside recycling tonnage was 2,586 tons.

The Drop Off Center was open from April 6 - November 23, 2019 and was utilized by 6,305 residents. The items collected include scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment, bulk plastics, fluorescent bulbs, and propane tanks.

Another successful Household Hazardous Waste Collection Day was held on November 23, 2019, in cooperation with the Town of Derry. It was extremely well attended by 533 households which was a $28 \%$ increase over the prior year. We collected oil-based paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2020 Household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter, the town cable channel, and on the Town's website.

The medical sharps/needles kiosk added to the Town Hall for proper disposal of sharps/needles continues to be a huge success. A reminder to residents that medical sharps/needles are not allowed in the town's curbside trash pickup. Needle stick injuries can be a serious public health risk to family members, home health providers, and sanitation workers. Spent needles can carry blood borne diseases. We ask residents to place their sharps/needles in a thick walled, sturdy plastic container with a tight fitting screw cap such as an empty laundry detergent bottle, labeled "Medical Sharps Container, Not for Recycling". Seal the container with heavy duty tape. Then for disposal bring the container to the red "Sharps Kiosk" on the 2nd floor at the town hall. No loose needles please!

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs. The Londonderry Recycling News continues to be published (online only) to provide public education and information on the Town's recycling effort. The newsletter may be found on the Town's website at www.londonderrynh.org

The Department also continues to work closely with the Solid Waste Advisory and Environment Committee. The Department is very grateful to the dedicated volunteers, Duane Himes, Martin Srugis, Gary Stewart, and Lynn Wiles who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2019, 793 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs.



#### Abstract

The Sanitary Sewer Division Responsibility / Mission: To build and maintain a public sewer infrastructure primarily in commercial and industrially zoned land to stimulate diversified business development and expand the tax base; provide an environmentally friendly and superior sewage disposal alternative, protect groundwater and receiving waterways from harmful pollutants; monitor and regulate industrial discharges to the public system.


The Sanitary Sewer division administers and enforces the Industrial Pretreatment Program, maintains and operates the sewer collection and transmission system, implements and maintains the Sewer Ordinance, Sewer Use \& Permitting regulations, Inter-municipal Sewer Agreements, and sewer billing program. The division also reviews sewer development proposals, writes permits and inspects sewer construction to comply with State, City and Federal rules and regulations.

Sanitary Sewer Division Activities- Currently, the Town of Londonderry has approximately 1,502 residential, 396 commercial, and 71 industrial users. All industrial users are regulated under the Town's Industrial Pretreatment Program (IPP). This IPP is consistent with the City of Manchester and Town of Derry's Inter-municipal agreements for the systematic permitting, monitoring, and control of industrial facilities which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the sewer system and treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities of the $\$ 34$ million collection and transmission system include the operation and maintenance of six (6) pumping stations and 42 miles of underground infrastructure (manholes, gravity and force mains). In 2019, the Town completed the planned replacement of our oldest pumping station to assure continued reliable service. The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. A systematic inspection, cleaning, and maintenance program is being performed within the 42 miles of infrastructure to assure proper operation and extend the useful life of the manholes, gravity, and force mains. These inspection and preventive maintenance activities are necessary to assure uninterrupted public service, minimize overall costs, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

Respectfully Submitted,
Janusz Czyzowski, P.E. Director of Public Works \& Engineering Department

## DEPARTMENT OF PUBLIC WORKS \& ENGINEERING STAFF

| John Trottier, P.E | Assistant Director |
| :--- | :--- |
| Robert Kerry | Environ. Engineer |
| Donna Limoli | Admin. Assistant |
| Laura Keeley | Secretary |
| Paul Schacht Jr. | Highway Foreman |
| Robert Carter | Assistant Foreman |
| Mark Greenwood | Mechanic/Eq. Operator |
| Ricky Robichaud | Mechanic/Eq. Operator |
| Scott Lacourse | Equip. Operator/Driver |
| William Payson | Equip. Operator/Driver |


| Brian Stowell | Truck Driver/Laborer |
| :--- | :--- |
| Kenneth Carter | Truck Driver/Laborer |
| Brian Bubelnyk | Truck Driver/Laborer |
| Karl Anderson | Truck Driver/Laborer |
| Adam Pushee | Truck Driver/Laborer |
| James Guzowski | Truck Driver/Laborer |
| Keith Chavanelle | Truck Driver/Laborer |
| Joel Fries | Drop Off Center Attendant |
| Henry Vezina | Drop Off Center Assistance |

## SENIOR AFFAIRS DEPARTMENT

The mission of the Senior Affairs Department is to assist Londonderry Seniors by facilitating programs and information that support and promote financial and social independence. The Senior Affairs Director works thirty four (34) hours per week. This is a town funded position. The front desk receptionist position is handled by volunteers. These individuals assist with answering the phone, greeting, giving out general information as well as assisting the Senior Affairs Director.

The Senior Program is located at the Mayflower Grange Hall at 535 Mammoth Rd., Londonderry, NH. The senior program offers on average twenty four (24) weekly/monthly programs. These programs include but are not limited to: Rockingham Nutrition Meals on Wheels (RNMOW) lunches, bingo, bone builders, chair exercises, Zengevity, Mah Jongg, Tai Chi, crocheting group, knitting group, cards, Wii games, ceramics, crafts and painting classes. Also offered are hearing clinics, foot clinics and blood pressure screening. The average number of seniors that visit the center daily is approximately sixty (60). Special events and luncheons draw large crowds of seventy five to a little over one hundred seniors per event to the center. The monthly breakfast draws approximately forty (40-50) seniors.

The Senior Affairs Department works closely with Londonderry Senior Citizens, Inc. (LSCI) as well as with the Senior Resource Committee. Funding from the town of Londonderry has allowed the senior programs the opportunity to grow. The Senior Center is open Monday through Friday from 8:00 am to 2:00 pm.

The creation of a Senior Transportation Coordinator is new to our division. This coordinator works with the Senior Affairs Director and Senior Resource Committee to increase community awareness of elderly transportation needs by developing public relations with local businesses, organizations and municipal agencies (federal, state and local).

Transportation for some of our seniors is provided by the Cooperative Alliance for Regional Transportation (CART). This allows those seniors, who otherwise would be homebound, the opportunity to come for activities, lunch, and socialization. A bimonthly newsletter and monthly calendar are available for pick up at the Senior Center, library and online.

In addition to developing programs and management of the Senior Center, the Senior Affairs Director also assists the seniors with senior related issues and questions. These issues include, but are not limited to: senior housing concerns, prescription management referral, transportation concerns, homecare options, etc. The Director plans, organizes and schedules educational speakers, various entertainment, and is also responsible for bringing in new programs/activities. The daily operations of the senior center run smoothly with the help from the many Londonderry Senior Center volunteers. The Senior Center continues to be an active and engaging gathering spot for an increasing number of seniors.

Respectfully submitted,
Catherine Blash, Senior Affairs Director

## SUPERVISORS OF THE CHECKLIST



The Supervisors of the Checklist are preparing for a busy 2020 with four elections: the Presidential Primary, the Town Election, the State Primary and the General Election. In 2019, we registered 309 new Londonderry voters and made more than 1400 changes to the voter checklist to ensure that it is as accurate as possible. These changes included name and address changes, party changes, and removals of voters due to notice of voter registration elsewhere or notice that they are no longer a Londonderry resident.

At the end of 2019, our voter checklist stands at 18,884 , a decrease of 29 voters from 2018. This represents 7,215 Republicans, 4,887 Democrats, and 6,782 undeclared voters.

The Supervisors hold office hours at Town Hall prior to every election and deliberative meeting, as required by election law. In addition, we meet in public session throughout the year to offer after-hours opportunities for Londonderry residents to register to vote or amend their registration. The times and dates of these sessions are posted at Town Hall, shared on the Londonderry town website and social media, and published in local newspapers.

The goal of the Supervisors is to make voter registration as convenient as possible for eligible Londonderry residents and maintain the accuracy and integrity of Londonderry's voter checklist.

We encourage townspeople to reach out to us with any questions or for details about how to update their information. We can be reached at Town Hall at (603)432-1100, extension 198 or via email at kgrages@londonderrynh.org.

Signed,

Kristin Grages, Chairperson
Anne Warner
Kirsten Hildonen

## TOWN CLERK \& TAX COLLECTORS DEPARTMENT

Major responsibilities of the Town Clerk/Tax Collector's office include vehicle registration, dog licensing, property and sewer tax collections, and the processing of monies collected by town departments. The office also issues vital records and assists with voter registration and elections. We have 1 part-time and 3 full-time Clerk Assistants. Our dedicated staff serves our growing community with care and accuracy, processing 91,112 financial transactions throughout the year in the following areas.


Londonderry is a one-check town for vehicle registration. A single check made out to the Town of Londonderry covers both Town and State fees, with the State portion being transferred electronically. Residents also have the option of paying with a debit or credit card in person or online; convenience fees of $2.79 \%$ are incurred for this service. These fees are collected by the card processing company and do not provide additional revenue to the Town of Londonderry. Of course cash is still an acceptable form of payment! Vehicle registration renewals can be completed at the Town Clerk's office, via US mail, or online at www.londonderrynh.org. Choose Online Services on the Home page, then Vehicle Registration to renew or get an estimate. Pay by ACH with a modest processing fee or by debit/credit card with a $2.79 \%$ convenience fee. When renewing in person, residents must provide the plate number of the vehicle(s) to be renewed and present either their current registration(s) or their courtesy reminder notice. State law now requires that you present a government-issued photo ID for all DMV transactions made in person. To renew through the mail, enclose a self-addressed, stamped envelope with a check and the renewal notice. Registrations which are not simple renewals - new vehicles, transfers, and ownership/address changes - must be completed in person. Although not required by law, the Town Clerk's office sends courtesy renewal reminder notices via US mail or by email if we are provided with an email address.


Offering Boat Agent services has proved to be a huge success. Residents have appreciated the convenience of registering their boats locally. 358 boats were registered and/or renewed this year in our town. This also brought in $\$ 7,199.99$ of additional revenue by the end of this fiscal year.

State law requires the licensing of dogs, primarily to ensure that all dogs have
 their rabies vaccinations. When you acquire a new dog and/or when your puppy has its first rabies shot, it is time for licensing. Each year, we start dog licensing as early as January 2nd, but April is typically dog licensing renewal month. Please renew no later than May 31st to avoid late fees. Proof that your dog has been neutered or spayed reduces the licensing fee. As long as the rabies vaccination is current, you may also renew your dog licenses online (londonderrynh.org) via ACH or credit card or by US Mail with a self-addressed stamped envelope.


Property taxes for the Town's 10,000 residential and commercial properties are levied semi-annually and are due in July and December. Online payment options include ACH and credit card payments. The approximately 1,650 households/businesses using the town sewer system are billed quarterly. The Tax Collector also bills and collects Yield, Current Use, and Excavation taxes. Tax information may be obtained through the Tax Status Information link on the Online Services page of the town's website which is also great for verifying that your taxes have been paid.

Unpaid property and sewer bills accrue interest at an annual rate of $8 \%$ and are subject to lien according to State law. Properties with liens are taxed at a $14 \%$ annual rate and liens must be paid off within 2 years to avoid deeding.


The Town Clerk is responsible for issuing birth, death, marriage, and divorce certificates as part of its Vital Records function. These may be obtained in person or ordered and paid for online via ACH or credit card. Marriage licenses can be obtained from the Town Clerk as well. We encourage couples to make an appointment by calling or emailing our office. Justice of the Peace services are available for couples wishing to be married at Town Hall. The fee is waived for service men and women.


Voter registration can be completed in the Town Clerk's office during regular business hours or during posted sessions of the Supervisors of the Checklist. Residents may also register to vote on Election Day at the polls. In addition to assisting with voter registration, the Town Clerk's office also assists with other aspects of the Town and State election processes, including ballot preparation, absentee balloting, and the candidate filings.
All Federal, State, and Local elections are locally funded and staffed by the Londonderry Town Moderator, Town Clerk's office, Volunteers and Town residents. We are continuously striving to improve the efficiency of our polling place. We recently introduced the use of Poll Pads for electronic voter check-in with the ballot clerks. This improved the overall experience by greatly reducing the waiting times. Londonderry is honored to have received State approval to lead the way in rolling out this system. Every Vote Counts!
State Primary September 11, 2020
General Election November 3, 2020
Town Election March 9, 2021
Elections are held in our Londonderry High School Gymnasium between the hours of 6 am and 8 pm. If you are interested in being a Poll Worker or Volunteer, please contact the Town Clerk's Office.

All monies collected by Town departments are processed in the Town Clerk's office, which is responsible for recording and making all deposits. This includes but is not limited to payments from the Drop-Off Center, the Senior Center, the Building Department and the Finance Department. The Town Clerk's office also offers Notary and Justice of the Peace services.

We at the Town Clerk/Tax Collector's office are here to serve our residents, and we welcome your visits, your calls, and your suggestions. Office hours are 8:30 am until 5:00 pm weekdays.

Respectfully submitted,

Sherry Farrell
Town Clerk
sfarrell@londonderrynh.org

Erin Newnan
Tax Collector
enewnan@londonderrynh.org

Phone:
(603) 432-1100 x195

Fax:
(603) 421-9617
--LONDONDERRY--

| Birth Date | Birth Place | Father's/Partner's Name |
| :---: | :---: | :---: |
| 07/02/2018 | NASHUA,NH | MURPHY, PETER |
| 07/13/2018 | MANCHESTER,NH | RADLOFF, SHAWN |
| 07/13/2018 | DERRY,NH | BROWN REYES, ROBERTO |
| 07/24/2018 | MANCHESTER,NH | ABUZAR, SYED |
| 07/26/2018 | NASHUA,NH | KUBA, NICHOLAS |
| 07/27/2018 | MANCHESTER,NH | SEGELSTROM, ADAM |
| 08/02/2018 | MANCHESTER,NH | LEONARD, MATTHEW |
| 08/13/2018 | DERRY,NH | DIORIO, ANTHONY |
| 08/23/2018 | MANCHESTER,NH | SMITH, EVAN |
| 08/26/2018 | MANCHESTER,NH | GUZOWSKI, JAMES |
| 09/01/2018 | LONDONDERRY,NH | WALKER, MARK |
| 09/02/2018 | MANCHESTER,NH | FREDA JR, JAMES |
| 09/06/2018 | NASHUA,NH | BROUILLETTE, JARROD |
| 09/17/2018 | MANCHESTER,NH | WHITE, JOSHUA |
| 09/18/2018 | MANCHESTER,NH | ANGULO CASTRO, CARLOS |
| 09/25/2018 | MANCHESTER,NH | MELENDEZ, FRANKLIN |
| 09/27/2018 | MANCHESTER,NH | LEHMAN II, BRIAN |
| 10/16/2018 | NASHUA,NH | LACERDA, ROBERT |
| 10/19/2018 | NASHUA,NH | PAQUIN, RYAN |
| 10/22/2018 | MANCHESTER,NH | PESCIA, JASON |
| 10/29/2018 | MANCHESTER,NH | FOLEY, TIMOTHY |
| 11/02/2018 | MANCHESTER,NH | HUNNEWELL, TYLER |
| 11/02/2018 | DERRY,NH | LAURENT, CHAD |
| 11/05/2018 | NASHUA,NH | COLEMAN, RYAN |
| 11/10/2018 | LONDONDERRY,NH | MARCEL, JOSEPH |
| 11/12/2018 | NASHUA,NH | CANTOS, JOEL |
| 11/14/2018 | NASHUA,NH | GILBERT JR, EDWARD |
| 11/15/2018 | CONCORD, NH | HOPPIE, RICHARD |
| 11/18/2018 | MANCHESTER,NH | BARRY, ROBERT |
| 11/20/2018 | NASHUA,NH | LEBLANC, PHILIP |
| 11/21/2018 | MANCHESTER,NH | NIMS, MATTHEW |
| 11/22/2018 | NASHUA,NH | BURKE, ERIK |
| 11/24/2018 | NASHUA,NH | DEVANEY JR, SEAN |
| 11/25/2018 | MANCHESTER,NH | SO, RATHA |
| 12/06/2018 | NASHUA,NH | KOPEC, JEFFREY |

Child's Name


Father's/Partner's Name
KOPEC, JEFFREY MARULLO, SALVATORE GOSSELIN, MARK
DIMATTIA, MICHAEL DIMATTIA, MICHAEL
BREWER, JESS DUSLING, JACOB MCCORMICK, SPENCER
YOUNG, BRYAN
 POZO, JORGE FOLEY, CHRISTOPHER DORMAN, BLAINE
DOBSON, JONATHAN cox, RYAN FANTASIA, MICHAEL RYAN, JORDAN DAIGLE, NATHAN AMATYA, SAURAV BUCKLEY, JAMES MULUMBA, LIONEL DEVINE JR, CHRISTOPHER SAN ANTONIO, BRENDAN KRAUS, SHAWN ARIAS, DANIEL LEONARDI, BRITTNEY SMERDON, JAREN THIEL, JOSHUA THIEL, JOSHUA ay甘Holy ‘sivwna DEMARIA, KEVIN DIMARCA, ANDREW
 HALLOWELL III, BRUCE EARNSHAW, KYLE CARRISQUILLO, JASON


DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION Father's/Partner's Name BARTECCHI, KYLE StEVENS JR, MARK BUCHANAN, GREGORY
SULLIVAN, TERENCE SULLIVAN, TERENCE
LOPES JR, ALFREDO CORDES, JUSTIN ROBERT STURTEVANT III, ROBERT RAIMUNDO, DAVI
BOGUS, CLAYTON MAYO, STEPHEN

RESIDENT BIRTH REPORT
06/30/2018-07/01/2019

## --LONDONDERRY--

| Birth Date | Birth Place |
| :---: | :---: |
| 05/09/2019 | MANCHESTER,NH |
| 05/11/2019 | MANCHESTER,NH |
| 05/17/2019 | MANCHESTER,NH |
| 05/26/2019 | NASHUA,NH |
| 05/27/2019 | DERRY,NH |
| 05/28/2019 | DERRY,NH |
| 06/01/2019 | MANCHESTER,NH |
| 06/05/2019 | MANCHESTER,NH |
| 06/17/2019 | DERRY,NH |
| 06/20/2019 | MANCHESTER,NH |
| 06/24/2019 | MANCHESTER,NH |
| 06/27/2019 | MANCHESTER,NH |

Child's Name
BARTECCHI, MAX CARTER HARPER, MOLLY CHARLOTTE BUCHANAN, BREE ELIZABETH SULLIVAN, BRIELLE LYNN LOPES, TEA ANN STURTEVANT, CORA GRACE RAIMUNDO, LUCA ALEC bogus, Jackson andrew MAYO, MARK ROBERT
DENNIS, AARON STEPHEN
Place of Marriage
MEREDITH
HAMPSTEAD
HOOKSETT
CANDIA
LONDONDERRY
LONDONDERRY
HARRISVILLE
AMHERST
LONDONDERRY
WINDHAM
DERRY
DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION Town of Issuance LONDONDERRY 07/01/2018-06/30/2019
-- LONDONDERRY --

## RESIDENT MARRIAGE REPORT

Person B's Name and Residence
DONNELLY, JAMES P
LONDONDERRY, NH
MORIARTY, ROBERT J
LONDONDERRY, NH
DION, KAREN E
LONDONDERRY, NH
LAWTON, KRISTY L
LONDONDERRY, NH
HAYES, LAURIE A
LONDONDERRY, NH
DAWKINS, JENNIFER M
LONDONDERRY, NH
LAROCHELLE, HANNA M
WINDHAM, NH
BUTTERS, AMY E
WILMINGTON, MA
GOOD, MICHAEL P
LONDONDERRY, NH
BOISSONNEAULT, JENNIFER L
WINDHAM, NH
DUSSAULT JR, MARK J
LONDONDERRY, NH

Person A's Name and Residence POULIN, DEANNA P
LONDONDERRY, NH KIELEK, ALEKSANDRA LONDONDERRY, NH BENITEZ ZAPATA, ANDRES LONDONDERRY, NH CANELLO, JOSEPH R LONDONDERRY, NH思 SULLIVAN, JEFFREY C LONDONDERRY, NH LOIZIDES, WILLIAM J HN '人yẏanoanol FURBUSH, JEFFREY S LONDONDERRY, NH MCINTYRE, RICHARD J LONDONDERRY, NH MURRAY, MICHELLE S LONDONDERRY, NH ARNAUT, CHRISTIAN M LONDONDERRY, NH BALL, LINDSAY M LONDONDERRY, NH
Place of Marriage
PORTSMOUTH


LONDONDERRY


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LONDONDERRY

## RESIDENT MARRIAGE REPORT

## 07/01/2018-06/30/2019

-- LONDONDERRY --
Person B's Name and Residence
BOITEAU, STEVEN R
NORTH SMITHFIELD, RI
GORSUCH, AMANDA L
LONDONDERRY, NH
SEARLES, JOLEANA L
LONDONDERRY, NH
RESSE, ADAM F
LONDONDERRY, NH
SMERDON, JAREN M
LONDONDERRY, NH
WHITE III, WILLIAM D
LONDONDERRY, NH
GAGNON, HEATHER C
LONDONDERRY, NH
CABRAL, MARIA
LONDONDERRY, NH
PLACEY, RACHEL S
DERRY, NH
DECOLA, BRANDON J
LONDONDERRY, NH
TAYLOR, JACQUELIN R
LONDONDERRY, NH
Place of Marriage
NOTTINGHAM
NORTH CONWAY
LONDONDERRY
WINDHAM
HUDSON
GILFORD
LONDONDERRY
HUDSON
NASHUA
SALEM

LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY

## 07／01／2018－06／30／2019 <br> －－LONDONDERRY－－

> Person B's Name and Residence Person B＇s Name and Re
GRIFFIN，EDWARD E
LONDONDERRY，NH
ALLEN，TONYA L
SANDOWN，NH
SMITH JR，ROBERT C
LONDONDERRY，NH
WALKER，JUSTIN S
HAMPSTEAD，NH
BRUSSEAU，MARK
LONDONDERRY，NH PACIULAN，BRIAN V
LONDONDERRY，NH
LATORRE，JENNIFER L
LONDONDERRY，NH S yO＾ヨy＇aOOM
HN＇人पyヨaNOONOר DERRY，NH
PAPPAS，ANASTASIA S TEWKSBURY，MA RILEY，SEAN R
LONDONDERRY，NH LEMIRE，GEORGE J LONDONDERRY，NH MCCORMACK，JOANNA B
LONDONDERRY，NH RISTAINO，MARK A LONDONDERRY，NH DAIGLE，KIMBERLY A LONDONDERRY，NH SCIUTO，SAMANTHA J POLEO，MICHELLE
LONDONDERRY，NH
TOVAR，KATIE M
FARMINGTON，NH
MCMENAMIN，CONOR B
MEDFORD，MA
JOHNSON，TAYLORE LONDONDERRY，NH LONG，DEREK T LONDONDERRY，NH RILEY，LAUREN A LONDONDERRY，NH HARRINGTON，CORAL A LONDONDERRY，NH
Place of Marriage
MANCHESTER
HUDSON
LONDONDERRY
CANTERBURY
NEW CASTLE
LONDONDERRY
NEW BOSTON
LONDONDERRY
LONDONDERRY
LONDONDERRY
GOFFSTOWN

## DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION
Town of Issuance 07/01/2018-06/30/2019
-- LONDONDERRY --

> Person B's Name and Residence


KNOX, EMILY P
LONDONDERRY, NH
LALIBERTE, DEREK R
LONDONDERRY, NH
DESROSIERS, ANDREW E
LONDONDERRY, NH
BEZGODOVA, MARINA V
BEZGODOVA, MARINA V
LONDONDERRY, NH CURTIS, CAMMIE M LONDONDERRY, NH VIRGIN, TORIANNA J
LONDONDERRY, NH d H\&IONr 'NヨOVHSNOY LONDONDERRY, NH

Person A's Name and Residence Person A's Name and Resid
HUNTER, ELIZABETH B COUGHLIN JR, THOMAS M GAUDREAU, VICTORIAL LONDONDERRY, NH CRUM, ANDREA P LONDONDERRY, NH

LEWIS, CODY P
品 LONDONDERRY, NH

Place of Marriage
BEDFORD
GOFFSTOWN
CHICHESTER
LONDONDERRY
LONDONDERRY
WINDHAM
LONDONDERRY
LONDONDERRY
LONDONDERRY
NEW DURHAM

LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
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LONDONDERRY, NH
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PAHRUMP, NV
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CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
TARDIFF, CARRIE L
LONDONDERRY, NH
LEONARD, CHRISTOPHER M
LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
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LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
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LEONARD, CHRISTOPHER M
LONDONDERRY, NH
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LONDONDERRY, NH
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LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
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LONDONDERRY, NH
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CARROLL, RUSSELL J
LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
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LONDONDERRY, NH
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LONDONDERRY, NH
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LONDONDERRY, NH
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LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
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PAHRUMP, NV
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LONDONDERRY, NH
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LONDONDERRY, NH Person B's Name and Residence
CLOUGH, CHRISTINE L
LAKE WORTH, FL
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LONDONDERRY, NH
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LONDONDERRY, NH
MICCICHE, BRIAN C
LONDONDERRY, NH
PEGUERO, BRENDAN D
LONDONDERRY, NH
MORGAN, WAYNE
LONDONDERRY, NH
ALLEN, RACHAEL E
LONDONDERRY, NH
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LONDONDERRY, NH
BOULAIS, MICHAEL J
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CARROLL, RUSSELL J
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LONDONDERRY, NH
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LONDONDERRY, NH
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PEGUERO, BRENDAN D
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ALLEN, RACHAEL E
LONDONDERRY, NH
TEAGUE, LISA A
LONDONDERRY, NH
BOULAIS, MICHAEL J
PAHRUMP, NV
MORRILL, ERIC A
LONDONDERRY, NH
CARROLL, RUSSELL J
LONDONDERRY, NH

## RESIDENT MARRIAGE REPORT

## 07/01/2018-06/30/2019

-- LONDONDERRY --



$$
\begin{aligned}
& \text { Person A's Name and Residence } \\
& \text { HESS, DAVID A } \\
& \text { LONDONDERRY, NH } \\
& \text { PRZYBYLA, KELCEY J } \\
& \text { LONDONDERRY, NH } \\
& \text { GOOD, JILLIAN T } \\
& \text { LONDONDERRY, NH } \\
& \text { VACCA, VANESSA H } \\
& \text { LONDONDERRY, NH } \\
& \text { MACDOUGALL, PAULA J } \\
& \text { LONDONDERRY, NH } \\
& \text { TAYLOR, KATHLEEN A } \\
& \text { LONDONDERRY, NH } \\
& \text { BAND II, GEOFFREY A } \\
& \text { LONDONDERRY, NH } \\
& \text { TEAGUE, PAUL M } \\
& \text { LONDONDERRY, NH } \\
& \text { BRETSCHNEIDER, BETTY T } \\
& \text { LONDONDERRY, NH } \\
& \text { GALLOTTO, JAMI J } \\
& \text { LONDONDERRY, NH } \\
& \text { JONES, JESSICA L } \\
& \text { LONDONDERRY, NH }
\end{aligned}
$$

 Place of Marriage
HAMPTON
LONDONDERRY
LONDONDERRY
LONDONDERRY
BRETTON WOODS
JACKSON
HUDSON
CHESTER
LONDONDERRY
HEBRON
LONDONDERRY

## DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION
Town of Issuance LONDONDERRY 07/01/2018-06/30/2019

> Person B's Name and Residence Person B's Name and Res
KNOWLES, TIMOTHY W KNOWLES, TIMOTHY W
LONDONDERRY, NH
O'DONNELL, RYAN V ORLEANS, MA BARTON, GEORGE J LONDONDERRY, NH MANORY, DAVID P
MUNSONVILLE, NH
LOYD, ADAM R
LONDONDERRY, NH
CAPUANO, JESSICA A
LONDONDERRY, NH SABO, KALLIOPE
LONDONDERRY, NH FLATTERY, BRENDAN J LONDONDERRY, NH
GRECO, LORI L LONDONDERRY, NH BOGUS, CLAYTON R
LONDONDERRY, NH RICCIO SR, DANIEL J
LONDONDERRY, NH

## RESIDENT MARRIAGE REPORT

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Person A's Name and Residence RAYMOND, DEBBIE C GRIGAS, LINDSAY R MURPHY, ALYSSA M LONDONDERRY, NH LESNYK, MARGARETE LONDONDERRY, NH $\begin{array}{ll}\text { 甲 } & \text { MCKITTERICK, LINDSEY M } \\ \text { O } \\ \text { O } \\ \text { LONDONDERRY, NH }\end{array}$ GAGNON, EUGENE R LONDONDERRY, NH

CIAMPA, CODY C LONDONDERRY, NH

ATWOOD, DEVON P LONDONDERRY, NH

DEVINCENT, KENNETH J LONDONDERRY, NH

OHRTMANN, ASHLEIGH M LONDONDERRY, NH

RICCIO, MARGARET M LONDONDERRY, NH
Place of Marriage
LONDONDERRY
CHICHESTER
LONDONDERRY
LONDONDERRY
HOLLIS
HUDSON
SANBORNTON
KINGSTON
ATKINSON
LONDONDERRY
WINDHAM
DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT <br> 07/01/2018-06/30/2019 <br> - גצyヨanoanol -- <br> 

Town of Issuance
LONDONDERRY
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LONDONDERRY
Person B's Name and Residence
Person LONDONDERRY, NH
KAYO, TARYN A LONDONDERRY, NH
CORMIER, SETH D AUBURN, NH
LEVESQUE, SHEILA M
LONDONDERRY, NH
SHATTUCK, SHAUNDRA L NASHUA, NH
NELSON, LINDA M
LONDONDERRY, NH
HOWE, KEVIN R
LONDONDERRY, NH
DECOSTA III, JOSEPH L
LONDONDERRY, NH
STANFORD, DYLAN T
LONDONDERRY, NH
GOMEZ, FAUSTO J
LONDONDERRY, NH
PUDDICOMBE, WILLIAM M
LONDONDERRY, NH

1/13/2020
Person A's Name and Residence

| Date of Marriage |
| :---: |
| $06 / 08 / 2019$ |

$06 / 08 / 2019$
$06 / 14 / 2019$
$06 / 18 / 2019$
$06 / 21 / 2019$
$06 / 21 / 2019$
$06 / 22 / 2019$
$06 / 28 / 2019$
$06 / 30 / 2019$
Place of Marriage
MANCHESTER
SALEM
AMHERST
LITCHFIELD
NEW CASTLE
SANDOWN
LONDONDERRY
LONDONDERRY
BRETTON WOODS

## DEPARTMENT OF STATE


Town of Issuance
LONDONDERRY
셬ㅋanoanot
LONDONDERRY
LITCHFIELD
LONDONDERRY
LONDONDERRY
LONDONDERRY
LONDONDERRY
 07/01/2018-06/30/2019
-- LONDONDERRY --
Person B's Name and Residence
DAVIDSON, CLAIRE
LONDONDERRY, NH
MARCOTTE, DANIELLE M
LONDONDERRY, NH
ROBICHAUD, MARC J
LONDONDERRY, NH
FROST, SAMANTHA L
LONDONDERRY, NH
ALEXANDRE, KENDRA E
LONDONDERRY, NH
DION, ALLYSON A
LONDONDERRY, NH
FITZGIBBON, JANET M
LONDONDERRY, NH
EATON, AMY
LONDONDERRY, NH
DORE, MARC
LONDONDERRY, NH
Mother＇s／Parent＇s Name Prior to
First Marriage／Civil Union
POULOS，NICOLETTA HEENAN，MILDRED
 AYALA，NYDIA
BAILLARGEON，JOANNE
MCLAMB，MILDRED
VINCENT，ANNIE PROULX，BEATRICE
LAMARRE，ALBINA ヨコNヨyO7 ヨ＇HOI＾$\forall$ NOWIS
 ヨINVヨ® ‘SヨNYZG $\exists コ I N \forall ¢$ ‘ $\perp 1099 \forall$
$\forall I S \forall \perp S \forall N \forall$ ‘SyヨפOy ABBOTT，JANICE
RUSHTON，GLADYS


 Father＇s／Parent＇s Name KATSALIS，ANDREW
 COLON，WILFREDO REID，JASON
JONES，WALTER
LANDRY，JOHN PINCINCE，HECTOR
COTE，JOSEPH
YABLONSKI，JOSEPH
 HODGES，GEORGE
MOYNIHAN，THOMAS SLATER，LESLIE
VIGLIOTTI，PATRICK
 DEPARTMENT OF STATE
 RESIDENT DEATH REPORT
$06 / 30 / 2018-07 / 01 / 2019$

－－LONDONDERRY，NH－－ Death Date Death Place \begin{tabular}{ll}
Death Place <br>
DERRY <br>
8 \& FREMONT <br>
MANCHESTER <br>
\hline

 

$\stackrel{\infty}{\circ}$ <br>
N <br>
N <br>
N <br>
N <br>
\hline 0
\end{tabular} 07／02／2018 810Z／t0／L0 8LOZ／t0／L0 8LOZ／GO／LO LONDONDERRY

LONDONDERRY
 MERRIMACK
MANCHESTER
LONDONDERRY
PORTSMOUTH
MERRIMACK DERRY



Mother＇s／Parent＇s Name Prior to
First Marriage／Civil Union
O＇LEARY，MARY
THIBODEAU，LEONTINE
FARREN，SARAH
SOMERS，RUTH
KASHNOW，GILDA
HAYES，EHTEL
PLOCHARCZYK，FLORENCE SMITH，RUBY
MACVITTIE，ANN

 DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
$06 / 30 / 2018-07 / 01 / 2019$
－－LONDONDERRY，NH－－

Father＇s／Parent＇s Name GANLEY，CHARLES $\exists 70 \perp \forall N \forall$ ‘ $\exists$ Sİปd $\forall 7$ VALWAY，HENRY VALWAY，HENRY
DEARBORN，EARL DORNFELD，HARRY

7VノOY＇ $\mathrm{y} \exists \perp$ SヨHONVW

人Wヨyヨr＇NOLYng WชI7רוM ‘ヨצกาวัอ とヨW7ヨ ‘N $\forall W \perp S \forall \exists$
 SVWOH $\perp$＇NOSM NNOHLNV ‘ヨコIロOI HEALION，JOHN
MACLAREN，DONALD


Decedent＇s Name
GANLEY，ROBERT
STANLEY，IRENE
VALWAY，ROBERT ヨNVr ‘ヨyOW7ר
BERGER，SANDRA MCQUAID，NORMA BURTON，JULIA
MCCLURE，ROBERT
EASTMAN，KENNETH
DEVLAMINCK，RICHARD
DAWSON，TIMOTHY
IODICE，ANTHONY
DUGGAN，CATHERINE DUGGAN，CATHERINE
MACLAREN，DAREN
NUSBAUM，ANNE ALVAREZ PARRA，DIEGO DRAGHI，CARYN
Mother＇s／Parent＇s Name Prior to
First Marriage／Civil Union
GLEASON，EMMA
BROWN，MAUDE
LACARBONARA，ANNA LACARBONARA，ANNA
PETTIGREW，EDITH


