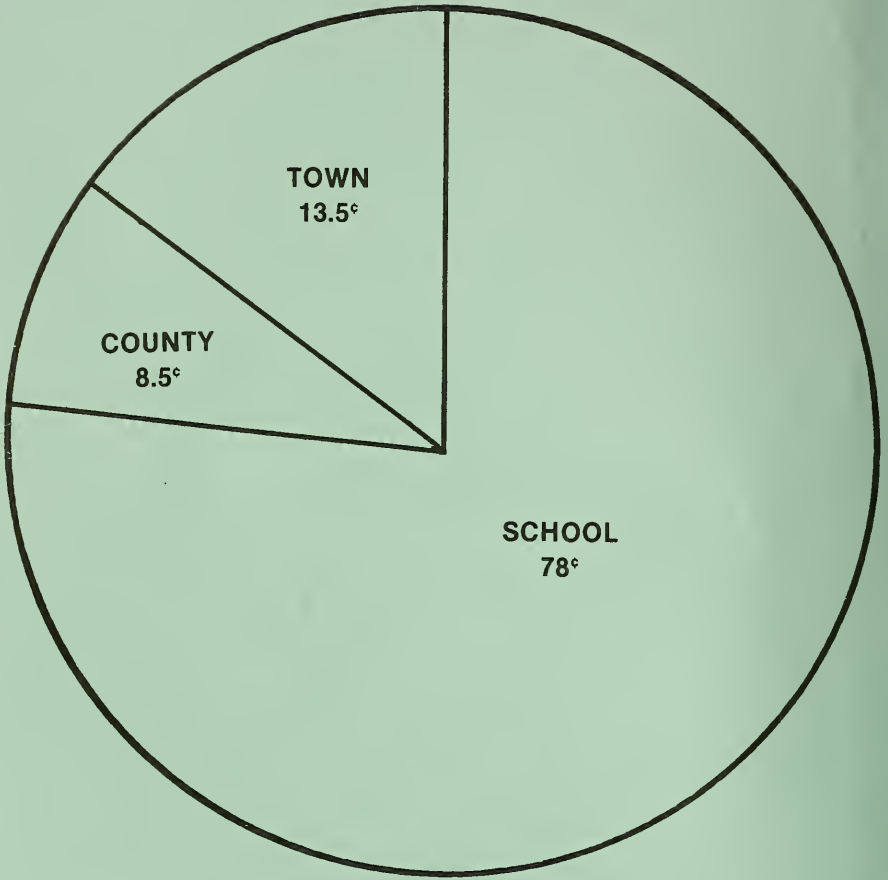


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ANNUAL REPORT
OF THE
OFFICERS
OF THE
Town Of
Rumney, N.H.

Year Ending
December 31, 1982



How Your 1982 Tax \$ Was Spent

TOWN OFFICIALS AND BOARDS

	Term Expires
Selectmen	
W. Haven Little	1983
Donald Zahoruiko	1984
George N. Kent	1985
Town Clerk	
Sandra L. Dunigan	
Deputy Town Clerk	
Louise S. Chivell	
Town Treasurer	
Gregor A. Andersen	
Deputy Town Treasurer	
Ruth M. Young	
Tax Collector	
Betty B. Glover	
Road Agent	
Galen Marsh	
Overseer of Public Welfare	
Vacant	
Library Trustees	
Ruth Young	1983
Doris Tunnell	1984
Douglas Glover	1985
Trustee of Trust Funds	
Allen E. Grass	1983
Lyle McGinnis	1984
Wallace G. Ackerman	1985
Fire Commissioners	
Lyle McGinnis	1983
Guy Burnham	1984
Jasper Winsor	1985
Chief of Police	
Robert H. Comeau, Sr.	
Special Police	
Douglas Glover	
Paul Palmquist	
Gregor Andersen	
Kevin Maes	
Joseph Chivell II	
Health Officer	
Vacant	
Prosecuting Officer	
Lloyd E. French, Sr.	

Wood Surveyors	
Raymond S. Keniston	
Roger A. Sanborn	
Vernon J. Perkins	
Caretaker of Cemeteries, Common and Baker Athletic Field	
Ernest R. Thompson, Sr.	
Fence Viewer	
Aaron A. Shortt	
Planning Board	
J. Gordon Keyworth	1983
Ina P. Andersen	1983
William J. Vance	1983
Earl V. Brown	1984
Robert J. Berti (chairman)	1985
Richard M. Piper	1985
Ann Blair, Alternate	1983
Faith Mattison, Alternate	1983
Ann S. Kent, Clerk	
Advisory Board	
William Sanborn deceased	
Ralph Berg appointed	1983
Guy B. Burnham	1983
Lloyd French Sr., resigned	
Charles Coffin apptd	1983
Harold C. MacDonald	1983
Donald Cheney	1984
Conservation Commission	
Lloyd E. French Jr.	1983
Lawrence K. Cushman, Chairman	1984
Anita B. French	1984
Jay Sobetzer	1985
Wesley N. Glover	1985
Election Officers	
Alfred W. Morabito, Moderator	1983
Polly K. Bartlett, Sup. of Check List	1986
Doris E. Tunnell, Sup. of Check List	1988
Ann S. Kent, Sup. of Check List	1984
Bernice A. Winsor, inspector of Ballots	
Wallace G. Ackerman, Inspector of Ballots	
Ila Keniston, Inspector of Ballots	
Elizabeth B. Olcott, Inspector of Ballots	
Auditors	
Polly K. Bartlett	
Susan K. McLane	
Civil Defense Director	
Doris E. Tunnell	

THE STATE OF NEW HAMPSHIRE
WARRANT FOR 1983 ANNUAL MEETING OF
THE TOWN OF RUMNEY

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Rumney on Tuesday, the 8th day of March, next, at 10:00 o'clock in the forenoon at which time the polls shall be opened for balloting on Article 1, and shall close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 10th day of March, next, at 7:00 o'clock in the afternoon for the second session of the town meeting at which time action will be taken upon the remaining articles in this warrant.

Article 1: To choose all necessary town officers for the ensuing year.

Article 2: To raise and appropriate such sums of money as may be necessary to defray town charges for the ensuing year.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for the maintenance of its highways and bridges during the ensuing year, and to authorize withdrawal of \$5,000.00 from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set-off against the amount appropriated under this article.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to be added to the capital reserve fund for equipment for the Highway Department.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$9,000.00 to defray the costs of operating the Fire Department during the ensuing year, and to authorize withdrawal of \$4,500.00 from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set-off against the amount appropriated under this article.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to be added to the capital reserve fund that has been established for the purchase of equipment for the Fire Department.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$12,500.00 to defray the costs of maintenance of the town dump during the ensuing year, and to authorize withdrawal of \$4,500.00 from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set-off against the amount appropriated under this article.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$11,000.00 to utilize the Plymouth incinerator for the disposal of Rumney's solid waste for a period of one year as an alternative to constructing a landfill.

Article 9: To see if the Town will vote to authorize the Selectmen to enter into a cooperative agreement with other area communities under the provisions of Chapter 53-B to study the advisability of establishing a regional refuse disposal district and to raise and appropriate the sum of \$800.00 as its share of the cost of a feasibility study (total cost estimated to be \$12,000.00) of a refuse to energy facility to be located in Plymouth with the express intent of selling steam and/or electricity to Plymouth State College. The feasibility study to be initiated following approval at the March 1983 Town Meeting, with a report to be completed with recommendations for further action to be presented to the participating towns at their 1984 or earlier Town Meeting.

Article 10: In the event of a negative vote on Article 8, to see if the Town will vote to raise and appropriate the sum of \$35,000.00 to utilize the services of Lakes Region Disposal for a period of one year as an alternative to constructing a landfill.

Article 11: In the event of negative votes on both articles 8 and 10, to see if the Town will vote to appropriate the sum of \$90,000.00 to construct a landfill on Buffalo Road, said sum to be raised from current taxes.

Article 12: In the event of negative votes on Articles 8, 10 and 11, to see if the Town will vote to appropriate the sum of \$90,000.00 to construct a landfill on Buffalo Road, and to raise said sum by borrowing on the credit of the Town through the issuance of bonds or notes of the Town pursuant to the Municipal Finance Act, RSA 33:8.

Article 13: To see if the Town will vote to authorize the Selectmen to expend an amount not to exceed \$15,000.00 from surplus funds of the Town on hand as of December 31, 1982, to build a new town shed to replace the one that was recently destroyed by fire.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to defray the costs of operation of the Police Department during the ensuing year.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$529.89 in order to secure from the State the sum of \$3,532.59 for Town Road Aid.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$3,451.00 for the Pemi-Baker Home Health Agency, Inc.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$850.00 to revise and update the town tax map.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$400.00 for the Rumney Planning Board.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$750.00 for the Mooselaukee Health Center in Warren, New Hampshire.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$550.00 for the Baker River Audio Visual Center.

Article 21: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the Town.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$300.00 for support of the Community Action Outreach Program. (This article inserted by petition.)

Article 23: To see if the Town will vote to raise and appropriate a sum not to exceed \$1,500.00 to computerize Town tax records and tax bills.

Article 24: To see if the Town will vote to accept as a town road the main private way shown on a plan entitled "Plan Showing Baker River Campground Rumney, New Hampshire," which is on file in the Grafton County Registry of Deeds as Plan No. 1229, but not including the spur road shown as "Duquet Drive" or the other unnamed spur road shown on aforementioned plan.

Article 25: To see if the Town will vote to adopt the provisions of RSA 76:15-a (Supp.) which provides for the collection of taxes in two semi-annual payments, the first due and payable on July 1 of each year and the second due and payable on December 1 of each year.

Article 26: To see if the Town will vote to rescind the requirement that an inventory of all property be published in the Town Report every three years.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$4,784.99 for ambulance service.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$1,050.00 for the North Country Council.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to defray the cost of an appraisal of new construction and renovation by the New Hampshire Department of Revenue Administration.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$200.00 for the New Hampshire Humane Society.

Article 31: To see if the Town will vote to raise and appropriate the sum of \$300.00 for the maintenance (including mowing, materials, lime, etc.) and improvement of the Baker Athletic Field in the Quincy section of Rumney.

Article 32: To see if the Town will vote to elect the members of the planning board rather than having them appointed as heretofore provided. This action to take effect at the 1984 town meeting at which the Town shall initially elect two members for a one-year term, two members for a two-year term and two members for a three-year term, and the seventh member shall be a selectman appointed by the selectmen ex-officio whose term shall correspond with his official tenure. Thereafter, the term of each elected planning board member shall be three years.

Article 33: To see if the Town will vote to endorse the efforts of the New Hampshire Congressional delegation as they seek solutions to the problem of acid rain.

Article 34: To see if the Town will vote to raise and appropriate the sum of \$200.00 in support of the Upper Valley Senior Citizens Council.

Article 35: To see if the Town will vote to authorize the Selectmen to act as the franchising authority for the Town in franchising and regulating cable TV systems in the Town with the authority and powers set forth in RSA 53-C.

Article 36: To see if the Town will vote to authorize the Selectmen to transfer any tax lien acquired by the Town at any Tax Collector's sale, during the two-year period allowed for redemption, to such person or persons and for such consideration as the Selectmen shall deem to be in the best interests of the Town and as justice may require, and to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the Town by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interests of the Town and as justice may require.

Article 37: Shall the citizens of Rumney, N.H. ask members of the New Hampshire Congressional delegation to support or co-sponsor a resolution in the U.S. Congress to: Request the President of the United States to propose to the Soviet Union that the United States and the Soviet Union adopt a mutual freeze on the testing, production, and deployment of nuclear weapons and of missiles and new aircraft designed primarily to deliver nuclear weapons, with verification safeguards satisfactory to both countries? (This article inserted by petition.)

Article 38: To hear the reports of agents, auditors and committees heretofore chosen and to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands his 18th day of February, 1983.

