

**DEWITT WALLACE LIBRARY
MACALESTER COLLEGE**

**ANNUAL REPORT
2000 - 2001**

LAST LIBRARY REPORT IN THIS FORMAT

Compiled by Terri Fishel, Library Director

Contributions by
Dave Collins, Team Leader for Public Services
and
Clem Guthro, Team Leader for Collection Management

January 2002

INTRODUCTION

This will be the last version of the library annual report in this format. As part of discussions that took place during performance reviews in Fall 2001, it was agreed that with our migration to teams and working groups, a preferred version would be to do less formal annual reports, and more frequent summaries that provide up-to-date information on library progress and accomplishments. Monthly updates and semi-annual reports with end-of-year statistical compilations will replace this format. As we have moved to a new millennium, it is agreed that a new means of keeping a record of the library progress will replace this once-a-year compilation.

Therefore, this report will be a brief summary of the highlights for the year 2000-2001, a report on progress for the goals of the year, a list of next year's goals, with attached statistical documents.

YEAR IN REVIEW - HIGHLIGHTS

- **CLICnetIII** - The process to select a new automated catalog system began in September 1999 and the CLIC Board reached a decision in June 2000 to migrate from Dynix to III (Innovative Interfaces.) The migration began in March 2001, and it is anticipated that the system migration will be completed prior to school beginning in 2001. Clem participated on the group that set the parameters for the system and contributed a significant amount of overtime during December and January in order to make a deadline imposed by III.
- **Completed the barcode cleanup project** - this was a seven year project completed in the Summer of 2000.
- **Fire at Hamline Library start of Fall 2000**, impacted us as we provided library access for Hamline students until January 2001
- **Development of a campus portal** - Under the direction of the Web Working Group which included David Sisk , CIT we developed a plan and implemented a pilot

project. Ron Joslin was project manager, and Sara Suelflow did the programming. Using ColdFusion, we created MyInfo with initial pilot rollout in the Fall of 2000.

We started small, did a review of the project in January, and determined that we could sustain the project and introduced MyInfo to the campus in the Spring of 2001. During the Summer of 2001 we were going to implement some additional changes and do a fullscale implementation in the Fall of 2001.

- **Ongoing Development of Campus Web Site**

- **Online donations made possible in mid-January 2001**
- Admitted students chat room in mid-March was a big success
- Geography Online Course offered
- Phone/E-mail directory improved
- Web access to email
- Web access to files
- Web server changed platforms from Apache to Linux
- URL improvement plan developed to eliminate ~
- **Wireless networking and Laptop checkout** very successfully implemented in November 2000
- **Remote proxy server outsourced** to Obvia and remote access was available by November 2000. Ron and Sara cooperated on this project.
- **Implemented web forms for interlibrary loan and acquisitions**
- **Weeding of print periodicals** - Jean and Dani worked on in summer of 2000 and worked with departments and faculty to eliminate titles in the print collection
- **New display case installed main lobby for Rare Books Collection** - donation of David Foster, '67
- Macalester was cited in Chronicle of Higher Education - "alumni scored 73% above the norm in the area of 'information finding' one of many criteria used to measure the knowledge confidence of students who graduated between 1992 and 1994." Chronicle of Higher Education, 11/17/2000
- **Completed two online surveys** - laptop checkout and interlibrary loan

GOALS AND ACCOMPLISHMENTS 2000-2001

Access Services

- Install and implement new CLIC library system.
Later start than originally planned, but underway in summer of 2001.
- Offer additional services to those accessing via Internet (file access, Web mail, proxy access to databases)
Proxy service for library databases added in November 2000.
- Develop a pilot Library portal and plan its expansion to a campus-wide service
Testing completed in the summer, initial rollout Fall 2000. Evaluated in January and decision was made to continue the project. Development is ongoing.
- Build relationships with important constituencies through the Web
Implemented online donation, and worked with Alumni Office to improve web service to alums. Also had very successful implementation of chat room for accepted new students. Sara also worked with David Lanegran for the successful online geography course.

Infrastructure

- Pilot wireless networking in Library
Ron, Geri, and David Sisk worked to complete the wireless networking. Laptop checkout was begun in November 2000 and proved to be one of our most popular and successful services.
- Develop public printing policies including environmental and cost concerns
Not yet done.

Communication and Planning

- Develop a communication plan including current news, vetting of policies, user responsibilities
Completed and Information Services policy on the web.
<http://www.macalester.edu/infoplan/online/>

- Implement collection development guidelines in response to shared regional storage and online journals.

In process. A committee has been developed within CLIC. A new collection development policy is in process, and a weeding project was undertaken in Summer of 2000. We will be working on a strategy for effective collection management of print and ejournals during 2002.

- Foster community discussion and understanding of intellectual property issues.
Letter was sent from Provost and VP of Library and Information Services and co-signed by Janet and Terri.
- Make the Information Services Advisory Board a success.
- Begin discussion of assessment and development of student information service proficiency.

Working with Ellen Guyer to improve first year seminar orientation experience. Macalester is part of an ACM grant for funding information literacy and action will be undertaken in 2001-2002.

Additional Library Goals

- Complete Performance Measures for Library Staff - task force completed work in summer of 2001 and reports in 2001 will reflect changes.
- Redesign and update library web site - postponed until after implementation of III.
- Continue to increase staff participation in training and development opportunities - implemented in-house January staff training sessions which were very successful. We hope to repeat in a more limited scaled in January 2002.
- Develop a staff intranet
 - Update library policies and post on staff intranet
 - Develop a common library staff calendar

A staff intranet was completed and we are currently (Jan.2002) underway in a project led by Joe Dolson to update the staff policies. Sara developed a wonderful in-house staff calendar that is utilized by all staff.

Information Services Goals, 2001-02

Ensure the provision of readily available, reliable and effective information resources in support of the educational mission of the college by

- **providing sufficient computers, software, library collections in all appropriate formats and multimedia facilities,**
- **ensuring adequate reliability, staff support and accessibility for all of these,**
- **providing sufficient network and facility capacity to deliver information services.**

L - Reconfigure the Library Lower Level for more space and improved service.

L - Prepare library databases for transferal to the new CLICnet system.

L - Implement, migrate, and train the campus community on CLICnet III.

C - Upgrade the Octel voicemail system for increased capacity and reliability.

C - Change the college's e-mail server hardware and operating system.

C - Review and plan disaster recovery, especially for major digital systems.

C - Implement remaining data security measures, especially network firewalls.

C - Improve our efficiency in distributing purchased computing equipment.

C - Upgrade the College's connection to the Internet for additional bandwidth.

C - Introduce file server clustering for continuous reliability if one fails.

C - Expand the presence of on campus wireless networking.

M - Plan and budget for housing our media collection, especially video tapes.

M - Design and install A.V. and data systems in renovated Kagin.

M - Integrate CLICnet III into Media Services operations.

M - Add DVD and other AV capability in classrooms, as needed.

Ensure that major technology choices are based on carefully weighed alternatives and are consistent with Macalester's information technology mission by

- **adopting services based on sanctioned standards and appropriate common practices within our community,**
- **matching information service choices to the greatest needs of the Macalester community,**
- **supporting positive engagement with external constituencies.**

VP - Review the multimedia task force report and implement streaming technology.

VP - Form a Task Force on confidentiality of personal data in college systems and report.

C - Develop a public printing policy to encourage conservation.

C - Define and communicate our support policy.

M - Inventory, plan and budget for transferal of selected archival material to new formats.

L - Pilot digital reference service for research advice to remote users..

L - Plan for and identify performance measures for Library staff.

L - Implement simplified Web addresses for the Macalester offices, groups, individuals.

L - Identify and budget for our preferred Web content management system.

L - Continue the campus discussion of intellectual property.

Promote the use of technology to increase the efficiency and quality of the college's business, curricular and research activities by

- **fostering use and understanding of appropriate information technology through training and consultative opportunities for all community members,**
- **continually assessing and improving administrative systems.**
- **partnering with faculty in support of the educational program and research.**

L - Expand the functionality of the MyInfo portal and make students more aware of it.

L - Work with faculty members to define information literacy and implement a program.

VP - Implement optional shared calendaring for faculty and staff.

VP - Improve communication between Information Services and students, faculty, staff.

VP - Ensure Information Services collaboration on CLICnet III implementation.

VP - Encourage information sharing among Information Services departments.

VP - Market Information Services products and services to campus.

VP - Take advantage of staff training and development opportunities.

C - Plan for implementation of the HR/Payroll module, beginning with records inventory.

C - Move additional CARS services to the Web.

C - Investigate that CARS Web admissions module.

C - Support additional training and consultation for online requisition and purchasing.

C - Put CARS documentation on the Web.

C — Participate in resolving our time-reporting strategy.

