

**Western Kentucky University**  
**TopSCHOLAR®**

---

WKU Archives Records

WKU Archives

---

2005

# UA19 NCAA Report

WKU Athletics

Follow this and additional works at: [http://digitalcommons.wku.edu/dlsc\\_ua\\_records](http://digitalcommons.wku.edu/dlsc_ua_records)

---

## Recommended Citation

WKU Athletics, "UA19 NCAA Report" (2005). *WKU Archives Records*. Paper 1263.  
[http://digitalcommons.wku.edu/dlsc\\_ua\\_records/1263](http://digitalcommons.wku.edu/dlsc_ua_records/1263)

This Report is brought to you for free and open access by TopSCHOLAR®. It has been accepted for inclusion in WKU Archives Records by an authorized administrator of TopSCHOLAR®. For more information, please contact [topscholar@wku.edu](mailto:topscholar@wku.edu).

Name of Reporting Institution:

WESTERN KENTUCKY UNIVERSITY

Information for the Reporting Year:

FY 2004-2005

Beginning: Fall, 2004

Ending: Spring, 2005

Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester 2004 enrollment figures for FY2005)

	Number	Percent
Male undergraduates:	5,558	42.9%
Female undergraduates:	7,386	57.1%
Total undergraduates:	12,944	100.0%

Institutional Contact:

Primary Contact Person: Darrell Horn & Pam Heriford  
 Title: Athletics Business Manager & A.A.D./Compliance  
 Telephone Number: 270-745-5025  
 e-mail address: darrell.horn@wku.edu  
 CEO: Dr. Gary A Ransdell  
 CEO's e-mail address: gary.ransdell@wku.edu  
 Auditors (NCAA Financial Audit):

Current Classification:

NCAA Division

I-A		II (with football)
I-AA	X	II (without football)
I-AAA		III (with football)
		III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as indicated on the Institution's Financial Statement:

Revenues	\$220,902,743
Expenses	\$204,391,770

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$9,724
Out-of-State	\$16,312

Total Cost of Attendance:

In-State	\$12,124
Out-of-State	\$18,712

15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's and Women's teams your Institution sponsors

Sport	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Archery			
Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skating			
Soccer	X	X	
Softball		X	
Squash			
Swimming and Diving	X	X	
Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track and Field, X-Country	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

\* recently added emerging sports for women

TABLE 1 - ATHLETICS PARTICIPATION

Participants means students who, as of the day of a varsity team's first scheduled contest during the traditional season.

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6
Archery							
Badminton							
Baseball		38					
Basketball		14	15		1		
Bowling							
Equestrian							
Fencing							
Field Hockey							
Football		108		2			
Golf		13	12				
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Skating							
Soccer		23	27				
Softball			20				
Squash							
Swimming and Diving		36	30				
Synchronized Swimming							
Team Handball							
Tennis		12	7				
Cross Country *		16	13	13	13	13	13
Indoor Track and Field *		36	26	20	26	12	13
Outdoor Track and Field *		35	27	22	26	13	14
Volleyball			11				
Water Polo							
Wrestling							
Others							
Total Participants		331	188	57	66	38	40
Percentage of Participants		63.8%	36.2%				ALL
Unduplicated Count of Participants		296	148		Total Participants Men and Women	519	100.0%

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 8 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

## Male Coaches - Head Count

## Female Coaches - Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball		1	1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	1		1					
Golf	1			1				
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Others								
<b>Coaching Position Totals</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>2</b>				

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** 8 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

## Head Coaches of Women's Teams

## Male Coaches - Head Count

## Female Coaches - Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf	1			1				
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball					1		1	
Squash								
Swimming and Diving		1	1					
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	3	4	2	2		2	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

25

(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

## Male Coaches - Head Count

## Female Coaches - Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	2	1	2	1				
Basketball	3		3					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football	6	3	6	3				
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer		2		2				
Softball								
Squash								
Swimming and Diving		2	1	1				
Synchronized Swimming								
Team Handball								
Tennis		2		2				
Track and Field, X-Country		1		1		3	1	2
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	11	11	12	10		3	1	2

Table 3A

**TABLE 3B -- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

**TOTAL:** **14** (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

**Assistant Coaches of Women's Teams****Male Coaches - Head Count****Female Coaches - Head Count**

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball	1		1		2		2	
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer		2		2				
Softball					1		1	
Squash								
Swimming and Diving		2	1	1				
Synchronized Swimming								
Team Handball								
Tennis		1		1				
Track and Field, X-Country		1		1		3	1	
Volleyball					1		1	
Water Polo								
Wrestling								
Others								
<b>Coaching Position Totals</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>5</b>	

