

March 2012/08

**Core funding/operations**

**Allocation of funds and student numbers**

This document summarises our provisional allocations of recurrent funding for teaching and research, and the setting of student number control limits for institutions, for academic year 2012-13.

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This report is for information

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# Recurrent grants and student number controls for 2012-13

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To	Heads of HEFCE-funded higher education institutions Heads of HEFCE-funded further education colleges
Of interest to those responsible for	Finance, planning
Reference	2012/08
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Enquiries to	HEFCE higher education policy advisers

## Executive summary

### Purpose

1. This document summarises our provisional allocations of recurrent funding for teaching and research, and the setting of student number control limits for institutions, for academic year 2012-13.

### Key points

2. The overall budget we have set for the 2012-13 academic year is £5,311 million. This budget reflects the first year of the progressive shift of HEFCE grant to the student support budget to meet the cost of increased tuition fee loans under the Government's new finance arrangements for higher education. The overall level of government support for teaching is set to increase as a result of these higher tuition fee loans, while HEFCE teaching grant is being reduced. The total HEFCE grant comprises:

- £3,213 million for recurrent teaching grant
- £1,558 million for recurrent research grant
- £150 million for knowledge exchange, through Higher Education Innovation Funding (HEIF)
- £390 million for earmarked capital grant and other non-recurrent special funding.

3. HEFCE will invest in the interests of students and for wider public benefit. Our funding will support home and EU students in all years of study: funding for students already in higher education will remain broadly as before, while for new entrants, our funding will increasingly be focused on those costs incurred by universities and colleges which cannot be met entirely by tuition fees. We are maintaining our commitment to funding high-cost and strategically important subjects, widening participation, and small and specialist institutions. In recognition of the importance of postgraduate provision we are also providing additional funding for taught postgraduate students, who are not eligible for publicly funded tuition fee loans. We are committed to ensuring a smooth transition to the new funding arrangements for higher education, including keeping the administrative burden to a minimum.

4. Although HEFCE's grant for teaching is reducing from 2012-13, this reflects a substitution of income streams for institutions because of the increased tuition fees they will charge. For the large majority of institutions we believe that the regulated fee limits for full-time undergraduates – which are £9,000 for institutions that have an access agreement with the Office for Fair Access (OFFA) and £6,000 for those that do not – will generally be sufficient to allow institutions to maintain or increase their income, even where they face reductions in their student number control limits for 2012-13. The Government's reforms of higher education therefore allow the sector to remain in strong financial health.

5. We are directly funding an additional 65 further education colleges in 2012-13 as a result of a recent invitation to bid for full-time undergraduate places.

### **Funding for teaching**

6. There are some significant changes to HEFCE teaching grant, following government reforms to the finance arrangements for higher education, and to the way in which student numbers are controlled from 2012-13.

7. The main changes to teaching grant for 2012-13 relate to:

- a. The phasing out of 'mainstream' teaching grant and employer co-funding relating to students who commenced their studies before 1 September 2012 ('old-regime' students). This results in the most significant change to HEFCE funding for most institutions in 2012-13, although the overall impact will be very different because of the additional tuition fee income they will receive.
- b. The implementation of a new, interim, teaching funding allocation for students commencing studies from 1 September 2012 ('new-regime' students) in high-cost subjects, where higher tuition fees may be insufficient to meet the full costs of provision.
- c. A review of targeted and other recurrent teaching allocations. Most of these are continuing in 2012-13 and will be paid in relation to both old- and new-regime students, but some are being phased out.
- d. The introduction in 2012-13 of interim allocations for London weighting and for postgraduate taught students. These allocations broadly maintain our support in these areas at 2011-12 levels.

8. The changes to HEFCE teaching grant will affect institutions in different ways. The speed of transition for individual institutions to the new finance arrangements for higher education will depend on the average length of their courses and the continuation rates of their students: those with shorter average course lengths will move more quickly to the new funding environment. The overall impact on institutions will depend on:

- a. The extent to which they are able to compensate for the loss of HEFCE grant by charging higher fees (after waivers).
- b. The extent to which they are able to maintain, or increase, student numbers.
- c. Their ability to attract funding from other sources, including other HEFCE grants such as for research.

- d. The strength of their balance sheet, in particular their cash position.

9. The allocations of teaching grant that we are announcing are provisional, and most will be recalculated later in the year. We are adopting a three-stage process to calculate and review allocations in order to balance the need to pay grant from August 2012, before 2012-13 student numbers are known, with the need to ensure, in the interests of fairness and accountability, that allocations finally reflect actual numbers of old- and new-regime students in the year. This iterative process will apply to any allocation that is initially informed by forecast student numbers for 2012-13. Final allocations for 2012-13 will be confirmed in light of the end-of-year individualised student data for 2012-13.

10. Our grant letter from the Department for Business, Innovation and Skills (BIS) of 25 January 2012 gave only indicative recurrent teaching funding figures for the 2013-14 financial year (although the recurrent research and HEIF figures up to 2014-15 were confirmed). In order to announce funding for the 2012-13 academic year, which has a four-month overlap with the 2013-14 financial year, we have assumed that our allocation for the 2013-14 financial year is as indicated in the BIS grant letter. If we receive information regarding our grant for the 2013-14 financial year which suggests this assumption is no longer appropriate we reserve the right to review our recurrent teaching and special funding allocations for the 2012-13 academic year. We would do this to smooth any change in funding for institutions, which might be necessary by 2013-14.

### **Funding agreement requirements: the student number control**

11. Because teaching grant allocations will be recalculated from first principles through the three-stage process, we do not need to have as many funding agreement requirements as in previous years – there is no contract range or student full-time equivalent target, because the grant will be recalculated later to reflect actual student numbers recruited and retained. There are three funding agreement requirements affecting student numbers for 2012-13:

- a. The student number control, applying to all institutions.
- b. The medical intake target, representing the maximum intake to full-time undergraduate courses that lead to first registration as a doctor.
- c. The dental intake target, representing the maximum intake to full-time undergraduate courses that lead to first registration as a dentist.

12. There are a number of important changes to the student number control arrangements for 2012-13, arising from the Government's desire for a more diverse, responsive higher education system which encourages greater competition and choice for students. For 2012-13, it is doing this in two ways:

- a. Students with entry qualifications equivalent to, or higher than, grades AAB at A-level ('AAB+ equivalent students') are being excluded from the student number control population.
- b. A 'margin' of up to 20,000 places is being created by reducing the 'core' residual student number control population (that is, those remaining after removing AAB+ equivalent students). These places are being redistributed only to those institutions

charging an average annual net tuition fee (after fee waivers) of £7,500 or less and meeting other criteria of quality and demand.

13. We will monitor each institution's compliance with the student number control limit that we have specified for them. Where we find that an institution has exceeded its limit this will result in a reduction to grant, which may be applied in the 2012-13 and/or subsequent academic years. We cannot yet specify the rate per excess student at which this grant reduction will apply. However, our grant letter from BIS of 25 January 2012 set out the principles that it will adopt in calculating the rate of grant reductions for institutions for each student recruited in excess of their 2012-13 limit. These will include:

- avoiding unanticipated pressures on government budgets
- removing any financial incentives for institutions to recruit above their permitted level
- recognising the different fees charged by institutions
- recouping an element to cover the costs of providing maintenance support.

14. BIS will provide further guidance to us on this in due course. In the meantime, institutions should plan on the basis that (as currently) the rate of grant reduction for students recruited above the student number control limit for 2012-13 will exceed any tuition fee income associated with the excess numbers. The reduction may be repeated in subsequent years to the extent that we consider the excess students recruited in 2012-13 continue to contribute to excess student support costs at the institution.

15. The medical and dental intake targets are also maxima, not minima: institutions should ensure they do not exceed them. We may take further action against institutions that continue to do so.

16. We will not count students recruited in excess of the student number control limit or medical or dental intake targets towards our funding of 'new-regime' students in high cost subjects: this will apply to all years of study relating to the excess numbers recruited.

### **Other recurrent grants: research and knowledge exchange**

17. The total recurrent funding for research is £1,558 million. The ring-fenced settlement for science and research means that we will be able to maintain overall funding at this level, in cash terms, until 2014-15. This is the same cash total as for 2011-12. The main changes to the research funding method for 2012-13 relate to the weighting of the quality levels in calculating funding for mainstream quality-related research (QR) and changes to the research degree programme (RDP) supervision funding method:

- a. Following the guidance in our BIS grant letter that we 'should continue to take forward funding both for research and for support for the next generation of researchers, by selectively funding on the basis of only internationally excellent research', the HEFCE Board has agreed that we should no longer count research activity that was assessed as of 2\* (two star) quality in the 2008 Research Assessment Exercise (RAE) in calculating mainstream QR funding. This releases £35 million, which has been used to increase the

funding we provide to support RDP supervision. The weighting relativities in our mainstream QR funding for 4\* and 3\* activity will remain at 3:1.

b. We consulted in 2011 on a revised funding method for RDP supervision funding ('Consultation on allocation method for postgraduate research funding from 2012-13', HEFCE 2011/09). Following this consultation we have introduced a new allocation method, which is based on the amount of 3\* and 4\* activity as a proportion of total activity at 2\* quality and above in the 2008 RAE.

18. Funding for knowledge exchange through HEIF remains as last year: the allocations for the four year period 2011-12 to 2014-15 were announced in 'Higher Education Innovation Funding 2011-12 to 2014-15: Policy, final allocations and request for institutional strategies' (HEFCE 2011/16).

19. In previous years we have provided a formula-based allocation of moderation funding to smooth year-on-year changes in total recurrent grant for teaching and research. We did this to ensure that these changes were manageable for institutions. Given the nature of the funding changes this year, the HEFCE Board has decided that we will not provide such a formula-based allocation for 2012-13. As part of our institutional risk monitoring, we will consider, on an exceptional, case-by-case basis, whether any institutions should receive further non-recurrent funding to support their smooth transition to the new finance arrangements. In such exceptional circumstances, the relevant HEFCE regional consultant will contact the institution. In considering the case for such exceptional support, we will be mindful of not undermining competition between providers.

### **Action required**

20. No action is required in response to this document.

## Elements of grant

21. The total HEFCE grant to be distributed in 2012-13 is £5,311 million. This is broken down between our main strategic themes (taken from the HEFCE business plan for 2011-2015, HEFCE 2011/34) and between recurrent and non-recurrent (earmarked capital grants and special funding) elements, as shown in Table A. There are rounding differences within the table.

**Table A HEFCE grant to be distributed in 2012-13**

<b>Main strategic themes</b>	<b>Recurrent grant (£M)</b>	<b>Non-recurrent grant (£M)</b>	<b>Total (£M)</b>
Learning and teaching	3,213	83	3,296
<i>Of which:</i>			
<i>Teaching enhancement and student success</i>	243	0	243
<i>Widening participation</i>	140	0	140
Research	1,558	173	1,731
Knowledge exchange (Higher Education Innovation Funding)	150	0	150
Information, investment and partnership	0	135	135
<b>Total</b>	<b>4,921</b>	<b>390</b>	<b>5,311</b>

22. Unless otherwise stated, all years in this document relate to academic years – that is, 1 August to 31 July.

23. This publication is mainly concerned with the distribution of recurrent grant between institutions and the allocation of student number control limits for 2012-13. Table 1 summarises the initial funding allocations for each institution. Table 2 provides a comparison for each institution between their quality-related research (QR) funding allocations for 2011-12 and 2012-13. Table 3 provides a summary of the different allocations that make up the non-recurrent elements of grant for the higher education sector as a whole. Table 4 provides a comparison of student number control limits for each institution for 2011-12 and 2012-13.

24. The HEFCE Board agreed the allocations of recurrent funding announced in this document on 8 March 2012. Institutions received details of their individual grant allocations on 19 March 2012.

25. Our funding methods operate in broad terms and are designed to be efficient in distributing funding between institutions in the sector, not between departments within an institution. It is not our intention, nor is it desirable, that institutions replicate our funding methods when allocating funds internally.

26. The allocations announced in this document are highly provisional: in particular, most of the recurrent teaching grant allocations will be recalculated as we receive more up-to-date student number information for 2012-13. Institutions should also note that our grant letter from BIS of 25 January 2012 gave only indicative recurrent teaching funding figures for the 2013-14

financial year (although the recurrent research and Higher Education Innovation Funding (HEIF) figures up to 2014-15 were confirmed). In order to announce funding for the 2012-13 academic year, which has a four-month overlap with the 2013-14 financial year, we have assumed that our allocation for the 2013-14 financial year is as indicated. If we receive information regarding our grant for the 2013-14 financial year that suggests this assumption is no longer appropriate we reserve the right to review our recurrent teaching and special funding allocations for the 2012-13 academic year. We would do this to smooth any change in funding for institutions which might be necessary by 2013-14.

27. There may be differences between individual figures and totals in this document, due to rounding.

## 2012-13 Funding for teaching

### Introduction to the method

28. Government reforms of higher education financing mean that in future much more income for institutions is expected to come through students' tuition fees and much less through HEFCE block grants. The affordability to students of tuition fees is to be met (for most undergraduates) through the availability of enhanced loans, which will generally be repayable after the student has finished their studies. The reductions to HEFCE grant contribute to meeting the cost to Government of providing these loans.

29. In 2012-13, we are entering a period of transition. There will be some students who entered before the change to the undergraduate fee regime on 1 September 2012 and who will continue under the current finance arrangements ('old-regime' students); there will be other students entering on or after 1 September 2012 who will be subject to the new fee and funding regime ('new-regime' students). Our references to old- and new-regime apply to all categories of students, not just those who are subject to the regulated tuition fee regime or eligible for publicly funded student support.

30. We consulted the sector on how our allocation methods should change in 'Teaching funding and student number controls: Consultation on changes to be implemented in 2012-13' (HEFCE 2011/20) to reflect these new circumstances. 'Student number controls for 2012-13: invitation to bid for student places' (HEFCE 2011/30) announced our decisions regarding the 2012-13 student number control. These, and our intended approach to teaching funding following consultation, were summarised in 'Teaching funding and student number controls from 2012-13: summary of responses to consultation and decisions made' (HEFCE Circular letter 26/2011).

31. The main approach is as follows:

- a. **Subject-based funding for old-regime students** is determined by applying 2011-12 rates of funding to the numbers of old-regime students continuing in 2012-13. The allocations are then scaled, as necessary, to ensure they remain within the overall budget available. The 2011-12 rates of funding vary by institution (to reflect, for example, their tolerance band position and any receipt of London weighting) and by subject, mode (full-time, sandwich year-out or part-time) and level of study (undergraduate or postgraduate taught).



b. **Subject-based funding for new-regime students** is calculated using sector-wide rates of funding, and is only available for those in high cost subjects. Our consultation estimated these rates would be about £10,000 for students in clinical years of study and £1,500 for students in laboratory-based subjects, reflecting the way in which our grant was being reduced by Government.

c. There is no tolerance band in 2012-13. It is not possible to continue with this mechanism, which was designed to avoid small changes to grant for small variations in student numbers. Our grant faces a very large reduction that we have to pass on to institutions to reflect the changing balance of their old- and new-regime student numbers.

d. To avoid cash flow problems for institutions we need to start paying grant from August 2012, before we have any certainty about the old- and new-regime student numbers involved. This requires us to have an iterative process of refining allocations as we get more certainty over the student numbers involved. The allocations we are announcing in March 2012 are therefore highly provisional, and will only be confirmed once we have received the final student data for 2012-13.

e. **Targeted allocations** have been reviewed and, while most will continue in 2012-13, some are being phased out. In general, 2012-13 targeted allocations continue to be made in respect of both old- and new-regime students.

32. Table B shows the disaggregation of our teaching funding for 2011-12 and 2012-13 between different elements of grant. The figures for 2011-12 incorporate adjustments to grant arising from institutions' student numbers in the year, excluding those arising from their recruitment against the student number control. There are rounding differences within this table.

**Table B HEFCE recurrent teaching grant for 2011-12 and 2012-13 (£ millions)**

		2011-12	2012-13
<b>Funding for old-regime students (phase-out of mainstream teaching grant)</b>		<b>3,631*</b>	<b>2,390</b>
<b>Funding for new-regime students in high-cost subjects</b>		<b>N/A*</b>	<b>145</b>
<b>Targeted allocations and other recurrent teaching grants</b>			
Widening access for people from disadvantaged backgrounds	Full-time	61	60
	Part-time	68	67
Widening access and improving provision for disabled students		13	13
<b>Sub-total Widening participation</b>		<b>142</b>	<b>140</b>
Improving retention	Full-time	173	171
	Part-time	53	53
Research-informed teaching		9	5
Institutional learning and teaching strategies		28	14
<b>Sub-total Teaching enhancement and student success</b>		<b>264</b>	<b>243</b>
Part-time undergraduates		66	52
Accelerated/intensive provision		40	39
Institution-specific targeted allocation		47	46

	2011-12	2012-13
Maintaining capacity in strategically important and vulnerable subjects (SIVS) following the equivalent and lower qualification (ELQ) policy	28	14
Additional funding for very high-cost and vulnerable science subjects	23	23
Erasmus fee compensation	N/A*	11
Interim postgraduate taught allocation	N/A*	39
Interim allocation for London weighting	N/A*	19
Interim allocation for Open University new-regime students in Northern Ireland	N/A*	1
Co-funded employer engagement	32	14
Clinical consultants' pay	18	18
Senior academic general practitioners' pay	1	1
NHS pensions scheme compensation	5	5
Transitional funding for ELQs	23	11
<b>Sub-total other targeted allocations and recurrent teaching grants</b>	<b>283</b>	<b>293</b>
<b>Total</b>	<b>4,320</b>	<b>3,213</b>

\* A number of new allocations are being introduced for 2012-13, some as first interim steps for that year, pending further consideration in the next phase of the review of our teaching funding method from 2013-14 (HEFCE 2012/04). Equivalent sums for 2011-12 for these allocations are shown as N/A (not applicable) in this table, but they were provided within the £3,631 million total 2011-12 mainstream teaching grant.

33. The student number control limit will continue as the main requirement with which we will expect institutions to comply, coupled with (maximum) intake targets for undergraduate medical and dental students. Because funding is being recalculated to reflect actual student numbers (separately for old- and new-regime students), there is no need to have further targets in the funding agreement for 2012-13.

### Funding for old-regime students

34. Our funding for teaching up to 2011-12 comprised a large 'mainstream' element, driven by subject-related costs (comprising, at the sector level, about 84 per cent of the total) and a number of targeted allocations that reflect other additional teaching or student-related costs. Mainstream teaching grant was significantly historically-based – the allocation for one year became the baseline for the next – but the method also had features to ensure the allocations remained consistent with the student numbers at each institution. Our calculations reflected the main variations in costs between broad categories of subject ('price groups') and variations in how those costs were to be met from the combination of HEFCE grant and tuition fees (reflecting the regulated fee regime for full-time undergraduates and the unregulated fees for postgraduates and part-time undergraduates).

35. Over the next few years we are phasing out the entire mainstream teaching grant that institutions received in 2011-12, as successive cohorts of old-regime students complete their studies. 2012-13 is the first year of this phase-out, and it sees the mainstream teaching grant at

the sector level reduce from £3,631 million in 2011-12 to an allocation of £2,390 million for old-regime students in 2012-13. In summary, we are allocating this using a formula of:

- 2011-12 institutional funding rates (by price group, mode and level and taking account of institutions' London and partial completion weightings, and their position in or outside the tolerance band), **multiplied by**
- 2012-13 old-regime student full-time equivalents (FTEs), **multiplied by**
- a scaling factor (to ensure total allocations remain within budget). This scaling factor has been set (for these March 2012 allocations) at 0.99.