W. Haven Little
Donald Zahoriuko
George N. Kent
Selectmen, Town of
Rumney, N.H.

A true copy Attest:

W. Haven Little
Donald Zahoriuko
George N. Kent
Selectmen, Town of
Rumney, N.H.

BUDGET OF THE TOWN OF RUMNEY, N.H.
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1983 to December 31, 1983

PURPOSES OF APPROPRIATION	Appropriations	Actual Appropriations	
	1982 (1982-83)	Expenditures 1982 (1982-83)	Ensuing Fiscal Year 1983 (1983-84)
General Government			
Town Officers' Salary	\$ 14,500.00	\$ 12,393.59	\$ 14,000.00
Town Officers' Expenses	6,000.00	3,141.66	4,500.00
Election and Registration Expenses	1,100.00	1,000.65	1,100.00
Cemeteries	5,500.00	3,428.31	4,000.00
Town & Grange Halls	5,000.00	2,210.11	3,500.00
Reappraisal of Property	2,000.00	2,066.44	2,000.00
Planning and Zoning	200.00	192.60	400.00
Legal Expenses	2,000.00	1,775.39	2,000.00
Contingency Fund	100.00		
Street Lights	6,000.00	5,767.07	6,000.00
Updating & Revising Tax Maps	850.00	850.00	850.00
Public Safety			
Police Department	12,000.00	7,909.33	12,000.00
Fire Department	9,000.00	9,009.64	9,000.00
Civil Defense	50.00	9.33	50.00
Forest Fires	1,000.00	97.80	500.00
Highways, Streets & Bridges			
Town Maintenance	35,000.00	36,795.12	35,000.00
Town Road Aid	532.00	532.00	529.89
Sanitation			
Dump	12,500.00	8,579.50	12,500.00
Health			
Hospitals and Ambulances	4,347.00	4,347.00	4,784.99
Vital Statistics	50.00	56.00	50.00
Pemi-Baker Home Health Agency, Inc.	3,515.00	3,514.80	3,451.00
Mooselaukee Health Center	750.00	750.00	750.00
Welfare			
Town Poor	10,000.00	3,676.00	7,000.00
Old Age Assistance	4,000.00	4,436.81	4,500.00
Culture and Recreation			
Library	11,000.00	9,780.00	10,000.00
Parks and Recreation	400.00	346.59	400.00
Patriotic Purposes	200.00	200.00	200.00
Conservation Commission	100.00	none	50.00
Baker River Audio Visual Center	600.00	600.00	550.00
Baker Athletic Field	300.00	320.29	300.00

Debt Service

Interest Expense - Tax Anticipation Notes	6,000.00	8,550.00	6,000.00
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Operating Transfers Out

Payments to Capital Reserve Funds	5,000.00		5,000.00
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Miscellaneous

FICA, Retirement & Pension Contributions	5,000.00	7,380.54	7,500.00
Insurance	14,720.00	14,538.00	15,000.00
North Country Council	968.00	968.00	1,050.00
N.H. Humane Society	200.00	200.00	200.00

TOTAL APPROPRIATIONS

	<u>\$180,482.00</u>	<u>\$155,422.57</u>	<u>\$174,715.88</u>
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SOURCES OF REVENUE	Estimated Revenue 1982 (1982-83)	Actual Revenue 1982 (1982-83)	Estimated Revenue 1983 (1983-84)
Taxes			
Resident Taxes	\$ 7,840.00	\$ 7,190.00	\$ 7,800.00
National Bank Stock Taxes	109.00	109.25	109.00
Yield Taxes	3,549.00	2,831.28	3,500.00
Interest and Penalties on Taxes	6,000.00	11.88	4,000.00
Inventory Penalties	750.00	43.00	500.00
Intergovernmental Revenues			
Meals and Rooms Tax	8,828.00	8,827.50	8,500.00
Interest and Dividends Tax	3,549.00	3,548.98	3,500.00
Savings Bank Tax	6,198.00	6,197.63	6,000.00
Highway Subsidy	5,390.00	5,389.87	5,000.00
Reimb. a/c State-Federal Forest Land	3,614.00	3,614.00	3,500.00
Additional Highway Subsidy	5,663.00		5,500.00
Motor Vehicle Fees	2,402.00	2,402.38	2,400.00
Gifts	150.00	150.00	150.00
Tax Maps	15.00	60.00	50.00
Federal Grants	61.00		
Ellsworth, Dorchester, Groton, Use of Dump & Fire Equipment	4,800.00	5,000.00	5,000.00
Cemetery Lot & Perpetual Care	100.00	200.00	
Reimb. a/c Exemp Growing Wood & Timber	4,212.00	3,614.68	3,500.00
Licenses and Permits			
Motor Vehicle Permit Fees	28,000.00	31,938.50	28,000.00
Dog Licenses	900.00	960.50	900.00
Business Licenses, Permits and Filing Fees	240.00	20.00	240.00
Road Toll Refund (Reimbursement)	350.00		500.00
Charges for Services			
Rent of Town Property	90.00	90.00	90.00
Town of Groton - Fire Dump Stickers	124.00 202.00	124.00 237.50	 225.00
Miscellaneous Revenues			
Interest on Deposits	1,000.00	4,135.58	4,000.00
Other Financing Sources			
Revenue Sharing Fund	20,189.00	20,189.00	14,248.00
Fund Balance	9,000.00		
TOTAL REVENUES AND CREDITS	\$123,325.00	\$106,885.53	\$107,212.00

**FINANCIAL REPORT
FOR FISCAL YEAR ENDED DECEMBER 31, 1982**

Cash on Hands of Treasurer, December 31, 1982		\$ 78,555.99
Capital Reserve Funds:		
Highway Dept., Equipment Fund	\$ 4,763.12	
Fire Dept. Equipment Fund	\$ 15,550.77	
Total		20,313.89
Accounts Due the Town:		
Due from State, Town Road Aid	4,683.47	
Additional Highway Subsidy Fund	81.50	
Total		4,764.97
Unredeemed Taxes (from tax sale on account of)		
Levy of 1981	19,287.70	
Levy of 1980	10,587.33	
Total		29,875.03
Uncollected Taxes: (Including All Taxes)		
Levy of 1982, Including Resident Taxes & Yield Taxes	174,460.75	
Levy of 1981	589.70	
Levy of 1980	418.39	
Total		175,468.84
Total Assets		308,978.72
GRAND TOTAL		308,978.72

LIABILITIES

Accounts Owed by the Town		
Unexpended Revenue Sharing Funds	551.72	
Unexpended State Additional Highway Subsidy Funds	81.50	
1982 Appropriation Capital Reserve Funds		
Highway Dept. Equipment Fund	2,000.00	
Fire Dept. Equipment Fund	3,000.00	
Yield Tax Deposits (Escrow Acct.)	3,179.10	
School District Taxes Payable	256,884.00	
	<hr/>	
Total Accounts Owed by the Town		265,696.32
Unexpended Balance in State Treasury - TRA		4,051.89
Capital Reserve Funds: (Offsets similar Asset account)		
Highway Dept. Equipment Fund	4,763.12	
Fire Dept. Equipment Fund	15,550.77	
Total Capital Reserve Funds	<hr/>	20,313.89
		<hr/>
Total Liabilities		290,062.10
Excess of Assets Over Liabilities		18,916.62
		<hr/>
GRAND TOTAL		\$308,978.72

**COMPARATIVE STATEMENT OF
TOWN CHARGES
APPROPRIATIONS AND EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1982**

Town Charges	1982	1982	1983
	Appropriations	Actual Expenditures	Recommended Appropriations
Town Officers' Salaries	\$ 14,500.00	\$ 12,393.59	\$ 14,000.00
Town Officers' Expenses	6,000.00	3,141.66	4,500.00
Election & Registration Expenses	1,100.00	1,000.65	1,100.00
Town & Grange Halls	5,000.00	2,210.11	3,500.00
Employee's Retirement & Social Security	5,000.00	7,380.54	7,500.00
Forest Fires	1,000.00	97.80	500.00
Insurance	14,000.00	14,538.00	15,000.00
Legal Expenses	2,000.00	1,775.39	2,000.00
Civil Defense	50.00	9.33	50.00
Street Lights	6,000.00	5,767.07	6,000.00
Library	11,000.00	9,780.00	10,000.00
Town Poor	10,000.00	3,676.00	7,000.00
Old Age Assistance	4,000.00	4,436.81	4,500.00
Vital Statistics	50.00	56.00	50.00
Memorial Day	200.00	200.00	200.00
Common	400.00	346.59	400.00
Cemeteries	5,500.00	3,428.31	4,000.00
Conservation Commission	100.00	---	50.00
Interest on Temporary Notes	6,000.00	8,550.00	6,000.00
Contingency Fund	100.00	---	---
	\$ 92,000.00	\$ 78,787.85	\$ 86,350.00

TAX YEAR 1982
SUMMARY INVENTORY OF VALUATION

Land- Improved and Unimproved		\$10,007,275
Buildings		14,622,675
Electric Utilities		768,150
104 Mobile Homes and Trailers (Assessed as Personal Property)		443,300
		\$25,841,400
Total Valuation Before Exemptions Allowed		
Blind Exemption (1)	\$ 5,000	
Elderly Exemptions (16)	80,000	
Solar Exemptions (2)	4,000	
		89,000
Total Exemptions Allowed		
		\$25,752,400
Net Valuation on Which The Tax Rate is Computed		
Number of Inventories Distributed in 1982		860
Number of Inventories Properly Completed and Filed in 1982		763
Number of Individuals Applying for an Elderly Exemption 1982		16@ \$5,000
Number of Individuals Granted an Elderly Exemption 1982		16@ \$5,000

CURRENT USE REPORT

Total Number of Individual Property Owners who were granted Current Use Exemptions in 1982		24
Total Assessed Value of Land Under Current Use (Amount used in computing tax bill)		\$293,475

**STATEMENT OF APPROPRIATION AND TAXES
ASSESSED FOR THE YEAR 1982**

GENERAL GOVERNMENT:

Town officers' salaries	\$ 14,500.00
Town officers' expenses	6,000.00
Election and Registration expenses	1,100.00
Cemeteries	5,500.00
Town Hall & Grange Hall	5,000.00
Reappraisal of property	2,000.00
Planning	200.00
Legal Expenses	2,000.00
Contingency Fund	100.00
Street Lights	6,000.00
Updating & Revising Tax Map	850.00

PUBLIC SAFETY

Police Department	12,000.00
Fire Department	9,000.00
Civil Defense	50.00
Forest Fires	1,000.00

HIGHWAYS, STREETS, BRIDGES

Town Maintenance	35,000.00
Town Road Aid	532.00

SANITATION

Dump	12,500.00
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HEALTH

Ambulances	4,347.00
Vital Statistics	50.00
Pemi-Baker Home Health Agency, Inc.	3,515.00
Moselaukee Health Center	750.00

WELFARE

Town Poor	10,000.00
Old Age Assistance	4,000.00

CULTURE AND RECREATION

Library	11,000.00
Common	400.00
Patriotic Purposes	200.00
Conservation Commission	100.00
Baker River Audio Visual Center	600.00
Baker Athletic Field	300.00

DEBT SERVICE	
Interest Expense - Tax Anticipation Notes	6,000.00
OPERATING TRANSFERS OUT	
Payments to Capital Reserve Funds	5,000.00
MISCELLANEOUS	
FICA, Retirement & Pension Contributions	5,000.00
Insurance	14,720.00
North Country Council	968.00
N.H. Humane Society	200.00
TOTAL APPROPRIATIONS	<u>\$180,482.00</u>

SOURCES OF REVENUE

TAXES	
Resident Taxes	\$ 7,840.00
National Bank Stock Taxes	109.00
Yield Taxes	3,549.00
Interest and Penalties on Taxes	6,000.00
Inventory Penalties	750.00
INTERGOVERNMENTAL REVENUES	
Meals and Rooms Tax	8,828.00
Interest and Dividends Tax	3,549.00
Savings Bank Tax	6,198.00
Highway Subsidy	5,390.00
Reimb. a/c State-Federal Forest Land	3,614.00
Additional Highway Subsidy	5,663.00
Motor Vehicle Fees	2,402.00
Gifts	150.00
Tax Maps	15.00
History Books	61.00
Ellsworth, Dorchester & Groton	
Use of Dump, Fire Equip.	4,800.00
Cemetery Lot	100.00
Reimb. a/c Exempt Growing Wood & Timber	4,212.00
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	28,000.00
Dog Licenses	900.00
Business Licenses, Permits and Filing Fees	240.00
Road Toll Refund	350.00

