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2005

## UA19 NCAA Report

WKU Athletics

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Name of Reporting Institution:	WESTERN K	ENTUCKY UN	IVERSITY	
Information for the Reporting Year:	FY 2004-2005	Beginning:	Fall , 2004	Ending: Spring , 2005
Number of Undergraduates (i.e.; full-time,	accalaureate, degree-seekin	g students) by Ge	nder:	
(Use fall semester 2004 enrollment figures for	FY2005)			
	Number	Percent		
Male undergraduates:	5,558	42.9%		
Female undergraduates:	7,386	57.1%		
Total undergraduates:	12,944	100.0%		
Institutional Contact:				
Primary Contact Person:	Darrell Horn &	Pam Herriford		
Title:	Athletics Business Manag	er & A.A.D./Com	pliance	
Telephone Number:	270-745-5025			
e-mail address:	darrell.hom	@wku.edu		
CEO:	Dr. Gary A	Ransdell		
CEO's e-mail address:	gary.ransdel	l@wku.edu	·	
Auditors (NCAA Financial Audit);				
Current Classification:				
NCAA Division I-A		II (with football)		
I-AA	X 11	(without football)		
I-AAA		III (with football)	······	
·······		(without football)		
Miscellaneous information:				
	44 F-41 b414.41 141	-4-4 41 4414-	411-	
Total Revenues and Operating Expenses of Financial Statement:	the Entire institution as indic	ated on the Institt	ition's	
Revenues	\$220,902,743			
Expenses	\$204,391,770			
Average Cost of Full Athletic Grant-in-Aid				•

Total Cost of Attendance:

In-State	\$12,124
Out-of-State	\$18,712

15.02.2 Cost of Attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's and Women's teams your institution sponsors

In-State Out-of-State

Sport		Women's Teams Only	Not Allocated by Gender
Archery			
Badmiton			
Baseball	х		
Basketball	×	x	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football	х		
Golf	Х	х	
Gymnastics			
ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			·
Soccer	X	X	
Softball		х	
Squash			
Swimming and Diving	х	x	
Synchronized Swimming			
Team Handball			
Tennis	х	х	
Track and Field, X-Country	×	x	
Volleyball		х	
Water Polo			
Wrestling			
Others			

recently added emerging sports for women

NOTE - changes made by marking these sports/cells with an "X" will NOT affect the listings in the sport-specific pages like they do in the on-line system!

		Equity in	Athletics Disc	losure Act			2004-2005		
		TABLE 1 - A	I THLETICS PA	RTICIPATIO	<u> </u>				
Participants mages at all and						4- 371* *			
Participants means students	who, as of the	uay or a varsit	y team's first s	cneauled cont	est during the	traditional se	ason.	*/*	
710.70							~		
		Number of	Participants		Participants on a Second	Number of Participation	Participants ng on a Third		
		CONTRACTOR		Te	am	T	eam		
Sport	Coed Teams	Merio Seams	Women's Teams		Women's Teams	Warre Teams	Women's Teams		
- Opoit	(Enter X)	1	2	3	4	5	6		
Archery	ŀ							· · · · · · · · · · · · · · · · · · ·	
Badmiton									
Baseball		38							
Basketball		14	15		1				
Bowling					•			***************************************	
Equestrian	]				***				-
Fencing		<u> </u>							
Field Hockey			······································						-
Football		108		2					
Golf		13	12						
Gymnastics		- 10							
ice Hockey				V-V-4		<u> </u>			
Lacrosse									
Rifle							1		74.2.111.11.2
Rowing							<del>                                     </del>		
Rugby									
Skiing									
Soccer		23	27					·	
Softbali			20						
Squash									
Swimming and Diving		36	30						
Synchronized Swimming		50	30						
Team Handball									
Tennis		12	7						
Cross Country *		16	13	13	13	13	13		
Indoor Track and Field *	<del>                                     </del>	36	26	20	26	12	13		
Outdoor Track and Field *	<b> </b>	35	27	22	26	13			
Voileyball		55	11		20	13	'*		
Water Polo			7.5						
Wrestling						·			~~~
Others									
									*****
Total Participants		331	188	57	66	38	40		
Percentage of Participants		63.8%	36.2%				ALL		
Unduplicated Count of Participants		296	148		Total Par Men and		519	100.0%	

