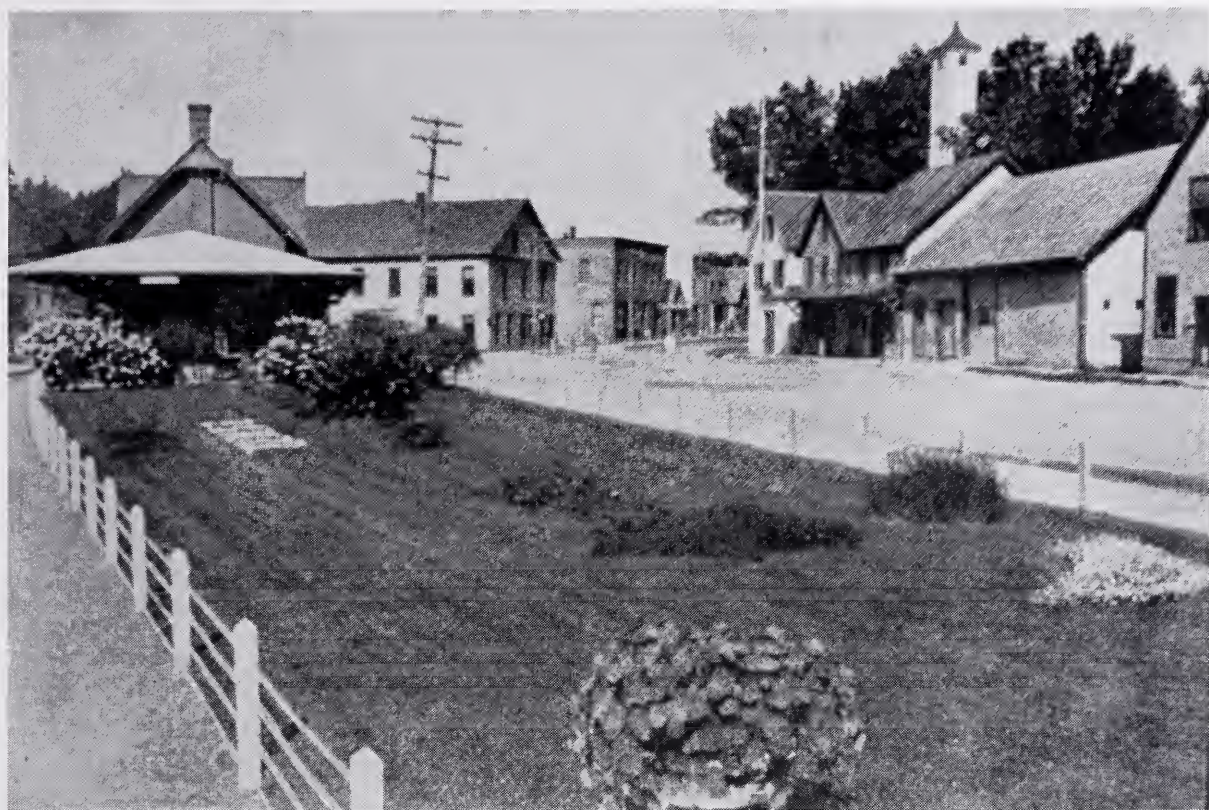


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# **Wilton, New Hampshire**

**1999**

## **Town and School Reports**

Front cover picture contributed by John Hutchinson  
Pictured is Main Street looking westward in approximately 1907.

Inside photographs contributed by  
Louise Greene, Gail Hoar and Richard Putnam

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1999

**ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF  
WILTON, NH  
FOR THE  
YEAR ENDING DECEMBER 31, 1999**

**WILTON-LYNDEBOROUGH COOPERATIVE  
&**

**WILTON SCHOOL DISTRICT  
FOR THE  
YEAR ENDING JUNE 30, 1999**



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TOWN OFFICERS – 1999

**Selectmen:**

David W. Glines, Chair. 2000  
Stuart S. Draper 2001  
Jerry W. Greene 2002

**Tax Collector:**

Jane K. Farrell 2000  
Kyra L. Brennan, Deputy

**Town Clerk:**

Jane K. Farrell 2000  
Kyra L. Brennan, Deputy

**Treasurer:**

Barry A. Greene 2000

**Trustee of the Trust Funds:**

John H. Hutchinson 2002  
Louise K. Greene 2000  
Earl W. Watts 2001

**Auditors:**

Edna K. Bean 2000  
Doris G. Boutwell 2000

**Planning Board:**

Elizabeth A. Castro, Chair. 2000  
J. Alex MacMartin, Jr. 2000  
R. Neil Faiman 2000  
W. Bruce Johnson 2001  
Richard D. Rockwood 2002  
Mark H. Whitehill 2002  
David W. Glines, Selectmen Member  
Dawn Tuomala, Alt.  
L. David Holder, Alt.  
Michael D. Davidson, Alt.

**Recycle Center:**

Maurice G. Guay, Sr.

**Moderator:**

Richard D. Rockwood 2000

**Highway Agent:**

Charles O. McGettigan, Jr., Retired  
Christopher D. Carter, Appointed

**Overseer of Welfare:**

Charles O. McGettigan, Jr.

**Conservation Commission:**

Andrew P. Roeper, Chairman,  
Resigned  
Jonathan N. Sargent, Chairman,  
Appointed  
Philip C. Heald  
Leslie Tallarico  
Spencer C. Brookes II  
Doreece J. Miller

**Budget Committee:**

Cary A. Hughes, Chair. 2001  
David M. McGettigan 2000  
David B. Tierney, Jr. 2000  
Donald R. McGettigan, Sr. 2001  
William J. Keefe 2002  
Donald C. Davidson, Jr. 2002  
Paul K. Putnam 2002  
Betsy M. Warren,  
School Board Member  
Stuart S. Draper, Selectmen Member

**Zoning Board of Adjustment:**

R. Neil Faiman, Chairman 2002  
Carol R. Roberts 2000  
Robert E. Spear, Jr. 2000  
James A. Tuttle 2001  
Stephen K. Blanchard 2002  
Joanna K. Eckstrom, Alt.  
Ronald A. Hanisch, Alt.

TOWN OFFICERS – 1999

**Supervisor of Checklist:**

Cheryl A. Burns 2000  
Priscilla C. Jowders 2002  
Joan C. Pellerin 2004

**Library Director:**

Carol R. Roberts

**Library Trustees:**

Stanley T. Young, Chairman  
Sandra S. Perfito  
Serafin C. Anderson  
Ronald E. Brown  
Faye B. Crawford  
Richard A. Griffin  
Harold C. Levine

**Chief of Police:**

Robert D. Maguire

**Building Inspector:**

Frank S. Millward

**Health Officer:**

Frank S. Millward

**Corder of Wood:**

Mark C. Gibbons

**Surveyors of Lumber:**

Mark C. Gibbons  
Philip C. Heald

**Forest Committee:**

Philip C. Heald  
Ross V. Jennings

**Water Commissioners:**

James A. Tuttle, Chairman 2001  
Charles O. McGettigan, Jr. 2000  
Thomas P. Herlihy 2002

**Masonry, Brick & Stone:**

Leroy V. Tuttle

**Parks & Playgrounds**

Highway Department

**Sewer Commissioners:**

Paul A. Desrochers 2000  
Raymond A. Mahoney 2001  
C. Stanley Schultz 2002

**Civil Defense:**

Thomas P. Herlihy

**Fire Chief:**

Raymond A. Dick

**Assistant Fire Chiefs:**

C. Stanley Schultz, Retired  
Donald R. Nourse  
Ronald Y. Caswell, Appointed

**Forest Fire Warden:**

C. Stanley Schultz, Retired  
Donald R. Nourse, Appointed

**Nashua Regional Planning  
Committee:**

Diane Nilsson  
Thomas B. Greenman

**Dog Officers:**

Police Department

**Cemeteries:**

Selectmen



**STATE OF NEW HAMPSHIRE  
TOWN WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton Town Hall in said Wilton on Tuesday, March 14, 2000 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot..)
2. Are you in favor of the adoption of Zoning Ordinance Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the zoning ordinance section 4.7.1 Temporary Placement of Manufactured Homes by correcting a typographic error concerning the temporary placement of such uses. This section was approved last year; however, as a result of the typo part of the intended text was not presented for voter consideration. Approving this article will correct the section so that it reads as the Planning Board intended.

3. Are you in favor of the adoption of Zoning Ordinance Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the zoning ordinance Special Exception 5.3.6 Schools and Day Care Centers in order to correct the reference to State statute RSA 193-A. The existing reference has to do with the meaning of number and gender words rather than home schooling.

4. Are you in favor of the adoption of Zoning Ordinance Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the zoning ordinance section 10.5 Alteration of Water Courses to correct the reference to State statute RSA 482-A:3. The existing reference has to do with the statement of policy for the NH Lakes Management and Protection Program rather than the Excavating and Dredging permit which the Planning Board interprets as the intended reference.



5. Are you in favor of the adoption of Zoning Ordinance Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend zoning ordinance section 18 Phasing of Development by deleting the Enforcement subsection 18.4 which is a duplicate of the same text contained in Section 22 Fines and Penalties.

6. Are you in favor of the adoption of Zoning Ordinance Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the special exception for nonconforming uses and buildings, section 17.3, to more clearly specify what conditions constitute grounds for granting a special exception. The existing language is unclear. The purpose is to clarify when the special exception is permissible and also clarify setbacks as these pertain to lot lines and district boundaries.

You are further notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton, Thursday the 16<sup>th</sup> day of March 2000 at 8:00 P.M. to act upon the following:

7. To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) to be added to the Bridges Capital Reserve Fund previously established and to authorize the transfer of One Hundred Seventy Five Thousand Dollars (\$175,000) from the December 31, 1999 fund balance (surplus) for this purpose. No amount to be raised from taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
8. To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000) for an engineering study required for the replacement of the Burton Highway Bridge over Burton Pond Outlet and the Russell Hill Road Bridge over Blood Brook and to authorize the withdrawal of Ninety Five Thousand Dollars (\$95,000) from the Bridges Capital Reserve Fund previously established. No monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
9. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) relating to the purchase of 136 Main Street property, also known as K-064, also known as Rue's Automotive. One Hundred Twenty Thousand Dollars (\$120,000) represents the purchase price of the property and Five Thousand Dollars (\$5,000) is for a Phase I Environmental Study and legal expenses. The purchase is subject to a satisfactory Phase I Environmental Study. The monies to be raised from

general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

10. To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) for the purchase of the Wilton Falls mill building parking lot (also known as Map J, Lot 104-01). The monies to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
11. To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety Five Thousand Dollars (\$395,000) for the purchase of the Wilton Falls Building and adjacent parking lot, identified on the Town's tax map J, as lots 105 and 104-1 respectively. The monies are to be raised from general taxation or to take any other action relating thereto. (By Petition. Not recommended by the Budget Committee – not recommended by the Selectmen.)
12. To see if the Town will vote to raise and appropriate the sum of Twenty One Thousand Dollars (\$21,000) for the purpose of building a roof over the recycling bins at the Recycling Center and to authorize the withdrawal of Twenty One Thousand Dollars (\$21,000) from the Recycling Center Capital Reserve Sinking Fund previously established. No monies are to be taken from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
13. To see if the Town will vote to raise and appropriate the sum of One Hundred Nine Thousand Fifty Dollars (\$109,050) for the purchase of a highway department loader and a gas furnace for the highway garage and to authorize the withdrawal of Forty Six Thousand Dollars (\$46,000) from the Highway Department Capital Reserve Fund created for that purpose. The balance of Sixty Three Thousand Fifty Dollars (\$63,050) to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
14. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
15. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Emergency Services Building Capital Reserve Fund previously established. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)



16. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the Police Cruiser Capital Reserve Fund previously established. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
17. To see if the Town will vote to raise and appropriate the sum of Forty One Thousand, Two Hundred Thirty Dollars (\$41,230) for fire department equipment acquisition and repair. Twelve Thousand, Eight Hundred Thirty Dollars (\$12,830) is for general equipment replacement and Twenty Eight Thousand, Four Hundred Dollars (\$28,400) is designated for repair work on several fire trucks. Monies are to be raised by general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
18. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purchase of a forestry fire truck and to authorize the withdrawal of Thirty Five Thousand Dollars (\$35,000) from the Fire Department Vehicle Equipment Capital Reserve Fund previously established. No monies are to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
19. To see if the town will vote to adopt the following resolution: Resolved, Wilton's natural, cultural and historic resources are worthy of preservation, and therefore the town and its governing committees should adopt an active policy of protecting and preserving those resources, and that the sum of \$1.00 be put in the 2000 budget for that purpose. (By Petition. Not recommended by the Budget Committee – not recommended by the Selectmen.)
20. To see if the Town will vote to raise and appropriate the sum of Two Million, One Hundred Sixty Thousand, Seven Hundred Forty Five Dollars (\$2,160,745) which represents the operating budget for 2000. Said sum does not include all the Special Articles and Individual Articles addressed. The grand total of the operating budget and all Special Articles is Two Million, Nine Hundred Seventy Nine Thousand, Twenty Five Dollars (\$2,979,025) Budget Committee recommends this article – Selectmen recommend this article.)
21. To see if the Town would approve of an agreement to be entered into with the Town of Wilton and the WJAA (Wilton Junior Athletic Association) for the purpose of using Carnival Hill for athletic functions and to build athletic facilities. (Selectmen recommend this article.)
22. To see if the Town will vote to establish a Heritage Commission and a Heritage Fund in accordance with the provisions of RSA 673 and RSA

674:44-a, 44-b, and 44-d or to take any other action relating thereto. (By Petition.)

23. To see if the town will vote to authorize the Board of Selectmen to appoint 5 citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a and RSA 673:5, and to appoint not more than 5 additional citizens as alternate members, or take any other action relating thereto. (By Petition.)

24. To see if the town will vote to send the following resolution to the new Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. (By Petition.)

25. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

26. To transact any other business that may legally come before said meeting.

Given under our hands this 28th day of February 2000.

DAVID W. GLINES  
STUART S. DRAPER  
JERRY W. GREENE

Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Offices, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 28th day of February, 2000.

DAVID W. GLINES  
STUART S. DRAPER  
JERRY W. GREENE

Selectmen of Wilton, New Hampshire

JANE K. FARRELL  
Justice of the Peace



## SELECTMEN'S REPORT

The Town Hall renovations were finally completed in January. After many months of transition the staff was able to move into their offices and the doors were opened to the public with all its simplistic grandeur. Pictures by local artisans of familiar places in town grace the wall as one enters this fine historic building.

It is with sincerest thanks that we commend and praise the efforts of all committees in this town. Without the individual efforts of the people in these groups the town would perish. Members work diligently for the betterment of the schools, neighborhoods, buildings, churches and special functions. Some citizens serve on several committees and to them we add a special thanks. It is the citizens that make a town.

The Main Street Program is alive and well. The Main Street Committee applied for a grant this year in order to further the beautification of the Town of Wilton. Residents are excited and proud of its accomplishments. Thanks to this group for their time and effort.

Once again, the Arts and Films Festival was a tremendous success. It brought people from neighboring towns, counties and states to our town. The abundance of talent that exists in Wilton is overwhelming. We can only appreciate their works and ability to bring their talents for viewing to the public.

A change in management was seen at the Wilton Recycling Center. Maurice Guay took on this responsibility in its entirety. The grounds have never looked so marvelous. He was able to make many positive and worthy changes as the months went by. He worked tirelessly along with the other men to maintain a high standard. We can be proud of our recycling center.

Gary Crooker and Don Condon were at the helm in preparation for Old Home Days. Once again it was a wonderful celebration of Wilton. People came to enjoy the fine music, parade, and many other events that took place. Thank you to these two gentlemen and the volunteers that made this years celebration an overwhelming success.

A special town meeting was held in July in order to purchase a new-used ladder truck for the fire department. Townspeople in attendance voted to make this purchase. As townspeople we are ever so conscious of our safety. This was an important investment.

West Wilton saw a bridge construction completed and opened to traffic. It is without a doubt that the goal of this town is to replace at least two other old bridges in the near future.



After two decades Charlie McGettigan removed his road agent's hat. He can still be seen in and around the town barn making sure that all is right. We thank him for the many years of service that he has given the Town of Wilton.

Another great town's person retired from the ranks this year. Stanley Schultz has served as a fire fighter in the Town of Wilton for four decades retiring as Assistant Fire Chief. Stanley was a volunteer and so with his retirement came no desire for glory or recognition. It is with great pride that we thank Stanley for his many years of service to the Town of Wilton.

As always we are grateful to the Department Heads and Committees who work to keep the town running smoothly. Thanks to Peggy, Jane and Kyra in the main office for all the work that they do for Wilton and its residents.

Respectfully submitted,  
David W. Glines, Chairman  
Stuart S. Draper  
Jerry W. Greene

## AUDITORS REPORT

We have completed our audit of the accounts of the Town Officers for the Town of Wilton for the year ending December 31, 1998 and found the following departments to be in order:

Wilton Public Library  
Wilton-Lyndeborough-Temple Ambulance  
Trustees of the Trust Funds  
Police Department  
Building Inspector  
Tax Collector  
Town Clerk  
Recycling Center  
Town Treasurer  
Water Department  
Sewer Department

We found that some changes in some of the accounting systems, proved to be very helpful.

Our Thanks to Jane Farrell, Kyrá Brennan, Peggy Ann and Dianne Browning for all their assistance and commend them for the efficient manner in which they operate the office.

Respectfully submitted

Edna K. Bean  
Donis G. Boutwell  
Auditors

## TAX RATE COMPUTATION

			<b>Tax Rate</b>
Appropriations	2,412,152		
Less: Revenues	1,430,741		
Less: Shared Revenues	22,041		
Add: Overlay	75,553		
War Credits	<u>11,200</u>		
Net Town Appropriation:		1,046,123	
Special Adjustment		<u>0</u>	
Approved Town/City Tax Effort		1,046,123	
<b>Municipal Tax Rate</b>			<b>10.29</b>
School Portion			
Net Local School Budget		1,823,762	
Regional School Apportionment		1,920,717	
Less: Adequate Education Grant		(1,282,850)	
State Education Taxes		<u>(1,168,541)</u>	
Approved School(s) Tax Effort		1,293,088	
<b>Local Education Tax Rate</b>			<b>12.73</b>
<b>State Education Taxes</b>			
Equalized Valuation (No Utilities) x	\$6.60		
177,051,632		1,168,541	
Divide by Local Assessed Valuation (NoUtilities)			<b>11.72</b>
99,723,272			
Excess State Education Taxes to be Remitted to State	0		
County Portion			
Due to County	338,555		
Less: Shared Revenues	<u>(7,163)</u>		
Approved County Tax Effort		331,392	
<b>County Tax Rate</b>			<u><b>3.26</b></u>
<b>Combined Tax Rate</b>			<b>38.00</b>
Total Property Taxes Assessed		3,839,144	
Less: War Service Credits		(11,200)	
Add: Village District Commitment(s)		0	
Total Property Tax Commitment		<u>3,827,944</u>	
Proof of Rate			
State Education Tax	99,723,272	11.72	1,168,541
All Other Taxes	101,612,895	26.28	<u>2,670,603</u>
			3,839,144

## SUMMARY OF INVENTORY VALUATION

### LAND:

Current Use	382,892.00	
Residential	23,911,917.00	
Commercial/Industrial	<u>2,540,320.00</u>	
Total Land		26,835,129.00

### BUILDINGS:

Residential	64,321,115.00	
Manufactured	389,520.00	
Commercial/Industrial	<u>9,871,940.00</u>	
Total Buildings		74,582,575.00

PUBLIC UTILITIES		<u>1,889,623.00</u>
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VALUATIONS BEFORE EXEMPTIONS		103,307,327.00
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### EXEMPTIONS OFF ASSESSED VALUE:

Elderly	269,000.00	
School	1,378,332.00	
Blind	45,000.00	
Disabled	<u>2,100.00</u>	
Total Exemptions		1,694,432.00

1,694,432.00

NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		101,612,895.00
------------------------------------------------------------------------------------------------	--	----------------

LESS PUBLIC UTILITIES		<u>1,889,623.00</u>
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NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		99,723,272.00
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EXEMPTIONS OFF GROSS TAX	11,200.00	
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## CURRENT USE REPORT

	Acres	Value
Farm Land	1,610	151,407
Forest	7,142	224,595
Unproductive	<u>891</u>	<u>6,890</u>
	9,643	382,892

## MUNICIPAL TAX RATE BREAKDOWN

	Net Approved Appropriation	Less BPT	Approved Taxes to Be Raised	Tax Rate 1999	Prior Years Tax Rates 1998    1997	
Town	1,068,164	(22,041)	1,046,123	10.29	8.47	6.54
County	338,555	(7,163)	331,392	3.26	3.64	3.78
School	3,744,479	(2,451,391)	1,293,088	12.73	<u>35.39</u>	<u>33.68</u>
State Education Taxes			<u>1,168,541</u>	<u>11.72</u>		
			3,839,144	38.00	47.50	44.00



## SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	41,000
B-016	Dale Street - Land	400
B-023	Perham Corner - Land	18,400
C-080	Wilton Center - Town Pound	4,000
D-007	Sand Hill Road - Reservoir	17,700
D-013	Isaac Frye Hwy. - Vale End Cemetery	6,100
D-015	Isaac Frye Hwy. - Old Reservoir	500
D-033	Holt Road - Water Pump House	1,600
D-077	Burns Hill Road - Town Forest	24,700
D-088	Whiting Hill Road - Carnival Hill	31,900
D-091	89 Whiting Hill Road - Town Barn	90,000
D-098	Gibbons Highway - Land	800
D-102-01	Intervale Road - Water Pump	200
D-103	Gibbons Highway - Land	23,100
D-104	291 Gibbons Hwy. - Recycling Center	310,000
E-015	Gibbons Hwy. - Scott Land	4,400
E-023	Webb Road & Route 101 - Land	536
F-004	Isaac Frye Hwy. - South Yard Cemetery	5,200
F-081-01	Abbot Hill Road - Water Tower	167,000
F-089X	McGettigan Road - Dog Pound	700
F-157	Route 31 - Everett Well Site	14,800
F-158	Route 31 - Abbot Well	55,000
G-021	Route 31 & King Brook Road - Town Forest	10,900
H-122	Potter Road - Land	25,300
J-041	42 Main Street - Town Hall	259,400
J-042	Main & Park Street - Banking	8,200
J-061	Main Street - Parking Lot	25,600
J-068	7 Forest Road - Library	398,100
J-102	Forest & Main Street - Veteran's Park	3,600
K-014	37 Park Street - Elementary School	825,400
K-062	102 Main Street - Fire Station	172,000
K-064-01	120 Main Street - Land & Building	38,500
K-136	Main Street - Land	200
K-139	Main Street & Pine Valley Street - Land	100
K-147	Main Street & Pine Valley St. - Land	100
L-025-01	Intervale Road - Land	2,700
L-025-02	Intervale Road - Land	2,700
L-040	Gibbons Hwy. & Island St. - Sewer Pump Station	1,300
L-047	Abbot Hill Road - Laurel Hill Cemetery	22,500
L-052	Kennedy Avenue - Land	800

TOWN OF WILTON  
BALANCE SHEET  
DECEMBER 31, 1999

ASSETS

CASH:	PETTY CASH	\$587.92	
	GENERAL FUND	\$539,225.26	
	INVESTMENT ACCOUNT	\$1,447,575.26	
	WATER DEPT SAVINGS	\$440,612.65	
	ESCROW ACCOUNTS	\$450.23	
	CONSERVATION COMMISSION	\$32,312.97	\$2,460,764.29
UNREDEEMED TAXES		\$121,900.84	
UNCOLLECTED TAXES			
	PROPERTY 1999	\$280,500.61	
	RESIDENT 1999	\$5,170.00	
	RESIDENCE PRIOR YEARS	\$880.00	
	LIENS	\$148,480.29	
	LAND USE TAX	\$5,700.00	
	GRAVEL TAX	\$950.00	
			\$441,680.90
UNCOLLECTED SEWER		\$18,048.51	
UNCOLLECTED WATER		\$2,115.00	
ACCOUNTS RECEIVABLE		\$2,994.80	
DUE FROM QUINN BROTHERS		\$205.11	
			\$23,363.42
DUE FROM TOWNS-RECYCLE			
	LYNDEBOROUGH	\$5,495.60	
	GREENVILLE	\$4,649.56	
	MASON	\$4,139.37	
	TEMPLE	\$3,903.67	
			\$18,188.20
CAPITAL RESERVES			
	AMBULANCE	\$11,834.77	
	BRIDGES	\$28,507.11	
	FIRE PUMPER	\$59,114.77	
	CONSERVATION	\$35,545.60	
	HIGHWAY	\$48,218.07	
	POLICE CRUSIER	\$958.61	
	RECYCLING CENTER	\$139,077.73	
	COOLEY PARK	\$66,304.11	
	TOWN HALL EXP TRUST	\$2,372.96	
	WATER METERS	\$15,293.14	
	EMERGENCY SERVICE BLDG	\$114,133.83	\$521,360.70
GRAND TOTAL			\$3,465,357.51

TOWN OF WILTON  
LIABILITIES

CASH OFFSET		
WATER DEPARTMENT	\$441,649.03	
CONSERVATION COMMISSION	\$32,312.06	
ESCROW A/C	\$455.10	\$474,416.19
CAPITAL CARRY OVER		
LANDFILL		
BRIDGES		
TOWN HALL		\$0.00
DUE WATER DEPARTMENT		\$32,032.69
DUE SEWER DEPARTMENT		\$23,091.52
SCHOOLS WILTON SCHOOL DISTRICT	\$526,570.50	
WILTON/LYNDEBORO DISTRICT	\$639,023.33	\$1,165,593.83
ACCOUNTS PAYABLE	\$10,881.68	
CAPITAL RESERVE OFFSET	\$506,067.56	
CAPITAL RESERVE OFFSET WATER	\$15,293.14	\$532,242.38
TOTAL LIABILITES		\$2,227,376.61
FUND BALANCE		\$1,237,980.90
GRAND TOTAL		\$3,465,357.51
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FUND BALANCE DECEMBER 31, 1998	\$852,560.52	
FUND BALANCE DECEMBER 31, 1999	\$1,237,980.90	
CHANGE FININCIAL CONDITIO	\$385,420.38	



<b>Town of Wilton Budget 2000</b>					
<b>Purpose of Appropriation</b>					
	<b>BUD 99</b>	<b>ACT 99</b>	<b>REQ 00</b>	<b>BUD 00</b>	<b>Not Approved</b>
<b>GENERAL GOVERNMENT</b>					
Town Officers Salaries	5,900	5,900	6,100	6,100	
Elections & Registrations	3,000	2,310	2,325	2,325	
Town Office Expense	141,599	137,856	148,942	148,942	
Legal Expense	10,000	17,679	13,000	13,000	
FICA/Retirement/Pension	31,000	32,217	45,400	45,400	
Planning Board	9,541	12,078	8,154	8,154	
Zoning Board	1,750	2,051	2,000	2,000	
General Gov't Bldg.	41,320	54,705	42,530	42,530	
Cemeteries	22,370	19,058	16,930	16,930	
DES River Project	10,000	3,914	10,000	7,500	2,500
Benefit Package	44,450	48,345	50,650	50,650	
Unemployment Comp	1,700	1,377	1,500	1,500	
Workers Comp	21,000	18,989	9,345	9,345	
Insurance-Liability	37,000	23,220	26,809	26,809	
Contingency Fund	5,000	-	5,000	5,000	
<b>TOTAL</b>	<b>385,630</b>	<b>379,699</b>	<b>388,685</b>	<b>386,185</b>	<b>2,500</b>
<b>PUBLIC SAFETY</b>					
Police Department	216,706	212,558	225,266	225,267	
W-L Ambulance	-	-	-	-	
Fire Department	68,848	62,237	72,718	72,718	
Building Inspection	15,735	14,246	16,982	16,106	876
Emergency Management	250	-	-	-	
Communications	44,801	44,608	46,795	46,795	
Hydrant Rental	19,800	14,400	16,200	16,200	
<b>TOTAL</b>	<b>366,140</b>	<b>348,049</b>	<b>377,961</b>	<b>377,086</b>	<b>876</b>
<b>HIGHWAYS, STR, BRIDGES</b>					
Highway Maintenance	275,220	295,850	304,850	301,350	3,500
Resurfacing	100,000	106,286	131,000	120,000	11,000
Street Lighting	25,000	22,859	23,000	23,000	
Bridge Maintenance	80,000	8,093	-	-	
<b>TOTAL</b>	<b>480,220</b>	<b>433,088</b>	<b>458,850</b>	<b>444,350</b>	<b>14,500</b>
<b>SANITATION</b>					
Recycling Center	283,408	342,923	367,239	347,339	19,900
Municipal Sewer Dept	199,898	174,710	191,830	191,830	
Landfill Close	-	3,847	2,500	2,500	
<b>TOTAL</b>	<b>483,306</b>	<b>521,480</b>	<b>561,569</b>	<b>541,669</b>	<b>19,900</b>

Town of Wilton Budget 2000					
Purpose of Appropriation					
	BUD 99	ACT 99	REQ 00	BUD 00	Not Approved
<b>HEALTH</b>					
Health Dept/Office	525	350	640	575	65
Animal Control	1,450	610	1,450	1,450	
Neighborhood Health	1,000	1,000	1,000	1,000	
Home Health Care	7,000	7,000	7,000	7,000	
Mental Health	3,155	3,155	3,332	3,332	
Milford Mediation Program	500	500	500	500	
Milford Regional Counseling	1,000	1,000	1,000	1,000	
Souhegan Nursing	7,000	7,000	8,000	7,000	1,000
Rape & Assault Support	500	500	500	500	
<b>TOTAL</b>	<b>22,130</b>	<b>21,115</b>	<b>23,422</b>	<b>22,357</b>	<b>1,065</b>
<b>WELFARE</b>					
Aid to Disabled St. Joseph's	975	975	1,235	1,235	
General Assistance	14,000	12,504	14,000	14,000	
<b>TOTAL</b>	<b>14,975</b>	<b>13,479</b>	<b>15,235</b>	<b>15,235</b>	<b>-</b>
<b>CULTURE &amp; RECREATION</b>					
Parks & Playgrounds	1,300	3,076	1,500	1,500	
Library	100,257	100,468	122,631	122,631	
Patriotic Purposes	750	750	750	750	
W-L Youth Center/Goss Park	8,327	8,327	8,577	8,577	
Conservation Commission	1,215	802	1,225	1,225	
<b>TOTAL</b>	<b>111,849</b>	<b>113,423</b>	<b>134,683</b>	<b>134,683</b>	<b>-</b>
<b>DEBT SERVICE</b>					
Princ of L. Term Bonds/Notes	12,500	12,500	12,500	12,500	
Local Share Sewer Principal	19,680	19,680	19,680	19,680	
Interest Expense Bonds/Note	18,000	18,000	18,000	18,000	
Interest Tax Anticipation	38,000	6,347	25,000	25,000	
<b>TOTAL</b>	<b>88,180</b>	<b>56,527</b>	<b>75,180</b>	<b>75,180</b>	<b>-</b>



Town of Wilton Budget 2000					
Purpose of Appropriation					
	BUD 99	ACT 99	REQ 00	BUD 00	Not Approved
<b>CAPITAL OUTLAY</b>					
Police Equipment	26,000	21,687			
Recycling Center	-	-	21,000	21,000	
Highway Dept Equip.	50,000	51,651	118,480	106,300	12,180
Highway Dept Heating	-	-	2,750	2,750	
Water Holes Fire Dept	5,000	-	-	-	
Fire Dept Equip & Repair	28,300	20,711	43,230	41,230	2,000
Police Cruiser	22,922	25,302	-	-	
Fire Tanker/Ladder	87,500	86,548	-	-	
Forest Fire Truck	-	-	50,000	35,000	15,000
Rue Automotive Land	-	-	125,000	125,000	
Wilton Fall Purchase	-	-	395,000	175,000	220,000
Bridge Replacement Study	-	-	95,000	95,000	
<b>TOTAL</b>	<b>219,722</b>	<b>205,899</b>	<b>850,460</b>	<b>601,280</b>	<b>249,180</b>
<b>CAPITAL RESERVE FUNDS</b>					
Police Cruiser	-	-	12,000	12,000	
Ambulance	5,000	5,000	5,000	5,000	
Emergency Services Building	25,000	25,000	25,000	25,000	
Fire Truck	30,000	30,000	20,000	-	20,000
Emerg. Mgt.	-	-	26,000	-	26,000
Bridges	25,000	25,000	175,000	175,000	
<b>TOTAL</b>	<b>85,000</b>	<b>85,000</b>	<b>263,000</b>	<b>217,000</b>	<b>46,000</b>
<b>OTHER EXPENSES</b>					
Municipal Water Dept	155,000	163,771	179,931	164,000	15,931
<b>TOTAL</b>	<b>155,000</b>	<b>163,771</b>	<b>179,931</b>	<b>164,000</b>	<b>15,931</b>
<b>GRAND TOTAL</b>	<b>2,412,152</b>	<b>2,341,530</b>	<b>3,328,976</b>	<b>2,979,025</b>	<b>349,952</b>

<b>Town of Wilton Budget 2000</b>			
<b>Sources of Revenue</b>			
	EST 99	ACT 99	BUD 00
<b>TAXES</b>			
Residence Tax	24,000	27,140	23,000
Interest & Penalties Del Tax	40,000	56,434	19,000
Yield Tax	10,000	30,535	10,000
Interest & Penalties Res Tax	-	329	-
Land Use Change	10,000	39,200	15,000
Tax Posting Fees	-	-	-
Inventory Penalties	-	-	-
Payment in Lieu of Tax	1,200	2,884	2,500
Gravel Pit Tax	-	38,240	36,000
Gravel Tax	-	7,950	8,000
<b>TOTAL</b>	<b>85,200</b>	<b>202,712</b>	<b>113,500</b>
<b>INTERGOVERNMENTAL REVENUE STATE</b>			
Shared Revenue	198,000	153,660	-
Highway Subsidy	85,000	57,350	89,397
Reimbursement Forest	-	-	550
RR Tax State	150	154	150
State Revenue tax	-	4,140	-
<b>TOTAL</b>	<b>283,150</b>	<b>215,304</b>	<b>90,097</b>
<b>LICENSES &amp; PERMITS</b>			
Motor Vehicle Permits	325,000	423,525	375,000
Dog Licenses	2,500	3,366	3,000
Town Office Reimbursement	4,000	9,733	9,000
Marriage/Death Certificates	-	252	-
UCC Certificates	1,500	2,334	1,500
Certified Copies	-	515	-
Title Fees	1,200	1,474	1,300
Building Permits	9,000	13,252	12,000
Filing Fees Town Offices	-	7	-
Amb. Reimbur. Lynb.	-	1,143	-
<b>TOTAL</b>	<b>343,200</b>	<b>455,601</b>	<b>401,800</b>
<b>CHARGES FOR SERVICES</b>			
Income From Departments	46,100	56,518	45,000
Recycling Other Towns	148,881	203,394	191,315
Recycling Income	25,000	70,218	25,000
<b>TOTAL</b>	<b>219,981</b>	<b>330,130</b>	<b>261,315</b>

