



# Budget Overview

**Budget:**

**27,6 M€ total**

**9,0 M€ request**

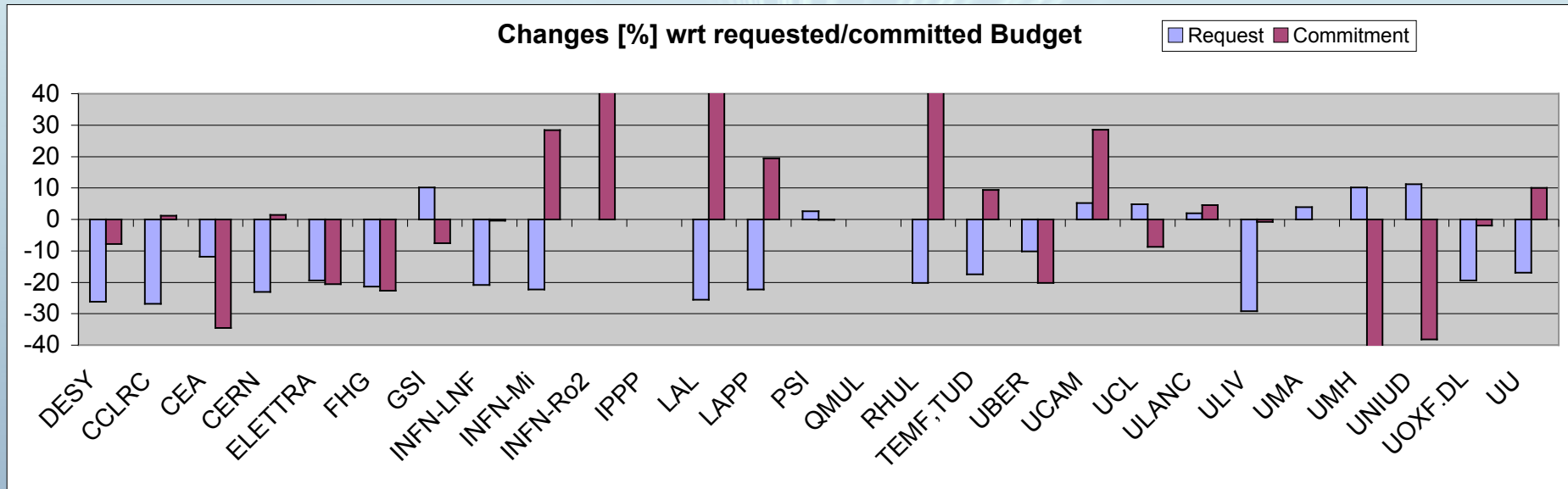
**Person power:**

**328 person years total**