Create and maintain a governance process consistent with the oversight responsibilities of the Board and college administration by

- **developing policy and practices that most effectively support the college's strategic directions,**

Library Staff 2000-2001

Beccone, Jean	Library Specialist
Bloedel, Leslie	Library Specialist
Caligiuri, Gail	Senior Library Associate (last day 8/10/2000)
Collins, Dave	Team Leader, Public Services
Dolson, Joe	Library Associate, Collection Management
Fishel, Terri	Library Director
Gilchrist, Cathy	Senior Library Specialist , Collection Management
Guthro, Clem	Team Leader, Collection Management
Hillemann, Beth	Library Specialist, PS Team
Hovland, Jason	Library Associate, PS Team
Joslin, Ron	Library Expert
Kerkvliet, Deb	Senior Library Associate,
Kimball, Nancy	Senior Library Associate, CoMa Team (last day 2/28/01)
King, Carol	Library Associate, CoMa Team
Laptavijok, Suphachai	Senior Library Associate, PS Team
Loar, Leslie	Library Specialist, PS Team (Last day Sept. 2000)
Rinehart, Lisa	Library Associate (Evening/Weekends .25 FTE)
Roach, Dani	Library Specialist, CoMa Team
Shah, Sushila	Library Specialist, CoMa Team
Sietmann, Janet	Senior Library Associate, PS Team
Steiner, Mary Lou	Library Specialist, CoMa Team
Suelflow, Sara	Web Coordinator

STAFF TRAINING AND DEVELOPMENT 2000-2001

LASTNAME	FIRST NAME	DATE	EVENT
Beccone	Jean	2000/10	Project JSTOR WORKSHOP
Collins	Dave	2001/04/24	MINITEX10TH Interlibrary Loan Conference
		2001/03/15-18	ACRL
		2001/04/17	Merging Tradition and Innovation - A
Dolson	Joe	2001/01/16	Photoshop
			CIT Intro to Mulberry
			CIT Advanced Mulberry
		2001/01/11	Digital Camera/Scanning/Intro to Graphics
		2001/01/18	Putting it All Together
		2000/10/12	Introduction to MULS -
		2001/01/9	Creating Basic or Personal Web Pages
Fishel	Terri	2001/03/15-18	ACRL
		2000/10/16	Reference Symposium
		2000/07/6	Pre-Conference on Licensing
		2001/04/24	MINITEX10TH Interlibrary Loan Conference
		2001/01/9	Creating Basic or Personal Web Pages
		2201/01/16	Photoshop
		2001/04/17	Merging Tradition and Innovation - A
		2000/07/6-11	ALA
		2000/12/13	UCITA Teleconference at MINITEX
		2001/03/14	Grant Writing Basics - ACRL Preconference
Guthro	Clem	2000/10/16	Reference Symposium
		2000/10/19	Finance & Accounting for Non-Financial
		2001/03/15-18	ACRL
		2000/09	Virtual Collection Development: a distance
		2000/11	Internet Librarian
		2001/04/17	Merging Tradition and Innovation - A
Hillemann	Beth	2000/10	Project JSTOR Workshop

		2000/11	Internet Librarian
Hovland	Jason	2001/05/17	Accessing Macalester Using an ISP
Joslin	Ron	2000/01/11	Digital Camera/Scanning/Intro to Graphics
		2000/10/16	Reference Symposium
		2001/05/22	III Users Group Meeting
Kerkvliet	Deb	2001 - 4 sessions	Word Users Group - Spring Term
		2000/07/11	MARC Format for Beginners
		2001/03/8-9	Archives & Manuscripts
		2000/09-12	Introduction to Libraries & Info. Science
		2001/01-04	Organization to Knowledge
		2001/01/24	Beginning HTML
		2001/01/24	Savy Surfing
		2000/09	Managing Special Collections - Archives,
Kimball	Nancy	2000/10/23;2000/11/8	Access 2000:3 classes
King	Carol	2001/01/09	Creating Personal Web Pages
Laptavijok	Suphachai	2001/05/8-9	Troubleshoot & Maintain PC's
Roach	Dari	2000/06/25	NASIG 2000
		2000/11/16-17	ARL Advanced Licensing
		2000/07	HR Sponsored Workshop on Employment
		2000/12/13	UCITA Teleconference at St. Thomas
		2000/10	CIT Sponsored Training and User Group for
		2000/10	Business Services Sponsored Workshop
		2001/05/25	NASIG 2001
		2000/11/18;2000/12	Access 2000
		2001/03	To Film or Scan NEDCC Sponsored
Shah	Sushila	2001/07/6-11	ALA
		2000/11	Internet Librarian
Sietmann	Janet	2001/05/1	Enhancing Library Staff
Steiner	Mary Lou	2000/09/28	MLA CORC Conference
		2001/01/09	Creating Personal Web Pages
Suelflow	Sara	2001/01/4	Introduction to Access
		2000/10/	Cold Fusion Developer Conference
		2000/06/7-8	Novelle Conference
		2000/12/18	Access 2000
		2001/01/18	Putting it All Together

Public Services Team Annual Report ~~1996-2000~~ 2000-2001

	96-97	97-98	98-99	99-00	00-01	change	NOTES
Gate Count	386,187	348,722	307,810	337,333	320,993	-5%	
summer (june-aug)					23450		
january					5355		
RefDesk Total activity		10,084	6716	7889	10788	27%	
ref only				4533	6773	33%	as defined by Obegroup
ref per week			184	173	182	5%	Avg. week in busiest months (ref only)
ILL Total activity				39786	43556	9%	Lending and borrowing, including unfilled
Total w/o CLIC holds	14203	14245	14052	12949	14750	12%	everything except "holds" within CLIC
Lending--total requests				16473	19446	15%	
Lending--total unfilled/cancelled				1276	1326	4%	include MNK,MNC in addition to OCLC rpt.
Lending--total fills			15861	15197	18120	16%	for Obegroup
Lending--books total fills			13342	13108	15685	16%	for Obegroup
Lending--books to CLIC			12870	11829	13889	15%	(Holds)
Lending--books to MTX				869	1377	37%	MTX holds placed on CLICnet
Lending--books to National				410	419	2%	should be all books on OCLC stats
Lending--articles total fills			2519	2089	2435	14%	for Obegroup
Lending--articles to CLIC				1108	1085	-2%	
Lending--articles to MTX				585	728	20%	
Lending--articles to National				396	622	36%	
Borrowing--total requests				23313	24110	3%	
Borrowing--total unfilled/cancelled				701	1984	65%	(art. & bks.) incl. ret'd to patron, FT supplied.
Borrowing--total fills			20018	22612	22126	-2%	for Obegroup
Borrowing--books total fills			14438	16913	16936	0%	for Obegroup
Borrowing--books from CLIC			12540	15008	14917	-1%	(Holds)
Borrowing--books from MTX				1490	1640	9%	
Borrowing--books from National				415	379	-9%	
Borrowing--articles total fills			5580	5699	5190	-10%	for Obegroup
Borrowing--articles from CLIC				1396	1275	-9%	
Borrowing--articles from MTX				4042	3473	-16%	
Borrowing--articles from National				261	442	41%	

Public Services Team Annual Report 1999-2000

	96-97	97-98	98-99	99-00	00-01	change	NOTES
Circulation Total Activity			97197	94510	94692	0%	Checkouts, Renewals (incl. Reserves)
First Time checkouts			77072	73236	72410	-1%	Includes Reserves
Renewals			20125	21274	22282	5%	
Student--total checkouts			78488	75034	71397	-5%	
Firstyears				15485	16189	4%	
Sophomore				19111	18169	-5%	
Juniors				19709	20181	2%	
Seniors				20729	16858	-23%	
Student--total w/o Reserves			57370	56565	59338	5%	for Obegroup
Faculty			9895	8018	10212	21%	for Obegroup
Others--total checkouts			4526	9132	10727	15%	for Obegroup (non-fac/stud checkouts)
Staff				2396	3676	35%	
Alumni				1584	1777	11%	
Other--Special				3774	4254	11%	
Other--Neighbor				913	679	-34%	
Other--Family				357	203	-76%	
Other--U of M faculty				34	32	-6%	
Post-Secondary				25	23	-9%	
Summer Programs				49	83	41%	
Bindery				772	1116	31%	
Interlibrary Loan				367	264	-39%	Lending--"Nationals"
Media Services				260	627	59%	
Circulation by Collection							
Books				53464			
Reserves			21118	18469	12059	-53%	
BestSellers				560			
Greats				416			
Oversize				1211			
Wood				1093			
Curriculum Lab				77			
Sound Recordings--total				5103			
CDs				4531			
Cassettes				566			

Public Services Team Annual Report 1999-2000

	96-97	97-98	98-99	99-00	00-01	change	NOTES
LPs				6			
Reference				29			
Maps/Atlases				3			
Archives				1			
Media Services--total				563			
Videotapes				530			
Videodiscs				25			
DVDs				8			
Reserves (traditional)							
Total items on reserve	4563	5713	4821	4718	3648	-29%	
fall	2713	2824	2672	2272	1993	-14%	
spring	1850	2889	2149	2446	1655	-48%	
Faculty--total	222	227	225	214	202	-6%	
fall	109	109	112	106	106	0%	
spring	113	118	113	108	96	-13%	
Courses--total							Not currently collected
fall							
spring							
Checkouts--total	30263	26864	24007	18469	12059	-53%	99-00 may be 4-6000 higher (neg. barcodes)
fall	16008	15439	12742	8757	5427	-61%	
spring	14255	11425	11265	9712	6632	-46%	
Reserves (electronic)							
Total items on E-reserve	N/A	1257	1876	2219	1606	-38%	
fall	N/A	547	974	1181	985	-20%	
spring	N/A	710	902	1038	621	-67%	
Faculty--total	N/A	69	109	123	115	-7%	
fall	N/A	31	52	59	68	13%	
spring	N/A	38	57	64	47	-36%	
Courses--total	N/A	105	175	190	163	-17%	
fall	N/A	44	86	97	95	-2%	
spring	N/A	61	89	93	68	-37%	
Checkouts (Accesses)--total	N/A	18600	N/A	N/A			data limited due to nonfunctioning server log
fall	N/A	4830	N/A	N/A			

Public Services Team Annual Report 1999-2000

	96-97	97-98	98-99	99-00	00-01	change	NOTES
spring	N/A	13770	N/A	N/A			
Student Employment							
Total Wages			125739	\$190,544	\$189,326	-1%	for Obegroup/IPEDS
academic year				\$153,289	\$153,161	0%	
summer				\$37,255	\$36,165	-3%	includes end of May
Total Hours			24641	30712	29221	-5%	for Obegroup/IPEDS
academic year				25591	24292	-5%	
summer				5121	4929	-4%	includes end of May
Number of Students				150			different students assigned to us
Bibliographic Instruction							
Group transactions			97	87	79	-10%	for Obegroup

Report 1 of 3

BOOKS/MEDIA – Final Report for 5/31/01

- This is the 2000/01 Fiscal Year Report showing \$342,235.86 spent on Books/Media.
- Over \$65,000 was spent in the last month of the fiscal year! That is twice as much as April – and we were still short staffed.
- Encumbrances dropped significantly as we concentrated on receiving instead of ordering. We'll begin the new fiscal year with only \$27,000 encumbered.
- I am not preparing a separate Allocations Report this month as there were no changes to it in May.