<b>Town of Wilton Budget 2000</b>			
<b>Sources of Revenue</b>			
	<b>EST 99</b>	<b>ACT 99</b>	<b>BUD 00</b>
<b>MISCELLANEOUS REVENUE</b>			
Sale of Town Property	-	6,622	-
Interest on Deposits	40,000	51,825	25,000
Rental Town Property	2,000	3,000	3,000
Property Liability Refund	-	-	-
<b>TOTAL</b>	<b>42,000</b>	<b>61,447</b>	<b>28,000</b>
<b>OTHER FINANCING SOURCES</b>			
Income From Water Dept	155,000	163,771	164,000
Income From Sewer Dept	199,898	174,709	191,830
Withdraw From Capital Reserve	12,000	99,500	197,000
Income From Trust Fund	10,000	13,235	10,000
Workman's Comp Refund	-	5,097	-
Surplus to Cap Res. Bridge	-	-	175,000
<b>TOTAL</b>	<b>376,898</b>	<b>456,312</b>	<b>737,830</b>
<b>TOTAL REVENUE</b>	<b>1,350,429</b>	<b>1,721,506</b>	<b>1,632,542</b>
<b>Total Appropriations</b>			<b>2,979,025</b>
<b>Estimated Revenue</b>			<b>1,632,542</b>
<b>Amount of Taxes To Be Raised</b>			<b>1,346,483</b>



TOWN OF WILTON  
 MS 5 REPORT YEAR ENDED DECEMBER 31, 1999

A. REVENUES FROM TAXES			
1.	a.	PROPERTY TAXES	3110 \$3,848,707.00
	b.	SCHOOL DISTRICTS	
	c.	LAND USE CHANGE	3120 \$39,200.00
	d.	RESIDENT TAXES	3180 \$27,140.00
	e.	YIELD TAXES	3185 \$30,534.65
	f.	PAYMENT IN LIEU OF TAXES	3186 \$2,884.00
	g.	OTHER TAXES	3189
	h.	INTEREST PENALTIES ON TAXES	3190 \$56,762.82
	i.	EXCAVATION TAX	3187 \$7,949.65
	j.	EXCAVATION ACTIVITY	3188 \$38,239.86
	i.	TOTAL	\$4,051,417.98
2. TOTAL REVENUES FOR EDUCAT PURP			
3.	a.	LICENSES & PERMITS & BUSINE	3210 \$2,855.66
	b.	MOTOR VEHICLES	3220 \$424,999.00
	c.	BUILDING PERMITS	3230 \$13,251.82
	d.	OTHER LICENSES, PERMITS	3290 \$3,617.50
	e.	TOTAL	\$444,723.98
4. REVENUES			
	a.	HUD	3311
	b.	ENVIRONMENTAL PROTECT	3312
	c.	OTHER FEDERAL GRANTS	3319
	d.	TOTAL	\$0.00
5. REVENUE FROM STATE			
	a.	SHARED REVENUE BLOCK GRANT	3351 \$157,799.71
	b.	MEALS AND ROOM DISTRIBUTION	3352
	c.	HIGHWAY BLOCK	3353 \$57,350.02
	d.	WATER POLLUTION	3354
	e.	HOUSING AND COMM DEVEL	3355
	f.	STATE FOREST LAND REIMB	3356
	g.	FLOOD CONTROL REIMB	3357
	h.	OTHER	3359 \$153.81
	i.	TOTAL	\$215,303.54
6.		REVENUE FROM OTHER GOVERNMENTS	3379 \$1,143.30 \$1,143.30
7. REVENUE CHARGES FOR SERVICES			
	a.	INCOME FROM DEPARTMENTS	3401 \$66,251.14
	b.	WATER SUPPLY SYSTEM CHARGES	3402 \$163,770.79
	c.	SEWER USE CHARGES	3403 \$174,709.26
	d.	GARBAGE REFUSE CHARGES	3404 \$273,612.54
	e.	ELECTRIC USER	3405
	f.	AIRPORT FEES	3406
	g.	OTHER CHARGES	3409
	f.	TOTAL	\$678,343.73

8.	REVENUES MISC SOURCES			
	a. SPECIAL ASSESSMENTS	3500		
	b. SALES MUNICIPAL PROPERTY	3501	\$6,622.00	
	c. INTEREST INVESTMENTS	3502	\$51,824.63	
	d. RENTS ON PROPERTY	3503	\$3,000.00	
	e. FINES & FORFEITS	3504		
	f. INSURANCE DIVIDEND	3506	\$5,096.71	
	g. OTHER INCOME (X)	3508		
	h. OTHER MISC	3509	\$1,300,000.00	
	i. TOTAL			\$1,366,543.34
9.	INTERFUND TRANSFERS			
	a. TRANS SPECIAL REVENUE	3912		
	b. TRANS CAPITAL PROJECTS	3913		
	c. TRANS PROPRIETARY	3914		
	d. TRANS CAPITAL RESERVE	3915	\$99,500.00	
	e. TANSFERS TRUST AGENCY	3916	\$13,234.94	
	f. TOTAL			\$112,734.94
10.	OTHER FINANCIAL SOURCES			
	a. PROCEEDS LONG TERM	3934		
	b. PROCEEDS ALL OTHER BONDS	3935		
	c. OTHER LONG TERM	3939		
	d. TOTAL			\$0.00
11.	TOTAL REVENUE FROM ALL SOURCES			\$6,870,210.81
12.	FUND EQUITY JANUARY 1, 1999			\$852,560.52
13.	TOTAL LINES 11 & 12			\$7,722,771.33



## BALANCE SHEET

## A. CURRENT ASSETS

	ACCT	JAN 1, 1999	DEC 31, 1999
1. a. CASH	1010	\$2,427,956.14	\$2,460,764.29
b. INVESTMENTS	1030	\$523,624.81	\$521,360.70
c. TAXES RECEIVABLE	1080	\$435,616.29	\$293,200.61
d. TAX LIENS RECEIVABLE	1110	\$200,811.47	\$148,480.29
e. ACCOUNTS RECEIVABLE	1150	\$3,522.32	\$3,199.91
f. WATER RECEIVABLES	1260	\$2,448.06	\$2,115.00
f1 SEWER RECEIVABLES	1260	\$23,036.01	\$18,048.51
g. DUE RECYCLE TOWNS	1310	\$0.00	\$18,188.20
g1 DUE FROM RECYCLE	1310		
h. DUE CAPITAL RESERVE	1400	\$0.00	
h1 DUE FROM SEWER	1310	\$320,000.00	
i. TAX DEED PROPERTY	1670	\$0.00	
j. TOTAL		\$3,937,015.10	\$3,465,357.51
		\$0.00	
B. LIABILITIES AND FUND EQUITY		\$0.00	
1. CURRENT LIABILITIES		\$0.00	
a. ACCOUNTS PAYABLE	2020	\$43.00	\$10,881.68
b. COMPENSATED ABSENCES	2030	\$0.00	
c. CONTRACTS PAYABLE	2050	\$0.00	
d. DUE WATER DEPT	2070	\$158,360.42	\$32,032.69
e. DUE SCHOOL DISTRICT	2075	\$1,720,427.00	\$1,165,593.83
f. DUE OTHER FUNDS	2080	\$297,706.15	\$489,254.23
g. SEWER	2220	\$15,355.17	\$23,091.52
h. C/O BRIDGES	2230	\$323,515.86	
i. BONDS PAYABLE	2250	\$2,427.62	
j. OTHER PAYABLE	2270	\$48,489.60	\$455.10
k. TOTAL		\$2,566,324.82	\$1,721,309.05
		\$0.00	
2. FUND EQUITY		\$0.00	
a. RESERVE FOR ENCUMBRANCES	2440	\$518,129.76	\$506,067.56
b. RESERVE FOR CONTIN APPROP	2450	\$0.00	
c. RESERVE FOR APPROPRIATIONS	2460	\$0.00	
d. SPECIAL PURPOSES	2490	\$0.00	
e. UNRESERVED	2530	\$852,560.52	\$1,237,980.90
f. TOTAL		\$1,370,690.28	\$1,744,048.46
3. TOTAL LIABILITES & EQUITY		\$3,937,015.10	\$3,465,357.51

B. EXPENDITURES

ACCT#

1.	GENERAL GOVERNMENT			
a.	EXECUTIVE	4130	\$143,756.18	
b.	ELECTION REGISTRATIONS	4140	\$2,309.77	
c.	FINANCIAL ADM	4150		
d.	REVALUATION	4152		
e.	LEGAL	4153	\$17,679.16	
f.	PERSONNEL ADM	4155		
g.	PLANNING & ZONING	4191	\$18,043.89	
h.	GENERAL GOV BLDG	4194	\$54,704.67	
i.	CEMETERIES	4195	\$19,058.48	
j.	INSURANCE	4196	\$122,772.00	
k.	ADV & REGIONAL	4197		
l.	OTHER GENERAL GOV	4199	\$38,251.61	
m.	TOTAL			\$416,575.76
2.	PUBLIC SAFETY			
a.	POLICE	4210	\$212,557.91	
b.	AMBULANCE	4215		
c.	FIRE	4220	\$76,636.50	
d.	BLDG INSPECTION	4240	\$14,245.86	
e.	EMERGENCY MANAGEMENT	4290		
f.	OTHER PUBLIC SAFETY	4299	\$44,607.87	
g.	TOTAL			\$348,048.14
3.	AIRPORT /AVIATION			
a.	ADMINISTRATION	4301		
b.	OPERATIONS	4302		
c.	OTHER	4309		
d.	TOTAL			\$0.00
4.	HIGHWAYS AND STREETS			
a.	ADMINISTRATION	4311		
b.	HIGHWAYS AND STREETS	4312	\$402,135.89	
c.	BRIDGES	4313	\$8,092.62	
d.	STREET LIGHTING	4316	\$22,858.66	
e.	OTHER	4319		
f.	TOTAL			\$433,087.17
5.	SANITATION			
a.	ADMINISTRATION	4321		
b.	SOLID WASTE COLLECTION	4323	\$346,769.74	
c.	SOLID WASTE DISPOSAL	4324		
d.	SOLID WASTE CLEANUP	4325		
e.	SEWAGE COLLECTION	4326	\$174,709.26	\$0.00
f.	OTHER	4329		
g.	TOTAL			\$521,479.00
6.	WATER DISTRIBUTION			
a.	ADMINISTRATION	4331		
b.	WATER SERVICES	4332	\$163,770.79	
c.	WATER TREATMENT	4335		

d. WATER CONSERVATION	4338		
e. OTHER	4339		
f. TOTAL			\$163,770.79
7. ELECTRIC			
a. ADMINISTRATION	4351		
b. GENERATION	4352		
c. PURCHASES	4353		
d. EQUIP MAINT	4354		
e. OTHER	4359		
f. TOTAL			\$0.00
8. HEALTH			
a. ADMINISTRATION	4411	\$350.00	
b. PEST CONTROL	4414	\$609.56	
c. HEALTH AGENCIES/HOSPITALS	4415	\$21,130.00	
d. OTHER	4419		
e. TOTAL			\$22,089.56
9. TOTAL EDUCATIONAL EXPENDITURES			
10. WELFARE			
a. ADMINISTRATION	4441		
b. DIRECT ASSISTANCE	4442	\$12,503.72	
c. INTERG PAYMENTS	4444		
d. VENDOR PAYMENTS	4445		
e. OTHER	4449		
f. TOTAL			\$12,503.72
11. CULTURE AND RECREATION			
a. PARKS & RECREATION	4520	\$11,402.98	
b. LIBRARY	4550	\$100,467.94	
c. PATRIOTIC PURPOSE	4583	\$750.00	
d. OTHER	4589		
e. TOTAL			\$112,620.92
12. CONSERVATION			
a. ADMINISTRATION	4611	\$802.12	
b. PURCHASE NATURAL RESOURCES	4612		
c. OTHER	4919		
d. TOTAL			\$802.12
13. REDEVELOPMENT AND HOUSING			
a. ADMINISTRATION	4631		
b. REDEVELOPMENT	4632	\$6,204.00	
c. TOTAL			\$6,204.00
14. ECONOMIC DEVELOPMENT			
a. ADMINISTRATION	4651		
b. ECONOMIC DEVELOPMENT	4652		
c. OTHER	4659		

d. TOTAL			\$0.00
15. DEBT SERVICE			
a. PRINCIPAL LONG TERM	4711	\$32,180.00	
b. INTEREST LONG TERM	4721	\$18,000.00	
c. INTEREST TANS	4723	\$6,346.88	
d. OTHER	4790	\$1,300,000.00	
e. TOTAL			\$1,356,526.88
16. CAPITAL OUTLAY			
a. LAND AND IMPROVEMENTS	4901		
b. MACHINERY VEHICLE EQUIP	4902	\$205,898.37	
c. BUILDINGS	4903		
d. IMPROVEMENTS	4909		
e. TOTAL			\$205,898.37
17. INTERFUND TRANSFERS			
a. TRANSFER TO SPECIAL REVENUE	4912		
b. TRANSFER TO CAPITAL PROJECT	4913		
c. TRANSFER TO PROPRIETARY	4914		
d. TRANSFER TO CAPITAL RESERVE	4915	\$85,000.00	
e. TRANSFER TO AGENCY	4916		
f. TOTAL			\$85,000.00
18. PAYMENTS TO OTHER GOVERN			
a. COUNTY TAXES	4931	\$338,555.00	
b. PRECINCTS	4932		
c. SCHOOLS	4933	\$2,461,629.00	
d. OTHER	4339		
e. TOTAL			\$2,800,184.00
19. TOTAL EXPENDITURES			\$6,484,790.43
20. TOTAL FUND EQUITY 12/31/99			\$1,237,980.90
21. TOTAL LINE 19 & 20			\$7,722,771.33



# DETAILED STATEMENT OF PAYMENTS

## TOWN OFFICE EXPENSE APPROPRIATION \$141,599.00

SALARY-APPRAISER	10,080.00	
LABOR-SECRETARY	27,478.00	
LABOR- CLERK	29,238.00	
LABOR-CLERICAL	34,222.71	
ADVERTISING	357.73	
AUDIT	2,000.00	
BURNER INSPECTION	480.00	
CASH SHORT	50.00	
COMPUTER SUPT	3,976.60	
CONT SERVICES	1,361.41	
CONVENTIONS	731.00	
DUES-SUBSCRIP	1,982.53	
EQUIPMENT NEW	8,324.94	
FEE-STATE	263.00	
INSURANCE	283.00	
MISCELLANEOUS	93.33	
POSTAGE	3,577.41	
PRINTING	214.00	
RECORDING FEE	461.58	
REPAIRS-EQUIP	178.00	
SERV CONTRACT	450.00	
SUPPLIES	6,288.29	
TAX LIENS	272.00	
TAX MAP UPDATE	1,000.00	
PHONE EXPENSE	2,482.10	
TOWN REPORT	1,430.13	
TRAINING	295.00	
TRAVEL	216.75	
TRUST FUNDS	125.00	
COPIES	3.33	
TOTAL		\$137,915.84

## TOWN OFFICERS SALARIES APPROPRIATION \$5,900.00

SALARY-SELECTMEN	4,800.00	
SALARY-TREASURER	500.00	
SALARY-OVERSEER	300.00	
SALARY-TRUSTEES	300.00	
TOTAL		\$5,900.00

## ELECTION & REGISTRATIONS APPROPRIATION \$3,000.00

LABOR-MODERATOR	63.00	
LABOR-SUPERVISOR	150.00	
LABOR-BALLOT CLERKS	273.01	
ADVERTISING	157.20	
EQUIPMENT NEW	1,600.00	
FOOD	51.56	
TOTAL		\$2,294.77

**LEGAL EXPENSE  
APPROPRIATION \$10,000.00**

<b>LEGAL EXPENSE</b>	<b>17,667.16</b>	
<b>TOTAL</b>		<b>\$17,667.16</b>

**CEMETERIES  
APPROPRIATION \$22,370.00**

<b>LABOR-PART TIME</b>	<b>39.00</b>	
<b>LABOR-HIGHWAY</b>	<b>113.20</b>	
<b>LABOR-VACATION</b>	<b>92.63</b>	
<b>LABOR-HOLIDAY</b>	<b>92.63</b>	
<b>LABOR-LAUREL HILL</b>	<b>7,431.14</b>	
<b>LABOR-MT CALVARY</b>	<b>2,671.91</b>	
<b>LABOR-SOUTH YARD</b>	<b>1,089.86</b>	
<b>LABOR-VALE END</b>	<b>1,609.78</b>	
<b>ELECTRICITY</b>	<b>103.30</b>	
<b>EQUIPMENT NEW</b>	<b>4,255.00</b>	
<b>REPAIRS-EQUIP</b>	<b>604.26</b>	
<b>SUPPLIES</b>	<b>727.35</b>	
<b>TIRES</b>	<b>68.42</b>	
<b>WATER SERVICE</b>	<b>160.00</b>	
<b>TOTAL</b>		<b>\$19,058.48</b>

**DES RIVER PROJECT  
APPROPRIATION \$10,000.00**

<b>CONT SERVICES</b>	<b>3,914.34</b>	
<b>TOTAL</b>		<b>\$3,914.34</b>

**PLANNING BOARD  
APPROPRIATION \$9,541.00**

<b>LABOR-SECRETARY</b>	<b>1,656.90</b>	
<b>ADVERTISING</b>	<b>597.20</b>	
<b>DUES-SUBSCRIP</b>	<b>2,261.00</b>	
<b>NRPC</b>	<b>5,145.00</b>	
<b>POSTAGE</b>	<b>506.28</b>	
<b>PRINTING</b>	<b>1,850.42</b>	
<b>SUPPLIES</b>	<b>5.00</b>	
<b>TRAINING</b>	<b>15.00</b>	
<b>ZONING BOOK</b>	<b>41.37</b>	
<b>TOTAL</b>		<b>\$12,078.17</b>

**ZONING BOARD  
APPROPRIATION \$1,750.00**

<b>LABOR-SECRETARY</b>	<b>605.84</b>	
<b>ADVERTISING</b>	<b>928.00</b>	
<b>CONT SERVICES</b>	<b>135.50</b>	
<b>POSTAGE</b>	<b>179.54</b>	
<b>PRINTING</b>	<b>77.50</b>	
<b>SUPPLIES</b>	<b>80.00</b>	
<b>TRAINING</b>	<b>45.00</b>	
<b>TOTAL</b>		<b>\$2,051.38</b>

<b>UNEMPLOYMENT COMP</b>			
<b>APPROPRIATION \$1,700.00</b>			
<b>ST UNEMPLOYMENT TX</b>		<b>1,376.91</b>	
<b>TOTAL</b>			<b>\$1,376.91</b>
<b>BUILDINGS</b>			
<b>APPROPRIATION \$41,320.00</b>			
<b>LABOR-PART TIME</b>		<b>61.50</b>	
<b>LABOR-JANITORIAL</b>		<b>3,510.00</b>	
<b>CONT SERVICES</b>		<b>7,297.05</b>	
<b>ELECTRICITY</b>		<b>7,798.86</b>	
<b>EQUIPMENT NEW</b>		<b>1,146.00</b>	
<b>HEATING FUEL</b>		<b>3,491.46</b>	
<b>REPAIRS-BUILDING</b>		<b>29,543.30</b>	
<b>REPAIRS-EQUIP</b>		<b>226.50</b>	
<b>SEWER USE CHARGE</b>		<b>830.00</b>	
<b>WATER SERVICE</b>		<b>800.00</b>	
<b>TOTAL</b>			<b>\$54,704.67</b>
<b>FICA TOWN PORTION</b>			
<b>APPROPRIATION \$31,000.00</b>			
<b>FICA</b>		<b>24,259.22</b>	
<b>POLICE RETIREMENT</b>		<b>7,957.86</b>	
<b>TOTAL</b>			<b>\$32,217.08</b>
<b>PUBLIC LIABILITY INS</b>			
<b>APPROPRIATION \$37,000.00</b>			
<b>INSURANCE</b>		<b>26,809.00</b>	
<b>TOTAL</b>			<b>\$26,809.00</b>
<b>WORKMENS COMP INSURANCE</b>			
<b>APPROPRIATION \$21,000.00</b>			
<b>WORKMENS COMP</b>		<b>18,989.34</b>	
<b>TOTAL</b>			<b>\$18,989.34</b>
<b>BENEFIT PACKAGE</b>			
<b>APPROPRIATION \$44,450.00</b>			
<b>HEALTH INSURANCE</b>		<b>37,399.50</b>	
<b>DENTAL</b>		<b>5,060.90</b>	
<b>SHR TERM DISABIL</b>		<b>2,592.37</b>	
<b>LNG TRM DISABIL</b>		<b>2,879.46</b>	
<b>LIFE INSURANCE</b>		<b>413.08</b>	
<b>TOTAL</b>			<b>\$48,345.31</b>
<b>POLICE DEPARTMENT</b>			
<b>APPROPRIATION \$216,445.00</b>			
<b>LABOR-SECRETARY</b>		<b>11,400.00</b>	
<b>LABOR-COURT DUTY</b>		<b>1,928.98</b>	
<b>SALARY-CHIEF</b>		<b>40,105.00</b>	
<b>SALARY-REGULARS</b>		<b>122,991.00</b>	
<b>LABOR-SPECIALS</b>		<b>5,219.36</b>	
<b>LABOR-PRIVATE DUTY</b>		<b>3,508.83</b>	
<b>LABOR-TRAINING</b>		<b>274.88</b>	
<b>LABOR-HOLIDAY</b>		<b>6,340.00</b>	
<b>ADVERTISING</b>		<b>7.95</b>	
<b>AMUNITION</b>		<b>291.15</b>	

95 FORD CRUSIER	1,668.75	
97 FORD CRIUSIER	671.60	
DARE PROGRAM	852.15	
EQUIPMENT NEW	330.00	
FILM & DEVELOPING	164.86	
GASOLINE	4,249.07	
MEDICAL	179.20	
POSTAGE	368.47	
RADIO REPAIRS	304.56	
REPAIRS-EQUIP	110.00	
SERV CONTRACT	1,200.00	
SUPPLIES	2,287.79	
PHONE EXPENSE	1,709.78	
TIRES	857.24	
TRAINING	2,588.00	
UNIFORM CLEANING	61.05	
UNIFORMS	2,888.24	
TOTAL		\$212,557.91

**COMMUNCIATIONS  
APPROPRIATION \$44,801.00**

SUPPORT	42,825.65	
PHONE EXPENSE	1,782.22	
TOTAL		\$44,607.87

**FIRE DEPARTMENT EXP  
APPROPRIATION \$68,848.00**

LABOR-CLERICAL	793.50	
LABOR-JANITORIAL	3,300.00	
ADVERTISING	91.45	
AIR PACK MAINT	369.50	
CAPITAL RESERVE FND	1,644.22	
30-ENGINE 1	7,505.45	
30-ENGINE 2	3,002.78	
30-ENGINE 3	451.34	
30-ENGINE 4	6.71	
30-TANKER 1	1,917.07	
30-LADDER 1	3,079.25	
30-RESCUE 1	757.13	
30-FORSTRY 1	382.63	
30 PICKUP 1	353.70	
CONVENTIONS	50.00	
DINSEL FUEL	724.10	
DUES-SUBSCRIP	185.00	
ELECTRICITY	1,375.19	
FIRE PREVENTION	999.95	
FOOD	137.33	
GASOLINE	1,349.57	
HEATING FUEL	908.87	
INSURANCE	569.75	
MEDICAL	125.00	
MISCELLANEOUS	222.38	
OVERHEAD	131.00	
POSTAGE	1.21	
RADIO REPAIRS	440.27	
REIMBURSEMENT	19,350.00	
REPAIRS-BUILDING	1,027.19	



REPAIRS-EQUIP	4,398.93	
SEWER USE CHARGE	210.00	
SUPPLIES	1,311.42	
PHONE EXPENSE	1,423.42	
TOXIC MAT'L REMOVAL	41.70	
TRAINING	1,724.99	
UNIFORM CLEANING	87.00	
UNIFORMS	9.50	
WATER SERVICE	700.00	
HAZARDOUS WASTE	1,078.00	
TOTAL		\$62,236.50

BUILDING INSPECTION  
APPROPRIATION \$15,735.00

LABOR-SUPERVISOR	11,336.00	
CONVENTIONS	110.00	
DUES-SUBSCRIP	175.00	
POSTAGE	61.22	
SUPPLIES	593.89	
TRAINING	180.00	
TRAVEL	1,789.75	
TOTAL		\$14,245.86

HIGHWAYS  
APPROPRIATION \$275,220.00

LABOR-PART TIME	15,982.09	
LABOR-HIGHWAY	124,907.16	
LABOR-SUPERVISOR	5,039.52	
LABOR-VACATION	8,226.04	
LABOR-HOLIDAY	3,863.50	
LABOR-SICK PAY	357.69	
ADVERTISING	352.40	
ASPHALT	4,886.40	
BLADES & BOLTS	3,034.18	
CHAINS	1,963.75	
COMMUNICATIONS	38.74	
CONT SERVICES	12,436.60	
CULVERT-PIPE	10,737.55	
DIESEL FUEL	5,972.19	
DUES-SUBSCRIP	40.00	
ELECTRICITY	785.04	
EQUIPMENT NEW	3,100.00	
EQUIPMENT RENTAL	7,732.50	
FRES-STATE	25.00	
GASOLINE	638.52	
HOT TOP-PATCH	6,896.72	
MANHOLES	158.00	
MISCELLANEOUS	5.00	
MOTOR OIL & GREASES	1,150.83	
PATCH-HOT TOP	550.00	
RENTAL	750.00	
REPAIR PARTS	10,770.34	
REPAIRS-BUILDING	3,087.24	
REPAIRS-EQUIP	8,600.23	
SALT	15,453.73	
SAND-GRAVEL-STONE	16,235.22	
SIGNS	81.87	

SUPPLIES	14,345.95	
PHONE EXPENSE	489.73	
TESTING	1,599.66	
TIRES	3,396.64	
TRAINING	70.00	
TRAVEL	303.00	
TRUCKING	215.00	
WATER SERVICE	160.00	
ROAD IMPROVEMENT	1,331.23	
TOTAL		\$295,769.26

HYDRANTS  
APPROPRIATION \$19,800.00

WATER SERVICE	14,400.00	
TOTAL		\$14,400.00

RESURFACING  
APPROPRIATION \$100,000.00

ASPHALT	23,139.60	
CONT SERVICES	17,926.22	
EQUIPMENT RENTAL	1,285.00	
HOT TOP-PATCH	62,523.42	
SAND-GRAVEL-STONE	998.74	
SUPPLIES	413.24	
TOTAL		\$106,286.22

STREET LIGHTING  
APPROPRIATION \$25,000.00

ELECTRICITY	22,858.66	
TOTAL		\$22,858.66

BRIDGES  
APPROPRIATION \$30,000.00

CONT SERVICES	8,092.62	
TOTAL		\$8,092.62

RECYCLING CENTER  
APPROPRIATION \$283,408.00

LABOR-FULL TIME	64,147.11
LABOR-PART TIME	41,186.03
LABOR-HIGHWAY	3,243.99
LABOR-SUPERVISOR	26,698.00
ADMINISTRATIVE FEE	3,000.00
ASH TESTING	210.15
ASH REMOVAL	12,156.70
CONT SERVICES	851.00
DIESEL FUEL	875.15
DUES-SUBSCRIP	1,335.00
DUMPSTER HAULING	91,444.53
ELECTRICITY	6,238.30
EQUIPMENT RENTAL	490.00
FEES-STATE	150.00
HEATING FUEL	18,328.09
INSURANCE	400.00
LANDFILL CLOSURE	905.19
MOTOR OIL & GREASES	343.02
PERMITS	509.06

REPAIR PARTS	102.25	
REPAIRS-BUILDING	1,654.10	
REPAIRS-EQUIP	2,954.76	
REPAIRS-INCINERATOR	13,191.04	
REPAIRS-88 BOB CAT	3,419.38	
REPAIRS-97 CASE	539.07	
SUPPLIES	2,594.56	
PHONE EXPENSE	516.85	
TESTING	490.00	
TIES	2,159.03	
TIRE REMOVAL	1,565.00	
TOXIC MAT'L REMOVAL	8,909.92	
TRAVEL	107.38	
TRUCKING	600.00	
WASTE OIL	334.90	
WATER SERVICE	160.00	
WORKMENS COMP	1,839.74	
FICA	10,902.34	
HEALTH INSURANCE	6,974.46	
DENTAL	899.72	
SHT TERM DISBIL	578.96	
LNG TRM DISABIL	634.85	
LIFE INSURANCE	135.82	
REFRIGERATORS	3,447.25	
SCRAP METAL	4,100.00	
CAN REMOVAL	1,600.00	
TOTAL		\$342,922.70

SEWER DEPARTMENT  
APPROPRIATION \$199,898.00

LABOR-HIGHWAY	869.07	
LABOR-PUMP STATION	4,068.15	
LABOR-COMMISSIONERS	900.00	
ADMINISTRATIVE FEE	2,500.00	
COMMUNICATIONS	340.64	
CONT SERVICES	250.00	
DIESEL FUEL	141.77	
ELECTRICITY	5,139.74	
EQUIPMENT NEW	1,498.99	
INTEREST	26,568.00	
PIPES & CULVERTS	227.50	
POSTAGE	89.05	
PRINCIPAL PAYMENT	19,680.00	
REPAIR PARTS	175.40	
REPAIRS-EQUIP	891.47	
SEWER USE CHARGE	111,276.00	
SUPPLIES	798.18	
TOTAL		\$175,413.96

WATER DEPARTMENT  
APPROPRIATION \$155,000.00

LABOR-CLERICAL	534.00	
LABOR-PART TIME	1,491.59	
LABOR-HIGHWAY	9,631.25	
LABOR-PUMP STATION	2,202.96	
LABOR-COMMISSIONERS	1,800.00	
LABOR-FLUSH HYDRANTS	762.51	

ADMINISTRATIVE FEE	2,500.00	
ADVERTISING	300.20	
CHEMICALS	5,458.47	
COMMUNICATIONS	453.30	
CONCRETE	247.00	
CONT SERVICES	12,856.80	
DAM REGISTRATION	400.00	
DUES-SUBSCRIP	150.00	
ELECTRICITY	14,611.21	
EQUIPMENT NEW	3,019.80	
GASOLINE	9.00	
HEATING FUEL	988.98	
HOT TOP-PATCH	1,178.26	
INTEREST	27,178.66	
LEGAL EXPENSE	1,611.00	
POSTAGE	332.80	
PRINCIPAL PAYMENT	45,000.00	
PRINTING	138.50	
REPAIRS-EQUIP	1,911.87	
WATER METERS	4,517.26	
SAND-GRAVEL-STONE	423.58	
SUPPLIES	21,012.78	
PHONE EXPENSE	164.74	
TESTING	2,094.50	
TRAINING	628.72	
TRAVEL	161.05	
TOTAL		\$163,770.79
HEALTH DEPARTMENT		
APPROPRIATION \$525.00		
LABOR-HEALTH OFFICER	350.00	
TOTAL		\$350.00
SOUHEGAN VALLEY NURSE		
APPROPRIATION \$7,000.00		
SUPPORT	7,000.00	
TOTAL		\$7,000.00
ANIMAL CONTROL		
APPROPRIATION \$1,450.00		
DOG CARE	30.00	
FEES-STATE	297.00	
SUPPLIES	282.56	
TOTAL		\$609.56
ST JOSEPHS SUPPORT		
APPROPRIATION \$975.00		
SUPPORT	975.00	
TOTAL		\$975.00
VISTING NURSE		
APPROPRIATION \$7,000.00		
SUPPORT	7,000.00	
TOTAL		\$7,000.00



	<b>MENTAL HEALTH APPROPRIATION \$3,155.00</b>		
<b>SUPPORT TOTAL</b>		<b>3,155.00</b>	<b>\$3,155.00</b>
	<b>MILFORD MEDIATION APPROPRIATION \$500.00</b>		
<b>SUPPORT TOTAL</b>		<b>500.00</b>	<b>\$500.00</b>
	<b>MILFORD REGIONAL COUNS APPROPRIATION \$1,000.00</b>		
<b>SUPPORT TOTAL</b>		<b>1,000.00</b>	<b>\$1,000.00</b>
	<b>RAPE AND ASSAULT SUPPORT APPROPRIATION \$500.00</b>		
<b>SUPPORT TOTAL</b>		<b>500.00</b>	<b>\$500.00</b>
	<b>NEIGHBORHOOD HEALTH CTR APPROPRIATION \$1,000.00</b>		
<b>SUPPORT TOTAL</b>		<b>1,000.00</b>	<b>\$1,000.00</b>
	<b>WELFARE APPROPRIATION \$14,000.00</b>		
<b>CONVENTIONS</b>		<b>25.00</b>	
<b>ELECTRICITY</b>		<b>2,131.13</b>	
<b>FOOD</b>		<b>50.00</b>	
<b>GASOLINE</b>		<b>100.00</b>	
<b>HEATING FUEL</b>		<b>686.54</b>	
<b>MEDICAL</b>		<b>891.05</b>	
<b>RENTAL</b>		<b>8,620.00</b>	
<b>TOTAL</b>			<b>\$12,503.72</b>
	<b>PARKS &amp; RECREATION APPROPRIATION \$1,300.00</b>		
<b>LABOR-PART TIME</b>		<b>514.62</b>	
<b>LABOR-HIGHWAY</b>		<b>1,105.20</b>	
<b>EQUIPMENT RENTAL</b>		<b>405.00</b>	
<b>SAND-GRAVEL-STONE</b>		<b>939.16</b>	
<b>SUPPLIES</b>		<b>112.00</b>	
<b>TOTAL</b>			<b>\$3,075.98</b>
	<b>GOSS PARK APPROPRIATION \$8,327.00</b>		
<b>SUPPORT TOTAL</b>		<b>8,327.00</b>	<b>\$8,327.00</b>
	<b>LIBRARY APPROPRIATION \$100,257.00</b>		
<b>LABOR-PART TIME</b>		<b>210.94</b>	
<b>SUPPORT TOTAL</b>		<b>100,257.00</b>	<b>\$100,467.94</b>

	<b>MEMORIAL DAY APPROPRIATION \$750.00</b>		
<b>SUPPORT TOTAL</b>		<b>750.00</b>	<b>\$750.00</b>
	<b>CONSERVATION COMMISSION APPROPRIATION \$1,215.00</b>		
<b>CONVENTIONS</b>		<b>20.00</b>	
<b>DUES-SUBSCRIP</b>		<b>175.00</b>	
<b>POSTAGE</b>		<b>6.60</b>	
<b>PRINTING</b>		<b>12.00</b>	
<b>SUPPLIES</b>		<b>48.52</b>	
<b>TRAINING</b>		<b>540.00</b>	
<b>TOTAL</b>			<b>\$802.12</b>
	<b>ABATEMENTS APPROPRIATION \$0.00</b>		
<b>ABATEMENT REFUNDS TOTAL</b>		<b>35,297.20 1,577.50</b>	<b>\$36,874.70</b>
	<b>RECYCLE CENTER NOTE APPROPRIATION \$12,500.00</b>		
<b>PRINCIPAL PAYMENT TOTAL</b>		<b>12,500.00</b>	<b>\$12,500.00</b>
	<b>SEWER NOTE LOCAL APPROPRIATION \$19,680.00</b>		
<b>PRINCIPAL PAYMENT TOTAL</b>		<b>19,680.00</b>	<b>\$19,680.00</b>
	<b>RECYCLE INTEREST APPROPRIATION \$18,000.00</b>		
<b>CAPITAL RESERVE FND INTEREST TOTAL</b>		<b>11,250.00 6,750.00</b>	<b>\$18,000.00</b>
	<b>TAN INTEREST APPROPRIATION \$38,000.00</b>		
<b>INTEREST TOTAL</b>		<b>6,346.88</b>	<b>\$6,346.88</b>
	<b>POLICE EQUIPMENT (CAP) APPROPRIATION \$26,000.00</b>		
<b>EQUIPMENT NEW TOTAL</b>		<b>21,687.38</b>	<b>\$21,687.38</b>
	<b>FIRE DEPT CAPITAL APPROPRIATION \$28,300.00</b>		
<b>EQUIPMENT NEW TOTAL</b>		<b>20,710.51</b>	<b>\$20,710.51</b>

