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ANNUAL REPORTS OF THE  
TOWN OF SEABROOK

NEW HAMPSHIRE

1996



"Wastewater Treatment Plant"

SEABROOK, N.H.

For the Year Ending December 31st  
As Compiled by the Town Officers

### TOWN REPORT COVER

The Board of Selectmen thought it appropriate and agreed that the Seabrook Wastewater Treatment Plant be pictured on our 1996 Town Report Cover.

The construction of the plant began in September of 1993 and was completed in December of 1995. Sewer flow into the plant began on December 18, 1995. The plant consists of a main operation building with a laboratory and office facilities. Other buildings and structures are:

- 1.) Influent building where sewage flow enters the plant
- 2.) Pump building
- 3.) Sludge process building
- 4.) Oxidation tanks
- 5.) Clarifier tanks

The plant is now being operated 24 hours a day.

Photo taken by: Ivan Q. Eaton, Jr.

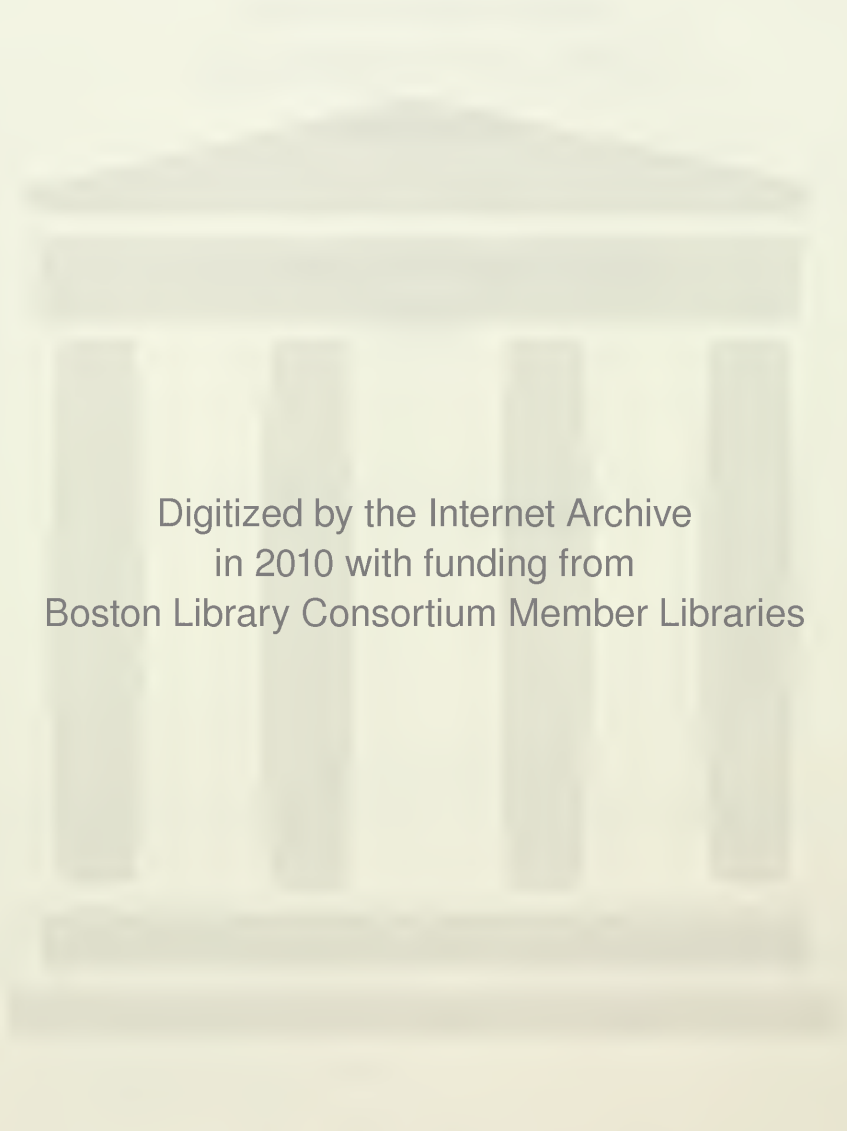
ANNUAL REPORTS OF THE  
TOWN OF SEABROOK

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31ST

1996

As Compiled by the Town Officers



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## DEDICATION



**VIRGINIA L. SMALL**  
**TOWN CLERK**  
**1962 - 1996**

The 1996 annual town report is dedicated to Virginia L. Small, who has served faithfully as Seabrook's town clerk for thirty-four years.

Ginny started preparing for this job in 1949 at the early age of sixteen when she would help her father, Judge Ralph O. Bragg, with the typing of town records and documents. When he died on November 11, 1952, her mother, Elizabeth, was appointed and then elected the following March and remained town clerk until her retirement in 1962. During those years, Ginny would assist her mother with the long lines in February and March when auto registrations were due.

In March 1962, Ginny became the third member of her immediate family to be elected Seabrook's town clerk. During the early years, she made her office in her home on Rocks Road and later on Weare Road. In 1987, she moved her office to the Seabrook Fire Station on Route 286 and three years later relocated for a final time into the new town office building at Smittown circle.

During her term, she welcomed all the changes that were to come about in office technology. She went from a manual typewriter to a modern computer and she was one of the first town clerks in New Hampshire to offer renewal stickers for license plates.

Ginny ran a highly efficient and respected office. She was always helping those who came to her for assistance and had a reputation of being a dedicated "public servant."



IN MEMORIUM

October 11, 1906

HOLLIS I. BROWN

December 17, 1996



Hollis was born in Salisbury, MA., the son of Arthur P. and Ola Collins Brown. He was a descendant of John Brown, one of the first settlers who came to the Hampton - Seabrook area in 1638.

In 1927 he married Viola B. Small of Seabrook and in 1929 they moved to Seabrook and resided here. They had two sons, Hollis I. Brown, Jr. and Bruce G. Brown. Hollis became a police officer in Seabrook and served as Chief of Police for the years of 1945, 1946, 1948 and 1949. He organized the first Policemen's Ball, which was held at the old O.U.A.M. Hall on May 27, 1949.

In 1950 he and Louis F. Violette built the Seabrook Lobster Pound on Route 286. Mr. Violette retired in 1957 and from then on Hollis and Viola operated "Brown's" until their retirement in 1972.

Hollis loved baseball and as a young man was manager and pitcher on his own team of Seabrook men who played baseball in the local area. He was an avid hunter, golfer, and enjoyed playing pool and checkers. He was well known for his wood-working abilities and many Seabrook homes have furniture he made.

Hollis and his wife Viola, who died in 1987 were married for 60 years. Hollis was a member of St. James Lodge #102 of Hampton, the East Gate Club and the Seabrook Firemen's Association.





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**TOWN OF SEABROOK  
TOWN OFFICIALS - 1996**

**OFFICIALS - APPOINTED**

**Town Manager**  
E. Russell Bailey  
**Police Chief**  
Paul J. Cronin  
**Emergency Management Director**  
Ernest B. Sanborn  
**Welfare Agent**  
Deidre Greene  
**Sewer Project Manager**  
John Dold  
**Water and Sewer Superintendent**  
Warner B. Knowles  
**Department of Public Works**  
Mark S. Eaton  
**Appraiser**  
Robert F. Quinn  
**Recreation Director**  
Sandra L. Beaudoin  
**Mosquito Control Supervisor**  
Lee G. Brooks  
**Animal Control Officer**  
Jeffrey J. Baillargeon

**OFFICIALS - ELECTED/APPOINTED**

| <b>Selectmen and Assessors</b> | <b>Three Year Term</b>         |
|--------------------------------|--------------------------------|
| Elizabeth A. Thibodeau.....    | Expiration Date..1999..Elected |
| Oliver L. Carter.....          | Expiration Date..1998..Elected |
| Asa H. Knowles.....            | Expiration Date..1997..Elected |

| <b>Tax Collector</b> | <b>Three Year Term</b>         |
|----------------------|--------------------------------|
| Lillian Knowles..... | Expiration Date..1997..Elected |

| <b>Town Clerk</b>              | <b>Three Year Term</b>         |
|--------------------------------|--------------------------------|
| Bonnie Fowler.....             | Expiration Date..1999..Elected |
| Virginia Fowler (Retired)..... | Expiration Date..1996..Elected |

| <b>Treasurer</b>   | <b>Three Year Term</b>         |
|--------------------|--------------------------------|
| Carol Perkins..... | Expiration Date..1999..Elected |

| <b>Fire Chief</b> | <b>Three Year Term</b>         |
|-------------------|--------------------------------|
| Jerry Brown.....  | Expiration Date..1998..Elected |

| <b>Constables</b>  | <b>One year Term</b>           |
|--------------------|--------------------------------|
| Thomas Brown.....  | Expiration Date..1998..Elected |
| Edward Cerasi..... | Expiration Date..1998..Elected |
| John Randall.....  | Expiration Date..1998..Elected |

| <b>Trustee of Trust Funds</b> | <b>Three Year Term</b>         |
|-------------------------------|--------------------------------|
| Everett Strangman, Jr.....    | Expiration Date..1997..Elected |

Bruce Brown.....Expiration Date..1998..Elected  
 Gary Fowler.....Expiration Date..1999..Elected

**Members of the Planning Board**

**Three Year Term**

Joseph Jones (C) (resigned).....Expiration Date..1999..Elected  
 Michael Cawley.....Expiration Date..1997..Elected  
 Roy Kirkpatrick.....Expiration Date..1999..Elected  
 William Knowles.....Expiration Date..1997..Elected  
 Robert Brown (C).....Expiration Date..1998..Elected  
 Earl Frost.....Expiration Date..1998..Elected  
 Mark Eaton (alternate).....Expiration Date..1997..Appointed  
 Warren Leavitt (resigned).....Expiration Date..1997..Appointed  
 Ivan Eaton, Jr. (alternate).....Expiration Date..1999..Appointed  
 Susan Foote.....Expiration Date..1997..Appointed  
 Richard Keefe (alternate).....Expiration Date..1999..Appointed  
 Asa Knowles, Jr., Selectmen's Rep.

**Members of the Budget Committee**

**Three Year Term**

Patricia O'Keefe.....Expiration Date..1999..Elected  
 Richard Keefe.....Expiration Date..1998..Elected  
 Donna Smith.....Expiration Date..1997..Elected  
 Faye Eaton.....Expiration Date..1997..Elected  
 James Fuller (C).....Expiration Date..1999..Elected  
 Charlotte Sturgis.....Expiration Date..1998..Elected  
 Elizabeth Thibodeau, Selectmen's Rep.  
 Jon Moore, School Board Rep.  
 Charles Kaslow, Beach Precinct Rep.

**Board of Adjustments**

Charles Kaslow (Vice Chair).....Expiration Date..1999..Appointed  
 James Falconer (resigned).....Expiration Date..1996..Appointed  
 Mary Souther (Clerk).....Expiration Date..1999..Appointed  
 Roy Kirkpatrick.....Expiration Date..1998..Appointed  
 Robert Lebold (C).....Expiration Date..1997..Appointed  
 William Kelley.....Expiration Date..1997..Appointed  
 Gretchen Kirkpatrick (alternate).....Expiration Date..1997..Appointed  
 (deceased)  
 Leah Douglas (alternate).....Expiration Date..1996..Appointed

**Park Commissioners**

**Three Year Term**

Forrest Carter.....Expiration Date..1997..Elected  
 Rosemary Fowler.....Expiration Date..1998..Elected  
 Donald Welch.....Expiration Date..1999..Elected

**Pollution Control Committee**

Bruce Brown.....Appointed  
 Willard Boyle.....Appointed  
 Lydia Gould.....Appointed  
 Edward Maguire.....Appointed  
 Priscilla Palazzo.....Appointed  
 Ivan Eaton, Sr.....Appointed  
 Robert Quinn, Appraiser  
 Warner Knowles, Water/Sewer Superintendent  
 Robert Moore, CEO

**Solid Waste Management Committee**

Donna Smith.....Appointed  
Richard Thurlow.....Appointed  
Richard Keefe.....Appointed  
William Kelley.....Appointed  
Francis Defrates.....Appointed  
Suzanne Manzi.....Appointed  
Tracy Dow.....Appointed  
James Fuller.....Appointed  
Warner Knowles, Water/Sewer Superintendent

**Citizens Petitioners Advisory Committee**

Bruce Brown.....Appointed  
Eric Small.....Appointed

**Trustees of Library**

**Three Year Term**

Patricia O'Keefe.....Expiration Date..1997..Elected  
Stanley Hamel.....Expiration Date..1998..Elected  
Norman Brown.....Expiration Date..1999..Elected

**Seabrook Library**

Elizabeth Heath, Director.....Appointed  
Joyce Fry, Library Assistant.....Appointed  
Anne Ferreira, Librarian.....Appointed  
Suzanne Weinrech, Librarian.....Appointed  
Sharon Rafferty, Librarian.....Appointed

**Supervisors of Check List**

**Six Year Term**

Bruce Brown.....Expiration Date..1998..Elected  
Gary Fowler.....Expiration Date..2000..Elected  
Richard Fowler.....Expiration Date..2002..Elected

**Moderator**

**Two year Term**

Charles Felch, Sr.....Expiration Date..1998..Elected  
Rob Brown, Assistant Moderator.....Appointed

**Representative to General Court**

**Two Year Term**

Charles Felch, Sr.....Expiration Date..1998..Elected  
Benjamin Moore.....Expiration Date..1998..Elected  
Patricia O'Keefe.....Expiration Date..1998..Elected

**Conservation Commission**

Charles Felch, Sr. (C).....Expiration Date..1997..Appointed  
Anthony Dow, Jr.....Expiration Date..1997..Appointed  
Susan Welch (resigned).....Expiration Date..1997..Appointed  
Jesse Fowler.....Expiration Date..1998..Appointed  
James Fuller.....Expiration Date..1998..Appointed  
Susan Foote (Clerk).....Expiration Date..1999..Appointed

**Cable Franchise Committee**

Tracy Dow.....Appointed  
William Kelley.....Appointed  
Robert Tiffany.....Appointed  
Ivan Eaton, Sr.....Appointed

Jeffrey Brown.....Appointed

**Recreation Commission**

Charlotte Dow.....Appointed  
Elliot Eaton (resigned).....Expiration Date..1997..Appointed  
Vernon Small.....Expiration Date..1998..Appointed  
Sheryl Maltais.....Expiration Date..1997..Appointed  
Shelly Carter (alternate).....Expiration Date..1997..Appointed  
Ralph Marshall (alternate).....Expiration Date..1997..Appointed  
Salvatore Rubera (alternate).....Expiration Date..1997..Appointed  
William Moore (resigned alternate).Expiration Date..1997..Appointed  
Oliver Carter, Jr., Selectmen's Representative  
Rosemary Fowler, Parks Department Representative  
William Knowles, Planning Board Representative

**Fence Viewers**

Bruce Brown.....Appointed  
Frederick Moulton, Jr.....Appointed  
Warner Knowles.....Appointed