2000/2001 BOOKS/MEDIA - Final Report for FY ending 5/31/01

Code	Department	Allocation	Encumbered	Spent	Balance
AFR	African American Studies	4,000.00	\$ 408.81	\$ 3,716.70	(125.51)
ANT	Anthropology	17,500.00	94.31	17,456.59	(50.90)
ART	Art	18,000.00	932.85	17,290.66	(223.51)
BIO	Biology	5,000.00	131.11	3,686.65	1,182.24
CHE	Chemistry	1,800.00	529.20	2,490.95	(1,220.15)
CLA	Classics	4,100.00	235.14	3,641.46	223.40
CNA	Comp. No. American Studies	3,300.00	91.64	3,450.30	(241.94)
COM	Communication Studies	8,500.00	1,126.52	8,501.42	(1,127.94)
DAN	Dance	1,700.00	91.42	1,370.04	238.54
DRA	Drama	8,100.00	770.26	7,484.30	(154.56)
ECO	Economics	4,000.00	449.52	3,537.06	13.42
EDU	Education	1,950.00	175.50	2,337.17	(562.67)
ENG	English	21,000.00	701.96	23,588.27	(3,290.23)
ENV	Environmental Studies	6,200.00	1,527.12	5,546.26	(873.38)
FRE	French	9,000.00	803.18	8,822.58	(625.76)
GEG	Geography	7,300.00	87.68	7,479.60	(267.28)
GEL	Geology	6,200.00	283.24	5,994.25	(77.49)
GER	German	4,000.00	1,798.91	2,456.32	(255.23)
HIS	History	26,000.00	748.73	24,989.83	261.44
INT	International Studies	6,754.00	1,108.35	6,451.88	(806.23)
JPN	Japanese Studies	4,000.00	493.35	3,748.75	(242.10)
LAT	Latin American Studies	5,500.00	271.82	5,281.16	(52.98)
LEG	Legal Studies	500.00	200.34	324.70	(25.04)
LIN	Linguistics	7,300.00	1,618.20	6,620.15	(938.35)
MAT	Math. & Computer Science	7,700.00	399.86	7,242.23	57.91
MUS	Music	6,000.00	413.39	9,368.45	(3,781.84)
NEU	Neuroscience Studies	1,550.00	83.90	1,158.03	308.07
PHI	Philosophy	7,400.00		7,697.87	(297.87)
PHU	Physical Education	1,200.00	30.66	1,353.98	(184.64)
PHY	Physics	2,500.00	424.49	3,123.18	(1,047.67)
POL	Political Science	7,000.00	349.64	7,078.93	(428.57)
PSY	Psychology	4,000.00	360.00	4,495.65	(855.65)
REL	Religious Studies	13,200.00	104.93	13,695.77	(600.70)
RUS	Russian	6,680.00	450.94	6,535.84	(306.78)
SOC	Sociology	12,250.00	813.16	12,544.67	(1,107.83)
SPA	Spanish	10,000.00	1,766.10	9,154.73	(920.83)
WOM	Women/Gender Studies	7,000.00	758.22	6,400.41	(158.63)
	ACADEMIC SUBTOTALS	\$ 268,184.00	\$ 20,634.45	\$ 266,116.79	\$ (18,441.73)
GEN	General Library - Paper	\$ 34,738.15	\$ 2,532.81	\$ 20,773.68	\$ 11,431.66
GENO	General Library - Other formats	-			-
IND	Indexes - Paper	-			-
INDO	Indexes - Other formats	-			-
JUV	Juvenile	750.00	18.39	689.52	42.09
REF	Reference - Paper	36,000.00	3,845.60	51,818.97	(19,664.57)
REFO	Reference - Other formats	-			-
	LIBRARY SUBTOTALS	\$ 71,488.15	\$ 6,396.80	\$ 73,282.17	\$ (8,190.82)
	ACADEMIC SUBTOTALS	268,184.00	20,634.45	266,116.79	(18,567.24)
	LIBRARY SUBTOTALS	71,488.15	6,396.80	73,282.17	\$ (8,190.82)
	TOTAL	\$ 339,672.15	\$ 27,031.25	\$ 339,398.96	\$ (26,758.06)
	OTHER ACCOUNTS				
	Carry Forward (Unallocated)	n.a.	n.a.	n.a.	n.a.
REP	Replacements	\$ 9,764.00	\$ 149.88	\$ 2,836.90	\$ 6,777.22
	GRAND TOTAL (aca/lib/other)	\$ 349,436.15	\$ 27,181.13	\$ 342,235.86	\$ (19,980.84)

**2000/2001 BOOKS/MEDIA for Restricted/Other FINAL REPORT for Fiscal Year ending
5/31/01**

Code	Department	Books/Media	Dynix enc	Dynix spent	Balance
FRF	French Dept. - direct subs.	\$ -	\$ -	\$ -	\$ -
GAIA	Environmental Studies Book (GAI	386.92	-	-	386.92
GIL	Gillette Elem. Ed.	114.52	-	-	114.52
HUB	Hubbs Endowed Book Fund	1,823.84		1,178.39	645.45
JUD	Judaica/Littauer Book Fund	4,941.12	310.62	5,564.32	(933.82)
RRF	Russian dept. - direct subs.	-	-	-	-
WOO	Wood Elem. Ed.	1,244.96		1,311.08	(66.12)
	Thompson (Rare Books)	4,127.28	-		4,127.28
	TOTAL RESTRICTED FUNDS	\$ 12,638.64	\$ 310.62	\$ 8,053.79	\$ 4,274.23
		Allocation		Spent-to-date	Balance
PROC	Processing/Outsourcing - 6104	\$ 9,300.00		\$ 10,479.31	\$ (1,179.31)

2000/01 Library Materials FINAL BUDGET REPORT -- For Fiscal Year ending 5/31/01

Department	Allocation	Total Spent	Free Balance	Books/Media Spent	Periodicals Spent	CL Serials Spent	Books/media encumbered	Periodicals Encumbered	CI Serials Encumbered	Balance Remaining
AFR	\$ 4,000.00	\$ 3,716.70	\$ 283.30	\$ 3,716.70	\$ -	\$ -	\$ 408.81	-	-	\$ (125.51)
ANT	21,475.00	21,512.05	(37.05)	17,456.59	3,586.63	468.83	94.31	-	6.17	(137.53)
ART	20,625.00	19,874.03	750.97	17,290.66	2,155.94	427.43	932.85	44.06	-	(225.94)
BIO	41,400.00	39,796.67	1,603.33	3,686.65	32,603.49	3,506.53	131.11	396.51	-	1,075.71
CHE	59,350.00	58,369.61	980.39	2,490.95	54,192.43	1,686.23	529.20	7.57	1,663.77	(1,220.15)
CLA	6,900.00	5,986.89	913.11	3,641.46	1,748.01	597.42	235.14	51.99	402.58	223.40
CNA	3,900.00	4,023.93	(123.93)	3,450.30	573.63	-	91.64	26.37	-	(241.94)
COM	15,000.00	15,312.07	(312.07)	8,501.42	6,275.33	535.32	1,126.52	-	-	(1,438.59)
DAN	1,825.00	1,437.85	387.15	1,370.04	67.81	-	91.42	7.19	50.00	238.54
DRA	10,050.00	9,133.13	916.87	7,484.30	1,299.68	349.15	770.26	200.32	100.85	(154.56)
ECO	35,450.00	35,226.54	223.46	3,537.06	30,150.66	1,538.82	449.52	-	-	(226.06)
EDU	8,925.00	9,268.59	(343.59)	2,337.17	6,791.77	139.65	175.50	-	85.35	(604.44)
ENG	29,800.00	32,061.32	(2,261.32)	23,588.27	5,726.64	2,746.41	701.96	-	353.59	(3,316.87)
ENV	10,300.00	9,375.56	924.44	5,546.26	3,802.85	26.45	1,527.12	97.15	173.55	(873.38)
FRE	11,650.00	10,969.53	680.47	8,822.58	1,377.80	769.15	803.18	272.20	230.85	(625.76)
GEG	16,925.00	17,046.28	(121.28)	7,479.60	9,391.70	174.98	87.68	8.30	50.02	(267.28)
GEL	12,925.00	12,685.95	239.05	5,994.25	6,497.60	194.10	283.24	2.40	30.90	(77.49)
GER	9,500.00	7,869.93	1,630.07	2,456.32	1,317.89	4,095.72	1,798.91	182.11	-	(350.95)
HIS	34,250.00	32,827.88	1,422.12	24,989.83	7,288.76	549.29	748.73	211.24	200.71	261.44
INT	8,604.00	8,297.19	306.81	6,451.88	1,845.31	-	1,108.35	4.69	-	(806.23)
JPN	7,240.00	5,908.05	1,331.95	3,748.75	2,108.87	50.43	493.35	991.13	89.57	(242.10)
LAT	5,500.00	5,281.16	218.84	5,281.16	-	-	271.82	-	-	(52.98)
LEG	700.00	487.56	212.44	324.70	162.86	-	200.34	37.14	-	(25.04)
LIN	13,050.00	12,379.44	670.56	6,620.15	5,631.99	127.30	1,618.20	-	22.70	(970.34)
MAT	26,700.00	25,295.23	1,404.77	7,242.23	14,554.00	3,499.00	399.86	646.00	301.00	57.91
MUS	12,900.00	15,368.34	(2,468.34)	9,368.45	1,768.43	4,231.46	413.39	331.57	568.54	(3,781.84)
NEU	4,950.00	4,482.12	467.88	1,158.03	3,134.09	190.00	83.90	15.91	60.00	308.07
PHI	18,550.00	18,622.70	(72.70)	7,697.87	10,713.99	210.84	-	-	239.16	(311.86)
PHU	2,900.00	3,201.50	(301.50)	1,353.98	1,847.52	-	30.66	-	-	(332.16)
PHY	35,600.00	35,004.17	595.83	3,123.18	30,767.64	1,113.35	424.49	832.36	386.65	(1,047.67)
POL	37,800.00	37,912.18	(112.18)	7,078.93	26,045.61	4,787.64	349.64	-	212.36	(674.18)
PSY	34,000.00	33,231.16	768.84	4,495.65	28,246.41	489.10	360.00	753.59	510.90	(855.65)
REL	16,400.00	16,906.68	(506.68)	13,695.77	2,607.75	603.16	104.93	92.25	-	(703.86)
RUS	12,000.00	11,383.47	616.53	6,535.84	2,896.88	1,950.75	450.94	103.12	369.25	(306.78)
SOC	17,800.00	17,981.55	(181.55)	12,544.67	5,223.13	213.75	813.16	26.87	86.25	(1,107.83)
SPA	11,950.00	11,216.54	733.46	9,154.73	2,009.61	52.20	1,766.10	-	97.80	(1,130.44)
WOM	10,600.00	10,546.30	53.70	6,400.41	3,983.39	162.50	758.22	-	37.50	(742.02)
ACAD.Subt	\$ 631,494.00	\$ 619,999.85	\$ 11,494.15	\$ 266,116.79	\$ 318,396.10	\$ 35,486.96	\$ 20,634.45	\$ 5,342.04	\$ 6,330.02	\$ (20,812.36)

