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**The Town of**  
**WARREN**  
**New Hampshire**



First Church in Warren • No Denomination • Today the Warren Town Hall

annual report

**1986**

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**ANNUAL REPORTS**  
of the  
**TOWN AND SCHOOL OFFICIALS**  
of the  
**TOWN OF WARREN**  
**New Hampshire**

**1986**



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## TOWN OFFICERS OF THE TOWN OF WARREN

### Selectmen

Floyd R. Ray '89  
Elmer H. Heath '87  
James T. Mauchly '88

### Town Clerk

Sharon L. Bancroft  
Judith L. Lupien - Deputy

### Tax Collector

Fred L. Bancroft  
Sharon L. Bancroft - Deputy

### Chief of Police

John H. MacDonald

### Moderator

Lyle C. Moody

### Overseer of Public Welfare

Harriet Libby

### Cemetery Trustees

Village - Elmer H. Heath  
Glenclyff - Elmer H. Heath

### Library Trustees

Emily Evans '87  
Louise Ray '88

### Trustees of Trust Funds

Beatrice M. Jones '88  
Jennie M. Heath '87

### Town Treasurer

Robin J. Heath

### Highway Agent

Harry T. Wright

### Fire Chief

Jeffrey Belyea

### Librarian

Constance Leighton

### Town Housekeeper

William Boulet

### Budget Committee

Nelson Kennedy  
Gardiner Northup  
Douglas Clark

### Auditors

Winnifred Prouty  
John Prouty  
Ann Becker

### Health Officer

Dr. William Hernandez III

### Supervisors of Check List

Darlene Toomey '89  
Marcia Anderson '88  
Bernice Lamothe '90



**THE STATE OF NEW HAMPSHIRE  
TOWN OF WARREN  
WARRANT FOR THE ANNUAL TOWN MEETING  
THE POLLS WILL BE OPEN FROM 9:00 A.M. to 6:00 P.M.**

*To the inhabitants of the Town of Warren in the County of Grafton in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at WARREN TOWN HALL in said WARREN on Tuesday, the 10th day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

(The Meeting will open at 9:00 A.M. and balloting will begin under Article 1. All other business will be taken up beginning at 10:00 A.M.)

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.
3. To hear the report of the Selectmen and other Town officers and pass any vote relating thereto.
4. To see what sum of money the Town will vote to raise and appropriate to maintain highways and bridges and take any vote relating thereto.
5. To see if the Town will vote to spend the Block Grant Highway Funds in the amount of \$17,366.67 which we expect to receive from the State in 1987 and designate where and how it will be spent.
6. To see what sum of money the Town will vote to raise and appropriate for the Police Department.
7. To see if the Town will vote to raise and appropriate \$5,000 for the Fire Department.
8. To see if the Town will vote to raise and appropriate \$1,000 to be set aside in Capital Reserve for the purchase of fire equipment.
9. To see if the Town will vote to raise and appropriate \$4,525 for the Library, to include the salary of the Librarian.
10. To see if the Town will vote to appropriate and authorize the withdrawal from Revenue Sharing Funds established under the provisions of the State and Local Provision Act of 1972 for use as set-offs against budgeted appropriations for the following specific purposes and in amounts indicated.

Street Lights	\$7.800
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11. To see if the Town will vote to raise and appropriate \$100 for Civil Defense.

12. To see if the Town will vote to raise and appropriate \$400 for the care of trees.

13. To see if the Town will vote to raise and appropriate the sum of \$3,000 for the Mount Mooselaukee Health Center.

14. To see if the Town will vote to raise and appropriate the following funds for the Warren-Wentworth FAST Squad.

Operations \$2,500

Special Equipment \$2,000

15. To see if the Town will vote to withdraw all funds including interest from the FAST Squad Capital Reserve Fund and authorize the Selectmen to pay over such funds to the Warren-Wentworth FAST Squad to assist in the purchase of a new ambulance.

16. To see if the Town will vote to raise and appropriate \$3,500 for the Town dump and \$700 for pest control.

17. To see if the Town will vote to raise and appropriate \$5,000 for Solid Waste Removal, should the State order our Town dump closed. This is a possibility.

**Comment:** The long legal battle to maintain our Town dump has ended and the New Hampshire Supreme Court has upheld the validity of the State regulation prohibiting all open burning dumps. We will have to provide an alternative to dispose of the Town's solid waste and also comply with State and Federal regulations as to our Dump.

18. To see if the Town will vote to raise and appropriate \$7,800 for street lights.

19. To see if the Town will vote to raise and appropriate \$1,500 for Town welfare.

20. To see what sum of money the Town will vote to raise and appropriate for Old Home Day and Memorial Day.

21. To see if the Town will vote to raise and appropriate \$650 for Parks and Playgrounds.

22. To see if the Town will vote to raise and appropriate \$600 for the Warren Cemetery and \$500 for the Glencliff Cemetery.



23. To see if the Town will vote to raise and appropriate \$1,819 for the following Regional Associations:

N.H. Municipal Association	\$400
Community Action Program	500
North Country Council	562
Baker River Audio-Visual	300
N.H. Assessors Assoc.	20
N.H. City & Town Clerk Assoc.	12
N.H. Tax Collectors Assoc.	15
N.H. Town Sec. Assoc.	10

24. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

25. To see if the Town will vote to raise and appropriate \$3,500 for the interest on Tax Anticipation loans.

26. To see if the Town will vote to pursue the Life Line for the Elderly.

27. To see if the Town will vote to raise and appropriate \$700 for Mascoma Health Service.

28. To see if the Town will vote to raise and appropriate \$100 for Plymouth Area Task Force Against Domestic Violence.

29. To see if the Town will vote to raise and appropriate \$350 for the Sceva Speare Memorial Hospital.

30. To see if the Town will vote to raise and appropriate a sum of money for the Grafton County Senior Citizens Council.

31. To see if the Town will vote to raise and appropriate \$500 for the Cottage Hospital.

32. To see if the Town will vote to raise and appropriate \$996.25 for the White Mountain Mental Health.

33. To see what action the Town will take on Class VI unmaintained roads.

34. To see if the Town will cease internments in the cemeteries from December 1st to April 1st.

35. To see what action the Town wishes to take on cleaning out the channel of Baker River, and to raise and appropriate funds for the same.

36. To see what action the Town wishes to take relative to the election of members and alternate members of the Planning Board and take any action relating thereto.

**Legal Comment:** The Town attorney advised that under State law, alternates for the Planning Board must be appointed by the Planning Board and not by the Selectmen. RSA 673:6, II.

37. To see what amount of money the Town will vote to raise and appropriate for the expenses of the Planning Board.

38. To see if the Town will vote to raise and appropriate \$300 for a contingency fund.

39. (By Petition) To see if the Town will vote to exempt taxation on the K of P Hall property, now owned by Minerva Temple #40, Pythian Sisters, as non-profit organization. Such exemption would allow funds for building improvements for the betterment of the community and allow more charitable work by the Pythian Sisters.

**Legal Comment:** The Selectmen have been advised by the Town Attorney that the exemption of real estate in the Town from real estate taxes is controlled by State law, RSA 72:23, and cannot be decided by a Town meeting vote.

40. (By Petition) To see if the Town will adopt a rule of proceeding to require that the Moderator recognize every person wishing to speak, and to make every effort to answer or obtain answers to all questions asked, without any comment or characterization toward the person speaking.

41. (By Petition) To see if the Town will vote to require that all persons running for and accepting Town Office shall reside in the Town and be on the Town check-list.

**Legal Comment:** Residency is required for all Town officers in present State law, RSA 669:6.

42. (By Petition) To see if the Town of Warren will vote to require that certified, complete minutes of all public meetings be recorded and transcribed, available for public information within thirty days after said meetings.

43. (By Petition) To see if the Town meeting will adopt a rule of procedure that the Moderator shall remain neutral at all Town meetings over which the Moderator may preside.

44. (By Petition) To see if the Town of Warren will vote to limit the office of Moderator to no more than five one-year terms.

**Legal Comment:** The Town meeting has no authority under State law to limit the terms of office that any person may hold including the Moderator. This is a decision reserved solely to the voters.

45. (By Petition) To see if the Town of Warren will vote to provide that no person shall be elected or appointed to serve in more than one Town office during the same period of time.

**Legal Comment:** Under State law, a Town officer or a person appointed to a Town Board may serve the Town in more than one or elected capacity except as specifically prohibited under State law. RSA 669:7.

46. (By Petition) To see if the Town of Warren will vote to increase the number of hours the Town Clerk's Office will be open for business, which increase will include Saturday hours.

47. (By Petition) To see if the Town of Warren will vote to order that safety lights be installed on the rear of the Town truck in order to avoid accidents and resulting lawsuits.

48. (By Petition) To see if the Town of Warren will vote that all Articles for money appropriations be voted by check-list ballots.

**Legal Comment:** State law governs when a secret ballot may be required as to any action taken at a Town meeting. Under RSA 40:40-a, five voters may make a request in writing prior to a vote by voice vote or by division that the vote be taken by separate written ballot. The Moderator is legally obligated to honor this request. Under RSA 40:4-b, when any vote other than by ballot is questioned in writing or orally by seven or more voters present, the Moderator is legally obligated to retake the vote by secret ballot. Any rule of procedure adopted by a Town Meeting is valid only for that Town meeting and does not bind future Town meetings.

49. (By Petition) To see if the Town of Warren will vote for a committee to investigate the cost of replacing the cupola on the Town Hall.

50. (By Petition) To see if the Town of Warren will vote to eliminate every other street light.

51. (By Petition) To see what action the Town will take regarding the Planning Board and any proposed or adopted sub-division regulations for the Town of Warren.

**Legal Comment:** The Planning Board can be abolished only by following the procedure contained in RSA 673:18 which requires a Petition signed by 100 or more voters or  $\frac{1}{10}$ th of the registered voters in Town, whichever number is less, and a question is placed on the ballot to be voted on while the polls are open.

52. Shall the Town of Warren accept the recommendation of the



Pemi-Baker Regional Refuse Disposal Planning Committee and appropriate \$952. This will enable the Committee to gather the necessary engineering, legal, and financial information in order to determine the detailed costs for a District solid waste disposal solution including but not limited to the District acquisition of and improvements to the Plymouth Incinerator/Recycling Facility.

53. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 4th day of February, in the year of our Lord nineteen hundred and eighty seven.

BOARD OF SELECTMEN  
FLOYD R. RAY  
ELMER H. HEATH  
JAMES M. MAUCHLEY

A true copy of Warrant-Attest:  
FLOYD R. RAY  
ELMER H. HEATH  
JAMES M. MAUCHLEY  
Selectmen of Warren

### **RETURN OF 1987 ANNUAL TOWN MEETING WARRANT**

We hereby attest that the within Warrant is a true copy of the Warrant for the Annual Town Meeting described therein and further certify that we have caused to be posted an attested copy of this Warrant at the place of the Meeting and a like copy at one other place in the Town of Warren; namely the Glencliff Post Office and the Warren Post Office, 14 days before the day of the Meeting, not counting the day of posting or the day of the Meeting.

BOARD OF SELECTMEN  
FLOYD R. RAY  
ELMER H. HEATH  
JAMES M. MAUCHLEY

This Warrant and Return of Warrant has been duly recorded in the Office of the Town Clerk of Warren, New Hampshire this 4th day of February, 1987.  
SHARON BANCROFT – Town Clerk

## BUDGET OF THE TOWN OF WARREN

PURPOSE OF APPROPRIATION	Appropriation 1986	Actual Expenditures 1986	Appropriations Ensuing Fiscal Year 1987
<b>General Government:</b>			
Town Officer's Salaries	\$ 10,500	\$ 12,201.49	\$ 15,000.00
Town Officer's Expenses	8,800.00	10,053.87	10,000.00
Election and Registration Expenses	350.00	452.78	350.00
Cemeteries	1,100.00	680.44	1,100.00
General Government Buildings	7,200.00	4,840.43	6,000.00
Reappraisal of Property	500.00	235.22	500.00
Planning and Zoning	1,100	843.75	800.00
Legal Expenses	2,000.00	1,963.50	2,500.00
Advertising and Regional Association	2,319.00	2,241.35	2,250.00
<b>Public Safety</b>			
Police Department	4,000.00	4,181.05	4,000.00
Fire Department	5,500.00	4,724.26	4,000.00
Civil Defense	100.00	35.02	100.00
Fire Wardens Meeting	100.00	130.20	150.00
Forest Fires		396.14	
<b>Highways, Streets &amp; Bridges</b>			
Town Maintenance	32,000.00	32,850.66	32,000.00
Street Lighting	7,800.00	7,740.39	7,800.00
Care of Trees	200.00	185.06	400.00
Block Grant Expense		9,676.42	
<b>Sanitation</b>			
Solid Waste Disposal	500.00	325.00	500.00
Garbage Removal	3,500.00	2,935.80	10,000.00
<b>Health</b>			
Mt. Mooselaukee Health Ctr.	3,000.00	3,000.00	3,000.00
Hospitals and Ambulances	900.00	900.00	900.00
Animal Control	700.00	605.00	700.00
Vital Statistics	100.00		
Warren-Wentworth FAST Squad	2,500.00	2,500.00	4,500.00
<b>Welfare</b>			
General Assistance	2,500.00	3,435.51	1,500.00
Soldiers' Aid	100.00		



<b>PURPOSES OF APPROPRIATION</b>	<b>Appropriations 1986</b>	<b>Actual Expenditures 1986</b>	<b>Appropriations Ensuing Fiscal Year 1987</b>
<b>Culture and Recreation</b>			
Library	\$ 4,100.00	\$ 4,030.00	\$ 4,525.00
Parks and Recreation	800.00	545.79	650.00
Patriotic Purposes	200.00	200.00	
<b>Debt Service</b>			
Principal of Long-Term Bonds & Notes		100,000.00	
Interest Expense - Tax Anticipation Notes	2,500.00	3,287.67	3,500.00
<b>Operating Transfers Out</b>			
Fire Department	1,000.00	1,000.00	
Warren-Wentworth FAST Squad	3,000.00	3,000.00	
Cemeteries		325.00	
<b>Miscellaneous</b>			
Taxes Bought by Town		8,854.54	
FICA Retirement & Pension Contributions	1,000.00	2,502.39	2,500.00
Insurance	10,000.00	15,795.30	15,000.00
County Tax		26,565.00	
Refunds		3,393.05	
<b>Total Appropriations</b>	<b>\$119,969.00</b>	<b>\$276,632.08</b>	<b>\$134,225.00</b>

<b>SOURCES OF REVENUE</b>	<b>1986</b>	<b>1986</b>	<b>1987</b>
<b>Taxes</b>			
Resident Taxes	\$ 4,000.00	\$ 3,300.00	\$ 3,400.00
National Bank Stock Taxes (Property Taxes)	201,191.00	215,109.00	216,000.00
Yield Taxes	4,500.00	7,271.00	6,000.00
Interest and Penalties on Taxes	500.00	6,044.00	6,000.00
Inventory Penalties	300.00	550.00	300.00
Boat Tax		50.00	118.00
Current Use		6,000.00	
<b>Intergovernmental Revenues-State</b>			
Shared Revenue-Block Grant	24,973.00	24,973.00	

	Estimated Revenue	Actual Revenue	Estimated Revenue
Highway Block Grant	\$15,357.17	\$15,357.17	\$17,364.00
Railroad Tax	30.00		
Reimb. a/c State-Federal Forest Land	9,000.00	21,962.00	20,000.00
<b>Licenses and Permits</b>			
Motor Vehicle Permit Fees	35,351.00	35,227.00	35,500.00
Dog Licenses	437.00	418.00	400.00
Business Licenses, Permits and Filing Fees	107.00	110.00	100.00
Dog Forfeitures		20.00	
<b>Charges For Services</b>			
Rent of Town Property	25.00	25.00	25.00
Town Maps		127.00	
Town of Wentworth		400.00	
<b>Miscellaneous Revenues</b>			
Interest of Deposits		4,959.62	
Sale of Town Property		335.00	
Insurance Reimbursements	4,420.00		
FAST Squad		176.00	
Fire Department		74.00	
Miscellaneous	20.00		
<b>Other Financing Sources</b>			
Revenue Sharing Fund		2,473.00	
Fund Balance		126,172.90	
Loan in Anticipation of Taxes		100,000.00	
<b>Total Revenues and Credits</b>	<b>\$295,821.00</b>	<b>\$575,641.69</b>	<b>\$305,089.00</b>