**Street Light Committee**

E. Albert Weare.....Appointed  
Marion Kinlock.....Appointed  
Charles Kaslow.....Appointed

**Housing Authority**

Frederick Moulton, Jr.....Expiration Date..1999..Appointed  
Paul Kelley.....Expiration Date..1997..Appointed  
Charles Felch, Sr.....Expiration Date..1999..Appointed  
Joseph O'Neail (resigned).....Expiration Date..1998..Appointed  
Oliver Fowler.....Expiration Date..1997..Appointed  
Patricia O'Keefe.....Expiration Date..1998..Appointed

**Highway Safety Committee**

Willard Boyle.....Appointed  
E. Albert Weare.....Appointed  
Paul Cronin, Police Department Representative

**Scholarship Fund Committee**

Arnold Knowles.....Expiration Date..1999..Appointed  
Vernon Small.....Expiration Date..1998..Appointed  
Everett Strangman.....Expiration Date..1997..Appointed

**Seabrook Beach Commissioners**

Thomas Battles (C).....Appointed  
Charles Kaslow.....Appointed  
Marion Kinlock.....Appointed

**Board of Adjustment (Beach)**

Thomas Battles (alternate).....Appointed  
Francis Defrates.....Appointed  
Claire Pollard.....Appointed  
Charles Kaslow (C).....Appointed  
John Lannon.....Appointed  
Mary Vivenzio (alternate).....Appointed

Timothy Willis (alternate).....Appointed

**Building Inspector (Beach Precinct)**

Rory Smith.....Appointed

**Community Action (CAP)**

Steven Thompson, Area Director

\*\*\*\*\*

**BOARDS AND COMMITTEES - TOWN OF SEABROOK**

| <u>BOARDS/COMMITTEES</u> | <u>LOCATION</u>  | <u>DATE</u>            | <u>TIME</u>                                    |
|--------------------------|------------------|------------------------|--|
| Board of Selectmen       | Town Hall        | 1st & 3rd<br>2nd & 4th | Wednesday @ 9:00 a.m.<br>Wednesday @ 7:00 p.m. |
| Board of Adjustments     | Town Hall        | 4th                    | Wednesday @ 7:00 p.m.                          |
| Planning Board           | Town Hall        | 1st & 3rd              | Tuesday @ 7:00 p.m.                            |
| Recreation Commission    | Com. Center      | 1st & 3rd              | Thursday @ 7:00 p.m.                           |
| Conservation Commission  | Town Hall        | 2nd                    | Thursday @ 7:00 p.m.                           |
| Village District Comm.   | Warren West Bld. | 2nd                    | Wednesday @ 7:00 p.m.                          |

\*\*\*\*\*

**TOWN OF SEABROOK MUNICIPAL TELEPHONE NUMBERS AND LOCATION**

| <u>DEPARTMENT</u>    | <u>LOCATION</u>         | <u>TELEPHONE#</u>   |
|----------------------|-------------------------|---|
| Fire and Ambulance   | 87 Centennial Street    | 474-3434 - <b>Emergency</b><br>474-2611 - Business<br>474-5300 - FPO<br>474-3880 - Fire Chief               |
| Police               | 99 Centennial Street    | 474-2666 - <b>Emergency</b><br>474-5200 - Business<br>474-2640 - Crimeline                                  |
| Town Manager         | 99 Lafayette Road       | 474-3252  |
| Board of Selectmen   | 99 Lafayette Road       | 474-3311  |
| Assessors            | 99 Lafayette Road       | 474-2966  |
| Library              | 101 Centennial Street   | 474-2044  |
| Building & Health    | 99 Lafayette Road       | 474-3871  |
| Beach Building Insp. | Beach Precinct Building | 474-7029  |
| Emergency Management | 87 Centennial Street    | 474-5772  |
| DPW                  | 43 Railroad Avenue      | 474-9771  |
| Community Center     | 311 Lafayette Road      | 474-5746  |
| Elementary School    | 256 Walton Road         | 474-3822<br>474-9221 - Jr. High<br>474-2252 - Special Ed.<br>474-9075 - Cafeteria<br>474-7366 - Homework HL |
| Tax Collector        | 99 Lafayette Road       | 474-9881  |
| Town Clerk           | 99 Lafayette Road       | 474-3152  |
| Transfer Station     | 70 Rocks Road           | 474-9765  |
| Water Office         | 99 Lafayette Road       | 474-9921 - Billing  |
| Water & Sewer Dept.  | 43 Railroad Avenue      | 474-9771/474-9921   |
| Welfare Office       | 99 Lafayette Road       | 474-8931  |

**Poison Control of New Hampshire** 1-800-562-8236

**PRESIDENTIAL PRIMARY - FEBRUARY 20, 1996  
SEABROOK COMMUNITY CENTER**

The Meeting was called to order by Moderator Charles H. Felch, Sr. at 7:00 a.m. The warrant was read and the polls were declared open at 7:15 a.m. There was a problem with the Accuvote ES-2000; need to use Berol fine point pens or number 2 pencils.

The absentee ballots were processed at 3:00 p.m. and completed at 3:40 p.m. There were 64 absentee voters. The polls were declared closed at 7:02 p.m. by Assistant Moderator John DeMarco. The counting of the ballots was completed at 11:15 p.m.

TOTAL VOTES CAST: 1489      REPUBLICANS 996    DEMOCRATS 483  
LIBERTARIANS 10

**ELECTION WORKERS**

|                                   |                                   |
|-----------------------------------|-----------------------------------|
| John DeMarco, Assistant Moderator | Albert Weare, Assistant Moderator |
| Andrew C. Gosnell                 | Carol A. Hebert                   |
| Nellie M. Beckman                 | Gretchen B. Kirkpatrick           |
| Heather E. Bibaud                 | Roy M. Kirkpatrick                |
| Margaret A. Campanella            | Charlotte K. Marshall             |
| Maria C. DeMarco                  | Dorothy M. Moffat                 |
| Diane L. Eaton                    | Sandra M. Strangman               |
| Bonnie L. Fowler                  | Phila E. Sturgis                  |
| G. Keith Fowler                   | Francis L. Thibodeau              |
| June E.A. Fowler                  | Philip J. Thibodeau               |

\*\*\*\*\*

**TOWN OF SEABROOK ELECTION - SEPTEMBER 10, 1996  
SEABROOK COMMUNITY CENTER**

The meeting was called to order by Assistant Moderator Rob T. Brown at 7:00 a.m. The warrant was read and the polls were declared open at 7:03 a.m.

The absentee ballots were processed at 10:15 a.m. and completed at 10:22 a.m. There were 11 absentee voters.

The polls were declared closed at 7:30 p.m. by Assistant Moderator Rob T. Brown. The counting of ballots was completed at 8:30 p.m.

TOTAL VOTES CAST: 647      REPUBLICANS 392    DEMOCRATS 249  
LIBERTARIANS 6

**ELECTION WORKERS**

|                                   |                                  |
|-----------------------------------|----------------------------------|
| John DeMarco, Assistant Moderator | Rob T. Brown Assistant Moderator |
| Nellie M. Beckman                 | Bruce G. Brown, II               |
| Margaret A. Campanella            | Francis T. Defrates              |
| Maria C. DeMarco                  | Diane L. Eaton                   |



G. Keith Fowler  
Carol Ann Hebert  
Roy M. Kirkpatrick  
Sandra M. Strangman  
Francis L. Thibodeau

Andrew C. Gosnell  
Gretchen B. Kirkpatrick  
Dorothy M. Moffat  
Phila E. Sturgis  
Philip J. Thibodeau

\*\*\*\*\*

**GENERAL ELECTION - NOVEMBER 5, 1996  
SEABROOK COMMUNITY CENTER**

The meeting was called to order by Assistant Moderator Rob T. Brown at 7:00 a.m. The warrant was read and the polls were declared open at 7:02 a.m.

A Motion was made by Elizabeth Thibodeau to open the absentee ballots at 10:00 a.m. The Motion was Seconded by Charles H. Felch, Sr.

The absentee ballots were processed at 10:00 a.m. and completed at 12:10 p.m. There were 179 absentee voters.

The polls were declared closed at 7:10 p.m. by Assistant Moderator Rob T. Brown. The counting of the ballots was completed at 9:30 p.m.

TOTAL VOTES CAST: 2,948

**ELECTION WORKERS**

Nellie M. Beckman  
Bruce G. Brown II  
Rob T. Brown  
Margaret A. Campanella  
Francis T. Defrates  
John G. DeMarco  
Maria C. DeMarco  
Diane L. Eaton  
G. Keith Fowler

June E.A. Fowler  
Andrew C. Gosnell  
Carol Ann Hebert  
Roy M. Kirkpatrick  
Dorothy M. Moffat  
Sandra M. Strangman  
Phila E. Sturgis  
Francis L. Thibodeau  
Philip J. Thibodeau

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**TOWN OF SEABROOK ELECTION - MARCH 12, 1996  
SEABROOK COMMUNITY CENTER**

The meeting was called to order by Moderator Charles H. Felch, Sr. at 7:00 a.m.

A Motion was made by Elizabeth A. Thibodeau and Seconded by Connie DeMarco to open the Absentee Ballots at 9:30 a.m. - **Motion Carried.**

A Motion was made by Elizabeth A. Thibodeau and seconded by John DeMarco to dispense with reading the entire Warrant at this time. The Warrant will be read article for article at the adjourned Town Meeting on March 14, 1996 at 7:00 p.m. - **Motion Adopted.**

The Winnacunnet and Seabrook Elementary School Warrants were read. The voting machines were tested and were ready to accept

ballots.

The absentee ballots were opened at 9:30 a.m. The counting of ballots was completed at 10:50 a.m. by Town Clerk Virginia Small and Moderator Charles H. Felch, Sr.

The polls were declared closed at 7:01 p.m. by Moderator Charles H. Felch, Sr. The counting of the ballots was completed at 9:30 a.m.

|                                       |             |
|---------------------------------------|-------------|
| Total Number of Voters on Check-List: | 5103        |
| Total Number of Ballots Printed:      | 9854        |
| Total Number of Absentee Ballots Cast | 155         |
| <b>TOTAL NUMBER OF VOTES CAST:</b>    | <b>1795</b> |

**ELECTION WORKERS**

|                                   |                                   |
|-----------------------------------|-----------------------------------|
| Rob T. Brown, Assistant Moderator | John DeMarco, Assistant Moderator |
| Nellie M. Beckman                 | Gretchen B. Kirkpatrick           |
| Heather E. Bibaud                 | Roy M. Kirkpatrick                |
| Bruce G. Brown, II                | Charlotte K. Marshall             |
| Margaret A. Campanella            | Dorothy M. Moffat                 |
| Maria C. DeMarco                  | Sandra M. Strangman               |
| Diane L. Eaton                    | Phila E. Sturgis                  |
| June E.A. Fowler                  | Jeffrey A. Thibodeau              |
| Andrew C. Gosnell                 | Philip J. Thibodeau               |

\*\*\*\*\*

**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**YEAR ENDING DECEMBER 31, 1996**  
**STATEMENT OF TOWN CLERK'S ACCOUNTS FOR FISCAL YEAR**

|  |                      |
|--|----------------------|
|  | \$                   |
| MOTOR VEHICLE, TITLE & STATE DECAL FEES..... | 857,165.50           |
| NINETY-EIGHT MARRIAGE LICENSE FEES.....      | 4,410.00             |
| DOG LICENSE FEES.....                        | 3,778.50             |
| VITAL STATISTIC FEES.....                    | 9,230.42             |
| BAD CHECK FEES.....                          | 335.00               |
| ELECTION FEES.....                           | 40.00                |
| <b>TOTAL FEES</b>                            | <b>\$ 874,959.42</b> |

Respectfully submitted,  
Bonnie L. Fowler  
Town Clerk of Seabrook, NH

**THE STATE OF NEW HAMPSHIRE  
TOWN OF SEABROOK  
TOWN WARRANT FOR 1996**

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said state, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Tuesday, March 12, 1996, at 7:00 o'clock in the forenoon and to cast ballots until at least 7:00 o'clock in the evening of the same day, and to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Thursday, March 14, 1996, at 7:00 o'clock in the evening to act on the articles below.

Further, you are hereby notified that the moderator will process the absentee ballots at 1:00 o'clock in the afternoon on Tuesday, March 12, 1996, pursuant to RSA 659-49.

**Article 1:** To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one (1) Town Clerk for a term of three (3) years; one (1) Moderator for a term of two (2) years; one (1) Supervisor of the Checklist for a term of six (6) years; two (2) members of the Budget Committee for a term of three (3) years; two (2) members of the Planning Board for a term of three (3) years; one (1) Park Commissioner for a term of three (3) years; one (1) Treasurer for a term of three (3) years; one (1) Trustee of the Trust Funds for a term of three (3) years; three (3) Constables for a term of one (1) year; and one (1) Trustee of the Library for a term of three (3) years;

(On the Official Ballot)  
**TOWN OF SEABROOK, NEW HAMPSHIRE  
RESULTS OF TOWN ELECTION  
MARCH 12, 1996  
TOTAL NUMBER OF VOTES CAST: 1795**

| <b>SELECTMAN AND ASSESSOR</b> | <b>VOTES</b> |
|-------------------------------|--------------|
| Maxie D. Brown.....           | 453          |
| Tracy J. Dow.....             | 90           |
| Elliot L. Eaton.....          | 364          |
| Earl F. Frost, III.....       | 29           |
| Hollis D. Grant, Jr.....      | 66           |
| Richard J. Keefe.....         | 78           |
| Elizabeth A. Thibodeau.....   | 635          |
| <b>TRUSTEE OF TRUST FUNDS</b> |              |
| Gary K. Fowler.....           | 1257         |
| <b>PARK COMMISSIONER</b>      |              |
| Clement J. Chagnon.....       | 104          |
| George W. Dow.....            | 174          |
| Wayne D. Felch, Jr.....       | 157          |
| Elliot Johnson.....           | 225          |
| Paul E. Knowles.....          | 223          |
| Peter A. Sanborn, Jr.....     | 304          |
| Donald E. Welch.....          | 449          |

**FOR TRUSTEE OF LIBRARY**

Norman H. Brown.....1031  
Melissa Walker.....594

**FOR MEMBER OF PLANNING BOARD**

Joseph M. Jones.....1011  
Roy M. Kirkpatrick.....965

**FOR MEMBER OF BUDGET COMMITTEE**

Timothy J. Collins.....225  
James I. Fuller.....630  
Paul E. Knowles.....407  
John F. Lannon.....171  
Patricia M. O'Keefe.....698  
Michael F. Schiappa.....417

**FOR CONSTABLES**

Thomas S. Brown.....785  
Edward M. Cerasi.....834  
Emmanuel J. Deharo.....226  
Jason A. Janvrin.....609  
John L. Randall.....839

**FOR TOWN CLERK**

Bonnie L. Fowler.....1585

**FOR TREASURER**

Carol L. Perkins.....1370

**FOR MODERATOR**

Charles H. Felch, Sr.....1378

**FOR SUPERVISOR OF CHECK-LIST**

Richard L. Fowler.....1252

**Article 2:** Do you favor the continuation of the town manager plan as now in force in this town?

(On the Official Ballot)  
**YES 1175 NO 483**

**Article 3:** Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town of Seabrook?

(On the Official Ballot)  
**YES 1179 NO 422**

**Article 4:** Are you in favor of the adoption of Amendment 1 as proposed by the Planning Board which would reduce the minimum open space required for lots in the commercial and industrial Districts (Zone 2 and 3) from 50% to 25%?