CHARGES FOR SERVICES	
Rent of Town Property	90.00
Town of Groton - Fire	124.00
Dump Stickers	202.00
MISCELLANEOUS REVENUES	
Interests on Deposits	1,000.00
OTHER FINANCING SOURCES	
Revenue Sharing Fund	20,189.00
Fund Balance	9,000.00
TOTAL REVENUES AND CREDITS	\$123,325.00

TAX RATE COMPUTATION

Total Town Appropriations	\$180,482.00
Total Revenues and Credits	123,325.00
Net Town Appropriations	57,157.00
Net School Tax Assessment(s)	418,811.00
County Tax Assessment	44,915.00
Total of Town, School and County	526,883.00
DEDUCT Total Business Profits Tax Reimbursement	21,574.00
ADD War Service Credits	7,400.00
add Overlay	8,339.00
Property Taxes To Be Raised	515,048.00

PROOF OF TAX RATE COMPUTATION

\$25,752,400 (valuation) x 2.00 (Tax Rate) = \$515,048.00 (Property Taxes To Be Raised)

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	515,048.00
Less War Service Credits	7,400.00
TOTAL TAX COMMITMENT	507,648.00

TAX RATE BREAKDOWN

Tax Rates	1981	1982
Town	.26	.27
School Dist.	1.57	1.56
County	.16	.17
AVERAGE RATE	<u>1.99</u>	<u>2.00</u>

**SCHEDULE OF TOWN PROPERTY
AS OF DECEMBER 31, 1982**

Town Hall and Land	\$38,550.00
Furniture and Equipment	12,000.00
Library and Land	74,350.00
Furniture and Equipment	60,000.00
Police Department	6,500.00
Fire Department, Land and Buildings	
Rumney Depot Fire House and Land	53,150.00
West Rumney Fire House and Land	10,650.00
Equipment	115,000.00
Highway Department, Land and Buildings	14,800.00
Equipment	43,000.00
School, Land and Buildings	275,850.00
Equipment	10,000.00
Grange Hall and Land	9,000.00
Common	4,650.00
Baker Athletic Field	9,000.00
All Lands and Buildings Acquired Through Tax Collectors Deeds	
62 Acre Alfred Cook & Sons, Woodlot	6,700.00
55 Acre Arthur Newall, Woodlot	8,400.00
Clarence Flanders, Building Lot	500.00
1/2 Acre Burmah Blake Property	23,500.00
Mineral Rights, On Parks Woodlot	200.00
	<hr/>
Total	\$775,800.00

REVENUE SHARING FUNDS
Statement of Revenue Expenditures
And Fund Balance
Fiscal Year Ending December 31, 1982

Available Funds, January 1, 1982		\$ 1,063.20
Add Revenues		
Jan. 9, 1982	\$ 5,047.00	
April 7, 1982	5,047.00	
July 7, 1982	5,247.00	
Oct. 7, 1982	5,048.00	
	<hr/>	
Total Revenues	20,189.00	
Interest	1,071.19	
	<hr/>	
Total Available Funds		21,260.19
		<hr/>
		22,323.39
Operational/Maintenance, Expenses		
Library	5,047.25	
Highway Department	5,047.25	
Fire Department	5,047.25	
Dump	5,047.25	
	<hr/>	
		20,189.00
		<hr/>
Available Unobligated Funds, Dec. 31, 1982		\$ 2,134.39

**TOWN CLERK'S REPORT
STATEMENT OF CONDITION
JANUARY 1, 1982 THRU DECEMBER 31, 1982**

1338 Auto Permits Issued		\$32,094.00
250 Dog Licenses Issued	\$1,172.50	
Fees Retained	(212.00)	
		960.50
Filing Fees		20.00
Held For State Treasurer		
(From dog license fees)		106.00
		\$33,180.50
Refunds		(155.50)
		\$33,025.00
Remittances to the Treasurer		
1338 Auto Permits Issued		\$31,938.50
250 Dog Licenses Issued		960.50
Filing Fees		20.00
Held for State Treasurer		106.00
		\$33,025.00

Sandra L. Dunigan
Town Clerk
Rumney, NH

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1982

 — DR. —

-----Levies Of:-----

	1982	1981	Prior
Uncollected Taxes -			
Beginning of Fiscal Year			
Property Taxes	\$	\$292,346.72	\$ 559.71
Resident Taxes		1,650.00	50.00
Yield Taxes		1,330.93	135.34
Taxes Committed to Collector:			
Property Taxes	508,652.00		
Resident Taxes	7,840.00		
National Bank Stock Taxes	109.25		
Yield Taxes	3,549.61		
Added Taxes:			
Property Taxes	386.00		
Resident Taxes	1,180.00	170.00	
Yield Taxes		7,070.49	
Overpayments:			
a/c Property Taxes	323.13	10.00	
Interest Collected on Delinquent			
Property Taxes and Yield Taxes:	11.88	5,816.79	40.63
Penalties Collected on Resident Taxes:	43.00	118.00	1.00
TOTAL DEBITS	\$522,094.87	\$308,512.93	\$ 786.68

— CR. —

Remittances to Treasurer

During Fiscal Year

Property Taxes	\$334,771.71	\$291,805.22	\$	141.32
Resident Taxes	7,190.00	1,180.00		10.00
Yield Taxes	2,831.28	8,401.42		135.34
Interest Collected During Year	11.88	5,816.79		40.63
Penalties on Resident Taxes	43.00	118.00		1.00
National Bank Stock	109.25			

Abatements Made During Year:

Property Taxes	2,257.00	71.80		
Resident Taxes	420.00	530.00		40.00

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	172,058.67	479.70		418.39
Resident Taxes	1,410.00	110.00		
Yield Taxes	992.08			

TOTAL CREDITS

\$522,094.87	\$308,512.93	\$	786.68
--------------	--------------	----	--------

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1982

— DR. —

.....Tax Sales on Account of Levies Of.....

	1981	1980	1979
Balance of Unredeemed Taxes - Beginning Fiscal Year *	\$	\$ 21,556.66	\$ 15,521.09
Taxes Sold to Town During Current Fiscal Year **	32,762.28		
Interest Collected After Sale	578.10	1,722.34	4,453.84
Redemption Costs	188.80	207.00	221.00
TOTAL DEBITS	\$ 33,529.18	\$ 23,486.00	\$ 20,195.93

— CR. —

Remittances to Treasurer During Year			
Redemptions	\$ 13,406.46	\$ 10,969.33	\$ 15,521.09
Interest & Costs After Sale	766.90	1,929.34	4,674.84
Abatements During Year	68.12		
Unredeemed Taxes - End of Fiscal Year	19,287.70	10,587.33	-0-
TOTAL CREDITS	\$ 33,529.18	\$ 23,486.00	\$ 20,195.93

*These sums represent the total of Unredeemed Taxes, as of January 1, 1982 from Tax Sales held in **Previous Fiscal Years**.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TREASURER'S REPORT

Year Ending December 31, 1982

Balance on hand January 1, 1982 \$ 6,795.40
(Checking account)

RECEIPTS

Tax Collector:

Taxes	\$652,606.74
Taxes redeemed	47,267.96

Total from Tax Collector \$699,874.70

Town Clerk:

Auto Taxes	31,938.50
Dog Taxes	960.50
Dog fees for State of NH	106.00
Filing Fees	20.00

Total from Town Clerk 33,025.00

State of New Hampshire:

Road subsidy	11,053.26
State & Federal Forest payment	3,614.68
Interest & Dividend tax	3,548.98
Bank tax	6,197.63
Business Profits tax	16,180.71
Room & Meals tax	8,827.57
Motor Vehicle fees	2,402.38

Total from State 51,825.21

Various Sources:

Use of Dump	1,700.00
Fire protection	3,300.00
Bank loans	170,000.00
Rent: Town Hall	90.00
Sale of Maps	60.00
Timber Tax	941.36
Donations	150.00
Fines & Police Dept.	70.00
Cemetery lots	100.00
Perpetual care	100.00
Reimbursements	149.00

U.S.-Revenue sharing	20,189.00	
Sale of Books	86.75	
Pistol Permits	125.00	
Dump stickers	237.50	
Sub. Div. & current use fees	356.00	
U.S.-Fed. & State Land	4,212.00	
Miscellaneous	34.75	
	<hr/>	
Total from various sources		201,901.36
Savings Account	93,500.00	
Bank withdrawal: Revenue sharing	20,189.00	
Total receipts 1982		\$1,100,315.27
		<hr/>
Total receipts 1982 plus beginning balance		\$1,107,110.67
Less disbursements		1,031,240.79
		<hr/>
Balance on hand December 31, 1982 (checking account)		75,869.88
Balance in Savings account January 1, 1982		987.33
Deposited during year		90,000.00
Interest earned		3,064.39
		<hr/>
Total		94,051.72
Withdrawals		93,500.00
		<hr/>
Balance in Savings Account, December 31, 1982		551.72
Total Available, December 31, 1982		\$ 76,421.60

Respectfully submitted
Gregor A. Andersen
Treasurer

SAVINGS ACCOUNTS AT PGSB

REVENUE SHARING ACCOUNT

Balance January 1, 1982	\$ 1,063.20	
Deposits	20,189.00	
Interest earned	1,071.19	
	<hr/>	
Withdrawals	20,189.00	\$22,323.39
	<hr/>	
Balance on December 31, 1982		\$ 2,134.39

REGULAR SAVINGS ACCOUNT

Balance January 1, 1982	\$ 987.33	
Deposits	90,000.00	
Interest earned	3,064.39	
	<hr/>	
Withdrawals	93,500.00	\$94,051.72
	<hr/>	
Balance December 31, 1982		\$ 551.72

Gregor A. Andersen
Treasurer

DETAILED STATEMENT OF PAYMENTS

Town Officers' Salaries:

W. Haven Little, Selectman	\$ 4,844.00	\$
Donald Zahoruiko, Selectman	1,377.25	
George N. Kent, Selectman	639.70	
Donald G. Kenneson, Selectman	542.50	
		7,403.45
Sandra L. Dunigan, Town Clerk	390.00	
Issuing 1293 Auto Permits	1,293.00	
		1,683.00
Louise S. Chivell, Deputy Town Clerk	10.00	
Issuing 45 Auto Permits	45.00	
		55.00
Betty B. Glover, Tax Collector	1,400.00	
Collecting Resident Taxes	413.00	
		1,813.00
Eulalia O. Wescott, Overseer of Public Welfare	106.00	
Gregor A. Andersen, Treasurer	400.00	
Dorothy L. LaPointe, Secretarial Duties	185.50	
Wallace G. Ackerman, Trustee of Trust Funds	283.00	
Lyle B. McGinnis, Trustee of Trust Funds	98.00	
Allen E. Grass, Trustee of Trust Funds	56.00	
Gladys W. Ackerman, Typing for Trustee of Trust Funds	30.64	
Polly K. Bartlett, Auditor	140.00	
Susan K. McLane, Auditor	140.00	
		12,393.59

Town Officers' Expenses:

New England Telephone		397.08
Sandra Dunigan, Expenses		82.94
Brown & Saltmarsh		125.98
Postmaster, Stamps & Envelopes		798.75
Betty B. Glover, Expenses		160.32
N.H. Association of Assessing 1982 Dues	20.00	
N.H. Association of Assessing 1983 Dues	20.00	
		40.00