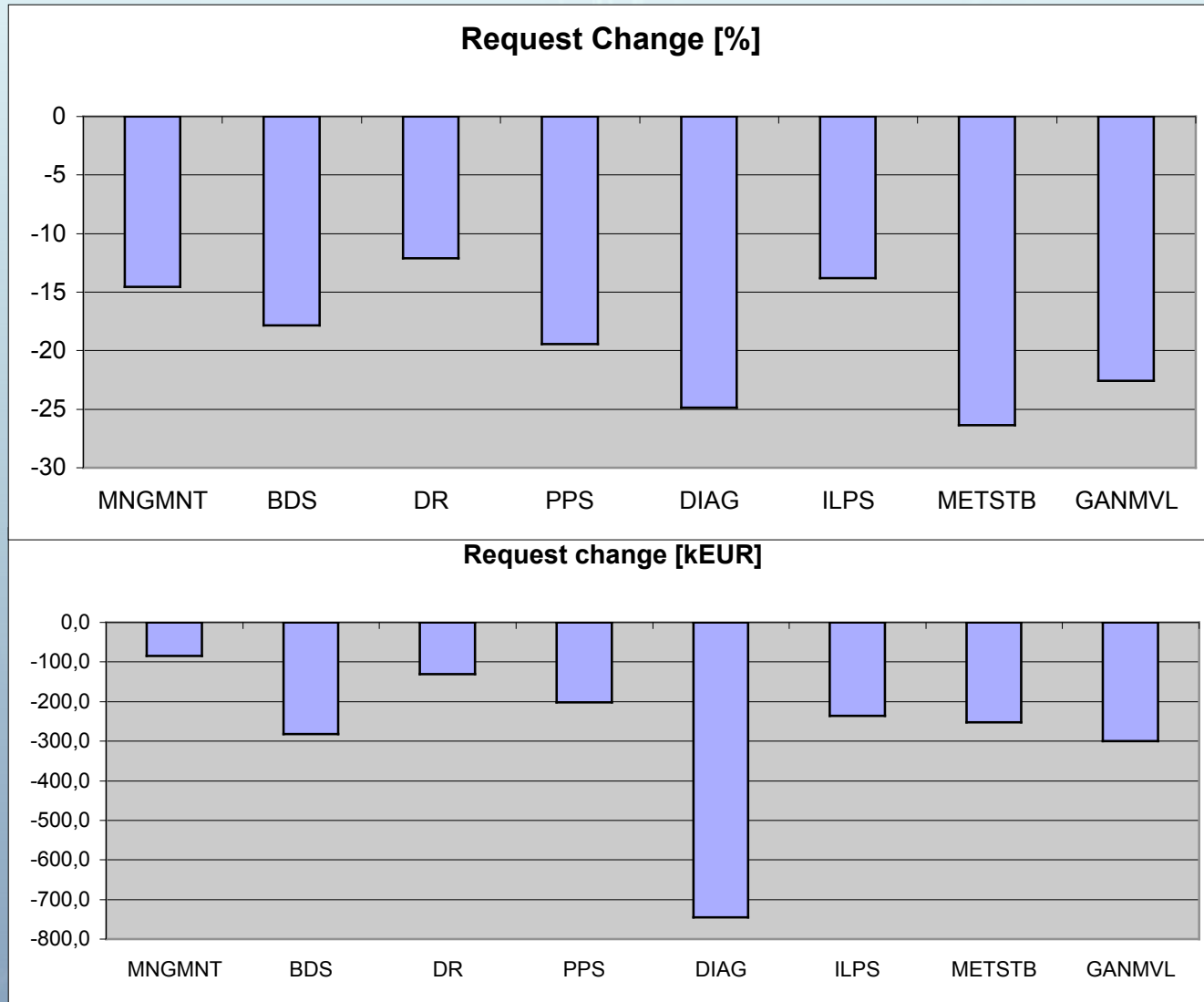
**100 person years request**



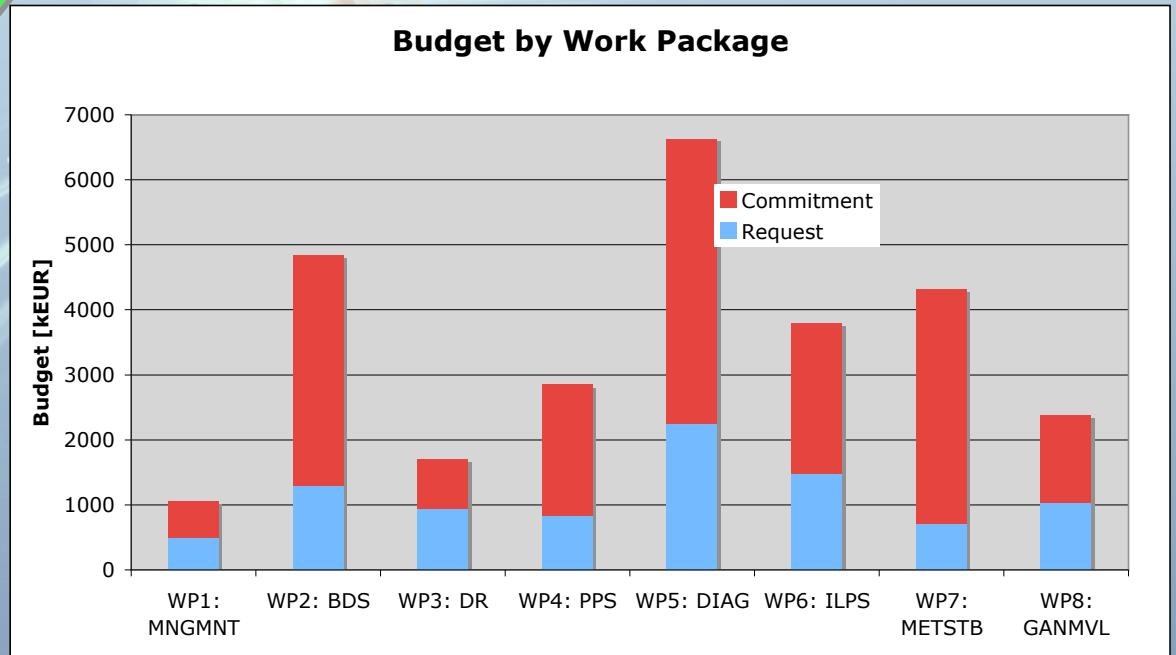
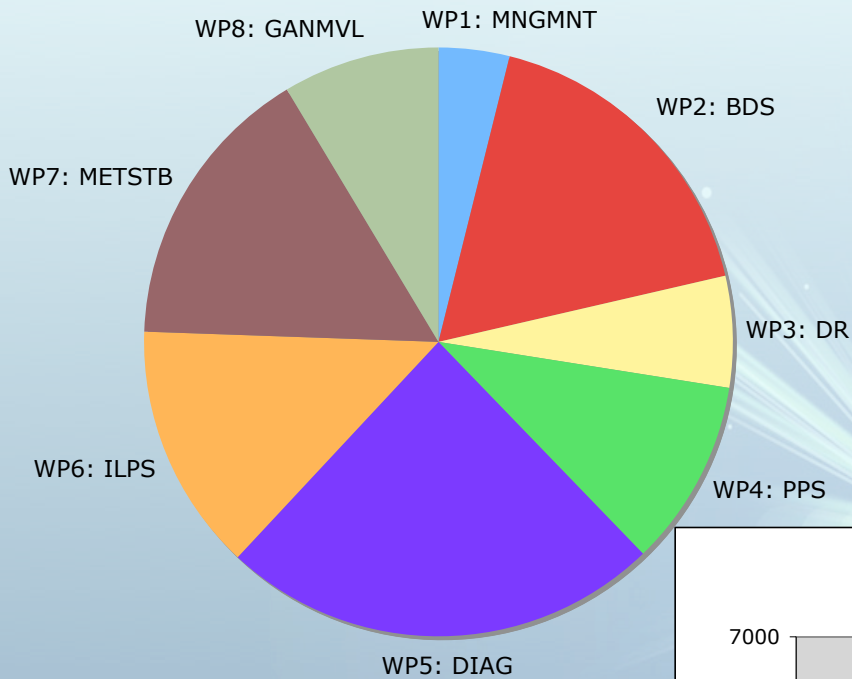
# Changes wrt previous budget