(Recommended by the Planning Board)  
(On the Official Ballot)  
**YES 836 NO 706**

**Article 5:** Are you in favor of the adoption of amendment 2, as proposed by the Planning Board which would add the following sentence to the definition of Two-family Dwelling: "Two attached

mobile homes shall not be deemed a 'two-family dwelling', but rather, they shall be deemed to be two separate dwelling buildings."?

(Recommended by the Planning Board)  
(On the Official Ballot)  
**YES 1063 NO 472**

**Article 6:** Are you in favor of the adoption of Amendment 3, as proposed by the Planning Board, which would exempt most projects costing less than \$500 from Building Permit requirements?

(Recommended by the Planning Board)  
(On the Official Ballot)  
**YES 1238 NO 234**

**ADJOURNED TOWN MEETING  
MARCH 14, 1996**

Meeting called to order by Moderator Charles H. Felch,,Sr. at 7:12 PM.

Town Manager E. Russell Bailey introduced head table.

Warrant read article by article by Moderator.

Salute to flag led by Bernice Honeycutt.

Moderator Charles H. Felch, Sr. thanked everyone that worked election day.

This meeting will be conducted under Robert Rules of order.

Non-voters please sit on left side of hall.

One amendment on floor at one time.

Sponsor of article will be called on first to explain their article.

When everyone has spoken on article once then first person may speak again.

Amendments must be in writing and signed by sponsor.

**Article 7:** On petition of Earl F. Frost III and twenty-six (26) other legal voters of the town: To see if the town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673 and RSA 674, or take any other action related thereto.

Motion by Earl F. Frost III, second by, W. Owen Latham, to adopt article 7 as read.

Stanley A. Hamel very much interested in the **HERITAGE COMMISSION** but there is no state or federal funding available so there isn't much that can be done at this time.

Bruce G. Brown suggested that maybe donations may be given to study this article.

HAND VOTE TAKEN:                   **YES 60 NO 62**  
**ARTICLE 7 DEFEATED**

**Article 8:** On petition of Earl F. Frost III and twenty-five (25) other legal voters of the town: To see if the town will vote to authorize the Board of Selectmen to appoint 5 citizens as members of the Heritage Commission pursuant to the provisions of RSA 673:4-a, and RSA 673:5, and to appoint not more than 5 additional citizens as alternate members, or take any other action relating thereto.

Motion by Earl F. Frost III, second by Asa H. Knowles, Jr., to postpone Article 8 indefinitely.

**ARTICLE 8 POSTPONED INDEFINITELY**

**Article 9:** On petition of Earl F. Frost III and twenty-five (25) other legal voters of the town: To see if the town will vote to raise and appropriate the sum of \$1.00 to carry out the purposes of a Heritage Commission, and to establish a Heritage Fund in accordance with the provisions of RSA 674:44-d, or take any other action relating thereto.

(Recommended by the Board of Selectmen)  
(Not Recommended by the Budget Committee)

Motion by Earl F. Frost III, second by Elizabeth A. Thibodeau to postpone Article 9 indefinitely.

**ARTICLE 9 POSTPONED INDEFINITELY**

**Article 10:** On petition of Earl F. Frost III and twenty-five (25) other legal voters of the town: To see if the town will vote to allow the use of the town owned land adjacent to the Old South Meeting House on the corner of Route 1 and Route 107, for the placement of historical structures under the authority of the Heritage Commission, or take any other action relating thereto.

Motion by Earl F. Frost III, second by W. Latham Owen to postpone article 10 indefinitely.

**ARTICLE 10 POSTPONED INDEFINITELY**

**Article 11:** On petition of Michael A. Brown and twenty-five (25) other legal voters of the town: To see if the town of Seabrook will vote to rescind the action of the Board of Selectmen, whereby they removed the position of Road Agent, as an elected official, from the town ballot, and further to instruct

said Board of Selectmen, to reinstate said Road Agent position as an elected official, at the March 11, 1997, town election, with same duties and salaries as now in force.

Motion by Maria Y. Brown, second by Richard J. Keefe, to adopt Article 11 as read.

This article discussed by Town Council Gary Holmes and it is not a legal article.

Motion by Everett A. Weare, second by Thomas E. Battles to table this article at this time.

**ARTICLE 11 TABLED**

**Article 12:** To see if the town will vote to authorize the board of selectmen to sell at public auction or by advertised sealed bids such town property as is no longer used by the town, with sale conditional upon restrictions satisfactory to the town.

Motion by Burwell E. Pike, second by Asa H. Knowles, Jr., to adopt as read.

**ARTICLE 12 ADOPTED**

**Article 13:** To see if the town will vote to raise and appropriate the sum of Sixty-seven Thousand Five Hundred Twenty-eight (\$67,528) Dollars for the cost of Seabrook's contribution to fifteen (15) human service agencies in the seacoast area. A breakdown of each human service agency's request is as follows:

| <u>Human Service Agency</u>                                  | Agency Request  | Board of Selectmen Recommend | Budget Committee Recommend |
|--|-----------------|------------------------------|----------------------------|
| A Safe Place   | \$ 1,650        | \$ 1,650                     | \$ 1,650                   |
| AIDS Response of the Seacoast                                | 2,250           | 2,500                        | 2,500                      |
| American Red Cross   | 1,000           | 1,000                        | 1,000                      |
| Area Homemakers  | 4,300           | 4,300                        | 4,300                      |
| Crossroads   | 4,500           | 4,500                        | 3,500                      |
| Lamprey Health Care  | 2,800           | 2,800                        | 2,800                      |
| Retired Senior Volunteers                                    | 1,300           | 1,300                        | 1,300                      |
| Richie McFarland Children's Fund                             | 2,250           | 2,250                        | 2,250                      |
| Rockingham Counseling Center                                 | 3,000           | 3,000                        | 3,000                      |
| Rockingham County Community Action                           | 19,130          | 19,130                       | 19,130                     |
| Rockingham County Nutrition Program                          | 5,370           | 5,370                        | 5,370                      |
| Seacoast Hospice   | 1,139           | 1,139                        | 1,139                      |
| Seacoast Mental Health Center                                | 3,795           | 3,795                        | 3,795                      |
| Seacoast Visiting Nurses                                     | 13,277          | 13,277                       | 13,277                     |
| Sexual Assault Support Services<br>(Women's Resource Center) | 1,517           | 1,517                        | 1,517                      |
|  | <u>\$67,528</u> | <u>\$67,528</u>              | <u>\$66,528</u>            |

Motion by Burwell E. Pike, second by Asa H. Knowles, Jr., to accept article 13 as read and accept selectmen's recommendation of \$67,528. dollars.

**ARTICLE 13 ADOPTED AS RECOMMENDED**

**Article 14:** On petition of Betty Bronk and twenty-four (24) other legal voters of the town: To see if the town of Seabrook will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty (\$1,250.00) Dollars to the New Hampshire SPCA to support the many services they provide to the Town of Seabrook, including sheltering and adoption of homeless animals, impoundment facilities, lost and found services, animal cruelty/neglect investigation, assistance to animal control officers, public information services and referrals, education programs and services, pet therapy and more."

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Betty Bronk, second by Bruce G. Brown, to adopt this article as read.

**ARTICLE 14 ADOPTED**

**Article 15:** To see if the town will vote to transfer into the Town of Seabrook Scholarship Trust Fund, as established under Article 5 of the 1987 town warrant, the amount of Ten Thousand Seventeen Dollars and Eighty-four Cents (\$10,017.84) represents 1995 cable television franchise fees paid to the town.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Burwell E. Pike, second by Oliver L. Carter, Jr., to accept article 15 as read.

**ARTICLE 15 ADOPTED**

**Article 16:** To see if the town will vote to raise and appropriate the sum of Sixty-two Thousand Four Hundred Seventy-eight (62,478) Dollars for the purpose of purchasing and equipping three (3) police cruisers, and to authorize the trade-in of three (3) existing police cruisers.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Paul J. Cronin, second by Elizabeth A. Thibodeau, to accept article 16 as read.

**ARTICLE 16 ADOPTED**

**Article 17:** To see if the town will vote to raise and appropriate the sum of One Hundred Seventy Thousand One Hundred Sixty (\$170,160) Dollars as the total cost of replacing the police station computer system and purchasing mobile data terminals. This will include Seventy-six Thousand Five Hundred (\$76,500) from an approved grant from the federal government provided through COPS MORE and Ninety-three Thousand Six Hundred Sixty (\$93,660.00) Dollars from the town. The purpose of said funds is to install mobile computer terminals in police



department vehicles which are integrated with the police station computer system.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Paul J. Cronin, second by Richard Keefe, to accept article 17 as read.

**ARTICLE 17 ADOPTED**

**Article 18:** To see if the town will vote to raise and appropriate the sum of Twenty-two Thousand Eight Hundred Fifty (\$22,850.00) Dollars for the purpose of repairing and improving the current dryvit system located on the exterior of the upper sections of the Seabrook Community Center.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Sandra Beaudoin, second by Asa H. Knowles, Jr., to accept article 18 as read.

**ARTICLE 18 ADOPTED**

**Article 19:** To see if the town will vote to raise and appropriate the sum of Twenty-four Thousand Seven Hundred Sixty-four (\$24,764.00) Dollars for the purpose of purchasing two (2) vehicles for the water department.

(Recommended by the Board of Selectmen)  
( Recommended by the Budget Committee)

Motion by Warner B. Knowles, second by Asa H. Knowles, Jr., to accept article 19 as read.

Amendment by Warner B. Knowles, second by Michael R. Colin, To see if the Town will vote to raise and appropriate the sum of \$44,611.00 dollars for the purpose of purchasing and equipping two vehicles for the water department.

**AMENDMENT ADOPTED**

**ARTICLE 19 ADOPTED AS AMENDED**

**Article 20:** To see if the town will vote to raise and appropriate the sum of One Hundred Sixty-six Thousand (\$166,000) Dollars to conduct a full field inspection type re-valuation of all property within the Town of Seabrook. This re-valuation to be effective as of December 1997,

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Burwell E. Pike, second by Elizabeth A. Thibodeau, to adopt article 20 as read.

HAND VOTE TAKEN:                   **YES 40 NO 78**  
**ARTICLE 20 DEFEATED**

**Article 21:** To see if the town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred (\$17,500) Dollars for the purpose of upgrading the town hall computer system.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Burwell E. Pike, second by Richard J. Keefe, to adopt article 21 as read.

**ARTICLE 21 ADOPTED**

**Article 22:** To see if the town will vote to raise and appropriate the sum of Seventy Thousand (\$70,000.00) Dollars for the purpose of purchasing and equipping a five (5) ton Ford dump truck for the public works department, and to authorize the sale or trade-in of the existing 1985 five (5) ton truck.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Asa H. Knowles, Jr., second by Oliver L. Carter, Jr., to adopt article 22 as read.

**ARTICLE 22 ADOPTED**

**Article 23:** To see if the town will vote to raise and appropriate the sum of Twenty-two Thousand Five Hundred Fifty (\$22,550.00) Dollars for the purpose of purchasing a 1840 Case skid steer for the public works department.

( Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Asa H. Knowles, Jr., second by Elizabeth A. Thibodeau, to accept article 23 as read.

**ARTICLE 23 ADOPTED**

**Article 24:** To see if the town will vote to raise and appropriate the sum of Twelve Thousand Five Hundred (\$12,500.00) Dollars as a total cost for the purpose of paving the town hall parking area.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Asa H. Knowles, Jr., second by Oliver L. Carter, Jr., to accept article 24 as read.

Paving will take care of drive-thru and entrance into town hall.  
**ARTICLE 24 ADOPTED**

**Article 25:** To see if the town will vote to forgive repayment by the Seabrook Housing Authority of the \$250,000 promissory note as approved under Article 40 of the 1983 Town Meeting.

Motion by Asa H. Knowles, Jr., second by Ralph M. Smith, to postpone article 25 indefinitely.  
**ARTICLE 25 POSTPONED INDEFINITELY**

**Article 26:** To see if the town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand (\$250,000.00) Dollars for the purchase and installation of water meters.

(Recommended by the Board of Selectmen)  
(Not Recommended by the Budget Committee)

Motion by Oliver L. Carter, Jr., second by Asa H. Knowles, Jr., to postpone article 26 indefinitely.  
**ARTICLE 26 POSTPONED INDEFINITELY**

**Article 27:** To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand (\$200,000.00) Dollars for the construction of sidewalks starting on Causeway Street by the elementary school, on to Walton Road, Washington Street and South Main Street.

(\$200,000 Recommended by the Board of Selectmen)  
(Not Recommended by the Budget Committee)

Motion by Asa H. Knowles, Jr., second by Robert B. Brown, to adopt article 27 as read.

Hand vote taken.                      **YES 79 NO 53**  
**ARTICLE 27 ADOPTED**

**Article 28:** To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on , 1996, between the board of selectmen and the Seabrook Permanent Fire Fighters Association, which calls for a (\$ ) Dollar increase in salaries and benefits for the fiscal year 1996, and further, to raise and appropriate the sum of One (\$1.00) Dollar for the fiscal year 1996.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Burwell E. Pike, second by Elizabeth E. Thibodeau, to table this article.  
**ARTICLE 28 TABLED**

**Article 29:** To see if the town will vote to raise and appropriate the sum of Ninety-five Thousand (\$95,000) Dollars for the purpose of covering the cost to train five (5) Seabrook Fire Department EMT I's as paramedics and equip the two ambulances.

(Recommended by the Board of Selectmen)  
(Recommended by the Budget Committee)

Motion by Asa H. Knowles, Jr., second by Elizabeth A. Thibodeau, to accept this article as read.

Article 29 explained by Ronald M. Eaton, Jr.

\$40,000 equipment for ambulance  
22,000 class  
18,000 fill shifts  
15,000 clinical time

**ARTICLE 29 ADOPTED**

**Article 30:** To see if the town will vote to adopt the following Cat Ordinance and, upon adoption, add the ordinance to the Code of the Town of Seabrook, numbered appropriately:

#### CAT ORDINANCE

##### LICENSING REQUIREMENTS:

No cat three (3) months old or older shall be allowed to be or remain within the town unless registered and licensed as follows:

- A. All cats owned or kept in the town shall be registered as to sex, breed, name and address of owner and name of cat.
- B. At the time of registration, the owner shall obtain a license and tag for each cat and pay the statutory fee of one (\$1.00) dollar.
- C. It shall be the duty of the owner to cause the license tag to be securely attached around the cat's neck and kept there at all times during the licensing period.
- D. Registration and licensing of a cat previously registered and licensed shall be completed annually on or before the 30th of April. The licensed period shall run for one (1) year from the first day of the ensuing May.
- E. Any person becoming the owner or keeper of a cat after May 1 shall, if the cat is not duly licensed, cause it to be licensed until the first day of the ensuing May.
- F. A license duly recorded may be transferred to the Town of Seabrook with the cat licensed.
- G. The owner or keeper of five (5) or more cats or a breeder of cats shall obtain a special license pursuant to RSA 466:6.