		Equity in	Athletics Disc	losure Act				2004-
	TADIE 24	HEAD CO.	A CLUTO A GO	IONINENTO	AENIO TEANA			
	IADLE ZA	READ CO	CHES ASS	GNMENISI	VEN'S TEAM	<b>5</b>		
		*				ļ		
This table lists the number of	head coaches a	ssigned to each	men's team	whather that co	ach is a male o	r fomale juhati	harthat assab	
is assigned to that team on a	full-time or part-	time basis, and	whether that c	oach is a full-ti	me employee of	f the inetitution	The table	
includes paid coaches, volunt	teer coaches, int	erns, and gradi	late assistant o	coaches For n	urnoses of this	renort the terr	n 'Eull Time	
Coaching Duties" means the	individual's empl	ovment respon	sibilities at the	institution are	exclusively those	e as coach of t	hat team	<del> </del>
and only that team, and are c	onsistent with th	e institution's de	efinition of a ful	l-time employe	e of the institution	on (e.a. 40 ho	ours per week	
or more) or part-time employe	ee of the institution	on (e.g., less the	an 40 hours pe	rweek). For p	urposes of this	report, the terr	n "Full Time	
University Employee" means	the individual's o	verall employm	ent responsibil	lities at the inst	itution are consi	istent with the	institution's	V.,,,
definition of a full-time employ	ree (e.g., 40 hou	rs per week or i	more) although	that individual	may have resp	onsibilities oth	er than as	
coach of that team, either with	nin the athletic de	epartment or an	other departme	ent of the instit	ution. USE WH	OLE NUMBER	RS ONLY.	
***************************************							T	
TOTAL:	8	(Male FT coachi	ng duties + Male	PT coaching du	ties + Female FT	coaching duties	+ Female PT coa	ichina dutie:
						- 31780-2		
NAME OF THE OWNER OW		Male Coaches		entransport and the second	NAMES AND ADDRESS OF TAXABLE PARTY OF TAXABLE PARTY.	emale Coach	es - Head Cou	nt
				Part Time				[
Cn4	Full Time	Part Time	Full Time	University	Full Time	Part Time	Full Time	Part Tir Univers
Sport	Coaching Duties	Coaching Duties	University	Employee or	Coaching	Coaching	University	Employe
	Duties	Duttes	Employee	Volunteer	Duties	Duties	Employee	Volunte
Archery						7		
Badmiton								
Baseball		1	. 1					
Basketball	1		1		·			
Bowling	16.							
Equestrian								
-encing				Common Co				<u>Yan an Ilaan da </u>
Field Hockey								
ootball	1		1					
Golf	1			1				-
Gymnastics								
ce Hockey								
acrosse								
Rifle	VIII Walion walion was a common to							
Rowing								
Rugby								
Skiing	<u> </u>							
Soccer	1		1					NOUNTE (ALCE)
SOILDAII								
Squash Swimming and Diving								
Synchronized Swimming		1	1					//
eam Handball								
ennis		1		7				
rack and Field, X-Country	1	1		1				
olleyball	1	1	1					
Vater Polo								
Vrestling	1							
vvang	<del>                                     </del>							
)thers					1	1		
Others	1				T T		<u>-</u>	
Others  Coaching Position Totals	4	4	6	2				

		Equity in	Athletics Disc	closure Act				2004-
		<u> </u>						
	<b>TABLE 2B</b>	HEAD COA	<u>CHES ASSIG</u>	NMENTS W	<u>OMEN'S TEA</u>	<u>M</u> S		
			,					
This table lists the number of	head coaches a	ssigned to eac	h women's tear	n, whether that	coach is a ma	le or female, wi	hether that coa	ch
is assigned to that team on a	full-time or part-	time basis, and	whether that c	oach is a full-ti	me employee c	f the institution	. The table	
includes paid coaches, volunt	eer coaches, int	terns, and grad	uate assistant d	coaches. For p	urposes of this	report, the terr	n "Full Time	
Coaching Duties" means the i	ndividual's empl	loyment respon	sibilities at the	institution are e	exclusively thos	e as coach of t	hat team,	
and only that team, and are co	onsistent with th	e institution's d	efinition of a ful	I-time employe	e of the institut	ion (e.g., 40 ho	ours per week	
or more) or part-time employe	e of the institution	on (e.g., less th	ian 40 hours pe	rweek). For p	urposes of this	report, the terr	n "Full Time	
University Employee" means								
definition of a full-time employ	ee (e.g., 40 hou	rs per week or	more) although	that individual	may have resp	onsibilities oth	er than as	
coach of that team, either with	in the athletic d	epartment or a	nother departm	ent of the instit	ution. USE WI	OLE NUMBER	RS ONLY.	
TOTAL:	8	(Male FT coach	ing duties + Male	PT coaching du	ties + Female FT	coaching duties	+ Female PT coa	aching dutie
			1	lead Coaches o	f Women's Tear	ns		
		Male Coaches	s - Head Coun	t	}	emale Coach	es - Head Cou	nt
				Part Time				Part Tir
O	Full Time	Part Time	Full Time	University	Full Time	Part Time	Full Time	Univers
Sport	Coaching Duties	Coaching Duties	University Employee	Employee or	Coaching	Coaching	University	Employe
	Duttes	Duties	Employee	Volunteer	Duties	Duties	Employee	Volunte
Archery								
Badmiton							<u> </u>	<del> </del>
Baseball								
Basketball					1		1	
Bowling					·		<u> </u>	
Equestrian	1						<u> </u>	
Fencing								
Field Hockey								
Football								
Golf	1			1				
Gymnastics	`							-
Ice Hockey								
Lacrosse					-			
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1 1		1				ļ	
Softball	f				1		1	
Squash								
Swimming and Diving		1	1					
Synchronized Swimming			<u>'</u>					
Team Handball								
Tennis	† · · · · · · · · · · · · · · · · · · ·	1		1				
Track and Field, X-Country		1	1					
Volleyball	1	'	1					
Water Polo	<del>                                     </del>							
Wrestling								
Others								
VIIV(3	<del>                                     </del>							
Coaching Position Totals	3	3	4					
Coaching Fusition rotals	J	3	4	2	2		2	
	1 1	1					,	