N.H. Conservation Commission 1982		
Dues	57.00	
N.H. Conservation Commission 1983		
Dues	57.00	
		114.00
N.H. Town Clerk's Association 1982		
Dues	12.00	
N.H. Town Clerk's Association 1983		
Dues	12.00	
		24.00
N.H. Tax Collectors Association 1982 Dues		15.00
N.H. Municipal Association 1982 Dues		300.00
Don Perkins, Cleaning Adding Machine		41.25
Clay's News Stand, Supplies		60.97
Donald G. Kenneson, Selectmen Expenses		5.00
W. Haven Little, Selectmen Expenses		111.06
Donald Zahoruiko, Selectmen Expenses		73.11
George N. Kent, Selectmen Expenses		43.75
Barbara Fortier, Transfer of Names		2.50
Homestead Press, Supplies		71.15
Mountain Media, Inc.		13.50
Eulalia O. Wescott, Expenses		73.91
Charles A. Wood, Recording Sub-division & Current Use		416.20
Ray & Hopkins, Court Appointed Council		33.00
Bramham Publishing Company		22.95
Roy L. Loveys, Repair Locks & Keys		23.00
Treasurer, State of New Hampshire, 50 Current Use Cards		2.00
Ann S. Kent, Planning Board Clerk		35.29
Wallace G. Ackerman, Expenses		4.95
Fay E. Gray, Care of Town Hall		50.00
		<hr/>
		3,141.66

Election & Registration:

George N. Kent, Moderator	42.00
Alfred Morabito, Moderator	70.00
Bernice A. Winsor, Ballot Clerk	108.50
Ila Keniston, Ballot Clerk	108.50
Wallace G. Ackerman, Ballot Clerk	105.00
Elizabeth B. Olcott, Ballot Clerk	106.75
Doris E. Tunnell, Supervisor	94.50
Polly K. Bartlett, Supervisor	138.50
Ann S. Kent, Supervisor	113.90
Mountain Media, Inc. 600 Ballots	113.00
	<hr/>

1,000.65

Town & Grange Hall:

N.H. Electric Cooperative, Inc.	788.79
Granite State Petroleum, Fuel Oil	1,274.05
Stinbrook Tire Co., Repairs & Fuel Oil	139.27
Wesley Glover, Repairs	8.00

2,210.11

Police Department 7,909.33

Fire Department 9,009.64

Forest Fires 58.80

Planning Board 192.60

Insurance 14,538.00

Civil Defense 9.33

Town Dump 8,579.50

Town Road Aid 532.45

Town Maintenance 36,795.12

Street Lights 5,767.07

Library 9,780.00

Public Welfare:

Town Poor	3,676.00
Old Age Assistance	4,436.81

8,112.81

Memorial Day 200.00

Parks & Playgrounds 342.70

Baker Athletic Field 320.29

Cemeteries 3,538.03

Legal Expenses 1,775.39

Taxes Bought By Town	32,762.28
Abatements & Refunds	857.12
Aaron Shortt, Issuing Fire Permits	71.50
Charles L. Coffin, Digging ditch & Repairing water pipe to Library	400.00
Mountain Mapping, Updating tax maps for 1982	850.00
Mountain Media, Inc. 575 Town Reports	4,351.50
Charles A. Wood, Reg. of Deeds Recording Deeds and Subdivision Plans	96.00
N.H. Humane Association	200.00
N.H. Municipal Association, Dues 1983	300.00
N.H. Office of Assessing Association, Dues 1983	20.00
Pemi Baker Home Health Center	3,514.80
Baker River Audio Visual Center	600.00
Mount Mooselaukee Health Center	750.00
North Country Council	968.00
Labels, Inc., Dump Stickers	161.89
Ambulance, Town of Plymouth	4,346.76
Employees' Retirement & Social Security	7,380.54
Interest, Temporary Notes	8,550.00
State Appraisal [Pick Up Service]	2,066.04
State of New Hampshire, Dog License Fees	115.00

State Painting Contractor, Sand Hill Road Bridge		4,200.00
Payments to School District:		
Balance of 1981 Appropriation	317,541.00	
1982 Appropriation		
July 1, 1982 to December 31, 1982	<u>190,500.00</u>	
		508,041.00
County Tax 1982, A.F. Stiegler, Treas.		44,915.00
Internal Revenue Service, Interest and Penalties		14.61
Treas., State of N.H., V.C. Fees, Late Filing & Benefit Charges		131.00
Treas., Town of Rumney		
Yield Tax Security Required in advance for non-property owners		3,179.10
Vital Statistics		41.75
Bank Charges		<u>.35</u>
TOTAL PAYMENTS		\$755,091.31

HIGHWAY ACCOUNT
Chester W. Hinkson
Road Agent

RECEIPTS

1982 Appropriation \$35,000.00

PAYMENTS

Labor:

Chester W. Hinkson	\$3,272.00
John F. Foley, Jr.	2,872.00
Harry R. MacDonald	1,752.00
Joshua E. Allen	76.00

Total Labor	\$ 7,972.00
-------------	-------------

Services & Supplies:

Chester W. Hinkson, Sand & Equipment	5,296.50
Campton Sand & Gravel, Sand	459.65
Plymouth Auto Supply, Parts	129.71
Sanel Auto Parts, Beam Lamp	191.51
Foster & Company, Inc. Starting Fluid	112.06
N.H. Electric Cooperative, Inc.	80.17
Miller's General Store, Supplies	7.92
Comeau Oil Co., Fuel Oil Mix	1,345.46
Roger Hoyt, Welding	315.00
N.H. Explosive Coop., Supplies	196.46
Shortt's Garage, Gas, Oil, & Supplies	960.21
Metra Chemical Coop., Calcium, Mite Concentrate	1,240.21
Stinbrook Tire, Service, Gasoline	2,781.02
E.W. Sleeper, Supplies	45.75
Central Petroleum Co. Hydraulic Oil	216.30
H.K. Webster Co. of N.H., Inc., Calcium	58.88
Page Welding, Welding	31.60
Hawkensen Enterprises, Steel Shaft	23.87
Kelton Motors, Inc., Truck Spring	47.94
R.C. Hazelton Co., Inc., York Rake Teeth, & Parts	555.00
Chadwick Ba-Ross, Inc., Parts	18.18

James Spead, Use of Truck	119.00	
Beede Waste Oil Corp., Waste Oil	1,160.00	
	<hr/>	
Total Supplies & Services		\$15,392.40
Total Payments		\$23,364.40
Balance On Hand, Sept. 18, 1982		\$11,635.60

HIGHWAY ACCOUNT
Galen R. Marsh
Road Agent
September 18, 1982 to December 31, 1982

RECEIPTS

Balance On Hand, September 18, 1982	\$11,635.60
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PAYMENTS

Labor:		
Galen R. Marsh	\$2,292.00	
Norman Waldron	1,892.00	
Jeffrey Smith	834.75	
	<hr/>	
Total Labor		5,018.75
Services & Supplies:		
Stinbrook Tire Co., Gasoline, Fuel Oil	1,564.57	
Rands, Supplies	97.18	
N.H. Electric Co., Inc.	34.78	
International Salt Co., Salt	458.10	
Campton Sand & Gravel, Cold Patch	599.77	
E.W. Sleeper Co., Used Sander, Drive Chain	1,891.72	
Chivell Auto Repairs, Repairs to Dump Truck	1,113.89	
Youngman Lumber Co., Lumber	60.08	
Ashland Auto Parts, Hydraulic Fluid	51.90	
Plymouth Auto Supply, Supplies	53.79	
Shortt's Garage, Supplies	394.68	
Sanel Auto Parts, Supplies	234.36	
Foster Co., Inc., Supplies	101.70	
Nardine S. Chickering, Sand	274.00	
E. Marsh & Sons, Equipment	1,139.50	
Chadwick Ba-Ross, Parts	33.30	

Gerrity Building Center, Supplies	60.65	
Chester W. Hinkson, Plow Wing Box & Equipment	200.00	
Kelley's Salvage, Iron Repair Stock	48.00	
	<hr/>	
Total Services & Supplies		8,411.97
Total Payments		\$13,430.72

COMBINED ROAD AGENTS' REPORT

RECEIPTS

1982 Appropriation		\$35,000.00
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PAYMENTS

Chester W. Hinkson 1/1/82-9/18/82		\$23,364.40
Galen R. Marsh 9/18/82-12/31/82		13,430.72
		<hr/>
Total Payments		\$36,795.12

ADDITIONAL HIGHWAY SUBSIDY

RECEIPTS

1981 Carryover	\$4,121.59	
State of New Hampshire, 1982 Allotment	5,663.39	
	<hr/>	
Total Receipts		\$9,784.98

PAYMENTS

Tri-State Painting Contractor- (Baker River Bridge-Sand Hill Road)	\$4,200.00	
Labor-On Town Roads	2,614.00	
Equipment-On Town Roads	1,274.00	
Material-On Town Roads	1,615.48	
	<hr/>	
Total Payments		\$9,703.48
		<hr/>
Balance on Hand, December 31, 1982		\$ 81.50

TOWN ROAD AID

RECEIPTS

Balance on Hand, January 1, 1982		\$4,653.21
1982 Apportionment, States Share	\$3,549.70	
1982 Apportionment, Towns Share	532.45	
		\$4,082.15
Total Receipts		\$8,735.36

PAYMENTS

State Payroll	\$ 121.68	
State Grader	77.00	
Asphalt MC800	4,484.79	
		\$4,683.47
Balance on Hand, December 31, 1982		\$4,051.89

LIBRARY 1982 REPORT

RECEIPTS

Balance Forward	\$304.46
Received Selectmen	9,780.00
Gifts Refunds	180.90
	<hr/>
Total Receipts	\$10,265.36

PAYMENTS

Salaries	
Muriel Kenneson	\$2,560.73
Linda Andrew	495.00
Expenses	
Oil	
Granite State	2,131.38
Stinbrook Oil	1,071.23
Electricity	220.71
Telephone	307.37
Repairs	648.10
Supplies	332.37
Miscellaneous	1,088.57
Books - Magazines - Records	1,266.90
	<hr/>
Total Payments	\$10,142.36
Balance on Hand (Dec. 31, 1982)	123.00
	<hr/>
	\$10,265.36

BYRON G. MERRILL LIBRARY 1982

Books in library January 1, 1983	11,132
Number of books purchased	125
Adult Fiction borrowed	3,218
Adult Non-Fiction borrowed	943
Juvenile Fiction borrowed	2,646
Juvenile Non-fiction borrowed	350
Magazines borrowed	848
Records borrowed	358
Books borrowed from State Bookmobile	2,638

The feeling that freedom to read is essential and the lending of books is of great importance, goes back to early America. Through the years the library has played an important part in the life of this community. Our services are expanding every year and we look forward to serving you.

National Library Week and Children's Book Week were observed with special displays and programs. We entertained the women of the community in April with a slide program on "The President's China."

The Summer months brought us many visitors. Two art exhibits were held, one by Anne Trotter of Stinson Lake and Philadelphia, and the 13th Annual Katharine Grimes Art Show.

The librarian has cooperated with the Russell School, in working with the students and the teachers. Each month of the school year we have had a fine exhibit from one of the classes. Towns people enjoy the opportunity to view the students work.

The Baker River Audio Visual Center is located in the downstairs room of the library. A large reference section is being organized and will be available to all.

Mrs. Patricia Reynolds is the new assistant to the librarian. She comes well qualified and is a graduate of Keene State College.

The newly formed Rumney Historical Society is meeting regularly in the library. Girls and Boys 4-H clubs hold their meetings in the downstairs room. The Extension Group and various committees of the town make use of the building also.

The librarian extends thanks to her staff for their support, to the trustees for their time, energy and commitment and to all of you for your gifts of books, magazines, records etc. We have had a great year and look forward to 1983.