Table 3B

## Equity in Athletics Disclosure Act

2004-2005

**TABLE 4 - OPERATING EXPENSES**

Commonly known as Game-Day Expenses

This combines Expense Categories 25 - 27. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expense		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4
Archery		\$0.00		
Badminton		\$0.00		
Baseball	\$134,128.00		\$3,529.68	
Basketball	\$246,964.00	311253	\$17,640.29	\$20,750.20
Bowling		\$0.00		
Equestrian		\$0.00		
Fencing	\$0.00	\$0.00		
Field Hockey		\$0.00		
Football	\$368,878.00		\$3,415.54	
Golf	\$77,076.00	\$31,902.00	\$5,928.92	\$2,658.50
Gymnastics	\$0.00	\$0.00		
Ice Hockey	\$0.00	\$0.00		
Lacrosse	\$0.00	\$0.00		
Rifle	\$0.00	\$0.00		
Rowing		\$0.00		
Rugby		\$0.00		
Skiing	\$0.00	\$0.00		
Soccer	\$45,293.00	\$96,811.00	\$1,969.26	\$3,585.59
Softball		\$78,557.00		\$3,927.85
Squash		\$0.00		
Swimming and Diving	\$46,043.00	\$54,770.00	\$1,278.97	\$1,825.67
Synchronized Swimming		\$0.00		
Team Handball		\$0.00		
Tennis	\$16,181.00	\$14,343.00	\$1,348.42	\$2,049.00
Track and Field, X-Country *	\$56,592.00	\$56,085.00	\$650.48	\$849.77
Volleyball	\$0.00	\$61,255.00		\$5,568.64
Water Polo	\$0.00	\$0.00		
Wrestling	\$0.00			
Others	\$0.00	\$0.00		
				ALL
Total Operating Expense	\$991,155.00	704976	\$2,994.43	\$3,749.87
Percent of Total	58.4%	41.6%		100.0%

\* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

Table 4

**MISCELLANEOUS INFO**

17	<b>Athletically Related Student Aid</b>	Include the total amount of athletically related student aid awarded, including summer school and tuition waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Aid awarded to athletes should be reported to a specific sport. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. The non-athletes' athletic aid will not be included in the Athletically Related Student Aid report formatted for EADA reporting purposes (in the Misc Info page), but it will be included in the Expenses by Sport report formatted for EADA reporting purposes.					2004-2005
		<b>Men's Teams</b>	<b>\$1,583,067.00</b>				
		<b>Women's Teams</b>	<b>\$1,146,214.00</b>				
		<b>Total Amount</b>	<b>\$2,729,281.00</b>				
24	<b>Recruiting.</b>	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone-call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.					
		<b>Men's Teams</b>	<b>\$209,248.00</b>				
		<b>Women's Teams</b>	<b>\$104,223.00</b>				
		<b>Total Recruiting Expenses</b>	<b>\$313,471.00</b>				
19	<b>Head Coaches Salaries</b>	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country-club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).					
		<b>Average Salaries of Head Coaches</b>	<b>Dollars per FTE</b>	<b>FTEs</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>	
		<b>Men's Teams</b>	<b>\$83,386.83</b>	<b>6.00</b>	<b>\$6,254,013.00</b>	<b>8</b>	
		<b>Women's Teams</b>	<b>\$56,079.86</b>	<b>7.00</b>	<b>\$49,069.88</b>	<b>8</b>	
19	<b>Assistant Coaches Salaries</b>	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country-club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).					
		<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTEs</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>	
		<b>Men's Teams</b>	<b>\$57,342.44</b>	<b>13.50</b>	<b>\$55,294.50</b>	<b>14</b>	
		<b>Women's Teams</b>	<b>\$43,426.00</b>	<b>8.50</b>	<b>\$41,013.44</b>	<b>9</b>	