· · · · · · · · · · · · · · · · · · ·		Equity in	Athletics Disc	losure Act			:	2004-
			<u></u>					
<u></u>	ABLE 3A /	<u>ASSISTANT (</u>	COACHES A	SSIGNMENT	S MEN'S TE	<u>AMS</u>		
··								
This facts that the state of th	<del> </del>	1	1	L	L	<u> </u>		
This table lists the number of a	issistant coach	es assigned to	each men's tea	m, whether the	coaches are n	nale or female,	whether they	
are assigned to that team on a	i full-time or par	t-time basis, an	d whether they	are full-time e	mployees of the	e institution. Ti	he table	
includes paid coaches, volunte	er coacnes, int	erns, and gradi	uate assistant d	coaches. For p	urposes of this	report, the terr	m "Full Time	
Coaching Duties" means the in	naiviauai s empi	oyment respon	sibilities at the	institution are e	xclusively thos	e as coach of t	that team,	ļ
and only that team, and are co	of the inefitution	e institution's di	ennition of a ful	i-time employe	e of the instituti	on (e.g., 40 ho	ours per week	
or more) or part-time employed University Employee" means t	he individualle d	vorall ampleum	an 40 nours pe	irweek). For p	urposes of this	report, the terr	n "Full Time	
definition of a full-time employed	e (e.a. 40 hou	re ner week or	more) although	that individual	may have room	astent with the	Institution's	
coach of that team, either with	in the athletic d	enartment or ar	other denartm	ant of the inetit	rtion TISE MU	O SIDILLES OUT	ei than as	
oodon or mar team, our or war	The danche de	butterne or ar	lotilei departin	ent of the moun	INDII. USE VVI	IOLE NUMBER	RS UNLT.	
TOTAL:	25	(Male FT coachi	ing duties + Male	PT cooching du	ios + Eomolo ET	occobing duties	L Famela DT an	
TOTAL	20	(water i coacia	ling daties + iviale	T COACHING GO	les + remale ri	Coaching duties	+ Female PT coa	aching duties
		l						
NAME OF THE OWNER O		Male Coaches	errormway may may see all all a feet for a	SALES AND THE PROPERTY OF THE	Service were excellented at a part of Salat All and Al	\$144446543485573466557349446459765343	as Used C	
	-	male Cuaches	- neau coun		<u> </u>	emale Coach	es - Head Cou	nt ·
	Fuil Time	Part Time	Full Time	Part Time	Full Time	Part Time	Fuli Time	Part Tin
Sport	Coaching	Coaching	University	University Employee or	Coaching	Coaching	University	Univers
	Duties	Duties	Employee	⊏mpioyee or Volunteer	Duties	Duties	Employee	Employe Volunte
Archery				Voidifices				A Olditife
Badmiton								
Baseball	2	1	2	1				
Basketball	2	ı ı	3					
Bowling	Ş		3					
Equestrian								
Equestrian Fencing								
Field Hockey								
Football	6	3	6	3				
Golf		3	0	3				
Gymnastics								
ce Hockey								
_acrosse								
Rifle								
Rowing								
Rugby								
Skiing	nasauseauseauseauseauseauseauseauseauseau	an parametri di Pa	and the second s	urcio iki kili kili kili kili kili kili kil				
Soccer		2		2				
Softball **				-				
Squash								
Swimming and Diving		2	1	1		erdinang panakhikan kar	and a market to the state of the	
Synchronized Swimming								
Team Handball								
[ennis		2		2				
Frack and Field, X-Country		1		1		3	1	
/olleyball								
Vater Polo								
Vrestling							·	
Others								
Coaching Position Totals	11	11	12	10		3	1	2