	HIGHWAY CAP EQUIP APPROPRIATION \$50,000.00		
EQUIPMENT NEW TOTAL		51,650.67	\$51,650.67
	POLICE CRUISER (CAP) APPROPRIATION \$22,922.00		
99 FORD CRUISER EQUIPMENT NEW TOTAL		23,789.00 1,513.29	\$25,302.29
	C/R FIRE TANKER APPROPRIATION \$30,000.00		
CAPITAL RESERVE FND TOTAL		30,000.00	\$30,000.00
	FIRE TANKER APPROPRIATION \$87,500.00		
EQUIPMENT NEW TOTAL		86,547.52	\$86,547.52
	C/R AMBULANCE APPROPRIATION \$5,000.00		
CAPITAL RESERVE FND TOTAL		5,000.00	\$5,000.00
	C/R BRIDGES APPROPRIATION \$25,000.00		
CAPITAL RESERVE FND TOTAL		25,000.00	\$25,000.00
	C/R EMEGENCY SER BLDG APPROPRIATION \$25,000.00		
CAPITAL RESERVE FND TOTAL		25,000.00	\$25,000.00
	HILLSBORO COUNTY APPROPRIATION \$338,555.00		
COUNTY TAX TOTAL		338,555.00	\$338,555.00
	SCHOOL TAX APPROPRIATION \$1,293,088.00		
SCHOOL TAX TOTAL		2,461,629.00	\$2,461,629.00

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS  
TOWN OF WILTON, NEW HAMPSHIRE  
DECEMBER 31, 1999**

<b>FUND BALANCE, December 31, 1998</b>	<b>Principal</b>	<b>Unexpended Income</b>	<b>Balance</b>
<b>Cemetery Funds:</b>			
Common Fund (520 Cemetery Lots)	109,143.92	0.00	109,143.92
Bearisto Fund	80.00	0.00	80.00
<b>Capital Reserve Funds:</b>			
Ambulance	5,000.00	1,501.09	6,501.09
Bridges	0.00	3,255.13	3,255.13
Cooley Park Improvement Project	52,534.00	10,707.93	63,241.93
Emergency Services Building	80,000.00	4,927.22	84,927.22
Fire Dept., Pumper Equipment	105,000.00	7,901.00	112,901.00
Highway Equipment	10,258.24	35,733.03	45,991.27
Land Acquisition, Conservation Purposes	25,000.00	8,903.95	33,903.95
Police Equipment	12,000.00	403.40	12,403.40
Recycling Center	93,625.00	28,296.72	121,921.72
Town Hall Repair Project	0.00	2,263.34	2,263.34
Wilton-Lyndeboro Co-Op Bldg. & Equip.	2,000.00	19,899.59	21,899.59
Wilton School Dist. ADA Bldg. Modifications	10,000.00	658.04	10,658.04
Wilton Water Commission, Water Meters	22,114.97	5,385.48	27,500.45
<b>School Funds:</b>			
Isaac Spalding Fund	10,260.00	0.00	10,260.00
Hattie Livesey Fund	8,139.03	0.00	8,139.03
Hannah Howard Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	28.49	1,028.49
Roland R. Cooley Fund	10,000.00	29,485.43	39,485.43
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	<u>6,000.00</u>	<u>2,677.11</u>	<u>8,677.11</u>
	<u>563,585.16</u>	<u>162,026.95</u>	725,612.11

**RECEIPTS, January 1, 1999 through December 31, 1999**

**Principal**

**Cemetery Lots:**

Ronald J. & Florence C. Nevin	400.00	
Sandra Perfito	600.00	1,000.00

**Capital Reserve Funds:**

Ambulance	5,000.00
Bridges	25,000.00
Emergency Services Building	25,000.00
Fire Dept., Vehicle Equipment	30,000.00
Recycling Center	11,250.00
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	50,000.00
Wilton School Dist. ADA Bldg. Modification	25,000.00



Wilton School Dist. Modification of Roof Drains	10,000.00		
Wilton School Dist. Gym Renovations	50,000.00		
Wilton School Dist. Bldg. Improvements	<u>20,000.00</u>		251,250.00
<b>School Funds</b>			
Isaac Spalding Fund, Cap. Gain, Stock Sale	175.95		
Hannah Howard Fund, Cap Gain, Stock Sale	<u>161.40</u>	<u>337.45</u>	252,587.35
<b>Income</b>			
Cemetery Funds:			
Dora B. Bearisto Fund	18.88		
Common Fund	<u>13,307.56</u>		13,326.44
Capital Reserve Funds:			
Ambulance	333.68		
Bridges	251.98		
Cooley Park Improvement Project	3,062.18		
Emergency Services Building	4,206.61		
Fire Dept., Vehicle Equipment	3,713.77		
Highway Equipment	2,226.80		
Land Acquisition, Conservation Purposes	1,641.65		
Police Equipment	555.21		
Recycling Center	5,906.01		
Town Hall Repair Project	109.62		
Wilton-Lyndeboro Co-Op., Bldg. & Equip.	1,185.38		
Wilton School Dist., ADA Bldg. Modifications	940.66		
Wilton School Dist., Modifications of Roof Drains	387.22		
Wilton School Dist., Gym Renovations	124.96		
Wilton School Dist., Bldg. Improvements	50.00		
Wilton Water Commission, Water Meters	<u>1,149.28</u>		25,845.01
School Funds:			
Isaac Spalding Fund	1,107.24		
Hattie Livesey Fund	1,757.62		
Hannah Howard Fund	<u>638.81</u>		3,503.67
S. Archibald Smith Prize Fund			48.60
Roland R. Cooley Fund			1,914.46
C.R. Myer, Jr.-J.K. Whiting, Jr. Mem. Fund		<u>420.06</u>	<u>45,058.24</u>
<b>TOTAL AVAILABLE FUNDS</b>			<b>1,023,257.70</b>

**DISBURSEMENTS, January 1, 1999 through December 31, 1999**

Cemetery Funds:			
Safe Deposit Box Rent	45.00		
Rodney C. Woodman, Inc.	46.50		
Town of Wilton, NH	<u>13,234.94</u>		13,326.44
Capital Reserve Funds:			
Fire Dept., Vehicle Equipment	87,500.00		
Police Equipment	12,000.00		
Wilton Water Comm., Water Meters	<u>13,356.59</u>		112,856.59

School Funds:			
Wilton School District		3,503.67	
S. Archibald Smith Prize Fund		<u>48.31</u>	<u>129,735.01</u>
<b>BALANCE, December 31, 1999</b>			<b><u>893,522.69</u></b>

**FUND BALANCES, December 31, 1999**

	<b>Principal</b>	<b>Unexpended Income</b>	<b>Balance</b>
Cemetery Funds:			
Common Fund (522 Cemetery Lots)	110,143.92	0.00	110,143.92
Bearisto Fund	80.00	0.00	80.00
Capital Reserve Funds:			
Ambulance	10,000.00	1,834.77	11,834.77
Bridges	25,000.00	3,507.11	28,507.11
Cooley Park Improvement Project	52,534.00	13,770.11	66,304.11
Emergency Services Building	105,000.00	9,133.83	114,133.83
Fire Dept., Vehicle Equipment	47,500.00	11,614.77	59,114.77
Highway Equipment	10,258.24	37,959.83	48,218.07
Land Acquisition, Conservation Purposes	25,000.00	10,545.60	35,545.60
Police Equipment	0.00	958.61	958.61
Recycling Center	104,875.00	34,202.73	139,077.73
Town Hall Repair Project	0.00	2,372.96	2,372.96
Wilton-Lyndeboro Co-Op., Bldg. & Equip.	52,000.00	21,084.97	73,084.97
Wilton School Dist., ADA Bldg. Modifications	35,000.00	1,598.70	36,598.70
Wilton School Dist., Modifications/Roof Drains	10,000.00	387.22	10,387.22
Wilton School Dist., Gymnasium Renovations	50,000.00	124.96	50,124.96
Wilton School Dist., Building Improvements	20,000.00	50.00	20,050.00
Wilton Water Commission, Water Meters	8,758.38	6,534.76	15,293.14
School Funds:			
Isaac Spalding Fund	10,435.95	0.00	10,435.95
Hattie Livesey Fund	8,139.03	0.00	8,139.03
Hannah Howard Fund	1,591.40	0.00	1,591.40
S. Archibald Smith Prize Fund	1,000.00	28.78	1,028.78
Roland R. Cooley Fund	10,000.00	31,399.89	41,399.89
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	<u>6,000.00</u>	<u>3,097.17</u>	<u>9,097.17</u>
<b>BALANCE, December 31, 1999</b>	<b><u>703,315.92</u></b>	<b><u>190,206.77</u></b>	<b><u>893,522.69</u></b>

**STATEMENT OF INVESTMENTS  
TRUSTEES OF THE TRUST FUNDS**

Cash on Hand, Fleet Boston:		
Common Fund	13,413.51	
S.A. Smith Prize Fund	<u>28.78</u>	13,442.29
Cemetery Funds:		
Common Fund		
NH Public Deposit Investment Pool (NHPDIP)		55,000.00
\$5,000 U.S. Government "H" Bond		5,000.00
14,757.038 Shares-The Alliance Fund		1,638.36

1,411.842 Shares-Eaton Vance Traditional Investors Fund	2,367.33
12,013.707 Shares-Fidelity Puritan Fund	25,007.04
10878.650 Shares-Seligman Common Stock Fund	7,717.68
Dora B. Bearisto Fund	
8 Shares-New England Electric System	80.00
Capital Reserve Funds:	
Ambulance, NH Public Dep.Investment Pool (NHPDIP)	11,834.77
Bridges, NHPDIP	28,507.11
Cooley Park Improvement Project, NHPDIP	66,304.11
Emergency Services Building, NHPDIP	114,133.83
Fire Dept., Vehicle Equipment, NHPDIP	59,114.77
Highway Equipment, NHPDIP	48,218.07
Land Acquisition, Conservation Purposes, NHPDIP	35,545.60
Police Equipment, NHPDIP	958.61
Recycling Center, NHPDIP	139,077.73
Town Hall Repair Project, NHPDIP	2,372.96
Wilton-Lyndeboro Co-Op. Bldg. & Equip., NHPDIP	73,084.97
Wilton School Dist., ADA Bldg. Modifications, NHPDIP	36,598.70
Wilton School Dist., Modifications of Roof Drains, NHPDIP	10,387.22
Wilton School Dist., Gymnasium Renovations, NHPDIP	50,124.96
Wilton School Dist., Building Improvements, NHPDIP	20,050.00
Wilton Water Commission, Water Meters, NHPDIP	15,293.14
School Funds:	
Isaac Spalding Fund, NHPDIP	8,890.35
Hattie Livesey Fund, NHPDIP	2,949.00
Hannah Howard Fund, NHPDIP	174.49
477 Shares-American Tel & Tel Co., Common	1,492.33
408 Shares-Lucent Technologies, Inc., Common	609.12
484 Shares-U.S. West Media Group, Common	1,203.31
11.25 Shares-NCR Corp., Common	47.27
1500 Shares-SBC Communications, Inc., Common	2,995.56
495 Shares-U.S. West Communications, Inc. Common	1,804.95
S.Archibald Smith Prize Fund for Excellence in English	
Certificate of Deposit, Fleet Boston	1,000.00
Roland R. Cooley Fund	
Certificate of Deposit, Fleet Boston	12,530.50
NHPDIP	28,869.39
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	
NHPDIP	9,097.17
<b>BALANCE, December 31, 1999</b>	<b><u>893,522.69</u></b>

Respectfully submitted,  
JOHN H. HUTCHINSON  
LOUISE K. GREENE  
EARL W. WATTS  
Trustees of the Trust Funds

**TREASURERS REPORT  
JANUARY 1, 1999 TO DECEMBER 31, 1999**

**CASH ON HAND 1/1/99**

TOWN ACCOUNTS	\$2,123,391.67
WATER DEPT. SAVINGS	270,205.70
CONSERVATION LAND ACQUISITION	30,820.62
PETTY CASH	587.92
ESCROW ACCOUNTS	<u>2,950.23</u>

**TOTAL CASH ON HAND 1/1/99** **\$2,427,956.14**

**RECEIPTS:**

TOWN CLERK & OTHER SOURCES	\$ 444,723.98
TAX COLLECTOR	4,051,417.98
TAX ANTIC. NOTES	1,300,000.00
RENTAL & DIVIDEND INCOME	8,096.71
FROM CAPITAL RESERVE FUNDS	112,734.94
FROM THE STATE OF NH	215,303.54
CHARGES FOR SERVICES	678,343.73
SALE OF MUNICIPAL PROPERTY	6,622.00
REVENUE FROM OTHER GOVERNMENTS	1,143.30
INTEREST ON INVESTMENTS	<u>51,824.63</u>

**TOTAL RECEIPTS** **\$6,870,210.81**

**TOTAL CASH BEFORE PAYMENTS** **\$9,298,166.65**

LESS: PAYMENTS PER ORDER OF SELECTMEN \$6,837,402.36  
**TOTAL PAYMENTS** **\$6,837,402.36**

**BALANCE ON HAND 12/31/99** **\$2,460,764.29**

**TOWN ACCOUNTS:**

TOWN ACCOUNTS INVESTED;	
INVESTMENT ACCOUNT	\$1,447,575.26
GENERAL FUND	\$ 539,225.26
WATER DEPT. SAVINGS	\$ 440,612.65
CONSERVATION LAND ACQUISITION	\$ 32,312.97
PETTY CASH	\$ 587.92
ESCROW ACCOUNTS	<u>\$ 450.23</u>
<b>TOTAL TOWN ACCOUNTS</b>	<b><u>\$2,460,764.29</u></b>

**TOTAL CASH ON HAND 12/31/99** **\$2,460,764.29**

**RESPECTFULLY SUBMITTED,  
BARRY GREENE, TOWN TREASURER**



**WILTON TAX COLLECTOR'S REPORT  
SUMMARY OF TAX ACCOUNTS  
JANUARY 1, 1999 - DECEMBER 31, 1999**

	Levies of 1999	Debit Prior Levies
<b>Uncollected Taxes:</b>		
Property Taxes	-	426,844.00
Inventory Penalties	-	1,387.00
Resident Taxes-1998		4,790.00
Resident Taxes-1997	-	460.00
Resident Taxes-1993-1996	-	110.00
Land Use Change Tax	-	960.00
Yield Tax	-	1,065.29
Sewer Tax	-	23,036.01
Water	-	2,448.06
<b>Taxes Committed to Collector:</b>		
Property Taxes	2,661,623.00	-
Supplemental Property Taxes	1,173,783.00	-
Inventory Penalties	4,878.00	-
Resident Taxes	25,920.00	-
Land Use Change Tax	39,200.00	-
Yield Taxes	30,534.65	-
Sewer Taxes	107,504.40	-
Water	178,520.00	-
<b>Added Taxes:</b>		
Property Taxes	8,423.00	-
Sewer Taxes	71,610.00	-
Resident Taxes	1,220.00	-
Water	1,013.00	-
<b>Overpayments/Refunds:</b>		
Property Taxes	9,001.16	123.86
Resident Taxes	41.00	24.00
Sewer Taxes	100.00	-
Water	170.00	-
Water Shut Off Fees & Penalties	1,345.00	10.00
<b>Interest Collected on:</b>		
Delinquent Property Taxes	886.83	16,304.30
Sewer Taxes	217.51	1,638.90
Yield Taxes	6.00	89.09
Land Use Change Tax	-	36.93

	Debit	
	Levies of 1999	Prior Levies
Penalties Collected on:		
Property Taxes	-	381.00
Resident Taxes	61.00	264.00
Resident Taxes-1997	-	4.00
Resident Taxes-1993-1996	-	-
Tax Sale Costs	-	1,992.50
Sewer Taxes	425.00	467.00
Yield Taxes	-	15.00
<b>Total Debits</b>	<b>4,316,482.55</b>	<b>482,450.94</b>

	Credit	
	Levies of 1999	Prior Levies
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	2,498,731.95	425,822.86
Supplemental Property Taxes	1,173,783.00	-
Interest	886.83	16,304.30
Inventory Penalties	4,401.00	1,387.00
Penalties	-	381.00
Resident Taxes	20,891.00	2,404.00
Penalties	61.00	264.00
Resident Taxes-1997	-	50.00
Penalties	-	4.00
Resident Taxes-1993 - 1996	-	-
Penalties	-	-
Land Use Change Tax	33,500.00	960.00
Interest	-	36.93
Yield Taxes	29,166.92	1,065.29
Interest & Cost	6.00	104.09
Sewer Taxes	159,905.89	23,036.01
Interest	217.51	1,638.90
Penalties	425.00	467.00
Water	167,168.00	1,320.06
Shut Off Fees & Penalties	1,345.00	30.00
Tax Sale Costs	-	1,992.50
Abatements Allowed:		
Property Taxes	13,056.00	1,145.00
Property Inventory Penalty	52.00	-
Resident Taxes	1,120.00	1,530.00
Resident Taxes-1997	-	410.00
Resident Taxes-1993-1996	-	110.00
Sewer Taxes	1,260.00	-
Water	11,020.00	528.00
Yield Taxes	1,367.73	-
Land Use Change Tax	-	-

	Levies of 1999	Credit Prior Levies
Uncollected Taxes End of Fiscal Year:		
Property Taxes	163,019.05	-
Supplemental Property Taxes	115,891.03	-
Inventory Penalties	425.00	-
Resident Taxes	5,170.00	880.00
Resident Taxes-1997	-	-
Resident Taxes-1993-1996	-	-
Land Use Change Tax	5,700.00	-
Yield Taxes	-	-
Sewer Taxes	18,048.51	-
Water	1,515.00	580.00
Water Penalties	-	-
<b>Total Credits</b>	<b>4,316,482.55</b>	<b>482,450.94</b>

	Debit ...Tax Sale/Lien on Account of Levies of..		
	1998	1997	1990-1996
Balance of Unredeemed Taxes Beginning of Fiscal Year:	-	98,804.07	78,739.32
Taxes Executed to Town During Fiscal Year:	134,716.16	-	-
Interest Collected After Lien Execution:	4,085.74	12,762.66	17,507.07
Overpayments:	-	-	40.34
Redemption Cost:	725.20	447.00	1,228.00
<b>Total Debits</b>	<b>139,527.10</b>	<b>112,013.73</b>	<b>97,514.73</b>

	Credit		
Remittance to Treasurer During Fiscal Year:			
Redemptions	77,086.90	69,267.52	44,044.63
Interest After Sale	4,085.74	12,762.66	17,507.07
Cost After Sale	725.20	447.00	1,228.00
Abatements During Year	-	-	-
Tax Deeded to Town	-	-	-
Unredeemed Taxes End of Year	57,629.26	29,536.55	34,735.03
<b>Total Credits</b>	<b>139,527.10</b>	<b>112,013.73</b>	<b>97,514.73</b>

Respectfully submitted,  
JANE K. FARRELL, Collector

**TOWN CLERK'S REPORT  
JANUARY 1, 1999 – DECEMBER 31, 1999**

Motor Vehicle Account: January – December	# of Vehicles: 4770	Fees Paid:
<b>Remitted to Treasurer, Town of Wilton:</b>		<b>\$423,525.00</b>
Uniform Commercial Code Filings Searches & Copies		
<b>Remitted to Treasurer, Town of Wilton:</b>		<b>\$2,333.66</b>
Certified Copies of Marriage, Birth & Death Records		
<b>Remitted to Treasurer, Town of Wilton:</b>		<b>\$792.00</b>
<b>Remitted to Treasurer, State of New Hampshire:</b>		<b>\$490.00</b>
Marriage License Account: 36 Marriage Licenses Issued at \$45.00 each		
<b>Remitted to Treasurer, Town of Wilton:</b>		<b>\$1,620.00</b>
<b>Paid to Treasurer, State of New Hampshire</b>		<b>\$1,368.00</b>
Dog License Account: 667 Total Licenses Issued		
<b>Remitted to Treasurer, Town of Wilton:</b>		<b>\$4,457.50</b>
<b>Animal Population Control Program Fee:</b>		<b>\$1,092.00</b>
<b>Remitted to Treasurer, State of New Hampshire:</b>		<b>\$297.00</b>

Respectfully submitted,  
JANE K. FARRELL, Town Clerk



## 1999 Wages for the Town of Wilton

Armstrong, Richard J.	10659.62	Henry, Brian F.	4283.31
Arn, Margaret S.	28028.00	Herlihy, Thomas	600.00
Bachelor, Brian	3510.00	Holt, Mark	1100.00
Bean, Edna	155.00	Hutchinson, John	300.00
Belcher, Alan R.	383.10	Hutchinson, Lester	205.00
Boissonnault, David	1100.00	Leavitt, Mary	422.20
Booth, Garret M.	595.00	Leduc, Wilfred A.	3030.00
Brennan, Kyra L.	22137.76	Little, E. George	4537.68
Browning, Diane L.	22481.00	Maguire, Robert D.	42010.00
Burrill, Eugene John	19911.14	Mahoney, Raymond	300.00
Burrill, Jonathan	1417.04	McGettigan, Charles	50850.13
Carter, Christopher	13839.17	Maki, Dennis	43813.81
Caswell, Ronald	1470.00	Millward, Frank S.	12166.00
Conrad Jr., Edward	14279.23	Nilsson, Diane	1181.84
Cuddihy, Kenneth M	17619.92	Olesen, Eric	2403.00
Desrochers, Paul	300.00	Parker, Priscilla A.	410.00
Dickinson, Scott M.	165.00	Parker, William	2019.06
Doran, Diane M.	1325.50	Paro, Joseph	25636.18
Draper, Stuart	1500.00	Pellerin, Kenneth	31105.87
Farrell, Jane Keefe	31694.00	Petrin, Scott M.	30741.04
Flanders, Simpson	276.75	Pollock, Joseph K.	2730.60
Flynn, Patrick M.	1722.30	Rockwood, Richard	10143.00
Frydlo, Sharon L.	1718.35	Rodenhiser, Keith A	2299.20
Glines, David W.	1800.00	Schultz, C. Stanley	300.00
Greene, Barry A.	500.00	Starkweather, Alvin	1720.00
Greene, James	37607.77	Thibault, Kris M.	28620.04
Greene, Jerry W.	1500.00	Toom, Stephen R.	109.00
Guay, Maurice G.	26361.58	Turgeon, Richard	36787.80
Hadley Jr., Robert G.	31411.89	Tuttle, James A.	600.00
Hadley, Bruce E.	22474.19	Willette, Steven D.	1085.00

**WILTON PUBLIC AND GREGG FREE LIBRARY  
1999 TREASURER'S REPORT**

Receipts

Opening Balance January 1, 1998		
Surplus	11311.34	
AJ Perfito Memorial Fund	895.00	12,206.34
AJ Perfito Memorial Fund		225.00
Gifts		3,350.00
Keyes Fund (For Books)		200.00
Interest		161.30
Copier & Fax		282.68
Non-Resident Fees		170.00
Fines Collected		1,152.40
Town of Wilton Appropriation		<u>100,257.00</u>
Total Receipts		<u>118,004.72</u>

Disbursements

Wages		69,131.06
Social Security & Medicare		5,288.61
Employee Benefits		4,444.02
Mileage		85.95
Books, Magazines, Audio Visual		11,766.42
Books From Gifts		3,350.00
Children's Programs		305.96
Staff Development/Conferences		485.55
Supplies & Bindings		2,617.15
Equipment / Equip Rental		1,875.74
Computer Related Costs		3,064.19
Postage		148.50
Dues		20.00
Bank Fees & Misc.		45.75
Insurance (Bldg., Contents, Liab.)		1,821.00
Fuel (Heating)		2,295.61
Water & Sewer		370.00
Electricity		3,380.64
Telephone		773.98
Cleaning		<u>6,075.00</u>
Total Disbursements		<u>117,345.13</u>

Cash Closing Balances Dec 31, 1999	32.84 Fines Acct	
	626.75 Main Checking Account	<u>659.59</u>
		118,004.72

**WILTON PUBLIC AND GREGG FREE LIBRARY  
1999 TREASURER'S REPORT, CONTINUED**

Trust Funds (Consolidated)	33,180.28
<u>Income From Trust Funds</u>	
Charles F. Blanchard	
Fanny W. Blanchard	
George G. Blanchard	
Lucy S. Blanchard	
Arthur H. Burns	
Charles H. Burns	
Hattie Putnam Clark	
Daniel Cragin	
James A. Day	
Sally M. Frye	
David A. Gregg	
Ellen Holt in Memory of Daisy Marie Hardy	
Clara E. Lewis	
Edward A. Newell	
George A. Newell	
Reverend Aubrey M. Pendleton	
Nellie M. Perham	
Annie L. Powers	
Elizabeth M. Proctor	
Augusta W. Putnam	
Florence M. Rideout	
George O. Whiting	
Thurston V. Williams	
<u>Disbursements from Trust Funds</u>	
Bld Maintenance/Fixtures	1,926.71
Architectural Planning	500.00
Special Media (Books, CDs & Audio Visuals)	7,919.12
Computer Hardware & Software	<u>9,979.92</u>
	20,325.75
Building Improvement Fund	12,854.53

Note: Capital Funds were neither requested nor received from the town.

Faye Crawford  
Treasurer

**1999 REPORT OF BUILDING INSPECTOR**

	<b>Estimated Costs</b>	<b>Map &amp; Lot</b>	<b>Units/ Type</b>	<b>Fees</b>
<b>New Construction</b>				
Craig Hutchinson	100,000	J-071	1	102.52
David McLinn	180,000	B-140-06	1	258.72
Sharon Fuller	80,000	B-042-01	1	228.36
Lawrence & Linda Platte	156,000	B-140-10	1	332.64
Curtis & Sandra Reid	150,000	H-121-01	1	271.04
Russell Weinzimmer	115,000	H-042-07	1	178.64
Michael & Sandy Zielie	170,000	C-087	1	279.45
Ron Shattuck	100,000	M-012-05	1	266.20
Douglas Rupert	140,000	B-031-06	1	598.72
Donald & Beth Hummer	187,103	F-160	1	280.72
Kevin & Lisa Smith	58,000	H-050-02	1	148.50
William Gagne	70,000	H-058-03	1	275.44
Theodore & Robin Waterman	140,000	B-125	1	100.00
Joseph Sullivan	190,000	H-067	1	599.28
James Goddard	135,000	H-001-03	1	275.44
Christopher & Laura Steevens	208,000	B-031-03	1	540.54
Gray Falcon Development	85,700	H-002-05	1	217.25
J. T. Koehler, Inc.	100,000	H-001-01	1	558.80
Brian & Melissa Zagorites	160,000	D-031-05	1	442.20
Richard Keyes	70,000	C-023-07	1	351.12
Ronald Shattuck	120,000	M-012-07	1	264.00
Buchanan Construction Corp.	70,000	H-108-01-1	1	289.00
<b>Additions &amp; Alterations</b>				
Kenneth Sullivan	10,000	C-064	Alterations	51.92
Jean MacKay Rev. Trust	800	C-109	Alterations	15.00
Scott Thompson	2,000	D-025	Addition	18.48
Carlton & Janet Johnson	11,929	B-113	Addition	23.76
Lloyd & Deborah Locklin	9,000	B-018	Addition	22.72
Dennis & Arleen MacCallum	4,000	M-085	Alterations	15.84
Shannon Chamberlin		H-042-04	Alterations	15.00
Derek & Catherine Bouley	3,000	C-105	Alterations	30.00
Paul Jadis & Kim Morgan	16,000	K-071	Alterations	26.62
John & Robin Jowders	8,000	F-076	Addition	24.96
William Cantwell	15,000	M-006	Addition	120.12
Thomas Mitchell	5,000	B-030	Alterations	27.94
John & Kathryn Gaudette	4,000	F-083-02	Alterations	18.98



<b>Additions &amp; Alterations</b>	<b>Estimated Costs</b>	<b>Map &amp; Lot</b>	<b>Units/ Type</b>	<b>Fees</b>
Doug Nelson	600	J-051	Alterations	15.00
Gilbert & Diane Hargrove	1,140	L-029	Alterations	15.84
Ed & Laurie Migneault	15,400	H-043-01	Addition	15.84
Anthony & Glynn Graham	20,000	H-013	Addition	105.60
Jennifer S. Beck	5,000	A-011	Addition	88.22
John & Adele Zahar	3,000	M-052	Alterations	38.72
Anne & Richard Smith	2,550	A-038	Alterations	15.00
Douglas Wells	1,900	D-121	Alterations	17.60
Carolyn & Charles Khoury	7,000	H-111-06	Addition	28.16
James Fitzgerald	40,000	H-080	Addition	66.00
Keith Knight	10,000	B-039	Addition	15.84
Wilton Lyndeborough Coop	4,516,615	J-135	Addition	3614.00
Stephen & Danielle Claire	18,000	M-068	Alterations	38.72
Eleanor C. Hart	600	B-026	Alterations	15.00

### **Barns, Garages, Decks, Sheds, Pools Etc.**

Bruce Johnson	8,000	C-134-01-9	Garage	172.48
William McKay	500	C-044	Greenhouse	17.60
Lavern Thompson	40,000	H-072	Garage	142.56
John J. Giso, Jr.	18,000	J-069	Garage	64.73
Anthony Graham		H-038	Greenhouse	15.00
Janet Martin	8,500	H-018	Deck	49.20
Jason & Gina Aselin	15,000	H-089-05	Garage	123.20
Ellen & Robert Pratt	10,000	F-151	Garage	100.32
David Miller	5,000	A-039-13X	Garage	55.00
Michael & Jo Wadleigh	2,500	H-087-01	Barn/add't	42.24
Steven L. Othot	4,500	K-123	Repairs	35.20
David B. Frye	10,000	E-033	Shed	31.68
Michael & Sandra O'Hare	5,000	B-140-01	Garage	113.08
Ann & Ron Caswell	1,200	M-062	Deck	46.20
Daniel Donovan	22,000	C-018	Barn	294.80
Bruce & Diane Gabaree	15,500	F-105	Garage	58.08
W. W. Allen Peterson		H-057-04	Pool	15.00
Carl & Nancy Woolever	1,000	H-111-02	Shed	15.00
David Barham	5,800	A-039-03X	Porch	27.50
Kirk & Marion Boudreau		H-042-24	Deck	15.84
Spencer & Mary Brookes	1,000	L-002	Shed	15.40
Pamela & Edwin Sanborn	5,500	A-059	Garage	52.25

	<b>Map &amp; Lot</b>	<b>Units/ Type</b>	<b>Fees</b>
<b>Miscellaneous</b>			
High Mowing School	F-131	Move Cabin	15.00
<b>Signs</b>			
Crisafulli Revocable Trust	J-050		15.00
Allan Oxman	J-099		15.00
<b>Permit Renewals</b>			
Dean & Claudia Pelkey	J-119		10.00
Alex Sukharev	H-123		20.00
Glenn & Lisa Christino	D-066		10.00
Stanley & Claudia Young	B-124		10.00
Almond J. Cote	C-056		10.00
<b>Electrical Permits</b>			
Stephen Maguire	K-095		15.00
Steve Fuschetti	J-032		15.00
David Graham	C-023-01		15.00
George LaMontagne	K-065		15.00
Edwin Sanborn	A-059		15.00
Martin Guay	L-009&10		15.00
Todd & Mary Leadbeater	F-151-01		15.00
Paul Jadis	K-001		15.00
Robert Spear	B-047		15.00
Alex Frongillo	A-048-02		15.00
Lisa Thomas	K-003		15.00
Douglas Wells	D-121		15.00
Alice Bennett-Groh	C-134		15.00
Michael & Janice Beech	D-113		15.00
David Goddard	F-028		15.00
Stephen Maguire	K-095		15.00
H. Vander Heyden Rev. Trust	A-043		15.00
Diocese of Manchester	K-072		15.00
<b>Plumbing Permits</b>			
Stephen Maguire	K-095		15.00
<b>Total Income</b>			13251.82

## **WILTON HIGHWAY DEPARTMENT**

### **Winter Maintenance**

There were 27 storms in 1999, including 10 ice storms, with 50" of snow. We used nearly 400 tons of salt and over 3,000 yards of sand.

### **Summer Maintenance**

The department installed 360' of underdrain and four catch basins during the reconstruction of Wilson Road. We also installed 180' of drainage pipe on Abbot Hill Road, near the entrance of Abbot Hill Acres Road. We cleaned the west side of Abbot Hill Acres Road from Route 101 to Robbins Road and lined it with stone. We shimmed a number of sewer and water trenches that were sinking, and rebuilt a number of catch basins. A new 24" culvert and an 18" culvert were put in on Isaac Frye Highway leading to High Mowing School. We have had continuous washouts on this road; these new culverts should eliminate the problem. We also put in a new culvert on Isaac Frye Highway near the Vale End Cemetery to stop the ice build-up on the road every winter. The department took down the old chain-link fence at the Florence Rideout Elementary School, cleaned up all the excess sand there, straightened the fence posts, and repainted them. The school installed new heavy duty fence and bottom rails to make the area safer for the children. The department removed the loam at the Wilton-Lyndeborough Co-Operative High School rotary, added gravel, and sealed the area in preparation of the new school construction. Every year we grade, rake, and roll all gravel roads at least twice, as well as maintaining culverts and catch basins, and painting parking lines and crosswalks.

### **Water and Sewer**

The Highway Department also maintains the Wilton water and sewer systems. The pump stations have to be checked each day for meter readings and chemical pump conditions and mixes. We added four new water services and one sewer connection in 1999. We also replaced four fire hydrants with new models. Six water service lines were replaced or repaired.

### **Resurfacing**

This past year we sealed 7.2 miles of town roads. We had not sealed any roads since 1996 because we used all our money for the reconstruction of some of our roads that were badly out of shape. We may end up slightly over budget, but we feel the money was well-spent. Roads sealed were: Isaac Frye Highway from Route 101 to Route 31, Burton Highway from Frye's Mill to the Temple line, Frye Mill Road, Lower Curtis Farm Road, Burns Hill Road from Sand Hill Road to Isaac Frye Highway, Parker Road, Bales Hill, Hillside, Stiles



Farm Road, and the ambulance bay. We also reconstructed 5,800' of Wilson Road, which required a lot of rock and ledge removal by blasting. We had to haul in about 1,500 yards of crushed hot top for changing grades and widening the road. A 2" base course of hot top was placed on Wilson Road and 1" of hot top on Wilton Center Road. We had line-striping done on these roads and as many others as we had funds for. In 2000, the Highway Department should reconstruct Mason Road from Badger Farm Road to the Mason line, and put the 1" top on Wilson Road. As usual, before we seal roads, we try to shim out as many uneven areas as we have time and money for. In 1999, we spent \$5,000 on this item.

### **Equipment**

We placed in service a 1994 Mack CH 612 in December of 1999. It is equipped with a new 10' body, a sander, and a central hydraulic system. We are asking the town to consider replacing the 1981 930 Cat. loader, in 2000.