70	Revenues by Sport	20039196	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.			
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	2004-2005
	Revenues by Source	Revenues by Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport	
		70	70	70	70	
	Archery		\$0.00		\$0.00	
	Badminton		\$0.00		\$0.00	
	Baseball	\$520,062.00			\$520,062.00	
	Basketball	\$1,983,830.00	\$1,267,765.00		\$3,251,595.00	
	Bowling		\$0.00		\$0.00	
	Equestrian		\$0.00	\$0.00	\$0.00	
	Fencing	\$0.00	\$0.00	\$0.00	\$0.00	
	Field Hockey		\$0.00		\$0.00	
	Football	\$2,572,288.00			\$2,572,288.00	
	Golf	\$101,036.00	\$97,886.00	\$0.00	\$198,922.00	
	Gymnastics	\$0.00	\$0.00	\$0.00	\$0.00	
	Ice Hockey	\$0.00	\$0.00		\$0.00	
	Lacrosse	\$0.00	\$0.00		\$0.00	
	Rifle	\$0.00	\$0.00	\$0.00	\$0.00	
	Rowing		\$0.00		\$0.00	
	Rugby		\$0.00		\$0.00	
	Skling	\$0.00	\$0.00	\$0.00	\$0.00	
	Soccer	\$335,781.00	\$457,887.00		\$793,668.00	
	Softball		\$343,967.00		\$343,967.00	
	Squash		\$0.00		\$0.00	
	Swimming and Diving	\$228,617.00	\$345,871.00	\$0.00	\$574,488.00	
	Synchronized Swimming		\$0.00		\$0.00	
	Team Handball		\$0.00		\$0.00	
	Tennis	\$78,511.00	\$103,147.00	\$0.00	\$181,658.00	
	Track and Field, X-Country	\$243,467.00	\$318,301.00	\$0.00	\$561,768.00	
	Volleyball	\$0.00	\$308,202.00		\$308,202.00	
	Water Polo	\$0.00	\$0.00		\$0.00	
	Wrestling	\$0.00			\$0.00	
	Others	\$0.00	\$0.00	\$0.00	\$0.00	
	Total Revenue excluding football and basketball	\$1,507,474.00	\$1,975,261.00	\$0.00	\$3,482,735.00	
	Total Revenue	\$6,063,592.00	\$3,243,026.00	\$0.00	\$9,306,618.00	
	Revenue Not Related to Specific Teams	\$0.00	\$974,000.00	\$9,758,578.00	10732578	
	Grand Total Revenue	\$6,063,592.00	\$4,217,026.00	\$9,758,578.00	20039196	

71	Expenses by Sport	14651386	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.					
		Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total		2004-2005	
	Expenses by Object of Expenditure	Expenses by Sport	Expenses by Sport	Expenses by Sport	Revenues by Sport			
		71	71	71	70			
	Archery		\$0.00		\$0.00			
	Badminton		\$0.00		\$0.00			
	Baseball	\$496,711.00			\$496,711.00			
	Basketball	\$1,258,132.00	\$1,130,920.00		\$2,389,052.00			
	Bowling		\$0.00		\$0.00			
	Equestrian		\$0.00	\$0.00	\$0.00			
	Fencing	\$0.00	\$0.00	\$0.00	\$0.00			
	Field Hockey		\$0.00		\$0.00			
	Football	\$2,269,923.00			\$2,269,923.00			
	Golf	\$125,813.00	\$108,287.00	\$0.00	\$234,100.00			
	Gymnastics	\$0.00	\$0.00	\$0.00	\$0.00			
	Ice Hockey	\$0.00	\$0.00		\$0.00			
	Lacrosse	\$0.00	\$0.00		\$0.00			
	Rifle	\$0.00	\$0.00	\$0.00	\$0.00			
	Rowing		\$0.00		\$0.00			
	Rugby		\$0.00		\$0.00			
	Skiing	\$0.00	\$0.00	\$0.00	\$0.00			
	Soccer	\$284,843.00	\$499,090.00		\$783,933.00			
	Softball		\$338,604.00		\$338,604.00			
	Squash		\$0.00		\$0.00			
	Swimming and Diving	\$300,766.00	\$328,136.00	\$0.00	\$628,902.00			
	Synchronized Swimming		\$0.00		\$0.00			
	Team Handball		\$0.00		\$0.00			
	Tennis	\$98,871.00	\$85,602.00	\$0.00	\$184,473.00			
	Track and Field, X-Country	\$336,101.00	\$368,045.00	\$0.00	\$704,146.00			
	Volleyball	\$0.00	\$305,102.00		\$305,102.00			
	Water Polo	\$0.00	\$0.00		\$0.00			
	Wrestling	\$0.00			\$0.00			
	Others	\$0.00	\$0.00	\$0.00	\$0.00			
	Total Expenses excluding football and basketball	\$1,643,105.00	\$2,032,866.00	\$0.00	\$3,675,971.00			
	Total Expenses	\$5,171,160.00	\$3,163,786.00	\$0.00	\$8,334,946.00			
	Expenses Not Related to Specific Teams	\$89,329.00	\$50,071.00	\$6,177,040.00	\$6,316,440.00			
	Grand Total Expenses *	\$5,260,489.00	\$3,213,857.00	\$6,177,040.00	14651386			