		Equity in	Athletics Disc	losure Act				2004-
TA	 BLE 3B AS	CICTANT C	DACHES AS	CICAMENTO	MOMENTO	TAMO		
<u> </u>	DLE 3B A3	SISTANT CO	JACHES AS	SIGNWENTS	WOMEN'S I	EAMS		<del> </del>
		·						
This table lists the number of	assistant coache	es assigned to	each women's	team, whether	the coaches ar	e male or fema	ile, whether the	.i
are assigned to that team on a	a full-time or par	t-time basis, ar	nd whether they	are full-time e	mployees of the	institution. The	ne table	1
includes paid coaches, volunt	eer coaches, int	erns, and grad	uate assistant d	coaches. For p	urposes of this	report, the terr	n "Full Time	
Coaching Duties" means the i	ndividual's empl	oyment respon	sibilities at the	institution are e	exclusively thos	e as coach of t	hat team,	
and only that team, and are co	nsistent with th	e institution's d	efinition of a fu	I-time employe	e of the instituti	on (e.g., 40 ho	ours per week	
or more) or part-time employe	e of the institution	on (e.g., less th	an 40 hours pe	rweek). For p	urposes of this	report, the terr	n "Full Time	
University Employee" means t	he individual's c	verall employn	nent responsibi	lities at the inst	itution are cons	istent with the	institution's	
definition of a full-time employ	ee (e.g., 40 hou	rs per week or	more) although	that individual	may have resp	onsibilities oth	er than as	
coach of that team, either with	in the athletic de	epartment or ar	nother departm	ent of the instite	ution. USE WH	OLE NUMBER	RS ONLY.	
TOTAL:	44	(N.A.   1 - F-7'   1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			<u> </u>			<u> </u>
TOTAL:	14	(Male F1 coach	ing duties + Male	PT coaching du	lies + Female FT	coaching duties	+ Female PT coa	ching dutie
			A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	en e	of Women's Te	ar I		
		Male Coaches	s - Head Coun		F	emale Coach	es - Head Cou	nt
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Tir
Sport	Coaching	Coaching	University	University	Coaching	Coaching	University	Univers
	Dutles	Duties	Employee	Employee or Volunteer	Duties	Duties	Employee	Employe Volunte
Archery				VOIGIRECT				VOIUME
Badmiton								
Baseball								
Basketball	1		1		2		2	
Bowling							2	
Equestrian						``	<del></del>	
Fencing								
Field Hockey				·				
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Skiing								
Soccer Softball		2		2				
JUILDAN		···			1		1	
Squash	<u> </u>							
Swimming and Diving		2	1	1				
Synchronized Swimming Team Handball		· <del></del>						
Tennis		1						
Track and Field, X-Country		1		1		3		
Volleyball		1.		'	1	3	1	
Water Polo	<del>                                     </del>				- 1		1	
Wrestling								
Others								
Coaching Position Totals	1	6	2	5	4	3	5	
- caoming i ostaon rotals	1				-+	3	3	