## SUMMARY INVENTORY OF VALUATION

### Land

Improved and Unimproved (Minus Current Use Exempt) \$ 5,086,981

### Buildings

9,578,085

### Public Utilities:

New England Telephone 27,045

New England Power 1,235,509

New England Electric 98,959

### Manufactured Housing

80

379,640

**Total valuation before exemptions allowed**

**16,406,219**

### Exemptions:

Blind Exemption 1 \$ 12,900

Elderly Exemption 28 340,318

Physically handicapped 3 4,200

**Total Exemptions Allowed**

**358,918**

**Net valuation on which the tax rate is computed**

**\$16,047,301**

**Tax Rate for 1986 21.97%**

War Service Credits 67 @ \$50.00 3,350

3 @ \$700.00 (Disability) 2,100

**BUDGET & COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES**

**EXPENSES**

<b>Purpose</b>	<b>Appropriation 1986</b>	<b>Payments 1986</b>	<b>Balance 12/31/86</b>	<b>Overdraft 12/31/86</b>	<b>Appropriation 1987</b>
<b>General Government</b>					
Town Officers' Salaries	\$ 10,500.00	\$ 12,201.49	\$	\$ 1,701.49	\$ 15,000.00
Town Officers' Expenses	8,800.00	10,248.65		1,448.65	10,000.00
Election and Registration	350.00	452.78		102.78	350.00
Cemeteries	1,100.00	680.44	419.56		1,100.00
General Government Buildings	7,200.00	4,840.43	2,359.57		6,000.00
Reappraisal of Property	500.00	235.22	264.78		500.00
Planning Board	1,100.00	843.75	256.25		800.00
Legal	2,000.00	1,963.50	36.50		2,500.00
Advertising & Regional Assoc.	2,319.00	2,241.35	77.65		2,250.00
<b>Total General Government</b>	<b>\$ 33,869.00</b>	<b>\$ 33,707.61</b>	<b>\$ 3,414.31</b>	<b>\$ 3,252.92</b>	<b>\$ 38,500.00</b>
<b>Public Safety</b>					
Fire Department					
Expenses	5,500.00	4,724.26	775.74		4,000.00
Wardens' Meetings	100.00	130.20		30.20	150.00
*Forest Fire		396.14*			
<b>Total Fire Department</b>	<b>\$ 5,600.00</b>	<b>\$ 5,250.60</b>	<b>\$ 775.74</b>	<b>\$ 30.20</b>	<b>\$ 4,150.00</b>
Police Department	4,000.00	4,181.05		181.05	4,000.00
Civil Defense	100.00	35.02	64.98		100.00
<b>Total Public Safety</b>	<b>\$ 9,700.00</b>	<b>\$ 9,466.67</b>	<b>\$ 840.72</b>	<b>\$ 211.25</b>	<b>\$ 8,250.00</b>
<b>Highways, Streets, Bridges</b>					
Town Maintenance & General Exp.	32,000.00	32,850.66		850.66	32,000.00
*Block Grant Expense		9,676.42*			
Street Lighting	7,800.00	7,740.39	59.61		7,800.00
Care of Trees	200.00	185.06	14.94		400.00

Purpose	EXPENSES				
	Appropriation 1986	Payments 1986	Balance 12/31/86	Overdraft 12/31/86	Appropriation 1987
<b>Total Highways Etc.</b>	<b>\$ 40,000.00</b>	<b>\$ 50,452.53</b>	<b>\$ 74.55</b>	<b>\$ 850.66</b>	<b>\$ 40,200.00</b>
<b>Sanitation</b>					
Town Dump	\$ 3,500.00	\$ 2,935.80	\$ 564.20	\$	\$ 10,000.00
Solid Waste Disposal	500.00	325.00	175.00		500.00
<b>Total Sanitation</b>	<b>\$ 4,000.00</b>	<b>\$ 3,260.80</b>	<b>\$ 739.20</b>		<b>\$ 10,500.00</b>
<b>Health</b>					
Mt. Mooselauke Health Center	3,000.00	3,000.00			3,000.00
Hospitals & Ambulances	900.00	900.00			900.00
Warren-Wentworth FAST Squad	2,500.00	2,500.00			4,500.00
Pest Control	700.00	605.00	95.00		700.00
Vital Statistics	100.00		100.00		
<b>Total Health</b>	<b>\$ 7,200.00</b>	<b>\$ 7,005.00</b>	<b>\$ 195.00</b>		<b>\$ 9,100.00</b>
<b>Welfare</b>					
General Assistance	2,500.00	3,435.51		935.51	1,500.00
Soldiers' Aid	100.00		100.00		
<b>Total Welfare</b>	<b>\$ 2,600.00</b>	<b>\$ 3,435.51</b>	<b>\$ 100.00</b>	<b>\$ 935.51</b>	<b>\$ 1,500.00</b>
<b>Culture &amp; Recreation</b>					
Library	4,100.00	4,030.00	70.00		4,525.00
Parks & Recreation	800.00	545.79	254.21		650.00
Patriotic Purposes					
Old Home Day	200.00	200.00			
<b>Total Culture &amp; Recreation</b>	<b>\$ 5,100.00</b>	<b>\$ 4,775.79</b>	<b>\$ 324.21</b>		<b>\$ 5,175.00</b>



Purpose	EXPENSES				
	Appropriation 1986	Payments 1986	Balance 12/31/86	Overdraft 12/31/86	Appropriation 1987
<b>Debt Service</b>					
Interest - Tax Anticipation Notes	\$ 2,500.00	\$ 3,287.67	\$	\$ 787.67	\$ 3,500.00
<b>Total Debt Service</b>	<b>\$ 2,500.00</b>	<b>\$ 3,287.67</b>	<b>\$</b>	<b>\$ 787.67</b>	<b>\$ 3,500.00</b>
<b>Operating Transfers Out</b>					
Payments to Capital Reserves					
Fire Department	1,000.00	1,000.00			
Warren-Wentworth FAST Squad	3,000.00	3,000.00			
*Cemeteries		325.00*			
<b>Total Payments to Capital Res.</b>	<b>\$ 4,000.00</b>	<b>\$ 4,325.00</b>			
<b>Miscellaneous</b>					
FICA	1,000.00	2,070.68		1,070.68	2,500.00
Insurance	10,000.00	15,495.30		5,495.30	15,000.00
*Tax Anticipation		100,000.00*			
*Taxes bought by Town		8,854.54*			
*Discounts, Abatements, Refunds		3,393.05*			
<b>Total Miscellaneous</b>	<b>\$ 11,000.00</b>	<b>\$ 129,813.57</b>	<b>\$</b>	<b>\$ 6,565.98</b>	<b>\$ 17,500.00</b>
<b>Payments to Government Divisions</b>					
*Dog & Marriage License Fees		57.00*			
*Taxes paid to County		26,565.00*			
Payment to School Districts					
1985 tax	200,797.00	200,797.00			
1986	115,248.08	115,248.08			
	\$ 316,045.08	\$ 316,045.08			
<b>Total to Other Gov. Div.</b>	<b>\$ 316,045.08</b>	<b>\$ 342,667.08</b>			

Purpose	EXPENSES				
	Appropriation 1986	Payments 1986	Balance 12/31/86	Overdraft 12/31/86	Appropriation 1987
<b>Totals</b>	\$	\$	\$	\$	\$
*No Appropriations with Appropriations-except schools with schools	119,969.00	149,267.15	5,687.99	12,603.99	134,225.00
	316,045.08	316,045.08			
<b>Grand Total</b>	<b>\$ 436,014.08</b>	<b>\$ 592,197.23</b>			

**FINANCIAL REPORT**  
**For the Fiscal Year Ended December 31, 1986**

**ASSETS**

**Cash:**

Check Book Balance	\$119,068.24
Revenue Sharing	10.00
Woodsville Guaranty Savings Bank	10.00
Timber Tax	572.86

<b>Total Cash</b>	<b>\$119,661.10</b>
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**Capital Reserve Funds:**

Fire Department	9,624.40
Warren-Wentworth FAST Squad	4,189.64

<b>Total Capital Reserve Funds</b>	<b>13,814.04</b>
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**Accounts Due to the Town:**

Yield Taxes	9,252.04
Resident Taxes	2,680.00
Sewer Installation	1,900.00

<b>Total Accounts Due to the Town</b>	<b>13,832.04</b>
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**Unredeemed Taxes:**

Levy 1985	8,290.93
Previous Years	4,418.29

<b>Total Unredeemed Taxes</b>	<b>12,709.22</b>
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**Uncollected Taxes:**

Levy of 1986	136,556.26
Previous Years	0

<b>Total Uncollected Taxes</b>	<b>136,556.26</b>
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<b>TOTAL ASSESTS</b>	<b>\$296,572.66</b>
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Fund Balance-Deficit-Current Deficit	36,709.47
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<b>GRAND TOTAL</b>	<b>\$259,863.19</b>
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Fund Balance-December 31, 1985	126,172.90
Fund Balance-December 31, 1986	36,709.47
Change in Financial Condition	89,463.43

## LIABILITIES

### Accounts Owed by the Town:

Unexpended Revenue Sharing Funds	\$ 10.00	
Unexpended State Highway Subsidy Funds	5,770.75	
Yield Tax Deposits	572.86	
School District Tax Payable	<u>239,695.54</u>	
<b>Total Accounts Owed by the Town</b>		<b>\$246,049.15</b>

### Capital Reserve Funds:

Fire Department	9,624.40	
Warren-Wentworth FAST Squad	<u>4,189.64</u>	

<b>Total Capital Reserve Funds</b>		<b>\$ 13,814.04</b>
<b>Total Liabilities</b>		<b><u>\$259,863.19</u></b>
<b>GRAND TOTAL</b>		<b>\$259,863.19</b>

## SCHEDULE OF TOWN PROPERTY

<b>Town Hall</b>	
Lands and Buildings	\$ 82,752.00
Furniture and Equipment	1,000.00
<b>Library</b>	
Lands and Buildings	30,000.00
Furniture and Equipment	5,000.00
<b>Police Department</b>	
Equipment	1,500.00
<b>Fire Department</b>	
Equipment	45,000.00
<b>Highway Department</b>	
Lands and Buildings	5,000.00
Equipment	40,000.00
<b>Parks</b>	
Commons and Playgrounds	8,000.00
<b>School</b>	
Land and Buildings	107,232.00
<b>All other property and equipment</b>	
McVeety Lot	39,675.00
Dump	2,500.00
<b>Total</b>	<b><u>\$367,659.00</u></b>



## CURRENT USE REPORT

Number of individual property owners who were granted current use exemptions in 1986	1
Total number of individual property owners under current use	69
Total number of acres of land exempted under current use	7241.70

Type	Acres	
<b>Farm Land</b>	250.3	
<b>Forest Land</b>	6079.2	
<b>Wild Land</b>		
Unproductive	386	
Productive	352	
<b>Recreation Land</b>	0	
<b>Wet Land</b>	140.2	
<b>Flood Plain</b>	34	
<b>Total assessed land under current use</b>		<b>\$ 398,581.00</b>
<b>Total exemptions under current use</b>		<b>1,372,273.00</b>
<b>Assessed value of all other land</b>		<b>4,649,930.00</b>
<b>Total Assessed value of land</b>		<b>5,302,188.00</b>

**TREASURER'S REPORT**  
**Year Ending Dec. 31, 1986**

**Received from:**

**Town Clerk**

Motor Vehicle Permits	\$ 35,227.00	
Dog Licenses	417.50	
Filing Fees	16.00	
Marriage Licenses	91.00	
Dog Forfeitures	20.00	
	35,771.50	
Outstanding Check	(262.00)	
		<b>\$ 35,509.50</b>
Check Charges	(1.00)	
		<b>\$ 35,508.50</b>

**Tax Collector:**

1986 Property Taxes	201,190.46	
Residence Taxes	3,040.00	
Residence Tax Penalty	21.00	
Yield Tax	6,076.29	
Current Use	5,200.00	
Boat Tax	118.40	
Yield Tax Interest	384.95	
1985 Property Tax	139,917.84	
Property Tax Interest	5,613.43	
Residence Tax	260.00	
Residence Tax Penalty	25.00	
Yield Tax	810.45	
Redemptions	17,715.13	
Miscellaneous	2,082.93	
Check Charges	85.01	
		<b>\$ 382,540.89</b>
Check Charges	(4.00)	
		<b>\$ 382,536.89</b>

**Selectmen:**

Town of Wentworth	400.00	
Tax Maps	127.00	
Town Hall Rent	25.00	
Insurance Reimbursements	4,462.96	
Sale of Piano	10.00	
Cemetery	345.00	

**Selectmen: (Continued)**

Current Use Application	\$	3.00
FAST Squad		176.00
Fire Dept. False Alarm Charges		111.00
Current Use		800.00
Miscellaneous (Petty Cash)		4.03

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\$ 6,463.99

**Received from:****State of New Hampshire**

Block Grants	\$	15,258.05
National Forest Reserve		17,214.48
Revenue Sharing Dist.		24,972.67
Fire School Reimbursement		63.47
Highway Subsidy		99.12

**Total received from State of New Hampshire**


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\$ 57,608.06

**U.S. Dept. of Interior in lieu of taxes**

\$ 4,448.00

**Received from Banks:**

PGSB Revenue Sharing	\$	2,473.42
WGSB Timber Tax Escrow Interest		136.83
Pemi Tax Anticipation Loan		100,000.00
Interest		4,959.62

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\$107,569.87

**Summary**

Town Clerk	\$	35,508.50
Tax Collector		382,536.89
Selectmen		6,463.99
State of New Hampshire		57,608.06
U.S. Dept. of Interior		4,448.00
Banks		107,569.87

**Total Receipts**


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\$594,135.31

**Bank Reconciliation**

January 1, 1986	\$	117,130.16
Deposits		594,135.31

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\$711,265.47

**Selectmen's Orders**

(594,135.31)

Balance as of 12/31/86

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\$119,068.24

**Timber Tax Escrow Account**

Balance 1/1/86			\$	515.37
Deposits:				
	8/9	\$	98.25	
	11/12		62.00	
Interest			<u>34.07</u>	
			\$	<u>194.32</u>
			\$	709.69
<b>Interest Withdrawn</b>			\$	<u>136.83</u>
			\$	<u>572.86</u>

**REVENUE SHARING**

<b>January 1, 1986</b>			\$	10.00
Deposits:				
	1/8	\$	683.00	
	4/7		683.00	
	7/8		591.00	
	9/30		438.00	
Interest			<u>79.42</u>	
			\$	<u>2,474.42</u>
				2,484.42
<b>Bank Adjustment 2/3 (1.00)</b>				2,483.42
<b>Withdrawal 12/31/86</b>				<u>2,473.42</u>
<b>Balance 12/31/86</b>			\$	10.00
<b>Checking Account-Woodsville Guaranty Savings Bank</b>				
Balance 1/1/86			\$	10.00
Deposits:				
	12/1	\$	7,866.68	
	12/3		1,780.00	
	12/4		15,842.25	
	12/8		21,429.24	
	12/16		20,697.13	
	12/18		8,812.48	
	12/30		47,489.26	
	12/31		86,481.93	
				<u>\$210,398.97</u>
				<u>\$210,408.97</u>

Transfers to Pemi

12/5	25,488.93
12/19	29,509.61
12/31	155,400.43

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**\$210,398.97**

**Balance 12/31/86**

**\$ 10.00**



**TOWN CLERK'S REPORT**  
**January 1, 1986 - December 31, 1986**

1986 Motor Vehicle Permits (839)		\$ 35,351.00
1986 Filing Fees (13 @\$1.00 Town)		13.00
1986 Filing Fees (3 @\$1.00 School)		3.00
1986 Dog License Issued (1-35 & 101-197)		
Collected	\$ 472.00	
Less Fees	<u>54.50</u>	
		417.50
1986 Dog Forfeiture (2 @10.00)		20.00
1986 Marriage Licenses (7 @13.00)		<u>91.00</u>
<b>Total Remitted to Town Treasurer</b>		<b>\$ 35,895.50</b>

Respectfully submitted,  
SHARON L. BANCROFT  
Town Clerk

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1986**

—DR.—

	Levies Of:		
	1986	1985	Prior
<b>Uncollected Taxes - Beginning of Fiscal Year:</b>			
Property Taxes	\$	\$140,693.72	\$
Resident Taxes		990.00	360.00
<b>Taxes Committed to Collector:</b>			
Property Taxes	340,480.82		
Resident Taxes	4,520.00		
Land Use Change Taxes	5,200.00		
Yield Taxes	6,332.11	2,459.77	7,346.90
Miscellaneous	2,082.93		
Check Fees	85.01		
Boat Tax	118.40		
<b>Added Taxes:</b>			
Property Taxes		73.60	
Resident Taxes	30.00	40.00	
<b>Overpayments:</b>			
a/c Property Taxes	464.83	496.52	
a/c Resident Taxes	40.00		
<b>Interest Collected on Delinquent Property Taxes:</b>	5,613.43		
Yield Taxes:	140.50	244.45	
<b>Penalties Collected on Resident Taxes</b>	21.00	25.00	
<b>TOTAL DEBITS</b>	<b>\$359,515.60</b>	<b>\$150,636.49</b>	<b>\$ 7,706.90</b>

