

Annual Reports
of the
Board of Selectmen, Town Offices,
Committees/Commissions &
SAU16 School District
of the
Town of Exeter
New Hampshire



For the Year
2013

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2013 Town Report Dedication



Margaret "Peg" Duhamel

It is with great pride and thankfulness that we dedicate the 2013 Exeter Town Report to Mrs. Margaret "Peg" Duhamel of Bell Avenue. Peg has volunteered for the Town since 1974, a period of 40 years. Peg's service to Exeter includes the Bicentennial Commission, the Trustees of Trust Funds (1974-2014), being a life member of the Council on Aging since 1988, a Trustee of the Robinson Fund from 1992 to 2006, a Supervisor of the Checklist from 1992 through 2016, and a member of the Exeter Housing Authority from 1978 to 1983.

In many ways, Peg is emblematic of the perfect volunteer. She serves selflessly, is always approachable and willing to help, and is always positive about the Town she loves. It is simply not easy to find volunteers like Peg these days – she has brightened all of our days and served the Town in her usual humble, low-key, pleasant manner.

Peg announced her retirement at this year's deliberative session, but says she'll "be around." We certainly hope so! Congratulations Peg, and thank you for all of your service to Exeter.

Town Officials

As of January 7, 2014

	<u>Term Ends</u>		<u>Term Ends</u>
<u>Moderator</u>		<u>Library Trustees</u>	
Paul Scafidi	2015	Mary LaFreniere	2015
		Gwen Kenney	2015
		John Henson	2016
<u>Selectmen</u>		Barbara Young	2016
Matthew Quandt	2014	Betsey Crespi	2016
Donald Clement	2016	Felicia Donovan	2014
Daniel Chartrand	2015	Lauren Deranian	2014
Julie Gilman	2016	Denise Leonard	2014
Frank Ferraro	2014		
<u>Town Clerk</u>		<u>Trustees of Robinson Fund</u>	
Andrea Kohler	2014	Harry B. Thayer III	2019
		Joan Smart	2020
<u>Treasurer</u>		Joanna Pellerin	2014
Allan Corey	2015	Judith Churchill	2016
		Patricia Qualter	2017
<u>Supervisors of the Checklist</u>		Barbara Taylor Gagne	2018
Margaret Duhamel	2016	Peter Smith	2015
Paula Hamel	2018		
Vicki Nawoichyk (appointed)	2014	<u>Budget Recommendations Committee</u>	
<u>Trustees of Swasey Parkway</u>		Nancy Belanger	
Gerry Hamel	2016	William Campbell	
Jay Perkins, Sr.	2014	Robert Corson	
Ruthanne Rogers	2015	Allan Corey	
		Nikki Graney	
<u>Trustees of Trust Funds</u>		Francine Hall	
Nancy Batchelder	2015	Phil Johnson	
Sandra Parks	2016	Robert Kelly	
Margaret Duhamel	2014	Nelson Lourenco	
		Corey Stevens	
		Anne Surman	
		Harry B. Thayer III	
		Robert Wentworth	
		Donald Woodward	

Appointed Committees

<u>Arts Committee</u>	<u>Term Ends</u>	<u>Economic Development Commission</u>	<u>Term Ends</u>
Jane Keirnan	2015	Lizabeth MacDonald	2015
Robert Richardson	2015	Cynthia Tokos	2016
Rawson Webb	2015	Jason Proulx	2014
Karen Noonan	2016	Barry Sandberg	2016
Karen Desrosiers	2014	Madeleine Hamel	2014
Kathy Thompson	2014	David Hampson	2014
Lauren Chuslo-Shur	2014	Brandon Stauber	2015
Marissa Vitolo	2016	Brian Lortie	2015
Don Clement, BOS Rep.		Len Benjamin	2016
		Kenneth Knowles, Planning Bd. Rep.	
		Kathy Corson, Alt. Planning Bd. Rep.	
		Russell Dean, Town Manager	
		Dan Chartrand, BOS Rep.	
<u>Cable TV Advisory Committee</u>			
Nancy Belanger	2016		
Anne Surman	2014		
Matt Quandt, BOS Rep.			
Hope Godino, Library Rep.			
		<u>Heritage Commission</u>	
		John Merkle	2015
		Peter Smith	2016
		Mary Dupre	2014
		Jaime Lopez	2014
<u>Conservation Commission</u>		Kathy Corson, Planning Bd. Rep.	
Robert Field	2016	Ron Schutz, HDC Rep.	
Kevin Keaveney	2016	Julie Gilman, BOS Rep.	
Peter Richardson	2016		
Margaret Matick	2014		
Carlos Guindon	2014		
Russell Kaphan	2014	<u>Historic District Commission</u>	
Alyson Eberhardt	2016	Pam Gjettum	2015
Virginia Raub, Alternate	2015	Wendy Bergeron	2016
Cynthia Field, Alternate	2014	Nicole Martineau	2016
Don Briselden, Alternate	2015	Ron Schutz	2014
Don Clement, BOS Rep.		Len Benjamin	2014
		Fred Kollmorgen, Alternate	2016
		Patrick Gordon, Alternate	2014
<u>Council on Aging</u>		Pete Cameron, Planning Bd. Rep.	
Jill Compton	2015	Julie Gilman, BOS Rep.	
Diane Kollmorgen	2016		
Phyllis Roach	2014		
Sandra Cross, Alternate	Life	<u>Exeter Housing Authority</u>	
Alma Hall	Life	Vern Sherman	2018
Margaret Duhamel	Life	Barbara Chapman	2015
Mike Favreau, Parks & Rec. Rep.		Pam Gjettum	2016
Matt Quandt, BOS Rep.		Renee O'Barton	2014
		Boyd Allen	2015

Appointed Committees

<u>Planning Board</u>	<u>Term Ends</u>	<u>Technology Committee</u>	<u>Term Ends</u>
Carol Sideris	2015	Rod Danielson	2014
Katherine Woolhouse	2015	David Briden	2015
Gwen English	2016	Darius Thompson	2015
Kenneth Knowles	2016	Russell Dean, Town Manager	
Ian Jonathan Raum	2014	Julie Gilman, BOS Rep.	
Elise Kesseli	2014		
Pete Cameron, Alternate	2015	<u>Water Sewer Advisory</u>	
Langdon Plumer, Alternate	2016	Paul Scafidi	2016
Kathy Corson, Alternate	2014	Jim Tanis	2016
Christina Hardy, Alternate	2015	John Gilbert	2015
Kelly Bergeron	2016	Bob Kelly	2015
Frank Ferraro, BOS Rep.		Boyd Allen	2014
		Gene Lambert	2014
		Frank Ferraro, BOS Rep	
<u>River Study Committee</u>		<u>Zoning Board of Adjustment</u>	
Mimi Larsen-Becker	2015	Robert Prior	2015
Peter Richardson	2016	John Hauschildt	2015
Frank Patterson	2016	Martha Pennell	2014
Rod Bourdon	2014	Rick Thielbar	2014
Lionel Ingram	2014	Marc Carbonneau, Alternate	2014
Richard Huber	2015	Stephen Cole, Alternate	2014
Kristen Murphy, Nat. Resource Planner		Hank Ouimet, Alternate	2015
Paul Vlasich, DPW Rep.			
Virginia Raub, Conservation Rep.			
Roger Wakeman, PEA Rep.			
Donald Clement, BOS Rep.			
<u>Rockingham Planning Commission</u>			
Gwen English	2015		
Langdon Plumer	2016		
Katherine Woolhouse	2014		
Dan Chartrand, BOS Rep.			

Congressional Information

State and Local

Representatives to General Court

District #18

Steve Briden

Eileen Flockhart, 778-0647

Frank Heffron, 772-4659

Donna L. Schlachman, 772-4934

District #36

Patricia Lovejoy, 778-9662

Governor's Executive Council – District #3

Councilor Christopher Sununu

State Senator – District #23

Russell Prescott

County Commissioner – District #2

Tom Tamborello

National

United States Senators – District #1

Honorable Kelly Ayotte, Portsmouth 436-7161

Honorable Jeanne Shaheen, Dover 750-3004

United States Representative- District #1

Honorable Carol Shea-Porter 641-9536

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
EXETER, NEW HAMPSHIRE
MARCH 12, 2013**

FOR MODERATOR

Two Year Term	Vote for not more than ONE
PAUL SCAFIDI	1026**
DAVID MIRSKY	486

FOR TRUSTEES OF THE LIBRARY

Three Year Term	Vote for not more than THREE
BETSEY M. CRESPI	1180 **
JOHN W. HENSON	1146 **
BARBARA YOUNG	1211 **

FOR SELECTMEN

Three year Term	Vote for not more than TWO
DENNIS BRADY	909
DONALD CLEMENT	1100 **
JULIE D. GILMAN	1114 **

FOR TRUSTEES OF THE LIBRARY

One Year Term	Vote for not more than TWO
BJARNI BROWN	492
LAUREN DERANIAN	827 **
DENISE LEONARD	891 **

FOR SUPERVISOR OF THE CHECKLIST

Five Year Term	Vote for not more than ONE
PAULA HAMEL	1419**

FOR TRUSTEE OF THE ROBINSON FUND

Seven Year Term	Vote for not more than ONE
JOAN E. SMART	1360 **

FOR SUPERVISOR OF THE CHECKLIST

One Year Term	Vote for not more than ONE
ANNE L. SURMAN	513
LAURA HILL	775**

FOR TRUSTEE OF THE SWAZEY PARKWAY

Three Year Term	Vote for not more than ONE
GERARD "GERRY" HAMEL	1386 **

FOR TOWN TREASURER

Two Year Term	Vote for not more than ONE
ALLAN W. COREY	1365**

FOR TRUSTEE OF THE TRUST FUND

Three Year Term	Vote for not more than ONE
SANDRA J. PARKS	1365 **

Article 2: Zoning Amendment #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by adding a definition for "Two-Family" as follows: "Two-family home (Duplex): A building designed for residential purposes and containing two principal dwelling units separated by a common interior wall (including ceiling/floor) and supported with a common foundation.." (Also renumber sections in Article 2 and correct definition references throughout the ordinance as needed.)

YES 1244 NO 170**

Article 3: Zoning Amendment #2: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by adding a definition for "Veterinarian" as follows: "Veterinarian: An establishment where animals or pets are given medical or surgical treatment and are cared for during the time of such treatment. Use as a kennel or overnight services are prohibited." (Also renumber sections in Article 2 and correct definition references throughout the ordinance as needed.)

YES 1204 NO 431**

Article 4: Zoning Amendment #3: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by revising existing definition 2.2.21 as follows: “Elderly/Senior: For the purpose of this ordinance, elderly or senior shall be defined as persons fifty-five (55) years of age or older.”

YES 1292** NO 353

Article 5: Zoning Amendment #4: Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by revising existing definition 2.2.22 as follows: Elderly Congregate Health Care Facilities (ECHCF): A multi-dwelling residential facility providing various housing options to meet the spectrum of needs and interests from active adults through skilled nursing facilities. ECHCF’s primary feature is the provision of “lifetime” supportive services at each stage of a senior’s later life. The facility is generally intended for persons fifty-five (55) years of age or older which provides on-site nursing home facilities as licensed by the State of New Hampshire.

YES 1354** NO 237

Article 6: Zoning Amendment #5: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by deleting existing definition 2.2.55 Nursing Home and replacing it with the following definition : A long-term care facility licensed by the state that offers 24-hour room and board and health care services, including basic and skilled nursing care, rehabilitation, and may also offer a full range of other therapies, treatments, and programs. Nursing homes may or may not cater exclusively to seniors.

YES 1420** NO 192

Article 7: Zoning Amendment #6: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by adding a definition for “Active Adult Community” as follows: A community or living facility designed specifically for the interests of seniors age 55 and older, which may include recreational amenities and support services for maintenance-free living for older adults who are healthy, active, and capable of living independently. (Re-number sections in Article 2 and correct definition references throughout the ordinance as needed.)

Amend Article 4.2 Schedule I: Permitted Uses by adding “Active Adult Community” as an allowed principal use in the R-4, R-5, and R-6 districts.

Amend Article 5.6.6 Off-Street Parking Schedule by adding the use “Active Adult Community” with the parking requirement of 1 space for each 1 bedroom unit, 2 for each 2+ bedroom unit, plus 1 for every 4 units for guest parking.

YES 1311** NO 268

Article 8: Zoning Amendment #7: Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 Definitions by adding a definition for “Independent Living Facilities” as follows: Similar to the Active Adult Community but provides some support services such cleaning, laundry, food, transportation, and other services. Group facilities may be provided on premises for recreation and social interaction. (Re-number sections in Article 2 and correct definition references throughout the ordinance as needed.)

Amend Article 4.2 Schedule I: Permitted Uses by adding “Independent Living Facilities” as an allowed principal use in the R-4, R-5, and R-6 districts.

Amend Article 5.6.6 Off-Street Parking Schedule by adding the use “Independent Living Facilities” with the parking requirement of 1 space for unit, plus one space per employee on maximum shift, plus 1 for every 5 units for guest parking.

YES 1318** NO 248

Article 9: Zoning Amendment #8: Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 2 Definitions by adding a definition for “Assisted Living Facility” as follows: Housing primarily for elderly persons, who require some support services for their daily living activities including basic medical assistance. Assisted Living Facilities typically require residents to be mobile and capable of performing most routine tasks. (Renumber sections in Article 2 and correct definition references throughout the ordinance as needed.)

Also amend Article 4.2 Schedule I: Permitted Uses by adding “Assisted Living Facility” as an allowed principal use in the NP, C-3, R-4, R-5, and R-6 districts.

Amend Article 5.6.6 Off-Street Parking Schedule by adding the use “Assisted Living Facility” with the parking requirement of 1 space for every 5 units, 1 space for every 6 units for guest parking, plus one per employee on maximum shift.

YES 1325** NO 271

Article 10: Zoning Amendment #9: Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 3.2 Zoning Map by adjusting the zone district boundary line between the PP-Professional Technology Park and CT-Corporate Technology Park zoning districts to follow the common property line between Tax Map Parcel # 70-103 and Tax Map Parcel # 66-1 located on Holland Way. (See attached map.)

YES 1191** NO 300

Article 11: Zoning Amendment #10: Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 3.2 Zoning Map by rezoning parcels fronting on Portsmouth Ave from High Street (35-41 High Street) to the intersections of Green Hill Road (48 Portsmouth Ave) and Highland Street (49 Portsmouth Ave) as depicted on the attached map from their current zoning designation to the C-1, downtown commercial district. Note: New zone district boundaries are proposed to follow property lot lines.

YES 1147** NO 374

Article 12: Zoning Amendment #11: Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 4.2 Schedule I: Permitted Uses, add “Veterinarians and garden supply establishments” to allowed principal uses in the C-1 district.

YES 1284** NO 262

Article 13: Zoning Amendment #12: Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 4.3 Schedule II Density and Dimensional Regulations –Residential, by revising the chart to reflect the density required for a two-family in the R-2 district as 12,000 sq. ft./unit.

YES 1086** NO 400

Article 14: Zoning Amendment #13: Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 4.4 Schedule III Notes: #20 to read as follows: Residential density for “multi-use” building is 5,000 square feet (sq. ft.) of lot area per unit.

YES 1094** NO 378

Article 15: Zoning Amendment #14: Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 5.6.6 Off-Street Parking Schedule by deleting the reference to “Elderly Housing” use and its associated parking requirement; and revise the parking requirement for “Elderly Congregate Healthcare/Retirement Planned Community as follows:

Elderly Congregate Healthcare Retirement Planned Community	1 space for each 1 bedroom dwelling unit, 2 for each 2+ bedroom dwelling unit, 1 per 4 beds, 1 per 6 units for guest parking, plus 1 per employee on the maximum shift
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YES 1258** NO 258

Article 16: Zoning Amendment #15: Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 2 by removing the definition for “Retirement Planned Community”. Also amend Article 5.6.6 by removing “Retirement Planned Community” from the parking regulations.

YES 1091** NO 303

Article 17: Zoning Amendment #16: Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the town zoning ordinance, as follows:

Amend Article 5.3.5 Demolition Review by amending various references to the ‘business/calendar day’ requirements required for the demolition review process.

YES 1028** NO 329

Article 18

Shall the Town vote to raise and appropriate the sum of one-million one hundred and twenty thousand dollars (\$1,120,000) for replacement and rehabilitation of water mains and sewer lines on Portsmouth Avenue from the High Street and Portsmouth Avenue intersection to the surface water treatment plant. The Town will authorize the issuance of not more than (\$1,120,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the water fund (\$180,000) and from the sewer fund (\$940,000) via water fees and sewer fees. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

YES 1147** NO 451

Article 19

**FOR BUDGET RECOMMENDATIONS COMMITTEE
For the Ensuing Year Vote for not More than FIFTEEN**

ALLEN COREY	718**	NELSON LOURENCO	499**	DONALD WOODWARD	664**
ROB CORSO	737**	COREY STEVENS	643**	NANCY BELANGER	778**
NIKKI GRANEY	580**	CHRISTOPHER SUPROCK	452	WILLIAM CAMPBELL	892**
FRANCINE HALL	610**	JOANNA SUPROCK	492	_____	
PHIL JOHNSON	573**	ANNE SURMAN	660**	_____	
ROBERT KELLY	723**	HARRY THAYER	858**	_____	
MARK LEIGHTON	719**	ROBERT WENTWORTH	684**	_____	

MEASURER OF WOOD AND BARK: DOUGLAS EASTMAN
WEIGHER: JAY PERKINS YES 876** NO 65
FENCE VIEWER: DOUGLAS EASTMAN

Article 20

Shall the Town vote to raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,086,794. Should this article be defeated, the default budget shall be \$20,845,576 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen

YES 990** NO 673

Article 21

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Town Health Care Savings
FY13	\$28,802	(\$21,466)
FY14	\$10,518	(\$42,932)
FY15	\$30,567	(\$42,932)

And further, to raise and appropriate the sum of seven thousand three hundred and thirty six dollars (\$7,336) for the 2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen

YES 1136** NO 565

Article 22

Shall the Town vote to raise and appropriate the sum of two-hundred fifty thousand dollars (\$250,000), to be added to the Town's paving budget, for the purpose of paving town roads. (Majority vote required) Recommended by the Board of Selectmen

YES 1331** NO 463

Article 23

Shall the Town vote to raise and appropriate the sum of one-hundred and fifty thousand dollars (\$150,000) for the purpose of designing necessary improvements to defective culverts located under Court Street and under Linden Street. (Majority vote required) Recommended by the Board of Selectmen

YES 1267** NO 513

Article 24

Shall the Town vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1994 Ladder Truck for the Exeter Fire Department, and to raise and appropriate the sum of one-hundred seven thousand and two hundred fifty dollars (\$107,250), which represents the first of 10 annual payments (a total of \$961,125), for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen

YES 970** NO 801

Article 25

Shall the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred three thousand and three hundred ninety-five dollars (\$103,395), for the support of various human service agencies that will serve Exeter residents in 2013:

Agency	Amount
A Safe Place	\$ 5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$ 9,000
Child and Family Services	\$11,000
Crossroads House	\$ 3,500
Families First	\$ 3,000
Great Bay Kids	\$ 2,495
Meals on Wheels – Food	\$ 7,800
New Generation Shelter	\$ 2,000
New Outlook Teen Center	\$ 2,700
NHSPCA	\$ 1,400
Richie McFarland Center	\$ 6,300
Rockingham Community Action	\$11,000
RSVP Friends Program	\$ 2,200
Seacare Health Services	\$ 5,000
Seacoast Family Promise	\$ 1,000
Seacoast Mental Health	\$ 8,500
Seacoast VNA	\$ 5,000
Sexual Assault Support Services (SASS)	\$ 3,000
Total	\$103,395

(Majority vote required) Recommended by the Board of Selectmen

YES 1460** NO 353

Article 26

Shall the Town vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of lease/purchasing a replacement for the sewer system "vacator truck" for the Exeter Sewer Department, and to raise and appropriate the sum of eighty-nine thousand six hundred and forty three dollars (\$89,643), which represents the first of 5 annual payments (a total of \$424,831), for that purpose. The lease/purchase payments will be paid for by the sewer fund, with this first year payment coming from sewer fund surplus. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen

YES 1079** NO 679

Article 27

Shall the Town vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of replacing the roof on the town owned Raynes Barn located on Newfields Road. The current roof was installed in 1991. (Majority vote required) Recommended by the Board of Selectmen

YES 821 NO 847**

Article 28

Shall the Town vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of funding events related to the 375th anniversary of the founding of the Town of Exeter. (Majority vote required) Recommended by the Board of Selectmen

YES 1024** NO 659

Article 29

Shall the Town vote to approve the re-establishment of the Exemption for the Blind provided for in RSA 72:37, which states, every inhabitant who is legally blind as determined by the blind services program, bureau of vocational rehabilitation, department of education, shall be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$15,000. (Majority vote required) Recommended by the Board of Selectmen

YES 1262** NO 397

Article 30

On petition of Helen Crowe and others, to see if the town will vote to raise and appropriate the sum of two thousand seven hundred dollars (\$2,700) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This amount will augment the recommendation from the Selectman and Budget Committee already included in the warrant article for social service agencies. This additional funding is requested due to the marked increase in the number of children served and will support the cost of providing early childhood special education, pediatric therapies and family support services to fifty-four (54) Exeter residents this past year. (Majority vote required) Recommended by the Board of Selectmen

YES 1179** NO 503

Article 31

On petition of Stephanie Cook and others, to see if the Town will vote to raise and appropriate the sum of \$1,000 to support a share of the services provided to Exeter residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2011 – June 30, 2012, eighty-four (84) Exeter residents received 903 units of free or reduced social and mental health services valued at over \$98,000 from Child and Family Services. This represented a 13% increase in services requested and delivered over the previous year. (Majority vote required)

Not recommended by the Board of Selectmen

YES 1184** NO 503

Article 32

On petition of Lanie Smith Burke and others, to see if the Town of Exeter will vote to raise and appropriate through special warrant article, an additional \$800 to support Rockingham Nutrition & Meals On Wheels Program's service providing meals for older, homebound and disabled Exeter residents in the Town's 2013 budget. (Majority vote required) Recommended by the Board of Selectmen

YES 1361** NO 335

Article 33

On petition of Douglas Flockhart and others, to see if the Town of Exeter will vote to raise and appropriate through special warrant article \$5,000 to support the Society of St. Vincent de Paul Exeter providing food from the Community Assistance Center's food pantry to Exeter residents in the Town's 2013 budget. (Majority vote required) Recommended by the Board of Selectmen

YES 1204** NO 483

Article 34

On petition of Judith A. O'Reilly and others, to see if the town will vote to raise and appropriate, through special warrant article, the sum of \$2,000 for support of Womenade of Greater Squamscott, a non-profit that provides direct aid to community members in crisis situations requiring immediate financial assistance. (Majority vote required) Recommended by the Board of Selectmen

YES 1069** NO 606

Article 35

On petition of Gail Ferraro and others, to see if the Town will vote to add the function and job responsibilities of Town Office Building Receptionist/Telephone Operator to the position of Collection Specialist to better serve Exeter residents and visitors to Exeter. (Majority vote required)

YES 944** NO 658

Respectfully Submitted ,

Andrea J. Kohler
Town Clerk

Dated: March 20, 2013

The official results of the Exeter Town Meeting, 2nd session were signed before me by Andrea J. Kohler, Exeter Town Clerk this 20th day of March 2013.

*TOWN OF EXETER, NH
FIRST SESSION OF ANNUAL TOWN MEETING
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 2, 2013*

The first session of the 2013 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Assistant Town Moderator Paul Scafidi called the session to order at 9:05 AM. Assistant Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables – (from his left): Town Clerk Andrea Kohler, Acting Town Treasurer Allan Corey, Finance Director Doreen Ravell, Town Counsel Walter Mitchell, Town Manager Russell Dean, Selectman and Vice Chair Don Clement, Selectman and Chairman Matt Quandt, Selectman, Selectman and Clerk Dan Chartrand, Selectwoman Julie Gilman and Selectman Frank Ferraro. Moderator Scafidi asked people coming into the auditorium sign in with Checklist Supervisors. It is custom for non residents to be allowed to speak to certain Articles because of their expertise. A motion was made to allow these people to speak. The motion made, seconded and approved.

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. An amendment can be made to an Article, must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this Meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 11, which are Zoning Articles. This meeting has no power to amend these Articles as previous public hearings have been held regarding the Zoning Articles. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

Article 18

To see if the Town will vote to raise and appropriate the sum of one-million one hundred and twenty thousand dollars (\$1,120,000) for replacement and rehabilitation of water mains and sewer lines on Portsmouth Avenue from the High Street and Portsmouth Avenue intersection to the surface water treatment plant. The Town will authorize the issuance of not more than (\$1,120,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the water fund (\$180,000) and from the sewer fund (\$940,000) via water fees and sewer fees. (3/5 ballot vote required for approval.) Recommended by the Board of Selectmen

Moderator Scafidi asked for any discussion of the Article. Resident Eric Kane questioned why 100 % of the cost comes from the water sewer fees? Town Manager Russ Dean answered that the Water and Sewer system does not encompass 100% of the Town and also if not for water

sewer line replacement, we would be digging up the road. Public Works Director, Jennifer Perry spoke concerning the pavement portion of the Article. We will do the final overlay about 2 years after the project is finished and if there is any monies left it will go towards the general fund. Seeing no further discussion, **Moderator Scafidi declared to have the Article placed on the ballot as is.**

Article 19

Shall the Town choose all necessary Town Officers, Auditors or Committees for the ensuing year, including the following: **BUDGET RECOMMENDATIONS COMMITTEE:** Carol Aten, Allan Corey, Rob Corson, Robert Kelley, Mark Leighton, Corey Stevens, Harry Thayer, Robert Wentworth, Donald Woodward. **MEASURER OF WOOD & BARK:** Douglas Eastman **WEIGHER:** Jay Perkins, **FENCE VIEWER:** Douglas Eastman

Moderator Scafidi asked for discussion of the Article. Selectman Don Clement presented the following slate Budget Recommendations Committee: Nancy Belanger, William Campbell, Allan Corey, Rob Corson, Nikki Graney, Francine Hall, Robert Kelley, Mark Leighton, Corey Stevens, Harry Thayer, Robert Wentworth, and Donald Woodward. Measurer of Wood Bark, Douglas Eastman; Weigher, Jay Perkins Sr.; Fence Viewer, Douglas Eastman. **Selectmen Frank Ferraro made a motion to nominate Nelson Lorenzo, Christopher Suprock, Bill Johnson, and Anne Surman.** Resident Christopher Suprock nominated his wife, Joanna Suprock to the Budget Recommendations Committee. Resident Addlington asked the term of service for the committee which is one year. Discussion continued concerning the qualifications and expectations of members serving on the committee. Selectmen Ferraro commented as clarification he had submitted 4 names to the Vice Chair to be added to the slate of the Budget Recommendations Committee. Because there were more than 15 names submitted, Mr. Clement chose to only list the current members that wanted to continue. Mr. Ferraro feels that has no more validity than nominations from the floor. All names submitted should have been placed on the slate. With over 15 names, Mr. Clement commented as Vice Chair he is not the deciding factor on who is chosen for the committee and who is not. **Moderator Scafidi called for a vote to the motion made by Selectmen Ferraro to add the 4 names to the Budget Recommendations Committee. It was seconded and a card vote was taken. The Ayes have it. A motion was made to add JoAnna Suprock to the Budget Recommendations Committee. It was seconded with no discussion and a card vote was taken. The Ayes have it.** Moderator called for nominations for the Measurer of Wood and Bark, Weigher and Fence Viewer. Seeing none, **Moderator Scafidi declared the names will go on the ballot as amended.**

Article 20

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$21,086,794. Should this Article be defeated, the default budget shall be \$20,845,576 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special

meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Selectmen Chartrand spoke in favor of the Article. There is a 2.32% increase over last year's budget. The largest drivers of the 2.32% increase of the budget consist of 4 factors. #1 is the beginning of the Town assuming the down shifting cost of the Police and Firemen pensions. The State of NH elected to no longer contribute towards the pensions so costs have downshifted to the Town. #2 is debt service from the Norris Brook Culvert and the Jady Hill Phase 2 Project. #3 is a paving increase. The Budget Recommendations Committee and the BOS have committed the last two years to increase the paving budget. #4 is the restoration of a Police Detective position that was dropped from the 2012 budget. Town Manager Dean spoke about the Budget outlining the Table found in the Town of Exeter Fact Brochure.

Moderator Scafidi called for any more discussion. Resident Renee O'Barton asked if the grant money was moved onto the ballot as a separate Warrant Article then what is the remaining money, approximately \$92-\$96 thousand for. Selectman Clement stated by Statute the money is for the Welfare Office. Resident Schlachman commented that it is the Town's responsibility to take of families in our community that may need emergency services. Resident and Director of the Meals on Wheels Program, Debbie Perou is concerned that the Health and Human Services was moved to a Warrant Article and wonders what will happen to these services if the Warrant Article gets voted down? Resident Gerry Hamel also questions why the services were moved to its own Warrant Article and feels is should be left in the budget as a line item. Resident Dennis Brady stated he was concerned with items being taken out of the budget and placed as a Warrant Article which inflates the budget even more. He is also commented the budget actually has increased on an annual basis of about 9% and believes relief is in order. Resident Christopher Suprock agrees and is concerned because there are people who are losing their homes. Resident Jay Childs questions the reasoning for taking the services out of the budget and placing as a Warrant Article. Budget Recommendation Committee member Harry Thayer stated the committee voted by majority for transparency. Discussion continued concerning the tax rate from Resident Brian Griset, Selectman Don Clement, Selectman Ferraro, and Resident Bob Prior. **A motion was made by Selectman Chartrand to increase the budget by \$103,395 and be added to the line item for the Health and Human Services. The motion was seconded and open for discussion.** Selectman Chartrand explained he was a proponent for putting the Health and Human Services as a separate Warrant Article for the purpose of transparency. He believes the risk is too great for putting the Service Agencies as a separate Warrant Article. Selectman Clement advises the voters to be very careful how amendments are made because he fears it may jeopardize the funding of the Service Agencies. Exeter has historically voted overwhelmingly to pass the Service Agency Warrant Articles. Resident Heffron asked if the Warrant Article passed would we be adding the 103,395 to the \$66,000 already in the budget for the Services Agencies. Moderator Scafidi explained the \$66,000 is the default budget for Service Agencies for 2012. Resident Campbell commented that moving the \$103,395 into the budget would not increase the tax rate. Resident Debbie Perou is concerned that the voters will be confused to see the list of Human Service Agencies on the ballot because it is different than past years and will not pass the vote. Selectman Ferraro agrees with the amendment because it will show a true amount of the budget but will increase the budget over last year by over 3%. Resident Douglas Flockhart disagrees with amendment. He feels the damage has been done and

hope the Selectmen will get the message loud and clear to not do it this way again because of the danger of the Human Services Article not get passed. **Resident Darius Thompson called for a vote. Moderator Scafidi called for a card vote. Aye vote 24, Nays 49 Moderator Scafidi declared the amendment does not carry. Moderator Scafidi asked for any further discussion of the Article. Resident Grisette made a motion to amend the budget and reduce the amount by 105,000 to \$20,981,794 and to advise the Selectmen to postpone the purchase of the Motorcycle and two 4-wheel Jeeps and such paving as the remaining balance of the reduction allows. Moderator Scafidi asked for discussion of the amendment.** Selectman Chartrand commented how hard the Budget Recommendations Committee and the BOS have worked on the budget proposal and now Mr. Grisette is going to swoop in and amend the budget. He understands Mr. Grisette has the right but feels it is a total subversion of process. Resident Hamel does not support the amendment. Resident Chris Suprock believes it is inaccurate to say there is a subversion of the process because the process is happening; however he does not support the amendment. Resident Dennis Brady questions the need for a motorcycle and two new vehicles. Resident O'Barton supports the amendment and asked if there was someone who could speak for the need of a motorcycle and 4-wheel drive vehicles. She feels it could be put off for another year. Public Works Director, Jennifer Perry explained this amendment would reduce the paving budget by about 65,000 reducing it to \$585,250. The targeted amount of the paving budget is \$1.1 million dollars. If we don't continue to approach this number, we will continue to deteriorate of the roads. Research with the help from the fire department resulted in the Jeep Liberty for the cheapest alternative for all wheel drive vehicles. The cost of these vehicles is \$17,875 per vehicle. The two vehicles proposed are for the Highway Superintendent and the DPW Director. These people are emergency responders and are out in extreme weather. The vehicle Ms. Perry drives is a 2002 and has been deferred 4 years. The maintenance is expensive and we could get new vehicles at a decent price. Resident Prior does not support the amendment. Police Chief Rich Kane spoke for clarification of the purchase of the motorcycle. The entire budget for the motorcycle is \$4,300 and he has applied for a grant for \$1,500 and feels confident he will receive the grant money. The biggest complaint from Exeter residents is speeding vehicles and this will help combat speeding vehicles and will be a very effective tool for the money. **Moderator Scafidi called for a vote the Nays have it and Moderator Scafidi declared the amendment failed. Resident Anthony Swaan motioned to close the discussion of the Article. Moderator Scafidi asked for a second. It was seconded, no further discussion and a voice vote was taken. The Ayes have it. Moderator Scafidi declared Article 20 would go on the ballot as presented.**

Article 21

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter Fire Association which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Town Health Care Savings
FY13	\$28,802	(\$21,466)
FY14	\$10,518	(\$42,932)
FY15	\$30,567	(\$42,932)

And further, to raise and appropriate the sum of seven thousand three hundred and thirty six dollars (\$7,336) for the 2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Selectmen Chartrand explained that Article 21 is a request to approve cost items related to the new three year contract between the Town and Exeter Fire Fighters Association. The terms of the agreement include a 1% annual cost of living adjustment plus a 2.23% step for eligible employees in year one and three of the contract. The total wage adjustment is 2.49%. As part of the agreement, the Firefighters have agreed to co-pay changes in the health insurance resulting in significant savings for the Town. Under the new agreement, prescription drug co-pay, office visit co-pay, and emergency/urgent care co-pay will increase. The savings to the Town will take effect in March if this Article is approved. He recommends passing this Article. Resident Herb Moyer doesn't understand the \$7,336 figure. Town Manager Russ Dean clarified that Health Insurance is subject to collective bargaining in NH with public employees that are members of Unions so the reason that is cited here is because the statements do take effect in the contract and cost items are not approved by the voters. If the Contract is not approved, then we would go back to status quo which means we would not be generating the Health Insurance savings. If you take the \$28,800 compare it to the savings in Health Care is a difference of \$7,336 of the actual dollars needed in the first year. **Moderator Scafidi asked for more discussion, seeing none Moderator Scafidi declared Article 21 would go on the ballot as presented.**

Article 22

To see if the Town will raise and appropriate the sum of two-hundred fifty thousand dollars (\$250,000), to be added to the Town's paving budget, for the purpose of paving town roads. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 22 would go on the ballot as presented.

Article 23

To see if the Town will vote to authorize the sum of one-hundred and fifty thousand dollars (\$150,000) for the purpose of designing necessary improvements to defective culverts located under Court Street and under Linden Street. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Selectman Clement explained the culvert on Linden Street was constructed in 1967 and the Court Street culvert constructed in 1965. The culverts are in poor condition according to the State inspectors. The purpose of this Article is to get ahead of replacing the culverts instead of putting it off until we have no choice and having to close traffic. He supports this Article. Jennifer Perry showed a slide presentation of the two culverts further commenting we do not recommend rehabilitation of the bridge

because the rehabilitation would be a short term repair. The \$150,000 will cover the cost of the design for replacing the two bridges. Future construction costs would be coming forward as a Warrant Article in the coming years. Moderator Scafidi called for more discussion of the Article. Resident Chris Suprock feels \$150 thousand is an exorbitant amount of money to spend on bridge design. Ms. Perry, DPW Director, explained the design would not include pipes as they are now but more of a box design as the recently replace Norris Brook Culverts. **Resident Suprock made a motion to amend the Article to change the dollar amount to \$100,000. Moderator Scafidi asked for a second. The motion was seconded. Moderator Scafidi asked for more discussion to the amendment.** Resident Ms. Mimi Becker does not support the Article because she feels it is foolish to not invest in a confident design. Resident Herb Moyer asked if the design would be going out to bid. Ms. Perry explained it is a State Law to select engineers according to their qualifications and not necessarily based on price. Resident Chris Suprock feels we should go out for bids to lower the cost. Resident Colleen St. Onge questioned if the water treatment plant construction will impact the bridge repair? Ms. Perry understands the impact and has taken into consideration sizing the bridge piping in coalition to water treatment plant construction. **Moderator Scafidi asked for a vote of amendment. The Nays have it and Moderator Scafidi declared the amendment failed. Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 23 would go on the ballot as presented.**

At 11:30 am Moderator Scafidi called for a 15 min break and to reconvene the session at 11:45am.

Moderator Scafidi called the session to order at 11:45.

Article 24

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of lease/purchasing a replacement for the 1994 Ladder Truck for the Exeter Fire Department, and to raise and appropriate the sum of one-hundred seven thousand and two hundred fifty dollars (\$107,250), which represents the first of 10 annual payments (a total of \$961,125), for that purpose. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi called for discussion of the Article. Selectwoman Gilman tells us the Ladder Truck is a 1994 and can take up to three months for repairs and is costly. The new truck will pump water. We have to send out two trucks when the ladder truck is needed to facilitate water. The Town has more "high rise" buildings with the two new hotels, hospital, PEA and Riverwoods. Resident Dennis Brady is concerned about purchasing a new truck without looking into other alternatives like refurbishing the ladder truck at a lower cost. Fire Chief Comeau explained the Ladder truck is the resident's truck not his truck. The reason the Fire Department did not propose to refurbish the Ladder Truck is because it is the only Ladder Truck the Town has. We did refurbish a Fire Truck at a cost of \$80,000 and sold that truck five years later for \$14,000. The Fire Department has the oldest vehicles in town and we are proud of that. You allow us to purchase good, quality vehicles that last and service the Town for 20 years. Resident Brian Griset feels this is new ammunition to justify the purchase as he does not remember this

discussion at the Budget Hearings. Selectman Ferraro is concerned because he feels no one has looked into other alternatives and does not support the Article. Fire Chief Comeau states of all the pieces of equipment, a Ladder Truck is one that should not be refurbished. Resident Harry Thayer spoke for the Article stating even though we are spending a million dollars, the truck will last 20 years. It is a life saving piece of equipment and the Budget Recommendations Committee reviewed this and voted unanimously to support this Article. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 24 would go on the ballot as presented.**

Article 25

To see if the Town will vote to raise and appropriate, through special Warrant Article, the sum of one-hundred three thousand and three hundred ninety-five dollars (\$103,395), for the support of various human service agencies that will serve Exeter residents in 2013:

Agency	Amount
A Safe Place	\$ 5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$ 9,000
Child and Family Services	\$11,000
Crossroads House	\$ 3,500
Families First	\$ 3,000
Great Bay Kids	\$ 2,495
Meals on Wheels – Food	\$ 7,800
New Generation Shelter	\$ 2,000
New Outlook Teen Center	\$ 2,700
NHSPCA	\$ 1,400
Richie McFarland Center	\$ 6,300
Rockingham Community Action	\$11,000
RSVP Friends Program	\$ 2,200
Seacare Health Services	\$ 5,000
Seacoast Family Promise	\$ 1,000
Seacoast Mental Health	\$ 8,500
Seacoast VNA	\$ 5,000
Sexual Assault Support Services (SASS)	\$ 3,000
Total	\$103,395

(Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for any discussion of the Article. Selectman Chartrand spoke for the Article stating the contents of this Article reflect a level funding for all the agencies. Resident Harry Thayer spoke for the Article and cannot comprehend the resident voters voting this Article down. Resident Barry Sandberg comments that he would like to see this Article incorporated into the operating budget. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 25 would go on the ballot as presented.**

Article 26

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease/purchase agreement for the purpose of lease/purchasing a replacement for the sewer system "vactor truck" for the Exeter Sewer Department, and to raise and appropriate the sum of seventy seven thousand nine hundred and fifty-one dollars, (\$77,951) which represents the first of 5 annual payments (a total of \$424,831), for that purpose. The lease/purchase payments will be paid for by the sewer fund, with this first year payment coming from sewer fund surplus. This lease/purchase will contain an escape (non-appropriation) clause. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Selectman Ferraro spoke in favor of the Article. This vehicle is an essential piece of emergency equipment that provides multiple uses including blockages, clogged sewer services, flooding and allows excavating in sensitive areas. This vehicle keeps us DEA compliant. The current truck is a 2004 model and beyond its useful life. Resident Herb Moyer questions the amount of the lease payment saying \$77,951 over 5 years is \$389,755 with a difference of about 35,076 and wonders if this is for interest. DPW Director, Jennifer Perry gave the purchase price of the vehicle as \$389,753 and intends it to be a 6 year lease with annual payments of \$71,457 for a total payment of \$428,745 based on an assumed interest rate 3.98%. Town Manager Russ Dean explained at 5 year lease at a 3% interest rate the estimated total cost is \$89,643. To clarify the first year payment is \$77,951 plus \$11,693. **Resident Don Woodward made a motion to amend the Article to \$89,643. Moderator Scafidi asks for second, it was seconded and asked for more discussion.** Resident Moyer questioned the math again saying it still doesn't add up. Mr. Dean explained the paperwork he has shows a total of \$389,753 plus \$35,078 interest over a five year period for a total of \$424,831. Resident Moyer asked if the Town was paying \$89,643 for the first payment and four more payments at \$77,951. Moderator Scafidi explained Mr. Dean's calculations are the first year total is \$89,643 second year payment is \$87,305; third year is \$84,966, fourth year \$82,628 and final is \$80,289 so the payment declines as you pay. **Moderator Scafidi called for any more discussion of the amendment, seeing none he called for a vote. The ayes have it. Moderator Scafidi declared Article 22 would go on the ballot as presented.**

Article 27

To see if the Town will raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purpose of replacing the roof on the town owned Raynes Barn located on Newfields Road. The current roof was installed in 1991. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi called for discussion of the Article. Selectmen Clement spoke in favor of the Article saying the roof is in need of repair because the roof has been comprised and important for the life of the barn. Resident Virginia Raub of the Exeter Conservation Commission gave a history of the barn. Resident Gerry Hamel questions if the estimate includes replacing the sheathing? Mr. Clement responded that the estimate included removing the shingles and laying down 3/8" plywood. Resident Gerry Hamel commented they would not be

taking off the sheathing. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 27 would go on the ballot as presented.**

Article 28

To see if the Town will raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of funding events related to the 375th anniversary of the founding of the Town of Exeter. (Majority vote required) Recommended by the Board of Selectmen

Moderator asked for discussion of the Article. Selectwoman Julie Gilman spoke for the Article saying there has been a committee formed for ideas for the celebration. The committee would like to have some sort of commemorative T-shirt or pin and that is not possible without some sort of starting fund. Also, grant money cannot be obtained without the Town putting up matching funds. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 28 would go on the ballot as presented.**

Article 29

Shall the Town approve the re-establishment of the Exemption for the Blind provided for in RSA 72:37, which states, every inhabitant who is legally blind as determined by the blind services program, bureau of vocational rehabilitation, department of education, shall be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$15,000. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi called for any discussion of the Article. Town Manager Russ Dean reported the Assessor came to the Board when he was asked by the DRA (Department of Revenue Administration) to provide verification the Town had in fact adopted the Blind Exemption. Unfortunately we cannot find a record of this and it was recommended we put this as a Warrant Article to reestablish the exemption as a matter of record. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 29 would go on the ballot as presented.**

Article 30

On petition of Helen Crowe and others, to see if the town will vote to raise and appropriate the sum of two thousand seven hundred dollars (\$2,700) for the Richie McFarland Children's Center's early intervention program that serves children from birth to three years of age and their families. This amount will augment the recommendation from the Selectman and Budget Committee already included in the Warrant Article for social service agencies. This additional funding is requested due to the marked increase in the number of children served and will support the cost of providing early childhood special education, pediatric therapies and family support services to fifty-four (54) Exeter residents this past year. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for any discussion of the Article. Resident Helen Crowe a member of the Center appreciates the support from Exeter over the years however the number of children

they are serving from the Town has been gradually increasing and they are looking for more funding because of the increase. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 30 would go on the ballot as presented.**

Article 31

On petition of Stephanie Cook and others, to see if the Town will vote to support funding from the Town in 2013-2014 in the amount of \$12,000 to support a share of the services provided to Exeter residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From July 1, 2011 – June 30, 2012, eighty-four (84) Exeter residents received 903 units of free or reduced social and mental health services valued at over \$98,000 from Child and Family Services. This represented a 13% increase in services requested and delivered over the previous year. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for any discussion of the Article. Selectmen Chartrand offered a motion to amend the Article to say, "To see if the Town will vote to raise and appropriate the sum of \$1,000". Moderator Scafidi asked for a second, the motion was seconded and asked for any discussion. Selectman Clement commented at the next BOS meeting they will recommend this Article. Seeing no other discussion, Moderator Scafidi asked for a vote to the amendment. A vote was taken and the Ayes have it. Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 31 would go on the ballot as amended.

Article 32

On petition of Lanie Smith Burke and others, to see if the Town of Exeter will vote to raise and appropriate through special Warrant Article, an additional \$800 to support Rockingham Nutrition & Meals On Wheels Program's service providing meals for older, homebound and disabled Exeter residents in the Town's 2013 budget. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 32 would go on the ballot as presented.

Article 33

On petition of Douglas Flockhart and others, to see if the Town of Exeter will vote to raise and appropriate through special Warrant Article \$5,000 to support the Society of St. Vincent de Paul Exeter providing food from the Community Assistance Center's food pantry to Exeter residents in the Town's 2013 budget. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for any discussion of the Article. Douglas Flockhart spoke in favor of the Article. Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 33 would go on the ballot as presented.

Article 34

On petition of Judith A. O'Reilly and others, to see if the town will vote to raise and appropriate, through special Warrant Article, the sum of \$2,000 for support of Womenade of Greater Squamscott, a non-profit that provides direct aid to community members in crisis situations requiring immediate financial assistance. (Majority vote required) Recommended by the Board of Selectmen

Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 28 would go on the ballot as presented.

Article 35

On petition of Gail Ferraro and others, to see if the Town will vote to add the function and job responsibilities of Town Office Building Receptionist/Telephone Operator to the position of Collection Specialist to better serve Exeter residents and visitors to Exeter. (Majority vote required)

Moderator Scafidi asked for discussion of the Article. Resident Gail Ferraro spoke in favor of the Article explaining the Town Office Building does not have a Receptionist. She explained that in March 2010, the Exeter Residents voted overwhelming to keep the Receptionist position. Within two years the Selectmen illuminated that position and now the Town Office Building calls go directly to voice mail. In 2011 the Budget Recommendations Committee added a collection specialist position and combined it with the Receptionist position to help support tax collections. The BOS Chairman noted there was a lot of public support for maintaining the Receptionist function and that the phone system could have an electronic reading to allow an option to speak to a live person. Since then all calls to the operator go to voice mail. Voting for this Article will restore what the voters approved in the March 2010 election. **Moderator Scafidi asked for discussion of the Article. Seeing none, Moderator Scafidi declared Article 34 would go on the ballot as presented.**

There being no further business to come before the meeting, Moderator Scafidi entertained a notion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition. Moderator Scafidi declared the meeting adjourned at 1:20 PM and the meeting to resume at 7:00 AM on Tuesday March 12, 2013 at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea Kohler
Exeter Town Clerk

Board of Selectmen

Looking back, 2013 was both a busy and eventful year for Exeter. Major infrastructure projects topped the list starting with Exeter signing the EPA Administrative Order for a new wastewater treatment plant. Design work was completed for our new ground water treatment plant on Lary Lane. The Jady Hill water and sewer replacement project was completed and work had begun on the Portsmouth Avenue sewer line replacement.

In April, the Board of Selectmen held their annual goal planning session that resulted in setting major goals for the town. One of those goals resulted in the first ever 'All Boards' meeting conducted in the fall. Efforts continued throughout the year on the other goals revolving around economic development, regionalization and facility planning. The board also updated their policies on social media, investments and fund balance.

Several significant events occurred during the year. Our historic Town Hall was struck by lightning in April and the resulting fire and water damage required us to shut it down while repairs were done. It's back now better than new. In August, Stop and Shop abandoned its New Hampshire grocery store presence and shuttered the Portsmouth Avenue store. In December, Hannaford's announced they would move into the vacated space in the spring of 2014.

Exeter celebrated a major milestone in 2013; its 375th birthday was commemorated with bonfires and fireworks, ladies high tea, New Year's Eve gala and Lincoln reenactment. Exeter honored its history and proudly showed off our spirit of community. It is that spirit of community that is exhibited every day by the hundreds of citizens who give their time and talents in so many ways. We thank them for their valuable contributions.