 NNV＇$\forall$ YSMヨISVWITY INNOY ‘NVWHOnG
 MURRY，ROSE SANBORN，JEAN
GALVIN，MARY
 PAINE，HELEN
BROWN，EDNA
GOLDSMID，BELLA
RICE，THERA
DEPARTMENT OF STATE


## RESIDENT DEATH REPORT 06／30／2018－07／01／2019 －－LONDONDERRY，NH－－

Father＇s／Parent＇s Name
THOMPSON，HAROLD
DUFRAINE，LAWRENCE LACRETA，JOHN PARKMAN，WILBUR COTE，LOUIS


ST CYR，LORENZO PALCZYNSKI，JOSEPH Оヨา ‘พกทดาヨロN＊พ
 NHOS＇NOSSIOG


sヨWVr＇NOSayVHOIU




BAUD，LENARD

| Death Date | Death Place |
| :--- | :--- |
| $09 / 15 / 2018$ | LONDONDERRY |
| 09／19／2018 | LONDONDERRY |
| 09／20／2018 | DERRY |
| 09／22／2018 | WINDHAM |
| $09 / 23 / 2018$ | MANCHESTER |
| $09 / 26 / 2018$ | LONDONDERRY |
| $09 / 30 / 2018$ | LONDONDERRY |
| $10 / 01 / 2018$ | MERRIMACK |
| $10 / 04 / 2018$ | LEBANON |
| $10 / 04 / 2018$ | MANCHESTER |
| $10 / 07 / 2018$ | LONDONDERRY |
| $10 / 08 / 2018$ | MANCHESTER |
| $10 / 11 / 2018$ | MANCHESTER |
| $10 / 13 / 2018$ | MERRIMACK |
| $10 / 14 / 2018$ | DERRY |
| $10 / 15 / 2018$ | MANCHESTER |
| $10 / 18 / 2018$ | LONDONDERRY |
| $10 / 19 / 2018$ | MANCHESTER |
| 10 |  |



# Mother's/Parent's Name Prior to First Marriage/Civil Union GAUTHIER, ESTELLE SHERMAN, EMELINE GOGUEN, BERNICE WALSH, JESSE PELLETIER, ELIZABETH SANDERS, LILLIAN BORRIELLO, FELECIA MCFALL, ELIZABETH WEIMER, DOROTHY BELANGER, ELOISE HARRINGTON, MARY PENNINGTON, MAUD RITTENHOUSE, MARJORIE IVEY, ANNE MILLS, CATHERINE HAYWISANO, EVELYN DEVI, DURGA 




| Mother＇s／Parent＇s Name Prior to First Marriage／Civil Union |
| :---: |
| HOULE，ELIZABETH |
| GRIFFIN，ISABELLE |
| GOTT，CYNTHIA |
| ROY，AGNES |
| PARADIS，CINDY |
| HAWES，AMELIA |
| BEECH，BLANCHE |
| PLUMMER，HAZEL |
| SPIESS，ELSA |
| CLARK，ALICE |
| DUPUIS，YVONNE |
| LARAVEE，SALOME |
| CONE，VIVIAN |
| PELIGRINI，GIULIANA |
| COELHO，AURELIA |
| LITORRIE，CONNIE |
| VAN ALSTINE，MARJORIE |

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DEPARTMENT OF STATE


## RESIDENT DEATH REPORT 06／30／2018－07／01／2019 －－LONDONDERRY，NH－－

Father＇s／Parent＇s Name Father＇s／Parent＇s Name
DALBEC，RONALD LEARY，LOUIS

DIONNE，ROBERT
 WILSON，HONOR

HICKS SR，DANIEL


NOYAW＇＾$\forall \mathrm{Mayo}$

ALLEN，WILLIAM

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HdヨSOr ‘SNกY77W



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$01 / 06 / 2019$
$01 / 26 / 2019$
$01 / 26 / 2019$
$01 / 26 / 2019$
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$\stackrel{N}{N}$
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02／14／2019
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## Decedent＇s Name <br> DALBEC，JEAN <br> MCALLISTER，CAROL <br> 」とヨコOy＇y ヨNNOIG


PARADIS，SCOTT FUSCO，LOIS $\stackrel{\text { 甲O }}{\circ} \mathrm{D}$ DEPOY，PATRICIA

HICKS JR，DANIEL MYERS，ELSA
$\forall N Y \exists A$＇NOSICZYOW
HAMEL，MONIQUE
ALLEN，DORIS

SARNO，JOSEPH
EVARTS，LISA
DELUCA，RITA
MALKUNS，DENNIS
NHOr ‘＾ㅂヨコ＾ㄱํำW

DEPARTMENT OF STATE

Father＇s／Parent＇s Name
RESIDENT DEATH REPORT 06／30／2018－07／01／2019 －－LONDONDERRY，NH－－

| Death Date | Death Place |
| :--- | :--- |
| $02 / 20 / 2019$ | MANCHESTER |
| $02 / 22 / 2019$ | MANCHESTER |
| $00 / 23 / 2019$ | LONDONDERRY |
| $02 / 24 / 2019$ | MANCHESTER |
| $03 / 01 / 2019$ | PORTSMOUTH |
| $03 / 04 / 2019$ | LONDONDERRY |
| $03 / 04 / 2019$ | DERRY |
| $03 / 06 / 2019$ | DERRY |
| $03 / 06 / 2019$ | MERRIMACK |
| $03 / 07 / 2019$ | LONDONDERRY |
| $03 / 09 / 2019$ | MANCHESTER |
| $03 / 10 / 2019$ | MERRIMACK |
| $03 / 19 / 2019$ | PORTSMOUTH |
| $00 / 23 / 2019$ | LONDONDERRY |
| $03 / 24 / 2019$ | MERRIMACK |
| $03 / 24 / 2019$ | LONDONDERRY |
| $00 / 27 / 2019$ | MANCHESTER |
| $03 / 31 / 2019$ | MERRIMACK |
| 0 |  |

Decedent＇s Name
HUGHES，BRENDA


## ROY，ROGER

ヨHㄴ甘W ‘NOI기」
NOONE，MILDRED
HERRICK，BRADFORD思
$\stackrel{\circ}{\infty}$ DIRUSSO，ROBERT

DOHERTY，DENNIS
NNヨา૭ ‘ऽI＾$\forall$ ○
MADURI，SALVATORE
$\forall$ ONVM ‘‘ヨロาヨHOノVg

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૭IVyป ‘s7ヨIN甘a
ヨNシIาI7‘ヨHO甘WV૭
ヨyOOOヨH」＇NO\＆$\forall \exists$
VAN SHEA，MARY
าO४甘О ‘ปヨาヨコNVHS
Mother＇s／Parent＇s Name Prior to
First Marriage／Civil Union
KEESE，DOROTHY
GOULD，SCEVA
BIENVENUE，LUCILLE
SWEENEY，MARY
GOSSLIN，JEANNE
CANTIN，INOLA
MARSH，MARGARET
RIBLET，LOUISE
HARRIS，RUTH
BEDELL，MABEL
KAELIN，NANCY
CAROLL，THERESA
STANLEY，JUDITH
MELLO，CYNTHIA
BOUDREAU，MARGARET
ROBITAILLE，RITA
WOUDREAU，DIANA
BORCETER，VIRGINIA
Father＇s／Parent＇s Name
STEINER，PAUL
FARNSWORTH，BURNIE FARNSWORTH，BURNIE
ANDRUS，FELIX AINSLIE，JOHN ＾$\ \mathrm{ZN} \mathrm{\exists H}$ ‘ $\cap \forall \exists \perp$ OYつ CARREAU，EDGAR EHRGOTT，ELWOOD LAYON，RENUS
 QUACK，ALVIN
BATTLES，RICHARD
LECROIX，ALFRED RHINE，GARY
MARTIN JR，ROBERT
LEGERE，JOSEPH aNOW人Vy ‘ $\exists \perp \perp \exists y$ yVHO BENOIT，PAUL ALLEY，NAHUM DEPARTMENT OF STATE
 RESIDENT DEATH REPORT
06／30／2018－07／01／2019
－－LONDONDERRY，NH－－

| Death Date | Death Place |
| :--- | :--- |
| 04／02／2019 | MANCHESTER |
| 04／05／2019 | PORTSMOUTH |
| 04／06／2019 | MANCHESTER |
| 04／08／2019 | MANCHESTER |
| $04 / 10 / 2019$ | PORTSMOUTH |
| $04 / 14 / 2019$ | MANCHESTER |
| $04 / 15 / 2019$ | MANCHESTER |
| $04 / 17 / 2019$ | LONDONDERRY |
| $04 / 21 / 2019$ | DERRY |
| $04 / 22 / 2019$ | LONDONDERRY |
| $05 / 05 / 2019$ | LONDONDERRY |
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| $05 / 05 / 2019$ | MANCHESTER |
| $05 / 11 / 2019$ | LONDONDERRY |
| $05 / 11 / 2019$ | MERRIMACK |
| $05 / 13 / 2019$ | LONDONDERRY |
| $05 / 13 / 2019$ | LONDONDERRY |
| $05 / 15 / 2019$ | DERRY |
| 0 |  |


Mother＇s／Parent＇s Name Prior to
First Marriage／Civil Union
TURGETTO，HELENA
NARKIR，ESSIE
LEMIRE，RITA
UNKNOWN，UNKNOWN
JONES，JUANITA
GOOGINS，NETA
LEWIS，RUTH
VITALE，ANTONETTA
REED，HELEN
FEENEY，CATHERINE
DEROSA，ANN
LARIVIERE，DIANE
AYOTTE，RETA
MAHER，LORETTA
KNUGMAN，RUTH
DUHAIME，ALFREDA
WIGGIN，LAURA
BICKFORD，MABEL

Father＇s／Parent＇s Name CONNELLY，JOHN

KRAKOW，SAMUEL
MARTIN，ALBERT
NHOr＇ys＾asoys

## WOZNIAK，WALTER HALL，J

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LAPLANTE，LUCIEN
CABRAL，MANUEL
PALMER，RALPH

MERRIMACK
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06／23／2019


Decedent＇s Name
DUNBAR，MARY
VOGEL，EILEEN
BROUILLARD，THERESE
CROSBY JR，JOHN
KELLER，DAVID
PENNEY, SYLVIA

男 CARD，CHERYL

## WOZNIAK，ANTHONY <br> HALL，WHITFORD <br> MCCOURT，KATHERINE

FERMOYLE, RICKY

WELLS，MICHAEL
BARNES，SUZANNE
NEUMAN，ALBERT
MACINNIS，MARIE
CABRAL，DANIEL
PALMER，GEORGE

Page 9 of 9 | $\begin{array}{l}\text { Mother's/Parent's } \text { Name Prior to } \\ \text { First Marriage/Civil Union } \\ \text { SABER, DEBORAH }\end{array}$ |  |
| :--- | :---: |
|  |  |
| Total number of records 145 |  |


Father's/Parent's Name
WILCOX SR, ROBERT

| Death Date | Death Place |
| :--- | :--- |
| $06 / 29 / 2019$ | AUBURN |


Decedent's Name
WILCOX JR, ROBERT


# TOWN MANAGER ANNUAL REPORT 

STATE OF THE TOWN ADDRESS
KEVIN H. SMITH
2020

Members of the Town Council, the Budget Committee, other elected officials, Town employees, and citizens of Londonderry:

It is once again my pleasure to stand before you, to deliver this morning, what will be my eighth State of the Town Address since I became Town Manager. In some ways, it's hard to believe, but since my first address in 2013, our economy (both locally and nationally) has been in a perpetual state of growth and expansion. And to further this good news, all indications by leading economists would seem to suggest that this period of economic prosperity will continue at least for some time into this new decade.

Locally, in 2019, Londonderry saw an increase in its town-wide valuation for the tenth straight year. This was a result of both new valuations being added to the tax base as well as existing properties having increased in their value. Today, homeowners in Londonderry have more equity in their homes than ever before. Despite recent construction of additional dwelling units in Town, housing stock continues to be very low and demand is at an all-time high as Londonderry continues to be one of the most desirable communities in New Hampshire to live and raise a family.

But Londonderry is not only a sought-after community for people looking for a place to call home; business also continues to boom in L'town. A number of new construction projects got underway or were completed this past year, including new headquarters for Prime Source Foods, Lymo Construction, and UTS Testing Services, all in the vicinity of Exit 5. Coca-Cola Bottling and Stonyfield Yogurt are each working on expansion projects; and meanwhile by Exit 4, Ford of Londonderry, Citizens Bank, and Convenient MD are all expanding their footprints as well. Woodmont Commons also saw the opening of their first two blocks in the way of a four-story mixed-use building as well as the new home to 603 Brewery which is already a widely popular destination for residents of Town and visitors alike.

The Town also added a number of new small businesses in existing plazas. The once downtrodden and now revitalized Apple Tree Mall saw additions to its plaza with businesses like Troy's Fresh Kitchen, CKO Kickboxing, a Dollar Tree store, and the popular Italian restaurant, Luccianno's, expanded and opened a new eatery in this location. There is also a new sports bar dubbed "Game Changers" which is slated to open in late spring. It's great to see the parking lot filling up once again at this plaza, and it would not surprise me if by next year at this time, the remaining empty store fronts are full. This is not the only plaza though that's seeing success, as both the Londonderry Commons and Crossroads Mall saw the addition of new businesses like a CDB Shamon franchise and a women's designer clothing boutique known as Mimosa Trends, both of which are locally owned.

And just in time for the 2020 construction season, many projects are in the pipeline, having already received approvals or being just on the cusp; some of the larger projects include: a 130k square foot distribution center and new home to Bellavance Beverage, the 290 unit upscale independent living community known as The Baldwin at Woodmont Commons, future residential phases of Cross Farm - a 55+ community, Lorden Commons - a single family subdivision, and Wallace Farms - a workforce housing and market rate development. Woodmont Commons is also expected to soon begin construction on its second four-story mixed use building along Main St.

Meanwhile, at Town Hall, our financial position continues to be very strong. The audited numbers for fiscal year 2019 indicate that we ended the year with a surplus of about $\$ 1.5$ million dollars which included a little over one million dollars in more revenue than anticipated and under expenditures of about $\$ 500,000$. We also added funds to our Unassigned Fund Balance to bring that total amount to $\$ 5.6$ million. The Town's bond rating remains strong at AA+ and our Townside tax rate saw of decrease in 2019 from $\$ 4.99$ to $\$ 4.56$. I would like to thank and commend the new leadership that took over the Finance Department in 2019, Justin Campo and Deb Padykula, for the continued sound stewardship and prudent management of the Town's finances.

We also received some very positive news with regard to state-managed infrastructure projects within the Town. First, with assistance from the Governor and Legislature, Londonderry received additional state funding that will allow it to move forward on the intersection improvements to Stonehenge Road and Rt. 28. The acceptance of this funding still needs to be approved by the voters this March, which is why we strongly encourage the citizens to vote "Yes" on Warrant Article 8. Second, in 2019, with assistance from both the state and the voters of Londonderry, the Londonderry Rail-Trail saw the completion of Phase 5 which meanders through the picturesque area of the Little Cohas Brook, and is currently in the design and permitting process for the completion of Phase 6 in the area of the Manchester-Boston Regional Airport which will connect to Manchester's portion of the trail. Finally, and most notably, after nearly thirty years in the making, just this month, a final Record of Decision (ROD) to the Federal Highway Administration has been completed and signed by the Towns of Londonderry, Derry, and the State of New Hampshire, signaling the completion of the Environmental Impact Study necessary for work to begin on the long-awaited Exit 4A. Many administrations and town leaders have come and gone since Exit 4A was first contemplated, and while more than a few people remained skeptical (rightly
so) when NHDOT began oversight of the project in 2014, with their assistance, we saw the project through to fruition, and can proudly say that Exit 4A will become a reality on our watch.

Perhaps the only bit of news that wasn't so great this past year was when most of us opened our tax bill in December, and were probably a little surprised to see that property taxes increased rather significantly over the previous year. Now, this was in large part due to the town-wide revaluation, required at least once every five years, which shifted the tax burden more toward the residential tax payer and away from commercial and industrial properties, as the value of residential properties increased at a much faster rate than commercial and industrial properties did. In addition to this, the state legislature also passed new laws which dictate how we as a Town must tax the value of utility properties. As a result of this new legislation, Londonderry, which is a very 'utility rich' town, saw a significant decrease in property tax revenue from utility companies as the new laws required that we assess their properties at a lower value than in previous years. To be clear though, even with the revaluation and changes in the law, Londonderry is seeing more tax revenue today from commercial and industrial properties than it has at any other point in the Town's history, and given the aforementioned projects in the pipeline mentioned earlier in my speech, this trend should continue at least for the foreseeable future, albei somewhat more muted than in previous years. Londonderry also continues to see its most revenue ever generated from sources other than property taxes, such as motor vehicle registration revenue as well as building and permit fees. Revenue from the state in the way of highway grants and room and meals taxes has also been increasing year over year. So, why then have our property taxes also been increasing? Well, the answer is that it's all in the math. This is not the first time I've brought this looming matter to the public's attention; in fact, I mentioned it in last year's address as well and rather than restate what I've already written once, I'll just repeat what I said last year:

Despite higher than anticipated revenues and significant increases in town-wide valuation year over year, we must reign in our appetite to then also increase operational spending at a faster rate. Doing so will almost guarantee higher tax rates in the future when the economy eventually flat-lines and development levels off. Rather, our spending increases should be frugal and modest in nature during these times, which will allow us to continue to build up our undesignated fund balance while simultaneously providing tax relief to the residents of our great community.

I am pleased to say, that on the Town side of the ledger, I believe we're taking the right steps to do just that: first, we've weaned ourselves off of using the Unassigned Fund Balance on recurring warrant articles, such as roadway maintenance and expendable maintenance, and instead have built the tax impact of those items into the tax rate over the last four years. Second, we've put a temporary freeze on hiring any new full-time personnel, as salaries and benefits continue to be the Town's single largest cost driver, and third, having built up our Unassigned Fund Balance to an acceptable level, we've committed to giving back one-million dollars to the taxpayers over the next five years. Having taken these fiscally prudent steps, it is my firm belief that we will be able to keep the tax rate steady moving forward while at the same time we will not have to diminish the great level of services the citizens of our Town have come to expect.

Lastly, I'm going to make a simple statement, but it's something that really cannot be overstated enough: we live in a great community. Londonderry is a great community. While some on social media might have you believe otherwise, I prefer to look at all of the positive things that happen in and around our community on a regular basis: the Veterans' Day Breakfast, Concerts on the Common, the senior center luncheons, the Veterans and Memorial Day Parades, Christmas on the Commons, car washes, antique car shows, the Grange fundraisers, pie bake offs, St. Peter's craft fair, the road races, a world-travelling band, a championship football team, Musquash field day, road-side clean up days, and not to mention, Old Home Day week! Speaking of Old Home Day, every year since 1899 volunteers and staff from this community have stepped up in various capacities to help put together this wonderful tradition and community event that began as one day, and now spans five. For the last twenty years, town resident Kathy Wagner has given her own time and resources to chair the OHD committee and has been instrumental in ensuring a successful parade strides down Mammoth Road every third Saturday in August. Beginning this year, Kathy has stepped away from this role, as Old Home Day transitions to a new cadre of eager volunteers, though Kathy will still be around to assist in the transition to new leadership. I would like to thank and give much gratitude to Kathy for all of the tireless hours she has put in over the years as Chairperson to make Old Home Day a spectacular event every year.

This past year we celebrated the 300th Anniversary of our town's founding, then known as Nutfield, and we did so in a way that paid homage to those who blazed the first trails here back in 1719, while also beginning new traditions that will hopefully be enjoyed by the next generation of Londonderry citizens: the inaugural Derry/Londonderry softball game, commemorative coins, historical tours, reenactments at the Historical Society, new events and entertainment during Old Home Day week, historical photos and flags displayed at Town Hall; all of these done as reminders of where our roots are planted. Surely if our ancestors were to visit Londonderry today, they'd be more than a little bit surprised by all of the changes that have taken place during the 300 years since they first settled the area. But the reality is, they'd probably be equally surprised by the changes that had already occurred by the years 1819 and 1919, the least of which being that Derry and Windham had transitioned into their own communities, with their own centers of commerce, and their own traditions. It's easy to look at the changes going on around Town today and immediately cast stones as it being indicative of the Town losing its charm or rural character. This seems like a good segue back to the 1800 's, to remind those who don't recall that we once had one of the busiest commercial and passenger railroad depots in the state located up on Old Mammoth Road. I can only imagine what the founders would have said if they had access to Facebook when that went in! But not to worry - all that remains of that eye sore of a train station now is the chimney and part of crossing gate, while the old rail bed has been transformed into our beautiful rail trail. I guess not all things change for the worse. My family moved here in 1986. I was fortunate enough to attend some great public schools, and later as a State Rep., I was part of the team helped bring about our Town's kindergarten which now sits on former apple orchard land donated by the Mack family. My wife's family moved here in 1979, and we now live in the house where she grew up that was built in a subdivision that was, at one time, 400 acres of forested land. And I've been blessed to now work, doing a job that I love, in a building that sits on an area that at one time was used as farming land. And I won't even tell you where I do my grocery shopping - you get the picture. The point is, beginning with our founders in 1719 and continuing all the way through the
modern day, many have gone before us and have made decisions about the direction of our Town so that future generations like us, our kids, and our parents could be afforded the opportunity to raise our families here, send our kids to school here, conduct our commerce here, and just enjoy life here. But that doesn't mean we don't protect our heritage and what is sacred to us as a community: with the exception of a traffic light and some pavement, the Town Common area with its churches, old Town Hall, and Grange pretty much looks the same as it did

100 years ago; the Town through sound land stewardship purchased conservation easements on Moose Hill Orchards, Sunnycrest Farm, and Merrill Farm, so that they can never be developed; and the Town owns over 1,000 acres of pristine forested land in the area of the Musquash and in other places so its citizens can escape the traffic on Rt. 102 and enjoy a hike in nature and not hear a car around. These are all good things. At the same time, we shouldn't always be wary toward change; after all, it was change at one time or another that allowed us all to call Londonderry home today.

Thank you for affording me the time to address you this morning. It is an honor and privilege to be the Town Manager of your home and mine. May God bless our great community.

Sincerely,
Kevin H. Smith
Londonderry Town Manager

## Town of Londonderry,

New Hampshire



Board, Committee \& Commission Reports

## LONDONDERRY ARTS COUNCIL

MISSION: To enrich Londonderry's quality of life through promoting cultural arts in our community.

VISION: Believing that our cultural arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support our cultural arts as a valued part of our everyday lives.

MEMBERS: The Londonderry Arts Council (LAC) is made up of a diverse group of individuals dedicated to supporting the Arts in the community in a collaborative, respectful, and enjoyable manner. Members who contributed to our success during 2019 include (in alphabetical order): Larry Casey, Greg Descoteaux, Richard Flier, Karen Giguere, Stephen Lee, Stephanie Miville, Terri Murphy, Christine Patton, Steven Sullivan, Cit Rose Waters, John Webster, and Wendy Wetherbee.

We also appreciate the additional support we received throughout the year from numerous nonmembers who pitched in to help along the way.

The LAC always welcomes new members, volunteers, and sponsors who would like to help promote the Arts in Londonderry.

PROGRAMS: Our goal is to hold events throughout the year that promote the Arts and enrich the quality of life in our community. Following are the 2019 events we focused on.

## Featured Artist - Leach Library <br> Monthly

Each month throughout the year, the LAC sponsored a local artist to exhibit their work at Leach Library. The artists displayed up-to nine pieces in all, in the Library's reception area and throughout the four reading nooks. In addition to adding to the beauty of the facility, we believe this represents a wonderful opportunity for artists and community members to connect.

## The Nutfield Sessions Open Mic - O'Shea's Caife \& Tae First Thursday of the Month (Except July and August) 7:00 to 10:00 PM

The Nutfield Sessions is a free "Acoustic Open Mic" that attracts local musicians and audience members who appreciate live performance in a comfortable, casual environment. This year's sessions drew a range of amateur musicians, seasoned pros, and community members who enjoy listening to a variety of musical genres featuring acoustic instruments and vocals.

We appreciate the hospitality and support of the owners and staff of O'Shea's Caife \& Tae who created a welcoming and quality performance environment for The Nutfield Sessions.

## Arts Café - Orchard Christian Fellowship February $\mathbf{1 6}^{\text {th }}$

The Arts Café is intended to be a welcome break from the winter doldrums, combining art and music in a casual coffee house environment. This free event was a day filled with arts and crafts from local artists, and acoustic music by area musicians. The public had an opportunity to relax and enjoy, and to interact with artists and musicians to learn more about their craft

After holding the Arts Café in another venue for several years, the LAC decided to try a more central location in town and were very pleased to be welcomed by the Orchard Christian Fellowship on Pillsbury Road. The hospitality, facility, and easy public access contributed to an enjoyable day for everyone involved.

## Art in Action - Mack's Apples Farm Stand May $18^{\text {th }}$ and $19^{\text {th }}$

Art in Action features both finished work on display and active projects being worked on by fine artists and artisans, providing an interactive opportunity for the public to engage and learn about their craft and technique. In addition to painters, weavers and sculptors, the show recently expanded to include two- and three-dimensional works - and, for the first time this year digital artists were included, allowing them to show their art and workflow.

As always, we appreciate the hospitality and support of the team at Mack's Apples.

## Presentation to Town Council - Londonderry Town Hall

May 20 ${ }^{\text {th }}$
The LAC was invited to present an overview of our mission, programs, budget and sources of funding to the Town Council, leading to a very positive discussion about future direction and opportunities, as well as the potential for additional Town support. We appreciated the opportunity to heighten the Town Council member's awareness and understanding of the value we bring to the community.

## Concerts on the Common - Town Common Bandstand June $3^{\text {rd }}$ through August 14 ${ }^{\text {th }}$

2019 marked the $18^{\text {th }}$ anniversary of our increasingly popular summer concert series, with record audience turn-out, continuing strong financial and logistical support from local business and professional leaders, and the best performance line-up yet (we think) featuring: The Londonderry High Music Showcase including Jazz Lab, Rock Orchestra and Jazz Ensemble Groups, The Londonderry Middle School Jazz Ensemble - Windham Swing Band - The Brian Maes Band - The Delta Generators featuring Brian Templeton - Bruce Marshall Group - Amity Drive - Foreigners Journey - High South - and HELP!

Adding to our usual 9 performance series, we arranged a $10^{\text {th }}$ bonus concert to help kick-off the Old Home Days, Nutfield $300^{\text {th }}$ Celebration featuring the band, All Summer Long.

We very much appreciate the ongoing behind the scenes support from Town Administration, Fire, and Police - and from the School District, when back-up venues are needed in the event of inclement weather.

It takes significant time, effort, commitment, and coordination on the part of so many people to make a quality concert happen every week - and we are grateful to everyone involved. Especially to Stephen and Julie Lee, without whom Concerts on the Common and the Bandstand would not be what they are today.

## Painting Windows - 2 Litchfield Road

## October 12 ${ }^{\text {th }}$

When a Londonderry property owner needed to cover the windows of a barn on a historic site located on the corner of Mammoth and Litchfield Roads, he asked the LAC to help turn a mundane maintenance project into a celebration of the Arts. Local artists were asked to volunteer their time and talent to cover the plywood with farm themed paintings, while the owner covered all expenses related to the project. The "Barn Art" project ensued over the summer and culminated in a public Meet and Greet event featuring tours of the window panels, interaction with the artists, live music, face painting for children, and refreshments including cider and pumpkins donated by Mack's Apples.

The LAC is always interested in considering new ways to integrate art and music in special events and projects around town.

## BUDGET AND SOURCES OF FUNDING:

The 2019 operating budget required to conduct and promote the programs described above was approximately $\$ 15,000$, most of which was earmarked for Concerts on the Common. Approximately $95 \%$ of these moneys were raised through collection of Artist participation fees and donations solicited from community businesses to support Concerts on the Common. The final concert of the season was funded by the Old Home Day Committee. We currently receive a small annual contribution from the Town and look forward to the potential for additional financial support moving forward.

## WHERE TO LEARN MORE ABOUT THE LAC:

The LAC makes extensive use of social media, the Web, email, direct mail and local press outlets to inform the community of our activity and promote specific events, including Facebook, Twitter, YouTube, and a dedicated website for Concerts on the Common www.concertsonthecommon.org. We also maintain a comprehensive website featuring all our core programs at www.londonderryartscouncil.org.

All of these are maintained by individual LAC members who give freely of their time, talent and personal resources.

We look forward to another year of community enrichment through the Arts in 2020.
Respectfully submitted,
Larry Casey
Chair, Londonderry Arts Council

## CONSERVATION COMMISSION

Mission: The Conservation Commission works to promote the proper utilization and protection of the natural resources and watershed resources of the town through plans for stewardship of town-owned lands, adding to the town's open spaces and encouraging developers to protect the environment through recommendations to the Planning Board and NH state agencies.

About the Commissioners: One alternate member, Ray Brown resigned and was replaced by new member Susan Malouin. Two voting members, Mike Noone and Bob Maxwell renewed for another term. Officers are Marge Badois, Chair; Gene Harrington, Vice-Chair and Deb Lievens, Treasurer.

## Commission Activities During 2019:

The commission reviewed 2 Dredge \& Fill applications and 9 Wetland permit applications for the NH Wetlands Bureau, 9 Conditional Use Permit applications for impacts to the Conservation Overlay District, and provided comments to the Planning Board on 15 Design Review Plans.

Ongoing stewardship activities include the monitoring of conservation parcels, identifying any encroachments or other issues, and working to have them resolved. Other stewardship activities include maintaining established hiking trails and signs. Maps of town trails have been updated and are available at trail heads, town hall and the library, as well as on the town's web-site on the Planning Department's web page. Click "interactive and printed maps", then look under "Trail/Recreation Maps".

The commission recommended the Town accept 2 parcels that were being offered as donations for Open Space. A 3 acre parcel along the rail trail, and a 1.29 acre parcel on Evergreen Circle were deeded to the town.

The $29^{\text {th }}$ Annual Musquash Field Day was held February $16^{\text {th }}$. The event was well attended, with visitors enjoying guided hikes, a presentation from NHF\&G on the New England Cottontail Rabbit, a kids' scavenger hunt, as well as hot dogs, cookies and cocoa around the campfire.

We were saddened by the passing of a very active and beloved past Commissioner, Mike Considine. A granite memorial bench was placed at The Landing in the Musquash Conservation Area by close friends of Mike's. The Commission designated the Shoots and Ladder trail in the Musquash as the Mike Considine Memorial Trail.

Several members attended the Saving Special Places symposium and the annual meeting of the New Hampshire Association of Conservation Commissions. Deb Lievens represents the NHACC on the state Wetlands Council.

The commission's efforts to increase public awareness continued with guided walks of various conservation properties, along with the now annual paddle event on Scobie Pond which had record
attendance. Many visitors mentioned that they did not know that access to Scobie Pond existed. An electronic monthly newsletter is currently sent out to 299 subscribers, and our Facebook page (Londonderry Conservation Commission) has 263 followers. The commission also provides articles that are published in the Londonderry Times under the heading "Conservation Matters".

In February, NH Fish and Game did a timber cut on a portion of the Musquash near the Hickory Hill entrance to enhance the habitat being created for the New England Cottontail Rabbit. This is part of an ongoing project to monitor and maintain the area in preparation for reintroduction of the rabbits.

Efforts to improve the Kendall Pond Conservation Area continued with the addition of 3 new picnic tables, installation of a gate, upgrades to the kiosk and the construction of a 10 ' x 12 ' observation deck overlooking Beaver Brook. Area utilization continues to increase. A public "Open House" was held in June to showcase the improvements.

The Water Resource Management and Protection Plan was completed providing analysis and recommendations regarding the adequacy of existing and potential water resources available to meet the current and future needs of the Town. This was a follow up to a baseline study that was done in 1990. The Commission created a list of priority projects that was submitted to the Planning Department.

Funds received from a NHDES Selective Enhancement Project Grant are being used to determine the extent of remediation needed, if any, to reclaim contaminated acreage on Gilcreast Road with the aim of creating a more enjoyable property.

After several years of planning, coordinated with the Londonderry Police Department, the first in the state Conservation Ranger position was established in July. Retired LPD officer Glenn Aprile holds the part-time position. Glenn has already assisted in resolving 10 encroachment violations, and spent numerous hours attempting to curtail the illegal ATV activity on conservation land. Londonderry has received much attention from other towns as they look to follow our lead. No doubt we are helping to establish a precedent for similar positions throughout the state.The Commission contributed $\$ 100,000$ toward phase 5 of the Rail Trail which was completed in November.

Looking Ahead: The Conservation Commission continues to actively seek opportunities to protect properties within the green infrastructure, both in an effort to manage growth as well as to protect water and other natural resources. In an effort to promote collaboration with other entities within the town, the commission hopes to provide educational opportunities encouraging greater understanding of issues related to conservation.

Respectfully submitted, Marge Badois, Chair

## HERITAGE/HISTORIC COMMISSION

Established by a Town Meeting vote in 1987, the Historic District Commission became a combined Heritage/Historic District Commission in 1998 by a Town Council vote pursuant to state enabling legislation. As a body appointed by the Town whose powers and duties are governed by state statute, the Commission consists of seven members and up to five alternate members, all who are residents of the Town. The Commission oversees the preservation of historical and cultural resources, educates the public on matters of historical interest, and works with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

As a Historic District Commission, the Commission governs five pieces of property that are in a zoning overlay district designated Historic District (by vote of a Town Meeting and subsequently by Town Council):
(1) the Town Common (owned by the Town of Londonderry);
(2) the Kent Allen Forest formerly known as the Town Wood Lot or Town Forest (owned by the Town of Londonderry and the parcel directly south and west of the Town Common);
(3) the Morrison House Museum on Pillsbury Road (owned by the Londonderry Historical Society);
(4) the Grange \#44 facility (owned by the Grange \#44); and
(5) the Two Litchfield Road property (owned by CC Properties, LLC).

Changes within the Historic Districts must be approved by the Heritage/Historic District Commission according to the Town of Londonderry Zoning Ordinance, Section 4.6.2. Outside of the Historic District, the Commission also oversees the Town Pound (owned by the Town of Londonderry and restored in 1990) on Mammoth Road.

The Commission is also responsible for implementation of the recommendations from the Historic Properties Task Force Report (adopted by the Town Council in 2006) which includes periodically updating Londonderry's List of Historic Structures and Properties (contained within the Report). The list serves to protect the designated properties by using a variety of tools, keeping any measures voluntary. The Commission acts as a valuable resource center for historic structures in Londonderry and restoration information.

The Commission's goals include preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, assisting the Londonderry Historical Society with improving the functionality of the Morrison House Museum and the potential community usage of the Grange \#44 facility, and protecting tree lined vistas and local designation of scenic roads. Designated by the Town Council to be a Local Scenic Byway Advisory Committee, the Commission reaffirmed the Apple Way scenic and cultural byway designation (originally designated in 1996).