36. We are adopting a three-stage process to calculate and review allocations in order to balance the need to pay grant from August 2012, before 2012-13 student numbers are known, with the need to ensure, in the interests of fairness and accountability, that allocations finally reflect actual numbers of old- and new-regime students in the year. Recalculations and adjustments will apply to any allocation that has been informed by forecast student numbers for 2012-13. The three-stage process comprises:

- a. An initial allocation in March 2012, using funding rates derived from the aggregate 2011-12 Higher Education Students Early Statistics (HESES11) and Higher Education in Further Education: Students (HEIFES11) surveys completed respectively by higher education institutions (HEIs) and further education colleges; and also forecast 2012-13 student FTEs submitted by institutions in HESES11 and HEIFES11.
- b. An adjusted allocation in March 2013, using funding rates derived from the final 2011-12 individualised student data reported to the Higher Education Statistics Agency (HESA) and the Data Service's Individualised Learner Record (ILR); and also updated 2012-13 student FTEs submitted by institutions in HESES12 and HEIFES12. The scaling factor might need to be revised at this point.
- c. A final allocation in 2014, still using funding rates derived from 2011-12 HESA and ILR data, but also using final student numbers from 2012-13 HESA and ILR data. Again, the scaling factor might need to be revised at this point.

37. The effect of this phasing out of mainstream teaching grant will affect institutions in different ways. Above all, the rate at which funding is phased out (and thus the scale of reduction in 2012-13) will depend on the average length of institutions' courses and the continuation rates of their students.

### **Funding for new-regime students**

38. Following the HEFCE 2011/20 consultation, we are providing funding, as an interim measure for 2012-13 only, in relation to new-regime students in high cost subjects only if they are in price groups A (clinical years of study) or B (laboratory-based science, engineering and technology subjects). HEFCE 2011/20 explained that the funding for these subjects would be based on the 2011-12 funding rates, subject to a reduction equivalent to the 2011-12 funding rates for price group C, to reflect the cuts to the grant available to us for such students that we expected the Government to make. The implication of this is that higher-cost subjects should not

need to charge higher fees than lower-cost subjects in order to maintain reasonable resource levels.

39. We have now calculated these funding rates using the aggregate sector data for 2011-12 reported in HESES11 and HEIFES11. These rates are £9,804 for price group A and £1,483 for price group B. As with the funding for old-regime students, these rates also incorporate a scaling factor of 0.99. In addition, we are providing London weighting at 12 per cent for inner London and 8 per cent for outer London, but not the partial completion weighting that was a feature of the 2011-12 mainstream teaching funding method. Institutions will receive income for students who withdraw through the tuition fees that they charge, including as a result of the early instalment of fee payments by the Student Loans Company.

### **Targeted allocations**

40. Following the HEFCE 2011/20 consultation, we are continuing to provide the following non-mainstream teaching allocations in 2012-13, although the budgets for each have been reduced by 1 per cent, consistent with the scaling factor of 0.99 that has been applied to the subject-based allocations for old- and new-regime students (2012-13 budgets shown in brackets):

- a. Widening access for people from disadvantaged backgrounds (£60.3 million for full-time undergraduates and £67.2 million for part-time undergraduates). These allocations reflect the recruitment and retention of students from geographical areas with traditionally low educational achievement and/or higher education participation rates. Institutions will experience changes to these allocations as a result of the updated student data that we are using: student characteristics are taken from the 2010-11 HESA individualised student record and the Data Service's ILR and the student volume taken from 2011-12 data reported on HESES11/HEIFES11. Institutions' share of the funding will depend on their position relative to the sector as a whole.
- b. Widening access and improving provision for disabled students (£12.9 million). This is allocated to reflect the student numbers at each provider and the proportions that are in receipt of Disabled Students Allowance. Institutions will have a change to this allocation as a result of the updated student data that we are using: student characteristics are taken from 2010-11 HESA/ILR data and the student volume taken from 2011-12 data reported on HESES11/HEIFES11.
- c. The component of the teaching enhancement and student success (TESS) allocation relating to improving retention (£171.3 million for full-time undergraduates and £53.1 million for part-time undergraduates). The full-time allocation reflects the main risk factors that influence the likelihood that students will not continue their studies: their entry qualifications and their age. Institutions will experience a change to this allocation as a result of the updated student data that we are using: student characteristics are taken from 2010-11 HESA/ILR data and the student volume taken from 2011-12 data reported on HESES11/HEIFES11. The part-time allocation is calculated pro rata to London-weighted part-time undergraduates reported on HESES11/HEIFES11.
- d. The institution-specific targeted allocation (£46.2 million). This applies mainly to certain specialist HEIs. Except where agreed changes are being implemented for individual institutions, the 2012-13 allocation is a 1 per cent reduction compared to 2011-12.

- e. Accelerated/intensive provision (£39.5 million). This is allocated pro rata to subject-weighted student FTEs on long years of study reported on HESES11 and HEIFES11.
- f. Additional funding for very high-cost and vulnerable science subjects (£22.7 million). For all institutions, the 2012-13 allocation is a 1 per cent reduction compared to 2011-12.
- g. Clinical consultants' pay (£17.9 million). For all institutions, the 2012-13 allocation is a 1 per cent reduction compared to 2011-12.
- h. Senior academic GPs' pay (£1.0 million). For all institutions, the 2012-13 allocation is a 1 per cent reduction compared to 2011-12.
- i. NHS pension scheme compensation (£5.4 million). For all institutions, the 2012-13 allocation is a 1 per cent reduction compared to 2011-12.

41. Following the HEFCE 2011/20 consultation, the following targeted allocations are being phased out in two instalments. For all institutions, the allocations for 2012-13 have been calculated as half those for 2011-12 and then had a further reduction of 1 per cent on the residual sum (so will be 49.5 per cent of the 2011-12 allocation):

- a. Maintaining capacity in strategically important and vulnerable subjects (SIVS) following the equivalent and lower qualification (ELQ) policy (£14.0 million).
- b. The component of the TESS allocation relating to research-informed teaching (£4.6 million).
- c. The component of the TESS allocation relating to institutional learning and teaching strategies (£13.9 million).

42. Finally, we are making the following further changes to targeted allocations for 2012-13:

- a. As a first interim step for 2012-13, pending further consideration in the review of our teaching funding method from 2013-14 (HEFCE 2012/04), we are providing additional funding for new-regime postgraduate taught (PGT) students in price groups A to C, amounting to £1,100 per FTE student. This is in addition to any funding provided through the funding method for new-regime students in high-cost subjects in price groups A and B. Our decision to support PGT provision in this way reflects the guidance in our latest grant letter from BIS that we should 'take steps as far as possible to support postgraduate provision', and recognises that the scope for institutions to increase PGT tuition fees may be limited because publicly funded loans are not generally available to meet upfront costs. The rate of funding reflects the basic rate of grant for PGT students in price group C provided for 2011-12, and will help to ensure that funding for PGT provision in 2012-13 is broadly maintained. The allocations for the sector total £39.2 million.
- b. As an interim step, pending a full review of London weighting in the second phase of our consultation on teaching funding (HEFCE 2012/04), we are introducing an allocation to ensure that institutions do not see a reduction in London weighting for old- and new-regime students compared to 2011-12. The total of this allocation for the sector is £18.9 million.

- c. We are creating a new targeted allocation for 2012-13 and 2013-14 to provide fee compensation in those years for students taking a whole Erasmus<sup>1</sup> year abroad. This avoids the fee compensation previously provided within mainstream teaching grant being phased out in those years, and reflects the fact that such years abroad will generally be taken by old-regime students. The total allocation in 2012-13 is £10.7 million.
- d. As an interim measure for 2012-13 only, we are providing additional funding for Open University new-regime students in Northern Ireland of £0.8 million. We are currently responsible for funding taught Open University students in England, Northern Ireland and other EU countries (those in Scotland and Wales are funded through the devolved administrations). The fee regime in Northern Ireland is not changing in the same way as in England: in particular, Northern Irish students will not be able to access tuition fee loans for part-time study and so the Open University has limited scope to increase its fees for them. This interim approach for 2012-13 will allow more time to review respective funding responsibilities for Open University students between government departments in England and Northern Ireland.
- e. The targeted allocation for part-time undergraduates is being reduced from its 2011-12 budget of £66 million in order to remove, in two instalments, the component related to the introduction of the ELQ policy (£27.2 million). The budget for 2012-13 is £51.8 million and it is allocated pro rata to part-time undergraduate FTEs reported on HESES11 and HEIFES11.
- f. Funding for co-funded employer engagement is being phased out using a method that mirrors the phase-out of mainstream teaching funding – that is, reflecting 2011-12 average rates of grant multiplied by 2012-13 old-regime co-funded student FTEs and a scaling factor of 0.99. Total co-funding for 2011-12 after grant adjustments was £32.5 million, while this allocation for 2012-13 is £14.5 million. As with the phase-out of mainstream teaching grant, the impact on individual institutions will depend on their average course lengths and student continuation rates.
- g. Transitional funding for ELQ students continues to be phased out as previously notified. The allocation for 2012-13 has been reduced by 1 per cent, reflecting the scaling factor that has applied to the funding for old- and new-regime students. The total for the sector is £11.1 million.

### **Financial implications of changes to teaching grant**

43. Although HEFCE's grant for teaching is reducing from 2012-13, this reflects a substitution of income streams for institutions because of the increased tuition fees they will charge. We believe that the fee limits for full-time undergraduates – which are £9,000 for institutions that have an access agreement with the Office for Fair Access (OFFA) and £6,000 for those that do not – will generally be sufficient to allow institutions to maintain or increase their income, even where they face reductions in their student number control limits for 2012-13. The Government's reforms of higher education therefore allow the sector to remain in strong financial health.

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<sup>1</sup> Erasmus is the European Union's Action Scheme for the Mobility of University Students, part of the EU's Lifelong Learning Programme. Students taking a whole year abroad under the scheme are subject to a zero tuition fee, with HEFCE providing compensation to their home institution for the 'half fee' that would otherwise be chargeable.

44. Table C compares notional basic rates of resource (grant plus fee income) for full-time undergraduates in each price group in 2011-12 and 2012-13. The figures for HEFCE teaching grant in 2011-12 do not include the variable partial completion weighting that we have provided, nor reflect providers' positions in or outside the 'tolerance band' (that applied in our previous method). The figures for both years exclude London weighting and do not take account of where providers are having other further reductions in their HEFCE income, such as other elements of teaching grant and capital funding. Nor do they take account of where institutions have already had reductions in funding prior to 2012-13: between 2008-09 and 2011-12 HEFCE's recurrent grant for the sector overall fell by 1.6 per cent in cash terms (8.6 per cent in real terms), though there will have been variations in outcomes for individual institutions.

**Table C Notional full-time undergraduate basic rates of resource for 2011-12 and 2012-13**

Price group:	A (Clinical years of study)	B (Laboratory- based subjects)	C (Intermediate cost subjects)	D (Classroom- based subjects)
<b>2011-12 resources for old-regime students</b>				
HEFCE teaching grant	£13,335	£4,894	£3,426	£2,325
Maximum regulated fee*	£3,375	£3,375	£3,375	£3,375
<b>Total</b>	<b>£16,710</b>	<b>£8,269</b>	<b>£6,801</b>	<b>£5,700</b>
<b>2012-13 resources for new-regime students</b>				
Approximate HEFCE teaching grant	£9,804	£1,483	£0	£0
Maximum regulated fee	£6,000 - £9,000	£6,000 - £9,000	£6,000 - £9,000	£6,000 - £9,000
<b>Total</b>	<b>£15,804 - £18,804</b>	<b>£7,483 - £10,483</b>	<b>£6,000 - £9,000</b>	<b>£6,000 - £9,000</b>

\* The maximum regulated full-time undergraduate fee for institutions without an OFFA access agreement in 2011-12 is £1,345. All higher education institutions offering full-time undergraduate provision in 2011-12 have an access agreement, but many further education colleges do not. We believe there will be greater variation between institutions from 2012-13 in the tuition fees they charge, including as a result of fee waivers.

45. It is not possible to produce a similar comparison for part-time undergraduates, because their fees in 2011-12 are not subject to regulation and there is greater uncertainty about the fees that will be charged per FTE from 2012-13, because the overall fee limits do not vary according to intensity of study above 0.25 FTE.

46. Our decision to provide a new targeted allocation for postgraduate taught students in price groups A to C, as a first interim step for 2012-13 pending further consideration in the next stage of teaching funding method review, means that we have broadly maintained grant rates for postgraduate taught courses, where students are not generally eligible for publicly funded student support.

## 2012-13 Funding agreement requirements

47. Because teaching grant allocations will be recalculated from first principles through our three-stage process as we receive more up-to-date data, we have fewer requirements in our funding agreements with institutions than in previous years. There is no contract range or student FTE target, because the grant will be recalculated later to reflect the student numbers recruited and retained. There are three funding agreement requirements affecting student numbers for 2012-13:

- a. **The student number control**, applying to all institutions.
- b. **The medical intake target**, representing the maximum intake to full-time undergraduate courses that lead to first registration as a doctor.
- c. **The dental intake target**, representing the maximum intake to full-time undergraduate courses that lead to first registration as a dentist.

### The student number control

48. We wrote to institutions on 2 March 2012 to confirm their student number control limit for 2012-13, incorporating places awarded through the margin and the outcome of any appeal. The limits for all institutions are shown on Table 4. Further changes to the limits for individual institutions may be incorporated later in the year, for example to reflect amendments to underlying data and any requests for transfers of provision between institutions.

49. The student number control continues to apply to HEFCE-fundable students starting full-time undergraduate or Postgraduate/Professional Graduate Certificate in Education (PGCE) study in the year. However, the population covered by the control has changed for most institutions, as it now excludes students entering with qualifications equivalent to grades AAB or higher at A-level ('AAB+ equivalent' students). It also excludes students on medical and dental courses that lead to first registration as a doctor or dentist. However, for some specialist institutions in the performing or creative arts, which recruit primarily on the basis of audition or portfolio, the student number control population has not changed and continues to include AAB+ equivalent students. The document '2012-13 Recurrent grant tables for higher education institutions: guidance' (and the equivalent document for further education colleges), which is available on our web-site, provides details of the population covered by the student number control.

50. Our list of entry grade and qualification combinations considered equivalent to AAB at A-level or above has been developed solely for the purpose of operating a student number control. It is not a comprehensive or exhaustive assessment of students' prior attainment and we therefore consider it too restrictive and inappropriate to use for other purposes, such as determining the suitability for admission of individual applicants or eligibility for institutions' own scholarship, bursary or fee waiver schemes. In setting the student number control limits for 2012-13, we have ensured that institutions continue to have flexibility to recruit students with high grade entry qualifications that are not included in the list of AAB+ equivalences.

51. The student number control represents a maximum, not a minimum, student number for institutions. We will monitor each institution's compliance with the student number control limit



that we have specified for them. Where we find that an institution has exceeded its limit, this will result in a reduction to grant, which may be applied in the 2012-13 and/or subsequent academic years. We cannot yet specify the rate per excess student at which this grant reduction will apply. However, our grant letter from BIS of 25 January 2012 set out the principles that it will adopt in calculating the rate of grant reductions for institutions for each student recruited in excess of their 2012-13 limit. These will include:

- avoiding unanticipated pressures on government budgets
- removing any financial incentives for institutions to recruit above their permitted level
- recognising the different fees charged by institutions
- recouping an element to cover the costs of providing maintenance support.

52. BIS will provide further guidance to us on this in due course. In the meantime, institutions should plan on the basis that (as currently) the rate of grant reduction for students recruited above the student number control limit for 2012-13 will exceed any tuition fee income associated with the excess numbers. The reduction may be repeated in subsequent years to the extent that we consider the excess students recruited in 2012-13 continue to contribute to excess student support costs at the institution. We will give institutions an opportunity to appeal for mitigation before finalising any such grant adjustment.

53. No leeway above the limit specified for 2012-13 will apply before we seek to make grant reductions (the limit will be applied exactly). In addition, we may not count students recruited in excess of the student number control limit towards our funding of new-regime students in high cost subjects: this would apply to all years of study relating to the excess numbers recruited.

54. Initially we will monitor compliance with the student number control through the HESES and HEIFES surveys. We will also undertake further monitoring using the end-of-year HESA and ILR data for 2012-13. This may result in an additional grant adjustment, changes to any grant adjustments we have previously confirmed, or changes to any student number control limit already notified for later years.

### **Additional requirements on institutions that over-recruited in previous years**

55. Where institutions exceeded their student number control limit for 2011-12, and/or where they exceeded their limit for 2010-11 and did not sufficiently offset that over-recruitment in 2011-12, they will again be required to offset the over-recruitment if they are to avoid it leading to a further grant reduction in 2012-13. Offset is achieved by recruiting below the student number control limit set. If institutions fail to offset such past over-recruitment, they will be subject to a grant reduction of £3,800 (or such other rate as BIS may specify) for each student place that has not been offset. We are no longer seeking offset in 2012-13 for over-recruitment that arose in 2009-10.

56. We will monitor whether offset has occurred against the same student population and limit as applies to the 2012-13 student number control. That is, for most institutions, offset will be required within the population that excludes AAB+ equivalent and medical and dental students.

57. The exclusion from the student number control of AAB+ equivalent students means institutions (other than certain specialist institutions in the performing and creative arts) are now able to compete freely for such students and to increase their number as they wish and are able. This applies only to those students that meet the definition of AAB+ equivalent and who are not subject to other intake targets.

### **Implications of recruiting below the 2012-13 student number control limit**

58. We will not adjust grant for institutions merely for recruiting below their student number control limit for 2012-13 (although some institutions may still have grant adjustments where shortfalls are insufficient to offset past over-recruitment, as explained above). However, if an institution recruits significantly below its student number control limit in 2012-13, this may lead to a reduction to its baseline control limit for future years. In this context, significant means by more than 5 per cent or 25 students, whichever is the larger, after adjusting the limit to take account of any offset required as a result of past over-recruitment.

59. We excluded non-AAB+ equivalent students in SIVS from the reductions necessary to create the 20,000 margin on the condition that their numbers are maintained. We reserve the right to take further action in individual cases where institutions show significant and repeated shortfalls in non-AAB+ equivalent students in SIVS. In such exceptional circumstances, we may look to redistribute places to institutions that are better able to fill them.

### **Medical and dental intake targets**

60. The medical and dental intake targets are **maxima** and apply to all home and EU students starting full-time undergraduate (including graduate-entry) programmes that lead on successful completion to first registration as a doctor or dentist respectively. Institutions should ensure they do not exceed their intake targets: we may take further action against those that continue to do so. We will not count students recruited in excess of the medical or dental intake targets towards our funding of new-regime students in high cost subjects: this will apply to all years of study relating to the excess numbers recruited.

## **2012-13 Funding for research**

### **Introduction to the method**

61. The research funding method is designed to target funding where research quality is highest. We refer to the funding as QR grant. Research quality in different subjects ('Units of assessment', UOAs) is assessed periodically through the RAE, which also collects information about the numbers of research-active staff. The RAE was a peer-review exercise which produced quality profiles for those research groups that institutions chose to submit for assessment in different subject areas and was last conducted in 2008 (that exercise is referred to as RAE 2008). The RAE is being replaced by the Research Excellence Framework (REF), which will be completed for the first time in 2014.