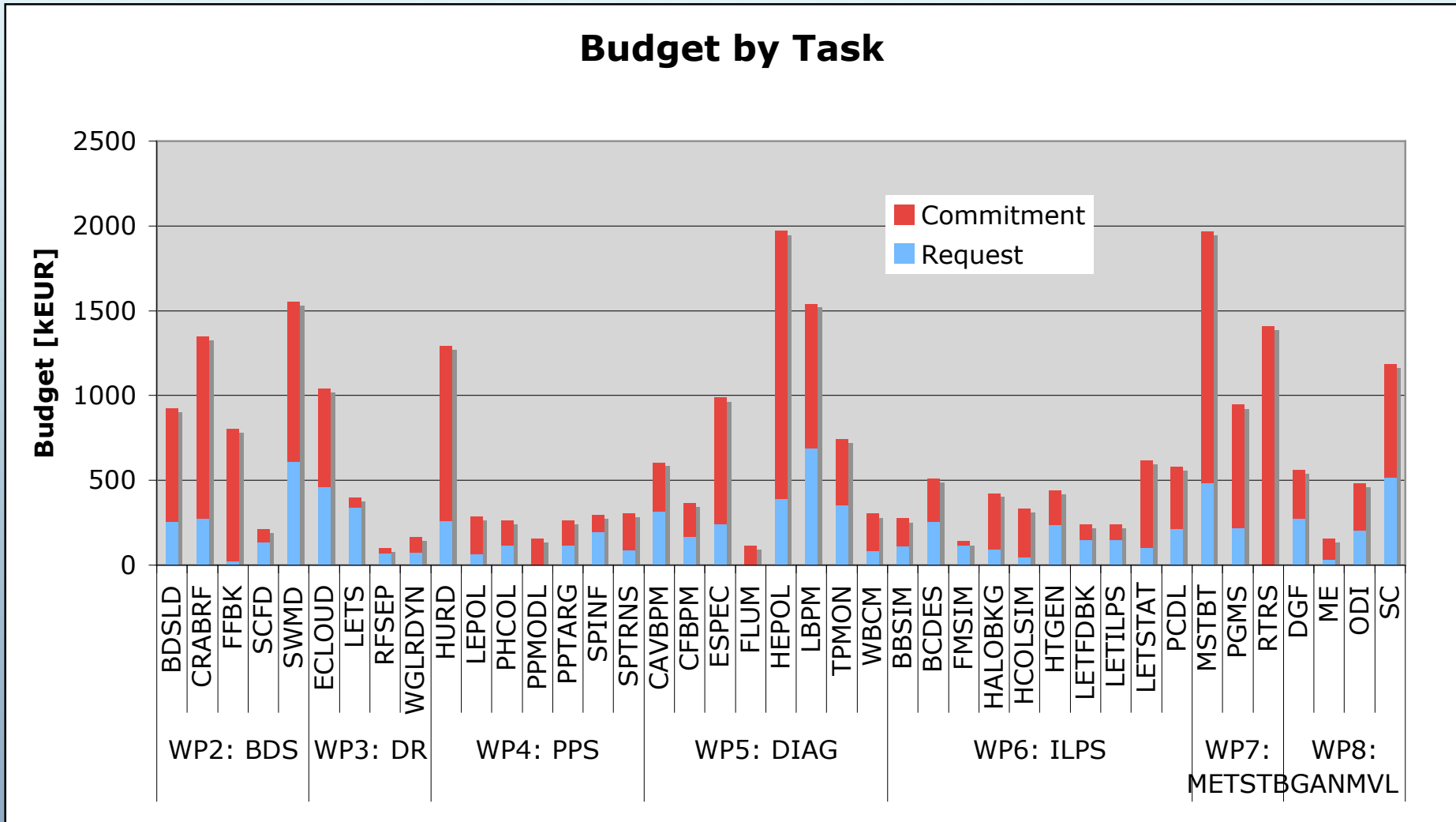
# Changes by Work Package



# Programme by Work Package

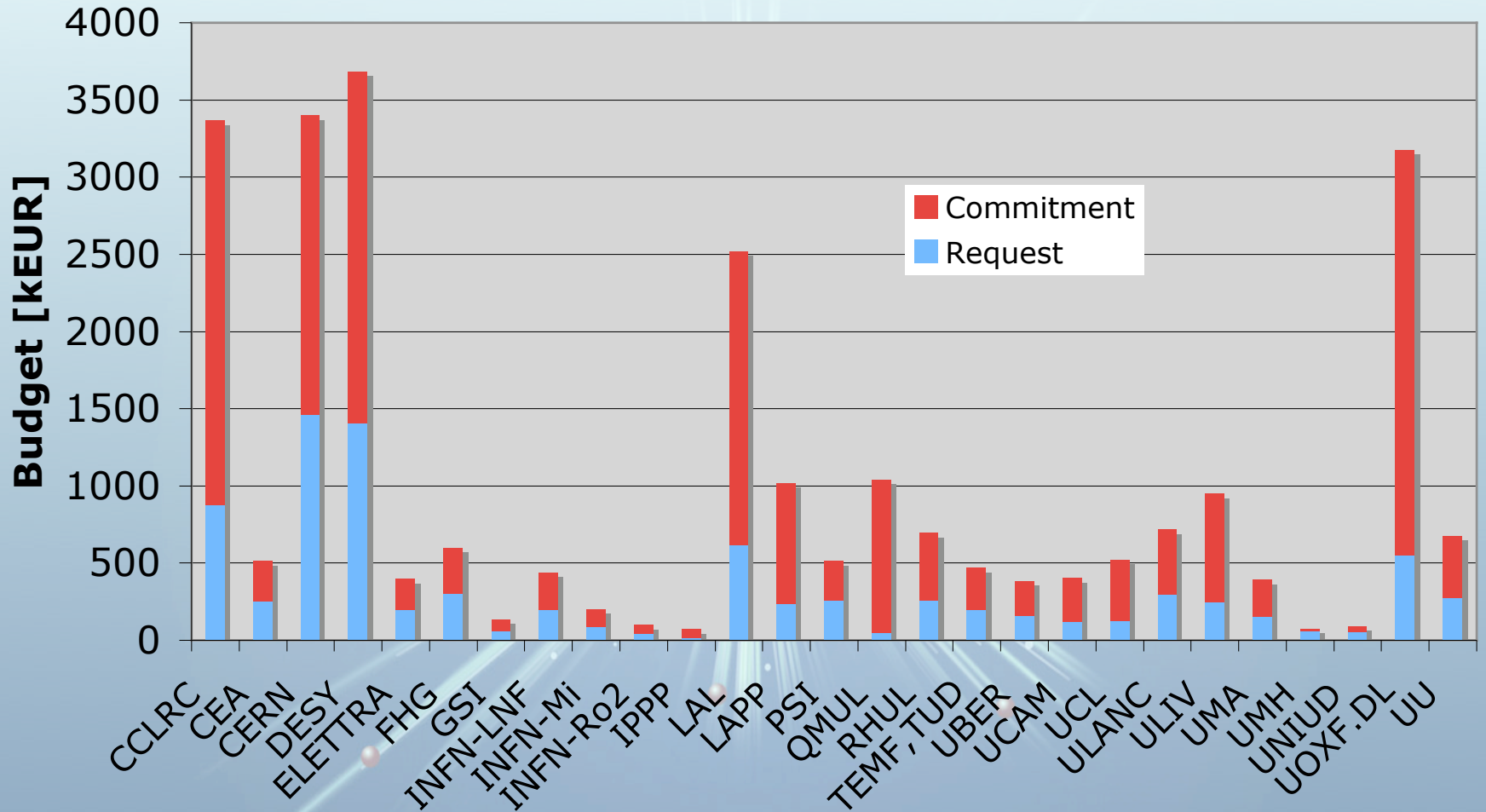


# Scientific Programme by