As part of the planning design review process, the Heritage/Historic District Commission reviews applications for new development, commenting on landscaping, viewsheds, lighting, signage and architectural design for all new multi-family, commercial and industrial developments. The Commission makes recommendations to the Planning Board regarding the preservation of historic buildings, stonewalls and other historic features. This year, the Commission reviewed 23 applications consisting of 12 site plans, three subdivision plans, three lot line adjustments, one conditional use permit and two condominium conversion plans as well as two applications for certificates of approvals for the Two Litchfield Road property (Map 12 Lot 68, Zoned C-III and Historic Overlay District (HOD)). The Commission held two separate public hearings relating to renovations and signage for this property resulting in a certificate of approval for an outdoor sign and creative art work to be displayed in the windows of the old barn on the property.

The Town of Londonderry is a Certified Local Government giving the Commission access to a variety of grants. Working with the New Hampshire Division of Historic Resources, the Commission hopes to obtain a grant to assist in the preparation of an inventory of historical properties located in Town. The Commission welcomes the opportunity to work collaboratively with the Southern New Hampshire Planning Commission on other grant applications as they may arise.

The Commission collaborates with the Conservation Commission regarding maintenance and planning for the Kent Allen Forest. The Commission is thankful to Kent Allen for his assistance with revitalizing the town forest by improving existing and creating new walking trails, removing dead trees, and clearing invasive plants. The Commission wants to again extend gratitude to Jim Butler and Al Sypek for the maintenance of the Town Pound and their work in the Kent Allen Forest. The Commission would also like to acknowledge the donation and installation of 10 benches in the Kent Allen Forest, made possible by funding provided by American Association of Retired Persons (AARP). To increase safety in the forest, the Commission approved several tree cuttings along Pillsbury Road to ensure better sight distance for those entering and exiting the forest. The Commission also worked with Girl Scout Cadet Troop \#1251 on its Silver Award project in the forest, which consisted of a storybook trail containing eight kiosks winding throughout the forest telling the story of the Seven Principles of Leave No Trace. Troop Leaders Gwen St. Germain and Sarah Fegan provided invaluable guidance and support to the Commission during its review.

The Commission also played an exciting role in the Nutfield $300^{\text {th }}$ Year celebration. The year 2019 marked 300 years since the First Settlers arrived in the Nutfield Grant and established the community that eventually became the towns of Derry, Londonderry, Windham, and the Derryfield neighborhood of Manchester. Londonderry's longtime traditional Old Homes Day festivities received an added flair in 2019 to celebrate the Nutfield $300^{\text {th }}$ along with the many activities that occurred starting with the Founders Weekend on April 12-14, 2019. Please be sure to take a peek at the Nutfield History website at https://www.nutfieldhistory.org/nutfield300th/ for more information.

This year, the Commission established its own set of rules and procedures, which will serve as a useful resource in guiding its members through the meeting process.

The Commission also wants to thank our town staff, Town Planner Colleen Mailloux, AICP, Associate Planner Laura Gandia, GIS Manager Amy Kizak and Administrative Support Coordinator Steve Cotton for their valued assistance and expertise. The Commission welcomes our new member Snehal Patel and our new chairperson Krystopher Kenney.

The Commission convenes every other month on the fourth Thursday (starting in January) at 7 pm in the Sunnycrest conference room in Town Hall, 268B Mammoth Road except in November, when it meets on the third Thursday. The Commission welcomes and encourages the public to attend these meetings.

Respectfully submitted,
Krystopher Kenney, Chair
Arthur E. Rugg, Vice-Chair/Planning Board Member
David Colglazier, Secretary
Sue Joudrey, Commissioner
Tom Bianchi, Commissioner
Victoria Gorveatt, Commissioner
Jim Butler, Town Council Ex-Officio
Jason Knights, Commissioner (alternate)
Snehal Patel, Commissioner (alternate)

## LONDONDERRY HISTORICAL SOCIETY

The Londonderry Historical Society was formed in 1956 and incorporated in 1968 as a nonprofit 501 (c)(3) organization dedicated to the preservation of Londonderry's past, and whose mission it is to educate the public about Londonderry's history and collect, store, and display artifacts of local significance. The founding of the Society was organized after the loss of one of the town's most pertinent pieces of history, the sale and relocation of the "Ocean Born Mary House." Since then, the Society has worked hard to save five historic structures in town: the c 1760 Morrison House, the c 1859 Parmenter Barn, the c 1840 Clark Blacksmith Shop, the Litchfield Carriage Shed, and the c1725 Rev. Morrison House. Four of those buildings now stand proudly on the Londonderry Historical Society's Morrison House Museum property at 140 Pillsbury Road, and are open to the public for tours during our events and upon request. The Rev. Morrison House awaits funding for reassembly. Our museum grounds consist of 2.48 acres of orchard land the Mack family generously donated to the Society; it is a befitting location, as the land's original deed belonged to Charter David Morrison - c1726.

At the town deliberative session in February, Ann Chiampa, our Historical Society Curator and past president, was awarded the 2018 Town of Londonderry Volunteer of the Year Award. Ann also serves on the Londonderry Planning Board and has held many other positions for the town, schools, and community groups in the past. We congratulate her and appreciate all her efforts.

In March, Town Voting Day is always a great opportunity for us to meet the public, fundraise and talk about the goals of the Historical Society. Members Bill and Kims Bringhurst and Kay Webber arrived early before the polls opened to set up and start the coffee. Delicious baked goods were provided by our members as well as generous members of the community. David Colglazier joined us and so did Betsy McKinney's delicious baklava. As always, Reed Clark offered our books, maps, mugs, caps, shirts, and coverlets for sale, and Ann Chiampa stayed from morning until the last of the baked goods and raffle tickets were sold. We thank all the wonderful local businesses that offered gift cards for our LHS \$300 Gift Card Raffle and the member of this community for your continued support!

During the Londonderry Historical Society's Annual Meeting in April, Society elections were held and John Savina was reelected President and Kirsten Hildonen was reelected Vice President. David Colglazier was also reelected to his long-held position as Treasurer. Linda Green was reelected as Secretary and Ann Chiampa continues in her position as Curator.

Mid spring at the Morrison House Museum is always a beautiful and fragrant time of year with the apple trees and purple lilacs in bloom. Cleaning up the grounds and seeing the lawn turn from a seemingly lifeless tan to vibrant green means it's time to get ready for another season of many inquiries, visitors, tours, and events at out museum grounds at 140 Pillsbury Road. Kay Webber always takes advantage of the local plant sales to fill the planter by the front steps with beautiful flowers and tends them, as well as a small herb garden in the back, all season
long. Inside the museum, Ann Chiampa sweeps, dusts, moves and arranges things to get everything all set for our visitors. Bill Bringhurst can be found hard at work in the blacksmith shop as well as the barn, sweeping up and organizing the many tools and implements on display while Linda Green took time to clear out old planting to spruce up the area in front of the barn.

In May, the Londonderry Historical Society's Second Annual Antiques Appraisal Day was held on a nice sunny Sunday afternoon. Once again, this fundraiser attracted many people to come and learn more about their antiques, collectables and family treasures, and those of others. Some amazing items came through our doors that day, while a dessert table was enjoyed by all. A big thank you to Daniel F. Reidy, owner of Discerning Eye, an antiques appraisal and disposition service, for performing the appraisals.

In both May and June, schoolchildren of Londonderry's fourth grades visited the museum to learn about life in early Londonderry during their study of New Hampshire history. Bill Bringhurst gave the curriculum-enriching educational tours of the Clark Blacksmith Shop and Parmenter Barn, and Penny Webster did so in the Morrison House, all the while answering many fine questions from the young, inquiring minds. Giving our local students the chance to actually 'walk' back into history right here in Londonderry is something special for them to experience in this day and age.

After our June monthly meeting, Glenn Knoblock gave a very interesting talk in the Parmenter Barn on the History of Beer Brewing in New Hampshire which was well attended. Also, we thank Londonderry's own Long Blue Cat Brewery for setting up their high-tops and providing the attendees with tasty samplings of their own wonderful beers and their delicious home-made chips and salsa. It was a wonderfully informative night!

Our Society members continued hosting Open House Days from June to September at our museum complex where we welcomed guests from near and far for tours, refreshments, and the beautiful views. We thank member Gail Colglazier for staffing a table at each open house and for managing and growing our membership this year.

This year we celebrate the $300^{\text {th }}$ Anniversary of Nutfield and we are so thankful that the citizens of Londonderry voted to fund the Londonderry Historical Society's activities to honor that important milestone in our wonderful town's history. Since the previous year, Ann Chiampa and Kay Webber were hard at work organizing a full slate of activities so on Old Home Day our visitors could step way back in time to the $18^{\text {th }}$ century. You could visit with a whole host of interesting colonial trades people- a rope maker, cooper, tinsmith, hornsmith, blacksmith, gunsmith, surgeon, washerwoman, weaver, basket maker, flax processor, corn husk doll maker, millinery artist, and even a surgeon who offered to pull your aching teeth! The heritage breed of sheep, herded by working border collies definitely stole the little ones hearts. This year, the $1^{\text {st }}$ New Hampshire Regiment provided the colonial encampment and cannon firings, along with various demonstrations, colonial games and the children's muster, and we were honored to have the amazing pipes and drums of NHSCOT play their Scottish tunes and offer drum and bagpipe try-it classes to our visitors to help promote the Scottish culture. Members

David Colglazier staffed the blacksmith shop as did Bill Bringhurst the barn, while Gail Colglazier sold newly minted $300^{\text {th }}$ Anniversary commemorative coins at the membership table. Inside the Morrison House Museum, Kims Bringhurst and Kay Webber provided tours, noted genealogist Heather Rojo offered research help and information about the first sixteen families who settled Nutfield, and two wonderful Wallace family members who discussed their newly donated family items that were the featured display. But it was the pig roast really topped off this special day and we are enormously grateful to Eric Turcotte for providing and roasting the pig, Mike Cross for donating the delicious corn, and Deb Paul and Shirley Breslin for organizing all the wonderful help to make the pig roast possible. This whole day turned out amazing, and we are so thankful to the members of the community made this Old Home Day event such a great success.

The Londonderry Women's Club returned again this year for their September Meeting. On the agenda for the 'Welcome Back Social' in the Parmenter Barn were crock pots and music, and of course, the fire pits outside to end their evening. And the Londonderry Blue Lions Cheerleaders held their Annual Family Fun Day again on a beautiful October afternoon. They enjoyed a great time with a barbeque and all the fix'ins, pumpkin carving and fun games on the lawn. Yes, those warm fall days made for a perfect time for these organizations' events, but it's also a great time for you to visit, picnic, and also embark from our parking lot on a walk through the Kent Allen Forest or through Mack's Apples trails to Adams Pond.

Also in October, Society Curator Ann Chiampa partnered with Musquash Historian Dr. David Ellis for a special Londonderry Historical Society-sponsored Musquash Cellar Hole Walk to celebrate Nutfield's $300^{\text {th }}$ Anniversary. Dr. Ellis is well known for his detailed research into the lost cellar holes of the Musquash and he has also brought to life the stories of the families who once lived there. The walk included visiting cellar holes, property boundaries, stone walls, wetlands, wells and interesting artifacts and the large group that attended this walk even stood atop the northeast corner of old Dunstable, MA...in Londonderry! Snacks were offered gratis to all attendees to assure that energy levels would remain high during the walk. We thank Dr. Ellis for leading this tour that emphasized his extensive cellar hole research and exposed us all to the amazing flora, fauna and extensive history of the Musquash!

Our member photographers have continued to use our grounds \& buildings as a backdrop for so many family, group, wedding and animal (!) pictures taken all year round. Our historic buildings are featured in many a Londonderry student's senior picture or a family's holiday card! If you're interested in booking professional photo shoots on the museum property or inside the barn, or want to host your special event on the Morrison House Museum grounds, please email us at events @londonderryhistory.org.

We'd like to thank all of you who generously donated items to the Londonderry Historical Society this year. Your donations help us make the Morrison House Museum complex a more interesting place to visit! If you'd like to discuss a possible donation, please email us at curator@londonderryhistory.org

We very much appreciate for your interest in the Londonderry Historical Society, your donations to support our efforts and your attendance at our events. If you haven't already, please consider joining us and becoming a member! Our meetings are held on the third Tuesday of the month at the Leach Library or in our Parmenter Barn during the summer months, weather permitting.

For more information about the Londonderry Historical Society, please visit:
our Facebook page at: www.facebook.com/TownOfLondonderryNHHistoricalSociety
our website at: http://www.londonderryhistory.org
or email us at: info@londonderryhistory.org
John Savina, President
Kirsten Hildonen, Vice President
David Colglazier, Treasurer
Linda Green, Secretary
Ann Chiampa, Curator

## LONDONDERRY JOINT LOSS COMMITTEE



The Joint Loss Management Committee (JLMC) meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

Key activities performed by the JLMC this reporting period were:

- Annual Safety inspections of our Town Buildings.
- Quarterly review of WC and PL Claims, and how we are tracking to our benchmark goals.
- Updated required DOL postings to the latest revision for each of our Town Buildings.
- Continued to evaluate the following policies to assure they are current and being implemented:
- Slips, Trips and Falls
- Footwear Policy
- Lifting Techniques
- Conducted training on workplace violence/active shooter safety as well as conducted annual fire drill.
- Reviewed and updated Town Safety Policy.


## Joint Loss Management Committee

Richard Brideau - Chairperson, Assessor's Office
Lisa Drabik - Secretary, Assistant Town Manger/Human Resources
Stephen R. Cotton - Town Manager's Office
Tara Koza - Benefits Administration
Darren O'Brien, Fire Chief
Bryan Young, Fire Department
Kim Bernard, Police Department
John Trottier, Public Works Department
Bill Payson, Public Works Department
Sherry Farrell - Town Clerk
Christie Campbell, Town Clerk's Office
Sally Nelson, Leach Library
Nicole Armagenian, Primex Representative

## KENT ALLEN FOREST REPORT

2019 has been a productive and rewarding year for the Kent Allen Forest. Many more people have found and are enjoying all our small "Forest Park" has to offer.

This past year, we had major cleanup along Pillsbury Road and Mammoth Road. On Pillsbury Road, ten trees were removed and the stumps ground as part of the Town Common drainage project. On Mammoth Road, brush was cleaned up and we removed with a twelve foot buffer retained to reduce sound and create more light within the forest.

The Londonderry Town Common drainage project has produced two outflows. The existing flow to the west was unchanged, and it flows into the water hole. The new drainage flows to the south, and is lined with stone. The Londonderry Planning and Economic Development department, headed by Town Planner Colleen Mailloux, applied for, and was awarded, the AARP Community Challenge Grant. This grant was used to install ten park benches throughout the forest. This will enhance the accessibility to public open space for people of all ages. We are so grateful for all of the hard work and dedication that went into applying for the grant.

The Cadette Girl Scout Troop 12591, led by Gwen St. Germain and Sarah Fagan, created "A Storybook Tale", which is a nature walk, including eight kiosks throughout the forest, on the trails. The purpose of the story is to teach people about cleaning up and not leaving trash in the forest. It's a great and fun story for people of all ages to enjoy.
"Let's Beautify Our Forest" project has continued throughout the year, with the addition of one tree, six shrubs and over a dozen perennials. The project is headed Meredith Allen. Plants were cleared of leaves, fertilized and re-mulched. If you are interested in making a donation to "Let's Beautify Our Forest", please visit the Londonderry website to find our donation form under "Town News". We will begin the planting process again in the spring of 2020, upon receipt of future donations.

Work continues towards creating a parking area off of Pillsbury Road, by the water hole. An area that was created by the last timber harvest would serve as a perfect parking area for people to be able to enjoy the forest and park and walk safely. It will allow easy access to all of the trails the forest has to offer.

Finally, I would like to thank the many individuals and groups that have supported our efforts this past year. A very special thank you to the Londonderry Public Works Department for removing all of the brush piles and stumps. Making what was a very large pile of brush disappear, was truly inspiring. Thank you to all!

We are looking forward to all of the plantings and clean-up to come in 2020. We hope that you are able to get out and enjoy this little piece of heaven located in the center of town which is available, weather permitting.

Respectfully Submitted,
Kent Allen

## FOLLOWING PAGE IMAGES

## Following page picture descriptions:

1.) Eric Nowak, Troop 426-2018 Eagle Scout Project
2.) The maple trees in the fall along the many trails.
3.) Manmade waterhole created as a water source for the surrounding orchards.
4.) A Storybook Tale - Londonderry Girl Scout troop 12591
5.) Donor kiosk, listing of those who donate to "Beautify the Kent Allen Forest" project.
6.) One of ten benches funded by AARP, Community Challenge Grant.
7.) One of many loads of seasonal brush picked up by volunteers to be removed by the Londonderry DPW Department.
8.) Brilliant fall color along the many trails.



## LEADERSHIP LONDONDERRY

Leadership Londonderry was established in 2003 as a result of the Best Towns Initiative. Citizens at the
 forum identified the need for more community leaders and recognized the inherent challenges facing newly appointed or elected residents to leadership positions.

Mark Oswald and Pollyann Winslow co-founded the program to educate, inform and motivate citizens to serve in leadership roles and gain a thorough understanding of how Londonderry Town and School District government functions.

The curriculum offers a unique opportunity to meet and learn about School and Town Government, and their respective functions, departments and staff roles and responsibilities from key staff and decision makers. We begin with a tour of Londonderry with the Superintendent of Schools and Town Manager serving as Tour Guides. Meeting the third Thursday of each month from 4-8PM we address Public Safety, Planning and Economic Development, Finances \& Budgetary process, Environmental Concerns (conservation, environmental protection, health and code enforcement), Quality of Life, Library, Parks \& Recreation, Cable Station, Senior Citizen Programs, Town Heritage, Master Plan Review, I-93 Expansion and Manchester-Boston Regional Airport. Each month supports a rigorous, detailed agenda for each topic area.

We welcome your questions and participation. For further information, please contact Kirby Brown at Town Hall (432-100, ext.120) or ourselves.

## Directors:

Lisa Drabik, Assistant Town Manager - (603) 432-1100, ext. 150
Mark Oswald - (603) 425-2400, ext. 114
Pollyann Winslow - (603) 421-0635

## Staff

Kirby Brown - 432-1100, ext. 120

## MANCHESTER AIRPORT AUTHORITY

The Town of Londonderry selects two residents to represent the town on the Manchester Airport Authority (MAA), a seven member volunteer advisory board serving Manchester-Boston Regional Airport. The two Londonderry members bring an array of business, community, and aviation experience to the Authority, while providing a conduit for information exchange between the Town and airport staff.

The primary goal of Manchester-Boston Regional Airport is to successfully meet the air transportation needs of the region, while striking a balance between the operation of the airport and the concerns of the citizens of adjacent communities. The airport strives to operate in a safe, secure, efficient, fiscally responsible and customer focused manner.

The Airport continues to support the efforts of the Town of Londonderry to develop Pettengill Road and the area south of the airport adjacent to Raymond Wieczorek Drive. Successful economic development leads to successful air service development, which are both critical components of a thriving regional economy.

It is important to acknowledge the tremendous support the airport receives from its neighbors, surrounding communities and our local, state and Federal officials. Manchester-Boston Regional Airport is an important economic asset for the State of New Hampshire and region, creating jobs, facilitating commerce, and providing access to the global marketplace.

We thank you for your continued support.
Respectfully submitted,
Donald Jorgensen - Chairman
Senator Sharon Carson - Secretary- Londonderry Representative
Eddie Leon - Londonderry Representative
John Farrell -Town Council Liaison
Adam King - Member - Labor Representative
Marlana Trombley - Member
Emily Nedoroscik - Member
Gus Fromuth - Member

## LONDONDERRY PLANNING BOARD

The Planning Board is constituted by the State of New Hampshire Revised Statutes Annotated (RSA) 672-678 and the Town of Londonderry Charter. The Planning Board effects site plan and subdivision regulations, and, along with the Town Council, the zoning ordinances. These tools allow our municipal government to meet the demands of evolving growth as well as enhance the public health, safety and general welfare. They also encourage the appropriate and wise use of land.

The membership is governed by RSA 673:2 and the Town of Londonderry Charter and consists of nine members and three alternate members. The members must be residents of Londonderry. Of the nine full members, one is a Town Council ex-officio member, one is the Town Manager exofficio member or designee and one is a Town administrative official, selected by the Town Manager. Other than the ex-officio members, all members have three year staggered terms and are appointed by the Town Council. The alternate members vote when appointed by the Chair for an absent full member. This excludes the ex-officio members.The year 2019 was still a busy year for the Planning Board, despite site plans, subdivision plans, conceptual discussions and regional impact determinations decreasing slightly in number as noted below.

2019 Projects Reviewed by the Planning Board:

| Projects Reviewed by the Planning Board: | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 1 8}$ |
| :--- | :--- | :--- |
| Subdivision/Lot Line Adjustment Plans | 13 | 15 |
| Site Plans | 14 | 16 |
| Conceptual Discussions | 4 | 6 |
| Conditional Use Permits (only) | 3 | 4 |
| Extension Requests Granted | 5 | 1 |
| Withdrawal | 0 | 0 |
| Amended Conditions | 0 | 1 |
| Request for Exemption | 0 | 0 |
| Plans Signed | 20 | 17 |
| Ordinance/Regulation Workshops/Public Hearings | 9 | 8 |
| Regional Impact Determinations | 20 | 34 |
| Voluntary Mergers | 5 | 5 |
| Special Studies | 0 | 0 |
| Condominium Conversions | 3 | 4 |
| Waiver Requests | 1 | 1 |
| Administrative Review (Completed by Town Staff) | 0 | 5 |
| Governmental Land Use | 0 | 2 |
| Scenic Road hearings | 1 | 1 |
| Citizen petition for zoning amendment | 0 | 1 |

Major 2019 Site Plans Approved or Conditionally Approved by the Planning Board:

| Projects Approved or Conditionally Approved by | $\mathbf{2 0 1 9}$ |
| :--- | :--- |
| the Planning Board: |  |
| ConvenientMD/Citizens Bank/retail redevelopment | $12,300 \mathrm{ft}^{2}$ urgent care, bank and retail |
| Ford of Londonderry redevelopment | $20,950 \mathrm{ft}^{2}$ service building |
| Nazdrowie, LLC (Bellavance Beverages) | $141,765 \mathrm{ft}^{2}$ warehouse/distribution |
| Edgewood Senior Living | $375,410 \mathrm{ft}^{2}$ elderly housing |

Londonderry's Gateway Business District (the Pettengill Road area surrounding the southerly part of the Manchester-Boston Regional Airport) is expanding with the addtion of $141,765 \mathrm{ft}^{2}$ from a warehouse distribution facility for use by Bellavance Beverages at 44 rear Pettengill Road. Businesses that are now operating there are theFedEx Ground facility, the Prologis (UPS/Pratt and Whitney) facility, the Milton CAT facility, the EIS facility and the FW Webb facility. All of these have contributed over two million square feet of space towards our property tax base. Continued growth is planned for this area.

As part of the Woodmont Commons Planned Unit Development (PUD), a site plan received approval for the Edgewood Retirement Community (The Baldwin) providing for a phased elderly living facility of 254 independent living units and 40 assisted living units. The 603 Brewery $\left(10,000 \mathrm{ft}^{2}\right)$ is now open for business as well as apartments available for rent. The commercial units are being completed. This is all part of Phase I (site plan approved in 2016) encompassing 60 acres with a 5 year build out. At completion, there will be a total of $174,600 \mathrm{ft}^{2}$ of retail space, $119,000 \mathrm{ft}^{2}$ of office space, 286 residential dwelling units and a 135 room hotel. All facilities will be in a walkable area with common green space.

Cross Farm (elderly housing) received site plan approval for phases 2 and 3, which is 86 units. Previously approved phase 1 has 21 units. And at 48 Old Nashua Road, 28 single family and 14 duplex units of elderly housing was approved. We currently have a total of 841 approved elderly housing units which is $10.9 \%$ of the current supply of housing units in Town. Under our Zoning Ordinance, if the percentage exceeds the number of elderly persons in Town (28.3\%), the number of new elderly housing units would be restricted. Next year, the Planning Board will be reviewing our Elderly Housing Ordinance.

Londonderry Zoning Ordinances, Planning Board Site Plan and Subdivision Regulations are still undergoing review by our Staff and the Planning Board as recommended by a zoning audit that was performed 5 years ago. A major zoning overhaul was undertaken last year to address the organizational structure of our zoning ordinances, making them more user friendly and easier to navigate. The Planning Board reviewed with Town Staff the various commercial districts and overlays in Town, contemplating the possibility of developing a new commercial performace zone designed to allow consolidation and more flexbility in uses with greater control of performance standards. After input from the landowners involved and the public, the Planning Board decided not to make any changes at this time, allowing time to review and consider all comments. The Planning Board held public hearings and recommended to the Town Council adoption of the
following Zoning Ordinance changes: Portable Storage Structures and Building Code amendments. The Building Code amendments were adopted by the Town Council. The Portable Storage Structures was denied by the Town Council and will be taken up again next year. The Planning Board also recommended rezoning of a number of parcels near the Manchester-Boston Regional Airport owned by the City of Manchester/Manchester Airport Authority to Gateway Business District and a parcel at 61 Harvey Road from IND II to Gateway Business District following their respective public hearings. These rezonings were adopted by the Town Council. The Planning Board continued a public hearing on a rezoning request for 595 Mammoth Road from AR I to C II to gather more information.

The 2021-2026 Capital Improvement Plan (CIP) was adopted on September 11, 2019. This CIP Report can be found on the Town's website under the Planning Board. This plan is for use by the Town Council and School Board as they so desire in their budget preparations along with the Budget Committee, and it is a planning tool for determining and measuring infrastructure needs. The purpose is to spread costs over a six year period so tax rates can be controlled and stabilized. We want to thank the CIP Committee, led by Chair John Farrell, for their hard work in addition to our Town Manager and Staff and the School Superintendent and Staff for the preparation of the 2021-2026 CIP.

The Water Resources Management Plan was presented to the Planning Board by Comprehensive Environmental, Inc. in November of 2019. This was a recommendation of the 2013 Comprehensive Master Plan and provides an update of water resources data for identifying existing and new potential threats to surface and groundwater supplies. As we review the data with staff, the Conservation Commission and Town Council, we will make adjustments to our Zoning Ordinances and Site Plan and Subdivision Regulations to reflect protection of these surface and groundwater supplies.

After nine years of sustainable growth as defined by our former Growth Management Ordinance (GMO), the GMO was allowed to lapse at the end of 2015. If the GMO was still in effect, we would be in a period of unsustainable growth, allowing building permit limits. The Planning Board is carefully following the GMO statistics annually to monitor the Town's growth and infrastructure needs (by the CIP - see the above paragraph). Our 2018 rate of growth is $1.5 \%$ which is more than last year at just less than $1 \%$ and the surrounding communities at $0.6 \%$. 135 building permits were issued in 2018 compared to our six year average of 85 . Of these 135 permits, 96 came from MacGregor Cut (multifamily with $50 \%$ workforce housing), 9 new accessory dwelling units and 30 new single family residential units (comparable to surrounding communities). It should be noted that in New Hampshire, a Growth Management Ordinance is only a temporary ordinance (RSA 674:22), allowing a municipality to address its infrastructure needs to accommodate growth. Londonderry has accomplished this to date through the CIP (see the above paragraph). Also noted, Londonderry's tax rate has remained stable, an indicator that growth has been well managed.

We want to thank Leitha Reilly for her nine years of service on the Planning Board where she was a strong contributor. We welcome Jake Butler as a new member. Also, Department Secretary Casey Wolfe has moved away, and Beth Morrison is welcomed, replacing her as a Land Use Assistant.

We thank the staff of the Planning and Economic Development Department: Colleen Mailloux, Town Planner, Laura Gandia, Associate Planner, Amy Kizak, GIS Manager/Comprehensive Planner and Beth Morrison, Land Use Assistant. Also, we thank Janusz Czyzowski, Director of Public Works and Engineering and John Trottier, Assistant Director of Public Works and Engineering.

The Planning Board meets the first two Wednesdays of each month at 7:00 PM in the Moose Hill Chambers at the Town Hall, 268B Mammoth Road. The first Wednesday is public hearings for new subdivision and site plans, and the second Wednesday is continued public hearings for new subdivision and site plans, conceptual plans, workshop sessions, and public hearings for proposed zoning ordinances and subdivision and site plan regulations. Projects under review and agendas are posted on the Town's website, and legal notices are published in local newspapers. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,
Arthur E. Rugg, Chair
Mary Wing Soares, Vice Chair
Chris Davies, Secretary
Scott Benson, Assistant Secretary
Al Sypek
Jake Butler
Ted Combes, Town Council Ex-officio (Town Council appointed 3/2019)
Tom Dolan, Town Council alternate Ex-officio (Town Council appointed 3/2019)
Giovanni Verani, Town Manager Ex-officio (Town Manager appointed 6/2015)
Rick Brideau, Administrative Official Ex-officio (Town Manager appointed 2004)
Ann Chiampa, alternate member
Peter Commerford, alternate member
Roger Fillio, alternate member
Town Staff:
Colleen Mailloux, AICP, Town Planner
Laura Gandia, Associate Planner
Amy Kizak, GIS Manager/Comprehensive Planner
Beth Morrison, Land Use Assistant
Janusz Czyzowski, PE, Director of Public Works and Engineering
John Trottier, PE, Assistant Director of Public Works and Engineering

## LONDONDERRY RECREATION COMMISSION

The Recreation Commission meets on the second Monday of each
 month at 7:30 PM in the Sunnycrest Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are reminded that up to date information can be obtained by calling the RECREATION HOTLINE, 437-2675, or by visiting the Town website www.londonderrynh.org and linking to the Recreation Department.

Adult programs currently offered to Town residents include 4 softball leagues; men's league, over 50 league, women's league and co-ed league. Other adult activities include pick up co-ed volleyball, adult volleyball league and dodge ball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, and wrestling.

Also available is the Summer Playground Program, which operates during the students' summer vacation at one of the school district's elementary schools. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four ( 2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, softball field, and a skate board park.

Our youth organizations continue work to improve their facilities at LAFA and West Road as well as the Men's Softball League at the Nelson Road Softball Field. We are very fortunate that the leadership of all of Town's youth and adult groups continue their efforts for the benefit of our residents.

Areas of concern are drainage problems at the Nelson Road softball field and the need for additional parking at Nelson Road and LAFA fields. Also as the number of youth soccer players continues to increase parking at the West Road fields will need to be addressed.

It also is hoped that the operating budget be adequately funded to sufficiently maintain our present facilities.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the SAU Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

## SOLID WASTE AND ENVIRONMENT COMMITTEE

The committee consists of ordinary citizens like you who want to make a difference in their community. At $\$ 2.045$ million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste while seeking to enhance Londonderry's public landscape. By establishing many user-friendly programs over the years, the committee has helped residents minimize municipal waste, reduce the tax burden, and protect and beautify Londonderry's local environment.

For more information on waste and recycling programs, go to londonderrynh.org and visit the committee's homepage and the Department of Public Works homepage. The Beautify Londonderry subcommittee also has its own homepage at londonderrynh.org.

## The committee's main activities in 2019 included:

- The committee fielded questions from the public about the Town's solid waste and recycling programs. The Town's recycling diversion rate (based on tonnage) is averaging $25 \%$, reflecting in large measure the impact of our single stream, automated recycling collection. Residents have their own blue recycling cart to put out at the curb, which contributes to the higher recycling rates, which in turn lowers taxes.
- The committee supported the DPW in communicating the reinstatement of the recycling book bin behind Town Hall. This bin is heavily used by Leach Library and the public, and the committee is very happy to have it in operation again.
- The committee worked to increase residents' awareness of plastic film / bag waste issues, including how to recycle them at grocery stores, and the hazard of putting plastic bags of recyclables in their blue carts. This clogs the operations at our Material Recycling Facility.
- The committee continued our partnership with the Conservation Commission to take turns writing monthly columns in the Londonderry Times. The purpose of these pieces is to inform and educate the community about local conservation, solid waste and environmental issues on a regular basis. Look for the columns under the banners of Going Green in Londonderry and Conservation Matters.
- The committee managed a program offering discounted compost bins and under counter pails to Londonderry residents. Almost 80 residents took advantage of this environmentally beneficial program, which ultimately diverts food waste from entering the solid waste stream, reducing curbside tonnage and taxes.
- The committee worked with local scouting organizations to increase solid waste and environmental education and awareness.
- The committee supported the annual Household Hazardous Waste Day events in Londonderry and Derry, our Used Oil Recycling Program at the Central Fire Station offered monthly (except for January and July) on Saturday mornings, and the Drop-Off Center services on West Road (open Saturdays April - November, and Wednesday afternoons from early May - mid November). The committee also partners with Tisdell Transmissions, which accepts used motor oil from residents on weekdays at their shop at

27 Ash Street. Recycling used motor oil removes a toxic substance from residents' garages and defrays the cost of heating the Town's highway garage.

- The committee managed the Town's five "Welcome to Londonderry" sign plots. This year the committee re-located the sign at the Manchester town line on Rockingham Road further north to avoid damage from highway snow removal.
- The committee advised the volunteers of our Beautify Londonderry subcommittee.


## Plans for 2020:

- Identify ways to leverage Social Media to provide timely solid waste and environmental information to Londonderry citizens.
- Work to assure that timely and effective solid waste and environmental information is available on the town website.
- Produce additional Public Service Announcement videos to educate residents about important solid waste-related health and safety issues.
- Identify new ways to reduce or prevent municipal waste and maximize recycling, especially in light of the global restrictions being introduced on the recyclables market. One of the focuses will continue to be keeping plastic bags out of residents' recycling carts and how we and our contractor can do a better job of educating residents.
- Collaborate with other solid waste or sustainability committees in the region on projects of mutual interest.
- Anyone interested in working on ways to reduce municipal waste and enhance the local environment is encouraged to join us at our meetings on the 2nd Monday of the month, from 7:00 to 8:30 PM, in the Elwood conference room on the second floor of Town Hall.

The committee is grateful to our local landscapers for maintaining the Welcome to Londonderry sign plots. They are Shady Hill Greenhouses and Nursery (with the signs on route 102 at the Flea Market and on Rockingham Road near Backyard Brewery), Artisan Landscapes (at Exit 4 in front of Wendy's restaurant), and new this year, Groundhog Landscaping (at the corner of Mammoth Rd and Chase Rd., and on Rockingham Rd. near the Derry town line.) The committee also thanks the Londonderry Times newspaper for hosting our "Going Green in Londonderry" columns.

Paul Margolin, long time Chair and the inspiration behind the formation of the Solid Waste and Environment Committee, stepped down after serving for 30 plus years .Paul's dedicated service and leadership through the years was suitably acknowledged with him being named the Londonderry 2020 Volunteer of Year. The committee will miss you Paul. Committee members Rick Darveau and Greg Warner also moved on to pursue other endeavors, their service was much appreciated.

Respectfully submitted,

| Chair: Lynn Wiles | John Mahon |
| :--- | :--- |
| DPW Liaison: Robert Kerry, Environmental Engineer | Joy Muller |
| Secretary: Duane Himes | Gary Stewart |

2019 Town of Londonderry Report By Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, Community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In 2019, it has been the Commission's pleasure to assist the Town of Londonderry with conducting traffic counts, conducting bicycle pedestrian counts on the Londonderry Rail Trail, the Musquash Conservation Area and in the Kent Allen Forest, providing assistance to the Londonderry Senior Transportation Coordinator in preparing a survey for Londonderry seniors to identify transportation needs and providing staff expertise in traffic modeling for the I-93 Exit 4A Environmental Impact Study.