2000/01 Library Materials FINAL BUDGET REPORT -- For Fiscal Year ending 5/31/01

Department	Allocation	Total Spent	Free Balance	Books/Media Spent	Periodicals Spent	CL Serials Spent	Books/media encumbered	Periodicals Encumbered	Cl Serials Encumbered	Balance Remaining
GEN	\$ 77,238.15	\$ 58,609.83	\$ 18,628.32	\$ 20,773.68	\$ 37,439.51	\$ 396.64	\$ 2,532.81	\$ 4,560.49	\$ 103.36	\$ 11,431.66
GENO	7,500.00	13,354.77	(5,854.77)	-	13,354.77	-	-	-	500.00	(6,354.77)
IND	17,000.00	17,930.81	(930.81)	-	-	17,930.81	-	-	-	(930.81)
INDO	90,000.00	90,841.37	(841.37)	-	-	90,841.37	-	-	-	(841.37)
JUV	750.00	689.52	60.48	689.52	-	-	18.39	-	-	42.09
REF	76,000.00	77,911.69	(1,911.69)	51,818.97	-	26,092.72	3,845.60	-	13,907.28	(19,664.57)
REFO	12,500.00	14,086.39	(1,586.39)	-	-	14,086.39	-	-	-	(1,586.39)
LIBRARY Subtotal	\$ 280,988.15	\$ 273,424.38	\$ 7,563.77	\$ 73,282.17	\$ 50,794.28	\$ 149,347.93	\$ 6,396.80	\$ 4,560.49	\$ 14,510.64	\$ (17,904.16)
ACADEMIC	\$ 631,494.00	\$ 619,999.85	\$ 11,494.15	\$ 266,116.79	\$ 318,396.10	\$ 35,486.96	\$ 20,634.45	\$ 5,342.04	\$ 6,330.02	\$ (20,812.36)
LIBRARY	280,988.15	273,424.38	7,563.77	73,282.17	50,794.28	149,347.93	6,396.80	4,560.49	14,510.64	(17,904.16)
TOTAL ACAD/LIB	\$ 912,482.15	\$ 893,424.23	\$ 19,057.92	\$ 339,398.96	\$ 369,190.38	\$ 184,834.89	\$ 27,031.25	\$ 9,902.53	\$ 20,840.66	\$ (38,716.52)
OTHER:										
REPL	10,364.00	\$ 6,757.94	\$ 3,606.06	2,836.90	3,921.04	-	149.88	-	-	\$ 3,606.06
SUBTOTAL OTHER	\$ 10,364.00	\$ 6,757.94	\$ 3,606.06	\$ 2,836.90	\$ 3,921.04	\$ -	\$ 149.88	\$ -	\$ -	\$ 3,606.06
GRAND TOTAL	\$ 922,846.15	\$ 900,182.17	\$ 22,663.98	\$ 342,235.86	\$ 373,111.42	\$ 184,834.89	\$ 27,181.13	\$ 9,902.53	\$ 20,840.66	\$ (35,110.46)

Restricted/Other Accounts -- FINAL REPORT for Fiscal Year Ending May 31, 2001

Department	Allocation	Total Spent	Free Balance	Books/Media Spent	Periodicals Spent	CL Serials Spent	Books/media encumbered	Periodicals Encumbered	CI Serials Encumbered	Balance Remaining
FRF	\$ 600.00	623.24	\$ (23.24)	\$ -	\$ 623.24		\$ -	\$ -		\$ (23.24)
GAIA	1,886.92	-	1,886.92	-			-	1,500.00		\$ 386.92
GIL	1,164.52	805.27	359.25	-	49.07	756.20	-	0.93	243.80	\$ 114.52
HUB	1,823.84	1,178.39	645.45	1,178.39			-			\$ 645.45
JUD	5,181.12	5,732.48	(551.36)	5,564.32	79.34	88.82	310.62	10.66	61.18	\$ (933.82)
RRF	275.00	187.87	87.13	-	187.87		-	87.13		\$ -
WOO	1,244.96	1,311.08	(66.12)	1,311.08			-			\$ (66.12)
THOMPSON	4,127.28	-	4,127.28				-			\$ 4,127.28
TOTAL	\$ 16,303.64	\$ 9,838.33	\$ 6,465.31	\$ 8,053.79	\$ 939.52	\$ 845.02	\$ 310.62	\$ 1,598.72	\$ 304.98	\$ 4,250.99
PROCESSING	9,300.00	10,479.31	(1,179.31)	10,479.31						(1,179.31)

Report 3 of 3

FINAL BUDGET REPORT – As of 5/31/01

- 97.5% of our materials budget was spent according to our records! We began with an allocation of \$922,846 (including carry forward and replacement funds) and we spent \$900,182.
- We differ slightly from the cost center reports and expect that their final report in August will show us spending approx. \$892,439.
- The Business office denied two invoices (over \$17,000) in with the 2000/01 Fiscal year. Obviously, if they had not, we would have come much closer to spending our budget.
- We should be pleased with: the small discrepancy with the business office (c. \$7,700), and the high percentage of our materials budget spent -- 96.6%-97.5%. We also managed to leave funds unspent to assist with balancing the overall library budget as Terri requested.
This has been a very good year!

2000/01 Library Materials FINAL BUDGET REPORT -- For Fiscal Year ending 5/31/01

Department	Allocation	Books/Media Spent	Periodicals Spent	CL Serials Spent	Total Spent
AFR	\$ 4,000.00	\$ 3,716.70	\$ -	\$ -	\$ 3,716.70
ANT	21,475.00	17,456.59	3,586.63	468.83	21,512.05
ART	20,625.00	17,290.66	2,155.94	427.43	19,874.03
BIO	41,400.00	3,686.65	32,603.49	3,506.53	39,796.67
CHE	59,350.00	2,490.95	54,192.43	1,686.23	58,369.61
CLA	6,900.00	3,641.46	1,748.01	597.42	5,986.89
CNA	3,900.00	3,450.30	573.63	-	4,023.93
COM	15,000.00	8,501.42	6,275.33	535.32	15,312.07
DAN	1,825.00	1,370.04	67.81	-	1,437.85
DRA	10,050.00	7,484.30	1,299.68	349.15	9,133.13
ECO	35,450.00	3,537.06	30,150.66	1,538.82	35,226.54
EDU	8,925.00	2,337.17	6,791.77	139.65	9,268.59
ENG	29,800.00	23,588.27	5,726.64	2,746.41	32,061.32
ENV	10,300.00	5,546.26	3,802.85	26.45	9,375.56
FRE	11,650.00	8,822.58	1,377.80	769.15	10,969.53
GEG	16,925.00	7,479.60	9,391.70	174.98	17,046.28
GEL	12,925.00	5,994.25	6,497.60	194.10	12,685.95
GER	9,500.00	2,456.32	1,317.89	4,095.72	7,869.93
HIS	34,250.00	24,989.83	7,288.76	549.29	32,827.88
INT	8,604.00	6,451.88	1,845.31	-	8,297.19
JPN	7,240.00	3,748.75	2,108.87	50.43	5,908.05
LAT	5,500.00	5,281.16	-	-	5,281.16
LEG	700.00	324.70	162.86	-	487.56
LIN	13,050.00	6,620.15	5,631.99	127.30	12,379.44
MAT	26,700.00	7,242.23	14,554.00	3,499.00	25,295.23
MUS	12,900.00	9,368.45	1,768.43	4,231.46	15,368.34
NEU	4,950.00	1,158.03	3,134.09	190.00	4,482.12
PHI	18,550.00	7,697.87	10,713.99	210.84	18,622.70
PHU	2,900.00	1,353.98	1,847.52	-	3,201.50
PHY	35,600.00	3,123.18	30,767.64	1,113.35	35,004.17
POL	37,800.00	7,078.93	26,045.61	4,787.64	37,912.18
PSY	34,000.00	4,495.65	28,246.41	489.10	33,231.16
REL	16,400.00	13,695.77	2,607.75	603.16	16,906.68
RUS	12,000.00	6,535.84	2,896.88	1,950.75	11,383.47
SOC	17,800.00	12,544.67	5,223.13	213.75	17,981.55
SPA	11,950.00	9,154.73	2,009.61	52.20	11,216.54
WOM	10,600.00	6,400.41	3,983.39	162.50	10,546.30
ACAD.Subt	\$ 631,494.00	\$ 266,116.79	\$ 318,396.10	\$ 35,486.96	\$ 619,999.85