Exeter Board of Selectmen

Don Clement, Chair
Dan Chartrand, Vice Chair
Julie Gilman, Clerk
Frank Ferraro
Matt Quandt



Left to right: Don Clement, Frank Ferraro, Matt Quandt, Dan Chartrand, Julie Gilman

Town Manager

This represents my ninth annual report to the residents of Exeter. As always, 2013 was a busy year for the Town, and included many Town and community initiatives, events and projects. Below are just some of the highlights:

- In January, the Board of Selectmen entered into an administrative order of consent with the EPA over the building of a new wastewater facility to serve the Town. This facility, which must be built and operational by 2018, will need to meet new nitrogen criteria imposed by the EPA. The AOC was the result of a well publicized and lengthy negotiated process with the EPA.
- The Town budget was approved overwhelmingly in March, and voters approved a new collective bargaining agreement with the Fire Association as part of the warrant. Voters also approved funding for a new ladder truck for the Fire Department; expected to be delivered in spring of 2014. This new unit will replace one purchased in 1994. Voters also approved funding for a new sewer vacor truck, an upgrade to the fuel dispensing system at DPW, a total of \$900,000 in paving funds, design funds for replacement of deficient culverts on Linden Street at Little River, and Court Street at Bell Avenue, and over \$100,000 to support local human service agencies.
- The Town's capital program continued in earnest in 2013. Water meter upgrades took place throughout the year – these changes will allow for full remote reading by the Water Department. The Waste stream reduction project adjacent to the Water Treatment Plant approved in 2012 was completed, and the new Groundwater Facility proposed for Lary Lane, also approved in 2012, reached 100% design. In addition, in 2013, the Jady Hill water/sewer line replacement project was completed. In late 2013, the Town broke ground on replacing a key sewer line from the High Street/Portsmouth Avenue area to the Water Treatment Plant. This project is expected to be completed in 2014. The combination of all of these projects will greatly enhance the Town's wastewater system by replacing old and non-functional infrastructure, and reducing inflow and infiltration, which have plagued the system for years. It will also assist the Town in meeting the terms of a compliance order from EPA to eliminate combined sewer overflows (CSOs).
- The Town Manager and Board of Selectmen worked through two different goal setting sessions culminating in defined goals. These goals included adding a full time resource for economic development in the form of an economic development director. This position will be responsible for forging a link between businesses and the Town with the goal of expanding our commercial base. In addition, the position will help Exeter compete with neighboring communities who have invested in a similar resource for years. This position will be part of the proposed 2014 budget to the Town and has been recommended by the Selectmen, Economic Development Commission, and Budget Recommendations Committee.

Town Manager (continued)

- The Town Manager, Economic Development Commission, and Board of Selectmen worked on two economic development related initiatives for 2014: a proposed central area downtown TIF, and the proposed adoption of RSA 79-E, the Community Tax Relief Incentive. The TIF concept is being discussed due to the availability and potential development of four key downtown area properties, which could generate revenue to fund downtown improvements. 79-E has been adopted by many communities to promote substantial rehabilitation and investment in downtown and village centers. These efforts are geared toward spurring economic growth over the long term. Both items must be approved by the voters.
- In 2013, the Town continued discussions with the Town of Stratham on a possible joint venture for providing water and sewer service to Stratham. Negotiations commenced after a study concluding continued discussions was a reasonable approach. Technical and financial workgroups were then formed by each Town to work through several issues. These negotiations are likely to continue into 2014.
- The Town participated in several important stormwater and climate initiatives, including the CAPE effort. In addition, the Town signed on to a green infrastructure effort coordinated by RPC.
- The Town Planner and Town Manager worked with a citizen's committee on a welcome center at the Lincoln Street train station. This project was originally approved as a warrant article in 2011. After several gyrations with NHDOT, an engineering study was approved and commenced late in 2013 by DuBois and King.
- The Board of Selectmen worked with the Town Manager's office on several policy updates and additions in 2013 including a social media policy, an investment policy, and a fund balance policy. The Board also approved a new ordinance regarding licensing of alcohol consumption on town property, and considered requests on parking on the Epping Road extension and the speed limit on High Street.

It's fair to say not much can happen in a community without a generous network of support. I would like to thank our employees and our department managers who work so hard on behalf of our residents. Special thanks to my assistant Sheri Riffle, who does so much to support the efforts of the office. I'd also like to thank the Chamber of Commerce, all of our volunteer boards and committees, our businesses, the agencies and organizations that serve our residents, our local and regional schools, and all others who make Exeter such a great Town. We are blessed to be surrounded by so many great people.

Respectfully submitted,

Russell Dean
Town Manager

Town Clerk

The Town Clerk's Office continues to be a place of much activity. There have been many changes and updates in 2013.

In June, we moved the Town Clerk's Office to the Wheelwright Room for two weeks, so the remodel of the front counter could take place. This was the most significant and exciting change; as remodeling the front counter included a third workstation. It also allowed for the clerks to sit in regular chairs and have more work space, which in turn provides better service to you with less waiting.

In July, we were able to offer our residents the convenience of the One-Check system. Now, our residents only have to write one check for both the Town and State registration. Our residents can also purchase transfer station permits and stickers at our counter. We were also able to assist with sales of the 375th Town Anniversary merchandise under the One-Check system.

2013 brought staffing changes as well. Ms. Burley, Deputy Town Clerk accepted a position in the Planning Department and Ms. Unger, Assistant Town Clerk for our office for over 15 years accepted a position with the Secretary of the State in the HAVA office. Our two new additions to our office are Sonya Batchelder and Vicki Chmiel. Sonya came to us with a tremendous amount of experience as she is a former Town Clerk. Vicki is a long-time resident with a background as a Title Clerk. We are very happy to welcome them to our team.

The Checklist Supervisors also had a busy year with staff changes. Paula Hamel and Laura Hill were elected in March to fill two open positions in the Supervisors office. Unfortunately, shortly after the election, Laura was obligated to resign as she moved from Exeter. The remaining Supervisors appointed Vicky Nawoichyk to fill her position. The Supervisors continue to keep our voter checklist current and accurate, protecting the integrity of our voters.

The Town Clerk's Office continues to be a place of much activity as we forge ahead to explore new avenues to provide better service with professionalism, efficiency and with a friendly spirit. Motor vehicle registrations, vital records, dog registrations, voter registration and many other transactions performed at the clerks counter continue to be the main source of revenue. The use of E-Reg and E-Dog remain on the rise.

It has been a very trying, progressive, and rewarding year and I want to thank the residents of Exeter for your patience and support. It is important to me that the Town Clerk's Office offer and assist you with new progression to help serve you.

This year has been very busy for me as well as my personnel. I am genuinely thankful and grateful for my staff, Eve Quinn, LeeAnn Simpson, Sonya Batchelder and Vicki Chmeil for their experience, diligence, assistance and support during this challenging year. I would also like to thank our town officials, department managers, and the town employees who help make Exeter a great place to live.

Respectfully submitted,

Andrea Kohler

Assessor

The Assessing Office has once again had an interesting year. The office re-qualified approximately 600 Veterans Credits, 300 Elderly Exemptions, 42 Disabled Exemptions, and 6 Blind Exemptions. 950 applications and supporting documentation were reviewed, signed by the Assessor and Selectmen, and processed for the 2013 tax bills. Along with the re-qualifying procedure, subdivision plans - plots, and building permits were processed adding assessed value to the tax base.

New projects for the year established assessed values for all permanent travel trailers occupied in Exeter's two campgrounds. Approximately 60 trailers were measured and valued by the Assessor in time for the June tax bill. Also, the office worked on preliminary background data for the proposed TIF District within downtown area.

Exeter's tax base grew from new growth, 2012 net valuation of \$1,576,917,568 to 2013 of \$1,606,450,382, or an increase of \$29,532,814. Exeter's equalization ratio for 2012 was 104.4%

Day to day office operations continued supporting 6,200 properties with address changes, deed transfers, sale ratio studies, new exemption applicants, public counter support, phone calls, letters, and e-mails regarding assessment issues.

The Assessing Office updates the Town Tax maps annually to reflect accurate property lines, subdivisions, ownership changes, and assessment values. All property records along with a GIS mapping system for Exeter can be viewed on the internet.

Assessed values have not been updated since April 2010. The entire assessment tax base will have to be recalibrated by conducting a revaluation in 2015, which is the new required State of NH five year cycle.

As another year passes, I would like to thank my fellow office employees and property owners for their support and understanding in running a successful assessment program. In the upcoming year, I expect the Assessing Office to be equally busy as in the past by trying to keep up the various functions of the office and the continued growth in the community.

Respectfully submitted,

John DeVittori, CNHA

Town Assessor

2013 Tax Rate

Town \$ 7.81

School \$14.68

State \$ 2.44

County \$ 1.10

Total \$26.03

Summary Inventory of Valuation



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

Print Form

Submit by Email

Note: for ease of use please begin at the
last section and work backwards
For Assistance Please Call: (603) 230-5950

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

EXETER

County Name

ROCKINGHAM

Original Date (mm/dd/yy)

1 0 0 1 2 0 1 3

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

J O H N D E V I T T O R I

Municipal Official Name 1

D O N A L D C L E M E N T

Municipal Official Name 2

D A N I E L C H A R T R A N D

Municipal Official Name 3

J U L I E D G I L M A N

Municipal Official Name 4

M A T T H E W Q U A N D T

Municipal Official Name 5

F R A N C I S F E R R A R O

Municipal Official Name 6

R U S S E L L D E A N

Preparer Name

J O H N D E V I T T O R I

Preparer Email

J D E V I T T O R I @ E X E T E R N H . G O V

Preparer Phone

(6 0 3) 7 7 3 - 6 1 1 1

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials

Assessing Official

Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	2 9 9 2 . 7 4	2 7 6 3 6 5
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)	1 7	2 6 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0 . 2 6	2 8 3 2 7 9
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	3 8 4 7 . 7 9	3 7 7 1 5 4 6 2 1
G.	Commercial/Industrial Land (DO NOT include Utility Land)	1 2 0 8 . 0 8	1 0 8 3 4 6 4 0 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	8 0 6 5 . 8 7	4 8 6 0 6 3 2 6 5
I.	Tax Exempt and Non-Taxable Land	3 6 6 2 . 9 8	3 6 0 8 9 2 3 2
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A.	Residential		8 3 9 7 1 8 0 2 9
B.	Manufactured Housing as defined in RSA 674:31		3 4 3 2 2 3 0 0
C.	Commercial & Industrial (Do not include utility buildings)		2 4 9 2 5 7 2 2 4
D.	Discretionary Preservation Easements RSA 79-D (p8)	3	7 3 2 0 0
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 1 2 3 3 7 0 7 5 3
G.	Tax Exempt & Non-Taxable Buildings		1 0 2 2 2 5 7 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		3 1 5 6 9 9 5 2
B.	Other Utilities (From p5 Total of All Other Utilities)		
4	MATURE WOOD and TIMBER RSA 79:5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		1 6 4 1 0 0 3 9 7 0



		TOTAL # GRANTED	2013 ASSESSED VALUATION										
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	2			6	7	3	4	0	0			
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V												
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a												
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	1			1	5	0	0	0	0			
10a	NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a												
10b	UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a												
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		1	6	4	0	1	8	0	5	7	0	
		AMOUNT PER EXEMPTION	TOTAL # GRANTED		2013 ASSESSED VALUATION								
12	BLIND EXEMPTION RSA 72:37	1 5 0 0 0	6			9	0	0	0	0			
13	ELDERLY EXEMPTION RSA 72:39-a & b (p6)		2	9	6	3	1	3	5	2	0	8	8
14	DEAF EXEMPTION RSA 72:38-b												
15	DISABLED EXEMPTION RSA 72:37-b	1 2 5 0 0 0	4	2	2	2	8	8	1	0	0		
			TOTAL # GRANTED		2013 ASSESSED VALUATION								
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION -RSA 72:70												
17	SOLAR ENERGY SYSTEMS EXEMPTION -RSA 72:62												
18	WIND POWERED ENERGY SYSTEMS EXEMPTION -RSA 72:66												
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS -RSA 72:23 IV												
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)				3	3	7	3	0	1	8	8	
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		1	6	0	6	4	5	0	3	8	2	
22	LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B				3	1	5	6	9	9	5	2	
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		1	5	7	4	8	8	0	4	3	0	

NOTES: GRANITE STATE GAS 293,100 MARITIME PIPE NE 6,410,408



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

Yes No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

HUDSON LIGHT & POWER DEPT GENERATION										9	3			
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE							7	1	0	9	0	0		
TAUNTON MUNICIPAL LIGHTING CO GENERATION										1	2	0		
UNITIL ENERGY SYSTEMS INC							1	3	7	6	0	1	9	2
NEXTERA ENERGY SEABROOK LLC										9	9	3	0	0
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION										1	3	0	0	0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

1 4 5 8 3 6 0 5

LIST GAS COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

MARITIMES & NORTHEAST PIPELINE LLC										6	7	0	3	5	3	4
NORTHERN UTILITIES INC										6	9	7	2	2	1	3
PORTLAND NATURAL GAS TRANSMISSION SYSTEM										3	2	2	9	7	0	0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

1 6 9 0 5 4 4 7

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

PENNICHUCK EAST UTILITY INC															8	0	9	0	0



LIST WATER AND SEWER COMPANIES -See page 12 in the instructions			
A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:			
			8 0 9 0 0
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)			
			3 1 5 6 9 9 5 2
SECTION B			
LIST OTHER UTILITY COMPANIES (Exclude telephone companies):		2013 ASSESSED VALUATION	
B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)			
VETERANS' TAX CREDITS			
LIMITS	* NO. OF INDIVIDUALS	ESTIMATED TAX CREDITS	
RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit			
\$50 Standard Credit			
\$51 up to \$500 upon adoption by city/town			
5 0 0	5 6 7	2 8 3 5 0 0	
RSA 72:29-a Surviving Spouse			
<small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."</small>			
\$700 Standard Credit			
\$701 up to \$2,000 upon adoption by city or town			
7 0 0	1	7 0 0	
RSA 72:35 Tax Credit for Service-Connected Total Disability			
<small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."</small>			
\$700 Standard Credit			
\$701 up to \$2,000 upon adoption by city or town			
2 0 0 0	2 5	5 0 0 0 0	
TOTAL NUMBER AND AMOUNT			
<small>*If both husband and/or wife qualify for the credit they count as 2. *If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.</small>			
	5 9 3	3 3 4 2 0 0	
DISABLED EXEMPTION REPORT - RSA 72:37-b		DEAF EXEMPTION REPORT - RSA 72:38-b	
SINGLE	MARRIED	SINGLE	MARRIED
3 5 0 0 0	4 5 0 0 0		
INCOME LIMITS		INCOME LIMITS	
1 2 5 0 0 0	1 2 5 0 0 0		
ASSET LIMITS		ASSET LIMITS	



ELDERLY EXEMPTION REPORT - RSA 72:39-a																													
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR			PER AGE CATEGORY			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED																							
AGE	#		AMOUNT PER INDIVIDUAL			AGE	#		MAXIMUM ALLOWABLE EXEMPTION AMOUNT			TOTAL ACTUAL EXEMPTION AMOUNT GRANTED																	
65-74		2 3	1	5	2	2	5	1	65-74		1	0	4	1	5	8	3	4	1	0	4	8	3	6	5	6	3	0	
75-79		2	1	8	3	7	5	1	75-79		6	8	1	2	4	9	5	0	6	8	7	0	9	5	9	7	3		
80+			2	3	6	2	5	1	80+		1	2	4	2	9	2	9	5	1	2	4	1	5	8	9	0	4	8	5
TOTAL								2	9	6	5	7	6	2	4	2	9	6	3	1	3	5	2	0	8	8			
INCOME LIMITS	SINGLE	4 0 4 2 6						ASSET LIMITS	SINGLE	1 9 4 2 5 1																			
	MARRIED	5 1 9 7 6							MARRIED	1 9 4 2 5 1																			
COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E																													
Adopted:		<input type="checkbox"/> Yes <input type="checkbox"/> No						IF YES, NUMBER OF STRUCTURES:																					
CURRENT USE REPORT - RSA 79-A																													
	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE			ASSESSED VALUATION			OTHER CURRENT USE STATISTICS			TOTAL NUMBER OF ACRES																			
FARM LAND	3 8 9 . 3 9			8 9 1 9 1			RECEIVING 20% RECREATION ADJUST.			0																			
FOREST LAND	1 5 8 0 . 4 4			1 5 0 3 5 7			REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR			0																			
FOREST LAND w/ DOCUMENTED STEWARDSHIP	0			0																									
UNPRODUCTIVE LAND	5 6 1 . 1 2			1 1 4 2 0						TOTAL NUMBER																			
WET LAND	4 6 1 . 7 9			2 5 3 9 7			TOTAL NUMBER OF OWNERS IN CURRENT USE			4 8																			
TOTAL (must match p2)	2 9 9 2 . 7 4			2 7 6 3 6 5			TOTAL NUMBER OF PARCELS IN CURRENT USE			6 2																			



LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)				0
CONSERVATION ALLOCATION: PERCENTAGE		AND/OR DOLLAR AMOUNT		0
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				0
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)				
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		TOTAL NUMBER
WET LAND	0	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL (must match page 2)	0	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0
DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)	
17	1	2600	Golf Course 52/1	
TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0



DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
3	3	0 . 2 6	2 8 3 2 7 9	7 3 2 0 0
MAP	LOT	BLOCK	%	DESCRIPTION (i.e. Barns, Silos, Etc.)
1 1 2	9		5 0	Barn
8 7	4		5 0	Barn
7 1	3 8		5 0	Barn



**2013
MS-1 Report**

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Financing District Instructions for Details)												
	TIF #1				TIF #2				TIF #3			
Tax Increment Finance District Name												
Date of Adoption/Modification (mm/dd/yy)												
A Original Assessed Value												
B + Unretained Captured Assessed Value												
C = Amounts Used on P2 (for tax rate purposes)												
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)												
E = Current Assessed Value												
	TIF #4				TIF #5				TIF #6			
Tax Increment Finance District Name												
Date of Adoption/Modification (mm/dd/yy)												
A Original Assessed Value												
B + Unretained Captured Assessed Value												
C = Amounts Used on P2 (for tax rate purposes)												
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)												
E = Current Assessed Value												
LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2												
	REVENUE				NUMBER OF ACRES							
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357												
White Mountain National Forest Only acct. 3186												
	REVENUE				LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES							
Other from MS-4, acct. 3186	3 5 0 0 0				Exeter Housing Authority 64/44							
Other from MS-4, acct. 3186												
Other from MS-4, acct. 3186												
Other from MS-4, acct. 3186												



LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX										
Amounts listed below should not be included in assessed valuation column on page 2										
	REVENUE					LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES				
Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
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Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
Other from MS-4, acct. 3186										
TOTALS of account 3186 (exclude WMNF)						3	5	0	0	0

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to equalization@dra.nh.gov
Save your data in PDF form by selecting File -> Save As -> PDF

Finance

Doreen Ravell – Finance Director

Laura Hill – Staff Accountant

Helen Perrier – Accounting Clerk

Finance is responsible for recording, monitoring and analysis for all revenue and expenditures of the Town. The Finance Department prepares monthly financial statements, which are published on the Town's website and are presented to the Board of Selectmen and the public on a quarterly basis. Finance assists in the preparation of the annual budget, manages all financial audits, works with Department Managers, Board and Committee members, prepares all related municipal reports, reconciles general ledger accounts, performs account maintenance, ensures financial compliance with GAAP and GASB and compliance with all local, state and federal governments. Finance also works interactively with all town departments, committees and subcommittees by providing financial information so everyone has the appropriate tools to review and manage the Town, departments and committee revenues and expenditures.

The 2013 year was a very progressive year for Finance. I am proud of all the hard work completed by Finance, Tax, Water and Sewer Offices to achieve an unqualified opinion for the Town of Exeter's 2012 audit, which was finalized in 2013. When I accepted the role of Finance Director, the Town had been receiving adverse opinions on its audits for many years. I've been working with my staff and other Town employees to improve upon the accounting records and reports. An unqualified opinion represents the highest audit opinion that can be obtained from outside auditors. We will continue to make improvements and address any remaining internal control deficiencies in the Town's audit. We are proud of our progress.

Special thanks to Laura Hill - Staff Accountant, Helen Perrier - Accounting Clerk and Linda Fecteau - Deputy Tax Collector who all contributed to reaching the audit goal. We are all committed to monitoring and reporting the highest quality financial statements of the Town of Exeter.

Many thanks and appreciation are extended to the 2014 Budget Recommendations Committee members who volunteered all of their time and talent over many months to present a fair and prudent budget to the Board of Selectmen.

Sincerely yours,

Doreen Ravell, Finance Director

Auditor's Report



MELANSON HEATH & COMPANY, PC
CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Exeter, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2012, and for the year then ended, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and

fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Exeter, New Hampshire, as of December 31, 2012, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and the Schedule of Funding Progress be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated November 4, 2013 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that

report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
November 4, 2013

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Exeter, we offer readers this narrative overview and analysis of the financial activities of the Town of Exeter for the year ended December 31, 2012.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) Notes to Financial Statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, highways and streets, sanitation, economic development, and culture and recreation. The business-type activities include water and sewer activities.

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary funds. Proprietary funds are maintained as follows:

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. Specifically, enterprise funds are used to account for water and sewer operations.

Proprietary funds provide the same type of information as the business-type activities reported in the government-wide financial statements, only in more detail. The proprietary fund financial statements provide separate information for the water and sewer operations, both of which are considered to be major funds.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary infor-

mation which is required to be disclosed by accounting principles generally accepted in the United States of America.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$23,906,044 (i.e., net position), a change of \$3,427,645 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$2,031,031, a change of \$964,526 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$170,712.
- Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was \$12,936,126, a change of \$2,528,158 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current fiscal year. Comparable data will be presented when available. (Presented in thousands):

	<u>NET POSITION</u>					
	<u>Governmental Activities</u>		<u>Business-Type Activities</u>		<u>Total</u>	
	<u>2012</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>
Current and other assets	\$ 17,101	\$ 15,518	\$ 5,633	\$ 5,994	\$ 22,734	\$ 21,512
Capital assets	15,387	12,804	15,049	11,608	30,436	24,412
Total assets	<u>32,488</u>	<u>28,322</u>	<u>20,682</u>	<u>17,602</u>	<u>53,170</u>	<u>45,924</u>
Long-term liabilities outstanding	3,834	3,378	11,025	8,687	14,859	12,065
Other liabilities	13,401	12,847	1,005	534	14,406	13,381
Total liabilities	<u>17,235</u>	<u>16,225</u>	<u>12,030</u>	<u>9,221</u>	<u>29,265</u>	<u>25,446</u>
Net position:						
Net investments in capital assets	12,922	10,244	4,631	4,638	17,553	14,882
Restricted	1,083	833	-	-	1,083	833
Unrestricted	1,248	1,020	4,021	3,743	5,269	4,763
Total net assets	<u>\$ 15,253</u>	<u>\$ 12,097</u>	<u>\$ 8,652</u>	<u>\$ 8,381</u>	<u>\$ 23,905</u>	<u>\$ 20,478</u>

CHANGE IN NET POSITION

	<u>Governmental</u>		<u>Business-Type</u>		<u>Total</u>	
	<u>Activities</u>		<u>Activities</u>			
	<u>2012</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>
Revenues:						
Program revenues:						
Charges for services	\$ 2,246	\$ 1,886	\$ 4,015	\$ 4,842	\$ 6,261	\$ 6,728
Operating grants and contributions	457	671	-	-	457	671
Capital grants and contributions	70	-	546	64	616	64
General revenues:						
Property taxes	12,328	11,712	-	-	12,328	11,712
Motor vehicle registrations	2,038	2,005	-	-	2,038	2,005
Penalties, interest and other taxes	224	286	-	-	224	286
Grants and contributions not restricted to specific programs	2,749	936	-	-	2,749	936
Investment income	42	13	-	-	42	13
Miscellaneous	278	195	-	-	278	195
Total revenues	<u>20,432</u>	<u>17,704</u>	<u>4,561</u>	<u>4,906</u>	<u>24,993</u>	<u>22,610</u>
Expenses:						
General government	3,608	3,876	-	-	3,608	3,876
Public safety	7,276	7,862	-	-	7,276	7,862
Public works	3,279	3,273	-	-	3,279	3,273
Health and human services	379	388	-	-	379	388
Culture and recreation	1,982	1,822	-	-	1,982	1,822
Sanitation	813	833	-	-	813	833
Conservation	84	29	-	-	84	29
Interest	67	74	-	-	67	74
Water services	-	-	2,130	2,226	2,130	2,226
Sewer services	-	-	1,948	1,635	1,948	1,635
Total expenses	<u>17,488</u>	<u>18,157</u>	<u>4,078</u>	<u>3,861</u>	<u>21,566</u>	<u>22,018</u>
Change in net position before transfers	2,944	(453)	483	1,045	3,427	592
Transfers in (out)	212	127	(212)	(127)	-	-
Change in net position	3,156	(326)	271	918	3,427	592
Net position - beginning of year	<u>12,097</u>	<u>12,423</u>	<u>8,381</u>	<u>7,463</u>	<u>20,478</u>	<u>19,886</u>
Net position - end of year	<u>\$ 15,253</u>	<u>\$ 12,097</u>	<u>\$ 8,652</u>	<u>\$ 8,381</u>	<u>\$ 23,905</u>	<u>\$ 20,478</u>

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$23,906,044, a change of \$3,427,645 from the prior year.

The largest portion of net position \$17,553,221 reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure); less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position \$1,082,946 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$5,269,877 may be used to meet the government's ongoing obligations to citizens and creditors.

Governmental activities. Governmental activities for the year resulted in a change in net position of \$3,156,621. Key elements of this change are as follows:

General fund revenues and transfers in excess of expenditures and transfers out	\$ 629,291
Principal debt service expense in excess of depreciation expense	(33,611)
Current year fixed asset additions from current year sources	2,367,602
Other	<u>193,339</u>
Total	<u>\$ 3,156,621</u>

Business-type activities. Business-type activities for the year resulted in a change in net position of \$271,024. Key elements of this change are as follows:

Water operations	\$ 137,571
Sewer operations	<u>133,453</u>
Total	<u>\$ 271,024</u>

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$2,031,031, a change of \$964,526 in comparison to the prior year. Key elements of this change are as follows:

General fund revenues and transfers in excess of expenditures and transfers out	\$ 629,291
Nonmajor funds revenues and transfers in excess of expenditures and transfers out	<u>335,235</u>
Total	<u>\$ 964,526</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was 170,712, while total fund balance was \$982,612. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

<u>General Fund</u>	<u>12/31/12</u>	<u>12/31/11</u>	<u>Change</u>	<u>% of Total General Fund Expenditures</u>
Unassigned fund balance	\$ 170,712	\$ (802,373)	\$ 973,085	1.1%
Total fund balance ⁽¹⁾	982,612	353,322	629,290	6.0%

⁽¹⁾ Now includes Capital Reserve Fund. Prior period balances have been revised to conform to current presentation.

The total fund balance of the general fund changed by \$629,291 during the current fiscal year. Key factors in this change are as follows:

Use of fund balance as a funding source	\$ (174,458)
Revenues in excess of budget	187,569
Expenditures less than budget	510,865
Current year encumbrances in excess of prior year encumbrances	48,241
Change in capital reserves	(93,734)
Other	<u>150,808</u>
Total	<u>\$ 629,291</u>

Included in the total general fund balance is the capital reserve accounts with the following balances:

	<u>12/31/12</u>	<u>12/31/11</u>	<u>Change</u>
General capital reserves	\$ <u>273,197</u>	\$ <u>366,931</u>	\$ <u>(93,734)</u>
Total	<u>\$ 273,197</u>	<u>\$ 366,931</u>	<u>\$ (93,734)</u>

Proprietary funds. Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$4,021,482.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences, other than reclassifications, between the original budget and the final amended budget.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental and business-type activities at year-end amounted to \$30,436,055 (net of accumulated depreciation), a change of \$6,023,984 from the prior year. This investment in capital assets includes land, buildings, improvements, machinery and equipment, and infrastructure.

Major capital asset events during the current fiscal year included the following:

- Land additions
- Waterline and Sewerline replacements
- Vehicles and equipment purchases

Additional information on capital assets can be found in the Notes to the Financial Statements.

Change in credit rating. During the year, the Moody's credit rating changed to A2 from Aa3.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$12,936,126, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to Financial Statements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Exeter, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Town Manager
Town of Exeter, New Hampshire
10 Front Street
Exeter, New Hampshire 03833

TOWN OF EXETER, NEW HAMPSHIRE
STATEMENT OF NET POSITION
DECEMBER 31, 2012

	Governmental <u>Activities</u>	Business-Type <u>Activities</u>	<u>Total</u>
ASSETS			
Current:			
Cash and short-term investments	\$ 14,300,629	\$ 4,675,840	\$ 18,976,469
Investments	344,408	-	344,408
Receivables, net of allowance for uncollectibles:			
Property taxes	1,424,381	-	1,424,381
User fees	-	604,382	604,382
Departmental and other	227,247	-	227,247
Intergovernmental	94,066	-	94,066
Due from others	58,872	-	58,872
Other assets	44,366	352,939	397,305
Noncurrent:			
Receivables, net of allowance for uncollectibles:			
Property taxes	607,509	-	607,509
Capital Assets:			
Capital assets, net of accumulated depreciation	4,867,629	10,453,558	15,321,187
Land and construction in progress	<u>10,519,845</u>	<u>4,595,023</u>	<u>15,114,868</u>
TOTAL ASSETS	32,488,952	20,681,742	53,170,694
LIABILITIES			
Current:			
Accounts payable	683,841	91,059	774,900
Retainage payable	16,255	226,223	242,478
Accrued liabilities	318,283	286,428	604,711
Due to other governments	12,362,184	-	12,362,184
Notes payable	-	400,722	400,722
Other liabilities	5,994	-	5,994
Current portion of long-term liabilities:			
Bonds payable	487,650	818,083	1,305,733
Other liabilities	225,541	1,611	227,152
Noncurrent:			
Bonds payable, net of current portion	1,561,200	10,069,193	11,630,393
Other liabilities, net of current portion	1,559,201	136,020	1,695,221
DEFERRED INFLOWS OF RESOURCES	<u>15,162</u>	<u>-</u>	<u>15,162</u>
TOTAL LIABILITIES AND DEFERRED INFLOWS OF RESOURCES	17,235,311	12,029,339	29,264,650
NET POSITION			
Net investment in capital assets	12,922,300	4,630,921	17,553,221
Restricted for:			
Grants and other statutory restrictions	596,421	-	596,421
Permanent funds:			
Nonexpendable	53,454	-	53,454
Expendable	433,071	-	433,071
Unrestricted	<u>1,248,395</u>	<u>4,021,482</u>	<u>5,269,877</u>
TOTAL NET POSITION	<u>\$ 15,253,641</u>	<u>\$ 8,652,403</u>	<u>\$ 23,906,044</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2012

	Program Revenues			Net(Expenses) Revenues and Changes in Net Position		
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total
Governmental Activities:						
General government	\$ 3,607,573	\$ 617,158	\$ -	\$ (2,704,738)	\$ -	\$ (2,704,738)
Public safety	7,276,069	625,276	-	(6,637,952)	-	(6,637,952)
Public works	3,278,688	493,741	69,500	(2,715,457)	-	(2,715,457)
Health and human services	379,240	5,650	-	(288,337)	-	(288,337)
Culture and recreation	1,981,989	493,854	-	(1,434,639)	-	(1,434,639)
Sanitation	812,673	10,010	-	(802,663)	-	(802,663)
Conservation	83,886	-	-	(63,962)	-	(63,962)
Interest	66,615	-	-	(66,615)	-	(66,615)
Total Governmental Activities	17,486,543	2,245,689	69,500	(14,714,363)	-	(14,714,363)
Business-Type Activities:						
Water services	2,130,427	2,109,344	170,193	-	149,110	149,110
Sewer services	1,948,266	1,906,297	376,283	-	334,314	334,314
Total Business-Type Activities	4,078,693	4,015,641	546,476	-	483,424	483,424
Total	\$ 21,565,236	\$ 6,261,330	\$ 456,991	(14,714,363)	483,424	(14,230,939)
General Revenues and Transfers:						
Property taxes				12,327,968	-	12,327,968
Motor vehicle registrations				2,037,785	-	2,037,785
Penalties, interest and other taxes				224,040	-	224,040
Grants and contributions not restricted to specific programs				2,748,913	-	2,748,913
Investment income				41,639	-	41,639
Miscellaneous				278,239	-	278,239
Transfers net				212,400	(212,400)	-
Total general revenues and transfers				17,870,984	(212,400)	17,658,584
Change in Net Position				3,156,621	271,024	3,427,645
Net Position:						
Beginning of year, restated				12,097,020	8,381,379	20,478,399
End of year				\$ 15,253,641	\$ 8,652,403	\$ 23,906,044

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

DECEMBER 31, 2012

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and short-term investments	\$ 13,578,864	\$ 721,765	\$ 14,300,629
Investments	7,373	337,035	344,408
Receivables:			
Property taxes	2,357,332	-	2,357,332
Departmental	-	227,247	227,247
Intergovernmental	72,201	21,865	94,066
Due from others	58,872	-	58,872
Other assets	<u>16,234</u>	<u>28,132</u>	<u>44,366</u>
TOTAL ASSETS	\$ <u>16,090,876</u>	\$ <u>1,336,044</u>	\$ <u>17,426,920</u>
LIABILITIES AND FUND BALANCES			
Liabilities:			
Accounts payable	\$ 656,675	\$ 27,166	\$ 683,841
Retainage payable	-	16,255	16,255
Accrued liabilities	280,878	1,795	282,673
Due to other governments	12,362,184	-	12,362,184
Other liabilities	<u>5,994</u>	<u>-</u>	<u>5,994</u>
TOTAL LIABILITIES	13,305,731	45,216	13,350,947
DEFERRED INFLOWS OF RESOURCES	1,802,533	242,409	2,044,942
FUND BALANCES:			
Nonspendable	369,681	53,454	423,135
Restricted	-	1,460,522	1,460,522
Committed	273,197	-	273,197
Assigned	169,022	-	169,022
Unassigned	<u>170,712</u>	<u>(465,557)</u>	<u>(294,845)</u>
TOTAL FUND BALANCES	<u>982,612</u>	<u>1,048,419</u>	<u>2,031,031</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ <u>16,090,876</u>	\$ <u>1,336,044</u>	\$ <u>17,426,920</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET POSITION OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET POSITION

DECEMBER 31, 2012

Total governmental fund balances	\$ 2,031,031
<ul style="list-style-type: none">• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	15,387,474
<ul style="list-style-type: none">• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,704,338
<ul style="list-style-type: none">• In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(35,610)
<ul style="list-style-type: none">• Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(3,833,592)</u>
Net position of governmental activities	<u>\$ 15,253,641</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2012

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 12,268,025	\$ -	\$ 12,268,025
Motor vehicle registrations	2,037,787	-	2,037,787
Penalties, interest, and other taxes	224,040	-	224,040
Charges for services	817,155	1,135,776	1,952,931
Intergovernmental	1,014,567	226,269	1,240,836
Licenses and permits	292,759	-	292,759
Investment income	5,460	36,179	41,639
Contributions	53,748	60,403	114,151
Miscellaneous	<u>267,933</u>	<u>18,792</u>	<u>286,725</u>
Total Revenues	16,981,474	1,477,419	18,458,893
Expenditures:			
Current:			
General government	3,528,740	201,589	3,730,329
Public safety	6,760,158	342,031	7,102,189
Public works	2,706,705	-	2,706,705
Health and human services	259,108	79,857	338,965
Culture and recreation	1,135,385	767,468	1,902,853
Sanitation	812,673	-	812,673
Conservation	9,689	26,383	36,072
Debt service	463,462	-	463,462
Capital outlay	<u>566,270</u>	<u>721,798</u>	<u>1,288,068</u>
Total Expenditures	16,242,190	2,139,126	18,381,316
Excess (deficiency) of revenues over expenditures	739,284	(661,707)	77,577
Other Financing Sources (Uses):			
Capital contributions	-	69,500	69,500
Bond proceeds	-	605,049	605,049
Transfers in	411,992	332,662	744,654
Transfers out	<u>(521,985)</u>	<u>(10,269)</u>	<u>(532,254)</u>
Total Other Financing Sources (Uses)	(109,993)	996,942	886,949
Change in fund balance	629,291	335,235	964,526
Fund Equity, at Beginning of Year	<u>353,321</u>	<u>713,184</u>	<u>1,066,505</u>
Fund Equity, at End of Year	<u>\$ 982,612</u>	<u>\$ 1,048,419</u>	<u>\$ 2,031,031</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2012

Net changes in fund balances - Total governmental funds	\$ 964,526																
<ul style="list-style-type: none"> Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table> <tr> <td>Capital outlay purchases, net</td> <td style="text-align: right;">3,151,595</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(568,272)</td> </tr> </table> Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures, and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. <table> <tr> <td></td> <td style="text-align: right;">59,941</td> </tr> </table> The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position: <table> <tr> <td>Repayments of debt and capital leases</td> <td style="text-align: right;">534,661</td> </tr> <tr> <td>Issuance of debt and capital leases</td> <td style="text-align: right;">(783,806)</td> </tr> </table> In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table> <tr> <td></td> <td style="text-align: right;">4,103</td> </tr> </table> Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table> <tr> <td>Compensated absences</td> <td style="text-align: right;">(55,057)</td> </tr> <tr> <td>Other post employment benefits</td> <td style="text-align: right;"><u>(151,070)</u></td> </tr> </table> 		Capital outlay purchases, net	3,151,595	Depreciation	(568,272)		59,941	Repayments of debt and capital leases	534,661	Issuance of debt and capital leases	(783,806)		4,103	Compensated absences	(55,057)	Other post employment benefits	<u>(151,070)</u>
Capital outlay purchases, net	3,151,595																
Depreciation	(568,272)																
	59,941																
Repayments of debt and capital leases	534,661																
Issuance of debt and capital leases	(783,806)																
	4,103																
Compensated absences	(55,057)																
Other post employment benefits	<u>(151,070)</u>																
Change in net position of governmental activities	<u>\$ 3,156,621</u>																

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2012

	Original Budget	Final Budget	Actual Amounts (Budgetary Basis)	Variance with Final Budget Positive (Negative)
Revenues and other sources:				
Property taxes	\$ 12,128,447	\$ 12,156,699	\$ 12,156,699	\$ -
Motor vehicle registrations	1,950,000	1,950,000	2,035,123	85,123
Interest, penalties, and other taxes	212,175	212,175	190,124	(22,051)
Charges for services	969,058	969,058	876,401	(92,657)
Intergovernmental	922,028	921,901	1,014,567	92,666
Licenses and permits	332,000	332,000	426,437	94,437
Investment income	5,000	5,000	4,363	(637)
Miscellaneous	28,125	-	20,471	20,471
Other financing sources:				
Transfers in	45,630	45,630	55,847	10,217
Use of fund balance	174,458	174,458	174,458	-
Total Revenues	16,766,921	16,766,921	16,954,490	187,569
Expenditures and other uses:				
Current:				
General government	3,454,986	2,473,292	2,493,565	(20,273)
Public safety	7,004,946	7,006,198	6,761,063	245,135
Public works	2,717,721	3,459,615	3,268,432	191,183
Sanitation	855,250	849,249	812,673	36,576
Health and human services	314,259	274,608	258,202	16,406
Culture and recreation	1,393,481	1,389,281	1,342,552	46,729
Conservation	13,105	13,105	8,989	4,116
Capital outlay	346,900	635,300	604,300	31,000
Debt service:				
Principal	504,640	504,640	502,744	1,896
Interest	161,633	161,633	150,040	11,593
Other financing uses:				
Transfers out	-	-	53,496	(53,496)
Total Expenditures	16,766,921	16,766,921	16,256,056	510,865
Excess of revenues and other sources over expenditures and other uses	\$ -	\$ -	\$ 698,434	\$ 698,434

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF NET POSITION

DECEMBER 31, 2012

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
ASSETS			
Current:			
Cash and short-term investments	\$ 1,317,705	\$ 3,358,135	\$ 4,675,840
User fees, net of allowance for uncollectibles	256,493	347,889	604,382
Intergovernmental receivable	136,960	215,979	352,939
Due from/ to other funds	13,380	(13,380)	-
Total current assets	1,724,538	3,908,623	5,633,161
Noncurrent:			
Capital assets, net of accumulated depreciation	7,377,614	3,075,944	10,453,558
Land and construction in progress	1,637,420	2,957,603	4,595,023
Total noncurrent assets	9,015,034	6,033,547	15,048,581
TOTAL ASSETS	10,739,572	9,942,170	20,681,742
LIABILITIES			
Current:			
Accounts payable	6,568	84,491	91,059
Retainage payable	53,799	172,424	226,223
Accrued liabilities	64,888	221,540	286,428
Notes payable	117,692	283,030	400,722
Current portion of long-term liabilities:			
Bonds payable	423,718	394,365	818,083
Other liabilities	823	788	1,611
Total current liabilities	667,488	1,156,638	1,824,126
Noncurrent:			
Bonds payable, net of current portion	6,070,296	3,998,897	10,069,193
Other liabilities, net of current portion	73,473	62,547	136,020
Total noncurrent liabilities	6,143,769	4,061,444	10,205,213
TOTAL LIABILITIES	6,811,257	5,218,082	12,029,339
NET POSITION			
Net investment of capital assets	2,403,328	2,227,593	4,630,921
Unrestricted	1,524,987	2,496,495	4,021,482
TOTAL NET POSITION	\$ 3,928,315	\$ 4,724,088	\$ 8,652,403

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION

FOR THE YEAR ENDED DECEMBER 31, 2012

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Operating Revenues:			
Charges for services	\$ 2,093,542	\$ 1,823,728	\$ 3,917,270
Other	<u>15,802</u>	<u>82,569</u>	<u>98,371</u>
Total Operating Revenues	2,109,344	1,906,297	4,015,641
Operating Expenses:			
Operating expenses	1,446,770	1,588,290	3,035,060
Depreciation	<u>442,081</u>	<u>274,438</u>	<u>716,519</u>
Total Operating Expenses	<u>1,888,851</u>	<u>1,862,728</u>	<u>3,751,579</u>
Operating Income	220,493	43,569	264,062
Nonoperating Revenues (Expenses):			
Interest expense	<u>(241,576)</u>	<u>(85,538)</u>	<u>(327,114)</u>
Total Nonoperating Revenues (Expenses), Net	<u>(241,576)</u>	<u>(85,538)</u>	<u>(327,114)</u>
Income (Loss) Before Transfers and Capital Contributions	(21,083)	(41,969)	(63,052)
Transfers and Capital Contributions:			
Capital contributions	170,193	376,283	546,476
Transfers in	189,322	-	189,322
Transfers out	<u>(200,861)</u>	<u>(200,861)</u>	<u>(401,722)</u>
Change in Net Position	137,571	133,453	271,024
Net Position at Beginning of Year, restated	<u>3,790,744</u>	<u>4,590,635</u>	<u>8,381,379</u>
Net Position at End of Year	<u>\$ 3,928,315</u>	<u>\$ 4,724,088</u>	<u>\$ 8,652,403</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
 PROPRIETARY FUNDS
 STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	Business-Type Activities Enterprise Funds		
	Water Fund	Sewer Fund	Total
Cash Flows From Operating Activities:			
Receipts from customers and users	\$ 2,157,513	\$ 1,975,355	\$ 4,132,868
Payments to vendors and employees	<u>(1,523,302)</u>	<u>(1,451,462)</u>	<u>(2,974,764)</u>
Net Cash Provided By (Used For) Operating Activities	634,211	523,893	1,158,104
Cash Flows From Noncapital Financing Activities:			
Transfer in	189,322	-	189,322
Transfer out	<u>(200,861)</u>	<u>(200,861)</u>	<u>(401,722)</u>
Net Cash (Used For) Noncapital Financing Activities	(11,539)	(200,861)	(212,400)
Cash Flows From Capital and Related Financing Activities:			
Proceeds from issuance of bonds and notes	117,692	3,222,930	3,340,622
Acquisition and construction of capital assets, net	(1,609,530)	(2,547,651)	(4,157,181)
Principal payments on bonds and notes	(419,164)	(204,885)	(624,049)
Interest expense	(241,655)	(53,667)	(295,322)
Capital contribution	<u>33,233</u>	<u>160,304</u>	<u>193,537</u>
Net Cash (Used For) Capital and Related Financing Activities	<u>(2,119,424)</u>	<u>577,031</u>	<u>(1,542,393)</u>
Net Change in Cash and Short-Term Investments	(1,496,752)	900,063	(596,689)
Cash and Short-Term Investments, Beginning of Year	<u>2,814,457</u>	<u>2,458,072</u>	<u>5,272,529</u>
Cash and Short-Term Investments, End of Year	<u>\$ 1,317,705</u>	<u>\$ 3,358,135</u>	<u>\$ 4,675,840</u>
Reconciliation of Operating Income to Net Cash Provided by (Used For) Operating Activities:			
Operating income	\$ 220,493	\$ 43,569	\$ 264,062
Adjustments to reconcile operating income (loss) to net cash provided by (used for) operating activities:			
Depreciation	442,081	274,438	716,519
Changes in assets and liabilities:			
User fees	48,168	37,977	86,145
Other assets	-	31,081	31,081
Warrants and retainage payable	(84,824)	122,484	37,660
Other liabilities	<u>8,293</u>	<u>14,344</u>	<u>22,637</u>
Net Cash Provided By (Used For) Operating Activities	<u>\$ 634,211</u>	<u>\$ 523,893</u>	<u>\$ 1,158,104</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF FIDUCIARY NET POSITION
 DECEMBER 31, 2012

	Private Purpose Trust Funds	Agency Funds
<u>ASSETS</u>		
Cash and short-term investments	\$ 17,078	\$ 3,151,252
Investments	-	<u>1,370,364</u>
Total Assets	17,078	4,521,616
 <u>LIABILITIES AND NET POSITION</u>		
Due to other governments	-	3,886,515
Deposits held in custody	-	576,229
Due to others	-	<u>58,872</u>
Total Liabilities	<u>-</u>	<u>4,521,616</u>
 <u>NET POSITION</u>		
Net assets	<u>\$ 17,078</u>	<u>\$ -</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF EXETER, NEW HAMPSHIRE
 FIDUCIARY FUNDS
 STATEMENT OF CHANGES IN FIDUCIARY NET POSITION
 FOR THE YEAR ENDED DECEMBER 31, 2012

	<u>Private Purpose Trust Funds</u>
Additions:	
Interest	\$ <u>52</u>
Total additions	52
Deductions:	
Scholarships	<u>-</u>
Total deductions	<u>-</u>
Net increase	52
Net position:	
Beginning of year	<u>17,026</u>
End of year	<u>\$ 17,078</u>

The accompanying notes are an integral part of these financial statements.

MS-5

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Enter Calendar Reporting Year Here >

(January 1 to December 31)

Enter Optional Reporting Year Here >

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS?