62. The main research funding method (known as mainstream QR) distributes grant based on the quality, volume and relative cost of research in different areas. First we determine how much funding to provide for research in different subjects, and then we divide the total for each subject

between institutions. These decisions take account of the volume of research (using research-active staff numbers); the relative costs (reflecting, for example, that laboratory-based research is more expensive than library-based research); any policy priorities for particular subjects; and the quality of research as measured in the RAE.

63. In addition to mainstream QR, other allocations are made to contribute towards other research-related costs. These are:

- a. Funding for research degree programme (RDP) supervision. This is allocated to reflect postgraduate research (PGR) student numbers in departments that attract mainstream QR funding, quality, the relative costs of the subjects they are studying, and London weighting.
- b. Charity-related funding. Many charities support research in higher education, particularly in medical disciplines, but they are not always able to meet the full economic costs of research. We therefore provide additional funding to institutions in proportion to the London-weighted income they receive from charities for research.
- c. Business-related funding. We also provide funding to support institutions undertaking research with business and industry. This is allocated in proportion to the income they receive from business for research.
- d. Research libraries funding. This is additional support for five libraries which we have designated as being of national importance.

64. The total recurrent funding for research for 2012-13, is made up of the following elements:

- £1,018 million for mainstream QR
- £32 million for London weighting on mainstream QR
- £240 million for the RDP supervision fund
- £198 million for the charity support element
- £64 million for the business research element
- £6 million for National Research Libraries.

### **Changes to the method for 2012-13**

65. Following the requests in our 20 December 2010 and 25 January 2012 grant letters from BIS that we should selectively fund on the basis of only internationally excellent and world-leading research, we are no longer counting activity rated 2\* in RAE 2008 in our calculations of mainstream QR funding. This releases £35 million, which has been used to increase the RDP supervision fund. We are maintaining the mainstream QR quality relativities for 4\* and 3\* quality research at 3:1.

66. The decision no longer to count activity rated 2\* in the mainstream QR funding method has a modest knock-on effect on the distribution of grant between different UOAs, as well as between institutions. This is because we determine the amounts allocated to different UOAs on the basis of the volume of activity that counts for funding through the mainstream QR method: in excluding 2\* activity there will be differential impacts on UOAs reflecting the varying proportions in each

that are assessed at the 2\* quality level. However, as has been our policy since 2009-10, we have adjusted the totals for each of the 15 main panel subject groupings from RAE 2008 in order to at least maintain the relative proportion of funding for subjects in science, engineering, medicine and mathematics (RAE main panels A to G), compared to 2008-09.

67. 'Consultation on allocation method for postgraduate research funding from 2012-13' (HEFCE 2011/09) sought views from the sector on the allocation method for RDP supervision funding. It included the proposal that total RDP supervision funding should be increased by £35 million. Following this consultation we have introduced a new allocation method which is based on the amount of 3\* and 4\* activity as a proportion of total activity at 2\* quality and above in RAE 2008. The method caps the maximum amount of funding per student FTE per annum, at 130 per cent of the level of funding provided in 2011-12. The method is described in paragraphs 75 to 79.

68. The total funding available through the business research element, the charity support fund and for research libraries has been maintained in cash terms.

69. The Research Activity Survey has been discontinued, so we are now allocating the QR charities element and RDP supervision funding based on HESA finance and student record data respectively.

### **Mainstream QR**

70. Our research funding has always been highly selective in being targeted at areas where there is evidence of the highest quality. As explained in paragraph 65 we are changing the quality weightings in the mainstream QR method from 0.294:3:9 (at 2\*, 3\* and 4\* levels respectively) to 0:1:3.

71. Our first step in distributing mainstream QR is to decide how much to allocate to different subjects. The total available funding has been divided between the subject fields of the 15 RAE main panels in proportion to the volume of research in each field that has been assessed as meeting or exceeding the 3\* quality level in RAE 2008, weighted to reflect the relative costs of research in different subjects. However, since 2009-10 we have adjusted the totals for each of the 15 main panels in order to at least maintain the relative proportion of funding for subjects in science, engineering, medicine and mathematics (main panels A to G) compared to 2008-09. From 2010-11 we extended this to provide partial protection for research in geography and psychology, recognising that around half of the research activity in these disciplines returned to the RAE 2008 could reasonably be regarded as more analogous to work in science disciplines than in the other social sciences. We have continued these policies in 2012-13.

72. The relative cost weights remain unchanged since last year:

	<b>Weighting</b>
High-cost laboratory and clinical subjects	1.6
Intermediate cost subjects	1.3
Others	1.0

73. The next steps are to disaggregate the totals for each main panel subject group between its constituent UOAs, and then to disaggregate the totals for each UOA between institutions. For both calculations, this is in proportion to the volume of activity assessed as reaching each of the quality levels 3\* and 4\* in RAE 2008, multiplied by quality weights, and also taking cost weights into account where these vary within a main panel group. We apply the following weightings to research volume attributable to each RAE quality level:

<b>Quality level (with abbreviated description)</b>	<b>Quality weighting</b>
4* (Quality that is world-leading)	3
3* (Quality that is internationally excellent)	1
2* (Quality that is recognised internationally)	0
1* (Quality that is recognised nationally)	0
Unclassified (Quality that falls below the standard of nationally recognised work)	0

74. We are continuing to provide London weighting on mainstream QR on the same basis as previously: 12 per cent of the mainstream QR for institutions in inner London and 8 per cent for those in outer London.

### **RDP supervision fund**

75. HEFCE 2011/09 sought views from the sector on the allocation method for RDP supervision funding. Following this consultation we are introducing a new allocation method which links RDP supervision funding to the quality of research in the providing departments<sup>2</sup>. Taking into account the responses we received to the consultation we have developed a funding method that incorporates a quality score for each department based on its quality profile produced by the RAE 2008.

76. Our first step in determining allocations is to calculate a quality score for each department, determined as the amount of 3\* and 4\* activity as a proportion of total activity at 2\* quality and above in its quality profile produced by the RAE 2008.

77. For each eligible department, PGR FTEs, derived from HESA data for 2010-11 and earlier years, are weighted to reflect London weighting, the cost weightings given in paragraph 72 and the quality score. We then distribute the total available funding pro rata to these weighted FTEs. For each UOA the allocations thus determined are then divided by London-weighted FTEs to calculate an initial rate of funding per London-weighted FTE.

78. The next step is to apply a cap of 30 per cent above the 2011-12 RDP funding rate in each cost band to the initial rate of funding per London-weighted FTE. While we aim to incentivise the

<sup>2</sup> The term 'department' means a group of staff and their research activity returned in a single submission within one subject UOA, irrespective of whether this is identified as a single administrative unit within the institution.

supervision of PGR students in high quality research environments we are mindful this element in our grant is designed explicitly to support the education of all of the students counted in the allocation. We have therefore introduced a cap on the maximum amount of funding per London-weighted FTE to limit the differentials in the rate of funding per student within a cost band.

79. Final rates of funding per London-weighted FTE are calculated to ensure that the full budget is allocated. These final rates of funding are then multiplied by London-weighted PGR FTEs to determine RDP supervision fund allocations.

80. The budget for RDP supervision has been set at £240 million, an increase of £35 million compared to the amount allocated in 2011-12. We require all institutions, as a condition of grant, to comply with Section 1 of the Quality Assurance Agency for Higher Education (QAA) code of practice on postgraduate research programmes<sup>3</sup>, in respect of those departments that attract RDP supervision funding.

### **Other elements of QR**

81. The budget for the charities element of QR has been set at £198 million – the same cash level as was provided in 2011-12. The allocation is made in proportion to the average amount of eligible London-weighted income from charities reported for 2009-10 and 2010-11 on the HESA finance statistics return.

82. There has been no change to the allocation method for the business research element of QR. The budget has been set at £63.7 million – the same cash level as was provided in 2011-12.

83. Total funding for research libraries has also been maintained in cash terms at £6.5 million. This funding is allocated to five HEIs maintaining libraries that we have designated as being of national importance.

### **Knowledge exchange/HEIF**

84. Higher Education Innovation Funding supports knowledge exchange activities in HEIs and strengthens links with businesses, public services, communities and the wider public in order to increase economic and social impact. Allocations for 2012-13 were announced in 'Higher Education Innovation Funding 2011-12 to 2014-15' (HEFCE 2011/16). The total for the 2012-13 academic year remains £150 million.

### **Moderation funding**

85. In previous years we provided a formula-based allocation of moderation funding to smooth year-on-year changes in total recurrent grant for teaching and research, and ensure changes remained manageable for institutions. Given the nature of the funding changes, we are not providing such a formula-based allocation for 2012-13.

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<sup>3</sup> The 'Code of practice for the assurance of academic quality and standards in higher education' is available from [www.qaa.ac.uk/AssuringStandardsAndQuality/code-of-practice](http://www.qaa.ac.uk/AssuringStandardsAndQuality/code-of-practice). The QAA is currently consulting on a successor to Section 1 of the code and expects to publish its replacement as Part B, Chapter 11 of the 'UK Quality Code for Higher Education' in summer 2012.

86. The HEFCE Board decided that a formula-based allocation of moderation funding is not appropriate because significant changes in HEFCE recurrent funding will result from the progressive shift of HEFCE teaching grant to meet the increased cost of publicly funded loans for higher tuition fees. The speed of transition for individual institutions will depend on the average length of their courses and the continuation rates of their students: those with shorter average course lengths will move more quickly to the new funding environment. The overall impact on institutions will depend on:

- a. The extent to which they are able to compensate for the loss of HEFCE grant by charging higher fees (after waivers).
- b. The extent to which they are able to maintain, or increase, student numbers.
- c. Their ability to attract funding from other sources, including other HEFCE grants such as for research.
- d. The strength of their balance sheet, in particular their cash position.

87. As part of our institutional risk monitoring, we will consider, on an exceptional, case-by-case basis, whether any institution should receive further non-recurrent funding to support a smooth transition to the new finance arrangements. In such exceptional circumstances, the relevant HEFCE regional consultant will contact the institution. In considering the case for such exceptional support, we will be mindful of not undermining competition between providers.

### **Non-recurrent grant (earmarked capital and special funding)**

88. We aim to provide as much as possible of our funding for learning and teaching, widening participation, research, and knowledge exchange through the core/block grant. Further non-recurrent funding, in the form of special funding and earmarked capital, is provided for specific purposes and to promote change that cannot easily be achieved through other routes.

#### **Earmarked capital**

89. Most of our earmarked capital is allocated by formula, the two main elements being the Learning and Teaching Capital Investment Fund and the Research Capital Investment Fund. Capital is provided on a financial year basis. Earmarked capital has been reduced by £34 million for the 2012-13 financial year from £299 million to £265 million. This total includes some agreed reprofiling of research capital between financial years and some additional capital funding for high performance computing. Our 2012 grant letter from BIS provides an indicative allocation for 2013-14 of £160 million.

90. Universities and colleges were informed of the amounts of Research Capital Investment Fund (RCIF) being re-profiled into 2011-12 in 'Bringing forward Research Capital Investment Funding (RCIF2) from 2012-13 to 2011-12' (HEFCE Circular letter 01/2012). Our grant letter from BIS also confirms other changes to the profile of research capital which impact on the RCIF: an overall increase of £20 million in 2012-13 and reductions of £53 million in 2013-14 and £17 million in 2014-15. However the total amounts allocated to RCIF have not changed. We will inform universities and colleges separately about changes to the timing of future payments over 2012-13 to 2014-15.

91. We have increased the funding in 2012-13 for the Teaching Capital Investment Fund from £53 million to £57 million. Universities and colleges will be advised of changes to their allocations and profiles shortly.

92. We have maintained our commitment to helping universities and colleges reduce their carbon emissions, by increasing the funding for the second round of the Revolving Green Fund to £6 million.

### **Special funding**

93. We allocate a small proportion of our total funding to support special funding programmes, to promote specific policies or to contribute towards additional costs for institutions that are not recognised through our recurrent funding methods (such as support for national facilities).

94. For the 2012-13 academic year we are allocating £125 million in special funding. This is significantly less than in previous years (£208 million in 2011-12 and £330 million in 2010-11), and continues the Board's intention to channel funding through core routes wherever possible.

95. Despite these reductions we have maintained investment in museums, galleries and collections and in the Joint Information Systems Committee, and have made available discretionary funding for a new Catalyst Fund.

96. The distribution to institutions of special funding and earmarked capital is not shown in this publication. Table 3 shows a breakdown of non-recurrent funding, comprising special funding and earmarked capital, between the different programmes. These allocations are grouped by HEFCE strategic aim, as set out in 'HEFCE business plan 2011-2015' (HEFCE 2011/34).

### **Conditions of grant**

97. Our grants to institutions are conditional on the funds being used for the eligible activities set out in section 65(2) of the Further and Higher Education Act 1992. The conditions of grant that apply to funding are given in 'Model financial memorandum between HEFCE and institutions' (HEFCE 2010/19).

98. In July we will send institutions their funding agreement for 2012-13. This will form Part 2 of the Financial Memorandum between HEFCE and each institution. This will specify particular conditions attached to our teaching funding, including the student number control limit, and the medical and dental intake targets. All conditions of grant and funding agreement requirements, including the student number control and the provision of data, apply to the institution and its subsidiary undertakings, as defined in the Companies Act 1985 and revised by the Companies Act 1989 and 2006.

99. Institutions should note the guidance on pay in our grant letter from BIS that 'it is essential that the sector exercise effective pay restraint, at a time when there is currently a pay freeze in place across other sectors in receipt of public funding, and for those other sectors the Chancellor



has announced 1 per cent restrictions on pay increases for the remainder of this spending period’.

100. The Secretary of State expects institutions not to charge qualifying persons on qualifying courses more than a prescribed amount in tuition fees. Qualifying courses and persons have the meaning prescribed in the Student Fees (Qualifying Courses and Persons) (England) Regulations 2007, as amended<sup>4</sup>:

- a. The prescribed amounts for 2012-13 for students starting their full-time courses before 1 September 2012 reflect provisions in the Higher Education Act 2004 and are subject to overall limits set out in the Student Fees (Amounts) (England) Regulations 2004<sup>5</sup> as amended by Regulation 3 of the Student Fees (Basic and Higher Amounts) (Approved Plans) (England) (Amendment) Regulations 2012<sup>6</sup>. For these courses, the basic amount is £1,380 (£680 where regulation 5 of the Student Fees (Amounts) (England) Regulations 2004 applies) and the higher amount is £3,465 (£1,725 where regulation 5 of the Student Fees (Amounts) (England) Regulations 2004 applies).
- b. For new students starting full-time courses on or after 1 September 2012, the prescribed amounts are subject to overall limits that are set out in the Higher Education (Basic Amount) (England) Regulations 2010<sup>7</sup> and the Higher Education (Higher Amount) (England) Regulations 2010<sup>8</sup>, as amended by Regulations 4 and 5 of the Student Fees (Basic and Higher Amounts) (Approved Plans) (England) (Amendment) Regulations 2012.
- c. Prescribed fee limits for students starting part-time courses on or after 1 September 2012 are being introduced for the first time. The basic and higher amounts for these courses for the 2012-13 academic year, £4,500 and £6,750 respectively, are set out in the Higher Education (Basic Amount) (England) Regulations 2010 and the Higher Education (Higher Amount) (England) Regulations 2010, as amended by Regulations 4 and 5 of the Student Fees (Basic and Higher Amounts) (Approved Plans) (England) (Amendment) Regulations 2012.

101. HEFCE Circular letter 15/2006, ‘New condition of grant about tuition fees and access agreements’, sets out the arrangements for 2006-07, which also apply in 2012-13 subject to the updated prescribed fee limits and the revised definitions of qualifying persons and qualifying courses set out in legislation.

102. The additional funding for very high cost and vulnerable science subjects within teaching grant is also subject to separate conditions of grant. These are described in HEFCE Circular letter 13/2007, ‘Additional funding for very high cost and vulnerable laboratory-based subjects’.

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<sup>4</sup> Statutory Instrument 2007/778, as amended, at the time of writing, by Statutory Instruments 2007/2263, 2008/1640 and 2011/87; all Statutory Instruments are available at [www.legislation.gov.uk](http://www.legislation.gov.uk).

<sup>5</sup> Statutory Instrument 2004/1932.

<sup>6</sup> Statutory Instrument 2012/433.

<sup>7</sup> Statutory Instrument 2010/3021.

<sup>8</sup> Statutory Instrument 2010/3020.

103. Funding for RDP supervision is also subject to a separate condition of grant. We require all institutions to comply with Section 1 of the QAA code of practice on postgraduate research programmes<sup>9</sup> in respect of those departments that attract RDP supervision grant.

104. Our Financial Memorandum and funding agreement with institutions contain sections on providing information. These information requirements are part of the terms and conditions attached to the funding for 2012-13. Details are contained in '2012-13 Recurrent grant tables for higher education institutions: guidance' and the equivalent document for further education colleges, which were provided to institutions on 19 March 2012.

## **Audit of funding and student number data**

105. Data collected from institutions inform our allocations of student numbers, recurrent funds for teaching and research, and some non-recurrent allocations in response to specific initiatives. We will continue to audit these data selectively in this and future funding exercises, through audit visits. We will also use data which institutions provide to HESA, the Data Service, and other data sources, to verify the data sent directly to us. We will use the outcomes of data audits to review funding and student number allocations both for the year in question and all subsequent years. We reserve the right to review allocations for the most recent seven-year period.

106. If we find, either through reconciliations with HESA, Data Service, or any other source of data, or any data audit, that erroneous data have resulted in institutions receiving incorrect allocations, we will adjust their allocations accordingly (subject, where appropriate, to the appeals process and the availability of our funds).

107. We will seek assurances from accountable officers and audit committees about the management and quality assurance arrangements for data submitted to HESA, HEFCE and other funding bodies. This is imperative in order to improve the reliability of data, which is crucial for the efficiency of our funding and student number allocations and to reduce the number of significant adjustments arising from data corrections. Further guidance for audit committees on data assurance can be found at [www.hefce.ac.uk/finance/assurance/guide/arrange.asp](http://www.hefce.ac.uk/finance/assurance/guide/arrange.asp).

## **Further information**

108. Institutions requiring further information should contact their HEFCE higher education policy adviser. Contact details are available from [www.hefce.ac.uk/aboutus/cop/contact](http://www.hefce.ac.uk/aboutus/cop/contact).

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<sup>9</sup> The 'Code of practice for the assurance of academic quality and standards in higher education' is available from [www.qaa.ac.uk/AssuringStandardsAndQuality/code-of-practice](http://www.qaa.ac.uk/AssuringStandardsAndQuality/code-of-practice). The QAA is currently consulting on a successor to Section 1 of the code and expects to publish its replacement as Part B, Chapter 11 of the 'UK Quality Code for Higher Education' in summer 2012.