2000/01 Library Materials FINAL BUDGET REPORT -- For Fiscal Year ending 5/31/01

Department	Allocation	Books/Media Spent	Periodicals Spent	CL Serials Spent	Total Spent
GEN	\$ 77,238.15	\$ 20,773.68	\$ 37,439.51	\$ 396.64	\$ 58,609.83
GENO	7,500.00	-	13,354.77	-	13,354.77
IND	17,000.00	-	-	17,930.81	17,930.81
INDO	90,000.00	-	-	90,841.37	90,841.37
JUV	750.00	689.52	-	-	689.52
REF	76,000.00	51,818.97	-	26,092.72	77,911.69
REFO	12,500.00	-	-	14,086.39	14,086.39
LIBRARY Subtotal	\$ 280,988.15	\$ 73,282.17	\$ 50,794.28	\$ 149,347.93	\$ 273,424.38
ACADEMIC	\$ 631,494.00	\$ 266,116.79	\$ 318,396.10	\$ 35,486.96	\$ 619,999.85
LIBRARY	280,988.15	73,282.17	50,794.28	149,347.93	273,424.38
TOTAL ACAD/LIB	\$ 912,482.15	\$ 339,398.96	\$ 369,190.38	\$ 184,834.89	\$ 893,424.23
OTHER:					
REPL	10,364.00	2,836.90	3,921.04		\$ 6,757.94
SUBTOTAL OTHER	\$ 10,364.00	\$ 2,836.90	\$ 3,921.04	\$ -	\$ 6,757.94
GRAND TOTAL	\$ 922,846.15	\$ 342,235.86	\$ 373,111.42	\$ 184,834.89	\$ 900,182.17

Restricted/Other Accounts -- FINAL REPORT for Fiscal Year Ending May 31, 2001

Department	Allocation	Books/Media Spent	Periodicals Spent	CL Serials Spent	Total Spent
FRF	\$ 600.00	\$ -	\$ 623.24		623.24
GAIA	1,886.92	-			-
GIL	1,164.52	-	49.07	756.20	805.27
HUB	1,823.84	1,178.39			1,178.39
JUD	5,181.12	5,564.32	79.34	88.82	5,732.48
RRF	275.00	-	187.87		187.87
WOO	1,244.96	1,311.08			1,311.08
THOMPSON	4,127.28				-
TOTAL	\$ 16,303.64	\$ 8,053.79	\$ 939.52	\$ 845.02	\$ 9,838.33
PROCESSING	9,300.00	10,479.31			10,479.31

2000-2001 Database Stats-by use

Includes: ABC-CLIO (ABC) / Cambridge Scientific Abstracts (CSA) / Eureka-RLG (RLG) / FirstSearch (FS) / InfoTrac (INFO)
Lexis-Nexis (LN) / SilverPlatter (SP) / Web of Science (WOS)

DATABASE NAME	VENDOR	TOTAL SEARCHES
EXPANDED ACADEMIC ASAP & BACKFILE	INFO	37192
JSTOR	JSTOR	16796
FIRSTSEARCH (ALL DATABASES, ALL ACCOUNTS)	OCLC	16561
PSYCINFO (ALL FILES, BOTH VENDORS)	INFO/CSA	12837
ACADEMIC UNIVERSE	LN	8050
PSYCINFO	INFO	6534
WEB OF SCIENCE	WOS	4528
<i>RECENT REFS RELATED TO THE SOC SCIENCES & HUM*</i>	CSA	4246
<i>WEB RESOURCES RELATED TO THE SOC SCIENCES & HUM*</i>	CSA	4242
PSYCINFO (1984-Current)	CSA	3689
WORLDCAT	FS	3506
ECONLIT	FS	3496
HRAF (HUMAN RELATIONS AREA FILE)	Umich	2795
MLA BIBLIOGRAPHY	SP	2654
ECO	FS	2512
INFOTRAC ONEFILE	INFO	1741
BOOKS IN PRINT REVIEWS	INFO	1667
WILSON SELECT	FS	1639
ATLA(S) RELIGION DATABASE	SP	1558
PHILOSOPHER'S INDEX	SP	1552
PSYCINFO (1967-1983)	CSA	1542
HEALTH REFERENCE CENTER ACADEMIC	INFO	1489
GENERAL REFERENCE CENTER GOLD & BACKFILE	INFO	1315
CC SEARCH 7 EDITIONS	SP	1137
PSYCINFO (1887-1966)	CSA	1072
STUDENT EDITION - K12	INFO	962
GENERAL BUSINESSFILE ASAP & BACKFILE	INFO	925
INSPEC	SP	898
CC SEARCH 7 EDITIONS WEEKLY	SP	847
<i>RECENT REFS RELATED TO YOUR SEARCH*</i>	CSA	835
<i>WEB RESOURCES RELATED TO YOUR SEARCH*</i>	CSA	834
MLA DIRECTORY OF PERIODICALS	SP	790
BASIC BIOSIS	FS	745
ARTS AND HUMANITIES	FS	723
NETFIRST	FS	672
GEOREF	CSA	632
HLA (HANDBOOK OF LATINAMERICAN STUDIES)	RLG	608
BIOLOGY AND AGRI	FS	498
CONTEMPORARY AUTHORS	INFO	488
ANTHROPOLOGICAL LIT	RLG	440
ARTICLEFIRST	FS	421
HAPI (HISPANIC AMERICAN PER IND)	RLG	420
RILM ABS	FS	376
ART ABSTRACTS	FS	349
HISTORICAL ABSTRACTS	ABC	306
JUNIOR EDITION - K12	INFO	291
SOCIOLOGICAL ABSTRACTS	CSA	241
STATISTICAL UNIVERSE	LN	233
AMERICA: HISTORY & LIFE	ABC	232

2000-2001 Database Stats-by use

Includes: ABC-CLIO (ABC) / Cambridge Scientific Abstracts (CSA) / Eureka-RLG (RLG) / FirstSearch (FS) / InfoTrac (INFO)
Lexis-Nexis (LN) / SilverPlatter (SP) / Web of Science (WOS)

DATABASE NAME	VENDOR	TOTAL SEARCHES
ENVIRON SCIENCES & POLLUTION MGMT	CSA	222
PAIS INTL	FS	218
BIB ASIAN STUDIES	Umich	161
DISS ABS	FS	160
BOOK REVIEW DIGEST	FS	141
ENVIRONMENTAL SCI	FS	141
BAMP	FS	122
COMPUTER DATABASE	INFO	121
GEOBASE	FS	96
PSYCINFO BACKFILE	INFO	92
INDXLEGALPER	FS	64
BHA (BIB. HIST. ART)	RLG	60
BUSINESS COMPANY RESOURCE CENTER	INFO	58
SOCIAL SCI ABS	FS	57
BIOGRAPHY INDEX	FS	54
SOCIOABS	FS	48
SOCIAL SERVICES ABSTRACTS	CSA	48
BIOLOGY DIGEST	FS	46
GPO	FS	46
WORLDSCOPE	FS	46
APPLIED SCI ABS	FS	44
ERIC	CSA	39
KID'S EDITION - K12	INFO	38
HUMANITIES ABS	FS	35
PERIODICAL ABS	FS	24
AIDS/CANCER	FS	22
AGRICOLA	FS	19
CONTENTS FIRST	FS	16
LIBRARY LITERATURE	FS	16
INTERNETPCABS	FS	15
UNION LISTS	FS	15
ERIC	FS	14
GENERAL SCI ABS	FS	13
CONTMP WOMENS ISS	FS	11
CONFERENCE PAPERS INDEX	CSA	11
READERS GUIDE ABS	FS	10
FACTSEARCH	FS	8
BIP	FS	6
PAPERSFIRST	FS	6
PROCEEDINGSFIRST	FS	4
EDUCATION ABS	FS	3
CONSUMERS INDEX	FS	2
WORLDWIDE POLITICAL SCIENCE ABSTRACTS	CSA	2
BUSINESS DATELINE	FS	1
CINAHL	FS	1
MEDLINE	FS	1
NEWSPAPER ABS	FS	1
WORLDBOOK	FS	1
BUSINESS ORGANIZ	FS	0

2000-2001 Database Stats-by use

Includes: ABC-CLIO (ABC) / Cambridge Scientific Abstracts (CSA) / Eureka-RLG (RLG) / FirstSearch (FS) / InfoTrac (INFO)
Lexis-Nexis (LN) / SilverPlatter (SP) / Web of Science (WOS)

DATABASE NAME	VENDOR	TOTAL SEARCHES
GEOREF	FS	0
HEALTH REF CTR	FS	0
MDX HEALTH DIGEST	FS	0
MICROCOMPUTER ABS	FS	0
PERIODICAL CTNTS IDX	FS	0
WILSON BUSINESS	FS	0
GEOREF IN PROCESS	CSA	0
<i>*These CSA "add-on" databases are searched by default</i>		

2000-2001 Database Use Stats

Includes: ABC-CLIO (ABC) / Cambridge Scientific Abstracts (CSA) / Eureka-RLG (RLG) / FirstSearch (FS) / InfoTrac (INFO)
Lexis-Nexis (LN) / SilverPlatter (SP) / Web of Science (WOS)