Enter Yes or No in box above & see instructions

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C8). In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-6690

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

[Signature]

[Signature]

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town official, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type) <i>Doreen Ravell</i>	Signature <i>Doreen Ravell</i>
Reg. in Office Hours 8:00AM - 4:30PM M-F	Email address <i>dravell@exeternh.gov</i>

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-5

Financial Report of the Budget - Town/City of Exeter

Reporting Year = 2013

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL =				
show detail below				
4130-4139	Executive	220,812		225,928
4140-4149	Election, Reg. & Vital Statistics	357,563		329,133
4150-4151	Financial Administration	397,390		696,648
4152	Property Assessment	1,483		
4153	Legal Expense	70,000		96,359
4155-4159	Personnel Administration	289,854		317,809
4191-4193	Planning & Zoning	213,048		194,279
4194	General Government Buildings	992,644		1,411,303
4195	Cemeteries			
4196	Insurance	133,829		146,139
4197	Advertising & Regional Assoc.			
4199	Other General Government	478,363		20,919
PUBLIC SAFETY TOTAL =				
show detail below				
4210-4214	Police	2,973,511		2,782,324
4215-4219	Ambulance			
4220-4229	Fire	3,354,650		3,342,516
4240-4249	Building Inspection	222,962		222,140
4290-4298	Emergency Management	19,333		14,162
4299	Other (Incl. Communications)	434,490		399,017
AIRPORT/AVIATION CENTER TOTAL =				
show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL =				
show detail below				
4311	Administration	347,510		328,672
4312	Highways & Streets	2,263,211		1,863,736
4313	Bridges			
4316	Street Lighting	107,000		131,070
4319	Other			
SANITATION TOTAL =				
show detail below				
4321	Administration			
4323	Solid Waste Collection	855,250		812,673
4324	Solid Waste Disposal			
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
<i>Page Sub-Totals</i>		13,732,903	0	13,334,827

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

MS-5

Financial Report of the Budget - Town/City of Exeter

Reporting Year = 2013

OP FY Reporting Year = n/a

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
WATER DISTRIBUTION & TREATMENT =				
show detail below				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
ELECTRIC =				
show detail below				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
HEALTH =				
show detail below				
4411	Administration	117,820		109,247
4414	Pest Control	1,250		905
4415-4419	Health Agencies & Hosp. & Other	104,395		65,995
WELFARE =				
show detail below				
4441-4442	Administration & Direct Assist.	90,794		82,960
4444	Intergovernmental Welfare Pyrnits			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION =				
show detail below				
4520-4529	Parks & Recreation	489,444		442,849
4550-4559	Library	879,787		879,787
4583	Patriotic Purposes	14,000		12,356
4589	Other Culture & Recreation	10,250		7,559
CONSERVATION =				
show detail below				
4611-4612	Admin & Purch. of Nat. Resources	9,605		8,680
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	3,500		309
DEBT SERVICE =				
show detail below				
4711	Princ.- Long Term Bonds & Notes	504,640		502,744
4721	Interest-Long Term Bonds & Notes	156,633		150,040
4723	Int. on Tax Anticipation Notes	5,000		
4790-4799	Other Debt Service			
<i>Page Sub-Totals</i>		2,267,118	0	2,263,431

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY show detail below				
4901	Land	49,000		44,000
4902	Machinery, Vehicles & Equipment			
4903	Buildings	297,900		277,022
4909	Improvements Other Than Bldgs.			
OPERATING TRANSFERS OUT show detail below				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund	10,609,625		3,706,531
4914	To Enterprise Fund			
	- Sewer	1,853,217		1,927,130
	- Water	2,325,515		2,297,344
	- Electric			
	- Airport			
4915	To Capital Reserve Fund			
4916	To Expend. Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	<i>Page Sub-Totals</i>	10,135,257	0	8,252,027
	<i>Total Local Expenditure Sub-Totals</i>	31,255,278	0	23,850,285
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			1,701,918
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			22,659,470
4934	Taxes Assessed for State Educ.			3,819,125
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds			
TOTAL GENERAL FUND EXPENDITURES		31,255,278	0	52,030,798

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

			Exeter	
			2013	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
TAXES				
3110	Property Taxes (commitment less overlay)	40,668,160	40,340,850	
3120	Land Use Change Taxes - General Fund	3,000		
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Yield Taxes	1,500	1,085	
3186	Payment in Lieu of Taxes	35,000	36,667	
3187	Excavation Tax (\$.02 cents per cu yd)			
3189	Other Taxes	1,075	1,581	
3190	Interest & Penalties on Delinquent Taxes	171,600	195,437	
	Inventory Penalties			
LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits			
3220	Motor Vehicle Permit Fees	1,950,000	2,035,123	
3230	Building Permits	207,000	278,713	
3290	Other Licenses, Permits & Fees	125,000	147,723	
3311-3319	From Federal Government			
FROM STATE				
3351	Shared Revenues			
3352	Meats & Rooms Tax Distribution	640,431	640,328	
3353	Highway Block Grant	257,597	257,598	
3354	Water Pollution Grant	20,238	26,283	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	24,000	86,477	
3379	From Other Governments			
CHARGES FOR SERVICES				
3401-3406	Income from Departments	969,058	874,479	
3409	Other Charges			
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property			
3502	Interest on Investments	5,000	4,363	
3503-3509	Other	28,125	22,392	
INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)	1,788,117	1,814,440	
	Water - (Offset)	2,325,515	2,083,382	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds	45,630	49,463	
3917	Transfers from Conservation Fund			
OTHER FINANCING SOURCES				
3934	Proceeds from Long Term Bonds & Notes	10,609,625	3,544,950	
<small>Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds</small>				
TOTAL GENERAL FUND REVENUE		59,875,671	52,441,334	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Exeter	2013
or Optional Reporting Year = n/a			
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	17,241,313	18,306,551
b. Investments	1030	7,367	7,375
c. Restricted Assets			
d. Taxes receivable	1080	1,699,123	1,682,321
e. Tax liens receivable	1110	668,777	675,010
f. Accounts receivable	1150	138,290	(2,898)
g. Due from other governments	1260	45,028	72,201
h. Due from other funds	1310	1,298,438	1,530,963
i. Other current assets	1400	80,802	19,133
j. Tax deeded property (subject to resale)	1670		
TOTAL ASSETS		21,179,138	22,290,656
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	618,148	943,620
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	12,162,637	12,362,184
f. Due to other funds	2080	6,297,013	6,472,976
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		
TOTAL CURRENT LIABILITIES		19,077,798	19,778,780
Fund equity *			
a. Nonspendable Fund Balance	2440	443,521	169,022
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	483,361	369,681
e. Unassigned Fund Balance	2530	1,174,458	1,973,173
TOTAL FUND EQUITY		2,101,340	2,511,876
3. TOTAL LIABILITIES AND FUND EQUITY		21,179,138	22,290,656

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

MS-5	RECONCILIATION (to assist in balance sheet preparation)				
A. GENERAL FUND BALANCE SHEET RECONCILIATION					
	Total Revenues From Page 5		52,441,334		
	Less Expenditures From Page 4		52,030,798		
	Increase (decrease)		410536		
	Ending Fund Equity From Balance Sheet		2,511,876		These cells should be equal
	Less Beginning Fund Equity From Balance Sheet		2,101,340		
	Increase (decrease)		410536		
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075			Amount		
	1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)				12,162,637
	2. ADD: School district assessment for current year				26,478,595
	3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)				38,641,232
	4. SUBTRACT: Payments made to school district				< 26,279,048 >
					(To balance sheet Acct # 2075, column c)
					12,362,184
C. RECONCILIATION OF TAX ANTICIPATION NOTES			Amount		
	1. Short-term (TANS) debt at beginning of year	§			
	2. ADD: New issues during current year				
	3. SUBTRACT: Issues retired during current year	<			>
	4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)				-
SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES					

MS-5 OPTIONAL RECONCILIATION (to assist in balance sheet preparation)			
A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS			
	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements (Beginning of year) *	50,000	20,000	70,000
2. SUBTRACT: Abatements made (From pgs. 2-3 of tax collector's report)	5,000	10,000	(15,000)
3. SUBTRACT: Discounts (From pg. 2 of tax collector's report)			-
4. SUBTRACT: Refunds (Cash abatements - from treasurer or bookkeeper)	5,000	2,000	(7,000)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** (These amounts should be carried down to Section B, line2)	25,000	3,000	28,000
6. Excess of estimate (Add to revenue on page 5)	15,000	5,000	20,000
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b (see your form from last year) .</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET			
	Acct. #1080	Acct.#1110	TOTALS
	Taxes	Liens	
	(a)	(b)	(c)
1. Uncollected, end of year	1,000,000	550,000	1,550,000
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Section A above, line 5)	↓ 25,000	↓ 3,000	↓ 28,000
3. Receivable, end of year (To Balance Sheet Acct.#1080 and 1110, column c)	975,000	547,000	1,522,000

****SAMPLE FIGURES USED FOR ILLUSTRATION. USE THE MUNICIPALITY'S ACTUAL FIGURES****

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
Description	Original obligation	Purpose	Annual installment	Interest rate	Date of final payment	Bonds at beginning of year	Bonds issued this year	Bonds retired this year	Bonds at end of year	
Conservation	\$ 3,000,000	G	\$ 300,000	3.900%	2015	1,200,000		300,000	900,000	
Langdon Ave Pump Station	378,982	G	39,502	1.790%	2016	270,702		39,502	231,200	
SRF - Outfall Sewer	432,493	S	21,624	3.960%	2022	237,874		21,624	216,250	
Sewer Construction	1,285,000	S	148,638	Var	2016	425,000		148,638	276,362	
Water Tank	2,139,600	W	110,000	3.97%	2029	1,920,000		110,000	1,810,000	
Water Tank Distribution	3,900,000	W	154,828	1.352%	2028	3,456,192		154,828	3,303,364	
Water Street Diversion	245,000	W	49,000	1.170%	2014	96,000		49,000	49,000	
Water Lines	1,534,966	W	154,336	3.55%	2021	1,534,966		154,336	1,380,630	
Sewer Lines	1,013,670	S	101,920	3.55%	2021	1,013,670		101,920	911,750	
Great Dam	347,544	G	34,944	3.55%	2021	347,544		34,944	312,600	
Norris Brook Culvert	411,250	G	61,250	3.193%	2032	0	411,250		411,250	
Judy Hill Phase II	2,577,000	S	132,000	3.193%	2032	0	2,577,000		2,577,000	
Wastewater Facilities Design	362,900	S	57,900	3.193%	2032	0	362,900		362,900	
Judy Hill Utilities	193,800	G	25,000	3.193%	2032	0	193,800		193,800	
TOTAL	\$ 17,821,231					10,505,968	3,544,950	1,114,792	12,936,126	

Remarks

INSTRUCTIONS

INSTRUCTIONS FOR THE NEW MS-3 FINANCIAL REPORT OF THE TOWN OR CITY BUDGET	
The MS-5 is to be used by every NH town or city to report the year end financial status of the budget.	
The report is to be completed at the end of the reporting year and submitted to the NH Department of Revenue Administration (DRA) pursuant to RSA 21-J:34, V.	
PAGE 1 COVER SHEET	
Cell C5	Enter the Town or City Name.
Cell C7	Enter year of the report if a calendar fiscal year end. Example: 2012
Cell C9	Enter year of the report optional fiscal year end. Example: 06/30/12
Cell C12	ENTER "YES" IF THE MUNICIPALITY ACCOUNTS FOR SOME EXPENDITURES AS PROPRIETARY FUNDS OR CAPITAL PROJECT FUNDS
NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues, are required on this report. Those amounts accounted for in proprietary or other funds are later removed from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.	
The governing body and preparer must sign in ink, date, and mail the report to DRA at the address on the cover by April 1 after a calendar reporting year and by Sept. 1 for optional reporting year.	
PAGES 2-4 EXPENDITURES OF THE BUDGET	
Column 3	Enter gross appropriations as voted at the prior year's annual and any special meetings and as approved by DRA on the MS-2. In the future, DRA will pre-populate this column.
Column 4	Enter expenditure authorizations in addition to amounts in column 3 and detail in the box at the bottom of the page. Examples: Emergency expenditures under RSA 32:11; grant expenditures under RSA 31:95-b; additional expenditures from capital reserve or trust by agents.
Column 5	Enter actual expenditures (includes amounts in column 4). (Proprietary funds, special revenue, and capital project funds are to be netted out for this report, generally in acct. #4914 or #4912).
Box on Bottom of Page	Expenditures for "PAYMENTS TO OTHER GOVERNMENTS" on page 4 are as set in tax rates. Provide detail for amounts in column 4.
PAGE 5 REVENUES	
Column 3	Enter estimated revenues from reporting year MS-4 used to set the tax rate.
Column 4	Enter revenues attributable to the reporting year. Proprietary funds, special revenue, and capital project funds are to be netted out for this report at the bottom of the column. In the first row, acct. #3110, add property tax amount from tax collector's warrant, less overlay plus any amount of overlay not reserved. Enter general fund revenue amounts in the last row.
PAGE 6 GENERAL FUND BALANCE SHEET	
Column (b)	Enter Beginning of the Year amounts using prior year's End of Year amounts or as adjusted by your auditors.
Column (c)	Enter End of Year amounts from your records or as adjusted by your auditors.
	See Pages 7-8 for reconciliation worksheets to calculate amounts.
	To be GASB 54 compliant, the fund balance classifications have changed. See the next worksheet tab for further explanation.
PAGE 7 RECONCILIATION WORKSHEET	
	The cells have sample data for illustration.
Section A	This section illustrates how revenues and expenditures flow through to fund balance.
Section B	Enter amounts to determine end of year school district liability, or call your SAU for year end amounts.
Section C	Enter amounts to determine end of year TAN liability amount.
PAGE 8 OPTIONAL RECONCILIATION WORKSHEET	
	The cells have sample data for illustration.
Section A	Enter amounts and confer with assessors for amount on line 5 to determine estimated Allowance for Uncollectibles/Abatements.
Section B	Enter year end uncollected amounts from tax collector's report, MS-61, and subtract estimated Allowance for Uncollectibles/Abatements from Section C.
PAGE 9 AMORTIZATION OF LONG-TERM DEBT	
	Enter long-term debt information.
PAGE 10 Supplemental Schedule	
	Provide schedule of revenues, expenditures, and balances of all revolving funds established under RSA 31:95-d.

AS PREVIOUSLY CLASSIFIED IN PRIOR YEARS

a. Assigned (formerly reserve for encumbrances)	2440
b. Committed (formerly reserve for continuing appropriations)	2450
c. Restricted (formerly reserve for appropriations voted for CRF/ETF)	2460
d. Committed (formerly reserve for appropriations voted)	2460
e. Assigned (formerly reserve for special purposes)	2490
f. Unassigned (formerly unreserved fund balance)	2530

AS REQUIRED UNDER GASB 54

a. Nonspendable Fund Balance	2440
b. Restricted Fund Balance	2450
c. Committed Fund Balance	2460
d. Assigned Fund Balance	2490
e. Unassigned Fund Balance	2530

- = Non-cash items such as inventories or prepaid items.
- = Funds legally restricted, such as a grant or library funds.
- = Can only be used for a specific voted purpose, like a special warrant
- = Intended for specific purpose such as an encumbrance.
- = Spendable fund balance (formerly called unreserved or surplus)

2013 APPROPRIATIONS
MS-2 - As Adjusted

Town/City Exeter

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$215,404	\$0	\$215,404
A4140	Election, Reg. and Vital Statistics	\$323,114	\$0	\$323,114
A4150	Financial Administration	\$738,620	\$0	\$738,620
A4152	Revaluation of Property	\$1,500	\$0	\$1,500
A4153	Legal Expenses	\$70,000	\$0	\$70,000
A4155	Personnel Administration	\$293,893	\$0	\$293,893
A4191	Planning and Zoning	\$232,741	\$0	\$232,741
A4194	General Government Buildings	\$1,117,242	(\$107,250)	\$1,009,992
A4195	Cemeteries	\$0	\$0	\$0
A4196	Insurance	\$141,709	\$0	\$141,709
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$20,919	\$0	\$20,919
A4210	Police	\$3,114,115	\$0	\$3,114,115
A4215	Ambulance	\$0	\$0	\$0
A4220	Fire	\$3,486,498	\$0	\$3,486,498
A4240	Building Inspection	\$227,197	\$0	\$227,197
A4290	Emergency Management	\$33,825	\$0	\$33,825
A4299	Other (Including Communications)	\$426,444	\$0	\$426,444
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$353,967	\$0	\$353,967
A4312	Highways and Streets	\$2,007,812	\$0	\$2,007,812
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$132,000	\$0	\$132,000
A4319	Other	\$275,810	\$0	\$275,810
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$821,191	\$0	\$821,191
A4324	Solid Waste Disposal	\$0	\$0	\$0
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal and Other	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$0	\$0	\$0
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$124,616	\$0	\$124,616
A4414	Pest Control	\$1,250	\$0	\$1,250
A4415	Health Agencies and Hosp. and Other	\$114,895	\$0	\$114,895
A4441	Administration and Direct Assistance	\$92,615	\$0	\$92,615
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4445	Vendor Payments and Other	\$0	\$0	\$0
A4520	Parks and Recreation	\$446,659	\$0	\$446,659
A4550	Library	\$894,822	\$0	\$894,822
A4583	Patriotic Purposes	\$14,000	\$0	\$14,000
A4589	Other Culture and Recreation	\$42,300	\$0	\$42,300
A4611	Admin. and Purch. of Nat. Resources	\$9,605	\$0	\$9,605
A4619	Other Conservation	\$0	\$0	\$0
A4631	Redevelopment and Housing	\$0	\$0	\$0
A4651	Economic Development	\$1,500	\$0	\$1,500
A4711	Princ. - Long Term Bonds and Notes	\$597,650	\$0	\$597,650
A4721	Interest - Long Term Bonds and Notes	\$151,391	\$0	\$151,391
A4723	Int. on Tax Anticipation Note	\$5,000	\$0	\$5,000
A4790	Othe Debt Service	\$0	\$0	\$0
A4901	Land	\$0	\$0	\$0
A4902	Machinery, Vehicles and Equipment	\$474,307	\$107,250	\$581,557
A4903	Buildings	\$0	\$0	\$0
A4909	Improvements other than Buildings	\$150,000	\$0	\$150,000
A4912	To Special Revenue Fund	\$0	\$0	\$0
A4913	To Capital Projects Fund	\$1,120,000	\$0	\$1,120,000
A4914	To Proprietary Fund	\$0	\$0	\$0
A4914S	Sewer-	\$2,369,180	\$0	\$2,369,180
A4914W	Water-	\$2,302,127	\$0	\$2,302,127
A4914E	Electric-	\$0	\$0	\$0
A4914A	Airport-	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$0	\$0	\$0
A4916	To Exp. Tr. Fund - except #4917	\$0	\$0	\$0
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0
A4919	To Agency Funds	\$0	\$0	\$0
TOTALS		\$22,945,918	\$0	\$22,945,918

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
153	4194	Reclassified Account	24
153	4902	Reclassified Account	24
153			

Town/City
7/9/2013

Exeter

**2013 REVENUE ESTIMATES
MS-4 - As Adjusted**

Town/City Exeter

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

**RETAIN FOR YOUR
AUDITOR**

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$0	\$0	\$0
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$1,000	\$0	\$1,000
R3186	Payment in Lieu of Taxes	\$35,000	\$0	\$35,000
R3189	Other Taxes	\$1,000	\$0	\$1,000
R3190	Interest and Penalties on Delinq Taxes	\$170,000	\$0	\$170,000
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$0	\$0	\$0
R3210	Business Licenses and Permits	\$0	\$0	\$0
R3220	Motor Vehicle Permit Fees	\$2,000,000	\$0	\$2,000,000
R3230	Building Permits	\$150,000	\$0	\$150,000
R3290	Other Licenses, Permits and Fees	\$125,000	\$0	\$125,000
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$639,030	\$375	\$639,405
R3353	Highway Block Grant	\$246,661	\$653	\$247,314
R3354	Water Pollution Grant	\$20,238	(\$644)	\$19,594
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$30,000	\$0	\$30,000
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$900,000	\$0	\$900,000
R3409	Other Charges	\$28,125	\$0	\$28,125
R3501	Sale of Municipal Property	\$116,098	\$0	\$116,098
R3502	Interest on Investments	\$5,000	\$0	\$5,000
R3503	Other	\$0	\$0	\$0
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$2,369,180	\$0	\$2,369,180
R3914w	Water - (Offset)	\$2,302,127	\$0	\$2,302,127
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$30,000	\$0	\$30,000
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$1,120,000	\$0	\$1,120,000

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
SUBTOTAL OF ESTIMATED REVENUES		\$10,288,459	\$384	\$10,288,843
General Fund Balance				
	As Submitted on MS-4	Change Amount (+ or -)	As Adjusted	
UNASSIGNED_FB	\$0	\$1,973,173	\$1,973,173	XXXXXXXXXX
LESS EMERG APPROP	\$0	\$0	\$0	XXXXXXXXXX
FB_VOTED_SURPLUS	\$0	\$0	→	\$0
FB_REDUCE_TAXES	\$0	\$596,063	→	\$596,063
RETAINED	\$0	\$1,377,110	\$1,377,110	XXXXXXXXXX
TOTAL ESTIMATED REVENUES AND CREDITS				\$10,884,906
OVERLAY	\$175,000	(\$25,000)	\$150,000	

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
153	3352	State Revenue	
153	3353	State Revenue	
153	3354	State Revenue	

Town of Exeter
Capital Improvement Program - Summary of Projects, Programs, and Vehicles by Year

Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6-Year Total Cost
M General Government Town Manager											
M1 Town Wide Facilities Plan	2014	\$	50,000		50,000	-	-	-	-	-	50,000
M2 Exeter Train Station Welcome Center	2014	TBD			TBD	-	-	-	-	-	-
CC Conservation Commission											
CC1 Elliot Property Acquisition	2014	\$	26,590		26,590	-	-	-	-	-	26,590
TOTAL - GENERAL FUND - Town Office											
					76,590	-	-	-	-	-	76,590
F Fire Dept. Buildings & Infrastructure											
F1 Fire Sub-Station Construction	2014	1 of 2 \$	2,500,000	Deferred	2,500,000	-	-	-	-	-	2,500,000
F2 Communications Improvements	2014	2 of 2 \$	344,963		344,963	-	-	-	-	-	344,963
Fire Department Vehicles											
F3 Utility 1 Replacement (Pick-up)	2014	MV-1 \$	42,483	Deferred	42,483	-	-	-	-	-	42,483
F4 Fire Alarm Bucket Truck Replacement	2014	MV-2 \$	90,000		90,000	-	-	-	-	-	90,000
F5 Engine 4 Replacement	2017	MV-3 \$	492,107		-	-	-	492,107	-	-	492,107
F6 Command Car 2 Replacement	2018	MV-4 \$	32,853		-	-	-	-	32,853	-	32,853
TOTAL - GENERAL FUND - Fire											
					2,977,446	-	-	492,107	32,853	-	3,502,406
FA Ambulance Revolving Fund											
FA1 Ambulance 1 Replacement	2015	MV-5 \$	196,610		-	196,610	-	-	-	-	196,610
FA2 Ambulance 2 Replacement	2018	MV-6 \$	206,807		-	-	-	-	206,807	-	206,807
TOTAL - AMBULANCE REVOLVING FUND											
					-	196,610	-	-	206,807	-	403,417
A Town-Owned Property/Building-Maintenance Department											
A1 Municipal Storage Facility	2014	1 of 5 \$	240,000		240,000	-	-	-	-	-	240,000
A2 Exterior Painting and Repair to Parks & Rec. Building	2014	2 of 5 \$	40,000	Deferred	40,000	-	-	-	-	-	40,000
A3 Replacement of Public Safety Complex Heating Boilers	2014	3 of 5 \$	111,000		111,000	-	-	-	-	-	111,000
A4 Riverwalk Replacement Grant Supplement	2015	4 of 5 \$	40,000		-	40,000	-	-	-	-	40,000
A5 Swatney Parkway Revetment Repair	2015	5 of 5 \$	25,000		-	25,000	-	-	-	-	25,000
Maintenance Vehicles											
A6 Plumbing/HVAC Van (#12)	2014	MV-1 \$	22,985		22,985	-	-	-	-	-	22,985
A7 Maintenance Carpenter Pick-Up (#4)	2015	MV-2 \$	18,227		-	18,227	-	-	-	-	18,227
A8 Sedan #7	2015	MV-3 \$	21,000		-	21,000	-	-	-	-	21,000
A9 Replace Truck #23	2016	MV-4 \$	31,560		-	-	31,560	-	-	-	31,560
TOTAL - GENERAL FUND - Building Maintenance											
					413,985	104,227	31,560	-	-	-	549,772
D Public Works Department-Engineering & Highway											
D1 Supplemental Pavement Management Funds	annual	1 of 7 \$	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
D2 Linden St & Court St Culvert Repairs	2014	2 of 7 \$	635,000	150,000	845,000	-	-	-	-	-	1,480,000
D3 Great Dam Modifications	2014	3 of 7 TBD		TBD	-	-	-	-	-	-	-
D4 String Bridge	2014	4 of 7 \$	100,000	Deferred	100,000	-	-	-	-	-	1,236,000
D5 Sidewalk Program	2014	5 of 7 \$	120,000		120,000	120,000	120,000	120,000	120,000	120,000	720,000
D6 Lincoln Street Project-Phase II Street	2015	6 of 7 \$	105,000		-	105,000	945,000	-	-	-	1,050,000
D7 Portsmouth Ave Reconstruction-Phase II	2019	7 of 7 \$	3,097,000		-	-	-	-	-	3,097,000	3,097,000
Vehicles/Heavy Equipment											
D8 Replace Six Wheel Dump Truck #30	2014	HV-1 \$	151,846		151,846	-	-	-	-	-	151,846
D9 Replace Truck #29	2014	HV-2 \$	48,813		48,813	-	-	-	-	-	48,813
D10 Rebuild Street Sweeper #48	2015	HV-3 \$	150,000		-	150,000	-	-	-	306,030	456,030
D11 Sedan #17	2017	HV-4 \$	21,000		-	-	-	21,000	-	-	21,000
TOTAL - GENERAL FUND - DPW/Highway											
					1,305,659	2,606,000	1,315,000	391,000	370,000	3,773,030	9,780,689

**Town of Exeter
Capital Improvement Program - Summary of Projects, Programs, and Vehicles by Year**

Project / Equipment Description	Program Year	Priority Ranking	Department Request	Funded 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	6-Year	
											Total Cost	Total Cost
G. Water Department												
G1 Hampton Road Tank Asset Management Program	2014	1 of 2	\$ 102,448		102,448	102,448	102,448	102,448	102,448	30,023	\$	542,263
G2 Water Line Rehabilitation	2014	2 of 2	\$ 1,400,000		1,400,000		1,400,000		1,400,000		\$	4,200,000
Vehicles/Heavy Equipment												
G3 Backhoe #53	2014	1 of 6	\$ 170,379		170,379						\$	170,379
G4 Pick Up Truck #3	2014	2 of 6	\$ 17,942		17,942						\$	17,942
G5 Pick Up Truck #32	2015	3 of 6	\$ 53,700		53,700						\$	53,700
G6 Sedan #13	2016	4 of 6	\$ 21,000			21,000					\$	21,000
G7 Truck #11	2016	5 of 6	\$ 42,129			42,129					\$	42,129
G8 Truck #33	2018	6 of 6	\$ 166,653						166,653		\$	166,653
TOTAL - WATER FUND					\$ 1,690,769	\$ 156,148	\$ 1,565,577	\$ 102,448	\$ 1,669,101	\$ 30,023	\$	5,214,066
H. Sewer Department												
H1 New Wastewater Treatment Facilities	2014	1 of 7	\$ 6,000,000	50,000	6,000,000				241,000	246,000	\$	46,487,000
H2 Infiltration/Inflow Abatement	2014	2 of 7	\$ 212,500		212,500				TBD	TBD	\$	1,237,000
H3 WWTP Heating Replacement	2014	3 of 7	\$ 69,500		69,500						\$	69,500
H4 Replace/Upgrade Sewer Televising Equipment	2014	4 of 7	\$ 60,000		60,000						\$	60,000
H5 Sewer Line Rehabilitation	2014	5 of 7	\$ 196,000		196,000					850,000	\$	2,746,000
H6 WWTP Sludge Removal	2015	6 of 7	\$ 1,747,000		1,747,000						\$	1,747,000
H7 Riverbend Pump Station Upgrade	2016	7 of 7	\$ 300,000			300,000					\$	300,000
Vehicles/Heavy Equipment												
H8 W/S Infrastructure Repair Equipment (travelvac/air compr)	2015	1 of 3	\$ 49,126		49,126						\$	49,126
H9 Truck # 2	2016	2 of 3	\$ 44,043			44,043					\$	44,043
H10 Sedan #51	2018	3 of 3	\$ 21,000						21,000		\$	21,000
TOTAL - SEWER FUND					\$ 6,538,000	\$ 43,358,626	\$ 520,043	\$ 986,000	\$ 262,000	\$ 1,096,000	\$	52,760,669

Building Department

BUILDING INSPECTOR YEARLY REPORT

BUILDING PERMITS ISSUED TOTAL - 806
PERMIT CONSTRUCTION VALUE TOTAL - \$28,768,673.12
PERMIT FEE TOTAL - \$229,768.75

TYPE OF CONSTRUCTION (2012 Highlights)	NUMBER OF PERMITS ISSUED	ESTIMATED COST OF CONSTRUCTION
New Homes	15	\$3,010,900.00
New Multi-Family Buildings	0	0
New Non-Residential Buildings	3	\$136,815.00
Barns/Garages	2	\$105,000.00
Decks	13	\$109,222.00
Electrical	235	\$1,314,380.00
Plumbing/Gas/Mechanical	286	\$2,060,072.20
Non-Residential Remodels/Renovations/Additions	36	\$10,447,930.00
Pools	7	\$124,388.00
Residential Additions	34	\$1, 643,372.00
Residential Remodels/Renovations	98	\$3,894,983.52
Fences	2	\$8,000.00
Foundation	1	\$7,000.00

Fire Department



A Tradition of Service

I would like to dedicate this report to Retired Fire Captain Wayne C. Raymond who passed away this year. Captain Raymond served the fire department and the community for 50 years; he loved the job and the community. Wayne also served as a worker at the polls for many years and enjoyed being involved. Thank you for your service.

2013 also marked the Fire Departments 50th anniversary of providing the community the very best ambulance service possible.

At the town meeting in 1963, the ambulance service was established and an ambulance was accepted by the town; a used hearse from Brewitt's Funeral Home. Firefighters were trained to administer Basic First Aid. Records show that Exeter provided this service to a number of communities. Exeter had one of the only manned fire department ambulances in the seacoast.

By contrast, today's ambulance service provides paramedic level care. Today's care includes: intravenous medications, advanced airway care, cardiac monitoring, defibrillation, as well as many other diagnostic procedures. Today, we strive to bring the Emergency Room to you. We also use specialty vehicles designed to be used as an ambulance. We work to provide the highest level of care to maintain the best quality of life possible for the citizens of Exeter.

In 2014, we will continue to provide the very best service to the citizens of Exeter and continue our **Tradition of Service**

I would like to thank the department members for their hard work and dedication, Russell Dean, Town Manager, and the members of the Board of Selectmen for their ongoing support of the Fire Department's Mission.

Brian Comeau

Chief of Department



**EXETER FIRE DEPARTMENT
MONTHLY CONSOLIDATED REPORT**

PERIOD ENDING:

December 2013

		THIS	THIS	LAST		THIS	THIS	LAST
	FIRE	MO.	YTD	YTD	OTHER	MO.	YTD	YTD
PART 1					1. Bomb Scare	0	0	0
1. Appliance		2	16	13	2. Smoke in Area	0	3	14
2. Brush		0	31	33	3. Smoke in Building	1	14	9
3. Chimney		1	4	6	4. Water Emergency	1	18	13
4. Structure		1	8	11	5. Smoke/Odor Removal	0	0	0
5. Trash		0	2	3	6. Assist Police	1	8	5
6. Vehicle		0	12	15	7. Lock Out	1	37	42
7. Outside		0	0	1	8. Lock In	0	1	2
8. Spill, Leak w/Fire		0	2	0	9. Power Line Down	2	20	34
9. Electrical		0	1	2	10. Arcing, Short Elect.	0	8	17
10. Explosion		0	1	1	11. Collapse	0	4	0
11. Unauthorized Burn		0	6	14	12. Emerg. N/C Above	0	3	10
12. Controlled Burn		0	1	0	EMERG. RESPONSES	67	869	1,102
13. Fire, N/C Above		0	7	2				

HAZ. MATERIAL

1. Chemical Leak/Spill	0	0	0
2. Chemical Disposal	0	0	0
3. LPG/Nat'l Gas Leak	4	15	26
4. Gas, Leak, Spill	2	16	10
5. Hazmat Investigation	0	1	2
6. Hazmat Standby	0	1	0
7. Carbon Monoxide	6	32	16
8. Hazmat, N/C Above	0	1	1

SERVICE CALLS

	THIS	THIS	LAST
	MO.	YTD	YTD
1. Fire Investigations	1	7	9
2. Fire Alarm Service Calls	16	253	263
3. Fire Radio Boxes	122	1124	949
4. Fire Alarm Maintenance	3	42	41
5. Sprinkler Maint./Test	2	11	3
6. Hydrant Maint./Test	0	0	0
7. Training/Planning/Misc.	0	0	0
8. Service Calls, N/C Above	0	2	5

RESCUE

1. Extrication	0	2	8
2. Auto Accident	7	76	95
3. Industrial Accident	0	0	0
4. Water Rescue	0	0	3
5. Search	0	2	0
6. Elevator Emergency	0	12	12
7. Assist Ambulance	18	270	367
8. Rescue N/C Above	0	4	2

OTHER CALLS

1. Mutual Aid Given	15	115	91
a. EMS	8		
b. Fire	7		
2. Mutual Aid Received	14	90	139
a. EMS	6		
b. Fire	8		

ALARMS

1. Master Box	12	226	235
2. Building	0	0	0
3. Malicious False	0	0	0
4. Alarms, N/C Above	8	70	78

TOTAL PART I **240** **2513** **2602**

FIRE LOSS

Structure	10,000	204,600	106,900
Vehicles	0	2,500	0
Other	0	0	0

Monthly	
Property Total Value	10,000
Vs. Estimated Damage	10,000
Percentage Lost	100.00%

TOTAL FIRE LOSS \$ **10,000** **207,100** **106,900**

Year to Date	
Property Total Value	1,717,500
Vs. Estimated Damage	204,600
Percentage Lost	12.0%

PART II FIRE PREVENTION	THIS MO.	THIS YTD	LAST YTD
1. Plan Reviews	3	25	51
2. Drills/Public Education	0	51	54
3. Pre-Planning	20	249	20
4. Permits Issued	15	251	284
Inspections			
5. Assembly	9	85	89
6. Education	2	14	18
7. Healthcare	2	23	5
8. Residential	5	82	80
9. Mercantile	0	23	19
10. Business	1	40	51
11. Industrial/Storage	1	35	7
12. Hazard Inspection	0	0	0
13. Oil Burner Inspection	2	15	16
14. Site Inspection/Multi.	0	125	55
15. Day, Foster & Community	1	16	6
16. Tank Removal Inspection	0	1	0
17. Assembly Permit	9	70	79
18. Blasting Permits	0	0	0
19. Oil Burner Permits	2	11	18
20. Fire Alarm System Permits	1	10	1
21. Extinguishing System Permits	1	8	1
22. Tank Removal Permits	0	1	1
23. Wood/Pellet Stove	0	1	2
TOTAL PART II	74	1136	857

AMBULANCE	THIS MO.	THIS YTD	LAST YTD
1. Allergic Reaction	4	31	15
2. Behavioral	2	50	52
3. Cardiovascular	30	407	415
4. Diabetic	3	53	37
5. Gastrointestinal	9	159	144
6. Heat/Hyperthermia	0	10	1
7. Hypothermia/Frostbite	0	2	0
8. Neurological	11	108	86
9. OB/Gyn	1	5	2
10. Poisoning/Overdose	6	51	33
11. Respiratory	14	163	187
12. Toxic Exposure	0	0	2
13. Trauma	57	602	555
14. Urinary Tract	2	22	13
15. Vascular	3	44	26
16. Other	12	132	85
17. Hospital to Hospital	0	1	3
TOTAL PART III	154	1840	1656

AMBULANCE ACCTS

Accounts Billed	184	1128	1292
Amount Billed	101184	788508	707314
Amount Collected	35826	531800	447232

PART IV HEALTH	THIS MO.	THIS YTD	LAST YTD
1. Rest./Food Service	19	248	243
2. Residential Inspection	2	14	9
3. Business Inspection	2	28	9
4. Child Care Inspection	0	10	4
5. Animal Complaint	0	2	2
6. Nuisances	1	3	9
7. Disease Control/Rep.	0	7	4
8. Healthcare/Hospital	1	13	8
9. Miscellaneous	1	44	54
TOTAL PART IV	26	369	342

TOTAL PART I	240	2513	2602
TOTAL PART II	74	1136	857
TOTAL PART III	154	1840	1656
TOTAL PART IV	26	369	342
DEPARTMENT TOTAL	494	5858	5457

STATISTICAL INFO:

1. Personnel - Total	43		
a. Administrative	4		
b. Permanent FF	25		
c. Civilian	1		
d. Call FF	13		
2. Training Hours			
a. Permanent	191	4532	3692
b. Call	36	455	386

TOTAL HOURS	227	4987	4078
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	THIS MO.	THIS YTD	LAST YTD
Medicare/Medicaid	97	905	964
Commercial Insurance	11	175	238
Vehicle Insurance	0	0	6
Self Pay	8	71	95
No Transport	38	355	350

BREAKDOWN BY AMBULANCE SERVICE

	THIS MO.	THIS YTD	LAST YTD
ALS	99	841	861
BLS	421	336	392
MILEAGE	413	4286	4106

Emergency Management

The Division of Emergency Management continued to improve its capabilities with training and exercises throughout the year. Committees and working groups were established to look at our existing Natural Hazard Mitigation Plan and Radiological Emergency Response (REP) for Nuclear Facilities Plan. These plans were updated and forwarded to the State of NH Homeland Security and Emergency Management, as well as FEMA for approval and adoption. The Town of Exeter's Emergency Operations Plan is due to be reviewed this year and work will begin in early 2014.

In late October 2012, Hurricane Sandy made landfall in the mid-Atlantic region, however the effects of the storm were felt here in New Hampshire. President Obama authorized funds for storm preparation before landfall and the Town of Exeter prepared for what could have been a far more significant storm, if the track had been a little further north. The Division of Emergency Management worked with FEMA to determine the costs that were reimbursable and the Town of Exeter received over \$30,160 in early 2013.

Shortly after FEMA had left the region, we were hit with a good old-fashioned Nor'easter on February 8, 2013. Governor Hassan declared a State of Emergency at 5pm on February 8. The storm lasted for nearly 2 days and dumped over 30 inches of snow, while winds gusting over 40 mph brought wind chill values down below zero. A shelter was opened in preparation of residents needing assistance, while crews worked hard to clear roadways, respond to numerous calls for assistance and restore electrical service to much of the town. Once again, the Division of Emergency Management worked very hard compiling the necessary information from the Police and Fire Departments, as well as the Department of Public Works, and received over \$65,650 to help offset the costs associated with preparation and clean-up of the storm.

These FEMA funds, in addition to nearly \$9,500 received for planning and preparation exercises, as part of the Emergency Response Plan for the Seabrook Nuclear Power plant, brought the total funds to help off-set taxes for 2013 to over \$105,000.

Emergency response personnel, including the Emergency Management Director and Deputy Director, received nearly 600 hours of training in incident command and community response and preparedness during the year. Much of this training was grant funded or at no cost to the attendees or the Town of Exeter. These exercises and training classes have increased our education and ability to manage large natural and manmade disasters, while maximizing our efficiency and use of equipment.

Everyone at the Exeter Fire Department and the Division of Emergency Management would like to thank all town departments and most importantly the residents of Exeter. It's your commitment to safety and use of good common sense that has allowed us to provide the best quality service in the most cost efficient manner. Your continued support and vigilance will be necessary for the Town of Exeter to remain prepared to meet future emergency management challenges.

Sincerely,
Eric Wilking
Assistant Fire Chief
Deputy Emergency Management Director

Health Department

The department's complete environmental and public health related activities are available in the Exeter Fire Department Consolidated Report. For information on current environmental issues, public health issues and links to other health agencies visit the Health Department's website at www.exeternh.gov.

Municipal Pest Management Services coordinated the 2013 Mosquito Surveillance and Response Plan. Two positive Eastern Equine Encephalitis (EEE) mosquito pools were reported. One in August and the other in September; both were at the same location. Barrier adulticide spraying was done around the public park areas and schools. Public Health Advisory notices regarding personal protection against mosquito bites were posted. No positive pools were found for West Nile Virus (WNV). The 2013 Full Mosquito Surveillance Summary is available upon request.

Presently there are 92 licensed food service facilities. 12 facilities changed ownership; 2 changed ownership with plan renovations; and 6 facilities closed. 16 general temporary food licenses were issued. The American Independence Festival was issued 6 temporary food licenses. The October Fall Festival and Chili Contest had 9 temporary food vendors and 20 chili vendors.

The department fielded 31 complaints. Eight of the complaints were related to food service facilities. There were 23 various nuisance complaints including but not limited to mold, lead paint, trash/garbage and bed bugs.

The Seacoast Public Health Region has a new volunteer coordinator for the Greater Exeter Citizen Corps and the Greater Portsmouth Medical Reserve Corps, Nancy Parker, RN. She meets with the volunteers the first Wednesday of the month for training. The units are comprised of medical and nonmedical local volunteers who wish to donate their time and expertise during local emergencies and public health preparedness events. They are also available to assist local organizations with personnel for first aid stations at local events. The corps programs are supported by federal dollars from the National Association of City and County Health Officials (NACCHO) and through the NH Citizen Corps Program grant provided by the Department of Homeland Security.

Environmental and public health issues, concerns and questions may be directed to the Exeter Health Department at 773-6132 or email jjervis@exeternh.gov For information regarding the Seacoast Public Health Region, public health emergency response and volunteer programs please contact Mary Cook at 418-6404 or email mcook@exeternh.gov or visit the website at www.seacoastphr.org

Submitted by:

Judy Jervis, Deputy Health Officer

Mary Cook, Public Health Emergency Preparedness Coordinator

Ken Berkenbush, Health Officer, Assistant Fire Chief

Library

Vision

The Exeter Public Library vision is to be the informational hub for the Exeter area, a vital institution that attracts and stimulates a vibrant community.

Mission

The Exeter Public library's mission is to promote a literate, enlightened citizenship by providing equal access to a range of media, services and programs to meet the informational and recreational needs of the community, and to encourage the discovery and evaluation of ideas and information, especially recognizing the library's responsibility as a place for children to discover the joy of reading.

The Board of Trustees and librarians of the Exeter Library are dedicated to carrying out the mission and vision through a variety of programs and materials for residents of all ages, interests, and abilities in the library and with out-reach programs. YOUR library card at the Exeter Library provides an amazing amount of information and recreation to residents of all ages and interests.

Come in, read a magazine or newspaper with your morning coffee or tea in the sunny reading area or bring the kids in to watch the ducks on the river, look at books, or play with the train. You will find books and other materials; fiction and nonfiction in regular print and large print, audio books, picture books, early readers, juvenile fiction and nonfiction, teen fiction and nonfiction, and graphic format for all ages and interests.

In addition, Exeter has Internet access using library computers or open access for those with laptops with plenty of outlets for plugging in. Available online are webpages and Face book pages and an online access library catalog. Using the online catalog residents can see the status of a particular book or material and even reserve it. The library offers Mango languages access, online magazine access, downloadable audio books, and e-book for computers or tablets, from home or at the library.

Beginning in January 2014, the library will have an email newsletter with upcoming events for patrons who are interested in receiving this type of newsletter. Exeter Library continues to offer the very popular book discussion groups for adults, children and teens, story times for toddlers and preschoolers, and art projects for children.

The Summer Music series has grown to include a Spring series. In addition Exeter Library now offers a Monday afternoon movie including popcorn for adult patrons. The library continues to host New Hampshire Humanities programs that are held in conjunction with the Exeter Historical Society.

The library's three summer reading programs, adult, teen, and children's continue to be popular with new themes, games, and more participants each summer. As summer outreach librarians bring summer reading to the Exeter Recreation Department's Summer Camp and to Great Bay Kids Camp at the Exeter Elementary Schools with prizes and free books. Other out-reach programs include school visits and book-talks and bringing books to Exeter's senior facilities including 277 Water Street, Langdon Place, and RiverWoods. The library held a major fund-raising event in March 2013 "Baskets for Books" held at RiverWoods that was so popular it will be held again in March 2014, again at RiverWoods.

If you have not been in YOUR library lately, do come in. You will see that YOUR library is really more than just a building, more than just books and other concrete materials it is the place where a dedicated library staff strives to make it the best place to be, a welcoming and exceptional library because the Exeter residents deserve nothing less than the best.

YOUR library really is the heart of the community.

Hope Godino
Director

Parks and Recreation

2013 saw some reorganization in our department. Our Office Manager left at the end of the year and we took the opportunity to better provide services. We eliminated the full time office position and added a Recreation Program Coordinator who would work 50% of the time in the office and the other 50% in the “field”. We hired Dan Conrad who worked for us during the year as an intern and is a UNH graduate. Dan has done a fine job and allowed us to offer better services to you our customers. Our programming took some very positive paths this year. Our Teen Summer Camp again was very successful. We also expanded our Summer Adventure Camp to nine weeks although the many school snow days cut that back somewhat. We will do 9 weeks again in 2014. Our learn-to-swim program underwent an overhaul and we lengthened the classes to 45 minutes. Registration for swim lessons and our Summer Adventure Camp will take place in February. Be sure to watch for our brochure in January and the date of registration. Our camp sold out in 24 hours this past year (a new record). We will allow Exeter residents only for registration for the first 24 hours in 2014.

The pool saw an expansion of the decking area with a new grass area that was very well received. Give our concession a try even when you are not swimming. We offer Gifford’s ice cream and our prices are very competitive.

The Powder Keg Brew and Chili Fest at Swasey Parkway, an event sponsored by our department and the Exeter Area Chamber of Commerce was a huge success. We saw almost 3000 attendees, 50 breweries and 25 chili vendor/contestants. Although we do not plan to expand the number of people at the event we will increase the footprint by 50% and also bring in some other food vendors. We are looking into getting a “bigger” name band for entertainment as well. Tickets will go on sale in early summer and it is a sure bet to sell out so don’t delay.

No report would be complete without a huge thanks to our volunteer coaches. The youth programs are totally dependent on the volunteers who coach the teams. If your child participates in these programs, please think about volunteering. Also we cannot forget the many people and groups that adopt our gardens and traffic islands. We have some high visibility spots for adoption this year too.

All of us at the Parks and Recreation Department look forward to serving you in 2014.

Michael Favreau – Director

Greg Bisson – Assistant Director

Dan Conrad – Recreation Program Coordinator

Jim Mahoney – Park Maintenance

Jay Perkins Jr. – Park Maintenance

Nancy Bugbee – Office Assistant



Planning Department

Looking back over 2013, I am reminded of many of the interesting projects that the Planning Department participated in along with other town staff, volunteers and agencies.

Economic Growth and Development: In the spring, the Town Planner was asked to assist a subcommittee of the Economic Development Committee in developing a Tax Incremental Finance District and Plan; commonly referred to as the central (or downtown) area TIF. This work led to review of state statutes, multiple TIF examples, and other resources. With input from members of the subcommittee, the Planning Department put together a draft report by the end of May.

Climate Adaptation Planning with UNH and others: The team's focus was in gathering information and data from outreach and modeling efforts. Outreach efforts included large public meetings, neighborhood and stakeholder focus groups, and meetings with town staff and volunteer boards. These groups identified vulnerable areas in town, in regards to flooding, so that a vulnerability analysis could be completed. The modeling/technical team focused on creating three models for Exeter's river and stormwater systems. The models cover water quality, flooding and storm water aspects of Exeter's watershed systems. Results of these models as well as the vulnerability assessment will provide crucial information to steer Exeter's climate adaptation plan (CAPE) and recommendations. This effort should be completed by September, 2014.

NHDOT TE Grant, Welcome Center (Baggage Building) Project: A great deal of effort was spent in 2013 to hire a consultant firm to assist with this grant. Late in the year, the committee was finally successful in hiring the consultant team of DuBois and King to assist with the first part of the project; an engineering study. Results of this study will assist the town in understanding the full scope of work needed in the renovation of the welcome center (the original baggage building) including costs associated with the project. The engineering study should be completed early in 2014.

Water Integration for Squamscott-Exeter Watersheds (WISE): This collaborative effort unites multiple agencies with multiple towns in an effort to meet the new, more stringent, wastewater and storm water permit requirements of the state and to improve water quality in the Squamscott River and Great Bay. This effort began in 2013 and should be completed in August of 2014.

Local Development: Planning and building staff were privileged to participate in many discussions with business and property owners regarding development potential of several parcels throughout Exeter. We continue to assist development teams with their projects from land review, site analysis, regulation review, and development potential. The planning office anticipates many new projects in 2014 and looks forward to continued discussions with all of those who are interested in developing in Exeter.

As you can see, the Planning Department is involved in quite the variety of projects and committees. As always, I thank the Planning and Building staff, as well as the many dedicated volunteers that give their time to Exeter's land use committees. We recognize that many of these folks are well into their second decade of volunteering. Our departments could not do all that we do without their dedicated help. Thank you all!

Respectfully Submitted,
Sylvia von Aulock

Police

I am pleased to provide you with the 2013 Annual Report for the Exeter Police Department, a full-service, full-time police agency that serves our residents twenty-four hours a day, seven days a week. The success of any law enforcement agency, particularly in the realm of crime prevention, is dependent upon the active participation of its' service community. The Exeter Police Department has long enjoyed a solid, cooperative and positive relationship with our citizens resulting in a low crime rate and enhanced public safety. We are where we are today because of the diligence of our police department employees; along with assistance from the town of Exeter's community, the Board of Selectmen, Town manager, Town Departments, the School District, many businesses, and many individual contributions. The Police Department utilizes many policing models to help reduce crime, such as community policing, professional standards, and social media outlets such as Facebook and Twitter. The various models are used to help prevent and solve crimes.

The Police Department employs twenty-four sworn officers, and twelve non-sworn members. During most of the year we had three new officers continuing their officer training, which included three and a half months at the State of New Hampshire Police Academy with an additional ten to twelve weeks with a Field Training Officer. From January to December 2013, the Exeter Police Department responded to 20,925 calls for service.

The central contact point for any law enforcement agency, its officers, and the community resides within the Emergency Services Communications Center. The Exeter Police Department Communications Center is staffed 24 hours a day by six full-time, professionally certified communications officers who receive all requests for emergency and non-emergency police, fire, and first-aid assistance. The facility is equipped with the latest technology to keep the agency on pace with ever-changing community needs. The Center launched the Code Red system this year in further efforts of keeping the community abreast of major events. During 2013, the Center's Communications Officers dispatched 25,287 calls for emergency services.