As most of the townspeople know, I completed my Highway Department duties at the end of November 1999. I have enjoyed the last 18 1/2 years as the department head. I have had a good relationship with the Board of Selectmen; they couldn't have been more supportive, in any way. Christopher Carter has been chosen to take over the duties of Highway Agent, and will have all the responsibilities of the highways, water, sewer, parks, cemeteries, and any other duties that will come his way. I believe the Selectmen made a good choice. Chris has helped me on a part time basis the last 10 years or so. He knows the town and the public works system.

Respectfully submitted,  
CHARLES O. MCGETTIGAN, JR.  
Wilton Highway Agent



## 1999 SEWER DEPARTMENT REPORT

The financial news for the year 1999 was very good.

Our actual expenses of \$174,919.56 was \$24,978.04 under our approved budget of \$199,898. This was due in large part to a larger than anticipated refund from the Milford Wastewater Treatment facility for the year 1998.

Despite the stricter discharge standards imposed by the E.P.A. and State of New Hampshire, the staff at the Milford facility are doing an excellent job of cost control. Their cooperation and coordination is very much appreciated by the Wilton Commissioners.

We continue to monitor our 18 year old pump stations and metering equipment. Although we plan no major capital expenditures for 2000, an equipment replacement plan is being developed for the next ten years. Our total 2000 operating budget is \$191,830.

The Wilton Highway Department was also responsible for our good financial news. We thank them for their good quality work.

Our annual thanks to Jane, Kyra and Peggy. They are our lifeline.

Respectfully submitted,  
PAUL DESROCHERS  
C. STANLEY SCHULTZ  
RAYMOND MAHONEY

## WILTON RECYCLING CENTER

The past year has been quite a challenge at the Recycling Center. It seemed with Greenfield leaving that the work load would lighten but land fill prices increased dramatically so almost every one with private dumpsters began using the center and our work load actually increased. To add to this the state regulations became a bit more stringent and several items have become more work intensive.

I would like to thank the public for their cooperation and understanding. Without them we could not have made it.

Respectfully submitted,  
MAURICE G. GUAY, SR.  
Manager

## WILTON WATER WORKS

Our customers have received their last flat rate bill with the completion of our metering project. The most difficult installations were the last ones finished which tried even the patience of the four different plumbers who worked on these final meters.

Another project this year was the clearing of trees away from the storage tank on Abbot Hill Road. This was done to improve air circulation around the tank and allow more sunlight to filter in, reducing mildewing and chalking of the exterior paint. We hope to apply a new exterior coating of paint to preserve the finish next year.

Line extensions took place on Dale Street and Holt Road to homes where wells were either dry or contaminated due to the long spell of dry weather. The Holt Road project will be continued next year to improve water quality and volume for customers in this area of the system.

A second river crossing, to supply the village with water from the east end of the system to improve quality and fire protection, did not materialize after eight months of work. Next year, however, with the support of the landowners involved and the cooperation of the B & M Railroad, we hope to make this installation a reality using our surplus funds.

Many hours and monthly meetings were spent discussing the use of these surplus funds and the operation of the Water Department this past year. Much of this was non-productive use of the time and energy of everyone involved. It is hoped that this scenario will not continue in the new millennium. Our common goal has always been and must continue to be to operate an efficient and cost effective system for our customers' benefit. Let's hope we can get back to this.

In closing, we would like to thank all those citizens and town employees who helped us operate the system this year.

Respectfully submitted,  
JAMES A. TUTTLE, Chairman  
THOMAS P. HERLIHY  
CHARLES O. MCGETTIGAN, JR.

## WILTON FIRE DEPARTMENT

The Fire Department had another busy year with a total of 174 runs. I would like to take a second and thank all of the firefighters for a superb job. Their devotion is what helps make the Department what it is today. The Deputy Chiefs and the Company Officers are doing a great job in keeping up with new technology and training techniques to keep our skills at a premium. This takes endless time and support from their families. So when you see a firefighter or their family members, give them a pat on the back, they deserve it for putting in their time and effort.

As you know, our ladder truck didn't pass the safety inspection so we had to go to a special town meeting to acquire a used one. Your support was greatly appreciated and the truck is working out very well.

In closing, I would like to thank all of the Town departments for their continued support and remember one thing - *"smoke detectors save lives, please check yours to make sure of its safe operation and working condition"*.

### 1999 Fire Department Calls

Structure Fires	10	Brush Fires	2
(2-Oven Fires, 2-Basement Fires)		Chimney Fires	1
Rekindled Fires	1	Vehicle Fires	1
Lawn Mower Fires	1	Illegal Burns	4
Furnace/Boiler Problems	6	Smoke Check or Removal	4
Leaks	2	Haz. Mat. Incidents	4
False Alarms	43	Motor Vehicle Accidents	28
Medical Calls	19	Mutual Aid (Given)	36
Carbon Monoxide Alarm	1	Water Rescue	1
Elevator Rescues	3	Bomb Scare	1
Flooded Basement	1	Wires Down	3
Good Intent Calls	2		
<b>Total Calls</b>	<b>174</b>		



# WILTON PUBLIC AND GREGG FREE LIBRARY DIRECTOR'S REPORT

Jane Alsfeld retired in June 1999 after serving as Director of the Library since 1971. Jane will be missed by patrons and staff as well as by her peers in the Library community. During Jane's tenure, the library's card catalog and circulation functions were computerized; handicapped access to the library's main level was installed; the audio and video collections were expanded; membership in the Hillstown Cooperative began; internet access was made available to the public; and library automation came to the Wilton Public Library.

## LIBRARY AUTOMATION

The Library staff wishes to thank the trustees, volunteers, and Friends of the Library, all of who worked over a three-year period to convert catalog records and develop processes to bring this project together. I would like to specifically recognize staff members Constance Paro and Irene Welch. Their diligent work was instrumental in the success of the conversion to a computerized system. They assisted in the changes while ensuring the regular operation of the library was not disrupted. The automated system, which went 'live' on March 1, is a resource for pleasure readers and students as well as a management tool and a statistician's dream. Reports from the system help us understand our patrons needs and to forecast purchases and programming.

## CHANGES

As we progressed through 1999, collections were rearranged to use the existing space more efficiently and to accommodate the growing library needs of the community. We formed the Libraries of Wilton group, comprised of librarians based in Wilton and serving Wilton's public and private school population. The group meets once a month to share information on resources and upcoming projects; deliver online training sessions; collaborate on book purchasing and more.

New sources have been added to the Adult Reference collection. Electronic sources as well as classic print reference sources have been added. The Library also has workstations, which may be used by the public to access the Internet, to use CDROM products, and to access our online catalog. By the middle of Year 2000, we expect to offer remote access to the online catalog to all Wilton Public Library cardholders. Meanwhile, go to our website to stay current with Library activities: [www.wiltonlibrarynh.org](http://www.wiltonlibrarynh.org).

Margaret Waterman joined the Library staff as Children's Librarian in October 1999. The Library holds storytime and activities for children from the public



and private school systems of Wilton; children from local daycare facilities; and for preschoolers not otherwise associated with a school system.

## LIBRARY COMMUNITY

The Library is a member of the state library interlibrary loan system and the Hillstown Cooperative - consortia of fourteen libraries, which shares information and resources. These partnerships extend our ability to fulfill library requests.

## VOLUNTEERS

The Friends of the Wilton Public Library work with us on a regular basis on such activities as lending a helping hand at the desk, calling patrons for overdue material, and processing books. We are fortunate to have many talented and generous volunteers who help us with all manners of tasks, from maintaining the collections, to moving equipment, to holding booksales and holiday open houses, to donations of newspaper subscriptions. George Andersen has built custom furniture for the Library and Jeremy Milani conducts Internet training sessions on the first Saturday of every month here at the Library. Joan Andersen, Olga Brigham, Ron Brown, Barbara Gilmore, Jan and Tom Greenman, Joan Melcher, Ron Parsons, Howard Preston, and Derrie Stearns also donate many hours to the library and we appreciate their time and talents.

## STATISTICS AND PROGRAMS

Using the new automated system, we issued 1118 library cards and circulated over 20,000 pieces of material this year. Use of the Internet was up over last year from 398 sessions to 472 sessions. A look at children's programming shows 1150 children took part in 84 children's programs in 1999. We look forward to expanding our adult services in 2000 as well as continuing our excellent children's programming.

## LIBRARY MEETING ROOM

Several non-profit groups meet regularly at the Library. Call the Library if your group would like to use the meeting space.

Respectfully submitted,  
CAROL R. ROBERTS  
Director

## MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center provides police, fire, EMS and DPW dispatching services for six towns: Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton.

During 1999, we continued to work on the improvements needed to upgrade and enhance our radio coverage. In December, we received approval from the FCC granting licensing on a new frequency for the Greenville Police Department. During the next few months we will be working with the Greenville Police Department to put this frequency "on line". The search for a new frequency for the two EMS agencies continues. Due to numerous problems, we were not able to resolve this issue during 1999. The work will continue next year and we are confident that a frequency will be located and that the transition will take place smoothly.

Any equipment that would be affected by the Y2K bug was either upgraded or replaced. The Center was Y2K compliant by the end of the year.

In May, we hosted a statewide training session for dispatchers that was well received. In the near future, we look forward to hosting another such training session.

In the coming year, we will continue to upgrade the radio equipment and enhance the radio reception for our member towns.

In closing, I would like to take this opportunity to again thank the employees of the Communication Center for their dedication and hard work. We look forward to continuing to provide a professional dispatch service to our member agencies and to the communities we serve.

Respectfully submitted,  
JOAN K. WEATHERALL, M.A.  
Director

## WILTON POLICE DEPARTMENT

1999 was a busy year for the Police Department, with increased assaults, domestics and juvenile crime. Drug and alcohol related incidents were also up from last year, as well as motor vehicle accidents, with over 210 being reported.

The Department roster had only one change this year, the adding of part-time officer Steven Willette, who graduated from the 213th Part-Time Academy,

The Wilton Police Department wishes to thank the Town of Wilton for the continued support they have given the department over the past year.

Respectfully submitted,  
ROBERT D. MAGUIRE  
Chief of Police



## WILTON CONSERVATION COMMISSION

**What is conservation?** Our air and water quality must meet our needs. Our soils must grow plants for us to see and enjoy as well as for our natural neighbor, our wild animals, to eat and use as shelter. Wilton is its people, history, and all of the valued environment we know today needs to be preserved for the future. The Conservation Commission is working on updating the Natural Resource Inventory for the town.

**What is important about wetlands?** During flooding times, wetlands act like sponges, slowing the water's flow and temporarily storing it. The less water that reaches a river during these times, the less severe will be the flooding. Wetlands also serve as home and food sources to many different forms of vegetation and wildlife.

**What qualities of life are important to you in Wilton?** Conservation of our resources makes our community a pleasant place to live. That is also true for our wild animals. Animals must have a home, food, and a place where there is peace. In the process of updating our town's Natural Resource Inventory, we are seeking to better define our community and its members. The data compiled will show our environmental health and the diversity of our town. Landowners will be asked to allow their lands to be visited by trained citizens to gather the Natural Resource Inventory Data.

**What is the Keeping Track® Program?** Town citizens have taken part in a multi-day program both here in Wilton, as well as at the training center in Vermont. Susan Morse is founder and program director of Keeping Track; a non-profit conservation organization dedicated to involving citizens in wildlife habitat monitoring and conservation planning.

**What is a transect?** A section of land will be mapped into transects, a system of monitoring a number of two mile sections of natural areas, as defined by the Keeping Track. Transects are used as a way to monitor vegetation and wildlife presence in our community which will help in keeping the Natural Resource Inventory current.

**How can you help?** Say yes when asked that your land be used for a Keeping Track transect. Come to our meetings to learn more. We meet on the first Friday of the month at 7 PM.

We want to thank Andy Roeper for his years as a member/chairperson of the Conservation commission. We welcome his continuing support in capacity as advisor. His efforts have allowed Keeping Track to have a beginning and long term relationship with the town of Wilton. The efforts of Phil Heald and Andy have given the commission ideals to follow.

Respectfully submitted,  
JONATHAN SARGENT, Chair  
SPENCER C. BROOKES II  
DOREECE MILLER  
LESLIE TALLARICO  
PHILIP C. HEALD, Emeritus

## **WILTON-LYNDEBOROUGH-TEMPLE VOLUNTEER AMBULANCE AND RESCUE ASSOCIATION**

Wilton-Lyndeborough-Temple Ambulance Service responded to 357 calls for medical assistance in 1999. The call breakdown is as follows: Wilton 202, Lyndeborough 62, Temple 63, Emergency Transports of residents from Milford Medical Center 11, Mutual Aid coverage to surrounding towns 19.

We enjoy a dedicated group of highly trained professionals that answer your calls for assistance 24 hours a day, 365 days a year. Dedication is the key here, as all of our volunteers have full time jobs in the private sector. Training is ongoing and volunteers must participate in a 24 hour EMT refresher every two years and 24 hours of continuing education every year to keep their skills sharp and to learn new aspects and updates of the constant improvements in Emergency Medicine.

This last year culminated 25 years of continued service to our community. There have been many changes since that first call. We now have five EMT-Paramedics that are the most highly trained pre-hospital providers available and one EMT slated to complete her Paramedic studies this fall. There are nine EMT-Intermediates that are trained to administer certain drugs and treatments and work closely with our Paramedics, on Advanced Life Support calls. We have 15 EMT-Basics that are the backbone of this service, with their skill and training they allow the rest of us to complete our advanced tasks. There is an EMT course scheduled for completion in March and there will be five more EMT-Basics to answer calls by the spring of 2000.

At this time, we would like to express our sincere appreciation to our community for your unfailing support of this Service and our promise to continue to provide Advanced Life Support to all.

As always, we welcome any and all interested in volunteering and offer classes for certification.

Respectfully submitted,  
THE MEMBERS & BOARD OF DIRECTORS



## WILTON LYNDEBOROUGH YOUTH CENTER

1999 went out with a party for the Wilton Lyndeborough Youth Center, which celebrated its 50<sup>th</sup> anniversary. An end of the summer cookout was held to celebrate 50 years of fun and activities for the youth and families of our community. The party also honored Janet Johnson who retired after 26 years as Director of Goss Park. We would like to thank Mrs. Johnson for her many years of dedication to the youth and families of Wilton and Lyndeborough.

The Youth Center is pleased to report that 134 families from Wilton, Lyndeborough and surrounding communities enjoyed the facilities of Goss Park this year. Local families and children took part in swim lessons, tennis lessons, swim teams and arts and crafts. Training sessions included tennis lessons, CPR and Life Guarding. Special activities included Roberts Brother's circus, Old Home Days Teen Dance and Parade, Family Nights, Teen Nights, Little League Outings, sleepovers and swim meets.

The Youth Center wishes to thank many of the area businesses and individuals for their generous support. The Youth Center continues to be grateful for the support of both towns of Wilton and Lyndeborough for recognizing the value that the Youth Center offers the community.

The board is pleased to announce the appointment of Jennifer Vanderhoof Totaro as the new Director of Goss Park. Many of the people of the community will remember Jennifer from her years as a lifeguard and Water Safety Instructor at Goss Park. She has wonderful ideas for an extended swimming program, arts and crafts and a variety of activities for the park this summer.

The board is planning on extending the hours to encourage families who work during the day to come to the park and enjoy a time of relaxation and fun in the early evening. We hope old and new comers to the park will stop in for a swim and visit with neighbors you may not even know yet. If you haven't been to Goss Park recently or you are new to town, you don't know what you are missing, come in and find out!

Respectfully submitted,  
Pat O'Connell

## WILTON MAIN STREET ASSOCIATION

With a full year now completed our downtown statistics collected for 1999 show:

- 10 promotional events.
- 9 public improvements with project totals of \$210,780.
- 9 building improvements with project totals of \$39,650.
- Net gain in new businesses = 1.
- Net gain in new jobs = 2.5.

In May Wilton received the New Hampshire Main Street award for Best Fundraising Program. Freida Day was honored as Volunteer of the Year.

The four Main Street committees have been hard at work. Volunteers have invested 1400 hours of time to Main Street projects. Committee meetings are not included in these hours. Committee projects were:

### **Promotion**

Began historic Wilton ornament series with Town Hall. Proceeds to fund facade improvements.

Constructed Old Home Days float

Organized and implemented monthly 4<sup>th</sup> Saturday downtown events

### **Design**

Submitted TEA-21 application for sidewalk, landscaping, lighting, public parks

Organized downtown design charrette

Developed 50/50 matching grant for facade improvements

Produced design guidelines for facade improvements

Began collecting and scanning historic photos of Main Street

Worked on Cultural and Historic Resources section for Master Plan

Received data base of facade elevations from 4 Roger Williams University students using Main Street as a study project

### **Economic Restructuring**

Attended Market Analysis training

Conducted market surveys at Town Hall Theater, Arts & Films Festival. Began market telephone market survey.

Built downtown building inventory and database

Began compiling business recruitment package

Hosted day long technical visit with Jon Schallert, national retail consultant

### **Organization**

Produced quarterly newsletter and increased distribution to all Wilton households

Held new member and information night

Planned Annual Meeting

Represented Main Street at booths at town meeting, Arts & Films Festival, Souhegan Valley Chamber of Commerce, Old Home Days, Pine Hill Crafts Fair

Thanks to the citizens of Wilton and contributors to the program. With your continued support we can continue to build on these successes.

Respectfully submitted,  
Lisa Derby Oden  
Program Manager

## **SOUHEGAN NURSING ASSOCIATION**

### **SERVICES PROVIDED TO WILTON RESIDENTS JULY 1, 1998 TO JUNE 30, 1999**

<b>SERVICES PROVIDED</b>	<b>TOTAL NUMBER OF VISITS</b>
Skilled Nurse	309
Occupational Therapy	14
Medical Social Worker	15
Homemaker	68
Private Duty LPN	44
Physical Therapy	79
Speech Therapy	1
Home Health Aide	769
Per Diem Nurse	5
Per Diem CAN	55
<b>TOTAL</b>	<b>1359</b>



# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2,400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 ice storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface are a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!**

## Fire Statistics through December 10, 1999

Fires Reported in Hillsborough County	271
Total Fires throughout the State	1301
Total Acres	452.28



## NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Wilton's NRPC commissioners: Jerry Greene, Diane Nilsson, and Tom Greenman.

The following is a brief summary of our accomplishments:

### Transportation Planning

- Provided design assistance in the development of a sidewalk improvement plan as part of the downtown revitalization program. Design assistance included defining the scope for the first phase of pedestrian enhancements, preparing a sketch of the proposed plan, providing cost estimates for improvements. NRPC assisted with the preparation of a Downtown Sidewalk Improvement "Master Plan" to improve pedestrian access throughout the downtown, and to extend sidewalks to a future riverwalk, the high school, the elementary school, a possible future community center, Abbot Park, neighborhoods and the business area along Island Street.
- Completed the transportation chapter of the Wilton Master Plan.
- Continued to administer and update the region's traffic model. The model is a computerized data base that includes regional traffic counts, land uses and major roadways and is used to predict future conditions.
- Completed the NH Route 101 Corridor Study - Keene to Milford. This study was a cooperative effort between the Nashua Regional Planning Commission and the Southwest Region Planning Commission in order to provide a regional approach to address the traffic and land use control issues in the NH 101 corridor.
- Conducted automatic traffic recorder counts at 128 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary was published and distributed to the communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous year's counts.
- Continued to develop a Geographic Information System (GIS) based traffic data reporting system. We also updated GIS road mapping for communities.
- Completed an update of the NRPC Area Long-Range Transportation Plan and finalized the FY1999-2008 Transportation Improvement Program. The purpose of the plan is to identify the transportation needs of the region and provide recommendations for a practical approach toward the development of transportation improvements. The document provides analysis of long-

range forecasts, impacts of potential projects, a recommended transportation program and an air quality conformity analysis.

- Made considerable progress on bringing commuter rail to the region. NRPC completed a major investment study that explored the feasibility of this effort, which determined that the proposed extension of MBTA service from Lowell to the region would attract a significant number of riders from every community in the region. As a result of this effort, the project was recently awarded \$1 million in federal transportation funds to bring the project forward to the preliminary engineering phase.
- Conducted various workshops for and application solicitations from member communities for the State Ten-Year Plan, Transportation Enhancements and Congestion Mitigation programs.

### **Land Use and Environmental Planning**

- Reviewed applications for site plans and subdivisions appearing before the Planning Board as part of the circuit-riding program.
- Assisted the Planning Board with the Capital Improvements Program (CIP).
- Developed the following population and housing and master plan chapters for the Planning Board, and provided the associated mapping for the plan.
- Assisted the Souhegan Watershed Association and Lower Merrimack River Advisory Committee with the citizen water quality monitoring program on the Souhegan and Merrimack Rivers.
- Conducted a comparative analysis of wetland regulations throughout the region.
- Substantially completed the Regional Environmental Planning Program (REPP). We provided technical assistance to the conservation commission for a state-level project that seeks to prioritize open space and environmentally sensitive lands for a future state acquisition program. Most of the work for this project has been completed and the final report will be distributed in October of 1999.
- Conducted a planning board workshop on the topic of preservation of community character. In addition to this, we facilitated workshops for planning board members and staff on a variety of topics and responded to numerous data and mapping requests.
- Worked with all of the communities along the Souhegan River to complete a shoreline survey.
- Substantially completed the administration of Wilton's Community Development Block Grant (CDBG), which provided the Town with over \$200,000 for the rehabilitation of 18 units of housing in the downtown.
- As required by state law, we updated our *Housing Needs Assessment*. This document outlines housing and income trends in each member community and within the region as a whole. It is used as a data source for Planning Boards when developing master plans, the real estate community and citizens at large.

## **Geographic Information System (GIS)**

- Maintained a diverse collection of GIS data including local roads, real property parcels zoning, land use, and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.

Respectfully Submitted,  
ANDREW SINGELAKIS  
Executive Director

## **HEALTH DEPARTMENT**

The year of 1999 proved to be another year filled with stray cat complaints and problems with unvaccinated animals. All cats and dogs are required to be vaccinated per R.S.A. 436.100

In an effort to be sure all animals are vaccinated the town office, with the assistance of the Wilton Animal Hospital, holds a rabies clinic at the fire station in late April every year. Cats and dogs are welcome from Wilton and all surrounding towns. Check the Milford Cabinet for the exact date and time of the clinic each year.

There is still an ongoing concern in the amount of trash, unwanted furniture, paper, etc. being stored on porches and around properties. This is a fire and health hazard to children playing in these areas.

Respectfully submitted,  
FRANK S. MILLWARD  
Health Officer



**HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF WILTON  
JANUARY 1, 1999 TO DECEMBER 31, 1999**

**Annual Report**

In 1999, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Wilton. The following information represents a projection of HCS's activities in your community in 1999. The projection is based on actual services provided from January through September 1999 and an estimate of usage during October, November and December.

**Service Report**

<b>Services Offered</b>	<b>Services Provided</b>
Nursing	242 Visits
Physical Therapy	1 Visit
Speech Therapy	29 Visits
Occupational Therapy	0 Visits
Medical Social Worker	5 Visits
Outreach	1 Visit
Homemaker Hours	107 Hours
Home Health Aide	49 Visits
Nutritionist	0 Visits
Child Health Program	9 Children
Health Promotion Clinics	12 Clinics

Total Unduplicated Residents Served: 54

Prenatal care, hospice services and regularly scheduled wellness clinics and well child clinics are also available to residents. Town funding partially supports these services.

**TOWN OF WILTON, NEW HAMPSHIRE  
ELECTION RESULTS FROM  
MARCH 9, 1999  
&  
TOWN MEETING MINUTES FROM  
MARCH 11, 1999**

Moderator Richard Rockwood opened the polls at the Wilton Town Hall at 10 A.M. for the purpose of voting of Town Officers, School Officials and Zoning Questions. The polls closed at 7:00 P.M. From a voter checklist of 2039 registered voters the following votes were cast with various write-ins omitted, 295 votes, including 8 absentee ballots:

Selectman – 3 years	
Jerry W. Greene	234
Town Clerk – 3 years	
Jane K. Farrell	285
Treasurer – 1 year	
Barry A. Greene	251
Trustee of the Trust Funds – 3 years	
To be appointed	
Trustee of the Trust Funds – 1 year	
Louise K. Greene	240
Planning Board – 3 years (2 positions open)	
Richard D. Rockwood	244
Mark H. Whitehill	226
Water Commissioner – 3 years	
Thomas P. Herlihy	262
Sewer Commissioner – 3 years	
C. Stanley Schultz	264
Supervisor of the Checklist – 5 years	
Joan C. Pellerin	276

2. Are you in favor of Amendment No. 1 to the existing Wilton Zoning Ordinance as proposed by the Planning Board for the Town as follows:

Amend *Section 3.0 DEFINITIONS* to include a definition in *Section 3.1.2* for Aircraft and add

*Section 4.8 Private Aircraft Landings and Takeoffs to prohibit the use of all lands for private aircraft landing and take-off.*

} Yes 161 No 118

3. Are you in favor of Amendment No. 2 to the existing Wilton Zoning Ordinance as proposed by the Planning Board for the Town as follows:

Under *Section 6.0 GENERAL RESIDENCE AND AGRICULTURAL DISTRICT, 6.2 Lot Requirements*, amend *6.2.1(c.)* to replace all references to the High Intensity Soil (HIS) Map with *Site Specific Soil Map* to institute the use of science-based soils information and methods to determine soil potential ratings in regards to septic system siting requirements.

Yes 215 No 61

4. Are you in favor of Amendment No. 3 to the existing Wilton Zoning Ordinance as proposed by the Planning Board for the Town as follows:

Amend *Section 11.0 WETLANDS CONSERVATION DISTRICT, 11.4(b.) and 11.4(c.) Special Exceptions* and *Section 6.0 GENERAL RESIDENCE AND AGRICULTURAL DISTRICTS, 6.2.1(e.) Lot Requirements* to replace references to the Hillsborough County Conservation Districts (hereafter HCCD) with analysis conducted by a wetland or soil scientist certified by the New Hampshire Board of Natural Scientists. The substitution will enable the Planning Board to obtain a wetlands review by a certified wetland or soil scientist in order to replace a service that is no longer provided free of charge by the HCCD.

Yes 216 No 54

5. Are you in favor of Amendment No. 4 to the existing Wilton Zoning Ordinance as proposed by the Planning Board for the Town as follows:

Amend *Section 8.0 INDUSTRIAL DISTRICT, Section 8.0.1(b.)* to remove a reference to Lot F-160 West of the Souhegan River. Said portion of Lot F-160 has been consolidated into an adjoining lot and renumbered.

Yes 209 No 56

6. Are you in favor of Amendment No. 5 to the existing Wilton Zoning Ordinance as proposed by the Planning Board for the Town as follows:

Amend existing *Section 9.0, Office Park District*, generally to delete *Section 9.2 Prohibited Uses; Section 9.4, Maximum Park Development; and 9.5 Special Exceptions; and add new Sections: 9.1 District Location; Section 9.3.2 Frontage; Section 9.4 Architectural Design; and Section 9.5 Open Space Design; and to renumber Section 9.1, Permitted Uses, to Section 9.2.* The lot requirements for frontage in the district is proposed as two hundred (200) feet on a Class V or better road. Architectural design requires approval of exterior architectural design as a condition of final site plan approval. And Open Space Design is intended to encourage open space development in a manner that is



flexible in regards to parking, and side and rear setbacks, while also promoting retention of area rural character.

Yes 186 No 77

7. Are you in favor of Amendment No. 6 to the existing Wilton Zoning Ordinance as proposed by the Planning Board for the Town as follows:

Amend existing *Section 4.7 Temporary Placement of Manufactured Homes* by recodifying it in two subsections, one of which (*Section 4.7.2*) shall contain the current ordinance for the temporary placement of manufactured homes as dwellings, and the second (*Section 4.7.2 Temporary Placement of Office Facilities*) which shall constitute an ordinance for the temporary placement of office facilities while a permanent structure is reconstructed after damage by fire or other natural cause, and which requires a site plan review for the permanent replacement of damaged office facilities.

Yes 201 No 68

The Moderator opened the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium on Thursday the 11<sup>th</sup> day of March at 8:25 P.M. He began the meeting with noting the election results shown above. He then began with Article Number 8 of the posted budget

8. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Department Pumper Equipment Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved

9. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Emergency Services Building Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Stuart Draper. Stuart Draper explained that the monies were being set aside for a future safety complex to house the police and fire department. The intent of setting aside monies each year is that when the project is started there will already be a portion of the project financed.

Voice vote approved.

10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established or to take any other action

relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Voice vote approved.

11. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be place in the Bridge Capital Reserve Fund previously established or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Stuart Draper explained that these monies were being raised for the eventual replacement of the Burton Highway Bridge or the Russell Hill “Red” Bridge. Both bridges will have to be replaced in the years to come. By setting aside monies now at the time the projects are done the cost to the townspeople would not be so large.

Voice vote approved.

12. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purchase of a new highway truck and new garage doors for the Highway Department building. The monies are to be raised from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by David Glines. Donna Hoover asked why these monies were needed as there was Forty Six Thousand Dollars already in a Highway Capital Reserve Fund. Stuart Draper explained that those monies were intended for a future purchase of a new pay loader and/or grader. The Budget Committee supported leaving those monies in the capital reserve fund for the eventual purchases and raising the monies for the new highway truck and new garage doors by this town meeting vote.

Voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000) for the purchase of new Police Department computers or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Stuart Draper explained that the current equipment was twelve years old and not year 2000 compatible. The cost of upgrading the old Wang computer would be twenty five thousand dollars. A new system would be year 2000 compatible and compatible with surrounding police departments and the Milford Area Communication Center



equipment. Chief Maguire further explained that he too felt the system was very expensive but after comparing four different systems and obtaining bids this price was fair.

Following this discussion the article was voice vote approved.

14. To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Nine Hundred Twenty Two Dollars (\$22,922) for the purchase of a new police cruiser and to authorize the withdrawal of Twelve Thousand Dollars (\$12,000) from the Police Cruiser Capital Reserve Fund created for that purpose. The balance of Ten Thousand, Nine Hundred Twenty Two Dollars (\$10,922) is to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by David Glines and seconded by Stuart Draper. Stuart Draper moved to amend the purchase price by Four Hundred, Fifty Seven Dollars (\$457) to bring the revised total appropriation to Twenty Three Thousand, Three Hundred Seventy Nine Dollars (\$23,379). The revised amount due to be raised from general taxation would then be Eleven Thousand, Three Hundred Seventy Nine (\$11,379). Jerry Greene seconded the amendment. Voice vote on amendment approved. In response from a question from the floor Stuart Draper stated cruisers are used for four year and then replaced.

Vote on amended main motion voice vote approved.

15. To see if the Town will vote to raise and appropriate the sum of Two Million, Ninety Thousand Two Hundred Seventy Three Dollars (\$2,090,273) which represents the operating budget for 1999. Said sum is exclusive of all Special Articles and Individuals Articles addressed. The grand total of the operating budget and all Special Articles is Two Million, Two Hundred, Seventy Four Thousand One Hundred Ninety Five Thousand (\$2,274,195). (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by David Glines, seconded by Jerry Greene. Jerry moved to amend the bridge maintenance line item by Fifty Thousand Dollars (\$50,000). Bridge maintenance line will then equal Eighty Thousand Dollars (\$80,000) for 1999. Motion seconded by Stuart Draper. It was explained that the true cost to taxpayers would actually be Ten Thousand Dollars (\$10,000) as Forty Thousand Dollars (\$40,000) would be reimbursed by the state. Vote on amendment voice vote approved.

Mike Greeley asked why the DES River Project line item had jumped from a zero amount to Ten Thousand Dollars (\$10,000)? Stuart Draper explained the Federal Government, Army Corps of Engineers had entered into an agreement in 1972 to have Stony Brook cleaned up to prevent ice flows in winter. Several years went by where no one could find the money to do the work. Finally the



Army Corps of Engineers agreed to do the work. Each year there after it was left to the Town of Wilton to clean the river bank of brush etc. Each year the town would receive a letter that the town should clean up brush before winter. Charlie and his crew would then do the work. This year the Army Corps of Engineer suggested stumping the river bank to avoid having to do the work each year. Following stumping, reloaming would be done as well as placing a mat on the banking to hold it. Chris Carter was hired to do the work for the town. Andy Roeper called asking about the work. He then contacted the State Water Resource Board. The Town of Wilton is now being required to fill out a permit, hire a surveyor to lay out the work and prepare a report to the state. The cost will be some where in the vicinity of Ten Thousand Dollars (\$10,000), hopefully less.

Andy Roeper, Conservation Commission Chairman, spoke saying he and his board were responsible for overseeing that all individual and groups, including municipalities file proper permits. He further stated that the Town of Wilton and the Army Corps of Engineers were ignorant of permit requirements.

Lengthy conversation followed regarding the town water system and water meter program. Mark Weissflog questioned the high amount of the bills annually and the slowness of the meter installation. Jim Tuttle spoke on behalf of the water department. He stated it was the intent of the water department to get the meters operational later this year. It was anticipated that there would be a base amount of the bill to cover debt costs. It is being planned that heavy water users will pay back into the town. When asked to explain the water departments "excessive cash reserve - over Four Hundred Thousand Dollars (\$400,000)", Jim responded that there were several deferred projects from 1998 that were not able to be accomplished as the highway department was very short handed. The water department intended to accomplish these projects in 1999. The department further wanted some monies in reserve for long term projects involving installing a new river crossing and installing a new tank on the village side of the river. The tank would help increase water pressure to areas that now experience low pressure.

Gail Proctor stated that she had been unable, despite several attempts, to obtain water department minutes. Grayson Parker stated he felt that certain parts of town water users were getting "shafted" due to the current flat fee of billing. He also stated his frustration at not knowing when the water commissioners were meeting.

Richard Greeley asked for a point of order stating that this was not the proper time to discuss the water department. Moderator Richard Rockwood concurred and the discussion was stopped.

The Moderator moved to vote on the amended operating budget of Two Million, One Hundred Forty Thousand, Two Hundred Seventy Three Dollars (\$2,140,273) and the grand total of the operating budget and all Special Articles

of Two Million, Three Hundred, Twenty Four Thousand, Six Hundred Fifty Two Dollars (\$2,324,652). Voice vote approved.

16. To see if the Town will vote to discontinue Mansur Road as a Class V road maintained by the Town between NH Route 101 and Isaac Frye Highway (approximately 680 feet), and direct the Selectmen to sell the real property constituting Mansur Road to the abutting property owner, Monadnock Mountain Spring Water, Inc., for a price to be determined by an independent appraisal of said real property. (By petition)

Moved by Stuart Draper, seconded by Jerry Greene. Following discussion by several residents against the article and finding no one who would speak in favor of the article, the motion, in a voice vote, did not carry.

17. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Stuart Draper moved to accept the reports as printed in the town report. Seconded by Jerry Greene.

Gail Proctor requested that her comments on page 73 be amended to say the following: " Gail Proctor spoke at length about the need to update the Town's Master Plan and Capital Improvements Plan."

Voice vote on accepting the reports, as corrected, approved.

18. To transact any other business that may legally come before said meeting.

Stuart Draper moved to reappoint the following officials to their town boards: Stanley Young as Library Trustee; Mark Gibbons and Philip Heald as Surveyors of the Lumber, Philip Heald and Ross Jennings as the Forest Committee; and Leroy Tuttle as Masonry, Brick and Stone. Seconded by Jerry Greene.