		Equity in	1 Athletics Dis	closure Act	ļ	<u> </u>		2004-2
\ \nu_{i} \nu_{i} \nu_{i} \.		TARIE	OPERATING	EVDENSES		- <del></del>		
	<del>                                     </del>			-Day Expenses		<del> </del>		
~~~~		Commonly R	nown as Came	-Day Expenses				
This combines Expense Cat	egories 25 - 27.	Per Capita f	igures are cald	.⊥ :ulated from da	ta			
supplied in the Athletics Par				T				
7.10.000								
All expenses an institution incu	ırs attributable to	home, away	and neutral-sit	e intercollegiate	athletic conte	sts (common	lv known as ``aa	 me-dav
[expenses"), for (A) Lodging, m	ieals, transporta	tion, uniforms,	and equipment	for coaches, te	am members.	support staff	f (including, but	not limited to
team managers and trainers),	and others; and	(B) Officials.	This is calculate	ed from data ent	ered earlier in	the system.		
	Operatin	g Expense	Per Capit	a Expenses		ļ		
Sport	Extend Yours	Women's Teams		Women's				
	1	realtis 2	3	Teams 4		<del>                                     </del>		1
Archery		\$0.00	1					1
Badmiton		\$0.00						<del> </del>
Baseball	\$134,128.00	40.00	\$3,529.68		-massa	ļ		1
Basketball	\$246,964.00	311253	\$17,640.29	\$20,750,20	- AV			
Bowling		\$0.00		720,.00.20		<del> </del>		
Equestrian		\$0.00						
Fencing	\$0.00	\$0.00		*				-
Field Hockey		\$0.00						
Football	\$368,878.00	40.00	\$3,415.54			<del> </del>		-
Golf	\$77,076.00	\$31,902.00	\$5,928.92	\$2,658.50				
Gymnastics	\$0.00	\$0.00		Ψ2,000.00			<del></del>	<del> </del>
Ice Hockey	\$0.00	\$0.00	-					-
Lacrosse	\$0.00	\$0.00	1					
Rifle	\$0.00	\$0.00	1	1				<del> </del>
Rowing		\$0.00						
Rugby		\$0.00						ł- · · · ·
Skiing	\$0.00	\$0.00		1				
Soccer	\$45,293.00	\$96,811.00	\$1,969.26	\$3,585,59				<del> </del>
Softball		\$78,557.00	1,5-4,-0	\$3,927.85			+	
Squash		\$0.00		,,				+
Swimming and Diving	\$46,043.00	\$54,770.00	\$1,278.97	\$1,825.67			-	-
Synchronized Swimming		\$0.00		+ -1	V=/=X=X=X=X			
Team Handball		\$0.00			1800-1-1	<del></del>	-	
Tennis	\$16,181.00		\$1,348.42	\$2,049.00				<del> </del>
Track and Field, X-Country *	\$56,592.00	\$56,085.00	\$650.48	\$849.77				
Volleyball	\$0.00	\$61,255.00		\$5,568.64		***		-
Water Polo	\$0.00	\$0.00	<u> </u>		V Pallino		<u> </u>	<del> </del>
Wrestling	\$0.00				~ <del></del>			
Others	\$0.00	\$0.00					<del> </del>	
					ALL			
Total Operating Expense	\$991,155.00	704976	\$2,994.43	\$3,749.87	1696131			
Percent of Total	58.4%	41.6%			100.0%	<u> </u>	<del> </del>	
								ı outdoor trad

			MISCELLANI	FOUS INFO						
_		Include the total am	ount of athletically rela	ted student aid award	led including summe	r school and tuition	venivere /	including of	<u>.                                    </u>	
			letes who have exhaust						1	
			eported to a specific spo						l	
			eported as Expenses N						l	
	Athletically Related Student	the Athletically Dale	ated Student Aid report	formatted for EADA	secorting purposes (	in the Mean I-f-		nciadea m		
7	Aid		enses by Sport report fo			iii me wasc <b>m</b> o paj	ej, but R	will be		
	7.10	menaded in the Expe	vises of phote tehore to	minaucu toi EADA I	porting purposes.					2004-2005
								•		
		Men a Teams	\$1,583,067.00							
_			\$1,303,001.00							
		Women's Teams	\$1,146,214.00							
	· · · · · · · · · · · · · · · · · · ·		¥1,140,£14.00							
		Total Amount	\$2,729,281.00							
			V231201201.00							
							+			
_		Include transportation	on, lodging and meals f	or prospective studen	t-athletes and institut	ional personnel on o	fficial an	dunofficial		
			charges, postage and s							
ļ	Recruiting.		ontributed transportatio		uov ot montations of	in volucion of impla	us 110	ii iii iii kiii G		
_	Recluding.		- Tanaparana							
							<del>                                     </del>			
			\$209,248.00							
			#203,240.00							
		Women's Teams	*404 222 00							
		Total Recruiting	\$104,223.00			1774471				
		Expenses	1 1	1			1 1			
			l \$313.471.00 l				11	į		
			\$313,471.00			41-27-10-1-10-10-10-10-10-10-10-10-10-10-10-1				
			\$313,471.00							
		,		s provided to head an	d assistant coaches	which includes all or	oss wage	: henefits		
		Include gross salarie	s, bonuses and benefits							
		Include gross salarie	s, bonuses and benefits	ould be reportable on	university and relate	d entities (e.g., four	dations, l	ooster		
	Head	Include gross salarie and bonuses attributs clubs) W-2 and 1099	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen	ould be reportable on d, country-club memb	university and relate ership, entertainment	d entities (e.g., four allowance, clothing	dations, t allowanc	ooster e, speaking		
	l'	Include gross salarie and bonuses attributs clubs) W-2 and 1099 fees, housing allowa	s, bonuses and benefits able to coaching that w forms (e.g., car stipen nce, supplemental retir	ould be reportable on d, country-club memb ement allowance, cor	university and relate ership, entertainment npensation from cam	d entities (e.g., four allowance, clothing ps, radio income, te	dations, t allowand evision in	ooster e, speaking ncome,		
)	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear	s, bonuses and benefits able to coaching that w forms (e.g., car stipen nce, supplemental retir rned deferred compens	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place	university and relate ership, entertainment npensation from cam	d entities (e.g., four allowance, clothing ps, radio income, te	dations, t allowand evision in	ooster e, speaking ncome,		
	l'	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear	s, bonuses and benefits able to coaching that w forms (e.g., car stipen nce, supplemental retir	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place	university and relate ership, entertainment npensation from cam	d entities (e.g., four allowance, clothing ps, radio income, te	dations, t allowand evision in	ooster e, speaking ncome,		
)	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear	s, bonuses and benefits able to coaching that w forms (e.g., car stipen nce, supplemental retir rned deferred compens	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place	university and relate ership, entertainment npensation from cam	d entities (e.g., four allowance, clothing ps, radio income, te	dations, t allowand evision in	ooster e, speaking ncome,		