Uniform police patrol is the backbone of every municipal law enforcement agency and the Exeter Police Department is no different. Our mission is accomplished through a highly adaptable approach to mobile and bicycle patrols, utilizing specialized equipment and expertly trained personnel. Working around the clock, our uniform patrol function consists of highly visible marked vehicles, a motorcycle and bicycles. The use of the new motorcycle allowed our officers closer contact with members of our community and made it possible to focus enforcement efforts in areas that are not readily accessible by car. The Department continues to aggressively pursue impaired drivers. This enforcement resulted in 9,709 motor vehicle stops.

The Criminal Investigations Division (C.I.D.) of the Police Department is responsible for the investigation of multiple and major crimes including homicide, rape, robbery, arson, burglary, financial crimes, and drug violations. The investigative unit consists of one Captain, one Sergeant, and four Detectives; including a newly added Narcotics Detective. Members of this unit are prepared to respond to crimes as needed, around the clock. The Division acquired a grant from Seacoast Crimestoppers for forensic evidence extraction of cellular equipment. The Criminal Investigations Division initiated 107 investigative cases. The year 2013 also gave closure to the very complicated Hep C "Serial Infector" case with the acceptance of a guilty plea. Tragically, we saw a homicide this year when a woman from North Hampton was fatally stabbed at City Concrete on Hampton Rd on March 7, 2013. Outstanding collaboration between Exeter Police Detectives and New Hampshire State Police Detectives resulted in the arrest of a man, his wife, and his sister within weeks. The trio awaits trial at this time.

On behalf of the Exeter Police Department I would like to thank the Citizens of Exeter, the Board of Selectmen, Town Manager Russ Dean, and Department Heads for their support. To the employees of the Exeter Police Department; thank you for all your efforts in keeping our agency the best in the State. Exeter is a beautiful community in which people live, work, and enjoy life and we will strive to help our residents maintain and enjoy the highest quality of life possible.