The following outlined table details services performed for the Town of Londonderry during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten- Year Transportation Improvement Plan and the organization of a legislative event for NH Legislators and local officials in the SNHPC region.

| No. | Hours | Project Description |
| :--- | :---: | :--- | :--- |
| 1. | 129 | Performed traffic counts at 31 sites in town. |
| 2. | 60.9 | Conducted 3 culvert field assessment in the Town of Londonderry for ongoing development <br> of the Regional Vulnerability Assessment, including meetings with road managers to discuss <br> local risk factors and need for additional documentation of stream crossings; followed by <br> SNHPC field survey of high-priority stream crossings. |
| 3. | 48.2 | Assisted the Londonderry Senior Transportation Coordinator in creating a survey to identify <br> transportation needs among senior residents, analyzed survey data and developed a report of <br> findings. |
| 4. | 38.2 | Conducted 5 bicycle/pedestrian counts on the Londonderry rail trail, in the Musquash <br> Conservation Area and in Kent Allan Forest in Londonderry, analyzed and shared data with <br> town stakeholders. |


| 5. | 5.5 | Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee on behalf of the town. |
| :---: | :---: | :---: |
| 6. | 84.8 | Began the Congestion Management Process Plan update for the SNHPC region. |
| 7. | 33.2 | Implemented the Becoming Age-Friendly Pilot Program Phase III and began Phase IV: Continued outreach and pilot program efforts with community representatives and staff. In November, SNHPC hosted a statewide forum on age-friendly housing opportunities in New Hampshire. |
| 8. | 31.2 | Continued the development of the SNHPC Public Participation Plan. |
| 9. | 25.8 | Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region. |
| 10. | 17.2 | The FY 2019-2022 Transportation Improvement Program was developed and approved. |
| 11. | 12.6 | Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup. |
| 12. | 12.6 | Represented the Commission on the MS4 Storm Water Coalition and helped with regional coordination of MS4 Efforts. |
| 13. | 12.3 | Continued updating the SNHPC Regional Transportation Plan. |
| 14. | 11.6 | Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project. |
| 15. | 11.6 | Provided assistance to Statewide Coordinating Council for Community Transportation (SCC). |
| 16. | 11 | Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HSIP) funding applications to the NHDOT. |
| 17. | 9.7 | Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse. |
| 18. | 8.3 | Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins. |
| 19. | 8.1 | Met with business owners and local community groups throughout the region to share information on the availability of SNHPC's complete streets demonstration materials, and services such as design, installation, and staffing of demonstration projects. |
| 20. | 7 | Coordinated with regional municipalities and the NHDOT to develop the 2019-2028 TenYear Transportation Improvement Plan. |
| 21. | 6.8 | Participated in the Complete Streets Advisory Committee; organized a region-wide forum and provided feedback for the NHDOT State Bicycle/Pedestrian Plan. |
| 22. | 6.3 | Provided detailed analysis of survey results from the State Plan on Aging prepared by NHDHHS. |
| 23. | 6.2 | Developed an interactive map of volunteer driver services in the State of New Hampshire. |
| 24. | 2.8 | Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region. |
| 25. | 1.5 | Coordinated with the Partnering for Performance NH (PFPNH) workgroup to develop and adopt regional safety, infrastructure condition, and freight transportation performance targets. |


| 26. | 1 | Organized and facilitated the Legislative Event "Tiny Homes in New Hampshire" for NH <br> Legislators and local officials in the SNHPC region. |
| :--- | :--- | :--- |

Londonderry's Representatives to the Commission<br>Brian Battaglia<br>Arthur E. Rugg<br>Deborah Lievens<br>Martin Srugis, Alternate<br>Suzanne Brunelle, Alternate

Executive Committee Member: Deborah Lievens


## LONDONDERRY TRAFFIC SAFETY COMMITTEE



The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (MUTCD), Manual on Uniform Traffic Control Devices for Streets and Highways (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The Town's inventory of standard devices is installed under this Regulation.

The Traffic Safety Committee continues to address speeding complaints. The new problem of new developments opening up letting traffic use the new roads as a cut-through neighboohoods to avoid bottle necks in other parts of town. The Police Department in conjunction with the Traffic Saftey Committee did a study of traffic problems and found that distracted driving anf failure to yeiail the right away are becoming more and more of a problem for the town. The Committee continues to address these safety problems referring, through members, these concerns to the proper committees, Department Heads and Town Council.

Speeding complaints, intersection control signs, concern about new development effect on traffic flow and control problems were the primary problems brought before the committee in 2018.

The committee continues to address speeding, parking, signage, and, safety problems as well as referring, through the liaison Members, these concerns to the proper committees and Town Council.

Copies of the meeting minutes of the past year are available for information and viewing on the town website and in the Town Clerk's Office. This past year's goals will overlap into 20120 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January meeting will be held on January $6^{\text {th }}, 2020$ at 6:00 PM, the April meeting will be held on April $6^{\mathrm{TH}}$ at 6 PM , the July meeting will held on the $20^{\text {th }}$ day of the month at $6: 00 \mathrm{PM}$ and the October meeting will be held on the $5^{\text {th }}$ of October, 2020 at 6 PM. The location of these meeting will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, and, Town Manager.

In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the Town of Londonderry.

Respectfully submitted,

Robert A. Ramsay - Chairman
Scott Laliberte - School Supt.
Suzanne Hebert - Secretary
Jim Butler - Council Liaison
Ray Brown - Member at Large
(Resigned August 2019)

Bill Hart - Chief of Police
Darren O'Brien - Fire Chief
Janusz Czyzowski - P. W. Dir.
Kevin Smith - Town Manager
Dan Turcotte - Member At Large

## TOWN COUNCIL

The Town Council continues to work on behalf of all citizens providing policy direction and leadership to staff in order to deliver high-level municipal services at reasonable cost with the goal of keeping taxes low. The economy continues to do very well in Londonderry and Southern New Hampshire as a whole. These economic conditions provide challenges as demands for services have not declined and require continued infrastructure modernization.

The Town Council continues to take a strategic long-term view of the Town's development. We believe enhancing economic development opportunities can assist with stabilizing residential property tax obligations. During the past year, the Council has interacted with staff and the Planning Board to welcome more new business and industry to Londonderry. The Council continues to monitor the Woodmont Development Agreement and development progress as a whole within Woodmont. Construction of the first apartments in their downtown section were completed in 2019.

Our budget goal is to keep the tax rate as stable/manageable as possible without adversely impacting the long-term financial condition of the Town. For this reason, we encourage as many residents as possible to participate in the annual budget process which provides great detail into which services the Town offers and the cost of those services. More information about the budget schedule can be found on our website www.londonderrynh.org under the Finance Department.

The largest expense in the Town budget is salary and benefits to hire, train and retain qualified employees to professionally deliver Town services.

Highlights from 2019, in preparation for 2020 include:

1. Continue to explore all opportunities to enhance non-residential property tax revenues;
2. Continue the industrial development in the area south of the Airport at minimal cost to existing taxpayers;
3. Through the Traffic Safety Committee, continue to address the developing traffic congestion along our town/state roads;
4. Reached a Record of Decision with Federal Highway on Exit 4A, paving the way for construction to begin in 2021.
5. Continue to monitor the PFOA/S situation in Londonderry and work with state and federal officials to leverage whatever funding is available to permanently mitigate any well contamination.
6. Implement the State's first ever Community Choice Aggregation program for purchasing electricity and lowering the residents' energy bills.
7. Prepare appropriately for four elections to take place in 2020 to ensure the voting process is as smooth and efficient as possible.

We wish to thank all of our elected and appointed officials, volunteers and town employees who work tirelessly each day for the benefit of our community. A special thanks to the Town Manager's Office who continue to shine in the areas of personnel management, facilities maintenance, economic development, and customer service. Together we're building a great community where Londonderry Leads the Way!

Respectfully submitted,
John Farrell, Chairman
Joe Green, Vice-Chairman
Jim Butler, Councilor
Ted Combes, Councilor
Tom Dolan, Councilor

## LONDONDERRY TRUSTEES OF TRUST FUND

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment, and disbursement of funds which have been allocated by the Town, or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Dan Collins, Howard Bookman, and John McLaughlin.

As of June 30, 2019, the Grand Total of funds being held in Trust was $\$ 3,909,152$. Of this, $\$ 2,819,705$ was Expendable Funds, deposited with Citizens bank. \$1,089,447 was in NonExpendable Funds deposited with the Cambridge Trust Company. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

| Fiscal Year | Fund Type |  | Total |
| :--- | :--- | :--- | :--- |
|  | Expendable | Non-Expendable |  |
| 2019 | $\$ 2,819,705$ | $\$ 1,089,447$ | $\$ 3,909,152$ |
| 2018 | $\$ 2,092,025$ | $\$ 1,073,639$ | $\$ 3,165,664$ |
| 2017 | $\$ 2,179,697$ | $\$ 1,018,004$ | $\$ 3,197,701$ |
| 2016 | $\$ 2,610,755$ | $\$ 1,044,684$ | $\$ 3,655,439$ |
| 2015 | $\$ 2,838,549$ | $\$ 1,018,725$ | $\$ 3,857,274$ |
| 2014 | $\$ 3,134,146$ | $\$ 988,648$ | $\$ 4,122,794$ |
| 2013 | $\$ 1,942,836$ | $\$ 846,958$ | $\$ 2,789,794$ |
| 2012 | $\$ 1,659,842$ | $\$ 734,453$ | $\$ 2,394,295$ |
| 2011 | $\$ 1,477,214$ | $\$ 743,524$ | $\$ 2,220,738$ |
| 2010 | $\$ 1,651,238$ | $\$ 611,883$ | $\$ 2,263,121$ |
| 2009 | $\$ 1,416,831$ | $\$ 564,791$ | $\$ 1,981,622$ |
| 2008 | $\$ 1,213,767$ | $\$ 645,174$ | $\$ 1,858,941$ |
| 2007 | $\$ 1,484,812$ | $\$ 654,988$ | $\$ 2,139,800$ |
| 2006 | $\$ 911,761$ | $\$ 598,187$ | $\$ 1,509,948$ |

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Purchase of burial plots are only available in the Pillsbury Cemetery on Hovey Road, the remaining cemeteries are either being used for deceased or have been sold for future use. The current price for a single burial plot in either Pillsbury Phase I or Phase II is $\$ 500$ for a single burial plot, and $\$ 800$ for a double burial plot. Sales are only made to residents of the Town of Londonderry.

| Internments for the year were: | Full | Urn | Total |
| :---: | :---: | :---: | :---: |
| Glenwood | 1 | 4 | 5 |
| Pleasantview | 3 | 3 | 6 |
| Pillsbury | 4 | 3 | 7 |
| Valley | 0 | 1 | 0 |

Lot Sales for the year were: 6 - Single, 18 - Double
Remaining available Lots for Sale: 6 - Single, 29 - Double
Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned, the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Pleasantview on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Sunnyside on Litchfield Road, Towne Cemetery on John Street, and Valley Cemetery on Pillsbury Road.

## Activities for the year:

- Veteran's markers installed at Glenwood and Pillsbury Cemeteries.
- Development of Pillsbury Phase 3 cemetery, with the completion of Pillsbury Phase 1 A at 85\%.
- Goals for FY20
- Completion of Pillsbury Phase 1 A, which will increase our cemetery plot inventory by 125 double plots.
- Continue headstone repairs at Valley, Glenwood, Pleasantview and Sunnyside Cemeteries.
- Road repairs in Pleasantview Cemeteries.
- Continue clearing of stone walls in Glenwood, Pleasantview, and Valley Cemeteries.
- Continue the repair or replacement of retaining walls in Glenwood Cemetery.
- Link to Town of Londonderry Cemeteries:
- https://www.londonderrynh.org/cemeteries-trustees-trust-fund

Respectfully Submitted,
Dan Collins, Howard Bookman, and John McLaughlin - Trustees
Bo Butler - Cemetery Sexton
Stephen R. Cotton - Administrative Support Coordinator

## LONDONDERRY ZONING BOARD OF ADJUSTMENTS

The Zoning Board of Adjustment consists of five appointed and three alternate members. Each member/alternate serves for a three year term and is required to be a resident of the Town. The officers of the Board are a Chair, Vice Chair and Clerk, who are elected annually by the Board. The Board uses its Rules of Procedures to assist in conducting its business. Monthly meetings of the Zoning Board of Adjustment occur on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road at 7:00 p.m.

A list of meeting dates and submission deadlines is available at the Planning \& Economic Development Department and on the Town of Londonderry's website.

Appeals to the Board of Adjustment concerning any matter within the Board's power as set forth in RSA 674:33 may be taken by any person aggrieved with standing or by any officer, department, board, or bureau of the municipality affected by a decision of the administrative officer.

The Board has the authority to act in four separate and distinct categories as outlined below:

1. Appeal of Administrative Decision: An appeal involving an alleged error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. Special Exception: A request to use land or building(s) that is permitted, subject to meeting specific criteria and conditions that are set forth in the ordinance.
3. Equitable Waiver of Dimensional Requirements: A request for an equitable waiver from a dimensional requirement when a lot or other division of land, or structure, is discovered to be in violation of a physical layout or dimensional requirement imposed by a zoning ordinance. The Board must make these four findings: (1) the violation was not noticed or discovered until after the structure in violation was substantially completed or until after a lot or other division of land in violation was subdivided by conveyance to a bona fide purchaser for value; (2) the violation was not an outcome of the ignorance of the law, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of the owner or owner's agent but was instead caused by either a good faith error in measurement or calculation or by an error in ordinance interpretation or applicability made by a municipal officer; (3) the physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other properties in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and (4) that due to the degree of past construction or investment made in ignorance of the facts, the cost of correction far outweighs any public benefit to be gained.

## - For full text of the requirements, please see RSA 674:33-a

4. Variance: A request for a relaxation or a waiver of any provision of the zoning ordinance authorizing the landowner to use his or her land in a manner that would otherwise violate the ordinance, and may be granted if the applicant can establish to the satisfaction of the Board, the following five criteria for the granting of a variance pursuant to RSA 674:33:
5. The variance will not be contrary to the public interest;
6. The spirit of the ordinance is observed;
7. Substantial justice is done;
8. The values of surrounding properties are not diminished; and
9. Literal enforcement of the provisions of the ordinance would result in unnecessary hardship.
(A) For purposes of this subparagraph, "unnecessary hardship" means that owing to special conditions of the property that distinguish it from other properties in the area:
(i) No fair and substantial relationship exists between the general public purposes of the ordinance provision and the specific application of that provision to the property; and
(ii) The proposed use is a reasonable one.
(B) If the criteria in subparagraph (A) are not established, an unnecessary hardship will be deemed to exist if, and only if, owing to the special conditions of the property that distinguish it from other properties in the area, the property cannot be reasonably used in strict conformance with the ordinance, and a variance is therefore necessary to enable a reasonable use of it.
A public hearing is required before the Board can take action on any application. The public hearing provides anyone with an interest in the application to hear the facts in the case and offer comments for the Board's consideration. Notices are sent to abutters via certified mail according to state statute. At the hearing, the Board considers each application as presented. Every case is unique with different facts and circumstances and is viewed accordingly. The Board has the authority to attach conditions when issuing a decision. The concurring vote of three members shall be necessary to reverse any action of an administrative official or to decide in favor of the applicant on any matter on which it is required to act.

The 2019 year proved to be a busy year for the Zoning Board. Forty-eight requests were processed. The Board's activity for the 2019 calendar year was as follows:

| MONTH | NO. OF REQUESTS | TYPE OF CASES | DECISIONS |
| :---: | :---: | :---: | :---: |
| January | 8 | five variances; one special exception; two rehearing request | Four granted; one withdrawn; one special exception granted with conditions; one rehearing request granted; one rehearing request withdrawn |
| February | 4 | three variances; one special exception | one granted; one granted with conditions, one continued; one special exception granted |
| March | 2 | one variance; one special exception | one variance continued; one special exception granted |
| April | 2 | two variances | two variances granted |
| May | 7 | six variances; one special exception | two granted; two granted with conditions; two variances continued; one special exception granted |
| June | 4 | four variances | two granted with conditions; two variances continued |
| July | 7 | seven variances | two withdrawn; one granted with conditions; four continued |
| August | 14 | thirteen variances; one special exception | three variances granted; eight withdrawn; two variances continued; one special exception granted with conditions |
| September | 3 | three variances | one denied; one granted; one continued |
| October | 4 | four variances | three granted with conditions; one denied |


| November | 5 | four variances; one <br> request for rehearing | three variances <br> granted with <br> conditions; one <br> variance denied; <br> request for rehearing <br> denied |
| :--- | :--- | :--- | :--- |
| December | 4 | four variances | two granted; one <br> denied; one continued |

The Board would like to thank the citizens of Londonderry for their participation, local knowledge and input on cases under the Board's review. The Board would also like to thank Richard Canuel, Chief Building Inspector, Brad Anderson, Code Enforcement Officer, the Building, Health and Zoning Enforcement Department, Laura Gandia, Associate Planner, Beth Morrison, Land Use Assistant, and the Planning and Economic Department for all they do to help the Board function with their guidance and expertise. Last but not least, we would like to thank the Cable Department and its volunteers who provide the television coverage for public viewing.

The Board wishes well to Tiffany Richardson and Allison Deptula who resigned this year as Board members and welcomes its newest member Mitch Feig.

Respectfully submitted,
Neil Dunn, Chair
Jacqueline Benard, Vice Chair
Jim Tirabassi, Clerk
Bill Berardino, Member
Suzanne Brunelle, Member
Brendan O'Brien, Alternate Member
Mitch Feig, Alternate Member

## Londonderry Talent Bank Form

Kirby Brown, Town Manager's Office, Town Hall, 268B Mammoth Road, Londonderry, NH 03053

Date: $\qquad$
Name:
Address: $\qquad$
Home Telephone:
Business Telephone:
E-Mail Address: $\qquad$

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community. If you are interested in more than one position, please rank your interests. Return the form to the above address or e-mail it to kbrown@londonderrynh.org. If there is no current opening, I will keep your application on file. Thank You.

## Committees/Commissions/Boards

Budget Committee


Conservation Commission

Senior Resources CommitteeHeritage CommissionLondonderry Arts Council

LHRA

Planning Board

Manchester Airport Authority
Recreation Commission

Solid Waste Advisory Committee

Traffic Safety Committee

Zoning Board of Adjustment

## Positions

Elected by Ballot - 3 yr.

Full Member/Alternate Member

Ad Hoc

Full Member/Alternate Member

Ad Hoc

Full Member/Alternate Member

Full Member/Alternate Member

Full Member

Full Member/Alternate Member

Full Member/Alternate Member

Full Member

Full Member/Alternate Member

## Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month Two meetings per month Three meetings per month

## Interest/Education

Please detail your areas of special interest and/or education:

## Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

## Skills/Expertise

Please indicate any special skills or expertise that you would consider volunteering to the Town:

## Town of Londonderry, <br> New Hampshire



Appendix " $A$ "
Financial Section


# TOWN OF <br> LONDONDERRY, NEW HAMPSHIRE 

Annual Financial Statements
For the Year Ended June 30, 2019
(With Independent Auditors' Report Thereon)

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To the Town Council<br>Additional Offices:<br>Andover, MA Greenfield, MA Manchester, NH Ellsworth, ME

## Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

## Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting
policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire as of June 30, 2019, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## Other Matters

## Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

## Melansou Heath

December 23, 2019

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Londonderry, New Hampshire (the Town), we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2019.

## A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements summarize functions that are principally supported by taxes and intergovernmental revenues. The governmental activities include general government, public safety, highways and streets, sanitation, health and welfare, culture and recreation, conservation, and economic development.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the Town's funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements.

However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the governmentwide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund Balance Sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

## B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by $\$ 41,205,489$ (i.e., net position), a change of $(\$ 926,679)$ in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $\$ 21,629,861$, a change of $(\$ 2,090,022)$ in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was $\$ 5,652,290$, a change of $(\$ 3,773)$ in comparison to the prior year.


## C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of the Town's condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

| NET POSITION <br> Governmental <br> Activities |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  | $\underline{2019}$ |  | $\underline{2018}$ |  |
| Current and other assets | \$ | 69,237 | \$ | 69,049 |
| Capital assets |  | 86,138 |  | 76,299 |
| Total assets |  | 155,375 |  | 145,348 |
| Deferred outflows of resources |  | 7,115 |  | 7,108 |
| Total assets and deferred outflows | \$ | 162,490 | \$ | 152,456 |
| Current liabilities | \$ | 7,361 | \$ | 12,204 |
| Noncurrent liabilities |  | 66,167 |  | 57,463 |
| Total liabilities |  | 73,528 |  | 69,667 |
| Deferred inflows of resources |  | 47,756 |  | 40,657 |
| Net investment in capital assets |  | 71,003 |  | 67,024 |
| Restricted |  | 3,614 |  | 8,127 |
| Unrestricted |  | $(33,411)$ |  | $(33,019)$ |
| Total net position |  | 41,206 |  | 42,132 |
| Total liabilities, deferred inflows and net position | \$ | 162,490 | \$ | 152,456 |

CHANGES IN NET POSITION
Governmental
Activities

(continued)
CHANGES IN NET POSITION
Governmental


As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was $\$ 41,205,489$, a change of $\$(926,679)$ in comparison to the prior year.

The largest portion of net position, $\$ 71,002,721$, reflects the Town's investment in capital assets (e.g., land, construction in progress, buildings and improvements, machinery, vehicles and equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, $\$ 3,613,561$, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position reflects a deficit of $(\$ 33,410,793)$ primarily resulting from unfunded pension and OPEB liabilities.

Governmental activities. Governmental activities for the year resulted in a change in net position of $(\$ 926,679)$. Key elements of this change are as follows:

| General fund operations, other than transfers | \$ | 1,195,374 |
| :---: | :---: | :---: |
| Depreciation expense in excess of debt principal payments |  | $(881,698)$ |
| Increase in net pension and OPEB liabilities, and related deferrals |  | $(1,049,646)$ |
| Other |  | $(190,709)$ |
| Total | \$ | $(926,679)$ |

## D. FINANCIAL ANALYSIS OF THE GOVERNMENTAL FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on nearterm inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of $\$ 21,629,861$, a change of $(\$ 2,090,022)$ in comparison to the prior year. The sewer fund had excess expenditures over revenues of $(\$ 4,660,025)$ due to $\$ 5,181,575$ in one time capital costs funded by charges for services and $\$ 1,917,366$ of prior year surplus. Nonmajor governmental funds had excess revenues over expenditures of $\$ 1,053,831$, which included the Conservation fund expenditures over revenues in of $(\$ 627,047)$, excess of bond issuance over capital expenditures due to timing of $\$ 1,482,011$, and favorable investment earnings of $\$ 121,963$.

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was $\$ 5,652,290$, while total fund balance was $\$ 11,312,265$. Positive budgetary results (further described below) generated the increase in our total fund balance. Our unassigned fund balance, however, was essentially unchanged from the prior year as the bond premium we received is restricted for future debt service; and our March 2019 Town Meeting voted to use prior unassigned fund balance for various projected (see Note 18) consequently reclassifying the monies from Unassigned to Committed Fund Balance.

The recommended level for the unassigned general fund balance per the Town's financial management policy is to retain not less than 5 percent and not higher than 7 percent of the gross municipal (general fund only) appropriations. At the end of June 30, 2019, the unassigned general fund balance exceeds the recommended level. Refer to the table below for fund balance as a percentage of gross municipal appropriations.

| General Fu |  | 6/30/19 |  | 6/30/18 |  | Change | \% of Gross Appropriations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Unassigned fund balance | \$ | 5,652,290 | \$ | 5,656,063 | \$ | $(3,773)$ | 16.8\% |
| Total fund balance ${ }^{1}$ | \$ | 11,312,265 | \$ | 9,796,093 | \$ | 1,516,172 | 33.6\% |

The total fund balance of the general fund changed by $\$ 1,516,172$ during the current fiscal year. The primary underlying reasons for this change in fund balance are as follows:

Use of fund balance:

| For transfers to Capital Reserve Funds | $\$$ |
| :--- | ---: |
| For the Town Common drainage improvements | $(235,000)$ |
| For the Recreation Maintenance building construction | $(189,900)$ |
| For the assessment update | $(100,000)$ |
| Revenues in excess of budget | $1,803,213 *$ |
| Expenditures less than budget | $590,857 *$ |
| Excess of prior year encumbrances over current year | $(968,472)$ |
| Transfers in excess of budget | 313,448 |
| Premium in excess of budget | 568,117 |
| Capital reserve fund changes | 442,909 |
| Total | $\$ 1,516,172$ |

* See Section E below for additional information regarding these changes

Included in the total general fund balance are the Town's capital reserve accounts with the following balances:

|  |  | 6/30/19 |  | 6/30/18 |  | Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Roadway maintenance | \$ | 739,987 | \$ | 337,454 | \$ | 402,533 |
| Fire equipment |  | 268,592 |  | 108,452 |  | 160,140 |
| Cable equipment |  | 206,290 |  | 189,259 |  | 17,031 |
| Other |  | 526,593 |  | 663,388 |  | $(136,795)$ |
| Total | \$ | 1,741,462 | \$ | 1,298,553 | \$ | 442,909 |

## E. GENERAL FUND BUDGETARY HIGHLIGHTS

Differences between the original budget and the final amended budget result from special warrant article appropriations and revised revenue estimates on the Town's MS-434.

Significant budget to actual variances for general fund revenues, expenditures and transfers include the following:

- The negative variance in General Government expenditures pertain to the closing of the Town's TIF (Tax Increment Financing) district. In Fiscal Year 2019 the Town paid the remaining balance of expenditures that were anticipated to be paid in Fiscal Year 2018. Approximately $\$ 640,000$ remained both uncollected and unspent in Fiscal Year 2018 and as a result, were spent in the Fiscal Year 2019
- Licenses and permits revenue was over budget by $\$ 1,311,882$. This was primarily due to an increase in motor vehicle registration fees and building permits.
- Investment and miscellaneous revenues were over budget by $\$ 574,080$ due to favorable interest rates on town investments, and various rebates the town received.


## F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year end amounted to $\$ 86,138,421$ (net of accumulated depreciation), a change of $\$ 9,839,044$ from the prior year. This investment in capital assets includes land, construction in progress, buildings and improvements, machinery, vehicles and equipment, intangibles, improvements other than buildings, and infrastructure.

Additional information on the Town's capital assets can be found in Note 8 on page 31 of this report.

Credit rating. At the end of the current fiscal year, the Town's credit rating on outstanding bonded debt was Aa2, which was unchanged from the prior year.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was $\$ 16,649,071$, all of which was backed by the full faith and credit of the government. In addition, the Town has outstanding capital leases totaling $\$ 3,210,449$, which include both a purchase option and a non-appropriation clause.

Additional information on the Town's long-term debt can be found in Note 14 and Note 15 on pages 33-34 of this report.

## G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The economic outlook for the Town of Londonderry continues to be very strong. According to U.S. Census numbers for 2018, Londonderry was still one of the fastest growing communities in New Hampshire. The one-billion-dollar Woodmont Commons mixed-use development has two buildings now open: a brewery and beer hall and a four-story, mixed-use building featuring retail shops as well as apartments. In addition, the Planning Board approved a 290-unit 55+ high-end life center that is set to begin construction in the spring of 2019. Also, in the area of Exit 4, the new Convenient MD and Citizens Bank development is under construction. The Apple Tree Mall has seen a number of new tenants since undergoing millions of dollars in renovations and well as bringing sewer to the plaza. In the area of Pettengill Road and Exit 5, Northeast Poultry Products broke ground on their new 150 k sq. ft. facility last summer, while Bellavance Beverage has been approved for a 160k sq. ft. distribution facility in the corner of Webb Drive. New residential construction also continues to be strong with the second and third phases of a new 55+ development
currently being built, additional workforce housing as part of Wallace Farm is under construction by exit 5 , as well as a new affordable senior housing development is set to open this winter.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a combined $\$ 35,064,923$ for its operating and capital improvement budgets. During the year the Town will be investing $\$ 650,000$ in its Roadway Maintenance Trust Fund, which was created in 2012 to minimize the amount of debt issued for road construction projects. Between 2018 and 2019, the Town added \$704,312,644 to its total assessed valuation, as a result of the closing of the Tax Incremental Financing District, and the Town-wide revaluation.

## REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Director of Finance \& Administration<br>Town of Londonderry<br>268B Mammoth Road<br>Londonderry, New Hampshire 03053

| TOWN OF LONDONDERRY, NEW HAMPSHIRE |  |  |
| :---: | :---: | :---: |
| STATEMENT OF NET POSITION |  |  |
| JUNE 30, 2019 |  |  |
|  |  | Governmental Activities |
| Assets |  |  |
| Current: |  |  |
| Cash and short-term investments | \$ | 57,935,306 |
| Investments |  | 1,211,147 |
| Receivables, net of allowance for uncollectibles: |  |  |
| Property taxes |  | 8,927,986 |
| User fees |  | 557,717 |
| Departmental and other |  | 547,896 |
| Property held for resale |  | 22,014 |
| Prepaid items |  | 34,295 |
| Total current assets |  | 69,236,361 |
| Noncurrent: |  |  |
| Capital assets: |  |  |
| Land and construction in progress |  | 23,513,279 |
| Other capital assets, net of accumulated depreciation |  | 62,625,142 |
| Total non-current assets |  | 86,138,421 |
| Deferred Outflows of Resources |  |  |
| Related to pensions |  | 5,745,827 |
| Related to OPEB |  | 1,369,188 |
| Total deferred outflows of resources |  | 7,115,015 |
| Total Assets and Deferred Outflows of Resources |  | 162,489,797 |
| Liabilities |  |  |
| Current: |  |  |
| Accounts payable |  | 2,071,615 |
| Accrued liabilities |  | 556,812 |
| Tax refunds payable |  | 1,200,000 |
| Other liabilities |  | 568,535 |
| Unearned revenue |  | 77,344 |
| Current portion of long-term liabilities: |  |  |
| Capital leases |  | 621,995 |
| Bonds payable |  | 2,010,800 |
| Compensated absences |  | 234,422 |
| Landfill post-closure |  | 19,323 |
| Total current liabilities |  | 7,360,846 |
| Noncurrent: |  |  |
| Capital leases, net of current portion |  | 2,588,454 |
| Bonds payable, net of current portion |  | 14,638,271 |
| Compensated absences, net of current portion |  | 1,700,074 |
| Landfill post-closure, net of current portion |  | 97,491 |
| Net pension liability |  | 34,674,750 |
| Net OPEB liability |  | 12,468,350 |
| Total non-current liabilities |  | 66,167,390 |
| Deferred Inflows of Resources |  |  |
| Related to pensions |  | 1,572,317 |
| Related to OPEB |  | 3,549,019 |
| Taxes collected in advance |  | 42,634,736 |
| Total deferred inflows of resources |  | 47,756,072 |
| Total Liabilities and Deferred Inflows of Resources |  | 121,284,308 |
| Net Position |  |  |
| Net investment in capital assets |  | 71,002,721 |
| Restricted externally or constitutionally for: |  |  |
| Permanent funds: |  |  |
| Nonexpendable |  | 1,031,601 |
| Expendable |  | 279,611 |
| Restricted by enabling legislation |  | 2,302,349 |
| Unrestricted |  | $(33,410,793)$ |
| Total Net Position | \$ | 41,205,489 |

The accompanying notes are an integral part of these financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2019

|  | Expenses |  |  |  | Program Revenues |  |  | Net (Expenses) Revenues and ges in Net Position |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Charges for Services | Operating Grants and Contributions | Capital Grants and Contributions |  | Governmental Activities |
| Governmental Activities |  |  |  |  |  |  |  |  |
| General government | \$ | 4,466,779 | \$ | 127,774 | \$ | \$ - | \$ | $(4,339,005)$ |
| Public safety |  | 23,013,540 |  | 4,675,238 | - | - |  | $(18,338,302)$ |
| Highways and streets |  | 6,920,153 |  | - | 623,470 | - |  | $(6,296,683)$ |
| Sanitation |  | 4,419,637 |  | 2,731,789 | 118,501 | - |  | $(1,569,347)$ |
| Health and welfare |  | 110,694 |  | - | - | - |  | $(110,694)$ |
| Culture and recreation |  | 2,091,917 |  | 543,641 | 417,811 | - |  | $(1,130,465)$ |
| Conservation |  | 44,769 |  | - | - | - |  | $(44,769)$ |
| Economic development |  | 413,389 |  | - | - | - |  | $(413,389)$ |
| Interest |  | 486,076 |  | - | - | - |  | $(486,076)$ |
| Total Governmental Activities | \$ | 41,966,954 | \$ | 8,078,442 | \$ 1,159,782 | \$ |  | $(32,728,730)$ |
|  |  |  |  | General Revenues |  |  |  |  |
|  |  |  |  | Property taxes |  |  |  | 18,619,322 |
|  |  |  |  |  | Interest, penalties and other taxes |  |  | 1,007,467 |
|  |  |  |  |  | Motor vehicle registrations |  |  | 9,251,032 |
|  |  |  |  |  | Grants and contributions not restricted to specific programs |  |  | 1,315,387 |
|  |  |  |  |  | Investment income |  |  | 1,011,392 |
|  |  |  |  |  | Miscellaneous |  |  | 597,451 |
|  |  |  |  |  | Total general revenues |  |  | 31,802,051 |
|  |  |  |  |  | Change in net position |  |  | $(926,679)$ |
|  |  |  |  |  | Net Position |  |  |  |
|  |  |  |  |  | Beginning of year |  |  | 42,132,168 |
|  |  |  |  |  | End of year |  | \$ | 41,205,489 |

The accompanying notes are an integral part of these financial statements.

## TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS
BALANCE SHEET
JUNE 30, 2019

|  | General |  | Sewer Fund |  | Nonmajor Governmental Funds |  | Total Governmental Funds |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Assets |  |  |  |  |  |  |  |  |
| Cash and short-term investments | \$ | 55,682,725 | \$ | - | \$ | 2,252,581 | \$ | 57,935,306 |
| Investments |  | - |  | - |  | 1,211,147 |  | 1,211,147 |
| Receivables, net of allowance for uncollectibles: |  |  |  |  |  |  |  |  |
| Property taxes |  | 8,913,986 |  | - |  | 14,000 |  | 8,927,986 |
| User fees |  | 518,761 |  | 38,957 |  | - |  | 557,718 |
| Other |  | 45,330 |  | - |  | 502,567 |  | 547,897 |
| Due from other funds |  | 441,983 |  | 2,391,049 |  | 5,518,767 |  | 8,351,799 |
| Prepaid items |  | 34,294 |  | - |  | - |  | 34,294 |
| Property held for resale |  | 22,014 |  | - |  | - |  | 22,014 |
| Total Assets | \$ | 65,659,093 | \$ | 2,430,006 | \$ | 9,499,062 | \$ | 77,588,161 |
| Liabilities |  |  |  |  |  |  |  |  |
| Accounts payable | \$ | 902,129 | \$ | 215,016 | \$ | 954,473 | \$ | 2,071,618 |
| Accrued liabilities |  | 493,553 |  | - |  | - |  | 493,553 |
| Tax refunds payable |  | 1,200,000 |  | - |  | - |  | 1,200,000 |
| Due to other funds |  | 7,909,816 |  | - |  | 441,983 |  | 8,351,799 |
| Other liabilities |  | 568,535 |  | - |  | - |  | 568,535 |
| Total Liabilities |  | 11,074,033 |  | 215,016 |  | 1,396,456 |  | 12,685,505 |
| Deferred Inflows of Resources |  |  |  |  |  |  |  |  |
| Taxes collected in advance |  | 42,634,736 |  | - |  | - |  | 42,634,736 |
| Unavailable revenues |  | 638,059 |  | - |  | - |  | 638,059 |
| Total Deferred Inflows of Resources |  | 43,272,795 |  | - |  | - |  | 43,272,795 |
| Fund Balances |  |  |  |  |  |  |  |  |
| Nonspendable |  | 56,309 |  | - |  | 1,031,601 |  | 1,087,910 |
| Restricted |  | 568,117 |  | 2,214,990 |  | 4,461,702 |  | 7,244,809 |
| Committed |  | 3,531,962 |  | - |  | 2,621,707 |  | 6,153,669 |
| Assigned |  | 1,503,587 |  | - |  | - |  | 1,503,587 |
| Unassigned |  | 5,652,290 |  | - |  | $(12,404)$ |  | 5,639,886 |
| Total Fund Balances |  | 11,312,265 |  | 2,214,990 |  | 8,102,606 |  | 21,629,861 |
| Total Liabilities, Deferred Inflows of Resources and Fund Balances | \$ | 65,659,093 | \$ | 2,430,006 | \$ | 9,499,062 | \$ | 77,588,161 |

The accompanying notes are an integral part of these financial statements.

# TOWN OF LONDONDERRY, NEW HAMPSHIRE 

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION
JUNE 30, 2019

| Total governmental fund balances | \$ 21,629,861 |
| :---: | :---: |
| Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds. | 86,138,421 |
| Other assets are not available to pay for current period expenditures and, therefore, are deferred in the funds. | 560,715 |
| Deferred outflows of resources related to pensions resulting from difference between expected and actual experience, changes in assumptions, and contributions subsequent to the measurement date will be recognized as an increase in pension expense in the years ending |  |
| June 30, 2020 through June 30, 2023. | 5,745,827 |
| Deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date will be recognized as an increase in pension expense in the years ending June 30, 2020 through June 30, 2024. | 1,369,188 |
| Deferred inflows of resources related to pensions resulting from differences between expected and actual experience, difference between projected and actual investment earnings, and changes in proportion will be recognized as a reduction of pension expense in the years ending June 30, 2020 through June 30, 2023. | $(1,572,317)$ |
| Deferred inflows of resources related to OPEB resulting from differences between expected and actual experience and changes in assumptions will be recognized as a reduction of OPEB expense in the years ending June 30, 2020 through June 30, 2024. | $(3,549,019)$ |
| In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | $(297,679)$ |
| Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the governmental funds: |  |
| Capital leases | $(3,210,449)$ |
| Bonds payable | $(16,649,071)$ |
| Compensated absences | $(1,700,074)$ |
| Landfill liability | $(116,814)$ |
| Net pension liability | $(34,674,750)$ |
| Net OPEB liability | $(12,468,350)$ |
| Net position of governmental activities | \$ 41,205,489 |

[^0]
## TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2019

|  | General |  | Sewer Fund |  | Nonmajor Governmental Funds |  | Total Governmental Funds |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenues |  |  |  |  |  |  |  |  |
| Property taxes | \$ | 18,676,769 | \$ | - | \$ | - | \$ | 18,676,769 |
| Interest, penalties and other taxes |  | 908,851 |  | - |  | 179,755 |  | 1,088,606 |
| Licenses and permits |  | 9,861,632 |  | - |  | - |  | 9,861,632 |
| Intergovernmental |  | 1,976,214 |  | - |  | - |  | 1,976,214 |
| Charges for services |  | 1,863,985 |  | 2,559,509 |  | 3,039,167 |  | 7,462,661 |
| Investment income |  | 844,667 |  | - |  | 166,729 |  | 1,011,396 |
| Other revenues |  | 377,497 |  | - |  | 72,829 |  | 450,326 |
| Total Revenues |  | 34,509,615 |  | 2,559,509 |  | 3,458,480 |  | 40,527,604 |
| Expenditures |  |  |  |  |  |  |  |  |
| General government |  | 4,331,960 |  | - |  | 1,691 |  | 4,333,651 |
| Public safety |  | 18,800,992 |  | - |  | 2,959,378 |  | 21,760,370 |
| Highways and streets |  | 4,810,314 |  | - |  | 757,059 |  | 5,567,373 |
| Sanitation |  | 1,875,834 |  | 1,817,959 |  | 2,676 |  | 3,696,469 |
| Health and welfare |  | 110,281 |  | - |  | 413 |  | 110,694 |
| Culture and recreation |  | 1,904,296 |  | - |  | 58,683 |  | 1,962,979 |
| Conservation |  | 3,343 |  | - |  | 41,426 |  | 44,769 |
| Economic development |  | 407,985 |  | - |  | - |  | 407,985 |
| Capital outlay |  | 928,591 |  | 5,181,575 |  | 6,974,525 |  | 13,084,691 |
| Debt service |  | 1,927,858 |  | - |  | - |  | 1,927,858 |
| Total Expenditures |  | 35,101,454 |  | 6,999,534 |  | 10,795,851 |  | 52,896,839 |
| Excess (deficiency) of revenues over (under) expenditures |  | $(591,839)$ |  | $(4,440,025)$ |  | $(7,337,371)$ |  | $(12,369,235)$ |
| Other Financing Sources (Uses) |  |  |  |  |  |  |  |  |
| Issuance of bonds |  | - |  | - |  | 8,490,000 |  | 8,490,000 |
| Issuance of capital lease |  | 1,219,096 |  | - |  | - |  | 1,219,096 |
| Bond premium |  | 568,117 |  | - |  | 2,000 |  | 570,117 |
| Transfers in |  | 330,948 |  | - |  | 10,150 |  | 341,098 |
| Transfers out |  | $(10,150)$ |  | $(220,000)$ |  | $(110,948)$ |  | $(341,098)$ |
| Total Other Financing Sources (Uses) |  | 2,108,011 |  | $(220,000)$ |  | 8,391,202 |  | 10,279,213 |
| Net changes in fund balances |  | 1,516,172 |  | $(4,660,025)$ |  | 1,053,831 |  | $(2,090,022)$ |
| Fund Balances, beginning of year |  | 9,796,093 |  | 6,875,015 |  | 7,048,775 |  | 23,719,883 |
| Fund Balances, end of year | \$ | 11,312,265 | \$ | 2,214,990 | \$ | 8,102,606 | \$ | 21,629,861 |

The accompanying notes are an integral part of these financial statements.

## TOWN OF LONDONDERRY, NEW HAMPSHIRE

> RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2019

## Net changes in fund balances - total governmental funds

\$ $(2,090,022)$
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense:

Capital outlay
Depreciation
13,086,230

Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue.

Repayment of principal on bonds and capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position.

The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position:

Issuance of bonds
Issuance of capital leases
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds:

| Net pension liability | 831,225 |
| :--- | ---: |
| Pension related deferred inflows and outflows | $(1,257,958)$ |
| Net OPEB liability | $(2,549,467)$ |
| OPEB related deferred inflows and outflows | $1,926,554$ |

Some expenses reported in the Statement of Activities do not require the use of current financial resources; therefore, they are not reported as expenditures in the governmental funds.

## Compensated absences

Landfill post-closure liability

## Change in net position of governmental activities

$(1,219,096)$

$$
1,926,554
$$

$\$ \quad \underline{(926,679)}$

The accompanying notes are an integral part of these financial statements.

# TOWN OF LONDONDERRY, NEW HAMPSHIRE 

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2019
$\left.\begin{array}{lrlrrrr} & & & & \begin{array}{c}\text { Actual } \\ \text { Amounts }\end{array} & \begin{array}{c}\text { Variance with } \\ \text { Final Budget }\end{array} \\ \text { Positive }\end{array}\right)$

The accompanying notes are an integral part of these financial statements.

# TOWN OF LONDONDERRY, NEW HAMPSHIRE 

FIDUCIARY FUNDS<br>\section*{STATEMENT OF FIDUCIARY NET POSITION}

JUNE 30, 2019

|  |  | Agency Funds |
| :---: | :---: | :---: |
| Assets |  |  |
| Cash and short term investments | \$ | 1,391,064 |
| Total Assets | \$ | 1,391,064 |
| Liabilities |  |  |
| Escrow deposits | \$ | 925,724 |
| School funds |  | 465,340 |
| Total Liabilities | \$ | 1,391,064 |

The accompanying notes are an integral part of these financial statements.

# TOWN OF LONDONDERRY, NEW HAMPSHIRE 

Notes to Financial Statements

June 30, 2019

## 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

## A. Reporting Entity

The Town is a municipal corporation governed by a 5-member elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2019, it was determined that no entities met the required GASB 14 (as amended) criteria of component units.

## B. Government-Wide and Fund Financial Statements

## Government-Wide Financial Statements

The government-wide financial statements (i.e., the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities are supported primarily by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

## Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements.

## C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

## Government-Wide Financial Statements

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Sewer user fees are recognized as revenue when billed. Other charges, including ambulance, police detail and police airport services, are recognized as revenue after services have been performed and billed. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the governmentwide financial statements.

Amounts reported as program revenues include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

## Fund Financial Statements

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, certain expenditures such as debt service, claims and judgments, compensated absences, OPEB, and pension are recorded only when payment is due.

The Town reports the following major governmental funds:

- The general fund is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.
- The sewer fund is used to account for all of the activity associated with the management and operation of the Town's sewer systems, which are funded by sewer use charges and sewer connection fees.

The fiduciary fund financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Under this method, revenues are recognized when earned and expenses are recorded when liabilities are incurred.

The Town reports the following fiduciary fund:

- The agency fund accounts for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. Agency funds report only assets and liabilities, and therefore, have no measurement focus.


## D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the general fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

## E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments consist of certificates of deposit, marketable securities, bonds, mutual funds, and short-term money market investments. Investments are carried at fair value, with the exception of certificates of deposit which are reported at cost.

## F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/ to other funds" (i.e., the current portion of interfund loans).

Capital assets, which include property, plant, and equipment are reported in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial individual cost of more than $\$ 10,000$ and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at acquisition value.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed.

Capital assets are depreciated using the straight-line method over the following estimated useful lives:

| $\underline{\text { Assets }}$ | $\underline{\text { Years }}$ |
| :--- | :--- |
| Buildings | 40 |
| Building improvements | 20 |
| Infrastructure | $30-75$ |
| Vehicles | 5 |
| Office equipment | 5 |
| Computer equipment | 5 |

## H. Compensated Absences

It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide and fiduciary fund financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

## I. Long-Term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities Statement of Net Position.

## J. Fund Equity

Fund equity at the governmental fund financial reporting level is classified as "fund balance". Fund equity for all other reporting is classified as "net position".

Fund Balance - In general, fund balance represents the difference between current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific use or which do not represent available, spendable resources and therefore, are not available for appropriation or expenditure. Unassigned fund balance indicates that portion of fund balance that is available for appropriation in future periods.

When an expenditure is incurred that would qualify for payment from multiple fund balance types, the Town uses the following order to liquidate liabilities: restricted, committed, assigned, and unassigned.

Net Position - Net position represents the difference between assets/deferred outflows and liabilities/deferred inflows. Net investment in capital assets, consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. The remaining net position is reported as unrestricted.

## K. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

## 2. Stewardship, Compliance, and Accountability

## A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenue sources. The original budget can be amended during the fiscal year by special town meetings as required by changing conditions.

The Town's legal level of budgetary control is the total appropriation by fund, as voted by Town Meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund.

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent fiscal year.

## B. Budgetary Basis

The general fund and sewer fund final appropriation appearing on the "Budget and Actual" pages of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

## C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

| General Fund | Revenues and Other Financing Sources | $\begin{gathered} \text { Expenditures } \\ \text { and Other } \\ \text { Financing Uses } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: |
| Revenues/Expenditures (GAAP basis) | \$ 34,509,615 | \$ 35,101,454 |
| Other financing sources/uses (GAAP basis) | 2,118,161 | 10,150 |
| Subtotal (GAAP Basis) | 36,627,776 | 35,111,604 |
| Subtract expenditures of prior year appropriation carryforwards | - | (1,854,976) |
| Add end-of-year appropriation carryforwards to expenditures | - | 890,954 |
| Reverse effect of combining general fund and capital reserve funds (GASB 54) | $(70,084)$ | 372,825 |
| To remove gross up for issuance of capital leases | $(1,219,096)$ | $(1,219,096)$ |
| Reverse nonbudgeted activity | - | $(4,450)$ |
| Budgetary basis | \$ 35,338,596 | \$ 33,296,861 |

## D. Deficit Fund Equity

The deficit in the Police Airport fund (included in nonmajor governmental funds) as of June 30,2019 of $\$(12,404)$ will be eliminated through collection of revenues.

## 3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a Town with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank."

The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness and capital ratios of the institutions. The Town's deposit policy limits the investment of Town assets to U.S. Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The Town's policy further stipulates that all Town assets be secured through third-party custody and safekeeping procedures.

As of June 30, 2019, none of the Town's bank balance of \$59,420,454 was exposed to custodial credit risk as uninsured, uncollateralized, or collateral held by pledging bank's trust department not in the Town's name. Of that amount, $\$ 1,205,776$ was invested in the New Hampshire Public Deposit Investment Pool (NHPDIP) which is exempt from disclosure.

The Town also maintains various trust funds that are managed by the Trustees of Trust Funds (Trustees). As of June 30, 2019, the Trustee's short-term cash and investment balance of $\$ 117,565$ was not required to be collateralized because they are held in the trust department of the bank and are not assets of the bank in deposit accounts.

## 4. Investments

The following is a summary of the Town's investments as of June 30, 2019:

| Investment Type |  |
| :--- | ---: |
| Amount |  |
| Certificates of deposits | $\$$ |
| Corporate bonds | 11,370 |
| Corporate equities | 158,333 |
| Federal agency securities | 786,577 |
| U.S. Treasury notes | 243,899 |
| Total investments | 10,968 |

## A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the "prudent investor rule" whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek reasonable income, preserve capital, and, in general, avoid speculative investments. Neither the Town's nor the Trustees' policies specifically address investment credit risk.

All federal agency securities have an implied rating of AAA. The average Moody's rating for the corporate bonds in which the Town has invested is A2.

## B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g., broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Both the Town's and Trustees' investment policies follow the guidelines of New Hampshire RSA 31.

The Town's investments are subject to custodial credit risk exposure because the related securities are uninsured, unregistered, and/or held by the Town's brokerage firm, which is also the Counterparty to these securities. The Town manages this custodial credit risk with SIPC and excess SIPC.

As of June 30, 2019, the Town's investment balance of $\$ 1,211,147$ was not required to be collateralized because they are held in the trust department of the bank and are not an asset of the bank in deposit accounts.

## C. Concentration of Credit Risk

Neither the Town nor the Trustees place limits on the amount that may be invested in any one issuer. The Town invested in one fund that represents more than $5 \%$ of the total investments. The following represents the Town's investment and its respective concentration:

| Investment Issuer | Amount | \% of <br> Total Investments |
| :---: | :---: | :---: |
| Federated Money Market |  |  |
| Governmental Obligations | \$ 81,700 | 6.7\% |
| Total | \$ 81,700 |  |

## D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. Neither the Town nor the Trustees have formal investment policies limiting investment maturities as a means of managing their exposure to fair value losses arising from changing interest rates.

Information about the sensitivity of the fair values of the Trustees' investments to market interest rate fluctuations is as follows (in thousands):

Investment Maturities
(in Years)

| Fair |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Investment Type |  | Value |  | 1-5 |  | 6-10 |
| Debt-related Securities: |  |  |  |  |  |  |
| Federal agency securities | \$ | 254,868 | \$ | 174,955 | \$ | 79,913 |
| Corporate bonds |  | 158,333 |  | 105,879 |  | 52,454 |
| Total | \$ | 413,201 | \$ | 280,834 | \$ | 132,367 |

## E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. Neither the Town nor the Trustees have policies for foreign currency risk.

## F. Fair Value

The Town categorizes its fair value measurements within the fair value hierarchy established by Governmental Accounting Standards Board Statement No. 72 Fair Value Measurement and Application (GASB 72).

The hierarchy is based on the valuation inputs used to measure the fair value of the asset and give the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (level 1 measurements) and the lowest priority to unobservable inputs (level 3 measurements). The hierarchy categorizes the inputs to valuation techniques used for fair value measurement into three levels as follows:

- Level 1 - inputs that reflect quoted prices (unadjusted) in active markets for identical assets or liabilities that the fund has the ability to access at the measurement date.
- Level 2 - inputs other than quoted prices that are observable for an asset or liability either directly or indirectly, including inputs in markets that are not considered to be active. Because they must often be priced on the basis of transactions involving similar but not identical securities or do not trade with sufficient frequency, certain directly held securities are categorized as level 2.
- Level 3 - unobservable inputs based on the best information available, using assumptions in determining the fair value of investments and derivative instruments.

In instances where inputs used to measure fair value fall into different levels in the fair value hierarchy, fair value measurements in their entirety are categorized based on the lowest level input that is significant to the valuation.

The Town has the following fair value measurements as of June 30, 2019:

| Description |  |  | Fair Value Measurements Using: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Quoted prices <br> in active markets for identical (Level 1) |  | Significant observable inputs (Level 2) |  | Significant unobservable inputs (Level 3) |  |
| Investments by fair value level: Debt securities: |  |  |  |  |  |  |  |  |
| Federal agency securities | \$ | 254,867 | \$ | - |  | 254,867 | \$ |  |
| Corporate bonds |  | 158,333 |  | - |  | 158,333 |  |  |
| Equity securities: |  |  |  |  |  |  |  |  |
| Utilities |  | 51,060 |  | 51,060 |  |  |  |  |
| Information technology |  | 136,564 |  | 136,564 |  | - |  |  |
| Real estate |  | 30,690 |  | 30,690 |  | - |  |  |
| Industrials |  | 88,322 |  | 88,322 |  | - |  | - |
| Healthcare |  | 112,174 |  | 112,174 |  | - |  | - |
| Financials |  | 93,622 |  | 93,622 |  | - |  | - |
| Energy |  | 44,640 |  | 44,640 |  | - |  | - |
| Consumer staples |  | 63,688 |  | 63,688 |  | - |  | - |
| Consumer discretionary |  | 81,817 |  | 81,817 |  | - |  | - |
| All others - combined |  | 84,000 |  | 84,000 |  | - |  | - |
| Total | \$ | 1,199,777 | \$ | 786,577 |  | 413,200 | \$ | - |

Equity securities classified in Level 1 are valued using prices quoted in active markets for those securities.

Debt securities classified in Level 2 are valued using either a bid evaluation or a matrix pricing technique. Bid evaluations may include market quotations, yields, maturities, call features, and ratings. Matrix pricing is used to value securities based on the securities relationship to benchmark quote prices. Level 2 debt securities have non-proprietary information that was readily available to market participants, from multiple independent sources, which are known to be actively involved in the market.

## 5. Property Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes are due on July 1 and December 1. Delinquent accounts are charged $12 \%$ interest. In March of the next year, a lien is recorded on delinquent property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs, and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of $18 \%$. The Town annually budgets amounts (overlay for abatements) for property tax abatements and refunds.

Property tax receivables at June 30, 2019 consist of the following, net of an estimated allowance for doubtful account:

|  |  | Gross <br> Amount <br> (fund <br> basis) |  | Allowance for Doubtful Accounts |  | Net <br> Amount (accrual basis) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Real estate taxes | \$ | 8,351,233 | \$ | - | \$ | 8,351,233 |
| Yield taxes |  | 2,038 |  | - |  | 2,038 |
| Land use change taxes |  | 14,000 |  | - |  | 14,000 |
| Tax liens |  | 600,797 |  | $(79,358)$ |  | 521,439 |
| Tax deferrals |  | 39,276 |  | - |  | 39,276 |
| Total property taxes | \$ | 9,007,344 |  | $(79,358)$ | \$ | 8,927,986 |

## Taxes Collected for Others

The Town collects property taxes for the Londonderry School District and for Rockingham County. Payments to the school district are normally made throughout the year and payment to the County is normally made in December. However, ultimate responsibility for the collection of these taxes rests with the Town.

## 6. User Fees Receivable

The Town provides sewer services but does not supply public water. Residential sewer user charges are based on a flat rate per quarter. Commercial and industrial sewer user charges have a minimum quarterly charge in addition to usage charges. Sewer bills are mailed quarterly covering September through November, December through February, March through May, and June through August. User fees receivable reported in the government-wide financial statements are $\$ 38,957$.

The Town also reports $\$ 518,760$ of ambulance user charges receivable in the governmentwide financial statements.

## 7. Interfund Fund Accounts

## Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2019 balances in interfund receivable and payable accounts:

| Fund | Due From Other Funds |  | Other Funds |  |
| :---: | :---: | :---: | :---: | :---: |
| General Fund | \$ | 441,983 | \$ | 7,909,816 |
| Sewer Fund |  | 2,391,049 |  | - |
| Nonmajor Governmental Funds: Special Revenue Funds: |  |  |  |  |
|  |  |  |  |  |
| Police outside detail |  | - |  | 68,391 |
| Police airport division |  | - |  | 343,104 |
| Conservation commission |  | - |  | 12,988 |
| Grants fund |  | 3,354 |  | - |
| Reclamation fund |  | 834 |  | - |
| Other special funds |  | 65,747 |  | - |
| Capital Project Funds: |  |  |  |  |
| Exit 4A |  | 1,606,630 |  | - |
| Fire station |  | 3,318,935 |  | - |
| Emergency Communications |  |  |  |  |
| Systems Upgrade |  | 523,267 |  | - |
| Permanent Funds |  | - |  | 17,500 |
| Subtotal Nonmajor Funds |  | 5,518,767 |  | 441,983 |
| Total | \$ | 8,351,799 | \$ | 8,351,799 |

## Transfers

The Town reports interfund transfers between various funds. Most transfers result from budgetary or statutory actions, whereby funds are moved to accomplish various expenditure purposes. The following is an analysis of interfund transfers:

| Fund | Transfers In |  | Transfers Out |  |
| :---: | :---: | :---: | :---: | :---: |
| General Fund | \$ | 330,948 | \$ | 10,150 |
| Sewer Fund |  | - |  | 220,000 |
| Nonmajor Governmental Funds: |  |  |  |  |
|  |  |  |  |  |
| Police airport division |  | - |  | 93,448 |
| Other special funds |  | 10,150 |  | - |
| Permanent funds |  | - |  | 17,500 |
| Subtotal Nonmajor Funds |  | 10,150 |  | 110,948 |
| Total | \$ | 341,098 | \$ | 341,098 |

Of the transfer into the general fund, $\$ 220,000$ was transferred from the sewer fund for their share of the general fund costs. The Town's other routine transfers include transfers made to move (1) unrestricted revenues or balances that have been collected or accumulated in the general fund to other funds based on budgetary authorization, and (2) revenues from a fund that by statute or budgetary authority must collect them to funds that are required by statute or budgetary authority to expend them.

## 8. Capital Assets

Capital asset activity for the year ended June 30, 2019 was as follows (in thousands):

|  | Beginning Balance |  | Increases |  | Decreases |  | Ending <br> Balance |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Governmental Activities |  |  |  |  |  |  |  |  |
| Capital assets, being depreciated: |  |  |  |  |  |  |  |  |
| Buildings and building improvements | \$ | 18,864 | \$ | 3,194 | \$ | - | \$ | 22,058 |
| Machinery, vehicles, and equipment |  | 12,393 |  | 367 |  | (201) |  | 12,559 |
| Intangibles |  | 692 |  | - |  | - |  | 692 |
| Infrastructure |  | 87,206 |  | 2,482 |  | - |  | 89,688 |
| Improvements other than buildings |  | 827 |  | 132 |  | - |  | 959 |
| Total capital assets, being depreciated |  | 119,982 |  | 6,175 |  | (201) |  | 125,956 |
| Less accumulated depreciation for: |  |  |  |  |  |  |  |  |
| Buildings and building improvements |  | $(5,073)$ |  | (571) |  | - |  | $(5,644)$ |
| Machinery, vehicles, and equipment |  | $(9,520)$ |  | (900) |  | 201 |  | $(10,219)$ |
| Intangibles |  | (592) |  | (1) |  | - |  | (593) |
| Infrastructure |  | $(44,551)$ |  | $(1,721)$ |  | - |  | $(46,272)$ |
| Improvements other than buildings |  | (548) |  | (54) |  | - |  | (602) |
| Total accumulated depreciation |  | $(60,284)$ |  | $(3,247)$ |  | 201 |  | $(63,330)$ |
| Total capital assets, being depreciated, net |  | 59,698 |  | 2,928 |  | - |  | 62,626 |
| Capital assets, not being depreciated: |  |  |  |  |  |  |  |  |
| Land and land improvements |  | 14,469 |  | 827 |  | - |  | 15,296 |
| Construction in progress |  | 2,132 |  | 6,377 |  | (293) |  | 8,216 |
| Total capital assets, not being depreciated |  | 16,601 |  | 7,204 |  | (293) |  | 23,512 |
| Governmental activities capital assets, net | \$ | 76,299 | \$ | 10,132 | \$ | (293) | \$ | 86,138 |

Depreciation expense was charged to functions of the Town as follows (in thousands):

| Governmental Activities |  |  |
| :--- | ---: | ---: |
| General government | $\$$ | 197 |
| Public safety | 889 |  |
| Highways and streets | 1,284 |  |
| Sanitation | 740 |  |
| Culture and recreation | 135 |  |
| Economic development | 2 |  |
| Total governmental activities | $\$ \mathbf{3 , 2 4 7}$ |  |

## 9. Deferred Outflows of Resources

Deferred outflows of resources represent the consumption of net position by the Town that is applicable to future reporting periods. Deferred outflows of resources have a positive effect on net position, similar to assets. Deferred outflows or resources related to pensions and OPEB, in accordance with GASB Statements No. 68 and 75, are more fully discussed in the corresponding pension and OPEB notes.

## 10. Accounts Payable

Accounts payable represent 2019 expenditures paid after June 30, 2019.

## 11. Accrued Liabilities

Accrued liabilities on the governmental fund balance sheet primarily consist of accrued payroll and accrued benefit leave payable, while accrued liabilities on the Statement of Net Position include these same liabilities as well as accrued interest on long-term debt at June 30, 2019.

## 12. Tax Refunds Payable

This balance consists of an estimate of refunds due to property tax payers for potential future abatements. These cases are currently in litigation or pending with the state Board of Tax and Land Appeals.

## 13. Other Liabilities

This balance consists of miscellaneous Town obligations, including payroll withholdings and unclaimed property resulting from uncashed payroll and accounts payable checks that have been voided and segregated pending future resolution.

## 14. Capital Leases

The Town is the lessee of certain equipment under capital leases expiring in various years through 2029. Future minimum lease payments under the capital leases consisted of the following at June 30, 2019:

| Fiscal <br> Year | Capital <br> Leases |
| :--- | :---: |
| 2020 | $\$$ |
| 2021 | 687,828 |
| 2022 | 668,290 |
| 2023 | 503,337 |
| 2024 | 384,093 |
| 2025-2029 | 384,093 |
| Total minimum lease payments | $3,521,890$ |
| Less amounts representing interest | $(311,441)$ |
| Present Value of Minimum Lease Payments | $\$ 3,210,449$ |

The Town has designated various capital reserve funds as the primary source to repay the obligations incurred under this capital lease agreement.

## 15. Long-Term Debt

## A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the general fund.

## B. General Obliqation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

| Governmental Activities | Serial Maturities Through | Interest <br> Rate \% |  | Amount utstanding as of 6/30/19 |
| :---: | :---: | :---: | :---: | :---: |
| Roadway improvements | 07/15/19 | 2.43\% |  | 100,000 |
| Roadway improvements | 12/01/20 | 2.38\% |  | 200,000 |
| Roadway improvements | 07/15/21 | 2.48\% |  | 300,000 |
| Mammoth Road sewer | 11/01/21 | 4.39\% |  | 360,000 |
| Multi-purpose bond | 07/01/23 | 3.83\% |  | 3,400,000 |
| Refunding bonds | 08/15/26 | 2.00\% |  | 1,725,000 |
| Exit 4A (2016) | 03/01/26 | 3.49\% |  | 824,071 |
| Exit 4A (2018) | 10/01/29 | 2.35\% |  | 1,250,000 |
| Exit 4A (2019) | 01/15/39 | 3.06\% |  | 2,090,000 |
| Central Fire Station | 01/15/39 | 3.06\% |  | 6,400,000 |
| Total Governmental Activities |  |  |  | 16,649,071 |

## C. Future Debt Service

The annual payments to retire all general obligation long-term debt outstanding as of June 30, 2019 are as follows:

| Governmental |  | Principal |  | Interest |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 | \$ | 2,010,800 | \$ | 628,523 | \$ | 2,639,323 |
| 2021 |  | 1,905,800 |  | 539,521 |  | 2,445,321 |
| 2022 |  | 1,800,800 |  | 466,055 |  | 2,266,855 |
| 2023 |  | 1,555,800 |  | 399,273 |  | 1,955,073 |
| 2024 |  | 1,550,800 |  | 215,562 |  | 1,766,362 |
| 2025-2039 |  | 7,825,071 |  | 1,876,983 |  | 9,702,054 |
| Total | \$ | 16,649,071 | \$ | 4,125,917 | \$ | 20,774,988 |

The general fund has been designated as the primary source to repay all governmentaltype long-term debt with the exception of capital leases, which will be repaid from various capital reserve funds.
D. Bond Authorizations/Unissued

Long-term debt authorizations which have not been issued or rescinded as of June 30, 2019 are as follows:

| Purpose | Amount |  |
| :--- | ---: | ---: |
| Mammoth Road Sewer | $\$$ | 225,000 |
| Auburn Road Water Line | 49,600 |  |
| Auburn Road Landfill Site | 900,000 |  |
| Total Unissued Bond Authorizations | $\$$ | $1,174,600$ |

## E. Changes in General Long-Term Liabilities

During the year ended June 30, 2019, the following changes occurred in long-term liabilities (in thousands):


## 16. Landfill Postclosure Care Costs

The Town's landfill has been closed and capped. However, State and Federal laws and regulations require the Town to perform certain maintenance and monitoring functions at its capped landfill site for thirty years after closure. The $\$ 116,814$ reported as landfill postclosure care liability at June 30, 2019 represents the remaining estimated postclosure maintenance costs. This amount is based on what it would cost to perform all postclosure care in 2019. Actual costs may be higher due to inflation, changes in technology, or changes in regulations.

## 17. Deferred Inflows of Resources

Deferred inflows of resources are the acquisition of net position by the Town that are applicable to future reporting periods. Deferred inflows of resources have a negative effect on net position, similar to liabilities. Deferred inflows of resources related to pension and OPEB will be recognized as expense in future years and are more fully described in the corresponding pension and OPEB notes.

Taxes collected in advance are reported in the governmental funds balance sheet in connection with May tax bills due July 1 for subsequent fiscal year that were collected prior to June 30.

Unavailable revenues are reported in the governmental funds balance sheet in connection with receivables for which revenues are not considered available to liquidate liabilities of the current year.

## 18. Governmental Funds - Balances

Fund balances are segregated to account for resources that are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of fund balances are reported at June 30, 2019:
Nonspendable - This fund balance classification includes general fund offset for prepaid expenses and property held for resale and nonmajor governmental fund reserves for the principal portion of permanent trust funds.
Restricted - This fund balance classification includes sewer fund, other special revenue funds, and the income portion of permanent trust funds.
Committed - This fund balance classification includes general fund encumbrances for non-lapsing, special article appropriations approved at Budgetary Town Meeting, and capital reserve and expendable trust funds set aside by Budgetary Town Meeting vote for future capital acquisitions and improvements.
Assigned - This fund balance classification includes general fund encumbrances that have been established by various Town departments for the expenditure of current year budgetary financial resources upon vendor performance in the subsequent budgetary period.

Unassigned - This fund balance classification includes the residual classification for the general fund and temporary fund balance deficits in other governmental funds.

Following is a breakdown of the Town's fund balances at June 30, 2019:

|  | General Fund |  | Sewer Fund |  | Nonmajor Governmental Funds |  | Total Governmental Funds |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nonspendable |  |  |  |  |  |  |  |  |
| Prepaid and held for resale | \$ | 56,309 | \$ | - | \$ | - | \$ | 56,309 |
| Nonexpendable permanent funds |  | - |  | - |  | 1,031,601 |  | 1,031,601 |
| Total Nonspendable |  | 56,309 |  | - |  | 1,031,601 |  | 1,087,910 |
| Restricted |  |  |  |  |  |  |  |  |
| Debt service |  | 568,117 |  | - |  | - |  | 568,117 |
| Special revenue funds: |  |  |  |  |  |  |  |  |
| Sewer fund |  | - |  | 2,214,990 |  | - |  | 2,214,990 |
| Leach Library |  | - |  | - |  | 87,359 |  | 87,359 |
| Other special funds |  | - |  | - |  | 66,601 |  | 66,601 |
| Capital project funds: |  |  |  |  |  |  |  |  |
| Exit 4A |  | - |  | - |  | 1,446,379 |  | 1,446,379 |
| Fire Station |  | - |  | - |  | 2,581,752 |  | 2,581,752 |
| Expendable permanent funds |  | - |  | - |  | 279,611 |  | 279,611 |
| Total Restricted |  | 568,117 |  | 2,214,990 |  | 4,461,702 |  | 7,244,809 |
| Committed |  |  |  |  |  |  |  |  |
| Subsequent year appropriations: |  |  |  |  |  |  |  |  |
| Roadway maintenance trust |  | 162,500 |  | - |  | - |  | 162,500 |
| Fire dept equipment |  | 37,500 |  | - |  | - |  | 37,500 |
| Geographic Information Systems |  | 7,000 |  | - |  | - |  | 7,000 |
| Expendable maintenance trust |  | 45,000 |  | - |  | - |  | 45,000 |
| Pillsbury cemetery |  | 25,000 |  | - |  | - |  | 25,000 |
| Cemeteries |  | 10,000 |  | - |  | - |  | 10,000 |
| Police department generator |  | 175,000 |  | - |  | - |  | 175,000 |
| Town Common drainage improvements |  | 235,000 |  | - |  | - |  | 235,000 |
| School building improvements |  | 378,500 |  | - |  | - |  | 378,500 |
| 300th Anniversary celebration |  | 25,000 |  | - |  | - |  | 25,000 |
| Assessing software |  | 60,000 |  | - |  | - |  | 60,000 |
| Rail trail phases 5 \& 6 |  | 600,000 |  | - |  | - |  | 600,000 |
| Town grange repairs |  | 30,000 |  | - |  | - |  | 30,000 |
| Capital reserves: |  |  |  |  |  |  |  |  |
| Fire department |  | 42,849 |  | - |  | - |  | 42,849 |
| Cemetery land |  | 33,392 |  | - |  | - |  | 33,392 |
| Highway heavy equipment |  | 70,632 |  | - |  | - |  | 70,632 |
| Geographic information system |  | 62,924 |  | - |  | - |  | 62,924 |
| Pillsbury cemetery |  | 133,469 |  | - |  | - |  | 133,469 |
| Fire department equipment |  | 268,592 |  | - |  | - |  | 268,592 |
| Cable division equipment |  | 206,290 |  | - |  | - |  | 206,290 |
| ECO park |  | 32,221 |  | - |  | - |  | 32,221 |
| Master plan |  | 641 |  | - |  | - |  | 641 |
| Maintenance reserve |  | 150,464 |  | - |  | - |  | 150,464 |
| Roadway maintenance |  | 739,988 |  | - |  | - |  | 739,988 |
| Special revenue funds: |  |  |  |  |  |  |  |  |
| Police outside detail |  | - |  | - |  | 103,476 |  | 103,476 |
| Conservation |  | - |  | - |  | 1,666,421 |  | 1,666,421 |
| Reclamation fund |  | - |  | - |  | 383,082 |  | 383,082 |
| Capital project funds: |  |  |  |  |  |  |  |  |
| Emergency communications systems upgrade |  | - |  | - |  | 468,728 |  | 468,728 |
| Total Committed |  | 3,531,962 |  | - |  | 2,621,707 |  | 6,153,669 |
| Assigned |  |  |  |  |  |  |  |  |
| Budgetary encumbrances |  | 1,503,587 |  | - |  | - |  | 1,503,587 |
| Total Assigned |  | 1,503,587 |  | - |  | - |  | 1,503,587 |
| Unassigned |  | 5,652,290 |  | - |  | $(12,404)$ |  | 5,639,886 |
| Total Fund Balances | \$ | 11,312,265 | \$ | 2,214,990 | \$ | 8,102,606 | \$ | 21,629,861 |

## 19. Retirement System

The Town follows the provisions of GASB Statement No. 68, Accounting and Financial Reporting for Pensions - an amendment of GASB Statement No. 27, with respect to the State of New Hampshire Retirement System (NHRS).