—CR.—

**Remittances to Treasurer  
During Fiscal Year:**

Property Taxes	\$201,190.46	\$139,917.84
Resident Taxes	3,040.00	260.00
Yield Taxes	4,520.13	2,366.61
Miscellaneous	2,082.93	
Land Use Change Taxes	5,200.00	244.45
Interest Collected During Year Yield	140.50	5,613.43
Penalties on Resident Taxes	21.00	25.00
Check Fees	85.01	
Boat Tax	118.40	

<b>Abatements Made During Year:</b>	<b>1986</b>	<b>1985</b>	<b>Prior</b>
Property Taxes	\$3,198.93	\$1,346.00	\$
<b>Uncollected Taxes-End of Fiscal Year:</b>			
Property Taxes	136,556.26		
Resident Taxes	1,550.00	770.00	360.00
Yield Taxes	1,811.98	93.16	7,346.90
<b>TOTAL CREDITS</b>	<b>\$359,515.60</b>	<b>\$150,636.49</b>	<b>\$ 7,706.90</b>

**SUMMARY OF TAX SALES ACCOUNTS**  
**Fiscal Year Ended December 31, 1986**

—DR.—

	<b>Tax Sales on Account of Levies Of:</b>			
	<b>1986</b>	<b>1985</b>	<b>1984</b>	<b>Previous Years</b>
<b>Balance of Unredeemed Taxes - Beginning Fiscal Year</b>	\$	\$ 12,089.59	\$ 4,512.45	\$ 246.79
Taxes Sold To Town During Current Fiscal Year*	8,854.54			
Interest Collected After Sale	29.61	833.89	1,205.59	
Redemption Costs		139.70	75.70	
<b>TOTAL DEBITS</b>	<b>\$ 8,884.15</b>	<b>\$ 13,063.18</b>	<b>\$ 5,793.74</b>	<b>\$ 246.79</b>

—CR.—

<b>Remittances to Treasurer During Year:</b>				
Redemptions	\$ 563.61	\$ 7,918.09	\$ 3,479.24	
Interest & Costs After Sale	29.61	973.59	1,281.29	
Abatements During Year			1,033.21	
Unredeemed Taxes - End of Fiscal Year	8,290.93	4,171.50		246.79
<b>TOTAL CREDITS</b>	<b>\$ 8,884.15</b>	<b>\$ 13,063.18</b>	<b>\$ 5,793.74</b>	<b>\$ 246.79</b>

\*Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Respectfully submitted,  
**FRED BANCROFT**  
Tax Collector

## DETAIL OF EXPENSES

GENERAL GOVERNMENT	PAID
<b>Town Officers' Salaries</b>	<b>1986</b>
Floyd R. Ray - Selectman	\$ 1,000.00
Elmer H. Heath - Selectman	900.00
James T. Mauchly - Selectman	800.00
Robin J. Heath - Treasurer	750.00
Sharon L. Bancroft - Clerk	1,100.00
Fred L. Bancroft - Tax Collector	2,000.00
Sharon L. Bancroft - Deputy Tax Collector	50.00
Lyle C. Moody - Moderator	130.00
William Boulet - Town Housekeeper	500.00
Doris Ball (Retired December) - Secretary	3,263.87
Marie Spencer (Started December) - Secretary	61.62
Harriet Libby - Overseer of Welfare	200.00
Beatrice Jones - Trustee of Trust Fund	451.00
Jennie M. Heath - Trustee of Trust Fund	25.00
John O. Prouty - Auditor	448.00
Winifred E. Prouty - Auditor	96.00
Ann Becker - Auditor	46.00
Elmer R. Heath - Cemetery Trustee	25.00
Donna Bagley - Cemetery Trustee	25.00
Ethel Graves - Supervisor of Check List	30.00
Marcia Anderson - Supervisor of Check List	110.00
Bernice Lamothe - Supervisor of Check List	110.00
Darlene Toomey - Supervisor of Check List	80.00
	<hr/>
<b>Town Officers' Salaries</b>	<b>\$ 12,201.49</b>
1986 Appropriation less Paid	
<b>Town Officers' Expenses</b>	
Office Supplies	
Eastern Appraisal Co. - Tax Maps	1,736.79
Major Service & Supplies - Xerox	905.64
Regional Ribbon Center Typewriter Rib.	328.90
Miscellaneous	
Clay's Office Products	164.79
Loring, Short & Hammond	96.76
Others	109.79
	<hr/>
<b>Total Office Supplies</b>	<b>3,342.67</b>

Printing	
Clifford-Nicol – Town Reports	\$ 2,411.20
GBF Info. Sys. – Property Tax Bills	221.83
Techwrite – Check Lists	180.00
Homestead Press – Tax Bills	35.30
<b>Total Printing</b>	<b>2,848.33</b>
Town Clerk's Expenses & Fees	
Sharon Bancroft – Motor Veh. Fees @1.50	1,161.00
Wheeler & Clark – Dog Tags Etc.	66.27
Branham Publishing Co. – Auto Ref. Books	30.73
Sharon Bancroft – Office Supplies	54.68
<b>Total Town Clerk's Exp. &amp; Fees</b>	<b>1,312.68</b>
Telephone	
A T & T	123.75
New England Telephone	758.71
<b>Total Telephone</b>	<b>882.46</b>
Tax Collector Expenses & Fees	
Fred Bancroft – Resident Tax Fees	353.50
Fred Bancroft – Sale Search & Notice @17.10	239.40
Fred Bancroft – Tax Deeds & Postage	13.34
<b>Total Tax Collector</b>	<b>606.24</b>
Checks	185.88
Postage & Envelopes	516.12
Meetings	120.00
Miscellaneous	59.03
Travel @\$.21 <sup>c</sup> per mile	
Floyd Ray	124.74
Beatrice Jones	123.90
Doris Ball	17.40
Fred Bancroft	25.20
Robin Heath	75.60
Elmer Heath	8.40
<b>Total Travel Allowance</b>	<b>375.24</b>
<b>Total Town Officers' Expenses</b>	<b>10,248.65</b>
<b>1986 Appropriation less Paid</b>	
<b>Election &amp; Registration</b>	
Clifford-Nicol – Printing Ballots	236.78
Sharon Bancroft – Town Clerk	40.00



John MacDonald – Police Chief	\$ 96.00
Ballot Instructor	
Esther Witcher	10.00
Helen Evans	10.00
Marie Spencer	10.00
Constance Leighton	10.00
Ballot Clerk	
Margaret Witcher	20.00
Harriet Libby	20.00
	<hr/>
<b>Total Election &amp; Registration</b>	<b>452.78</b>
<b>1986 Appropriation less Paid</b>	
<b>Cemeteries</b>	
Gaylord J. Gandin – Replaced Stone	90.00
Clarence Pushee – Loam 14 yds. @5.00	70.00
Burning Bush – Flags	35.24
Mowing (inc. Mower Rental)	
Jennie Heath	97.50
Donna Bagley	210.50
Supplies & Gas	
Bud’s Country Store	104.29
Shortt’s Garage	72.91
	<hr/>
<b>Total Cemeteries</b>	<b>680.44</b>
<b>1986 Appropriation less Paid</b>	
<b>General Government Buildings</b>	
Granite State Petroleum – Fuel	
Town Hall	1,308.82
Fire Station & Office Building	1,679.50
N.H. Electric Coop. – Electricity	1,279.78
Miscellaneous – Burning Bush	235.89
Methodist Church Clock	200.00
Robert Bancroft – Table Legs	83.15
Floyd Ray – Window Kits	26.78
A. M. Rand Co. – Thermostat Cover	18.50
Butch Paronteau – Snow Removal	5.03
Bud’s Country Store – Supplies	2.98
	<hr/>
<b>Total General Government Buildings</b>	<b>4,840.43</b>
<b>1986 Appropriation less Paid</b>	
<b>Reappraisal of Property</b>	
State of N.H. – Current Use Charge	235.22
<b>1986 Appropriation less Paid</b>	



**Planning Board**

Grafton County Conser. Dist. – Soil Maps	\$ 800.00
Eastern Appraisal Co., Inc. – Maps	27.15
Clay’s Office Products	16.60
	<hr/>
<b>Total Planning Board</b>	<b>843.75</b>
<b>1986 Appropriation less Paid</b>	

**Legal Expense**

Laurence F. Gardiner	1,963.50
<b>1986 Appropriation less Paid</b>	

**Advertising & Regional Associations**

Tuck Press – Check List Notices	300.00
Mountain Media – Planning Board Notices	22.35
	<hr/>
<b>Total Advertising</b>	<b>322.35</b>

## Associations

N.H. Municipal	400.00
N.H. City & Town Clerks	12.00
N.H. Assessing Officers	20.00
N.H. Tax Collectors	15.00
N.H. Municipal Secretaries	10.00
North Country Council	562.00
Baker River Audio/Visual Center	300.00
Community Action Outreach Program	500.00
Plymouth Area Task Force against Domestic Violence	100.00
	<hr/>

<b>Total Associations</b>	<b>1,919.00</b>
<b>Total Advertising &amp; Regional Association</b>	<b>2,241.35</b>
<b>1986 Appropriation less Paid</b>	
<b>General Government Total</b>	<b>33,707.61</b>

**PUBLIC SAFETY****Police Department**

John H. MacDonald	
517 hours @\$6.00	3,102.00
4005 miles @.21	841.05
Expenses	238.00
	<hr/>
<b>Total Police Department</b>	<b>4,181.05</b>
<b>1986 Appropriation less Paid</b>	

**Fire Department**

Expenses, Supplies, Service

Philip Noyes – Communication	\$ 1,203.80
Burning Bush	182.24
Bud’s Country Store	248.36
Baker River Market	129.47
2-Way Communication Service	919.97
Motorola Inc.	1,367.00
Warren-Wentworth Fast Squad Telephone	196.95
Fire Control Service Inc.	122.50
Lawrence Bixby – Electrical work	186.54
Miscellaneous	167.43
<b>Total Expenses, Supplies, Service</b>	<b>4,724.26</b>
<b>1986 Appropriation less Paid</b>	

Wardens Meetings	
Floyd Ray	36.64
Myron Buskey	29.00
Wallace Wright	32.28
Jeffrey Belyea	32.28
<b>Total Wardens Meetings</b>	<b>130.20</b>
<b>1986 Appropriation less Paid</b>	

*Forest Fires (2) Chase Rd. & Wentworth Line	
Floyd Ray	39.20
Jeffrey Belyea	13.50
Charles Foote	11.72
Jay Belyea	11.72
Donald Bagley	35.16
Richard Vinal	11.72
Michael Wright	35.16
Kenneth Mosholder	35.16
Edward Spencer	11.72
Walter Taylor	11.72
Arthur Heath	11.72
Lawrence Hibbard	35.16
Donald Keysar	11.72
Bruce Allsop	11.72
Hue Wetherbee	11.72
Jesse Bushaw	27.00
Raymond Heath	23.44
Scott Hancock	23.44
Kenneth Mosholder, Jr.	23.44
<b>Total Forest Fires</b>	<b>396.14*</b>
<b>Total Fire Department</b>	<b>5,250.60</b>

\*no appropriation

**Civil Defense**

Floyd Ray – Sharpening Fire Tools	\$ 15.68
Myron Buskey – Sharpening Fire Tools	14.50
Baker River Market – Gas & Oil	4.84

<b>Total Civil Defense</b>	<b>35.02</b>
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**1986 Appropriation less Paid**

<b>Public Safety Total</b>	<b>9,466.67</b>
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**HIGHWAYS, STREETS, BRIDGES****Town Maintenance**

Harry T. Wright – 2032 hours @\$7.00	14,224.00
Harry T. Wright – Equipment 255 hrs. @\$15.00	3,825.00
Lawrence Hibbard – Plowing 33 hrs. @\$18.50	610.50
Randy Whitcher – Mowing – 12 hrs. @\$30.00	360.00

<b>Total Town Maintenance</b>	<b>19,019.50</b>
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**General Expense**

Reginald Bixby – Sand & Gravel	5,085.50
Granite State Petroleum – Heat & Gas	2,519.92
Howard P. Fairfield – Plow Blades	1,110.04
International Salt Co. – Salt	1,056.85
Partstown	817.61
Batchelder Tree Service	560.00
Stinbrook Tire	405.67
Philip Belyea – Highway Mower	400.00
Lawson Products	386.98
Campton Sand & Gravel – Cold Patch	292.81
Wilson Tire	261.11
Agway	202.91
Oxygen & Welding Supply Co.	201.67
Clarence Pushee – Loam	175.00
Miscellaneous	355.09

<b>Total General Expense</b>	<b>13,831.16</b>
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<b>Town Maintenance &amp; General Expense</b>	<b>32,850.66</b>
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**1986 Appropriation less Paid**

**Block Grant Expense**

Harry T. Wright – 240 hrs. @\$7.00 labor	1,680.00
Harry T. Wright – 51 hrs. @\$15.00 equip.	765.00
Reginald Bixby – Sand & Gravel	1,394.00
Arthur Whitcomb – Cold Patch	866.26
N.H. Bituminous – Asphalt	4,971.16

<b>Total Block Grant Expense*</b>	<b>\$ 9,676.42*</b>
<b>Street Lighting</b>	
N.H. Electric Coop.	7,740.39
<b>1986 Appropriation less Paid</b>	
<b>Care to Trees</b>	
Sarah Lester	185.06
<b>1986 Appropriation less Paid</b>	
<b>Total Highways, Streets, Bridges</b>	<b>50,452.53</b>
*no appropriation	

### SANITATION

<b>Town Dump</b>	
Elmer Heath - Labor	1,969.80
Donna Bagley - Labor	201.00
Harry Wright - Equipment	765.00
	<hr/>
<b>Total Town Dump</b>	<b>2,935.80</b>
<b>1986 Appropriation less Paid</b>	
<b>Solid Waste Disposal</b>	
Pemi-Valley Solid Waste Association	325.00
<b>1986 Appropriation less Paid</b>	
<b>Total Sanitation</b>	<b>3,260.80</b>

### HEALTH

<b>Hospitals &amp; Ambulances</b>	
Mt. Mooselauke Health Center	3,000.00
Warren-Wentworth Fast Squad	2,500.00
Cottage Hospital-Woodsville	500.00
Speare Hospital-Plymouth	300.00
Woodsville Ambulance	100.00
	<hr/>
<b>Total Hospitals &amp; Ambulances</b>	<b>6,400.00</b>
<b>Pest Control</b>	
Abeline Pest Control - Dump	605.00
<b>1986 Appropriation less Paid</b>	
<b>Total Health</b>	<b>7,005.00</b>

### WELFARE

<b>General Assistance</b>	
Treasurer State of New Hampshire	3,435.51
	<hr/>
<b>Total Welfare</b>	<b>3,435.51</b>
<b>1986 Appropriation less Paid</b>	



## CULTURE & RECREATION

### Library

Joseph Patch Library	\$ 2,200.00
Constance Leighton – Librarian	1,712.00
Peggy Horton – Librarian	118.00

**Total Library** 4,030.00

**1986 Appropriation less Paid**

### Parks & Recreation

Mowing	
Richard Smith	392.00
Randy Whitcher	35.00
N.H. Electric Coop. – Bandstand Lights	81.82
Bud's Country Store – Christmas Bulbs	32.25
Burning Bush – Supplies	4.72

**Total Parks & Recreation** 545.79

**1986 Appropriation less Paid**

### Patriotic Purposes

Old Home Day	200.00
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**Total Culture & Recreation** 4,775.79

## DEBT SERVICE

**Interest on Tax Anticipation Notes** **3,287.67**

**1986 Appropriation less Paid**

## OPERATING TRANSFERS OUT

### Payments to Capital Reserves

Fire Department	1,000.00
Warren-Wentworth Fast Squad	3,000.00
*Cemeteries	325.00*

**Total Transfers Out** 4,325.00

## MISCELLANEOUS

### FICA

Highway Department	1,131.39
Town Dump	155.23
Library	130.89
Police Department	228.65
Other Town Officers	424.92

**Total FICA** 2,070.68

**1986 Appropriation less Paid**

## Insurance

NHMA Health Trust	
Blue Cross/Blue Shield - Harry Wright	\$ 1,134.32
NH Municipal Workman Compensation	6,841.48
Franconia Insurance Agency	4,174.00
Noyes Insurance Agency - Bonds & Insurance	3,345.50
	<hr/>
<b>Total Insurance</b>	<b>15,495.30</b>
<b>1986 Appropriation less Paid</b>	
*Tax Anticipation Note - Pemi National Bank	100,000.00
*Taxes Bought By Town - Town of Warren	8,854.54
<b>*Discounts, Abatements, Refunds</b>	
Tax & M.V. Registration Refunds	
Robert Higgins	29.48
Marcia Thompson	14.89
Greenleaf - Pay to Fast Squad	77.10
Allan B. Corhan	46.67
Frank Lomasney	83.77
Eric Hansberry	137.44
McQuimby & P. Faletno	312.80
Vicky Libby	42.44
Richard Johnson	80.00
Tax Sale Refund & Redeemed Taxes	
Irving Cushing	294.00
Floyd Ray	2,204.46
Fire Department - Forest Fire Penalty	50.00
Floyd Ray - Refund - Check to Town Error	20.00
	<hr/>
<b>Total Discounts, Abatements, Refunds</b>	<b>3,393.05</b>
<b>Total Miscellaneous</b>	<b>129,813.57</b>