Respectfully,
Chief Richard Kane

Police

CRIME ANALYSIS REPORT

OFFENSES	2005	2004
M/V ACCIDENTS - TOTAL	262	261
FATAL	0	0
PERSONAL INJURY	77	89
VS. PEDESTRIAN	5	10
M/V STOPS - TOTAL	10274	10133
SUMMONSES	1078	1084
WRITTEN WARNINGS	3359	3377
VERBAL WARNINGS	6068	4131
~~~~~COMMON VIOLATIONS~~~~~		
SPEEDING	3224	3823
REGISTRATION & INSPECTION	3120	2081
LICENSE VIOLATIONS	281	288
REGULATORY SIGNS & SIGNALS	455	243
<b>MISCELLANEOUS CALLS FOR SERVICE</b>		
TRAFFIC/TOWN ORDINANCE OFFENSES	173	175
RESISTING ARREST	11	12
HINDERING PROSECUTION	1	2
OBSTRUCTION OF JUSTICE	2	4
CRIMINAL THREATENING	45	48
MENTAL PEOPLE	76	44
ALARM ACTIVATIONS	527	586
ANIMAL COMPLAINTS	515	418
RUNAWAY JUVENILES	3	5
CRIMINAL TRESPASS	10	17
<b>CALLS FOR SERVICE - TOTAL</b>	<b>22167</b>	<b>21675</b>

# Police

## CRIME ANALYSIS REPORT YEAR-TO-DATE 2013

OFFENSES	2013	2012	2011
<b>HOMICIDE</b>			
MURDER/NON-NEGLIGENT MANSLAUGHTER	1	0	0
NEGLIGENT MANSLAUGHTER	0	0	0
<b>HOMICIDE TOTALS</b>	<b>1</b>	<b>0</b>	<b>0</b>

<b>RAPE</b>			
FORCIBLE RAPE	0	8	0
FORCIBLE FONDLING	3	1	6
ATTEMPTED FORCIBLE RAPE	0	0	0
<b>RAPE - TOTAL</b>	<b>3</b>	<b>9</b>	<b>6</b>

<b>ROBBERY</b>			
STRONG ARM	0	0	1
UNARMED ROBBERY	3	0	
<b>ROBBERY - TOTAL</b>	<b>3</b>	<b>0</b>	<b>1</b>

<b>ASSAULT</b>			
AGGRAVATED (2nd degree assault)	11	7	10
CRIMINAL THREATENING/INTIMIDATION	27	22	36
SIMPLE	80	104	120
<b>ASSAULT -TOTAL</b>	<b>75</b>	<b>133</b>	<b>166</b>

<b>BURGLARY</b>	<b>16</b>	<b>19</b>	<b>26</b>
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<b>LARCENY/THEFT</b>			
SHOPLIFTING- (Willful Concealment)	8	6	8
THEFT FROM A BUILDING	8	41	37
THEFT FROM A M/V	0	0	18
THEFT OF M/V PARTS	2	6	5
ALL OTHER LARCENY	4	85	59
THEFT BY UNAUTHORIZED TAKING (NEW)	122		
<b>LARCENY/THEFT - TOTAL</b>	<b>144</b>	<b>138</b>	<b>127</b>



# Police

## CRIME ANALYSIS REPORT

<b>FRAUD</b>			
COUNTERFEITING/FORGERY	12	13	15
FALSE PRETENSES	15	0	22
CREDIT CARD FRAUD	15	17	7
IMPERSONATION	6	0	0
<b>FRAUD - TOTAL</b>	<b>48</b>	<b>30</b>	<b>44</b>

RECEIVING STOLEN PROPERTY	17	20	17
VANDALISM/CRIMINAL MISCHIEF	77	98	69

<b>SEX OFFENSES</b>			
AGGRAVATED FELONIOUS ASSAULT	10	0	2
STATUTORY RAPE	5	0	3
PORNOGRAPHY/OBSCENE MATERIAL	6	1	7
<b>SEX OFFENSES - TOTAL</b>	<b>21</b>	<b>1</b>	<b>12</b>

<b>OFFENSES AGAINST THE FAMILY</b>			
CHILD NEGLECT	0	0	1
ENDANGERING THE WELFARE OF A CHILD	3	8	16
<b>TOTAL</b>	<b>3</b>	<b>8</b>	<b>17</b>

<b>ABDUCTION/KIDNAPPING</b>			
KIDNAPPING	0	0	1
FALSE IMPRISONMENT	2	0	2
INTERFERENCE WITH CUSTODY	1	0	1
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>4</b>

<b>DRUG/NARCOTICS VIOLATIONS</b>			
POSSESSION OF DRUGS IN A MOTOR VEHICLE	54	46	35
POSSESSION OF A PRESCRIPTION DRUG	6	10	8
UNLAWFUL DEALING IN PRESCRIPTION DRUGS	1	0	8
POSSESSION OF A CONTROLLED DRUG	114	93	104
SALE OF A CONTROLLED DRUG	11	8	13
POSS OF A CONTROLLED DRUG W/INT TO DISTRIB	4	4	7
PENALTIES: POSSESSION OF CONTROLLED DRUG	1	0	1
POSSESSION OF DRUG PARAPHERNALIA	17	37	11
<b>TOTAL</b>	<b>208</b>	<b>198</b>	<b>188</b>

## Public Works

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The Department of Public Works is charged with the operation and maintenance of Town owned facilities, including drinking water and wastewater treatment plants, drinking water distribution system (including mains, tanks and pumps), sewer collection system (including mains and pumping stations), stormwater collection system, public buildings, vehicle and equipment fleet, and the network of Town roads, signs, bridges, and dams.

Although much of the work completed by the Public Works Department is planned and budgeted for in advance, we also have to respond to emergencies. Such was the case with the repairs to Town Hall after the April lightning strike and fire. The Maintenance Team worked closely with our insurers, claims adjusters and independent contractors to return the building to service as quickly as possible. Although a temporary inconvenience to occupants and users of Town Hall, the repairs resulted in new wood floors, structural improvements to stairs, electrical repairs and extensive plastering, painting and tin ceiling repairs. Our Town Hall is better than before.

The design and permitting of the new groundwater treatment plant at Lary Lane and associated pipelines and wells were completed in 2013. The projects will go out to bid in early 2014 and construction commence in spring. The new facility will produce drinking water by mid 2015.

Construction of sewer main and water services on the southern end of Portsmouth Avenue was started in the fall by J.A. Polito. After winter shutdown, construction will recommence in the spring with the project complete by summer.

The first steps toward a new Wastewater Treatment Plant capable of treating to low levels of nitrogen commenced with the kickoff of the Facilities Plan. Wright-Pierce Engineers of Portsmouth are leading the effort, working with Town staff and coordinating with other project managers, such as the integrated watershed plan to also address non-point sources of nitrogen.

This was the third year in a row that the Town voted to support supplemental paving funds. This has enabled the Town to accomplish much needed improvements to our road system. The following roads were paved, from beginning to end: Exeter Farms Road, Wyndebrook Circle, Meadowood Drive, Twin Pond Circle, Dog Town Road, Greenleaf Drive, Hartman Place, Plouff Lane, Millstream Dr, Liberty Lane, Ashbrook Road, Bow Street and Beech Hill Road Ext. Sections of the following roads were paved: Front Street (from School to Washington) and Brentwood Road (from Epping Road to Colcord Pond).

I thank all Public Works employees for their hard work and dedication to provide essential, quality services to the community. I also thank the citizens of Exeter for their support and understanding during our brief but intense construction season. I also thank the other Town departments and employees, Town Manager and Board of Selectmen for their guidance, support and assistance throughout the year.

Respectfully submitted,

Jennifer R. Perry, P.E.  
Director of Public Works

# Town Boards & Committees

## General Meeting Times

	Day of Month	Time	Location
Art Committee	4 th Thursday	6:30 p.m.	Town Hall, Art Gallery
Board of Selectmen	Every other Monday	7:00 p.m.	Town Office, Nowak Room
Conservation Commission	2 nd Tuesday	7:00 p.m.	Town Office, Nowak Room
Council on Aging	3 rd Thursday	2:00 p.m.	Senior Center, Court Street
Economic Development Commission	2 nd Tuesday	8:00 a.m.	Town Office, Nowak Room
Exeter Housing Authority	1 st Thursday	1:00 p.m.	277 Water St., Community Rm.
Heritage Commission	1st Wednesday	7:30 p.m.	Town Office, Wheelwright Room
Historic District Commission	3 rd Thursday	7:00 p.m.	Town Office, Nowak Room
Planning Board	2 nd & 4 th Thurs.	7:00 p.m.	Town Office, Nowak Room
River Committee	3 rd Thursday	9:00 a.m.	Town Office, Nowak Room
Swasey Parkway Trustees	1 Wednesday a month	3:00 p.m.	DPW, Conference Room
Transportation Committee	1 Mondays a month	4:10 p.m.	Town office, Wheelwright Room
Water & Sewer Advisory	2 nd Wednesday	6:30 p.m.	Town Office, Nowak Room
Zoning Board of Adjustment	3 rd Tuesday	7:00 p.m.	Town Office, Nowak Room



### *Interested in serving on a Board or Committee?*

The Town of Exeter thrives on volunteerism. The Town has several Boards, Committees, and Commissions and is always looking to maintain a strong list of capable volunteers.

If you are interested in serving on the Budget Recommendations Committee, you will need to be elected at our March Town Meeting. You must contact the Board of Selectmen during the year, prior to the Deliberative Session, to add your name to the “Slate of Officers”.

For other Boards and Committees: Arts Committee, Cable TV Advisory Committee, Conservation Commission, Council on Aging, Economic Development Commission, Heritage Commission, Historic District Commission, Housing Authority, Planning Board, Water & Sewer Advisory Committee, Zoning Board of Adjustment; complete the volunteer application on our website at <http://exeternh.gov/bcc/volunteer-appointment> and forward it to the Board of Selectmen.

Thank you for volunteering!



Exeter celebrated the 375th anniversary of its founding in 1638. A group of volunteers joined together to plan activities and events, large and small, to celebrate Exeter's March through History.

This theme was adopted by many organizations celebrating their own anniversaries. The Chamber of Commerce's Harvest Festival, American Independence Museum's 23rd annual festival; Amos Tuck Day with an Abraham Lincoln role player; Seacoast Idol's production with a colonial re-enactor to introduce the show and a birthday cake for dessert; and Nancy Merrill's "History of Exeter" was re-published; HERON hosted free summer movies on Swasey Parkway with popcorn and a birthday cake. These are a few of the events that had carried through the 375 years of Exeter's heritage.

Helping us celebrate, the Exeter Housing Authority proudly displayed a banner for the year "Seniors: Celebrating Life in Exeter" at the Squamscott View Apartments. The residents there hosted three well attended events: The pre-history of Exeter lecture by archeologist Don Foster; a Victorian tea party with Pastor Dee, First Baptist Church, playing a woman discussing etiquette and a lecture by Barbara Rimkunas, Exeter Historical Society, on notable women of Exeter

The Library hosted some events, including: a mini golf tournament with the 375th logo at each hole and then a program about Exeter in colonial times. Exeter High School held an event celebrating sporting teams through the years. Who knew some of our current elders used to play football and baseball?

A piece of our modern history that occurred this year was the small fire in the Town Hall that postponed some planned events. When its functionality was restored we were able to once again show free movies including a Buster Keaton double feature.

The Exeter Arts Committee celebrated our history by gathering resident veterans of the Nation's armed service. They held a ceremony and party in the Town Hall Art Gallery and displayed photos, quotes and memorabilia from veterans who were present.

The 56th annual Holiday Parade themed "Memories in Exeter's History" was led by the history making EHS field hockey team. This team of outstanding young women won the 2013 State Championship, a history making first in Exeter's sports history. The parade ended with a bonfire on Swasey Parkway. We hope a post-parade bonfire will become an annual event.

The year finished with a bang (literally) with fireworks and a New Year's Eve party at the Exeter Inn that generously supported the event with the use of their banquet rooms. The Exeter Garden Club organized the décor and a band (The Rhythm Method) provided the entertainment. Kudos go out to Judy Rowan and Anne Campbell for coordinating the special evening and Water Street Bookstore, Trends and Churchill's for selling the tickets for us.

Continued...



One result of the Town's outreach to organizations was the strengthened bond with the Exeter Historical Society. The topics of events on the Society's calendar, its "History Minutes" and written articles referenced our march through history and put on display the mission of the Society. Many thanks go to the Exeter Historical Society and, in particular, Laura Martin for her social networking expertise.

The Committee sends thanks to the following: Dave Black and Beth Dupell of ECM for providing the logo design, various discounted printing jobs, re-printing of the classic 1938 300th anniversary poster and emotional support; Exeter Women's Club for gathering 375 donated pieces of clothing for premature infants; the anonymous gift of 375 gallons of home heating oil to a neighbor in need; Exeter Garden Club for their fabulous logo cookies; Sandy Martin and Seacoast Idol for joining the fun; the Rotary Club for working with the Committee to spread the word to enjoy our Town's history and many others who did small things to make the year special.

A very special THANK YOU goes to Brenda Stevenson and Mary Dupré for their indefatigable manual labor and loyal support.

Only 25 years to the next celebration!

Julie D. Gilman, Selectwoman



Judy Rowan and Governor Hassan



Mary Dupré and Brenda Stevenson



# Conservation Commission

## Highlights

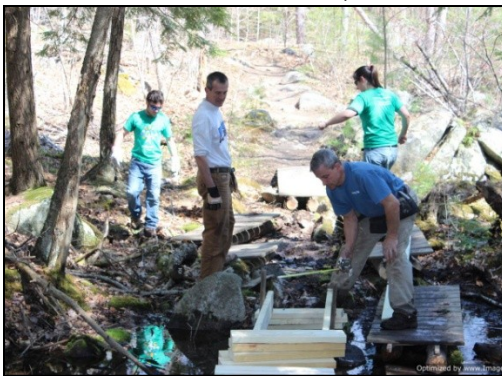
Raynes Farm Full Moon Snowshoe



Paddling the Squamscott River



Comcast Cares Trail Day



YMCA Camp Belknap Trail Care Day



2013 was another busy year for the Exeter Conservation Commission. We hosted several public events including a full moon snowshoe at Raynes Farm, a National Trails Day event at the McDonnell Conservation Area, trail projects with the support of the Comcast Cares, the YMCA Camp Belknap Alumni, and our first organized kayak event along the Squamscott River.

In addition, this year we were awarded a grant through the Green Infrastructure for Stormwater Management for Coastal Communities to collaborate with the residents of the Marshall Farms toward improving the water quality of Brickyard Pond. The efforts were focused on reducing stormwater pollution and spanned from educational events and rain barrel installations to the construction of two new rain gardens. The rain gardens were installed by a great number of volunteers from the community. This effort would not have been possible without the assistance of Ironwood Design Group, Churchill's Gardens, and Rye Beach Landscaping.

In the summer we hired two interns Jonathan Child and McKayla Baker. They assisted the Commission with conservation land monitoring and inspections as well as the trail committee on reducing the impact of trail use on town forest wetlands. Throughout the year we have been collaborating with Southeast Land Trust working to protect the former Cronin Pig Farm property now owned by the Elliott's. Southeast Land Trust has provided invaluable support securing grants, writing grant proposals, organizing outreach events and serving as a liaison between the landowner and the Commission.

The Commission eagerly anticipates the New Year, working with you--our partners--to improve the natural community around us. We now have a Facebook page, like us to keep in touch and hear about future events planned for 2014.

## *Exeter-Squamscott River Local Advisory Committee*

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The Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of volunteers representing the twelve communities in the Exeter-Squamscott River watershed: Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham and Newfields. The Exeter-Squamscott River is one river with two names, reflecting the fresh and salt water portions of this major tributary to Great Bay.

ESRLAC celebrated its 17th year of stewardship of the river and its watershed in 2013. The year was marked by on-going discussions with municipalities and state and federal agencies about water quality in the river and its impact on water quality in Great Bay. Water quality in the river is impacted by land use in all communities in the watershed.

Highlights From 2013 include:

- Annual Vernal Pool Workshop - ESRLAC partnered with the Kingston Conservation Commission in May to hold the 12th Annual Vernal Pool Workshop. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community and ESRLAC continues to advocate for the protection of critical wildlife habitat like vernal pools.
- Annual Fish Ladder Tour - ESRLAC partnered with the Exeter Conservation Commission and NH Fish and Game in late May for the annual tour of the fish ladder located next to the Great Dam in downtown Exeter. As always, this event attracted a large crowd interested in learning how NH Fish and Game manages the fish ladder to enable annual fish migration from the salt water of the Squamscott River to the fresh water of the Exeter River.
- Canoe and Kayak Paddle on the Squamscott River - ESRLAC partnered with the Exeter Conservation Commission in October to lead a canoe and kayak paddle on the Squamscott River.

ESRLAC seeks representation from all communities in the watershed. Please call the Rockingham Planning Commission at 603-778-0885 for more information.

# Heritage Commission

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The purpose of the Heritage Commission is to offer a valuable means for the Town to manage, recognize, and protect historical and cultural resources. It is intended to have a town-wide scope and a range of activities geared to our needs and wants. Basically, the Heritage Commission does for historical resources what a conservation commission does for natural resources: it advises and assists other local boards and commissions; conducts inventories; educates the public on matters relating to historic preservation; provides information on historical resources; and serves as a resource for revitalization efforts.

In 2013, the Heritage Commission conducted several different efforts toward recognition of Exeter's heritage. The Commission was granted funds in 2011 to prepare a town-wide mapping survey. The finished product is a series of maps of the Town with overlays depicting Exeter's growth over time (survey can be found at the Town Clerk's Office). To celebrate the 375th anniversary, a PowerPoint show was shown throughout the year to depict the findings. The survey helped the Commission decide its priorities for future historic survey areas. One area recommended for more detailed documentation is the River/Bow/Franklin Street neighborhood. This year, the Commission received another grant and commissioned a preservation planner to survey the area. We know the area was developed for carriage making and mill tenements but we haven't documented where each establishment was (or is) and the trail of ownerships. We also know there was a tavern, church and ice house in the neighborhood, now the committee will document where the buildings were and if they still remain. Next year we'll be able to tell you the findings.

One of the Heritage Commission's responsibilities is to review building 50 years or more in age that are proposed to be demolished or partially demolished. The Commission makes a recommendation for preserving a building if it has associations with prominent citizens, historical significance in its place in Town, uniqueness or exemplar architectural style/details. The Commission then makes a decision on the significance of the property and a recommendation whether the building should be preserved or if its not a loss to the Town's Heritage. These decisions are advisory only so the property owner is not prohibited from moving forward with their plans regardless of the Commission's findings.

2013 was a busy year for the Commission. Ten properties were proposed for demolition (5 in one week!) and were reviewed under the duties of the Commission.

- 3 Pine Street – removal of a modern garage and enclosed porch
- 8 Columbus Avenue – demolition of the Exeter Monument Works building
- 33 Washington Street – demolition of one of the last in-town barns
- 65 Court Street - complete demolition
- 20, 25, 26-28, 29 Franklin Street – complete demolitions
- 1 Franklin Street (corner of Franklin & Clifford Streets) - complete demolition

The Commission recommended against demolition of the structures at Washington St., 25, 29 and 1 Franklin Street because of their significance toward the fabric of the town's growth and associations with development of their neighborhoods. Recommendations about the garage at 1 Franklin Street in particular require special consideration because it is situated in the Downtown Historic District. The building was the first automobile sales dealership and is associated with the Wetherell's, a prominent family in the late 1800's and early 1900's. There is also significance in its building materials. This is the first building in Exeter built of Portland cement hand-pressed blocks in Town. Discussions of the proposed changes to this site are on-going with the Historic District Commission. The owner is very respectful of both of the Commission's recommendations and is working with them towards a thoughtful and respectful result.

The Heritage Commission is looking forward to 2014 and the changes the new year may bring.

Respectfully submitted,

Julie D. Gilman

Selectmen's representative to the Heritage Commission



## *Historic District Commission*

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The Exeter Historic District Commission is charged with preserving the beauty and architectural integrity of the town or at least that portion of it that lies within the Historic District (basically, the downtown area). Meaning, anything that will affect the look of the buildings in that area comes to us for review. You can do anything you want inside, but please no flashing neon, no aluminum, and check on the colors and print styles you want. You might be amazed at what colors did get used in old-style paint, but that's a story for another place.

What we did this year was mostly review a lot of signs and window treatments, but we did get to see a new dock and the proposed frontage for the expanded Green Bean. Did you know that building used to be the town Fire House? And those curved bay areas were the stalls for the fire horses. Right now, we are working on the Franklin Street redevelopment; trying to strike a balance between preserving one of Exeter's oldest neighborhoods with making it livable in the twenty-first century.

We meet the third Thursday of every month, at seven p.m. at the Town Office building. All our meetings are open and you can watch us on Exeter TV.

Respectfully submitted,

Pamela Gjettum, Chairman

## Planning Board

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The Exeter Planning Board serves an important role in shaping the look, feel, and quality of our community. The Board has the responsibility to review applications for land development for conformance to the Town's Zoning Bylaw, Site Plan, and Subdivision Regulations. Our dedicated members also serve as Planning Board Representatives on several other advisory and regulatory boards in town. Pete Cameron serves as the representative to the Historic District Commission, Gwen English, Katherine Woolhouse and Lang Plummer represent the town at the Rockingham County Planning Commission, Kathy Corson represents the board at the Economic Development Commission and Kelly Bergeron is the representative to the Heritage Commission. I would like to thank them for generously donating their time, energy, and experience to improving the Town of Exeter.

In 2013, the Board saw the signs of an improving economy with a variety of applications ranging from lot line adjustments to new commercial developments. A couple of notable projects approved by the Board include a new commercial office building proposed by Waldron Engineering on Holland Way; a new commercial development at 146 Portsmouth Avenue; a 3 lot subdivision at 8 Columbus Way; along with several other single family additions and commercial property improvements that required Board review. There were a few conceptual reviews that applicants brought to the Board seeking guidance and feedback, and we look forward to seeing those projects move forward in 2014. The Board is also responsible for reviewing the Capital Improvement Plan prior to submission to the Board of Selectmen and proposing Zoning Amendments for the Town Warrant.

The Planning Board could not do what it does without the guidance and expertise of the Planning and Building Departments' staff. This year that group had a change to their team, as we said thanks and good luck to Christine Szostack, who left Exeter for a full-time position at the Bedford Planning Office and said hello and welcome to Leigh Burley as she joined the team.

The Planning Board has a mix of long standing members and newcomers, but we are always looking for citizens willing to dedicate their time and passion for improving Exeter.

Respectfully submitted,

Kenneth Knowles, Chairman

## River Committee

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At the River Committee's meeting on October 31, 2013, the co-chair of its work group, Dr. Mimi Becker, reported that the Dam Removal Feasibility Study had been completed. On November 4, the Committee presented the report to the Board of Selectmen.

In 2011, the work group was established to manage the Dam Removal Feasibility Study, incorporate public concerns, and act as the liaison between the River Study Committee and the consultant, Vanasse Hangen Brustlin, Inc. (VHB). The work group consisted of: Co-chairs Mimi Becker and Deb Loiselle (NHDES), Rod Bourdon, Phyllis Duffy (DPW), Eric Hutchins (NOAA), Kristen Murphy (Planning), Peter Richardson, Sally Soule (NHDES), Paul Vlasich (DPW), Roger Wakeman (PEA), and the lead project consultant for VHB, Peter Walker.

The Draft Feasibility Report was completed in June 2013. The public meeting for comments on that draft was held on June 26, 2013.

The role of the River Advisory Committee in this matter has been to provide facts and information, based on thoughtful and thorough engineering and environmental science, regarding the potential approaches to address the currently unsafe condition of the Great Dam. The Committee has been extremely careful to ensure a full consideration of all possible solutions and to not advocate one alternative over another.

Now, the Committee's task is to continue to try to ensure that the public's decision making process is based on an objective view of the situation.

Over the past year, the Committee has also served as a point of coordination with the Climate Adaptation Plan for Exeter (CAPE), a project to study the vulnerabilities in Exeter and then to develop a plan to manage the impact of climate change on the people, infrastructure, and natural resources.

The Committee members are: Lionel Ingram - Chair, Peter Richardson - Vice Chair, Roger Wakeman (PEA Rep. Ex-Officio), Frank Patterson, Kristen Murphy (Natural Resource Planner Ex-Officio), Rod Bourdon, Paul Vlasich (DPW Rep. Ex-Officio), Ginny Raub (Conservation Commission Rep. Ex-Officio), Richard Huber, Don Clement (BOS Rep.), and Dr. Mimi Larsen Becker.

Respectfully submitted,

Lionel Ingram

Chairman

## *Transportation Committee*

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The Exeter Local Transportation Committee's main task is to coordinate or oversee transportation services for Exeter's senior citizens, those residents with mobility handicaps and those with limited access to an automobile. These services include a discount taxi-voucher program, transportation services as part of the Rockingham Nutrition Meals-on Wheels program, a wheel-chair compatible Lamprey Healthcare van service, a volunteer ride program managed by the Transportation Assistance for Seacoast Citizens (T.A.S.C.) and Coastbus' Route 7 service in Exeter to Stratham, Newmarket, Greenland, Pease Tradeport and the Newington Shopping Mall. In addition, part of Coast's bus service includes service to those with disabilities that live within a quarter mile of an existing route. These six services are funded, in part, by a motor vehicle registration local option fee.

In late April of this year, the #7 bus schedule was changed to an earlier schedule and the route was extended to Linden St. with a turnaround stop at Deep Meadow Market enabling residents in several manufactured home parks access to a regional transportation system. Other stops on route 7 include the Exeter Public Library, the Portsmouth Ave. Retail District, a connection in Newmarket to UNH's Wildcat Bus Route, a half dozen community college campuses and/or jobs at Pease Tradeport with the route returning from its Newington Mall stop. The new route extension increases the disability van coverage area in the southwestern area of Exeter. An increase in ridership was noted soon after this change was implemented.

In the Fall, a new committee member, Ms. Sherri Mastromartino, joined as an active resident transportation system user. Her insight will provide advisory guidance to develop incremental improvements to existing and planned services.

Some of the challenges the committee will be addressing in 2014 include: the planned Train Station and Transportation Welcome Center on Lincoln Street, transportation infrastructure improvements to sidewalks, anticipated changes to "match-funding" amounts from federal and state agencies, Town master-plan objectives; including a pilot test of an in-town hub and spoke-style bus service route.

Don Woodward  
Chairman

## Trustees of Robinson Fund

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The Robinson Fund is an Exeter charitable trust whose citizens elect its seven members. The funds were given to the Town in 1853 by the will of William Robinson, an Exeter native who attended Phillips Exeter Academy and for whose sister no similar educational facility existed in the area. The will specified that the funds be for “the only and sole instruction of females...all other things being equal, always to give preference to the poor and the orphan.” In 1869, the newly-built Robinson Female Seminary opened its doors to females from the Exeter area.

From 1869 until 1955, Robinson Seminary was the only public school in Exeter to serve post-elementary females (males attended the Tuck High School). In 1954, the School District passed a bond issue to build an addition to the Tuck School. The first co-educational class graduated from Exeter High School in 1956. A fire in 1961 destroyed the Seminary building. The Lincoln Street Elementary School and related playgrounds and league baseball fields now occupy the site.

Four of the current Robinson Fund Trustees attended the Seminary; two are graduates and two attended the Seminary but graduated from the then new co-educational Exeter High School.

In the 1990s, to avoid discrimination on the basis of gender, the Trustees petitioned the County Probate Court. In 1996, the court issued a decree that discontinued the existing income distributions and established a new Trust purpose: “...to create a fund to provide opportunities to enrich and enhance the educational experience of post-elementary age individuals within the area served by the Exeter Region Cooperative School District, through the development of programs, scholar-ships and grants.” Following this new decree Trustees awarded the first Robinson Fund Scholar-ships to graduating seniors of the Exeter Region Cooperative School District in June 1998.

In 2013, the Robinson Trustees awarded \$39,000 in college scholarships to three graduates of Exeter High School for \$8,000, \$8,000 and \$4,000 a year, and \$19,000 in renewal scholarships for students in their sophomore, junior and senior years of college. Scholarship awards, given for up to four years, are based on financial need, grades and community participation. Recipients must maintain satisfactory grades throughout their college experience to continue receiving the scholarships.

As of December 31, 2013, the trust fund balance stood at \$1,766,077, a gain of \$155,849 compared to 2012. Miscellaneous expenses for the year were \$232. Trust income, after expenses, was \$41,901.

Respectfully,

Harry Thayer, secretary

The Robinson Fund Trustees

Peter Smith, President; Joanna Pellerin, Vice President; Patricia Qualter, Treasurer; Barbara Gagne, Joan Smart and Judy Churchill.

# Trustees of Trust Fund Report

Name of Trust	Purpose of Trust	Principle				Interest				Total Principle & Interest YTD
		Principle Beginning Balance	Deposits & New Funds YTD	Withdrawals YTD	Principle End Balance	Interest Beg. Bal.	Interest Earned YTD	Interest Ex-pended YTD	Interest End Bal.	
Cemetery		30,599.50			30,599.50	92.43	92.00	92.43	92.00	30,691.50
Public Library	2	22,853.70			22,853.70	4,667.39	78.00	0.00	4,745.39	27,599.09
Education	3	2,558.01			2,558.01	98.06	8.03	0.00	106.09	2,664.10
Scholarships	4	6,157.92			6,157.92	919.04	21.12	150.00	790.16	6,948.08
Kate Holland Fund	5	500.00			500.00	301.59	2.41	0.00	304.00	804.00
American Widows	6	870.62			870.62	227.31	3.30	0.00	230.61	1,101.23
Exeter Relief	7	2,012.13			2,012.13	881.02	8.74	0.00	889.76	2,901.89
Athletics	8	500.00			500.00	6.05	1.52	0.00	7.57	507.57
Exeter Elem Library	9	2,000.00			2,000.00	45.57	6.15	0.00	51.72	2,051.72
Transportation Exp. Tr.	10	9,290.61			9,290.61	29,699.56	117.53	0.00	29,817.09	39,107.70
Expendable Sick	11	(8,660.54)			(8,660.54)	75,045.29	200.08	0.00	75,245.37	66,584.83
2002 Capital Reserve	12	124,581.92			124,581.92	54,876.96	540.92	0.00	55,417.88	179,999.80
Renovations	13	207,426.00			207,426.00	96,371.62	915.70	0.00	97,287.32	304,713.32
Middle Sch Bond Res	14	675,317.00		373,673.00	301,644.00	695,046.82	5,086.60	0.00	700,133.42	1,001,777.42
Land & Improvement Acquisition	21	430,000.00			430,000.00	81,358.76	1,541.34	0.00	82,900.10	512,900.10
Sick/Retire Fund	16	24,890.16		20,130.62	4,759.54	42,390.67	202.49	0.00	42,593.16	47,352.70
Ambulance Expend Trust	19	(14,379.90)			(14,379.90)	32,963.02	56.03	0.00	33,019.05	18,639.15
Transportation Fund	20	68,416.53	46,326.00	31,000.00	83,742.53	782.83	258.08	0.00	1,040.91	84,783.44
Arterial Shoulder Widening	22	150,000.00			150,000.00	9,797.29	481.65	0.00	10,278.94	160,278.94
Equipment Replacement	23	(2,927.80)			(2,927.80)	2,973.77	0.12	0.00	2,973.89	46.09
Culvert Replacement/Rehabilitation	24	(6,749.93)			(6,749.93)	7,243.22	1.50	0.00	7,244.72	494.79
Renew energy Capital Res		5,000.00			5,000.00	49.98	15.24	0.00	65.22	5,065.22
Exeter Train Station Improv.		1,000.00			1,000.00	10.04	3.06	0.00	13.10	1,013.10
Snow/Ice Non Capital Res.		10,436.07			10,436.07	282.94	32.32	0.00	315.26	10,751.33
Seacoast School of Technology	E Kingston	390.04			390.04	345.80	2.23	0.00	348.03	738.07
Capital Reserve	E Kingston	374,171.83			374,171.83	13,595.11	1,168.79	0.00	14,763.90	388,935.73
Maintenance Fund	E Kingston	361,685.20	125,000.00		486,685.20	9,576.30	1,401.80	0.00	10,978.10	497,663.30
Special Education	E Kingston	484,472.03			484,472.03	15,349.79	1,506.54	0.00	16,856.33	501,328.36
<b>Totals:</b>		<b>2,962,411.10</b>	<b>171,326.00</b>	<b>424,803.62</b>	<b>2,708,933.48</b>	<b>1,174,998.23</b>	<b>13,753.29</b>	<b>242.43</b>	<b>1,188,509.09</b>	<b>3,897,442.57</b>

## *Zoning Board of Adjustment*

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The Zoning Board of Adjustment is a five-member, quasi-judicial board that hears and decides on applications for zoning relief such as variances, special exceptions, appeals from administrative decisions, and equitable waivers of dimensional regulations. At the end of 2013, the Board was comprised of four members and three alternates. There are currently an open seat for a regular member and two open seats for alternates. I invite the residents of Exeter who are interested in land use and economic development issues to contribute to their community by offering to serve on the Zoning Board.

During 2013, the Zoning Board of Adjustment held 12 monthly meetings and made decisions on a total of 30 applications. The applications included nineteen variances, nine special exceptions, one equitable waiver, and one request for a rehearing. With the exception of 2 variances, all of the applications were granted.

The Zoning Board contributed a member to the Zoning Ordinance Review Committee (ZORC), which meets throughout the year to review applicable Zoning Ordinances, and propose and put forth recommendations for changes and clarifications to the Exeter Zoning Ordinance for public approval.

The Board would like to express its appreciation for the excellent service of its' outgoing Chairman, John Hauschildt, as well as the many contributions of our fine Planning Department staff, especially Barb McEvoy and Doug Eastman.

Respectfully submitted,

Bob Prior

Chairman, Zoning Board of Adjustment

ZBA Members: Rick Thielbar, Martha Pennell, John Hauschildt, Marc Carbonneau, Stephen Cole, Hank Ouimet

# Tax Rate Calculation

**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division  
**2013 Tax Rate Calculation**

*Dalm. Com*  
*11/7/13*

**TOWN/CITY: EXETER**

Gross Appropriations	22,945,918
Less: Revenues	10,884,906
	0
Add: Overlay (RSA 76:6)	149,953
War Service Credits	334,200

No Audit Received - RSA 41:31-d

Net Town Appropriation	12,545,165
Special Adjustment	0

Approved Town/City Tax Effort	12,545,165
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**TOWN RATE**  
**7.81**

**SCHOOL PORTION**

Net Local School Budget:			
Gross Approp. - Revenue	15,732,751	1,206,154	14,526,597
Regional School Apportionment			17,358,959
Less: Education Grant			(4,455,247)

Education Tax (from below)	(3,844,593)
Approved School(s) Tax Effort	23,585,716

**LOCAL SCHOOL RATE**  
**14.68**

**EDUCATION TAX**

Equalized Valuation(no utilities) x	\$2.435	
1,578,888,169		3,844,593
Divide by Local Assessed Valuation (no utilities)		
1,574,880,430		

**STATE SCHOOL RATE**  
**2.44**

**COUNTY PORTION**

Due to County	1,763,398
	0

Approved County Tax Effort	1,763,398
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**COUNTY RATE**  
**1.10**

Total Property Taxes Assessed	41,738,872
Less: War Service Credits	(334,200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>41,404,672</b>

**TOTAL RATE**  
**26.03**

**PROOF OF RATE**

Local Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities)	2.44	3,844,593
All Other Taxes		23.59	37,894,279
			41,738,872

**TRC#**  
**102**

**TRC#**  
**102**



# Tax Collector's Report

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

## TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 12/31/12

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
			2011	2010	2009 & Prior		
Property Taxes	#3110		\$ 1,588,952.57	\$ 4,281.24	\$ 8,151.06		
Resident Taxes	#3180						
Land Use Change	#3120				\$ 95,037.75		
Yield Taxes	#3185				\$ 2,365.61		
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
Property Tax Credit Balance**		< >	\$ (21,378.08)				
Other Tax or Charges Credit Balance**		< >					
<b>TAXES COMMITTED THIS YEAR</b>			<b>For DRA Use Only</b>  <div style="font-size: 2em; font-weight: bold; margin: 10px 0;">RECEIVED</div> <div style="font-size: 1.2em; font-weight: bold; margin: 10px 0;">MAY 06 2013</div> <div style="font-size: 0.8em; margin: 10px 0;">NH DEPT OF REV ADMIN MUNICIPAL SERVICES</div>				
Property Taxes	#3110	\$ 40,496,127.33				\$ 71,637.92	
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185	\$ 1,085.04					
Excavation Tax @ \$.02/yd	#3187						
Utility Charges	#3189						
<b>OVERPAYMENT REFUNDS</b>							
Property Taxes	#3110	\$ 55,664.01	\$ 17,014.51				
Resident Taxes	#3180						
Land Use Change	#3120						
Yield Taxes	#3185						
Excavation Tax @ \$.02/yd	#3187						
Prior Year Adjustments done in 2012					\$ 1,203.08		
Interest - Late Tax	#3190	\$ 21,739.03	\$ 98,917.27	\$ (61.93)	\$ 30.97		
Unapplied Prior Bills		\$ 16,422.18					
<b>TOTAL DEBITS</b>			\$ 40,591,037.59	\$ 1,755,144.19	\$ 4,219.31		
				\$	106,788.47		

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

MS-61  
Rev. 12/11

## TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 12/31/12

## CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009 & Prior
Property Taxes	\$ 38,990,447.01	\$ 1,170,183.78	\$ 460.23	\$ 7,176.84
Resident Taxes				
Land Use Change				
Yield Taxes	\$ 1,085.04			
Interest (include lien conversion)	\$ 21,739.03	\$ 98,917.27	\$ (61.93)	\$ 30.97
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		\$ 452,454.55		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	\$ 1,231.23	\$ 33,588.59	\$ 3,609.26	
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	\$ 1,582,529.75	\$ -	\$ 211.75	\$ 2,177.30
Resident Taxes				
Land Use Change				\$ 95,037.75
Yield Taxes				\$ 2,365.61
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	\$ (5,994.47)			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>\$ 40,591,037.59</b>	<b>\$ 1,755,144.19</b>	<b>\$ 4,219.31</b>	<b>\$ 106,788.47</b>

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10

## TAX COLLECTOR'S REPORT

For the Municipality of EXETER Year Ending 12/31/12

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008 & Prior
Unredeemed Liens Balance - Beg. Of Year	\$ -	\$ 418,335.86	\$ 211,910.93	\$ 38,530.48
Liens Executed During Fiscal Year	\$ 500,025.25			
Interest & Costs Collected (After Lien Execution)	\$ 5,861.75	\$ 28,741.08	\$ 33,568.32	\$ 6,639.82
<b>TOTAL DEBITS</b>	\$ 505,887.00	\$ 447,076.94	\$ 245,479.25	\$ 45,170.30

## CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008 & Prior
Redemptions		\$ 153,650.87	\$ 207,478.43	\$ 108,003.63	\$ 10,490.06
Interest & Costs Collected (After Lien Execution)		#3190 \$ 5,861.75	\$ 28,741.08	\$ 33,568.32	\$ 6,639.82
Prior Years Adjustments done in 2012			\$ 9.58		\$ 4,606.31
Abatements of Unredeemed Liens			\$ 566.05	\$ 1,134.78	\$ 7,852.58
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year		#1110 \$ 346,374.38	\$ 210,281.80	\$ 102,772.52	\$ 15,581.53
<b>TOTAL CREDITS</b>		\$ 505,887.00	\$ 447,076.94	\$ 245,479.25	\$ 45,170.30

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



DATE

5/3/13

# Property Schedule



## Schedule of Exposures Summary

Town of Exeter

Values as of 1/2/2014

Town of Exeter

**Building and Contents Schedule:**

Site	Build	Property Description	Address	Build	SAFT	Building	Contents	Blairnet
001 001	1972	Backwash Building	109 Portsmouth Ave.	1972	230	\$349,000	\$340,000	\$689,000
001 002	1972	Garage	109 Portsmouth Ave.	1972	2,790	\$346,000	\$96,800	\$442,800
001 003	1972	Filter Building	109 Portsmouth Ave.	1972	5,218	\$2,009,000	\$1,098,000	\$3,107,000
001 004	1972	Sedimentation Building	109 Portsmouth Ave.	1972	1,800	\$1,142,300	\$799,900	\$1,942,200
002 001	1925	Barn	61 Newfields Rd	1925	6,540	\$286,000	\$0	\$286,000
003 001	1989	Chlorine Contact Chamber	13 Newfields Rd	1989	5,800	\$746,000	\$188,500	\$934,500
003 002		DPW Tire Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003 003		Emergency Management Storage Trailer	13 Newfields Rd		0	\$4,000	\$1,000	\$5,000
003 004	1989	Grit Building	13 Newfields Rd	1989	999	\$426,000	\$371,000	\$797,000
003 005	1989	Lagoon Processing Building	13 Newfields Rd	1989	360	\$362,000	\$276,400	\$638,400
003 006	1989	Lagoon & Aerators	13 Newfields Rd	1989	125,000	\$3,046,800	\$3,099,000	\$6,145,800
003 007	1989	Operations Building	13 Newfields Rd	1989	4,399	\$1,699,000	\$428,900	\$2,127,900
003 008		Paint Storage Building	13 Highway Garage		0	\$5,000	\$0	\$5,000
003 009	1989	Parshall Flume Vault	13 Newfields Rd	1989	1,500	\$211,000	\$83,300	\$294,300
003 010	1975	Public Works Garage	13 Newfields Rd	1975	15,066	\$1,999,000	\$508,600	\$2,507,600
003 011	2002	Public Works Office	13 Newfields Rd	2002	3,127	\$410,000	\$108,500	\$518,500
003 012	2001	Salt Shed	13 Newfields Rd	2001	3,250	\$196,500	\$0	\$196,500
003 013		Shed Storage/Cold Patch	13 Newfields Rd		0	\$11,981	\$0	\$11,981
003 014	1990	Water Garage	13 Newfields Rd	1990	6,000	\$489,000	\$208,000	\$697,000
003 015	1990	Maintenance Garage	13 Newfields Rd	1990	2,412	\$216,000	\$117,100	\$333,100
004 001	1980	Colcord Pond Pump Station	Colcord Pond Dr.	1980	150	\$68,900	\$185,200	\$254,100
005 001	1987	Court Street Pump Station	169 Court St	1987	840	\$412,000	\$527,900	\$939,900
005 001	2004	Cross Road Water Tower	15 Cross Rd	2004	0	\$426,000	\$0	\$426,000
007 001	2008	Epping Road Water Tower	89 Epping Rd	2008	0	\$1,979,000	\$0	\$1,979,000
009 001	1990	Folsom Pump Station	60 Prentiss Way	1990	100	\$50,500	\$143,800	\$194,300
010 001	1995	Front Street Pump Station	2 Westside Dr	1995	180	\$91,000	\$136,200	\$227,200
011 001		Gilman Park Well	Bell Ave		0	\$2,400	\$1,000	\$3,400
012 001	1958	Hampton Water Tower	13 Fuller Lane	1958	0	\$1,005,000	\$0	\$1,005,000
013 001	1894	Historical Society Building	45 Front St	1894	8,434	\$2,069,000	\$0	\$2,069,000
014 001	1987	Kingston Road Pump Station	31 Kingston Rd	1987	288	\$118,900	\$92,600	\$211,500

Building and Contents Schedule:

Town of Exeter

Site	Bldg	Property Description	Address	Built	SqFt	Building	Contents	Blanket
015	001	Landfill Abandant Building	Cross Rd		0	\$2,000	\$0	\$2,000
016	001	Langdon Pump Station	Langdon	1995	180	\$89,900	\$139,200	\$229,100
017	001	Larry Lane Well	Larry Lane	1958	546	\$232,000	\$158,400	\$390,400
018	001	Library	1 Founders Park	1986	20,356	\$2,869,000	\$2,242,100	\$5,111,100
019	001	Main Pump Station	279 Water St	1965	1,520	\$759,900	\$759,000	\$1,518,900
020	001	Mobile Home	19 Beech Hill Park		0	\$12,000	\$0	\$12,000
021	001	Parkway Bldg	Swasey Parkway		0	\$14,640	\$825	\$15,465
022	001	Pool Building	4 Hampton Rd	1975	2,051	\$308,000	\$70,000	\$373,000
022	003	Shade Structure	4 Hampton Rd	2007	840	\$102,900	\$0	\$102,900
022	003	Swasey Pavilion	Swasey Parkway	2007	840	\$102,900	\$0	\$102,900
022	004	Trailer Storage Rec. Park	4 Hampton Rd		0	\$3,000	\$0	\$3,000
022	005	Wooden Shelter	4 Hampton Rd		0	\$6,000	\$0	\$6,000
022	006	Storage Building	4 Hampton Rd	1997	0	\$50,000	\$0	\$50,000
022	007	Spray Pad	4 Hampton Rd		0	\$0	\$0	\$0
023	001	Powder House Hist Bldg	Powder House Park		0	\$19,174	\$0	\$19,174
024	001	Public Safety Building	20 Court St	1979	18,718	\$3,952,000	\$885,400	\$4,837,400
025	001	Recreation Center	32 Court St	1885	7,800	\$1,134,000	\$270,600	\$1,404,600
025	002	Two Car Garage	32 Court St	1975	800	\$74,700	\$32,000	\$106,700
026	001	River Bend Pump Station	38A River Bend Circle	1980	150	\$76,900	\$115,200	\$192,100
027	001	River Pump Station	2 Gilman Lane	1955	400	\$183,000	\$171,500	\$354,500
028	001	Riverwoods Pump Station	9 Riverwoods Dr	2005	448	\$206,000	\$229,300	\$435,300
029	001	Senior Center/Fire Museum	30 Court St	1890	5,231	\$880,000	\$91,400	\$971,400
031	001	Simpson House	149 Kingston Rd	1949	2,609	\$191,000	\$0	\$191,000
031	002	Simpson Garage	153 Kingston Rd	1930	2,880	\$184,000	\$70,500	\$254,500
032	001	Stadium Well	Gilman Lane		0	\$1,000	\$1,000	\$2,000
033	001	Swasey Bandstand	Water & Front Street	1960	452	\$86,900	\$0	\$86,900
035	001	Town Hall	7 Front St	1855	17,256	\$4,118,000	\$200,000	\$4,318,000
036	001	Town Offices	10 Front St	1899	13,737	\$3,352,000	\$533,000	\$3,885,000
037	001	Train Station Pavilion	60 Lincoln St	1980	520	\$67,500	\$0	\$67,500
038	001	Webster Pump Station	21 Webster Ave	1965	1,074	\$535,000	\$549,700	\$1,084,700
039	001	Gilman Park	Bell Ave		0	\$9,000	\$0	\$9,000
						<b>\$39,798,695</b>	<b>\$15,331,825</b>	<b>\$55,130,520</b>



NH Public Risk Management Exchange  
 Bow Brook Place  
 46 Donovan Street  
 Concord, NH 03301-2624

**Vehicle Schedule:** Town of Exeter

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>Vin/Idr</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
0	Radar Trailer	Custom Signals		\$13,080	Trailer	Police
1835	Handtub Antique	Hunneman		\$3,000		Fire Department
1846	Handtub Antique	Hunneman		\$3,000		Fire Department
1873	Amoskeag Antique	Eagle		\$47,000		Fire Department
1928	60 Antique	Moccann	49101	\$3,000		Fire Department
1928	60 Antique	Moccann	499295	\$15,000		Fire Department
1947	Spur Antique	Seagrave	00785	\$20,000		Fire Department
1964	Trailer 8X8	Military		\$500	Trailer	Fire Department
1980	Utility Trailer	Eric		\$600	Trailer	Highway
1985	Trailer	Army	NRS290	\$7,000	Trailer	Fire Department
1988	Fire Alarm Trailer	Homemade	NHTR072135	\$700	Trailer	Fire Department
1990	Rotary Snow Remover	Sno Go	3455	\$41,000	Truck	Highway
1990	Trailer	Cargo	NW0LZD2388	\$3,894	Trailer	Police
1990	Trailer Utility	Hudson		\$2,200	Trailer	Highway
1993	4700 Aerial Lift Truck	International FA	550051	\$73,550	Truck	Fire Department
1993	Low Bed Trailer	Cory	308011	\$995	Trailer	Water
1994	Aerial Ladder	Emergency One	004021	\$397,800	Fire Apparatus	Fire Department
1994	Trailer Utility	Hudson		\$3,000	Trailer	Fire Department
1997	Trailer Lighting	Armidia	951233147	\$10,000	Trailer	Police
1998	Corolla	Toyota	043829	\$4,405	Auto/Pickup	Fire Department
1998	Fire Truck E-1	Pierce	000191	\$332,000	Fire Apparatus	Fire Department
1998	Pickup	Dodge	726698	\$12,489	Truck	Water & Sewer
1998	S-10	Chevrolet	228532	\$3,800	Auto/Pickup	Wastewater
1999	Dump Truck	International	642687	\$55,971	Truck	Highway
1999	Trailer	Pace Cargo	40LWB2422XP053208	\$60,000	Trailer	Fire Department
1999	Trailer 24'	Tandem	053208	\$7,000	Trailer	Fire Department
2000	Backhoe	John Deere	853161	\$92,000	Truck	water
2000	Economline Van	Ford	873260	\$19,500	Van	
2001	Crown Victoria	Ford	AFAPF71WX1X168092	\$20,000	Auto/Pickup	General Govt
2001	F350 U1	Ford	A65305	\$31,114	Auto/Pickup	Fire Department

Vehicle Schedule:

Town of Exeter

<u>Year</u>	<u>Model</u>	<u>Manufacturer</u>	<u>Vin#br</u>	<u>Value</u>	<u>Type</u>	<u>Dept</u>
2001	Rack Truck	Chevrolet	323416	\$32,000	Truck	Highway
2001	Silverado	Chevrolet	312480	\$18,000	Truck	
2001	Trailer	Bass	4YTES18201W005955	\$3,985	Trailer	parks & Rec
2001	Trailer	Kipe	C65188	\$3,200	Trailer	Fire Department
2001	Utility Dump Truck	Chevrolet	325131	\$37,000	Truck	Highway
2001	Van	Chevrolet	203851	\$30,925	Van	Water
2002	Explorer	Ford	C46301	\$27,000	Auto/Pickup	General Govt
2002	F150	Ford	C70016	\$13,407	Auto/Pickup	Highway
2002	F150	Ford	D08131	\$15,662	Auto/Pickup	Wastewater
2002	F350	Ford	C46085	\$29,891	Auto/Pickup	Wastewater
2002	Fire Engine E-5	Emergency One	4ENGAA48521005827	\$400,000	Fire Apparatus	Fire Department
2002	Ram Van 2500	Dodge	134438	\$18,415	Van	General Govt
2002	Signal Trailer	Kustom	1K9S08132K118042	\$5,000	Trailer	Police
2002	Taurus	Ford	194180	\$15,813	Auto/Pickup	Highway
2002	Truck CSU	International	1HTMNAAM92H505164	\$80,000	Truck	Police
2003	Expedition	Ford	879381	\$27,121	Auto/Pickup	Police
2004	7400 Dump Truck	International	084731	\$90,000	Truck	Highway
2004	Backhoe	Caterpillar	N10588	\$70,000	Truck	Highway
2004	Crown Victoria	Ford	146018	\$21,908	Auto/Pickup	Highway
2004	Crown Victoria	Ford	146019	\$21,739	Auto/Pickup	Highway
2004	Dump Truck	International	084730	\$90,173	Truck	General Govt
2004	Trailer	Cross Country	000713	\$1,250	Trailer	Highway
2004	Trailer- Rescue	Cargo Express	017576	\$7,086	Trailer	Fire Department
2004	Vector Vacuum	International	091040	\$229,455	Truck	Water & Sewer
2005	Crown Victoria	Ford	149227	\$21,908	Auto/Pickup	water
2005	Crown Victoria	Ford	149228	\$21,908	Auto/Pickup	Highway
2005	Crown Victoria	Ford	149232	\$21,908	Auto/Pickup	Police
2005	Crown Victoria C-1	Ford	2FAFP74W45X166520	\$21,908	Auto/Pickup	Fire Department
2005	KVF-750	Kawasaki	JKAWA125805563	\$4,200		Police
2005	Loader	John Deere	596309	\$182,000	Truck	Highway
2005	Trailer	United	038392	\$2,131	Trailer	Police
2006	Ambulance A-1	Ford	1FDXE45P46D809538	\$167,279	Ambulance	Ambulance
2006	Crown Victoria	Ford	2FAHP71W06X146228	\$22,355	Auto/Pickup	Water
2006	F150 Pick up	Ford	1FTPX14546NA98693	\$19,715	Auto/Pickup	Police
2006	F250	Ford	A14593	\$10,000	Auto/Pickup	Wastewater
2006	F300G Pick up	Ford	A14594	\$21,577	Auto/Pickup	
2006	F350 Dump Truck	Ford	A01611	\$30,266	Truck	Highway

Vehicle Schedule: Town of Exeter

Year Model	Manufacturer	VinNbr	Value	Type	Dept
2006 F373 Truck	Ford	1FDWF37566E401611	\$33,000	Truck	parks & Rec
2006 Loader 624J	John Deere	604523	\$187,000	Truck	Highway
2006 Street Sweeper	Tennant	1GDM7F13XF53257	\$191,000	Truck	Highway
2006 Trailer	Roadmaster LLC	RME612SA	\$2,995	Trailer	Water
2007 Crown Victoria	Ford	2FAHP71W27X148522	\$22,435	Auto/Pickup	parks & Rec
2007 Expedition	Ford	1FMFU16597LA62718	\$25,900	Auto/Pickup	Dept Public Works
2007 Fire Truck E3	Crimson	457BU2D907C056982	\$425,902	Fire Apparatus	Fire Department
2008 Crown Victoria	Ford	2FAFP71Y08X162464	\$23,079	Cruiser	Police
2008 Dump Truck	International	1HTWDNAR28J656002	\$98,000	Truck	Water
2008 Expedition C2	Ford	1FMFU16528JA03477	\$24,381	Auto/Pickup	Fire Department
2008 F250	Ford	1FDHF20508E872776	\$28,000	Auto/Pickup	Water
2008 F250	Ford	1FTSX21598EE09977	\$29,498	Auto/Pickup	Highway
2008 F350 F-1	Ford	1FTWF31R38EC44764	\$33,465	Auto/Pickup	Fire Department
2008 F475 Dump Truck	Ford	1FDXR47R28E872775	\$35,000	Auto/Pickup	Highway
2008 Taurus	Ford	1FAHP24W18F164228	\$18,700	Cruiser	Police
2009 Crown Victoria	Ford	2FAHP71V89X141047	\$27,474	Cruiser	Police
2009 Dump Truck	Freightliner	1FVAC38SS59HAF3130	\$95,726	Truck	Highway
2009 Trailer	Cargo Express	4V01C20249A039160	\$6,851	Trailer	Fire Department
2009 Trailer	Cargo Express	4V01C20249A039161	\$6,851	Trailer	Fire Department
2010 Crown Victoria	Ford	2FABP7BVMAX124355	\$25,000	Cruiser	Police
2010 Crown Victoria	Ford	2FABP7BVJAX124356	\$25,000	Cruiser	Police
2010 Crown Victoria	Ford	2FABP7BV48X123574	\$18,825	Cruiser	Police
2010 Econoline Van	Ford	1F8SS3BL2ADA83098	\$20,000	Van	parks & Rec
2010 Expedition C3	Ford	858730	\$21,789	Auto/Pickup	Fire Department
2010 Trailer		52LBE1626AE002035	\$6,976	Trailer	Fire Department
2010 Trailer	Landscape	4esa121xa1078567	\$1,695	Trailer	Fire Department
2011 Caprice	Chevrolet	6G1MK5T28BL532616	\$30,995	Cruiser	Police
2011 Crown Victoria	Ford	2FABP7BV28X123573	\$18,825	Cruiser	Police
2011 Crown Victoria	Ford	2FABP7BV2VX123525	\$25,000	Cruiser	Police
2011 Expedition	Ford	1FMUJ1G548EF36659	\$36,000	Cruiser	Police
2012 Chasis Cab	Ford	1FDRF3HT9CCE27065	\$40,062	Truck	Highway
2012 E-450 Ambulance	Ford	1FDWE4FSSCDA90612	\$178,756	Ambulance	Fire Department
2012 F150	Ford	1FTMF1CM2CKD88748	\$15,583	Truck	Dept Public Works
2012 F250	Ford	1FTBF2A6XCEC27063	\$23,152	Truck	Highway
2012 Patriot	Jeep	1C4NURBB8CD703946	\$18,612	Auto/Pickup	Fire Department
2012 Side Walk Tractor	SW 4S	U148328V	\$147,000		Highway
2013 1 Ton	Ford		\$25,000	Truck	parks & Rec



Town of Everett

Vehicle Schedule:

Year	Model	Manufacturer	Vin#	Value	Type	Dept.
2013	Electra Glide	Harley Davidson	1H00PUM11008654462	\$20,000	Motorcycle	Police
2013	Interceptor	Ford	1F4EP2M880G113448	\$24,444	Cruiser	Police
2013	Interceptor	Ford	1F4EP2M8X0G113449	\$24,444	Cruiser	Police
2014	7400 SFA 4X2	International	1HTWDJ291E4788546	\$160,000	Truck	Highway
<b>Total</b>				<b>\$5,340,198</b>		

**Builders Risk Schedule:**

Town of Exeter

<u>Site</u>	<u>Bldg</u>	<u>Descr</u>	<u>Street</u>	<u>Type</u>	<u>SqFt</u>	<u>Const</u>	<u>Sprink</u>	<u>EstCost</u>	<u>StartDate</u>	<u>EndDate</u>	<u>Term</u>
001	001	Exeter Town Hall	9 Front St	Renovati	24,000	2 Joist		\$243,500	07/16/2013	02/20/2014	
								<b>\$243,500</b>			

<u>BridgeDesc</u>	<u>BridgeValue</u>	<u>BridgeComments</u>
Great Bridge	75,000	
Linden St over Exeter River	75,000	
Pickpocket Bridge	75,000	
String Bridge	75,000	
	<b>300,000</b>	

**Fine Art Schedule:** Town of Exeter

<u>Desc</u>	<u>Value</u>
2 Maps of Exeter- Library	\$3,000
3 Victorian oak 8 foot tables- Library	\$2,700
6 Victorian brentwood chair- Library	\$1,200
6 Victorian oak arm chairs- Library	\$1,200
Crossing the Brook painting- Historical Society	\$200,000
Framed Lithograph of Exeter- Library	\$300
Heron Sculpture- Library	\$3,500
Iron & Oak dictionary stand- Library	\$175
NH Tall Clock Circa 1910- Library	\$9,000
Plaster Bust of Emerson- Library	\$1,800
Portrait of Abner Merrill- Library	\$5,000
Portrait of Charles Merrill- Library	\$3,500
Portrait of Harriet Merrill- Library	\$2,500
Portrait of William Robinson- Library	\$12,500
Sarasota Harbour watercolor- Library	\$450
Sculpture of Henry F. French- Library	\$15,000
Two engravings Town of Exeter- Library	\$1,500
	<b>\$263,325</b>

**Mobile Equipment:** Town of Exeter

<u>Description</u>	<u>Value</u>	<u>SerialNo</u>
John Deere Tractor & Attachments	\$25,000	
Mtrk Mt111 Sidewalk Plow	\$24,700	MT3060
Trackless Sidewalk Plow	\$32,214	MT5430
Trackless Sidewalk Plow	\$32,214	MT5429
Trackless Sidewalk Tractor	\$32,200	MT5482
	<b>\$146,328</b>	

**Watercraft Schedule:** Town of Exeter

<u>Year</u>	<u>Manufacturer</u>	<u>Value</u>
1979	Sears 14' boat & trailer	\$3,500
1981	Johnson Seahorse 7.5	\$650
1985	Sea Nymph Boat	\$500
2003	Mercury Outboard	\$450
2007	Inflatable Boat B1	\$9,969
2008	AMTXL1460 20' Boat with trailer	\$9,968
	<b>Total</b>	<b>\$25,037</b>

# Vendor Listing

Town of Exeter  
Vendors Paid > \$ 3,000  
For the Year Ended 12/31/2013

Vendor Name	Amount Paid	Vendor Name	Amount Paid	Vendor Name	Amount Paid
3 G CONSTRUCTION INC.	34,800	FUNTOWN SPLASHTOWN	3,500	POWER UP GENERATOR SERVICE CO.	7,570
A & D INSTRUMENTS	16,310	FUNWAY PARK	5,650	PRB CONSTRUCTION INC.	116,835
A SAFE PLACE	5,500	G E BETZ, INC.	5,862	PRIMEX	363,410
AAA FENCES	5,648	GCAAA FENCES INC.	6,480	PROPERTY INNOVATION SEALCOATING	17,890
AAA POLICE SUPPLY	5,902	GE CAPITAL	3,162	PURELY ORGANIC LAWN CARE	11,600
AAA PUMP SERVICE, INC.	9,216	GLEASON ARCHITECTS	3,550	QUALITY HARDWOOD/CUSTOM MOWING	5,850
ACADEMY TAX INC.	4,716	GOOGLE, INC.	4,250	R. BOBOLA & SONS	4,260
ACCESSDATA	6,505	GOVCONNECTION INC.	4,295	RBG-INC.	17,145
ACRISON INC.	40,583	GRAHAM TIRE & AUTO	3,303	REHRIG PACIFIC COMPANY	7,000
ACTIVE FIRE ALARM LLC	11,180	GRANGER	12,413	RESERVE ACCT-PITNEYBOWES	26,000
ADAMS & FOGG OIL EQUIPMENT CO	31,918	GRANITE STATE MINERALS INC.	8,222	REVOLUTION ENERGY	3,840
AFLAC	20,167	GREAT EAST TITLE SERVICES	3,162	RICHE MC FARLAND CENTER	6,750
AFTERSHOCK CLOTHING COMPANY	5,400	GREENWOOD EMERGENCY VEHICLES	5,922	RIVERBEND MASONRY	22,230
AHA CONSULTING, INC.	4,400	GZA GEONENVIRONMENTAL, INC.	22,298	ROCKINGHAM COMMUNITY ACTION	11,000
ALL POINTS PUBLIC FUNDING LLC	33,519	H.T. BERRY CO., INC.	10,073	ROCKINGHAM COUNTY - TREASURER	1,763,398
AMERICAN FIRE EQUIP	4,679	HAQH COMPANY	11,947	ROCKINGHAM COUNTY ATTYN OFFICE	68,932
AQUAGENICS INC.	73,695	HARCROS CHEMICALS INC.	5,907	ROCKINGHAM NUTRITION AND	19,600
AREA HOMECARE & FAMILY SVC	13,000	HARRIS-SPECTRUM	14,093	ROCKINGHAM PLANNING COMMISSION	11,377
ARJAY ACE HARDWARE	23,411	HAYES MOBILE HOME PARK INC.	3,500	ROME CONSTRUCTION	33,603
ASSOCIATED ELECTRO-MECHANICS	27,965	HEALTH AND SAFETY COUNCIL	18,866	SANCHIN SYSTEMS INC.	6,566