## Annex A Descriptions of columns in Tables 1, 2 and 4

**Table 1 Recurrent grant for academic year 2012-13**

1. **Funding for old-regime students (mainstream)** shows subject-based funding for old-regime students who commenced their studies before 1 September 2012.
2. **Funding for old-regime students (co-funding)** shows subject-based funding for old-regime employer co-funded students who commenced their studies before 1 September 2012.
3. **High cost funding for new-regime students** shows subject-based funding for new-regime students in high cost subjects (price groups A and B).
4. **Widening participation** shows allocations of funding for teaching to recognise the extra costs associated with recruiting and supporting students from disadvantaged backgrounds currently under-represented in higher education (£128 million), or widening access and improving provision for disabled students (£13 million).
5. **Teaching enhancement and student success** shows allocations of funding to recognise the extra costs associated with: improving the retention of students most at risk of not completing (£224 million); research-informed teaching (£5 million); and institutional learning and teaching strategies (£14 million).
6. **Other targeted allocations** comprise funding for:
  - a. Part-time undergraduates (£52 million).
  - b. Accelerated/intensive provision (£39 million).
  - c. Institution-specific costs (£46 million).
  - d. Very high-cost and vulnerable science subjects (£23 million).
  - e. Maintaining capacity in SIVS following the ELQ policy (£14 million).
  - f. Erasmus fee compensation (£11 million).
  - g. Interim allocation for London weighting (£19 million).
  - h. Interim postgraduate taught allocation (£39 million).
  - i. Interim allocation for Open University new-regime students in Northern Ireland (£1 million).
7. **Other recurrent teaching grants** comprise funding for:
  - a. Clinical academic consultants' pay (£18 million).
  - b. Senior academic GPs' pay (£1 million).
  - c. NHS pensions scheme contribution (£5 million).
  - d. Transitional funding for ELQs (£11 million).

### Research funds

8. **Total research funding** comprises:
  - a. Mainstream quality-related research (QR) (£1,018 million).
  - b. London weighting on mainstream QR (£32 million).

- c. Research degree programme (RDP) supervision funds (£240 million).
- d. QR charity support fund (£198 million).
- e. QR business research element (£64 million).
- f. QR funding for national research libraries (£6 million).

### Higher Education Innovation Funding

9. **Higher Education Innovation Funding** supports knowledge exchange activities in HEIs and strengthens links with businesses, public services, communities and the wider public in order to increase economic and social impact.

### Table 2 Comparison of 2011-12 and 2012-13 quality-related research (QR) funding

10. Table 2 provides a comparison of 2011-12 and 2012-13 allocations for **Mainstream QR (including London weighting)**, **QR RDP supervision fund** and **Other QR**. The comparison figures for 2011-12 are the allocations announced in HEFCE 2011/31, amended to reflect the findings of data audit.

11. **Other QR** comprises QR charity support fund, the QR business research element, and QR funding for National Research Libraries.

### Table 4 Student number control limits for 2012-13 and comparison with 2011-12

12. **Total student number control limit for 2012-13.** Institutions were informed of these limits on 2 March 2012. For most institutions these limits reflect the new population that excludes medicine, dentistry and AAB+ equivalent students. For some specialist institutions in the performing or creative arts, which recruit primarily on the basis of audition or portfolio, the student number control population has not changed and continues to include AAB+ equivalent students.

13. **Of which, places awarded through the margin.** This shows the award of places through the margin bidding exercise invited in HEFCE 2011/30.

14. **Estimated number of students no longer subject to the student number control.** This includes the numbers of medicine/dentistry students and the numbers of AAB+ equivalent students that we have removed in setting the 2012-13 student number control limits. It also includes a further 4,000 students, representing our estimate of the increase in the AAB+ equivalent student population in 2012-13. These 4,000 have been attributed, for the purpose of this comparison, pro rata to the AAB+ equivalent student numbers that we identified at each institution.

15. **Implied total for 2012-13** is the sum of 'Total student number control limit for 2012-13' and 'Estimated number of students no longer subject to the student number control'. This provides a notional comparison figure with the 2011-12 limits on the basis that each institution is able to maintain their share of AAB+ equivalent and medical/dental students in 2012-13. We would expect that the final outcome for institutions may vary significantly from this notional figure including as a result of the increased competition for AAB+ equivalent students.

16. **2011-12 Student number control limit** shows the final limit set for 2011-12.
17. **Difference to 2011-12** is 'Implied total for 2012-13' less '2011-12 Student number control limit'.
18. **Implied percentage change** is the difference in the previous column expressed as a percentage of the '2011-12 Student number control limit'.

## List of abbreviations

<b>BIS</b>	Department for Business, Innovation and Skills
<b>ELQ</b>	Equivalent or lower qualification
<b>FEC</b>	Further education college
<b>FTE</b>	Full-time equivalent
<b>HEFCE</b>	Higher Education Funding Council for England
<b>HEI</b>	Higher education institution
<b>HEIF</b>	Higher Education Innovation Funding
<b>HESA</b>	Higher Education Statistics Agency
<b>ILR</b>	The Data Service's Individualised Learner Record
<b>PGCE</b>	Postgraduate/Professional Graduate Certificate in Education
<b>PGR</b>	Postgraduate research
<b>PGT</b>	Postgraduate taught
<b>QR</b>	Quality-related research
<b>RAE</b>	Research Assessment Exercise
<b>RCIF</b>	Research Capital Investment Fund
<b>RDP</b>	Research degree programme
<b>TESS</b>	Teaching enhancement and student success
<b>UOA</b>	Unit of assessment

# Recurrent grants and student number controls for 2012-13

## Annex B Tables

### Purpose

The tables in this annex give the initial grant allocations and student number control limits for 2012-13.

**Table 1 Recurrent grant for academic year 2012-13**

Figures in £s

Institution	Teaching funds							Research funds	Third stream	Total recurrent grant 2012-13	
	Funding for old-regime students (mainstream)	Funding for old-regime students (co-funding)	High cost funding for new-regime students	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding		Higher Education Innovation Funding
<b>Higher education institutions</b>											
Anglia Ruskin University	15,447,043	819,393	1,113,733	1,665,233	3,516,719	1,336,584	213,487	24,112,192	1,033,840	1,729,596	26,875,628
Aston University	13,326,110	758,550	1,027,719	544,104	723,992	928,111	2,995	17,311,581	5,892,509	1,690,228	24,894,318
University of Bath	21,316,313	5,595	1,384,455	415,478	544,423	1,982,990	46,222	25,695,476	17,267,155	2,376,103	45,338,734
Bath Spa University	9,858,892	11,073	103,810	450,634	1,302,058	370,194	2,583	12,099,244	536,914	0	12,636,158
University of Bedfordshire	17,779,810	9,469	463,171	925,327	3,376,820	788,965	0	23,343,562	1,051,532	484,056	24,879,150
Birkbeck College	8,762,223	0	330,530	536,475	1,914,903	3,963,327	721	15,508,179	10,161,833	640,793	26,310,805
University of Birmingham	49,708,276	17,940	2,492,633	873,197	917,230	3,114,678	1,287,358	58,411,312	42,402,143	2,850,000	103,663,455
Birmingham City University	21,259,344	68,452	924,309	1,499,107	2,897,258	1,185,694	46,727	27,880,891	1,595,718	1,293,503	30,770,112
University College Birmingham	5,377,384	48,339	195,756	826,727	1,288,836	290,286	0	8,027,328	0	0	8,027,328
Bishop Grosseteste University College, Lincoln	2,210,354	0	0	143,348	413,146	793	0	2,767,641	15,203	0	2,782,844
University of Bolton	6,410,503	0	329,849	974,808	1,705,274	890,409	50,120	10,360,963	689,403	305,807	11,356,173
The Arts University College at Bournemouth	4,776,188	0	100,199	166,831	846,770	77,632	6,747	5,974,367	16,263	0	5,990,630
Bournemouth University	19,550,034	8,079	1,109,433	1,144,433	2,637,391	998,721	247,652	25,695,743	1,862,576	641,250	28,199,569
University of Bradford	15,997,310	469,457	1,613,763	1,372,160	1,984,980	751,635	66,561	22,255,866	6,043,966	1,083,699	29,383,531
University of Brighton	24,435,515	73,632	2,270,107	966,228	3,070,971	1,379,012	85,223	32,280,688	5,884,533	1,033,390	39,198,611
University of Bristol	42,802,746	0	4,307,154	402,248	390,898	2,539,290	1,310,405	51,752,741	48,659,512	2,850,000	103,262,253
Brunel University	19,072,785	0	1,244,827	563,559	1,293,652	1,917,272	18,326	24,110,421	11,332,078	1,124,470	36,566,969
Buckinghamshire New University	9,482,383	0	274,992	445,459	1,887,688	837,808	8,718	12,937,048	245,611	756,635	13,939,294
University of Cambridge	36,668,136	33,794	2,671,538	298,718	222,470	4,592,703	1,312,793	45,800,152	120,540,081	2,850,000	169,190,233
Institute of Cancer Research	228,036	0	186,668	10,000	1,432	18,700	209,714	654,550	16,668,048	703,125	18,025,723
Canterbury Christ Church University	11,533,635	181,460	163,872	1,453,380	2,466,823	990,480	24,114	16,813,764	941,117	878,377	18,633,258
University of Central Lancashire	35,542,993	25,386	2,132,123	2,438,484	4,919,654	2,163,538	160,934	47,383,112	3,208,255	2,261,717	52,853,084
Central School of Speech and Drama	1,410,015	0	0	47,427	141,650	2,271,160	0	3,870,252	322,756	0	4,193,008
University of Chester	13,892,727	589,852	471,594	956,437	1,821,260	976,736	151,060	18,859,666	574,924	437,277	19,871,867
University of Chichester	6,364,030	10,147	4,449	440,163	987,171	192,931	18,014	8,016,905	269,850	284,915	8,571,670
City University, London	11,042,451	0	770,021	232,722	730,130	2,102,229	0	14,877,553	9,743,374	1,674,567	26,295,494
Courtauld Institute of Art	299,924	0	3,322	13,097	4,162	458,913	0	779,418	1,138,516	0	1,917,934
Coventry University	23,132,832	34,525	1,512,512	3,160,907	4,275,446	1,620,803	65,665	33,802,690	1,843,030	2,850,000	38,495,720
Cranfield University	322,421	0	1,193,874	10,000	16,371	6,916,677	19,979	8,479,322	11,999,148	2,850,000	23,328,470
University for the Creative Arts	12,526,141	0	201,317	455,822	1,626,993	220,370	33,105	15,063,748	383,261	0	15,447,009
University of Cumbria	7,634,378	41,630	370,113	656,866	1,351,694	541,195	267,115	10,862,991	100,491	0	10,963,482
Conservatoire for Dance and Drama	2,002,924	0	0	62,686	298,899	5,552,661	0	7,917,170	0	375,000	8,292,170
De Montfort University	25,114,769	79,782	1,241,746	1,592,905	3,006,285	691,539	135,506	31,862,532	4,292,749	1,024,527	37,179,808
University of Derby	17,277,820	336,883	815,042	2,022,421	3,279,673	910,601	247,597	24,890,037	383,806	674,476	25,948,319
University of Durham	24,374,924	44,098	1,320,597	449,829	450,517	1,841,823	84,942	28,566,730	25,257,462	2,850,000	56,674,192
University of East Anglia	22,380,485	37,083	1,129,319	964,594	1,086,186	1,044,798	621,645	27,264,110	15,619,557	1,766,555	44,650,222
University of East London	23,805,300	602,398	1,042,302	1,015,322	4,117,669	1,207,084	76,741	31,866,816	2,073,421	608,391	34,548,628
Edge Hill University	11,888,236	215,577	209,118	2,011,177	2,488,510	511,383	3,868	17,327,869	253,024	0	17,580,893
Institute of Education	575,829	0	0	34,304	109,727	2,655,972	0	3,375,832	7,854,108	1,021,022	12,250,962
University of Essex	15,356,742	392,061	491,140	1,222,198	2,023,754	722,300	0	20,208,195	9,107,070	741,047	30,056,312
University of Exeter	28,320,092	14,951	1,568,842	488,137	570,725	1,541,818	321,565	32,826,130	19,272,530	2,685,923	54,784,583
University College Falmouth	7,780,770	0	0	235,288	861,168	1,677,427	8,638	10,563,291	427,444	283,436	11,274,171
University of Gloucestershire	10,565,973	156,105	55,524	466,162	1,500,298	468,036	302,895	13,514,993	682,990	335,239	14,533,222
Goldsmiths' College	7,424,723	0	0	196,037	772,385	1,955,207	10,387	10,358,739	8,151,035	331,151	18,840,925
University of Greenwich	29,653,232	55,225	1,621,626	1,602,741	4,982,282	2,895,896	61,718	40,872,720	2,638,859	1,729,901	45,241,480
Guildhall School of Music & Drama	1,360,180	0	0	27,522	47,534	323,747	0	1,758,983	227,273	305,367	2,291,623
Harper Adams University College	5,627,950	1,274,361	1,332,846	331,404	891,479	2,075,668	0	11,533,708	283,789	0	11,817,497
University of Hertfordshire	26,231,743	132,058	1,316,859	1,186,973	3,432,592	1,519,916	44,974	33,865,115	4,319,694	2,850,000	41,034,809

Institution	Teaching funds							Research funds	Third stream	Total recurrent grant 2012-13	
	Funding for old-regime students (mainstream)	Funding for old-regime students (co-funding)	High cost funding for new-regime students	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding		Higher Education Innovation Funding
Heythrop College	761,277	0	0	31,488	56,333	47,882	0	896,980	64,200	0	961,180
University of Huddersfield	27,888,391	0	1,221,992	2,568,189	3,697,316	1,692,363	29,651	37,097,902	2,031,112	932,553	40,061,567
University of Hull	20,920,409	6,207	907,596	1,804,587	1,976,151	1,698,658	140,351	27,453,959	7,810,710	1,961,504	37,226,173
Imperial College London	33,849,286	0	5,322,436	265,937	344,228	4,434,139	1,699,395	45,915,421	99,466,358	2,850,000	148,231,779
Keele University	14,044,374	0	836,822	491,072	548,561	654,774	502,780	17,078,383	6,747,186	747,361	24,003,930
University of Kent	27,102,567	22,485	1,239,388	1,375,479	1,901,363	1,832,247	0	33,473,529	11,114,494	879,455	45,467,478
King's College London	44,788,899	149,573	6,456,294	349,590	763,596	3,461,633	2,581,382	58,550,967	57,778,810	2,850,000	119,179,777
Kingston University	33,996,389	44,994	2,006,327	879,749	4,894,844	3,130,585	44,793	44,997,681	3,072,824	911,055	48,981,560
Lancaster University	14,705,413	0	867,555	512,463	458,376	1,032,450	0	17,576,257	17,786,719	2,212,607	37,575,583
University of Leeds	54,292,513	0	2,938,935	1,183,847	937,402	3,217,444	968,600	63,538,741	48,422,858	2,850,000	114,811,599
Leeds Metropolitan University	29,202,804	162,286	564,044	2,075,555	4,536,848	2,440,042	118,361	39,099,940	1,747,805	1,501,198	42,348,943
Leeds College of Art	2,263,664	0	0	96,761	462,221	6,965	17,230	2,846,841	0	0	2,846,841
Leeds Trinity University College	2,732,262	0	0	207,114	543,477	14,255	2,220	3,499,328	88,665	0	3,587,993
University of Leicester	24,796,673	71,420	1,510,526	741,404	616,115	1,758,085	515,499	30,009,722	19,561,500	1,918,970	51,490,192
University of Lincoln	17,838,789	45,408	665,214	1,457,453	2,003,595	1,163,680	90,959	23,265,098	1,643,706	509,526	25,418,330
University of Liverpool	46,870,589	25,574	4,678,830	768,879	818,973	1,476,487	1,316,425	55,955,757	36,623,914	2,850,000	95,429,671
Liverpool Hope University	8,703,755	0	97,878	647,613	1,161,273	222,198	20,670	10,853,387	295,575	684,878	11,833,840
Liverpool John Moores University	32,278,500	178,174	2,091,920	1,745,048	3,672,527	1,328,892	71,409	41,366,470	3,599,385	1,941,434	46,907,289
Liverpool Institute for Performing Arts	1,385,505	0	38,558	35,976	112,325	748,108	0	2,320,472	0	0	2,320,472
University of the Arts London	23,935,969	0	167,923	732,009	2,499,522	3,811,787	78,858	31,226,068	6,263,464	2,519,630	40,009,162
University of London	5,532	0	0	10,000	1,072	33,493	0	50,097	47,836	0	97,933
University College London	39,931,659	0	6,814,276	405,228	362,402	6,258,905	3,103,695	56,876,165	114,547,951	2,850,000	174,274,116
London Business School	63,860	0	0	10,000	3,329	49,736	0	126,925	3,592,986	2,850,000	6,569,911
London School of Economics and Political Science	4,651,845	0	0	94,947	80,878	1,066,934	0	5,894,604	16,773,462	1,687,500	24,355,566
London School of Hygiene & Tropical Medicine	110,914	0	1,977,407	10,000	8,948	1,173,404	233,771	3,514,444	18,155,205	0	21,669,649
London Metropolitan University	24,053,236	0	982,158	743,377	4,965,437	2,312,338	269,682	33,326,228	2,800,145	1,547,272	37,673,645
London South Bank University	18,515,704	0	1,273,276	781,610	3,907,116	3,284,721	52,084	27,814,511	1,974,541	807,516	30,596,568
Loughborough University	24,161,250	0	1,559,345	800,382	906,212	1,407,048	2,258	28,836,495	21,230,696	1,635,774	51,702,965
University of Manchester	61,516,889	0	4,336,897	1,252,761	731,564	3,824,486	1,613,944	73,276,541	84,205,014	2,850,000	160,331,555
Manchester Metropolitan University	39,230,182	97,587	1,450,374	2,460,706	6,078,296	2,074,327	45,556	51,437,028	5,265,423	1,382,444	58,084,895
Middlesex University	25,137,834	232,533	739,957	919,155	5,082,499	1,789,626	269,474	34,171,078	2,677,843	562,500	37,411,421
University of Newcastle upon Tyne	41,288,382	927	2,512,723	612,229	727,439	2,114,639	1,269,569	48,525,908	34,816,640	2,850,000	86,192,548
Newman University College	2,682,857	0	0	459,516	526,629	169,049	0	3,838,051	24,531	0	3,862,582
University of Northampton	11,908,516	0	305,617	930,457	2,664,547	452,248	51,710	16,313,095	603,536	1,192,212	18,108,843
University of Northumbria at Newcastle	32,950,231	76,133	987,530	1,660,041	2,703,156	1,741,122	156,201	40,274,414	2,845,923	1,250,915	44,371,252
Norwich University College of the Arts	3,423,639	0	192,790	179,506	482,786	105,310	958	4,384,989	115,851	0	4,500,840
University of Nottingham	45,303,023	12,384	3,227,160	864,439	767,540	2,682,403	867,970	53,724,919	49,693,584	2,850,000	106,268,503
Nottingham Trent University	34,437,089	21,481	963,950	1,615,661	2,786,095	1,271,993	48,983	41,145,252	3,931,048	846,630	45,922,930
Open University	59,046,659	0	2,637,827	23,273,796	17,277,704	22,619,320	3,991,473	128,846,779	9,917,281	950,000	139,714,060
School of Oriental and African Studies	3,885,936	0	0	71,543	255,121	753,989	0	4,966,589	6,127,515	475,221	11,569,325
University of Oxford	32,654,118	59,370	1,751,818	401,507	284,216	7,128,936	1,084,244	43,364,209	131,568,718	2,850,000	177,782,927
Oxford Brookes University	18,512,798	366,894	802,526	577,339	1,881,089	1,367,701	128,826	23,637,173	3,506,112	1,637,663	28,780,948
University of Plymouth	41,961,788	77,425	3,279,087	2,581,820	5,234,408	2,093,065	324,701	55,552,294	6,770,038	1,504,655	63,826,987
University College Plymouth St Mark & St John	2,286,209	28,485	0	148,031	488,753	26,233	0	2,977,711	11,956	0	2,989,667
University of Portsmouth	30,129,031	0	1,641,681	1,631,475	3,244,425	1,645,141	0	38,291,753	4,814,295	773,116	43,879,164
Queen Mary, University of London	35,372,943	0	3,145,618	484,943	608,660	2,406,955	1,220,182	43,239,301	31,739,480	2,850,000	77,828,781
Ravensbourne	4,214,263	15,179	686,806	106,238	342,326	181,304	0	5,546,116	0	0	5,546,116
University of Reading	17,391,989	0	1,022,795	414,129	649,310	1,138,882	32,882	20,649,987	16,983,959	2,171,162	39,805,108
Roehampton University	10,745,498	0	175,231	328,927	1,884,620	1,053,922	0	14,188,198	2,318,756	461,200	16,968,154
Rose Bruford College	1,529,926	0	0	76,888	168,010	909,337	171,534	2,855,695	32,668	0	2,888,363
Royal Academy of Music	785,231	0	0	17,137	32,268	2,599,146	0	3,433,782	439,908	0	3,873,690
Royal Agricultural College	1,770,008	0	218,002	35,829	213,533	1,517,746	0	3,755,118	64,831	0	3,819,949
Royal College of Art	852,937	0	199,315	19,295	12,172	6,575,652	0	7,659,371	2,396,638	300,811	10,356,820
Royal College of Music	793,064	0	0	18,457	42,554	2,687,423	0	3,541,498	425,973	0	3,967,471
Royal Holloway, University of London	13,255,551	0	526,139	306,832	585,722	1,515,719	0	16,189,963	13,391,531	484,978	30,066,472
Royal Northern College of Music	1,165,498	0	0	28,231	66,878	3,614,394	0	4,875,001	160,732	254,194	5,289,927
Royal Veterinary College	14,447,494	0	2,349,667	115,329	135,674	307,155	0	17,355,319	5,269,721	1,193,574	23,818,614
St George's Hospital Medical School	17,378,418	0	941,116	113,174	167,875	179,878	657,446	19,437,907	5,266,428	934,795	25,639,130
St Mary's University College	4,437,552	0	186,432	183,722	812,198	257,926	0	5,877,830	235,943	0	6,113,773
University of Salford	23,432,886	26,279	1,307,056	1,864,972	2,765,634	2,611,841	46,744	32,055,412	6,941,298	1,787,402	40,784,112
University of Sheffield	40,908,730	36,620	2,429,391	963,791	543,135	2,761,459	1,167,796	48,810,922	44,371,565	2,850,000	96,032,487
Sheffield Hallam University	31,460,125	40,726	1,026,236	3,166,938	3,746,056	1,651,886	154,244	41,246,211	4,112,583	1,210,334	46,569,128
University of Southampton	36,057,401	0	2,246,004	712,239	794,559	1,982,238	871,199	42,663,640	44,773,489	2,850,000	90,287,129