DATABASE NAME	VENDOR	TOTAL SEARCHES
ACADEMIC UNIVERSE	LN	8050
AGRICOLA	FS	19
AIDS/CANCER	FS	22
AMERICA: HISTORY & LIFE	ABC	232
ANTHROPOLOGICAL LIT	RLG	440
APPLIED SCI ABS	FS	44
ART ABSTRACTS	FS	349
ARTICLEFIRST	FS	421
ARTS AND HUMANITIES	FS	723
ATLA(S) RELIGION DATABASE	SP	1558
BAMP	FS	122
BASIC BIOSIS	FS	745
BHA (BIB. HIST. ART)	RLG	60
BIB ASIAN STUDIES	Umich	161
BIOGRAPHY INDEX	FS	54
BIOLOGY AND AGRI	FS	498
BIOLOGY DIGEST	FS	46
BIP	FS	6
BOOK REVIEW DIGEST	FS	141
BOOKS IN PRINT REVIEWS	INFO	1667
BUSINESS COMPANY RESOURCE CENTER	INFO	58
BUSINESS DATELINE	FS	1
BUSINESS ORGANIZ	FS	0
CC SEARCH 7 EDITIONS	SP	1137
CC SEARCH 7 EDITIONS WEEKLY	SP	847
CINAHL	FS	1
COMPUTER DATABASE	INFO	121
CONFERENCE PAPERS INDEX	CSA	11
CONSUMERS INDEX	FS	2
CONTEMPORARY AUTHORS	INFO	488
CONTENTS FIRST	FS	16
CONTMP WOMENS ISS	FS	11
DISS ABS	FS	160
ECO	FS	2512
ECONLIT	FS	3496
EDUCATION ABS	FS	3
ENVIRON SCIENCES & POLLUTION MGMT	CSA	222
ENVIRONMENTAL SCI	FS	141
ERIC	CSA	39
ERIC	FS	14
EXPANDED ACADEMIC ASAP & BACKFILE	INFO	37192
FACTSEARCH	FS	8
FIRSTSEARCH (ALL DATABASES, ALL ACCOUNTS)	OCLC	16561
GENERAL BUSINESSFILE ASAP & BACKFILE	INFO	925
GENERAL REFERENCE CENTER GOLD & BACKFILE	INFO	1315
GENERAL SCI ABS	FS	13
GEOBASE	FS	96
GEOREF	CSA	632
GEOREF	FS	0

2000-2001 Database Use Stats

Includes: ABC-CLIO (ABC) / Cambridge Scientific Abstracts (CSA) / Eureka-RLG (RLG) / FirstSearch (FS) / InfoTrac (INFO)
Lexis-Nexis (LN) / SilverPlatter (SP) / Web of Science (WOS)

DATABASE NAME	VENDOR	TOTAL SEARCHES
GEOREF IN PROCESS	CSA	0
GPO	FS	46
HAPI (HISPANIC AMERICAN PER IND)	RLG	420
HEALTH REF CTR	FS	0
HEALTH REFERENCE CENTER ACADEMIC	INFO	1489
HISTORICAL ABSTRACTS	ABC	306
HLA (HANDBOOK OF LATINAMERICAN STUDIES)	RLG	608
HRAF (HUMAN RELATIONS AREA FILE)	Umich	2795
HUMANITIES ABS	FS	35
INDXLEGALPER	FS	64
INFOTRAC ONEFILE	INFO	1741
INSPEC	SP	898
INTERNETPCABS	FS	15
JSTOR	JSTOR	16796
JUNIOR EDITION - K12	INFO	291
KID'S EDITION - K12	INFO	38
LIBRARY LITERATURE	FS	16
MDX HEALTH DIGEST	FS	0
MEDLINE	FS	1
MICROCOMPUTER ABS	FS	0
MLA BIBLIOGRAPHY	SP	2654
MLA DIRECTORY OF PERIODICALS	SP	790
NETFIRST	FS	672
NEWSPAPER ABS	FS	1
PAIS INTL	FS	218
PAPERSFIRST	FS	6
PERIODICAL ABS	FS	24
PERIODICAL CTNTS IDX	FS	0
PHILOSOPHER'S INDEX	SP	1552
PROCEEDINGSFIRST	FS	4
PSYCINFO	INFO	6534
PSYCINFO (1887-1966)	CSA	1072
PSYCINFO (1967-1983)	CSA	1542
PSYCINFO (1984-Current)	CSA	3689
PSYCINFO (ALL FILES, BOTH VENDORS)	INFO/CSA	12837
PSYCINFO BACKFILE	INFO	92
READERS GUIDE ABS	FS	10
<i>RECENT REFS RELATED TO THE SOC SCIENCES & HUM*</i>	CSA	4246
<i>RECENT REFS RELATED TO YOUR SEARCH*</i>	CSA	835
RILM ABS	FS	376
SOCIAL SCI ABS	FS	57
SOCIAL SERVICES ABSTRACTS	CSA	48
SOCIOABS	FS	48
SOCIOLOGICAL ABSTRACTS	CSA	241
STATISTICAL UNIVERSE	LN	233
STUDENT EDITION - K12	INFO	962
UNION LISTS	FS	15
WEB OF SCIENCE	WOS	4528
<i>WEB RESOURCES RELATED TO THE SOC SCIENCES & HUM*</i>	CSA	4242

2000-2001 Database Use Stats

* Includes: ABC-CLIO (ABC) / Cambridge Scientific Abstracts (CSA) / Eureka-RLG (RLG) / FirstSearch (FS) / InfoTrac (INFO)
Lexis-Nexis (LN) / SilverPlatter (SP) / Web of Science (WOS)

DATABASE NAME	VENDOR	TOTAL SEARCHES
<i>WEB RESOURCES RELATED TO YOUR SEARCH*</i>	CSA	834
WILSON BUSINESS	FS	0
WILSON SELECT	FS	1639
WORLDBOOK	FS	1
WORLDCAT	FS	3506
WORLDSCOPE	FS	46
WORLDWIDE POLITICAL SCIENCE ABSTRACTS	CSA	2
<i>*These CSA "add-on" databases are searched by default</i>		

FirstSearch Use Statistics

June 2000 - May 2001

DATABASE	JUN				JUL				AUG				SEP				OCT				NOV				DEC				JAN															
	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib												
AGRICOLA					2																																2	3						
AIDS/CANCER						2								5				4				10								1														
APPLIED SCI ABS					3									2		6		8				2				1				13														
ART ABSTRACTS									3	1				7				54				83								36							7							
ARTICLEFIRST	38				23				21		10		20		1	4	14		9	4	133				1	23			3	9			2				17	21		2				
ARTS AND HUMANITIES					5	24			2	18	27		5	10	16		3	2			19	1	19		133				133				2	4	107									
BAMP														1				19				8	9			1				29														
BASIC BIOSIS					24	9			8	9			2	3			3	30				64			2	7	23							86	4									
BIOGRAPHY INDEX					2				1	1			2	4				3		3	2	8								1														
BIOLOGY AND AGRI					10	7			4				1	10				20				3			2	8				49			1	5	58	2	11	32						
BIOLOGY DIGEST					1				1	6								13								1				15				1										
BIP																						4																						
BOOK REVIEW DIGEST									1	3			1	10			3	2				5	5			5																		
BUSINESS DATELINE																										1																		
BUSINESS ORGANIZ																																												
CINAHL									1																																			
CONSUMERS INDEX										1																																		
CONTENTS FIRST														1				21				8			1	18				6								1						
CONTMP WOMENS ISS						2																							10	8				28	3									
DISS ABS					7				8				1	3	4	13	2					4	13		3																			
ECO	13				12				12	10			3	178	1		2	355	1		17	348			6	6	313			11	48	4												
ECONLIT					15	26			22	6			10	299	12	4	30	531	6	13	10	494			16	11	373	4	7	13	41	12												
EDUCATION ABS					1																																							
ENVIRONMENTAL SCI									2				1	13				24				39			14	1	46																	
ERIC									4								2								2																			
ERIC																	1									2																		
FACTSEARCH													4													2																		
GENERAL SCI ABS																									2	5				1	76													
GEOBASE									3												3																							
GEOREF																																												
GPO														6								11				1	3																	
HEALTH REF CTR													4	2											2																			
HUMANITIES ABS																									2																			
INDEXLEGALPER														6	3			15				2	9		2		6																	
INTERNETPCABS														2		1		2																										
LIBRARY LITERATURE																	2																											
MDX HEALTH DIGEST																																												
MEDLINE																																												
MICROCOMPUTER ABS																																												
NETFIRST	1	20			3	17				4				37				135	1	1	2	100								88				1	4									
NEWSPAPER ABS																																												
PAIS INTL					1									27		2		17	3	3	3	24			7		8			4														
PAPERSFIRST									1																																			
PERIODICAL ABS																																												
PERIODICAL CNTS IDX																																												
PROCEEDINGSFIRST																																												
READERS GUIDE ABS																																												
RILM ABS					13				7				12	2			1	17			6	24			1	3	9																	
SOCIAL SCI ABS																																												
SOCIOABS					3				3					15				13				13			1																			
UNION LISTS					2					4				9																														
WILSON BUSINESS																																												
WILSON SELECT										1				138				240		1		264								202														
WORLDBOOK						1																																						
WORLDCAT	237				9	338			14	209			14	174					9	9	65		9	23	120				919	103				209	171					5				
WORLDSCOPE																		14																										
TOTALS	289	20	0	14	463	88	0	29	327	63	10	34	245	805	30	48	131	1548	33	66	356	1714	9	1000	183	1379	4	265	422	193	23													