ATLAS PYRO VISION PRODUCTIONS	13,500	HEALTHTRUST, INC.	2,593,365	SANDBOX EXCAVATING	12,988
BAY RING COMMUNICATIONS	23,808	HOLLAND CO., INC.	70,708	SANEL AUTO PARTS CO.	26,990
BAYSIDE DISTRIBUTING, INC.	4,869	HOMETOWN FORECAST SERVICES	3,350	SC TRUCK REPAIR LLC	5,784
BB ALARM SYSTEMS, INC.	3,555	HOWARD P. FAIRFIELD, LLC.	8,428	SCREEN-IT-GRAPHICS OF LAWRENCE	3,606
BCK EXCAVATION LLC	6,795	INDUSTRIAL PROTECTION SERVICES	5,848	SEA CARE HEALTH SERVICES	4,583
BELL & FLYNN INC.	960,441	ING LIFE INSURANCE AND ANNUITY	77,648	SEACOAST BIG BROTHER BIG SISTER	9,000
BEN'S UNIFORMS INC.	20,375	INTERNATIONAL SALT CO, LLC	51,494	SEACOAST CREDIT UNION	19,258
BERGERON PROTECTIVE CLOTHING	24,700	INTERWARE DEVELOPMENT CO,INC.	10,001	SEACOAST EMERGENCY RESPONSE TEAM	5,000
BLAIR NELSON	6,451	J M HAYDEN EQUIPMENT CO	6,207	SEACOAST MENTAL HEALTH	8,500
BLUE RIBBON CLEANERS	12,550	JA PULITO & SONS, INC.	1,380,854	SEACOAST VISITING NURSE ASSN	6,250
BOB'S HEAVY EQUIPMENT	18,505	JACKSON LEWIS, PC	27,780	SEXUAL ASSAULT SUPPORT SERVICE	3,150
BORDEN REMINGTON	33,932	JAMCO EXCAVATORS LLC	43,689	SHERWIN WILLIAMS	3,218
BOREALIS TRADERS OF NEW ENGLAND	5,624	JAMES CUTTING	5,325	SI SOLUTIONS INC.	6,718
BOSTON & MAINE CORP. TREASURER	3,148	JAMES M. STRECK	5,829	SIGNS OF THE TIMES	5,497
BROWN INDUSTRIAL GROUP, INC.	7,861	JCI JONES CHEMICALS, INC.	4,717	SOLARBEE, INC.	9,975
BUSINESS CARD	5,392	JDSOC	37,829	SOVEREIGN LEASING LLC	110,538
BUXTON OIL CO, INC.	3,304	JGB ELECTRIC	7,218	SPRAGUE OPERATING RESOURCES LLC	69,197
C&S SPECIALTY, INC.	10,142	JOHN GRAPPONE FORD	69,191	ST. VINCENT D'PAUL	5,000
CAMERON OFFICE PRODUCTS	8,227	JOHN L. CARTER SPRINKLER CO., INC.	67,200	STAPLES CONTRACT AND COMMERCIAL	5,780
CANOBIE LAKE PARK	5,650	JWC ENVIRONMENTAL LLC	46,439	START	4,219
CANON SOLUTIONS AMERICA, INC.	7,969	KEACH-NORDSTROM ASSOCIATES, INC.	12,973	STATE EMPLOYEES ASSOC. of NH	15,296
CAPITAL ONE PUBLIC FUNDING LLC	33,519	KEITH SNOOK	4,148	STATEWIDE AQUASTORE INC.	3,450
CAPRIOLI PAINTING	6,457	KEN KINNEY	5,880	SULLIVAN TIRE COMPANIES	4,944
CARTOGRAPHIC ASSOCIATES, INC.	10,400	KEVIN HUSSON	3,312	SUMNER F. KALMAN	41,616
CARUS CORPORATION	14,826	KG BLOOD AND SONS	20,600	SWAMP INC.	43,020
CERTIFIED AMBLANCE GROUP	21,950	KOFILE PRESERVATION	4,769	TASC	16,000
CHADWICK BAROSS, INC.	6,717	LAKES REGION ENVIRONMENTAL	3,518	TATONKA CAPITAL CORP	50,394
CHILD & FAMILY SERVICES	12,000	LAKES REGION FIRE APPARATUS	8,336	TELEDYNE ISCO, INC.	5,359
OT TECHNOLOGY	5,400	LAMPREY HEALTH CARE	3,090	TENNANT SALES AND SERVICE CO.	4,242
OTIZENS BANK	129,180	LASER PRINT PLUS	10,169	THAYER PRINTING	5,687
CIVIL & ENVIRONMENTAL CONSULTANTS	7,363	LAYNE CHRISTENSEN CO.	10,439	THE IRWIN ZONE	75,467
CLEMENT M CHWATEK	14,275	LHS ASSOC., INC.	8,151	TIGER DIRECT, INC.	20,145
COAST	38,072	LIBERTY INTER. TRUCKS INC.	134,526	TI-SALES INC.	369,335
COOHECO COMMUNICATIONS	4,379	LIBERTY MUTUAL INSURANCE GROUP	24,677	TMA SYSTEMS LLC	14,373
COED SPORTSWEAR, INC.	3,540	LOWES	5,683	TOWN HALL STREAMS	3,000
COLLINS SPORTS CTR.	26,193	MAHAN SLATE ROOFING CO, INC.	16,136	TOWN OF BRENTWOOD	3,090
COLONIAL LIFE	5,092	MCFARLAND FORD, INC.	12,041	TREASURER STATE OF NH	405,570
COMMONWEALTH OF MASSACHUSETTS	7,800	MCINTOSH STAFFING RESOURCES	8,613	TREASURER, STATE OF MAINE	4,698
CORELOGIC TAX SERVICE	35,050	MCINTRYE SQ AREA	3,995	TRI-QTY TOOL CRIB	22,970
COYOTE CLUB WILDERNESS EDUCATION	5,269	MELANSON HEATH & CO., PC	26,500	TRITECH SOFTWARE SYSTEMS	18,060
CROSSROADS HOUSE, INC.	3,500	MERCHANTS SHORT TERM SOLUTIONS	4,266	TRUSTEE OF TRUST FUNDS	46,326
D F RICHARDS ENERGY GROUP	4,397	MD ATLANTIC CAPITAL CORP.	93,851	TWO WAY COMMUNICATIONS	46,414
D.F. LAMBERT CONTRACTOR, LLC	14,436	MITCHELL MUNICIPAL GROUP, P.A	34,963	UNDERWATER SOLUTIONS, INC.	11,950
DAKOTA PUMP, INC.	63,625	MONSON CO INC.	9,437	UNDERWOOD ENGINEERS INC.	62,481
DATAQUICK TITLE, LLC	4,137	MOORE MEDICAL, LLC	12,231	UNH TECHNOLOGY TRANSFER CENTER	4,010
DEHNIS K BURKE, INC.	201,299	MOTOROLA SOLUTIONS, INC.	12,688	UNIFIRST CORPORATION	18,734
DEVINE MILLMET & BRANCH	24,059	MUNICIPAL PEST MANAGEMENT, INC.	20,000	UNITED WAY OF MASSACHUSETTS	104,299
DODGES FARM & GARDEN INC.	3,827	MYSTIC PARKER PRINTING	3,240	UNIFIL	536,559
DONAHUE TUCKER & DANIELLA	7,096	NANCY PARKER	5,315	UNIVERSAL RECYCLING TECHNOLOGIES	4,480
DOWLING CORP	119,470	NEPBA INC, IUPA LOCAL 9000 AFL-CIO	18,285	URS CORP	13,536
DUBOIS & KING INC.	11,540	NEW ENGLAND POLICE VEHICLE LEASING	3,470	USA BLUEBOOK	13,854
DWANE STAPLES LANDSCAPING	6,720	NEW HAMPSHIRE DISTRIBUTORS	5,227	USI CONSULTING GROUP	9,750
E. J. PRESCOTT	12,303	NEW HAMPSHIRE MUNICIPAL BOND BANK	9,000	VALLEY TREE SERVICE, INC.	10,411
E.W. SLEEPER	4,171	NEW OUTLOOK INC.	5,740	VELLANO BROS. INC.	8,447
EASTERN ANALYTICAL INC.	14,971	NGC STRUCTURAL, LLC	5,191	VEOLIA	12,672
ECN	8,560	NH DEPT OF HEALTH AND HUMAN	16,997	VERIZON WIRELESS	12,999
ELLIOT HOSPITAL	11,020	NH RETIREMENT SYSTEM	1,996,658	VERMONT SYSTEMS	5,798
EMANUEL ENGINEERING INC.	3,889	NH TRACTOR & EQUIPMENT CO	7,850	VHB	50,020
ENVIROSYSTEMS, INC.	19,869	NHMA, INC.	23,890	VISION GOVERNMENT SOLUTIONS	8,500
EWING ELECTRICAL CO INC.	32,700	NORTH AMERICAN EQUIPMENT UPLIFTERS	5,688	W.B. MASON CO INC	18,698
EXACOM, INC.	4,876	NORTH CENTER FOODS	10,464	WALL SHIELDS, LLC	3,283
EXETER AREA CHAMBER COMMERCE	26,875	NORTHEAST ELECTRICAL DISTRIBUTORS	11,398	WASTE ZERO	68,864
EXETER BRASS BAND	3,500	NORTHERN LAKE SERVICE, INC.	6,048	WATER COUNTRY	5,198
EXETER HISTORICAL SOCIETY	5,500	NORTHERN NE PASSENGER RAIL AUT	21,519	WATER WORKS DIVING SERVICES	9,895
EXETER HOUSING AUTHORITY	18,009	NORTHERN SAFETY CO INC.	4,143	WAYNE ENGINEERING	3,048
EXETER LUMBER, LLC	3,252	NORTHSIDE CARTING, INC.	666,538	WELLS FARGO REAL ESTATE TAX SERVICE	4,332
EXETER PUBLIC LIBRARY	232,235	O'BRIEN & SONS INC.	3,465	WESTON & SAMPSON ENGINEERS INC.	480,115
EXETER REGION CO-OP SCHOOL DISTRICT	13,539,209	OFFICE DEPOT	9,635	WHITE'S WELDING COMPANY	9,159
EXETER SCHOOL DISTRICT	12,519,158	PALMER AND SCARD INC.	10,690	WINTER EQUIPMENT CO, INC.	7,198
F W WEBB	15,049	PANDA SECURITY	3,029	WITMAR PUBLIC SAFETY GROUP, INC.	7,130
FAIRPOINT COMMUNICATIONS, INC.	4,181	PEOPLE GIS	12,200	WOODARD & CURRAN	14,769
FAMILIES FIRST	3,000	PEOPLE'S UNITED BANK	313,296	WRIGHT-PIERCE	102,740
FASTENAL COMPANY	3,545	PETER KUEGAL TRUCKING	32,190	WYNNIE TRUCKING	8,393
FELDER KUEHL PROPERTIES	17,062	PHYSIO-CONTROL, INC.	8,709	YANKEE CLIPPER	12,840
FIMBEL SEACOAST CORPORATION	6,238	PIKE INDUSTRIES, INC.	24,448	ZOO CORPORATION	7,600
FIRST STUDENT BUS COMPANY	12,868	PITNEY BOWES	3,734		
FLOW ASSESSMENT SERVICES INC.	7,015	POWDER HOUSE COOPERATIVE	13,249		
FOSS MOTORS, INC.	34,034	POWER PLAN	5,298		

## 2013 Employee Earning Report

Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Election Worker	Adlingtonton	Ellen	102				102
Firefighter	Albine	Anthony	53,147	9,606		3,678	66,431
Pool Staff	Alden	Ryan	3,211				3,211
Office Clerk	Allen	Trisha	35,883				35,883
Heavy Equipment Operator	Almon	Wayne G.	39,653	8,120		300	48,073
Camp Counselor	Andreas	Morgan	2,601				2,601
Firefighter/Paramedic	Avellino	Michael	53,525	6,702		3,251	63,478
Office Manager	Baillargeon	Susan	58,473				58,473
Planning Inspector	Baillargeon	Joseph	2,125				2,125
Intern (Conservation)	Baker	McKayla	1,002				1,002
Custodian (PT)	Baptiste	William	35,468	175			35,643
Deputy Town Clerk (PT)	Batchelder	Sonya	1,139				1,139
Mechanic Foreman	Beck	Jeffrey J.	55,344	4,758		1,050	61,152
Library Page	Belanger	Benjamin	4,060				4,060
Camp Counselor	Bell	Nicole	3,102				3,102
Welfare Director (PT)	Benoit	Sueanne	39,481				39,481
Pool Staff	Berg	Megan	4,721				4,721
Asst Chief/Health Officer	Berkenbush	Kenneth	86,827				86,827
Election Worker	Berman	Francine	102				102
Engineering Technician	Berube	Matthew	58,426				58,426
Asst Parks/Rec Director	Bisson	Gregory A.	54,514				54,514
Dispatcher	Boireau	Michelle	47,101	4,855		2,274	54,230
Water Plant Operator	Boland	James P.	53,858	8,383		1,500	63,741
Police Sergeant	Bolduc	Steven	62,999	13,510	160	5,053	81,722
Firefighter	Booth	Ryan	48,659	9,142		2,956	60,757
Secretary (PT)	Bossuyt	Patricia	15,087				15,087
Library Aide	Boudreau	Chandra	7,392				7,392
Library Aide	Bourdela	Jill D.	14,787				14,787
Firefighter/EMT-I	Bradford	Mark	53,146	11,197		3,628	67,971
Heavy Equip System Oper	Bugbee	Edward J.	51,321	14,050		650	66,021
Secretary PT	Bugbee	Nancy J.	21,148				21,148
Camp Counselor	Bunker	Bryan	516				516
Deputy Town Clerk (PT)	Burley	Leigh	15,365	113			15,478
Secretary (PT)	Burley	Leigh	11,667				11,667
Sewer Plant Sr. Operator	Butler	Melvin S.	58,068	14,582		1,050	73,700
Police Sergeant	Butts	Jeffrey	64,339	16,242	5,378	4,184	90,143
Fire Lieutenant (Retired)	Byrne	Norman W.	69,910	3,597		5,746	79,253
Patrol Officer	Byron	Joseph	48,909	3,891	7,318	3,387	63,505
Election Worker	Campbell	Anne	102				102
Camp Counselor	Cardoni	Anna	3,909				3,909
Selectman	Chartrand	Daniel	3,000				3,000
Sewer Plant Operator	Cheever	Michael F.	41,663	1,893			43,556
Intern (Conservation)	Child	Jonathon	1,002				1,002
Deputy Town Clerk (PT)	Chimiel	Vicki	1,135				1,135
Secretary (PT)	Christie	Linda	17,503				17,503
Human Resource Director	Cisewski	D	59,673				59,673
Firefighter/Paramedic	Clark	Shana	56,188	7,027		3,825	67,040
Selectman	Clement	Donald	3,750				3,750
CATV Assistant	Collopy	Michael	720				720
Fire Chief	Comeau	Brian	102,652				102,652
Recreation Program Coord	Conrad	Daniel	28,853	1,438		1,782	32,073
Firefighter	Cook	Mark	46,559	6,818		2,828	56,205
Public Health & Safety Coord	Cook	Mary	52,519				52,519
Heavy Truck Driver	Cook	Scott D.	32,366	4,270			36,636
Town Treasurer	Corey	Allan	8,864				8,864
Call Firefighter	Cristiano	Michael	581				581
Firefighter/Paramedic	Curtis	Richard	52,356	19,208		3,180	74,744

Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	* Other Earnings	Total
Water/Sewer D/C Tech	Dalton	Stephen P.	46,515	13,122			59,637
School Resource Officer	D'Amato	Daniel	61,686	7,247	4,165	3,723	76,821
Asst Library Director	Darlington	Pamela	67,222			2,400	69,622
Firefighter/Crew Chief	Dawson	Lee	62,819	11,898		4,575	79,292
Asst Children's Librarian	De Les Dernier	Denise	51,342			1,700	53,042
Town Manager	Dean	Russell	103,255			2,242	105,497
Secretary	Denman	Deanna	21,293			607	21,900
Library Aide	Derosier	Emily	2,803				2,803
Town Assessor	DeVitorri	John	85,304				85,304
Dispatch Coordinator	Devonshire	James	53,146	1,721		2,627	57,494
Patrol Officer	Dewire	Jason	51,705	7,475		3,045	62,225
Dispatcher	Dickens	Anthony	39,044	3,262		1,659	43,965
Camp Counselor	Dickensen	Daniel	2,806				2,806
Camp Counselor	Dickensen	Jordan	2,597				2,597
Patrol Officer	Dilegro	Joseph	46,490	6,441	3,518	2,106	58,555
Referee	Doherty-Mcauliffe	Benjamin	672				672
Laborer	Dow	Walter	39,844	1,857		1,500	43,201
Camp Counselor	Dow	Matthew	2,714				2,714
Camp Counselor	Driscoll	Tara	2,936				2,936
Engineering Technician	Duffy	Phyllis E.	61,055			6,267	67,322
Seasonal Street Laborer	Duffy	Patrick	4,760				4,760
Checklist Supervisor	Duhamel	Margaret	992				992
Pool Staff	Early	Andrea	4,065				4,065
Camp Counselor	East	Caroline	3,000				3,000
Building Inspector/Code	Eastman	Douglas	71,629				71,629
Concession Attendant	Eib	Alexander	3,301				3,301
Referee	Eisenhaure	Peter	708				708
Carpenter	Estes	Tom	50,798	2,835		600	54,233
Library Aide	Farrell	Judith	20,129				20,129
Parks/Recreation Director	Favreau	Michael R.	72,820				72,820
Deput Tax Collector	Fecteau	Linda	36,277	1,151			37,428
Camp Counselor	Fernald	Autumn	2,626				2,626
Camp Counselor	Ferrari	Nicholas	60				60
Librarian	Ferraro	Gail E.	44,062			550	44,612
Selectman	Ferraro	Francis	3,000				3,000
Camp Counselor	Ferreri	Madison	2,635				2,635
Camp Counselor	Ferrerri	Page	2,622				2,622
Water Plant Operator	Fisher	Douglas	45,535	2,611			48,146
Election Worker	Forbes	Anita	102				102
Pool Staff	Foss	Andrew	4,475				4,475
Seasonal Technician	Fowler	Scott R.	4,680				4,680
Referee	Foy	Matthew	504				504
Electrical Inspector (PT)	French	Arthur	759				759
Call Firefighter	French	Kimberly	376				376
Call Firefighter	French	Bryan	233				233
Firefighter	Fritz	Jason M.	49,744	3,517		3,021	56,282
Library Aide	Fyler	Theresa J.	20,441				20,441
Transfer Station Attendant (PT)	Gaboriault	Raymond	10,647				10,647
Patrol Officer	Gagnon	Maurice	61,043	4,961	748	4,359	71,111
Fire Crew Chief/Paramedic	Galvin	Roswell J.	63,459	14,077		5,908	83,444
Dispatcher	Galvin	Timothy	40,369	4,933		1,992	47,294
Seasonal Street Laborer	Geis	Joseph	4,566	57			4,623
Concession Attendant	Gilman	Jessica	3,317				3,317
Selectman	Gilman	Julie	3,000				3,000
CATV Assistant	Glowacky	Robert	712				712
Patrol Officer	Goard	Nathan	47,840	5,120	4,620	3,109	60,689
Library Director	Godino	Hope F.	96,909			2,500	99,409

Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
CATV Assistant	Gosselin	Chelsey	4,694				4,694
IT -Part Time	Gosselin	Chelsey	456				456
Patrol Officer	Graciale	Joshua	42,379	1,627	160	1,831	45,997
Camp Counselor	Graham	Meghan	2,301				2,301
Fire Lieutenant	Greene	Jason	65,006	20,628		12,044	97,678
Call Firefighter	Greene	Matthew	2,907				2,907
CATV Assistant	Grinde	John	882				882
Librarian	Grout	Jean W.	49,040			1,500	50,540
Librarian	Guba	Carol H.	37,329			400	37,729
Dispatcher	Guilbault	Donna	49,196	4,885		3,063	57,144
Heavy Equipment Operator	Hamel	Joshua	37,359	4,499			41,858
Checklist Supervisor	Hamel	Paula	866				866
Camp Counselor	Heard	Rachael	3,139				3,139
Recording Secretary (PT)	Herrick	Elizabeth	24				24
Accountant	Hill	Laura	55,297				55,297
Dispatcher	Hollingworth	Allison	37,362	3,339		1,588	42,289
Firefighter/Paramedic	Holmes	Stephen	51,382	6,867		3,111	61,360
CATV Assistant	Hsu	Tiffany	580				580
Planning Inspector	Hyland	Jeffrey	1,513				1,513
Fire Lieutenant	Irish	Robert	69,909	18,513		6,246	94,668
W/S Engineer	Jeffers	Michael	79,919				79,919
Deputy Health Officer	Jervis	Judith	44,674				44,674
Animal Control Officer	Jones	Neal	53,811	159	5,476	2,729	62,175
Police Chief	Kane	Richard	103,071		5,280		108,351
Library Aide	Kane	Elizabeth	3,140				3,140
Temporary Help	Kane	Elizabeth	221				221
Camp Counselor	Keefe	Zachary	111				111
Camp Counselor	Kelleher	Brooke	3,760				3,760
Camp Counselor	Kelleher	Zachary	3,427				3,427
Pool Staff	Kelso	Molly	3,506				3,506
Concession Attendant	Kelso	Matthew	2,745				2,745
Library Page	Kenney	Helene	1,901				1,901
CATV Assistant	Klemarczyk	Robert	173				173
Town Clerk	Kohler	Andrea	58,485				58,485
Secretary	Krafton	Dawn	5,606				5,606
Librarian	Lanter	Julia	34,523			300	34,823
Pool Staff	Lapointe	Kelly	1,834				1,834
General Foreman	Lebeau, Sr.	Scott	50,835	1,405		1,050	53,290
Camp Counselor	Leonard	Kelsey	3,952				3,952
Camp Counselor	Leonard	Sean	1,790				1,790
Library Page	Leonard	Julia	463				463
Election Worker	Lleenthal	Lois	102				102
Acting Lieutenant/Paramedic	Lipporto	Jeffrey	64,672	19,776		4,828	89,276
Camp Counselor	Lipsitt	Kaitlyn	2,471				2,471
Call Firefighter	Lisowski	Brandon	1,462				1,462
Library Aide	L'Italien	Derek	12,618				12,618
Library Page	L'Italien	Wesley	890				890
Camp Counselor	Lodico	Madeline	658				658
Water/Sewer D/C Technician	Lord	Gary	55,343	9,201		1,500	66,044
Office Manager	Lundberg	Cynthia E.	5,733				5,733
Camp Counselor	Macarther	Colin	2,886				2,886
Concession Attendant	Macaulay	Sarah	2,257				2,257
Election Worker	Macomber	Linda	103				103
Parks Laborer	Mahoney	James	30,679	3,313			33,992
Camp Counselor	Makinen	Deanna	3,943				3,943
Student Intern	Manganiello	Mark	3,421				3,421
Camp Counselor	Marotto-Potvin	Shanice	2,838				2,838

**Town of Exeter  
Employee Gross Earnings Report FY 2012**

**Town of Exeter  
2013 Gross Wages**

Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Pool Staff	Marro	Shannon R.	4,338				4,338
Camp Counselor	Martel	Caroline	3,182				3,182
Firefighter	Martin	Andrew S.	48,659	9,999		2,956	61,614
Engineer	Mates	Jennifer	10,758			338	11,096
Fire Lieutenant	Matheson	Donald	69,909	19,992		5,746	95,647
Laborer	McAllister	George	38,647	7,500			46,147
Recording Secretary (PT)	McCormack	Nicole	3,794				3,794
CATV Assistant	McCoy	Maxen	272				272
Office Mgr. Deputy CEO	McEvoy	Barbara	58,540				58,540
Heavy Equipment Operator	McEvoy	Arthur	50,707	4,050		750	55,507
Recording Secretary (PT)	McGraw	Sarah	312				312
Camp Counselor	McNally	Isaac	510				510
Camp Counselor	Merrill	Christina	3,036				3,036
Pool Staff	Micali	Laura	4,999				4,999
Seasonal Street Laborer	Miller	Tyler	5,154				5,154
Camp Counselor	Mirsky	Johnathon	2,234				2,234
Collections Clerk	Mitchell	Carole	42,070			1,050	43,120
Library Page	Montibello	Matthew	2,060				2,060
Fire Lieutenant/Fire Inspector	Morin	Paul	67,892	14,790		5,023	87,705
Call Firefighter	Morin	Michael	2,310				2,310
Election Worker	Morisette	Deborah	102				102
Highway Foreman	Morrow, Jr.	Daniel	44,173	9,091		350	53,614
Election Worker	Moyer	Karen	102				102
HVAC Technician	Mudge	Michael	37,496	2,713		622	40,831
Detective	Mullholland	Patrick	61,685	5,996	5,761	3,723	77,165
Detective/Sergeant	Munck	Michael	66,591	4,271	3,990	4,278	79,130
Natural Resource Planner (PT)	Murphy	Kristen	32,362	18			32,380
Billing Clerk/Meter Reader (PT)	Murphy	Desiree	29,102				29,102
Patrol Officer	Nadeau	Evan	24,983	637	180	1,221	27,021
Camp Counselor	Nicholson	Kyle	1,020				1,020
Patrol Officer	O'Connor	Michael	38,019	1,758		1,613	41,390
Camp Counselor	Olio	Renee	3,000				3,000
Patrol Officer	Oppenlaender	Matthew	43,939	6,533	684	2,151	53,307
Election Worker	O'Reilly	Judith	102				102
Detective	Page	Bruce	49,999	2,987	4,327	2,425	59,738
Pool Staff	Pardus	Alexander	3,219				3,219
Trustee of Trust Funds	Parks	Sandra	828				828
Library Aide	Peerson	Susan	10,657				10,657
Heavy Truck Driver	Pelchat	Joseph	44,504	8,858		1,500	54,862
Camp Counselor	Pellerin	Jessica	3,876				3,876
Billing Clerk (PT)	Perkins	Debra	4,245				4,245
Parks Laborer	Perkins, Jr.	Jay	26,740	2,878			29,618
Highway Superintendent	Perkins, Sr	Jay	79,946				79,946
Accounting Clerk	Perrier	Helen	44,413	65		600	45,078
DPW Director	Perry	Jennifer R.	101,053				101,053
Police Officer PT	Petroski	Stephan	8,967		220		9,187
Camp Counselor	Phillips	Cole	3,598				3,598
Mechanic I	Pittman	James R.	46,898	5,664		6,923	59,485
Fire Crew Chief/Paramedic	Pizon	Justin	59,461	6,386		4,611	70,458
Library Aide	Ponce	Alexander	8,539				8,539
Water/Sewer D/C Technician	Pond	Larry	41,663	10,208			51,871
Police Captain	Poulin	Stephan	71,034		2,195		73,229
Firefighter/Paramedic	Preble	Todd	61,097	10,501		4,311	75,909
CATV Assistant	Prior	David	438				438
Selectman	Quandt	Matthew	3,250				3,250
Asst Town Clerk	Quinn	Eve	42,820	125		500	43,445
Patrol Officer	Ranauro	Justin	48,073	7,799	2,863	2,454	61,189

Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	*Other Earnings	Total
Recording Secretary (PT)	Raub	Virginia	1,506				1,506
Finance Director	Ravell	Doreen	93,074				93,074
Election Worker	Raymond	Wayne	102				102
Call Firefighter	Raymond, Jr	Wayne J.	34				34
Patrol Officer	Repucci	Timothy	47,885	9,712	4,207	2,310	64,114
Temporary Meter Installer	Rheume	Stephen	18,334	101			18,435
Custodian (PT)	Rich	Douglas	26,135	2,923			29,058
Custodian (PT)	Rider	Stephen	179				179
Administrative Assistant (FT)	Riffle	Sheri	39,152	288			39,440
Library Aide	Riley	Susan	3,450				3,450
Camp Counselor	Ripa	Logan	3,233				3,233
Firefighter	Robicheau	Patrick W.	47,597	12,064		7,534	67,195
CATV Assistant	Robicheau	Kyrra	3,268				3,268
Office Manager	Rogers	Grace B.	53,542				53,542
Call Firefighter	Roscoe	Todd	137				137
Library Aide	Ross	Jessica	5,641				5,641
Camp Counselor	Rousakis	Riley	930				930
Water/Sewer Foreman	Rowe	Richard W.	49,368	5,526		650	55,544
Water plant Engineer	Roy	Paul A.	68,089				68,089
Heavy Truck Driver	Rucker	Jason	29,045	1,862			30,907
Legal Assistant	Ryan	Norma	31,247			6,573	37,820
Detective	Saluto	Joseph	51,110	6,390	312	3,917	61,729
Patrol Officer	Sankovich	Peter	43,227	5,234	2,642	2,124	53,227
Election Worker	Savage	Lucia	116				116
Election Worker	Savage	Eric	15				15
Election Worker	Scafidi	Paul	150				150
Camp Counselor	Schidlovsky	Nicholas	3,198				3,198
Camp Counselor	Schidlovsky	Adrian	2,891				2,891
Highway Foreman	Schultz	Mark	42,918	8,721		350	51,989
Police Captain	Shupe	William	81,540				81,540
Dispatcher (PT)	Shupe	Jessica	1,665				1,665
Asst Town Clerk	Simpson	Leann	36,188	80		400	36,668
Firefighter	Sirois	Timothy	25,101	3,340		4,279	32,720
Call Firefighter	Sirois	Paul	2,057				2,057
Call Firefighter	Slattery	Matthew	797				797
Maintenance Superintendent	Smart	Kevin	74,291				74,291
Election Worker	Smith	Carole	102				102
Call- Fire Captain	Soave	Christopher	401				401
Heavy Equipment Operator	Souza	Robert	31,938	6,888			38,826
Firefighter	St. James	Kevin P.	48,659	11,621		2,955	63,235
Firefighter	Stevens	Paul D.	56,782	7,530		10,895	75,207
Heavy Truck Driver	Sturgis	George	10,112			1,500	11,612
IT Coordinator	Swanson	Andrew	79,984				79,984
Secretary (PT)	Szostak	Christine	15,594				15,594
Dispatcher (PT)	Taylor	Kyle	3,324				3,324
Call Lieutenant	Therrien	Matthew	1,103				1,103
Office Manager	Thibeau	Liz	49,559			4,642	54,201
IT -Part Time	Thrumston	David	168				168
CATV Assistant	Thrumston	David	110				110
Police Sergeant	Tilton	Peter	62,506	9,400	220	3,737	75,863
Heavy Equipment Operator	Towle	Stephen M.	48,114	12,026		650	60,790
Utility Foreman	Tucker	Steven	55,579	18,117		1,050	74,746
Town Moderator	Tucker	Charles	150				150
Firefighter/Paramedic	Turner	Steven	51,151	12,743		3,099	66,993
Asst Town Clerk (PT)	Unger	Debra	25,950				25,950
Temporary Help	Van Dalsum	Thomas	1,013				1,013
Detective/Juvenile Officer	Veno	Ryan	57,718	5,053	6,279	3,545	72,595



Position	Employee		Regular Earnings	Overtime Earnings	Special Detail	* Other Earnings	Total
Town Engineer	Vlasich	Paul	88,267			6,946	95,213
Town Planner	von Aulock	Sylvia	81,147				81,147
Firefighter (Retired)	Wasiewski	Peter	33,719	7,391		24,459	65,569
Mechanic	Weaver	Alvin	2,113				2,113
Camp Counselor	Weinhold	Andrew	2,942				2,942
Electrical Inspector (PT)	Wentworth	Robert	16,054				16,054
Referee	Westmoreland	Gary	516				516
Electrician	Wheeler	Ron	40,218	1,335			41,553
Temporary Laborer	Whitney	Ira	3,953	20			3,973
Camp Counselor	Whitney	Ira	2,426	24			2,450
Assessing Clerk	Whitten	Janet	44,490	8		550	45,048
Camp Counselor	Whittum	Tyler	2,673				2,673
Mechanic (PT)	Wile-Marble	Jared	18,788	1,522			20,310
Asst Chief/Training	Wilking	Eric	77,775				77,775
Call Firefighter	Wilking	Linda	103				103
Camp Counselor	Willett	Jacob	3,131				3,131
Camp Counselor	Willett	Morgan	2,716				2,716
Camp Counselor	Wilson	Andrea	1,368				1,368
Recording Secretary (PT)	Young	Nadine	1,443				1,443
Library Page	Zwaan	Henry	1,957				1,957
Total			7,978,065	648,812	70,703	290,312	8,987,892

* Other Earnings may include Health Insurance Buyout, Longevity Pay, Sick Leave Buyout, Stipends, Incentives and/or Holiday Pay.



2014

Deliberative Minutes

Warrant

Budget

Default Budget

**TOWN OF EXETER, NH  
FIRST SESSION OF ANNUAL TOWN MEETING  
DELIBERATIVE SESSION  
SATURDAY, FEBRUARY 1, 2014**

The first session of the 2014 Town Meeting was held at Exeter Co-Operative High School, 1 Blue Hawk Drive, in the Arthur L. Hanson III Center for the Performing Arts. Town Moderator Paul Scafidi called the session to order at 9:05 AM. Moderator Scafidi asked attendees to join him in Pledging Allegiance to the American Flag. He introduced the Town Officials seated at the head tables – (from his left): Town Clerk Andrea Kohler, Acting Town Treasurer Allan Corey, Finance Director Doreen Ravell, Town Counsel Walter Mitchell, Town Manager Russell Dean, Selectman and Chair Don Clement, Selectman and Vice Chairman, Dan Chartrand, Selectman Matt Quandt, Selectwoman and Clerk, Julie Gilman and Selectman Frank Ferraro. Moderator Scafidi asked people coming into the auditorium sign in with Checklist Supervisors. It is custom for non-residents to be allowed to speak to certain Articles because of their expertise. A motion was made to allow these people to speak. The motion made, seconded and approved.

Moderator Scafidi will recognize one resident at a time, but will recognize the proponent of an Article to speak before any other resident. Each speaker is to state their name and address in Town. An amendment can be made to an Article, must be seconded, and then followed by discussion. Following discussion the Moderator will call for a voice vote, or a card vote, from the registered voters present at this Meeting.

Moderator Scafidi said the names of the candidates associated with Article 1 would be listed on the Ballot, as well as Articles 2 through 5, which are Zoning Articles. This meeting has no power to amend these Articles as previous public hearings have been held regarding the Zoning Articles. Moderator Scafidi said he and/or the Planning Director could address any questions or concerns relative to the Zoning Amendments following the meeting.

**Article 6**

To see if the Town will vote to raise and appropriate the sum of five million and zero dollars (\$5,000,000) for the engineering design of a Wastewater Treatment Facility, Main Pump Station, and CSO Abatement Upgrades. The Town will authorize the issuance of not more than (\$5,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the sewer fund (\$5,000,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 6 would go on the ballot as presented.**

**Article 7**

To see if the Town will vote to raise and appropriate the sum of one-million six hundred thousand and zero dollars (\$1,600,000) for replacement and rehabilitation of water mains and sewer lines on Lincoln Street from Front Street to Main Street, Daniel Street, Tremont Street, and Winter Street. The Town will authorize the issuance of not more than (\$1,600,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the water fund (\$1,400,000) and the sewer fund (\$200,000). (3/5 ballot vote required for approval) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 7 would go on the ballot as presented**

**Article 8**

On petition of Thomas Stanek and others, to see if the Town will vote to raise and appropriate the sum of one-million seven hundred eighty-six thousand seven hundred and fifty-eight dollars (\$1,786,758) for the purpose of removing the Great Dam and restoring the Exeter River, and to authorize the issuance of not more than (\$1,786,758) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. (The purpose of this article is to restore the Exeter River back to its natural condition, stop environment damage, reduce flooding, correct and comply with all current deficiencies and orders pending against the Town) (3/5 ballot vote required for approval) Not recommended by the Board of Selectmen 3-2.

**Moderator Scafidi called for discussion of the Article.**

Mimi Becker presented a slide show with a summary of the river study that has been ongoing since 2007. The Summary of Impacts and Benefits is attached. See attachment. Residents Brian Griset and Mike Lambert spoke in favor of the article and presented a poster with a picture of the last 50 year flood and its affects. Resident Jim Fellows questioned the discrepancy of the cost between the citizen petition article of 1.78 million and the presentation from the river committee of 1.24 million. Paul Vlasich, Town Engineer, explained the difference in cost of \$500,000 is the difference of cost to supply water to the Mills. Resident Jay Childs questions if there is any treatment or mitigation upstream from the damn. Town Engineer, Paul Vlasich explained that there was no major effort for restoration of the shore line and it will come naturally, however there may be funds available for sediment stabilization. Residents Julie Gilman and Eric Antisell spoke about the historical value of the damn. Ms. Gilman asks that residents read the historical portion of the study. Paul Vlasich spoke that if the warrant passed the project would take approximately two years. In applying for a grant from the Fish and Wildlife Federation, we had to compile a schedule for how the work was to be done in a two year time frame. Once the Water Treatment Plant is online it will open the door to remove the damn. Lionel Ingram, Chairman of the River Study Committee spoke to clarify the River Committee took no position on the Article as they were tasked to find solutions for damn removal versus damn modification. Resident Peter Richardson gave an email address [exeterdamnstudy@gmail.com](mailto:exeterdamnstudy@gmail.com) for any questions.

**Moderator Scafidi called for further discussion of the Article. Seeing none, Moderator Scafidi declared Article 8 would go on the ballot as presented**

**Article 9**

To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

**Moderator Scafidi called for discussion of Article.**

Selectman Dan Chartrand presented the following slate for the Budget Recommendations Committee as follows: Bill Campbell, Allan Corey, Rob Corson, Francine Hall, Phil Johnson, Bob Kelly, Peter Lennon, Nelson Lourenco, Judy Rowan, Corey Stevens, Anne Surman, Harry Thayer, Robert Wentworth, Don Woodward,

Anthony Zwaan; FENCE VIEWER: Doug Eastman; MEASURER OF WOOD & BARK: Doug Eastman; WEIGHER: Jay Perkins

**Moderator Scafidi called for any further nominations. Seeing none, Moderator Scafidi declared the names would go on the ballot as presented.**

### **Article 10**

Shall the Town of Exeter raise and appropriate as an operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,075,046. Should this article be defeated, the default budget shall be \$16,943,390 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required) Recommended by the Board of Selectmen 4-1

**Moderator Scafidi called for any discussion of the Article.**

**Resident Bob Eastman made a motion to amend Article 10 to: amend the Town Budget MS-6, account number 4611-4612 administration & Purchase of Natural Resources from \$32,682 to \$10,682. The purpose of this \$22,000 reduction is to remove the repairs of the Raynes barn roof from this line, as the voters have rejected it twice. By doing so, it will automatically amend Warrant Article 10 from \$17,075,046 to \$17,053,046. The motion was seconded and Moderator Scafidi asked for discussion of the amendment.**

Resident Don Briselden gave a brief history of the barn and its importance to the Town of Exeter. He explained the Conservation Committee recommended putting this into the budget before the Budget Recommendations Committee, who recommended it to the Board of Selectmen through the budget process. Mr. Briselden urged voters to not vote for the amendment. Ann Surman spoke in favor of the amendment and questioned the process as it should be on the ballot for the voters to decide and not just moved into the budget. Bill Campbell spoke against the amendment as he feels the barn is a rich piece of history and he feels the Town needs to preserve it. Resident Dennis Brady questioned if the Conservation Committee has funds to replace the barn roof? Resident Briselden explained the monies in the Conservation Fund are designated for trail maintenance, yearly operations and land monitoring. The fund would be completely depleted if we used those funds. Resident Frank Ferraro feels the Conservation Committee has to set priorities and if replacement of the Raynes barn roof is essential the committee should dedicate funds for the project. Resident Allan Corey stated that most funds of the Conservation Committee are restricted and are mandated. Moderator Scafidi explained the amendment by Mr. Eastman would only reduce the bottom line of total budget. By law, specific statutory language must be used in the warrant article. Selectmen Ferraro argued RSA 32:10 specifically allows line items within the budget to be reduced. Town Attorney, Walter Mitchell explained voting can take place on a line item but it is not binding to the Selectmen unless you eliminate the purpose. To eliminate the purpose you would have to zero-out the line item on the MS-6. Moderator Scafidi explained the Selectmen do have the option to move money around within the budget if they find it elsewhere. Resident Robert Eastman asked if the amendment carries, would he need to make another amendment to reduce the total budget. Town Attorney, Walter Mitchell explained the amendment does two things, one, it reduces the bottom line of the budget and two, it expresses the consensus to the Selectmen where the reduction is to be taken. The commonly provision known as No Means No does not apply here unless you zero out the line item.

Resident Virginia Raub, a member of the Conservation Committee explained to apply for Grant funding, you have to have matching funds and this would allow us to move forward in applying for available grants.

**Selectman Dan Chartrand called the question. Moderator Scafidi called for a card vote. Ayes 35, Nays 85 the Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the article.**

**Resident Rob Corson made a motion to reduce the MS-6 line item of Economic Development from \$69,149 to \$1,500 reducing the budget to \$17,007,397. The motion was seconded and Moderator Scafidi called for discussion of amendment.**

Resident Barry Sandburg, Chairperson of the Economic Develop Commission, spoke against the amendment as he feels this new position is important to bring new business into town, its part of the long range goal and important to the strategic plan. This position will help maintain the businesses we have now as well as reaching out and working with all segments of the community, business, art, health, education and the tourist community. Resident Kathy Corson, Clerk of the Economic Development commission spoke in favor of the amendment as she feels this work could be done on a contract basis. Town Treasurer, Allan Corey spoke in favor of the article. He feels the amount of business brought into Town would not cover the expense of the position nor would it lower the tax rate. Selectman, Dan Chartrand spoke against that amendment as he feels the creation of this position will help control the residential property tax by focusing on the revenue side of government. Resident Christine Soutter, the Economic Development Manager for the Town of Somersworth explained what her job does and her duties.

**The voters called the question. Moderator Scafidi called for a card vote. Ayes 60, Nays 67, Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the article. Seeing none, Moderator Scafidi declared Article 10 would go on the ballot as presented. Selectman Dan Chartrand made a motion to restrict further consideration of this article. The motion was seconded. Moderator Scafidi called for a voice vote. They Ayes have it.**

### **Article 11**

Shall the Town of Exeter raise and appropriate as a water operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,538,457. Should this article be defeated, the water default budget shall be \$2,409,803 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0

Russ Dean explained the water budget and the process.

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 11 would go on the ballot as presented.**

### **Article 12**

Shall the Town of Exeter raise and appropriate as a sewer operating budget, not including appropriation by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,412,706. Should this article be defeated, the default budget shall be \$2,432,299 which is the same as last year, with certain adjustments required by previous action of the Town of Exeter or by law. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 12 would go on the ballot as presented.**

**Article 13**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter SEIU 1984 (Public Works/Town Office unit) which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY14	\$42,728	(\$35,904)
FY15	\$16,522	(\$71,809)

And further, to raise and appropriate the sum of six thousand eight hundred and twenty four dollars (\$6,824) for the 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels. (Majority vote required)  
Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article13 would go on the ballot as presented.**

**Article 14**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred nine thousand five hundred and ninety five dollars (\$109,595), for the support of various human service agencies that will serve Exeter residents in 2014:

<b>Agency</b>	<b>Amount</b>
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000
Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Outlook Teen Center	\$2,700
Richie McFarland Center	\$9,000
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
<b>Total</b>	<b>\$109,595</b>

(Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 14 would go on the ballot as presented.**

#### **Article 15**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of making capital improvements to town sidewalks including construction and replacement of new town sidewalks, and repair and replacement of existing town sidewalks and to raise and appropriate the sum of eighty-thousand dollars (\$80,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 15 would go on the ballot as presented.**

#### **Article 16**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a Town-wide Facilities Plan, to include building use recommendations on short and long term needs for all town buildings. (Majority vote required) Recommended by the Board of Selectmen 5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 16 would go on the ballot as presented.**

#### **Article 17**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-nine thousand five-hundred dollars (\$149,500) for the purpose of purchasing for conservation the approximately 34-acre Elliott property (Tax Map 26, Lot 15) (known as the 'Growing Oaklands' project) located east of Watson Road and abutting the western portion of the Oaklands Town Forest. The Growing Oaklands project adds a critical portion of a popular trail into town ownership and conserves wildlife habitat for several rare species. The total cost of the project is \$149,500, with the following revenue funding sources: \$26,490 from general taxation, \$33,510 from 2003 conservation bond proceeds; \$25,000 from the Conservation Commission's Conservation Fund; \$54,000 from a US Natural Resources Conservation Service grant; and \$10,500 to be privately raised by Southeast Land Trust of New Hampshire; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. As part of this purchase, the property will be subject to a conservation easement granted to the US Natural Resources Conservation Service. (Majority vote required) Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article Resident Virginia Raub made a motion to amend the article to read: To see if the Town will vote to raise and appropriate, through special warrant article, the sum of twenty-six thousand four hundred and ninety dollars (\$26,490) for the purpose of purchasing for conservation the approximately 34 acre Elliott property Tax Map 26 Lot15) known as the Growing Oaklands' project located east of Watson Road and abutting the eastern portion of the Oaklands' Town Forrest. The sum will be combined with \$33,510 remaining from the 2003 conservation bond proceeds and 25,000 from the conservation commission's conservation Fund to fund the Town of Exeter's\$85,000**



share of the total purchase price. The Growing Oaklands' project adds a critical portion of a popular trail into town ownership and conserves wildlife habitat for several rare species. The balance of the total cost of the project is \$149,500 with the following funding sources: \$54,000 from a US Natural Resource Conservation Service grant; and \$10,500 to be privately raised by Southeast Land Trust of New Hampshire; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. As part of the purchase, the property will be subject to a conservation easement granted to the US Natural Resources Conservation Service. The motion was seconded and Moderator Scafidi asked for discussion of the amendment. Seeing none, Moderator Scafidi called for a voice vote. They Ayes have it. Moderator Scafidi declared the amendment passed. He called for further discussion. Seeing none, Moderator Scafidi declared the Article 17 would go on the ballot as amended.

### **Article 18**

To see if the Town will adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate four commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2? (The four districts will consist of areas zoned C-1 "Central Area Commercial" and WC "Waterfront Commercial". A map of these districts is available on the Town's website and Town Clerk's Office.) Majority vote required. Recommended by the Board of Selectmen  
5-0

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 18 would go on the ballot as presented.**

### **Article 19**

To see if the Town will vote to adopt RSA 162-K of the New Hampshire Revised Statutes, which if adopted will allow the Town to establish tax increment financing districts upon approval of the legislative body. Majority vote required. Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared Article 19 would go on the ballot as presented.**

### **Article 20**

To see if the Town will vote to increase the current motor vehicle local option fee from \$3.25 to \$4.00 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI. Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate. Majority vote required. Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article. Resident Harry Thayer made the motion to amend the article to remove the phrase, "This article will not impact the tax rate." The motion was seconded. Moderator Scafidi called for discussion of the amendment.**

Resident Donna Schlachman reminded the voters that this is a user fee and does not affect the property tax rate. It is a fee charged on your vehicle registration.

**Moderator Scafidi called for further discussion of the amendment. Seeing none, Moderator Scafidi called for a card vote. Ayes 35, Nays 71, Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the article.**

**Resident Harry Thayer made a motion to amend the article by adding the word “property” in front of “tax rate”. The motion was seconded. Moderator Scafidi called for discussion of the amendment. Seeing none, he called for a voice vote of the amendment. The Ayes have it. Moderator Scafidi declared the amendment passed. He called for discussion of the Article as amended, seeing none he declared the Article 20 will go on the ballot as amended.**

### **Article 21**

To see if the Town will vote to authorize the Board of Selectmen to negotiate a long term lease with Great Bay Kids Company on Town owned property located on Hampton Road (Tax Map 69, Lot 4) with terms and conditions to be determined by the Board of Selectmen. Majority vote required. Recommended by the Board of Selectmen 3-2

**Moderator Scafidi called for discussion of the Article.**

Wendy Monroe, Director of the Great Bay Kids Company, spoke in favor of the Article. She explained that for the last 13 years, the company has had a lease through the Exeter School District, and due to the growing needs of the school district the lease will not be extended past May 2015. The Great Bay Kids Company has been searching for property to relocate or to build a new center in Exeter. We feel the property on Hampton Road is the perfect spot to build a new facility. This article will allow us to negotiate a fair market lease with the Exeter Selectmen. Resident Meg Bateman spoke in favor of the Article as she feels it will generate revenue, develop property at no cost to the Town, and meet the demand for quality child care in the community. Resident Bob Prior feels that although Great Bay Kids Company is great business and provides excellent child care he questions the process.

**Mr. Prior made a motion to amend the Article as follows, To see if the Town will vote to authorize the Board of Selectmen to negotiate a long term lease with Great Bay Kids Company for Town owned property located on Hampton Road (Tax Map 69, Lot 4) which is a parcel of open land that is behind the Town pool and Recreation facility with terms and duration of the lease to be determined by the Board of Selectmen. Should Article 16 of this year’s warrant be approved, then no long-term lease agreement shall be executed between the Town and Great Bay Kids Company until the Town-wide Facilities Plan has been completed and it shows that this project is determined to be in the best interest of the Town. Further, prior to executing a lease with Great Bay Kids Company, the Town must do an analysis of current Town owned land that can be utilized for recreation to ensure adequate space is set aside for the future recreation needs of the citizens of Exeter. The results of this analysis shall be presented and discussed in a public forum. Finally, Great Bay Kids Company must obtain all necessary approvals from land use boards prior to entering into a long-term lease agreement with the Town. The motion was seconded. Moderator Scafidi called for discussion of the amendment.**

Mike Favreau, Exeter Parks and Recreation Director, spoke against the amendment. He feels there is an implication that there has been no forethought to what can be done with this piece of property. The property has been surveyed and it is a buildable lot. The Parks and Recreation Department has all the field space it needs to run our programs. The Great Bay Kids Company will be able to develop the land to build a facility on this property which will increase the value of Town owned land. Mr. Favreau does not see expansion of the pool. Resident Donna Schlachman spoke in favor of the amendment pointing out the

2002 Town Master Plan which is specific to the process of this Town in regards to making decisions of our assets. The Master Plan establishes general policies and goals with which to guide development. She feels that building a new building it will change the nature of the Park and Recreation facility. According to the Future Land Use section of the 2002 Master Plan, the land use is intended to describe and establish the Town's broad vision for its future land development. It requires careful evaluation and synthesis of all other parts of the Master Plan and to take into account many factors including community goals, capability of land use, etc. and she feels the amendment speaks to the process.

**The voters called the amendment to vote. The motion was seconded. Moderator Scafidi called for a card vote. Ayes 36, Nays 60, Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the Article.**

Resident and Town Treasurer Allen Corey feels there are a large number of questions regarding how this transaction is going to take place. Several residents spoke in favor of the Article. Resident Brian Griset questions if the Board of Selectmen can only negotiate with Great Bay Kids Company for this parcel of land. Town Attorney Walter Mitchell said yes.

**Resident Jeff Martin made a motion to amend the Article to add the words "or other entity" after Great Bay Kids Company. The motion was seconded. Moderator Scafidi asked for discussion of the amendment.**

Several residents spoke against the amendment.

**A motion was made to call the amendment to a vote. It was seconded. Moderator Scafidi called for a voice vote. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the Article. Resident Nora Arico made a motion to amend the Article to substitute the word "negotiate" to "discuss" and to add the words "behind the Exeter pool" after the words "Hampton Road". The motion was seconded and Moderator Scafidi called for discussion of the amendment.**

Selectman Don Clement spoke against the amendment as it changes the content or meaning.

**The residents call the vote of the amendment. Moderator Scafidi called for a voice vote of the amendment. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for discussion of the Article. A motion was made to call the vote of the Article. Moderator Scafidi called for a voice vote of the Article. The Ayes have it. Moderator Scafidi declared Article 21 will go on the ballot as written. A motion was given not to reconsider all Articles voted on. The Moderator called for a voice vote. The Ayes have it.**

## **Article 22**

On petition of Stephanie Marshall and others, "to see if the Town will vote to express its opposition to the transport of toxic tar sands oil through New Hampshire, and further, to (1) communicate this opposition to the Governor and NH General Court and to the New Hampshire delegation in the US Congress requesting they take all reasonable steps to oppose the transport of tar sands oil through New Hampshire, and (2) to send a copy of this resolution and the official results from the Town Meeting vote to all relevant state and federal officials, including the NH Office of Energy and Planning, the N.H. Site Evaluation Committee and the U.S. State Department, as well as the chief executive officers of those companies directly involved in the production and proposed transportation of tar sands oil including Portland Pipe Line Corporation, Montreal Pipe Line Limited, Imperial Oil, ExxonMobil, and Enbridge, Inc." Majority vote required.

**Moderator Scafidi called for discussion of the Article. Eric Antisell made a motion to add the words “via existing pipelines” after the word transport under #1. The motion was seconded. Moderator Scafidi called for discussion of the amendment.**

Resident Bob Prior spoke against the amendment as we do not know exactly how the tar sands oil is being transported through Exeter and urges to vote against the amendment.

**Moderator Scafidi called for further discussion of the amendment. Seeing none, Moderator Scafidi called for a voice vote. The Nays have it. Moderator Scafidi declared the amendment does not carry. Moderator Scafidi called for further discussion of the Article. Seeing none, he declared Article 22 to go on the ballot as written.**

### **Article 23**

By petition of Herb Moyer and other eligible voters of the Town of Exeter, NH, “to see if the town will vote to urge: That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation supports such a constitutional amendment. That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification. And furthermore, that this Town Meeting vote be a record that We the People want Congress and our state legislature to:

- Institute full, effective and immediate electronic disclosure of all election-related spending by any individual, group, corporation, party or institution.
- Provide for fair, nonpartisan and vigorous enforcement of existing campaign laws and regulations by federal and state agencies.
- Enact an absolute ban on campaign contributions by foreign governments, foreign agencies, foreign corporations or their subsidiaries and employees in the U.S.
- Enact legislation that would cut down on the influence of big bankroll donors by multiplying the power of small donations through the use of voter vouchers, tax credits and matching public funds.
- The record of the vote approving this article shall be transmitted by written notice to Exeter’s congressional delegation, and to Exeter’s state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen within 30 days of the vote. Majority vote required.

**Moderator Scafidi called for discussion of the article. Nora Arico made a motion to amend the Article to take out the word “individual”. It was seconded and Moderator Scafidi called for discussion of the amendment. Seeing none, he called for a voice vote. The Nays have it. Resident Nora Arico made a motion to remove the comma after the word “individual”. The motion was seconded and the Moderator called for discussion of the amendment. Seeing none, the Moderator called for a voice vote. The Ayes have it. Moderator Scafidi declared the amendment carries. Moderator Scafidi called for more discussion of the Article as amended. Seeing none, Moderator Scafidi declared Article will go on the ballot as amended.**

## **Article 24**

By petition of Jill and Allan Mayo and others, “to see if the Town will vote to help lessen our nation’s dependence on fossil fuels and to promote the use of solar energy in our town, by adopting the provisions of RSA 72:61 through RSA 72:64 inclusively, which allows for each New Hampshire city and town, to adopt an exemption from the assessed value of the solar-related equipment, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. The property tax exemption shall only be in the amount equal to 100% of the assessed value of qualifying solar related equipment under these statutes. Per RSA 72:61, a “solar energy system” means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. “Solar energy system” also means a system which provides electricity for a building by the use of photovoltaic panels. (A majority vote of yes would continue the Town’s current practice of not increasing home valuation due to the solar installation for assessment purposes and would preclude the Town from, in the future, potentially collecting property tax on the assessed value of the solar-related equipment, as such a tax would reduce the benefit of installing such a system and would disincentivize installing one.)

**Moderator Scafidi called for discussion of the Article. Seeing none, Moderator Scafidi declared the Article will go on the ballot as written.**

There being no further business to come before the meeting, Moderator Scafidi entertained a motion to adjourn the Deliberative Session of the Annual Town Meeting. So moved and seconded with no opposition. Moderator Scafidi declared the meeting adjourned at 3:42 PM and the meeting to resume at 7:00 AM on Tuesday March 11, 2013 at the Talbot Gym on Linden Street for voting purposes.

Respectfully Submitted,

Andrea Kohler  
Exeter Town Clerk

## EXETER TOWN WARRANT – 2014

To the inhabitants of the Town of Exeter, in the County of Rockingham, in the said State, qualified to vote in Town affairs:

### **First Session**

You are hereby notified that the first session (the Deliberative Session) of the Annual Town Meeting will be held on Saturday, February 1, 2014 beginning at 9:00 a.m. at the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles in which wording is prescribed by state law.

### **Second Session**

The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amended at the first session, will be held on Tuesday, March 11, 2014 at the Talbot Gymnasium at the Tuck Learning Center, 30 Linden Street. Polls for voting by official ballot will open at 7:00 a.m. and close at 8:00 p.m.

### **Article 1**

To choose the following: 2 Selectmen for a 3-year term; 1 Town Clerk for a 3-year term; 1 Supervisor of the Checklist for a 6-year term; 3 Trustees of the Library for a 3-year term; 1 Trustee of the Library for a 1 year term; 1 Trustee of Trust Funds for a 3-year term; 1 Trustee of the Robinson Fund for a 7-year term; 1 Trustee of Swasey Parkway for a 3-year term.

**Article 2: Zoning Amendment #1:** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 4, District Regulations, Schedule I Notes: Conversions by revising subsection (b) to read as follows: “b) The minimum lot size required shall be such that each dwelling unit is provided with thirty percent (30%) of the minimum lot size (per unit) required for the district.”

**Article 3: Zoning Amendment #2:** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.3 Off-Street Parking by adding the following language to subsection A: “The Planning Board may grant a reduction in the size of the space if circumstances on the site, such as perimeter parking which allows overhang, can be provided.”

**Article 4: Zoning Amendment #3:** Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.4 Shared Parking to read as follows: “Shared parking is parking on a single site utilized by two or more uses in a 24 hour period. It is an allowance to fulfill their individual parking requirements as their prime operational hours may not overlap and their parking demands may vary from specified standards due to the scale of the project. Shared parking recognizes complimentary parking characteristics that may be unique for each case and for the specific users of the site.”

**Article 5: Zoning Amendment #4:** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.5

by revising the first sentence to read as follows: "The Planning Board may grant reductions in the number and size of required off-street parking spaces in conjunction with its site plan review."

#### **Article 6**

To see if the Town will vote to raise and appropriate the sum of five million and zero dollars (\$5,000,000) for the engineering design of a Wastewater Treatment Facility, Main Pump Station, and CSO Abatement Upgrades. The Town will authorize the issuance of not more than (\$5,000,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the sewer fund (\$5,000,000).

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

#### **Article 7**

To see if the Town will vote to raise and appropriate the sum of one-million six hundred thousand and zero dollars (\$1,600,000) for replacement and rehabilitation of water mains and sewer lines on Lincoln Street from Front Street to Main Street, Daniel Street, Tremont Street, and Winter Street. The Town will authorize the issuance of not more than (\$1,600,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Debt service will be paid from the water fund (\$1,400,000) and the sewer fund (\$200,000).

(3/5 ballot vote required for approval.)

Recommended by the Board of Selectmen 5-0.

#### **Article 8**

On petition of Thomas Stanek and others, to see if the Town will vote to raise and appropriate the sum of one-million seven hundred eighty-six thousand seven hundred and fifty-eight dollars (\$1,786,758) for the purpose of removing the Great Dam and restoring the Exeter River, and to authorize the issuance of not more than (\$1,786,758) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project.