## A. Plan Description

Full-time employees participate in the New Hampshire Retirement System (NHRS), a cost-sharing, multiple-employer, defined benefit contributory pension plan and trust established in 1967 by RSA 100-A:2 and qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death, and vested retirement benefits to members and their beneficiaries. Substantially all full-time state employees, public school teachers and administrators, permanent firefighters, and permanent police officers within the State of New Hampshire are eligible and required to participate in the system. Full-time employees of political subdivisions, including counties, municipalities, and school districts, are also eligible to participate as a group if the governing body of the political subdivision has elected participation.

The New Hampshire Retirement System, a Public Employees Retirement System (PERS), is divided into two membership groups. State or local employees and teachers belong to Group I. Police officers and firefighters belong to Group II. All assets are held in a single trust and are available to each group. Additional information is disclosed in the NHRS annual report publicly available from the New Hampshire Retirement System located at 54 Regional Drive, Concord, New Hampshire 03301-8507.

## B. Benefits Provided

Group 1 benefits are provided based on creditable service and average final salary for the highest of either three or five years, depending on when service commenced.

Group II benefits are provided based on age, years of creditable service, and a benefit multiplier depending on vesting status as of January 1, 2012. The maximum retirement allowance for Group II members vested by January 1, 2012 (45 years of age with 20 years of service or age 60 regardless of years of creditable service) is the average final compensation multiplied by $2.5 \%$ multiplied by creditable service. For Group II members not vested by January 1, 2012, the benefit is calculated the
same way but the multiplier used in the calculation will change depending on age and years of creditable service, as follows:

| Years of creditable service as of <br> January 1, 2012 | Minimum <br> Age | Minimum <br> Service | Benefit <br> Multiplier |
| :--- | :---: | :---: | :---: |
| At least 3 but less than 10 years | 46 | 21 | $2.4 \%$ |
| At least 6 but less than 8 years | 47 | 22 | $2.3 \%$ |
| At least 4 but less than 6 years | 48 | 12 | $2.2 \%$ |
| Less than 4 years | 49 | 24 | $2.1 \%$ |

## C. Contributions

Plan members are required to contribute a percentage of their gross earnings to the pension plan, which the contribution rates are $7 \%$ for employees and teachers, $11.55 \%$ for police and $11.80 \%$ for fire. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from $11.08 \%$ to $27.79 \%$ of covered compensation. This range excludes the contributions for the medical subsidy described in the OPEB note. The Town's contribution to NHRS for the year ended June 30, 2019 was $\$ 3,093,138$, which was equal to its annual required contribution.

## D. Summary of Significant Accounting Policies

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the NHRS and additions to/deductions from NHRS' fiduciary net position have been determined on the same basis as they are reported by NHRS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with benefit terms. Investments are reported at fair value.
E. Pension Liabilities, Pension Expense, and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

At June 30, 2019, the Town reported a liability of $\$ 34,674,750$ for its proportionate share of the net pension liability. The net pension liability was measured as of June 30, 2018, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of June 30, 2017. The Town's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating employers, actuarially determined. At the most recent measurement date of June 30, 2018, the Town's proportion was $0.72 \%$ percent, which is the same as the previous year proportion.

For the year ended June 30, 2019, the Town recognized pension expense of $\$ 3,168,325$. In addition, the Town reported deferred outflows of resources and deferred inflows of resources related to pensions from the following sources:

|  |  | Deferred Outflows of Resources | Deferred (Inflows) of Resources |  |
| :---: | :---: | :---: | :---: | :---: |
| Differences between expected and actual experience | \$ | 276,767 | \$ | 280,763 |
| Changes of assumptions |  | 2,399,664 |  | - |
| Net difference between projected and actual earnings on pension plan investments |  | - |  | 802,404 |
| Changes in proportion and differences between contributions and proportionate share of contributions |  | - |  | 489,150 |
| Contributions subsequent to the measurement date |  | 3,069,396 |  | - |
| Total | \$ | 5,745,827 | \$ | 1,572,317 |

The amounts reported as deferred outflows of resources and deferred (inflows) of resources related to pensions resulting from contributions subsequent to the measurement date will be recognized as a reduction of the net pension liability in 2020. Other amounts reported as deferred outflows of resources and deferred (inflows) of resources related to pensions will be recognized in pension expense as follows:

| Year ended June 30: |  |  |
| :--- | ---: | ---: |
| 2020 |  | $\$$ |
| 2021 |  | 122,225 |
| 2022 |  | 866,805 |
| 2023 |  | $(738,821)$ |
|  |  | $(146,095)$ |
|  | Total | $\$$ |
|  |  | $1,104,114$ |

## F. Actuarial Assumptions

The total pension liability in the June 30, 2017 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement:

| Inflation | 2.5 percent per year |
| :--- | :--- |
| Salary increases | 5.6 percent average, including inflation |
| Investment rate of return | 7.25 percent, net of pension plan investment <br> expense, including inflation |

Mortality rates were based on the RP-2014 employee generational mortality tables for males and females, adjusted for mortality improvements using Scale MP-2015, based on the last experience study.

The actuarial assumptions used in the June 30, 2017 valuation were based on the results of the most recent actuarial experience study.

The long-term expected rate of return on pension plan investments was selected from a best estimate range determined using the building block approach. Under this method, an expected future real return range is calculated separately for each asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return net of investment expenses by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major class are summarized in the following table:

|  | Target <br> Allocation | Weighted Average <br> Average Long- <br> Term Expected <br> Real Rate of |
| :--- | ---: | :---: |
| Asset Class | Percentage | Return |
| Large Cap Equities | $22.50 \%$ | $4.25 \%$ |
| Small/Mid Cap Equities | 7.50 | $4.50 \%$ |

## G. Discount Rate

The discount rate used to measure the total pension liability was $7.25 \%$. The projection of cash flows used to determine the discount rate assumed that the plan member contributions will be made at the current contribution rate and that employer contributions will be made at rates equal to the difference between actuarially determined contribution rates and the member rate. For purposes of the projection, member contributions and employer service cost contributions are projected based on the expected payroll of current members only. Employer contributions are determined based on the pension plan's actuarial funding policy and as required by RSA 100-A:16. Based on those assumptions, the pension plan's
fiduciary net position was projected to be available to make all projected future benefit payments to current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

## H. Sensitivity of the Proportionate Share of the Net Pension Liability to Changes in the Discount Rate

The following presents the Town's proportionate share of the net pension liability calculated using the discount rate of $7.25 \%$, as well as what the Town's proportionate share of the net pension liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current rate:

|  | Current <br> Discount | $1 \%$ |
| :---: | :---: | :---: |
| $1 \%$ | Rate | Increase |
| Decrease | $\underline{(7.25 \%)}$ | $\underline{(8.25 \%)}$ |
| $\underline{(6.25 \%)}$ | $\$ 46,135,039$ | $\$ 34,674,750$ |
| $\$ 25,070,678$ |  |  |

## I. Pension Plan Fiduciary Net Position

Detailed information about the pension plan's fiduciary net position is available in the separately issued NHRS financial report.

## 20. Other Post-Employment Benefits (GASB 75)

GASB Statement No. 75, Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions, replaces the requirements of Statement No. 45, Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions. The Statement establishes standards for recognizing and measuring liabilities, deferred outflows of resources, deferred inflows of resources, and expense/expenditures. This Statement identifies the methods and assumptions that are required to be used to project benefit payments, discounted projected benefit payments to their actuarial present value, and attribute that present value to periods of employee service.

## A. Town OPEB Plan

The Town's OPEB liability was measured as of June 30, 2019, and was determined by an actuarial valuation as of June 30, 2019.

## General Information about the OPEB Plan

## Plan Description

The Town indirectly provides post-employment healthcare for retired employees through an implicit rate covered by current employees. Retirees of the Town who
participate in this single-employer plan pay $100 \%$ of the healthcare premiums to participate in the Town's healthcare program. Since they are included in the same pool as active employees, the insurance rates are implicitly higher for current employees due to the age consideration. This increased rate is an implicit subsidy the Town pays for the retirees.

The benefits, benefit levels, employee contributions, and employer contributions are based on requirements of the New Hampshire Retirement System (NHRS) and governed by RSA 100-A:50.

The OPEB plan is not administered through a trust that meets the criteria in paragraph 4 of GASB 75.

## Benefits Provided

The Town provides medical and prescription drug insurance to retirees and their covered dependents. All active employees who retire from the Town and meet the eligibility criteria will receive these benefits.

## Plan Membership

At June 30, 2019, the following employees were covered by the benefit terms:

| Inactive employees or beneficiaries |  |
| :--- | ---: |
| currently receiving benefit payments | 20 |
| Active employees | $\underline{170}$ |
| $\quad$ Total | $\underline{190}$ |

## Funding Policy

The Town's funding policy includes financing the implicit subsidy on a pay-as-yougo basis, as required by statute.

## Actuarial Assumptions and Other Inputs

The total OPEB liability was determined by an actuarial valuation as of June 30, 2019, using the following actuarial assumptions, applied to all periods included in the measurement, unless otherwise specified:

| Inflation | $2.50 \%$ per year |
| :--- | :--- |
| Salary increases | $3.25 \%$ for general wage inflation plus merit and |
|  | productivity increases |
| Discount rate | $3.51 \%$ |
| Healthcare cost trend rates | $8.0 \%$ decreasing by 0.5\% annually to an ultimate <br>  <br>  <br> rate of 4.5\% |

The discount rate was based on the 20-year tax-exempt general obligation municipal bond indices at June 30, 2019.

Mortality rates were based on RPH-2018 Total Dataset Mortality Table fully generational using Scale MP-2018.

The actuarial assumptions used in the valuation were based on the results of an actuarial experience study for the period July 1, 2008 - June 30, 2009.

## Discount Rate

The discount rate used to measure the total OPEB liability was $3.51 \%$. The projection of cash flows used to determine the discount rate assumed that contributions from plan members will be made at the current contribution rate.

## Changes in the Total OPEB Liability

The following summarizes the changes to the total OPEB liability for the past year:

Changes of assumptions and other inputs reflect a change in the discount rate from $3.87 \%$ in 2018 to $3.51 \%$ in 2019, updated mortality tables, and a change in health care trend rates.

## Sensitivity of the Total OPEB Liability to Changes in the Discount Rate

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using a discount rate that is one percentagepoint lower or one percentage-point higher than the current discount rate:

|  | Current |  |
| :---: | :---: | :---: |
| $1 \%$ | Discount | $1 \%$ |
| $\underline{\text { Decrease }}$ | Rate | $\underline{\text { Increase }}$ |
| $\$ 9,052,100$ | $\$ 8,255,065$ | $\$ 7,535,648$ |

## Sensitivity of the Total OPEB Liability to Changes in the Healthcare Cost Trend Rates

The following presents the total OPEB liability, as well as what the total OPEB liability would be if it were calculated using healthcare cost trend rates that are one percentage-point lower or one percentage-point higher than the current healthcare cost trend rates:

|  | Current |  |
| :---: | :---: | :---: |
|  | Healthcare |  |
| 1\% | Cost Trend | 1\% |
| Decrease | Rates | Increase |
| \$ 7,279,824 | \$ 8,255,065 | \$ 9,411,524 |

OPEB Expense and Deferred Outflows of Resources and Deferred (Inflows) of Resources Related to OPEB

For the year ended June 30, 2019, the Town recongized an OPEB expense of $\$ 127,066$. At June 30, 2019, the Town reported deferred outflows and (inflows) related to OPEB from the following sources:

|  |  | Deferred utflows of Resources |  | Deferred (Inflows) of Resources |
| :---: | :---: | :---: | :---: | :---: |
| Difference between expected and actual experience | \$ | 599,854 | \$ | $(3,120,875)$ |
| Change in assumptions |  | - |  | $(414,757)$ |
| Total | \$ | 599,854 | \$ | $(3,535,632)$ |

Amounts reported as deferred outflows and (inflows) of resources related to OPEB will be recognized in OPEB expense as follows:

| Year Ended June 30: |  |  |
| :--- | ---: | ---: |
| 2020 | $\$$ | $(599,026)$ |
| 2021 |  | $(599,026)$ |
| 2022 |  | $(599,026)$ |
| 2023 |  | $(599,026)$ |
| 2024 |  | $(599,026)$ |
| Thereafter |  | 59,352 |
| Total |  |  |

## B. New Hampshire Retirement System Medical Subsidy Plan Description

## General Information about the OPEB Plan

## Plan Description

In addition to the OPEB plan discussed in Note 20 A, the Town participates in the New Hampshire Retirement System (NHRS) Medical Subsidy. The NHRS administers a cost-sharing, multiple-employer, defined benefit postemployment medical subsidy healthcare plan designated in statute by membership type. The four membership groups are Group II Police Officer and Firefighters, Group I Teachers, Group I Political Subdivision Employees and Group I State Employees. Collectively, they are referred to as the OPEB Plan.

NHRS issues publicly available financial reports that can be obtained by writing to them at 54 Regional Drive, Concord, New Hampshire 03301-8507 or from their website at http://www.nhrs.org

## Benefits Provided

The OPEB Plan provides a medical insurance subsidy to qualified retired members. The medical subsidy is a payment made by NHRS to the former employer or their insurance administrator toward the cost of health insurance for a qualified retiree, his/her qualified spouse, and his/her certifiably dependent children with a disability who are living in the household and being cared for by the retiree. Under specific conditions, the qualified beneficiaries of members who die while in service may also be eligible for the medical subsidy. The eligibility requirements for receiving OPEB Plan benefits differ for Group I and Group II members. The monthly Medical Subsidy rates are:

$$
\begin{gathered}
1 \text { Person - } \$ 375.56 \\
2 \text { Person }-\$ 751.12 \\
1 \text { Person Medicare Supplement - } \$ 236.84 \\
2 \text { person Medicare Supplement - } \$ 473.68
\end{gathered}
$$

## Contributions

Pursuant to RSA 100-A:16, III, and the biennial actuarial valuation, funding for the Medical Subsidy payment is via the employer contributions rates set forth by NHRS. Employer contributions required to cover that amount of cost not met by the members' contributions are determined by a biennial actuarial valuation by the NHRS actuary using the entry age normal funding method and are expressed as a percentage of gross payroll. The Town contributed $0.30 \%$ of gross payroll for Group I employees, $1.66 \%$ of gross payroll for Group I teachers, and $4.10 \%$ of gross payroll for Group II fire and police department members.

Employees are not required to contribute. The State Legislature has the authority to establish, amend, and discontinue the contribution requirements of the Medical Subsidy plan.

## Actuarial Assumptions and Other Inputs

The Town's proportionate share of the NHRS Medical Subsidy as of June 30, 2019 is based upon an actuarial valuation performed as of June 30, 2017 (rolled forward to June 30, 2018). The actuarial valuation used the following actuarial assumptions:

| Price inflation | $2.50 \%$ |
| :--- | :--- |
| Wage inflation | $3.25 \%$ |
| Salary increases | $5.60 \%$ |
| Investment rate of return | $7.25 \%$ |
| Discount rate | $7.25 \%$ |

Mortality rates were based on the RP-2014 healthy annuitant and employee generational mortality tables for males and females with credibility adjustments, adjusted for fully generational mortality improvements using scale MP-2015, based on the last experience study.

The actuarial assumptions used in the June 30, 2017 valuation were based on the results of the most recent experience study, which was for the period July 1, 2010 - June 30, 2015.

## Net OPEB Liability, Expense, and Deferred Outflows and (Inflows)

The Town's proportionate share of the net NHRS Medical Subsidy (net OPEB liability) as of the measurement date of June 30,2018 was $\$ 4,213,285$, representing $0.92 \%$.

For the year ended June 30, 2019, the Town recognized an OPEB expense related to the NHRS Medical Subsidy of $\$ 1,500,995$. At June 30, 2019, the Town reported deferred outflows and inflows of resources related to OPEB from the following sources:

|  | Deferred Outflows of Resources | Deferred (Inflows) of Resources |
| :---: | :---: | :---: |
| Contributions subsequent to the measurement date | \$ 441,989 | \$ - |
| Difference between expected and actual experience | 24,731 | - |
| Changes in proportion | 302,614 | - |
| Net difference between projected and actual OPEB investment earnings | - | $(13,387)$ |
| Total | \$ 769,334 | \$ $(13,387)$ |

The amount reported as deferred outflows of resources related to OPEB resulting from contributions subsequent to the measurement date and before the end of the fiscal year will be included as a reduction of the net OPEB liability in the year ending June 30, 2020.

Other amounts reported as deferred outflows and (inflows) of resources related to OPEB will be recognized in OPEB expense as follows:

Year Ended June 30:

| 2020 | $\$$$(78,490)$ <br> 2021 <br> 2022 |
| :--- | ---: |
| 2023 | $(78,490)$ |
| Total | $\$(78,490)$ |
| $(313,960)$ |  |

Sensitivity of the Net NHRS Medical Subsidy OPEB Liability to Changes in the Discount Rate

The following presents the net OPEB liability, as well as what the net OPEB liability would be if it were calculated using a discount rate that is one percentage-point lower or one percentage-point higher than the current discount rate:

|  | Current <br> $1 \%$ | Discount <br> Rate |
| :---: | :---: | :---: |
| $\frac{\text { Decrease }}{4,385,205}$ | $\$ 4,213,285$ | Increase |
| $\$ 4,731,705$ |  |  |

## Healthcare Cost Trend Rate

Healthcare cost trend rates are not applicable given that the benefits are fixed stipends.

## C. Consolidation of Total/Net OPEB Liabilities and Related Deferred Outflows and (Inflows)

The following consolidates the Town's OPEB plan liability and related deferred outflows/inflows, and the Town's proportionate share of the NHRS Medical Subsidy plan liability and related deferred outflows/inflows at June 30, 2019:

|  |  | Total/Net OPEB Liability |  | Total <br> Deferred <br> Outflows of <br> Resources |  | Total <br> Deferred (Inflows) of Resources |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Town OPEB Plan | \$ | 8,255,065 | \$ | 599,854 | \$ | $(3,535,632)$ | \$ | 127,066 |
| Proportionate share of |  |  |  |  |  |  |  |  |
| NHRS Medical Subsidy Plan |  | 4,213,285 |  | 769,334 |  | $(13,387)$ |  | 1,500,995 |
| Total | \$ | 12,468,350 | \$ | 1,369,188 | \$ | $(3,549,019)$ | \$ | 1,628,061 |

## 21. Commitments and Contingencies

Exit 4A - In January 2016 the Town entered into an agreement with the State to incorporate the in-progress construction of Exit 4A off Interstate 93 into the 10-year State Highway Plan. The Town has a total commitment of $\$ 5$ million for this construction. The Town has expended approximately $\$ 3.4$ million toward this project and expects that the balance of $\$ 1.6$ million will be expended before the end of fiscal year 2021.

Outstanding Legal Issues - On an ongoing basis, there are typically pending legal issues in which the Town is involved. The Town's management is of the opinion that the potential future settlement of these issues would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

Abatements - In addition to the Town's estimated tax refunds payable, there are certain other cases pending before the BTLA and Superior Court in New Hampshire in regard to alleged discrepancies in property assessments. According to the Town's counsel, the probable outcome of these cases at the present time is indeterminable.

Encumbrances - At year-end the Town's general fund has $\$ 1,503,587$ in encumbrances that will be honored in the next fiscal year.

## 22. New Pronouncements

The Governmental Accounting Standards Board (GASB) has issued Statement No. 84, Fiduciary Activities, effective for the Town beginning with its fiscal year ending June 30, 2020. This statement establishes guidance on how to address the categorization of fiduciary activities for financial reporting and how fiduciary activities are to be reported, and may require reclassification of certain funds.

The Governmental Accounting Standards Board (GASB) has issued Statement No. 87, Leases, effective for the Town beginning with its fiscal year ending June 30, 2021. This statement establishes new reporting and disclosure requirements, including the recording of various operating leases in the financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
REQUIRED SUPPLEMENTARY INFORMATION SCHEDULE OF PROPORTIONATE SHARE OF THE NET PENSION LIABILITY (GASB 68)

JUNE 30, 2019
(Unaudited)

New Hampshire Retirement System


Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

# TOWN OF LONDONDERRY, NEW HAMPSHIRE <br> REQUIRED SUPPLEMENTARY INFORMATION <br> SCHEDULE OF PENSION CONTRIBUTIONS (GASB 68) 

JUNE 30, 2019
(Unaudited)

New Hampshire Retirement System

| Fiscal Year | Measurement <br> Date | Contractually <br> Required <br> Contribution | Contributions in Relation to the Contractually Required Contribution | Contribution <br> Deficiency (Excess) | Covered Payroll | Contributions as a Percentage of Covered Payrol |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| June 30, 2019 | June 30, 2018 | \$ 3,093,138 | 3,093,138 | \$ - | \$ $14,565,823$ | 21.24\% |
| June 30, 2018 | June 30, 2017 | \$ 3,043,600 | 3,043,600 | \$ - | \$ 14,309,916 | 21.27\% |
| June 30, 2017 | June 30, 2016 | \$ 2,644,855 | \$ 2,644,855 | \$ - | \$ 13,693,056 | 19.32\% |
| June 30, 2016 | June 30, 2015 | \$ 2,592,978 | \$ 2,592,978 | \$ - | \$ 13,298,078 | 19.50\% |
| June 30, 2015 | June 30, 2014 | \$ 2,538,386 | \$ 2,538,386 | \$ - | \$ 13,332,262 | 19.04\% |

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available. See Independent Auditors' Report.

# TOWN OF LONDONDERRY, NEW HAMPSHIRE <br> REQUIRED SUPPLEMENTARY INFORMATION SCHEDULES OF PROPORTIONATE SHARE AND CONTRIBUTIONS OF THE NET OPEB LIABILITY (GASB 75) 

JUNE 30, 2019
(Unaudited)

## Schedule of Proportionate Share

New Hampshire Retirement System Medical Subsidy


## Schedule of Contributions

New Hampshire Retirement System Medical Subsidy

| New Hampshire Retirement System Medical Subsidy |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Contributions Relative to |  |  |  |  |
| Fiscal Year | Valuation Date | Contractually <br> Required <br> Contribution | Contractually Required Contribution | Contribution Deficiency (Excess) |  | Covered Payroll | Contributions as a Percentage of Covered Payroll |
| June 30, 2019 | June 30, 2018 | \$407,050 | \$407,050 | \$ - | \$ | 14,565,823 | 2.79\% |
| June 30, 2018 | June 30, 2017 | \$361,119 | \$361,119 | \$ | \$ | 14,309,916 | 2.52\% |

Schedules are intended to show information for 10 years. Additional years will be displayed as they become available.

See Independent Auditors' Report.

TOWN OF LONDONDERRY, NEW HAMPSHIRE
OTHER POST-EMPLOYMENT BENEFITS (OPEB)
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF CHANGES IN THE TOTAL OPEB LIABILITY (GASB 75)
(Unaudited)

|  | 2019 |  | 2018 |  | 2017 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total OPEB Liability |  |  |  |  |  |  |
| Service cost | \$ | 437,840 | \$ | 469,307 | \$ | 760,208 |
| Interest on unfunded liability - time value of money |  | 288,252 |  | 277,709 |  | 321,717 |
| Differences between expected and actual experience |  | 685,548 |  | $(605,038)$ |  | $(4,107,331)$ |
| Changes of assumptions |  | $(42,245)$ |  | $(206,788)$ |  | $(342,961)$ |
| Benefit payments, including refunds of member contributions |  | $(247,391)$ |  | $(264,946)$ |  | $(370,327)$ |
| Net change in total OPEB liability |  | 1,122,004 |  | $(329,756)$ |  | $(3,738,694)$ |
| Total OPEB liability - beginning |  | 7,133,061 |  | 7,462,817 |  | 11,201,511 |
| Total OPEB liability - ending | \$ | 8,255,065 | \$ | 7,133,061 | \$ | 7,462,817 |

The RSI excludes the New Hampshire Retirement System Medical Subsidy cost-sharing plan.

Schedule is intended to show information for 10 years. Additional years will be displayed as they become available.

See notes to the Town's financial statements for summary of significant actuarial methods and assumptions.

See Independent Auditors' Report.

## REPORT OF CAPITAL RESERVE FUNDS

Fiscal Year Ended June 30, 2019


## CONSTRUCTION ESCROW ACCOUNTS

Through June 30, 2019

| IMPACT FEE CATEGORY | AMOUNT |  |
| :--- | :--- | ---: |
| Planning Board Escrows | $\mathbf{\$}$ | $63,809.69$ |
| Public Works Escrows | $\mathbf{\$}$ | $10,824,467.22$ |
| Total Escrow Accounts: | $\mathbf{\$}$ | $\mathbf{1 0 , 8 8 8 , 2 7 6 . 9 1}$ |

## LONG TERM DEBT SCHEDULE

Fiscal Year Ended June 30, 2019

| GENERAL OBLIGATIONS BONDS PAYABLE | SERIAL MATURITIES THROUGH | ANNUAL PAYMENT |  | AMOUNTOUTSTANDING$06 / 30 / 19$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Roadway Improvements | 7/15/2019 | \$ | 100,000 | \$ | 100,000 |
| Roadway Improvements | 12/1/2020 | \$ | 100,000 | \$ | 200,000 |
| Roadway Improvements | 7/15/2021 | \$ | 100,000 | \$ | 300,000 |
| Mammoth Road Sewer | 11/1/2021 | \$ | 120,000 | \$ | 360,000 |
| Multi-Purpose Bond - Facilities | 7/1/2023 | \$ | 680,000 | \$ | 3,400,000 |
| Open Space Land / South Fire Station | 8/15/2026 | \$ | 245,000 | \$ | 1,725,000 |
| Exit 4A (2016) | 3/01/2026 |  | 115,000 | \$ | 824,071 |
| Exit 4A (2018) | 4/01/2028 |  | 125,000 | \$ | 1,250,000 |
| Exit 4A (2019) and Central Fire Station | 1/15/2039 |  | 425,000 | \$ | 8,490,000 |
| Total |  |  | 2,010,000 | \$ | 16,649,071 |

## REPORT SPECIAL REVENUE ACCOUNTS

Fiscal Year Ended June 30, 2019

| FUND DESCRIPTION | BEGINNING BALANCE 07/01/18 |  | REVENUES |  | EXPENDITURES |  | $\begin{gathered} \hline \text { ENDLING BALANCE } \\ 06 / 30 / 19 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Beautify Londonderry | \$ | 20,030.39 | \$ | 6,449.00 |  | \$ (1,550.05) | \$ | 24,929.34 |
| Holiday Basket | \$ | 6,576.81 | \$ | - |  | \$ (412.50) | \$ | 6,164.31 |
| Senior Affairs Program | \$ | 6,648.53 | \$ | 21,597.10 |  | \$ (20,967.66) | \$ | 7,277.97 |
| Old Home Day | \$ | 20,619.64 | \$ | 28,265.00 |  | \$ (21,816.88) | \$ | 27,069.76 |
| Cultural Resources Program | \$ | 4,510.75 | \$ | 9,053.00 |  | \$ $(13,257.41)$ | \$ | 305.34 |
| Open Space/Conservation | \$ | 2,306,455.73 | \$ | 147,115.69 |  | \$ $(788,162.43)$ | \$ | 1,665,408.99 |
| Police Outside Details | \$ | 131,039.95 | \$ | 589,100.70 |  | \$ (625,665.12) | \$ | 103,475.53 |
| Police Airport Division | \$ | 938.23 | \$ | 2,413,819.26 |  | \$ $(2,427,161.23)$ | \$ | $(12,403.69)$ |
| Sewer | \$ | 6,875,014.70 | \$ | 2,559,509.33 |  | \$ $(7,219,534.01)$ | \$ | 2,214,990.02 |
| Totals | \$ | 9,371,834.78 | \$ | 5,783,908.08 |  | (11,118,525.29) | \$ | 4,037,217.57 |

## REVENUE PROJECTIONS

## Project FY 2021 Revenues <br> As of 01/21/2020

| FROM STATE: |  |  | DEPARTMENT REVENUE: |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Meals and Room Tax | \$ | 1,315,387 | Zoning Review | \$ | 45,000 |
| Highway Block Grant | \$ | 624,416 | Police Revenue | \$ | 66,200 |
| Water Pollution Grant | \$ | 35,875 | Police Outside Detail (SRF) | \$ | 532,668 |
| Total From State | \$ | 1,975,678 | Police Airport Division (SRF) | \$ | 3,017,446 |
|  |  |  | Fire Revenue | \$ | 379,899 |
|  |  |  | General Government Misc. | \$ | 82,500 |
| FROM LOCAL SOURCES: |  |  | Ambulance Revenue | \$ | 625,000 |
|  |  |  | Solid Waste Revenue | \$ | 120,000 |
| Motor Vehicle Permits | \$ | 8,300,000 | Cable | \$ | 500,000 |
| Dog Licenses | \$ | 23,000 | Recreation | \$ | 5,000 |
| Boat Registrations | \$ | 7,500 | Senior Affairs | \$ | 2,200 |
| Marriage Licenses/Ceremonies | \$ | 7,000 | Total Departmental Revenue | \$ | 5,375,913 |
| Reclamation Fees | \$ | 16,500 |  |  |  |
| Other Permits/Fees | \$ | 750 | Enterprise Revenue: |  |  |
| Yield Taxes | \$ | 5,000 | Sewer (Enterprice Fund) | \$ | 2,816,354 |
| Gravel Tax | \$ | 10,000 | Total Enterprise Fund | \$ | 2,816,354 |
| Payment in Lieu of Taxes | \$ | 713,849 |  |  |  |
| Interest/Costs on Late Taxes | \$ | 175,000 | TRANSFERS: |  |  |
| UCC Filing Fees | \$ | 6,000 | Transfer from Trust and Agency | \$ | 17,500 |
| Interest on Investments | \$ | 350,000 | Transfer from Airport Division Revolving | \$ | 90,000 |
| Other Insurance Reimbursements | \$ | 50,000 | Transfer from Sewer Enterprise Fund | \$ | 223,600 |
| Solar Farm | \$ | 0 | Total Transfers | \$ | 331,100 |
| Miscellaneous | \$ | 53,000 |  |  |  |
| Building Permits | \$ | 500,000 |  |  |  |
| Total from Local Sources | \$ | 10,217,599 |  |  |  |
|  |  |  | Total Projected Revenue | \$ | 20,716,644 |

## LEACH LIBRARY TRUSTEES

July 1, 2018 - June 30, 2019
STARTING CASH BALANCE:
Starting Cash Balance (7/1/2018) $\$ 62,944.96$
Income:

| Interest | 9.93 |
| :--- | ---: |
| Fines | $17,506.73$ |
| Book Allotment | $95,000.00$ |
| Donations | $3,912.09$ |
| Book Sales | $2,877.25$ |
| Lost \& Paid For Books | $1,570.28$ |
| Copies | $1,025.20$ |
| Ear Buds | 25.00 |
| EBSCO Refund | 512.57 |
| USB Drive | 28.00 |

Total Income:

$\$ \mathbf{1 8 5 , 4 1 2 . 0 1}$

EXPENDITURES:
Books, Periodicals, Databases
Audios and DVDs \$ 97,824.47
Employee Holiday Luncheon $\underline{228.05}$

Total Expenditures:
\$98,052.52
ENDING CASH BALANCE (6/30/2019)
\$ 87,359.49
CASH SUMMARY:

| Trustee Account | $\$$ | $58,300.99$ |
| :--- | ---: | ---: |
| Book Account | $29,058.50$ |  |
|  |  |  |

TOTAL
$\$ 87,359.49$

LEACH LIBRARY BOARD OF TRUSTEES

Betsy McKinney, Chair
John Curran, Vice Chair Melissa Coffey, Secretary
Vicki Stachowske, Treasurer

Carol Introne Sandy Geisler Cynthia Peterson

## TOWN CLERK'S REPORT

July 1, 2018 to June 20, 2019

| MOTOR VEHICLE PERMIT FEES | MUNICIPAL | \$9,264,164.05 |
| :---: | :---: | :---: |
|  | STATE | \$2,017,565.12 |
| BOAT REGISTRATION | MUNICIPAL | \$7,199.99 |
|  | STATE | \$17,074.50 |
| DOG LICENSING | MUNICIPAL | \$25,524.25 |
|  | STATE | \$8,965.00 |
| VITAL RECORDS | MUNICIPAL | \$16,525.00 |
|  | STATE | \$12,785.00 |
| MARRIAGE CEREMONIES |  | \$1,950.00 |
| RETURNED CHECK FEES |  | \$975.00 |
| E-REG FEES |  | \$3,922.00 |
| RECLAMATION FEES | TOWN CLERK | \$17,243.50 |
|  | TOWN REVENUE | \$81,231.50 |
| UCC FILINGS \& PHOTOCOPIES |  | \$6,360.50 |
| SALE OF TOWN-OWNED PROPERTY |  | \$16,066.47 |
| FIRE DEPARTMENT | PROPANE TANK PERMITS | \$757.00 |
|  | OIL BURNER PERMITS | \$2,855.00 |
|  | SPRINKLER/ALARM PLAN REVIEW | \$8,308.00 |
|  | PLACE OF ASSEMBLY PERMITS | \$1,675.00 |
|  | MISCELLANEOUS REVENUE | \$8,088.00 |