## **DANGEROUS AND DISEASED CATS AT LARGE**

No vicious, dangerous or ferocious cat or cats sick with or liable to communicate hydrophobia or other contagious or infectious disease shall be permitted to run at large in the town.

## **NUISANCES**

Any cat owned or kept within the town which is not licensed, is not confined and is allowed to run at large or otherwise is in violation of this chapter is, hereby declared to be a nuisance and shall be impounded as hereinafter provided.

## **REDEMPTION OF IMPOUNDED CATS**

The owner or keeper of any cats impounded hereunder may redeem the same by paying all costs, charges and penalties assessed, if any, that have accrued up to the time of making the redemption, and when the same are paid, the cat shall be released to the owner thereof.

## **CAT BITES**

- A. Whenever any cat bites a person, the owner of said cat shall immediately notify the Chief of Police, who shall order the cat held on the owner's premises or it shall be impounded for a period of ten (10) days.
- B. The cat shall be examined immediately after it has bitten anyone and again at the end of the ten (10) days period by a qualified veterinarian.
- C. If, at the end of the period of confinement, the veterinarian is convinced that the cat is free from rabies, the cat shall be released from quarantine or from the pound as the case may be. If the cat dies in the meanwhile, its head shall be sent to the State Department of Health for examination for rabies.

## **VIOLATIONS AND PENALTIES**

Any person violating any provisions of this chapter shall, in addition to any other penalty fixed by law, be fined an amount not exceeding twenty (\$20.00) dollars for each offense.

## **EFFECT ON OTHER LEGISLATION**

This chapter is intended to supplement and not replace any other statute, ordinance or other law regulating the subject to which it is addressed.

## **SEVERABILITY**

In the event that any portion of this chapter should be declared to be invalid or void, it shall not effect the validity of any of the remaining.

## **EFFECTIVE DATE**

This chapter shall become effective May 1, 1996.

Motion by Asa H. Knowles, Jr., second by Ralph M. Smith, to postpone indefinitely.

## **ARTICLE 30 POSTPONED INDEFINITELY**

**Article 31:** To see if the town will vote to amend Chapter 152 of the Code of the Town of Seabrook - Dogs - by adding the following section pertaining to animal waste and, upon adoption, to renumber the chapter appropriately:

### **ANIMAL WASTE**

- A. An owner or person having custody of any dog(s), shall not permit said animal to defecate on any public property including public streets, beaches, alleys, sidewalks, parks, or any other public grounds within the town unless said defecation is removed immediately.
- B. An owner or person having custody of any dog(s), shall not permit said animal to defecate on any private property unless defecation is removed immediately, other than the premises of the owner or person having custody of said animal.

Motion by Asa H. Knowles, Jr., second by Bonnie L. Fowler, to accept article 31 as read.

## **ARTICLE 31 ADOPTED**

**Article 32:** To see if the town will vote to adopt the following Entertainment Ordinance and, upon adoption, add the ordinance to the Code of the Town of Seabrook, numbered appropriately:

### **REGULATION OF NOISE - ENTERTAINMENT ESTABLISHMENTS**

**DEFINITION:** - Entertainment means any live band, jukebox, record player or any type of mechanical music device that is audible outside of the building or premises.

### **PERMIT REQUIREMENT**

Any business that plans entertainment that falls under this ordinance will be required to obtain a permit from the board of selectmen.

### **HOURS**

Live entertainment or sound systems, jukeboxes, etc. will not be allowed to operate between the normal hours of 10:00 p.m. and 9:00 a.m. The board of selectmen may vary the hours of operation based on the circumstances of the application (ie, more restrictive or additional hours.)

## **INTENSITY AND VOLUME OF NOISE**

The intensity and volume of noise will be regulated so as to cause as little disturbance outside the business as possible. Means of regulation will include, but not limited to location of the entertainment; people or device within the structure; insulation or soundproofing of building; keeping baffles such as doors and windows closed as needed and regulation of volume control on speakers. The chief of police or his designee shall act as the enforcement authority of this provision.

## **POWER TO CLOSE DOWN ENTERTAINMENT**

Enforcement agencies are authorized to ensure compliance and temporarily close down the entertainment upon refusal of proprietor or operator to comply or continue to comply with appropriate by-laws, rules and regulations or statutes.

## **PERMIT REVOKED**

Entertainment permit may be revoked for cause. Cause is considered to be one or more violations of appropriate statutes, rules and regulations or by-laws governing entertainment and/or noise.

## **PENALTY**

Any person, firm or corporation willfully violating this regulation shall be subject to a fine of one hundred (\$100.00) dollars for the first, five hundred (\$500.00) dollars for the second, one thousand (\$1,000.00) dollars for the third violation within an administrative year, (July 1 through June 30), with administrative revocation of the entertainment permit by the board of selectmen after a hearing, if requested, following the third conviction within a licensing year.

## **VALIDITY**

If any section or part of a section, or paragraph of this chapter is declared invalid or unconstitutional, it shall not be held to invalidate or impair the validity, force or effect of any other section or sections, or part of a section or paragraph of this chapter.

## **EFFECT ON OTHER LEGISLATION**

This chapter is intended to supplement and not replace any other statute, ordinance or other law regulating the subject to which it is addressed.

## **SEVERABILITY**

In the event that any portion of this chapter should be declared to be invalid or void, it shall not effect the validity of any of the remaining.

**EFFECTIVE DATE**

This chapter shall become effective May 1, 1996.

Motion by Asa H. Knowles, Jr., second by Ralph M. Smith, to accept as read.

**ARTICLE 32 ADOPTED**

**Article 33:** To see what sums of money the town will vote to raise and appropriate for the expense of the general government for the protection of persons and property, for health and sanitation, for highways and bridges, for the support of the town poor and for all necessary expenditures for the ensuing year.

Motion by Burwell E. Pike, second by Oliver L. Carter, Jr., to raise and appropriate the sum of \$13,343,966.00 dollars for the operating budget for the ensuing year.

**ARTICLE 33 ADOPTED AS READ**

**OPERATING BUDGET:** \$13,343,966.00

**SPECIAL ARTICLES:** 796,444.84

**TOTAL BUDGET:** \$14,140,410.84

**Article 34:** To transact all other legal business that may come before this meeting.

Presentation by Richard J. Keefe to W. Owen Latham for helping all the townspeople with their **INCOME TAXES FREE OF CHARGE.**

Be it resolved that the selectmen be encouraged to place all capital expenditure, purchase of equipment, and renovation/construction projects in excess of \$10,000 as a special warrant article in all future budgets.  
Resolution by Everett A. Weare.

Motion to adjourn by Virginia L. Small at 10PM., second by Burwell E. Pike.

**MEETING ADJOURNED**



## BUDGET COMMITTEE - ANNUAL TOWN REPORT 1996

Another year has come and gone. In early December the Budget Committee started weekly budget sessions to look at all department budgets for the following year. The Committee's purpose is to make sure departments bring forward a factual proposal and also that it be affordable to the town. The Committee consists of nine members. There are three (3) appointed positions: A board of selectmen's representative, a representative from the school board and a representative from the beach precinct. The other six (6) members are elected by the town voters.

As many know, this coming year will be Seabrook's first year under the official ballot law. Some know this as Senate Bill 2 or RSA 40:13. This law lets every voter in town vote in April, not only for town elections, but also for the town's operating budget. This applies to all special warrant articles and also the school's budget and warrant articles. Due to the fact that this is the first year this is in effect, there is bound to be some difficulty in this process. We will work hard to bring about an understanding to all the townspeople what the proposals are and an explanation of each.

The new law (SB 2, RSA 40:13) makes town meeting, as we have come to know it for years, history. The new law is set up so that there is first a deliberative meeting to present the budgets as proposed. At this meeting the majority present can vote amendments to the proposed budget by either increasing or decreasing the total amounts. The only votes taken at this first meeting are to make amendments. The second meeting is more informational to let voters know all adjusted amounts.

The vote on town elections has been moved from March to April. On April 8, 1997, the voters will go to the polls and vote on town elections and budgets. If the majority votes down the operating budget, the town or schools have a small amount of time to have a special meeting to inform the voters in hope that they might pass the proposed budgets. If after this option is used and voted down, then last year's budget will go into effect for the coming year with certain automatic increases. Examples might be: contractual raises, leases, contracts for goods and services and debt service on bond issues. There are other items that would change also, but with the first year's jitters and the confusion caused by parts of the ballot law, only time and much work on our state governing personnel's part will bring about clarification of SB 2, RSA 40:13, to the cities and towns of New Hampshire.

Please take the time in the upcoming months to become informed of the issues that will be voted on. And also, please do your civic duty on April 8, 1997, and VOTE. Thank you.

Elizabeth A. Thibodeau  
Selectmen's Representative

Jon S. Moore  
School Board Representative

Respectfully submitted,  
James I. Fuller, Chairman  
Cheryl Perkins, Secretary  
Richard J. Keefe  
Charlotte L. Sturgis  
Donna L. Smith



**STREET LIGHT COMMITTEE - ANNUAL TOWN REPORT 1996**

The Street Light Committee does not have regularly scheduled meetings like most committees. Periodically we make tours of the streets in town checking on lights that are either out or malfunctioning. A report of these tours is given to the town manager/board of selectmen.

We had hoped to have the conversion from the mercury to the sodium vapor lights completed by now, but we have found a few that have not been changed. Hopefully, this conversion would save some money for the town, as the sodium (amber) lights are less expensive to operate and they give a better illumination. And also with some of the new developments taking place in town the contractors are requesting street lights for their developments.

We have approved approximately 10-15 additional street lights for these newly developed housing areas this year. We hope to continue serving the town in the best capacity possible in 1997.

Members: Respectfully submitted,  
E. Albert Weare, Chairman  
Marion B. Kinlock

\*\*\*\*\*

**BEACH PRECINCT BUILDING INSPECTOR - ANNUAL TOWN REPORT 1996**

1996 was an extremely busy year for us at the beach. With the arrival of sewerage, residents are taking advantage and expanding there houses. Either by going up, out or in some cases demolition of existing structures and beginning new construction.

As a reminder to our beach residents, office hours are Tuesday and Thursday, 7:30 p.m. - 8:30 p.m. A copy of the Seabrook Beach Zoning Ordinance can be obtained at my office. Please obtain a copy before starting any construction.

BUILDING PERMITS ISSUED

|   |    |                              |    |
|---|----|------------------------------|----|
| NEW CONSTRUCTION                          | 11 | ADDITIONS                    | 08 |
| DECKS                                     | 06 | REMODELS                     | 10 |
| SHEDS                                     | 03 | ADD 2ND FLOOR                | 04 |
| SVC UPGRADES<br>(ELECTRICAL)              | 02 | NEW VINYL SIDING             | 09 |
| FENCES                                    | 05 | WINDOW REPLACEMENT           | 05 |
| ALTERATIONS                               | 09 | ROOF REPAIRS<br>(STRUCTURAL) | 02 |
| DIGITAL FIBER OPTIC<br>(SWITCHING SYSTEM) | 01 | MISCELLANEOUS                | 15 |
| NEW HEATING SYSTEMS                       | 04 |                              |    |

94 permits were issued in 1996

|                           |    |                |
|---------------------------|----|----------------|
| ANNUAL PERMIT FEES        | \$ | 8,377.00       |
| ANNUAL CONSTRUCTION VALUE |    | \$1,845,543.00 |

Respectfully submitted,  
Rory J. Smith, Sr.  
Beach Precinct Building Inspector

OFFICE OF EMERGENCY MANAGEMENT - ANNUAL TOWN REPORT 1996

This year the town has experienced a variety of emergencies to which this office has responded. This office had the task of notifying shut-ins during the E Coli water crisis and with the coordinated efforts of the Recreation Department and the Red Cross, we supplied the residents with spring water donated by concerned businesses in town. During the year we made preparations for the forecast of two major storms. Although we were well prepared, we were grateful that these storms did not reach major proportions.

The State, in conjunction with the power plant, conducted a series of emergency evacuation drills which included the combined effort of town officials, department heads and staff. The final drill was held in August and I am proud to say our score from the State was high. In this past year, I have put a lot of effort into the task of refurbishing our radios and updating the necessary equipment to maintain a highly efficient means of communication and protection against all emergency situations. I would like to thank Police Chief Paul Cronin and Fire Chief Jerry Brown for their assistance in this project.

I would especially like to thank my deputies, Ivan Eaton, Sr. , Keith Sanborn and Jeffrey Baillargeon, whom I have absolute confidence in, and my staff of volunteers for their continued time and assistance in making this a well organized and efficient Emergency Management Department.

Respectfully submitted,  
Ernest B. Sanborn  
Emergency Management Director

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**BOARD OF ADJUSTMENT - ANNUAL TOWN REPORT 1996**

Your Seabrook Zoning Board of Adjustment (ZBA) found 1996 a busy year with sixteen (16) cases presented and heard.

During the year, ZBA members also attended the N.H. Law Lecture Series and other seminars to remain current in the ever-changing laws and recent court cases which effects our community's land use and rulings on zoning adjustments within Seabrook.

All board members donate their time without pay and therefore the ZBA was able to remain within the budget for 1996.

The board members wish to extend their most sincere sympathy to the family of Gretchen Kirkpatrick on her untimely passing and to recognize with appreciation James Falconer for his many years of service on the Zoning Board of Adjustment.

Members:

Respectfully submitted,  
Robert C. Lebold, Chairman  
Charles M. Kaslow, Vice Chairman  
Mary J. Souther, Clerk  
Debra J. Perkins, Secretary  
Roy Kirkpatrick  
Gretchen Kirkpatrick

## FIRE DEPARTMENT - ANNUAL TOWN REPORT 1996

The year 1996 proved to be busier than previous years for the Seabrook Fire Department due mostly to the extensive growth throughout the town. The fire prevention office has had its hands full in keeping up with this growth and has proven to be a very worth while effort by preventing fires before they occur.

Fire prevention activities are as follows: Business Inspections - 210; Place of Assembly - 46; Other Inspections - 480; Plans Reviewed - 72; Fire Investigations - 4; Service Calls - 178 and Training Sessions - 28.

Training is on-going with the firefighters, EMTs, EMT-1s and now three paramedics. By the time this report is issued the paramedics will have been in their sixth month of training and should be completed by October of 1997. They will be at the highest level of pre-hospital care for ambulance personnel.

The new ambulance that was purchased by the 1995 town meeting vote went into service last April 1996. It has been a practice to purchase a new ambulance every five years. Due to the increased load of ambulance calls, we will have to be looking at it more often.

This year the fire department will be asking the townspeople to support us in the request to purchase a new fire engine. Currently we have two, the oldest of which is 20 years old and has had a considerable amount of maintenance done on it in the past few years and is due to be replaced. The younger of the two is 15 years old and will also have to be replaced in a few years.

To maintain the expertise service we are able to provide, reliable equipment is needed. We the Seabrook Fire Department hope you will support our efforts in purchasing those tools to assist in continuing to provide this professional service.