(The purpose of this article is to restore the Exeter River back to its natural condition, stop environment damage, reduce flooding, correct and comply with all current deficiencies and orders pending against the Town)

(3/5 ballot vote required for approval.)

Not recommended by the Board of Selectmen 3-2.

**Article 9: Zoning Amendment #8:** Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 2 Definitions by adding a definition for “Assisted Living Facility” as follows: Housing primarily for elderly persons, who require some support services for their daily living activities including basic medical assistance. Assisted Living Facilities typically require residents to be mobile and capable of performing most routine tasks. (Renumber sections in Article 2 and correct definition references throughout the ordinance as needed.)

Also amend Article 4.2 Schedule I: Permitted Uses by adding “Assisted Living Facility” as an allowed principal use in the NP, C-3, R-4, R-5, and R-6 districts.

Amend Article 5.6.6 Off-Street Parking Schedule by adding the use “Assisted Living Facility” with the parking requirement of 1 space for every 5 units, 1 space for every 6 units for guest parking, plus one per employee on maximum shift.

**Article 10: Zoning Amendment #9:** Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 3.2 Zoning Map by adjusting the zone district boundary line between the PP-Professional Technology Park and CT-Corporate Technology Park zoning districts to follow the common property line between Tax Map Parcel # 70-103 and Tax Map Parcel # 66-1 located on Holland Way. (See attached map.)

**Article 11: Zoning Amendment #10:** Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 3.2 Zoning Map by rezoning parcels fronting on Portsmouth Ave from High Street ( 35-41 High Street) to the intersections of Green Hill Road (48 Portsmouth Ave) and Highland Street (49 Portsmouth Ave) as depicted on the attached map from their current zoning designation to the C-1, downtown commercial district. Note: New zone district boundaries are proposed to follow property lot lines.

**Article 12: Zoning Amendment #11:** Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 4.2 Schedule I: Permitted Uses, add “Veterinarians and garden supply establishments” to allowed principal uses in the C-1 district.

**Article 13: Zoning Amendment #12:** Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 4.3 Schedule II Density and Dimensional Regulations –Residential, by revising the chart to reflect the density required for a two-family in the R-2 district as 12,000 sq. ft./unit.

**Article 14: Zoning Amendment #13:** Are you in favor of the adoption of Amendment #13 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 4.4 Schedule III Notes: #20 to read as follows: Residential density for “multi-use” building is 5,000 square feet (sq.ft.) of lot area per unit.

**Article 15: Zoning Amendment #14:** Are you in favor of the adoption of Amendment #14 as proposed by the Planning Board for the town zoning ordinance, as follows: Amend Article 5.6.6



### Article 13

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Exeter SEIU 1984 (Public Works/Town Office unit) which calls for the following salaries and benefits at the current staffing levels:

Year	Estimated Salary and Benefits Increase	Health Insurance Savings
FY14	\$42,728	(\$35,904)
FY15	\$16,522	(\$71,809)

And further, to raise and appropriate the sum of six thousand eight hundred and twenty four dollars (\$6,824) for the 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

### Article 14

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred nine thousand five hundred and ninety five dollars (\$109,595), for the support of various human service agencies that will serve Exeter residents in 2014:

Agency	Amount
A Safe Place	\$5,500
Area Home Care	\$13,000
Big Brother/Big Sister	\$9,000
Child and Family Services	\$12,000
Crossroads House	\$3,500
Families First	\$3,000
Friends Program (formerly RSVP)	\$2,200
Great Bay Kids	\$2,495
Meals on Wheels – Food	\$9,200
New Generation Shelter	\$2,000
New Outlook Teen Center	\$2,700
Richie McFarland Center	\$9,000
Rockingham Community Action	\$11,000
Seacoast Family Promise	\$1,500
Seacoast Mental Health	\$8,500
Seacoast VNA	\$5,000
Sexual Assault Support Services (SASS)	\$3,000
St. Vincent De Paul	\$5,000
Womenade of Greater Squamscott	\$2,000
Total	\$109,595

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## **Article 15**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of making capital improvements to town sidewalks including construction and replacement of new town sidewalks, and repair and replacement of existing town sidewalks and to raise and appropriate the sum of eighty-thousand dollars (\$80,000) to be placed in this fund and further the Board of Selectmen shall be named agents of the fund and be authorized to make expenditures from the fund.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## **Article 16**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of fifty-thousand dollars (\$50,000), for the purpose of conducting a Town-wide Facilities Plan, to include building use recommendations on short and long term needs for all town buildings.

(Majority vote required)

Recommended by the Board of Selectmen 5-0.

## **Article 17**

To see if the Town will vote to raise and appropriate, through special warrant article, the sum of one-hundred forty-nine thousand five-hundred dollars (\$149,500) for the purpose of purchasing for conservation the approximately 34-acre Elliott property (Tax Map 26, Lot 15) (known as the 'Growing Oaklands' project) located east of Watson Road and abutting the western portion of the Oaklands Town Forest. The Growing Oaklands project adds a critical portion of a popular trail into town ownership and conserves wildlife habitat for several rare species. The total cost of the project is \$149,500, with the following revenue funding sources: \$26,490 from general taxation, \$33,510 from 2003 conservation bond proceeds; \$25,000 from the Conservation Commission's Conservation Fund; \$54,000 from a US Natural Resources Conservation Service grant; and \$10,500 to be privately raised by Southeast Land Trust of New Hampshire; furthermore, to authorize the Board of Selectmen to accept any state, federal and other grants and gifts related to the project. As part of this purchase, the property will be subject to a conservation easement granted to the US Natural Resources Conservation Service.

(Majority vote required)

Recommended by the Board of Selectmen 3-2.

## **Article 18**

To see if the Town will adopt the Community Revitalization Tax Relief Incentive outlined in Chapter 79-E of state law and to designate four commercial areas as meeting the standards for an eligible district as set forth in RSA 79-E:2? (The four districts will consist of areas zoned C-1 "Central Area Commercial" and WC "Waterfront Commercial". A map of these districts is available on the Town's website and Town Clerk's Office.)

Majority vote required.

Recommended by the Board of Selectmen 5-0.

#### **Article 19**

To see if the Town will vote to adopt RSA 162-K of the New Hampshire Revised Statutes, which if adopted will allow the Town to establish tax increment financing districts upon approval of the legislative body.

Majority vote required.

Recommended by the Board of Selectmen 3-2.

#### **Article 20**

To see if the Town will vote to increase the current motor vehicle local option fee from \$3.25 to \$4.00 to fund transportation services for senior and disabled residents and transportation service needs consistent with RSA 261:153 VI. Proceeds from the fee will be deposited into the Town's Municipal Transportation Improvement Fund. This article will not impact the tax rate.

Majority vote required.

Recommended by the Board of Selectmen 3-2.

#### **Article 21**

To see if the Town will vote to authorize the Board of Selectmen to negotiate a long term lease with Great Bay Kids Company on Town owned property located on Hampton Road (Tax Map 69, Lot 4) with terms and conditions to be determined by the Board of Selectmen.

Majority vote required.

Recommended by the Board of Selectmen 3-2.

#### **Article 22**

On petition of Stephanie Marshall and others, "to see if the Town will vote to express its opposition to the transport of toxic tar sands oil through New Hampshire, and further, to (1) communicate this opposition to the Governor and NH General Court and to the New Hampshire delegation in the US Congress requesting they take all reasonable steps to oppose the transport of tar sands oil through New Hampshire, and (2) to send a copy of this resolution and the official results from the Town Meeting vote to all relevant state and federal officials, including the NH Office of Energy and Planning, the N.H. Site Evaluation Committee and the U.S. State Department, as well as the chief executive officers of those companies directly involved in the production and proposed transportation of tar sands oil including Portland Pipe Line Corporation, Montreal Pipe Line Limited, Imperial Oil, ExxonMobil, and Enbridge, Inc."

Majority vote required.

### **Article 23**

By petition of Herb Moyer and other eligible voters of the Town of Exeter, NH, "to see if the town will vote to urge:

That the New Hampshire State Legislature join nearly 500 municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that: 1) guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and 2) clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature support such an amendment once it is approved by Congress and sent to the State for ratification.

And furthermore, that this Town Meeting vote be a record that We the People want Congress and our state legislature to:

- Institute full, effective and immediate electronic disclosure of all election-related spending by any individual, group, corporation, party or institution.
- Provide for fair, nonpartisan and vigorous enforcement of existing campaign laws and regulations by federal and state agencies.
- Enact an absolute ban on campaign contributions by foreign governments, foreign agencies, foreign corporations or their subsidiaries and employees in the U.S.
- Enact legislation that would cut down on the influence of big bankroll donors by multiplying the power of small donations through the use of voter vouchers, tax credits and matching public funds.

The record of the vote approving this article shall be transmitted by written notice to Exeter's congressional delegation, and to Exeter's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Board of Selectmen within 30 days of the vote.

Majority vote required.

### **Article 24**

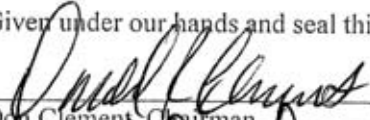
By petition of Jill and Allan Mayo and others, "to see if the Town will vote to help lessen our nation's dependence on fossil fuels and to promote the use of solar energy in our town, by adopting the provisions of RSA 72:61 through RSA 72:64 inclusively, which allows for each New Hampshire city and town, to adopt an exemption from the assessed value of the solar-related equipment, for property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for use at the immediate site. The property tax exemption shall only be in the amount equal to 100% of the assessed value of qualifying solar related equipment under these statutes. Per RSA 72:61, a "solar energy system" means a system which utilizes solar energy to heat or cool the interior of a building or to heat water for use in a building and which includes one or more collectors and a storage container. "Solar energy system" also means a system which provides electricity for a building by the use of photovoltaic panels. (A majority

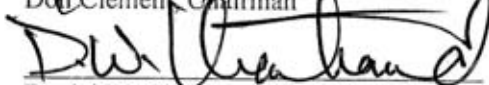
vote of yes would continue the Town's current practice of not increasing home valuation due to the solar installation for assessment purposes and would preclude the Town from, in the future, potentially collecting property tax on the assessed value of the solar-related equipment, as such a tax would reduce the benefit of installing such a system and would disincentivize installing one.)

Majority vote required.

To transact any other business which may legally come before this meeting.

Given under our hands and seal this 24th day of January, 2014.

  
_____  
Don Clement, Chairman

  
_____  
Daniel W. Chartrand, Vice-Chairman

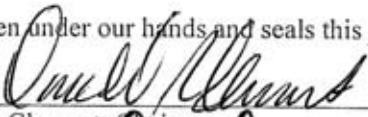
_____  
Julie Gilman, Clerk

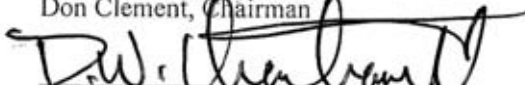
  
_____  
Matt Quandt

  
_____  
Frank Ferraro


We certify that on the 27th of January, 2014, we caused a true copy of the within warrant to be posted at the Exeter Town Hall on Front Street, the Exeter Public Library at Founder's Park, Exeter High School at 1 Blue Hawk Drive, Talbot Gymnasium at Tuck Learning Campus, 30 Linden Street, and the Town Clerk's Office, 10 Front Street.

Given under our hands and seals this _____th day of January, 2014.

  
_____  
Don Clement, Chairman

  
_____  
Daniel W. Chartrand, Vice-Chairman

_____  
Julie Gilman, Clerk

  
_____  
Matt Quandt

  
_____  
Frank Ferraro

# BUDGET OF THE TOWN

OF: EXETER

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.


1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

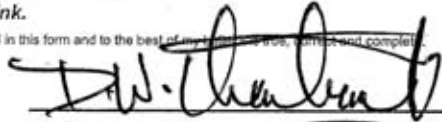
This form was posted with the warrant on (Date): _____

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my knowledge and belief, it is true, correct and complete.

  
 _____  
 _____  
 _____

  
 _____  
 _____  
 _____

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>						
4130-4139	Executive	10	215,404	238,573	227,534	
4140-4149	Election, Reg. & Vital Statistics	10	323,114	304,978	360,472	
4150-4151	Financial Administration	10	738,620	712,231	743,853	
4152	Revaluation of Property	10	1,500	2,050	1,500	
4153	Legal Expense	10	70,000	111,881	80,000	
4155-4159	Personnel Administration	10	293,893	306,359	323,767	
4191-4193	Planning & Zoning	10	232,741	206,864	227,097	
4194	General Government Buildings	10	1,009,992	1,005,655	942,667	
4195	Cemeteries					
4196	Insurance	10	141,709	142,272	122,709	
4197	Advertising & Regional Assoc.					
4199	Other General Government	10	20,919	20,919	26,919	
<b>PUBLIC SAFETY</b>						
4210-4214	Police	10	3,114,115	2,910,448	3,205,181	
4215-4219	Ambulance					
4220-4229	Fire	10	3,479,162	3,407,134	3,510,344	
4240-4249	Building Inspection	10	227,197	210,028	225,148	
4290-4298	Emergency Management	10	33,825	24,170	26,186	
4299	Other (Incl. Communications)	10	426,444	406,725	439,589	
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>						
4311	Administration	10	353,967	306,451	376,954	
4312	Highways & Streets	10	1,757,812	1,745,757	1,960,711	
4313	Bridges					
4316	Street Lighting	10	132,000	139,445	130,000	
4319	Other	10	275,810	343,813	267,070	
<b>SANITATION</b>						
4321	Administration					
4323	Solid Waste Collection	10	821,191	813,117	820,063	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					
			13,669,415	13,358,870	14,017,764	-

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>						
4411	Administration	10	124,616	122,368	160,245	
4414	Pest Control	10	1,250	1,072	1,250	
4415-4419	Health Agencies & Hosp. & Other					
<b>WELFARE</b>						
4441-4442	Administration & Direct Assist.	10	92,615	76,642	86,855	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>						
4520-4529	Parks & Recreation	10	446,659	408,740	448,674	
4550-4559	Library	10	894,822	894,822	910,837	
4583	Patriotic Purposes	10	14,000	12,399	14,000	
4589	Other Culture & Recreation	10	22,300	10,898	22,300	
<b>CONSERVATION</b>						
4611-4612	Admin.& Purch. of Nat. Resources	10	9,605	8,550	32,682	
4619	Other Conservation					
<b>REDEVELOPMENT AND HOUSING</b>						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development	10	1,500	100	69,149	
<b>DEBT SERVICE</b>						
4711	Princ.- Long Term Bonds & Notes	10	597,650	597,650	592,600	
4721	Interest-Long Term Bonds & Notes	10	151,391	151,389	128,689	
4723	Int. on Tax Anticipation Notes	10	5,000	-	5,000	
4790-4799	Other Debt Service					
			2,361,408	2,284,630	2,472,281	-



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment	10	474,307	488,145	585,001	
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer	12	2,279,537	2,068,312	2,412,706	
	- Water	11	2,302,127	2,164,005	2,538,457	
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			21,086,794	20,363,962	22,026,209	-

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
6	Wastewater Treatment Plant Design				5,000,000	
7	Waterline Rehabilitation- Lincoln & Winter Streets				1,600,000	
8	Great Dam Removal Petition				1,786,758	
14	Human Services Agency Funding				109,595	
15	Sidewalk Program				80,000	
16	Townwide Facilities Plan				50,000	
17	Growing Oaklands Land Purchase				149,500	
	Replace/Rehab Water/Sewer Lines Ports Ave		1,120,000			
	Supplemental Paving		250,000			
	Linden & Court Street Culverts		150,000			
	Fire Engine Ladder Truck		107,250			
	Human Service Agency Funding		103,395			
	Replace Sewer Vacuum Utility Truck #67		89,643			
	375th Anniversary Appropriation		20,000			
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>1,840,288</b>		<b>8,775,853</b>	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	SEIU Local 1984 Collective Bargaining (DPW Union)	13			6,824	
	Human Service Petition Articles		\$22,500			
	Fire CBA		\$7,336			
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>\$29,836</b>		<b>6,824</b>	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		1,000	504	1,000
3186	Payment in Lieu of Taxes		35,000	38,972	39,000
3189	Other Taxes		1,000		
3190	Interest & Penalties on Delinquent Taxes		170,000	198,660	180,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)			412	400
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,000,000	2,135,526	2,000,000
3230	Building Permits		150,000	212,362	150,000
3290	Other Licenses, Permits & Fees		125,000	186,277	125,000
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			65,659	
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		639,030	639,405	639,405
3353	Highway Block Grant		258,871	246,661	246,661
3354	Water Pollution Grant		20,238	19,422	19,422
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		24,000	36,268	25,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		900,000	1,094,853	1,000,000
3409	Other Charges		28,125	25,802	25,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property			178,612	10,000
3502	Interest on Investments		5,000	1,858	2,000
3503-3509	Other				123,010
			4,357,264	5,081,253	4,585,898

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds			224,648	75,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		2,357,488	2,121,763	2,412,706
	Water - (Offset)		2,302,127	2,398,701	2,538,457
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		30,000	51,131	30,000
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		1,120,000	1,120,000	8,386,758
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes		250,000	596,063	320,000
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			10,416,879	11,368,911	18,273,819

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	21,086,794	22,026,209
Special Warrant Articles Recommended (from page 5)	1,840,288	8,775,853
Individual Warrant Articles Recommended (from page 5)	29,836	6,824
<b>TOTAL Appropriations Recommended</b>	<b>22,956,918</b>	<b>30,808,886</b>
Less: Amount of Estimated Revenues & Credits (from above)	10,416,879	18,273,819
<b>Estimated Amount of Taxes to be Raised</b>	<b>12,540,039</b>	<b>12,535,067</b>

# DEFAULT BUDGET OF THE TOWN

OF: EXETER

For the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

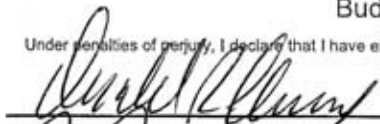

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

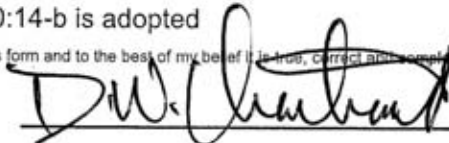

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 _____  
  
 _____  
 _____

  
 _____  
  
 _____  
 _____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

Default Budget - Town of Exeter

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	215,404	12,130		227,534
4140-4149	Election, Reg. & Vital Statistics	323,114	36,233		359,347
4150-4151	Financial Administration	738,620	19,616		758,236
4152	Revaluation of Property	1,500			1,500
4153	Legal Expense	70,000			70,000
4155-4159	Personnel Administration	293,893	31,908		325,801
4191-4193	Planning & Zoning	232,741	(2,706)		230,035
4194	General Government Buildings	1,009,992	(3,224)		1,006,768
4195	Cemeteries				-
4196	Insurance	141,709	(18,990)		122,719
4197	Advertising & Regional Assoc.				-
4199	Other General Government	20,919	6,000		26,919
<b>PUBLIC SAFETY</b>					
4210-4214	Police	3,114,115	134,754		3,248,869
4215-4219	Ambulance				-
4220-4229	Fire	3,479,162	44,919		3,524,081
4240-4249	Building Inspection	227,197	3,758		230,955
4290-4298	Emergency Management	33,825	(5,939)		27,886
4299	Other (Incl. Communications)	426,444	13,145		439,589
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	353,967	24,987		378,954
4312	Highways & Streets	1,757,812	36,772		1,794,584
4313	Bridges				-
4316	Street Lighting	132,000			132,000
4319	Other	275,810	610		276,420
<b>SANITATION</b>					
4321	Administration				
4323	Solid Waste Collection	821,191	872		822,063
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				
		13,669,415	334,845	-	14,004,260

Default Budget - Town of Exeter

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration	124,616	10,235		134,851
4414	Pest Control	1,250			1,250
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	92,615	(8,259)		84,356
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	446,659	(8,968)		437,693
4550-4559	Library	894,822	13,515		908,337
4583	Patriotic Purposes	14,000			14,000
4589	Other Culture & Recreation	22,300			22,300
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	9,605	1,100		10,705
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>	1,500			1,500
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	597,650	(5,050)		592,600
4721	Interest-Long Term Bonds & Notes	151,391	(22,702)		128,689
4723	Int. on Tax Anticipation Notes	5,000			5,000
4790-4799	Other Debt Service				
		2,361,408	(20,127)		2,341,281

MS-DT  
Rev. 10/10

Default Budget - Town of Exeter

FY 2014

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment	474,307	123,543		597,849
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	2,279,537	152,762		2,432,299
	Water-	2,302,127	107,686		2,409,813
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		21,086,794	698,709	-	21,785,502

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	53 Payroll Week and Health insurance increases	4299	53 Payroll Week and Health insurance increases
4140-4149	53 Payroll Week and Health insurance increases	4311	53 Payroll Week and Health insurance increases
4150-4151	53 Payroll Week and Health insurance increases	4312	53 Payroll Week and Health insurance increases
4155-4159	53 Payroll Week and Health insurance increases	4319	53 Payroll Week increase
4191-4193	53 Payroll Week and Health insurance increase offset by decrease in Mapping expense	4323	53 Payroll Week increase
4194	53 Payroll Week and Health insurance increases offset by decrease Maintenance Projects	4411	53 Payroll Week and mandatory expense increases
4196	Decrease in insurance	4441-4442	Decrease in PT wages
4199	Increase in transportation assessment	4520-4529	53 Payroll Week and Health insurance increases offset by new labor at lower hourly rates
4210-4214	53 Payroll Week and Health insurance increases	4611-4612	53 Payroll Week increase
4220-4229	53 Payroll Week and Health insurance increases	4711	Decrease in debt principal
4240-4259	53 Payroll Week and Health insurance increases offset by PT wage decrease	4721	Decrease in debt interest
4290-4298	Decrease in general expenses	4902	Increase in capital and lease obligation costs
		4914	53 Payroll Week and Health insurance increases



# Vital Statistics

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

01/17/2014



**RESIDENT DEATH REPORT  
01/01/2013 - 12/31/2013  
--EXETER, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DOYLE, KELVIN	01/02/2013	EXETER	DOYLE, EDWARD	WAGNER, IRENE	Y
ASSELIN, ROBERT	01/03/2013	EXETER	ASSELIN, JOSEPH	BILODEAU, MARGUERITE	Y
PELLERIN SR, WILLIAM	01/04/2013	TILTON	PELLERIN, WILLIAM	WHEELER, BERTHA	Y
PROUT, THOMAS	01/05/2013	EXETER	PROUT, CHARLES	ENGLEHARDT, FLORENCE	N
GOODE JR, KENNETH	01/05/2013	EXETER	GOODE SR, KENNETH	ABBOTT, JOSEPHINE	Y
LASCELLES JR, FRANCIS	01/06/2013	EXETER	LASCELLES, FRANCIS	DODGE, GRACE	Y
MADDEN, JOAN	01/09/2013	EXETER	CLARKE, CHARLES	VAN ORDER, EMILY	N
LARSON, HERBERT	01/09/2013	EXETER	LARSON, EDWARD	KENT, HELEN	U
ZARNOWSKI, EVELYN	01/11/2013	DOVER	HUBLEY, SANFORD	THURSTON, BESSIE	N
HOWELL, ELEANOR	01/12/2013	EXETER	SALMON, MARION	HOLLAND, MILDRED	N
DICICCO, LOUIS	01/19/2013	EXETER	DICICCO, JOHN	POLINO, DOROTEA	N
WOODBURY, MICHAEL	01/21/2013	EXETER	WOODBURY, GEORGE	O'MALLEY, ELIZABETH	N
PELTZ, LOUIS	01/24/2013	EXETER	PELTZ, LOUIS	KOLASINSKI, BERTHA	Y
MAUGER JR, RAY	01/25/2013	EXETER	MAUGER SR, RAY	YALE, BLANCH	Y
LANGLOIS, EMILE	01/26/2013	EXETER	LANGLOIS, EMIL	GOODWIN, OLIVE	Y
JENSEN SR, DONALD	01/27/2013	BRENTWOOD	JENSEN, EDWIN	KREGER, ELIZABETH	Y
FORD, EUNICE	01/27/2013	EXETER	HARRINGTON, MURTAGH	NICKERSON, MABEL	N
WIGGIN, ALAN	01/29/2013	ROCHESTER	WIGGIN, EDWIN	BRAGDON, DORIS	Y



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2013 - 12/31/2013

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOHNE, ENGELINA	02/12/2013	PORTSMOUTH	FIANDACA, GAETANO	RIZZO, ROSE	N
SMITH, ANN	02/12/2013	EXETER	LETIZIA, MICHAEL	SANTANGELO, LAURA	N
PARE, MARY	02/13/2013	EXETER	GOULET, JOSEPH	SHEEHAN, MARGARET	N
CAIL, NELLIE	02/14/2013	DOVER	GORSKI, LEON	WSZOLEK, ANTOINETTE	N
HEALY, JOSEPH	02/15/2013	EXETER	UNKNOWN, UNKNOWN	ELDERIDGE, FRANCES	N
LYFORD, ETHEL	02/18/2013	EXETER	BEAUCHAMP, ROLAND	SURETTE, NELLIE	N
KING, RUTH	02/18/2013	EXETER	CHAFFEE, RAYMOND	MORGAN, RUTH	N
HOWE, LARRY	02/20/2013	EXETER	HOWE, CARL	BOCKUS, ALICE	N
WILLIAMS, PAULINE	03/01/2013	NORTH HAMPTON	SCOTT, FRANK	NAGLE, HONORA	N
MARSHALL, LARRY	03/08/2013	EXETER	MARSHALL, EARLE	WALSH, LORRAINE	Y
LANGLEY, PAULINE	03/10/2013	EXETER	PENNOCK, EDGAR	FALCONER, MARY	N
BROWN, HOWARD	03/13/2013	EXETER	BROWN, ORLANDO	HOWARD, MARGUERITE	Y
WOODWARD, MADELEINE	03/14/2013	EXETER	PROCTOR, EDWARD	GIROUX, FERNANDE	Y
SPENCE, MARGUERITE	03/15/2013	EXETER	MERRILL, WILL	RICKER, NEVA	N
BURNETT, MATHILDE	03/20/2013	EXETER	KINGSLAND, HAROLD	THIERIOT, MATHILDE	N
KIMBALL, CHARLOTTE	03/21/2013	EXETER	BUECHER, EUGENE	RODELSPERGER, AGNES	N
WILSON, SOPHIE	03/24/2013	BRENTWOOD	BYK, WALTER	HERBUT, ANTONINA	N
RITTER, JEROME	03/27/2013	EXETER	RITTER, JOSEPH	ZAHNER, VICTORIA	Y



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
TUSKA, JAMES	03/31/2013	EXETER	TUSKA, CLARENCE	WILSON, EDITH	N
FRASIER, ELEANOR	04/01/2013	EXETER	CORAN, ED	RUFFEL, GLADYS	N
LAMPERT, BRINA	04/06/2013	EXETER	SAKLAD, ARTHUR	BARTON, MARY	N
TURCOTTE, VIRGINIA	04/06/2013	EXETER	KOBER, EDWARD	DOWEL, ANN	N
WALSH, TIMOTHY	04/10/2013	PORTSMOUTH	WALSH, THOMAS	FLAVEY, LORRAINE	N
KANE, CARROLL	04/11/2013	EXETER	O'BRIEN, RICHARD	NORMILE, CATHERINE	N
MCELHOLM, MARGARET	04/18/2013	EXETER	SCHLIEBUS, OTTO	SCHINDLER, HELENE	N
BROWN, CAMILLE	04/29/2013	EXETER	ORLANDELLA, ANTHONY	GRANATO, TINA	N
KIERNAN, ELIZABETH	05/01/2013	EXETER	MORRIS, AVARD	FREDERICK, LOUISE	N
SWAN, SUSAN	05/09/2013	MANCHESTER	PEASLEE, DAVID	PRINCE, FRANCES	Y
BROWN, MARY	05/15/2013	EXETER	RICHARDSON, IRA	TUFTS, MANOLA	N
TARRY, MARJORIE	05/19/2013	EXETER	ALLBROOKS, LESLIE	WILKISSON, CATHERINE	N
MCCARTHY, HENRY	05/23/2013	EXETER	MCCARTHY, EDWARD	STEWART, PAULINE	Y
ANANIAN, MOSE	05/24/2013	RYE	ANANIAN, MARSOUB	MOORADIAN, ESTHER	Y
WESTON, JOSEPHINE	05/25/2013	EXETER	MOULTON, RUSSELL	COFFIN, EDYTHE	N
GOSSELIN, BETTY	05/25/2013	EXETER	THAYER, LEROY	SOUTHWICK, SARAH	N
MCCARTHY, JOSEPH	05/25/2013	EXETER	MCCARTHY, JOSEPH	BARRETT, CATHERINE	Y
SOPER, JASON	06/02/2013	EXETER	SOPER, TAYLOR	GRIGGS, BARBARA	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SEVERANCE, DONALD	06/05/2013	EXETER	SEVERANCE, WALTER	PORTER, FLORENCE	N
MATHEWS, DAVID	06/07/2013	EXETER	MATHEWS, NELSON	BURNS, CLARA	Y
TUCKER, REBECCA	06/08/2013	EXETER	TUCKER, WILLIAM	COLLINS, ELIZABETH	N
TARTARINI, ELIANA	06/08/2013	EXETER	TARTARINI, ERMANNO	VELARDE, CLOTILDE	N
CASALETTO, PAULETTE	06/12/2013	EXETER	ROGERS, SILAS	JONES, ROSALIE	N
BOTHWELL, WILLIAM	06/17/2013	EXETER	BOTHWELL, JAMES	CAMPBELL, ANNA	Y
FRIEDMAN, ROBERT	06/26/2013	EXETER	FRIEDMAN, CHARLES	BRUCE, DELLA	N
NORTON JR, JOHN	06/27/2013	SEABROOK	NORTON, JOHN	MARTUCELLI, SUSAN	N
DIXON, GEORGE	06/28/2013	EXETER	DIXON SR, GEORGE	WHEELER, FRANCES	Y
FLEMING, JEANNE	07/10/2013	PORTSMOUTH	RETELLE, EDWARD	GALLANT, ANGELIQUE	N
KERAGHAN SR, JOSEPH	07/13/2013	EXETER	KERAGHAN, JOSEPH	GEISLER, MARY	N
FERRON, ALBERT	07/13/2013	FREMONT	FERRON, DELPHIS	LEBRUN, ANGELINA	N
WYSOCKI, ALICE	07/23/2013	EXETER	WYSOCKI, ALEXANDER	SILVONIC, ANNA	N
GAILING, SHIRLEY	07/27/2013	PORTSMOUTH	WEIN, SAMUEL	PETRUSHKA, ROSE	N
HARTFORD SR, RICHARD	07/31/2013	EXETER	UNKNOWN, UNKNOWN	PELTIER, YVONNE	N
CHAPMAN, ROLAND	08/02/2013	EXETER	CHAPMAN, ARMOUR	SHORT, HATTIE	Y
HILEMAN, ELIZABETH	08/03/2013	EXETER	BARRAR, RALPH	WILKINS, LILLIAN	N
COWAN, GEORGE	08/05/2013	EXETER	COWAN, GEORGE	BORLAND, ELIZABETH	N



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

01/01/2013 - 12/31/2013

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MAILHOIT, BRUCE	08/05/2013	EXETER	MAILHOIT, RAYMOND	CRONIN, THERESA	N
HYLAND, IRENE	08/07/2013	EXETER	KEYMEULEN, FERNAND	S'JONKERS, JEANNE	N
JOHNSON, RICHARD	08/08/2013	EXETER	JOHNSON, ARTHUR	PARSHLEY, RUTH	Y
KAPSIMALIS, HELENE	08/10/2013	EXETER	TANOS, STEPHAN	NACHOPOULOS, JOANNA	N
GREENWOOD, JOYCE	08/13/2013	EXETER	GAY, FLOYD	UNKNOWN, UNKNOWN	N
DUNBAR, VICKI	08/16/2013	EXETER	HETT, LESTER	PAGE, LETTY	N
MCKENNA, DEBORAH	08/17/2013	EXETER	COOK, WALTER	DOWNNS, CYNTHIA	N
SEVERANCE, PHYLLIS	08/18/2013	EXETER	SMITH, CARL	MILLER, ETHEL	N
ROGERS, GEORGE	08/22/2013	EXETER	ROGERS, CHARLTON	KING, MARION	Y
MANGHUE, RUTH	08/27/2013	EXETER	EYNON, STUART	BULGER, ELLEN	N
MCCUE, RICHARD	08/28/2013	EXETER	MCCUE, DANIEL	O'MALLEY, MARY	Y
FOURNIER, CLAIRE	08/29/2013	EXETER	RHEAUME, JOSEPH	LAVOIE, MARIE	N
O'DONNELL, ANGELINA	09/06/2013	EXETER	ORTI, SALVATORE	AMATA, ROSA	N
MORAN, MARY ALICE	09/06/2013	EXETER	MAGNER, DENNIS	RYAN, NORA	N
DUCLOW, LOIS	09/11/2013	EXETER	DUCLOW, EARL	ALLEN, ELEANOR	N
WALSH, PRISCILLA	09/12/2013	EXETER	DEARBORN, GEORGE	BURKE, JENNIE MAE	N
ST LAURENT, DAVID	09/13/2013	EXETER	ST LAURENT, LOUIS	CADRAIN, VIRGINIA	N
WITHAM, BARTON	09/14/2013	EXETER	CARTER, HARRY	ROGERS, JULIA	N



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT  
01/01/2013 - 12/31/2013  
--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MONTALBANO, ANN	09/15/2013	EXETER	FEMMINO, RAIMONDO	TRICOMI, TERESA	N
WILSON, SYLVIA	09/15/2013	EXETER	GUAY, LAWRENCE	FLEUROUIN, YOLANDE	N
MERRILL, LILLIAN	09/15/2013	PORTSMOUTH	SEWALL, GEORGE	LAUGHTON, LUCY	N
EASTMAN, JACQUELINE	09/24/2013	HAMPTON	KNOX, EARL	CAMPBELL, LILLIAN	N
MCCARTHY, MARCELLA	09/26/2013	EXETER	MCDONALD, HARRY	LIEBER, SUE	N
GREEN, MARJORIE	09/30/2013	DOVER	PERRY, GEORGE	MURREY, MARY	N
NOWNES, ALLAIRE	10/01/2013	EXETER	BLAKE, ROGER	CARR, VIRGINIA	N
MERRITT, EDNA	10/01/2013	EXETER	SMITH, JOHN	BOOTH, BEATRICE	N
NICHOLS, JANE	10/02/2013	EXETER	NICHOLS, ARCHIBALD	TAUTANT, EMMA	N
SKLARSKI, DOUGLAS	10/03/2013	EXETER	SKLARSKI, JOHN	BELMONTE, LORETTA	N
RICHARDS II, JOHN	10/05/2013	EXETER	RICHARDS, HENRY	COOLIDGE, JULIA	Y
COLE, DONALD	10/05/2013	EXETER	COLE, ARTHUR	BARNARD, MARION	Y
NADORI, HELEN	10/07/2013	EXETER	KRAJLIK, JOSEPH	JUTT, HILDAGARD	N
BAGGIA, ALDO	10/09/2013	EXETER	BAGGIA, ROCCO	BELTRAMI, CATERINA	N
COLELLA SR, SALVATORE	10/11/2013	EXETER	COLELLA, FRANCIS	STICKNEY, MABEL	Y
GRANT, CLARENCE	10/13/2013	EXETER	GRANT, MERTON	HUTCHINS, SUSAN	N
CHURCH, CLARKE	10/16/2013	EXETER	CHURCH, WALTON	FELLOWS, OLIVE	Y
FARINA JR, DOMINIC	10/18/2013	EXETER	FARINA SR, DOMENICO	RAGOZINNO, ANNA	Y



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BOGAN, JONATHAN	10/20/2013	DOVER	BOGAN JR, JAMES	MATTOCKS, MARGARET	N
ROSENBLATT, MARILYN	10/23/2013	PORTSMOUTH	BLAU, PHILIP	COHEN, SHIRLEY	N
VARLEY, ALICE	10/23/2013	EXETER	GALLANT, HUBERT	KEANE, MARY	N
CAMPBELL, DONALD	10/24/2013	EXETER	CAMPBELL, ROGER	EDWARDS, AGNES	Y
FERULLO, DORIS	10/25/2013	EXETER	GEORGE, WALTER	TEWKSBURY, INEZ	N
JUKES, IRMA	10/25/2013	EXETER	JUKES, BENJAMIN	BREWER, HULDA	N
PAYNE, MARJORIE	10/27/2013	EXETER	LEWIS, FRANK	EMERLEY, CAROLINE	N
BEESON, BARBARA	10/28/2013	EXETER	NEAL, RAY	WHITE, MARGARET	N
BERKMAN JR, HOWARD	10/29/2013	EXETER	BERKMAN SR, HOWARD	SEAVEY, GLADYS	Y
GORSKI, DAVID	11/05/2013	EXETER	GORSKI, STANLEY	LAHEY, CELIA	N
BRIGGS, HELENE	11/14/2013	FREMONT	GONCHAROV, JOHN	PETROVICH, ILLYANA	N
BELL, MARGARET	11/19/2013	EXETER	MARKEY, THOMAS	MCCABE, ANNIE	N
BETTENCOURT, BRIGITTE	11/22/2013	EXETER	LUCK, GUSTAV	HULS, URSULA	N
UPTON, FREDERIC	12/02/2013	EXETER	UPTON, ROBERT	BURROUGHS, MARTHA	Y
PEARSON, FLORENCE	12/03/2013	EXETER	CHAPMAN, GALE	BLACKMARR, FLORENCE	N
DIFILIPPO, HELEN	12/05/2013	EXETER	ALIBRANDI, GUY	GITANO, PHYLLIS	N
FLEISHER, HILDA	12/07/2013	EXETER	WALLERSTEIN, ROBERT	WEIL, HILDA	N
CHANDLER, ESTHER	12/07/2013	EXETER	CROSS, ARNETT	MELER, JESSIE RAYE	N

01/17/2014



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--EXETER, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
GREER, PETER	12/08/2013	EXETER	GREER, WARREN	CONNOR, LOIS	N
BATEMAN JR, JAMES	12/17/2013	PORTSMOUTH	BATEMAN SR, JAMES	CAREY, MARILYN	N
TARBOX, RICHARD	12/18/2013	EXETER	TARBOX, LEON	POOLE, VIRGINIA	Y
ALLING JR, CHARLES	12/19/2013	EXETER	ALLING SR, CHARLES	KELSEY, ESTHER	Y
HAMILTON, BARBARA	12/24/2013	EXETER	MATTHEWS, JOHN	RILEY, LUCY	N

Total number of records 131



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
COYLE, JACK LEO	01/17/2013	EXETER,NH	COYLE, LEO	COYLE, MEGHAN
LEONARD-LIGHTHALL, EVAN MICHAEL	01/29/2013	PORTSMOUTH,NH		LIGHTHALL, DEBORAH
MORIN, ZANDER ANGELO	02/05/2013	PORTSMOUTH,NH	MORIN, JUSTIN	ADAMS, ASHLEE
DAGOSTINO, GRIFFIN ANTHONY	02/11/2013	MANCHESTER,NH	DAGOSTINO, MICHAEL	DAGOSTINO, SARAH
LIU, EMILY JIAYUAN	02/14/2013	EXETER,NH	LIU, YUEQIANG	YUAN, TING
LIZOTTE, WYATT AVERY	03/03/2013	MANCHESTER,NH	LIZOTTE, TELESPHORE	LIZOTTE, ARIEL
LIZOTTE, TELESPHORE ARMOND	03/03/2013	MANCHESTER,NH	LIZOTTE, TELESPHORE	LIZOTTE, ARIEL
VENTURINI, PYPHER SOPHIA	03/12/2013	NASHUA,NH	VENTURINI, CHEYNE	VENTURINI, JAYNA
O'BRIEN, ISAAC NATHANIEL	03/26/2013	EXETER,NH		O'BRIEN, CHANTAY
REIS, GABRIELLA VALENTINA DA COSTA	03/27/2013	PORTSMOUTH,NH	REIS, ALAN	REIS, MEAGAN
CURTIS, SAMANTHA JOY	04/04/2013	EXETER,NH	CURTIS, RICHARD	CURTIS, DESTINY
PACIFIC, TESSA RENEE	04/11/2013	EXETER,NH	PACIFIC, CHRISTIAN	PACIFIC, MELISSA
BAKER, COREY DAVID	04/19/2013	EXETER,NH	BAKER, RYAN	BAKER, SARAH
PARSONS, DANIEL SCOTT	04/25/2013	EXETER,NH	PARSONS, CHRISTOPHER	PARSONS, HAYLEY
SCOTT, COOPER GEORGE	05/11/2013	PORTSMOUTH,NH	SCOTT, ROBERT	SCOTT, JENNIFER
YORK, MATTHEW DAVID	05/22/2013	PORTSMOUTH,NH	YORK, STEPHEN	YORK, KILEY
YORK, MACKENZIE ELIZABETH	05/22/2013	PORTSMOUTH,NH	YORK, STEPHEN	YORK, KILEY
WINTER, VIOLET JEAN	05/30/2013	PORTSMOUTH,NH	WINTER SR, DEREK	WINTER, BONNIE
SANKOWICH, CALLIE ROSE	06/29/2013	EXETER,NH	SANKOWICH, PETER	SANKOWICH, SARA
BERGERON-KILLOUGH, TIMBRE GRACE	07/03/2013	EXETER,NH	KILLOUGH, BRYAN	BERGERON-KILLOUGH, KATRIN
PROVOST, COOPER JAMES	07/11/2013	PORTSMOUTH,NH	PROVOST, DANIEL	PROVOST, MARY-PAIGE
SNOW, SAWYER ROBERT	07/22/2013	PORTSMOUTH,NH	SNOW, TIMOTHY	SNOW, ELIZABETH
VEAZEY, MATTHIAS JAMES EDWARD	07/28/2013	STRATHAM,NH	VEAZEY, MICHAEL	FAY, MAURA
ROUNDY, NATALIE IRENE	08/01/2013	EXETER,NH	ROUNDY, NICHOLAS	ROUNDY, JESSICA
GOVE, AURELIA MARYANN	08/18/2013	DOVER,NH	GOVE, MICHAEL	GOVE, MARITA
OXTON, MASON RAINEY	08/09/2013	PORTSMOUTH,NH	OXTON, SCOTT	OXTON, SARAH
BOUCHER, EVA MARGUERITE	09/13/2013	EXETER,NH	BOUCHER, ADAM	BOUCHER, JULIANNE
HIGGINS, CARSON ANDREW	10/04/2013	PORTSMOUTH,NH	HIGGINS, CHRISTOPHER	HIGGINS, RHIANNON
BALDWIN, JAKE CONNOR	10/13/2013	DOVER,NH	BALDWIN, MATTHEW	BALDWIN, CAITLIN
WEST, HARPER ELIZABETH	10/15/2013	LEBANON,NH	WEST, KEITH	WEST, TRACY
WEST, KALEB MICHAEL	10/15/2013	LEBANON,NH	WEST, KEITH	WEST, TRACY
FILLION, VIVIANNE JAMES	11/14/2013	PORTSMOUTH,NH	FILLION, LUC	FILLION, AUTUMN
DOPSON, EVELYN SAGE	12/05/2013	STRATHAM,NH	DOPSON, COREY	DOPSON, ALESIA

Total number of records 33

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2013-12/31/2013

--EXETER--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
COYLE, JACK LEO	01/17/2013	EXETER,NH	COYLE, LEO	COYLE, MEGHAN
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MORIN, ZANDER ANGELO	02/05/2013	PORTSMOUTH,NH	MORIN, JUSTIN	ADAMS, ASHLEE
DAGOSTINO, GRIFFIN ANTHONY	02/11/2013	MANCHESTER,NH	DAGOSTINO, MICHAEL	DAGOSTINO, SARAH
LIU, EMILY JIAYUAN	02/14/2013	EXETER,NH	LIU, YUEQIANG	YUAN, TING
LIZOTTE, WYATT AVERY	03/03/2013	MANCHESTER,NH	LIZOTTE, TELESOPHORE	LIZOTTE, ARIEL
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VENTURINI, PYPHER SOPHIA	03/12/2013	NASHUA,NH	VENTURINI, CHEYNE	VENTURINI, JAYNA
O'BRIEN, ISAAC NATHANIEL	03/28/2013	EXETER,NH		O'BRIEN, CHANTAY
REIS, GABRIELLA VALENTINA DA COSTA	03/27/2013	PORTSMOUTH,NH	REIS, ALAN	REIS, MEAGAN
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SCOTT, COOPER GEORGE	05/11/2013	PORTSMOUTH,NH	SCOTT, ROBERT	SCOTT, JENNIFER
YORK, MATTHEW DAVID	05/22/2013	PORTSMOUTH,NH	YORK, STEPHEN	YORK, KILEY
YORK, MACKENZIE ELIZABETH	05/22/2013	PORTSMOUTH,NH	YORK, STEPHEN	YORK, KILEY
WINTER, VIOLET JEAN	05/30/2013	PORTSMOUTH,NH	WINTER SR, DEREK	WINTER, BONNIE
SANKOWICH, CALLIE ROSE	06/29/2013	EXETER,NH	SANKOWICH, PETER	SANKOWICH, SARA
BERGERON-KILLOUGH, TIMBRE GRACE	07/03/2013	EXETER,NH	KILLOUGH, BRYAN	BERGERON-KILLOUGH, KATRIN
PROVOST, COOPER JAMES	07/11/2013	PORTSMOUTH,NH	PROVOST, DANIEL	PROVOST, MARY-PAIGE
SNOW, SAWYER ROBERT	07/22/2013	PORTSMOUTH,NH	SNOW, TIMOTHY	SNOW, ELIZABETH
VEAZEY, MATTHIAS JAMES EDWARD	07/28/2013	STRATHAM,NH	VEAZEY, MICHAEL	FAY, MAURA
ROUNDY, NATALIE IRENE	08/01/2013	EXETER,NH	ROUNDY, NICHOLAS	ROUNDY, JESSICA
GOVE, AURELIA MARYANN	08/18/2013	DOVER,NH	GOVE, MICHAEL	GOVE, MARITA
OXTON, MASON RAINEY	09/08/2013	PORTSMOUTH,NH	OXTON, SCOTT	OXTON, SARAH
BOUCHER, EVA MARGUERITE	09/13/2013	EXETER,NH	BOUCHER, ADAM	BOUCHER, JULIANNE
HIGGINS, CARSON ANDREW	10/04/2013	PORTSMOUTH,NH	HIGGINS, CHRISTOPHER	HIGGINS, RHIANNON
BALDWIN, JAKE CONNOR	10/13/2013	DOVER,NH	BALDWIN, MATTHEW	BALDWIN, CAITLIN
WEST, HARPER ELIZABETH	10/15/2013	LEBANON,NH	WEST, KEITH	WEST, TRACY
WEST, KALEB MICHAEL	10/15/2013	LEBANON,NH	WEST, KEITH	WEST, TRACY
FILLION, VMIENNE JAMES	11/14/2013	PORTSMOUTH,NH	FILLION, LUC	FILLION, AUTUMN
DOPSON, EVELYN SAGE	12/05/2013	STRATHAM,NH	DOPSON, COREY	DOPSON, ALESIA

Total number of records 33



**Town of Exeter**  
**Boards, Commissions & Committees**  
*Appointment Application*

**Committee Selection:**

1st Choice: _____ 2nd Choice: _____

Name: _____

Address: _____

Email: _____

Phone: _____ Cell: _____

Please describe your interest in serving on this committee.

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Please provide any background information that would be of interest to the Board when considering your application, including previous committee service or other relevant experience. (*resume can be attached*)

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Are you aware of any conflicts that could arise affecting your service on this committee?

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Are you aware of the meeting schedule and able to commit to attending regularly? **YES NO**

After submitting this application for appointment to the Town Manager:

- The application will be reviewed and you will be scheduled for an interview with the Selectmen
- Following the interview the Board will vote on your potential appointment at the next regular meeting
- If appointed, you will receive a letter from the Town Manager and will be required to complete paperwork with the Town Clerk prior to the start of your service on the committee or board.



# THE EXETER SCHOOL DISTRICT

## ANNUAL REPORT

WARRANT AND BUDGET  
FY 2014 – 2015

For the Year Ending June 30, 2013  
For the Proposed 2014-2015 Budget

**EXETER SCHOOL DISTRICT**  
**BOARD MEMBERS AND DISTRICT OFFICERS**

Chair of the School Board: Patrick O'Day

NAME	TERM EXPIRES	TOWN
Tracey Jeffers	2014	Exeter
Kathy McNeill	2015	Exeter
John Maxwell	2015	Exeter
Jean Tucker	2016	Exeter

School District Clerk: Susan EH Bendroth

School District Website: [www.sau16.org](http://www.sau16.org)

**SUPERINTENDENT'S OFFICE**

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
[mmorgan@sau16.org](mailto:mmorgan@sau16.org)

Sandra L. MacDonald  
Assistant Superintendent of Schools  
(603) 775-8679  
[samacdonald@sau16.org](mailto:samacdonald@sau16.org)

Paul A. Flynn  
Associate Superintendent of Schools  
Director of Human Resources  
(603) 775-8652  
[pflynn@sau16.org](mailto:pflynn@sau16.org)

Amy R. Ransom  
Business Administrator  
(603) 775-8669  
[aransom@sau16.org](mailto:aransom@sau16.org)

Esther T. Asbell  
Assistant Superintendent of Schools  
(603) 775-8655  
[easbell@sau16.org](mailto:easbell@sau16.org)

Carol Y. Andre  
Special Education Administrator  
(603) 775-8646  
[candre@sau16.org](mailto:candre@sau16.org)

**EXETER SCHOOL DISTRICT WARRANT  
2014 ANNUAL MEETING**

**To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:**

**You are hereby notified to meet as follows:**

**FIRST SESSION:** at the Lincoln Street School Library, Lincoln Street in said Exeter on Tuesday, February 4, 2014 at 7:00 p.m. for explanation, discussion, debate and possible amendment of the following warrant articles.

1. Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$15,737,649? Should this article be defeated, the default budget shall be \$15,670,526 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$15,737,649 as set forth on said budget.)

2. Shall the Exeter School District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Education Association (Teachers) covering the three year period from September 1, 2014 to August 31, 2017 containing the following increases over the preceding year?

2014-2015: \$216,567

2015-2016: \$220,740

2016-2017: \$210,641

And, further to raise and appropriate the sum of \$216,567 for the 2014-2015 year, such sum representing the additional costs attributable to the increase in salaries and salary related benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District approve these cost items and make the appropriation of \$216,567.)

*(Note: This agreement includes an increase in the salary schedule of 1.9% in 2014-2015 (over 2013-2014), an increase of 1.9% in 2015-2016 (over 2014-2015) and an increase of 1.9% in 2016-2017 (over 2015-2016). The teachers will also be paying more toward their health insurance in each of the three years.)*

3. Shall the Exeter School District vote to authorize the withdrawal of \$373,673 from the Middle School Bond Non-Capital Reserve Fund established by the voters in 1997 by Warrant Article 5 for the purpose of offsetting Exeter's share of the Exeter Region Cooperative School District's bond payment. (The School Board recommends this article.)



4. Shall the Exeter School District raise and appropriate \$169,748 to be added to the Middle School Bond Non-Capital Reserve Fund established in 1997 by Warrant Article 5 for the purpose of offsetting Exeter's share of the Exeter Region Cooperative School District's bond payment and authorize the transfer of this amount from the unassigned fund balance available for transfer on July 1, 2014? No amount to be raised by taxation. (The School Board recommends this appropriation.)

*(Note: A surplus of \$169,748 is expected in the District's medical and dental accounts fund as a result of a return of contributions from Health Trust, formerly the Local Government Center.)*

5. Shall the Exeter School District discontinue the Land and Improvement Acquisition Capital Reserve Fund established in 2004 with said funds and accumulated interest to date of withdrawal (approximately \$512,769) to be transferred to the general fund? Further to raise and appropriate the sum of \$512,769 to be added to the Construction, Reconstruction or Acquisition of School Buildings and/or School Ground Site Improvement Capital Reserve Fund previously established? This sum to come from the June 30, 2014 fund balance available for transfer on July 1, 2014. No amount to be raised by taxation. (The School Board recommends this appropriation.)

6. To hear reports of agents, auditors, and committees or officers heretofore chosen.

7. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 11, 2014 to choose the following School District Officer(s): one (1) school board member for a three (3) year term, and vote on the articles listed as 1, 2, 3, 4, and 5 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

Given under our hands at said Exeter on this 7th day of January, 2014.

EXETER SCHOOL DISTRICT SCHOOL BOARD:

Patrick T. O'Day      Kathy McNeill      Jean Tucker  
Patrick O'Day      Kathy McNeill      Jean Tucker

John Maxwell  
John Maxwell

Tracy Jeffers  
Tracy Jeffers



## SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2014 to June 30, 2015

Form Due Date: 20 days after meeting

### Instructions

This form was posted with the warrant on: 1/17/2014

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

#### For Assistance Please Contact:

NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
[http://www.revenue.nh.gov/munc_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

#### ENTITY'S INFORMATION

School District:	Exeter (Local)	153S
Municipalities Served:	Exeter	

#### SCHOOL BOARD MEMBERS

-	First Name:	Jean	Last Name:	Tucker
-	First Name:	John	Last Name:	Maxwell
-	First Name:	Kathy	Last Name:	McNeil
-	First Name:	Patrick	Last Name:	O'Day
-	First Name:	Tracy	Last Name:	Jeffers

Add Board Member



**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-26**

**APPROPRIATIONS**

INSTRUCTION 2	Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
	1100-1199	Regular Programs 3	Add Warrant Article -	\$5,074,601	\$5,079,262	\$5,120,935	
	1200-1299	Special Programs 3	Add Warrant Article -	\$2,434,461	\$2,532,190	\$2,385,410	
	1300-1399	Vocational Programs 2	Add Warrant Article -			\$2,385,410	
	1400-1499	Other Programs 2	Add Warrant Article -				
	1500-1599	Non-Public Programs 3, 4	Add Warrant Article -	\$13,283	\$13,000	\$21,000	
	1600-1699	Adult/Continuing Ed. Programs 3	Add Warrant Article -			\$21,000	
	1700-1799	Comm./Jr. College Ed. Programs 3	Add Warrant Article -				
	1800-1899	Community Service Programs 2	Add Warrant Article -				
	<b>Instruction Subtotal</b>				<b>\$7,522,345</b>	<b>\$7,624,452</b>	<b>\$7,527,345</b>



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SUPPORT SERVICES									
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Ensuring FY (Recommended)	Appropriations Ensuring FY (Not Recommended)			
2000-2199	Student Support Services	Add Warrant Article -	\$1,019,354	\$1,175,642	\$1,094,925				
2200-2299	Instructional Staff Services	Add Warrant Article -	\$396,123	\$388,350	\$400,838				
Support Services Subtotal				\$1,415,477	\$1,495,763				

GENERAL ADMINISTRATION									
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Ensuring FY (Recommended)	Appropriations Ensuring FY (Not Recommended)			
2310 (840)	School Board Contingency	Add Warrant Article -							
2310-2319	Other School Board	Add Warrant Article -	\$56,414	\$81,600	\$81,600				
General Administration Subtotal				\$56,414	\$81,600				

EXECUTIVE ADMINISTRATION									
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Ensuring FY (Recommended)	Appropriations Ensuring FY (Not Recommended)			
2320 (310)	SAU Management Services	Add Warrant Article -	\$310,216	\$309,147	\$338,040				
2320-2399	All Other Administration	Add Warrant Article -			\$338,040				



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Account #	Purpose of Appropriations (RSA 323:10)	Operating Budget Warrant Article	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2400-2499	School Administration Service	Add Warrant Article -	\$660,014	\$633,445	\$650,481	
2500-2599	Business	Add Warrant Article -			\$650,481	
2600-2699	Plant Operation & Maintenance	Add Warrant Article -	\$773,306	\$945,309	\$898,618	
2700-2799	Student Transportation	Add Warrant Article -	\$469,275	\$480,782	\$898,618	
2800-2999	Support Service, Central & Other	Add Warrant Article -	\$3,373,312	\$3,894,024	\$487,988	
	Executive Administration Subtotal		\$5,586,123	\$6,262,707	\$4,057,814	\$6,432,941

Account #	Purpose of Appropriations (RSA 323:10)	Operating Budget Warrant Article	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
3100	Food Service Operations	Add Warrant Article -	\$246,239	\$200,000	\$200,000	
3200	Enterprise Operations	Add Warrant Article -			\$200,000	
	Non-Instructional Services Subtotal		\$246,239	\$200,000	\$200,000	



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**FACILITIES ACQUISITION AND CONSTRUCTION**

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Fiscal Year	Appropriations Current Year As Approved by DBA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
4100	Site Acquisition	Add Warrant Article				
4200	Site Improvement	Add Warrant Article				
4300	Architectural/Engineering	Add Warrant Article				
4400	Educational Specification Developments	Add Warrant Article				
4500	Building Acquisition/Construction	Add Warrant Article				
4600	Building Improvement Services	Add Warrant Article				
4900	Other Facilities Acq. & Construction	Add Warrant Article				
<b>Facilities Acquisition and Construction Subtotal</b>						



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OTHER OUTLAYS (5000-5999) ①									
Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year-As Approved by DBA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)			
5110	Debt Service - Principal ②	Add Warrant Article							
5120	Debt Service - Interest ③	Add Warrant Article							
Other Outlays Subtotal									
FUND TRANSFERS ①									
Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year-As Approved by DBA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)			
5220-5221	To Food Service ③	Add Warrant Article							
5222-5229	To Other Special Revenue ②	Add Warrant Article							
5230-5239	To Capital Projects ③	Add Warrant Article							
5254	To Agency Funds ②	Add Warrant Article							
5300-5399	Intergovernmental Agency Alloc. ②	Add Warrant Article							



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Supplemental Appropriation	Add Warrant Article					
	-					
Deficit Appropriation	Add Warrant Article					
	-					
<b>Fund Transfers Subtotal</b>						
<b>Operating Budget Total</b>				<b>\$14,826,598</b>	<b>\$15,732,751</b>	<b>\$15,737,649</b>







**INDIVIDUAL WARRANT ARTICLES**

*Individual warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 323:30)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DBA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Individual Articles (describe below)	Add Warrant Article				
	Collective Bargaining Agreement	-	2		\$216,567	
<b>Individual Articles Recommended</b>					<b>\$216,567</b>	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



**New Hampshire  
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REVENUES									
FROM LOCAL SOURCES	Account #	Purpose of Appropriations (RSA 323:10)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensnuing Fiscal Year			
	1300-1349	Tuition	Add Warrant Article -	\$3,420	\$4,000	\$4,000			
	1400-1449	Transportation Fees	Add Warrant Article -			\$4,000			
	1500-1599	Earnings on Investments	Add Warrant Article -	\$328	\$150	\$150			
	1600-1699	Food Service Sales	Add Warrant Article -		\$107,000	\$107,000			
	1700-1799	Student Activities	Add Warrant Article -		\$30,000	\$20,000			
	1800-1899	Community Services Activities	Add Warrant Article -	\$24,151		\$20,000			
	1900-1999	Other Local Sources	Add Warrant Article -	\$70,425	\$46,000	\$46,000			
	Local Sources Subtotal			\$98,324	\$187,150	\$177,150			



**New Hampshire**  
Department of  
Revenue Administration

2014  
MS-26

FROM STATE SOURCES		Operating Budget Warrants Article #	Actual Revenues Report Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Account #	Purpose of Appropriations (RSA 324:2, 3)				
3210	School Building Aid (1)	Add Warrant Article			
		-			
3215	Kindergarten Building Aid (2)	Add Warrant Article			
		-			
3220	Kindergarten Aid (2)	Add Warrant Article			
		-			
3230	Catastrophic Aid (2)	Add Warrant Article	\$19,883	\$47,548	\$45,000
		-			\$45,000
3240-3249	Vocational Aid (2)	Add Warrant Article			
		-			
3250	Adult Education (2)	Add Warrant Article			
		-			
3260	Child Nutrition (2)	Add Warrant Article		\$3,000	\$3,000
		-			\$3,000
3270	Driver Education (2)	Add Warrant Article			
		-			
3290-3299	Other State Sources (2)	Add Warrant Article			
		-			
<b>State Sources Subtotal</b>			<b>\$19,883</b>	<b>\$50,548</b>	<b>\$48,000</b>



**New Hampshire**  
 Department of  
 Revenue Administration

**2014**  
**MS-26**

FROM FEDERAL SOURCES 1		Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Account #	Purpose of Appropriations (RSA 32:3, M)				
4100-4539	Federal Program Grants 2	Add Warrant Article -	\$84,739	\$84,739	\$84,739
4540	Vocational Education 2	Add Warrant Article -			\$84,739
4550	Adult Education 2	Add Warrant Article -			
4560	Child Nutrition 2	Add Warrant Article -		\$90,000	\$90,000
4570	Disabilities Programs 2	Add Warrant Article -			\$90,000
4580	Medicaid Distribution 2	Add Warrant Article -	\$112,162	\$56,000	\$50,000
4590-4999	Other Federal (except 4810) 2	Add Warrant Article -			\$50,000
4810	Federal Forest Reserve 2	Add Warrant Article -			
Federal Sources Subtotal			\$196,901	\$230,739	\$224,739



**New Hampshire  
Department of  
Revenue Administration**

**2014  
MS-26**

OTHER FINANCING SOURCES 1		Comparing Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Account #	Purpose of Appropriations (RSA 323:3, V)	Add Warrant Article			
5110-5139	Sale of Bonds or Notes 2	-			
5221	Trans from Food Service-Spec.Rev.Fund 2	Add Warrant Article			
5222	Transfer from Other Spc Rev Funds 2	-			
5230	Transfer from Capital Project Funds 2	Add Warrant Article			
5251	Transfer from Capital Reserve Funds 2	-			
5252	Transfer from Expendable Trust Funds 2	Add Warrant Article	\$373,673	\$373,673	\$373,673
5253	Trans. from Non-Expend. Trust Funds 2	Add Warrant Article			\$373,673
5300-5699	Other Financing Sources 2	-			
5140	This Section for Calculation of RAN's (Reimbursement-Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN 2	Add Warrant Article			
		-			



**New Hampshire  
Department of  
Revenue Administration**

**2014  
MS-26**

Supplemental Appropriation (Contra)	Add Warrant Article			
Voted From Fund Balance	-			\$682,517
Fund Balance to Reduce Taxes	-	\$304,896	\$364,044	\$682,517
Other Financing Sources (Subtotal)	-	\$678,569	\$737,717	\$300,000
<b>Total Estimated Revenue &amp; Credits</b>		<b>\$993,677</b>	<b>\$1,206,154</b>	<b>\$1,806,079</b>



**BUDGET SUMMARY**

	Current Year	Enacting Year
Operating Budget Appropriations Recommended	\$15,732,751	\$15,737,649
Special Warrant Articles Recommended		\$682,517
Individual Warrant Articles Recommended		\$216,567
<b>TOTAL Appropriations Recommended</b>	<b>\$15,732,751</b>	<b>\$16,636,733</b>
Less: Amount of Estimated Revenues & Credits	\$1,206,154	\$1,806,079
Less: Amount of State Education Tax/Grant	\$2,002,634	\$2,146,387
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>\$12,523,963</b>	<b>\$12,684,267</b>





Exeter (Local) (1535)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Amy

Ransom

*Amy Ransom*

1-8-14

Preparer's Signature and Title

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Patrick T. O'Leary chair*

School Board Member's Signature and Title

School Board Member's Signature and Title

*Kathy McNeill Vice Chair*

School Board Member's Signature and Title

School Board Member's Signature and Title

*Tom Maxwell*

School Board Member's Signature and Title

School Board Member's Signature and Title

*Craig Affe*

School Board Member's Signature and Title

School Board Member's Signature and Title

*Jan Tucker*

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

School Board Member's Signature and Title

Submit  
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHdra at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# DEFAULT BUDGET OF THE SCHOOL

OF: EXETER _____ NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- |                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Patrick T-O'Day

Kathy McNeill

Tommy McNeill

Christy Jaffer

John Tucker

_____

_____

_____

_____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

Default Budget - School District of EXETER _____ FY 14-15

1	2	3	4	5	6
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTIONAL</b>					
1100-1199	Regular Programs	5,078,262	(37,843)		5,041,319
1200-1299	Special Programs	2,532,190	(110,280)		2,421,910
1300-1399	Vocational Programs				
1400-1499	Other Programs	13,000	8,000		21,000
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	1,176,642	(70,649)		1,104,993
2200-2299	Instructional Staff Services	388,350	11,988		400,338
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency				
2310-2319	Other School Board	81,600	-		81,600
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	309,147	28,893		338,040
2320-2399	All Other Administration				
2400-2499	School Administration Service	633,448	-		633,448
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	945,309	(47,630)		897,679
2700-2799	Student Transportation	480,782	7,208		487,990