Respectfully submitted,
Muriel B. Kenneson
Librarian

**BAKER RIVER AUDIO VISUAL CENTER
TREASURER'S REPORT**

Balance on hand January 1, 1982		\$ 153.77
Received from Towns:		
Groton	\$110.00	
Rumney	600.00	
Warren	300.00	
Wentworth	275.00	
Glenclyff-Home for the Elderly	63.00	
Gift	25.00	
	<hr/>	1,373.00
Total available		<hr/> \$1,526.77
Expenses:		
Mileage	\$ 16.80	
Publications	81.35	
Postage	90.08	
Supplies	429.74	
Insurance	131.00	
Software	544.43	
Telephone	2.77	
Repairs	45.78	
Miscellaneous	7.00	
Bank Charges	1.31	
		<hr/> 1,350.26
Balance December 31, 1982		<hr/> \$ 176.51

Respectfully submitted,
Muriel B. Kenneson
Treasurer

PLANNING BOARD

RECEIPTS

1982 Appropriation \$200.00

PAYMENTS

Dorothy LaPointe, Typing	\$10.00
Ann Kent, Clerk	54.30
Spaulding Co., Inc. New Sub-division Regulations	104.13
Gordon Keyworth, Expenses	24.17

TAX MAP ACCOUNT

\$192.60

RECEIPTS

1982 Appropriation \$850.00

PAYMENTS

Mountain Mapping, 1982 Appropriation \$850.00

STATE APPRAISAL ACCOUNT

RECEIPTS

1982 Appropriation \$2,000.00

PAYMENTS

Treasurer, State of New Hampshire Pickup Service \$2,066.04

CONSERVATION COMMISSION ACCOUNT

RECEIPTS

1982 Appropriation \$100.00

PAYMENTS

None

In the interest of conserving paper and the expenses of printing a report, the Rumney Conservation Commission invites you to read the minutes of their meetings, which are on file with the Rumney Town Clerk.

CEMETERY
Ernest R. Thompson Sr.
Caretaker

RECEIPTS

1982 Appropriation		\$5,500.00
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PAYMENTS

Labor		\$3,127.56
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Supplies and Services		
N. H. Electric Coop Inc	7,515.00	
Trucking and Equipment	107.80	
Gilman Repairs	15.90	
Shortts Garage	170.06	
Plymouth Auto Supply	33.60	
Rands	7.96	

Total Surplus and Services		410.47
Total Payments		\$3,538.03

BAKER ATHLETIC FIELD
Ernest R. Thompson, Sr.
Caretaker

RECEIPTS

1982 Appropriation		\$300.00
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PAYMENTS

Labor		\$250.25
Supplies and Services		
Ernest R. Thompson, Sr., Equipment Use	54.04	
Shortt's Garage	16.00	

Total Supplies and Services		70.04
Total Payments		\$320.29

COMMON
Ernest R. Thompson, Sr.
Caretaker

RECEIPTS

1982 Appropriation	\$400.00
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PAYMENTS

Labor	\$283.85	
N.H. Electric Cooperative, Inc.	58.85	
	<hr/>	
Total Payments		\$342.70

AUDITORS' REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Common, Cemetery, Baker Athletic Field, Overseer of Public Welfare, Fire Commissioners, Library Trustees, Road Agent, Financial Report, and all accounts as submitted were correctly cast.

Signed,
Polly K. Bartlett
Susan K. McLane
Auditors

ANNUAL REPORT OF MMHC 1982

1982 at the Mount Mooselauke Health Center saw many changes. However, there has been no change in the dedication of the Board of Trustees to provide quality medical care in the Baker River Valley.

It was with great regret that, due to government cutbacks, we lost the dedicated services of Billie Gage, ARNP in July. To balance this, we were delighted when Dr. Vona W. Lorenzana began her medical practice at the Center. Having a doctor in Warren makes it possible for patients to obtain some antibiotics and other basic prescriptions at the same time they receive their medical care. From July to December there have been 148 new users of the Center. Dr. Lorenzana had 1,346 encounters (468 non-chargeable) in her first six months here. In 1982, 611 people used the Center.

In addition to having a physician available 40 hours each week the Center also runs blood pressure and immunization clinics, a W.I.C. program and a Well Child program. The Well Child Clinic is available through a grant from the N.H. Dept. of Maternal and Child Health and with the assistance of the Mascoma Home Health Services. Children from new born to age six are followed with regular physical examinations, immunizations, dental, vision and hearing screening and advise to parents on safety and nutrition. The program is designed to keep well children developing to their best potential and does not replace their regular medical care. A team of volunteers, headed by June Fraize, makes this program possible. As of December there were 70 children enrolled. More will be welcomed.

We wish to thank the volunteers who have given so generously of their time. We also express gratitude to the M.M.H.C. Auxiliary and others who have held fund raisers and made donations. These extra funds helped the Center through a difficult financial time and are now being saved toward purchase of much needed new equipment.

Because of the small population in the area, it is necessary for as many residents as possible to use the Center so it may stay in good financial health. We urge everyone to use their Health Center to maintain or to regain their good health.

Board of Trustees
Mount Mooselauke Health Center
(A list of Board and
Auxiliary members is available
on request)

TOWN DUMP

RECEIPTS

1982 Appropriation \$12,500.00

PAYMENTS

Labor:

Galen R. Marsh 4804.00
Ernest E. Marsh Sr. 1688.00

6,492.00

Supplies & Services

Charles L. Coffin, Pushing Snow Back 120.00
E. Marsh & Sons, Use of Equipment 1967.50

2,087.50

Total Payments

\$ 8,579.50

RUMNEY FIRE DEPARTMENT

RECEIPTS

1982 Appropriation \$9,000.00

PAYMENTS

Carl Abear & Son, Supplies & Labor \$ 51.43
Granite State, Fuel Oil 2,369.66
N.H. Electric Cooperative, Inc. 833.19
New England Telephone 1,440.81
Sanel, Supplies 19.84
Robbins Auto Supplies 53.52
Marion Graves Corporation 66.08
R and R Communications, Labor & Supplies 295.96
Middlesex Fire Equipment Co., Supplies 2,273.65
Shortt's Garage, Gasoline & Supplies 827.03
Kenneson Electric, Labor & Supplies 73.56
Roy Loveys, Keys and Lock Service 28.00
Stinbrook Oil Company, Fuel Oil and Supplies 376.47
Slapper Products, Supplies 88.00
Laconia Electric, Supplies 32.44
David Patridge, Labor on Trucks 180.00

\$9,009.64

**RUMNEY FIRE DEPARTMENT
1982 FIRE REPORT**

Jan. 2	9:00 pm	Chimney Fire	Harold Day	W. Rumney
6	10:00 am	Chimney Fire	Doris Tunnell	Depot. St.
25	4:30 pm	Chimney & partition fire	Marty Chamberlain	W. Rumney
27	8:45 pm	Cover Truck	Mutual Aid	Wentworth
30	1:45 pm	Cover Truck	Mutual Aid	Hebron
Feb. 6	6:30 pm	Car Fire	Ray Patterson	Mill Rd.
9	8:15 pm	Porch Fire	Kathy Houde	Old Brook Rd
13	4:55 pm		Mutual Aid	Plymouth
20	11:10 pm		Mutual Aid	Campton
24	9:45 pm	Chimney Fire	Charles Coffin	Depot St.
Mar. 3	12:15 pm	False Alarm	Hawkensen Ent.	W. Plymouth
27	9:15 pm	Structure - Mutual Aid	Kings Saw Mill	Wentworth
Apr. 7	7:15 am	Chimney	Leland Reed Sr.	W. Rumney
9	9:10 am	Chimney	Doris Tunnell	Depot St.
20	8:45 pm	Medical aid	Harold Day	W. Rumney
May 6	8:45 am	House Trailer Fire	W. Gilchrist	Groton
16	3:30 pm	Lumber & Grass	James Kelley	W. Rumney
21	7:45 am	Barn Fire	Samuel Faulkner	Rt. 118
24	5:30 am	Structure	Cersosimo Mill	W. Rumney
July 17	2:30 pm	Tractor	Charles Moses	W. Rumney
Aug 23	8:45 pm	False Alarm	Richard Coffin	E. Rumney Rd
26	12:15 am	Tree on Wire		Stin. Lke.
Sep. 23	2:15 pm	Chimney	Howard Hollis	Stin. Lke
Oct. 2	8:00 pm	Structure	Mutual Aid	Plymouth
23	8:15 pm	Medical Aid	Mrs. Perkins	Rt. 118
26	8:00 am	Chimney	Robin Reed	W. Rumney
28	12:30 pm	Grass	Guy Poitras	Village
Nov. 13	11:45 pm	Structure - Mutual Aid	Kings Mill	Wentworth
30	9:30 am	Chimney	Doris Avery	Quincy
Dec. 4	9:15 pm	Medical Aid	Harold Day	W. Rumney
7	6:00 pm	Chimney	Raymond Reed	W. Rumney
8	6:45 am	Chimney	James Logan	W. Rumney
9	4:30 pm	Chimney	James Parris	Groton
13	7:30 am	Shed	Kenneth Hall	Dorchester
19	1:30 am	Partition	W. Sind	E. Rumney
21	8:15 am	Partition & Floor	Goss	E. Rumney
24	1:10 am	Cover truck	Mutual Aid	Plymouth
26	2:30 pm	Partition & Chimney	Harold Day	W. Rumney
30	3:20 pm	Chimney	Robert Gregoire	W. Rumney

The Rumney Firemen spent a total of \$2,291.90 in 1982; for graveling the parking lot \$408.10, Motorola Radios; \$1,807.00, Tot Finders \$61.80 and Mutual Aid Dues \$15.00. In addition The Firemans Auxiliary spent approximately \$200 for lights and food for Fire Dept. Members working on fires, they voted to pay \$1,000 to help pay for resurfacing driveway.

Rumney Fire Chief
Aaron Shortt

REPORT OF TOWN FOREST FIRE WARDENS AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/Towns and our entire citizenry can this record be maintained.

1982 STATISTICS

	State	District	City/Town
No. of Fires	391	24	8
No. of Acres	1613/4	26	11/4

POLICE DEPARTMENT
Robert H. Comeau, Sr.
Chief of Police

RECEIPTS

1982 Appropriation \$12,000.00

PAYMENTS

Salaries:

Robert H. Comeau, Sr., Chief of Police	\$3,366.00
Douglas Glover, Special Police	303.50
Kenneth A. Ward, Special Police	31.50
Gregor A. Andersen, Special Police	488.25
Paul A. Palmquist, Special Police	200.50
Kevin G. Maes, Special Police	68.25
Joseph G. Chivell, Jr., Dog Constable	39.38

Total Salaries 4,497.38

Supplies and Expenses:

Shortt's Garage	1,062.25
New England Tel. & Tel.	432.40
Gregor Andersen	106.96
Douglas Glover	161.07
Kenneth A. Ward	1.86
Robert H. Comeau, Sr.	262.07
Joseph G. Chivell, Jr.	36.74
Paul A. Palmquist	50.50
Police School	33.90
Clay's News Stand	29.20
Two Way Communication Service	52.50
Mountain Media, Police ID Cards	29.00
Wilson Tire Company	288.90
Chivell Auto Repair, Mount & Balance Tires	14.60
N.H. Ordinance	50.00
Town of Plymouth, Dispatch Service	800.00

Total Supplies and Expenses 3,411.95

Total Payments \$ 7,909.33

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

In our continued effort to communicate with taxpaying citizens of Grafton County, we submit our annual report.

Budgeting becomes more complex each year. Until authority accompanies funding, our local governments will have little control over spiraling taxes. Counties encounter funding problems similar to towns. We continually absorb more costs of state/federal programs. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing \$25,000 to \$40,000 per year compared to private home rates of \$2,400 to \$3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, is complete and operational.

Dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8%, saving \$41,800.

Finishing the second superior courtroom will cost approximately \$169,500. Bonding is approved and the project should be completed this spring.

The Jail and House of Correction had another busy year. We continue to get inmates with mental or emotional problems requiring additional staff, treatment and higher medication costs. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, thus increasing the burden on correctional staff.

The County Farm is a productive asset to the County through Extension and Conservation Service programs and by creating work for House of Correction inmates. Volume of milk remains constant although revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed \$25,092 and produce grossed \$40,016 for the farm.

The Commissioners meet Mondays at 9:30 a.m. at the Courthouse, 1:30 p.m. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,
Grafton County Commissioners
Richard L. Bradley, Chairman
Arthur E. Snell, Vice Chairman
Dorothy Campion, Clerk

NORTH COUNTRY COUNCIL INC. TOWN REPORT

In 1982 in the Town of Rumney, North Country Council completed the Town Master Plan, inventoried flood prone structures, recommended that the Town join the Flood Insurance Program and provided information describing the requirements of the Regular Phase of the National Flood Insurance Program; and provided information and assistance on solid waste planning.