## TOWN CLERK'S REPORT

July 1, 2018 to June 20, 2019

| POLICE DEPARTMENT | PISTOL PERMITS | \$1,540.00 |
| :---: | :---: | :---: |
|  | PARKING TICKETS | \$650.00 |
|  | COURT FEES | \$3,060.26 |
|  | GUN STORAGE | \$3,165.00 |
|  | INSURANCE | \$2,472.00 |
|  | MISCELLANEOUS REVENUE | \$350.00 |
| PROPERTY TAX/SEWER BILL REVENUE |  | \$86,850,752.71 |
| NEW WORLD TRANSACTIONS |  | \$4,349,046.01 |
| OTHER PERMITS \& FEES |  | \$1,445.15 |
| SUBDIVISION \& ZONING |  | \$47,863.43 |
| WASTE CONTAINER REVENUE |  | \$29,087.50 |
| DROP OFF CENTER |  | \$97,674.00 |
| RECREATION REVENUE |  | \$5,560.00 |
| SENIOR AFFAIRS REVENUE |  | \$13,989.10 |
| CULTURAL AFFAIRS REVENUE |  | \$8,129.00 |
| OLD HOME DAYS |  | \$18,115.00 |

## TOWN CLERK'S REPORT

## July 1, 2018 to June 20, 2019

FOREST LONDONDERRY DONATIONS ..... \$1,265.00
TAX PAYMENTS VIA CREDIT CARD ..... \$64,137.15
NEW WORLD PAYMENTS VIA CREDIT ..... \$17,955.69
CARD
MISCELLANEOUS REVENUE ..... \$1,277.50
GRAND TOTAL ..... $\$ 103,036,769.38$

## TOWN CLERK'S REPORT CONT.

July 1, 2018 to June 20, 2019

| TRANSACTIONS PROCESSED BY CLERKS |  |  |
| ---: | :---: | :---: |
| DMV | 49,390 |  |
| TAX PAYMENTS | 28,593 |  |
| DOG LICENSING | 4,052 |  |
| VITAL RECORDS | 2,926 |  |
| NEW WORLD INVOICES | 2,745 |  |
| TOWN DEPARTMENTS | 2,720 |  |
| OTHER | 686 |  |
| TOTAL TRANSACTIONS PROCESSED | $\mathbf{9 1 , 1 1 2}$ |  |

# TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES 

| Employee | Gross |  | Overtime |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Aikawa, Timon | \$ | 75,063.30 | \$ | 9,636.96 | \$ | 15,163.00 | \$ | 900.00 | \$ | 100,763.26 |
| Aku, Muzafer A. | \$ | 23,177.63 | \$ | 2,966.68 | \$ | 236.00 | \$ | - | \$ | 26,380.31 |
| Alfaro, Marvin | \$ | 56,310.99 | \$ | 7,809.14 | \$ | 2,227.25 | \$ | 450.00 | \$ | 66,797.38 |
| Allaire, Brian M | \$ | 75,554.59 | \$ | 7,936.96 | \$ | 3,296.36 | \$ | 2,324.87 | \$ | 89,112.78 |
| Anderson, Bradley P. | \$ | 38,251.68 | \$ | 320.09 | \$ | - | \$ | - | \$ | 38,571.77 |
| Anderson, Jeffrey R | \$ | 66,567.02 | \$ | 26,746.26 | \$ | - | \$ | 800.00 | \$ | 94,113.28 |
| Anderson, Karl O | \$ | 47,876.71 | \$ | 21,178.15 | \$ | - | \$ | 3,419.00 | \$ | 72,473.86 |
| Aprile, Glenn L | \$ | 61,700.60 | \$ | 4,494.97 | \$ | 3,068.50 | \$ | 7,365.39 | \$ | 76,629.46 |
| Archambault, Jason | \$ | 74,337.72 |  |  |  |  |  |  |  |  |
| M |  |  | \$ | 9,368.18 | \$ | 690.00 | \$ | 2,314.40 | \$ | 86,710.30 |
| Arel, Eric P | \$ | 70,727.67 | \$ | 25,260.33 | \$ | 13,755.03 | \$ | 4,685.55 | \$ | 114,428.58 |
| Bacon, Jeffrey R. | \$ | 30,722.88 | \$ | 11,221.13 | \$ | - | \$ | 2,516.65 | \$ | 44,460.66 |
| Balukonis, Scott D | \$ | 88,727.16 | \$ | 16,522.41 | \$ | 966.00 | \$ | 900.00 | \$ | 107,115.57 |
| Barnett, Kevin | \$ | 69,849.19 | \$ | 19,633.83 | \$ | 200.00 | \$ | 800.00 | \$ | 90,483.02 |
| Barsaleau, Matthew | \$ | 50,099.17 | \$ | 10,958.07 | \$ | - | \$ | 800.00 | \$ | 61,857.24 |
| Beaudoin, Marc G. | \$ | 650.00 | \$ |  | \$ | - | \$ | - | \$ | 650.00 |
| Bellino, Joseph R | \$ | 93,996.88 | \$ | 14,392.82 | \$ | 6,095.00 | \$ | 2,607.60 | \$ | 117,092.30 |
| Bennett, Michael W | \$ | 19,864.11 | \$ | - | \$ | - | \$ | 8,453.28 | \$ | 28,317.39 |
| Benoit, Sean P | \$ | 63,726.36 | \$ | 5,094.68 | \$ | 10,679.00 | \$ | 14,084.07 | \$ | 93,584.11 |
| Bernard, Kim A | \$ | 101,181.04 | \$ | 1,281.08 | \$ | 2,760.00 | \$ | 4,743.60 | \$ | 109,965.72 |
| Berry, Tyler P. | \$ | 25,145.44 | \$ | 3,424.81 | \$ | 1,180.00 | \$ | 3,197.69 | \$ | 32,947.94 |
| Bettencourt, Alvin M | \$ | 93,572.56 | \$ | 7,589.08 | \$ | 8,027.00 | \$ | 2,598.00 | \$ | 111,786.64 |
| Bicchieri, Michael J | \$ | 4,072.80 | \$ | - | \$ | - | \$ | - | \$ | 4,072.80 |
| Bigelow, Kyle P | \$ | 51,810.54 | \$ | 1,298.97 | \$ | - | \$ | 800.00 | \$ | 53,909.51 |
| Blake, Benjamin N. | \$ | 57,048.34 | \$ | 19,258.83 | \$ | 600.00 | \$ | 2,022.08 | \$ | 78,929.25 |
| Blash, Catherine | \$ | 45,922.13 | \$ | - | \$ | - | \$ | 668.06 | \$ | 46,590.19 |
| Breen, Jason Y | \$ | 95,279.20 | \$ | 16,209.06 | \$ | 368.00 | \$ | 6,663.04 | \$ | 118,519.30 |
| Brideau, Richard S | \$ | 94,362.40 | \$ | - | \$ | - | \$ | 4,403.00 | \$ | 98,765.40 |
| Brien, Mark R | \$ | 84,884.39 | \$ | 44,562.45 | \$ | - | \$ | 5,218.96 | \$ | 134,665.80 |
| Brodman, Erin | \$ | 52,757.20 | \$ | 2,009.51 | \$ | - | \$ | 1,192.80 | \$ | 55,959.51 |
| Brown, Kirby | \$ | 47,627.15 | \$ | - | \$ | - | \$ | - | \$ | 47,627.15 |
| Brown, William J Jr. | \$ | 64,784.90 | \$ | 12,327.68 | \$ | - | \$ | 800.00 | \$ | 77,912.58 |
| Bryant, Jennifer | \$ | 57,611.20 | \$ | - | \$ | - | \$ | - | \$ | 57,611.20 |

## TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES

| Employee | Gross |  | Overtime |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bubelnyk, Brian K | \$ | 52,329.01 | \$ | 21,909.23 | \$ | - | \$ | - | \$ | 74,238.24 |
| Buco, Michael J | \$ | 63,952.57 | \$ | 21,829.12 | \$ | 800.00 | \$ | 2,127.20 | \$ | 88,708.89 |
| Buker, Ryan R | \$ | 80,929.56 | \$ | 19,538.49 | \$ | 936.00 | \$ | 3,354.31 | \$ | 104,758.36 |
| Butler, James J | \$ | 4,000.00 | \$ | - | \$ | - | \$ | - | \$ | 4,000.00 |
| Butler, James J | \$ | 73,700.94 | \$ | 9,015.74 | \$ | - | \$ | 800.00 | \$ | 83,516.68 |
| Calabro, Taylor | \$ | 30,871.23 | \$ | - | \$ | - | \$ | - | \$ | 30,871.23 |
| Camire, Jonathan | \$ | 78,328.64 | \$ | 28,739.75 | \$ | - | \$ | 800.00 | \$ | 107,868.39 |
| Campbell, Christie A | \$ | 54,284.54 | \$ | 598.64 | \$ | - | \$ | 4,615.46 | \$ | 59,498.64 |
| Campo, Justin W | \$ | 80,741.66 | \$ | - | \$ | - | \$ | 4,966.76 | \$ | 85,708.42 |
| Canuel, Libby A | \$ | 59,566.00 | \$ | 2,485.24 | \$ | - | \$ | 524.16 | \$ | 62,575.40 |
| Canuel, Richard G | \$ | 90,829.93 | \$ | - | \$ | - | \$ | 591.36 | \$ | 91,421.29 |
| Cares, Jonathan R | \$ | 84,031.02 | \$ | 29,611.29 | \$ | - | \$ | 800.00 | \$ | 114,442.31 |
| Caron, Drew C | \$ | 80,940.33 | \$ | - | \$ | - | \$ | 3,695.00 | \$ | 84,635.33 |
| Carrier, Shawn M | \$ | 63,237.36 | \$ | 16,014.27 | \$ | - | \$ | 800.00 | \$ | 80,051.63 |
| Carter, Kenneth M. | \$ | 52,462.45 | \$ | 21,129.88 | \$ | - | \$ | - | \$ | 73,592.33 |
| Carter, Robert | \$ | 61,965.30 | \$ | 31,767.93 | \$ | - | \$ | 2,500.16 | \$ | 96,233.39 |
| Carver, David B | \$ | 88,786.91 | \$ | 21,505.79 | \$ | 184.00 | \$ | 900.00 | \$ | 111,376.70 |
| Castonguay, Melissa | \$ | 50,097.20 | \$ | 15,085.66 | \$ | - | \$ | 481.67 | \$ | 65,664.53 |
| Cavedon, Melanie K | \$ | 981.20 | \$ | - | \$ | - | \$ | 9,812.00 | \$ | 10,793.20 |
| Charlebois, Elizabeth | \$ | 57,255.93 |  |  |  |  |  |  |  |  |
| S |  |  | \$ | 252.64 | \$ | - | \$ | - | \$ | 57,508.57 |
| Chavanelle, Keith R. | \$ | 5,147.71 | \$ | 4,056.23 | \$ | - | \$ | - | \$ | 9,203.94 |
| Cheetham, Patrick L | \$ | 102,406.40 | \$ | 1,188.84 | \$ | 8,372.00 | \$ | 7,023.36 | \$ | 118,990.60 |
| Codner, Nicholas | \$ | 56,236.72 | \$ | - | \$ | - | \$ | - | \$ | 56,236.72 |
| Combes, Edward | \$ | 2,000.00 | \$ | - | \$ | - | \$ | - | \$ | 2,000.00 |
| Cooper, Nancy F | \$ | 7,700.00 | \$ | - | \$ | - | \$ | - | \$ | 7,700.00 |
| Cotton, Stephen E | \$ | 68,970.07 | \$ | 16,824.80 | \$ | 250.00 | \$ | 800.00 | \$ | 86,844.87 |
| Cotton, Stephen R | \$ | 83,860.40 | \$ | - | \$ | - | \$ | 1,555.20 | \$ | 85,415.60 |
| Cousins, Michael | \$ | 55,997.20 | \$ | - | \$ | - | \$ | 2,762.24 | \$ | 58,759.44 |
| Cruz, Jonathan | \$ | 71,567.00 | \$ | 22,159.35 | \$ 6 | 6,224.50 | \$ | 1,729.33 | \$ | 101,680.18 |
| Curro, Vincent | \$ | 1,357.00 | \$ | - | \$ | 250.00 | \$ | - | \$ | 1,607.00 |
| Czyzowski, Janusz J | \$ | 132,970.08 | \$ | - | \$ | - | \$ | 3,654.60 | \$ | 136,624.68 |
| Daniels, Edward | \$ | 70,253.59 | \$ | 14,788.17 | \$ | - | \$ | 800.00 | \$ | 85,841.76 |
| Davin, Elizabeth J. | \$ | 20,873.85 | \$ | 216.32 | \$ | - | \$ | 1,034.56 | \$ | 22,124.73 |
| DeFelice, James D. | \$ | 65,795.00 | \$ | 5,261.08 | \$ 9 | 9,646.50 | \$ | 3,400.16 | \$ | 84,102.74 |
| Devoe, Peter S | \$ | 72,013.88 | \$ | 31,107.44 | \$ | - | \$ | 1,573.28 | \$ | 104,694.60 |
| Dolan, George T | \$ | 2,000.00 | \$ | - | \$ | - | \$ | - | \$ | 2,000.00 |
| Donovan, Megan M | \$ | 57,021.35 | \$ | - | \$ | - | \$ | 1,100.80 | \$ | 58,122.15 |

# TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES 

| Employee | Gross |  | Overtime |  | Detail |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Drabik, Lisa | \$ | 89,656.00 | \$ | - | \$ | - | \$ | - | \$ | 89,656.00 |
| Duguay, Randy | \$ | 88,572.48 | \$ | 25,022.64 | \$ | 2,438.00 | \$ | 2,510.80 | \$ | 118,543.92 |
| Dumont, Ashley | \$ | 36,563.52 | \$ | - | \$ | - | \$ | 1,117.75 | \$ | 37,681.27 |
| Dyer, Emily M | \$ | 72,345.41 | \$ | 5,617.73 | \$ | 1,259.25 | \$ | 1,739.99 | \$ | 80,962.38 |
| Dyer, Randy A | \$ | 77,308.59 | \$ | 809.55 | \$ | 230.00 | \$ | 1,784.14 | \$ | 80,132.28 |
| Emerson, Donald C | \$ | 165.00 | \$ | - | \$ | - | \$ | - | \$ | 165.00 |
| England, Michael M | \$ | 55,591.86 | \$ | 19,491.04 | \$ | - | \$ | 800.00 | \$ | 75,882.90 |
| Enman, Zachary | \$ | 14,027.80 | \$ | - | \$ | - | \$ | - | \$ | 14,027.80 |
| Farrell, John W | \$ | 2,500.00 | \$ | - | \$ | - | \$ | - | \$ | 2,500.00 |
| Farrell, Sharon A | \$ | 43,068.48 | \$ | - | \$ | - | \$ | 3,942.15 | \$ | 47,010.63 |
| Faucher, Sally A | \$ | 54,719.65 | \$ | 19.88 | \$ | - | \$ | 2,500.16 | \$ | 57,239.69 |
| Fitzpatrick, Liam | \$ | 12,529.44 | \$ | - | \$ | - | \$ | - | \$ | 12,529.44 |
| Fletcher, Krista | \$ | 1,691.50 | \$ | - | \$ | - | \$ | - | \$ | 1,691.50 |
| Ford, Corey J. | \$ | 69,492.60 | \$ | 7,219.15 | \$ | 7,773.25 | \$ | 1,874.60 | \$ | 86,359.60 |
| Fowler, Bryan C. | \$ | 1,715.28 | \$ | - | \$ | - | \$ | - | \$ | 1,715.28 |
| Freda, James J | \$ | 81,795.65 | \$ | 20,741.08 | \$ | 7,231.00 | \$ | 900.00 | \$ | 110,667.73 |
| Fries, Joel | \$ | 8,970.98 | \$ | - | \$ | - | \$ | - | \$ | 8,970.98 |
| Fuller, Matthew S | \$ | 53,319.11 | \$ | - | \$ | - | \$ | - | \$ | 53,319.11 |
| Fulone, Paul D | \$ | 11,479.36 | \$ | - | \$ | - | \$ | 34,688.00 | \$ | 46,167.36 |
| Gagne, James L | \$ | 70,592.16 | \$ | 909.68 | \$ | - | \$ | 800.00 | \$ | 72,301.84 |
| Gandia, Christopher J | \$ | 105,374.00 | \$ | - | \$ | 161.00 | \$ | 4,817.20 | \$ | 110,352.20 |
| Gandia, Laura J | \$ | 66,495.60 | \$ | 5,342.44 | \$ | - | \$ | 3,419.00 | \$ | 75,257.04 |
| Garcia, Narciso Jr. | \$ | 74,333.11 | \$ | 18,296.67 | \$ | 7,221.00 | \$ | 900.00 | \$ | 100,750.78 |
| Garrity, Susan A | \$ | 4,462.50 | \$ | - | \$ | - | \$ | - | \$ | 4,462.50 |
| Geraghty, Scott P | \$ | 53,122.70 | \$ | 2,240.94 | \$ | - | \$ | 800.00 | \$ | 56,163.64 |
| Goodnow, Shaun F | \$ | 75,754.44 | \$ | 4,757.09 | \$ | 29,897.04 | \$ | 2,628.96 | \$ | 113,037.53 |
| Gore, Kristen L | \$ | 53,287.99 | \$ | 7,331.14 | \$ | 3,174.00 | \$ | 900.00 | \$ | 64,693.13 |
| Grages, Kristin M | \$ | 1,139.97 | \$ | - | \$ | - | \$ | - | \$ | 1,139.97 |
| Green, Joseph | \$ | 2,000.00 | \$ | - | \$ | - | \$ | - | \$ | 2,000.00 |
| Greenbaum, Andrew | \$ | 37,849.14 |  |  |  |  |  |  |  |  |
| D. |  |  | \$ | 471.34 | \$ | 300.00 | \$ | 3,386.32 | \$ | 42,006.80 |
| Greenwood, Mark J | \$ | 68,310.40 | \$ | 27,131.33 | \$ | - | \$ | - | \$ | 95,441.73 |
| Guthrie, Allison M. | \$ | 41,016.01 | \$ | 79.81 | \$ | - | \$ | 1,840.17 | \$ | 42,935.99 |
| Guzowski, James E. | \$ | 5,831.74 | \$ | 4,086.28 | \$ | - | \$ | - | \$ | 9,918.02 |
| Hallock, Justin A | \$ | 74,162.28 | \$ | 23,146.83 | \$ | 11,383.50 | \$ | 900.00 | \$ | 109,592.61 |
| Hallowell, Bruce Jr. | \$ | 7,432.50 | \$ | - | \$ | - | \$ | - | \$ | 7,432.50 |
| Hallowell, Bruce III | \$ | 72,251.62 | \$ | 33,843.70 | \$ | 450.00 | \$ | 800.00 | \$ | 107,345.32 |

# TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES 

| Employee | Gross |  | Overtime |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Hannon, Lorene M | \$ | 34,433.17 | \$ | - | \$ | - | \$ | 390.00 | \$ | 34,823.17 |
| Hanson, Aimee E. | \$ | 1,057.12 | \$ | - | \$ | - | \$ | - | \$ | 1,057.12 |
| Hart, William R Jr. | \$ | 133,968.48 | \$ | - | \$ | - | \$ | 13,023.56 | \$ | 146,992.04 |
| Hebert, Alfred H. | \$ | 31,516.46 | \$ | - | \$ | - | \$ | - | \$ | 31,516.46 |
| Hebert, Suzanne J | \$ | 57,626.40 | \$ | 15,828.49 | \$ | - | \$ | 2,170.88 | \$ | 75,625.77 |
| Heinrich, Catherine | \$ | 5,910.00 | \$ | - | \$ | - | \$ | - | \$ | 5,910.00 |
| Heinrich, Fred A | \$ | 94,455.68 | \$ | 27,504.74 | \$ | 600.00 | \$ | 800.00 | \$ | 123,360.42 |
| Hernandez, Rhea | \$ | 3,388.99 | \$ | - | \$ | - | \$ | - | \$ | 3,388.99 |
| Hession, Brittany L. | \$ | 34,722.47 | \$ | 7,994.51 | \$ | - | \$ | 200.00 | \$ | 42,916.98 |
| Hildonen, Kirsten L | \$ | 2,381.25 | \$ | - | \$ | - | \$ | - | \$ | 2,381.25 |
| Hinds, Justin | \$ | 53,674.55 | \$ | 23,239.61 | \$ | 250.00 | \$ | 800.00 | \$ | 77,964.16 |
| Hodges, Dawn M | \$ | 4,072.80 | \$ | - | \$ | - | \$ | - | \$ | 4,072.80 |
| Holland, Breda A | \$ | 1,719.50 | \$ | - | \$ | - | \$ | - | \$ | 1,719.50 |
| Hovey, Brian K | \$ | 52,207.68 | \$ | 16,653.92 | \$ | - | \$ | 19,105.99 | \$ | 87,967.59 |
| Hurley, Daniel M III | \$ | 84,231.66 | \$ | 31,434.41 |  | 3,740.00 | \$ | 1,576.94 | \$ | 130,983.01 |
| Jack, Christine S. | \$ | 59,822.72 | \$ | 11,511.54 | \$ | - | \$ | 2,697.84 | \$ | 74,032.10 |
| Jastrem, Eugene | \$ | 3,324.00 | \$ | - | \$ | - | \$ | - | \$ | 3,324.00 |
| Jastrem, Eugene S | \$ | 84,626.05 | \$ | 23,195.74 | \$ | - | \$ | 6,089.56 | \$ | 113,911.35 |
| Jaworski, Nathan | \$ | 31,814.01 | \$ | - | \$ | - | \$ | - | \$ | 31,814.01 |
| Jeanty, Kristina | \$ | 12,355.12 | \$ | - | \$ | - | \$ | - | \$ | 12,355.12 |
| Johnson, Brian G | \$ | 89,571.20 | \$ | 3,361.11 | \$ | - | \$ | 1,011.65 | \$ | 93,943.96 |
| Johnson, David | \$ | 744.00 | \$ | - | \$ | - | \$ | - | \$ | 744.00 |
| Johnson, David W | \$ | 78,188.05 | \$ | 28,808.03 | \$ | 250.00 | \$ | 800.00 | \$ | 108,046.08 |
| Johnson, Gerald C | \$ | 53,741.01 | \$ | 24,474.55 | \$ | - | \$ | 4,083.61 | \$ | 82,299.17 |
| Jones, Barbara A | \$ | 56,932.40 | \$ | 2,697.24 | \$ | - | \$ | 1,496.14 | \$ | 61,125.78 |
| Joudrey, Gordon F | \$ | 46,363.60 | \$ | 8,348.21 | \$ | - | \$ | 23,700.32 | \$ | 78,412.13 |
| Kay, Laurel J | \$ | 53,741.94 | \$ | - | \$ | - | \$ | - | \$ | 53,741.94 |
| Kearney, Ryan J | \$ | 95,778.41 | \$ | 17,088.81 | \$ 1 | 1,725.00 | \$ | 6,729.76 | \$ | 121,321.98 |
| Keeley, Laura L. | \$ | 28,415.85 | \$ | - | \$ | - | \$ | - | \$ | 28,415.85 |
| Kendall, Philip | \$ | 3,561.00 | \$ | - | \$ | - | \$ | - | \$ | 3,561.00 |
| Kenison, Bruce A | \$ | 925.00 | \$ | - | \$ | 300.00 | \$ | - | \$ | 1,225.00 |
| Kerr, Sidney | \$ | 28,273.00 | \$ | - | \$ | - | \$ | - | \$ | 28,273.00 |
| Kerry, Robert J | \$ | 84,088.16 | \$ | - | \$ | - | \$ | 3,227.20 | \$ | 87,315.36 |
| King, Adam M | \$ | 77,835.18 | \$ | 2,985.23 | \$ 4 | 4,513.52 | \$ | 900.00 | \$ | 86,233.93 |
| Kipphut, Jeffrey | \$ | 14,567.94 | \$ | 61.64 | \$ | - | \$ | 1,315.63 | \$ | 15,945.21 |
| Kizak, Amy | \$ | 74,500.51 | \$ | - | \$ | - | \$ | 1,108.17 | \$ | 75,608.68 |
| Koski, Tara M | \$ | 74,875.36 | \$ | 6,770.91 | \$ 1 | 1,541.00 | \$ | 1,924.50 | \$ | 85,111.77 |
| Koza, Tara M. | \$ | 61,903.52 | \$ | - | \$ | - | \$ | - | \$ | 61,903.52 |

# TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES 

| Employee | Gross |  | Overtime |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LaCourse, Scott A | \$ | 68,034.26 | \$ | 26,923.40 | \$ | - | \$ | - | \$ | 94,957.66 |
| Lamy, Christopher G | \$ | 69,698.29 | \$ | 17,654.14 | \$ | - | \$ | 800.00 | \$ | 88,152.43 |
| Lane, Adam | \$ | 75,330.93 | \$ | 443.95 | \$ | - | \$ | 900.00 | \$ | 76,674.88 |
| Laquerre, Matthew J | \$ | 76,560.69 | \$ | 6,832.01 | \$ | 5,971.72 | \$ | 900.00 | \$ | 90,264.42 |
| Leblanc, Philip A | \$ | 63,666.54 | \$ | 19,875.85 | \$ | 200.00 | \$ | 800.00 | \$ | 84,542.39 |
| Lee, Keith R | \$ | 85,733.68 | \$ | 29,414.40 | \$ | 1,472.00 | \$ | 900.00 | \$ | 117,520.08 |
| Limoli, Donna | \$ | 62,762.52 | \$ | 2,787.37 | \$ | - | \$ | 1,163.60 | \$ | 66,713.49 |
| Lluberes, Juan E. | \$ | 75,255.80 | \$ | 5,078.18 | \$ | 1,858.50 | \$ | 900.00 | \$ | 83,092.48 |
| Longo, Amanda T. | \$ | 42,660.16 | \$ | 172.98 | \$ | - | \$ | 1,250.08 | \$ | 44,083.22 |
| Maccarone, Anthony | \$ | 71,972.60 | \$ | 33,987.44 | \$ | 250.00 | \$ | 2,321.60 | \$ | 108,531.64 |
| MacDonald, Tyler | \$ | 1,024.40 | \$ | - | \$ | - | \$ | - | \$ | 1,024.40 |
| MacLean, Ryan A. | \$ | 36,594.02 | \$ | 4,513.78 | \$ | 1,268.50 | \$ | - | \$ | 42,376.30 |
| Magdziarz, Colleen | \$ | 38,026.32 | \$ | - | \$ | - | \$ | - | \$ | 38,026.32 |
| Mague, Jeremy P | \$ | 87,389.34 | \$ | 23,241.44 | \$ | - | \$ | 3,965.22 | \$ | 114,596.00 |
| Mague, Kathleen R | \$ | 239.84 | \$ | - | \$ | - | \$ | - | \$ | 239.84 |
| Mailloux, Colleen P | \$ | 88,257.89 | \$ | - | \$ | - | \$ | 1,702.40 | \$ | 89,960.29 |
| Malaguti, Michael | \$ | 76,855.04 | \$ | - | \$ | - | \$ | - | \$ | 76,855.04 |
| Malloy, Garrett M | \$ | 87,083.00 | \$ | 20,096.72 | \$ | 2,093.00 | \$ | 2,832.96 | \$ | 112,105.68 |
| Marciano, Anthony | \$ | 20,978.00 | \$ | 1,510.62 | \$ | 796.50 | \$ | 988.72 | \$ | 24,273.84 |
| Martina, Jane K. | \$ | 13,306.54 | \$ | - | \$ | - | \$ | - | \$ | 13,306.54 |
| McCarthy, Justin P. | \$ | 6,564.45 | \$ | 214.73 | \$ | - | \$ | 269.24 | \$ | 7,048.42 |
| McCutcheon, Michael S | \$ | 89,050.80 | \$ | 11,778.97 | \$ | 2,208.00 | \$ | 900.00 | \$ | 103,937.77 |
| McKearney, Tracy A | \$ | 7,896.00 | \$ | - | \$ | - | \$ | - | \$ | 7,896.00 |
| McKeever, Amelia A | \$ | 57,881.40 | \$ | 2,980.57 | \$ | - | \$ | 390.00 | \$ | 61,251.97 |
| McQuillen, Michael | \$ | 93,149.14 | \$ | 19,037.62 | \$ | - | \$ | 2,476.40 | \$ | 114,663.16 |
| Megarry, William D | \$ | 76,749.79 | \$ | 1,022.77 | \$ | - | \$ | 3,400.16 | \$ | 81,172.72 |
| Mikutel, Sandra E. | \$ | 52,992.80 | \$ | 980.51 | \$ | - | \$ | 533.33 | \$ | 54,506.64 |
| Montibello, Kyle | \$ | 940.00 | \$ | - | \$ | - | \$ | - | \$ | 940.00 |
| Moran, Megan E | \$ | 54,925.12 | \$ | 6,590.11 | \$ | - | \$ | 390.00 | \$ | 61,905.23 |
| Moran, Timothy T. | \$ | 81,271.60 | \$ | 29,306.42 | \$ | 10,531.00 | \$ | 2,356.40 | \$ | 123,465.42 |
| Morin, Matthew G | \$ | 70,045.49 | \$ | 14,429.92 | \$ | 759.00 | \$ | 9,006.41 | \$ | 94,240.82 |
| Morrison, Beth | \$ | 31,916.44 | \$ | - | \$ | - | \$ | - | \$ | 31,916.44 |
| Morrison, Mark P | \$ | 95,778.40 | \$ | 16,350.57 | \$ | 1,702.00 | \$ | 6,693.76 | \$ | 120,524.73 |
| Mottram, George Jr. | \$ | 78,226.60 | \$ | 23,796.37 | \$ | 7,639.68 | \$ | 1,194.71 | \$ | 110,857.36 |
| Mueller, Paul Jr. | \$ | 75,590.18 | \$ | 9,122.13 | \$ | 2,576.00 | \$ | 900.00 | \$ | 88,188.31 |
| Mulholland, Diane | \$ | 7,220.00 | \$ | - | \$ | - | \$ | - | \$ | 7,220.00 |

# TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES 

| Employee | Gross |  | Overtime |  |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mulholland, Shannon | \$ | 1,746.00 |  | \$ | - | \$ | - | \$ | - | \$ | 1,746.00 |
| Nader, Cory J | \$ | 59,041.40 |  | \$ | 7,054.02 | \$ | - | \$ | 390.00 | \$ | 66,485.42 |
| Nadin, Dawn M | \$ | 51,392.52 |  | \$ | 230.00 | \$ | - | \$ | - | \$ | 51,622.52 |
| Nelson, Matthew D. | \$ | 3,690.09 |  | \$ | 543.42 | \$ | - | \$ | - | \$ | 4,233.51 |
| Nelson, Sally E | \$ | 78,516.91 | \$ | \$ | - | \$ | - | \$ | 3,560.00 | \$ | 82,076.91 |
| Newnan, Erin M. | \$ | 59,440.01 | \$ | \$ | - | \$ | - | \$ | - | \$ | 59,440.01 |
| Nickerson, Charles G | \$ | 45,958.31 |  | \$ | 429.60 | \$ | 1,220.00 | \$ | 1,722.49 | \$ | 49,330.40 |
| Nicoll, Alexandria | \$ | 33,673.37 | \$ | \$ | - | \$ | - | \$ | - | \$ | 33,673.37 |
| Northrop, Riley J | \$ | 55,845.49 |  | \$ | 26,102.18 | \$ | 750.00 | \$ | 800.00 | \$ | 83,497.67 |
| O'Brien, Darren M | \$ | 132,970.08 | \$ | \$ | - | \$ | - | \$ | 4,154.60 | \$ | 137,124.68 |
| O'Brien, Niall | \$ | 21,620.04 |  | \$ | 450.05 | \$ | - | \$ | 2,684.35 | \$ | 24,754.44 |
| O'Brien, Zachary M | \$ | 52,786.48 |  | \$ | 10,472.77 | \$ | - | \$ | 800.00 | \$ | 64,059.25 |
| O'Donaghue, Timothy | \$ | 67,667.01 |  | \$ | 21,854.68 | \$ | 6,009.94 | \$ | 7,193.61 | \$ | 102,725.24 |
| OKeefe, Carol L | \$ | 56,932.45 | \$ | \$ | - | \$ | - | \$ | 1,474.40 | \$ | 58,406.85 |
| Olson, Christopher J | \$ | 83,508.28 |  | \$ | 9,387.54 | \$ | 402.50 | \$ | 3,400.16 | \$ | 96,698.48 |
| Ostertag-Holtkamp, | \$ | 119,580.17 |  |  |  |  |  |  |  |  |  |
| Barbara J |  |  | \$ | \$ | - | \$ | - | \$ | 5,485.80 | \$ | 125,065.97 |
| Padykula, Deborah | \$ | 61,396.33 | \$ | \$ | - | \$ | - | \$ | - | \$ | 61,396.33 |
| Palumbo, Lorna J | \$ | 24,202.94 | \$ | \$ | - | \$ | - | \$ | - | \$ | 24,202.94 |
| Parent, Gavin | \$ | 1,456.00 | \$ | \$ | - | \$ | - | \$ | - | \$ | 1,456.00 |
| Patten, Christopher S. | \$ | 50,139.82 |  | \$ | 12,070.93 | \$ | - | \$ | 10,800.12 | \$ | 73,010.87 |
| Payson, William A | \$ | 68,034.26 |  | \$ | 26,462.17 | \$ | - | \$ | - | \$ | 94,496.43 |
| Perry, Daniel S | \$ | 60,440.55 |  | \$ | 26,961.15 | \$ | 10,809.09 | \$ | 16,520.43 | \$ | 114,731.22 |
| Perry, John W II | \$ | 75,109.64 |  | \$ | 12,477.85 | \$ | 1,529.50 | \$ | 4,488.29 | \$ | 93,605.28 |
| Phan, Joanna K. | \$ | 48,228.24 |  | \$ | 6,385.81 | \$ | - | \$ | 1,050.66 | \$ | 55,664.71 |
| Phillips, Andrew P. | \$ | 64,662.80 |  | \$ | 13,205.42 | \$ | 6,844.00 | \$ | 12,597.38 | \$ | 97,309.60 |
| Pinardi, Nicholas Jr. | \$ | 82,908.40 |  | \$ | 9,814.56 | \$ | 5,981.00 | \$ | 2,479.20 | \$ | 101,183.16 |
| Pinault, Jason A | \$ | 59,164.19 |  | \$ | 2,317.98 | \$ | - | \$ | 390.00 | \$ | 61,872.17 |
| Plante, Donna M | \$ | 69,075.24 |  | \$ | - | \$ | - | \$ | - | \$ | 69,075.24 |
| Psaledas, Arthur T | \$ | 26,238.83 |  | \$ | - | \$ | - | \$ | - | \$ | 26,238.83 |
| Pushee, Adam J. | \$ | 42,535.47 |  | \$ | 17,279.74 | \$ | - | \$ | - | \$ | 59,815.21 |
| Randall, Ronald S | \$ | 75,414.64 |  | \$ | 8,681.02 | \$ | 959.00 | \$ | 1,182.71 | \$ | 86,237.37 |
| Reinhold, Laura | \$ | 38,346.45 |  | \$ | - | \$ | - | \$ | - | \$ | 38,346.45 |
| Renke, Laurie B. | \$ | 5,820.00 |  | \$ | - | \$ | - | \$ | - | \$ | 5,820.00 |
| Rheault, Zachary | \$ | 1,456.00 |  | \$ | - | \$ | - | \$ | - | \$ | 1,456.00 |
| Ribeiro, Rafael P | \$ | 74,658.52 |  | \$ | 20,920.65 | \$ | 6,047.50 | \$ | 900.00 | \$ | 102,526.67 |
| Rickershauser, Kirsten | \$ | 4,045.43 |  | \$ | - | \$ | - | \$ | - | \$ | 4,045.43 |

# TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES 

| Employee | Gross |  | Overtime |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ripaldi, Peter J. | \$ | 6,554.82 | \$ | - | \$ | - | \$ | 269.24 | \$ | 6,824.06 |
| Roberson, Michael | \$ | 59,160.29 | \$ | 25,564.19 | \$ | - | \$ | 11,504.85 | \$ | 96,229.33 |
| Robichaud, Jay | \$ | 5,577.00 | \$ | - | \$ | - | \$ | - | \$ | 5,577.00 |
| Robichaud, Ricky J | \$ | 50,437.11 | \$ | 19,661.28 | \$ | - | \$ | - | \$ | 70,098.39 |
| Roger, James A | \$ | 92,850.28 | \$ | 8,394.49 | \$ | - | \$ | 5,218.96 | \$ | 106,463.73 |
| Roy, Suzanne K | \$ | 57,536.81 | \$ | 738.71 | \$ | - | \$ | 800.00 | \$ | 59,075.52 |
| Sargent, Shannon K | \$ | 76,481.38 | \$ | 9,573.85 | \$ | 5,898.58 | \$ | 900.00 | \$ | 92,853.81 |
| Saucier, Denise S | \$ | 60,661.78 | \$ | - | \$ | - | \$ | 1,546.40 | \$ | 62,208.18 |
| Schacht, Maria S | \$ | 60,737.11 | \$ | 13,406.73 | \$ | - | \$ | 390.00 | \$ | 74,533.84 |
| Schacht, Paul W Jr. | \$ | 75,623.43 | \$ | 41,191.39 | \$ | - | \$ | 3,024.32 | \$ | 119,839.14 |
| Schofield, Brian T | \$ | 57,703.90 | \$ | 26,648.15 | \$ | 250.00 | \$ | 800.00 | \$ | 85,402.05 |
| Schofield, Christopher | \$ | 55,968.07 | \$ | 19,606.37 | \$ | - | \$ | 800.00 | \$ | 76,374.44 |
| Sergi, Pamela | \$ | 2,508.50 | \$ | - | \$ | - | \$ | - | \$ | 2,508.50 |
| Simard, Robert O | \$ | 42,695.02 | \$ | 2,515.74 | \$ | - | \$ | 4,608.59 | \$ | 49,819.35 |
| Smigelski, Katie | \$ | 71,606.33 | \$ | 10,371.23 | \$ | 295.00 | \$ | 900.00 | \$ | 83,172.56 |
| Smith, Douglas A | \$ | 34,288.80 | \$ | - | \$ | - | \$ | 31,653.44 | \$ | 65,942.24 |
| Smith, Kathleen M | \$ | 11,558.39 | \$ | - | \$ | - | \$ | - | \$ | 11,558.39 |
| Smith, Kevin | \$ | 119,383.60 | \$ | - | \$ | - | \$ | 2,499.90 | \$ | 121,883.50 |
| Srugis, Martin | \$ | 6,232.50 | \$ | - | \$ | - | \$ | - | \$ | 6,232.50 |
| St Jean, William | \$ | 63,072.63 | \$ | 25,216.29 | \$ | - | \$ | 800.00 | \$ | 89,088.92 |
| Stocks, Brad W | \$ | 63,815.05 | \$ | 8,292.60 | \$ | - | \$ | 11,718.96 | \$ | 83,826.61 |
| Stowell, Brian K | \$ | 61,039.30 | \$ | 22,954.83 | \$ | - | \$ | - | \$ | 83,994.13 |
| Summers, Adrienne | \$ | 42,776.40 | \$ | - | \$ | - | \$ | - | \$ | 42,776.40 |
| Tallini, David J | \$ | 76,787.92 | \$ | 30,309.71 | \$ | - | \$ | 800.00 | \$ | 107,897.63 |
| Teague, Daniel | \$ | 49,235.21 | \$ | 10,842.97 | \$ | - | \$ | 4,300.12 | \$ | 64,378.30 |
| Teufel, Jason G | \$ | 91,377.18 | \$ | 8,075.07 | \$ | 3,156.50 | \$ | 4,285.76 | \$ | 106,894.51 |
| Trottier, John R | \$ | 103,108.50 | \$ | - | \$ | - | \$ | 1,876.00 | \$ | 104,984.50 |
| Tufo, Michael R | \$ | 76,616.36 | \$ | 16,336.87 | \$ | 5,697.00 | \$ | 2,014.20 | \$ | 100,664.43 |
| Uy, Andre B | \$ | 33,522.01 | \$ | 3,029.41 | \$ | 2,070.00 | \$ | 17,589.61 | \$ | 56,211.03 |
| Vanagel, Haley | \$ | 1,653.25 | \$ | - | \$ | - | \$ | - | \$ | 1,653.25 |
| Verrier, Cameron R. | \$ | 20,651.00 | \$ | 1,433.62 | \$ | - | \$ | - | \$ | 22,084.62 |
| Vezina, Henry J. | \$ | 6,302.30 | \$ | - | \$ | - | \$ | - | \$ | 6,302.30 |
| Wagner, Kathleen L | \$ | 2,500.00 | \$ | - | \$ | - | \$ | - | \$ | 2,500.00 |
| Wagoner, Jack V | \$ | 14,165.04 | \$ | 2,475.79 | \$ | 1,829.00 | \$ | 5,341.65 | \$ | 23,811.48 |
| Waldron, Donald M | \$ | 65,044.38 | \$ | 14,152.25 | \$ | - | \$ | 800.00 | \$ | 79,996.63 |
| Walsh, Michael J | \$ | 70,276.93 | \$ | 6,533.39 | \$ | - | \$ | 800.00 | \$ | 77,610.32 |
| Warner, Anne | \$ | 708.75 | \$ | - | \$ | - | \$ | - | \$ | 708.75 |

## TOWN OF LONDONDERRY, NEW HAMPSHIRE EMPLOYEE WAGES

| Employee | Gross |  | Overtime |  | Details |  | Other |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wiggin, Christopher | \$ | 72,359.07 | \$ | 8,853.41 | \$ | 4,622.19 | \$ | 3,400.16 | \$ | 89,234.83 |
| Wolfe, Casey P | \$ | 10,987.20 | \$ | - | \$ | - | \$ | 1,820.08 | \$ | 12,807.28 |
| Young, Bryan J. | \$ | 70,303.99 | \$ | 21,208.52 | \$ | 200.00 | \$ | 800.00 | \$ | 92,512.51 |
| Zins, Kevin J | \$ | 92,103.72 | \$ | 29,090.89 | \$ | - | \$ | 2,376.00 | \$ | 123,570.61 |
| Total |  | ,184,269.83 |  | 42,827.30 |  | 94,308.40 |  | 66,778.07 |  | ,088,183.60 |

## MUNICIPAL LAND

| Parcel ID | Location | Land Use | Acres | Total Value |
| :---: | :---: | :---: | :---: | :---: |
| 00102831 | 18 REAR MAPLEWOOD DR | 916 | 3.25 | \$33,800 |
| 0010370 | 48 REAR OWL RD | 916 | 1.67 | \$112,300 |
| 0020300 | 7 B REAR BURBANK RD | 916 | 1.00 | \$10,100 |
| 0020361 | 13 RECOVERY WAY | 916 | 4.03 | \$24,600 |
| 00301988 | 5 MORNINGSIDE DR | 916 | 4.90 | \$1334,600 |
| 0031720 | 4 SUNRISE DR | 916 | 11.18 | \$150,100 |
| 00318124 | 21 RIDGEMONT DR | 916 | 4.20 | \$137,100 |
| 0060941 | 37 A WILSHIRE DR | 916 | 11.03 | \$125,400 |
| 0060971 | 259 MAMMOTH RD | 916 | 11.80 | \$295,700 |
| 00609937 | 15 WILSHIRE DR | 916 | 4.57 | \$135,100 |
| 00704013 | 2 ORCHARD VIEW DR | 916 | 0.25 | \$15,900 |
| 0080030 | 16 REAR JEWEL CT | 916 | 13.02 | \$17,600 |
| 008 023D 0 | 46 RAINTREE DR | 916 | 2.74 | \$13,000 |
| 00900162 | REAR HIGH RANGE RD | 916 | 7.10 | \$53,200 |
| 009 008A 0 | 204 HIGH RANGE RD | 916 | 25.81 | \$40,200 |
| 00901262 | 20 DAVIS DR | 916 | 68.00 | \$409,500 |
| 0090890 | 69 REAR ISABELLA DR | 916 | 5.00 | \$37,400 |
| 0100340 | 4 TROLLEY CAR LN | 916 | 0.20 | \$12,900 |
| 0101422 | 6 REAR WEDGEWOOD DR | 916 | 1.25 | \$13,400 |
| 011026 1-1 | 116 LITCHFIELD RD | 916 | 1.26 | \$12,500 |
| 011058 36A | 67 REAR JUSTIN CR | 916 | 4.49 | \$138,500 |
| 011 079A 0 | 285 HIGH RANGE RD | 916 | 4.50 | \$65,400 |
| 01200146 | 7 GREGG CR | 916 | 6.50 | \$136,500 |
| 0120380 | 36 KELLEY RD | 916 | 1.20 | \$17,400 |
| 0120637 | 17 REAR KELLEY RD | 916 | 1.30 | \$12,700 |
| 0120840 | 453 MAMMOTH RD | 916 | 10.72 | \$26,500 |
| 01304521 | 6 WOODHENGE CR | 916 | 3.23 | \$126,700 |
| 01307176 | 5 SNOWFLAKE LN | 916 | 0.50 | \$10,400 |
| 0130980 | 11 ROCKINGHAM RD | 916 | 0.44 | \$14,600 |
| 0131150 | 16 BREWSTER RD | 916 | 12.00 | \$147,500 |
| 0131151 | 24 BREWSTER RD | 916 | 0.55 | \$85,800 |
| 0131190 | 28 BREWSTER RD | 916 | 0.25 | \$14,300 |
| 0150641 | 66 NOYES RD | 916 | 1.04 | \$285,400 |
| 0151480 | 230 ROCKINGHAM RD | 916 | 0.11 | \$15,800 |
| 0151900 | 11 FOXGLOVE ST | 916 | 0.54 | \$13,400 |
| 0160230 | 58 OLD DERRY RD | 916 | 180.00 | \$1,741,700 |
| 0161010 | 104 PARTRIDGE LN | 916 | 13.00 | \$53,200 |
| 0280297 | 52 GRENIER FIELD RD | 916 | 0.55 | \$97,000 |

## CEMETERY

| Parcel ID | Location | Land Use Code | Acres | Total Value |
| :--- | :--- | :---: | :---: | :--- |
| 0040130 | 38 KENDALL POND RD | $\mathbf{9 2 0}$ | 0.20 | $\$ 59,900$ |
| 0061370 | 249 MAMMOTH RD | $\mathbf{9 2 0}$ | 3.30 | $\$ 123,200$ |
| 0090880 | 69 PILLSBURY RD | $\mathbf{9 2 0}$ | 1.80 | $\$ 97,700$ |
| 0101540 | 49 HOVEY RD | $\mathbf{9 2 0}$ | 5.74 | $\$ 860,100$ |
| 0111140 | 129 LITCHFIELD RD | $\mathbf{9 2 0}$ | 1.20 | $\$ 94,700$ |
| 0121460 | 409 MAMMOTH RD | $\mathbf{9 2 0}$ | 6.89 | $\$ 123,100$ |

## RECREATION

| Parcel ID | Location | Land Use Code | Acres | Total Value |
| :--- | :--- | :---: | :---: | :--- |
| 0050620 | 94 WEST RD | $\mathbf{9 1 9}$ | 40.00 | $\$ 241,900$ |
| 0050710 | 102 WEST RD | $\mathbf{9 1 9}$ | 40.00 | $\$ 657,500$ |
| 009 055A 0 | 19 SARGENT RD | $\mathbf{9 1 9}$ | 37.20 | $\$ 1,329,600$ |

## TAX ACQUIRED

| Parcel ID | Location | Land Use Code | Acres | Total Value |
| :--- | :--- | :---: | :---: | :--- |
| 0030450 | REAR WINDSOR BV | $\mathbf{9 1 4}$ | 41.00 | $\$ 240,100$ |
| 00313413 | 8 APOLLO RD | $\mathbf{9 1 4}$ | 1.00 | $\$ 60,500$ |
| 0080230 | 45 ROYAL LN | $\mathbf{9 1 4}$ | 1.49 | $\$ 13,300$ |
| 0090021 | 136 HIGH RANGE RD | $\mathbf{9 1 4}$ | 1.39 | $\$ 23,100$ |
| 0100810 | 30 BEACON ST EX | $\mathbf{9 1 4}$ | 0.18 | $\$ 63,500$ |
| 0120800 | 3 ABINGTON DR | $\mathbf{9 1 4}$ | 41.26 | $\$ 53,100$ |
| 0130620 | 56 ROCKINGHAM RD | $\mathbf{9 1 4}$ | 0.20 | $\$ 4,200$ |
| 0151540 | 246 ROCKINGHAM RD | $\mathbf{9 1 4}$ | 0.34 | $\$ 19,900$ |
| $016028 C$ | 14 REAR ALLISON LN | $\mathbf{9 1 4}$ | 1.21 | $\$ 18,700$ |
| 0180070 | READ GERRY LN | $\mathbf{9 1 4}$ | 3.25 | $\$ 19,700$ |
| 0280060 | 2 REAR HIGHLANDER WY | $\mathbf{9 1 4}$ | 0.50 | $\$ 17,400$ |

## CONSERVATION LAND

| Parcel ID | Location | Land Use Code | Acres | Total Value |
| :---: | :---: | :---: | :---: | :---: |
| 0010260 | 28 GRIFFIN RD | 915 | 36.92 | \$239,400 |
| 0010631 | 30 CHASE RD | 915 | 4.28 | \$31,700 |
| 0030400 | 101 READ MAMMOTH RD | 915 | 30.00 | \$38,300 |
| 0040090 | 74 SOUTH RD | 915 | 15.10 | \$53,600 |
| 0040541 | 85 KENDALL POND RD | 915 | 0.13 | \$13,700 |
| 0040560 | 95 SOUTH RD | 915 | 57.00 | \$212,000 |
| 0040654 | 6 EVERGREEN CR | 915 | 1.29 | \$15,500 |
| 00406574 | 59 REAR FOREST ST | 915 | 3.00 | \$26,200 |
| 0040970 | 37 KENDALL POND RD | 915 | 0.77 | \$30,200 |
| 0050070 | 101 REAR WEST RD | 915 | 10.00 | \$137,100 |
| 00500924 | 107 WEST RD | 915 | 1.28 | \$90,600 |
| 00500925 | 105 WEST RD | 915 | 2.78 | \$36,400 |
| 00500926 | 105 REAR ALAN CR | 915 | 3.47 | \$37,400 |
| 00501040 | REAR TANAGER WY | 915 | 4.08 | \$51,800 |
| 0050120 | 30 TANAGER WAY | 915 | 138.96 | \$469,100 |
| 0050170 | 72 WILEY HILL RD | 915 | 73.00 | \$237,300 |
| 00505811 | 103 WILEY HILL RD | 915 | 27.50 | \$215,400 |
| 0060021 | 119 HIGH RANGE RD | 915 | 12.10 | \$154,000 |
| 00603313 | 85 ADAMS RD | 915 | 9.68 | \$142,800 |
| 006 084A 0 | 6 ACROPOLIS AVE | 915 | 8.00 | \$113,600 |
| 006 084B 0 | DIANNA RD | 915 | 14.00 | \$137,600 |
| 0061130 | 62 ADAMS RD | 915 | 29.00 | \$106,400 |
| 0071060 | 2 REAR GILCREAST RD | 915 | 2.00 | \$25,000 |
| 0071150 | 159 SOUTH RD | 915 | 25.30 | \$35,000 |
| 0071360 | 155 SOUTH RD | 915 | 6.00 | \$23,700 |
| 008009 46-1 | 6A RED FERN CR | 915 | 15.51 | \$109,600 |
| 0080110 | ROLLING RIDGE RD | 915 | 33.00 | \$48,400 |
| 0080160 | HIGH RANGE RD | 915 | 73.00 | \$324,900 |
| 0080220 | HIGH RANGE RD | 915 | 36.00 | \$48,900 |
| 0080240 | 227 HIGH RANGE RD | 915 | 544.80 | \$916,500 |
| 0110110 | 169 LITCHFIELD RD | 915 | 30.00 | \$536,400 |
| 0110210 | 14 REAR TETON DR | 915 | 7.75 | \$29,000 |
| 011 044A 0 | 21 REAR TETON DR | 915 | 7.00 | \$41,500 |
| 0110480 | 49 B REAR ROLLING RIDGE RD | 915 | 41.00 | \$91,700 |
| 0110481 | 49 A REAR ROLLING RIDGE RD | 915 | 35.25 | \$82,400 |
| 0110490 | 56 B REAR KIMBALL RD | 915 | 14.00 | \$70,000 |
| 0110500 | 49 ROLLING RIDGE RD | 915 | 79.00 | \$119,700 |
| 01105712 | 17 FAUCHER RD | 915 | 28.54 | \$233,200 |
| 01105891 | 1 SARA BETH LN | 915 | 1.68 | \$131,200 |
| 01200362 | 14 A GRAPEVINE CR | 915 | 2.90 | \$42,900 |
| 01300113 | 74 REAR HOVEY RD | 915 | 5.10 | \$27,100 |
| 01300114 | 60 REAR HOVEY RD | 915 | 1.30 | \$17,700 |
| 0130040 | 51 REAR TROLLEY CAR LN | 915 | 9.92 | \$30,700 |
| 0140296 | 58 REAR HALL RD | 915 | 15.40 | \$35,100 |
| 0140297 | 60 HALL RD | 915 | 2.80 | \$20,200 |
| 0140299 | 52 HALL RD | 915 | 0.88 | \$63,800 |
| 0150041 | 22 REAR HALL RD | 915 | 42.18 | \$38,600 |
| 0150050 | 24 REAR HALL RD | 915 | 4.00 | \$24,400 |
| 0150070 | 19 REAR HALL RD | 915 | 8.50 | \$30,000 |


| 0150100 | 44 HALL RD | $\mathbf{9 1 5}$ | 23.90 | $\$ 40,700$ |
| :--- | :--- | :--- | :--- | :--- |
| 0180340 | 115 AUBURN RD | $\mathbf{9 1 5}$ | 15.00 | $\$ 158,800$ |

## LAND AND BUILDING

| Parcel ID | Location | Land Use Tax | Acres | Total Value |
| :--- | :--- | :---: | :---: | :--- |
| 0060060 | 120 HIGH RANGE RD | $\mathbf{9 0 3}$ | 13.98 | $\$ 1,196,800$ |
| $006019 A 0$ | 256 MAMMOTH RD | $\mathbf{9 0 3}$ | 1.60 | $\$ 562,200$ |
| 0060570 | 17 YOUNG RD | $\mathbf{9 0 3}$ | 3.00 | $\$ 1,873,200$ |
| 0060980 | 265 MAMMOTH RD | $\mathbf{9 0 3}$ | 1.00 | $\$ 134,200$ |
| 0090300 | 326 MAMMOTH RD | $\mathbf{9 0 3}$ | 0.44 | $\$ 63,500$ |
| 0090310 | 318 MAMMOTH RD | $\mathbf{9 0 3}$ | 3.80 | $\$ 124,100$ |
| $009032 A$ A | 323 A MAMMOTH RD | $\mathbf{9 0 3}$ | 0.00 | $\$ 57,900$ |
| 0090411 | 280 MAMMOTH RD | $\mathbf{9 0 3}$ | 1.52 | $\$ 998,000$ |
| 0090450 | 268 C MAMMOTH RD | $\mathbf{9 0 3}$ | 0.09 | $\$ 14,778,500$ |
| 015133 A | 503 MAMMOTH RD | $\mathbf{9 0 3}$ | 0.96 | $\$ 769,800$ |
| 0152050 | 535 A MAMMOTH RD | $\mathbf{9 0 3}$ | 3.00 | $\$ 22,000$ |
| 0160970 | 104 ROCKINGHAM RD | $\mathbf{9 0 3}$ | 2.00 | $\$ 1,735,700$ |
| 0170051 | 20 GRENIER FIELD RD |  |  |  |

## Town of Londonderry,

New Hampshire



Community Profile


## Londonderry, NH

| Community Contact | Londonderry Planning \& Economic Development Colleen Mailloux, Town Planner <br> 268B Mammoth Road <br> Londonderry, NH 03053 |
| :---: | :---: |
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| Fax | (603) 432-1128 |
| E-mail | cmailloux@londonderrynh.org |
| Web Site | www.londonderrynh.org |
| Municipal Office Hours | Monday through Friday, 8:30 am - 5 pm; Tax Collector: Monday through Friday, 8 am-5 pm |
| County | Rockingham |
| Labor Market Area | Nashua, NH-MA NECTA Division |
| Tourism Region | Merrimack Valley |
| Planning Commission | Southern NH |
| Regional Development | Regional Economic Development Corp. |
| Election Districts |  |
| US Congress | District 1 |
| Executive Council | District 4 |
| State Senate | District 14 |
| State Representative | Rockingham County District 5 |

Incorporated: 1722

Origin: This region was settled by Scotch colonists in 1718 at the encouragement of Massachusetts Governor Samuel Shute, when New Hampshire was still considered part of that colony. It was at that time known as Nutfield because of heavily wooded areas. In 1722, the township was incorporated as Londonderry, after the town in Ireland from where many of the settlers had come. At the time, Londonderry was the second-largest town in New Hampshire, and included all or part of Derry, Manchester, and Windham. Early Londonderry settlers spread out into surrounding villages, bringing Scottish and Irish names such as Antrim, Derry, and Dunbarton.

Villages and Place Names: North Londonderry, West Derry, Wilson

Population, Year of the First Census Taken: 2,622 residents in 1790

Population Trends: Londonderry had the sixth largest percent change and the third largest numeric change over 57 years. Population change totaled
 23,669 , from 2,457 in 1960 to 26,126 in 2017 . The largest decennial percent change was an 154 percent increase between 1970 and 1980 ,
 which followed an 118 percent increase the previous decade. The 2017 Census estimate for Londonderry was 26,126 residents, which ranked eighth among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2017 (US Census Bureau): 621.6 persons per square mile of land area. Londonderry contains 42.0 square miles of land area and 0.1 square miles of inland water area.


| Population (1-Year Estimates/Decennial) | (US Census Bureau) |  |
| :---: | :---: | :---: |
| Total Population | Community | County |
| 2017 | $\mathbf{2 6 , 1 2 6}$ | $\mathbf{3 0 6 , 3 6 3}$ |
| 2010 | 24,129 | $\mathbf{2 9 5 , 2 2 3}$ |
| 2000 | 23,373 | $\mathbf{2 7 8 , 7 4 8}$ |
| 1990 | $\mathbf{1 9 , 7 9 8}$ | $\mathbf{2 4 6 , 7 4 4}$ |
| 1980 | $\mathbf{1 3 , 5 9 8}$ | $\mathbf{1 9 0 , 3 4 5}$ |
| 1970 | $\mathbf{5 , 3 4 6}$ | $\mathbf{1 3 8 , 9 5 1}$ |


| Demographics, American Community Survey (ACS) 2013-2017 <br> Population by Gender <br> Male 12,304 |  |
| :--- | :--- |
|  | Female |
| Population by Age Group |  |
| Under age 5 |  |
| Age 5 to 19 | $\mathbf{1 , 2 0 9}$ |
| Age 20 to 34 | $\mathbf{4 , 9 8 9}$ |
| Age 35 to 54 | $\mathbf{4 , 2 8 4}$ |
| Age 55 to 64 | $\mathbf{7 , 5 0 7}$ |
| Age 65 and over | $\mathbf{3 , 8 9 7}$ |
| Median Age | $\mathbf{3 , 2 2 8}$ |


| Educational Attainment, population 25 years and over |  |
| :--- | :--- |
| High school graduate or higher | $\mathbf{9 5 . 6 \%}$ |
| Bachelor's degree or higher | $\mathbf{4 1 . 7 \%}$ |


| Income, Inflation Adjusted \$ |  | (ACS 2013-2017) |
| :---: | :---: | :---: |
| Per capita income |  | \$42,266 |
| Median family income |  | \$109,408 |
| Median household income |  | \$95,395 |
| Median Earnings, full-time, year-round workers |  |  |
| Male |  | \$73,778 |
| Female |  | \$50,386 |
| Individuals below the poverty level |  | 2.9\% |
| Labor Force |  | (NHES - ELMI) |
| Annual Average | 2007 | 2017 |
| Civilian labor force | 14,623 | 15,366 |
| Employed | 14,120 | 14,944 |
| Unemployed | 503 | 422 |
| Unemployment rate | 3.4\% | 2.7\% |


| Employment \& Wages | (NHES - ELMI) |  |
| :---: | :---: | :---: |
| Annual Average Covered Employment | 2007 | 2017 |
| Goods Producing Industries |  |  |
| Average Employment | 3,792 | 3,665 |
| Average Weekly Wage | \$1,074 | \$1,322 |
| Service Providing Industries |  |  |
| Average Employment | 8,542 | 9,194 |
| Average Weekly Wage | \$ 723 | \$ 870 |
| Total Private Industry |  |  |
| Average Employment | 12,334 | 12,859 |
| Average Weekly Wage | \$ 831 | \$ 999 |
| Government (Federal, State, and Local) |  |  |
| Average Employment | 1,246 | 1,092 |
| Average Weekly Wage | \$ 846 | \$1,065 |
| Total, Private Industry plus Government |  |  |
| Average Employment | 13,579 | 13,951 |
| Average Weekly Wage | \$ 832 | \$1,004 |


| Education and Child Care |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Schools students attend: Londonderry <br> Career Technology Center(s): Manchester | Londonderry operates grades K-12 Manchester School of Technology |  |  | District: SAU $\mathbf{1 2}$ <br> Region: 15 |
| Educational Facilities (includes Charter Schools) | Elementary | Middle/Junior High | High School | Private/Parochial |
| Number of Schools | 4 | 1 | 1 | 2 |
| Grade Levels | P K 1-5 | 6-8 | 9-12 | P K 1-12 |
| Total Enrollment | 1,872 | 968 | 1,495 | 107 |

Nearest Community College: Nashua
Nearest Colleges or Universities: New England; Southern NH University; UNH-Manchester
2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: $\mathbf{2 1}$ Total Capacity: 1,439

| LARGEST BUSINESSES | PRODUCT/SERVICE | EMPLOYEES | ESTABLISHED |
| :--- | :--- | ---: | :--- |
| L-3 Warrior Systems | Laser aiming \& illumination devices manufacturer | 761 |  |
| Harvey Industries | Window manufacturer | 500 | 2007 |
| Fed-Ex Ground | Parcel delivery service | 500 | 2014 |
| Londonderry School District | Education | 493 |  |
| EFI | Design \& maufacture of digital imaging printers \& inks | 400 | 2018 |
| Stonyfield Farms | Yogurt producer | 375 | 1989 |
| United Parcel Service Inc. | Parcel delivery services | 288 | 1993 |
| Pratt \& Whitney/UPS | Distribution center for parts, tools, and supplies | 200 | 2015 |
| Coca Cola | Beverage manufacturer | 200 | 188 |
| Vibro-meter | Aerospace component manufacturer |  |  |
| Employer Information Supplied by Municipality |  |  |  |



| Recreation, Attractions, and Events |  |
| :---: | :---: |
| X | Municipal Parks |
| X | YMCA/YWCA |
|  | Boys Club/Girls Club |
| X | Golf Courses |
| X | Swimming: Indoor Facility |
|  | Swimming: Outdoor Facility |
|  | Tennis Courts: Indoor Facility |
| x | Tennis Courts: Outdoor Facility |
|  | Ice Skating Rink: Indoor Facility |
|  | Bowling Facilities |
| x | Museums |
| X | Cinemas |
|  | Performing Arts Facilities |
| x | Tourist Attractions |
| X | Youth Organizations (i.e., Scouts, 4-H) |
| X | Youth Sports: Baseball |
| X | Youth Sports: Soccer |
| X | Youth Sports: Football |
| X | Youth Sports: Basketball |
| X | Youth Sports: Hockey |
|  | Campgrounds |
| X | Fishing/Hunting |
|  | Boating/Marinas |
| X | Snowmobile Trails |
| X | Bicycle Trails |
| X | Cross Country Skiing |
|  | Beach or Waterfront Recreation Area |
|  | Overnight or Day Camps |
|  | Nearest Ski Area(s): McIntyre, Pat's Peak, Crotched Mtn. |
|  | Other: Hiking; Tupelo Music Hall; Orchards/Farm Experience |

## Dates Town Offices Are Closed

## Holiday

President's Day
Memorial Day
Independence Day
Labor Day
Columbus Day
Veteran's Day
Thanksgiving Holiday
Thanksgiving Holiday
Christmas Holiday
Christmas Holiday
New Year's Holiday
New Year's Holiday

Date Closed
Monday February 17, 2020
May 25, 2020
July 3, 2020
September 7, 2020
October 12, 2020
November 11, 2020
November 26, 2020
November 27, 2020
December 24, 2020
December 25, 2020
December 31, 2020
January 1, 2021


## NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be delayed one day for all recognized holidays:

| Memorial Day | Monday | May 25, 2020 |
| :--- | :--- | :--- |
| Labor Day | Monday | September 7, 2020 |
| Thanksgiving Day | Thursday | November 26, 2020 |
| Christmas Day | Friday | December 25, 2020 |
| New Year's Day | Friday | January 1, 2021 |

If you have any questions regarding trash removal or recycling, please call:
Public Works Department at 432-1100 Ext. 139

## TOWN OF LONDONDERRY,NH

## EMERGENCY NUMBERS

| Fire | 911 | Statewide Emergency | 911 |
| :--- | :--- | :--- | :--- |
| Ambulance | 911 | Civil Defense | $432-1125$ |
| Police | 911 | Poison Control | $1-800-562-8236$ |

MUNICIPAL SERVICES - Connecting All Departments at 268B Mammoth Road: 432-1100

| Administration | Ext. or \# |
| :---: | :---: |
| Kevin Smith - Town Manager | 111 |
| Lisa Drabik - ATM/ Personnel Director | 150 |
| Steve Cotton - Admin. Support | 119 |
| Kirby Brown - Executive Assistant | 120 |
| Assessing Department |  |
| Richard Brideau-Assessor | 109 |
| Beth Charlebois - Asst. Assessor | 110 |
| Adrienne Summers - Assessment Tech. | 117 |
| Ashley Dumont - Admin. Assistant | 135 |
| Building, Health \& Zoning Department |  |
| Richard Canuel - Chief Bldg. Inspector | 107 |
| Nick Codner - Asst. Bld. Inspector | 161 |
| Brad Anderson - Code Enforcement Officer | 108 |
| Libby Canuel - Permit Tech./Admin. Assistant | 115 |
| Lorna Palumbo - Building Secretary (PT) | 115 |
| Finance Department |  |
| Justin Campo - Finance Director | 138 |
| Amanda Longo - Payroll Clerk | 141 |
| Sally Faucher - A.P. Clerk | 143 |
| Deb Padykula - Controller | 102 |
| Human Resources |  |
| Lisa Drabik - ATM/ Personnel Director | 150 |
| Tara Koza - Benefits Coordinator | 127 |
| Information Technology |  |
| Tom Roy \& Tom Hodge | 136 |
| lan Trainor | 144 |
| Planning \& Economic Development |  |
| Colleen Mailloux - Town Planner | 149 |
| Laura Gandia - Associate Planner | 134 |
| Beth Morrison - Department Secretary (PT) | 142 |
| Amy Kizak - GIS Manager/ Planner | 128 |
| Public Works \& Engineering Department |  |
| Janusz Czyzowski, P.E., Director | 193 |
| John Trottier, P. E., Asst. Director | 146 |
| Robert Kerry - Enviro. Engineer | 132 |
| Sewer/Solid Waste |  |
| Donna Limoli - Admin. Assistant | 139 |
| Laura Keeley (PT) - Secretary | 181 |
| Supervisor of the Checklist |  |
| Kristin Grages | 682-0259 |
| Town Clerk/Tax Collector |  |
| Sherry Farrell - Town Clerk/ Deputy TX | 199 |
| Erin Newnan - Tax Collector | 105 |
| Christie Campbell - Clerk/ Deputy Town Clerk | 114 |
| Allison Guthrie - Clerk | 113 |
| Kristina Jeanty (PT) - Clerk | 118 |
| Dawn Nadin - Clerk | 116 |
| Clerks - | 195 |


| Town Council Office | Ext. or \# |
| :---: | :---: |
| Kirby Brown - Executive Asst. | 120 |
| Town Council: (Voice Mail Only) |  |
| Tom Dolan | 165 |
| Jim Butler | 167 |
| John Farrell - Chair | 164 |
| Joe Green - Vice-Chair | 168 |
| Ted Combes | 166 |
| Treasurer |  |
| Kathy Wagner | 162 |
| Londonderry Access Center |  |
| Drew Caron - Director Cable \& Tech. | 179 |
| Erin Brodman - Training Coordinator/CS | 185 |
| Helen Borelli - Volunteer Coordinator | 124 |
| Fire Department |  |
| Darren O'Brien - Chief | 387 |
| Non-Emergency Dispatch | 432-1124 |
| Brian Johnson - Div. Chief - Fire Prev. | 312 |
| Suzanne Roy - Executive Assistant | 340 |
| Leach Library |  |
| Barbara J. Ostertag-Holtkamp -Director | 432-1132 |
| Children's Services | 432-1127 |
| Police Department |  |
| William R. Hart - Chief | 432-1118 |
| Suzanne Hebert - Executive Assistant | 432-1145 |
| Mike Bennett - Animal Control (PT) | 432-1138 |
| Non-Emergency Dispatch | 432-1118 |
| Recreation |  |
| Art Psaledas - Director | 437-2675 |
| Senior Affairs |  |
| Cathy Blash - Director | 432-8554 |
| Schools |  |
| Superintendent's Office | 432-6920 |
| High School | 432-6941 |
| Middle High School | 432-6925 |
| Matthew Thornton | 432-6937 |
| Moose Hill Kindergarten | 437-5855 |
| North School | 432-6933 |
| South School | 432-6956 |
| TOWN OFFICE HOURSAllOffices: |  |
| All Offices: Monday through Friday, 8:30 AM to 5:00 Town Clerk's Office: 8:30 AM to 5:00 PM |  |
| LEACH LIBRARY HOURS |  |
| Monday through Thursday, 9:00 AM to 8:00 PM |  |


[^0]:    The accompanying notes are an integral part of these financial statements.