My thanks go out to you the townspeople, all the town departments and most of all to the Seabrook Fire Department as a whole for a job well done.

Respectfully submitted,  
Jerry W. Brown  
Fire Chief

## FIRE AND AMBULANCE RUNS - ANNUAL TOWN REPORT 1996

### FIRE RUNS

|                            |     |                           |    |
|----------------------------|-----|---------------------------|----|
| Structure Fire             | 20  | Outside of Structure Fire | 06 |
| Vehicle Fire               | 19  | Tree, Brush, Grass Fire   | 16 |
| Refuse Fire                | 03  | Steam Rupture             | 01 |
| Air, Gas Rupture           | 04  | Inhaler Call              | 07 |
| Emergency Medical          | 479 | Extrication               | 01 |
| Spill, Leak no Fire        | 12  | Power Line Down           | 03 |
| Arcing, Shorted Elec. Eqp. | 10  | Chemical Emergency        | 01 |

|                               |    |                    |    |
|-------------------------------|----|--------------------|----|
| Lock-Out                      | 03 | Smoke Removal      | 01 |
| Unauthorized Burn             | 02 | Smoke Scare        | 13 |
| Controlled Burn               | 01 | Vicinity Alarm     | 07 |
| Steam, Gas Mistaken for Smoke | 06 | Malicious False    | 07 |
| Bomb Scare                    | 01 | System Malfunction | 49 |
| Unintentional False           | 20 | Undetermined       | 07 |

Still Alarms 676  
Box Alarms 23

**Total 699**

AMBULANCE RUNS FOR THE YEAR 1996

|                      |     |
|----------------------|-----|
| Exeter Hospital      | 306 |
| Anna Jaques Hospital | 310 |
| Portsmouth Hospital  | 45  |
| Transfers            | 20  |
| No Transport         | 63  |
| Refusals             | 29  |

**Total Ambulance Runs 773**  
**Blood Pressure Walk-Ins 437**  
**Burning Permits 494**

**Total Services**  
**For the Year 1996 2,403**

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**POLICE CHIEF - ANNUAL TOWN REPORT 1996**

The year 1996 showed an increase in the use of the Crime Line (474-2640). This untaped line had some calls coming in anonymously and some with citizens identifying themselves. One concern that these calls revealed was the high use of drug abuse within the community.

We informed and asked for assistance from the NH State Police Narcotic Division and they affirmed that young adults were abusing drugs in alarming numbers. They made numerous arrests and in some cases were able to turn their lives around for the better. Hopefully, the year 1997 will bring better awareness that drug abuse ruins lives of not only the abuser but of the families their lives touch.

Members of the Police Department and myself thank the residents for their continued support of the department. Because of your support, we were able to upgrade our patrols in the summer by the use of two leased motorcycles. These were not only an added tool in traffic enforcement but also we were more visible to the community. A grant with matching funds to upgrade the police computer system and installation of computers in the cruisers will bring the department into the 21st century.

The Youth Service Officer James Deshaies had a busy year, as you can see by his statistics. His cases which were handled out of court rose. We think that any matter that Officer Deshaies can resolve by not

taking it to court will spare the youth the trauma of being in the criminal justice system. Hopefully, these youths will not come to our attention again.

We are continually sending members of the department to various classes, seminars and meetings to keep them updated in changes in laws and regulations. The better trained the members of the department, the better they are able to serve the public.

Again, thank you for your continued support of the Seabrook Police Department.

Respectfully submitted,  
 Paul J. Cronin  
 Chief of Police

**POLICE DEPARTMENT STATISTICS - ANNUAL TOWN REPORT 1996**

JUVENILE

|                     | <u>1995</u> | <u>1996</u> |
|---------------------|-------------|-------------|
| Abuse               | 03          | 07          |
| Delinquency         | 88          | 67          |
| Neglect             | 05          | 06          |
| Sexual Assault      | 08          | 11          |
| C.H.I.N.S.          | 27          | 17          |
| Runaway/Missing     | 16          | 19          |
| Police Intervention | 104         | 140         |
| New Cases Handled   | 88          | 118         |
| Total Cases Handled | 544         | 576         |

ANIMAL CONTROL

|                     | <u>1996</u>       |
|---------------------|-------------------|
| Dog Complaints      | 427               |
| Other Animal        | 246               |
| Dogs Picked up      | 117               |
| Animals to Kennel   | 26                |
| Animals Destroyed   | 94                |
| Animal Bites        | 22                |
| Warnings Issued     | 132               |
| Summonses Issued    | 88                |
| Cruelty Cases       | 06                |
| Seals on Beach      | 07                |
| <b>Total Monies</b> | <b>\$1,795.00</b> |

PROSECUTION

|                           | <u>1996</u> |
|---------------------------|-------------|
| Cases Presented to Court  | 2618        |
| Found Guilty              | 1452        |
| Found Not Guilty          | 12          |
| Pled NG, Set for Trial    | 363         |
| Continued to Another Date | 229         |
| Defaulted                 | 175         |
| Nol Prossed               | 75          |
| Dismissed                 | 05          |
| Continued Without Finding | 58          |
| Miscellaneous Hearings    | 27          |
| Probable Cause Hearings   | 23          |
| Extradition Hearings      | 02          |
| Grand Jury Indictments    | 62          |

CASE DESCRIPTIONS

|                    | <u>1996</u> |
|--------------------|-------------|
| Assault            | 82          |
| Sexual Assault     | 15          |
| Child Endangerment | 03          |
| Criminal Threaten  | 96          |
| Criminal Trespass  | 29          |
| Domestics          | 250         |
| Harassment         | 40          |
| Phone Harassment   | 68          |
| Intelligence       | 75          |
| Missing Persons    | 25          |
| Firearm Incidents  | 13          |
| Elderly Abuse      | 01          |
| Stalking           | 02          |
| Attempted Suicide  | 08          |
| Suicide            | 05          |
| Untimely Deaths    | 09          |

PROPERTY STATISTICS

|                            | <u>No.</u> | <u>Amount Lost</u> | <u>Amount Recovered</u> |
|----------------------------|------------|--------------------|-------------------------|
|                            |            | \$                 | \$                      |
| Arson                      | 04         | 5,000              |                         |
| Bad Checks                 | 21         | 7,275              | 1,260                   |
| Burglary                   | 35         | 10,982             | 3,953                   |
| Forgery/Fraud              | 13         | 11,266             |                         |
| Recovered Properties       | 42         |                    | 10,193                  |
| Robbery                    | 03         | 9,396              | 570                     |
| Theft                      | 367        | 209,431            | 31,462                  |
| Theft of M/V               | 27         | 245,698            | 218,358                 |
| Criminal Mischief          | 158        | 12,580             |                         |
| Lost/Found                 | 64         | 7,496              | 4,362                   |
| <b>TOTAL LOSS/RECOVERY</b> |            | <b>\$ 519,124</b>  | <b>\$ 270,158</b>       |

TOTAL CASES FOR 1995: 10,462

TOTAL CASES FOR 1996: 11,551

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**MOSQUITO CONTROL - ANNUAL TOWN REPORT 1996**

With the availability of the town truck, the field work began on April 16, 1996. Breeding sites were surveyed and those showing activity were larvicided (treatment to control the aquatic (larval) stages of the mosquito before they can become flying adults). Because of the heavy winter snowfall (and subsequent springtime melting) and wet April (6.5" of rain), many upland "freshwater" sites along with saltmarsh sites were treated through the spring. Saltmarsh sites show heavy breeding after each monthly 'high run' tide and require treatment. If heavy rains occur between these monthly lunar 'peak' tides, additional treatments are necessary. On July 13, 1996, (following a very dry June) the remains of hurricane Bertha dropped close to 5" of rain. Many upland sites that are typically 'spring-time' breeding sites required treatments along with the saltmarsh sites.

Adult mosquito populations (which are monitored weekly - a State requirement) rose in the weeks following this extreme occurrence but dropped back to low levels by mid August. There was a late (mid September) peak of saltmarsh species, probably from heavy rain received on Labor Day (remains of yet another hurricane - "Edouard"). Around this time also, EEE Virus (Eastern Equine Encephalitis) was detected in mosquito population in Rhode Island and southeastern Connecticut but none in Massachusetts.

As is usually the case in Seabrook during the summer months, most of the adult mosquitos are two species that come only from saltmarsh breeding sites. One in particular, Aedes Sollicitans, is active in bright sunlight unlike the other species that stay in the shade of a cool woods and then come out to feed at dusk.

Adulticiding (evening spraying with the spray truck) was done on 44 different nights between May 31st and September 11th. Three nights are required to cover the entire town. All sections of Town were covered at least 12 times in 1996.



Greenhead fly traps were again placed along the edge of the saltmarsh to intercept these painful biters before they can reach the treeline. These flies are attracted to the shade of the boxes, fly up inside where they are trapped, dehydrate and die. Thousands are caught in each trap.

Respectfully submitted,  
Lee G. Brooks, Supervisor

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## CONSERVATION COMMISSION - ANNUAL TOWN REPORT 1996

After several years of inactivity, the Conservation Commission has been reorganized and new members have been appointed by the Board of Selectmen. We have undertaken the task of reviewing and updating our files and are in the process of acquiring and reviewing new regulations, information and logistical data.

The Town of Seabrook is experiencing an unprecedented growth phase, primarily due to the new sewer treatment plant becoming active. Many areas in town that were not acceptable for house lots or businesses due to poor drainage conditions are now available for construction. This, combined with our relatively low tax rate has made Seabrook a desirable location to live or establish a business. Some of the areas available for development border wetland areas, salt marsh, or our water aquifer area. The Conservation Commission is mandated by its regulations to protect these areas from any endangerment. We have reviewed and commented on several new building projects that may have an impact on our water resources.

In 1996, the Conservation Commission began the research required for a project to clean-up and revitalize the ponds located in our town. Our goals for 1997 and beyond are to dredge the ponds to a habitable depth for fish, coordinate with the New Hampshire Fish and Game for restocking the ponds and establish a natural habitat of vegetation on the banks of the ponds. Once the biodiversity has been reestablished we expect many forms of wildlife will return to this natural habitat. In conjunction with this we also intend to provide areas for recreation, picnics, nature trails and winter sports such as, skating and cross country skiing. The string of ponds associated with Cain's Brook will be our beginning point for this project. The pond located behind the recreation center will be the first pond to receive our attention. The reasons for choosing this pond are two-fold. It is the pond nearest the beginning of the watershed, it would be counter-productive to address the ponds further down the watershed without the source being cleaned up first. And also, due to its location, it is the pond most likely to be used for recreational purposes.

Another project the Conservation Commission is concerned with is the dredging of Seabrook Harbor. Our chairman has consulted with the New Hampshire Port Authority and expects favorable results. We would like to see the sand dunes that have been eroded by storm damage rebuilt from the sand that will be removed by the dredging process.

We have contacted the library about establishing a section dedicated to literature concerning the environment and conservation

practices. As our town continues to grow, it will often be the private citizen that will have the major impact on our natural resources. We believe educational material may be the best way to protect and conserve our natural habitats.

The Conservation Commission generally meets on the second Thursday of the month at the Seabrook Town Hall, at 7:00 p.m. The public is welcome to attend and contribute to our discussions.

Members:

Respectfully submitted,  
 Charles H. Felch, Sr., Chairman  
 Susan Foote, Clerk  
 Anthony Dow, Jr.  
 Jesse Fowler  
 James Fuller

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**PLANNING BOARD - ANNUAL TOWN REPORT 1996**

This past year the planning board has been extremely busy. In the years of 1995 and 1996, the number of cases was more than double that of 1994. This can be attributed to the new sewerage system being put on line and even more so, the reduced dimensional requirements.

This year the board was asked to consider thirteen subdivisions. Of these thirteen there were three that the board considered major. The largest of all was the 66 lot subdivision of Greyhawk Realty Trust off Route 286. Next was the start of the second phase of Dandiview Acres off of Blacksnake Road and the 20 lot subdivision off of Whittier Drive. These are just a few cases out of the vast variety of the forty cases heard. Others include the expansion of the Route 1 corridor and the many lot line changes in the private sector.

Because of the large number of cases brought before the board, we felt it necessary to have an engineer oversee the sites to make sure the work being done is at or above town standards. This service is not funded by the town but by the developer.

In closing, I would like to thank all the members of the board for a job well done. In addition, I would like to thank Joseph Jones for his guidance as chairman and regret having to accept his resignation. In the coming year I am looking forward to serving the town and trying to look out for its best interest.

CASES PROCESSED IN 1996

Site Plans.....16  
 Subdivisions.....13  
 Lot Line Changes.....08  
 Condo Conversions.....03

|                              |                                |
|------------------------------|--------------------------------|
| Robert B. Brown.....Chairman | Mark Eaton.....Alternate       |
| Earl Frost.....VC            | Richard Keefe.....Alternate    |
| Michael Cawley.....Member    | Ivan Eaton, Jr.....Alternate   |
| Roy Kirkpatrick.....Member   | Thomas Morgan.....Town Planner |
| William Knowles.....Member   | Emily Sanborn.....Secretary    |
| Susan Foote.....Member       |                                |

Asa Knowles Jr.....Selectmen's Rep.  
Robert Moore, CEO.....Advisor

Respectfully submitted,  
Robert B. Brown  
Chairman

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**OFFICE OF CODE ENFORCEMENT  
BUILDING INSPECTOR - ANNUAL TOWN REPORT 1996**

In 1996, six occupancy permits were issued for new commercial and industrial buildings. There is still a lot of interest in developing our industrial zone on Batchelder Road and Ledge Road. Commercial activity along Route 1 is still increasing with the opening of the new KFC and proposals for a laundry at the old Dunkin Donuts site; a Meineke Muffler Shop at the Old Man of Seabrook site; and a proposed Honey Dew Donut shop on the Small Homestead property. One municipal building for a pump station on Old New Boston Road was approved in 1996. The new addition to the Seabrook Elementary School was completed and occupied in September of this year.

The increase in new homes continues with a total of 35 new living units approved this year. An approved subdivision on the site of Adam's Campground off Route 286 has proposed to construct 66 new residential dwellings.

**BUILDING PERMITS ISSUED:**

| <b>CODE</b>   | <b>PERMITS</b>  | <b>ESTC</b>      |
|---|-----------------|------------------|
| Single Family Homes.....                            | 25.....         | 1,901,400        |
| Two Family/Duplex.....                              | 05.....         | 460,000          |
| Mobile Home.....                                    | 16.....         | 299,600          |
| Residential Alterations/<br>Additions/Remodels..... | 84.....         | 563,408          |
| Garages.....  | 12.....         | 119,180          |
| Barns.....  | 04.....         | 22,500           |
| Commercial Buildings.....                           | 07.....         | 679,900          |
| Commercial Alterations/<br>Additions/Remodels.....  | 22.....         | 729,200          |
| Industrial Buildings.....                           | 01.....         | 50,000           |
| Industrial Alterations/<br>Additions/Remodels.....  | 01.....         | 60,350           |
| Municipal Buildings.....                            | 01.....         | 299,378          |
| Miscellaneous.....                                  | 45.....         | 113,561          |
| Renewals.....                                       | 05.....         |                  |
| Replaced Residential Dwellings.....                 | 13.....         | 473,000          |
| <b>TOTALS.....</b>                                  | <b>241.....</b> | <b>5,771,477</b> |
| Cease & Desist Citations Given.....                 |                 | 08               |

Respectfully Submitted

Robert S. Moore  
Code Enforcement Officer

**OFFICE OF CODE ENFORCEMENT  
HEALTH OFFICER - ANNUAL TOWN REPORT 1996**

The Health Department had a very busy year in 1996. Failed septic systems were a major problem with complaints more than doubling this year. Hopefully most of the town will be connected to the town system in 1997.