Task\*



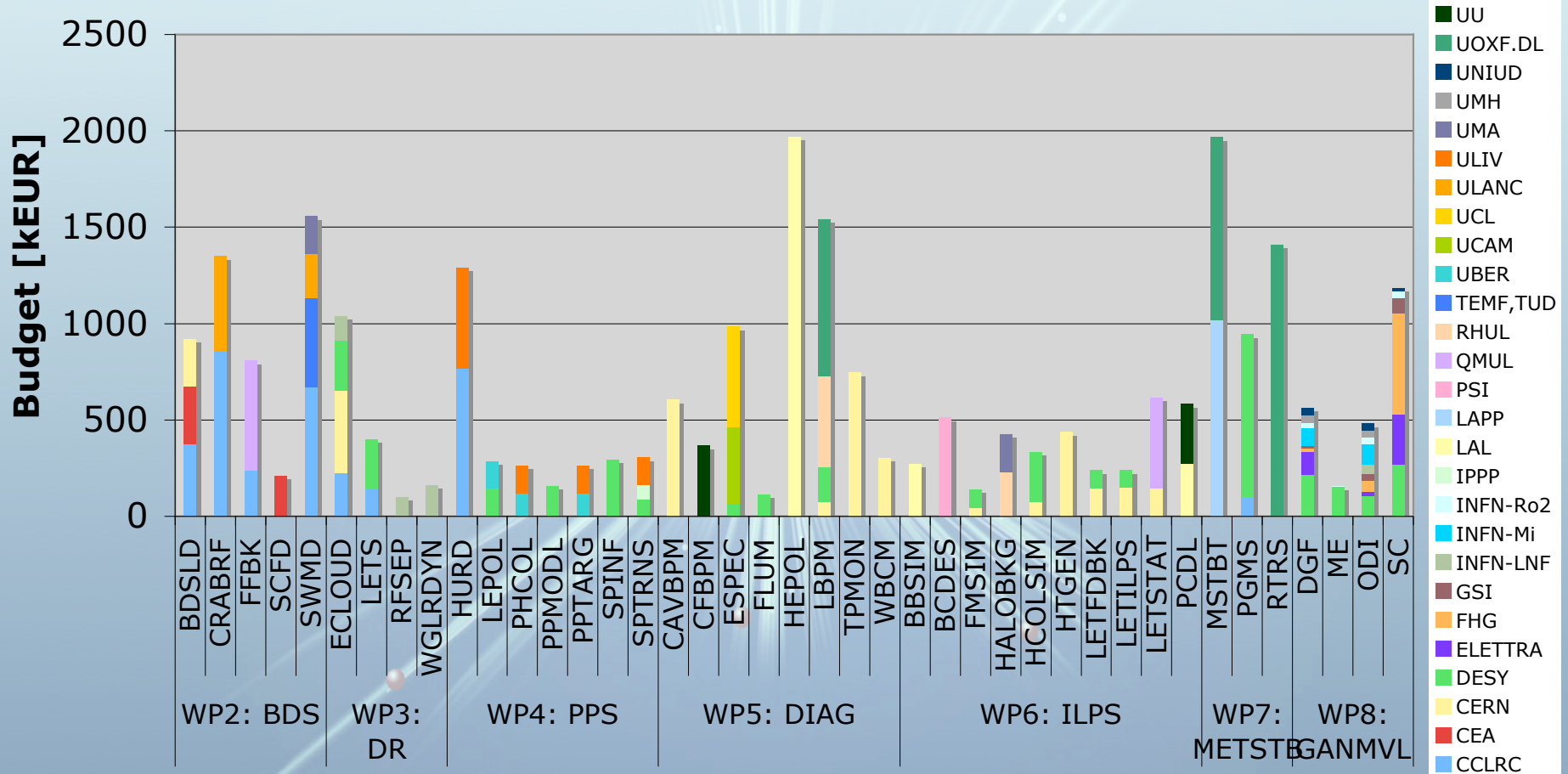
\* without management

# Scientific Involvement by Institute



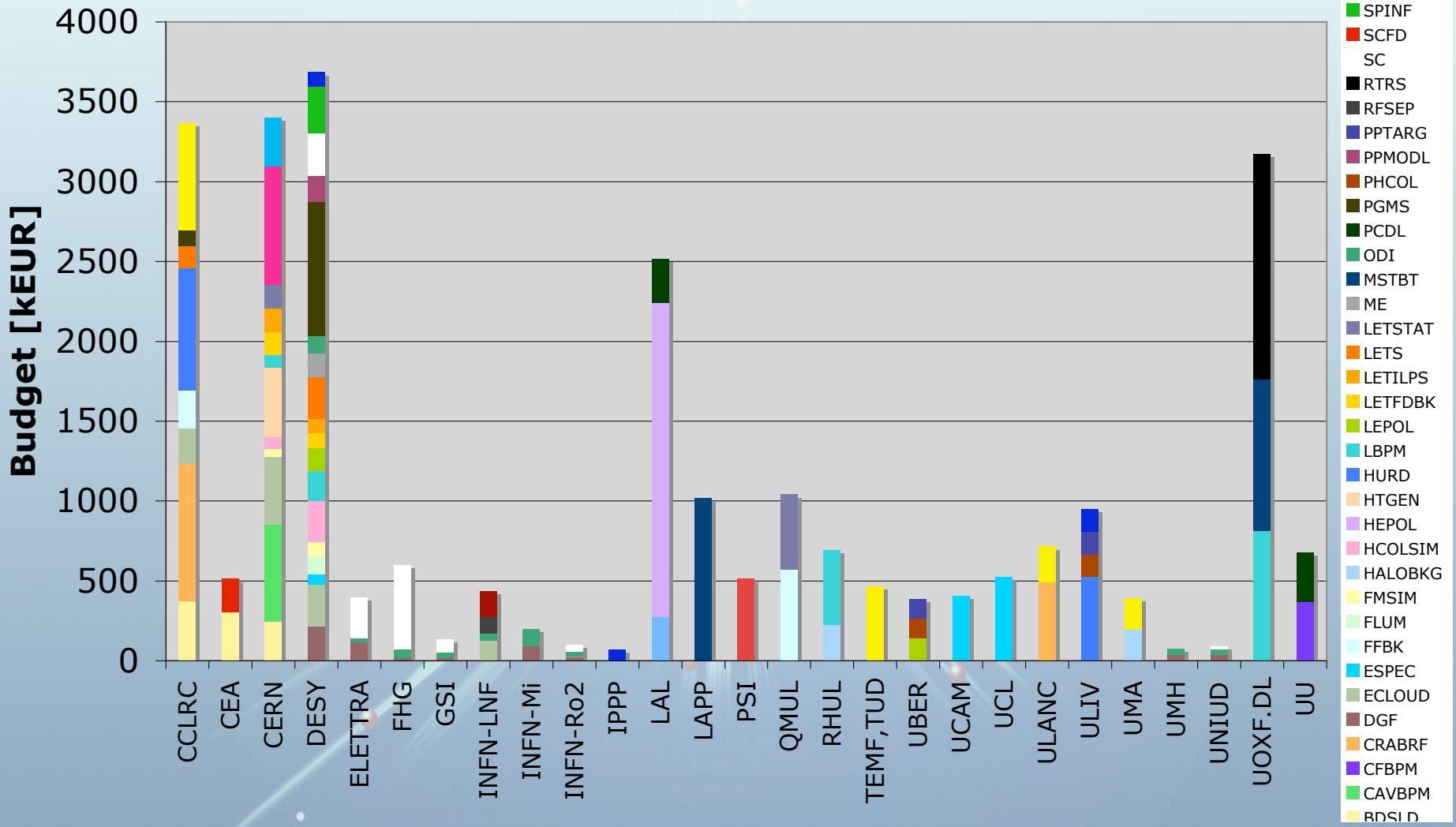
without management