Institution	Teaching funds							Research funds	Third stream	Total recurrent grant 2012-13	
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Southampton Solent University	16,997,100	52,688	859,294	1,051,244	3,136,007	454,454	7,435	22,558,222	190,711	876,722	23,625,655
Staffordshire University	22,934,212	1,089,136	1,023,270	3,289,330	4,436,628	1,390,229	38,061	34,200,866	561,630	1,202,189	35,964,685
Universities of East Anglia and Essex: Joint Provision at University Campus Suffolk	7,059,227	0	254,661	791,510	1,270,386	307,258	89,921	9,772,963	0	0	9,772,963
University of Sunderland	16,447,948	0	519,050	1,905,090	2,677,565	1,398,641	58,732	23,007,026	1,981,184	1,033,888	26,022,098
University of Surrey	13,100,446	0	987,945	342,312	587,519	1,953,331	9,066	16,980,619	15,603,453	2,850,000	35,434,072
University of Sussex	19,436,878	9,495	694,044	434,518	744,312	1,010,216	111,867	22,441,330	15,532,423	1,859,642	39,833,395
Teesside University	17,643,661	1,312,398	1,017,235	5,203,807	4,189,002	2,659,544	61,911	32,087,558	1,160,650	1,273,652	34,521,860
Trinity Laban Conservatoire of Music and Dance	1,558,950	0	0	38,854	136,553	5,275,763	0	7,010,120	18,191	389,532	7,417,843
University of Warwick	25,285,333	0	1,684,614	438,647	461,252	2,721,674	352,171	30,943,691	33,818,770	2,850,000	67,612,461
University of the West of England, Bristol	30,874,971	17,832	1,759,513	1,420,879	3,740,734	781,309	226,754	38,821,992	4,730,337	1,181,664	44,733,993
The University of West London	10,832,558	0	238,916	367,993	2,238,597	1,137,025	262,185	15,077,274	477,468	616,726	16,171,468
University of Westminster	24,953,295	0	937,064	777,825	3,858,365	4,019,683	115,834	34,662,066	4,036,960	1,250,314	39,949,340
University of Winchester	5,758,940	7,371	0	395,797	869,997	158,684	3,948	7,194,737	627,198	0	7,821,935
University of Wolverhampton	22,423,275	93,893	777,834	2,642,342	4,139,814	1,180,537	271,224	31,528,919	1,789,972	2,087,085	35,405,976
University of Worcester	9,810,727	106,415	223,280	793,600	1,946,519	356,528	14,128	13,251,197	142,327	0	13,393,524
Writtle College	2,390,010	0	371,936	81,703	313,060	70,580	6,431	3,233,720	0	0	3,233,720
University of York	19,363,551	37,271	1,145,469	501,445	491,987	1,746,358	102,889	23,388,970	25,399,978	2,850,000	51,638,948
York St John University	4,760,689	11,267	0	363,436	850,081	235,871	15,538	6,236,882	166,357	0	6,403,239
<b>Further education colleges</b>											
Accrington and Rossendale College	479,867	0	5,932	66,645	128,488	19,470	273	700,675	0	0	700,675
Amersham and Wycombe College	0	0	0	14,214	44,767	0	0	58,981	0	0	58,981
Ashton-under-Lyne Sixth Form College	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
Askham Bryan College	862,249	0	209,696	46,884	139,339	25,175	0	1,283,343	0	0	1,283,343
Aylesbury College	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
Barking and Dagenham College	321,296	0	0	43,224	85,117	37,054	0	486,691	0	0	486,691
Barnet and Southgate College	0	0	11,211	14,906	47,108	23,370	0	96,595	0	0	96,595
Barnfield College	0	0	0	11,617	35,966	0	0	47,583	0	0	47,583
Barnsley College	0	0	0	5,695	17,601	0	0	23,296	0	0	23,296
Basingstoke College of Technology	212,320	0	18,538	27,805	44,617	17,968	0	321,248	0	0	321,248
City of Bath College	125,663	0	2,966	2,512	31,817	32,738	0	195,696	0	0	195,696
Bedford College	319,078	0	65,252	2,402	64,124	74,855	0	525,711	0	0	525,711
Berkshire College of Agriculture	0	0	0	6,986	20,279	0	0	27,265	0	0	27,265
Bexley College	13,871	0	0	500	0	8,106	0	22,477	0	0	22,477
Bicton College	0	0	22,245	3,324	9,566	0	0	35,135	0	0	35,135
City College, Birmingham	131,209	0	0	30,977	33,804	6,606	0	202,596	0	0	202,596
Birmingham Metropolitan College	0	89,416	61,411	79,453	93,797	708	0	324,785	0	0	324,785
Bishop Burton College	1,229,553	0	255,818	117,304	326,959	117,660	0	2,047,294	0	0	2,047,294
Blackburn College	3,985,101	0	114,191	474,179	1,026,302	185,413	0	5,785,186	0	0	5,785,186
Blackpool and the Fylde College	3,893,444	0	264,908	648,653	1,015,063	255,824	0	6,077,892	0	0	6,077,892
Bolton College	113,424	0	25,211	1,000	25,427	29,687	0	194,749	0	0	194,749
Boston College	0	0	0	7,325	21,427	0	0	28,752	0	0	28,752
The Bournemouth and Poole College	0	0	0	19,410	62,367	0	0	81,777	0	0	81,777
Bradford College	3,154,578	0	52,083	540,091	813,560	199,466	13,383	4,773,161	0	0	4,773,161
Bridgwater College	224,936	0	21,504	62,799	72,007	37,417	0	418,663	0	0	418,663
City College Brighton and Hove	0	0	16,313	14,553	45,914	0	0	76,780	0	0	76,780
City of Bristol College	0	0	59,320	22,798	73,846	0	0	155,964	0	0	155,964
Brockenhurst College	0	0	0	4,340	13,009	0	0	17,349	0	0	17,349
Bromley College of Further and Higher Education	0	0	38,439	10,148	30,992	15,375	0	94,954	0	0	94,954
Brooklands College	141,709	0	0	5,128	33,860	29,103	0	209,800	0	0	209,800
Brooksby Melton College	0	0	37,075	15,344	48,593	0	0	101,012	0	0	101,012
Burnley College	0	0	7,415	20,313	65,428	0	0	93,156	0	0	93,156
Calderdale College	306,982	0	0	46,816	84,842	23,860	0	462,500	0	0	462,500
Cambridge Regional College	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
Canterbury College	0	0	17,796	14,327	45,149	0	0	77,272	0	0	77,272
Carlisle College	218,819	0	13,347	70,549	53,524	57,558	0	413,797	0	0	413,797
Carshalton College	0	0	28,830	14,662	46,282	22,960	0	112,734	0	0	112,734
Central Bedfordshire College	0	0	4,449	4,566	13,774	0	0	22,789	0	0	22,789
Central Sussex College	283,510	21,660	40,041	1,000	71,993	66,401	0	484,605	0	0	484,605
Chesterfield College	512,132	0	37,668	174,806	114,107	117,002	0	955,715	0	0	955,715

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Chichester College	222,818	0	13,347	10,595	51,768	0	0	298,528	0	0	298,528
City and Islington College	0	0	0	12,132	37,711	29,216	0	79,059	0	0	79,059
Cleveland College of Art and Design	1,003,653	0	0	82,303	226,623	0	0	1,312,579	0	0	1,312,579
Colchester Institute	0	0	0	10,261	31,375	0	0	41,636	0	0	41,636
Cornwall College	0	0	111,225	28,442	92,212	0	0	231,879	0	0	231,879
City College Coventry	152,838	0	0	9,660	32,808	36,043	0	231,349	0	0	231,349
Craven College	224,860	29,030	41,524	11,632	48,100	23,180	0	378,326	0	0	378,326
Croydon College	1,294,332	0	0	41,774	349,203	148,305	0	1,833,614	0	0	1,833,614
Dearne Valley College	195,834	0	0	23,400	63,242	9,407	0	291,883	0	0	291,883
Derby College	111,279	0	39,300	37,789	34,804	38,092	0	261,264	0	0	261,264
Doncaster College	1,169,231	0	43,185	234,587	268,780	105,736	0	1,821,519	0	0	1,821,519
Dudley College of Technology	173,650	0	35,459	96,091	65,124	44,637	0	414,961	0	0	414,961
Ealing, Hammersmith and West London College	236,549	0	0	2,845	14,794	31,102	0	285,290	0	0	285,290
East Riding College	229,452	0	0	56,186	60,205	35,127	0	380,970	0	0	380,970
Easton College	0	0	38,558	4,114	12,244	0	0	54,916	0	0	54,916
Eastleigh College	150,346	0	0	18,672	29,937	32,765	0	231,720	0	0	231,720
Exeter College	193,466	0	0	20,383	45,892	10,041	0	269,782	0	0	269,782
Fareham College	55,350	0	35,592	1,000	25,886	32,194	0	150,022	0	0	150,022
Farnborough College of Technology	1,237,684	0	30,224	62,323	333,126	171,620	0	1,834,977	0	0	1,834,977
Furness College	0	0	13,347	4,566	13,774	0	0	31,687	0	0	31,687
Gateshead College	346,175	81,746	22,245	233,210	169,668	93,009	0	946,053	0	0	946,053
Gloucestershire College	616,482	0	38,602	81,867	141,131	95,617	0	973,699	0	0	973,699
Grimsby Institute of Further and Higher Education	2,699,519	34,292	59,321	436,518	635,474	165,819	2,237	4,033,180	0	0	4,033,180
Guildford College of Further and Higher Education	787,884	0	79,177	30,069	258,412	42,890	0	1,198,432	0	0	1,198,432
Hackney Community College	0	0	0	3,662	10,713	8,300	0	22,675	0	0	22,675
Hadlow College	0	0	88,980	7,664	22,575	0	0	119,219	0	0	119,219
Halesowen College	23,464	0	11,123	500	9,416	10,305	0	54,808	0	0	54,808
The College of Haringey, Enfield and North East London	0	0	29,897	4,927	14,999	11,620	0	61,443	0	0	61,443
Harrow College	0	0	19,220	8,197	24,381	12,095	0	63,893	0	0	63,893
Hartpury College	0	0	256,559	44,756	134,682	0	0	435,997	0	0	435,997
Havering College of Further and Higher Education	1,714,184	42,502	80,242	308,649	360,510	251,610	0	2,757,697	0	0	2,757,697
Henley College Coventry	274,593	0	47,456	56,469	58,368	27,224	0	464,110	0	0	464,110
Hereford College of Arts	678,085	0	0	28,253	157,126	2,114	0	865,578	0	0	865,578
Herefordshire College of Technology	65,767	0	0	6,508	21,587	12,419	0	106,281	0	0	106,281
Highbury College	242,231	0	15,572	59,483	87,804	58,659	0	463,749	0	0	463,749
Holy Cross College	0	0	0	14,553	45,914	0	0	60,467	0	0	60,467
Hopwood Hall College	251,762	0	44,490	9,777	36,396	35,957	0	378,382	0	0	378,382
Hugh Baird College	0	0	0	9,245	27,931	0	0	37,176	0	0	37,176
Hull College	2,435,155	0	39,077	421,899	523,899	218,790	0	3,638,820	0	0	3,638,820
Kendal College	0	0	0	3,549	10,331	0	0	13,880	0	0	13,880
Kensington and Chelsea College	0	0	0	500	13,520	23,087	0	37,107	0	0	37,107
Kingston College	303,150	0	34,435	1,000	33,090	39,721	0	411,396	0	0	411,396
Kingston Maurward College	0	0	23,728	3,324	9,566	0	0	36,618	0	0	36,618
Kirklees College	449,873	0	14,830	41,931	77,782	22,801	0	607,217	0	0	607,217
Knowsley Community College	0	0	0	4,114	12,244	0	0	16,358	0	0	16,358
Lakes College - West Cumbria	418,718	0	93,118	164,384	88,226	106,857	0	871,303	0	0	871,303
Leeds College of Building	0	0	20,762	5,582	17,218	0	0	43,562	0	0	43,562
Leeds City College	2,662,582	484,483	69,701	129,947	550,506	147,554	0	4,044,773	0	0	4,044,773
Leicester College	376,869	0	75,633	110,207	100,489	76,359	0	739,557	0	0	739,557
Lewisham College	87,622	0	0	10,727	24,702	12,920	0	135,971	0	0	135,971
Lincoln College	280,129	0	48,939	82,690	81,116	54,654	0	547,528	0	0	547,528
Liverpool Community College	704,798	0	41,079	95,824	156,556	41,546	0	1,039,803	0	0	1,039,803
Loughborough College	1,248,335	0	72,667	148,930	250,838	111,162	0	1,831,932	0	0	1,831,932
Macclesfield College	1,226,636	84,006	114,191	31,752	64,946	81,519	0	1,603,050	0	0	1,603,050
The Manchester College	1,986,848	0	0	226,472	644,132	61,531	0	2,918,983	0	0	2,918,983
Mid-Kent College of Higher and Further Education	0	0	0	25,256	81,881	0	0	107,137	0	0	107,137
Milton Keynes College	0	0	53,388	16,925	53,949	0	0	124,262	0	0	124,262
Moulton College	612,801	0	103,810	11,668	48,136	34,086	0	810,501	0	0	810,501
Myerscough College	0	0	94,912	10,939	33,671	0	0	139,522	0	0	139,522
New College Durham	1,507,127	0	18,538	465,989	363,570	244,200	0	2,599,424	0	0	2,599,424
New College Nottingham	884,661	0	14,089	78,875	237,758	86,715	0	1,302,098	0	0	1,302,098
New College Stamford	217,042	0	0	8,869	58,981	8,984	0	293,876	0	0	293,876
New College Telford	28,481	0	0	2,682	9,143	0	0	40,306	0	0	40,306