The town experienced a major health problem with E Coli in the water supply this year. This has been corrected and the state now requires that the town chlorinate our wells to assure a safe water supply.

Complaints of unsafe and unsanitary conditions and miscellaneous complaints in rental buildings are increasing at a rapid rate. As our rental housing buildings get older, the problems with maintaining these buildings increase. The town does not have a code to regulate minimum standards for rental units making it very difficult to correct many of these problems.

**BUSINESSES INSPECTED AND LICENSED**

|                                    |    |
|------------------------------------|----|
| Restaurants & Take Out Stands..... | 40 |
| Stores & Markets.....              | 17 |
| Motels & Inns.....                 | 04 |
| Beauty Parlors.....                | 08 |
| Tattoo Parlors.....                | 08 |
| Campgrounds.....                   | 01 |
| Laundries.....                     | 02 |
| Mobile Food Vendors.....           | 05 |
| Tattoo Artist Licenses.....        | 27 |

**COMPLAINTS - INVESTIGATIONS - INSPECTIONS**

|   |    |
|---|----|
| Sewage Related Complaints.....                              | 65 |
| Septic Permits Issued & Inspections Made.....               | 15 |
| Complaints of Unsanitary & Unsafe Living<br>Conditions..... | 20 |
| Trash Related Complaints.....                               | 17 |
| Chemical & Oil Spills Investigated.....                     | 03 |
| Miscellaneous Health Related Complaints.....                | 39 |
| Animal Bites.....   | 22 |
| Day Care & Foster Homes Inspected.....                      | 01 |
| Cease & Desist Citations Issued.....                        | 05 |

Respectfully Submitted  
Robert S. Moore  
Health Officer

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**SEWER CONSTRUCTION PROJECT - ANNUAL TOWN REPORT 1996**

The Seabrook Sewer Project has now entered its final phase of construction. Sewer service connection work is in progress to homes and businesses. As of the end of 1996 approximately 750 homes on the beach and in south Seabrook are connected to sewer.

The main sewer projects are 100% complete with only final paving to be performed on several streets in the spring of 1997.

House connections to the sewer are being scheduled in seven phases. Work is progressing in the first four phases as follows:

- Phase I - South Seabrook, 95% complete
- Phase II - Business users, 30% complete
- Phase III - Beach, 70% complete
- Phase IV - Central Seabrook, 10% complete

Work in the first four phases is scheduled to be completed by summer 1997.

The projected schedule for the last three phases is as follows:

- Phase V - North Seabrook, Summer, 1997
- Phase VI - Northwest Seabrook, Fall, 1997
- Phase VII - Southwest Seabrook, Fall, 1997

Preceding the hookup to the property, the Town will prepare a design of the connection. This design will be forwarded to the owner with an application form for signature. The sewer service design will then be bid out for construction or the work can be performed by the Town Sewer Department crews.

Prior to any hookup, a plumbing inspection of the building will be performed to insure that all vents, traps, and cleanouts are properly installed. The Town Sewer Office will coordinate the plumbing inspection schedule with the property owners. Owners will be detailed in the plumbing inspection report, which will be mailed to the owner, before the connection to the system. A final plumbing inspection will be performed to verify that necessary corrections have been made.

Two sewer policies have been adopted by the Town as follows:

1. An individual homeowner may elect to hire his own contractor to install his service at a set fee for reimbursement.
2. Individual home septic systems which are failing will be pumped by the Town for free until the home is connected to sewer.

For more information on these policies or any other questions, please contact the Sewer Office at 474-5601.

We appreciate your continued patience with the Town as we work towards the connection of the 3500 properties to the new Seabrook sewer system.

Respectfully submitted,  
John Dold  
Project Manager

YEAR TO DATE GROSS WAGES - DECEMBER 26, 1996

| NAME                        | YTD WAGES |
|-----------------------------|-----------|
| Allen, Jason R.....         | 11503.66  |
| Anagnos, Theodore A.....    | 10644.12  |
| Bailey, E. Russell.....     | 56584.74  |
| Baillargeon, Jeffrey J..... | 25580.72  |
| Beal, Morris IV.....        | 150.00    |
| Beaudoin, Sandra L.....     | 42600.46  |
| Beckman-Tilton, Melba.....  | 22157.56  |
| Beckman, Edgar.....         | 35269.02  |
| Beckman, Nellie.....        | 498.56    |
| Beckman, Richard P.....     | 1200.00   |
| Bedell, Dana M.....         | 37101.82  |
| Bibaud, Heather.....        | 236.26    |
| Bitomske, Lee.....          | 50394.87  |
| Bowley, Jason E.....        | 9951.29   |
| Bowman, Torie L.....        | 1635.99   |
| Boyd, Annabelle.....        | 22434.48  |
| Boynton, Thomas L Jr.....   | 48670.17  |
| Brooks, Lee G.....          | 19116.02  |
| Brown, Brent.....           | 3635.94   |
| Brown, Bruce G.....         | 1387.76   |
| Brown, Bruce G II.....      | 366.85    |
| Brown, Charles.....         | 28034.20  |
| Brown, Cleve J.....         | 24486.85  |
| Brown, Howard J.....        | 46840.24  |
| Brown, Irving J.....        | 49195.42  |
| Brown, James A.....         | 31085.63  |
| Brown, Jeffrey M.....       | 47227.61  |
| Brown, Jerry W.....         | 49927.34  |
| Brown, Jessica.....         | 1331.24   |
| Brown, Lita M.....          | 9687.64   |
| Brown, Norman H.....        | 200.00    |
| Brown, Preston D.....       | 1200.00   |
| Brown, Rob T.....           | 458.82    |
| Brown, Robert B.....        | 500.00    |
| Burke, Gail A.....          | 1257.28   |
| Campanella, Margaret A..... | 444.04    |
| Carter, Forrest E.....      | 35066.79  |
| Carter, Forrest E Jr.....   | 580.00    |
| Carter, Julia E.....        | 1734.70   |
| Carter, Oliver L Jr.....    | 4089.96   |
| Cawley, James M.....        | 56433.30  |
| Cawley, Michael J.....      | 42348.74  |
| Chase, Donald G Jr.....     | 43752.87  |
| Chase, Dorothy E.....       | 21834.14  |
| Chatigny, Joseph W.....     | 600.00    |
| Chatigny, Thomas J.....     | 1838.14   |
| Cody, Edward T.....         | 40216.05  |
| Cody, Tarnya M.....         | 29108.10  |
| Coletti, Glen C.....        | 42848.51  |
| Colin, Michael R.....       | 33567.89  |
| Cronin, Paul J.....         | 58086.86  |

|                           |          |
|---------------------------|----------|
| Crossland, Michael F..... | 42315.16 |
| Currier, David A.....     | 51818.72 |
| Daly, Jill N.....         | 25.00    |
| Defrates, Francis.....    | 249.04   |
| Demarco, John.....        | 511.68   |
| Demarco, Maria C.....     | 516.98   |
| Deshaies, James J.....    | 39796.87 |
| Dick, David Jr.....       | 600.00   |
| Dold, John C.....         | 55560.66 |
| Donahue, Richard.....     | 652.86   |
| Douglas, Lawrence M.....  | 44255.99 |
| Dow, Dee-Ann E.....       | 21411.35 |
| Dow, George W.....        | 1000.00  |
| Dow, Janet.....           | 5374.70  |
| Dow, Jerry W.....         | 23964.95 |
| Dow, Matthew M.....       | 600.00   |
| Dow, Tod W.....           | 1200.00  |
| Downs, David F.....       | 51273.16 |
| Drew, Tammy M.....        | 30256.89 |
| Dube, Robert R Jr.....    | 50787.33 |
| Duggan, Jere A.....       | 50956.76 |
| Dwyer, James P.....       | 25.00    |
| Eaton, Thomas H.....      | 44627.36 |
| Eaton, Allen W.....       | 15.00    |
| Eaton, Allen W.....       | 16596.42 |
| Eaton, Clyde F.....       | 31169.41 |
| Eaton, Corri A.....       | 3761.27  |
| Eaton, David T.....       | 2624.83  |
| Eaton, Diane L.....       | 548.23   |
| Eaton, Frances H.....     | 30953.19 |
| Eaton, Furmer H Jr.....   | 58303.56 |
| Eaton, George M.....      | 33157.60 |
| Eaton, Karen L.....       | 2464.46  |
| Eaton, Mark S.....        | 44055.92 |
| Eaton, Melodi A.....      | 4587.68  |
| Eaton, Robert L.....      | 210.00   |
| Eaton, Ronald M Jr.....   | 55215.26 |
| Eaton, Russell Jr.....    | 500.00   |
| Eaton, Shannon E.....     | 2109.56  |
| Eaton, Stephen E.....     | 1004.00  |
| Eaton, Stephen E Jr.....  | 1915.09  |
| Eaton, Timothy L.....     | 50426.14 |
| Evans, John Sr.....       | 320.00   |
| Felch, Charles W.....     | 47784.74 |
| Felch, Bruce A.....       | 31310.50 |
| Felch, Charles H.....     | 795.30   |
| Felch, Chester A.....     | 34759.75 |
| Felch, Kathleen V.....    | 953.14   |
| Felch, Melissa M.....     | 1746.78  |
| Felch, Michael J.....     | 5623.77  |
| Felch, Ralph.....         | 32583.92 |
| Felch, Vicki Lee.....     | 1390.08  |
| Follansbee, Edith M.....  | 9254.04  |
| Follansbee, Raymond.....  | 13120.10 |
| Fowler, Amy E.....        | 12635.81 |

|                             |          |
|-----------------------------|----------|
| Fowler, Bonnie L.....       | 39208.16 |
| Fowler, Clarence G.....     | 58637.52 |
| Fowler, Gary K.....         | 48193.18 |
| Fowler, Gary K.....         | 1820.97  |
| Fowler, Herbert E.....      | 46584.62 |
| Fowler, John B Jr.....      | 42797.09 |
| Fowler, June E.A.....       | 347.72   |
| Fowler, Keith G.....        | 385.28   |
| Fowler, Michael A.....      | 41691.42 |
| Fowler, Oliver W.....       | 29825.75 |
| Fowler, Richard L.....      | 1320.97  |
| Fowler, Rosemary H.....     | 13548.85 |
| Francis Michael E.....      | 39216.43 |
| Friedman, Mark J.....       | 50.00    |
| Frost, Michael W.....       | 59346.05 |
| Gallagher, Michael T.....   | 39553.52 |
| Garand, Paul J.....         | 7299.19  |
| Goldthwaite, James M.....   | 1067.31  |
| Gosnell, Andrew.....        | 465.45   |
| Goss, Erin Kate.....        | 450.00   |
| Gove-Bragg, Blanche.....    | 30563.12 |
| Grunlund, Robert B.....     | 55513.64 |
| Greene, Deirdre L.....      | 17598.98 |
| Griggs, Nona E.....         | 29327.46 |
| Griggs, Suzanne M.....      | 31513.46 |
| Hale, Richard.....          | 1200.00  |
| Hale, William F.....        | 1200.00  |
| Hebert, Carol.....          | 416.98   |
| Henderson, George N.....    | 33.00    |
| Hewlett, Harold W. III..... | 50237.00 |
| Hill, Raymond L Jr.....     | 21190.67 |
| Janvrin, Betty J.....       | 292.71   |
| Janvrin, Donna.....         | 8669.97  |
| Janvrin, Harold F.....      | 1200.00  |
| Janvrin, Kevin M.....       | 47177.34 |
| Janvrin, Martin P.....      | 50300.65 |
| Janvrin, Walter S Jr.....   | 30533.18 |
| Justin, George.....         | 25378.08 |
| Kallio, Paul.....           | 1200.00  |
| Kirkpatrick, Roy M.....     | 456.07   |
| Kirkpatrick, Gretchen.....  | 333.36   |
| Kitchin, Keith J.....       | 1812.23  |
| Knowles, Asa H Jr.....      | 4904.19  |
| Knowles, Lillian L.....     | 39677.06 |
| Knowles, Robert V.....      | 46828.41 |
| Knowles, Warner B.....      | 49262.84 |
| Knowles, William A.....     | 30623.31 |
| Lapiere, Richard A.....     | 200.00   |
| Larson, Don M.....          | 2166.84  |
| Lattime, Jaclyn.....        | 1460.81  |
| Leclair, Fred D Jr.....     | 580.00   |
| Littlefield, Claire L.....  | 11732.16 |
| Littlefield, Randy S.....   | 32999.02 |
| Locke, Terry L.....         | 316.00   |
| Maltais, Philippe J.G.....  | 45716.12 |



|                              |          |
|------------------------------|----------|
| Manthorn, Patrick D.....     | 44753.21 |
| Marshall, Charlotte K.....   | 200.63   |
| Marshall, Ralph.....         | 40579.54 |
| Marshall, Ralph D Jr.....    | 5162.38  |
| Mawson, Robert G.....        | 1200.00  |
| Melican, Daniel P.....       | 527.53   |
| Mendes, Scott T.....         | 24457.33 |
| Menter, James A.....         | 50.00    |
| Merrill, Dennis W.....       | 14416.32 |
| Moffat, Dorothy.....         | 459.04   |
| Moonoogian, Gwendolyn P..... | 15078.00 |
| Moore, Jean S.....           | 29673.66 |
| Moore, Robert S.....         | 41961.36 |
| Page, Howard C III.....      | 37667.94 |
| Page, Jo-Anne.....           | 10338.49 |
| Pattison, Jason M.....       | 429.36   |
| Perkins, Carol L.....        | 39677.06 |
| Perkins, Cheryl E.....       | 27939.59 |
| Perkins, Debra J.....        | 32360.99 |
| Perkins, Donald A.....       | 126.68   |
| Perkins, Earl.....           | 1200.00  |
| Perkins, Faye M.....         | 3851.07  |
| Perkins, Harry A Jr.....     | 33609.84 |
| Perkins, Lawrence B.....     | 45399.24 |
| Perkins, Rayenold B.....     | 35712.17 |
| Perkins, Rita M.....         | 126.68   |
| Petit, Janine R.....         | 27981.50 |
| Pickard, Edward L.....       | 34433.43 |
| Pickett, David W Jr.....     | 1752.19  |
| Pike, B.E.....               | 1041.68  |
| Pitts, Gary.....             | 1100.00  |
| Preston, Mark.....           | 54648.34 |
| Quinn, Robert F.....         | 45262.16 |
| Randall, Herbert M.....      | 44715.01 |
| Richardson, Barbara.....     | 1426.30  |
| Ross, Nick A.....            | 116.30   |
| Rowe, Jerry.....             | 1200.00  |
| Sanborn, Emily A.....        | 28606.28 |
| Sanborn, Ernest B.....       | 15770.19 |
| Saracy, Stanley.....         | 49197.49 |
| Schremph, Harold.....        | 171.39   |
| Shaw, Kevin J.....           | 16349.73 |
| Slayton, Curtis P.....       | 37758.88 |
| Small, Virginia L.....       | 18852.71 |
| Smith, Michael J.....        | 25.00    |
| Souther, Andrea.....         | 3797.28  |
| Souther, Furmer H.....       | 10652.16 |
| Souther, Mary Jane.....      | 26224.70 |
| Souther, Robert L.....       | 1361.34  |
| St. Clair, Shelley.....      | 1847.86  |
| Stankatis, Robert A.....     | 33470.01 |
| Stephenson, David R.....     | 25.00    |
| Stockbridge, Cora E.....     | 27794.95 |
| Strangman, Everett C.....    | 52105.62 |
| Strangman, Sandra.....       | 473.73   |