2800-2999	Support Service Central & Other	3,894,024	148,190		4,042,214
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	200,000	-		200,000
3200	Enterprise Operations				
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS  
Rev. 10/10

Default Budget - School District of EXETER FY 14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5099-5999)</b>					
5110	Debt Service - Principal				
5120	Debt Service - Interest				
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	<b>15,732,754</b>	<b>(62,228)</b>		<b>15,670,526</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1400-1499	per agreement	1100-1199	Change in staff
2200-2299	change in staff & raises per collective bargaining	1200-1299	change in services
2320-310	per agreement	2000-2199	change in services
2700-2799	per contract	2800-2899	change staff and agreement
2800-2999	increase to benefits based on current employees		

MS-D6  
Rev. 10/10

**EXETER SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>	<b><u>2011-2012</u></b>	<b><u>2012-2013</u></b>
1200/1230 Special Programs	2,220,664	2,382,387
1430 Summer School	51,711	52,073
2140 Psychological Services	147,448	150,857
2150 Speech and Audiology	375,724	384,196
2159 Speech Summer School	0	0
2162 Physical Therapy	46,582	47,134
2163 Occupational Therapy	77,789	83,886
2332 Administration Costs	24,327	24,939
2722 Special Transportation	125,073	107,487
<b>TOTAL EXPENSES</b>	<b>3,069,318</b>	<b>3,232,959</b>
<b><u>SPECIAL EDUCATION REVENUES</u></b>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion AEG	290,520	290,520
3240 Catastrophic Aid	8,311	19,883
4580 Medicare	35,949	112,162
<b>TOTAL REVENUES</b>	<b>334,780</b>	<b>422,565</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<b><u>2,734,538</u></b>	<b><u>2,810,394</u></b>



Stephen D. Plodzik, PA

Edward T. Peery, CPA

James A. Sojka, CPA

Sheryl A. Pratt, CPA

January 17, 2014

To the Members of the School Board  
Exeter School District  
30 Linden Street  
Exeter, NH 03833

Melodie A. Frazier, CPA

Michael J. Campo, CPA

Kathryn C. Sanders, CPA

Donna M. LaClair, CPA*

Ashley J. Miller, CPA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

* Also licensed in Massachusetts

We have audited the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Exeter School District for the year ended June 30, 2013. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 26, 2013. Professional standards also require that we communicate to you the following information related to our audit.

#### Significant Audit Findings

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Exeter School District are described in Note 1 to the financial statements. As described in Note 16 to the financial statements, the District changed accounting policies related to the classification of certain assets, liabilities, and net assets by adopting Governmental Accounting Standards Board (GASB) Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position* and applying early implementation of GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*.

We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the School District's financial statements were:

Management's estimate of the useful lives of capital assets is based on historical information and guidance provided by the industry. We evaluated the key factors and assumptions used to develop the useful lives of capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the liability for other postemployment benefits is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the liability for other postemployment benefits in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

##### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

**PLODZIK & SANDERSON**  
*Professional Association | Accountants & Auditors*

195 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-0996 • FAX 225-1380

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

The government-wide financial statements were not prepared by management. We prepared these financial statements which management reviews and approves.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We will be requesting certain representations from management that will be included in the management representation letter which will be forthcoming upon completion of the audit.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the School Board and management of the Exeter School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

*Plodzik & Sanderson*

PLODZIK & SANDERSON  
Professional Association



Minutes of the Exeter School District  
First Session of the 2013 Exeter School District Annual Meeting  
Deliberative Session - Tuesday, February 5, 2013 - 7:00 PM  
Lincoln Street School Library

Attendance:

School Board Members Present: Jean Tucker, Tracy Jeffers, Patrick O'Day - Chair,  
Kathy McNeill - Vice- Chair, John Maxwell  
SAU 16: Paul Flynn, Associate Superintendent  
Moderator: Stephen Hermans  
Clerk: Susan Bendroth

Moderator Hermans called the First Session of the Exeter School District Annual Meeting to order at 7:02 PM on Tuesday, February 5, 2013. The Pledge of Allegiance was said, he introduced the board and stated the purpose of this meeting was to explain, discuss and debate each warrant article to determine the form of the ballot that will be voted on at the Second Session on Tuesday, March 12, 2013 at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter. He reviewed the procedure that he would read the article, recognize a board member to talk to the article and then recognize any voter who wishes to speak to the article.

Moderator Hermans read Warrant Article #1:

**Warrant Article #1: Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$15,646,132? Should this article be defeated, the default budget shall be \$15,666,281 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$15,646,132 as set forth on said budget.)**

Kathy McNeill thanked the building principals for putting together this budget that is less than the default budget and asked the citizens to support this budget.

Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #2:

**Warrant Article #2: Shall the Exeter School district approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2013 to August 31, 2016 containing the following increases in salaries and benefits over the preceding year?**

2013-2014, \$86,619                      2014-2015, \$74,859                      2015-2016, \$72,679

And, further to raise and appropriate the sum of \$86,619 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District enter into this agreement and make the appropriation of \$86,619.)

*(Note: This agreement includes an increase on the hourly rate grid of 1.6% in 2013-2014 (over 2012-2013), an increase in the hourly rate grid of 1.6% in 2014-1015 (over 2013-2014) and an increase in the hourly rate grid of 1.6% in 2015-2016 (over 2014-2015).*



Jean Tucker commented that the negotiation committee of the Board met with the paraprofessionals four times and came up with this agreement. She asked that the community support this article as it is equitable.  
Arthur Baillargeon, Exeter, who has been in Exeter for 80+ years stated he was personally in favor of this article.  
Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #3:  
**Warrant Article #3: Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2013-2014 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)**  
John Maxwell explained that this article is self-explanatory whereas the funds are already in the reserve.  
Moderator Hermans declared the article to appear on the ballot as presented.

Moderator Hermans read Warrant Article #4:  
**Warrant Article #4: To hear reports of agents, auditors, and committees or officers heretofore chosen.**  
No reports.

Moderator Hermans read Article # 5:  
**Warrant Article #5: To transact any other business which may legally come before the meeting.**  
No other business.

SECOND SESSION: At the Talbot Gym at the Tuck Learning Campus on Linden Street in said Exeter on Tuesday, March 12, 2013 to choose the following School District Officer(s): two (2) school board members for three (3) year terms; School District Moderator for three (3) year term; School District Clerk for three (3) year term; School District Treasurer for three (3) year term and vote on the articles listed as 1, 2, and 3 above, as those articles may be amended at the First Session; by ballot, the polls to open at seven of the clock in the forenoon, and to close no earlier than eight of the clock in the evening.

It was moved by Jean Tucker and seconded by Arthur Baillargeon to adjourn the meeting at 7:15 PM.

Respectfully submitted,



Susan E.H. Bendroth, Exeter School District Clerk  
February 5, 2013



SUSAN J. STERNBERG  
Notary Public - New Hampshire  
My Commission Expires July 16, 2013

Minutes of the Exeter School District  
 Second Session of the 2013 Exeter School District Annual Meeting  
 Voting Session – March 12, 2013

The polls were open from 7:00 AM to 8:00 PM at the Talbot Gymnasium at the Tuck Learning Campus on Linden Street in Exeter, New Hampshire with the following declared results:

Exeter School District Board Members, term ending 2016 election:

**Jean C. Tucker** 1272  
**Patrick O'Day** 1122

Moderator, term ending 2016 election:

**Stephen Hermans** 1335

Clerk, term ending 2016 election:

**Susan EH Bendroth** 1300

Treasurer, term ending 2016 election:

**Deanna MacDonald** 1234

Article #1: Shall the Exeter School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$15,646,132? Should this article be defeated, the default budget shall be \$15,666,281 which is the same as last year, with certain adjustments required by previous action of the Exeter School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$15,646,132 as set forth on said budget.)

**Yes** 1360 **No** 373

Article #2: Shall the Exeter School District approve the cost items included in the collective bargaining agreement reached between the Exeter School Board and the Exeter Paraprofessional Association (instructional aides and assistants) covering the three year period from September 1, 2013 to August 31, 2016 containing the following increases in salaries and benefits over the preceding year?

2013-2014, \$86,619                      2014-2015, \$74,859                      2015-2016, \$72,679

And, further to raise and appropriate the sum of \$86,619 for the 2013-2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in the prior fiscal year? (The School Board recommends that the School District enter into this agreement and make the appropriation of \$86,619.)

(Note: This agreement includes an increase on the hourly rate grid of 1.6% in 2013-2014 (over 2012-2013), an increase in the hourly rate grid of 1.6% in 2014-2015 (over 2013-2014) and an increase in the hourly rate grid of 1.6% in 2015-2016 (over 2014-2015).)

**Yes** 1125 **No** 593

Article #3: Shall the District authorize the School Board to spend \$373,673 from the fund established by the voters in 1997 to offset the 2013-2014 Exeter Taxpayers share of the Exeter Region Cooperative School District's bond payment (principal and interest) for the Cooperative Middle School building? (The School Board recommends the approval of this article.)

**Yes** 1431 **No** 272

Respectfully submitted,

*Susan E.H. Bendroth*  
 Susan E.H. Bendroth, Exeter School District Clerk  
 March 2013

*Susan Sternberg*  
 3/21/13

SUSAN J. STERNBERG  
 Notary Public - New Hampshire  
 My Commission Expires July 16, 2013

**THE EXETER REGION**

**COOPERATIVE**

**SCHOOL DISTRICT**

**ANNUAL REPORT**

For the Year Ending June 30, 2013  
For the Proposed 2014-2015 Budget

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SUPERINTENDENT'S OFFICE

Michael A. Morgan  
Superintendent of Schools  
(603) 775-8653  
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Associate Superintendent of Schools  
Director of Human Resources  
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Carol Y. Andre  
Special Education Administrator  
(603) 775-8646  
[candre@sau16.org](mailto:candre@sau16.org)

## EXETER REGION COOPERATIVE SCHOOL DISTRICT

### BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Kate Segal

NAME	TERM EXPIRES	TOWN
Maggie Bishop	2015	Exeter
Darrell Chichester	2016	Exeter
Kathryn Clark	2014	Kensington
Linda Garey	2016	Brentwood
Alicia Heslop	2015	Newfields
Helen Joyce	2015	Stratham
Dave Miller	2014	East Kingston
Mark Portu	2014	Stratham
Kate Segal	2014	Exeter

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Kate Miller

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

### BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: David Pendell

NAME	TERM EXPIRES	TOWN
John Bridle	2016	Exeter
Susan Canada	2015	Stratham
Lucy Cushman	2016	Stratham
Simon Heslop	2016	Newfields
Cheryl McDonough	2014	Kensington
Roy Morrisette	2014	Exeter
David Pendell	2015	East Kingston
Carl Robertson	2015	Exeter
Elyse Gallo Seeley	2014	Brentwood
Mark Portu		ERCSD Board Rep

**January 9, 2014 Public Hearing  
WARRANT  
EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**To the inhabitants of the Exeter Region Cooperative School District,  
County of Rockingham, State of New Hampshire qualified to vote upon  
District affairs:**

**You are hereby notified to meet as follows:**

**FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session):** In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 6, 2014, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$54,385,508? Should this article be defeated, the operating budget shall be \$53,941,272, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$54,385,508 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-15	\$ 49,613
2015-16	\$ 34,856
2016-17	\$ 35,553

and further raise and appropriate the sum of \$49,613 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three-year period from September 1, 2014 to August 31, 2017 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2014-15	\$ 412,058
2015-16	\$ 631,578
2016-17	\$ 570,343

and further raise and appropriate the sum of \$412,058 for the 2014-15 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

4. Shall the district vote for the removal of the limitation placed on the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

5. Shall the district vote for the removal of the limitation placed on the Special Education Fund (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education cost); such change would allow the fund to exceed the \$500,000 (including interest) limitation placed on it. (School Board recommends) (Majority vote required)

6. Shall the district vote to authorize the school board to release all claims to a twelve foot wide easement running from the fence by the school track through the Carlisle property to Old Town Farm Road on such terms and conditions as the school board shall determine are in the best interest of the School District? (School Board recommends) (Majority vote required)

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

**SECOND SESSION:** At the polling places designated below on **Tuesday, March 11, 2014**, to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2017,
School District Board Member (E. Kingston)	3-year Term Expiring 2017,
School District Board Member (Kensington)	2-year Term Expiring 2016,
School District Board Member (Stratham)	3-year Term Expiring 2017,
School District Moderator	1-year Term Expiring 2015,
Budget Committee Member (Brentwood)	3-year Term Expiring 2017,
Budget Committee Member (Exeter)	3-year Term Expiring 2017,
Budget Committee Member (Kensington)	3-year Term Expiring 2017;

and vote on the articles listed as **1, 2, and 3**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM



Given under our hands at Exeter, NH on this 9th day of January, 2014.

**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

  
Margaret Bishop

  
Linda Garey

  
Darrell Chichester

  
Alicia Heslop

  
Mark Portu

  
David Miller

  
Helen Joyce

  
Kathryn Clark

  
Kate Segal



## SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

### Instructions

This form was posted with the warrant on:

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

[http://www.revenue.nh.gov/munc_prop/municipalservices.htm](http://www.revenue.nh.gov/munc_prop/municipalservices.htm)

**ENTITY'S INFORMATION** 

School District:

Exeter Coop (Regional)

04R

Municipalities Served:

Brentwood, East Kingston, Exeter, Kensington, Newfields, Stratham



**SCHOOL BOARD MEMBERS** ?

-	First Name: Kate	Last Name: Segal
-	First Name: David	Last Name: Miller
-	First Name: Maggie	Last Name: Bishop
-	First Name: Alicia	Last Name: Heslop
-	First Name: Linda	Last Name: Garry
-	First Name: Kathryn	Last Name: Clark
-	First Name: Mark	Last Name: Portu
-	First Name: Helen	Last Name: Joyce
-	First Name: Darrell	Last Name: Chichester

Add Board Member



APPROPRIATIONS									
INSTRUCTION ?	Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)		
	1100-1199	Regular Programs ?	Add Warrant Article	\$14,321,559	\$15,286,914	\$13,552,661			
			-			\$13,552,661			
	1200-1299	Special Programs ?	Add Warrant Article	\$4,193,449	\$4,798,516	\$6,593,749			
			-			\$6,593,749			
	1300-1399	Vocational Programs ?	Add Warrant Article	\$1,407,759	\$1,513,500	\$1,342,891			
			-			\$1,342,891			
	1400-1499	Other Programs ?	Add Warrant Article	\$738,401	\$815,784	\$815,784			
			-			\$815,784			
	1500-1599	Non-Public Programs ?	Add Warrant Article						
			-						
	1600-1699	Adult/Continuing Ed. Programs ?	Add Warrant Article	\$120,124	\$145,941	\$146,141			
			-			\$146,141			
	1700-1799	Comm./Jr. College Ed. Programs ?	Add Warrant Article						
			-						
	1800-1899	Community Service Programs ?	Add Warrant Article						
			-						
	<b>Instruction Subtotal</b>				\$20,781,292	\$22,560,655	\$22,451,226		



<b>SUPPORT SERVICES</b>							
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	
2000-2199	Student Support Services	Add Warrant Article -	\$1,936,302	\$2,338,253	\$2,499,955		
2200-2299	Instructional Staff Services	Add Warrant Article -	\$380,400	\$440,009	\$1,329,578		
<b>Support Services Subtotal</b>				\$2,778,262	\$3,829,533		

<b>GENERAL ADMINISTRATION</b>							
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	
2310 (840)	School Board Contingency	Add Warrant Article -					
2310-2319	Other School Board	Add Warrant Article -	\$61,045	\$99,500	\$99,500		
<b>General Administration Subtotal</b>				\$61,045	\$99,500		

<b>EXECUTIVE ADMINISTRATION</b>							
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	
2320 (310)	SAU Management Services	Add Warrant Article -	\$964,436	\$980,032	\$1,062,231		
2320-2399	All Other Administration	Add Warrant Article -	\$245,631	\$247,124	\$241,020		



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Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
2400-2499	School Administration Service ?	Add Warrant Article - 1	\$1,762,910	\$1,815,986	\$1,802,945	
2500-2599	Business ?	Add Warrant Article -			\$1,802,945	
2600-2699	Plant Operation & Maintenance ?	Add Warrant Article - 1	\$3,801,942	\$4,290,366	\$4,602,906	
2700-2799	Student Transportation ?	Add Warrant Article -	\$1,741,848	\$1,803,965	\$1,874,098	
2800-2999	Support Service, Central & Other ?	Add Warrant Article - 1	\$9,721,135	\$11,406,722	\$11,729,886	
<b>Executive Administration Subtotal</b>			\$18,237,902	\$20,544,195	\$21,313,086	

<b>NON-INSTRUCTIONAL SERVICES ?</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
3100	Food Service Operations ?	Add Warrant Article - 1	\$904,617	\$1,100,000	\$1,100,000	
3200	Enterprise Operations ?	Add Warrant Article - 1		\$818,510	\$818,510	
<b>Non-Instructional Services Subtotal</b>			\$904,617	\$1,918,510	\$1,918,510	



FACILITIES ACQUISITION AND CONSTRUCTION ?							
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)	
4100	Site Acquisition ?	Add Warrant Article -					
4200	Site Improvement ?	Add Warrant Article -					
4300	Architectural/Engineering ?	Add Warrant Article -					
4400	Educational Specification Development ?	Add Warrant Article -					
4500	Building Acquisition/Construction ?	Add Warrant Article -					
4600	Building Improvement Services ?	Add Warrant Article -					
4900	Other Facilities Acq. & Construction ?	Add Warrant Article -					
<b>Facilities Acquisition and Construction Subtotal</b>							



<b>OTHER OUTLAYS (5000-5999) ?</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5110	Debt Service - Principal ?	Add Warrant Article -	\$2,664,791	\$2,541,720	\$2,421,409	
5120	Debt Service - Interest ?	Add Warrant Article -	\$1,832,837	\$1,957,158	\$2,072,244	
<b>Other Outlays Subtotal</b>				\$4,498,878	\$4,493,653	

<b>FUND TRANSFERS ?</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
5220-5221	To Food Service ?	Add Warrant Article -				
5222-5229	To Other Special Revenue ?	Add Warrant Article -				
5230-5239	To Capital Projects ?	Add Warrant Article -				
5254	To Agency Funds ?	Add Warrant Article -				
5300-5399	Intergovernmental Agency Alloc. ?	Add Warrant Article -	\$300,000	\$300,000	\$280,000	
					\$280,000	





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Supplemental Appropriation ?	Add Warrant Article						
	-						
Deficit Appropriation	Add Warrant Article						
	-						
<b>Fund Transfers Subtotal</b>		\$300,000		\$300,000		\$280,000	
<b>Operating Budget Total</b>		<b>\$47,099,186</b>		<b>\$52,700,000</b>		<b>\$54,385,508</b>	



**SPECIAL WARRANT ARTICLES ?**

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves ?	Add Warrant Article -				
5252	To Expendable Trust ?	Add Warrant Article -				
5253	To Non-Expendable Trust ?	Add Warrant Article -				
	Additional Special Articles ?	Add Warrant Article -				
<b>Special Articles Recommended</b>						



**INDIVIDUAL WARRANT ARTICLES ?**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
	Individual Articles (describe below)	Add Warrant Article				
	Collective Bargaining Agreement	-	2		\$49,613	
	Collective Bargaining Agreement	-	3		\$412,058	
<b>Individual Articles Recommended</b>					<b>\$461,671</b>	

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



REVENUES						
FROM LOCAL SOURCES						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
1300-1349	Tuition	Add Warrant Article -	\$899,740	\$900,000	\$900,000	
1400-1449	Transportation Fees	Add Warrant Article -			\$900,000	
1500-1599	Earnings on Investments	Add Warrant Article -	\$1,145	\$1,000	\$1,000	
1600-1699	Food Service Sales	Add Warrant Article -	\$734,043	\$910,000	\$910,000	
1700-1799	Student Activities	Add Warrant Article -		\$300,000	\$910,000	
1800-1899	Community Services Activities	Add Warrant Article -				
1900-1999	Other Local Sources	Add Warrant Article -	\$458,868	\$470,500	\$474,000	
<b>Local Sources Subtotal</b>			<b>\$2,093,796</b>	<b>\$2,581,500</b>	<b>\$2,285,000</b>	



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FROM STATE SOURCES ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
3210	School Building Aid ?	Add Warrant Article -	\$1,673,574	\$1,621,917	\$1,551,848	
3215	Kindergarten Building Aid ?	Add Warrant Article -			\$1,551,848	
3220	Kindergarten Aid ?	Add Warrant Article -				
3230	Catastrophic Aid ?	Add Warrant Article -	\$333,620	\$434,868	\$450,000	
3240-3249	Vocational Aid ?	Add Warrant Article -	\$1,057,362	\$1,000,000	\$1,000,000	
3250	Adult Education ?	Add Warrant Article -			\$1,000,000	
3260	Child Nutrition ?	Add Warrant Article -	\$8,314	\$10,000	\$10,000	
3270	Driver Education ?	Add Warrant Article -			\$10,000	
3290-3299	Other State Sources ?	Add Warrant Article -				
<b>State Sources Subtotal</b>			<b>\$3,072,870</b>	<b>\$3,066,785</b>	<b>\$3,011,848</b>	



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FROM FEDERAL SOURCES						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
4100-4539	Federal Program Grants	Add Warrant Article -	\$541,902	\$478,510	\$478,510	
4540	Vocational Education	Add Warrant Article -			\$478,510	
4550	Adult Education	Add Warrant Article -	\$291,287	\$340,000	\$340,000	
4560	Child Nutrition	Add Warrant Article -	\$177,009	\$180,000	\$180,000	
4570	Disabilities Programs	Add Warrant Article -			\$180,000	
4580	Medicaid Distribution	Add Warrant Article -	\$168,531	\$214,881	\$200,000	
4590-4999	Other Federal (except 4810)	Add Warrant Article -	\$22,415		\$200,000	
4810	Federal Forest Reserve	Add Warrant Article -				
<b>Federal Sources Subtotal</b>			\$1,201,144	\$1,213,391	\$1,198,510	



<b>OTHER FINANCING SOURCES</b>						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
5110-5139	Sale of Bonds or Notes	Add Warrant Article -				
5221	Trans from Food Service-Spec.Rev.Fund	Add Warrant Article -				
5222	Transfer from Other Spc Rev Funds	Add Warrant Article -				
5230	Transfer from Capital Project Funds	Add Warrant Article -				
5251	Transfer from Capital Reserve Funds	Add Warrant Article -				
5252	Transfer from Expendable Trust Funds	Add Warrant Article -				
5253	Trans. from Non-Expend. Trust Funds	Add Warrant Article -				
5300-5699	Other Financing Sources	Add Warrant Article -				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN	Add Warrant Article -				



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Supplemental Appropriation (Contra)	Add Warrant Article			
	-			
Voted From Fund Balance	Add Warrant Article			
	-			
Fund Balance to Reduce Taxes	Add Warrant Article	\$1,080,880	\$1,326,904	\$1,000,000
	-			\$1,000,000
<b>Other Financing Sources Subtotal</b>		\$1,080,880	\$1,326,904	\$1,000,000
<b>Total Estimated Revenue &amp; Credits</b>		<b>\$7,448,690</b>	<b>\$8,188,580</b>	<b>\$7,495,358</b>





**BUDGET SUMMARY**

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$52,700,000	\$54,385,508
Special Warrant Articles Recommended		
Individual Warrant Articles Recommended		\$461,671
<b>TOTAL Appropriations Recommended</b>	<b>\$52,700,000</b>	<b>\$54,847,179</b>
Less: Amount of Estimated Revenues & Credits	\$8,188,580	\$7,495,358
Less: Amount of State Education Tax/Grant	\$5,463,225	\$5,887,442
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>\$39,048,195</b>	<b>\$41,464,379</b>



Exeter Coop (Regional) (04R)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name: Amy  
Preparer's Last Name: Ransom  
Preparer's Signature and Title: *Amy Ransom*  
Date: 1-13-14

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**SCHOOL BOARD CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

<i>[Signature]</i> School Board Member's Signature and Title	<i>Katsegeel, chair</i> School Board Member's Signature and Title
<i>[Signature]</i> School Board Member's Signature and Title	<i>[Signature]</i> School Board Member's Signature and Title
<i>[Signature]</i> School Board Member's Signature and Title	<i>[Signature]</i> School Board Member's Signature and Title
_____ School Board Member's Signature and Title	_____ School Board Member's Signature and Title
_____ School Board Member's Signature and Title	_____ School Board Member's Signature and Title
_____ School Board Member's Signature and Title	_____ School Board Member's Signature and Title
_____ School Board Member's Signature and Title	_____ School Board Member's Signature and Title

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlneau: shelly.gerlneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

# DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative School District, NH

Fiscal Year From July 1, 2014 to June 30, 2015

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Katsegae*  
 _____  
*John Dye*  
 _____  
*Maggie Busby*  
 _____  
 _____  
 _____

*Al H*  
 _____  
*Amag...*  
 _____  
*...*  
 _____  
 _____

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

Default Budget - School District of Exeter Region Cooperative_ FY 14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	15,006,914	(1,180,137)		13,826,777
1200-1299	Special Programs	4,798,516	1,795,233		6,593,749
1300-1399	Vocational Programs	1,513,500	(170,609)		1,342,891
1400-1499	Other Programs	815,784	-		815,784
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs	145,941	-		145,941
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	2,338,253	161,702		2,499,955
2200-2299	Instructional Staff Services	440,009	889,569		1,329,578
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency		-		
2310-2319	Other School Board	99,500	-		99,500
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	980,032	82,199		1,062,231
2320-2399	All Other Administration	247,124	(6,104)		241,020
2400-2499	School Administration Service	1,815,986	(13,041)		1,802,945
2500-2599	Business		-		
2600-2699	Operation & Maintenance of Plant	4,290,366	(5,385)		4,284,981
2700-2799	Student Transportation	1,803,965	70,134		1,874,099
2800-2999	Support Service Central & Other	11,406,722	(77,064)		11,329,658
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	1,100,000	-		1,100,000
3200	Enterprise Operations	1,118,510	(300,000)		818,510
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

MS-DS  
Rev. 10/10

Default Budget - School District of Exeter Region Cooperative FY14-15

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	2,541,720	(120,311)		2,421,409
5120	Debt Service - Interest	1,957,158	115,086		2,072,244
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.	280,000			280,000
	<b>SUPPLEMENTAL</b>				
	<b>DEFICIT</b>				
	<b>TOTAL</b>	<b>52,700,000</b>	<b>1,241,273</b>		<b>53,941,272</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1200-1299	increase in required services	1100-1199	reallocation to proper accounting function
2000-2199	increase in services	1300-1399	change in staff/program
2200-2299	reallocation to proper accounting function/change in services	2320-2399	reduction in budget
2320-310	change in apportionment	2400-2499	change in staff/reduction in budget
2700-2799	increase in contract	2600-2699	reduction in utilities
		2800-2999	change in benefit elections
		3200	reduction in budget

MS-DS  
Rev. 10/10

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2011-2012</u>	<u>2012-2013</u>
1200/1230 Special Programs	3,995,126	4,159,897
1430 Summer School**	3,670	33,553
2140 Psychological Services	146,398	149,546
2150 Speech and Audiology	266,473	215,464
2159 Speech Summer School	0	0
2162 Physical Therapy	23,150	17,675
2163 Occupational Therapy	4,473	8,393
2332 Administration Costs	141,592	155,438
2722 Special Transportation	348,153	439,187
	<hr/>	<hr/>
<b>TOTAL EXPENSES</b>	<b>4,929,035</b>	<b>5,179,153</b>
 <u>SPECIAL EDUCATION REVENUES</u>		
1950 Service to other LEAs	0	0
3110 Special Ed Portion Adequacy Funds	863,688	863,688
3240 Catastrophic Aid	183,481	333,620
4580 Medicaid	187,336	168,531
	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>1,234,505</b>	<b>1,365,839</b>
 <b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>		
	<hr/> <hr/>	<hr/> <hr/>
	<b>3,694,530</b>	<b>3,813,314</b>

** Summer School received ARRA Grant Funds in 2011-2012  
These funds reduced Summer School Expense by \$28,374.95



Stephen D. Plodzik, PA

Edward T. Perry, CPA

James A. Sojka, CPA

Sheryl A. Pratt, CPA

January 23, 2014

To the Members of the School Board  
Exeter Region Cooperative School District  
30 Linden Street  
Exeter, NH 03833

Melodie A. Frazer, CPA

Michael J. Campo, CPA

Kathryn C. Sanders, CPA

Donna M. LaClair, CPA*

Ashley J. Miller, CPA

Tyler A. Paine, CPA

Kyle G. Gingras, CPA

Dear Members of the Board:

We have audited the financial statements of the governmental activities, major fund, and the aggregate remaining fund information of the Exeter Region Cooperative School District for the year ended June 30, 2013. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated June 26, 2013. Professional standards also require that we communicate to you the following information related to our audit.

#### Significant Audit Findings

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Exeter School District are described in Note 1 to the financial statements. As described in Note 16 to the financial statements, the District changed accounting policies related to the classification of certain assets, liabilities, and net assets by adopting Governmental Accounting Standards Board (GASB) Statement No. 63, *Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position* and applying early implementation of GASB Statement No. 65, *Items Previously Reported as Assets and Liabilities*.

We noted no transactions entered into by the School District during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the School District's financial statements were:

Management's estimate of the useful lives of capital assets is based on historical information and guidance provided by the industry. We evaluated the key factors and assumptions used to develop the useful lives of capital assets in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the liability for other postemployment benefits is based on an actuarial valuation. We evaluated the key factors and assumptions used to develop the liability for other postemployment benefits in determining that it is reasonable in relation to the financial statements taken as a whole.

The financial statement disclosures are neutral, consistent, and clear.

##### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

**PLODZIK & SANDERSON**  
*Professional Association | Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

The government-wide financial statements were not prepared by management. We prepared these financial statements which management reviews and approves.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We will be requesting certain representations from management that will be included in the management representation letter which will be forthcoming upon completion of the audit.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the School District's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the School District's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Other Matters

During the course of our audit we noted the following matters which have been discussed with the Business Administrator:

- While performing an examination of the internal controls over purchasing and cash disbursements we found three instances where the purchase order was dated after the invoice date, and two instances in which the invoice was not paid in a timely manner. We recommend that the School District adhere to their purchasing policy to ensure that purchases are approved prior to the actual payment being made and that all invoices be made in a timely manner so that late fees can be avoided.
- In the food service fund it was noted that the program's fund balance exceeds three months' average expenditures by \$56,921. According to the *Code of Federal Regulations*, title 7, sec. 210.14, "The school fund authority shall limit its net cash resources to an amount that does not exceed 3 months average expenditures for its nonprofit school food service..." We recommend that the School District make sure that it does not retain more fund balance in the food service fund than is allowable.

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.



*Exeter Region Cooperative School District*  
*January 23, 2014*  
*Page 3*

This information is intended solely for the use of the School Board and management of the Exeter Region Cooperative School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,

*Plodzik & Sanderson*  
PLODZIK & SANDERSON  
Professional Association



MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
FIRST SESSION OF THE 2013 ANNUAL MEETING  
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 7, 2013 – 7:00 PM  
EXETER HIGH SCHOOL ARTHUR HANSON III CENTER

ERCSD BOARD MEMBERS PRESENT:

David Miller - Chair – East Kingston	Kate Segal – Vice Chair – Exeter
Mark Portu – Stratham	Elizabeth Faria – Brentwood
Helen Joyce – Stratham	Kate Miller – Exeter
Joni Reynolds – Kensington	Maggie Bishop – Exeter

ERCSD BOARD MEMBERS ABSENT:

Alicia Heslop – Newfields

ADMINISTRATION: Michael Morgan - Superintendent  
Amy Ransom – Business Administrator

CHAIR BUDGET ADVISORY COMMITTEE: David Pendell  
ERCSD Clerk: Susan Bendroth

Moderator Charles Tucker called the meeting to order at 7:00 PM followed by the Pledge of Allegiance, introduction of the board members, administration and other parties. He explained the purpose of the meeting is to read, debate and amend the following warrant articles, which would then be voted on by paper ballot on Tuesday, March 12, 2013 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening. Moderator Tucker asked permission for Amy Ransom to speak to article #1 as she is not a resident of SAU 16. The voters present granted permission.

Moderator Tucker read Warrant Article #1:

**Warrant Article #1. *Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$52,700,00? Should this article be defeated, the operating budget shall be \$53,048,087, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$52,700,000 as set forth on said budget.)***

David Pendell, East Kingston, moved the first article.

Kate Miller, Exeter, seconded.

Amy Ransom, Business Administrator, reviewed her Power Point presentation highlighting the proposed default changes of 2,671,481 inclusive of benefits, salaries, transportation, utilities, liability insurance, SAU assessment, non-salary items, special education non-salary and debt service. She also covered the proposed changes of a reduction of undetermined services for \$348,046.

Janet Prior, Stratham, also a teacher, asked where the reduction in the budget would be.

Amy Ransom responded by saying that it has not yet been determined but the school board will work with the superintendent and administration to identify the reductions.

Arthur Baillargeon, Exeter, asked a question about the increase in the benefit line of the budget and asked what it costs to educate a student in the cooperative.

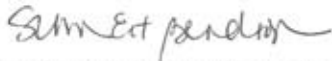
Amy Ransom clarified the benefit line item and Michael Morgan, Superintendent, responded that on the average it is about \$12,500/student as of June 20, 2012. It is expected to be the same or a little less

taking out the debt services, food services and out of district special education. Moderator Tucker noted that with no further questions, the article would be placed on the ballot as presented.

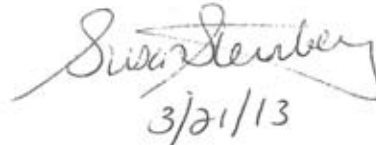
Chairman David Miller expressed his sincere thanks to Charlie Tucker for his fifteen (15) years of service as the ERCSD moderator wishing him the best of luck in the future. This was followed by a standing ovation.

Moderator Tucker adjourned the meeting at 7:17 PM with 49 voters from the six towns present at the meeting.

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk  
February 7, 2013



SUSAN J. STERNBERG  
Notary Public - New Hampshire  
My Commission Expires July 16, 2013

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
 SECOND SESSION OF THE 2013 ANNUAL MEETING  
 VOTING SESSION – MARCH 12, 2013

The polls were open at the polling place at the hours designated below to choose the following District Officers: School District Board Member (Exeter), School District Board Member (Brentwood), School District Board member (Kensington), School District Moderator, School District Budget Committee Member (Newfields), School District Budget Committee Member (Exeter), School District Budget Committee Member (Stratham), School District Budget Committee Member (Kensington) and vote by ballot on article listed as 1.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Recreation Creation	8:00 AM TO 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM TO 7:00 PM
Exeter	Talbot Gym Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending 2016 election:

**Linda R. Garey** 1238 Elizabeth M. Faria 1118

Exeter Board Member, term ending 2016 election:

**Darrell J. Chichester** 2516

Kensington Board Member, term ending 2016 election:

**Joni Reynolds (write-in)** 17

Noreen Hall (write-ins) 4

School District Moderator:

**Katherine B. Miller** 2600

Exeter Budget Committee Member, term ending 2016 election:

**John R. Bridle** 2419

Kensington Budget Committee Member, term ending 2014 election:

**Joni Reynolds (write-ins)** 4

Cheryl McDonough (write-ins) 3

Newfields Budget Committee Member, term ending 2016 election:

**Simon Heslop** 2338

Stratham Budget Committee Member, term ending 2016 election:

**Lucy H. Cushman** 2378

Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$52,700,000? Should this article be defeated, the operating budget shall be \$53,048,087, which is the same as last year, with certain adjustments required by previous action of the

District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$52,700,000 as set forth on said budget.)

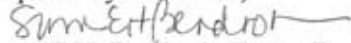
Yes

2684

No


577

Respectfully submitted,



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

March 2013



4/8/13

**SUSAN J. STERNBERG**  
Notary Public - New Hampshire  
My Commission Expires July 16, 2013



## Annual Report of SAU 16

For the Year Ending June 30, 2013

For the Proposed 2014-2015 Budget

## SAU 16

### Superintendent Salaries

#### SUPERINTENDENT'S PRORATED SALARY

2013-2014

BRENTWOOD	\$8,582.09
EAST KINGSTON	\$5,009.85
EXETER	\$25,383.23
EXETER REGION COOP	\$80,477.04
KENSINGTON	\$4,661.34
NEWFIELDS	\$3,731.97
STRATHAM	\$17,367.47
	\$145,213.00

#### ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$122,254, \$107,550, \$98,000)

2013-2014

BRENTWOOD	\$19,373.22
EAST KINGSTON	\$11,309.24
EXETER	\$57,300.14
EXETER REGION COOP	\$181,668.98
KENSINGTON	\$10,522.51
NEWFIELDS	\$8,424.56
STRATHAM	\$39,205.36
	\$327,804.00

## 2013-2014 REPORT OF THE SUPERINTENDENT OF SCHOOLS

### SAU 16 VISION STATEMENT

*To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.*

### SAU 16 MISSION STATEMENT

*To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.*

### HIGHLIGHTS

Curriculum, Communication, Community Service, and Transitions continue to be the focus of student-centered initiatives and work within School Administrative Unit (SAU) 16. The successful implementation of the 2010-2015 Strategic Plan has been a cooperative effort of students, staff, administrators, and School Board Members. Monthly reports to the community are published and available at the SAU website ([www.sau16.org](http://www.sau16.org)). Members of the public who are interested in more detailed information about the various schools in our six-town region are encouraged to access that site.

Highlights of the past year include:

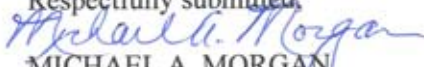
1. Continuing implementation of the Common Core State Standards (CCSS) in Language Arts and Math in preparation for the new, required statewide standardized assessment, Smarter Balanced
2. Continuing increased access to various technology resources with the goal of a one-to-one device for each student and staff member
3. Developing and supporting more collaboration with local police and emergency management personnel to strengthen safety and security initiatives in each of our local schools
4. Dealing with and planning for decreasing K-5 enrollments in Brentwood, East Kingston, Kensington, and Newfields while the other districts have stabilized or slightly increasing enrollments
5. Researching and implementing more creative and resourceful personalized means for students to learn and complete the requirements of their formal education process
6. Using a wide variety of media, including websites, newspapers, cable access television, and blogs, to communicate the schools' mission and service to the community
7. Enhancing the outreach of community service projects that assist in meeting the needs of individuals and organizations
8. Continuing to recognize local residents as Champions for Children
9. Completing collective bargaining negotiations for six of the eleven associations within the SAU



10. Stressing the need for more active participation in the business and political affairs of the seven independent districts within the SAU by strongly encouraging citizens to vote and serve on various Boards and Committees
11. Recognizing East Kingston Elementary School as the 2013 Elementary EDies School of Excellence
12. Recognizing Newfields Elementary School as a 2013 National Blue Ribbon School as part of the "Commissioner's Circle of Excellence"
13. Continuing the strong tradition of volunteerism in our schools by having all of our elementary schools and the Seacoast School of Technology (SST) recognized by NH Partners in Education
14. Reinforcing the need for student and staff awareness to deal with the prevention of student suicides
15. Supporting the work of the Exeter Adult Education Program, the Exeter High School Alternative Education Program, the Great Bay eLearning Charter School (GBecs) and the Virtual Learning Academy Charter School (VLACS) that each embraces non-traditional ways of student learning
16. Consistently and regularly reinforcing the need for more professional development of staff and utilizing the resources available through the Seacoast Professional Development Center (SPDC) that assists adults to find more and better ways to help students learn
17. Serving the students, families, and staff entrusted to us

This is my sixth year working with you in this important educational process. Please know that I am very grateful to the outstanding teachers, support staff members, administrators, and school board members who share our common goal of providing the best possible education for our students and their families at a reasonable cost to taxpayers. Public education faces many challenges each day because of the changing needs of students and the expectations placed upon it. Nevertheless, SAU 16 remains committed to preparing all students to be good citizens who will emerge as responsible stewards, powerful leaders, and dedicated workers in our society.

Respectfully submitted,

  
MICHAEL A. MORGAN  
Superintendent of Schools

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2014-15								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	
<b>CENTRAL OFFICE ADMINISTRATION</b>								
11-2320-110	ADMINISTRATIVE SALARIES	374,129.25	398,676.13	403,888.41	406,890.00	419,100.00	12,210.00	3% incr
11-2320-112	ADJUSTMENTS	10,600.00	0.00	0.00	2,115.00	10,000.00	7,885.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	99,481.00	92,000.00	94,300.00	96,200.00	99,090.00	2,890.00	3% incr
11-2320-114	ANNUITY	6,624.50	5,000.00	5,000.00	6,000.00	7,000.00	1,000.00	
11-2320-115	ADMIN ASSISTANT SALARIES	142,419.00	143,761.44	147,730.45	150,500.00	155,020.00	4,520.00	3% incr
11-2320-117	HUMAN RESOURCES	57,546.05	58,467.02	59,928.55	61,130.00	62,970.00	1,840.00	3% incr
11-2320-211	HEALTH INSURANCE	107,224.63	110,469.59	87,070.55	114,250.00	133,490.00	19,240.00	4.4% average incre
11-2320-212	DENTAL INSURANCE	833.71	7,046.03	7,390.05	7,780.00	7,780.00	0.00	0% increase
11-2320-213	LIFE INSURANCE	4,861.19	1,844.20	1,845.08	1,530.00	1,530.00	0.00	per agreement
11-2320-214	DISABILITY INSURANCE	4,102.78	2,095.12	1,929.50	2,550.00	2,650.00	100.00	per agreement
11-2320-231	LONGEVITY	2,000.00	3,855.01	3,620.00	3,540.00	3,590.00	50.00	per salaries
11-2320-232	RETIREMENT (10.77%)	57,551.36	59,751.40	61,247.12	79,390.00	81,620.00	2,230.00	per salaries
11-2320-220	FICA (7.65%)	50,728.20	51,827.81	53,267.58	55,630.00	57,970.00	2,340.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,230.00	1,638.44	3,832.59	3,500.00	3,640.00	140.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	360.03	1,523.40	3,748.58	960.00	1,230.00	270.00	per staffing
11-2320-290	CONFERENCES	4,612.81	4,916.72	5,541.82	6,000.00	6,000.00	0.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	7,602.49	16,256.20	15,015.60	12,500.00	12,500.00	0.00	
11-2320-371	AUDIT EXPENSE	12,350.00	14,000.00	10,249.50	13,781.00	13,904.00	123.00	per agreement
11-2320-372	LEGAL EXPENSE	4,412.00	4,618.00	5,399.23	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	6,400.00	5,255.55	2,584.58	6,500.00	6,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	7,999.11	4,899.95	2,555.43	6,355.00	4,795.00	(1,560.00)	
11-2320-521	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	
11-2320-531	TELEPHONE/COMMUNICATION	15,223.60	12,526.56	20,684.93	15,225.00	19,225.00	4,000.00	
11-2320-532	POSTAGE	(218.41)	4,873.09	2,129.41	4,500.00	4,500.00	0.00	
11-2320-580	TRAVEL	17,838.03	22,207.50	21,823.47	24,480.00	23,880.00	(600.00)	per contract
11-2320-610	SUPPLIES	16,476.90	19,364.72	17,837.98	16,250.00	16,250.00	0.00	
11-2320-611	MAINTENANCE CONTRACTED	4,500.00	4,344.26	5,473.68	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	16,933.77	11,577.66	14,916.12	15,500.00	15,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	10,414.27	3,478.52	17,385.39	12,755.00	13,050.00	295.00	
11-2320-870	CONTINGENCY	16,509.00	5,513.70	2,500.00	5,000.00	5,000.00	0.00	
		<b>1,064,745.27</b>	<b>1,073,788.02</b>	<b>1,080,895.60</b>	<b>1,142,311.00</b>	<b>1,199,284.00</b>	<b>56,973.00</b>	
						4.99%		
						% Change 14-15		

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2014-15								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	
<b>FISCAL SERVICES ADMINISTRATION</b>								
11-2321-110	BUSINESS ADMINISTRATION	107,804.13	101,000.00	92,250.04	97,000.00	99,910.00	2,910.00	3% incr
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	98,720.00	101,517.00	106,879.80	109,050.00	112,320.00	3,270.00	3% incr
11-2321-130	PAYROLL/A/P SALARIES	169,325.00	161,812.48	166,795.96	174,965.00	180,220.00	5,255.00	3% incr
11-2321-211	HEALTH INSURANCE	116,613.79	99,171.54	106,857.69	144,150.00	132,740.00	(11,410.00)	4.4% average increa
11-2321-212	DENTAL INSURANCE	4,214.04	4,445.76	4,439.76	3,660.00	4,710.00	1,050.00	0% increase
11-2321-213	LIFE INSURANCE	927.40	403.08	354.12	330.00	330.00	0.00	per agreement
11-2321-214	DISABILITY INSURANCE	2,647.86	1,137.93	1,157.63	1,250.00	1,280.00	30.00	per salaries
11-2321-220	FICA (7.65%)	28,690.37	27,923.40	27,945.63	28,860.00	30,500.00	1,640.00	per salaries
11-2321-231	LONGEVITY	6,930.00	5,979.30	6,457.05	5,980.00	6,150.00	170.00	per salaries
11-2321-232	RETIREMENT (10.77%)	29,939.16	27,002.44	27,223.20	40,630.00	42,930.00	2,300.00	per salaries
11-2321-250	WORKERS COMPENSATION	2,012.00	1,850.00	1,760.00	1,820.00	1,920.00	100.00	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	410.00	720.00	0.00	840.00	1,080.00	240.00	per staffing
11-2321-290	CONFERENCES	1,021.50	2,806.65	3,037.17	3,000.00	3,000.00	0.00	
11-2321-330	COMPUTER SUPPORT SERVICES	16,279.50	17,386.91	16,261.15	17,500.00	17,500.00	0.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	442.26	2,007.16	638.88	2,000.00	1,500.00	(500.00)	
11-2321-531	TELEPHONE/COMMUNICATION	600.00	600.00	2,600.00	600.00	600.00	0.00	
11-2321-580	MILEAGE	3,875.11	1,217.88	979.60	2,750.00	1,750.00	(1,000.00)	
11-2321-610	SUPPLIES EXPENSE	1,668.28	2,484.49	2,659.53	3,000.00	3,000.00	0.00	
11-2321-741	EQUIPMENT	0.00	449.00	4,484.35	600.00	600.00	0.00	
	<b>FISCAL SVS TOTALS</b>	<b>592,120.40</b>	<b>559,915.02</b>	<b>572,781.56</b>	<b>637,985.00</b>	<b>642,040.00</b>	<b>4,055.00</b>	
						0.64%		
						% Change 14-15		

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2014-15								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	NOTES
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	
<b>TECHNOLOGY</b>								
2820-110	TECHNICAL ASSISTANCE SALARIES	64,376.59	47,798.91	40,207.97	47,390.00	47,850.00	460.00	3% incr
2820-321	TECHNICAL CONSULTANT	17,553.58	15,290.74	11,498.54	19,500.00	19,500.00	0.00	
2820-329	TECHNICAL TRAINING	26,437.12	16,235.93	19,771.84	21,850.00	3,850.00	(18,000.00)	
2320-531	TELEPHONE/COMMUNICATION	1,211.61	69.43	796.22	1,380.00	1,380.00	0.00	
2320-580	MILEAGE	3,807.61	5,211.16	5,168.78	4,300.00	4,300.00	0.00	
2820-610	SUPPLIES	4,858.23	2,453.61	7,068.20	4,000.00	4,000.00	0.00	
2820-611	SHIPPING	39.66	0.00	0.00	0.00	0.00	0.00	
2820-641	BOOKS AND PERIODICALS	0.00	426.00	0.00	100.00	0.00	(100.00)	
2820-650	SOFTWARE	20,348.01	15,324.78	8,589.47	18,900.00	18,900.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	1,992.80	1,831.82	3,848.98	4,500.00	3,500.00	(1,000.00)	
2820-739	EQUIPMENT	13,618.40	5,184.95	11,171.91	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	18,642.70	16,755.04	19,467.61	24,380.00	23,720.00	(660.00)	4.4% average incre
2900-212	DENTAL INSURANCE	475.09	541.68	1,060.27	500.00	510.00	10.00	0% increase
2900-213	LIFE INSURANCE	57.68	28.56	21.42	30.00	30.00	0.00	per agreement
2900-214	DISABILITY INSURANCE	259.13	149.52	106.24	160.00	160.00	0.00	per salaries
2900-220	FICA (7.65%)	6,576.95	4,722.49	3,032.70	4,010.00	3,670.00	(340.00)	per salaries
2900-221	RETIREMENT (10.77%)	4,442.64	4,067.98	3,538.35	6,190.00	5,160.00	(1,030.00)	per salaries
2900-250	WORKERS COMPENSATION	400.00	400.00	330.00	280.00	280.00	0.00	per salaries
2900-260	UNEMPLOYMENT COMP	250.00	200.00	0.00	120.00	160.00	40.00	per salaries
<b>TECHNOLOGY TOTAL</b>		<b>185,347.80</b>	<b>136,692.60</b>	<b>135,678.50</b>	<b>163,090.00</b>	<b>142,470.00</b>	<b>(20,620.00)</b>	
						-12.64%		
						% Change 14-15		
<b>TOTAL - Central Office, Fiscal</b>		<b>1,842,213.47</b>	<b>1,770,395.64</b>	<b>1,789,355.66</b>	<b>1,943,386.00</b>	<b>1,983,794.00</b>	<b>40,408.00</b>	
Services and Technology						2.08%		
						% Change 14-15		
<b>Savings Returned from Prior Years Budget</b>		<b>(64,010.00)</b>	<b>(87,610.00)</b>	<b>(100,000.00)</b>	<b>(175,000.00)</b>	<b>(75,000.00)</b>		
<b>Revised SAU Total to be raised from Tax</b>		<b>1,778,203.47</b>	<b>1,682,785.64</b>	<b>1,689,355.66</b>	<b>1,768,386.00</b>	<b>1,908,794.00</b>	<b>140,408.00</b>	
						4.68%	7.94%	
						% Change in 14-15 Assessment		

SAU# 16 PROPOSED BUDGET								
FISCAL YEAR 2014-15								
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	PROPOSED	CHANGE	
		FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	IN \$\$	NOTES
<b>OTHERWISE FUNDED</b>								
	INDIRECT COSTS	14,791.86	29,890.70	60,000.00	60,000.00	60,000.00		
	NON-ASSESSMENT IMPACT	29,465.09	0.00	0.00	20,445.00	66,684.08		
	TITLE I ADMINISTRATOR	48,368.42	50,567.16	51,788.75	48,000.00	48,000.00		
	SUBSTITUTE COORDINATOR	13,023.10	13,714.87	13,587.80	15,000.00	15,000.00		
	<b>GRAND TOTALS</b>	<b>1,947,861.94</b>	<b>1,864,568.37</b>	<b>1,914,732.21</b>	<b>2,086,831.00</b>	<b>2,173,478.08</b>		
<b>FEDERAL FUNDS</b>								
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		
	CLASS SIZE REDUCTION							
	TITLE FUNDS							
	<b>GRAND TOTAL APPROPRIATION - ALL FUNDS</b>	<b>4,947,862.00</b>	<b>4,864,569.00</b>	<b>4,914,733.00</b>	<b>5,086,831.00</b>	<b>5,173,479.00</b>		

## SAU 16 CALENDAR 2014-2015

Approved  
10/28/13

2014 JULY							Days
S	M	T	W	T	F	S	Student
		1	2	3	4	5	0
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	0
20	21	22	23	24	25	26	
27	28	29	30	31			

AUGUST							Days
S	M	T	W	T	F	S	Student
				1	2		4
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	6
17	18	19	20	[21]	[22]	23	
24	25	26	27	28	(29)	30	
31							

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
	(1)	2	3	4	5	6	21
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	21
21	22	23	24	25	26	27	
28	29	30					

OCTOBER							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	(13)	14	15	16	17	18	22
19	20	21	22	23	24	25	
26	27	28	29	30	31		

NOVEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	[10]	(11)	12	13	14	15	16
16	17	18	19	20	21	22	
23	24	25	(26)	(27)	(28)	29	
30							

DECEMBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	22	23	(24)	(25)	(26)	27	
28	(29)	(30)	(31)				

**Symbol Key**  
 ○ = No School / Holiday / Vacation  
 [ ] = Teacher In-Service (No School)  
 < > = SAU Early Release

2015 JANUARY							Days
S	M	T	W	T	F	S	Student
				(1)	(2)	3	19
4	5	6	7	8	9	10	Staff
11	12	13	14	15	16	17	19
18	(19)	20	21	22	23	24	
25	26	27	28	29	30	31	

FEBRUARY							Days
S	M	T	W	T	F	S	Student
							15
1	2	3	4	5	6	7	Staff
8	9	10	11	12	13	14	15
15	16	17	18	19	20	21	
22	(23)	(24)	(25)	(26)	(27)	28	

MARCH							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	21
8	9	10	11	12	[13]	14	Staff
15	16	17	18	19	20	21	22
22	23	24	25	26	27	28	
29	30	31					

APRIL							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	18
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	18
19	20	21	22	23	24	25	
26	(27)	(28)	(29)	(30)			

MAY							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	19
17	18	19	20	21	22	23	
24	(25)	26	27	28	29	30	
31							

JUNE							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	9
7	8	9	10	11**	[12]	13	Staff
14	15	16	17	18	19	20	9 or 10
21	22	23	24	25	26	27	
28	29	30					

Totals
Student
180
Staff
185

**June 12, 15, 16 & 17 are snow make-up days if needed

### Important Dates

<b>2014</b>	NS = No School	
<b>August</b>		
Teacher In-Service	NS	Aug 21-22
School Opens - All Students		Aug 25
Friday before Labor Day	NS	Aug 29
School Days		4
<b>September</b>		
Labor Day	NS	Sept 1
School Days		21
<b>October</b>		
Columbus Day	NS	13
School Days		22
<b>November</b>		
Teacher In-Service	NS	Nov 10
Veterans' Day	NS	Nov 11
Thanksgiving Recess	NS	Nov 26-28
School Days		15
<b>December</b>		
Holiday Break	NS	Dec 24-31
School Days		17
<b>2015</b>		
<b>January</b>		
Holiday Break	NS	Jan 1-2
MLK, Jr. Day	NS	Jan 19
School Days		19
<b>February</b>		
Winter Vacation	NS	Feb 23-27
School Days		15
<b>March</b>		
Teacher In-Service	NS	March 13
School Days	NS	21
<b>April</b>		
Spring Vacation	NS	Apr 27-30
School Days		18
<b>May</b>		
Spring Vacation	NS	May 1
Memorial Day	NS	May 25
School Days		19
<b>June</b>		
Last day for students		June 11**
Teacher In-service	NS	June 12
School days		9
<b>Graduation - to be announced after February vacation</b>		





*In Loving Memory*

*A dedicated firefighter for 50 years*

*Captain Wayne Raymond*

*March 17, 1936 to November 9, 2013*