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Newbury College	48,559	0	34,109	3,165	17,383	20,627	0	123,843	0	0	123,843
Newcastle College	4,250,324	1,260,288	255,669	969,745	1,171,943	75,073	0	7,983,042	0	0	7,983,042
Newham College of Further Education	0	0	0	42,190	125,989	97,608	0	265,787	0	0	265,787
North East Surrey College of Technology	861,241	0	74,521	11,999	110,494	29,494	84	1,087,833	0	0	1,087,833
North East Worcestershire College	434,615	0	0	54,631	131,070	31,205	0	651,521	0	0	651,521
North Hertfordshire College	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
North Lindsey College	1,061,194	22,050	83,790	273,791	278,670	82,858	0	1,802,353	0	0	1,802,353
North Nottinghamshire College	16,089	0	0	31,718	10,623	11,626	0	70,056	0	0	70,056
North Warwickshire and Hinckley College	347,257	0	51,905	86,490	81,953	46,769	0	614,374	0	0	614,374
North West Kent College of Technology	31,388	0	8,898	500	5,311	6,153	0	52,250	0	0	52,250
The College of North West London	244,648	0	13,614	11,675	72,961	91,955	0	434,853	0	0	434,853
Northbrook College, Sussex	1,494,327	0	38,558	100,904	357,451	83,687	0	2,074,927	0	0	2,074,927
Northumberland College	164,581	0	25,211	123,918	58,177	45,712	0	417,599	0	0	417,599
Norwich City College of Further and Higher Education	0	0	0	29,387	95,273	0	0	124,660	0	0	124,660
The Oldham College	0	0	0	13,650	42,854	0	0	56,504	0	0	56,504
Oxford and Cherwell Valley College	0	0	0	1,809	3,139	6,491	0	11,439	0	0	11,439
Peter Symonds College	0	0	0	8,228	24,488	0	0	32,716	0	0	32,716
Peterborough Regional College	0	0	22,245	5,470	16,835	0	0	44,550	0	0	44,550
Petroc	0	0	5,932	3,324	9,566	0	0	18,822	0	0	18,822
Plumpton College	0	0	108,259	15,796	50,123	0	0	174,178	0	0	174,178
Plymouth College of Art	1,318,820	0	0	69,412	280,317	13,120	4,014	1,685,683	0	0	1,685,683
City College Plymouth	118,637	0	1,987	500	23,588	26,491	0	171,203	0	0	171,203
Preston College	0	0	0	5,131	15,687	0	0	20,818	0	0	20,818
Richard Huish College	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
Richmond-upon-Thames College	0	0	12,012	1,141	5,736	9,340	0	28,229	0	0	28,229
Riverside College, Halton	747,288	0	0	112,034	103,563	117,157	0	1,080,042	0	0	1,080,042
Rotherham College of Arts and Technology	250,908	0	31,143	113,393	64,324	40,527	0	500,295	0	0	500,295
Runshaw College	0	0	0	14,214	44,767	0	0	58,981	0	0	58,981
Ruskin College	580,131	0	0	24,535	145,807	28,098	0	778,571	0	0	778,571
Salford City College	42,266	0	0	500	11,106	12,155	0	66,027	0	0	66,027
Sandwell College	27,025	0	5,932	500	8,450	9,248	0	51,155	0	0	51,155
Selby College	0	0	11,864	3,324	9,566	0	0	24,754	0	0	24,754
The Sheffield College	619,375	0	57,096	50,477	113,592	47,831	0	888,371	0	0	888,371
Solihull College	658,592	0	91,946	75,345	181,202	30,025	0	1,037,110	0	0	1,037,110
Somerset College of Arts and Technology	351,997	0	28,177	12,947	35,486	14,950	0	443,557	0	0	443,557
South Birmingham College	0	0	0	9,584	29,079	0	0	38,663	0	0	38,663
South Devon College	0	0	0	4,114	12,244	0	0	16,358	0	0	16,358
The South Downs College	174,789	0	41,524	50,795	39,342	27,480	0	333,930	0	0	333,930
South Essex College of Further and Higher Education	0	0	0	14,214	44,767	0	0	58,981	0	0	58,981
South Gloucestershire and Stroud College	224,681	0	0	14,165	36,828	10,041	0	285,715	0	0	285,715
South Leicestershire College	121,891	0	0	10,924	14,486	15,854	0	163,155	0	0	163,155
South Nottingham College	480,858	0	74,892	61,000	98,968	50,781	0	766,499	0	0	766,499
South Thames College	0	0	16,610	1,000	56,243	76,485	0	150,338	0	0	150,338
South Tyneside College	623,303	56,024	238,733	334,683	170,113	97,068	0	1,519,924	0	0	1,519,924
South and West Kent College	61,951	0	742	500	22,839	24,996	0	111,028	0	0	111,028
Southampton City College	39,896	0	39,300	500	18,107	19,817	0	117,620	0	0	117,620
Southport College	0	0	8,898	4,453	13,392	0	0	26,743	0	0	26,743
Sparsholt College Hampshire	1,036,471	0	198,722	34,231	201,547	57,770	0	1,528,741	0	0	1,528,741
St Helens College	1,103,989	0	142,235	292,962	327,047	192,388	0	2,058,621	0	0	2,058,621
St Mary's College, Blackburn	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
Stanmore College	0	0	0	4,769	14,463	7,175	0	26,407	0	0	26,407
Stephenson College	409,678	0	44,490	119,861	91,075	81,333	0	746,437	0	0	746,437
Stockport College	1,432,718	0	59,320	231,447	413,804	139,356	0	2,276,645	0	0	2,276,645
Stourbridge College	37,309	0	0	3,836	10,355	132	0	51,632	0	0	51,632
Stratford-upon-Avon College	85,182	0	0	3,739	0	0	0	88,921	0	0	88,921
Strode College	0	0	0	3,324	9,566	0	0	12,890	0	0	12,890
City of Sunderland College	262,220	123,622	44,490	158,739	108,889	73,790	0	771,750	0	0	771,750
Sussex Downs College	0	0	0	15,909	50,506	0	0	66,415	0	0	66,415
Swindon College	195,925	0	0	45,455	51,671	40,121	0	333,172	0	0	333,172
Tameside College	137,831	0	39,300	43,984	26,641	37,947	0	285,703	0	0	285,703
Telford College of Arts and Technology	18,570	0	0	500	3,380	3,699	0	26,149	0	0	26,149
Totton College	0	0	0	500	2,414	2,642	0	5,556	0	0	5,556
Trafford College	314,611	0	35,592	86,608	73,406	45,686	0	555,903	0	0	555,903

Institution	Teaching funds							Research funds	Third stream	Total recurrent grant 2012-13	
	Funding for old-regime students (mainstream)	Funding for old-regime students (co-funding)	High cost funding for new-regime students	Widening participation	Teaching enhancement and student success	Other targeted allocations	Other recurrent teaching grants	Total teaching funding	Total research funding		Higher Education Innovation Funding
Truro and Penwith College	0	0	0	8,454	25,253	0	0	33,707	0	0	33,707
Tyne Metropolitan College	206,423	0	46,715	25,297	39,171	28,112	0	345,718	0	0	345,718
Uxbridge College	146,006	0	10,411	1,823	38,961	16,987	0	214,188	0	0	214,188
Wakefield College	482,130	0	29,660	209,025	157,623	71,591	0	950,029	0	0	950,029
Walsall College	381,321	0	0	84,389	79,036	54,669	0	599,415	0	0	599,415
Warwickshire College	1,586,332	34,970	265,457	41,301	223,776	86,226	0	2,238,062	0	0	2,238,062
West Nottinghamshire College	878,046	0	55,524	245,853	249,925	82,989	0	1,512,337	0	0	1,512,337
West Thames College	339,039	0	0	5,992	94,794	12,878	0	452,703	0	0	452,703
City of Westminster College	286,650	0	29,482	31,582	79,665	95,105	0	522,484	0	0	522,484
Westminster Kingsway College	447,468	0	0	4,584	70,237	36,829	0	559,118	0	0	559,118
Weston College	0	0	0	7,777	22,957	0	0	30,734	0	0	30,734
Weymouth College	0	0	34,109	4,001	11,861	0	0	49,971	0	0	49,971
Wigan and Leigh College	885,756	0	81,565	227,647	248,978	133,091	0	1,577,037	0	0	1,577,037
Wiltshire College	450,293	0	124,216	47,637	118,836	55,125	0	796,107	0	0	796,107
Wirral Metropolitan College	522,266	0	41,524	56,145	127,283	34,139	0	781,357	0	0	781,357
City of Wolverhampton College	0	0	0	4,453	13,392	0	0	17,845	0	0	17,845
Worcester College of Technology	623,612	994,791	71,184	442,277	537,931	77,168	0	2,746,963	0	0	2,746,963
The Working Men's College	0	0	0	3,662	10,713	8,300	0	22,675	0	0	22,675
Yeovil College	0	0	0	9,132	27,549	0	0	36,681	0	0	36,681
York College	722,835	14,335	11,923	45,313	216,375	63,590	0	1,074,371	0	0	1,074,371
<b>Overall total</b>	<b>2,390,452,486</b>	<b>14,456,480</b>	<b>145,424,061</b>	<b>140,476,500</b>	<b>242,916,355</b>	<b>243,636,026</b>	<b>35,380,609</b>	<b>3,212,742,517</b>	<b>1,557,999,978</b>	<b>150,374,996</b>	<b>4,921,117,491</b>
<b>HEI total</b>	<b>2,315,751,118</b>	<b>11,083,265</b>	<b>139,115,374</b>	<b>128,262,221</b>	<b>222,314,217</b>	<b>236,445,101</b>	<b>35,360,618</b>	<b>3,088,331,914</b>	<b>1,557,999,978</b>	<b>150,374,996</b>	<b>4,796,706,888</b>
<b>FEC total</b>	<b>74,701,368</b>	<b>3,373,215</b>	<b>6,308,687</b>	<b>12,214,279</b>	<b>20,602,138</b>	<b>7,190,925</b>	<b>19,991</b>	<b>124,410,603</b>	<b>0</b>	<b>0</b>	<b>124,410,603</b>

**Table 2 Comparison of 2011-12 and 2012-13 quality-related research (QR) funding**

Figures for 2011-12 include audit adjustments implemented after the March 2011 grant announcement

Institution	Mainstream QR (including London weighting)				QR RDP supervision fund				Other QR <sup>1</sup>				Total QR			
	2011-12	2012-13	Difference	Percentage difference	2011-12	2012-13	Difference	Percentage difference	2011-12	2012-13	Difference	Percentage difference	2011-12	2012-13	Difference	Percentage difference
Anglia Ruskin University	713,945	627,196	-86,749	-12.2%	283,292	352,075	68,783	24.3%	29,704	54,569	24,865	83.7%	1,026,941	1,033,840	6,899	0.7%
Aston University	4,558,807	4,306,691	-252,116	-5.5%	1,046,979	1,045,905	-1,074	-0.1%	436,921	539,913	102,992	23.6%	6,042,707	5,892,509	-150,198	-2.5%
University of Bath	12,979,689	12,506,758	-472,931	-3.6%	2,619,272	3,192,676	573,404	21.9%	1,578,173	1,567,721	-10,452	-0.7%	17,177,134	17,267,155	90,021	0.5%
Bath Spa University	495,005	421,076	-73,929	-14.9%	129,484	99,367	-30,117	-23.3%	12,991	16,471	3,480	26.8%	637,480	536,914	-100,566	-15.8%
University of Bedfordshire	637,984	558,179	-79,805	-12.5%	404,036	319,175	-84,861	-21.0%	85,527	174,178	88,651	103.7%	1,127,547	1,051,532	-76,015	-6.7%
Birkbeck College	7,480,292	7,153,877	-326,415	-4.4%	1,787,494	2,223,442	435,948	24.4%	779,601	784,514	4,913	0.6%	10,047,387	10,161,833	114,446	1.1%
University of Birmingham	29,552,019	28,463,603	-1,088,416	-3.7%	5,942,822	7,388,612	1,445,790	24.3%	6,959,313	6,549,928	-409,385	-5.9%	42,454,154	42,402,143	-52,011	-0.1%
Birmingham City University	1,412,445	1,355,691	-56,754	-4.0%	156,493	150,511	-5,982	-3.8%	65,762	89,516	23,754	36.1%	1,634,700	1,595,718	-38,982	-2.4%
Bishop Grosseteste University College, Lincoln	15,557	9,151	-6,406	-41.2%	6,895	5,927	-968	-14.0%	58	125	67	115.5%	22,510	15,203	-7,307	-32.5%
University of Bolton	479,503	423,074	-56,429	-11.8%	148,125	195,674	47,549	32.1%	40,004	70,655	30,651	76.6%	667,632	689,403	21,771	3.3%
The Arts University College at Bournemouth	17,778	16,263	-1,515	-8.5%	0	0	0	n/a	0	0	0	n/a	17,778	16,263	-1,515	-8.5%
Bournemouth University	1,524,849	1,452,403	-72,446	-4.8%	340,614	341,533	919	0.3%	114,009	68,640	-45,369	-39.8%	1,979,472	1,862,576	-116,896	-5.9%
University of Bradford	4,946,182	4,606,769	-339,413	-6.9%	757,775	764,281	6,506	0.9%	726,561	672,916	-53,645	-7.4%	6,430,518	6,043,966	-386,552	-6.0%
University of Brighton	4,985,989	4,723,560	-262,429	-5.3%	703,185	736,348	33,163	4.7%	363,695	424,625	60,930	16.8%	6,052,869	5,884,533	-168,336	-2.8%
University of Bristol	35,631,576	34,525,675	-1,105,901	-3.1%	6,174,292	7,391,550	1,217,258	19.7%	6,912,806	6,742,287	-170,519	-2.5%	48,718,674	48,659,512	-59,162	-0.1%
Brunel University	9,590,522	8,960,503	-630,019	-6.6%	1,592,077	1,693,744	101,667	6.4%	559,040	677,831	118,791	21.2%	11,741,639	11,332,078	-409,561	-3.5%
Buckinghamshire New University	169,705	147,266	-22,439	-13.2%	77,049	46,646	-30,403	-39.5%	32,791	51,699	18,908	57.7%	279,545	245,611	-33,934	-12.1%
University of Cambridge	78,298,683	77,512,644	-786,039	-1.0%	12,958,752	15,512,450	2,553,698	19.7%	26,287,588	27,514,987	1,227,399	4.7%	117,545,023	120,540,081	2,995,058	2.5%
Institute of Cancer Research	5,644,944	5,854,211	209,267	3.7%	536,230	689,915	153,685	28.7%	10,090,608	10,123,922	33,314	0.3%	16,271,782	16,668,048	396,266	2.4%
Canterbury Christ Church University	544,912	455,508	-89,404	-16.4%	410,301	308,757	-101,544	-24.7%	227,701	176,852	-50,849	-22.3%	1,182,914	941,117	-241,797	-20.4%
University of Central Lancashire	2,569,064	2,285,214	-283,850	-11.0%	729,266	748,684	19,418	2.7%	217,519	174,357	-43,162	-19.8%	3,515,849	3,208,255	-307,594	-8.7%
Central School of Speech and Drama	238,150	231,197	-6,953	-2.9%	73,786	90,440	16,654	22.6%	1,595	1,119	-476	-29.8%	313,531	322,756	9,225	2.9%
University of Chester	387,527	320,474	-67,053	-17.3%	310,923	225,048	-85,875	-27.6%	16,672	29,402	12,730	76.4%	715,122	574,924	-140,198	-19.6%
University of Chichester	241,824	199,839	-41,985	-17.4%	76,878	61,790	-15,088	-19.6%	5,765	8,221	2,456	42.6%	324,467	269,850	-54,617	-16.8%
City University, London	8,091,204	7,758,525	-332,679	-4.1%	1,413,590	1,727,663	314,073	22.2%	231,930	257,186	25,256	10.9%	9,736,724	9,743,374	6,650	0.1%
Courtauld Institute of Art	768,160	762,187	-5,973	-0.8%	190,198	234,722	44,524	23.4%	156,226	141,607	-14,619	-9.4%	1,114,584	1,138,516	23,932	2.1%
Coventry University	1,198,271	1,073,936	-124,335	-10.4%	490,392	418,730	-71,662	-14.6%	290,993	350,364	59,371	20.4%	1,979,656	1,843,030	-136,626	-6.9%
Cranfield University	6,110,383	5,858,579	-251,804	-4.1%	2,520,196	2,649,327	129,131	5.1%	4,265,789	3,491,242	-774,547	-18.2%	12,896,368	11,999,148	-897,220	-7.0%
University for the Creative Arts	404,575	374,255	-30,320	-7.5%	26,890	4,445	-22,445	-83.5%	1,696	4,561	2,865	168.9%	433,161	383,261	-49,900	-11.5%
University of Cumbria	107,861	73,734	-34,127	-31.6%	70,466	8,545	-61,921	-87.9%	10,892	18,212	7,320	67.2%	189,219	100,491	-88,728	-46.9%
De Montfort University	3,663,291	3,443,163	-220,128	-6.0%	718,164	732,341	14,177	2.0%	213,669	117,245	-96,424	-45.1%	4,595,124	4,292,749	-302,375	-6.6%
University of Derby	365,442	321,565	-43,877	-12.0%	91,702	55,112	-36,590	-39.9%	7,343	7,129	-214	-2.9%	464,487	383,806	-80,681	-17.4%
University of Durham	19,786,050	19,037,480	-748,570	-3.8%	3,532,161	4,542,189	1,010,028	28.6%	1,698,060	1,677,793	-20,267	-1.2%	25,016,271	25,257,462	241,191	1.0%
University of East Anglia	12,052,404	11,480,922	-571,482	-4.7%	2,582,627	3,117,776	535,149	20.7%	1,074,926	1,020,859	-54,067	-5.0%	15,709,957	15,619,557	-90,400	-0.6%
University of East London	1,547,177	1,398,806	-148,371	-9.6%	797,384	598,059	-199,325	-25.0%	101,343	76,556	-24,787	-24.5%	2,445,904	2,073,421	-372,483	-15.2%
Edge Hill University	258,135	213,085	-45,050	-17.5%	37,835	32,814	-5,021	-13.3%	6,543	7,125	582	8.9%	302,513	253,024	-49,489	-16.4%
Institute of Education	6,902,582	6,033,427	-869,155	-12.6%	1,102,229	1,492,448	390,219	35.4%	369,380	328,233	-41,147	-11.1%	8,374,191	7,854,108	-520,083	-6.2%
University of Essex	7,455,320	7,147,578	-307,742	-4.1%	1,629,320	1,756,673	127,353	7.8%	201,283	202,819	1,536	0.8%	9,285,923	9,107,070	-178,853	-1.9%
University of Exeter	13,550,035	12,823,455	-726,580	-5.4%	3,849,595	4,725,051	875,456	22.7%	1,356,486	1,724,024	367,538	27.1%	18,756,116	19,272,530	516,414	2.8%
University College Falmouth	367,630	325,044	-42,586	-11.6%	103,077	101,650	-1,427	-1.4%	0	750	750	n/a	470,707	427,444	-43,263	-9.2%
University of Gloucestershire	505,179	419,053	-86,126	-17.0%	442,820	245,225	-197,595	-44.6%	1,964	18,712	16,748	852.7%	949,963	682,990	-266,973	-28.1%
Goldsmiths' College	6,711,381	6,368,703	-342,678	-5.1%	1,166,363	1,625,204	458,841	39.3%	333,439	157,128	-176,311	-52.9%	8,211,183	8,151,035	-60,148	-0.7%
University of Greenwich	2,193,241	1,969,033	-224,208	-10.2%	769,713	498,716	-270,997	-35.2%	178,792	171,110	-7,682	-4.3%	3,141,746	2,638,859	-502,887	-16.0%
Guildhall School of Music & Drama	209,023	199,286	-9,737	-4.7%	25,097	24,571	-526	-2.1%	5,648	3,416	-2,232	-39.5%	239,768	227,273	-12,495	-5.2%
Harper Adams University College	225,707	193,772	-31,935	-14.1%	47,161	28,578	-18,583	-39.4%	60,728	61,439	711	1.2%	333,596	283,789	-49,807	-14.9%
University of Hertfordshire	3,076,823	2,893,372	-183,451	-6.0%	1,239,883	1,177,364	-62,519	-5.0%	196,619	248,958	52,339	26.6%	4,513,325	4,319,694	-193,631	-4.3%
Heythrop College	55,289	36,590	-18,699	-33.8%	53,399	27,610	-25,789	-48.3%	0	0	0	n/a	108,688	64,200	-44,488	-40.9%
University of Huddersfield	1,152,023	1,040,452	-111,571	-9.7%	1,056,564	832,511	-224,053	-21.2%	113,309	158,149	44,840	39.6%	2,321,896	2,031,112	-290,784	-12.5%
University of Hull	6,000,321	5,526,541	-473,780	-7.9%	1,496,679	1,562,600	65,921	4.4%	769,347	721,569	-47,778	-6.2%	8,266,347	7,810,710	-455,637	-5.5%
Imperial College London	57,006,561	57,531,991	525,430	0.9%	12,731,615	16,444,733	3,713,118	29.2%	26,657,200	25,489,634	-1,167,566	-4.4%	96,395,376	99,466,358	3,070,982	3.2%
Keele University	4,774,233	4,448,441	-325,792	-6.8%	1,024,054	1,030,830	6,776	0.7%	729,536	698,915	-30,621	-4.2%	6,527,823	6,178,186	-349,637	-5.4%
University of Kent	8,916,818	8,461,030	-455,788	-5.1%	1,991,848	2,034,996	43,148	2.2%	633,371	618,468	-14,903	-2.4%	11,542,037	11,114,494	-427,543	-3.7%
King's College London	36,836,504	35,738,357	-1,098,147	-3.0%	7,198,842	8,595,390	1,396,548	19.4%	13,375,057	13,445,063	70,006	0.5%	57,410,403	57,778,810	368,407	0.6%
Kingston University	2,446,663	2,205,656	-241,007	-9.9%	801,420	695,626	-105,794	-13.2%	124,477	171,542	47,065	37.8%	3,372,560	3,072,824	-299,736	-8.9%
Lancaster University	14,464,230	13,972,909	-491,321	-3.4%	2,736,904	3,151,049	414,145	15.1%	593,368	662,761	69,393	11.7%	17,794,502	17,786,719	-7,783	0.0%
University of Leeds	35,008,505	33,937,984	-1,070,521	-3.1%	5,952,305	7,337,570	1,385,265	23.3%	6,964,708	7,147,304	182,596	2.6%	47,925,518	48,422,858	497,340	1.0%
Leeds Metropolitan University	1,351,552	1,193,022	-158,530	-11.7%	457,472	350,253	-107,219	-23.4%	109,845	204,530	94,685	86.2%	1,918,869	1,747,805	-171,064	-8.9%
Leeds Trinity University College	93,219	82,491	-10,728	-11.5%	10,341	6,174	-4,167	-40.3%	0	0	0	n/a	103,560	88,665	-14,895	-14.4%
University of Leicester	14,047,250	13,403,197	-644,053	-4.6%	2,870,316	2,861,908	-8,408	-0.3%	3,634,348	3,296,395	-337,953	-9.3%	20,551,914	19,561,500	-990,414	-4.8%
University of Lincoln	1,323,590	1,202,904	-120,686	-9.1%	407,883	318,104	-89,779	-22.0%	58,848	122,698	63,850	108.5%	1,790,321	1,643,706	-146,615	-8.2%
University of Liverpool	23,790,865	23,029,321	-761,544	-3.2%	4,064,647	4,662,329	597,682	14.7%	8,445,609	8,932,264	486,655	5.8%	36,301,121	36,623,914	322,793	0.9%
Liverpool Hope University	232,469	184,324	-48,145	-20.7%</												