|                               |          |
|-------------------------------|----------|
| Sturgis, Phila.....           | 469.20   |
| Thibodeau, Elizabeth.....     | 3256.63  |
| Thibodeau, Francis.....       | 99.97    |
| Thibodeau, Jeffrey.....       | 93.75    |
| Thibodeau, Philip.....        | 441.39   |
| Thompson, Carlene M.....      | 48051.52 |
| Thurlow, Erica L.....         | 130.00   |
| Thurlow, James D Jr.....      | 1964.81  |
| Thurlow, Wayne D.....         | 31301.44 |
| Titone, Joseph F.....         | 4191.78  |
| Titone, Michael D.....        | 33545.35 |
| Vieira, Peter.....            | 600.00   |
| Walker, Melissa G.....        | 38865.49 |
| Walsh, Lawrence A.....        | 44061.01 |
| Wasson, Stacy.....            | 323.45   |
| Weare, Everett A.....         | 138.75   |
| Weare, Margaret B.....        | 29577.95 |
| Weidig, Eden F.....           | 12011.27 |
| Welch, Donald W.....          | 14514.63 |
| Welch, John Sr.....           | 1000.00  |
| Welch, Ralph F.....           | 18986.81 |
| Wetherington, Margaret E..... | 27242.04 |
| Willwerth, Lynn A.....        | 28872.95 |
| Willwerth, Thomas K.....      | 40.00    |
| Wright, Jodi E.....           | 3134.93  |

**Total Gross Wages**

**4,667,237.26**

241 Records Processed

\*\*\*\*\*

**TOWN OFFICES - HOURS & TELEPHONE NUMBERS**

**Monday - Friday**

| <u>OFFICE</u>             | <u>HOURS</u>               | <u>TELEPHONE#</u> |
|---------------------------|----------------------------|-------------------|
| Selectmen.....            | 8:00 a.m. - 4:00 p.m.....  | 474-3311          |
| Town Manager.....         | 8:00 a.m. - 4:00 p.m.....  | 474-3252          |
| Town Clerk.....           | 9:00 a.m. - 12:30 p.m..... | 474-3152          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |
| Tax Office.....           | 9:00 a.m. - 12:30 p.m..... | 474-9881          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |
| Treasurer.....            | 9:00 a.m. - 12:30 p.m..... | 474-3311          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |
| Appraiser.....            | 8:00 a.m. - 12:30 p.m..... | 474-2966          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |
| Water.....                | 8:00 a.m. - 12:30 p.m..... | 474-9921          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |
| Building & Health....     | 8:00 a.m. - 12:30 p.m..... | 474-3871          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |
| Beach Building Insp.      | 7:30 p.m. 8:30 p.m. ....   | 474-7029          |
| (Beach Precinct Building) | Tuesdays & Thursdays       |                   |
| Welfare.....              | 8:00 a.m. - 12:00 p.m..... | 474-8931          |
| Sewer.....                | 8:00 a.m. - 12:30 p.m..... | 474-5601          |
|                           | 1:00 p.m. - 4:00 p.m.      |                   |

THE STATE OF NEW HAMPSHIRE

TOWN OF SEABROOK

TOWN WARRANT FOR 1997

To the inhabitants of the Town of Seabrook, in the County of Rockingham, in said state, qualified to vote in town affairs:

You are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Thursday, March 13, 1997, at 7:00 o'clock in the evening to participate in the first session of the 1997 Annual Town Meeting;

And, you are hereby notified to meet in the auditorium of the Seabrook Community Center, U.S. Route 1 (Lafayette Road), on Tuesday, April 8, 1997, at 7:00 o'clock in the forenoon and to cast ballots on the official ballot questions below, until at least 7:00 o'clock in the evening of the same day.

Further, you are hereby notified that the moderator will process the absentee ballots at 1:00 o'clock in the afternoon on Tuesday, April 8, 1997, pursuant to RSA 659-49.

**Article 1:** To elect by non-partisan ballot: one (1) Selectman and Assessor for a term of three (3) years; one (1) Tax Collector for a term of three (3) years; one (1) Supervisor of the Checklist for a term of six (6) years; two (2) members of the Budget Committee for a term of three (3) years; one (1) member of the Planning Board for a term of two (2) years; two (2) members of the Planning Board for a term of three (3) years; one (1) Park Commissioner for a term of three (3) years; one (1) Trustee of the Trust Funds for a term of three (3) years; three (3) Constables for a term of one (1) year; and one (1) Trustee of the Library for a term of three (3) years.

**ARTICLE 2:** Shall we vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling Thirteen Million Nine Hundred Twenty-six Thousand Four Hundred Six \$13,926,406.00 Dollars? Should this article be defeated, the operating budget shall be Thirteen Million Three Hundred Ninety-seven Thousand Fifty (\$13,397,050.00) Dollars, which is the same as last year, with certain adjustments required by previous action of the town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**ARTICLE 3:** To see if the town will vote to raise and appropriate the sum of Thirty-five Thousand (\$35,000.00) Dollars for the purpose of re-roofing the town hall building. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the re-roofing is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**ARTICLE 4:** To see if the town will vote to raise and appropriate the sum of Sixty-two Thousand Four Hundred Seventy-eight (\$62,478.00) Dollars for the purpose of purchasing and equipping three (3) police cruisers, and to authorize the trade-in of three (3) existing police cruisers. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the cruisers are purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**ARTICLE 5:** To see if the town will vote to raise and appropriate the sum of Twenty-four Thousand One Hundred Twenty (\$24,120.00) Dollars for the purpose of purchasing and equipping two (2) police motorcycles. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the motorcycles are purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 6:** To see if the town will vote to raise and appropriate the sum of Sixty-six Thousand Eight Hundred Ninety-two (\$66,892.00) Dollars for the cost of Seabrook's contribution to fifteen (15) human service agencies in the seacoast area. A breakdown of each human service agency's request follows. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse as to each line item until the contributions are completed or in one (1) year. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

| <u>Human Service Agency</u>                                  | Agency Request | Board of Selectmen Recommend | Budget Committee Recommend |
|--|----------------|------------------------------|----------------------------|
| A Safe Place   | \$ 1,650       | \$ 1,650                     | \$ 1,650                   |
| AIDS Response of the Seacoast                                | 2,500          | 2,500                        | 2,500                      |
| American Red Cross   | 1,000          | 1,000                        | 1,000                      |
| Area Homemakers  | 4,500          | 4,500                        | 4,500                      |
| Crossroads   | 4,500          | 3,100                        | 3,100                      |
| Lamprey Health Care  | 2,800          | 2,800                        | 2,800                      |
| Retired Senior Volunteers                                    | 1,300          | 1,300                        | 1,300                      |
| Richie McFarland Children's Fund                             | 2,750          | 2,750                        | 2,750                      |
| Rockingham Counseling Center                                 | 3,000          | 3,000                        | 3,000                      |
| Rockingham County Community Action                           | 21,631         | 19,130                       | 19,130                     |
| Rockingham County Nutrition Program                          | 5,434          | 5,434                        | 5,434                      |
| Seacoast Hospice   | 1,139          | 1,139                        | 1,139                      |
| Seacoast Mental Health Center                                | 3,795          | 3,795                        | 3,795                      |
| Seacoast Visiting Nurses                                     | 13,277         | 13,277                       | 13,277                     |
| Sexual Assault Support Services<br>(Women's Resource Center) | 1,517          | 1,517                        | 1,517                      |
|  | \$71,493       | \$66,892                     | \$66,892                   |

**Article 7:** To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Thousand (\$180,000.00) Dollars to conduct a full field inspection type re-valuation of all property within the Town of Seabrook. This re-valuation to be effective as of December 1998. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the re-valuation is completed or in three

(3) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 8:** To see if the town will vote to raise and appropriate the sum of One Million One Hundred Ninety Thousand (\$1,190,000.00) Dollars for the purchase and installation of water meters. Any billing based on meter usage will allow for a basic rate equal to a minimum of 36,000 gallons per year. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the water meters are purchased and installed or in five (5) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 9:** To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached on November 28, 1996, between the board of selectmen and the Seabrook Permanent Fire Fighters Association, which calls for a Fifty-seven Thousand Nine Hundred Ninety-nine (\$57,999.00) Dollar increase in salaries and benefits for the fiscal years 1996 and 1997, and further, to raise and appropriate the sum of Twenty-three Thousand Three Hundred One (23,301.00) Dollars for the contract year 1996, and further, to raise and appropriate the sum of Thirty-four Thousand Six Hundred Ninety-eight (\$34,698.00) Dollars for the contract year 1997, for a total appropriation of Fifty-seven Thousand Nine Hundred Ninety-nine (\$57,999.00) Dollars for fiscal year 1997. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the contract payments are completed or in one (1) year. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 10:** To see if the town will vote to raise and appropriate the sum of Twenty-two Thousand (\$22,000.00) Dollars for the purpose of repairing the community center roof. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the roof repairs are completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 11:** To see if the town will vote to raise and appropriate the sum of Three Hundred Twenty-five Thousand (\$325,000.00) Dollars for the purpose of purchasing and implementing a SCADA alarm and monitoring system for the water department. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the SCADA system is completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 12:** To see if the town will vote to raise and appropriate the sum of Ninety-eight Thousand (\$98,000.00) Dollars for the purpose of purchasing an emergency generator, chlorination equipment and fencing for the new bedrock well #5. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the emergency generator, chlorination equipment and fencing are completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 13:** To see if the town will vote to raise and appropriate the sum of One Hundred Fifty Thousand (\$150,000.00) Dollars for the purpose of purchasing and installing new radio equipment for the police, fire, public works, emergency management, and water and sewer departments. This will include Fifteen Thousand Three Hundred Twenty-five (\$15,325.00) Dollars from an approved grant from the U.S. Department of Justice Local Law Enforcement Block Grants Program, and One Hundred Thirty-four Thousand Six Hundred Seventy-five (\$134,675.00) Dollars from the town. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the radio equipment is purchased and installed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 14:** To see if the town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand (\$250,000.00) Dollars for the restoration of Cain's Brook and repair of the dam. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the restoration and repairs are completed or in five (5) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 15:** To see if the town will vote to raise and appropriate the sum of Fifty-six Thousand (\$56,000.00) Dollars for the purpose of purchasing and equipping a tractor for the public works department, and to authorize the sale or trade-in of the existing 1985 John Deere tractor. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the tractor is purchased and equipped or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 16:** To see if the town will vote to raise and appropriate the sum of Twenty-five Thousand (\$25,000.00) Dollars for the purpose of repairing the department of public works building roof. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the roof repairs are completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 17:** To see if the town will vote to raise and appropriate the sum of Thirty-nine Thousand Six Hundred Fifty (\$39,650.00) Dollars for the purpose of paving and installing gates and fencing in town cemeteries. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the paving, gates and fencing are completed or in two (2) years. The selectmen and the budget committee recommend this appropriation. (Majority vote required).

**Article 18:** To see if the town will vote to authorize the selectmen to convey to Michael J. Eaton, Jr., and Beverly Eaton, 1,909 square feet of land adjacent to the Worthley Avenue Pump Station and described as Tax Assessor's Map 16, Lot 66, at a price of Seven Hundred Six Dollars and Thirty-three Cents (\$706.33) based on cost of the land to the town, plus any applicable legal/administrative costs, the land being of no use to the town.

**Article 19:** Shall we adopt elderly exemptions from property tax? The optional exemptions, based on assessed value for qualified taxpayers, to be as follows: For a person 65 years of age up to 75 years, \$25,000.00; for a person 75 years of age up to 80 years, \$37,500.00; for a person 80 years of age or older \$50,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the single taxpayer must have a net income of not more than \$15,000.00 or, if married, a combined net income of less than \$25,000.00; and own net assets not in excess of \$70,000.00, excluding the value of the person's residence.

**Article 20:** To see if the town will vote to amend Chapter 249 of the Code of the Town of Seabrook - Vehicles and Traffic -, Section 24, Schedule V: Vehicle Weight Limits, to increase the maximum gross weight limit on True Road and Old New Boston Road to 55,000 pounds, consistent with other town roads.

**Article 21:** To see if the town will vote to authorize the selectmen to sell a parcel of land on Batchelder Road owned by the town and described as Tax Assessor's Map 6, Lot 15-1 to an abutter, Will-Mor Engineering, value based on the average of three independent appraisals conditioned on the town obtaining an easement across part of the existing Will-Mor Engineering property for the purpose of providing full access to land-locked town property. The remaining terms of this transfer shall be negotiated by the selectmen.

**Article 22:** To see if the town will vote to establish an expendible Conservation Commission Fund in accordance with RSA 36-A:5.

**Article 23:** On petition of Betty Bronk and twenty-eight (28) other legal voters of the town: "To see if the Town of Seabrook will vote to raise and appropriate the sum of One Thousand Two Hundred Fifty (\$1,250.00) Dollars to the New Hampshire SPCA to support the many services they provide to the Town of Seabrook, including sheltering and adoption of homeless animals, impoundment facilities, lost and found services, animal cruelty/neglect investigation, assistance to animal control officers, public information services and referrals, education programs and services, pet therapy and more. The selectmen and the budget committee do not recommend this appropriation. (Majority vote required).

**Article 24:** On petition of Martin Paul Janvrin and forty (40) other legal voters of the town: "To see if the town will raise and appropriate the sum of Five Thousand (\$5,000.00) Dollars for the purpose of dismantling of all pumps and pipes pertaining to the Mill Lane Wells, to ensure said wells will no longer be a part of the water distribution system of the Town of Seabrook." The selectmen do not recommend this appropriation. The budget committee does recommend this appropriation. (Majority vote required).

**Article 25:** On petition of Eric N. Small and thirty-three (33) other legal voters of the town: "To see if the town will vote to raise and appropriate the sum of Nine Thousand Eight Hundred

(\$9,800.00) Dollars for the purpose of evaluating and correcting acoustic problems in the program room of the Seabrook Library." The selectmen and the budget committee do not recommend this appropriation. (Majority vote required).