FirstSearch Use Statistics

June 2000 - May 2001

DATABASE	Lib
AGRICOLA	
AIDS/CANCER	
APPLIED SCI ABS	4
ART ABSTRACTS	1
ARTICLEFIRST	
ARTS AND HUMANITIES	
BAMP	
BASIC BIOSIS	
BIOGRAPHY INDEX	
BIOLOGY AND AGRI	
BIOLOGY DIGEST	
BIP	
BOOK REVIEW DIGEST	
BUSINESS DATELINE	
BUSINESS ORGANIZ	
CINAHL	
CONSUMERS INDEX	
CONTENTS FIRST	
CONTMP WOMENS ISS	
DISS ABS	1
ECO	
ECONLIT	
EDUCATION ABS	
ENVIRONMENTAL SCI	
ERIC	
FACTSEARCH	
GENERAL SCI ABS	
GEOBASE	
GEOREF	
GPO	
HEALTH REF CTR	
HUMANITIES ABS	
INDXLEGALPER	
INTERNETPCABS	
LIBRARY LITERATURE	
MDX HEALTH DIGEST	
MEDLINE	
MICROCOMPUTER ABS	
NETFIRST	
NEWSPAPER ABS	
PAIS INTL	
PAPERSFIRST	
PERIODICAL ABS	
PERIODICAL CTNTS IDX	
PROCEEDINGSFIRST	
READERS GUIDE ABS	
RILM ABS	
SOCIAL SCI ABS	
SOCIOABS	
UNION LISTS	
WILSON BUSINESS	
WILSON SELECT	
WORLDBOOK	
WORLDCAT	9
WORLDSCOPE	
TOTALS	15

FirstSearch Use Statistics

June 2000 - May 2001

DATABASE	FEB				MAR				APR				MAY				TOTALS BY			ACCT	GRAND
	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	Fac	Stu	Hon	Lib	TOTALS
AGRICOLA				5								2	3				8	0	0	11	19
AIDS/CANCER																	0	22	0	0	22
APPLIED SCI ABS				1										1			3	29	1	12	44
ART ABSTRACTS	2	28			2	42			5	66				12			7	336	12	1	349
ARTICLEFIRST	16		2	2	13		7	8	7			9		38			348	0	40	26	421
ARTS AND HUMANITIES	8	66	1	2	1	55			8	117			8	5	8	2	89	600	9	25	723
BAMP		16				9		1		26			3				0	108	9	5	122
BASIC BIOSIS	6	111				144		4	2	155			1	9	39		145	591	39	7	745
BIOGRAPHY INDEX	12	5		2		2				2			3				20	26	0	8	54
BIOLOGY AND AGRI	2	63		2		117		1	1	87			2	6	7		39	450	7	8	498
BIOLOGY DIGEST	1								1				1	4			14	28	0	3	46
BIP	1																5	0	0	1	6
BOOK REVIEW DIGEST	2	18			6	25				34				1	8	1	17	114	8	10	141
BUSINESS DATELINE																	0	0	0	1	1
BUSINESS ORGANIZ																	0	0	0	0	0
CINAHL																	0	0	0	1	1
CONSUMERS INDEX					1												2	0	0	0	2
CONTENTS FIRST							4	4	2					2			3	0	4	4	13
CONTMP WOMENS ISS		6		6	1	12	1	1		15				1	10		3	100	11	7	111
DISS ABS	11		2	5	4			16					13	1			50	0	10	100	160
ECO	7	188			2	400	4		7	449	1	11	13	90			98	2379	101	17	2512
ECONLIT	12	368	28	7	15	461	2	1	7	477	4	2	41	109	7		179	3185	177	50	3496
EDUCATION ABS					2												3	0	0	0	3
ENVIRONMENTAL SCI																	4	122	0	15	141
ERIC	1									4							4	0	0	6	14
FACTSEARCH								2									2	0	0	6	8
GENERAL SCI ABS	1							1	1					3			11	0	0	1	13
GEOBASE								1						5			92	0	0	4	96
GEOREF																	0	0	0	0	0
GPO		1				4				15				4			2	44	4	0	46
HEALTH REF CTR																	0	0	0	0	0
HUMANITIES ABS				3				2	2					3			21	0	0	12	35
INDXLEGALPER		3				1		1	1	9			6				2	49	3	9	64
INTERNETPCABS										3				1			0	13	1	2	15
LIBRARY LITERATURE	2						6						2				4	0	0	12	16
MDX HEALTH DIGEST																	0	0	0	0	0
MEDLINE																	0	0	0	1	1
MICROCOMPUTER ABS																	0	0	0	0	0
NETFIRST		26			1	69	2			108	2			4	46		12	654	51	1	672
NEWSPAPER ABS																	0	0	0	1	1
PATS INTL		3				47	1	3		47	2	2		11		2	4	185	17	23	218
PAPERSFIRST					2				1								4	0	0	1	6
PERIODICAL ABS	4								1					10			22	0	0	1	24
PERIODICAL CTNNTS IDX																	0	0	0	0	0
PROCEEDINGSFIRST					1				1								3	0	0	0	4
READERS GUIDE ABS	1								5					3			5	0	0	0	10
RILM ABS	9	149		24	8	17			4	51		2	14	2			73	272	2	27	376
SOCIAL SCI ABS	1				2			4	1								24	27	0	5	57
SOCIOABS																	3	41	0	4	48
UNION LISTS																	0	0	0	15	15
WILSON BUSINESS																	0	0	0	0	0
WILSON SELECT		150				215		1		321				85			0	1637	85	2	1639
WORLDBOOK																	0	1	0	0	1
WORLDCAT	245		2	24	134		13	3	272		18	2	140		7		1936	0	56	1242	3506
WORLDSCOPE		2				2				4				2			0	46	2	0	46
TOTALS	344	1203	35	83	195	1622	34	60	333	1989	36	60	306	435	7	13	3261	11059	649	1687	16561

	Macalester		
2000-2001 Academic Year			
Endowment (in millions)	564.40		
Total Fall FTE Enrollment	1,753		
Graduate Fall FTE Enrollment			
Total Fall FTE Faculty	153		
Total Library Expenditures	1,913,338		
Library Expenditures Per Student	1,091		
Professional Staff Salaries	492,351		
Support Staff Salaries	204,113		
Total Staff Salaries	696,464		
Student Wages	189,326		
Book Expenditures--paper & microform	306,959		
Book Expenditures--electronic			
Periodical Expend--paper & microform	360,697		
Periodical Expenditures - Electronic	13,354		
Serial Expenditures--paper & microform	441,449		
Serial Expenditures -electronic	104,928		
Audiovisual Expenditures	43,330		
Microform Expenditures	10,926		
Preservation Expenditures	34,432		
Total Acquisitions Expenditures	944,452		
Acquisition Expenditures Per Student	539		
ILL/Document Delivery	6,759		
Outside Service Expenditures	113,580		
Librarians FTE	10.00		
Other Professionals FTE	1.00		
Support Staff FTE	7.11		
Staff Total FTE	18.11		
No. of Students Per Staff Member	97		
Annual Student Hours	29,221		
Total Collection (bks, bd journals, etc.)	417,732		
Books & bound journals added this year	14,967		
Book vols added by purchase this year			
Bibliographic Record Count	283,497		
Documents Collection (if separate)			
Selective Depository % Received			
Microtext - Total Collection	73,509		
Audiovisual - Total Collection	9,753		
Periodical Titles Rec'd--paper & microform	1,589		
Periodical Titles Rec'd - electronic	503		
Serial Titles Rec'd--paper & microform	2,123		
Serial Titles Rec'd - electronic			
Consortium funded databases	16		
Interlibrary Loans to Others / need back	15,685		
Interlibrary Loans to Others / no return	2,435		
Total ILL to Others			
Interlibrary Loans Received / need back	16,936		

Interlibrary Loans Received / no return	5,190		
Total ILL Received			
Circulation - Students	59,338		
Circulation - Faculty	10,212		
Circulation - Others	10,727		
Circulation - Total	80,277		
Circulation - Reserves	12,059		
Reference transactions (typical week)	182		
Group Transactions	79		
Hours Open in a Typical Week	106.00		
Current Minimum Beginning Pro. Salary	36,000		
Fall 2001 FTE Student Enrollment	1,787		
2001-20002 Total Library Budget	2,577,456		
20001-2002 Expenditures Per Student	1,442		
2001-20002 Staff Salaries	934,594		
2001-2002 Acquisitions Budget	974,149		
Current Year Acq. Budget Per Student	545		