\*no appropriation

## PAYMENTS TO OTHER GOVERNMENT DIVISIONS

*Paid to State - Dog & Marriage Fees	57.00
*Paid to County - County Tax	26,565.00
*Paid to School District	
1985 Tax	200,797.00
1986 Tax	115,248.08
	<hr/>
<b>Total Paid to Other Government Divisions</b>	<b>342,667.08</b>
<b>Totals</b>	
<b>*No Appropriations</b>	<b>149,267.15</b>
<b>With Appropriations</b>	<b>442,930.08</b>
	<hr/>
<b>1986 Appropriation</b>	
<b>Grand Total Expenses</b>	<b>\$592,197.23</b>



## HIGHWAY DEPARTMENT REPORT FOR 1986

**Total Appropriation:** **\$32,000.00**

**Expense:**

Labor: Harry T. Wright	\$14,224.00
Lawrence Hibbard	610.50
Randy Whitcher	360.00
Fuel, Oil, Grease	2,077.28
Loam	175.00
Equipment Rental	3,835.00
Cold Patch	292.81
Oxygen	201.67
Repairs & Inspection	451.90
Parts	2,306.63
Sand & Gravel	5,085.00
Salt	1,056.85
Supplies	274.69
Signs	86.93
Tires & Tubes	666.78
Tree Removal	600.00
Social Security	1,137.14

**Total Highway Expense** **33,442.18**

**Unexpended Balance of Appropriation** **\$ 1,442.18**

### HIGHWAY SUBSIDY AND BLOCK GRANT

**Balance 1/1/86** **\$18,812.48**

**Total Receipts 1986** **15,357.17**

**Expenditures:**

Labor: Harry T. Wright	1,680.00
Equipment	675.00
Gravel	1,394.00
Cold Patch	5,837.42

**Total Expense** **9,586.42**

**Balance** **\$24,583.23**

HARRY T. WRIGHT  
Highway Agent

# REPORT OF NON-COMMON TRUST FUNDS OF THE TOWN OF WARREN DECEMBER 31, 1986

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
1943	Henry Andrews	Cemetery	W.G.S.B.	\$ 100.00		\$ 100.00	\$ 258.53	\$ 20.27	\$ 100.00	\$ 178.80
1952	Alice Pillsbury	Cemetery	N.H. Sav.	400.00		400.00	606.46	56.82	70.00	593.28
1953	John Marston	Cemetery	W.G.S.B.	107.92		107.92	41.82	8.47	10.00	40.29
1954	Arthur Eastman	Cemetery	W.G.S.B.	217.21		217.21	186.09	22.82	10.00	198.91
1945	Daniel Clement	Cemetery	W.G.S.B.	217.21		217.21	156.65	21.18	30.00	147.83
1955	F. Little Family Lot	Cemetery	The Bank	1,154.07		1,154.07	1,566.31	133.93	800.00	900.24
1945	Frank Little	Cemetery	N.H. Sav.							
1945	Frank B. Little	School	The Bank/Amskg.	14,142.19		14,142.19	64.41	1,354.13	896.60	521.94
1945	Marion Weeks	Cemetery	N.H. Sav.	1,000.00		1,000.00		56.76		
1956	'46 Alice Head	Cemetery	P.G.S.B.	200.00		200.00	153.90	20.28	15.00	159.18
1945 & '57	Henry E. Sherwell	Cemetery	P.G.S.B.	400.00		400.00	362.93	43.76	80.00	326.69
1956	Carrie Blair	Cemetery	W.G.S.B.	217.64		217.64	206.51	24.01	20.00	210.52
1957	Harry T. Henderson	Cemetery	W.G.S.B.	164.62		164.62	188.99	20.02	10.00	199.01
1958	Irwin B. Wright	Cemetery	N.H. Sav.	200.00		200.00	214.82	23.42	30.00	208.24
1958	Walker T. Cummings	Cemetery	Amoskeag	100.00		100.00	51.73	8.65	10.00	50.38
1958	Parker Doyle	Cemetery	Amoskeag	200.00		200.00	299.46	28.53	20.00	307.99
1958	Ettie L. Gleason	Cemetery	Amoskeag	200.00		200.00	314.15	29.35	20.00	323.50
1959	Ira Pickard	Cemetery	Amoskeag	100.00		100.00	68.45	9.61	10.00	68.06
1960	Edwin Houghton	Cemetery	Amoskeag	100.00		100.00	50.24	8.57	10.00	58.81
1960	Nancy Harvey	Cemetery	Peterboro	100.00		100.00	79.86	10.32	10.00	80.18
1961	Edith Jackson	Cemetery	Peterboro	100.00		100.00	109.89	12.02	10.00	111.91
1960	Arthur Batchelder	Cemetery	P.G.S.B.	200.00		200.00	167.01	21.05	20.00	168.06
1962	Ezra L. Marston	Cemetery	P.G.S.B.	200.00		200.00	165.80	20.96	20.00	166.76
1962	Harry C. Stevens	Cemetery	N.H. Sav.	200.00		200.00	188.33	21.93	15.00	195.26
1963	Warren Village Capital Reserve	Cemetery	Peterboro	150.00		150.00	136.78	16.44	10.00	143.22
1964	James Breer	Cemetery	P.G.S.B.	445.00		445.00	234.20	39.00		273.20
1964	Glenciff Cemetery	Cemetery	P.G.S.B.	100.00		100.00	58.01	9.04		67.05
1965	Cora Morrison	Cemetery	P.G.S.B.	278.00	75.00	353.00	279.53	34.68		314.21
1967	George W. Shortt	Cemetery	Amoskeag	100.00		100.00	44.64	8.25		52.89
1967	Harold Creed	Cemetery	P.G.S.B.	150.00		150.00	104.58	14.57	10.00	109.15
1967	Leon Weeks	Cemetery	P.G.S.B.	100.00		100.00	34.65	7.72	10.00	32.37
1968		Cemetery	Amoskeag	100.00		100.00	32.38	7.56	5.00	34.94

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
				\$		\$	\$	\$	\$	\$
1968	Ralph Cotton	Cemetery	Wells River	300.00		300.00	215.76	29.21	30.00	214.97
1968	Leon Kipling	Cemetery	P.G.S.B.	300.00		300.00	254.52	31.79	30.00	256.31
1969	Wm. Hight	Cemetery	P.G.S.B.	200.00		200.00	126.23	18.70	20.00	124.93
1970	Nellie Whiting	Cemetery	Peterboro	150.00		150.00	102.79	14.50	15.00	102.29
1970	Wm. B. Nicol	Cemetery	N.H. Sav.	400.00		400.00	248.36	36.56	20.00	264.92
1970	Lena Bates	Cemetery	P.G.S.B.	100.00		100.00	44.89	8.27		53.16
1970	Kenneth & Lena Bates	Cemetery	P.G.S.B.	100.00		100.00	51.19	8.66		59.85
1970	Fred Ames	Cemetery	Peterboro	200.00		200.00	124.66	18.60	15.00	128.26
1971	Dana Hunkins	Cemetery	N.H. Sav.	400.00		400.00	274.22	38.06	20.00	292.28
1973	Harold Gilman	Cemetery	Amoskeag	200.00		200.00	126.08	18.62	20.00	124.70
1973	Lillian Swain	Cemetery	W.G.S.B.	100.00		100.00	18.07	6.68		24.75
1973	Victor Lundgren	Cemetery	W.G.S.B.	100.00		100.00	22.35	6.92		29.27
1973	George Seavey	Cemetery	Amoskeag	100.00		100.00	93.21	11.01		104.22
1973	Harold Stimson	Cemetery	P.G.S.B.	100.00		100.00	99.88	11.43		111.31
1974	John Sprague	Cemetery	W.G.S.B.	100.00		100.00	52.87	8.65		61.52
1974	Wallace McNamara	Cemetery	N.H. Sav.	100.00		100.00	51.11	8.53	10.00	49.64
1974	Kathleen Philbrook	Cemetery	Amoskeag	200.00		200.00	101.51	17.22	20.00	98.73
1975	Barry-Jesseman	Cemetery	Amoskeag	150.00		150.00	80.66	13.16		93.82
1976	Ora Brock	Cemetery	Amoskeag	50.00		50.00	10.83			10.83
1976	Paul Carlson	Cemetery	N.H. Sav.	100.00		100.00	43.26	8.19		51.45
1976	Ronald Rogers	Cemetery	P.G.S.B.	100.00		100.00	38.56	7.95	10.00	36.51
1976	Everett Adams	Cemetery	P.G.S.B.	50.00		50.00	19.16	.32		19.48
1976	Vil. Cem.-New Part	Cemetery	P.G.S.B.	550.00	150.00	700.00	97.24	35.43	45.00	87.67
1976	C.W. Kemp	Cemetery	P.G.S.B.	75.00		75.00	18.26	.44		18.70
1976	Vera Whitchee	Cemetery	P.G.S.B.	100.00		100.00	40.86	8.06		48.92
1976	Marsal Children	Cemetery	P.G.S.B.	100.00		100.00	39.92	8.01		47.93
1976	Henry Merrill	Cemetery	P.G.S.B.	300.00		300.00	120.41	24.08		144.49
1976	Alpha Clement	Cemetery	P.G.S.B.	200.00		200.00	76.92	15.85		92.77
1976	East Warren Cem.	Cemetery	P.G.S.B.	500.00		500.00	219.80	41.26		261.06
1976	Fire Dept. Cap. Res.	Fire Engine	P.G.S.B.	6,500.00	1,000.00	7,500.00	1,626.93	497.47		2,124.40
1976	Mary DeWolfe	Cemetery	P.G.S.B.	100.00		100.00	36.61	7.82		44.43
1976	Ramsay Family	Cemetery	Mascoma	300.00		300.00	108.88	25.65		134.53
1984	Gertrude Currier	Cemetery	W.G.S.B.	150.00		150.00	11.91	9.15		21.06
1984	Edw & India Lupien	Cemetery	W.G.S.B.	150.00		150.00	11.54	9.13		20.67
1984	Fast Squad-Cap. Res.	Ambulance	W.G.S.B.	1,000.00	3,000.00	4,000.00	25.89	163.75		189.64
1985	Kenneth V. Moody	Cemetery	W.G.S.B.	500.00	500.00	1,000.00	28.34		29.70	
1986	Kenneth Harriman	Cemetery	W.G.S.B.	100.00		100.00				
<b>TOTALS</b>				<b>\$ 35,668.86</b>	<b>\$ 4,225.00</b>	<b>\$39,893.86</b>	<b>\$ 11,063.81</b>	<b>\$ 3,311.59</b>	<b>\$ 4,553.36</b>	<b>\$11,822.04</b>

# REPORT OF TRUST FUNDS FOR TOWN OF WARREN, N.H. DECEMBER 31, 1986

Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Expended During Year	Balance End Year
			Balance Beginning Year	Capital Gain Div.	Balance End Year	Balance Beginning Year	Amount			
Addie Noyes	Cemetery	Common Trust	\$ 315.70	\$ 12.06	\$ 327.76	\$ 103.30	\$ 23.15	\$ 30.00	\$ 96.45	
Sophie Eastman	Cemetery	Common Trust	315.70	12.06	327.76	122.15	23.34	20.00	125.49	
Ezekial Dow	Cemetery	Common Trust	3,156.92	120.60	3,277.52			231.50		
Joel Batchelder	Cemetery	Common Trust	315.70	12.06	327.76	213.73	23.15	20.00	216.88	
Irving Cushing	Cemetery	Common Trust	315.70	12.06	327.76	291.47	28.97	20.50	299.94	
Anna K. Clement	Cemetery	Common Trust	473.33	18.07	491.40	144.43	34.79	20.00	159.22	
Fred C. Gleason	Cemetery	Common Trust	631.34	24.12	655.46	405.44	46.69	30.00	422.13	
George M. Williams	Cemetery	Common Trust	315.70	12.06	327.76	52.31	23.15	20.00	55.46	
Lena Kydd	Cemetery	Common Trust	631.34	24.12	655.46	492.29	55.88	30.00	518.17	
George M. Belyea	Cemetery	Common Trust	315.70	12.06	327.76	551.76	36.28		588.04	
Martha Hoyt	Cemetery	Common Trust	1,894.09	72.36	1,966.45	1,852.56	157.18	100.00	1,909.66	
Fred A. Gale	Cemetery	Common Trust	157.78	6.02	163.80	23.89	11.58		35.47	
Ella F. Weeks	Cemetery	Common Trust	315.70	12.06	327.76	61.02	23.15		84.17	
William F. Eaton	Cemetery	Common Trust	315.70	12.06	327.76	131.95	23.15		155.10	
Hattie A. Brown	Cemetery	Common Trust	315.70	12.06	327.76	203.64	23.60		227.24	
William Little	Cemetery	Common Trust	6,313.83	241.20	6,555.03		463.00			
Emily E. Cummings	Cemetery	Common Trust	1,262.77	48.24	1,311.01	1,670.81	144.83	230.00	1,585.64	
Jennie M. Sargent	Cemetery	Common Trust	631.34	24.12	655.46	788.02	70.38		858.40	
Jesse O. Merrill	Cemetery	Common Trust	315.70	12.06	327.76	190.23	23.46		213.69	
Enoch Weeks	Cemetery	Common Trust	315.70	12.06	327.76	187.37	23.15		210.52	
Fannie Olin	Cemetery	Common Trust	315.70	12.06	327.76	87.80	23.15		110.95	
Alice Eaton	Cemetery	Common Trust	1,262.77	48.24	1,311.01	1,547.60	133.72	100.00	1,581.32	
Emma B. Stetson	Cemetery	Common Trust	631.34	24.12	655.46	460.31	53.10		513.41	
James H. Williams	Cemetery	Common Trust	315.70	12.06	327.76	64.94	23.15		88.09	
Mattie Clough	Cemetery	Common Trust	315.70	12.06	327.76	89.21	23.15		112.36	
Wilmetta Upton	Cemetery	Common Trust	631.34	24.12	655.46	374.76	53.10		427.86	
Wilbur C. Gordon	Cemetery	Common Trust	473.33	18.07	491.40	228.16	34.79	104.24	262.95	
Hester A. Prescott	Cemetery	Common Trust	946.95	36.18	983.13	966.77	89.30		951.83	
Marston-Johnson	Cemetery	Common Trust	315.70	12.06	327.76	56.13	23.15	15.00	64.28	
James A. Gale	Cemetery	Common Trust	1,262.77	48.24	1,311.01	776.95	92.60	50.00	819.55	
Emaline Whicher	Cemetery	Common Trust	315.70	12.06	327.76	92.21	23.15	20.00	95.36	
Emmagene Wright	Cemetery	Common Trust	315.70	12.06	327.76	124.96	23.15	20.00	128.11	
Edith E. Averill	Cemetery	Common Trust	631.34	24.12	655.46	614.74	56.06	50.00	620.80	



Lewis R. Morrison	Cemetery	Common Trust	315.70	12.06	327.76	148.79	23.15	50.00	171.94
Chester Averill	Cemetery	Common Trust	631.34	24.12	655.46	539.88	54.10	100.00	543.98
Mary Bailey	Cemetery	Common Trust	631.34	24.12	655.46	976.58	64.53	100.00	941.11
Belle Fullam	Cemetery	Common Trust	315.70	12.06	327.76	107.80	23.15	20.00	110.95
Andrew F. Gale	Cemetery	Common Trust	157.78	6.02	163.80	30.82	11.58		42.40
<b>TOTALS</b>			<b>\$ 28,411.34</b>	<b>\$ 1,085.34</b>	<b>\$ 29,496.68</b>	<b>\$ 14,774.78</b>	<b>\$ 2,318.38</b>	<b>\$ 1,049.74</b>	<b>\$ 15,348.92</b>