One of the major efforts for towns is **community planning**. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given the somewhat smaller budget, our Community Planning Committee established a clear policy on membership services.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the **solid waste** district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the N.H. Resource Recovery Association.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,
John Bartlett
Doris Tunnell
NCC Representatives

**REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY, N.H.
FISCAL YEAR ENDING DECEMBER 31, 1982**

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Capital Gain Dividends	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year
CEMETERY FUNDS:										
Various	Various	Cemetery Perpetual Care	Various	46,507.70	798.36		52,897.79	11,727.60	2,020.00	62,605.39
3-24-1982	Ernest & Maude Hardy	Cemetery Perpetual Care	Common		300.00		300.00			
5-13-1982	Ernest Carter	Cemetery Perpetual Care	Common		100.00		100.00			
6-19-1982	Robert Bartle Everts	Cemetery Perpetual Care	Common		200.00		200.00			
6-26-1982	Leonard A. & Emma A. Winsor	Cemetery Perpetual Care	Common		150.00		150.00			
8-25-1982	Ford & Chapman	Cemetery Perpetual Care	Common		200.00		200.00			
11-11-1982	Whitney & Whittemore	Cemetery Perpetual Care	Common		300.00		300.00			
	TOTAL A/C CEMETERY FUNDS			46,507.70	1,250.00	798.36	48,556.06	11,727.60	2,020.00	62,605.39
LIBRARY FUNDS:										
1967	Adelaide Bond	Repairs & Upkeep	Ply. Sav. Bk.	2,700.00			881.72	416.13		1,297.85
1966	William Doe	Book Fund	N.H. Sav. Bk.	2,000.00			732.88	298.71		1,031.59
	TOTAL LIBRARY FUNDS			4,700.00			1,614.60	714.84		2,329.44
CAPITAL RESERVE FUNDS:										
2-11-1974	Highway Equip. Fund	Capital Reserve	Ply. Sav. Bk.	4,293.18			222.67	247.27		469.94
7-15-1963	Fire Dept. Equip.	Capital Reserve	Ply. Sav. Bk.	12,117.09			1,652.47	1,781.21		3,433.68
10-1-1977	Rumney School Dist.	School Bus	Ply. Sav. Bk.	11,111.68	2,000.00		2,477.29	1,393.41		3,870.70
	TOTAL CAPITAL RESERVE FUNDS			27,521.95	2,000.00	29,521.95	4,352.43	3,421.89		7,774.32
GRAND TOTAL ALL TRUST FUNDS										
				78,729.65	3,250.00	798.36	82,778.01	15,864.82	2,020.00	72,709.05

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Allen E. Grass
Wallace G. Ackerman
Lyle B. McGinnis

BIRTHS TOWN OF RUMNEY 1982

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 3	Hanover	Adam Lee Healy	Paul Michael Healy	Ilene Myrna Pollan
January 4	Plymouth	Tristan Paul Neville	Raul Joseph Neville	Tracey Ann Chayer
January 20	Laconia	Sadie Ann Toomey	Rick Allan Toomey	Darlene Ann Drechsel
January 20	Haverhill	Gail Lynn Marsh	Galen Roy Marsh	Barbara Diane Ray
January 28	Plymouth	Derek Smith Luke	John Mervyn Luke	Sandra Lee Smith
February 23	Plymouth	Jeremy Michael Palmquist	Paul Andrew Palmquist	Betsy Anne Strobel
March 16	Rumney	Emily Anne Gibbs	Peter Charles Gibbs	Elizabeth Marion Wocell
April 13	Plymouth	Melanie Elizabeth Carr	William Michael Carr	Gail Donna Kenneson
May 3	Hanover	Benjamin Bernard Roberts	James Allan Roberts	Bonnie Lee Ray
May 28	Concord	Michael John DeCosta	Stephen John DeCosta	Joann Leslie MacAlaster
June 28	Concord	Joshua Peter Chabot	Jeffrey Alan Chabot	Louise Vivian Bixby
June 29	Plymouth	Lacy Gene Barrows	Joseph Dexter Barrows	Ella May Baker
July 24	Plymouth	Jonathan Newton Myles	Corbett Fidler Myles	Eleanor Ethel Newton
August 6	Concord	Christopher Robert Smith	Clifford William Smith	Roxanne Charlene Connolly
September 12	Plymouth	Crystal Elizabeth Moriarty	David Thomas Moriarty	Paula Louise Scott
October 8	Hanover	Jessica Amy Poitras	Clarence Louis Poitras Jr.	Rose-Marie Alice Slocum
November 17	Hanover	Elizabeth Dawn Hinkson	Forrest Buster Hinkson	Cheryl Ann Conkey
November 19	Concord	Derek Francis Brady Eaton	Robert Bradley Eaton	Lorraine Andrea Grote
December 18	Plymouth	Joseph Christopher Boyce	Arthur Sidney Boyce	Marie Louise Hinkson

Sandra L. Dunigan
Town Clerk

MARRIAGES TOWN OF RUMNEY 1982

Date	Groom's Name	Residence	Bride's Name	Residence
January 30	Joseph A. Paterson	Rumney	Ann Ellen Greenwood	Wells River, VT
February 17	Roger W. Hemeon	Rumney	Emma J. Munkittrick	Rumney
April 30	Donald E. Brady	Plymouth	Jean Marie Comeau	Rumney
May 22	David A. Morrill	Rumney	Martha J. Osgood	Tilton
June 12	Dennis C. Byers	Rumney	Deborah J. Bruce	Rumney
June 12	William J. Moses	Rumney	Mary F. Robinson	Rumney
June 26	John A. Towers	Rumney	Susanne J. Ford	Rumney
June 26	George N. Schatzle	Rumney	Gail K. Connors	Bethel, ME
May 22	David Scott Virgin	Rumney	Teresa Lucille Coutu	Plymouth
September 4	Durward J. Miller Jr.	Rumney	Mary F. Zwicker	Beebe River
September 11	Christopher C. Roukes	Rumney	Lynette F. Anderson	Rumney
September 18	Paul S. McLeod	Rumney	Silence S. Triplett	Rumney
October 2	James R. Kelley Jr.	Rumney	Robin Riess	Rumney
October 27	John H. Ray	Rumney	Nancy R. Mele	Rumney
November 27	Dennis E. White	Rumney	Sandra J. Wright	Wentworth
November 28	Roger A. Snow	Rumney	Charlotte J. Coy	Rumney

Sandra L. Dunigan
Town Clerk

DEATHS TOWN OF RUMNEY 1982

Date of Death	Place	Name and Surname of Deceased	Name of Father	Name of Mother
January 30	Plymouth	Bernice A. Sanborn	Albert Boswell	Alice M. Craig
March 3	Rumney	Leroy Clifton Bixby	Willard Bixby	Hattie Curry
March 26	Plymouth	Everett George Manning	Benjamin Manning	Helen Everett
April 26	Plymouth	William S. Sanborn	Charles Wilbur Sanborn	Myrtie Christobel Hutchins
May 1	Franconia	Raymond Ernest Reed Sr.	Caddie C. Reed	Anne Wescott
June 5	Plymouth	Gary L. Foster	Laurence B. Foster	Laura Davis
October 28	Plymouth	Lillian Maria Ashley	John C. French	Lizzie Kelly
December 21	Plymouth	Howard F. Avery	Herbert Avery	Lizzie Chalmers

Sandra L. Dunigan
Town Clerk

OFFICERS OF RUMNEY SCHOOL DISTRICT

SCHOOL BOARD

Betty Jo Taffe
George Wendell
David Patridge

AUDITORS

Gregor Andersen
Joseph G. Chivell II

CLERK

Sandra Dunigan

TREASURER

Anita French

ATTENDANCE OFFICER

George Wendell

SUPERINTENDENT OF SCHOOLS

Daniel A. Cabral

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gerald P. Burgeois, Ed.D.

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said district on the eighth day of March, 1983, at 10:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing year.
5. To choose a Treasurer for the ensuing year.
6. To choose an Auditor for the ensuing year.

Polls will not close before 6:00 p.m.

Given under our hands at said Rumney the 21st day of February, 1983.

Betty Jo Taffe
David Patridge
School Board

A true copy of Warrant-Attest:

Betty Jo Taffe
David Patridge
School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Town Hall in said District on the sixteenth day of March, 1983 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the School District will vote to raise and appropriate a sum of \$2,000 to be put in the capital reserve fund for the purpose of future replacement of the present school bus.

Article 3: To see if the School District will vote to adopt a plan for extending to employees of the District the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of \$2,540, to defray the District's share of the cost thereof.

Article 4: To see if the District wishes to exclude from the plan services in any class or classes of positions filled by popular election.

Article 5: To see if the District wishes to exclude from the plan services in any class or classes of positions the compensation for which is on a fee basis.

Article 6: To see if the District wishes to exclude from the plan services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.

Article 7: If a plan for Social Security coverage is adopted, to see if the District will authorize the school board to execute on behalf of the District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.

Article 8: To see if the District will vote to authorize the school board to make application for, accept, and expend on behalf of the School District all gifts, advances, grants-in-aid, or other funds for educational purposes, as may now or hereafter be available or forthcoming from the United States government, the State of New Hampshire, or any other federal, state, or local agency.

Article 9: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees, and agents, and for the payment of statutory obligations of the District.

Article 10: To transact any other business that may legally come before this meeting. Given under our hands at said Rumney this 1st day of March 1983.

Betty Jo Taffe
David Patridge
School Board

A true copy of Warrant - Attest:
Betty Jo Taffe
David Patridge
School Board

RUMNEY SCHOOL DISTRICT
1983-1984 BUDGET DATA

Accounts	1981-1982 Adopted Budget	1981-1982 Expenditures	1982-1983 Adopted Budget	1983-1984 School, Dept. Request
1000 INSTRUCTION				
1100 Regular Programs				
-110 Teachers' Salaries	\$ 94,460.00	\$ 91,160.00	\$ 98,540.00	\$103,730.00
-211 Health Insurance	5,311.00	2,874.88	6,271.00	8,547.00
-214 Workmen's Compensation	350.00	515.37	341.00	502.00
-222 Retirement	2,532.00	1,233.12	1,655.00	1,668.00
-230 FICA	6,329.00	5,940.81	6,713.00	7,657.00
-260 Unemployment Insurance	1,013.00	412.62	809.00	862.00
-290 Longevity			1,650.00	1,300.00
-291 Disability Ins./TSA	250.00	166.92	167.00	167.00
-310 Instruction Service (Squam Lakes Science Center)	100.00		100.00	100.00
-440 Repairs and Maint. Service	310.00	60.00	300.00	300.00
-452 Rental of Equipment	100.00	90.00		100.00
-561 Tuition other LEA within NH	161,398.00	161,168.69	180,157.00	189,144.00
-610 Supplies	6,128.00	7,653.39	5,225.00	5,050.00
-630 Textbooks	1,850.00	2,160.13	165.00	1,025.00
-633 Workbooks	2,077.00	2,436.69	931.00	1,820.00
-640 Professional Subscriptions & Periodicals	360.00	49.95	300.00	
-741 New Equipment	45.00	539.21	1,398.00	245.00
-742 Replacement of Equipment	63.00	1,434.95	1,145.00	1,200.00
TOTAL	282,676.00	277,896.73	305,867.00	323,417.00
1101 Regular Programs - Substitutes				
-120 Salaries	2,000.00	3,805.00	2,200.00	2,200.00
-214 Workmen's Compensation	7.00	21.51	8.00	10.00
-230 FICA	134.00	247.76	147.00	160.00
-260 Unemployment Insurance	40.00	17.24	35.00	37.00
TOTAL	2,181.00	4,091.51	2,390.00	2,407.00