# Involvement of Institutes by Task



without management

# Tasks by Institute

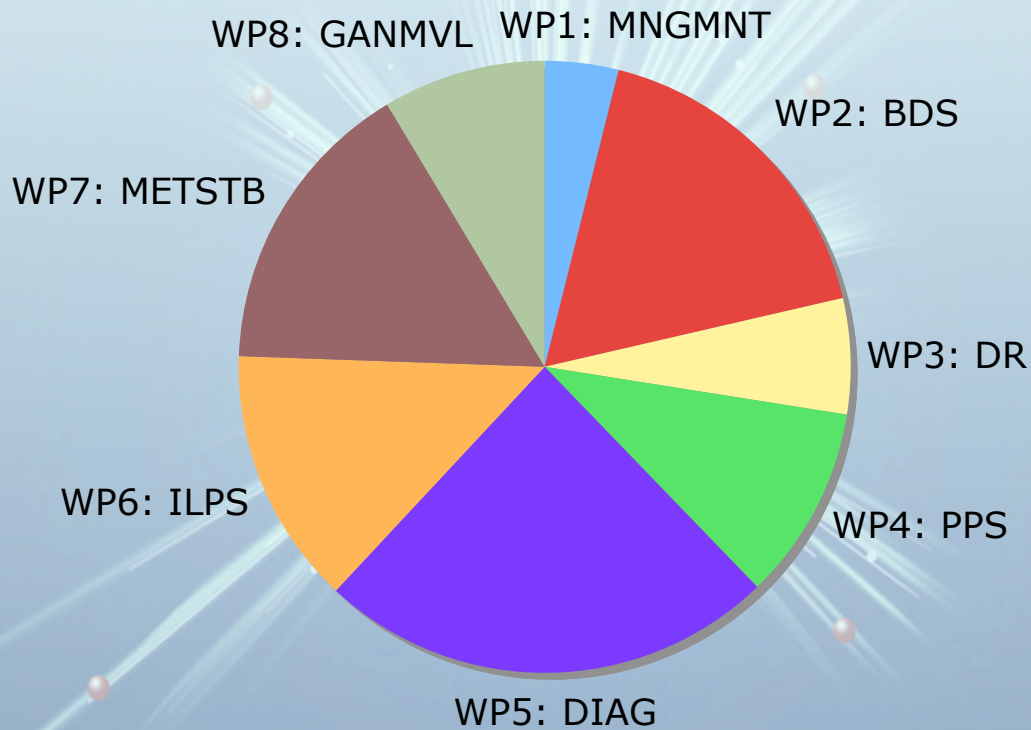


without management