## TRUST FUND REPORT — 1986

<b>Balance January 1, 1986</b>		<b>\$ 25,751.54</b>
Puritan Fund Capital Gains	\$ 426.39	
Fidelity Fund Capital Gains	658.95	
Puritan Fund Dividends	747.93	
Fidelity Fund Dividends	258.81	
Capital Gains Interest	1,076.90	
Interest Accrued on Bankbooks	3,311.59	
Savings Banks Interest (Common Fund)	234.74	
Additional Funds	4,535.00	
Interest Money Market Account	561.13	11,811.44
<b>Total Receipts</b>		<b>37,562.98</b>
<b>1986 Expenditures</b>		
<b>Trust Fund Lots</b>		
Beverly Angers	28.00	
Wallace Angers	148.00	
Donna Bagley	304.00	
Donald Bagley	98.00	
Elmer Heath	135.74	713.74
<b>Little Cemetery</b>		
Beverly Angers	262.00	
Wallace Angers	188.00	
Warren Parenteall	72.50	
Donna Bagley	189.00	
David Heath	63.00	
Elmer Heath	300.00	
Tim Andrews	162.00	
Greg Merrill	84.80	
Shortt's Garage	69.25	1,390.55
<b>Glencliff Cemetery</b>		
Don Bagley, Sr.	200.00	
<b>Village Cemetery - New Part</b>		
Randy Whitcher	45.00	245.00
<b>Payments To School</b>		
Frank Little Fund	56.76	
William Little Fund	463.00	
Ezekial Dow	231.50	751.26

<b>Investments</b>		
Fire Dept. Capital Reserve Fund	\$ 1,000.00	
FAST Squad Capital Reserve Fund	3,000.00	
Village Cemetery - New Part	150.00	
Glenclyff Cemetery	100.00	
Warren Village Cemetery	75.00	
Kenneth Harriman Fund	100.00	
Capital Gains	1,085.34	
Little Cemetery Fund - Int.	561.13	<b>6,071.47</b>
<b>Expenses</b>		
Woodsville Bank (Safe Deposit Box)	20.00	
P.O. Box rent	7.00	
Postage - Clay's supplies	9.52	
Used mower	50.00	
Bank Charges	15.77	
Gaylord Gandin - cleaning stones	1,170.00	<b>1,272.29</b>
<b>Balance January 1, 1987</b>		
Savings Bank Balance (Non-Common)	11,822.04	
Savings Bank Balance (Common)	4,602.53	
Checkbook Balance	2,694.10	
Balance Money Market Account	8,000.00	<b>27,118.67</b>
<b>Total Receipts</b>	<b>\$ 37,562.98</b>	
<b>Total Expenditures</b>	<b>10,444.31</b>	<b>\$ 27,118.67</b>

Respectfully submitted,  
 BEATRICE M. JONES  
 JENNIE M. HEATH  
 DORIS BALL  
 Trustees

# POLICE DEPARTMENT REPORT

## ACTIVITY - 1986

Motor Vehicle Accidents	14
Domestic Complaints	32
Dog Complaints	27
Unattended Deaths	2
District Court Appearances	13
Superior Court	1

Several breaks occurred within the town this past year. Several juveniles are awaiting court action on two of these. 1986 also saw a large amount of vandalism and theft at The Mooselauke Inn. Four subjects were apprehended in acts of theft from there. Destruction of the property seems of no concern to the owners. Due to the increased amount of traffic thru town and the amount of citizens' complaints an increased amount of radar control was used. In excess of one-hundred traffic citations were issued as well as numerous warnings. State Highway was contacted and the speed limit on Rt. 25 was reduced from thirty-five to thirty miles per hour to match the speed limit on Rt. 25C which has been in effect for a number of years. Highway was also contacted in regards to eliminating the passing zone between the intersections of Rt. 25 & Studio Road & Rts. 25 & 25C. In hopes this will eliminate some vehicles from speeding up to pass only to come into a rather dangerous intersection on either end. Warren has never had a shoulder patch for identification purposes so one was designed by this officer and a minimum order placed at a cost of \$98.00. The department did not have a siren. We had a chance to purchase a near new Federal electronic siren and speaker for \$100.00 (a savings of about \$200.00). Money for these items came from pistol/revolver license sales. \$78.00 from 1985 and \$100.00 from 1986 sales leaving a minus balance of \$20.00 that will be taken care of from 1987 sales.

Respectfully submitted,

JOHN H. MacDONALD  
Chief

## FIRE DEPARTMENT REPORT FOR 1986

**Town Appropriation:** **\$5,500.00**

**Expenditures:**

The Burning Bush	\$ 182.24	
Philip W. Noyes Co.	1,203.80	
Bud's Country Store	248.36	
Baker River Market	129.47	
Roy's Auto Repair	35.00	
2-Way Comm. - (Service Contract)	528.00	
Fire Control Services	122.50	
Sanel Auto	50.00	
Motorola, Inc.	1,367.00	
Floyd Ray	21.00	
G.V.C. Chemical Corp.	34.18	
Warren-Wentworth FAST Squad	196.95	
Laconia Fire Equipment Company	10.25	
2-Way Comm.	391.97	
Larry Bixby Electrical	186.54	
Donald Keysar	17.00	
<b>Total Expense</b>		<b>\$4,724.26</b>
<b>Balance</b>		<b>\$ 775.74</b>

Structural fires sometimes mean the loss of an entire home or worse. Chimney fires lead to structural fires. Remember to make sure your smoke alarms are working and keep your chimney clean.

JEFFREY BELYEA  
Fire Chief

### FOREST FIRE - NEAR WARREN-WENTWORTH TOWN LINE

Jesse Bushaw, Jr., Deputy	\$ 27.00
Michael Wright	23.44
Raymond Heath	23.44
Lawrence Hibbard	23.44
Donald Bagley	23.44

Kenneth Mosholder, Sr.	23.44
Kenneth Mosholder, Jr.	23.44
Scott Hancock	23.44
Floyd R. Ray, Warden	7.44
	<hr/>
	\$ 198.92

### FIRE CALLS

Chimney Fires	8
Mutual Aid	7
Electrical Fire	1
Controlled Burns	3
Smoke Investigation	1
Brush Fire	1
Bark Fire	1
Dump Fire	1
False Alarm	1
Mobile Homes	1
Special Services	1
Fire Alarm Activation	
(Glencliff Home for the Elderly)	1
Auto Accidents	1
	<hr/>
<b>Total Calls</b>	<b>28</b>

### FIRE SCHOOL

<b>Town Appropriation:</b>	\$ 100.00
<b>Expense:</b>	130.20
	(30.20)

### FOREST FIRES - CHASE ROAD

Floyd Ray	\$ 31.36
Jeffrey Belyea	13.50
Charles Foote	11.72
Jay Belyea	11.72
Donna Bagley	11.72
Richard Vinal	11.72
Michael Wright	11.72
Kenneth Mosholder	11.72
Edward Spencer	11.72
Walter Taylor	11.72
Arthur Heath	11.72
Lawrence Hibbard	11.72



Donald Keysar	11.72
Bruce Allsop	11.72
Hue Wetherbee	11.72
Warren Fire Dept.	50.00
<b>Total Expense</b>	<u>\$ 247.22</u>

## PLANNING BOARD REPORT - 1986

During the past year the Planning Board has adopted Subdivision Regulations relative to lot size, road construction and driveway permits. Complete Subdivision Regulations have been prepared and will be adopted early in 1987.

Several subdivisions have been reviewed and approved by the Board.

The Soil Map required for the Master Plan has been prepared by Grafton County Conservation District and is available for viewing at the Town Offices.

<b>Appropriated</b>	\$1,100.00
---------------------	------------

<b>Expenditures</b>	\$1,100.10
---------------------	------------

Respectfully submitted,

ROBERT G. KLINE  
Chairman

## ANNUAL REPORT OF MOUNT MOOSELAUKEE HEALTH CENTER-1986

The Mount Mooselaukee Health Center is a general medical clinic open to any and all who have medical problems. It is partially town supported.

In 1986 there were over 1,000 users of the Health Center, 329 for the first time ever. 39.1% came from Warren, 22.7% from Wentworth, 15.7% from Rumney and 22.5% from various other places. 214 visits by children age 2 months to 6 years were made to the Well-Child Clinic, a program partly funded by the N.H. Bureau of Maternal and Child Health. The state money, however, runs out about four months early, and the Center pays for the balance. There is also a twice-a-year dental clinic provided by the N.H. Bureau of Dental Health for children 3-6 enrolled in the Well-Child Clinic. This February 67 children were enrolled in the dental clinic. Over 500 free blood pressure checks and free or at-cost immunizations were given at the Center this year.

In 1988 federal funding for Dr. Hernandez will cease and we will need your continued support to keep the Center going. Therefore, between now and 1988 it will be incumbent upon us to increase the use of the Center as much as possible in order to keep our doctor and keep our Center totally self-sufficient.

We have made great strides in that direction due to the hard work of Dr. Hernandez, Pauline Michaud R.N., Bonnie Chierichetti and Priscilla Wolfe, receptionists, the Auxiliary and many volunteers.

The Board especially wishes to thank Faith Mattison, our unpaid administrator, for her dedication and many long hours of hard work on behalf of the Center.

Respectfully submitted,

Board of Trustees,  
Mt. Mooselaukee Health Center

# WARREN-WENTWORTH F.A.S.T. SQUAD REPORT

Checkbook Balance as of December 1985 \$ 1,865.95

## Receipts:

Donations	\$ 4,168.48	
Town of Warren	2,500.00	
Town of Wentworth	2,500.00	
Miscellaneous	<u>368.00</u>	
		<u>9,536.48</u>

## Expenses:

General (insurance)	4,694.05	
Supplies & Equipment	2,911.89	
Gas	579.30	
Training	420.00	
Telephone	547.74	
Fund Raising	<u>170.00</u>	
<b>Total Expenses</b>		<u>9,322.98</u>

Checkbook balance as of December 31, 1986 2,079.45

## Ambulance Fund

Cost	22,500.00	
Town of Wentworth	4,000.00	
Fund Raising	<u>14,305.19</u>	

**Balance** \$ 194.81

(this to be paid by interest on capital reserve)

Respectfully submitted,

DONNA HOPKINS  
Treasurer

## WARREN-WENTWORTH F.A.S.T. SQUAD

1986 has been another busy year for us. The big event of the year was the unplanned purchase of our new ambulance. This is an excellent unit we can expect many years of dependable service. Thanks to your tremendous support of our fund raising drives and with release of Warren's Capital Reserve Fund it will be completely paid for.

The new project for this year is an EMT-Defibrillation. When the training is complete and the funds are raised we will put a portable unit in the ambulance. This unit is used to correct improper heartbeats as well as to start the heart beating. We feel that due to the distance we are from the hospital that this unit will be very effective.

We are working on establishing a Life Line System for the elderly that live alone. This enables the people who have this system to have help available to them all of the time by simply pushing a button which is worn on them all of the time. Looking through our records we can see a real need for this service in our community and feel it is long over due.

I would like to take this opportunity to sincerely thank Dr. William Hernandez for his dedicated service in assisting on runs as well as in training. Also Dr. Alex Medicott for his help in our training.

Last but not least I would like to personally thank the members of the Squad for their dedication to the Squad and the many hours spent training to maintain their skills and the untold numbers of hours spent on call. They are the people that make the WARREN-WENTWORTH FAST SQUAD what it is and I am proud of all of them.

Glenclyff	8	Warren	43
Wentworth	37	Orford	1
Dorchester	2	Plymouth	47
Cottage Hospital	9	Hanover	12
Lakes Region	1	Gould House	2
Grafton County	1	Health Center	1
Miscellaneous	7	Stand-by	3
Transfer	8	Refused	3
Emergency Runs	71		

CHARLES A. FOOTE  
President



## WARREN VILLAGE CEMETERY REPORT — 1986

### TOWN FUND:

Gaylord J. Gandin - Replacement of stone	\$	90.00
Mae Heath - Use of mower		97.50
Bud's Country Store - Gas & Oil		83.19
Shortt's Garage - Parts		72.91
Clarence Pushee - Loam		35.00
Burning Bush		35.24
<b>Total</b>		<b>413.84</b>

### VILLAGE 3rd YARD

Randy Witcher - Mowing		45.00
------------------------	--	-------

### REVENUE:

	Income	Spent
Town Appropriation	600.00	413.84
Little Cemetery Fund	996.05	996.05
Trust Funds	2,427.24	2,427.24
<b>Total Revenue</b>	<b>3,923.29</b>	<b>186.16</b>

### LOTS SOLD:

Sam Alessandrini    Lot #10 3rd new yard  
 Harry T. Wright, Sr.    Lot #11 3rd new yard  
 Charles F. Albert    Lot #19 3rd new yard

### LOTS TRANSFERRED:

Transferred from George & Marie E. DeForest  
 ½ Lot #291 to Claude & Leona Foote

### LITTLE CEMETERY FUND 1986

Tim Andrews		162.00
Donna Bagley		289.00
Elmer Heath		220.00
Shortt's Garage - Parts		69.25
Gregg Merrill - Parts		84.80
Beatrice Jones - Mower		50.00
David Heath		63.00
Wallace Angers, Jr.		58.00
<b>Total</b>		<b>\$ 996.05</b>

**TRUST FUND 1986**

Wallace Angers, Jr.	\$ 278.00
Beverly Angers	244.00
Wayne Parenteau	72.50
Donna Bagley	304.00
Elmer Heath	95.74
Gaylord J. Gandin - Cleaning	1,170.00
Donald Bagley, Sr.	98.00
David Heath	120.00
<b>Total</b>	<b><u>\$2,382.24</u></b>

## GLENCLIFF CEMETERY REPORT — 1986

**Town Appropriation** **\$ 500.00**  
**Expenses:**

Donna Bagley - Labor	\$ 80.00
Donna Bagley - Salary	25.00
Donna Bagley - Rent of Mower	130.00
Bud's Country Store - Gas & Oil	21.10
Clarence Pushee - Loam	35.00
<b>Total Spent</b>	<u><b>291.60</b></u>

**BALANCE** **\$ 208.40**

### LOTS SOLD

John & Grace MacDonald lot #48 yard 4  
Terry Anderson (for Ken Harriman) lot #37 yard 4

ELMER H. HEATH  
Cemetery Trustee

## OVERSEER OF PUBLIC WELFARE

<b>Total Appropriation</b>			<b>\$2,500.00</b>
<b>Expenditures:</b>			
Jan. 15	Treas. of State of N.H.	\$1,188.16	
March 5	Treas. of State of N.H.	1,515.68	
June 5	Treas. of State of N.H.	<u>731.67</u>	
	<b>Total Expenditures</b>		<b><u>3,435.51</u></b>
	<b>Overdraft</b>		<b>(935.51)</b>

Respectfully submitted,  
HARRIET S. LIBBY  
Overseer of Public Welfare

## WARREN OLD HOME DAY

Balance as of 12-19-86

\$1,997.75

No celebration this year as voted. Will use monies for celebration in 1988.

Respectfully submitted,  
MARIE SPENCER, Chairperson  
MARLENE WRIGHT, Treasurer

## JOSEPH PATCH LIBRARY

Circulation for 1986 totaled 4,428 books and magazines. Of this number 462 represented the books borrowed by Warren School children during their regular visits throughout the fall.

The figures break down as follows:

Adult Fiction	Adult Non-Fiction	Children's Fiction	Children's Non-Fiction	Magazines	Total	No. of Borrowers
1758	633	689	396	952	4,428	1,650

The library acquired 174 volumes, 37 by gift. The remainder were purchased with funds provided by the Town, income from the Henry M. Bixby Fund for children's books, a state appropriation of \$107, fines, book sales, other investment income, and gifts. Primary among these was the gift of \$250 from Michael and Bernadette Hurley in memory of India Lupien for the purchase of children's books. Other cash gifts came from Dorothy Aldrich, Violet Gale, and Ruth Hendee. Magazine subscriptions currently total 31.

The library collection is regularly augmented by books borrowed from the New Hampshire State Library. Besides a generous supply on extended loan which is exchanged several times each year, the state system also handles special requests. This service is invaluable to a small library such as ours. This past year 66 requests were handled, some for fiction and biography, others for information on such varied topics as apple-tree grafting, horse and saddle equipment, asthma, Shaker furniture, graphology, and military decorations. Some of the books were requested by adults, others by students for school papers and projects.

The library welcomes suggestions and recommendations for additions both to its book collection and to its magazine subscriptions. All ages, all interests are welcome. We urge you to make use of your library.

Constance Leighton, Librarian	}	Trustees
Louise Ray, Chairman		
Emily Evans, Secretary		
Peggy Horton		



## JOSEPH PATCH LIBRARY

Beginning Balance, January 5, 1986		<b>\$1,678.52</b>
<b>INCOME</b>		
Town Appropriation	\$4,100.00	
State Grant	107.29	
Canadian stock dividends		
\$367.20 less \$112.92 Canadian exchange	254.28	
Income from Henry M. Bixby Fund	203.30	
Gifts	292.80	
Interest on bank account	82.81	
Fines, sale of books	72.70	
<b>TOTAL INCOME</b>		<b><u>5,113.18</u></b>
		<b>\$6,791.70</b>
<b>EXPENSES</b>		
<b>SALARY:</b>		
Constance Leighton	\$1,712.00	
Peggy Horton	118.00	
Social Security	130.88	
	<u>\$1,960.88</u>	
Gas (heating)	693.97	
Electricity	124.88	
Books	1,290.07	
Magazines	542.14	
Miscellaneous supplies (including postage)	278.69	
Services, dues	181.60	
<b>TOTAL EXPENSES</b>		<b><u>5,072.23</u></b>
Closing balance, December 31, 1986		<b>\$1,719.47</b>

## AUDITORS' REPORT

We certify that we have examined the books and the accounts of the Town Officers, also the Revenue Sharing Account.