Institution	Mainstream QR (including London weighting)				QR RDP supervision fund				Other QR <sup>1</sup>				Total QR			
	2011-12	2012-13	Difference	Percentage difference	2011-12	2012-13	Difference	Percentage difference	2011-12	2012-13	Difference	Percentage difference	2011-12	2012-13	Difference	Percentage difference
University College London	71,946,434	71,488,640	-457,794	-0.6%	14,400,424	18,014,000	3,613,576	25.1%	25,856,565	25,045,311	-811,254	-3.1%	112,203,423	114,547,951	2,344,528	2.1%
London Business School	3,371,213	3,511,747	140,534	4.2%	65,639	77,299	11,660	17.8%	77,254	3,940	-73,314	-94.9%	3,514,106	3,592,986	78,880	2.2%
London School of Economics and Political Science	14,074,138	13,642,153	-431,985	-3.1%	1,410,731	1,671,368	260,637	18.5%	1,349,249	1,459,941	110,692	8.2%	16,834,118	16,773,462	-60,656	-0.4%
London School of Hygiene & Tropical Medicine	10,506,910	10,258,379	-248,531	-2.4%	766,043	988,108	222,065	29.0%	6,459,093	6,908,718	449,625	7.0%	17,732,046	18,155,205	423,159	2.4%
London Metropolitan University	2,225,207	1,932,574	-292,633	-13.2%	895,776	763,917	-131,859	-14.7%	82,783	103,654	20,871	25.2%	3,203,766	2,800,145	-403,621	-12.6%
London South Bank University	1,439,145	1,308,991	-130,154	-9.0%	263,249	353,738	90,489	34.4%	236,625	311,812	75,187	31.8%	1,939,019	1,974,541	35,522	1.8%
Loughborough University	17,145,939	16,463,358	-682,581	-4.0%	3,001,850	3,465,345	463,495	15.4%	1,253,994	1,301,993	47,999	3.8%	21,401,783	21,230,696	-171,087	-0.8%
University of Manchester	57,552,397	56,293,690	-1,258,707	-2.2%	9,888,091	12,245,436	2,357,345	23.8%	15,087,430	15,665,888	578,458	3.8%	82,527,918	84,205,014	1,677,096	2.0%
Manchester Metropolitan University	4,277,993	3,839,575	-438,418	-10.2%	1,226,070	1,260,331	34,261	2.8%	219,631	165,517	-54,114	-24.6%	5,723,694	5,265,423	-458,271	-8.0%
Middlesex University	2,372,774	2,199,375	-173,399	-7.3%	449,390	436,157	-13,233	-2.9%	76,295	42,311	-33,984	-44.5%	2,898,459	2,677,843	-220,616	-7.6%
University of Newcastle upon Tyne	23,909,567	23,337,854	-571,713	-2.4%	4,644,306	5,425,617	781,311	16.8%	5,945,543	6,053,169	107,626	1.8%	34,499,416	34,816,640	317,224	0.9%
Newman University College	22,308	13,726	-8,582	-38.5%	19,995	10,805	-9,190	-46.0%	0	0	0	n/a	42,303	24,531	-17,772	-42.0%
University of Northampton	476,029	395,060	-80,969	-17.0%	175,129	140,799	-34,330	-19.6%	29,650	67,677	38,027	128.3%	680,808	603,536	-77,272	-11.4%
University of Northumbria at Newcastle	2,087,511	1,891,220	-196,291	-9.4%	800,666	780,984	-19,682	-2.5%	227,703	173,719	-53,984	-23.7%	3,115,880	2,845,923	-269,957	-8.7%
Norwich University College of the Arts	93,724	84,890	-8,834	-9.4%	35,853	29,337	-6,516	-18.2%	8,015	1,624	-6,391	-79.7%	137,592	115,851	-21,741	-15.8%
University of Nottingham	37,088,097	35,712,394	-1,375,703	-3.7%	7,282,872	8,487,542	1,204,670	16.5%	5,529,841	5,493,648	-36,193	-0.7%	49,900,810	49,693,584	-207,226	-0.4%
Nottingham Trent University	3,145,041	2,902,909	-242,132	-7.7%	514,870	607,324	92,454	18.0%	424,170	420,815	-3,355	-0.8%	4,084,081	3,931,048	-153,033	-3.7%
Open University	8,502,991	8,030,807	-472,184	-5.6%	1,156,402	1,282,371	125,969	10.9%	432,702	604,103	171,401	39.6%	10,092,095	9,917,281	-174,814	-1.7%
School of Oriental and African Studies	4,761,339	4,373,091	-388,248	-8.2%	789,344	944,579	155,235	19.7%	878,232	809,845	-68,387	-7.8%	6,428,915	6,127,515	-301,400	-4.7%
University of Oxford	78,288,597	77,263,188	-1,025,409	-1.3%	10,982,839	13,729,212	2,746,373	25.0%	39,729,182	40,576,318	847,136	2.1%	129,000,618	131,568,718	2,568,100	2.0%
Oxford Brookes University	2,871,036	2,631,003	-240,033	-8.4%	640,529	571,476	-69,053	-10.8%	396,874	303,633	-93,241	-23.5%	3,908,439	3,506,112	-402,327	-10.3%
University of Plymouth	5,724,007	5,204,614	-519,393	-9.1%	1,246,587	1,292,913	46,326	3.7%	338,065	272,511	-65,554	-19.4%	7,308,659	6,770,038	-538,621	-7.4%
University College Plymouth St Mark & St John	20,043	11,320	-8,723	-43.5%	0	167	167	n/a	5,183	469	-4,714	-91.0%	25,226	11,956	-13,270	-52.6%
University of Portsmouth	3,666,383	3,394,597	-271,786	-7.4%	1,080,765	1,175,182	94,417	8.7%	205,525	244,516	38,991	19.0%	4,952,673	4,814,295	-138,378	-2.8%
Queen Mary, University of London	21,620,258	21,271,693	-348,565	-1.6%	3,289,079	4,169,942	880,863	26.8%	6,448,544	6,297,845	-150,699	-2.3%	31,357,881	31,739,480	381,599	1.2%
University of Reading	13,843,229	13,141,791	-701,438	-5.1%	2,608,887	2,764,698	155,811	6.0%	859,410	1,077,470	218,060	25.4%	17,311,526	16,983,959	-327,567	-1.9%
Roehampton University	2,058,015	1,826,997	-231,018	-11.2%	293,445	409,387	115,942	39.5%	26,093	82,372	56,279	215.7%	2,377,553	2,318,756	-58,797	-2.5%
Rose Bruford College	38,901	32,668	-6,233	-16.0%	4,840	0	-4,840	-100.0%	0	0	0	n/a	43,741	32,668	-11,073	-25.3%
Royal Academy of Music	376,019	370,109	-5,910	-1.6%	55,214	69,799	14,585	26.4%	0	0	0	n/a	431,233	439,908	8,675	2.0%
Royal Agricultural College	59,682	51,813	-7,869	-13.2%	16,548	8,891	-7,657	-46.3%	12,793	4,127	-8,666	-67.7%	89,023	64,831	-24,192	-27.2%
Royal College of Art	1,841,458	1,818,791	-22,667	-1.2%	423,791	395,431	-28,360	-6.7%	227,832	182,416	-45,416	-19.9%	2,493,081	2,396,638	-96,443	-3.9%
Royal College of Music	361,096	347,767	-13,329	-3.7%	56,870	68,131	11,261	19.8%	3,995	10,075	6,080	152.2%	421,961	425,973	4,012	1.0%
Royal Holloway, University of London	11,002,147	10,656,380	-345,767	-3.1%	1,826,418	2,054,486	228,068	12.5%	681,804	680,665	-1,139	-0.2%	13,510,369	13,391,531	-118,838	-0.9%
Royal Northern College of Music	162,131	146,851	-15,280	-9.4%	13,445	13,881	436	3.2%	0	0	0	n/a	175,576	160,732	-14,844	-8.5%
Royal Veterinary College	3,772,615	3,643,531	-129,084	-3.4%	560,076	705,835	145,759	26.0%	932,394	920,355	-12,039	-1.3%	5,265,085	5,269,721	4,636	0.1%
St George's Hospital Medical School	2,716,514	2,590,610	-125,904	-4.6%	488,236	375,065	-113,171	-23.2%	2,933,263	2,300,753	-632,510	-21.6%	6,138,013	5,266,428	-871,585	-14.2%
St Mary's University College	228,714	203,950	-24,764	-10.8%	17,871	28,898	11,027	61.7%	7,656	3,095	-4,561	-59.6%	254,241	235,943	-18,298	-7.2%
University of Salford	5,735,830	5,419,657	-316,173	-5.5%	1,268,994	1,219,072	-49,922	-3.9%	174,049	302,569	128,520	73.8%	7,178,873	6,941,298	-237,575	-3.3%
University of Sheffield	33,513,897	32,440,050	-1,073,847	-3.2%	5,722,023	6,803,609	1,081,586	18.9%	5,077,472	5,127,906	50,434	1.0%	44,313,392	44,371,565	58,173	0.1%
Sheffield Hallam University	3,482,961	3,185,508	-297,453	-8.5%	750,847	646,157	-104,690	-13.9%	313,713	280,918	-32,795	-10.5%	4,547,521	4,112,583	-434,938	-9.6%
University of Southampton	32,115,660	31,247,409	-868,251	-2.7%	6,209,678	8,130,112	1,920,434	30.9%	5,343,270	5,395,968	52,698	1.0%	43,668,608	44,773,489	1,104,881	2.5%
Southampton Solent University	191,468	166,656	-24,812	-13.0%	34,302	18,558	-15,744	-45.9%	234	5,497	5,263	2249.1%	226,004	190,711	-35,293	-15.6%
Staffordshire University	505,265	441,062	-64,203	-12.7%	139,101	96,806	-42,295	-30.4%	9,868	23,762	13,894	140.8%	654,234	561,630	-92,604	-14.2%
University of Sunderland	1,681,489	1,529,009	-152,480	-9.1%	378,674	335,015	-43,659	-11.5%	125,057	117,160	-7,897	-6.3%	2,185,220	1,981,184	-204,036	-9.3%
University of Surrey	11,489,438	10,958,753	-530,685	-4.6%	2,803,189	3,244,506	441,317	15.7%	1,321,366	1,400,194	78,828	6.0%	15,613,993	15,603,453	-10,540	-0.1%
University of Sussex	12,046,621	11,349,508	-697,113	-5.8%	2,110,917	2,579,809	468,892	22.2%	1,359,593	1,603,106	243,513	17.9%	15,517,131	15,532,423	15,292	0.1%
Teesside University	802,916	720,247	-82,669	-10.3%	313,164	290,807	-22,357	-7.1%	116,639	149,596	32,957	28.3%	1,232,719	1,160,650	-72,069	-5.8%
Trinity Laban Conservatoire of Music and Dance	0	0	0	n/a	0	0	0	n/a	0	18,191	18,191	n/a	0	18,191	18,191	n/a
University of Warwick	26,143,529	25,530,442	-613,087	-2.3%	4,401,689	5,495,940	1,094,251	24.9%	2,404,879	2,792,388	387,509	16.1%	32,950,097	33,818,770	868,673	2.6%
University of the West of England, Bristol	3,810,961	3,515,515	-295,446	-7.8%	813,072	806,466	-6,606	-0.8%	416,676	408,356	-8,320	-2.0%	5,040,709	4,730,337	-310,372	-6.2%
The University of West London	461,295	409,746	-51,549	-11.2%	113,855	56,583	-57,272	-50.3%	28,879	11,139	-17,740	-61.4%	604,029	477,468	-126,561	-21.0%
University of Westminster	3,493,358	3,262,428	-230,930	-6.6%	506,190	482,186	-24,004	-4.7%	297,225	292,346	-4,879	-1.6%	4,296,773	4,036,960	-259,813	-6.0%
University of Winchester	516,368	459,920	-56,448	-10.9%	149,622	147,444	-2,178	-1.5%	8,710	19,834	11,124	127.7%	674,700	627,198	-47,502	-7.0%
University of Wolverhampton	1,596,273	1,443,361	-152,912	-9.6%	219,082	182,253	-36,829	-16.8%	122,029	164,358	42,329	34.7%	1,937,384	1,789,972	-147,412	-7.6%
University of Worcester	81,003	57,287	-23,716	-29.3%	101,009	38,321	-62,688	-62.1%	33,671	46,719	13,048	38.8%	215,683	142,327	-73,356	-34.0%
Writtle College	0	0	0	n/a	0	0	0	n/a	98	0	-98	-100.0%	98	0	-98	-100.0%
University of York	18,636,898	17,942,888	-694,010	-3.7%	3,308,911	4,073,426	764,515	23.1%	3,658,205	3,383,664	-274,541	-7.5%	25,604,014	25,399,978	-204,036	-0.8%
York St John University	168,270	133,846	-34,424	-20.5%	106,146	32,230	-73,916	-69.6%	1,374	281	-1,093	-79.5%	275,790	166,357	-109,433	-39.7%
<b>Overall total</b>	<b>1,085,107,286</b>	<b>1,050,158,287</b>	<b>-34,948,999</b>	<b>-3.2%</b>	<b>205,196,426</b>	<b>240,196,408</b>	<b>34,999,982</b>	<b>17.1%</b>	<b>266,791,854</b>	<b>267,645,283</b>	<b>853,429</b>	<b>0.3%</b>	<b>1,557,095,566</b>	<b>1,557,999,978</b>	<b>904,412</b>	<b>0.1%</b>

<sup>1</sup> The columns headed 'Other QR' contain QR charity support funding, the QR business research element, and QR funding for National Research Libraries.

**Table 3 Non-recurrent funding for 2012-13**

	<b>£000</b>
<b>Learning, teaching and student choice</b>	
Quality assurance	9,350
Higher Education Academy	11,250
National Teaching Fellowship Scheme	550
Supporting professionalism in admissions	350
Maximising the effectiveness of learning technologies	1,000
Capital funding for directly funded further education colleges	3,300
Teaching Capital Investment Fund	56,700
<b>Sub-total</b>	<b>82,500</b>
<b>Research</b>	
Museums, galleries and collections	10,447
Research Excellence Framework	2,000
Research Capital Investment Fund	134,347
High performance computing capital	26,000
<b>Sub-total</b>	<b>172,794</b>
<b>Information</b>	
Promoting efficiency	400
<b>Sub-total</b>	<b>400</b>
<b>Investment</b>	
Inherited liabilities	30,000
London whole institution funding	15,629
Equal opportunities	1,000
Leadership Foundation for Higher Education	729
Strategic Development/Catalyst Fund	19,000
Joint Information Systems Committee (JISC)	40,769
JISC capital	20,000
Revolving Green Fund	6,000
<b>Sub-total</b>	<b>133,127</b>
<b>Partnership</b>	
International initiatives	545
Higher education regional associations	237
<b>Sub-total</b>	<b>782</b>
<b>Total non-recurrent funding</b>	<b>389,603</b>