	AVERAGE	MEDIAN	LOWEST	25TH QUART	75TH QUART	HIGHEST
2000-2001 Academic Year						
Endowment (in millions)	387.84	274.81	22.66	146.05	474.63	1,909.48
Total Fall FTE Enrollment	1,979	1,918	856	1,378	2,301	5,703
Graduate Fall FTE Enrollment	209	63	4	23	249	1,451
Total Fall FTE Faculty	173	163	81	128	203	570
Total Library Expenditures	2,491,937	2,330,034	855,028	1,537,812	2,951,521	6,934,717
Library Expenditures Per Student	1,288	1,218	408	899	1,528	2,757
Professional Staff Salaries	534,508	477,420	188,422	326,696	687,473	1,276,691
Support Staff Salaries	367,005	312,528	60,061	194,638	457,651	1,366,551
Total Staff Salaries	901,383	823,230	295,245	536,127	1,095,750	2,611,533
Student Wages	131,015	115,200	17,867	85,891	166,258	413,624
Book Expenditures--paper & microform	350,136	319,527	64,529	185,641	454,012	989,750
Book Expenditures--electronic	17,274	4,000	244	1,800	23,625	184,248
Periodical Expend--paper & microform	424,429	360,863	89,442	227,965	630,098	1,329,149
Periodical Expenditures - Electronic	125,104	94,428	5,000	50,551	172,284	652,004
Serial Expenditures--paper & microform	538,616	462,873	75,428	312,671	713,324	1,613,003
Serial Expenditures -electronic	155,892	135,743	10,630	89,755	197,948	652,004
Audiovisual Expenditures	26,029	25,014	789	12,489	37,991	82,797
Microform Expenditures	29,642	25,465	3,000	17,749	32,242	115,850
Preservation Expenditures	30,768	25,110	75	12,601	43,124	94,517
Total Acquisitions Expenditures	1,044,388	977,722	318,157	540,251	1,403,616	2,972,690
Acquisition Expenditures Per Student	822	503	140	372	714	21,256
ILL/Document Delivery	16,234	9,372	365	4,338	21,649	112,435
Outside Service Expenditures	50,297	40,000	9,238	27,362	58,835	197,726
Librarians FTE	9.92	9.40	3.00	6.63	12	24.72
Other Professionals FTE	2.49	2.00	0.25	1.00	3.00	8.00
Support Staff FTE	14.10	12.51	4.00	8.00	16.71	48.52
Staff Total FTE	25.54	23.05	8.75	15.00	30.68	74.24
No. of Students Per Staff Member	86	85	37	62	104	182.17
Annual Student Hours	20,996	19,642	4,800	14,250	26,527	52,689.00
Total Collection (bks, bd journals, etc.)	514,642	474,738	160,212	304,785	641,943	1,465,058
Books & bound journals added this year	12,522	11,333	2,760	6,691	15,962	65,959
Book vols added by purchase this year	8,422	7,381	2,013	4,806	11,192	23,529
Bibliographic Record Count	405,145	369,490	123,131	272,395	518,403	1,103,990
Documents Collection (if separate)	304,172	323,590	2,065	175,000	423,828	712,052
Selective Depository % Received	29.27	29.50	12.21	23.02	35.58	54.60
Microtext - Total Collection	217,294	117,288	1,267	54,055	328,090	1,448,021
Audiovisual - Total Collection	24,715	11,656	30	7,170	21,223	229,250
Periodical Titles Rec'd--paper & microform	1,616	1,536	541	1,203	1,978	3,961
Periodical Titles Rec'd - electronic	1,433	735	17	481	1,257	9,143
Serial Titles Rec'd--paper & microform	2,473	2,471	548	1,616	2,689	5,592
Serial Titles Rec'd - electronic	1,589	1,021	67	569	1,480	9,086
Consortium funded databases	29	16	1	9	35	135
Interlibrary Loans to Others / need back	4,175	2,930	117	1,424	5,071	25,400
Interlibrary Loans to Others / no return	2,296	2,126	11	995	3,205	7,702
Total ILL to Others	6,467	5,585	135	3,014	8,237	28,061
Interlibrary Loans Received / need back	3,789	2,043	113	1,128	4,114	22,222
Interlibrary Loans Received / no return	3,300	3,065	79	1,798	4,626	9,027
Total ILL Received	7,089	5,885	192	3,018	9,134	28,031
Circulation - Students	39,853	32,373	8,819	21,516	48,768	140,544
Circulation - Faculty	11,608	9,516	1,891	5,341	13,020	82,036
Circulation - Others	10,665	6,535	408	3,617	12,619	72,303
Circulation - Total	63,302	52,300	12,771	33,500	81,345	217,096
Circulation - Reserves	20,929	12,914	982	8,987	25,424	105,191
Reference transactions (typical week)	214.9275	170	18	112	242	842
Group Transactions	118	95	28	65	126	606
Hours Open in a Typical Week	106.48	105	84.00	100	109.50	168.00
Current Minimum Beginning Pro. Salary	34,761	35,000	28,447	32,043	36,150	47,000
Fall 2001 FTE Student Enrollment	1,986	1,884	846	1,412	2,292	5,827
2001-20002 Total Library Budget	2,594,109	2,379,394	134,981	1,533,435	3,083,176	6,992,172
20001-2002 Expenditures Per Student	1,347	1,249	64	1,008	1,638	2,865
2001-20002 Staff Salaries	974,050	887,831	792	550,439	1,250,764	2,882,518
2001-2002 Acquisitions Budget	1,094,600	1,008,967	305,860	574,944.75	1,464,750	2,825,900
Current Year Acq. Budget Per Student	568	543	134	356	750	1,267

BI Session	#	Min.	Students	Rm	Department (or date)	BH	DC	JB	CG	TF	Other (list)
Summer 2000											
Maccess 1	1	60	30	BI		1					
Maccess 2	1	60	30	BI		1					
TCI: Narrative Writing	1	60	15	BI		1					
TCI: Debate/tour	1	30	30	lib			1	1			
Honors	1	45	1	office		1					
Honors	1	45	1	office		1					
totals:	6	300	107			5	1	1			
Orientation 2000											
Orientation	1	330	410			1	1	1	1	1	All
Parents Orientation	1	60	45	BI		1		1			
Parents Orientation	1	60	45	BI		1		1			
Transfer Students	1	45	20	BI		1		1			
totals:	4	495	520			4	1	4	1	1	
Course-Integrated Fall 2000											
Psych Majors	1	60	30	BI	Psychology	1					
Genetics	1	45	13	BI	Biology		1				
Genetics	1	45	3	BI	Biology		1				
19th Century Russian Literat	1	60	8	BI	German/Russian			1			
Econometrics 1	1	60	17	BI	Economics	1			1		
Econometrics 1	1	60	19	BI	Economics	1			1		
Modern Spanish America	1	90	25	BI	History	1					
U.S. Constitutional Law	1	50	17	BI	Poli Sci		1	1			
Intro to African American St	1	80	15	BI	Poli Sci			1			
Econometrics 2	1	60	18	BI	Economics	1			1		
Econometrics 2	1	60	10	BI	Economics	1			1		
Intro to Psychology	1	60	18	BI	Psychology	1					
totals:	12	730	193			7	3	3	4		
First Year Fall 2000											
Problems in Philosophy (Lib	1	60	16	BI	Philosophy	1					
Latin American Literature (Li	1	60	16	BI	Spanish	1					
Latin American Women in Ci	1	90	7	BI	History			1			
Latin American Women in Ci	1	90	7	Hum 304	History			1			DS
Ethics (combined)	1	90	16	BI	Philosophy			1			
Geography 1st (lib)	1	60	15	BI	Geography		1				
Geography 1st (web)	1	60	14	Hum 302	Geography		1				DS
Japanese Culture (combine	1	75	14	BI	Japanese			1			DS
Linguistics 1st (lib)	1	60	17	BI	Linguistics		1				
Linguistics 1st (web)	1	60	16	BI	Linguistics	1	1				
Doing and Undoing Racism	1	90	16	BI	Anthropology	1					DS

18-5785

Europe in the World (lib only)	1	60	9 BI	History	Sheet2	1				
Argumentation (lib only but 2	1	50	6 BI	Comm Studies			1			
Argumentation (lib only but 2	1	90	10 BI	Comm Studies			1			
Nazi Cinema (lib)	1	60	9 BI	German/Russian			1			
Nazi Cinema (web)	1	60	7 Hum 304	German/Russian			1			DS
Unity and Diversity of Life (li	1	60	13 BI	Biology		1				
Media Institutions (combine	1	75	16 BI	Comm Studies		1				
Intro to Psychology (lib only)	1	60	16 BI	Psychology		1				
Lying and Literature (lib)	1	60	16 BI	English			1			
Lying and Literature (web)	1	60	14 Hum 302	English		1	1			
totals:	21	1430	270			7	6	10		
course & 1st yr totals:	33	2160	463			14	9	13	4	
Special Fall 2000										
Philosophy Department	1	60	4 BI	Philosophy		1	1			
Honors	1	30	1 office			1				
Honors	1	45	1 office			1				
Honors	1	40	1 office			1				
Roadshow	1	70	1 office	Chemistry		1	1			
Roadshow	1	60	1 office	Spanish			1			
Roadshow	1	75	1 office	Japanese			1			
Seminar: E-books, E-journal	1	90	9 Hum 302			1	1			
Seminar: Savvy Surfing	1	90	3 Hum 304			1	1			
totals:	9	560	22			7	6			
January Break 2001										
Library staff-Access	1	120	10 BI							Ron, Sara
Library staff-Creating web p	1	120	11 BI							1
Medline Consultation	1	25	1 Ref				1			
Library staff-Creating Web	1	120	10 BI							1
Library staff-Web complete	1	120	10 BI							1
totals:	5	505	42				1			3
Course-Integrated Spring 2001										
Psych Majors	1	60	15 BI	Psychology		1				
Genetics	1	60	16 BI	Biology			1			
Genetics (2)	1	45	18 BI	Biology			1			
Women Making Music	1	60	4 BI	Music		1				
Art in Children's Literature	1	60	15 BI	Education				1		
19th Century Western Music	1	60	23 BI	Music				1		
Social Psychology	1	60	23 BI	Psychology		1				Leslie
Econometrics 1	1	60	18 BI	Economics		1				Leslie
Translation/Allusions	1	60	9 BI	German/Russian				1		
Social Inquiry	1	60	14 BI	Sociology				1		

Colonial Spanish America	1	90	20	BI	History	Sheet2	1					Leslie
Education Independent Stud	1	60	2	Ref	Education				1			
Cultural Anthropology	1	60	38	BI	Anthropology		1		1			
Latin	1	60	9	BI	Classics		1					Leslie
totals:	14	855	224				7	2	6			
Special Spring 2001												
Roadshow	1	60	2	office	History		1					
Honors	1	30	1	office			1					
Appointment: Anthro student	1	40	1	Ref			1					
Appointment: HS teacher	1	15	1	office			1					
Seminar: Dreamweaver	1	75	7	BI								1
Seminar: E-books, E-journal	1	90	3	Hum 302			1		1			
totals:	6	310	15				5		1			1
Year totals, course-integrate	47		687				21	11	19	4	0	
Year totals, special & Orient	30		706				21	3	12	1	5	
Year totals, complete:	77		1393				42	14	31	5	5	