The Moderator next stated he wanted the water commissioners to set up a meeting so all interested parties can attend to discuss the water department. He felt the town meeting was not the forum to discuss this issue. After consulting Water Commissioner Jim Tuttle it was agreed there would be a water board meeting Wednesday, March 31 at 7 P.M. at the town hall.

Gail Proctor spoke to say that she felt that indeed the floor of the town meeting was the correct forum to discuss water department issues. Stuart Draper then spoke to say the Wilton Water Department is a chartered organization by the State of New Hampshire run by three commissioners. The town meeting has nothing to do with the water department. Rates can not be set here. If voters do not like the way it is being run voters can choose different people to serve at the time of town elections.



Andy Roeper spoke regarding the work being done by the Conservation Commission. He invited anyone interested to come to their next meeting, Friday the 12<sup>th</sup> of March. In the meeting the commission planned to prioritize the areas of town that are most worthy of protection. He further noted that the commission meets on the first Friday of each month and invites anyone who would like to attend to come and join them.

Mark Whitehill noted the Planning Board would next meet on Thursday, the 25<sup>th</sup> of March to work on the Master Plan. He encouraged all those interested to attend and promised the meeting would not go later than 9:30 P.M.

Next spoke Lisa Oden, Project Manager for the Wilton Main Street Program. She began by stating how proud the people of Wilton should be for the accomplishments of the last year. She stated that how one year ago the "Main Street" program was just a concept. And then eight months later in July, Wilton was accepted into the national MS program.

Accomplishments she noted included: establishing an office, forming committees, downtown clean-up days, publishing a newsletter, landscaping Memorial Park in collaboration with NH Landscape Association and more.

She thanked the generosity of all those involved and the effort made by the community over the previous years. She ended by inviting everyone to take part in the community effort and mentioned a work planning session scheduled for late April.

Stuart Draper spoke on behalf of the Board of Selectmen to thank the townspeople for appropriating the money to start renovating the town hall. A total of Two Hundred Thousand Dollars (\$200,000) was spent. The work included all new energy efficient windows, renovated ambulance bay and new handicap accessible restrooms. He further thanked Peggy, Kyra and Jane for their patience and hard work during the renovations. He encouraged everyone to come into the town hall and see what had been done to the building.

Linda Foster spoke on behalf of the Old Home Days Committee. For those not familiar with this event she mentioned that it was held every five years and was spread out over eight days of activity. This year the dates would be from August 21<sup>st</sup> through August 29<sup>th</sup>. She encouraged everyone, new and old, to attend as it was a great way to meet new people and renew old friendships.

Stuart Draper moved to adjourn the meeting, seconded by Jerry Greene. Voice vote approved. Meeting adjourned at 9:50

Respectfully submitted,  
JANE K. FARRELL, Clerk



**SPECIAL TOWN MEETING  
TUESDAY JULY 27, 1999**

Moderator Richard D. Rockwood called the Special Town Meeting to order at 7:30 p.m. at the Wilton Town Hall Courtroom. Selectmen present: Chairman David Glines, Stuart Draper and Jerry Greene.

Mr. Rockwood advised he was going to limit the regular guidelines associated with a regular Town Meeting and began the meeting by reading the warrant containing Articles I and II.

**Article I: To see if the Town will vote to change the purpose of the existing Fire Department Pumper Capital Reserve Fund created in 1991 to the Fire Department Vehicle Equipment Capital Reserve Fund (2/3rds vote required).**

Mr. Greene so moved, second by Mr. Draper. Discussion: Mark Weissflog mentioned that the Town never originally voted on an appropriation for a ladder truck and this has never been before the townspeople. He asked if it was essential for a Town this size to have one in its possession and if so, what was the life expectancy of a used one vs. a new one? Chief Ray Dick explained the Town's needs for a ladder truck. The first one they purchased was for one dollar. It seemed they could use less manpower and with their Association's funds purchased the next one for \$5,000. They are now ten men short and with a ladder truck two men can save many children at an elementary school four stories high, without one they will need six men. They have recently spent six million dollars at the high school, if there was a need, two men could make this an easy rescue. There was also the issue of mutual aid, if the truck was tied up, that truck was not coming in.

Regarding the life of the vehicle, it was tested in January and would last many years depending upon the use of the vehicle. They were not a big department and he did not see the need for a brand new truck. If they put on 200-250 miles a year, it would last 15-20 years and it could be upgraded as time went on.

Mr. Draper commented it was not only the high stories he was concerned about, but also during the winter when firefighters were fighting chimney fires and could end up sliding off roofs and getting themselves killed. The Chief met with the Selectmen and informed them they could prolong getting a new pumper truck for a number of years.

Mr. Rockwood reminded everyone that the motion before them was to change the name of the Capital Reserve Fund and asked that the discussion be limited to that. With no further discussion Mr. Glines moved the question, second by Mr. Greene. With no opposition, the voice vote was unanimous.

A voice vote was then taken - vote on Article I was unanimous with no opposition and declared a 2/3rds vote by the Moderator.

**Article II: To see if the Town will vote to raise and appropriate the sum of Eighty-Seven Thousand Five Hundred Dollars (\$87,500.00) to purchase a used 1980 Seagrave Aerial Ladder Truck and to equip the Aerial Ladder Truck and to authorize the withdrawal of Eighty-Seven Thousand Five Hundred Dollars (\$87,500.00) from the Fire Department Vehicle Equipment Capital Reserve Fund created for that purpose. The Selectmen and the Budget Committee recommend this appropriation vote. (Majority required.)**

Mr. Greene so moved, seconded by Mr. Draper. Discussion: Mr. Weissflog indicated if they purchase this vehicle, at some point they will have a need to purchase a pumper, what was their future anticipation? Chief Dick stated that in the next budget they would request \$10,000. Currently the vehicle is a 1969 one and "is getting tired". They will be running into space needs, \$300,000 is for a new pumper and at some point it is going to happen.

The Moderator asked for a voice vote on Article II - it was unanimous with no opposition.

Mr. Draper moved to adjourn the meeting at 7:40 p.m., second by Mr. Glines. Vote: Unanimous.

Respectfully submitted,  
SHARON L. FRYDLO  
Acting Clerk

BIRTHS REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1999

Date	Place	Name of Child	Name of Father	Name of Mother
January 7	Nashua	Hannah Paige Reinfrank	Mark Reinfrank	Tammy Reinfrank
January 21	Nashua	Michael Nathan Webb	Gary Webb	Renee Webb
January 28	Peterborough	Sara Elizabeth McDonough	Steven McDonough	Mary McDonough
March 4	Nashua	Julianne Tomasina Care	Michael Care	Lucille Care
April 19	Nashua	Aleah Maria Bouley	Derek Bouley	Catherine Bouley
April 21	Nashua	Gordon William Shenk	Frederick Shenk	Deanna Shenk
May 4	Nashua	Carina Nicole Davidson	Donald Davidson	Linette Davidson
May 7	Nashua	James Peter Bogdan	Donald Bogdan	Susan Bogdan
May 8	Manchester	Emma Wolfe Kanze-Eaton	Charles Eaton	Jennifer Kanze-Eaton
May 18	Peterborough	Katherine Rennie Hanisch	Ronald Hanisch	Susan Hanisch
June 12	Nashua	Emma Rose Bellefleur	Frank Bellefleur	Malissa Bellefleur
June 16	Nashua	Tatum Marie Vander-Heyden	Scott Vander-Heyden	April Vander-Heyden
June 16	Nashua	Giavanna Sophia DeFelice	Thomas DeFelice	Denise DeFelice
June 25	Wilton	Junius Meredith Adams	Not Stated	Deborah Jeanne Pickett
June 29	Peterborough	Lillian Katherine Sullivan	Brian Sullivan	Katherine Maddock
July 1	Manchester	Taylor Marie Aselin	Jason Aselin	Gina Aselin
July 1	Nashua	Jack Aldrich Kronenfeld	Alan Kronenfeld	Meili Kronenfeld
July 13	Peterborough	Dylan Matthew Morneau	Scott Morneau	Carrie Morneau
July 20	Nashua	Brooklyn Paige Zielie	Michael Zielie	Sandra Zielie
July 25	Waltham, MA	Christopher Henry Caiado	Manuel Caiado	Alison Caiado
July 29	Nashua	Liam Thomas Philbrick	Jeremy Philbrick	Christine Philbrick
August 3	Lebanon	Noah Tyler Rassier	Gregory Rassier	Liane Rassier
August 18	Nashua	Emma Grace Bickford	Carlton Bickford	Grace Bickford
August 19	Peterborough	Madeline Turner Garland	David Garland	Kristen Garland
August 26	Nashua	Gabrielle Joy Owen	John Owen	Robin Owen
September 8	Peterborough	Emily Joelle Longmoore	Thomas Longmoore	Patricia Longmoore
September 15	Nashua	Ashlyn Dianne Hunt	Philip Hunt	Lori Hunt
September 16	Nashua	Jared Riley Manning	John Manning	Laura Manning
October 9	Nashua	Bethany Jean Cotter	John Cotter	Anjulie Cotter
October 9	Nashua	Jennifer Sunday Cotter	John Cotter	Anjulie Cotter
October 26	Nashua	Keith David Valin	David Valin	Linda Valin
November 4	Manchester	Benjamin Gabriel Lopez	Ricardo Lopez	Doreen Lopez
November 9	Nashua	Jazmyn Jewel Buschmann	Shawn Buschmann	Sherry Buschmann
December 24	Nashua	Jacob Christopher Yurcak	John Yurcak	Anne Yurcak
December 27	Nashua	Hunter Lee Berkebile	David Berkebile	Ressie Berkebile
December 28	Peterborough	Lauren Madison Kuja	Regan Kuja	Rhoza Kuja



MARRIAGES REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1999

Date	Groom	Bride	Place
January 30	Harry M. Tice	Michelle D. LoVerme	Wilton
February 28	John P. Griffith	Barbara J. Woodward	Wilton
March 20	Ralph H. Taylor	Barbara L. Carrier	Wilton
April 10	Scott R. Sawyer	Barbara L. Giacobbe	Temple
April 17	John J. Roberts	Dorothy B. Atwood	Wilton
June 6	Noel A. LaFortune	Shirley J. Tuttle	Peterborough
June 12	Chip A. Johnson	Lisa M. Mazzuchelli	Wilton
June 19	Leo F. Maloney	Deborah J. Vander-Heyden	Wilton
June 19	Bryan J. Ferrer	Ursula Fritz	Wilton
June 26	Alexander A. Vogel	Susanne E. Koskey	Harrisville
June 26	Elmer J. Taylor	Penny L. Bisson	Wilton
July 14	James K. LaMorder	Lea Maynard	Wilton
July 16	Michael M. Charron	Wava M. Crowley	Wilton
July 24	Jorge A. A. Vazquez	Patricia D. Olson	Milford
July 31	Shawn D. Waddington	Annette M. Gunther	Bedford
August 14	Nicholas E. Greene	Maureen S. Quinn	Wilton
August 21	Gerald Aubel	Michael L. Steadman	Wilton
August 21	Keith D. Porter	Danielle L. Dunn	Wilton
August 21	Michael B. Berger	Emily R. Strainchamps	Francestown
September 4	William J. King	Margaret E. Hays	Wilton
September 11	Christopher C. Murch	Erinn E. Steele	Wilton
September 18	Robert O. Hughes	Dawn L. Shattuck	Milford
September 25	Michael R. Miragliuolo	Molly D. Tremblay	Peterborough
September 30	Bruce J. Young	Ann M. Chamberlain	Nashua
October 2	Donald R. McGettigan	Eva L. Bergeron	Greenville
October 2	Aaron C. Barnes	Lauren K. Geyer	New London
October 9	Paul B. Cassidy	Emilie L. Eger	Milford
October 9	Branden G. Bosse	Meredith K. Reeves	Milford
October 9	Carl J. Studer	Christine M. Watson	Wilton
October 9	Richard D. Payne	Christina J. Thompson	Wilton
October 16	George L. Fogg	Theresa L. Gedenberg	Wilton
October 23	John M. Marois	Kristen L. Hagen	Berlin
October 24	Mark Cleaves	Karen E. Clark	Milford
October 30	Francis A. Richards	Vicky D. Marcott	Wilton
November 13	James C. Bell	Lisa A. Twombly	Milford
December 4	Gary F. LeBlanc	Sherry S. Burzynski	Wilton
December 10	Charles J. Vaughn	Ann E. McIsaac	Wilton
December 24	Joseph B. Burrows	Karen A. Heppe	Nashua

DEATHS REGISTERED IN THE TOWN OF WILTON  
FOR THE YEAR ENDING DECEMBER 31, 1999

Date	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name
January 2	Nashua	Barbara A. Thomas	Walter Smith	Agnes Rice
January 13	Nashua	Franklin B. Gage	Franklin Gage	Eva Blood
January 16	Milford	Jacqueline M. Moreau	Francis Breen	Virginia Largey
March 13	Wilton	Sunnie E. Bachelder	Nels Valerius	Gunhild Gunnarson
March 23	Wilton	Emily B. Giffin	Harry Edson	Elgia Rector
March 30	Nashua	Frank R. Philbrick	Romeyn Philbrick	Alice Goodale
March 30	Peterborough	Nellie P. Frye	Charles Peters	Amelia Collins
April 19	Nashua	Daniel B. Davis	Daniel Davis	Maude McLaughlin
May 11	Milford	Mildred J. Buchanan	Oscar Skoog	Jennie Nelson
May 29	Milford	Ellen C. Holt	Oliver Holt	Mary Meshicovsky
June 14	Nashua	Ainslee G. Goodridge	Herbert Downing	Stella Stratton
July 9	Peterborough	Millicent C. Kennedy	Shirley Carr	Mildred Magee
July 23	Wilton	Thomas H. McMillan	Thomas McMillan	Nona McEuen
July 24	Nashua	Mary P. Testa	Salvatore D'Artri	Consetta Constantino
July 29	Nashua	Liam T. Philbrick	Jeremy Philbrick	Christine Cushing
August 5	Peterborough	Elsie R. Peters	John Russell	Annabells Stiles
September 19	Peterborough	Milan H. McGrath	Harry McGrath	Cosette Frye
October 16	Wilton	Bruce J. Young	Paul Young	Virginia Hendrickson
October 27	Peterborough	Evelyn A. King	Salvatore Galletta	Mary Krill
October 29	Wilton	Calvin C. Wylie	Alva Wylie	Helen Magcon
November 13	Milford	Nancy-Jo Holt	Edward Schmidt	Lucy Knight
December 19	Milford	Roy Drummond	Clarence Drummond	Elsie Paul

Burials Registered in the Town of Wilton  
For the Year Ending December 31, 1999

Date of Burial	Place of Death	Name of Deceased	Age	Place of Burial
January 2	Nashua	Arthur Joseph Martin, Sr.	91	Mount Calvary
January 20	Milford	Jacqueline Mary Moreau	62	Mount Calvary
January 20	Nashua	Franklin Bela Gage	77	Laurel Hill
January 20	Hyannis, MA	Hazel Sheldon	77	Laurel Hill
February 22	Gardner, MA	David Edwin Proctor	88	Laurel Hill
February 26	Bedford	Irene Mae Gordon	81	Laurel Hill
February 28	Milford	Ruth Fraser	78	Mount Calvary
March 28	Wilton	Emily Berenice Giffin	87	Vale End
April 3	Peterborough	Nellie Peters Frye	88	Laurel Hill
April 3	Nashua	Tunie Adams Hurley	91	Laurel Hill
May 3	Bellevue, FL	Rosemarie Brooks	65	Mount Calvary
May 15	Milford	Mildred Jennie Buchanan	82	Vale End
June 1	Milford	Ellen Christine Holt	80	Laurel Hill
June 16	Hudson	Beverly Wilson Dunham	72	Laurel Hill
July 16	Peterborough	Millicent C. Kennedy	78	Laurel Hill
July 28	Milford	Tara Gin Smith	40	Laurel Hill
July 29	Nashua	Victor Eugene Blanchette	56	Mount Calvary
July 31	Nashua	Mary P. Testa	91	Mount Calvary
August 4	Pahrump, NV	Arlen Maynard Sargent	70	Laurel Hill
August 9	Peterborough	Elsie Russell Peters	81	Vale End
August 17	Framingham, MA	Mary C. Shea	96	Mount Calvary
August 22	New London	Edith E. Barker	81	Laurel Hill
September 10	Milford	John Paul Simoneau	67	Mount Calvary
September 18	Pinellas Park, FL	Loretta Rose LaCasse	92	Mount Calvary
September 29	Peterborough	Milan H. McGrath	78	Laurel Hill
October 3	Dennis, MA	Vincent Paul Bowen	72	Mount Calvary
October 31	Peterborough	Evelyn Ann King	69	Mount Calvary
November 6	Lebanon	Ruth Irene Maki	78	Laurel Hill
November 6	Milford	William Oliver Holt	73	Laurel Hill
December 10	Nashua	Devon James Jarest	3	Mount Calvary
December 17	Keene	Ray Delmond Stockwell, Jr.	72	Laurel Hill

Information unavailable at the time of the 1998 Town Report printing

December 10	Hyannis, MA	L. Lawrence Taylor		Laurel Hill
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A N N U A L   R E P O R T

of the

School District Officers

For the town of

WILTON  
NEW HAMPSHIRE

Year Ending June 30, 1999

# I N D E X

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WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2000
Clerk:	Mrs. Kelly Eshback	2000
Treasurer:	Mr. Lawrence Brown	2000
Auditors:	Ms. Doris Boutwell	2000
	Ms. Carlene Brown	2000

SCHOOL BOARD MEMBERS

Chairman:	Mr. David Roemer (resigned)	2001
Secretary:	Mrs. Betsy Warren	2000
	Mrs. Joyce Fisk	2002

SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

ASSISTANT SUPT. OF SCHOOLS

Ms. Carolann Wais

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 2000

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Wilton Town Hall in said District on the Fourteenth Day of March 2000 at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a two ( 2 ) Members of the School Board. by ballot, one ( 1 ) for the ensuing three ( 3 ) years and one ( 1 ) for the ensuing ( 1 ) one year.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two ( 2 ) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 16<sup>th</sup> DAY OF FEBRUARY. 2000.

Joyce Fisk

Betsy Warren

SCHOOL BOARD

A true copy attest

Joyce Fisk

Betsy Warren  
SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 16, 2000

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on Thursday, March 16, 2000 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall beginning at 10:00 o'clock in the morning on Tuesday, March 14, 2000.

6. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
7. To see if the district will vote to raise and appropriate the sum of \$2,052,403.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board - Supported by the Budget Committee)
8. To see if the district will vote to raise and appropriate the sum of \$101,700.00 to finance the cost of building modifications (elevator) required to accommodate needs of a person with disabilities as required by the federal American with Disabilities Act and to authorize the withdrawal of \$35,000.00 from the Capital Reserve Fund created for that purpose. The balance of \$66,700.00 is to come from general taxation. (Majority vote required) (Supported by the School Board - Supported by the Budget Committee)
9. To see if the school district will vote to discontinue the gymnasium renovation Capital Reserve Fund at Florence Rideout Elementary School created in 1999. Such funds, with accumulated interest to date of withdrawal are to be transferred to the school district's general fund. (Majority vote required) (Supported by the School Board - Supported by the Budget Committee)
10. To transact any other business that may legally come before this meeting.



GIVEN UNDER OUR HANDS AT SAID WILTON THIS 16<sup>th</sup> DAY OF FEBRUARY, 2000.

Joyce Fisk

Betsy Warren

SCHOOL BOARD

A true copy attest

Joyce Fisk

Betsy Warren

SCHOOL BOARD

MARCH 9, 1999

WILTON SCHOOL DISTRICT

ELECTION RESULTS

MODERATOR (vote for one/one year term):

Richard D. Rockwood	247	
various candidates	1	each write-ins

CLERK (vote for one/one year term):

Kelly L. Eshback	263	
Bonnie Draper	1	write-in

TREASURER (vote for one/one year term):

Lawrence A. Brown	253	
various candidates	1	each write-ins

SCHOOL BOARD MEMBER (vote for one/three year term):

Joyce Fisk	261	
various candidates	1	each write-ins

AUDITORS (vote for two/one year term):

Edna Bean	16	write-ins
Doris Boutwell	14	write-ins
John Hutchinson	2	write-ins
Barry Greene	2	write-ins
Donna Hoover	2	write-ins
various candidates	1	each write-ins

KELLY L. ESHBACK  
Clerk, Wilton School District

Wilton School District  
Annual District Meeting – March 11, 1999

Moderator Richard Rockwood called the meeting to order at 7:30 p.m. by reading the warrant as posted beginning with Article 6. The election results for the Wilton School District and the Wilton - Lyndeborough School District was reported.

David Roemer moved that permission be given to the following to speak as needed on district affairs:

Francine Fullam, Superintendent of Schools  
George Burlison, Asst. Superintendent of Schools  
Ed Heffernan, Principal  
Conrad Dumas, Special Education Director

Joyce Fisk seconded.

Article 6

Joyce Fisk moved that the reports of agents, auditors, committees, or officers chosen, be accepted as printed in the Annual School District Report. Betsy Warren seconded the motion. By voice vote the motion passed.

Article 7

Betsy Warren moved that the District vote to approve the cost items included in the collective bargaining agreement reached between the Wilton School Board and the Wilton Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1999-0	\$ 0

(No dollar impact on the budget in year one due to savings realized from changing health & dental insurance plans)

2000-01	\$37,987.00
2000-02	\$38,950.00

And further, to raise and appropriate the sum of \$0.00 for the 1999-2000 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. David Roemer seconded the motion.



Mark Weissflog asked for an explanation on increases in medical coverage. Dave Roemer explained savings were realized by changing insurance carriers. The agreement is a three-year contract and must be voted in its entirety.

Donna Hoover asked if the figures would remain the same is there were any changes in staff. Betsy Warren explained that the amount would remain the same. By voice vote the motion passed.

### Article 8

Betsy Warren moved the question – shall the District, if Article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address Article #7 cost items only? Dave Roemer seconded the motion. Moderator Rockwood asked for clarification. It was understood that a no vote would defeat this article. By voice vote the motion passed.

### Article 9

Joyce Fisk moved that the District vote to raise and appropriate the sum of \$ 1,883,841 for the support of schools, for the payment of salaries for the school district officers and agents, and for the payment of statutory obligations of the district. Dave Roemer seconded the motion.

Mark Weissflog asked the status of this year's budget to date and was informed by the board that the school spending is on budget to date with no large capital expenses ahead. Ed Heffernan addressed the question of the increase of the substitute salaries. Each year the district overspends in this account. The school has increased the daily pay to keep current with other schools. In the past professional days for the staff has been frozen due to lack of funds and this year the budget reflects a more realistic figure. At the same time salaries of professional staff has increased by 3% and is reflected in the proposed budget. By voice vote the motion passed.

### Article 10

Dave Roemer moved that the District vote to raise and appropriate the sum of \$15,000 to be added to the school district Capital Reserve Fund previously established to fund all or part of the cost of building modification required to accommodate needs of persons with disabilities as required by the Federal American with Disabilities Act. Joyce Fisk seconded the motion.

Dave Roemer explained the intention of the Wilton School Board to establish three Capital Reserve Funds. The first fund would be to replace the existing gym floor. The second fund to continue with present plans for an elevator in the older building. This fund has in place a balance of \$20,000. The plan proposes to add an additional \$15,000 to said account, and to return to the district next year requesting the balance of \$65,000. This amount would complete the monies to be raised to finish the elevator project. The third fund would allow the district to work on the roof drains. Without discussion, the motion passed by voice vote.

#### Article 11

Dave Roemer moved that the District vote to; (1) establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of renovating the gymnasium at Florence Rideout Elementary School; (2) raise and appropriate the sum of \$50,000 to be placed in this fund; and (3) additionally to designate the school board as agents to expend.

Dave Roemer explained that this year a steam pipe broke under the floor causing it to buckle anywhere from six to nine inches in places. The School Board has placed a claim with their insurance carrier and after having discussed the condition of the floor with a contractor they intent to replace the floor due to age and wear. By voice vote the motion carried.

#### Article 12

Dave Roemer moved that the District vote to; (1) establish capital reserve fund under the provisions of RSA 35:1 for the purpose of building improvements at Florence Rideout Elementary School; (2) raise and appropriate a sum of up to \$20,000 to be placed in the fund with such amount to be funded from the year end undesignated fund balance available on July 1; and (3) additional to designate the school board as agents to expend. Joyce Fisk seconded the motion.

Debby Ducharme asked if the school had any reserve funds available at this time for emergencies. Dave Roemer explained that there was not a fund as such at present. Sheila Barnett asked if there should be money leftover from the gym floor what would happen to such funds. It was

explained that money in a capital reserve fund not expended could be moved to the elevator reserve fund next year. By voice vote the motion carried.

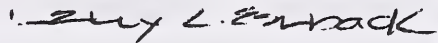
### Article 13

To transact any other business that may legally come before this meeting.

Donna Hoover asked where in this budget would money for the school lunch program appear. It was explained that these figures are reflected in the Wilton – Lyndeborough School Budget.

A motion to adjourn was made by Stuart Draper, and seconded by Cheryl Burns. The vote was unanimous. The meeting adjourned at 8:04p.m.

A True Attest



Kelly C. Eshback  
School District Clerk



Florence Rideout Elementary School  
Town Report  
1998-1999

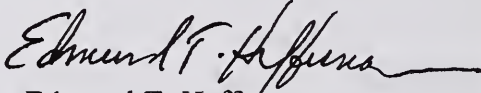
The 1998-1999 school year opened with an enrollment of 356 students in Kindergarten through grade six. Two new teachers joined our teaching staff this year. Mrs. Julie Sheridan was appointed to a third grade teaching position, and Mr. Fritz Shenk joined us as our physical education instructor.

The first day of school was particularly exciting this year with the opening of public kindergarten in Wilton. On September 3<sup>rd</sup> we welcomed fifty kindergarten students to Florence Rideout Elementary School. The integration of this program into the school went exceptionally well thanks to the efforts and cooperation of our teachers and supportive parents. Another exciting happening for us in September was the installation of Internet service to grades 4-6 classrooms, the school library, and the school office. The Wilton Telephone Company is generously providing the service to our school.

Curriculum articulation with the Jr./Sr. High School and Lyndeborough Central School continues to play an important role in our efforts to align our curriculum with the New Hampshire State Curriculum Frameworks. The focus of this year's work was developing grade level student proficiencies in Language Arts and Social Studies.

Our Artist in Residence Program this year was a return residency with Arthur Hall, an Afro-American dance and movement specialist. The program was so successful three years earlier that we asked Arthur Hall to return. Teachers integrated the study of western Africa into their curriculum during the course of the year in preparation for this weeklong residency.

Programs which enrich and support our student learning were again held throughout the year. Teachers, parents, and community members generously gave their time and energy to enhance programs in drama, music, physical education and substance abuse. We are very fortunate to have so many individuals involved in our school.

  
Edmund T. Heffernan,  
Principal

**SPECIAL EDUCATION ANNUAL REPORT  
Wilton School District  
1999-2000**

We have one staff change to report this year. Kathleen Simonds is filling in for Donna Grella-Smith who is out due to a maternity leave. Katy is a graduate of Rivier College. Prior to her current position, Katy spent two years as a Title 1 teacher at Lyndeborough Central School and the Wilton-Lynborough Coop. In addition, Dr. Barry Roy, our school counseling psychologist, had his time increased by half a day to two full days at Florence-Rideout. The rest of his week is shared with the Coop.

The other staff changes to effect special education occurred at the SAU Special Education Office. After fourteen years of service as the secretary, Wendy Archambault decided to move on to other opportunities. She is missed by everyone whose life she touched. Fortunately, Mary Guild of Wilton, who worked for the special education department in Milford School District, has capably filled the position. She is assisted part time by Kelly Carter a resident of the local area who is also an active community volunteer. SAU 63 School Psychologist, Donna Moran, accepted a new position after ten years of service. She has been replaced by Valerie Carter. Valerie received her advanced degree from Rivier College in 1994 and has experience in several New Hampshire school districts. We welcome these new staff to our school and organization.

Special education enrollment as a percentage of total population is at 12.5%. The total number of identified students has increased from 40 to 45 from September to December. The increase is due to students moving into the district and several being identified during the course of the fall. At this time all of these students are receiving services within the school. We continue to serve special needs students age five from Mascenic, Wilton and Lyndeborough through placement in the Wilton Kindergarten classrooms. We have eight students being served locally. Any Wilton three or four year-olds in need of special education programming attend the Mascenic Preschool Program in Mason.

Administratively, the SAU Special Education Office continues to be located in downtown Wilton. Our office is on line and our e-mail address is [sau63@tellink.net](mailto:sau63@tellink.net). Call or write us if you have any questions or concerns. Thank you.

Respectfully submitted by,

Conrad B. Dumas  
Director of Special Education



## TITLE I REPORT

The Title I program provides services to approximately 275 students in eight schools. Nine tutors, a director, and a secretary are employed by the grant. Teaching services are mainly focused on language arts with some emphasis on math word problems. Each tutor works with approximately thirty-one students. The Title I goal is to teach and encourage the students with whom we work to become successful and independent learners through a supplemental instructional program that focuses on the students' individual needs.

The Title I program is non-discriminatory and is open to all students, grades K - 8, who score below the fiftieth percentile (basic level). The project integrates language arts lower level skills of phonics, grammar, capitalization, spelling, sight words, punctuation, vocabulary, and computation within the framework of the higher level skills of reading comprehension, written expression, and math problem solving. Study skills are taught as needed and as a part of the comprehensive program.

Title I student growth is measured and/or monitored through report card reviews, the Diagnostic Achievement Battery II pre and post testing, local district assessments such as first grade screenings, math and reading tests, and state assessments. Title I students also maintain a portfolio of their work so that progress can be assessed during the year.

The Title I staff continually works at upgrading its professional and teaching skills. This year we have continued our study of learning styles, brain-based learning, and ESL (English as a Second Language). To this, we will add "students who are at risk of failure" to our other areas of study. We will continue exploring these areas over the next two to five years, which is in keeping with the state's new requirement that our workshops develop themes that reflect an ongoing pattern of growth and knowledge. Two specific activities we are doing to develop these interests are learning about Project Read and offering ESL workshops to the schools' staffs.

In our federal grant this year, we have some monies to upgrade our equipment. We have purchased 7 new IMACS, storage facilities, white boards and easels, and tables to make our tutors stations more efficient and effective. For the office, we have been able to replace our old copier.

It has been a productive and fulfilling year for the Title I staff. We have set teaching and professional goals for ourselves, we have increased and deepened our knowledge of how to help students learn, and we have added some essential materials to our teaching supplies. We look forward to making next year equally productive.

Submitted to: Francine Fullam, Superintendent  
Submitted by: Marie Anne Commoss, Title I Director

January 4, 2000



Notice of Public Hearing  
and  
School Administrative Unit No. 63 Meeting

A Public Hearing and a School Administrative Unit No. 63 meeting on this proposed School Administrative Unit No. 63 budget will be held on Thursday, December 2, 1999 at 7:30 p.m. in the library at Mascenic Regional High School, New Ipswich, NH.

(Snow date will be Thursday, December 9, 1999).

School Administrative Unit No. 63 includes the School Districts of Wilton, Lyndeborough, Wilton-Lyndeborough Cooperative and Mascenic Regional.

Ernest Hegi, Chairman - SAU Board

		Proposed 2000-2001
<b>Preliminary Budget:</b>		<b>2000-2001</b>
Office of the Superintendent		226,517
Special Education Administration		179,612
Business Services		135,387
Maintenance/Rental		26,900
Psychologist Services		103,084
Speech Services		131,475
O.T. and P.T. Services		133,049
Reading Consult/Tech Services		71,145
Tuition/PTAN		7,411
Adult Basic Education Grant		9,106
Title I Grant		279,094
	<b>Total Budget</b>	<b>1,302,780</b>
<b>Minus Anticipated Federal Funding:</b>		
IDEA/PreSchool/Wediko (99-00 level)		182,969
Title I (99-00 level)		279,094
A.B.E. (99-00 level)		9,106
	<b>Total Federal Funding</b>	<b>471,169</b>
<b>Minus Application of Unreserved Fund Balance</b>		<b>14,000</b>
<b>Amount to be Shared by Districts:</b>		<b>817,611</b>

Apportionment to Districts per \$100.00  
On Proposed 2000-2001 Budget

District	Eq. Val. 1998	Val. %	97-98 Pupils	Combined %	District Share	
Wilton	178,238,894	28.9	341.4	22.2	80,543	SAU
					40,470	SPED
					17,679	Speech
					31,168	O.T./P.T
					169,860	Total
Lyndeborough	75,574,803	12.3	132.7	9.2	33,378	SAU
					16,084	SPED
					3,536	Speech
					3,740	O.T./P.T
					56,738	Total
WL Coop	107,514,482	17.5	348.1	16.6	60,225	SAU
					39,692	SPED
					4,243	Speech
					2,493	O.T./P.T
					106,653	Total
Mascenic	253,981,246	41.3	1384.1	52.0	188,658	SAU
					163,176	SPED
					45,257	Speech
					87,269	O.T./P.T
					484,360	Total
<b>Totals</b>	<b>615,309,425</b>	<b>100</b>	<b>2206.3</b>	<b>100</b>	<b>817,611</b>	

WILTON'S ADMINISTRATIVE & TEACHING STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS</u>	<u>EXP</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
ANDREASEN	JACQUI	B	2		27,159	GRADE 2
BONSOR	MELANIE	M	8		33,650	GRADE 1
BOSTWICK	TERESA	B	6		29,337	SPECIAL EDUCATION
CONTI	SYDNEY	M15	19		44,785	READING SPECIALIST/KINDERGARTEN
GENTES	VIRGINIA	B15	30		42,837	GRADE 1
HAMILTON	CATHY B.	B	20		42,188	GRADE 3
HEFFERNAN	EDMUND	M	33		58,517	PRINCIPAL
HOWARD	INGRID	B	21		42,188	NURSE
KENNEDY	REBECCA M.	B	11		34,331	GRADE 2
KNOTTS	SHARON	B15	9		19,411	MUSIC - 60%
LEADBEATER	MARY	M	13		38,077	KINDERGARTEN
MARGULIES	MICHAEL	B30	34		43,487	GRADE 5
MARTZ	CAROL	B	14		39,724	GRADE 3
MERRILL	SOPHIE	B	16		42,188	GRADE 6
MERRITHEW	DIANE L.	M15	30		26,871	ART - 60%



WILTON'S ADMINISTRATIVE & TEACHING STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
MITCHELL	ALICE	B	12	36,128	GRADE 4
RANDLETT	GARY	B	10	32,534	GRADE 6
RESSEGUIE	JODY	B	17	42,188	SPECIAL EDUCATION
ROBBINS	M. ELIZABETH	B	30	42,188	GRADE 4
SHENK	FREDERICK	B	1	26,471	PHYSICAL ED
SHERIDAN	JULIE	M	2	29,107	GRADE
SIMONDS	KATHLEEN	B	0	25,800	SPECIAL EDUCATION
SOUSA	MARY W.	B30	32	43,487	GRADE 5
WATTS	RHONDA	B15	23	42,837	GRADE 1
WELDEN	ALICE	M	5	18,323	GUIDANCE - 60%

WILTON'S SUPPORT STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
ANDRES	ROBERTA		15,000	TITLE 1 TUTOR - FRES
AVRON	PATRICIA	12.13		SECRETARY
BILLS	JOSEPH	11.00		CUSTODIAN
BUFFUM	E. BEVAN	23.00		ESL TUTOR- FRES
CARAVELLA	ELLEN		15,000	TITLE 1 TUTOR - FRES
CARR	THOMAS	11.00		CUSTODIAN
CARTER	TRACI	8.75		SPED - AIDE/FRES
CASWELL	ANN	9.00		SPED - AIDE/FRES 1.1
CRANDALL	PAMELA	17.66		SPED SAU-COTA
DAILEY	GISELE	7.75		SPED - AIDE/FRES
DUCHARME	DEBORAH	7.50		SPED - AIDE/FRES
ESHBACK	KELLY	8.50		AIDE - FRES KINDERGARTEN
GRIFFIN	PAMELA	9.25		LIBRARY AIDE

WILTON'S SUPPORT STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
HARKLEROAD	ANN	9.50		SPED - AIDE/FRES
HURLEY	ANNA	8.25		SPED - AIDE/FRES
HUTCHINSON	GRETCHEN	8.75		AIDE - FRES
LAURENT	ELAINE	8.75		AIDE - FRES
MACPHERSON	VICKI	7.75		AIDE- FRES
POLSON	PATRICIA	7.25		SPED - AIDE FOR MASC./FRES
ROY	BARRY		14,000	CONSULTING PSYCHOLOGIST
SNOWDON	DIANE	7.50		SPED - AIDE/FRES



ANNUAL SCHOOL HEALTH SERVICE REPORT  
 FLORENCE RIDEOUT ELEMENTARY SCHOOL  
 1998-99

Report of Local Medical Services:	18
Report of School Nurse-Teacher:	
Vision Tests	357
Hearing Tests	178
Inspections	3263
Heights & Weights	357
First Aid	11,340
Blood pressure screenings	40
Communicable Diseases:	
Chicken pox	8
Pediculosis	14
Strep throat	21
Defects found by Medical Examination:	
Overweight	1
Impetigo	1
Sub-conjunctival hemorrhage, right eye	1
Many pigmented nevi	1
Defects found by School Nurse-Teacher:	
Ear infections	49
Upper respiratory infections	28
Vision referrals	20
Home visits	2
Medication administered	4177
Nebulizer treatments	24
Conducted:	
Growth & Development, grades 4 through 6	
Basic aid training course, grade 5	
Red Cross babysitting class to 24 students	

Submitted,  
 Ingrid Howard, R. N.  
 June 1999

WILTON AND WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS  
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1999

ENROLLMENT

	Kindergarten	R - 6	7 - 8	9 - 12
Boys	26	163	30	79
Girls	25	167	56	69
Total	51	330	86	148
Percent of Attendance	94.2	96.6	96.1	92.5
Average Daily Attendance	23.3	324.1	85.0	132.5
Average Daily Membership	24.7	335.5	88.4	143.3

WILTON CENSUS REPORT - FALL 1999  
(Age 1 day to 18 years inclusive)

Boys	Girls	Total
476	479	955

ATTENDING SCHOOL ELSEWHERE

Attending Public Schools Outside District	19
Attending Private Schools Outside District	7
Attending Private Schools Within District	175
Attending Parochial Schools Outside District	19

WILTON SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1998 to June 30, 1999

Cash on hand, July 1, 1998		\$19,376.89
Received from Selectmen:		
Current Appropriation	1,673,656.00	
Deficit Appropriation		
Revenue from State Sources	125,352.95	
Revenue from Federal Sources	18,716.65	
Received from Tuitions	12,780.00	
Received from Trust Funds	3,693.74	
Received from all Other Sources	49,768.48	
 Total Receipts		\$1,883,967.82
 Total Available for Fiscal Year		\$1,903,344.71
 Less School Board Orders Paid		\$1,778,419.34
 Balance on hand, June 30, 1999		\$124,925.37

7/9/99

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1999, and find them correct in all aspects.