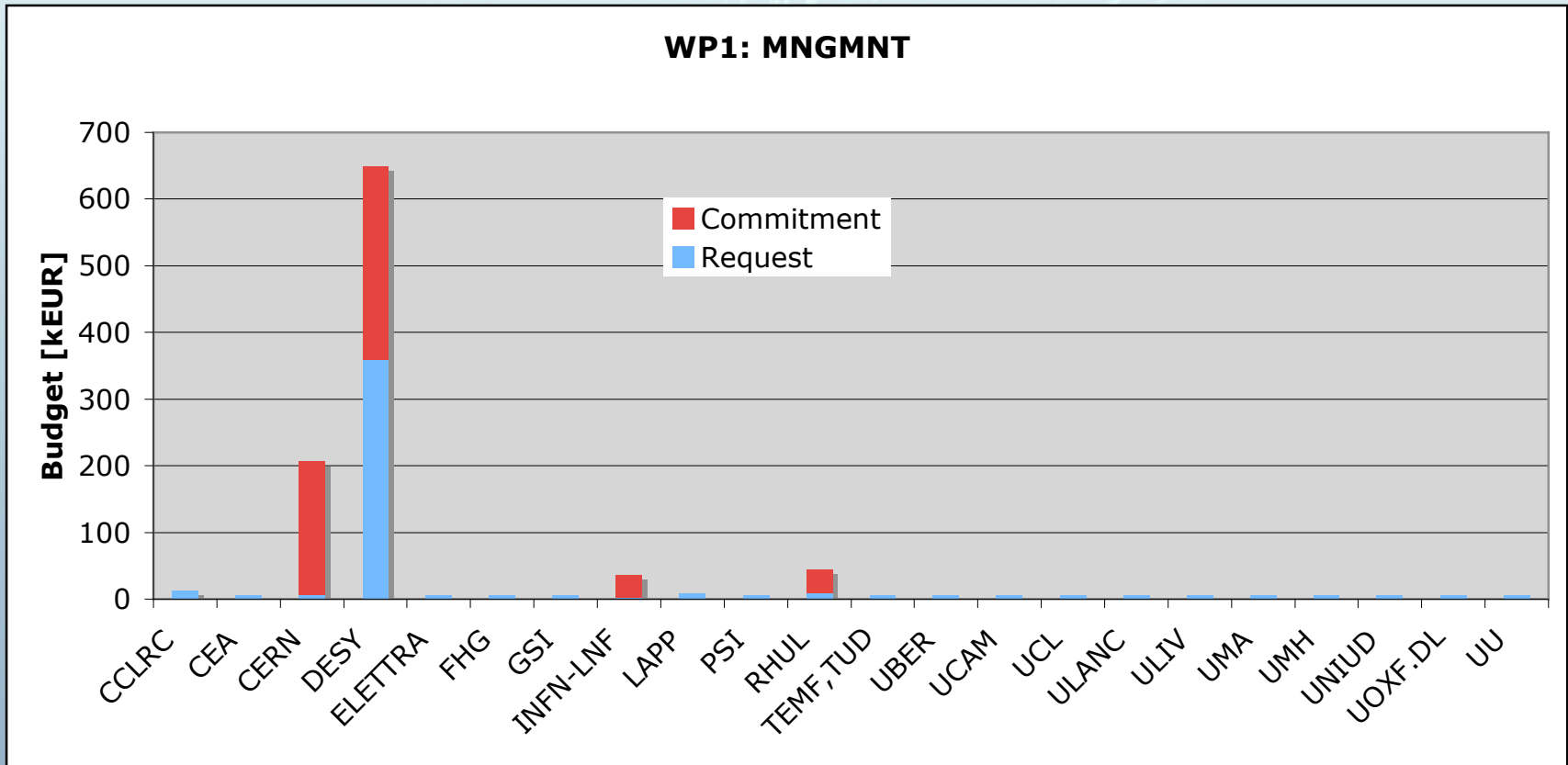


# Work Packages



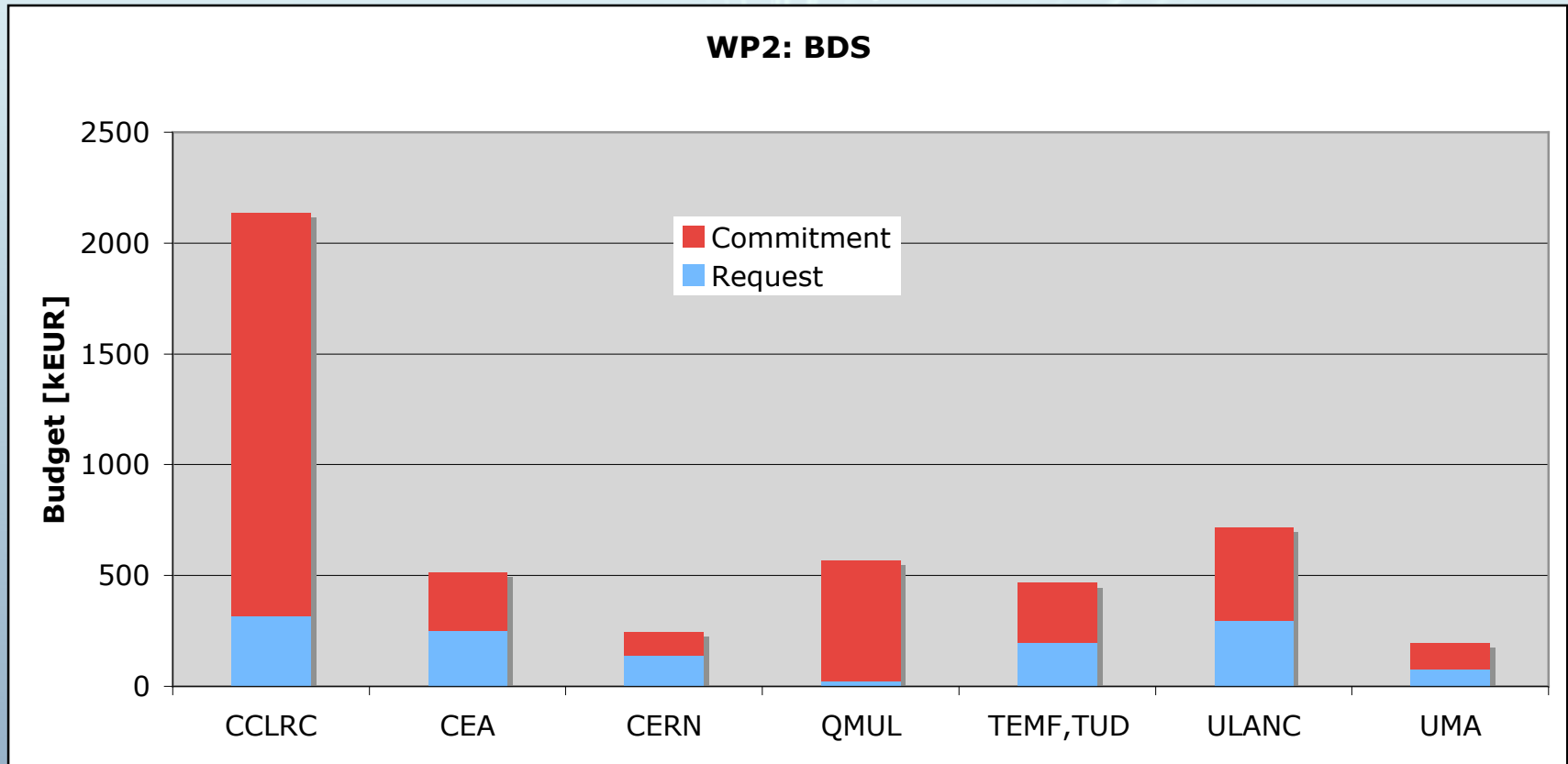


# Management



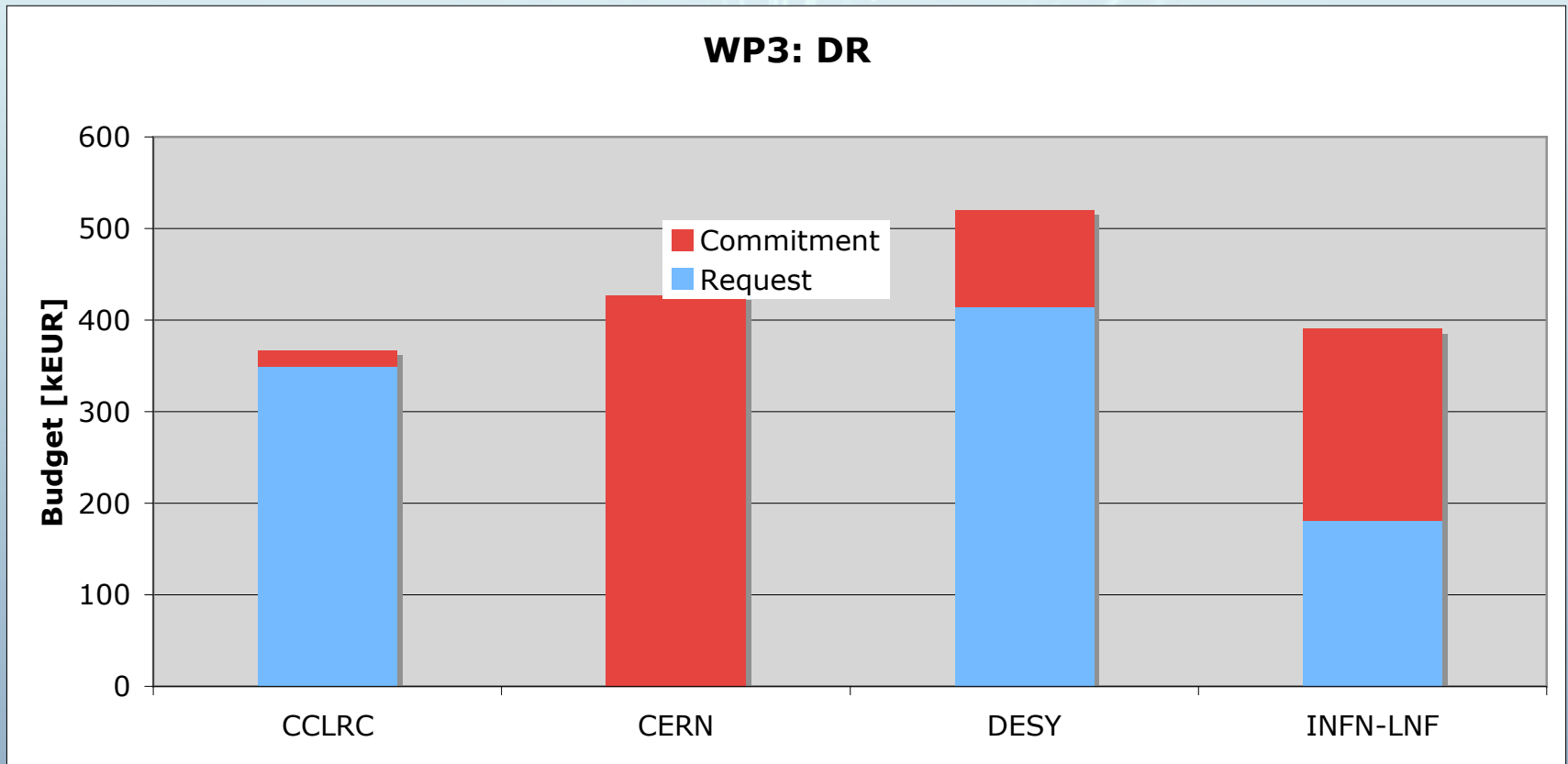