JOHN PROUTY  
WINIFRED PROUTY  
ANN BECKER  
Auditors of Warren

## GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents, realizing your concerns and our accountability for a fiscally conservative budget.

We have heard that budget message and continually strive to meet mandated and essential services in the most efficient and effective, yet economical manner possible. This has been reflected in tight county budgets the last two years, resulting in decreased county tax requirements. Some towns may have seen increased county taxes due to evaluation and apportionment formula used by the N.H. Dept. of Revenue Administration. However, public services at the county level still usually reflect more equitable distribution of tax dollars. County tax averages 6.2% of base property taxes.

The county is facing the same problems in the insurance market as the towns. However, we have joined in the N.H. Municipal Association's insurance programs for most coverage needs at reasonable cost. We shall also have to deal with the loss of Revenue Sharing funds in the next budget.

It is too early to make a comprehensive report on the new welfare system under Senate Bill-1. We do know that with the change in program liabilities, county costs will substantially increase, and towns should realize a decrease in welfare assistance payments. County focus under SB-1 is to serve the needs of the children, the elderly and disabled. Because the North Country is growing with changing needs, growth in the elderly population, and expanded service requirements, we must look to the future to meet those needs.

The House of Correction occupancy figures have grown dramatically due to week-end sentencing, new DWI laws, and continuous one year sentencing to avoid incarceration at state prison, causing overcrowding at the Correctional facility. One option now under consideration is the construction of a two story dormitory type addition for 30 beds. The result would be a net increase of 18 beds meeting space standards under a plan in line with previous jail study recommendations, and at far less cost than a new facility.

The farm continues to be self-supporting, provides work for inmates, and offers access for experimental projects. The Register of Deeds net profit margin is 3.6% of county revenues. The Sheriff's Department provides essential services in transport, superior court, dispatch, and other law enforcement activities, with increased revenue in fees. The Nursing Home is one of the finest in the state.

We are proud of our county; of the dedicated staff, exemplary services and high standard facilities.

Commissioners meet weekly, and encourage public attendance. We welcome facility tours.

Our thanks and appreciation to all.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson  
Arthur E. Snell, Clerk  
Leonard F. Anderson, Commissioner

## NORTH COUNTRY COUNCIL ANNUAL REPORT

Calendar year 1986 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation, and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

Growth and development is no longer unique to southern New Hampshire; North Country towns are experiencing similar growth pressures. The Council recognizes the impacts associated with this development to schools, roads, waste disposal, water, etc. The Council is dedicated to assisting town officials with these complicated issues. Because most of the Council member towns do not have a staff of their own to do the research, answer the questions and respond to incoming requests, the Council has revised the way we help member towns. Now, each town has a staff person assigned to assist the local officials of that town with their daily needs. In this way, the Council serves its membership more efficiently.

In Warren, we coordinated and assisted with planning tasks of the Pemi-Baker Solid Waste District and submitted the 10-year plan to the State. We also provided technical assistance to the Planning Board on current-use taxation.

Economic development is an important part of the Council's overall agency mission. This year the Council developed two marketing products: a regional brochure promoting the region and community profiles which the ten growth communities in the region are using to market their industrial development potential. The Council also produced a series of magazine advertisements, along with a display at the Eastern States Exposition, promoting the North Country as the sensible place to do business. The Council is now developing a workshop series on industrial development marketing for local officials in the region who are actively seeking economic development.

This past summer the Council co-sponsored the very successful North Country legislative tour. Over 285 legislators and their guests toured the



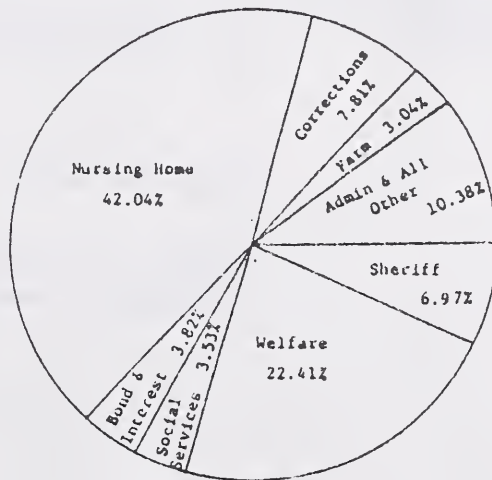
North Country getting a glimpse of the life, economy, and culture that makes our region unique. A follow-up legislative reception was held in December to develop a legislative agenda for 1987. The tour and reception should have future beneficial legislative impact to the North Country.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw the Council administer over \$3.0 million in Community Development Block Grant funds. The funds cover such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or onetime basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.



FY 1986 EXPENDITURES



# TRI-COUNTY COMMUNITY ACTION REPORT

January 19, 1987

Warren Selectmen  
Warren, N.H. 03279

Dear Selectmen,

I would like to take this opportunity to thank you for your continued support of the Woodsville Community Action Outreach office. Because of the funds that we received from Warren last year, we were able to help 170 families with approximately 512 household members in the whole outreach area with different outreach needs such as emergency food and housing, Green Thumb seeds, budget counseling and referrals to other agencies.

During the 1985-86 Fuel Assistance program we helped 39 families in Warren with fuel assistance totaling \$17,501.86 in benefits. Another \$26,765.22 in U.S.D.A. products were distributed in the Woodsville Outreach area, including the site in Warren.

Because of the elimination of the County Welfare Assistance program this past year, we have noticed a large increase in the demand for our Outreach services. Your town's contribution to our program will help keep people off your town's welfare rolls.

This Outreach center has salary and office expenses paid for six months of the year by the Fuel Assistance program grant. The funds to keep the office open the other six months come from your town and those of your neighbor's.

Sincerely yours,

DANA FULLERTON  
Outreach Coordinator

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

### FOREST FIRE STATISTICS - 1986

	State	District	City/Town
No. of Fires	840	13	1
No. of Acres	751	19.5	1/8
<b>Cost of Suppression</b>		<b>\$275,956.00</b>	

FLOYD RAY  
Forest Fire Warden  
Warren, N.H.

JOHN Q. RICARD  
Forest Ranger  
Canaan, N.H.

## NOTES

**ANNUAL REPORT**  
**of the**  
**WARREN SCHOOL DISTRICT**  
**for the**  
**FISCAL YEAR**  
**July 1, 1985 – June 30, 1986**

# ORGANIZATION FOR WARREN SCHOOL DISTRICT

## SCHOOL BOARD

Donald Bagley

Term Expires 1989

Peter Gregori

Term Expires 1987

Sandra W. Hair, Chair

Term Expires 1988

### **Moderator**

Lyle C. Moody

### **Auditors**

Dolores Schleicher

Bernice Lamothe

### **CLERK**

Flora Mauchley

### **TREASURER**

Donna Hopkins

### **Superintendent of Schools**

Norman H. Mullen

### **Assistant Superintendent of Schools**

Harold J. Haskins

### **Teachers**

Linda Davis, Principal, Grades 1-2

Linda Blake, Grades 3-4

Betty Belyea, Grades 5-6

Laura Bromley, Remedial Reading/Title I

Priscilla Ledwith, Music

Richard Simmons, Physical Education

Elizabeth Colligan, Social Worker

### **School Nurse**

Elaine Vieira

### **Transporters**

Arthur Clough

Russell Lugton

### **Custodian**

Walter Taylor



## SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

*To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 7th day of March, 1987 at 7:30 o'clock in the afternoon to act upon the following subjects:

- Article 1. To hear reports of Agents, Auditors, Committees, or Officers chosen to pass any vote relating thereto.
- Article 2. To choose Agents, Auditors and Committees in relation to any subject embraced in this warrant.
- Article 3. To see if the Town will vote to require that all persons running for and accepting office of School Board member shall reside in said town and shall be on town checklist. (By petition)
- Article 4. To see if the Town of Warren will vote to educate the seventh and eighth grade students at the Warren School. (This article to be voted on prior to any voting for school additions or bussing.) (By petition)
- Article 5. To see if the Warren School District will rescind the action taken at the annual School District meeting of March 7, 1970 under article 10 relative to sending grades seven and eight to Haverhill Cooperative Jr. High School. Further to see if the district will authorize the School Board to negotiate with other districts for the education of pupils in grades seven and eight.
- Article 6. To see if the Warren School District will appropriate the sum of \$209,300.00 for the purpose of constructing additions and making renovations to the Warren Village School Building, situated on real estate owned by the District and, further for the purposes of completing site development, paying architectural and other fees, and for purchasing new equipment and furnishings and for any other necessary purposes incidental and related thereto; that said \$209,300.00 or such lesser sum equal to the total project bids relating to said purposes be raised by issuance of bonds or notes on the credit of the District in accordance with the provisions of the municipal Finance Act (R.S.A. Chapter 33 as amended) and that the School Board of the District be authorized and directed to issue and negotiate such bonds and/or notes and determine the rate of interest, the time and place of payment, the provision for sale and other terms relative thereto; that the School

Board of the District be authorized, in order to further accomplish said project purposes, to apply for and accept any State, Federal or other funds which may be prudent and necessary to complete said project and to effect the issuance, negotiation, sale and delivery of such bonds and for notes as shall be in the best interests of the District and to all other matters in connection therewith.

Article 7. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Article 8. To transact any other business that may legally come before said meeting.

Given under our hands this 13th day of February, 1987.

DONALD BAGLEY  
SANDRA W. HAIR  
PETER GREGORI  
School Board of Warren

A true copy of Warrant – Attest:

DONALD BAGLEY  
SANDRA W. HAIR  
PETER GREGORI  
School Board of Warren

**SCHOOL WARRANT  
THE STATE OF NEW HAMPSHIRE**

*To the Inhabitants of the School District in the Town of Warren qualified to vote in district affairs:*

You are hereby notified to meet at the Warren Town Hall in said district on the 10th day of March, 1987, polls to be open for the election of District Officers at 9:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon.

Article 1. To choose a Moderator for the coming year.

Article 2. To choose a Clerk for the ensuing year.

Article 3. To choose Auditors for the ensuing year.

Article 4. To choose one School Board Member for a term of three years, ending in 1990.

Article 5. To choose a Treasurer for the ensuing year.

Given under our hands this 13st day of February, 1987.

DONALD BAGLEY  
SANDRA W. HAIR  
PETER GREGORI  
School Board of Warren

A true copy of Warrant – Attest:

DONALD BAGLEY  
SANDRA W. HAIR  
PETER GREGORI  
School Board of Warren



## WARREN SCHOOL DISTRICT MEETING - MARCH 8, 1986

Moderator Lyle Moody opened the meeting at 7:30 PM with approximately 45 people in attendance. The three school board members, Sandra Hair, Don Bagley and Peter Gregori were present as well as Assistant Superintendent, Mr. Haskins.

The Moderator announced that article 3 was deleted from the warrant previous to posting.

Art. 1 Corrections made by Sandra Hair. A comment was made why so many changes were made in the report. The SAU sends it in to the printers. The School Board does not see it until the town reports are passed out. Larry Nicol stated that next year there will be an extra charge for any late warrants sent to the printers. A motion was made by Peter Gregori and seconded by Don Bagley to accept the Warren School District Report as printed and corrected. Motion carried and the Moderator so declared it.

Art. 2 Return to later.

Art. 3 Deleted.

Art. 4 Peter Gregori made a motion to raise and appropriate the sum of \$414,706.25 for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district, and to authorize the application against said appropriate of such sums as are estimated to be received from the State Foundation Aid Fund together with other income: the School Board to certify to the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town. Seconded by Don Bagley. Motion carried and so declared by the Moderator.

Bud Ray asked about the \$21,000 that was supposed to be received from Concord. Elmer Heath stated that a sum of \$13,782.57 has been received, the rest to come before June 30, 1986.

Art. 5 Board Member, Don Bagley, reported that the School Board had looked into the metal fire escape. Approximately \$800.00 for a 4-5 ft. square platform and 30 ft. stairs. The roof estimate was around \$9,000.00. Insulation of the basement in the school is done. The surveying of the land will be done as soon as the snow goes.

A resolution made by Jesse Bushaw, Sr. and seconded by Elmer Heath to have the School Board to look into the feasibility of

recovering money for the double busing expense. Resolution carried and the Moderator so declared it.

A resolution made by Leona Foote that the Town of Warren instruct the SAU office to prepare necessary information that is needed by the Town and have it wherever it is needed before the deadline.

Seconded by Sandra Hair. Resolution carried and Moderator so declared it. The School Clerk to send resolution to SAU District Office.

No committees elected.

Meeting adjourned at 9:10 PM.

Respectfully submitted,  
MARLENE WRIGHT  
School Clerk

### **ELECTION RESULTS**

<b>Moderator</b>	Lyle Moody
<b>School Board</b>	Don Bagley (three years)
<b>District Clerk</b>	Marlene Wright
<b>District Treasurer</b>	Donna Hopkins
<b>Auditors</b>	Dolores Schleicher Bernice Lamothe



**COMPARATIVE BUDGET  
School District of Warren  
Revenues**

	<b>Budgeted 1986-87</b>	<b>Proposed Budget 1987-88</b>
<b>Unreserved Fund Balance</b>	\$ 38,010.12	\$
<b>1000 Revenue From Local Sources</b>		
1120 Current Appropriation	378,077.85	480,042.98
1990 Other Local Revenue	600.00	600.00
Earnings on Investments		
Trust Fund Income		
<b>3000 Revenue From State Sources</b>		
3110 Foundation Aid	33,531.40	33,531.40
<b>4000 Revenue From Federal Sources</b>		
4460 Child Nutrition Program	2,000.00	2,000.00
<b>GRAND TOTAL</b>	<b>\$414,209.25</b>	<b>\$516,174.38</b>

**WARREN SCHOOL DISTRICT  
Budget Breakdown 1987-88**

	1986-87	1987-88	+ or -
<b>1000 Instruction</b>			
<b>1100 Regular Education</b>			
110 Salaries	\$ 46,500.00	\$ 80,913.00	+ 34,413.00
120 Substitutes	800.00	800.00	
211 Health Insurance	4,147.00	6,358.00	+ 2,211.00
214 Workmen's Compensation	342.00	280.00	- 62.00
222 Teacher's Retirement	545.00	634.00	+ 89.00
230 F.I.C.A.	3,154.00	6,180.00	+ 3,026.00
310 Instruction Services	6,675.00	7,768.00	+ 1,093.00
440 Repair & Maintenance Instructional Equip.	500.00	500.00	
521 Property Insurance, Computer	50.00	50.00	
561 Tuition In-State	196,185.00	222,970.00	+ 26,785.00
569 Tuition-Kindergarten	13,640.00	7,150.00	- 6,490.00
610 Supplies	2,110.41	3,225.35	+ 1,114.94
630 Books	3,000.00	7,758.26	+ 4,758.26
640 Periodicals	129.60	379.60	+ 250.00
741 Additional Equipment		480.07	+ 480.07
742 Replacement Equipment	217.19	508.95	291.76
<b>Total 1100</b>	<b>\$277,995.20</b>	<b>\$345,955.23</b>	<b>+ 67,960.03</b>
<b>1200 Special Education</b>			
110 Salaries	\$ 9,000.00	\$ 10,000.00	+ 1,000.00
214 Workmen's Compensation	100.00	100.00	
222 Teacher's Retirement	110.00	77.00	- 33.00
230 F.I.C.A.	320.00	750.00	+ 430.00
561 Tuition In-State	20,000.00	51,500.00	+ 31,500.00
610 Supplies	25.24	50.00	+ 24.76
630 Books	361.76	59.57	- 302.19

	1986-87	1987-88	+ or -
741 Additional Equipment	95.16		-95.16
<b>Total 1200</b>	<b>\$30,012.16</b>	<b>\$62,536.57</b>	<b>+32,524.41</b>
<b>1300 Vocational Education</b>			
561 Tuition In-State	2,100.00	2,100.00	
562 Tuition Out-of-State	3,500.00	1,900.00	-1,600.00
<b>Total 1300</b>	<b>\$5,600.00</b>	<b>\$4,000.00</b>	<b>-1,600.00</b>
<b>2000 Support Services</b>			
<b>2112 Attendance Services</b>			
390 Truant Officer	10.00	10.00	
<b>Total 2112</b>	<b>\$10.00</b>	<b>\$10.00</b>	
<b>2130 Health Services</b>			
110 Salary	550.00	600.00	+50.00
230 F.I.C.A.	35.75	45.00	+9.25
330 Pupil Services	150.00	150.00	
610 Supplies	32.61	50.00	+17.39
<b>Total 2130</b>	<b>\$768.36</b>	<b>\$845.00</b>	<b>+76.64</b>
<b>2213 Instructional Staff Training</b>			
270 Course Reimbursement	2,320.00	1,000.00	-1,320.00
<b>Total 2213</b>	<b>\$2,320.00</b>	<b>1,000.00</b>	<b>-1,320.00</b>
<b>2222 School Library Services</b>			
610 Supplies		57.50	
630 Books	357.89		
640 Periodicals	49.90		
<b>Total 2222</b>	<b>\$465.29</b>	<b>200.00</b>	<b>-265.29</b>
<b>2223 Audio-Visual Services</b>			
610 Supplies	100.00	50.00	-50.00
<b>Total 2223</b>	<b>\$100.00</b>	<b>\$50.00</b>	<b>-50.00</b>