1102 Regular Programs - Aides					
-110 Salaries					2,835.00
-214 Workmen's Compensation					12.00
-260 Unemployment Insurance					48.00
TOTAL					<u>2,895.00</u>
1200 Special Programs					
-110 Salaries	10,600.00	12,600.00	13,500.00	14,450.00	
-211 Health Insurance			603.00		
-214 Workmen's Compensation	39.00	100.15	46.00	64.00	
-222 Retirement	284.00	175.06	230.00	236.00	
-230 FICA	710.00	820.76	905.00	1,053.00	
-260 Unemployment Insurance	120.00	80.09	96.00	102.00	
-330 Contracted Services		850.00			
-390 Other Purchased Professional & Technical Svcs. (testing)	400.00	305.95	1,300.00	500.00	
-569 Tuition	14,644.00	(344.64)	11,915.00	37,454.00	
-610 Supplies	219.00	277.41	199.00	195.00	
-630 Textbooks	47.00	87.45	96.00	26.00	
-633 Workbooks	17.00	16.03	234.00	55.00	
-640 Periodicals			30.00	32.00	
-890 Driver's Physical			25.00	25.00	
TOTAL	<u>27,080.00</u>	<u>14,968.26</u>	<u>29,179.00</u>	<u>54,192.00</u>	
1410 Co-curricular Activities					
-110 Referees Salaries	252.00	105.00	252.00	252.00	
-120 Coaches Salaries	1,500.00	1,575.00	2,100.00	2,100.00	
-130 Class Advisor, ESS	300.00	500.00	300.00	600.00	
-214 Workmen's Compensation	11.00	12.04	8.00	12.00	
-222 Retirement	79.00	8.01	39.00	44.00	
-230 FICA	198.00	138.75	161.00	197.00	
-260 Unemployment Insurance	42.00	9.63	38.00	46.00	
-513 Transportation	200.00		200.00		
-610 Supplies	772.00	1,452.73	400.00	750.00	
TOTAL	<u>3,354.00</u>	<u>3,801.16</u>	<u>3,498.00</u>	<u>4,001.00</u>	

2123-360 Group Testing			400.00	400.00	400.00
TOTAL			400.00	400.00	400.00
2130 Health Services					
2132-330 Medical Fees (doctor)		150.00	150.00	150.00	150.00
2134-110 Nurse's Salary		1,138.00	1,138.00	1,229.00	2,500.00
-214 Workmen's Compensation		4.00	6.39	4.00	11.00
-260 Unemployment Insurance		23.00	5.12	20.00	43.00
-440 Repairs and Maint. Svc. (Audio)			29.50	35.00	35.00
-610 Health Supplies		40.00	46.38	45.00	55.00
-741 New Equipment		81.00	273.40		
TOTAL		1,436.00	1,648.79	1,483.00	2,794.00
2150 Speech Pathology & Audiology Services					
2152-110 Salaries					2,410.00
-214 Workmen's Compensation					11.00
-260 Unemployment Insurance					41.00
-330 Cont. Svcs./Consultant		2,195.00	2,098.28	2,575.00	85.00
-610 Supplies				416.00	250.00
TOTAL		2,195.00	2,098.28	2,991.00	2,797.00
2190 Other Support Services					
-390 Assemblies		150.00	80.00	150.00	150.00
TOTAL		150.00	80.00	150.00	150.00
2210 Improvement of Instructional Services					
-110 Salaries Summer Curriculum		400.00		200.00	241.00
-222 Retirement		11.00		3.00	
-230 FICA		27.00		12.00	
-610 Supplies		50.00	257.81	23.00	
2213 Instructional Staff Training					
-270 Course Reimbursement/Mtings. etc.		1,120.00	1,165.33	1,400.00	1,500.00
TOTAL		1,608.00	1,423.14	1,638.00	1,741.00

2220 Educational Media Services					
2222-440 Repairs and Maintenance					
-610 Supplies	300.00	73.77	300.00	300.00	
-630 Books	561.00	565.91	500.00	500.00	
2223 Audiovisual					
-440 Repairs and Maint. Svcs.		137.01		100.00	
-453 Rental of Films	150.00	145.00		150.00	
-610 Supplies			150.00	150.00	
-630 Media Software			895.00	895.00	
-742 Replacement of Equipment	150.00			115.00	
TOTAL	<u>1,161.00</u>	<u>921.69</u>	<u>1,845.00</u>	<u>2,210.00</u>	
2300 Support Services - General Administration					
2311-110 Salaries	1,000.00	1,000.00	1,000.00	1,000.00	
-522 Liability Insurance	683.00	754.80	520.00	520.00	
-540 Advertising	30.00	36.02	35.00	35.00	
-580 Travel			100.00	100.00	
-810 Dues & Fees	250.00	250.00	370.00	370.00	
-890 Miscellaneous					
2312-120 Clerk/Secretary Salaries	20.00	15.60	20.00	175.00	
2313-110 District Treasurer Salary	250.00	250.00	350.00	350.00	
-523 Fidelity Bond Insurance	20.00	30.00	30.00	30.00	
-532 Postage	110.00	47.63	130.00	100.00	
-610 Supplies	10.00	24.98		20.00	
-550 Ballots, Sch. Dist. Reports	1,096.00	1,077.00	1,200.00	1,320.00	
2315-380 Attorney's Fees	200.00	734.98	200.00	400.00	
2317-380 Auditor's Fees	40.00	40.00	40.00	40.00	
2319-380 Census Taker's Fee	100.00	100.00		150.00	
-390 Police	50.00	50.00	50.00	50.00	
-610 Census Cards	100.00	86.00		104.00	
TOTAL	<u>3,959.00</u>	<u>4,530.01</u>	<u>4,045.00</u>	<u>4,764.00</u>	
2320 Office of the Superintendent Services					
-351 School Adm. Unit Expenses	13,270.00	13,431.68	14,858.00	15,488.00	

2410 Office of the Principal					
-110 Principal & Asst. Princ. Salary	16,702.00	15,239.42	18,355.00	19,860.00	
-211 Health Insurance	439.00		603.00	705.00	
-214 Workmen's Compensation	62.00	86.12	62.00	87.00	
-222 Retirement	448.00	208.92	303.00	324.00	
-230 FICA	1,119.00	992.84	1,230.00	1,448.00	
-260 Unemployment Insurance	120.00	68.95	96.00	102.00	
-291 TS Annuity/Disability Ins.	120.00				
-440 Repairs & Maintenance Svc.		125.00		125.00	
-532 Postage	100.00	115.47	150.00	150.00	
-610 Supplies	200.00	197.98	200.00	225.00	
-640 Professional Subscriptions	70.00	22.69	70.00	35.00	
-810 Dues	145.00	155.00	155.00	170.00	
TOTAL	19,525.00	17,212.39	21,224.00	23,231.00	
2490 Other Support Services - School Administration					
-110 Principal's Off. Staff Sals.	2,282.00	2,476.20	4,000.00	4,750.00	
-214 Workmen's Compensation	8.00	13.45	14.00	21.00	
-260 Unemployment Insurance	46.00	10.76	64.00	81.00	
-890 Graduation Expenses	150.00	148.37	150.00	175.00	
TOTAL	2,486.00	2,648.78	4,228.00	5,027.00	
2542 Operation of Buildings					
-110 Custodial Salaries	12,493.00	12,196.82	13,232.00	13,888.00	
-211 Health Insurance	1,185.00	892.24	1,628.00	1,900.00	
-214 Workmen's Compensation	425.00	400.06	426.00	456.00	
-260 Unemployment Insurance	191.00	55.17	157.00	165.00	
-440 Repairs & Maint.	4,597.00	5,724.11	1,500.00	2,200.00	
-521 Property Insurance	1,310.00	966.80	960.00	1,050.00	
-531 Telephone	1,070.00	575.15	1,070.00	700.00	
-610 Supplies	1,500.00	1,651.09	1,950.00	2,100.00	
-652 Electricity	4,025.00	3,667.67	4,310.00	4,555.00	
-653 Fuel Oil	18,900.00	9,750.84	19,000.00	14,000.00	
TOTAL	45,696.00	35,879.95	44,233.00	41,014.00	

2543 Care & Upkeep of Grounds						
-490 Mowing/Upkeep of Grounds	320.00	455.00	400.00	400.00		400.00
-610 Supplies	225.00	39.53	225.00	225.00		225.00
TOTAL	545.00	494.53	625.00	625.00		625.00
2544 Care & Upkeep of Equipment						
-440 Piano Tuning	100.00	50.00	100.00	100.00		100.00
TOTAL	100.00	50.00	100.00	100.00		100.00
2550 Pupil Transportation Services						
-440 Repairs to Vehicles	3,235.00	3,173.70	3,000.00	3,000.00		1,500.00
-610 Supplies for Vehicles	100.00	46.10	100.00	100.00		100.00
-656 Gasoline	8,970.00	3,151.45	3,092.00	3,092.00		3,200.00
2552 To and From School						
-110 Bus Drivers' Salaries	5,006.00	2,664.10	2,881.00	2,881.00		3,117.00
-214 Workmen's Compensation	16.00	87.38	86.00	86.00		102.00
-260 Unemployment Insurance	31.00	12.04	46.00	46.00		22.00
-513 Contracted Transportation		4,255.07	4,947.00	4,947.00		5,000.00
-513 Special Education	765.00	2,946.00	3,089.00	3,089.00		4,175.00
2554-513 Field Trips	150.00					200.00
2555-513 Athletic Trips	550.00	127.00	50.00	50.00		70.00
2559-519 Bus Drivers' Physicals	635.00	341.00	350.00	350.00		378.00
-524 Liability Insurance						
TOTAL	19,458.00	16,803.84	17,641.00	17,641.00		17,864.00
2649-224 Retired Personnel - Rtrment.	1,200.00	1,586.30	1,500.00	1,500.00		1,700.00
4600 Building Improvements						
-460 Repairs to Building		14,121.87	1,000.00	1,000.00		
TOTAL		14,121.87	1,000.00	1,000.00		

5240 Food Service							
-880 Transfer to Food Service Fund	9,000.00			8,500.00	1,000.00		
5241-110 Food Service Director's Salary	4,577.00	4,577.00		4,942.00	5,347.00		
-214 Workmen's Compensation	211.00	150.69		159.00	175.00		
-260 Unemployment Insurance	120.00	20.70		79.00	90.00		
TOTAL	13,908.00	4,748.39		13,680.00	6,612.00		
5250-880 Transfer to Capital Reserve Fund	2,000.00	2,000.00		2,000.00	2,000.00		
TOTAL DISTRICT FUNDS	444,388.00	420,437.30		474,575.00	515,429.00		
TOTAL STATE & FEDERAL FUNDS	13,612.00	23,249.43		19,085.00	7,555.00		
GRAND TOTAL	\$458,000.00	\$443,686.73		\$493,660.00	\$522,984.00		
FEDERAL PROGRAMS							
Block Grant					2,355.00		
National Forest Reserve	200.00	199.00		200.00	200.00		
Other State/Fed./Foundation Funds, etc.				5,000.00	5,000.00		
TOTAL	200.00	199.00		5,200.00	7,555.00		

**RUMNEY SCHOOL DISTRICT
1983-84 REVENUE DATA**

	1981-1982 Actual	1982-1983 Estimated	1982-1983 Adopted	1983-1984 Estimated
UNRESERVED FUND BALANCE	\$	\$	\$ 27,290.00	\$
REVENUE FROM STATE SOURCES				
Sweepstakes	4,236.07	4,150.00	4,004.00	4,000.00
Foster Children Aid	5,883.13			
Handicapped Aid	2,001.50	12,791.00	12,791.00	12,791.00
Other	1,402.46			
Gas Tax	577.24			
REVENUE FROM FEDERAL SOURCES*				
ESEA - Title I	15,929.68	8,636.00	8,636.00	
- Title IV	276.95			
Child Nutrition Program	9,603.00	8,500.00	8,500.00	
Handicapped Program - 94:142	4,542.80	3,749.00	2,941.00	
- 89:313	2,500.00	1,500.00	3,737.00	
National Forest Reserve	196.59	200.00	200.00	200.00
Other: Block Grant				2,355.00
LOCAL REVENUE OTHER THAN TAXES				
Tuition	1,542.00	1,750.00	1,750.00	
Other: Sale of Van	307.00			
Special Education Tuition	5,140.80			
Hot Lunch Loan				1,000.00
OTHER STATE/FEDERAL/FOUNDATION FUNDING				
Total School Revenues & Credits	\$ 54,139.22	\$ 46,276.00	\$ 74,849.00	\$ 25,346.00
District Appropriation		493,660.00	493,660.00	522,984.00
DISTRICT ASSESSMENT	\$418,541.00	\$447,384.00	\$418,811.00	\$497,638.00

* Must be same amount as shown on Expenditures side of Budget.