# Beam Delivery Systems



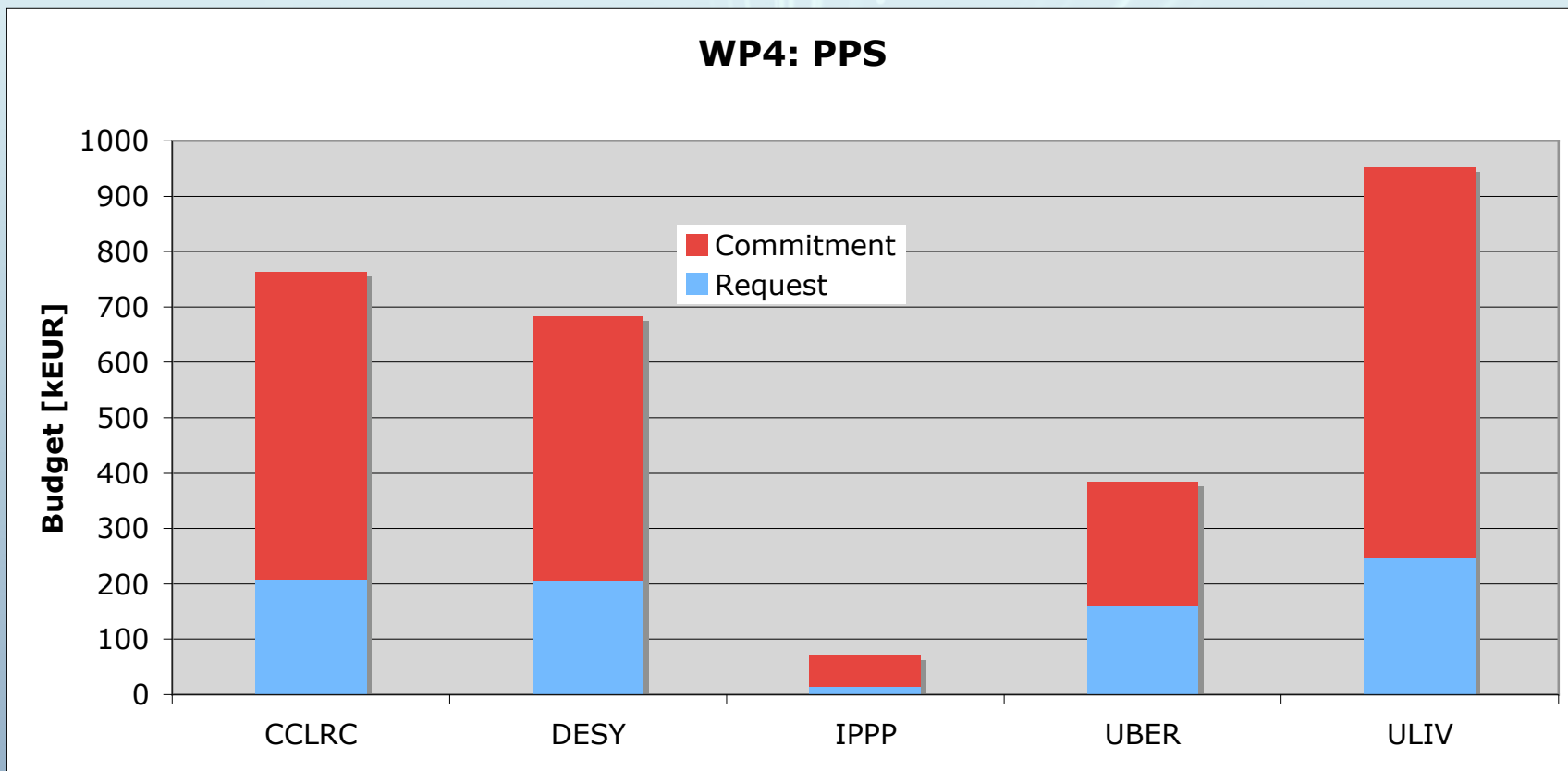


# Damping Rings



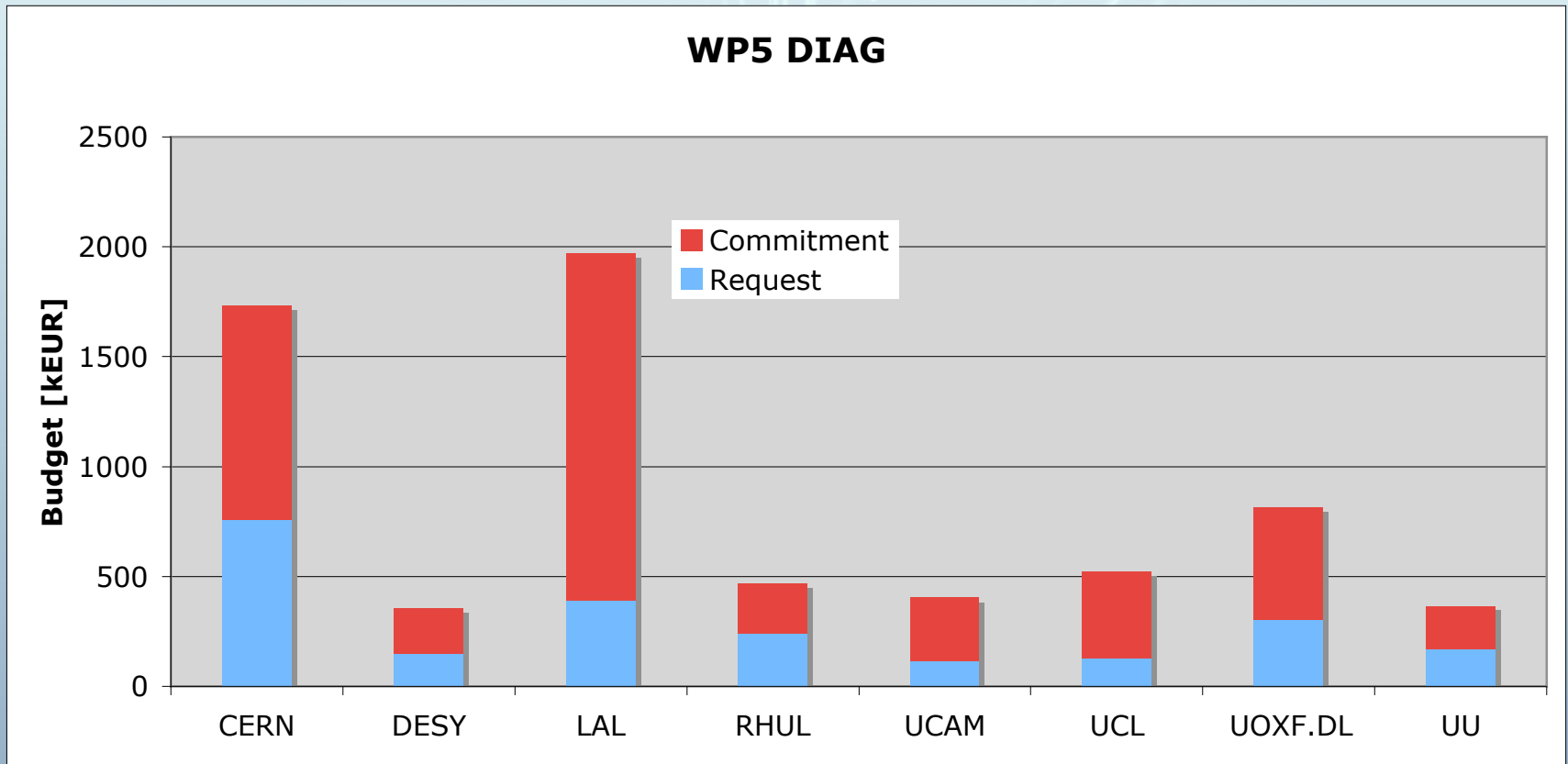


# Polarised Positron Source



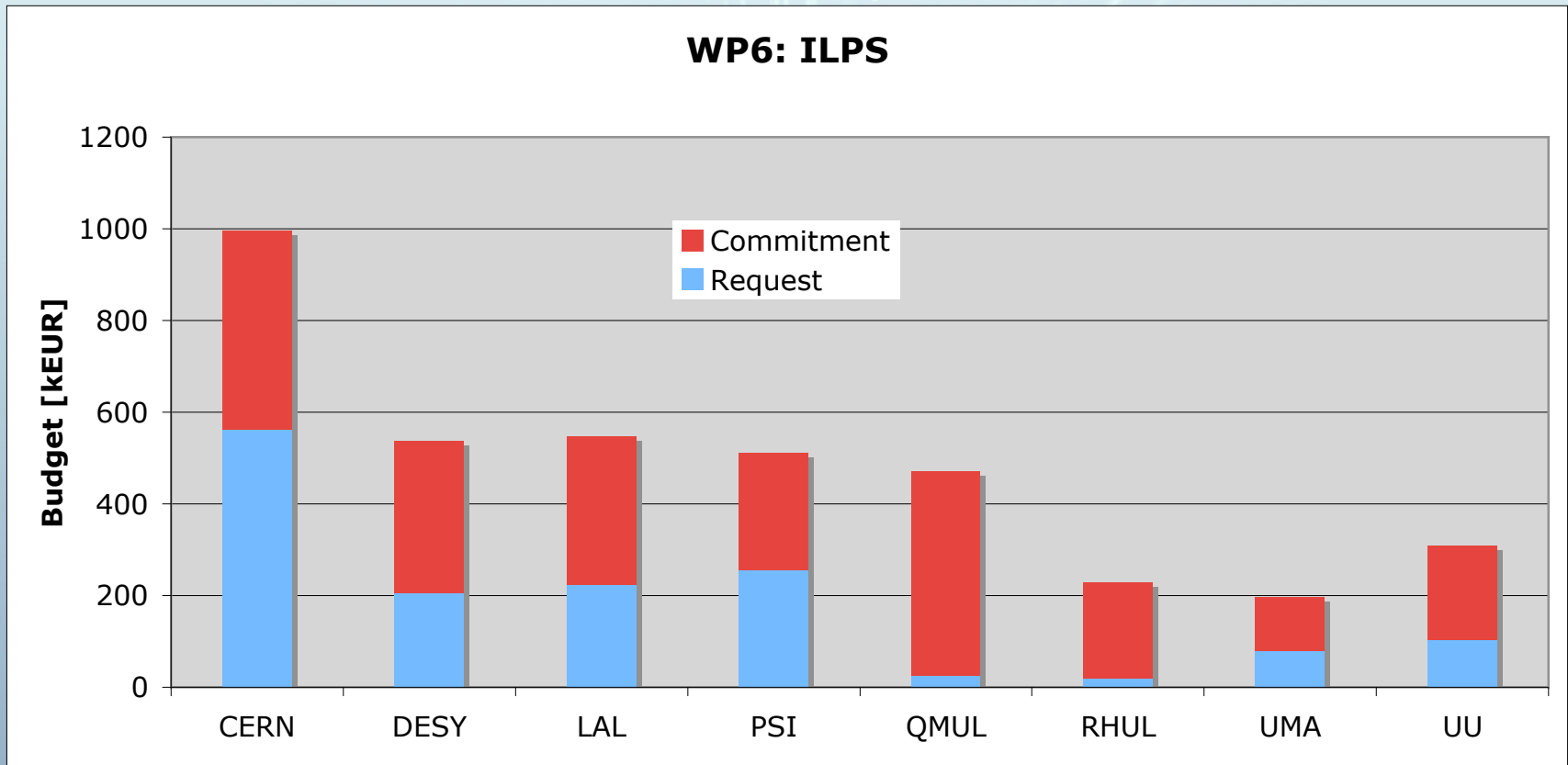


