



RESEARCH
PROGRAM ON
Roots, Tubers
and Bananas

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RTB: Close out planning and Innovation catalog

ENRICO BONAIUTI RTB ANNUAL MEETING

Alliance





Close out steps

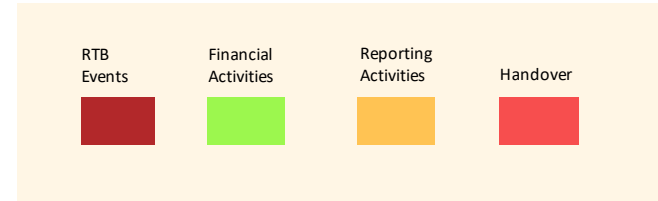


Context

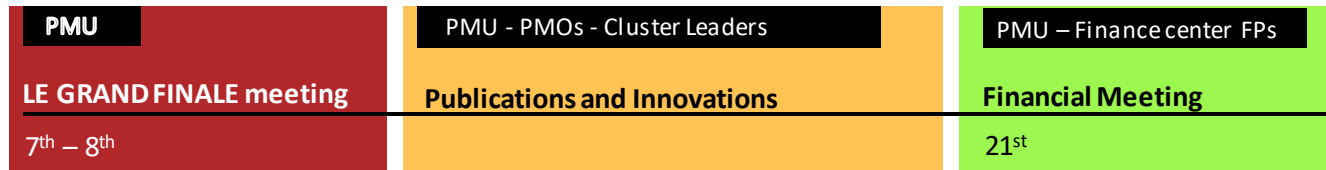
- Pending SMO guidance on closing out procedure
- SMO allows USD 60,000 accruals from 2021 budget for 2022 reporting
- Draft plan key features:
 - Most PMU staff positions end Dec. 2021 – consultancies for 2022
 - Support for reporting staff in Partner Centers ends December 2021
 - SMO group (incl. RTB PMU) to simplify Reporting template for 2021
 - Bring forward technical reporting 2021

RTB Closing Out steps

2021



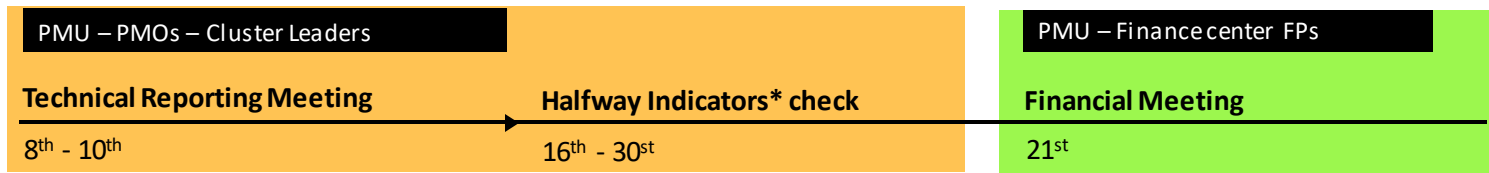
July



August



September



*Innovations, milestones, MELIA studies, publications, system level outcome, and trainings.

October



RTB Closing Out steps

November

PMU – Cluster Leaders – Writer

Outcome & Policy impact stories drafting

1st – 30th

December

PMU – Flagship Leaders

RTB Flagship Narrative

15th

Final Indicators* delivery

16th

PMU – Finance center FPs

Financial Meeting

16th

*Innovations, milestones, MELIA studies, publications, system level outcome, and trainings.

2022

January

PMU – CIP BoT

Annual Report Narrative

15th

RTB indicators consolidation

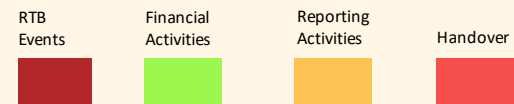
16th

February

PMU

RTB Indicators submitted to CGIAR Dashboard

20th



RTB Closing Out steps

2022

March

PMU – Financecenter focal points

Financial Reports Consolidated

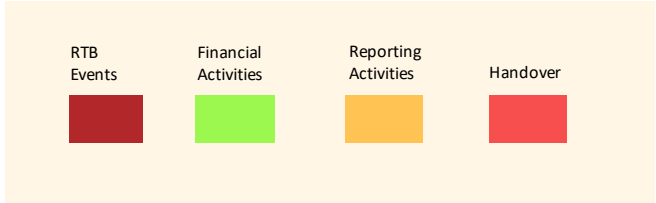
25th

April

PMU

Annual Report Submission

29th





Innovation Catalog

Goal



CGIAR innovation management system that will allow deployment innovations: **faster, at a larger scale and at a reduced cost.**



greater impact of innovations where they are most needed

Objective

Develop an **approach** and **standards** for documenting innovations within the One CGIAR system including:



tailor-made **Scaling Readiness framework**;



Individual RTB innovations are the building blocks;



Contextual information and **connection** to innovations packages.

Different levels of documenting innovations in the Catalog

Innovation Profile:

116 Innovations

- **brief description**
- **the impact**
- **by whom, where, and when (W)** were designed, developed, delivered.
- **needs**

Innovation Readiness:

25 Innovations

- **value add**
- **novel components** and their **Readiness**
- **small repository** of evidence
- **maturity**
- **business case**

Innovation Use:

3 Innovations

- **use** in diversified contexts
- **repository**
- **complementary innovations**
- **impact at scale performance**
- **design and development of future interventions**

Type of users needs

user friendly, standardized and targeted

Investor / Donor

- Studies/analysis
- Impact Assessment
- Utilization of innovations



To decide which agendas should be prioritized or funded.