)	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach	s, bonuses and benefits able to coaching that w forms (e.g., car stipen nce, supplemental retir rned deferred compens	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place	university and relate ership, entertainment npensation from cam	d entities (e.g., four allowance, clothing ps, radio income, te	dations, t allowand evision in	ooster e, speaking ncome,		
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)	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach	s, bonuses and benefits able to coaching that w 0 forms (e.g., car stipen nce, supplemental retirmed deferred compensing in Category 23 (Se	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place	university and relate bership, entertainment upensation from cam any payment made to	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches t	dations, t allowand evision in	ooster e, speaking ncome,		
•	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach Average Salaries of Head Coaches	s, bonuses and benefits able to coaching that w of forms (e.g., car stipennee, supplemental retirmed deferred compensing in Category 23 (Sepondor)	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place verance Payments).	university and relate ership, entertainment upensation from cam any payment made to  Dollars per Position	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions	dations, t allowand evision in	ooster e, speaking ncome,		
)	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches	s, bonuses and benefits able to coaching that w 0 forms (e.g., car stipen nce, supplemental retirmed deferred compensing in Category 23 (Se	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place verance Payments).	university and relate bership, entertainment upensation from cam any payment made to Dollars per	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of	dations, t allowand evision in	ooster e, speaking ncome,		
•	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach Average Salaries of Head Coaches	s, bonuses and benefits able to coaching that w of forms (e.g., car stipennee, supplemental retirmed deferred compensing in Category 23 (Sepondor)	ould be reportable on d, country-club memb ement allowance, con ation benefits). Place verance Payments).	university and relate ership, entertainment upensation from cam any payment made to  Dollars per Position	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions	dations, t allowanc levision is o satisfy	ooster e, speaking ncome,		
-	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen nee, supplemental retirmed deferred compensing in Category 23 (Sepontal Period Category 25 (Sepontal Period Category 26 (Sepontal Period Category 26 (Sepontal Period Category 27 (Sepontal Period Category 28 (Sepontal Period Category 29 (Sepontal Period Categor	ould be reportable on d, country-club member allowance, contain benefits). Place verance Payments).  FTEs  6.00	university and relate pership, entertainment upensation from cam any payment made to  Dollars per Position  \$6,254,013.00	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions	dations, t allowanc levision is o satisfy	ooster e, speaking ncome,		
	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen nee, supplemental retirmed deferred compensing in Category 23 (Sepontal Period Category 25 (Sepontal Period Category 26 (Sepontal Period Category 26 (Sepontal Period Category 27 (Sepontal Period Category 28 (Sepontal Period Category 29 (Sepontal Period Categor	ould be reportable on d, country-club member allowance, contain benefits). Place verance Payments).  FTEs  6.00	university and relate pership, entertainment upensation from cam any payment made to  Dollars per Position \$6,254,013.00	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions	dations, t allowanc levision is o satisfy	ooster e, speaking ncome,		
	Coaches	Include gross salarie and bonuses attributs clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Momen's Teams	s, bonuses and benefits able to coaching that w of forms (e.g., car stipenarce, supplemental retired deferred compensing in Category 23 (Serbelland Serbelland Serbel	ould be reportable on d, country-club member allowance, contain benefits). Place verance Payments).  FTEs  6.00  7.00	university and relate ership, entertainment upensation from cam any payment made to  Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions	dations, t allowance levision in o satisfy	ooster e, speaking ncome, a contractua		
	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams	s, bonuses and benefits able to coaching that work of forms (e.g., car stipens once, supplemental retirmed deferred compensing in Category 23 (September 1997)  Dollars per FTE  \$83,386.83 \$56,079.86	ould be reportable on d, country-club member ement allowance, contain benefits). Place verance Payments).  FIES  6.00  7.00  provided to head and	university and relate ership, entertainment upensation from cam any payment made to  Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions	dations, t allowance evision in o satisfy :	cooster c, speaking ncome, a contractua		
	Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  files tagge  Women's Teams	s, bonuses and benefits able to coaching that w forms (e.g., car stipem nee, supplemental retirmed deferred compensing in Category 23 (Se Dollars per FTE \$83,386.83 \$56,079.86	ould be reportable on d, country-club member allowance, contain benefits). Place verance Payments).  FIES  6.00  7.00  provided to head and ould be reportable on	university and relate ership, entertainment upensation from cam any payment made to  Dollars per Position \$6,254,013.00 \$49,069.88  d assistant coaches, w university and relate	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions  8 8 thich includes all grd entities (e.g., found allowance)	dations, t allowance evision in o satisfy :	cooster c, speaking ncome, a contractua contractua		