# Diagnostics



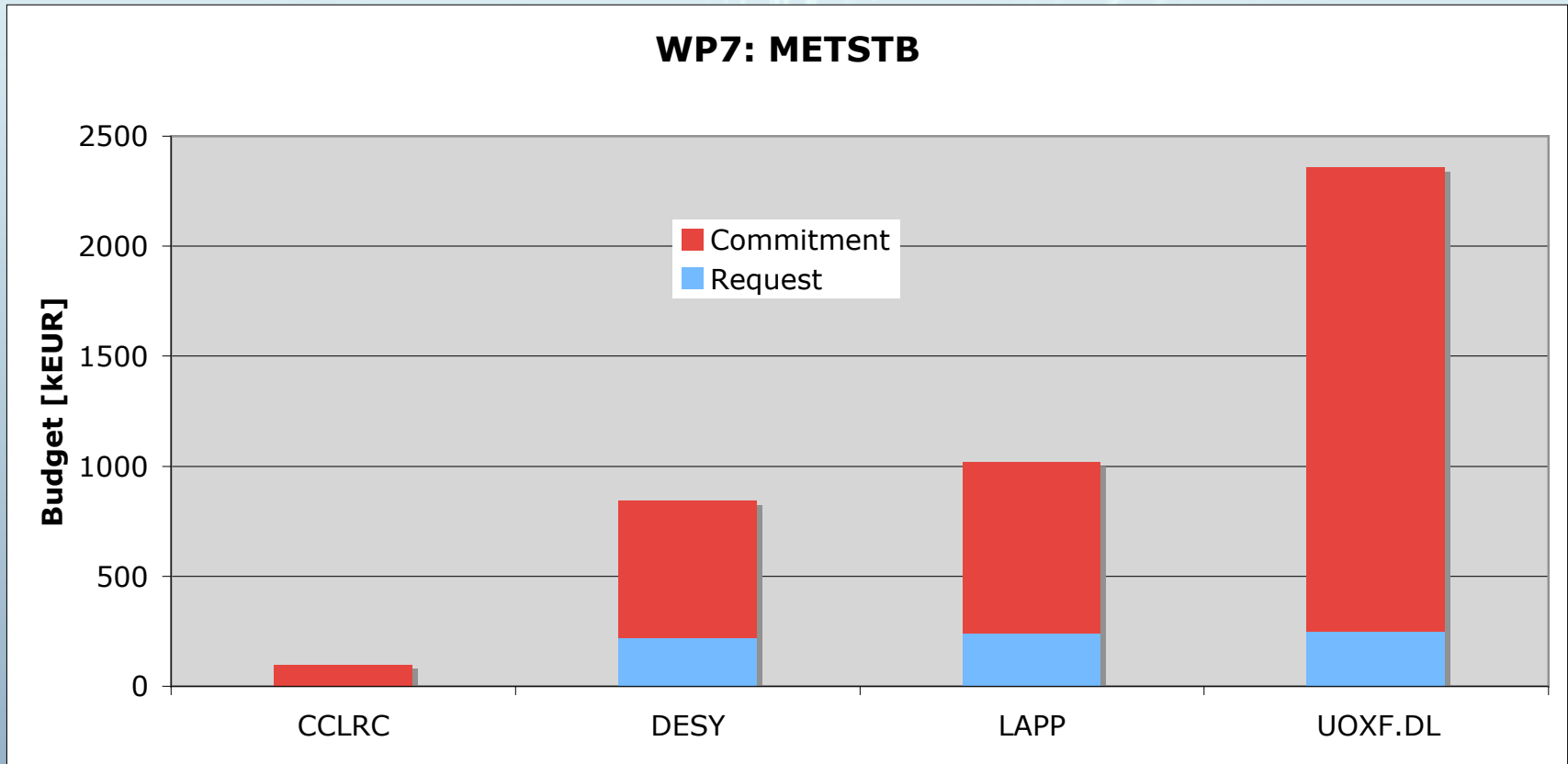


# Integrated Luminosity Performance





# Metrology & Stabilisation







# GAN

## WP8: GANMVL