**Table 4 Student number control limits for 2012-13**

Institution	Total student number control limit for 2012-13	Of which, places awarded through the margin	Estimated number of students no longer subject to the student number control	Implied total for 2012-13	2011-12 Student number control limit	Difference to 2011-12	Implied percentage change
<b>Higher education institutions</b>							
Anglia Ruskin University	3,969	569	325	4,294	4,215	79	1.9%
Aston University	1,520	294	733	2,253	2,077	176	8.5%
University of Bath	724	0	1,625	2,349	2,415	-66	-2.7%
Bath Spa University	1,512	0	230	1,742	1,964	-222	-11.3%
University of Bedfordshire	2,738	0	198	2,936	3,351	-415	-12.4%
Birkbeck College	20	0	3	23	23	0	0.0%
University of Birmingham	1,752	0	3,102	4,854	5,061	-207	-4.1%
Birmingham City University	3,666	411	419	4,085	4,108	-23	-0.6%
University College Birmingham	1,137	204	68	1,205	1,139	66	5.8%
Bishop Grosseteste University College, Lincoln	501	59	20	521	522	-1	-0.2%
University of Bolton	1,659	173	106	1,765	1,776	-11	-0.6%
The Arts University College at Bournemouth	904	0	0	904	935	-31	-3.3%
Bournemouth University	2,701	0	670	3,371	3,770	-399	-10.6%
University of Bradford	2,124	0	165	2,289	2,574	-285	-11.1%
University of Brighton	3,263	0	471	3,734	4,191	-457	-10.9%
University of Bristol	602	0	2,933	3,535	3,410	125	3.7%
Brunel University	2,252	0	493	2,745	3,035	-290	-9.6%
Buckinghamshire New University	1,647	264	192	1,839	1,769	70	4.0%
University of Cambridge	584	0	3,102	3,686	3,255	431	13.2%
Institute of Cancer Research	0	0	0	0	0	0	0.0%
Canterbury Christ Church University	3,034	382	239	3,273	3,291	-18	-0.5%
University of Central Lancashire	4,997	0	929	5,926	6,711	-785	-11.7%
Central School of Speech and Drama	197	0	0	197	204	-7	-3.4%
University of Chester	2,230	279	227	2,457	2,458	-1	0.0%
University of Chichester	1,117	154	209	1,326	1,313	13	1.0%
City University, London	1,195	0	496	1,691	1,835	-144	-7.8%
Courtauld Institute of Art	10	0	44	54	51	3	5.9%
Coventry University	3,990	411	283	4,273	4,325	-52	-1.2%
Cranfield University	0	0	0	0	0	0	0.0%
University for the Creative Arts	1,928	0	0	1,928	1,994	-66	-3.3%
University of Cumbria	1,155	160	164	1,319	1,304	15	1.2%
Conservatoire for Dance and Drama	507	0	0	507	524	-17	-3.2%
De Montfort University	3,555	0	400	3,955	4,460	-505	-11.3%
University of Derby	3,080	335	256	3,336	3,395	-59	-1.7%
University of Durham	643	0	2,892	3,535	3,449	86	2.5%
University of East Anglia	1,900	0	882	2,782	3,052	-270	-8.8%
University of East London	4,055	0	263	4,318	4,940	-622	-12.6%
Edge Hill University	2,128	0	239	2,367	2,687	-320	-11.9%
Institute of Education	193	88	16	209	132	77	58.3%
University of Essex	2,467	0	378	2,845	3,200	-355	-11.1%
University of Exeter	950	0	3,125	4,075	4,176	-101	-2.4%
University College Falmouth	1,438	0	0	1,438	1,487	-49	-3.3%
University of Gloucestershire	2,113	382	260	2,373	2,251	122	5.4%
Goldsmiths' College	1,259	0	340	1,599	1,787	-188	-10.5%
University of Greenwich	3,946	0	331	4,277	4,824	-547	-11.3%
Guildhall School of Music & Drama	248	0	0	248	257	-9	-3.5%
Harper Adams University College	599	35	164	763	802	-39	-4.9%
University of Hertfordshire	3,992	352	574	4,566	4,722	-156	-3.3%
Heythrop College	153	0	38	191	208	-17	-8.2%
University of Huddersfield	4,070	399	458	4,528	4,624	-96	-2.1%
University of Hull	2,927	0	404	3,331	3,737	-406	-10.9%
Imperial College London	281	0	1,622	1,903	1,836	67	3.6%
Keele University	1,234	0	272	1,506	1,673	-167	-10.0%
University of Kent	3,542	0	769	4,311	4,792	-481	-10.0%
King's College London	770	0	2,232	3,002	3,112	-110	-3.5%
Kingston University	4,685	0	443	5,128	5,764	-636	-11.0%
Lancaster University	1,575	0	938	2,513	2,716	-203	-7.5%
University of Leeds	2,797	0	3,436	6,233	6,568	-335	-5.1%
Leeds College of Art	388	0	0	388	402	-14	-3.5%
Leeds Metropolitan University	5,000	0	543	5,543	6,264	-721	-11.5%
Leeds Trinity University College	709	73	53	762	781	-19	-2.4%
University of Leicester	1,849	0	1,356	3,205	3,438	-233	-6.8%
University of Lincoln	2,553	0	377	2,930	3,315	-385	-11.6%
University of Liverpool	1,987	0	1,634	3,621	3,869	-248	-6.4%
Liverpool Hope University	1,206	0	105	1,311	1,490	-179	-12.0%
Liverpool John Moores University	4,904	0	545	5,449	6,128	-679	-11.1%
Liverpool Institute for Performing Arts	208	0	0	208	215	-7	-3.3%
University of the Arts London	3,665	0	0	3,665	3,791	-126	-3.3%
University of London	0	0	0	0	0	0	0.0%
University College London	580	0	2,439	3,019	3,042	-23	-0.8%
London Business School	0	0	0	0	0	0	0.0%
London School of Economics and Political Science	162	0	748	910	835	75	9.0%
London School of Hygiene & Tropical Medicine	0	0	0	0	0	0	0.0%
London Metropolitan University	4,612	564	270	4,882	4,873	9	0.2%
London South Bank University	2,931	352	188	3,119	3,124	-5	-0.2%
Loughborough University	1,866	0	1,583	3,449	3,638	-189	-5.2%
University of Manchester	2,875	0	3,883	6,758	7,085	-327	-4.6%
Manchester Metropolitan University	6,604	0	617	7,221	8,121	-900	-11.1%
Middlesex University	3,944	0	362	4,306	4,905	-599	-12.2%
University of Newcastle upon Tyne	1,658	0	2,203	3,861	4,061	-200	-4.9%
Newman University College	404	0	41	445	502	-57	-11.4%
University of Northampton	2,340	0	162	2,502	2,848	-346	-12.1%
University of Northumbria at Newcastle	4,158	235	691	4,849	5,143	-294	-5.7%
Norwich University College of the Arts	567	0	0	567	587	-20	-3.4%
University of Nottingham	2,005	0	3,470	5,475	5,697	-222	-3.9%
Nottingham Trent University	5,612	558	712	6,324	6,490	-166	-2.6%
Open University	0	0	0	0	0	0	0.0%
School of Oriental and African Studies	409	0	318	727	763	-36	-4.7%
University of Oxford	588	0	3,030	3,618	3,171	447	14.1%
Oxford Brookes University	2,664	0	375	3,039	3,401	-362	-10.6%
University of Plymouth	5,719	0	730	6,449	7,240	-791	-10.9%
University College Plymouth St Mark & St John	586	70	59	645	650	-5	-0.8%
University of Portsmouth	4,218	0	432	4,650	5,209	-559	-10.7%
Queen Mary, University of London	1,730	0	1,284	3,014	3,205	-191	-6.0%
Ravensbourne	751	0	0	751	777	-26	-3.3%
University of Reading	1,811	0	656	2,467	2,703	-236	-8.7%
Roehampton University	1,844	147	135	1,979	2,082	-103	-4.9%
Rose Bruford College	196	0	0	196	203	-7	-3.4%
Royal Academy of Music	58	0	0	58	60	-2	-3.3%
Royal Agricultural College	249	0	39	288	320	-32	-10.0%
Royal College of Art	0	0	0	0	0	0	0.0%
Royal College of Music	89	0	0	89	92	-3	-3.3%
Royal Holloway, University of London	1,223	0	749	1,972	2,117	-145	-6.8%
Royal Northern College of Music	163	0	0	163	168	-5	-3.0%
Royal Veterinary College	113	0	183	296	307	-11	-3.6%
St George's Hospital Medical School	249	0	363	612	653	-41	-6.3%
St Mary's University College	917	129	80	997	984	13	1.3%
University of Salford	3,231	0	491	3,722	4,161	-439	-10.6%



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University of Sheffield	1,377	0	2,883	4,260	4,419	-159	-3.6%
Sheffield Hallam University	4,942	0	536	5,478	6,176	-698	-11.3%
University of Southampton	1,558	0	2,592	4,150	4,342	-192	-4.4%
Southampton Solent University	3,627	382	310	3,937	4,011	-74	-1.8%
Staffordshire University	3,402	549	344	3,746	3,590	156	4.3%
Universities of East Anglia and Essex; Joint Provision at University Campus Suffolk	1,272	88	143	1,415	1,502	-87	-5.8%
University of Sunderland	2,234	0	288	2,522	2,852	-330	-11.6%
University of Surrey	1,353	0	610	1,963	2,122	-159	-7.5%
University of Sussex	1,529	0	948	2,477	2,670	-193	-7.2%
Teesside University	2,324	294	234	2,558	2,532	26	1.0%
Trinity Laban Conservatoire of Music and Dance	201	0	0	201	208	-7	-3.4%
University of Warwick	703	0	2,488	3,191	3,259	-68	-2.1%
University of the West of England, Bristol	4,601	0	600	5,201	5,849	-648	-11.1%
The University of West London	1,783	174	198	1,981	2,046	-65	-3.2%
University of Westminster	3,565	0	473	4,038	4,553	-515	-11.3%
University of Winchester	1,283	176	129	1,412	1,399	13	0.9%
University of Wolverhampton	3,497	264	256	3,753	3,965	-212	-5.3%
University of Worcester	2,529	402	197	2,726	2,646	80	3.0%
Writtle College	306	0	35	341	381	-40	-10.5%
University of York	1,255	0	1,959	3,214	3,358	-144	-4.3%
York St John University	1,256	235	115	1,371	1,285	86	6.7%

#### Further education colleges

Accrington and Rossendale College	169	25	9	178	170	8	4.7%
Amersham and Wycombe College	117	117	0	117	0	117	0.0%
Ashton-under-Lyne Sixth Form College	25	25	0	25	0	25	0.0%
Askham Bryan College	143	26	4	147	135	12	8.9%
Aylesbury College	25	25	0	25	0	25	0.0%
Barking and Dagenham College	155	78	4	159	88	71	80.7%
Barnet and Southgate College	114	114	0	114	0	114	0.0%
Barnfield College	94	94	0	94	0	94	0.0%
Barnsley College	46	46	0	46	0	46	0.0%
Basingstoke College of Technology	47	25	6	53	29	24	82.8%
City of Bath College	71	36	0	71	36	35	97.2%
Bedford College	185	129	0	185	59	126	213.6%
Berkshire College of Agriculture	53	53	0	53	0	53	0.0%
Bexley College	53	53	0	53	0	53	0.0%
Bicton College	25	25	0	25	0	25	0.0%
City College, Birmingham	59	26	1	60	35	25	71.4%
Birmingham Metropolitan College	182	117	0	182	70	112	160.0%
Bishop Burton College	210	41	45	255	235	20	8.5%
Blackburn College	1,000	73	54	1,054	1,115	-61	-5.5%
Blackpool and the Fylde College	846	109	67	913	905	8	0.9%
Bolton College	0	0	0	0	0	0	0.0%
Boston College	56	56	0	56	0	56	0.0%
The Bournemouth and Poole College	163	163	0	163	0	163	0.0%
Bradford College	840	176	6	846	767	79	10.3%
Bridgwater College	146	111	13	159	50	109	218.0%
City College Brighton and Hove	120	120	0	120	0	120	0.0%
City of Bristol College	193	193	0	193	0	193	0.0%
Brockenhurst College	34	34	0	34	0	34	0.0%
Bromley College of Further and Higher Education	75	75	0	75	0	75	0.0%
Brooklands College	15	0	4	19	19	0	0.0%
Brooksby Melton College	127	127	0	127	0	127	0.0%
Burnley College	171	171	0	171	0	171	0.0%
Calderdale College	118	25	0	118	101	17	16.8%
Cambridge Regional College	25	25	0	25	0	25	0.0%
Canterbury College	118	118	0	118	0	118	0.0%
Carlisle College	66	0	0	66	70	-4	-5.7%
Carshalton College	112	112	0	112	0	112	0.0%
Central Bedfordshire College	36	36	0	36	0	36	0.0%
Central Sussex College	0	0	0	0	0	0	0.0%
Chesterfield College	96	35	0	96	65	31	47.7%
Chichester College	106	35	8	114	85	29	34.1%
City and Islington College	88	88	0	88	0	88	0.0%
Cleveland College of Art and Design	174	25	52	226	218	8	3.7%
Colchester Institute	82	82	0	82	0	82	0.0%
Cornwall College	241	241	0	241	0	241	0.0%
City College Coventry	41	0	0	41	43	-2	-4.7%
Craven College	85	33	6	91	61	30	49.2%
Croydon College	257	47	0	257	237	20	8.4%
Dearne Valley College	146	35	0	146	122	24	19.7%
Derby College	44	44	0	44	0	44	0.0%
Doncaster College	316	39	21	337	335	2	0.6%
Dudley College of Technology	51	25	0	51	27	24	88.9%
New College Durham	296	76	9	305	258	47	18.2%
Ealing, Hammersmith and West London College	136	25	6	142	129	13	10.1%
East Riding College	53	25	0	53	29	24	82.8%
Eastleigh College	10	0	0	10	10	0	0.0%
Easton College	32	32	0	32	0	32	0.0%
Exeter College	138	72	4	142	75	67	89.3%
Fareham College	25	25	0	25	0	25	0.0%
Farnborough College of Technology	203	0	12	215	251	-36	-14.3%
Furness College	36	36	0	36	0	36	0.0%
Gateshead College	103	48	9	112	68	44	64.7%
Gloucestershire College	92	25	24	116	96	20	20.8%
Grimsby Institute of Further and Higher Education	685	73	11	696	709	-13	-1.8%
Guildford College of Further and Higher Education	312	56	15	327	304	23	7.6%
Hackney Community College	25	25	0	25	0	25	0.0%
Hadlow College	59	59	0	59	0	59	0.0%
Halesowen College	0	0	0	0	0	0	0.0%
The College of Haringey, Enfield and North East London	35	35	0	35	0	35	0.0%
Harrow College	59	59	0	59	0	59	0.0%
Hartpury College	352	352	0	352	0	352	0.0%
Havering College of Further and Higher Education	297	35	13	310	309	1	0.3%
Henley College Coventry	77	0	0	77	82	-5	-6.1%
Hereford College of Arts	148	0	0	148	153	-5	-3.3%
Herefordshire College of Technology	6	0	0	6	6	0	0.0%
Highbury College	67	25	0	67	45	22	48.9%
Holy Cross College	120	120	0	120	0	120	0.0%
Hopwood Hall College	60	0	0	60	63	-3	-4.8%
Hugh Baird College	73	73	0	73	0	73	0.0%
Hull College	452	54	9	461	462	-1	-0.2%
Kendal College	27	27	0	27	0	27	0.0%
Kensington and Chelsea College	35	35	0	35	0	35	0.0%
Kingston College	243	223	0	243	20	223	1115.0%
Kingston Maurward College	25	25	0	25	0	25	0.0%
Kirklees College	150	29	0	150	132	18	13.6%
Knowsley Community College	32	32	0	32	0	32	0.0%
Lakes College - West Cumbria	33	0	0	33	34	-1	-2.9%
Leeds City College	595	94	76	671	645	26	4.0%
Leeds College of Building	45	45	0	45	0	45	0.0%

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Leicester College	122	43	21	143	106	37	34.9%
Lewisham College	94	66	2	96	31	65	209.7%
Lincoln College	187	142	6	193	54	139	257.4%
Liverpool Community College	160	0	1	161	179	-18	-10.1%
Loughborough College	252	44	9	261	243	18	7.4%
Macclesfield College	434	35	23	457	478	-21	-4.4%
The Manchester College	857	187	0	857	764	93	12.2%
Mid-Kent College of Higher and Further Education	214	214	0	214	0	214	0.0%
Milton Keynes College	141	141	0	141	0	141	0.0%
Moulton College	148	70	12	160	95	65	68.4%
Myerscough College	88	88	0	88	0	88	0.0%
Newbury College	0	0	0	0	0	0	0.0%
Newcastle College	1,324	260	66	1,390	1,283	107	8.3%
Newham College of Further Education	294	294	0	294	0	294	0.0%
North East Surrey College of Technology	124	25	18	142	126	16	12.7%
North East Worcestershire College	118	26	0	118	100	18	18.0%
North Hertfordshire College	25	25	0	25	0	25	0.0%
North Lindsey College	223	25	5	228	228	0	0.0%
North Nottinghamshire College	0	0	0	0	0	0	0.0%
North Warwickshire and Hinckley College	73	25	0	73	51	22	43.1%
North West Kent College of Technology	112	112	0	112	0	112	0.0%
The College of North West London	65	38	0	65	28	37	132.1%
Northbrook College, Sussex	394	40	36	430	437	-7	-1.6%
Northumberland College	85	0	0	85	93	-8	-8.6%
Norwich City College of Further and Higher Education	249	249	0	249	0	249	0.0%
New College Nottingham	376	59	12	388	371	17	4.6%
The Oldham College	112	112	0	112	0	112	0.0%
Oxford and Cherwell Valley College	59	56	0	59	3	56	1866.7%
Peter Symonds College	64	64	0	64	0	64	0.0%
Peterborough Regional College	44	44	0	44	0	44	0.0%
Petroc	25	25	0	25	0	25	0.0%
Plumpton College	131	131	0	131	0	131	0.0%
Plymouth College of Art	365	0	0	365	377	-12	-3.2%
City College Plymouth	80	35	0	80	48	32	66.7%
Preston College	41	41	0	41	0	41	0.0%
Richard Huish College	25	25	0	25	0	25	0.0%
Richmond-upon-Thames College	88	88	0	88	0	88	0.0%
Riverside College, Halton	13	0	0	13	13	0	0.0%
Rotherham College of Arts and Technology	62	35	2	64	30	34	113.3%
Runshaw College	117	117	0	117	0	117	0.0%
Ruskin College	90	0	0	90	98	-8	-8.2%
Salford City College	0	0	0	0	0	0	0.0%
Sandwell College	35	35	0	35	0	35	0.0%
Selby College	25	25	0	25	0	25	0.0%
The Sheffield College	160	35	9	169	149	20	13.4%
Solihull College	164	46	41	205	170	35	20.6%
Somerset College of Arts and Technology	228	133	5	233	131	102	77.9%
South Birmingham College	76	76	0	76	0	76	0.0%
South Devon College	32	32	0	32	0	32	0.0%
The South Downs College	26	0	0	26	27	-1	-3.7%
South Essex College of Further and Higher Education	117	117	0	117	0	117	0.0%
South Gloucestershire and Stroud College	130	75	6	136	64	72	112.5%
South Leicestershire College	25	25	0	25	0	25	0.0%
South Nottingham College	128	25	3	131	112	19	17.0%
South Thames College	40	40	0	40	0	40	0.0%
South Tyneside College	166	0	16	182	192	-10	-5.2%
South and West Kent College	96	96	0	96	0	96	0.0%
Southampton City College	0	0	0	0	0	0	0.0%
Southport College	35	35	0	35	0	35	0.0%
Sparsholt College Hampshire	139	25	27	166	153	13	8.5%
St Helens College	205	35	0	205	191	14	7.3%
St Mary's College, Blackburn	25	25	0	25	0	25	0.0%
New College Stamford	88	29	2	90	65	25	38.5%
Stanmore College	35	35	0	35	0	35	0.0%
Stephenson College	25	0	0	25	26	-1	-3.8%
Stockport College	260	25	8	268	273	-5	-1.8%
Stourbridge College	40	25	2	42	17	25	147.1%
Stratford-upon-Avon College	59	25	0	59	35	24	68.6%
Strode College	25	25	0	25	0	25	0.0%
City of Sunderland College	100	59	0	100	44	56	127.3%
Sussex Downs College	132	132	0	132	0	132	0.0%
Swindon College	83	48	0	83	37	46	124.3%
Tameside College	14	0	3	17	17	0	0.0%
Telford College of Arts and Technology	25	25	0	25	0	25	0.0%
New College Telford	10	0	0	10	10	0	0.0%
Totton College	0	0	0	0	0	0	0.0%
Trafford College	64	25	0	64	41	23	56.1%
Truro and Penwith College	66	66	0	66	0	66	0.0%
Tyne Metropolitan College	35	0	0	35	37	-2	-5.4%
Uxbridge College	64	30	3	67	39	28	71.8%
Wakefield College	134	30	11	145	125	20	16.0%
Walsall College	92	0	0	92	100	-8	-8.0%
Warwickshire College	344	28	16	360	370	-10	-2.7%
West Nottinghamshire College	211	25	0	211	206	5	2.4%
West Thames College	183	29	5	188	177	11	6.2%
City of Westminster College	90	90	0	90	0	90	0.0%
Westminster Kingsway College	139	35	0	139	115	24	20.9%
Weston College	60	60	0	60	0	60	0.0%
Weymouth College	31	31	0	31	0	31	0.0%
Wigan and Leigh College	197	25	35	232	224	8	3.6%
Wiltshire College	182	58	15	197	153	44	28.8%
Wirral Metropolitan College	139	25	3	142	130	12	9.2%
City of Wolverhampton College	35	35	0	35	0	35	0.0%
Worcester College of Technology	159	0	19	178	196	-18	-9.2%
The Working Men's College	25	25	0	25	0	25	0.0%
Yeovil College	72	72	0	72	0	72	0.0%
York College	158	28	36	194	180	14	7.8%
<b>Total</b>	<b>268,027</b>	<b>19,997</b>	<b>85,388</b>	<b>353,415</b>	<b>364,325</b>	<b>-10,910</b>	<b>-3.0%</b>