	1986-87	1987-88	+ or -
<b>2311 School Board Services</b>			
110 Salaries	800.00	950.00	+150.00
214 Workers Comp	7.78	9.50	+1.72
522 Liability Insurance	1,500.00	2,500.00	+1,000.00
532 Postage	35.00	35.00	
540 Advertising	400.00	400.00	
810 Dues & Fees	455.00	955.00	+500.00
<b>Total 2311</b>	<b>\$3,197.78</b>	<b>\$4,849.50</b>	<b>+1,651.72</b>
<b>2312 Census Services</b>			
390 Census Taker	75.00	75.00	
<b>Total 2312</b>	<b>\$75.00</b>	<b>\$75.00</b>	
<b>2313 School Treasurer Services</b>			
110 Salary	275.00	275.00	
523 Fidelity Bond	30.00	30.00	
532 Postage	100.00	100.00	
<b>Total 2313</b>	<b>\$405.00</b>	<b>\$405.00</b>	
<b>2314 Elections &amp; District Meetings</b>			
110 Salary	30.00	40.00	+10.00
<b>Total 2314</b>	<b>\$30.00</b>	<b>\$40.00</b>	<b>+10.00</b>
<b>2317 Audit Services</b>			
390 Audit	50.00	50.00	
<b>Total 2317</b>	<b>\$50.00</b>	<b>\$50.00</b>	
<b>2321 Superintendent of Schools Services</b>			
351 S.A.U. Expenses	14,216.74	16,556.00	+2,339.26
<b>Total 2321</b>	<b>\$14,216.74</b>	<b>\$16,556.00</b>	<b>+2,339.26</b>

	1986-87	1987-88	+ or -
<b>2390 Other Support Services</b>			
359 Other Management Services	4,480.00	4,480.00	
<b>Total 2390</b>	<u>\$4,480.00</u>	<u>\$4,480.00</u>	
<b>2410 Office of the Principal Services</b>			
110 Salary	3,000.00		-3,000.00
230 F.I.C.A.	214.50		-214.50
531 Telephone	600.00	600.00	
532 Postage	75.00	75.00	
550 Printing	100.00		
515 Travel-Conference	100.00	200.00	-100.00
610 Supplies	100.00	200.00	+100.00
742 Replacement Equipment		224.25	+224.25
810 Dues & Fees		330.00	+330.00
<b>Total 2410</b>	<u>\$4,189.50</u>	<u>\$1,629.25</u>	<u>-2,560.25</u>
<b>2542 Operation &amp; Maintenance of Plant</b>			
110 Salary	3,300.00	4,100.00	+800.00
230 F.I.C.A.	254.00	262.00	+8.50
440 Repair & Maintenance	2,300.00	2,500.00	+200.00
490 Other Purchased Services	300.00	300.00	
521 Property Insurance	747.00	2,000.00	+1,253.00
610 Supplies	400.00	400.00	
652 Electricity	800.00	800.00	
653 Fuel Oil	3,000.00	3,000.00	
<b>Total 2542</b>	<u>\$11,101.00</u>	<u>\$13,362.50</u>	<u>+2,261.50</u>
<b>2552 Transportation To and From School</b>			
513 Transportation	47,500.00	47,500.00	
<b>Total 2552</b>	<u>\$47,500.00</u>	<u>\$47,500.00</u>	



**2554 Transportation Field Trips**

513 Field Trips

375.00

375.00

**Total 2554**

**\$375.00**

**\$375.00**

**2645 Staff Services**

340 Staff Physicals

300.00

300.00

**Total 2645**

**\$300.00**

**\$300.00**

**2649 Other Staff Services**

224 Retirees - Teachers

142.00

142.00

**Total 2649**

**\$142.00**

**\$142.00**

**2660 Data Processing Services**

360 Other Purchased Services

1,000.00

1,157.33

**Total 2660**

**\$1,000.00**

**\$1,157.33**

+157.33

+157.33

**2560 School Lunch**

110 Salaries

6,800.00

7,000.00

+200.00

230 F.I.C.A.

450.00

525.00

+75.00

450 Building Rental

1,250.00

1,250.00

880 Fund Transfer

1,881.00

1,881.00

**Total 2560**

**\$10,381.00**

**\$10,656.00**

+275.00

**TOTAL**

**\$414,706.25**

**\$516,174.38**

+101,468.13

**General Fund: STATEMENT OF EXPENDITURES — Elementary**  
**For the Year Ended June 30, 1986**

FUNCTIONS	Acct. No.	100	200	300,400,500	600	700	800	TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Regular Education Programs	1100	\$ 40,590.00	\$ 6,073.55	\$ 11,757.39	\$ 2,597.63	\$ 59.99	\$ 131.38	\$ 61,209.94
Special Education Programs	1200	2,494.73	597.12		803.75	24.99		3,920.59
Health	2130	273.75	22.08	40.00	29.32			365.15
Other Pupils	2190				72.50	72.50		173.00
Improvement of Instruction	2210		173.00					489.53
Educational Media	2220				489.53			1,993.99
School Board	2310	547.05	5.33	1,209.50	52.56	179.55		5,874.90
Office of the Superintendent	2320			5,874.90				2,094.08
School Administration	2400	1,000.00	67.09	1,026.99				16,878.20
Operation & Maint. & Plant	2540	2,700.00	218.27	10,799.61	3,160.32			21,575.00
Pupil Transportation	2550			21,575.00				454.35
Managerial	2600		27.10	427.25				
<b>TOTAL</b>		<b>\$ 47,605.53</b>	<b>\$ 7,183.54</b>	<b>\$ 52,710.64</b>	<b>\$ 7,133.11</b>	<b>\$ 264.53</b>	<b>\$ 203.88</b>	<b>\$ 115,101.23</b>

**General Fund: STATEMENT OF EXPENDITURES — Junior High**  
**For the Year Ended June 30, 1986**

FUNCTION	Acct. No.	100	200	300,400,500	600	700	800	TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Regular Education Programs	1100			\$ 50,693.10				\$ 50,693.10
Special Education Programs	1200			11,832.02				11,832.02
School Board	2310	243.10	2.36	370.70	22.82	79.80		718.78
Office of the Superintendent	2320			2,557.80				2,557.80
Pupil Transportation	2550			9,900.00				9,900.00
Managerial	2600			126.50				126.50
<b>TOTAL</b>		<b>\$ 243.10</b>	<b>\$ 2.36</b>	<b>\$ 75,480.12</b>	<b>\$ 22.82</b>	<b>\$ 79.80</b>		<b>\$ 75,828.20</b>

**General Fund: STATEMENT OF EXPENDITURES — High**  
**For the Year Ended June 30, 1986**

FUNCTIONS	Acct. No.	200		300,400,500		600		700		800		TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other					
Regular Education Programs	1100	\$	\$	\$110,068.09		\$		\$		\$		\$110,068.09
Vocational Education Programs	1300			6,900.00								6,900.00
School Board	2310	314.85	3.06	462.45	30.62	139.65						950.63
Office of the Superintendent	2320			3,557.30								3,557.30
Pupil Transportation	2550			14,270.68								14,270.68
Managerial	2600			155.25								155.25
<b>TOTAL</b>		<b>\$ 314.85</b>	<b>\$ 3.06</b>	<b>\$135,413.77</b>	<b>\$ 30.62</b>	<b>\$ 139.65</b>						<b>\$135,901.95</b>
<b>TOTAL GENERAL FUND</b>		<b>\$ 48,163.48</b>	<b>\$ 7,188.96</b>	<b>\$263,604.53</b>	<b>\$ 7,186.55</b>	<b>\$ 483.98</b>					<b>\$ 203.88</b>	<b>\$326,831.38</b>

**FOOD SERVICE FUND**  
**Statement of Expenditures for the Year Ended June 30, 1986**

FUNCTIONS	Acct. No.	200		300,400,500		600		700		800		TOTAL
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other					
Elementary		\$ 7,295.20	\$ 584.59	\$ 1,250.00	\$ 6,426.93			\$ 15,556.72				\$ 15,556.72
<b>Total Food Service Fund</b>		<b>\$ 7,295.20</b>	<b>\$ 584.59</b>	<b>\$ 1,250.00</b>	<b>\$ 6,426.93</b>			<b>\$ 15,556.72</b>				

**All Funds: SUPPLEMENTARY EXPENDITURE INFORMATION**  
**For the Year Ended June 30, 1986**

Description	Function	Object	Elementary	Junior High	High	TOTAL
Special Education Services	All	All	\$ 3,920.59	\$ 11,832.02	\$	\$ 15,752.61
Tuition to LEA's within NH	All	561		62,525.12	110,068.09	172,593.21
Tuition to LEA's outside NH	All	562			6,900.00	6,900.00
Other Tuition	All	569	6,301.00			6,301.00
Additional Equipment	All	741	264.53	79.80	139.65	483.98

**STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY**  
**For the Year Ended June 30, 1986**

Description	General	Food Service
Fund Equity, July 1, 1985	\$ 16,292.96	\$ 2,119.57
Additions:		
Revenue	351,127.56	15,826.44
Other Additions: A/P		
Written off	600.00	
Total Additions	351,727.56	15,826.44
Deletions:		
Expenditures	326,831.38	15,556.72
Total Deletions	326,831.38	15,556.72
Fund Equity, June 30, 1986	41,189.14	2,389.29

**ITEMIZATION OF RECEIVABLES: June 30, 1986**

Balance Sheet Account No.	Receivable Due From	Revenue Acct. Cred.	Amount
4-150	Students	1600	\$ 9.00
1-140	SAU #23	2390-359, 1200-561	11,845.19
1-140	SAU #23	1100-310	264.28
1-140	State of N.H.	4810	2,779.02
1-140	State of N.H.	3221	2,587.52
1-140	State of N.H.	3222	892.16
4-140	State of N.H.	4460	205.00
<b>TOTAL</b>			<b>\$18,582.17</b>

**ITEMIZATION OF PAYABLES: June 30, 1986**

Balance Sheet Account No.	Vendor	Expenditure Acct. Charged	Amount
1-410	SAU #23	2390-359	\$ 4,549.20
1-420	Everett Sawyer	2542-440	506.76
1-420	Terry Robie	2542-440	6,640.00
1-420	Grossmans	2542-440	1,355.71
1-420	Mountain Media	2311-540	20.60
1-420	Everett Sawyer	2542-440	139.50
1-420	Grossmans	2542-440	68.20
<b>TOTAL</b>			<b>\$13,279.97</b>

**ITEMIZATION OF OUTSTANDING ENCUMBRANCES:**  
**June 30, 1986**

Vendor	Amount
Land Survey	\$ 400.00
National Forest Reserve	2,779.02
<b>TOTAL</b>	<b>\$ 3,179.02</b>

**BALANCE SHEET**  
**June 30, 1986**

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Services</u>
<b>Current Assets</b>			
Cash	100	\$36,353.84	\$ 2,175.29
Intergovernmental Receivables	140	18,368.17	205.00
Other Receivables	150		9.00
<b>Total Assets</b>		<b><u>\$54,722.01</u></b>	<b><u>\$ 2,389.29</u></b>
<b>Liabilities and Fund Equity</b>			
<b>Current Liabilities</b>			
Intergovernmental Payables	410	\$ 4,549.20	
Other Payables	420	8,730.77	
Payroll Deductions and Withholdings	470	252.90	
<b>Total Liabilities</b>		<b><u>\$13,532.87</u></b>	
<b>Fund Equity</b>			
Reserve for Encumbrances	753	\$ 3,179.02	
Unreserved Fund Balance	770	38,010.12	2,389.29
<b>Total Fund Equity</b>		<b><u>\$41,189.14</u></b>	<b><u>\$ 2,389.29</u></b>
<b>Total Liabilities and Fund Equity</b>		<b><u>\$54,722.01</u></b>	<b><u>\$ 2,389.29</u></b>



**STATEMENT OF REVENUES**  
**For the Fiscal Year Ended June 30, 1986**

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Food Service</u>
<b>Revenue from Local Sources</b>			
Taxes			
Current Appropriation	1121	\$307,435.36	\$ 8,361.64
<b>Total Taxes</b>		<b>\$307,435.36</b>	<b>\$ 8,361.64</b>
<b>Transportation Fees</b>			
Pupils, Parents & Other Sources	1411	\$ 3,887.00	
<b>Total Transportation Fees</b>		<b>\$ 3,887.00</b>	
Earnings on Investments	1500	\$ 2,320.25	\$ 99.18
Food Service	1600		3,817.62
Total Other Revenue from Local Sources		2,320.25	3,916.80
<b>TOTAL LOCAL REVENUE</b>		<b>\$313,642.61</b>	<b>12,278.44</b>
<b>Revenue From State Sources</b>			
Unrestricted Grants-In-Aid			
Foundation Aid	3110	20,323.32	
<b>Total Unrestricted Grants-In-Aid</b>		<b>\$ 20,323.32</b>	
Restricted Grants-In-Aid			
Tuition	3221	6,701.09	
Transportation	3222	2,433.44	
Child Nutrition	3270		480.00
<b>Total Restricted Grants-In-Aid</b>		<b>\$ 9,134.53</b>	<b>480.00</b>

<b>TOTAL REVENUE FROM STATE SOURCES</b>		<b>\$ 29,457.85</b>	<b>\$ 480.00</b>
Revenue from Federal Sources			
Restricted Grants-In-Aid from the			
Federal Government Through the State			
Child Nutrition Programs	4460		\$ 3,068.00
<b>Total Restricted Grants-In-Aid from</b>			
<b>the Federal Government Through the State</b>		<b>\$ 3,068.00</b>	
Grants-In-Aid from the Federal Government			
Through Other Intermediate Agencies	4700	<u>8,027.10</u>	
<b>TOTAL REVENUE FROM FEDERAL SOURCES</b>		<b>\$ 8,027.10</b>	<b>\$ 3,068.00</b>
		<b>\$351,127.56</b>	<b>\$ 15,826.44</b>
<b>TOTAL REVENUE</b>			

**REPORT OF WAGES  
WARREN  
1985-1986**

Donald Bagley	\$ 250.00
Donna Bagley	3,767.70
Marjorie Bancroft	87.50
Richard Barberia	150.00
Betty S. Belyea	14,250.00
Linda M. Blake	13,500.00
Laura Bromley	4,989.47
Tessabel Bushaw	717.50
Marilyn Cloutier	30.00
Ruth A. Curran	210.00
Linda D. Davis	13,000.00
Peter A. Gregori	250.00
Sandra Hair	300.00
Ann Heitz	2,726.50
Donna Hopkins	275.00
Kathleen T. Hull	150.00
Michael Keith	30.00
Lyle Moody	15.00
Elizabeth Parker	90.00
Coreen Quimby	180.00
Walter D. Taylor	2,700.00
Elaine Vieira	273.75
Marlene Wright	15.00

**REPORT OF THE SCHOOL DISTRICT TREASURER  
for the  
Fiscal year July 1, 1985 to June 30, 1986**

**SUMMARY**

Cash on Hand July 1, 1985		\$ 18,684.31
Received from Selectmen		
Current Appropriation	\$315,797.00	
Revenue from State Sources	29,006.00	
Received from Tuitions	3,348.71	
Received as Income from Trust Funds	715.29	
Received from All Other Sources	11,682.39	
<b>TOTAL RECEIPTS</b>		<b>\$360,549.39</b>
<b>Total Amount Available for Fiscal Year</b>		<b>379,233.70</b>
<b>Less School Board Orders Paid</b>		<b>343,102.87</b>
<b>Balance on Hand June 30, 1986</b>		<b>\$ 36,130.83</b>