10/28/99

Doris G. Boutwell, Auditor  
Carlene Brown, Auditor



WILTON SCHOOL DISTRICT  
 FISCAL YEAR ENDING JUNE 30, 1999  
 STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	CAPITAL RESERVE	FOOD SERVICE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	1,673,656.00			
1122 DEFICIT APPROPRIATION				
1311 PUPILS, PARENTS & OTHERS				
1312 OTHER TUITION WITHIN N H	12,780.00			
1332 SPECIAL ED TUITION - NH	8,809.46	0.00	773.66	
1500 EARNINGS ON INVESTMENTS				
1600 FOOD SERVICE				
1910 RENTALS	848.32			
1920 CONTRIBUTIONS & DONATIONS	3,693.74			
1990 OTHER LOCAL REVENUE	10,004.64			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	40,699.00			
3240 CATASTROPHIC AID	34,394.44			
3290 OTHER	32,250.00	17,798.73	0.00	
3910 GAS TAX REFUNDS	85.32			
4000 REVENUE FROM FEDERAL SOURCES				
4700 FED AID THRU INTERMEDIATE AGENCIES	18,716.65	0.00	0.00	
5000 OTHER SOURCES				
5210 TRANSFER FROM GENERAL FUND	0.00	0.00	20,000.00	
5300 SALE OF FIXED ASSETS	22,638.50	0.00	0.00	
<b>TOTAL REVENUES</b>	<b>1,858,576.07</b>	<b>17,798.73</b>	<b>20,773.66</b>	<b>0.00</b>

FINANCIAL REPORT OF SCHOOL BOARD  
WILTON SCHOOL DISTRICT  
FISCAL YEAR ENDING JUNE 30, 1999

EXPENDITURES	1998 - 1999
<b>REGULAR EDUCATION PROGRAMS</b>	
1100-112 TEACHER SALARIES	\$ 653,783.00
200 EMPLOYEE BENEFITS	161,640.02
430 REPAIRS & MAINT. SERVICES	897.42
610 GEN. SUPPLIES/PAPER/TESTS	21,376.84
641 BOOKS & OTHER PRINTED MEDIA	13,674.77
650 COMPUTER SOFTWARE	1,586.48
731 NEW EQUIPMENT	6,248.35
735 REPLACEMENT EQUIPMENT	2,581.81
890 MISCELLANEOUS	3,769.19
1110-114 TEACHER AIDE SALARIES	28,284.84
200 EMPLOYEE BENEFITS	2,492.14
1120-114 SUBSTITUTE SALARIES	11,252.42
200 EMPLOYEE BENEFITS	968.88
1130-114 HOMEBOUND SALARIES	1,177.00
200 EMPLOYEE BENEFITS	161.75
<b>SPECIAL EDUCATION PROGRAMS</b>	
1210-112 SPED TEACHER SALARIES	97,793.79
200 EMPLOYEE BENEFITS	25,574.57
430 REPAIRS & MAINT. SERVICES	291.00
610 GEN. SUPPLIES/PAPER/TESTS	1,447.33
641 BOOKS & OTHER PRINTED MEDIA	1,226.95
731 NEW EQUIPMENT	0.00
1211-114 SPED AIDE SALARIES	40,402.28
200 EMPLOYEE BENEFITS	3,396.74
1212-122 SPED TUTOR SALARIES (summer)	6,721.20
200 EMPLOYEE BENEFITS	567.10
<b>OTHER SPECIAL PROGRAMS</b>	
1290-561 PUBLIC - IN STATE TUITION	0.00
569 PRIVATE - IN & OUT OF STATE TUITION	8,000.00
<b>GUIDANCE SERVICES</b>	
2122-112 GUIDANCE SALARIES	17,366.00
200 EMPLOYEE BENEFITS	6,272.10
323 PROFESSIONAL SERVICES (TESTING)	438.12
610 GEN. SUPPLIES/PAPER/TESTS	109.90

HEALTH SERVICES

2134-112	NURSES SALARIES	40,959.00
200	EMPLOYEE BENEFITS	10,050.24
323	PROFESSIONAL SERVICES (physicals)	285.00
610	GEN. SUPPLIES/PAPER	888.35
731	NEW EQUIPMENT	77.92
890	MISCELLANEOUS	147.54

PSYCHOLOGICAL COUNSELING SERVICES

2143-114	ASSOCIATE PSYCHOLOGIST SALARY	10,500.00
200	EMPLOYEE BENEFITS	897.29
580	TRAVEL	416.44
610	GEN. SUPPLIES/PAPER	416.45

SPECIAL ED SUPPORT SERVICES

2142-323	PSYCHOLOGICAL TESTING SERVICES	3,000.00
2143-323	PSYCHOLOGICAL COUNSELING SERVICES	700.00
2153-323	AUDIOLOGICAL TESTING SERVICES	214.00
2163-323	OCCUPATIONAL THERAPY SERVICES	550.00
2190-323	OTHER STUDENT SUPPORT	8,536.78

SPECIAL ED RELATED SERVICES - SAU

2159-323	SPEECH SERVICES	8,629.00
2161-323	OCCUPATIONAL & PHYSICAL THERAPY	22,154.00

IMPROVEMENT OF INSTRUCTION SERVICES

2210-240	TUITION REIMBURSEMENT	1,579.00
290	STAFF DEVELOPMENT	4,692.40
649	OTHER INFORMATION RESOURCES	29.00

SUPPORT SERVICES - INSTRUCTION

2212-290	INSTR. & CURRICULUM DEVELOPMENT	947.60
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EDUCATIONAL MEDIA SERVICES

2221-114	LIBRARY AIDE SALARY	8,385.26
200	EMPLOYEE BENEFITS	726.05
2222-430	REPAIRS & MAINT. SERVICES	88.95
449	RENTAL OF FILMS	0.00
610	GEN. SUPPLIES/PAPER	461.33
641	BOOKS & OTHER PRINTED MEDIA	2,272.01
649	OTHER INFORMATION RESOURCES	442.47
731	NEW EQUIPMENT	1,309.87

AUDIO VISUAL SERVICES

2223-610	GEN. SUPPLIES/PAPER	856.94
731	NEW EQUIPMENT	0.00
735	REPLACEMENT EQUIPMENT	964.85

SCHOOL BOARD SERVICES

2310-120	CENSUS ENUMERATOR	600.00
220	SOCIAL SECURITY	58.30
2311-120	SCHOOL BOARD MEMBERS	300.00



220	SOCIAL SECURITY	22.95
2312-120	CLERK	50.00
220	SOCIAL SECURITY	3.54
2313-120	TREASURER	400.00
220	SOCIAL SECURITY	18.20
2314-120	MODERATOR & BALLOT CLERKS	50.00
2317-120	AUDITORS	150.00
220	SOCIAL SECURITY	11.48
2318-330	PROFESSIONAL SERVICES (LEGAL)	617.75
2319-319	SUPERVISORS/TOWN	0.00
520	S. B. LIABILITY INSURANCE	2,427.00
534	POSTAGE	341.56
540	ADVERTISING	2,417.71
610	GEN. SUPPLIES/PAPER	621.44
810	DUES & FEES	2,235.80
890	MISCELLANEOUS	1,125.24
EXECUTIVE ADMINISTRATION SERVICES - SAU		
2321-312	OFFICE OF THE SUPERINTENDENT	54,423.00
SPECIFIC AREA ADMINISTRATION SERVICES - SAU		
2332-319	SPECIAL ED ADMINISTRATION	26,032.00
SUPPORT SERVICES - SCHOOL ADMINISTRATION		
2410-113	PRINCIPAL SALARIES	56,813.00
200	EMPLOYEE BENEFITS	13,560.97
430	REPAIRS & MAINT. SERVICES	1,745.84
531	TELEPHONE	2,460.50
534	POSTAGE	593.63
550	PRINTING	685.40
580	TRAVEL/CONFERENCES	413.99
610	GEN. SUPPLIES/PAPER	3,392.99
731	NEW EQUIPMENT	894.23
810	DUES & FEES	470.00
2411-114	SECRETARIAL SALARIES	21,777.09
200	EMPLOYEE BENEFITS	8,733.16
2490-890	ASSEMBLY EXPENSES	190.00
OPERATION & MAINTENANCE OF PLANT		
2620-114	CUSTODIAL SALARIES	52,424.21
200	EMPLOYEE BENEFITS	10,452.02
411	WATER & SEWER	14,800.00
421	DISPOSAL SERVICES	1,900.00
422	SNOW PLOWING SERVICES	610.00
424	LAWN & GROUNDS CARE	586.53
430	REPAIRS & MAINT. SERVICES	51,499.95
520	BUILDING INSURANCE	7,187.00
610	GEN. SUPPLIES/PAPER	6,884.55
622	ELECTRICITY	16,711.07
624	OIL	12,964.71
735	REPLACEMENT EQUIPMENT	9,317.42

STUDENT TRANSPORTATION SERVICES

2721-519	STUDENT TRANSPORTATION	75,306.04
2722-519	SPECIAL ED TRANSPORTATION (all)	51,260.00
2554-510	FIELD TRIP TRANSPORTATION	403.49

FUND TRANSFERS

5222-930	TRANSFER TO SPECIAL REVENUE FUND	17,798.73
5251-930	TRANSFER TO CAPITAL RESERVE FUND	20,000.00

TOTAL EXPENDITURES \$ 1,804,422.22

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
WILTON SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1999

	GENERAL	SPECIAL REVENUE	CAPITAL RESERVE
FUND EQUITY, JULY 1, 1998	19,376.89	0.00	10,392.99
ADDITIONS:			
REVENUE	1,858,576.07	17,798.73	20,773.66
OTHER ADDITIONS			
DELETIONS:			
EXPENDITURES	1,786,623.49	17,798.73	0.00
OTHER DELETIONS			
FUND EQUITY, JUNE 30, 1999	91,329.47	0.00	31,166.65

WILTON SCHOOL DISTRICT BALANCE SHEET  
FOR THE YEAR ENDING JUNE 30, 1999

	GENERAL	SPECIAL REVENUE	CAPITAL RESERVE
ASSETS			
CASH	124,925.37	0.00	0.00
INVESTMENTS	0.00	0.00	31,166.65
INTERFUND RECEIVABLES			
INTERGOVERNMENTAL RECEIVABLES			
OTHER RECEIVABLES			
TOTAL ASSETS	124,925.37	0.00	31,166.65
LIABILITIES			
INTERFUND PAYABLES			
OTHER PAYABLES	33,595.90	0.00	0.00
ACCRUED EXPENSES			
TOTAL LIABILITIES	33,595.90	0.00	0.00
FUND EQUITY			
RESERVED FOR SPECIAL PURPOSE	20,000.00	0.00	31,166.65
UNRESERVED FUND BALANCE	71,329.47	0.00	0.00
TOTAL LIABILITIES & FUND EQUITY	124,925.37	0.00	31,166.65



Wilton School District  
Proposed Budget 2000-2001

Regular Ed:	1999-00	2000-01	+/-	Description
1100	970,038	1,030,572	60,534	Regular Education
2122	26,734	27,181	447	Guidance
2134	54,444	54,415	-29	Health
2210	7,034	7,034	0	Course/S.D.
2212	1,000	1,000	0	Curriculum Development
2222-3	17,821	19,103	1,282	Library/AV Materials
2310-19	11,692	13,411	1,719	S.B. Services
2321	61,355	80,543	19,188	Ofc of Superintendent
2410-11	119,229	127,530	8,301	Ofc of Principal
2490	500	500	0	Graduation
2620	151,287	192,139	40,852	Operation of Plant
2721-25	79,327	80,706	1,379	Regular Transportation
5222-51	87,500	0	-87,500	Special Rev./Cap.Reserve
<b>Totals</b>	<b>1,587,961</b>	<b>1,634,134</b>	<b>131,173</b>	
Minus w. article	85,000			
	<b>1,502,961</b>	<b>1,634,134</b>	<b>131,173</b>	

7.0% Increase over 99-00 bottom line  
without warrant articles

Special Ed:	1999-00	2000-01	+/-	Description
1210-11	174,882	185,237	10,355	Special Education
1212	6,528	6,526	-2	SPED Summer Program
1290	50,500	60,920	10,420	SPED Tuition
2142-90	8,400	8,400	0	SPED Support Services
2143	16,201	16,714	513	Psychologist
2159-61	41,843	48,847	7,004	Related Services
2332	31,371	40,470	9,099	Special Ed Administration
2722	51,155	51,155	0	Sped Transportation
<b>Totals</b>	<b>380,880</b>	<b>418,269</b>	<b>37,389</b>	

1.8% Increase over 99-00 bottom line  
without warrant articles

Grand Total    1,883,841    2,052,403    168,562  
8.9%

\$1,968,841 Voted 1999-2000 including warrant articles

WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
<b>Regular Education Programs</b>						
1100	112	Teacher Salaries	653,783.00	649,028	652,202	716,384
1100	211	Medical Insurance	79,242.18	74,824	104,328	90,659
1100	212	Dental Insurance	6,174.61	6,354	7,961	6,643
1100	213	Life Insurance	648.00	540	612	648
1100	214	Disability Insurance	1,529.92	1,665	2,035	1,863
1100	220	Social Security	49,501.25	49,651	49,893	54,803
1100	232	Retirement	18,710.20	19,780	18,814	21,277
1100	250	Unemployment	1,233.99	3,570	1,794	1,794
1100	260	Workers' Compensation	4,599.87	5,776	5,805	6,089
<b>Total</b>			<b>815,423.02</b>	<b>811,188</b>	<b>843,444</b>	<b>900,160</b>
1100	430	Repairs & Maintenance Services	897.42	900	900	1,200
1100	610	General Supplies/Paper/Tests	21,376.84	21,718	23,620	26,548
1100	641	Books & Other Printed Media	13,674.77	15,454	23,300	19,730
1100	650	Computer Software	1,586.48	1,000	1,000	1,000
1100	731	New Equipment	6,248.35	2,246	3,155	425
1100	735	Replacement Equipment	2,581.81	520	250	2,900
1100	890	Miscellaneous	3,769.19	3,800	4,300	4,300
<b>Total</b>			<b>50,134.86</b>	<b>45,638</b>	<b>56,525</b>	<b>56,103</b>
1110	114	Teacher Aide Salaries	28,284.84	36,990	36,360	40,293
1110	220	Social Security	2,161.09	2,829	2,782	3,082
1110	250	Unemployment	69.85	202	100	100
1110	260	Workers' Compensation	261.20	328	324	342
<b>Total</b>			<b>30,776.98</b>	<b>40,349</b>	<b>39,566</b>	<b>43,817</b>
1120	114	Substitute Salaries	11,252.42	12,000	20,000	20,000
1120	220	Social Security	860.90	918	1,530	1,530
1120	250	Unemployment	22.76	66	90	90
1120	260	Workers' Compensation	85.22	107	178	170
<b>Total</b>			<b>12,221.30</b>	<b>13,091</b>	<b>21,798</b>	<b>21,790</b>



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
1130	114	Homebound Tutor Salaries	1,177.00	8,000	8,000	8,000
1130	220	Social Security	90.03	612	612	612
1130	250	Unemployment	15.17	44	22	22
1130	260	Workers' Compensation	56.55	71	71	68
Total			1,338.75	8,727	8,705	8,702
Regular Education Totals			909,894.91	918,993	970,038	1,030,572
Special Education Programs						
1210	112	SPED Teacher Salaries	97,793.79	98,366	98,996	104,227
1210	211	Medical Insurance	13,039.06	17,285	15,940	9,782
1210	212	Dental Insurance	1,014.03	1,071	1,305	1,095
1210	213	Life Insurance	108.00	108	108	108
1210	214	Disability Insurance	257.40	247	309	271
1210	220	Social Security	7,291.99	7,525	7,573	7,973
1210	232	Retirement	2,980.26	3,000	2,940	3,096
1210	250	Unemployment	187.00	541	272	272
1210	260	Workers' Compensation	696.83	875	881	886
Total			123,368.36	129,018	128,324	127,710
1210	430	Repairs & Maintenance Services	291.00	400	400	400
1210	610	General Supplies/Paper/Tests	1,447.33	1,700	1,600	2,100
1210	641	Books & Other Printed Media	1,226.95	1,900	1,500	1,500
1210	650	Computer Software	0.00	0	400	400
1210	731	New Equipment	0.00	0	1,800	0
1210	735	Replacement Equipment	0.00	0	60	0
Total			2,965.28	4,000	5,760	4,400
1211	114	SPED Aide Salaries	40,402.28	34,056	37,494	48,870
1211	220	Social Security	3,090.81	2,605	2,868	3,739
1211	250	Unemployment	64.67	187	103	103
1211	260	Workers' Compensation	241.26	303	333	415
Total			43,799.02	37,151	40,798	53,127

WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
1212	122	SPED Tutor Salaries (Summer)	6,721.20	6,000	6,000	6,000
1212	220	Social Security	513.50	459	459	459
1212	250	Unemployment	11.38	33	16	16
1212	260	Workers' Compensation	42.22	53	53	51
Total			7,288.30	6,545	6,528	6,526
Special Education Totals			177,420.96	176,714	181,410	191,763
<b>Other Special Programs</b>						
1290	561	Public - In State Tuition	0.00	9,000	4,500	4,500
1290	562	Public - Out of State Tuition	0.00	0	0	0
1290	569	Private In & Out of State Tuition	8,000.00	40,000	46,000	56,420
Total			8,000.00	49,000	50,500	60,920
Other Special Program Totals			8,000.00	49,000	50,500	60,920
<b>Guidance Services</b>						
2122	112	Guidance Salaries	17,366.00	17,366	17,366	18,771
2122	211	Medical Insurance	4,085.16	4,179	5,084	4,669
2122	212	Dental Insurance	203.11	214	261	219
2122	213	Life Insurance	22.00	22	22	22
2122	214	Disability Insurance	59.12	0	54	49
2122	220	Social Security	1,237.29	1,328	1,328	1,436
2122	232	Retirement	508.83	530	516	557
2122	250	Unemployment	33.15	96	48	48
2122	260	Workers' Compensation	123.44	155	155	160
Total			23,638.10	23,890	24,834	25,931
2122	323	Professional Services (Testing)	438.12	1,500	1,500	500
2122	610	General Supplies/Paper/Tests	109.90	400	400	750
Total			548.02	1,900	1,900	1,250
Guidance Services Totals			24,186.12	25,790	26,734	27,181



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
<b>Health Services</b>						
2134	112	Nurses Salaries	40,959.00	40,959	40,959	42,188
2134	211	Medical Insurance	4,876.00	5,160	6,277	5,765
2134	212	Dental Insurance	357.04	357	435	365
2134	213	Life Insurance	36.00	36	36	36
2134	214	Disability Insurance	106.44	104	128	110
2134	220	Social Security	3,106.08	3,133	3,133	3,227
2134	232	Retirement	1,200.15	1,249	1,234	1,253
2134	250	Unemployment	77.83	225	112	112
2134	260	Workers' Compensation	290.70	365	365	359
<b>Total</b>			<b>51,009.24</b>	<b>51,588</b>	<b>52,679</b>	<b>53,415</b>
<b>Professional Services (Physicals)</b>						
2134	323	Professional Services (Physicals)	285.00	650	720	0
2134	580	Travel	0.00	100	100	100
2134	610	General Supplies/Paper	888.35	834	845	800
2134	650	Computer Software	0.00	0	0	0
2134	731	New Equipment	77.92	0	0	0
2134	890	Miscellaneous	147.54	0	100	100
<b>Total</b>			<b>1,398.81</b>	<b>1,584</b>	<b>1,765</b>	<b>1,000</b>
<b>Health Services Totals</b>			<b>52,408.05</b>	<b>53,172</b>	<b>54,444</b>	<b>54,415</b>
<b>SPED Support Services</b>						
2142	323	Psychological Testing Services	3,000.00	2,000	2,000	2,000
2143	323	Psychological Counseling Services	700.00	700	0	0
2152	323	Speech Services	0.00	0	0	0
2153	323	Audiological Testing Services	214.00	400	400	400
2162	323	Physical Therapy Services	0.00	0	0	0
2163	323	Occupational Therapy Services	550.00	300	0	0
2190	323	Other Student Support Services	8,536.78	6,000	6,000	6,000
<b>Total</b>			<b>13,000.78</b>	<b>9,400</b>	<b>8,400</b>	<b>8,400</b>
<b>SPED Support Services Totals</b>			<b>13,000.78</b>	<b>9,400</b>	<b>8,400</b>	<b>8,400</b>

WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
<b>Psychological Counseling Services</b>						
2143	114	Associate Psychologist Salary	10,500.00	10,500	14,000	14,420
2143	220	Social Security	803.25	803	1,071	1,103
2143	232	Retirement	0.00	320	416	428
2143	250	Unemployment	19.98	58	39	40
2143	260	Workers' Compensation	74.06	93	125	123
<b>Total</b>			<b>11,397.29</b>	<b>11,774</b>	<b>15,651</b>	<b>16,114</b>
<b>Travel</b>						
2143	580	Travel	416.44	50	0	0
2143	610	General Supplies/Paper	416.45	500	550	600
<b>Total</b>			<b>832.89</b>	<b>550</b>	<b>550</b>	<b>600</b>
<b>Psychological Service Totals</b>			<b>12,230.18</b>	<b>12,324</b>	<b>16,201</b>	<b>16,714</b>
<b>SPED Related Services - SAU</b>						
2159	323	Speech Services	8,629.00	8,629	17,978	17,679
2161	323	O.T. and P.T. Services	22,154.00	22,154	23,865	31,168
<b>Total</b>			<b>30,783.00</b>	<b>30,783</b>	<b>41,843</b>	<b>48,847</b>
<b>SPED Related Serv. SAU Totals</b>			<b>30,783.00</b>	<b>30,783</b>	<b>41,843</b>	<b>48,847</b>
<b>Improvement of Instruction Services</b>						
2210	240	Tuition Reimbursement	1,579.00	3,000	3,000	3,000
2210	290	Staff Development	4,692.40	4,000	4,000	4,000
2210	649	Other Information Resources	29.00	29	34	34
<b>Total</b>			<b>6,300.40</b>	<b>7,029</b>	<b>7,034</b>	<b>7,034</b>
<b>Impr. of Instr. Services Totals</b>			<b>6,300.40</b>	<b>7,029</b>	<b>7,034</b>	<b>7,034</b>
<b>Support Services - Instruction</b>						
2212	290	Inst. & Curriculum Development	947.60	1,000	1,000	1,000
<b>Total</b>			<b>947.60</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Support Serv. Instr. Totals</b>			<b>947.60</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
<b>Educational Media Services</b>						
2221	114	Library Aide Salary	8,385.26	9,450	9,990	10,292
2221	220	Social Security	641.48	723	764	787
2221	250	Unemployment	17.64	51	27	27
2221	260	Workers' Compensation	66.93	84	89	87
<b>Total</b>			<b>9,111.31</b>	<b>10,308</b>	<b>10,870</b>	<b>11,193</b>
<b>Repairs &amp; Maintenance Services</b>						
2222	430	Repairs & Maintenance Services	88.95	200	200	200
2222	449	Rental (Films)	0.00	100	50	0
2222	610	General Supplies/Paper	461.33	850	850	975
2222	641	Books & Other Printed Media	2,272.01	3,000	3,000	4,500
2222	649	Other Information Resources	442.47	450	450	440
2222	731	New Equipment	1,309.87	1,410	150	0
2222	735	Replacement of Equipment	0.00	0	1,051	995
<b>Total</b>			<b>4,574.63</b>	<b>6,010</b>	<b>5,751</b>	<b>7,110</b>
<b>Audio Visual Services</b>						
2223	610	General Supplies/Paper	856.94	889	800	800
2223	731	New Equipment	0.00	0	0	0
2223	735	Replacement of Equipment	964.85	400	400	0
<b>Total</b>			<b>1,821.79</b>	<b>1,289</b>	<b>1,200</b>	<b>800</b>
<b>Media/A.V. Services Totals</b>			<b>15,507.73</b>	<b>17,607</b>	<b>17,821</b>	<b>19,103</b>
<b>School Board Services</b>						
2310	120	Census Enumerator	600.00	580	600	600
2310	220	Social Security	58.30	45	46	46
2311	120	School Board Members	300.00	300	300	300
2311	220	Social Security	22.95	25	23	23
2312	120	Clerk	50.00	50	50	50
2312	220	Social Security	3.54	5	4	4
2313	120	Treasurer	400.00	400	400	400
2313	220	Social Security	18.20	31	31	31
2314	120	Ballot Clerks/Moderator	50.00	22	20	50
2314	220	Social Security	0.00	0	0	0



WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
School Board Services cont'd						
2317	120	Auditor	150.00	150	150	150
2317	220	Social Security	11.48	12	12	12
2318	330	Professional Services (Legal)	617.75	2,500	2,500	2,500
2319	319	Supervisors/Town	0.00	100	75	75
2319	520	S.B. Liability Insurance	2,427.00	2,311	2,311	2,500
2319	534	Postage	341.56	260	370	370
2319	540	Advertising	2,417.71	0	1,500	2,500
2319	610	General Supplies/Paper	621.44	200	400	600
2319	810	Dues & Fees	2,235.80	2,080	2,200	2,200
2319	890	Miscellaneous	1,125.24	2,300	700	1,000
Total			11,450.97	11,371	11,692	13,411
School Board Services Totals			11,450.97	11,371	11,692	13,411
Executive Administration Services SAU						
2321	312	Office of the Superintendent	54,423.00	54,423	61,355	80,543
Total			54,423.00	54,423	61,355	80,543
Specific Area Administration Services SAU						
2332	319	SPED Administration	26,032.00	26,032	31,371	40,470
Total			26,032.00	26,032	31,371	40,470
SAU Administration Totals			80,455.00	80,455	92,726	121,013
Support Services - School Administration						
2410	113	Principal Salary	56,813.00	56,813	58,517	60,273
2410	211	Medical Insurance	6,579.04	6,965	8,474	7,782
2410	212	Dental Insurance	344.63	357	435	365
2410	213	Life Insurance	183.72	36	36	36
2410	214	Disability Insurance	0.00	138	183	183
2410	220	Social Security	4,279.06	4,346	4,477	4,611
2410	232	Retirement	1,664.52	1,733	1,738	1,790
2410	250	Unemployment	107.81	312	161	161
2410	260	Workers' Compensation	402.19	505	521	512
Total			70,373.97	71,205	74,542	75,713

WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
<b>Support Services - School Administration</b>						
2410	430	Repairs & Maintenance Services	1,745.84	2,600	3,200	3,200
2410	531	Telephone	2,460.50	2,400	3,000	3,000
2410	534	Postage	593.63	750	900	900
2410	550	Printing	685.40	700	800	800
2410	580	Travel/Conferences	413.99	500	500	500
2410	610	General Supplies/Paper	3,392.99	1,600	2,700	3,600
2410	650	Computer Software	0.00	500	942	300
2410	731	New Equipment	894.23	0	0	0
2410	810	Dues & Fees	470.00	470	470	470
<b>Total</b>			<b>10,656.58</b>	<b>9,520</b>	<b>12,512</b>	<b>12,770</b>
2411	114	Secretarial Salary	21,777.09	19,437	21,349	27,488
2411	211	Medical Insurance	6,579.04	6,965	8,474	7,782
2411	212	Dental Insurance	344.63	357	435	365
2411	213	Life Insurance	36.00	36	36	36
2411	220	Social Security	1,598.77	1,487	1,633	2,103
2411	231	Retirement	0.00	0	0	970
2411	250	Unemployment	36.95	107	58	69
2411	260	Workers' Compensation	137.77	173	190	234
<b>Total</b>			<b>30,510.25</b>	<b>28,562</b>	<b>32,175</b>	<b>39,047</b>
2490	890	Assembly Expense	190.00	500	500	500
<b>Total</b>			<b>190.00</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>School Administration Totals</b>			<b>111,730.80</b>	<b>109,787</b>	<b>119,729</b>	<b>128,030</b>
<b>Operation &amp; Maintenance of Plant Services</b>						
2620	114	Custodial Salaries	52,424.21	51,459	51,432	64,193
2620	211	Medical Insurance	5,526.00	6,882	5,278	14,997
2620	212	Dental Insurance	383.99	714	870	730
2620	213	Life Insurance	69.00	102	72	72
2620	220	Social Security	4,010.45	3,937	3,935	4,911
2620	231	Retirement	0.00	0	0	1,998
2620	250	Unemployment	97.82	283	142	142
2620	260	Workers' Compensation	364.76	458	458	546
<b>Total</b>			<b>62,876.23</b>	<b>63,835</b>	<b>62,187</b>	<b>87,589</b>

WILTON SCHOOL DISTRICT			Expended	Budgeted	Budgeted	Proposed
FLORENCE RIDEOUT			1998-99	1998-99	1999-2000	2000-2001
ELEMENTARY SCHOOL						
<b>Operation &amp; Maintenance of Plant Services</b>						
2620	411	Water/Sewer	14,800.00	15,400	13,000	14,800
2620	421	Disposal Services	1,900.00	1,900	2,300	2,500
2620	422	Snow Plowing Services	610.00	700	700	700
2620	424	Lawn & Grounds Care	586.53	500	500	600
2620	430	Repairs & Maintenance Services	51,499.95	27,475	22,460	24,450
2620	520	Building Insurance	7,187.00	7,800	7,300	7,300
2620	610	General Supplies/Paper	6,884.55	4,800	5,500	6,500
2620	622	Electricity	16,711.07	17,200	17,200	17,200
2620	624	Oil	12,964.71	18,000	18,000	18,000
2620	735	Replacement Equipment	9,317.42	300	2,140	12,500
<b>Total</b>			<b>122,461.23</b>	<b>94,075</b>	<b>89,100</b>	<b>104,550</b>
<b>Operation &amp; Maint. Totals</b>			<b>185,337.46</b>	<b>157,910</b>	<b>151,287</b>	<b>192,139</b>
<b>Student Transportation Services</b>						
2721	519	Student Transportation	75,306.04	71,064	78,827	80,206
2722	519	SPED Transportation (All)	51,260.00	55,000	51,155	51,155
2725	510	Field Trip Transportation	403.49	500	500	500
<b>Total</b>			<b>126,969.53</b>	<b>126,564</b>	<b>130,482</b>	<b>131,861</b>
<b>Student Transportation Totals</b>			<b>126,969.53</b>	<b>126,564</b>	<b>130,482</b>	<b>131,861</b>
<b>Fund Transfers</b>						
5222	930	Special Revenue Funds	17,798.73	2,500	2,500	0
5251	930	Capital Reserve Fund	20,000.00	20,000	85,000	0
<b>Total</b>			<b>37,798.73</b>	<b>22,500</b>	<b>87,500</b>	<b>0</b>
<b>Fund Transfer Totals</b>			<b>37,798.73</b>	<b>22,500</b>	<b>87,500</b>	<b>0</b>
<b>Grand Total</b>			<b>1,804,422.22</b>	<b>1,810,399</b>	<b>1,968,841</b>	<b>2,052,403</b>



WILTON-LYNDEBOROUGH  
COOPERATIVE SCHOOL DISTRICT

Wilton and Lyndeborough  
NEW HAMPSHIRE



A N N U A L   R E P O R T

Year Ending June 30, 1999

# I N D E X

## WILTON-LYNDEBOROUGH

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WILTON-LYNDEBOROUGH COOPERATIVE  
SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2000
Clerk:	Mrs. Jessie Salisbury	Appointed
Treasurer:	Mr. Lawrence Brown	Appointed
Auditors:	Mrs. Doris Boutwell	2000
	Mrs. Carlene Brown	2000

SCHOOL BOARD MEMBERS

Chair:	Mrs. Gretchen Dunn, Wilton	2000
Vice-Chair:	Mr. Christopher Owen, Wilton	2001
Members:	Mr. Robert Howe, Lyndeborough	2002
	Mr. Robert Nields, Lyndeborough	2000
	Mrs. Amy Heinonen, Wilton	2002
School Board Clerk:	Mrs. Brenda Marschok	Appointed

BUDGET COMMITTEE MEMBERS

Wilton	Mr. David Roemer, Chrm. (resigned) Mr. Charles Hall (appointed)	2000
Wilton	Ms. Margaret Pratt	2002
Lyndeborough	Mrs. Sheila Harwood (resigned) Mr. David Roemer (appointed)	2002
Lyndeborough	Mr. Burton Reynolds	2001
Wilton	Mrs. Kelly Eshback	2001

SUPERINTENDENT OF SCHOOLS  
Ms. Francine E. Fullam

ASSISTANT SUPT. OF SCHOOLS  
Ms. Carolann Wais



STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 14, 2000

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote in the Wilton-Lyndeborough Cooperative District Affairs:

You are hereby notified to meet on the fourteenth day of March 2000 - Wilton voters at the Wilton Town Hall at 10:00 o'clock in the forenoon and Lyndeborough voters at Center Hall at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) Members of the School Board, by ballot, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough for the ensuing three (3) years.
3. To choose one (1) Member of the Budget Committee from the Town of Wilton, by ballot, for the ensuing three (3) years.
4. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 10th DAY OF FEBRUARY, 2000

~~Gretchen Dunn~~ \_\_\_\_\_ ~~Christopher Owen~~ \_\_\_\_\_ ~~Amy Heinonen~~ \_\_\_\_\_

~~Robert Nields~~ \_\_\_\_\_ ~~Robert Howe~~ \_\_\_\_\_ SCHOOL BOARD

A true copy attest

*Gretchen Dunn*  
\_\_\_\_\_

*Amy Heinonen*  
\_\_\_\_\_

*Robert Nields*  
\_\_\_\_\_

*Robert H. Howe*  
\_\_\_\_\_

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 10, 2000

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Junior-Senior High School in said District on Friday, March 10, 2000 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall in Wilton and at Center Hall in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 14, 2000.