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	Coaches Salaries	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  **Momen's Teams**  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing alloware and bonusing alloware and bonusing alloware salaries, and some salaries and bonuses attributes clubs) W-2 and 1099 fees, housing alloware salaries and bonuses attributes clubs) W-2 and 1099 fees, housing alloware salaries and bonuses attributes clubs) W-2 and 1099 fees, housing alloware salaries and bonuses attributes clubs) W-2 and 1099 fees, housing alloware salaries and bonuses attributes clubs attributes clubs and bonuses attributes clubs and bonuses attributes clubs and bonuses attributes clubs attributes clubs attributes clubs and bonuses attributes clubs attrib	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen race, supplemental retirmed deferred compensing in Category 23 (Ser Dollars per FTE \$83,386.83 \$56,079.86	ould be reportable on d, country-club member allowance, correction benefits). Place werance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on it, country-club member allowance, core	Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowar tuition remission, ear	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen race, supplemental retirmed deferred compensing in Category 23 (Ser Dollars per FTE \$83,386.83 \$56,079.86  s, bonuses and benefits able to coaching that we forms (e.g., car stipen race, supplemental retirmed deferred compensions)	ould be reportable on d, country-club member allowance, correction benefits). Place werance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club member ement allowance, correction benefits). Place	Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowar tuition remission, ear	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen race, supplemental retirmed deferred compensing in Category 23 (Ser Dollars per FTE \$83,386.83 \$56,079.86	ould be reportable on d, country-club member allowance, correction benefits). Place werance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club member ement allowance, correction benefits). Place	Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowar tuition remission, ear agreement for coachi	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen race, supplemental retirmed deferred compensing in Category 23 (Ser Dollars per FTE \$83,386.83 \$56,079.86  s, bonuses and benefits able to coaching that we forms (e.g., car stipen race, supplemental retirmed deferred compensions)	ould be reportable on d, country-club member allowance, correction benefits). Place werance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club member ement allowance, correction benefits). Place	Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
)	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coachi.	s, bonuses and benefits able to coaching that w of forms (e.g., car stipen race, supplemental retirmed deferred compensing in Category 23 (Ser Dollars per FTE \$83,386.83 \$56,079.86  s, bonuses and benefits able to coaching that we forms (e.g., car stipen race, supplemental retirmed deferred compensions)	ould be reportable on d, country-club member allowance, correction benefits). Place werance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club member ement allowance, correction benefits). Place	Dollars per Position \$6,254,013.00 \$49,069.88	d entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowar tuition remission, ear agreement for coachi  Average Salaries of	s, bonuses and benefits able to coaching that w of forms (e.g., car stipenence, supplemental retirmed deferred compensing in Category 23 (Semplemental statements) (Semplemental statements) (Semplemental statements) (Semplemental retirmed deferred compensing in Category 23 (Semplemental retirmed deferred compensing in Category 23 (Semplemental statements)	ould be reportable on d, country-club member allowance, correction benefits). Place werance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club member ement allowance, correction benefits). Place	Dollars per Position \$6,254,013.00 \$49,069.88  I assistant coaches, we university and relate ership, entertainment made to	dentities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions  Number of Positions  8  Another includes all grid entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to previous coaches to previous coaches to the state of the previous coaches to the state of the previous coaches to the previous	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coachi  Average Salaries of Assistant	pollars per  \$56,079.86  S, bonuses and benefits able to coaching that w forms (e.g., car stipem ruce, supplemental retirmed deferred compensing in Category 23 (Semplemental Semplemental retirmental deferred compensions (e.g., car stipem ruce, supplemental retirmed deferred compensing in Category 23 (Semplemental retirmed deferred compensions in Category 23 (Semplemental Retirmed deferred co	ould be reportable on d, country-club member allowance, coration benefits). Place verance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club memberment allowance, coration benefits). Place verance Payments).	Dollars per Position \$6,254,013.00 \$49,069.88  I assistant coaches, wuniversity and relate criship, entertainment made to	dentities (e.g., four allowance, clothing ps, radio income, te o previous coaches in the previous coac	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Assistant Coaches	pollars per FTE  \$83,386.83 \$56,079.86  s, bonuses and benefits able to coaching that we have been been been been been been been be	ould be reportable on d, country-club member ement allowance, con ation benefits). Place verance Payments).  FTES  6.00  7.00  a provided to head and ould be reportable on d, country-club member ement allowance, cor ation benefits). Place verance Payments).  FTES	Dollars per Position  assistant coaches, wuniversity and relate crship, entertainment in pensation from cam any payment made to the position  \$6,254,013.00  \$49,069.88  I assistant coaches, wuniversity and relate crship, entertainment in pensation from cam any payment made to the per Position  Dollars per Position	dentities (e.g., four allowance, clothing ps, radio income, te o previous coaches to Number of Positions  8 8 8 hich includes all grid entities (e.g., four allowance, clothing ps, radio income, te o previous coaches to previous coaches to Number of Positions	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		