July 5, 1986

DONNA HOPKINS  
District Treasurer

## DETAILED STATEMENT OF RECEIPTS

From Whom	Description	Amount
	Voided Check	\$ 33.61
School Lunch Program	Reimbursement	197.83
SAU #23	Tuition Reimbursement	3,348.71
Woodsville Guaranty	Interest	138.55
Woodsville Guaranty	Interest	98.41
Town of Warren	Part Appropriation	20,000.00
School Board	Bus Receipts	180.00
Woodsville Guaranty	Interest	94.23
School Board	Bus Receipts	370.00
Town of Warren	Part Appropriation	20,000.00
School Board	Bus Receipts	430.00
Woodsville Guaranty	Interest	135.87
State of N.H.	Sweepstakes	6,703.99
Town of Warren	Part Appropriation	20,000.00
School Board	Bus Receipts	435.00
Woodsville Guaranty	Interest	129.27
Town of Warren	Part Appropriation	35,000.00
Town of Warren	Part Appropriation	20,000.00
Woodsville Guaranty	Interest	92.18
Town of Warren	Part Appropriation	25,000.00
School Board	Bus Receipts	350.00
State of N.H.	Vocational Education Money	5,654.85
SAU #23	Chapter I	2,689.83
Town of Warren	Part Appropriation	10,000.00
Laconia Fire Equipment	Refund	17.50
Trustee of Trust Fund	Trust Fund	56.59
Trustee of Trust Fund	Trust Fund	658.70
State of N.H.	School Lunch	338.00
State of N.H.	Foundation Aid	4,489.29
State of N.H.	Special Education	2,251.39
School Board	Bus Receipts	385.00
Insurance Company	Workers Comp. Refund	38.00
Woodsville Guaranty	Interest	137.38
Town of Warren	Part Appropriation	25,000.00
Woodsville Guaranty	Interest	159.11
School Board	Bus Receipts	495.00
Town of Warren	Part Appropriation	20,000.00
Woodsville Guaranty	Interest	183.14
Town of Warren	Part Appropriation	48,000.00



School Board	Bus Receipts	\$ 380.00
Woodsville Guaranty	Interest	114.43
Lunch Program	Janitor Reimbursement	570.14
State of N.H.	Foundation - Special Education	2,297.81
State of N.H.	Foundation - Sweepstakes	4,580.84
Scott Foresman & Co.	Refund	74.89
School Board	Bus Receipts	500.00
Woodsville Guaranty	Interest	182.02
Town of Warren	Appropriation	72,797.00
School Board	Bus Receipts	357.00
Marlene Wright	Lost Book	10.38
Town of Warren	National Forest Reserve	5,248.08
Woodsville Guaranty	Interest	140.37
<b>Total Receipts During year</b>		<b>\$360,549.39</b>

**WARREN VILLAGE SCHOOL LUNCH PROGRAM  
FINANCIAL REPORT  
July 1, 1985 to June 30, 1986**

Beginning Balance July 1, 1985	\$ 1,674.57
<b>Receipts</b>	
Lunch Receipts	\$3,808.62
Reimbursements	3,788.00
Interest	99.18
	<u>7,695.80</u>
<b>Total Receipts</b>	<b>7,695.80</b>
<b>Total Available</b>	<b>\$9,370.37</b>
 <b>Expenditures</b>	
Custodial	768.15
Supplies	168.53
Food	5,811.28
Gas	447.12
	<u>7,195.08</u>
<b>Total Expenditures</b>	<b>7,195.08</b>
<b>Cash on Hand June 30, 1986</b>	<b>\$ 2,175.29</b>

**REPORT OF SCHOOL NURSE**

Our health screening for 85-86 school year was done on 52 students. This included 30 boys and 22 girls. School physicals were done by Dr. William Hernandez at the Mt. Mooselaukee Health Clinic. Permission slips were sent home to parents of the sixth and third grades which included thirteen children. However, only five were returned thus only five physicals were performed.

A dental program has been started at the school with special thanks to Vicki Libby. This however does not preclude dentist visits.

We did have a problem with head lice during the early part of the year. But with the parents' help it was quickly brought under control.

Eight students are entering seventh grade and any medical information was transferred to the appropriate school (as well as students who moved during the school year).

Thanks to all for a wonderful year.

Respectfully submitted,  
ELAINE M. VIEIRA, RN  
School Nurse  
Warren Village School

**SCHOOL ADMINISTRATIVE UNIT #23**  
**REPORT OF SUPERINTENDENT'S AND**  
**ASSISTANT SUPERINTENDENT'S SALARY**

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1986-87 school year will receive a salary of \$51,145.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$40,351.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district.

**SUPERINTENDENT'S SALARY**

Bath	\$ 2,552.14
Benton	506.34
Haverhill Cooperative	21,158.69
Lincoln-Woodstock Cooperative	18,795.79
Monroe	3,534.10
Piermont	2,291.30
Warren	2,306.64
	<b>\$51,145.00</b>

**ASSISTANT SUPERINTENDENT'S SALARY**

Bath	\$ 2,013.51
Benton	399.47
Haverhill Cooperative	16,693.21
Lincoln-Woodstock Cooperative	14,828.99
Monroe	2,788.27
Piermont	1,807.72
Warren	1,819.83
	<b>\$40,351.00</b>

## SUPERINTENDENT'S REPORT

To the School Board and Citizens of the Warren School District:

I herewith submit my twenty-second annual report to the voters of the Warren School District.

I wonder how many people reading this report realize that our young people entering Kindergarten next fall will graduate in the 21st century. Are we providing these youngsters with the necessary skills to compete successfully in the year 2000?

The new Elementary School Minimum (not maximum) Standards are currently being battered by the legislature under the guise that a constitutional amendment adopted by the voters in 1984 forbids the state from imposing costs on local municipalities unless the state provides the funds. This week, the New Hampshire State Board of Education is expected to approve the standards, which, among other changes, would require schools to hire reading specialists; lower pupil-teacher ratios in music, art and physical education classes; and lengthen the school year. How strict the Department of Education will be in enforcing these standards remains to be seen; but conceivably many small school districts will be forced out of the education business unless they can share services and costs. It should be interesting to see who wins this battle!

An unusual phenomena took place at the Warren Village School last year when the entire staff resigned for one reason or another. Fortunately good replacements were found and everything seems to be operating efficiently. The district may not be so lucky a second time around. Therefore, it seems appropriate to reiterate that school boards are elected by the people and make school policy reflecting the aspirations of the community while administrators carry out those policies.

Warren should be thinking about the creation of a Capital Reserve Fund to take care of emergencies within the district. There are many ways of doing this and districts usually adopt a plan appropriate to their needs and desires. Instead of reacting to situations by raising some large tax equities for one year a district can act because it has "money in the bank". It would be wise to investigate this option carefully.

Another phenomena which is appearing more and more in New Hampshire is the censoring of textbooks by certain groups or organizations in districts. Although Warren has not experienced this problem people should be very watchful since people doing the censoring do it quietly and discreetly.

May I take this opportunity to thank the people of Warren for their support for the past two decades.

Respectfully submitted,  
NORMAN H. MULLEN  
Superintendent of Schools



# REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Warren School District:

I submit, herewith, my seventeenth annual report as Superintendent of Schools.

## 1985-1986

Number of Pupils registered during the year	59
Average Daily Membership	51.3
Percent of Attendance	94.1
Number of Pupils neither absent nor tardy	0
Number of Children, age 6-14, not attending any school	0

## ENROLLMENT BY GRADES

Warren Village School	1	2	3	4	5	6	TOTAL
	10	9	6	13	12	9	59

## PROMOTED FROM GRADE 6, JUNE 1986

Julie Bushaw	Krista Huckins
Jeremy Hair	Jason Leonard
Benjamin Hight	Christopher Peterson
Jason Hodgdon	Tracie Roy
Sarah Howard	

## PROMOTED TO GRADE 9

Christopher Ball	David Heath
Jason Belyea	Alana Lamothe
Keith Clark	Susan Libby
Michael Clark	Justin Newton
Robb Evans	David Vieira
Jill Whitcher	

## GRADUATED FROM HIGH SCHOOL

Jeffrey Newton	
Penny Shortt	Concord Technical - Nursing
Elaine Thompson	
Robert Vincelette	Manchester Voc. Tech. College
Cary Wetherbee	Employed, N.H. State Highway Department
Katherine Spencer	
Michael Spencer	



## REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Warren School District:

I herewith submit my seventeenth annual report to the voters of the Warren School District.

In my report of a year ago I felt that the next few years would be of special concern to the smaller school districts in S.A.U. #23. I centered on teachers' salaries last year but there are other equally important influences that will have a dramatic impact on the districts in S.A.U. #23.

The legislature is presently studying a plan to restructure the School Administrative Units in the State of New Hampshire. The results of this study will not be known until the legislature adjourns next summer. One of the aspects of the present S.A.U. organization, sure to be considered, is the optimum number of school districts that should comprise an S.A.U. Since S.A.U. #23 comprises the largest geographic area of any in the state, this aspect of planning will be likely to affect us most keenly. If the new legislation reduces the number of school districts, as it very well may, then the costs to the smaller districts could increase considerably.

Aside from the state study, there are developments closer to home pointing in the same direction. The Lincoln-Woodstock Cooperative School District has shown some interest in becoming its own S.A.U.

Next year, even while having its own Assistant Superintendent, Linwood will remain a member of S.A.U. #23. Linwood, with its sweeping economic development, has shown an increase of nearly \$40,000,000 in a single year and next fall will contribute the largest share to S.A.U. expenses.

Haverhill also has had an S.A.U. study committee working for the past year to study alternatives to the present situation. The issue is clear. Smaller S.A.U.'s can spell substantially higher costs for the remaining school districts. Board members and citizens alike should follow these developments very closely at both the state and local levels.

As most of you know, next fall (1987) we will have an influx of twenty-two first graders. This is the largest number that anyone can recall. In any case it will become necessary to alter our grade level organization. To accommodate these children effectively we must plan on a single self-contained first grade next year. Since it is not educationally desirable nor even feasible to have three grades in one room, it will be necessary to maintain one of the other grades in a separate self-contained situation as well. This pattern will continue for the six years that these children will be with us at the Warren Village School. Our enrollment and census figures indicate that incoming classes beyond next year will be in the normal range.

As a consequence of the above, you will find in this year's School District Warrant an article giving the school the authority to borrow money

through a bond issue to build an addition to the school. Obviously, the immediate objective of the article is to provide for the children coming into school next year and assure a proper education for all of our students, grades one through six.

The proposed addition will give us two 900 square foot classrooms. It will free up space in the old wing for a resource center or a school library. Another point of view is to consider our accreditation. For years we have been listed as classification 3 school. The new construction will give us the potential for classification 1. Why not be number one? Let's get out from under that cloud once and for all.

We should be dismayed when we realize that next year's kindergarten class will graduate from high school in the year 2000. That's the 21st century!

About 80 years ago in 1906, the present school was built by people who cared enough to provide a good education for children who would live most of their lives in the 20th century. Their dedication and effort should serve as inspiration for us to do the same for children who will live most of their lives in the 21st century.

Please give the bond issue in this year's warrant every favorable consideration.

The close of the 1986-87 school year will mark the retirement of Mr. Norman H. Mullen who has served for twenty-two years as our Superintendent of Schools. His leadership has been forceful, dynamic and effective. It was sometimes controversial, but always directed toward the best interests of the children in his charge. Among many other fine accomplishments he has formed two cooperative school districts and developed a cost effective and efficient system of special education second to none in the State. It has been my privilege to work with Mr. Mullen as his assistant for seventeen of his twenty-two year tenure. His presence in the central office will be missed by all.

I'm sure everyone will join with me in wishing him a happy retirement and the very best in the years to come.

My thanks, as always, to the School Board, the Staff and the voters of the Warren School District for their continued support.

Respectfully submitted,

HAROLD J. HASKINS

Assistant Superintendent of Schools

## DEATHS – TOWN OF WARREN – 1986

Date of Death	Place of Death	Name	Age	Place of Birth	Occupation	Father's Name	Mother's Name
3-8-86	Bradford, VT	Eglantine Eva Bowles	87	(Burial-Transit Permit)			
9-28-86	Dover, NH	Kathleen Philbrook	86	(Burial-Transit Permit)			
12-13-86	Franklin, NH	Gertrude Currier	77	(Burial-Transit Permit)			
12-14-86	Plymouth, NH	George C. Cummings	47	(Burial-Transit Permit)			
2-27-86	Hanover, NH	Arthur W. Alderman	77	Torrington, CT	Manager	Herbert Alderman	Addie Hubby
3-8-86	Plymouth, NH	Reginald S. Evans	85	Madbury, NH	Fish & Game	Harry Evans	Bertha Swain
3-20-86	Haverhill, NH	Graziella M. LeBlanc	88	Canada	Dresser	Unknown	Unknown
4-4-86	Haverhill, NH	George F. Sears	74	Plymouth, MA	Laundry Supvr.	Fred Sears, Jr.	Della Newhall
5-4-86	Haverhill, NH	Lydia Ora Jutras	82	Wakefield, NH	Housewife	Charles Croteau	Mary Drouin
6-16-86	Haverhill, NH	Clarence Merrill	75	Deerfield, NH		Albert D. Merrill	Nelley Clay

**DEATHS - TOWN OF WARREN - 1986**

<b>Date of Death</b>	<b>Place of Death</b>	<b>Name</b>	<b>Age</b>	<b>Place of Birth</b>	<b>Occupation</b>	<b>Father's Name</b>	<b>Mother's Name</b>
6-25-86	Warren, NH	Melville J. Katz	74	New York City, NY	Ret. Txtl. Cons.	Lenard Katz	Irene Alter
7-11-86	Warren, NH	Glenn G. Wright	42	Warren, NH	Paving	George Wright	Martha Foote
8-10-86	Hartford, VT	Lloyd Clarence Hibbard	67	New Hampshire	Truck Driver	Clarence Hibbard	Maude McCloskey
8-24-86	Warren, NH	Kenneth B. Harriman	60	Littleton, NH	Bldg. Contr.	Elroy W. Harriman	Maggie Adams
9-14-86	Haverhill, NH	Allan M. Ball	48	Woodsville, NH	Maint. Forman	Reginald Ball	Charlotte Griffin
10-30-86	Haverhill, NH	Emma M. Buskey	85	Haverhill, NH	Housewife	Peter Dargie	Rose Cantin
Received in 1986							
7-25-85	Hartford, VT	Wallace Charles Angers	69	New Hampshire	Truck Driver	Walter J. Angers, Sr.	Irma Labbe



## MARRIAGES – TOWN OF WARREN – 1986

Date and Place	Name of Groom and Bride	Age	Residence of each at time of Marriage	Name of Parents
2-14-86 Portsmouth, NH	George S. Ross, Jr. Debra L. Bixby	24	Portsmouth, NH	George S. Ross, Sr. Carole Mornechuk Reginald W. Bixby Jeanette Haines
5-16-86 N. Haverhill, NH	Scott A. Ball Christine N. Hudson	21	Glenclyff, NH	Allan M. Ball Carol A. Pierson Bernard G. Hudson Christine E. Dann
6-21-86 Piermont, NH	Jay L. Belyea Marie L. Taylor	26	Warren, NH	Ronald Belyea Esther Jane Anderson Elmer Taylor Phyllis Louise Roystan
6-27-86 Warren, NH	Stuart K. Bean Elaine M. Spencer	30	Warren, NH	Metton Bean Evelyn Webster Edward Spencer Marie White
6-27-86 Wentworth, NH	David P. Dooley June Motta	19	Warren, NH	Stanley Jesseman Mildred Stanley Lionil Motta Charlotta A. Perry



## MARRIAGES – TOWN OF WARREN – 1986

Date and Place	Name of Groom and Bride	Age	Residence of each at time of Marriage	Name of Parents
8-23-86 Piermont, NH	Mark L. Acquistapace  Sharyn M. Washburn	28  22	Goodyear, AZ  Warren, NH	Andrew Acquistapace Judith Lowman Horton Washburn Marlene Whitcher
9-18-86 Plymouth, NH	Timothy J. Sackett  Lorie A. Warbin	21  24	Warren, NH  Warren, NH	Charles Nelson Sackett Janice Marie Ball Nelson L. Kennedy Loralee Whitcher
11-22-86 Warren, NH	Christipher S. McKenna  Kathy A. Moore	34  28	Glencliff, NH  Glencliff, NH	John P. McKenna Eileen M. Davis Lamoine Moore Rose Maloof

## BIRTHS - TOWN OF WARREN - 1986

Date of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother	Age of Father	Age of Mother
6-26-85	John Philip Brochu (Received in 1986)	Male	Guy Charles Brochu	Debra Suzanne Buttrick	30	27
3-4-86	Heidi Elisabeth Tatham	Female	Joel Howard Tatham	Pamela Ann Green	29	31
8-12-86	Cassie Lu Sutton	Female	Neil Howard Sutton	Christine Marie Hardiman	27	28
8-12-86	Jacob Neil Sutton	Male	Neil Howard Sutton	Christine Marie Hardiman	27	28
8-19-86	Sarah Brittany Bixby	Female	Jerry Wayne Bixby	Jayne Linda Brown	32	27
8-23-86	George S. Ross III	Male	George S. Ross, Jr.	Debra Bixby Ross	25	25
11-25-86	Randi Jean Hurst	Female	Russell Norman Hurst, Jr.	Lisa Jane MacDonald	31	25