5. To see if the district will vote to raise and appropriate the sum of \$3,812,882.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board - Supported by the Budget Committee)
6. To see if the district will vote to raise and appropriate the sum of \$300,000.00 for the purpose of construction and/or renovation to Wilton-Lyndeborough Cooperative Junior-Senior High School and authorize the transfer/use of that amount from the June 30, 2000 fund balance for this purpose. This article is designated as a special warrant article. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30, 2000).(Supported by the School Board - Supported by the Budget Committee)
7. To see if the district will vote to approve the cost item included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Certified Teachers' Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2000-2001	\$83,821.00
2001-2002	\$108,700.00
2002-2003	\$106,989.00

and further to raise and appropriate the sum of \$83,821.00 for 2000-2001 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Supported by the School Board - Supported by the Budget Committee)

8. Shall the district, if article 7 is defeated, authorize the governing body to call one special meeting, at its option, to address Article # 7 cost items only? (Supported by the School Board - Supported by the Budget Committee)
9. To see if the district will vote to raise and appropriate the sum of \$50,000.00 to be added to the school district building maintenance Capital Reserve Fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1? (Supported by the School Board - Supported by the Budget Committee)
10. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 10th DAY OF FEBRUARY, 2000.

Gretchen Dunn

Christopher Owen

Amy Heinonen

Robert Nields

Robert Howe

SCHOOL BOARD

A true copy attest

Gretchen C Dunn

Amy Heinonen

Robert Howe

SCHOOL BOARD



**WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT MEETING**  
**March 5, 1999, Wilton-Lyndeborough High School**

The meeting was opened at 7:30 p.m. by Moderator Richard Rockwood

**Article 5.**

George Bimer moved, Gretchen Dunn seconded, that the district vote to raise and appropriate the sum of \$6,476,775 for the construction of an addition and renovations to the existing cooperative school including furnishings, equipment, architectural and other fees, for site development and for any other items incidental to or necessary for said construction; all of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq. as amended; to authorize the school board to apply for, obtain and accept federal, state and other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the school board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the school board to take any other action on or to pass any other vote relative thereto.

Mr. Bimer thanked the members of the Building Study Committee and asked for questions from the floor.

Mark Weissflog of Wilton asked a series of questions: how would the Claremont Decision affect the bonding and local situation and our pocketbooks? Will or should the sixth grade be brought here and have other districts done this? How will the expansion affect the operating costs of the present system? Why are the per pupil costs so high? Is the high school accredited? What is the drop-out rate? How many students will graduate this year? Will this addition improve the quality of the education. Can we increase the testing averages of the tenth graders?

The questions were answered as follows: Attorney Norman Makechnie said the Claremont Decision is a new experience, but the best advice he had gotten was that school districts should consider spending what they want to do and not worry about the funding. The school board should issue the bonds when the uncertainty is settled.

George Bimer said the plan has space built into it for the sixth grade but it will require an amendment to the Articles of Agreement to implement. We are moving toward a middle school program and it appears that sixth graders do well in such a program. They will be separated within the school from the older students with their own entrance.

David Roemer of the Building Committee said the committee had considered both elementary schools, both of which are quite crowded, and thought it would be better to do one building instead of three. He said operating costs will go up with additional space, heating, lighting and custodial services, and additional staff will be needed as the student numbers go up.

Principal Cheryl Smith said the report of the recent accreditation process will be available within a week. A school does not lose its accreditation all at once but is given time to correct

problems. She said there are currently 38 seniors, 32 of whom will graduate in June. She also addressed steps being taken to help raise the tenth grade test scores.

Mr. Bimer discussed the history of drop-out rates and Mr. Roemer discussed the use of the Advanced Technology Center in Milford and the problems created by different schedules.

Deb Ducharme of Wilton asked about funding. Rep. Hal Melcher of Wilton discussed current bills in the legislature, including one to allow schools to continue to operate until June 30.

Stuart Draper of Wilton said he had toured the building and recognized the needs, but expressed concerns about the costs of renovations, and questioned the amount of state money Wilton will receive as a "property-rich town," asked about the state's 40 percent contribution to the cost, and questioned figures for contingencies. Mr. Melcher said Wilton will receive more money from the state than it does now under whatever plan.

Architect Davin Laurin described how costs were arrived at, described problems with the current roof, and said the project would go out to bid.

Asked for a timetable for construction, Mr. Laurin said about twelve months to "substantial completion." Work areas would be fenced off and safety of the students considered. The additions would be done first, moved into, and then renovations completed.

The polls opened at 8:40 p.m. and closed at 9:45 p.m. Total votes cast was 381, with 343 voting yes and 37 voting no. One ballot was disqualified because the voter failed to tear the yes/no ballot in half and deposited the whole ballot.

#### Article 6

Robert Howe moved, Robert Nields seconded, that the district raise and appropriate \$2,916,998.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district.

Mr. Bimer said the budget was expected to result in a decrease in the tax rate with cuts of over \$62,000.

Mark Weissflog asked about teacher contracts, replacement equipment, out-of-state tuition, and special education transportation. Gretchen Dunn said the contract had been settled last month and a change in health insurance had reduced the bottom line. Cheryl Smith said replacement equipment included eight Mac computers, calculators and other items for the math department, plus items in the music, physical education and science departments, and the line was a reduction of \$8,000 from last year.

Stuart Draper asked why the interest payment on the bond was not in the budget. Mr. Makechnie said it was not necessary.

The budget passed on a voice vote without dissent.



Mr. Draper then moved that the budget be reconsidered and the interest payment included in the total. Mr. Makechnie again said it was not necessary and the motion to reconsider was defeated.

#### Article 7

Mr. Bimer moved, Robert Nields seconded, that the district raise and appropriate up to \$50,000 to be added to the school district building maintenance Capital Reserve Fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1.

The article passed on a voice vote with no discussion.

#### Article 8

Mr. Bimer said, since the bond issue had passed, the School Board asked that this article, and articles 9, 10, and 11 be defeated.

Mrs. Dunn moved, Mr. Bimer seconded that the district raise and appropriate the sum of \$100,000 for the purpose of renting, including set-up and utilities, three portable dual classrooms for the next school year.

Defeated on a voice vote.

#### Article 9

Chris Owen moved, Mr. Bimer seconded, that the district raise and appropriate the sum of \$200,000 for the purpose of renovating and repairing the existing gym floor.

Defeated on a voice vote.

#### Article 10

Robert Howe moved, Mr. Bimer seconded, that the district raise and appropriate the sum of \$50,000 for the purpose of renovating and repairing the existing roof.

Defeated on a voice vote.

#### Article 11

Robert Nields moved, Mr. Bimer seconded, that the district raise and appropriate the sum of \$75,000 for the purpose of addressing the state fire code requirements required for school opening in September.

Mr. Bimer noted that the three classrooms in the back of the cafeteria can probably be left considering the bond issue. He said it was his understanding that the Fire Marshall realizes the situation and is willing to work with the district.



The article was defeated on a voice vote.

Article 12

Mrs. Dunn moved, Mr. Bimer seconded that reports of agents, auditors, committees, or officers chosen be accepted as printed in the School District report.

Passed on a voice vote without comment.


Article 13

Mr. Niels thanked all who came. He then presented a plaque to Mr. Bimer for his service to the district and Mr. Bimer was given a standing ovation by those present.

Cheryl Burns offered thanks to the CoOp Connection for the new drapes in the library; to the Junior Class for refreshments; and to Students in Action for babysitting during the meeting.

The meeting adjourned at 10:20 p.m.

Respectfully submitted,



Recording Clerk

MARCH 9, 1999  
ELECTION RESULTS

WILTON

MODERATOR (vote for one /one year term):

Richard D. Rockwood	250	
various candidates	2	each write-ins

SCHOOL BOARD (vote for one/three year term):

Amy Heinonen	201	
Jean Scagel	54	
various candidates	1	each write-ins

SCHOOL BOARD (vote for one/two year term):

Chris Owen	175	
Jean Scagel	78	write-ins

BUDGET COMMITTEE (vote for one/three year term):

Margaret Pratt	3	
various candidates	2	each write-ins

AUDITORS (vote for two/one year term):

Doris Boutwell	18	write-ins
Edna Bean	17	write-ins
Barry Greene	3	write-ins

LYNDEBOROUGH

MODERATOR (vote for one/one year term):

Richard D. Rockwood	290	
various candidates	1	each write-ins

SCHOOL BOARD (vote for one/three year term):

Robert H. Howe	289	
various candidates	1	each write-ins

BUDGET COMMITTEE (vote for one/three year term):

Sheila Harwood	14	write-ins
Burton Reynolds	3	write-ins
various candidates	1	each write-ins

AUDITORS (vote for two/one year term):

Sally Reynolds	3	write-ins
Barbara Boisvert	2	write-ins
various candidates	1	each write-ins

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
ADMINISTRATOR'S REPORT

The 1999 school year began with 304 students with grade enrollments as follows: grade seven - 56; grade eight - 65; grade nine - 51; grade ten - 52; grade eleven - 44; and grade twelve - 36.

New faculty members for the 1999 school year include: Brice Miller in Physical Education, Peter Hughes in Science, Carolyn Mathes Media Generalist, Claire Sills in Special Education, Kim Morgan as Study Skills Monitor, Kristen Betty as Special Education Aide, Chris Kaiser as Special Education Aide, and Vinnie Mastroianni as Special Education Aide.

At the annual district meeting in March 1999, the district voters approved an appropriation of \$3, 089, 523. The district voted to support a warrant article to raise and appropriate the sum of \$6, 476,775 for the construction of an addition and renovations to the existing cooperative school. The district voted a warrant article to raise and appropriate \$50,000 to be added to the school district building maintenance Capital Reserve Fund from the end of the year balance. Mrs. Gretchen Dunn was appointed chairperson and Mr. Christopher Owen was elected vice-chairperson of the school board. Mr. Lawrence Brown was appointed treasurer and Ms. Krystal Jensen and Mr. Shaun O'Connell were elected by the student body as student representatives to the school board.

In April the New England Association of Schools and Colleges released their final report by the visiting committee and continued the school's accreditation.

The new Building Committee was formed in April 1999 to oversee the design of the addition and the renovations. Harvey Construction of Bedford, N.H. was awarded the bid to do the construction and renovations to the school.

In May of 1999 Mrs. Deborah Barker was named the New Hampshire Counselor of the year.

The School Improvement Program (SIP) continued with a steering committee comprised of a school board member, parents, faculty



members, and administration who met on a bi-weekly basis. Their focus this year will be Excellence in Education for the students as well as the faculty. Wilton-Lyndeborough has applied to be one of the participating school districts in the Best Schools Leadership Institute. The purpose of this institute is to build and support broad based leadership between all stakeholders: administration, professional staff, and the communities to improve what we are teaching our children and how we are measuring the effectiveness of the school.

Wilton-Lyndeborough held graduation on June 18th and Chairperson Gretchen Dunn presented diplomas to thirty six seniors.

Cheryl A. Smith  
Principal

SPECIAL EDUCATION ANNUAL REPORT  
Wilton-Lyndeborough Cooperative School District  
1999-2000

We have one change in staffing to report this year at Wilton-Lyndeborough Coop. Special Education teacher, Steve Tripp, is away for a one year leave of absence. Claire Sills has been hired as his replacement. Claire has previously taught at Fairgrounds Junior High School in Nashua. Claire received her masters degree in education from Notre Dame College and her B.S. from Southern Connecticut State University.

The other staff changes to affect special education occurred at the Special Education Office. After fourteen years of service as the secretary, Wendy Archambault decided to move on to other opportunities. She is missed by everyone whose life she touched. Fortunately, Mary Guild of Wilton, who worked for the special education department in Milford School District, has capably filled the position. She is assisted part time by Kelly Carter a resident of the local area who is also an active community volunteer. SAU 63 School Psychologist, Donna Moran, accepted a new position after ten years of service. She has been replaced by Valerie Carter. Valerie received her advanced degree from Rivier College in 1994 and has experience in several New Hampshire school districts. We welcome all these new staff to our schools and organization.

At the Coop, we are expecting an enrollment increase of 9% in the number of special education students for next year. This increase is because there are currently ten twelfth graders and sixteen sixth graders in the school system. Of the sixth graders all but one are slated to enroll at the Coop next fall. The real increase will be felt in grade nine due to the 17 identified students that are now in grade eight moving up to the high school. At both the middle and high school, we continue to provide small group instruction in reading, language arts and math by the special education staff as well as resource room and classroom coverage. The increased need for small group instruction has stretched our staff resources to the limit for the past two years. We are currently working with the School Board to develop more resources to keep up with the increased demands projected for the high school.

Administratively, the SAU Special Education Office continues to be located in downtown Wilton. Our office is on line and our e-mail address is [sau63@tellink.net](mailto:sau63@tellink.net). Call or write us if you have any questions or concerns. Thank you.

Respectfully submitted by,

Conrad B. Dumas  
Director of Special Education

GRADUATES 1999

Matthew Joel Allen	NH Technical College, Nashua	Nicholas Hatch	Champlain College
Jennifer Merilee Baymore *++	University of Maine, Farmington	Mitchell A. Holt	Plymouth State College
Katherine E. D. Chamberlin	NH Technical College, Nashua	Erik Nathaniel Hutchinson *	University of Connecticut
Christy Lynn Churchill	Castleton State College	Jason Calvin Hutchinson	Suffolk University
Robyn Laura Coyle	Rivier College	Hannah Ladouceur	Univ. of Prince Edward Island
Elizabeth Ann Day	Keene State College	Dean Edward Lefrancois †*	
Sonya Marie Douglas	University of New Hampshire	Nathan Thomas Lizotte *	
Amber Elizabeth Dunn ++	Sierra College	Nathan Ryan Lord	Plymouth State College
Sandra Jean Fangmeyer *	Keene State College	Richard A. McNelly Jr.	University of Mass./Amherst
Brodie Kyle Farber	Western New England College	Molly Straw Ouellette †*	University of Rhode Island
Crystal Michelle Franco	NH Technical College, Nashua	Kelly Lynn Patterson †*	
Abby Gail Frye *	Penn State University	Michael C. Perfito	
William M. Fullerton	University of New Hampshire	Roseann Pratt	
Andra Laurel Grabazs *		Heidi Ann Preftakes	
Amanda Grimeland		Nicholas Stoddard Roy	DYNAMY Internship Year
Christopher A. Hadley		Benjamim Roy Schofield	SUNY, Cobleskill
Erin Daugherty Harkleroad †*		Elizabeth Ann Swift	Continental Academy of Hair Design
Nathaniel Mark Hastings †++		Justin Greg Weaver	Plymouth State College

† National Honor Society

\* Top Ten

++ International Thespian Society



WLC ADMINISTRATIVE & TEACHING STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
ALLEN, JR.	TED	B	2	25,368	MIDDLE SCHOOL SCIENCE
ANDERSON	LELAND	B	1	24,275	HIGH SCHOOL MATH & SCIENCE
BALDWIN	GWYN	M15	24	46,051	HIGH SCHOOL ENGLISH
BARKER	DEBORAH	M	12	33,633	HIGH SCHOOL GUIDANCE
BOSOWSKI	MARLENA	B15	2	13,189	SPECIAL EDUCATION - 50%
BOURASSA	JOYCE	B15	19	38,709	HIGH SCHOOL MATHEMATICS
BROOKES	MARY ELLEN	M15	22	45,002	HIGH SCHOOL ENGLISH/FRENCH
BUTTON	JAMES	B	24	44,956	HIGH & MIDDLE SCHOOL MATHEMATICS
CAVALIER	HEATHER	B15	2	26,378	HIGH SCHOOL ENGLISH
CLARK	OLYMPIA	B15	11	32,227	HIGH & MIDDLE SCHOOL HOME EC.
CORDILEONE	LINDA	B	18	37,699	HIGH & MIDDLE SCHOOL BUSINESS
FINCH	DAVID	B	19	39,095	HIGH & MIDDLE SCHOOL PHYSICAL ED
HOLLAND	MARY	M	17	38,095	MIDDLE SCHOOL SPECIAL EDUCATION
HORN	DANIEL J.	B15	12	33,123	HIGH SCHOOL ENGLISH
HUGHES	PETER	M15	8	31,979	HIGH SCHOOL CHEMISTRY
KALLOGER	LINDA	M15	15	37,552	MIDDLE SCHOOL SOCIAL STUDIES
KINDER	ELIN	M	4	26,295	MIDDLE SCHOOL GUIDANCE
MATHES	CAROLYN	M15	23	40,729	MEDIA GENERALIST
MILLER	BRICE	B	1	23,230	HIGH & MIDDLE SCHOOL PHYSICAL ED

WLC ADMINISTRATIVE & TEACHING STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
MOCHON	GAIL	M15	23	40,729	HIGH SCHOOL FOREIGN LANGUAGE
MULLIN	LAURIE	M	1	26,295	MIDDLE SCHOOL ENGLISH/READING
NEILAN	M. DOLORES	B	8	30,252	MIDDLE SCHOOL LANGUAGE ARTS
PANO	ROBERT B.	B15	30	48,290	HIGH SCHOOL SCIENCE
PARE	DANIEL	M	6	28,529	HIGH SCHOOL SOCIAL STUDIES
POTTER, JR.	ROBERT	M15	30	50,985	ASSISTANT PRINCIPAL/WLC
RAPF	CANDACE	B	12	31,613	HIGH & MIDDLE SCHOOL NURSE
RICH	BARBARA	M	20	20,995	SPECIAL EDUCATION - 50%
SILLS	CLAIRE	M	5	29,722	SPECIAL EDUCATION
SMITH	CHERYL	M	2.2	60,648	PRINCIPAL
SULLIVAN	BETSIELANE	M15	26	47,986	MIDDLE SCHOOL MATHEMATICS
TONG	NANCY	B	23	39,095	HIGH & MIDDLE SCHOOL MUSIC
WEBB	PAMELA A.	M	9	31,272	HIGH SCHOOL BUSINESS
WING	JUDITH	M	17	38,095	HIGH & MIDDLE SCHOOL ART
WITTY	DIRK	B	25	45,980	HIGH & MIDDLE SCHOOL INDUSTRIAL ARTS
YANNONE	ERIC P.	B15	27	46,676	HIGH SCHOOL SOCIAL STUDIES

WLC SUPPORT STAFF - 1999/00

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>HRLY SALARY</u>	<u>SALARY 99 00</u>	<u>POSITION</u>
AHERN	MARGARET		15,000	TITLE 1 TUTOR - WLC /MIDDLE SCHOOL
BETTY	KRISTIN	7.00		SPED - AIDE/WLC
BURNS	CHERYL		7,750	ATHLETIC DIRECTOR - WLC
CROOKER	GARY	8.00		IN-SCHOOL SUSPENSION MONITOR/WLC
DRAPER	LINDA	8.25		SPED - AIDE/WLC-M.S.
DUGGAN	ELIZABETH	13.10		SECRETARY
FLYNN	MICHAEL	11.27		CUSTODIAN
GALLETTA	E. JOYCE	11.90		SECRETARY
HASU	SCOTT	9.27		CUSTODIAN
KAISER	CHRISTOPHER	7.00		SPED - AIDE/WLC 1.1
MASTROIANNI	VINNIE	7.00		SPEC - AIDE/WLC 1.1
MORGAN	KIM		11,700	M.S. INTERDISCIP.STUDIES SKILLS INST.
PAYNTER	VALERIE	7.50		SPED - AIDE/WLC HIGH SCHOOL
RICHARDSON	MAUREEN	15.00		SPED - TUTOR/WLC
ROY	BARRY		34,700	CONSULTING PSYCHOLOGIST
RYAN	WILLIAM	15.69		CUSTODIAN
THOMPSON	JULIE	11.90		SECRETARY
YOUNG	JILL	8.00		SPED - AIDE/WLC 1.1



WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL  
ANNUAL HEALTH SERVICE REPORT  
1998-99

NURSING ACTIVITIES/STUDENT CONTACTS:

Total visits to health office	12130
Medications: number administered	5986
Injuries:	
playground, gym, classroom, etc.	443
interscholastic sports (practice, games)	67
home injuries	50
Screenings:	
vision, hearing, heights, weights, scoliosis, blood pressure, other	748
B/P screenings	50
Clinics:	
immunizations, school physicals (assisted MD)	30
Health Education:	
resources provided to faculty	constant
curriculum planning	on going
CPR classes - (health education course unit)	39
Students assisted Janet Johnson - CPR/FRES staff	6
Professional Associations:	
NHSNA	
NEA-NH	
NASN	
MONADNOCK AREA SCHOOL HEALTH COALITION	

Candace Rapf, RN  
School Nurse  
June 1999

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER  
Fiscal Year July 1, 1998 to June 30, 1999

Cash on hand, July 1, 1998		\$114,113.31
Received from Selectmen:		
Current Appropriation	2,743,314.00	
Deficit Appropriation		
Revenue from State Sources	142,941.00	
Revenue from Federal Sources	46,328.35	
Received from Tuitions		
Received from Trust Funds		
Received from all Other Sources	52,413.64	
Total Receipts		\$2,984,996.99
Total Available for Fiscal Year		\$3,099,110.30
Less School Board Orders Paid		\$2,866,908.44
Balance on hand, June 30, 1999		\$232,201.86

7/5/99

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton-Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1999, and find them correct in all aspects.

10/29/99

Doris G. Boutwell, Auditor  
Carlene Brown, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
 FISCAL YEAR ENDING JUNE 30, 1999  
 STATEMENT OF REVENUES

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
1000 REVENUE FROM LOCAL SOURCES				
1121 CURRENT APPROPRIATION	2,743,314.00			
1122 DEFICIT APPROPRIATION				
1300 OTHER TUITION WITHIN N H			3.01	1,043.17
1500 EARNINGS ON INVESTMENTS	18,194.74			
1600 FOOD SERVICE REVENUE			85,603.96	
1700 PUPIL ACTIVITIES				
1990 OTHER LOCAL REVENUE	14,474.04			
3000 REVENUE FROM STATE SOURCES				
3110 FOUNDATION AID	52,630.00			
3222 VOCATIONAL TRANSPORTATION	563.20			
3230 DRIVER EDUCATION	19,650.00			
3240 CATASTROPHIC AID	67,278.38			
3290 OTHER	0.00			
3910 GAS TAX REFUNDS	255.78		6,280.79	
4000 REVENUE FROM FEDERAL SOURCES				
4420 CHAPTER 2				
4460 CHILD NUTRITION PROGRAMS		442.48	38,925.00	
4490 OTHER EDUCATION PROGRAMS				
4700 FED AID THRU INTERMEDIATE AGENCIES	10,167.21			
5000 OTHER SOURCES				
5210 TRANSFER FROM GENERAL FUND				
5300 SALE OF FIXED ASSETS	12,871.20			
TOTAL REVENUES	2,939,398.55	442.48	130,812.76	1,043.17



FINANCIAL REPORT OF SCHOOL BOARD  
 WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
 FISCAL YEAR ENDING JUNE 30, 1999

	EXPENDITURES	1998-1999
REGULAR EDUCATION PROGRAM		
1100-112	TEACHER SALARIES	\$ 927,557.08
200	EMPLOYEE BENEFITS	219,026.74
430	REPAIRS & MAINT. SERVICES	10,009.97
442	RENTAL OF EQUIPMENT	6,233.00
610	GEN. SUPPLIES/PAPER/TESTS	41,348.48
641	BOOKS & OTHER PRINTED MEDIA	40,678.71
650	COMPUTER SOFTWARE	7,591.07
731	NEW EQUIPMENT	21,785.24
735	REPLACEMENT EQUIPMENT	27,716.40
890	MISC. - MUSIC INSTRUMENTS	75.00
1110-114	TEACHER AIDE SALARIES	7,640.00
200	EMPLOYEE BENEFITS	746.22
1120-114	SUBSTITUTE TEACHER SALARIES	52,410.00
200	EMPLOYEE BENEFITS	4,644.15
1130-114	HOMEBOUND/ESL TUTOR SALARIES	495.00
200	EMPLOYEE BENEFITS	90.03
SPECIAL EDUCATION PROGRAMS		
1210 112	SPED TEACHER SALARIES	104,097.17
200	EMPLOYEE BENEFITS	20,065.33
430	REPAIRS & MAINT. SERVICES	392.79
610	GEN. SUPPLIES/PAPER/TESTS	810.52
630	BOOKS & OTHER PRINTED MEDIA	1,166.94
650	COMPUTER SOFTWARE	0.00
731	NEW EQUIPMENT	3,058.69
1211-114	SPED TEACHER AIDE SALARIES	46,711.01
200	EMPLOYEE BENEFITS	4,258.54
1212-122	SPED SUMMER TUTORS SALARIES	5,446.68
220	EMPLOYEE BENEFITS	505.95

OTHER SPECIAL EDUCATION PROGRAMS

1290-561	PUBLIC-IN STATE TUITION	0.00
562	PUBLIC - OUT OF STATE TUITION	0.00
569	PRIVATE - IN & OUT OF STATE TUITION	218,391.11

VOCATIONAL PROGRAMS

1390-561	VOCATIONAL ED. TUITION	5,635.50
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OTHER INSTRUCTIONAL PROGRAMS

1410-112	CO-CURRICULAR SALARIES-ACADEMIC	10,779.98
200	EMPLOYEE BENEFITS	1,236.58
430	REPAIRS & MAINT. SERVICES	0.00
610	GEN. SUPPLIES/PAPER	1,329.36
731	NEW EQUIPMENT	184.10
735	REPLACEMENT EQUIPMENT	1,338.55
810	DUES & FEES	663.00
890	MISCELLANEOUS	226.25

1420-112	CO-CURRICULAR SALARIES-ATHLETIC	26,640.00
200	EMPLOYEE BENEFITS	2,526.93
430	REPAIRS & MAINT. SERVICES	1,149.95
591	PURCHASED SERVICES/PRIVATE SOURCES	13,480.50
610	GEN. SUPPLIES/PAPER	1,734.19
731	NEW EQUIPMENT	0.00
735	REPLACEMENT EQUIPMENT	5,967.32
810	DUES & FEES	1,714.00
890	MISCELLANEOUS	1,557.55

1490-591	PURCHASED SERVICES/PRIVATE SOURCES	19,650.00
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COUNSELING SERVICES

2122-112	GUIDANCE SALARIES	51,191.48
200	EMPLOYEE BENEFITS	15,528.66
430	REPAIRS & MAINT. SERVICES	0.00
531	TELEPHONE	0.00
534	POSTAGE	484.00
610	GEN. SUPPLIES/PAPER/TESTS	1,205.14
641	BOOKS & OTHER PRINTED MEDIA	121.19
650	COMPUTER SOFTWARE	124.85
731	NEW EQUIPMENT	52.49
735	REPLACEMENT EQUIPMENT	0.00
810	DUES & FEES	260.00

2129-114	GUIDANCE SECRETARY SALARY	9,927.27
200	EMPLOYEE BENEFITS	871.69

HEALTH SERVICES

2134-112	NURSES SALARIES	30,547.00
200	EMPLOYEE BENEFITS	9,569.86
323	PROFESSIONAL SERVICES (PHYSICALS)	90.00
430	REPAIRS & MAINT. SERVICES	100.27
534	POSTAGE	60.00
610	GEN. SUPPLIES/PAPER	735.36
641	BOOKS & OTHER PRINTED MEDIA	0.00
731	NEW EQUIPMENT	17.60
810	DUES & FEES	105.00

SPECIAL ED SUPPORT SERVICES

2142-323	PSYCHOLOGICAL TESTING SERVICES	5,136.14
2143-323	PSYCHOLOGICAL COUNSELING SERVICES	3,790.40
2153-323	AUDIOLOGICAL TESTING SERVICES	435.00
2190-323	OTHER SUPPORT SERVICES	8,395.00

PSYCHOLOGICAL COUNSELING SERVICES

2143-114	ASSOCIATE PSYCHOLOGIST	34,700.00
200	EMPLOYEE BENEFITS	3,168.60
580	TRAVEL	105.00
890	MISCELLANEOUS	510.00

SPECIAL ED RELATED SERVICES - SAU

2159-323	SPEECH SERVICES	7,004.00
2191-323	OCCUPATIONAL & PHYSICAL THERAPY	4,941.00

IMPROVEMENT OF INST. SERVICES

2210-240	TUITION REIMBURSEMENT	4,770.00
290	STAFF DEVELOPMENT	3,903.53
2212-290	INSTR. & CURRICULUM DEV.	12,481.13
580	TRAVEL/CONFERENCES	156.60

EDUCATIONAL MEDIA SERVICES

2222-112	MEDIA GENERALIST SALARY	0.00
200	EMPLOYEE BENEFITS	1,961.90
430	REPAIRS & MAINT. SERVICES	133.45
442	RENTAL OF FILMS	0.00
534	POSTAGE	100.00
610	GEN. SUPPLIES/PAPER	310.91
641	BOOKS & OTHER PRINTED MEDIA	4,971.36



649	OTHER INFORMATION RESOURCES	1,484.82
650	COMPUTER SOFTWARE	2,854.03
731	NEW EQUIPMENT	3,872.03
AUDIO VISUAL SUPPLIES		
2223-532	DATA COMMUNICATIONS/INTERNET	0.00
610	GEN. SUPPLIES/PAPER	132.70
641	BOOKS & OTHER PRINTED MEDIA	112.92
731	NEW EQUIPMENT	1,966.29
SCHOOL BOARD SERVICES		
2311-120	SCHOOL BOARD MEMBERS	500.00
220	SOCIAL SECURITY	38.25
2312-120	CLERK	973.88
220	SOCIAL SECURITY	71.41
2313-120	TREASURER	600.00
220	SOCIAL SECURITY	45.90
2314-120	MODERATOR & BALLOT CLERKS	125.00
220	SOCIAL SECURITY	0.00
2317-120	AUDITORS	200.00
220	SOCIAL SECURITY	15.30
2318-330	PROFESSIONAL SERVICES (LEGAL)	2,449.07
2319-319	SUPERVISORS/TOWNS	0.00
520	S. B. LIABILITY INSURANCE	2,427.00
534	POSTAGE	358.19
540	ADVERTISING	1,979.84
610	GEN. SUPPLIES/PAPER	922.70
810	DUES & FEES	2,392.64
890	MISCELLANEOUS	2,450.92
EXECUTIVE ADMINISTRATION SERVICES - SAU		
2321-312	OFFICE OF THE SUPERINTENDENT	54,128.00
SPECIFIC AREA ADMINISTRATION SERVICES - SAU		
2332-319	SPED ADMINISTRATION	42,767.00
SUPPORT SERVICES - SCHOOL ADMINISTRATION		
2410-113	PRINCIPAL SALARY	66,261.00
200	EMPLOYEE BENEFITS	11,153.19
430	REPAIRS & MAINT. SERVICES	2,276.23
531	TELEPHONE	6,778.21
534	POSTAGE	2,415.70
550	PRINTING	3,174.96
580	TRAVEL/CONFERENCES	137.64

610	GEN. SUPPLIES/PAPER	1,132.30
650	COMPUTER SOFTWARE	1,200.00
731	NEW EQUIPMENT	0.00
735	REPLACEMENT EQUIPMENT	3,509.78
810	DUES & FEES	960.00
890	MISC. - NEASC SELF-STUDY	16,190.69
2411-114	PRINCIPAL'S SECRETARIES SALARIES	46,591.56
200	BENEFITS	8,964.71
2490-890	GRADUATION/ASSEMBLIES	4,052.63
OPERATION & MAINTENANCE OF PLANT		
2620-114	CUSTODIAL SALARIES	67,864.91
200	EMPLOYEE BENEFITS	14,592.68
411	WATER/SEWERAGE	18,430.00
421	DISPOSAL SERVICES	5,795.88
422	SNOW PLOWING SERVICES	900.00
424	LAWN & GROUNDS CARE	2,448.56
430	REPAIRS & MAINT. SERVICES	72,111.12
520	BUILDING INSURANCE	7,718.00
580	CUSTODIAL TRAVEL	550.00
610	GEN. SUPPLIES/PAPER	9,569.34
622	ELECTRICITY	53,546.85
623	BOTTLED GAS	1,634.21
624	OIL	9,947.00
731	NEW EQUIPMENT	4,713.52
735	REPLACEMENT EQUIPMENT	9,861.68
STUDENT TRANSPORTATION		
2721-519	STUDENT TRANSPORTATION	0.00
2722-519	SPED TRANSPORTATION (ALL)	135,512.50
2743-519	VOCATIONAL TRANSPORTATION	28.21
2744-519	ATHLETIC TRANSPORTATION	18,000.00
2745-519	FIELD TRIP/CO-CURRICULAR TRANSP.	2,875.20
BUILDING ACQUISITION & CONSTRUCTION		
4300-340	ARCHITECT/ENGINEERING - WARRANT	35,000.00
4500-450	BUILDING ACQUISITION/CONSTRUCTION	0.00

FUND TRANSFERS

5221-930	TRANSFER TO FOOD SERVICE	33,841.00
5222-930	TRANSFER TO SPECIAL REVENUE FUND	442.48
5251-930	TRANSFER TO CAPITAL RESERVE FUND	0.00