	Coaches Salaries  Assistant Coaches	Include gross salarie and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coach.  Average Salaries of Head Coaches  Women's Teams  Include gross salaries and bonuses attribute clubs) W-2 and 1099 fees, housing allowa tuition remission, ear agreement for coachi  Average Salaries of Assistant	pollars per  \$56,079.86  S, bonuses and benefits able to coaching that w forms (e.g., car stipem ruce, supplemental retirmed deferred compensing in Category 23 (Semplemental Semplemental retirmental deferred compensions (e.g., car stipem ruce, supplemental retirmed deferred compensing in Category 23 (Semplemental retirmed deferred compensions in Category 23 (Semplemental Retirmed deferred co	ould be reportable on d, country-club member allowance, coration benefits). Place verance Payments).  FTES  6.00  7.00  provided to head an ould be reportable on d, country-club memberment allowance, coration benefits). Place verance Payments).	Dollars per Position \$6,254,013.00 \$49,069.88  I assistant coaches, wuniversity and relate criship, entertainment made to	dentities (e.g., four allowance, clothing ps, radio income, te o previous coaches in the previous coac	dations, t allowance evision is o satisfy:	ooster e, speaking noome, a contractua  , benefits nooster e, speaking		

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

70 Revenues by Sport

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	al <b>A</b> lailisa ( <b>cainž</b> Ciila)	Women's Teams Only	Not Allocated by Gender	Total	2004-2005
Revenues by Source	Comments into	Revenues by Sport	Revenues by Sport	Revenues by Sport	
		70	70	70	VI.1. 294. 1
Archery		\$0.00		\$0.00	
Badmiton		\$0.00		\$0.00	
Baseball	\$520,062.00			\$520,062.00	
Basketball	\$1,983,830.00	\$1,267,765.00		\$3,251,595,00	
Bowling		\$0.00		\$0.00	
Equestrian		\$0.00	\$0.00	\$0.00	
Fencing	\$0.00	\$0.00	\$0.00	\$0.00	
Field Hockey		\$0.00		\$0.00	
Football	\$2,572,288.00			\$2,572,288.00	
Golf	\$101,036.00	\$97,886.00	\$0.00	\$198,922.00	
Gymnastics	\$0.00	\$0.00	\$0.00	\$0.00	
Ice Hockey	\$0.00	\$0.00		\$0.00	
Lacrosse	\$0.00	\$0.00		\$0.00	
Rifle	\$0.00	\$0.00	\$0.00	\$0.00	
Rowing		\$0.00		\$0.00	
Rugby		\$0.00		\$0.00	
Skling	\$0.00	\$0.00	\$0,00	\$0.00	
Soccer	\$335,781.00	\$457,887.00		\$793,668.00	
Softball		\$343,967.00		\$343,967.00	
Squash		\$0.00		\$0.00	
Swimming and Diving	\$228,617.00	\$345,871.00	\$0.00	\$574,488.00	~~~
Synchronized Swimming		\$0.00		\$0.00	
Team Handball		\$0.00		\$0.00	
Tennis	\$78,511.00	\$103,147.00	\$0.00	\$181,658.00	
Track and Field, X-Country	\$243,467.00	\$318,301.00	\$0.00	\$561,768.00	
Volleyball	\$0.00	\$308,202.00		\$308,202.00	
Water Polo	\$0.00	\$0.00		\$0.00	
Wrestling	\$0.00			\$0.00	
Others	\$0.00	\$0.00	\$0.00	\$0.00	
<b>*</b>					
Total Revenue excluding	\$1,507,474.00	\$1,975,261.00	\$0.00	60 400 705 00	
football and basketball Total Revenue				\$3,482,735.00	
Revenue Not Related to	\$6,063,592.00	\$3,243,026.00	\$0.00	\$9,306,618.00	
Specific Teams	\$0.00	\$974,000.00	\$9,758,578.00	10732578	
Grand Total Revenue	36 (63 6 2 5 1)	\$4,217,026.00	\$9,758,578.00	20039196	

	1 1	Evnenges attributable to	internallaciote athletic	a activities. These in the		
		expenses am round at ide	mierconegiate ainien	c activities, i nese includ	le appearance guarantees ar	id options,
		uniciteatly letated stude	ini aid, contract service	es, equipment, fundraisir	ng activities, operating expe	nses i.e.(game-da
		Apenses), promononar attributable te internelle	activities, recruiting ex	openses, salaries and ber	efits, supplies, travel, and	any other expense
71 Expenses by Sport	14651386	minutable to intercone	giate atmetic activities	s. This is calculated from	n data entered earlier in the	system.
a special sympatric	14001000	T	1			
		Women's Teams	Not Allocated by			
	Negation and	Only	Gender	Total	2004-2005	
Expenses by Object of				Revenues by	2001 2000	
Expenditure		Expenses by Sport	Expenses by Sport	Sport		
		71	71	70		
Archery		\$0.00		\$0.00		**************************************
Badmiton		\$0.00		\$0.00		
Baseball	\$496,711.00			\$496,711.00		V-04.
Basketball	\$1,258,132.00	\$1,130,920.00		\$2,389,052.00		
Bowling		\$0.00		\$0.00		
Equestrian		\$0.00	\$0.00	\$0.00	*   · ·	~
Fencing	\$0.00	\$0.00	\$0.00	\$0.00		*******
Field Hockey		\$0.00		\$0.00		
Football	\$2,269,923.00			\$2,269,923.00		
Golf	\$125,813.00	\$108,287.00	\$0.00	\$234,100.00		
Gymnastics	\$0.00	\$0.00	\$0.00	\$0.00		
Ice Hockey	\$0.00	\$0.00		\$0.00		· · · · · · · · · · · · · · · · · · ·
Lacrosse	\$0.00	\$0.00		\$0.00		
Rifle	\$0.00	\$0.00	\$0,00	\$0.00		
Rowing		\$0.00		\$0.00		
Rugby		\$0.00		\$0.00		
Skiing	\$0.00	\$0.00	\$0.00	\$0.00		
Soccer	\$284,843.00	\$499,090.00		\$783,933.00		
Softball		\$338,604.00		\$338,604.00		
Squash	1	\$0.00		\$0.00		
Swimming and Diving	\$300,766.00	\$328,136.00	\$0.00	\$628,902.00	·	
Synchronized Swimming		\$0.00		\$0.00		
Team Handball		\$0.00		\$0.00		
Tennis	\$98,871.00	\$85,602,00	\$0.00	\$184,473.00		<del></del>
Track and Field, X-Country	\$336,101.00	\$368,045.00	\$0.00	\$704,146.00		
Volleybali	\$0.00	\$305,102.00	<b>\$</b> 0.00	\$305,102.00		
Water Polo	\$0.00	\$0.00		\$0.00		
Wrestling	\$0.00	,		\$0.00		
Others	\$0.00	\$0.00	\$0.00	\$0.00	<del></del>	
		,	75.55	<b>\$0.00</b>		
Total Expenses excluding	\$1,643,105.00	\$2,022,000,00	00.00			
football and basketball		\$2,032,866.00	\$0.00	\$3,675,971.00		
Total Expenses	\$5,171,160.00	\$3,163,786.00	\$0.00	\$8,334,946.00		
Expenses Not Related to	\$89,329.00	\$50,071.00	#C 177 040 00	CC 24C 440 00		
Specific Teams Grand Total Expenses			\$6,177,040.00	\$6,316,440.00		
Grand (Otal Expenses)		\$3,213,857.00	\$6,177,040.00	14651386		