**REPORT OF SCHOOL DISTRICT TREASURER
for the
FISCAL YEAR JULY 1, 1981 TO JUNE 30, 1982**

SUMMARY

Cash on Hand July 1, 1981 (Treasurer's Bank Balance)		\$ 5,103.77
Received from Selectmen	\$418,541.00	
Revenue from State Sources	34,515.05	
Revenue from Federal Sources	29,459.90	
Received from Tuitions	1,722.18	
Received from all Other Sources	4,486.14	
TOTAL RECEIPTS		488,724.27
Total Amount Available For Fiscal Year (Balance and Receipts)		493,828.04
Less School Board Orders Paid		463,359.07
Balance on Hand June 30, 1982 (Treasurer's Bank Balance)		30,468.97

Anita French
District Treasurer

July 13, 1982

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Rumney, New Hampshire of which the above is a true summary of the fiscal year ending June 30, 1982 and find them correct in all respects.

Gregor A. Andersen
Joe Chivell II
Auditors

August 2, 1982

CONTRACTS AND SALARIES
1982-1983

Betty Jo Taffe (Chairperson, School Board)	\$400.00
George Wendell (Board Member)	300.00
David Patridge (Board Member)	300.00
Anita French (Treasurer)	350.00
Gregor Andersen (Auditor)	20.00
Joseph G. Chivell, II (Auditor)	20.00
Sandra Dunigan (Clerk)	20.00
Charles Lamontagne (Principal)	18,355.00
Howard Burnham (Teacher)	10,700.00
Linda Fischer (Music Teacher)	2,540.00
Donnalee Hardwick (Resource Teacher)	13,500.00
Diane King (Teacher)	10,400.00
Cynthia Latham (Speech Pathologist)	2,220.00
Doris LeVoy (Teacher)	12,700.00
Kendall Mattson (Teacher)	10,700.00
Linda Mattson (Teacher)	11,500.00
Ellen Morehouse (Teacher)	9,500.00
Ruth Tilson (Teacher)	14,300.00
Beatrice Wendell (Teacher)	13,100.00
Linda Cowan (Nurse)	1,229.00
Dorothy LaPointe (Secretary)	4,000.00
Robert Smith (Custodian)	9,395.00
Theron Reed (Custodian Helper)	2,211.00
Beulah Lyon (Cook)	6,585.00
Robert Smith (Transportation)	2,881.00

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
State Sources	Gas Tax Refund	\$ 342.19
	Chisanbop	200.00
	Sweepstakes	4,236.07
	Excess Tuition	22,341.66
	Foster Children Aid	5,883.13
	Lunch Program	<u>1,512.00</u>
		\$ 34,515.05
Federal Sources	National Forest Reserve	196.59
	Lunch Program	8,011.00
	Title Program Funds	<u>21,252.31</u>
		\$ 29,459.90
Tuition	Newfound Area School	1,722.18
Other Sources		
Wilson Tire Company	Refund on Repairs	35.00
Robert Main Ins. Agy.	Return Premium	250.00
Harbor Light Rescue Mission	Sale of Dodge	300.00
Town of Rumney	Filing Fees	7.00
Russell School Lunch	Reimbursement on Salaries	3,892.77
State of New Hampshire	Refund Retirement System	<u>1.37</u>
		\$ 4,486.14

BALANCE SHEET
June 30, 1982

School District Rumney

ASSETS	General	Federal Projects	Food Service	Capital Reserve
Current Assets				
Cash	\$ 30,468.97		\$ 10,875.00	\$ 14,144.08
Investments				
Interfund Receivables	2,995.05		1,367.00	
Intergovernmental Receivables				
Other Receivables	11,008.85	3,670.05		
Inventories			2,114.00	
Total Assets	<u>\$ 44,472.87</u>	<u>\$ 3,670.05</u>	<u>\$ 14,356.00</u>	<u>\$ 14,144.08</u>
LIABILITIES and FUND EQUITY				
Current Liabilities				
Interfund Payables		\$ 2,995.05		
Other Payables	3,646.20	675.00		
TOTAL LIABILITIES	<u>\$ 3,646.20</u>	<u>\$ 3,670.05</u>	<u>0.00</u>	<u>\$ 0.00</u>
Fund Equity				
Reserve for Encumbrances	13,536.88			
Unreserved Fund Balance	27,289.79	0.00	14,356.00	
Total Fund Equity	<u>\$ 40,826.67</u>	<u>\$ 0.00</u>	<u>\$ 14,356.00</u>	<u>\$ 14,144.08</u>
Total Liabilities and Fund Equity	<u>\$ 44,472.87</u>	<u>\$ 3,670.05</u>	<u>\$ 14,356.00</u>	<u>\$ 14,144.08</u>

REPORT OF SCHOOL NURSE RUMNEY

The following is a report of the health services of the Russell Elementary School for the school year 1981-82.

Tuberculin testing was done on 18 faculty and staff members as recommended by the State last March, as a preventive measure against tuberculosis.

Pre-school vision and hearing was held April 23, 1982 at the Plymouth Elementary School through the combined efforts of the Plymouth Lions Club, New Hampshire Department of Public Health and school nurse.

Pre-school registration was held at the school in May with 25 students registering for first grade. At that time, careful examination of required immunizations was made.

Heights, weights, vision and hearing screening, scoliosis checks, and health conferences with staff and parents were done for the general school population.

First Aid was given to over 300 students.

On September 23, 1982, Dr. Kevin Young did 49 physicals for the sports screening program.

Several health education topics were presented during the year on good health, nutrition, feminine development (Gr. 5 and 6), hygiene and physical health.

The dental program was offered to grades 1-6 with the help of Phyllis Morin, R.D.H. and Mary Bartlett, R.D.H. of the State Department of Health.

The school year went well with the cooperation of the teaching staff, principal, secretary and parents.

Respectfully submitted,
Linda Cowan, R.N., B.S., N.E.
Russell School Nurse

RUMNEY PRINCIPAL'S REPORT

The 1982-83 annual report of the Russell School, Rumney School District, is respectfully submitted.

The 1982-83 school year began on September 7, 1982 for the children, following three days of teacher in-service training and opening preparation on September 1, 2, and 3.

Enrollment increased for the school year by 21 children from 133 in 1981-82 to 154 in 1982-83. The entering first grade is one of the largest in recent years, numbering 25 on opening day. The fact that only 12 students graduated in June, 1982, coupled by in-coming students, two to three per grade, accounts for the increase in students this year.

The number of faculty positions has remained the same as in recent years: eight regular classroom teachers, one special needs Resource Room teacher; one part-time music teacher (one day a week), one part-time speech pathologist (two half-days a week: and one part-time nurse (one day a week). With federal program funding, a remedial reading teacher is provided for Chapter 1, and with state and federal special education funding, we have a part-time special aide and librarian.

Three faculty members are new this year. Mrs. Diane King, graduate Cum Laude of the University of New Hampshire, teaches grade three. Ms. Ellen Morehouse, graduate of Leslie College, teaches grades 6, 7 and 8 Language Arts. Mrs. Cynthia Latham is our speech teacher.

The Russell School underwent extensive structural support and insulation work during the summer and fall months making the school safe and protected for student use. This work was done under the supervision of the School Board, Superintendent of Schools, and Principal at moderate cost to the community requiring no additional funding request.

In curricular work, we are continuing with the developmental phonics program in reading (AIRS) for all grades. Our library and independent reading has been widely expanded. Groups are diversified in math allowing for various ability levels. The staff and administration have been involved in training programs for gifted children. The school has acquired two Apple Computers from federal grants written by the principal to help students prepare for the computer age.

Appreciation and compliments are extended to the support persons of the school who help make Russell School a delightful place for children: Mrs. Beulah Lyon and Mrs. Barbara Burnham of the school lunch program; Mrs. Dotty LaPointe, secretary and Mr. Bob Smith and Theron Reed, school bus driver and custodians.

We extend our thanks to the community agents; the fire chief librarian, police chief, selectmen, and parents and volunteers who help to serve the interest of the Russell School children in a commendable manner.

We teach children that adults may act from knowledge.

Respectfully submitted,
Charles W. Lamontagne, Ed.D.
Principal

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

New Hampshire School Law states that the State Board of Education has "the same powers of management, supervision, and direction over all public schools in this state as the directors of a business corporation have over its business, except as otherwise limited by law." The state of New Hampshire has 168 school districts which the State Board of Education has divided into approximately 50 School Administrative Units, each administered by a superintendent of schools.

Schools, like other public agencies and business corporations, must have a management system. The New Hampshire school management system is the School Administrative Unit. School board members who are elected by the voters of their individual school districts comprise the policy making School Administrative Unit board. The superintendent serves as the executive head of the public schools, and is responsible for planning and administering their affairs subject to statutory requirements, the regulations of the State Board of Education, and the policies of the local districts. In performance of these duties, the superintendent is responsible to the State Board of Education through its Commissioner, and the board or boards of the School Administrative Unit.

School Administrative Unit budgets, following a public hearing, are annually voted by the School Administrative Unit school board. The budget provides for the salaries of the superintendent and other School Administrative Unit personnel along with other necessary central office expenditures. School Administrative Unit school boards decide the number of persons to be employed, their duties, and their salaries. Local districts share the services provided by the School Administrative Unit and share the costs of operating a central office. The local school district's share of the School Administrative Unit budget is determined by two factors: half on the basis of pupil membership and half on the basis of equalized valuation. Approximately 290 million tax dollars will be expended in 1982-1983 to educate New Hampshire's 180 thousand public school students. About 2 percent of the above expenditures is spent to provide management services to the 168 school districts.

School Administrative Unit #48 includes the communities of Campton, Holderness, Plymouth, Rumney, Thornton, Waterville Valley, and Wentworth. It is one of the largest in the State of New Hampshire from the standpoint of school boards (9) and square miles (200). It was formed so that local school districts could join together to provide themselves with necessary administrative services they could not independently furnish efficiently or economically. Services

provided include, but are not limited to: budget preparation and control; building and maintenance programs; state and federal, record keeping and reporting; recruitment and employment of all staff; public relations, annual reports; supervision and evaluation of all staff; curriculum development and coordination of school programs; staff development and re-training; energy conservation activities; coordination and development of federal programs; school health services; school food service programs; special education programs; salary preparation and fringe benefit documentation; and teacher negotiations and professional assistance to school boards.

The Superintendent of Schools and his staff function so that the above mentioned services are provided with a single goal in mind -- to provide the best possible education to the children in our communities in a cost-effective design. The attainment of this objective is enhanced by your continued support and cooperation.

Respectfully submitted,
Daniel A. Cabral
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1981-1982

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same ... Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is pro-rated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$30,500 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1981-1982 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,000 travel within the Unit was also prorated as stated above.

The salary of \$25,300 for the Assistant Superintendent during 1981-1982 and travel allowance within the Unit of \$1,500 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.96	4,867.80	319.20	4,037.88	239.40
Holderness	16.81	5,127.05	336.20	4,252.93	252.15
Plymouth	37.98	11,583.90	759.60	9,608.94	569.70
Rumney	9.13	2,784.65	182.60	2,309.89	136.95
Thornton	9.02	2,751.10	180.40	2,282.06	135.30
Waterville					
Valley	6.21	1,894.05	124.20	1,571.13	93.15
Wentworth	4.89	1,491.45	97.80	1,237.17	73.35

Notes

Notes

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