TOTAL EXPENDITURES \$ 2,889,781.09



WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

BALANCE SHEET

FOR THE YEAR ENDING JUNE 30, 1999

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
<b>ASSETS</b>				
CASH	232,201.86	0.00	2,187.92	0.00
INVESTMENTS	0.00	0.00	0.00	22,398.19
INTERFUND RECEIVABLES				
INTERGOVERNMENTAL RECEIVABLES				
OTHER RECEIVABLES	0.00	0.00	6,760.00	0.00
<b>TOTAL ASSETS</b>	<b>232,201.86</b>	<b>0.00</b>	<b>8,947.92</b>	<b>22,398.19</b>
<b>LIABILITIES</b>				
INTERFUND PAYABLES				
INTERGOVERNMENTAL PAYABLES				
OTHER PAYABLES	42,198.39	0.00	0.00	0.00
OTHER CURRENT LIABILITIES				
ACCRUED EXPENSES				
<b>TOTAL LIABILITIES</b>	<b>42,198.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RESERVED FOR SPECIAL PURPOSES	50,000.00	0.00	0.00	22,398.19
UNRESERVED FUND BALANCE	140,003.47	0.00	8,947.92	0.00
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>232,201.86</b>	<b>0.00</b>	<b>8,947.92</b>	<b>22,398.19</b>

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY  
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT  
FOR THE YEAR ENDING JUNE 30, 1999

	GENERAL	SPECIAL REVENUE	FOOD SERVICE
FUND EQUITY JULY 1, 1998	105,886.99	0.00	7,288.76
ADDITIONS:			
REVENUE	2,939,398.55	442.48	130,812.76
OTHER ADDITIONS	215.54	0.00	0.00
DELETIONS:			
EXPENDITURES	2,855,497.61	442.48	123,858.60
OTHER DELETIONS	0.00	0.00	5,295.00
FUND EQUITY JUNE 30, 1999	190,003.47	0.00	8,947.92



20 YEAR DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT NEW HAMPSHIRE MUNICIPAL BOND BANK  
10 PARK STREET, SUITE 102

DATE PREPARED: 06/28/99  
 BONOS DATED: 7/22/99 (603) 271-2595 or 1 (800) 393-6422  
 INTEREST START DATE: 203 days 08/15/99 FAX (603) 271-3937  
 FIRST INTEREST PAYMENT: 07/22/99 EMAIL ADDRESS: NHMBB@AOL.COM  
 NET INTEREST COST: 02/15/2000 5.2000%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2000				\$185,797.09	\$185,797.09	\$185,797.09
1	08/15/2000	\$6,476,775.00	\$321,775.00	4.500%	164,746.19	486,521.19	
	02/15/2001				157,506.25	157,506.25	644,027.44
2	08/15/2001	6,155,000.00	325,000.00	4.500%	157,506.25	482,506.25	
	02/15/2002				150,193.75	150,193.75	632,700.00
3	08/15/2002	5,830,000.00	325,000.00	5.000%	150,193.75	475,193.75	
	02/15/2003				142,068.75	142,068.75	617,262.50
4	08/15/2003	5,505,000.00	325,000.00	5.000%	142,068.75	467,068.75	
	02/15/2004				133,943.75	133,943.75	601,012.50
5	08/15/2004	5,180,000.00	325,000.00	5.000%	133,943.75	458,943.75	
	02/15/2005				125,818.75	125,818.75	584,762.50
6	08/15/2005	4,855,000.00	325,000.00	5.000%	125,818.75	450,818.75	
	02/15/2006				117,693.75	117,693.75	568,512.50
7	08/15/2006	4,530,000.00	325,000.00	5.000%	117,693.75	442,693.75	
	02/15/2007				109,568.75	109,568.75	552,262.50
8	08/15/2007	4,205,000.00	325,000.00	5.000%	109,568.75	434,568.75	
	02/15/2008				101,443.75	101,443.75	536,012.50
9	08/15/2008	3,880,000.00	325,000.00	5.000%	101,443.75	426,443.75	
	02/15/2009				93,318.75	93,318.75	519,762.50
10	08/15/2009	3,555,000.00	325,000.00	5.250%	93,318.75	418,318.75	
	02/15/2010				84,787.50	84,787.50	503,106.25
11	08/15/2010	3,230,000.00	325,000.00	5.250%	84,787.50	409,787.50	
	02/15/2011				76,256.25	76,256.25	486,043.75
12	08/15/2011	2,905,000.00	325,000.00	5.250%	76,256.25	401,256.25	
	02/15/2012				67,725.00	67,725.00	468,981.25
13	08/15/2012	2,580,000.00	325,000.00	5.250%	67,725.00	392,725.00	
	02/15/2013				59,193.75	59,193.75	451,918.75
14	08/15/2013	2,255,000.00	325,000.00	5.250%	59,193.75	384,193.75	
	02/15/2014				50,662.50	50,662.50	434,856.25
15	08/15/2014	1,930,000.00	325,000.00	5.250%	50,662.50	375,662.50	
	02/15/2015				42,131.25	42,131.25	417,793.75
16	08/15/2015	1,605,000.00	325,000.00	5.250%	42,131.25	367,131.25	
	02/15/2016				33,600.00	33,600.00	400,731.25
17	08/15/2016	1,280,000.00	320,000.00	5.250%	33,600.00	353,600.00	
	02/15/2017				25,200.00	25,200.00	378,800.00
18	08/15/2017	960,000.00	320,000.00	5.250%	25,200.00	345,200.00	
	02/15/2018				16,800.00	16,800.00	362,000.00
19	08/15/2018	640,000.00	320,000.00	5.250%	16,800.00	336,800.00	
	02/15/2019				8,400.00	8,400.00	345,200.00
20	08/15/2019	320,000.00	320,000.00	5.250%	8,400.00	328,400.00	328,400.00
TOTALS			\$6,476,775.00		\$3,543,168.28	\$10,019,943.28	\$10,019,943.28



Wilton-Lyndeborough Cooperative School District  
Proposed 2000-2001 Budget Comparison

Regular Ed.	1999-00	2000-01	+/-	Description
1100	1,393,593	1,417,822	24,229	Regular Education
1300	7,000	11,000	4,000	Voc. Education
1410	19,356	16,210	-3,146	Academic/Co Curricular
1420	65,409	71,899	6,490	Athletic/Co Curricular
1490	8,400	19,650	11,250	Driver Education
2122-29	89,374	84,840	-4,534	Guidance
2134	41,981	39,026	-2,955	Health
2210-19	14,900	15,200	300	Course/S.D./Curriculum
2222-23	61,828	67,779	5,951	Library/AV Materials
2310-19	15,608	15,018	-590	S.B. Services
2321	56,347	60,225	3,878	SAU Adm
2410-11	166,116	231,513	65,397	Ofc of Principal
2490	4,595	5,233	638	Graduation
2620	259,382	335,534	76,152	Operation of Plant
2743-45	36,880	39,025	2,145	Regular Transportation
4300-4500	6,477,375	0	-6,477,375	Bldg /Warrant Art.
5200	89,300	36,000	-53,300	Fund Transfers
	8,807,444	2,465,974	-6,341,470	
minus bond	6,476,775			
minus W.A.	50,000			
	2,280,669	2,465,974	185,305	6.0%
			Increase over 1999-2000 bottom line	
Special Ed.	1999-00	2000-01	+/-	Description
1210	191,265	237,972	46,707	Special Education
1290	217,000	220,400	3,400	SPED Tuition
2142-90	12,800	12,800	0	SPED Support Services
2143	39,385	40,553	1,168	Psychologist
2159-91	14,720	6,736	-7,984	Related Services
2332	46,687	39,692	-6,995	SPED Adm
2722	114,472	144,727	30,255	SPED Transportation
	636,329	702,880	66,551	2.2%
			Increase over 1999-2000 bottom line	
Bond/Int.	1999-00	2000-01	+/-	Description
5100	172,525	644,028	471,503	Bond/Interest
	172,525	644,028	471,503	15.3%
			Increase over 1999-2000 bottom line	
<b>Totals</b>	<b>3,089,523</b>	<b>3,812,882</b>	<b>723,359</b>	<b>23.4%</b>
			<b>Total increase over 1999-2000 bottom line</b>	

Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
<b>Regular Education Program</b>							
1100	112 Teacher Salaries	927,557.08	957,675	988,339	981,294	304,987	676,307
1100	211 Medical Insurance	101,739.15	214,103	94,851	122,518	46,889	75,629
1100	212 Dental Insurance	2,516.21	5,100	8,950	9,748	3,177	6,571
1100	213 Life Insurance	3,315.85	468	936	972	317	655
1100	214 Disability Insurance	0.00	756	3,084	2,526	783	1,743
1100	220 Social Security	69,909.44	73,263	75,608	75,069	23,332	51,737
1100	232 Retirement	27,340.06	29,209	29,354	29,144	9,058	20,086
1100	250 Unemployment	1,284.37	4,310	4,448	4,415	1,372	3,043
1100	260 Workers' Compensation	12,921.66	9,481	9,783	9,714	3,019	6,695
	<b>Total</b>	<b>1,146,583.82</b>	<b>1,294,365</b>	<b>1,215,353</b>	<b>1,235,400</b>	<b>392,934</b>	<b>842,466</b>
<b>Repairs &amp; Maintenance Services</b>							
1100	430 Repairs & Maintenance Services	10,009.97	11,222	11,733	11,733	3,341	8,392
1100	442 Rental of Equipment	6,233.00	6,233	6,233	200	80	120
1100	610 General Supplies/Paper/Tests	41,348.48	45,778	46,882	45,760	14,912	30,848
1100	641 Books & Other Printed Media	40,678.71	42,638	37,102	43,317	16,447	26,870
1100	650 Computer Software	7,591.07	9,210	8,969	8,970	1,253	7,717
1100	731 New Equipment	21,785.24	22,464	6,780	16,147	3,520	12,627
1100	735 Replacement Equipment	27,716.40	28,378	20,054	10,259	4,350	5,909
1100	890 Misc. (Music Instruments)	75.00	100	0	0	0	0
	<b>Total</b>	<b>155,437.87</b>	<b>166,023</b>	<b>137,753</b>	<b>136,386</b>	<b>43,903</b>	<b>92,483</b>
<b>Teacher Aide Salaries</b>							
1110	114 Teacher Aide Salaries	7,640.00	10,953	8,613	11,700	11,700	0
1110	220 Social Security	584.48	838	659	895	895	0
1110	250 Unemployment	14.53	49	39	53	53	0
1110	260 Workers' Compensation	147.21	108	85	116	116	0
	<b>Total</b>	<b>8,386.22</b>	<b>11,948</b>	<b>9,396</b>	<b>12,764</b>	<b>12,764</b>	<b>0</b>



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
1120	114 Substitute Teacher Salaries	52,410.00	25,000	25,000	27,000	13,500	13,500
1120	220 Social Security	3,972.35	1,913	1,913	2,065	1,032	1,033
1120	250 Unemployment	335.18	1,125	113	122	61	61
1120	260 Workers' Compensation	336.62	247	247	267	133	134
	<b>Total</b>	<b>57,054.15</b>	<b>28,285</b>	<b>27,273</b>	<b>29,454</b>	<b>14,726</b>	<b>14,728</b>
1130	114 Homebound/ESL/Tutor Salaries	495.00	3,500	3,500	3,500	1,750	1,750
1130	220 Social Security	37.87	268	268	268	133	135
1130	250 Unemployment	4.46	15	15	15	7	8
1130	260 Workers' Compensation	47.70	35	35	35	17	18
	<b>TOTAL</b>	<b>585.03</b>	<b>3,818</b>	<b>3,818</b>	<b>3,818</b>	<b>1,907</b>	<b>1,911</b>
	<b>Regular Education Program Totals</b>	<b>1,368,047.09</b>	<b>1,504,439</b>	<b>1,393,593</b>	<b>1,417,822</b>	<b>466,234</b>	<b>951,588</b>
	<b>Special Education Programs</b>						
1210	112 Special Education Teacher Salaries	104,097.17	103,837	109,963	126,364	55,095	71,269
1210	211 Medical Insurance	6,708.65	17,848	7,394	9,272	2,550	6,722
1210	212 Dental Insurance	388.60	450	1,056	1,444	361	1,083
1210	213 Life Insurance	246.36	108	72	72	36	36
1210	214 Disability Insurance	0.00	0	230	195	99	96
1210	220 Social Security	8,069.31	7,944	8,412	9,667	4,215	5,452
1210	232 Retirement	3,112.20	3,167	3,266	3,248	1,131	2,117
1210	250 Unemployment	139.19	467	495	569	248	321
1210	260 Workers' Compensation	1,401.02	1,028	1,088	1,251	545	706
	<b>Total</b>	<b>124,162.50</b>	<b>134,849</b>	<b>131,976</b>	<b>152,082</b>	<b>64,280</b>	<b>87,802</b>



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
<b>Special Education Programs</b>							
1210 430	Repairs & Maintenance Services	392.79	400	400	400	200	200
1210 610	General Supplies/Paper/Tests	810.52	1,200	800	800	400	400
1210 641	Books & Other Printed Media	1,166.94	1,500	1,500	1,600	700	900
1210 650	Computer Software	0.00	100	500	550	300	250
1210 731	New Equipment	3,058.69	4,000	0	0	0	0
	<b>Total</b>	<b>5,428.94</b>	<b>7,200</b>	<b>3,200</b>	<b>3,350</b>	<b>1,600</b>	<b>1,750</b>
1211 114	SPED Aide Salaries	46,711.01	46,206	45,252	69,498	39,501	29,997
1211 220	Social Security	3,573.69	3,535	3,462	5,317	3,022	2,295
1211 250	Unemployment	61.98	208	204	313	178	135
1211 260	Workers' Compensation	622.87	457	448	688	391	297
	<b>Total</b>	<b>50,969.55</b>	<b>50,406</b>	<b>49,366</b>	<b>75,816</b>	<b>43,092</b>	<b>32,724</b>
1212 122	SPED Tutors - Summer	5,446.68	6,000	6,000	6,000	4,000	2,000
1212 220	Social Security	416.52	459	459	459	306	153
1212 232	Retirement	1.02	183	178	178	119	59
1212 250	Unemployment	7.99	27	27	27	18	9
1212 260	Workers' Compensation	80.42	59	59	60	40	20
	<b>Total</b>	<b>5,952.63</b>	<b>6,728</b>	<b>6,723</b>	<b>6,724</b>	<b>4,483</b>	<b>2,241</b>
	<b>Special Education Program Totals</b>	<b>186,513.62</b>	<b>199,183</b>	<b>191,265</b>	<b>237,972</b>	<b>113,455</b>	<b>124,517</b>
<b>Other Special Programs</b>							
1290 561	Public - In State Tuition	0.00	0	0	0	0	0
1290 562	Public - Out of State Tuition	0.00	0	0	0	0	0
1290 569	Private - In & Out of State Tuition	218,391.11	174,000	217,000	220,400	80,200	140,200
	<b>Other Special Program Totals</b>	<b>218,391.11</b>	<b>174,000</b>	<b>217,000</b>	<b>220,400</b>	<b>80,200</b>	<b>140,200</b>

Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
Vocational Programs							
1390	561 Vocational Education Tuition	5,635.50	5,500	7,000	11,000	0	11,000
	Vocational Program Totals	5,635.50	5,500	7,000	11,000	0	11,000
Other Instructional Programs							
1410	112 Co-Curricular Salaries - Academic	10,779.98	9,140	8,845	10,015	115	9,900
1410	220 Social Security	812.93	699	677	766	9	757
1410	232 Retirement	300.99	278	263	297	3	294
1410	250 Unemployment	0.00	0	40	46	1	45
1410	260 Workers' Compensation	122.66	90	87	99	1	98
	Total	12,016.56	10,207	9,912	11,223	129	11,094
Repairs & Maintenance Services							
1410	430 Repairs & Maintenance Services	0.00	0	0	0	0	0
1410	610 General Supplies/Paper	1,329.36	1,595	1,628	1,654	0	1,654
1410	731 New Equipment	184.10	1,065	3,772	280	0	280
1410	735 Replacement Equipment	1,338.55	2,272	2,217	1,754	0	1,754
1410	810 Dues & Fees	663.00	1,040	1,118	1,014	394	620
1410	890 Miscellaneous	226.25	624	709	285	55	230
	Total	3,741.26	6,596	9,444	4,987	449	4,538
Co-Curricular Salaries - Athletic							
1420	112 Co-Curricular Salaries - Athletic	26,640.00	28,890	29,640	31,140	11,750	19,390
1420	220 Social Security	2,036.56	2,150	2,267	2,381	898	1,483
1420	232 Retirement	63.56	880	880	923	348	575
1420	250 Unemployment	38.37	129	133	139	52	87
1420	260 Workers' Compensation	388.44	285	294	307	116	191
	Total	29,166.93	32,334	33,214	34,890	13,164	21,726



	Wilton Lyndeborough Cooperative School District	Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
1420 430	Repairs & Maintenance Services						
1420 591	Purchased Services from Private Sources	1,149.95	3,948	3,800	6,948	2,779	4,169
1420 610	General Supplies/Paper	13,480.50	14,751	14,745	14,586	5,834	8,752
1420 731	New Equipment	1,734.19	6,476	6,150	6,525	2,610	3,915
1420 735	Replacement Equipment	0.00	180	0	330	132	198
1420 810	Dues & Fees	5,967.32	8,406	3,900	2,800	1,120	1,680
1420 890	Miscellaneous	1,714.00	2,180	2,200	4,280	1,712	2,568
		1,557.55	1,400	1,400	1,540	616	924
	Total	25,603.51	37,341	32,195	37,009	14,803	22,206
1490 591	Serv.Purchased from Private Sources - D.E.	19,650.00	7,500	8,400	19,650	0	19,650
	Total	19,650.00	7,500	8,400	19,650	0	19,650
	Other Instructional Programs Totals	90,178.26	93,978	93,165	107,759	28,545	79,214
	Counseling Services						
2122 112	Guidance Salaries	51,191.48	61,753	59,928	59,928	26,295	33,633
2122 211	Medical Insurance	8,608.19	8,974	7,755	3,400	1,700	1,700
2122 212	Dental Insurance	300.00	300	704	722	361	361
2122 213	Life Insurance	220.08	72	72	72	36	36
2122 214	Disability Insurance	0.00	0	187	155	68	87
2122 220	Social Security	3,881.54	4,724	4,584	4,585	2,012	2,573
2122 232	Retirement	1,603.37	1,883	1,780	1,780	781	999
2122 250	Unemployment	82.82	278	270	269	118	151
2122 260	Workers' Compensation	832.66	611	593	593	260	333
	Total	66,720.14	78,595	75,873	71,504	31,631	39,873
2122 430	Repairs & Maintenance Services	0.00	110	200	0	0	0
2122 531	Telephone	0.00	0	600	0	0	0
2122 534	Postage Fees	484.00	484	0	0	0	0





Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
<b>Health Services cont'd</b>							
2134 323	Professional Services (Physicals)	90.00	800	400	0	0	0
2134 430	Repairs & Maintenance Services	100.27	184	200	238	95	143
2134 534	Postage Fees	60.00	60	0	0	0	0
2134 610	General Supplies/Paper	735.36	800	800	800	320	480
2134 641	Books & Other Printed Media	0.00	0	40	40	16	24
2134 731	New Equipment	17.60	0	0	0	0	0
2134 735	Replacement Equipment	0.00	0	0	219	88	131
2134 810	Dues & Fees	105.00	115	90	125	50	75
	<b>Total</b>	<b>1,108.23</b>	<b>1,959</b>	<b>1,530</b>	<b>1,422</b>	<b>569</b>	<b>853</b>
<b>Health Services Totals</b>							
		<b>41,225.09</b>	<b>44,286</b>	<b>41,981</b>	<b>39,026</b>	<b>15,610</b>	<b>23,416</b>
<b>SPED Support Services</b>							
2142 323	Psychological Testing Services	5,136.14	4,500	5,000	5,000	1,500	3,500
2143 323	Psychological Counseling Services	3,790.40	4,000	0	0	0	0
2152 323	Speech Services	0.00	0	0	0	0	0
2153 323	Audiological Testing Services	435.00	300	300	300	150	150
2190 323	Other Student Support Services	8,395.00	7,000	7,500	7,500	2,000	5,500
	<b>SPED Support Services Totals</b>	<b>17,756.54</b>	<b>15,800</b>	<b>12,800</b>	<b>12,800</b>	<b>3,650</b>	<b>9,150</b>
<b>Psychological Counseling Services</b>							
2143 114	Associate Psychologist	34,700.00	34,700	34,700	35,741	14,296	21,445
2143 220	Social Security	2,654.61	2,655	2,655	2,735	1,094	1,641
2143 232	Retirement	0.00	1,058	1,031	1,062	425	637
2143 250	Unemployment	46.54	56	156	161	64	97
2143 260	Workers' Compensation	467.45	343	343	354	142	212
	<b>Total</b>	<b>37,868.60</b>	<b>38,912</b>	<b>38,885</b>	<b>40,053</b>	<b>16,021</b>	<b>24,032</b>



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
<b>Psychological Counseling Services cont'd</b>							
2143	580	Travel					
2143	610	General Supplies/Tests/Paper	105.00	0	0	0	0
2143	890	Miscellaneous	0.00	250	250	100	150
			510.00	250	250	100	150
		Total	615.00	500	500	200	300
		Psychological Services Totals	38,483.60	39,385	40,553	16,221	24,332
<b>SPED Related Services - SAU</b>							
2159	323	Speech Services	7,004.00	3,367	4,243	1,697	2,546
2191	323	O.T and P.T. Services	4,941.00	11,353	2,493	997	1,496
		Total	11,945.00	14,720	6,736	2,694	4,042
		Related Services SAU - Total	11,945.00	14,720	6,736	2,694	4,042
<b>Improvement of Inst. Services</b>							
2210	240	Tuition Reimbursement	4,770.00	5,000	6,000	2,400	3,600
2210	290	Staff Development	3,903.53	8,700	8,000	3,200	4,800
2210	649	Other Information Resources	0.00	200	200	80	120
		Total	8,673.53	13,900	14,200	5,680	8,520
2212	290	Instr. & Curriculum Development	12,481.13	0	0	0	0
2219	580	Travel/Conferences	156.60	1,000	1,000	400	600
		Total	12,637.73	1,000	1,000	400	600
		Improvement of Inst. Totals	21,311.26	14,900	15,200	6,080	9,120



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
<b>Educational Media Services</b>							
2222	112	0.00	30,728	31,979	40,729	16,292	24,437
2222	211	1,499.08	7,873	6,055	2,693	1,077	1,616
2222	212	0.00	150	352	361	144	217
2222	213	6.00	36	36	36	14	22
2222	214	0.00	0	100	106	42	64
2222	220	0.00	2,350	2,446	3,115	1,246	1,869
2222	232	0.00	937	950	1,210	484	726
2222	250	41.15	138	144	183	73	110
2222	260	415.67	305	316	403	161	242
		<b>1,961.90</b>	<b>42,517</b>	<b>42,378</b>	<b>48,836</b>	<b>19,533</b>	<b>29,303</b>
2222	430	133.45	1,000	1,000	1,210	484	726
2222	442	0.00	400	400	0	0	0
2222	534	100.00	100	100	125	50	75
2222	610	310.91	1,100	1,100	1,100	440	660
2222	641	4,971.36	5,000	7,000	7,000	2,800	4,200
2222	649	1,484.82	1,500	1,995	2,420	968	1,452
2222	650	2,854.03	3,500	3,500	3,500	1,400	2,100
2222	731	3,872.03	6,980	0	0	0	0
2222	735	0.00	0	1,300	0	0	0
2222	810	0.00	50	75	35	14	21
		<b>13,726.60</b>	<b>19,630</b>	<b>16,470</b>	<b>15,390</b>	<b>6,156</b>	<b>9,234</b>
2223	532	0.00	1,090	1,180	1,320	528	792
2223	610	132.70	1,215	800	990	396	594
2223	641	112.92	500	500	330	132	198
2223	650	0.00	500	500	770	308	462
2223	731	1,966.29	1,565	0	0	0	0
2223	735	0.00	0	0	143	57	86
		<b>2,211.91</b>	<b>4,870</b>	<b>2,980</b>	<b>3,553</b>	<b>1,421</b>	<b>2,132</b>

Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
	Educational Media/A.V. Totals	17,900.41	67,017	61,828	67,779	27,110	40,669
<b>School Board Services</b>							
2311	120 School Board Members	500.00	500	500	500	200	300
2311	220 Social Security	38.25	40	40	40	15	25
2312	120 Clerk	973.88	1,275	1,200	1,200	480	720
2312	220 Social Security	71.41	100	92	92	37	55
2313	120 Treasurer	600.00	500	600	600	240	360
2313	220 Social Security	45.90	40	46	46	18	28
2314	120 Moderator/Ballot Clerks	125.00	10	200	200	80	120
2314	220 Social Security	0.00	1	15	15	6	9
2317	120 Auditors	200.00	700	200	200	80	120
2317	220 Social Security	15.30	50	15	15	6	9
2318	330 Professional Services (Legal)	2,449.07	3,600	3,600	2,500	1,000	1,500
2319	319 Supervisors/Towns	0.00	216	150	150	60	90
2319	520 S.B. Liability Insurance	2,427.00	2,320	2,320	2,500	1,000	1,500
2319	534 Postage Fees	358.19	570	570	400	160	240
2319	540 Advertising	1,979.84	0	2,500	2,500	1,000	1,500
2319	610 General Supplies/Paper	922.70	0	400	900	360	540
2319	810 Dues & Fees	2,392.64	2,360	2,360	2,360	944	1,416
2319	890 Miscellaneous	2,450.92	2,000	800	800	320	480
	<b>Total</b>	15,550.10	14,282	15,608	15,018	6,006	9,012
<b>School Board Services Totals</b>							
		15,550.10	14,282	15,608	15,018	6,006	9,012
<b>Executive Administration Services SAU</b>							
2321	312 Office of the Superintendent	54,128.00	54,128	56,347	60,225	24,090	36,135
	<b>Total</b>	54,128.00	54,128	56,347	60,225	24,090	36,135



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
Specific Area Administration Services SAU							
2332	319 SPED Administration	42,767.00	42,767	46,687	39,692	15,876	23,816
	Total	42,767.00	42,767	46,687	39,692	15,876	23,816
	Exec./SPED Administration Totals	96,895.00	96,895	103,034	99,917	39,966	59,951
Support Services - School Administration							
2410	113 Principal Salaries	66,261.00	64,546	68,249	114,982	45,993	68,989
2410	211 Medical Insurance	2,991.48	7,873	3,950	11,368	4,547	6,821
2410	212 Dental Insurance	60.00	150	150	722	289	433
2410	213 Life Insurance	189.12	36	36	72	29	43
2410	214 Disability Insurance	0.00	0	213	299	120	179
2410	220 Social Security	5,014.21	4,938	5,221	8,796	3,518	5,278
2410	232 Retirement	1,941.35	1,968	2,027	3,415	1,366	2,049
2410	250 Unemployment	86.17	290	307	517	207	310
2410	260 Workers' Compensation	870.86	639	676	1,138	455	683
	Total	77,414.19	80,440	80,829	141,309	56,524	84,785
2410	430 Repairs & Maintenance Services	2,276.23	5,475	5,850	6,100	2,440	3,660
2410	531 Telephone	6,778.21	5,100	8,400	8,400	3,360	5,040
2410	534 Postage	2,415.70	2,400	3,000	3,500	1,400	2,100
2410	550 Printing	3,174.96	3,000	4,454	4,800	1,920	2,880
2410	580 Travel/Conferences	137.64	175	165	165	65	100
2410	610 General Supplies/Paper	1,132.30	1,376	1,700	1,700	680	1,020
2410	650 Computer Software	1,200.00	1,200	1,200	1,500	600	900
2410	731 New Equipment	0.00	0	0	0	0	0
2410	735 Replacement Equipment	3,509.78	2,438	0	0	0	0
2410	810 Fees & Dues	960.00	2,089	3,264	3,500	1,400	2,100
2410	890 Misc. (NEASC Self Study)	16,190.69	21,464	0	0	0	0
	Total	37,775.51	48,017	28,033	29,665	11,865	17,800



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
2411 114	Secretarial Salaries	46,591.56	44,564	48,250	49,717	19,997	29,720
2411 211	Medical Insurance	2,194.77	2,200	2,200	3,400	1,360	2,040
2411 212	Dental Insurance	300.00	300	300	722	289	433
2411 213	Life Insurance	72.00	72	72	72	29	43
2411 220	Social Security	3,717.15	3,409	3,691	3,804	1,530	2,274
2411 231	Retirement	2,020.19	1,907	2,046	2,108	848	1,260
2411 250	Unemployment	59.61	200	217	224	90	134
2411 260	Workers' Compensation	600.99	441	478	492	198	294
	<b>Total</b>	<b>55,556.27</b>	<b>53,093</b>	<b>57,254</b>	<b>60,539</b>	<b>24,341</b>	<b>36,198</b>
2490 890	Graduation/Assembly Expenses	4,052.63	5,318	4,595	5,233	800	4,433
	<b>Total</b>	<b>4,052.63</b>	<b>5,318</b>	<b>4,595</b>	<b>5,233</b>	<b>800</b>	<b>4,433</b>
	<b>School Administration Totals</b>	<b>174,798.60</b>	<b>186,868</b>	<b>170,711</b>	<b>236,746</b>	<b>93,530</b>	<b>143,216</b>
	<b>Operation &amp; Maintenance of Plant</b>						
2620 114	Custodial Salaries	67,864.91	63,718	65,683	88,298	35,031	53,267
2620 211	Medical Insurance	6,976.14	11,071	9,514	14,119	5,647	8,472
2620 212	Dental Insurance	0.00	300	300	1,083	433	650
2620 213	Life Insurance	72.00	72	72	108	43	65
2620 220	Social Security	5,139.47	4,875	5,025	6,755	2,680	4,075
2620 231	Retirement	1,461.04	1,202	2,408	3,273	1,309	1,964
2620 250	Unemployment	85.41	287	296	397	157	240
2620 260	Workers' Compensation	858.62	630	650	874	347	527
	<b>Total</b>	<b>82,457.59</b>	<b>82,155</b>	<b>83,948</b>	<b>114,907</b>	<b>45,647</b>	<b>69,260</b>

Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
2620 421	Disposal Services	5,795.88	6,400	6,400	9,500	3,800	5,700
2620 422	Snow Plowing Services	900.00	900	900	900	360	540
2620 424	Lawn & Grounds Care	2,448.56	5,450	5,350	2,300	920	1,380
2620 430	Repairs & Maintenance Services	72,111.12	39,103	36,555	22,505	9,002	13,503
2620 520	Building Insurance	7,718.00	8,200	8,200	9,000	3,600	5,400
2620 580	Custodial Travel	550.00	550	550	550	220	330
2620 610	General Supplies/Paper	9,569.34	9,500	10,000	15,000	6,000	9,000
2620 623	Bottled Gas	1,634.21	1,700	1,700	1,800	720	1,080
2620 624	Oil	9,947.00	12,000	12,000	14,000	7,000	7,000
2620 622	Electricity	53,546.85	50,600	50,600	60,000	25,000	35,000
2620 411	Water/Sewerage	18,430.00	18,420	18,420	18,430	7,368	11,062
2620 731	New Equipment	4,713.52	5,895	6,759	34,903	14,397	20,506
2620 735	Replacement Equipment	9,861.68	12,598	18,000	31,739	12,571	19,168
	<b>Total</b>	<b>197,226.16</b>	<b>171,316</b>	<b>175,434</b>	<b>220,627</b>	<b>90,958</b>	<b>129,669</b>
	<b>Operation &amp; Maintenance Totals</b>	<b>279,683.75</b>	<b>253,471</b>	<b>259,382</b>	<b>335,534</b>	<b>136,605</b>	<b>198,929</b>
	<b>Student Transportation</b>						
2721 519	Student Transportation	0.00	0	1,000	0	0	0
2722 519	SPED Transportation (All)	135,512.50	112,100	114,472	144,727	66,000	78,727
2743 519	Vocational Transportation	28.21	1,000	12,750	15,000	6,000	9,000
2744 519	Athletic Transportation	18,000.00	18,000	18,000	18,720	7,488	11,232
2745 519	Field Trip/Cocurricular Transportation	2,875.20	2,985	5,130	5,305	2,122	3,183
	<b>Total</b>	<b>156,415.91</b>	<b>134,085</b>	<b>151,352</b>	<b>183,752</b>	<b>81,610</b>	<b>102,142</b>
	<b>Student Transportation Totals</b>	<b>156,415.91</b>	<b>134,085</b>	<b>151,352</b>	<b>183,752</b>	<b>81,610</b>	<b>102,142</b>
	<b>Building Acquisition/Construction</b>						
4300 340	Architect/Engineering Warrant Article	35,000.00	35,000	0	0	0	0
4500 450	Building Acquisition/Construction	0.00	0	600	0	0	0
4500 450	Building Acquisition/Construction W.A.	0.00	0	6,476,775	0	0	0
	<b>Acquisition/Construction Totals</b>	<b>35,000.00</b>	<b>35,000</b>	<b>6,477,375</b>	<b>0</b>	<b>0</b>	<b>0</b>



Wilton Lyndeborough Cooperative School District		Expended 1998-99	Budgeted 98-99	Budgeted 1999-00	Proposed 2000-2001	Middle 2000-2001	High 2000-2001
<b>Debt Service</b>							
5110	910 Principal on Debt	0.00	0	0	321,775	128,710	193,065
5120	830 Interest on Debt	0.00	0	172,525	322,253	128,901	193,352
	<b>Debt Service Totals</b>	0.00	0	172,525	644,028	257,611	386,417
<b>Fund Transfers</b>							
5221	930 Transfer to Food Service	33,841.00	36,000	36,000	36,000	14,400	21,600
5222	930 Transfer to Special Revenue Fund	442.48	3,300	3,300	0	0	0
5251	930 Transfer to Capital Reserve Fund W.A.	0.00	0	50,000	0	0	0
	<b>Fund Transfer Totals</b>	34,283.48	39,300	89,300	36,000	14,400	21,600
	<b>Grand Total</b>	2,889,781	3,023,575	9,616,298	3,812,882	1,427,304	2,385,578
	Minus Warrant Article for Bond			6,476,775			
	Minus Warrant Article for Bldg Reserve			50,000			
				3,089,523	3,812,882		
					723,359		
					23.4%		













WILTON POLICE DEPARTMENT	911 Emergency or	654 - 9452
WILTON FIRE DEPARTMENT	911 Emergency or	654 - 6758
WILTON AMBULANCE	911 Emergency or	654 - 2222
WILTON TOWN OFFICE		654 - 9451
Office Hours:		
Monday, Tuesday, & Friday	9:00 - 4:00	
Wednesday	Closed	
Thursday	9:00 - 7:00	
Board of Selectmen meet Monday Night	7:00	
BUILDING INSPECTOR		654 - 9451
Office Hours:		
Monday, Tuesday, Thursday & Friday	10:00 - 3:00	
FLORENCE RIDEOUT ELEMENTARY SCHOOL		654 - 6714
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL		654 - 6123
WILTON SUPERINTENDENT OF SCHOOLS		654 - 2171
WILTON RECYCLING CENTER		654 - 6150
Recycling Hours:		
Saturday	9:00 - 5:00	
Sunday	9:00 - 2:00	
Tuesday	7:30 - 5:00	
Thursday	1:00 - 5:00*	
* Open May 1st - September 30th	1:00 - 7:00	
Monday, Wednesday & Friday	Closed	
WILTON PUBLIC & GREGG FREE LIBRARY		654 - 2581
Library Hours:		
Monday, Wednesday & Friday	2:00 - 5:00	
Tuesday & Thursday	9:00 - 12:00 & 2:00 - 8:00	
Saturday	9:00 - 12:00	
WILTON-LYNDEBOROUGH YOUTH CENTER		654-6053