Evaluator

- Study/Analysis
- Decision making

Program/Project Manager

- Monitoring
- Decision making
- Utilization of innovations

Monitoring Officer

- Monitoring
- Study/Analysis

Impact Assessment Officer

- Study/Analysis
- Decision making

Innovation User


- Utilization of innovations
- Decision making

Knowledge and Communication Officer


- Monitoring
- Learning



Catalog interface sample : Donor for one innovation




Donor





Profile


What

Who

Where 

Type 

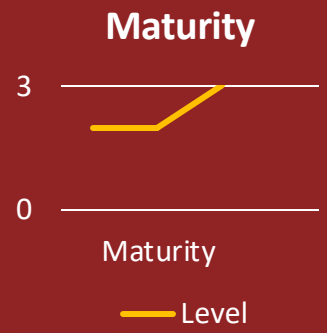
Investment 

SDG 

Excel or PDF

Export

Readiness



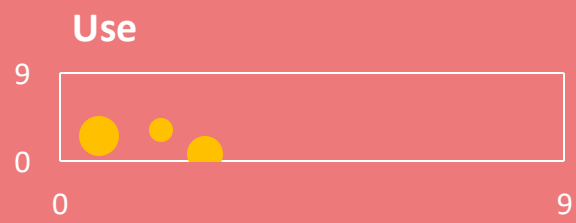
Repository



Novel components


Expand

Use



Countries of use

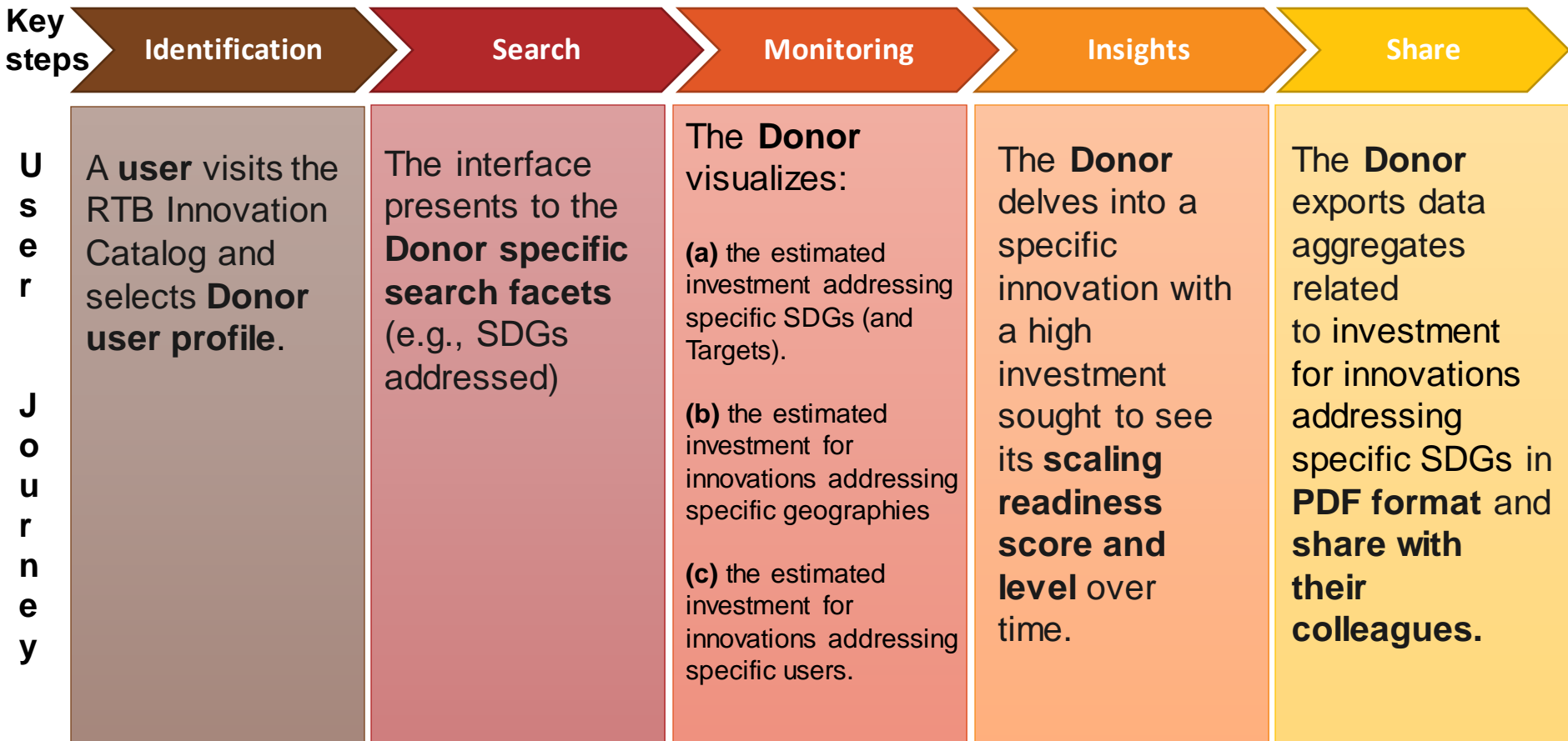
Impact at scale



- Economic
- Social
- Environmental

In progress

How information will be used – Donor User Journey



Example of innovation types per golden egg



- **Capacity building**

Farmer business schools



- **Policy and institutional innovation**

Strategic research priority assessment toolkit



- **Technologies**

Alliance to foster use and interoperability of digital tools for effective pest and disease management



Thank you