**Article 26:** On petition of Karen K. Luxton and thirty-seven (37) other legal voters of the town: "To see if the town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property."

**Article 27:** On petition of Earl S. Perkins and twenty-four (24) other legal voters of the town: "To see if the town will vote to raise and appropriate the sum of Six Thousand (\$6,000.00) Dollars to purchase a parcel of land on Dow's Lane from the Estate of Joseph H. Perkins for the future widening of that road. Said parcel adjoins Dow's Lane on the west side, it is approximately 600 feet long, an average width of 30 feet and is shown on a plan of land for Joseph H. Perkins recorded in the Rockingham County Registry as Plan #D-19183." The selectmen do not recommend this appropriation. The budget committee does recommend this appropriation. (Majority vote required).

**Article 28:** To see if the town will vote to amend Chapter 249-18 of the Seabrook Code entitled Vehicles and Traffic by adding the following section and to renumber the chapter accordingly:

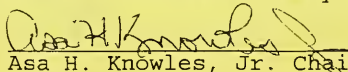
On-street parking on streets north of Hooksett Street shall be restricted to Seabrook residents by special permit only.

This amendment shall be effective upon passage.

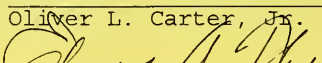
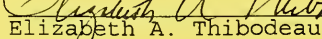
**Article 29:** To see if the town will vote to authorize the selectmen to sell a parcel of land on Worthley Avenue owned by the town and described as Tax Assessor's Map 16, Lot 61, to an abutter, Bobbi-Jo Welch, value based on the average of three independent appraisals. The remaining terms of this transfer shall be negotiated by the selectmen.

**Article 30:** To transact all other legal business that may come before this meeting.

Given under our hands and seals this 24 day of February, in the year of our Lord One Thousand Nine Hundred and Ninety-seven.

  
Asa H. Knowles, Jr. Chairman

BOARD OF SELECTMEN

  
Oliver L. Carter, Jr.  
  
Elizabeth A. Thibodeau



A true copy of warrant - Attest:

Asa H. Knowles, Jr.  
Asa H. Knowles, Jr., Chairman

BOARD OF SELECTMEN

Oliver L. Carter, Jr.  
Elizabeth A. Thibodeau  
Elizabeth A. Thibodeau

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the post office and town hall, being public places in said town on the 24<sup>th</sup> day of February, 1997.

Asa H. Knowles, Jr.  
Asa H. Knowles, Jr., Chairman

BOARD OF SELECTMEN

Oliver L. Carter, Jr.  
Elizabeth A. Thibodeau  
Elizabeth A. Thibodeau

STATE OF NEW HAMPSHIRE

February 24, 1997

Personally appeared the above named Selectmen of the Town of Seabrook and swore that the above was true to the best of their knowledge and belief.

Before me,

Margaret C. Weatherington  
Justice of the Peace/Notary Public

Rec'd and Rec'd  
02/24/97 1:30pm

Melba R. Beckman - Delta  
Deputy Town Clerk

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION

MS-7

61 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF TOWN OF SEABROOK N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or  
for Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Budget Committee: (Please sign in ink.)

Date FEBRUARY 18, 1997

Don Hasler  
Patricia M. Kufe  
Anna D. Follen CHAIRMAN  
Ray M. Perkins  
Elizabeth A. Woodman  
Charlotte A. Sturgis

(Revised 1996)

| Acct. No.                   | PURPOSE OF APPROPRIATIONS (NSA 31-4)           | Harr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 |
|-----------------------------|--|-------------|--|--------------------------------|--|-----------------|---|-----------------|
|                             |  |             |  |                                | RECOMMENDED  | NOT RECOMMENDED | RECOMMENDED   | NOT RECOMMENDED |
| <b>GENERAL GOVERNMENT</b>   |  |             |  |                                |  |                 |   |                 |
| 4130-4139                   | Executive                                      |             | 252,930                                      | 236,062                        | 263,939  |                 | 263,939   |                 |
| 4140-4149                   | Election, Registration & Vital Statistics      |             | 135,096                                      | 130,855                        | 144,284  |                 | 144,284   |                 |
| 4150-4151                   | Financial Administration                       |             | 323,592                                      | 314,329                        | 366,151  |                 | 366,151   |                 |
| 4152                        | Revaluation of Property                        |             |  |                                |  |                 |   |                 |
| 4153                        | Legal Expense                                  |             | 110,000                                      | 107,922                        | 120,000  |                 | 120,000   |                 |
| 4155-4159                   | Personnel Administration                       |             | 1,182,279                                    | 1,149,933                      | 1,484,250  |                 | 1,494,250   |                 |
| 4191-4193                   | Planning & Zoning                              |             | 24,689                                       | 20,153                         | 24,850   |                 | 24,850  |                 |
| 4194                        | General Government Buildings                   |             | 343,084                                      | 349,939                        | 386,772  | 6,000           | 386,772   |                 |
| 4195                        | Cemeteries                                     |             | 40,050                                       | 32,858                         | 49,400   |                 | 49,400  |                 |
| 4196                        | Insurance                                      |             | 145,000                                      | 153,797                        | 175,000  |                 | 175,000   |                 |
| 4197                        | Advertising & Regional Assoc.                  |             |  |                                |  |                 |   |                 |
| 4199                        | Other General Government                       |             |  |                                |  |                 |   |                 |
| <b>PUBLIC SAFETY</b>        |  |             |  |                                |  |                 |   |                 |
| 4210-4214                   | Police   |             | 1,411,624                                    | 1,396,424                      | 1,456,398  | 2,000           | 1,456,398   |                 |
| 4215-4219                   | Ambulance                                      |             |  |                                |  |                 |   |                 |
| 4220-4229                   | Fire   |             | 1,008,208                                    | 996,335                        | 1,006,820  | 1,298           | 1,009,000   |                 |
| 4240-4249                   | Building Inspection                            |             | 37,567                                       | 37,578                         | 40,138   |                 | 40,138  |                 |
| 4290-4298                   | Emergency Management                           |             | 39,339                                       | 35,566                         | 42,434   | 350             | 42,434  |                 |
| 4299                        | Other Public Safety (including Communications) |             |  |                                |  |                 |   |                 |
| <b>HIGHWAYS AND STREETS</b> |  |             |  |                                |  |                 |   |                 |
| 4311-4312                   | Administration & Highways & Streets            |             | 373,398                                      | 368,525                        | 439,063  |                 | 439,063   |                 |
| 4313                        | Bridges  |             |  |                                |  |                 |   |                 |
| 4316-4319                   | Street Lighting & Other                        |             | 49,800                                       | 42,709                         | 49,800   |                 | 49,800  |                 |

| Acct. No. | PURPOSE OF APPROPRIATIONS (RSA 31:6)      | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 |
|-----------|---|-------------|--|--------------------------------|--|-----------------|---|-----------------|
|           |   |             |  |                                | RECOMMENDED  | NOT RECOMMENDED | RECOMMENDED   | NOT RECOMMENDED |
|           | <b>SANITATION</b>                         |             |  |                                |  |                 |   |                 |
| 4321-4323 | Administration & Solid Waste Collection   |             | 495,408                                      | 534,933                        | 529,662  | 33,850          | 529,662   |                 |
| 4324-4325 | Solid Waste Disposal & Cleanup            |             |  |                                |  |                 |   |                 |
| 4326-4329 | Sewage Collection & Disposal & Other      |             |  |                                |  |                 |   |                 |
|           | <b>WATER DISTRIBUTION &amp; TREATMENT</b> |             |  |                                |  |                 |   |                 |
| 4331-4332 | Administration & Water Services           |             |  |                                |  |                 |   |                 |
| 4335-4339 | Water Treatment, Conservation & Other     |             |  |                                |  |                 |   |                 |
|           | <b>ELECTRIC</b>                           |             |  |                                |  |                 |   |                 |
| 4351-4352 | Administration & Generation               |             |  |                                |  |                 |   |                 |
| 4353      | Purchase Costs                            |             |  |                                |  |                 |   |                 |
| 4354      | Electric Equipment Maintenance            |             |  |                                |  |                 |   |                 |
| 4355-4359 | Other Electric Costs                      |             |  |                                |  |                 |   |                 |
|           | <b>HEALTH</b>                             |             |  |                                |  |                 |   |                 |
| 4411-4414 | Administration & Pest Control             |             | 109,516                                      | 96,439                         | 114,129  |                 | 114,129   |                 |
| 4415-4419 | Health Agencies & Hospitals & Other       |             | 0  |                                |  |                 | 3,000   |                 |
|           | <b>WELFARE</b>                            |             |  |                                |  |                 |   |                 |
| 4441-4442 | Administration & Direct Assistance        |             | 90,704                                       | 66,932                         | 87,884   | 3,880           | 87,884  |                 |
| 4444      | Intergov. Welfare Payments                |             |  |                                |  |                 |   |                 |
| 4445-4449 | Vendor Payments & Other                   |             |  |                                |  |                 |   |                 |
|           | <b>CULTURE &amp; RECREATION</b>           |             |  |                                |  |                 |   |                 |
| 4520-4529 | Parks & Recreation                        |             | 337,921                                      | 310,902                        | 353,048  |                 | 353,048   |                 |
| 4550-4559 | Library                                   |             | 299,055                                      | 299,055                        | 303,280  | 77,774          | 303,280   |                 |

| Acct No.  | PURPOSE OF APPROPRIATIONS                       | Varr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 |
|-----------|---|-------------|--|--------------------------------|--|-----------------|---|-----------------|
|           |   |             |  |                                | RECOMMENDED  | NOT RECOMMENDED | RECOMMENDED   | NOT RECOMMENDED |
| 4583      | Patriotic Purposes                              |             | 25,701                                       | 23,415                         | 26,550   |                 | 26,550  |                 |
|           | CONSERVATION                                    |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX   |                 | XXXXXXXXXX  | XXXXXXXXXX      |
| 4611-4612 | Administration & Purchases of Natural Resources |             | 800  | 445                            | 1,495  |                 | 1,495   |                 |
| 4619      | Other Conservation                              |             |  |                                |  |                 |   |                 |
| 4631-2    | REDEVELOPMENT & HOUSING                         |             |  |                                |  |                 |   |                 |
| 4651-9    | ECONOMIC DEVELOPMENT                            |             |  |                                |  |                 |   |                 |
|           | DEBT SERVICE                                    |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX   |                 | XXXXXXXXXX  | XXXXXXXXXX      |
| 4711      | Princ.- Long Term Bonds & Notes                 |             | 3,735,000                                    | 3,735,000                      | 3,995,000  |                 | 3,995,000   |                 |
| 4712      | Interest-Long Term Bonds & Notes                |             | 1,262,505                                    | 1,262,505                      | 1,001,055  |                 | 1,001,055   |                 |
| 4723      | Interest on TANS                                |             | 50,000                                       |                                | 50,000   |                 | 50,000  |                 |
| 4790-4799 | Other Debt Service                              |             |  |                                |  |                 |   |                 |
|           | CAPITAL OUTLAY                                  |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX   |                 | XXXXXXXXXX  | XXXXXXXXXX      |
| 4901      | Land & Improvements                             |             | 212,500                                      | 12,003                         |  |                 |   |                 |
| 4902      | Machinery, Vehicles & Equipment                 |             | 387,299                                      | 312,348                        |  |                 |   |                 |
| 4903      | Buildings                                       |             | 22,850                                       | 22,850                         |  |                 |   |                 |
| 4909      | Improv.Other Than Buildings                     |             | 173,796                                      | 97,498                         |  |                 |   |                 |
|           | OPERATING TRANSFERS OUT                         |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX   |                 | XXXXXXXXXX  | XXXXXXXXXX      |
| 4912      | To Special Revenue Fund                         |             | 543,292                                      | 540,959                        | 581,914  |                 | 597,065   | 289             |
| 4913      | To Capital Projects Fund                        |             |  |                                |  |                 |   |                 |
| 4914      | To Enterprise Fund                              |             |  |                                |  |                 |   |                 |
|           | SEWER-  |             | 917,408                                      | 495,194                        | 802,759  |                 | 802,759   |                 |
|           | Water-  |             |  |                                |  |                 |   |                 |
|           | Electric-                                       |             |  |                                |  |                 |   |                 |

| Acct. No.  | PURPOSE OF APPROPRIATIONS (RSA 31:4)                        | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 |            |     |
|------------|---|-------------|--|--------------------------------|--|-----------------|---|-----------------|------------|-----|
|            |   |             |  |                                | RECOMMENDED  | NOT RECOMMENDED | RECOMMENDED   | NOT RECOMMENDED |            |     |
| 4915       | To Capital Reserve Fund                                     |             |  |                                |  |                 |   |                 |            |     |
| 4916       | To Expendable Trust Funds (except Health Maint. Trust Fund) |             |  |                                |  |                 |   |                 |            |     |
| 4917       | To Health Maintenance Trust Fund                            |             |  |                                |  |                 |   |                 |            |     |
| 4918       | To Nonexpendable Trust Funds                                |             |  |                                |  |                 |   |                 |            |     |
| 4919       | To Agency Funds   |             |  |                                |  |                 |   |                 |            |     |
| SUBTOTAL 1 |   |             |  |                                | 14,140,411   | 13,183,463      | 13,896,075  | 184,545         | 13,926,406 | 289 |

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

| Acct No.               | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 |              |              |
|------------------------|--------------------------------------|-------------|--|--------------------------------|--|-----------------|---|-----------------|--------------|--------------|
|                        |                                      |             |  |                                | RECOMMENDED  | NOT RECOMMENDED | RECOMMENDED   | NOT RECOMMENDED |              |              |
| 4901                   | MILL LANE WELLS                      | 24          |  |                                |  | 5,000           |   | 5,000           |              |              |
| 4901                   | DOW'S LANE                           | 27          |  |                                |  | 6,000           |   | 6,000           |              |              |
| 4903                   | LIBRARY ACOUSTIC                     | 25          |  |                                |  | 9,800           |   | 9,800           |              |              |
| 4909                   | SPCA                                 | 23          |  |                                |  | 1,250           |   | 1,250           |              |              |
| SUBTOTAL 2 Recommended |                                      |             |  |                                | XXXXXXXXXXXX                                       | XXXXXXXXXXXX    | XXXXXXXXXXXX  | 11,000          | XXXXXXXXXXXX | XXXXXXXXXXXX |

pecial warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

| Acct No.               | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 | BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR |                 |              |              |
|------------------------|--------------------------------------|-------------|--|--------------------------------|--|-----------------|---|-----------------|--------------|--------------|
|                        |                                      |             |  |                                | RECOMMENDED  | NOT RECOMMENDED | RECOMMENDED   | NOT RECOMMENDED |              |              |
| SEE ATTACHED LIST      |                                      |             |  |                                |  |                 |   |                 |              |              |
| SUBTOTAL 3 Recommended |                                      |             |  |                                | XXXXXXXXXXXX                                       | XXXXXXXXXXXX    | XXXXXXXXXXXX  | XXXXXXXXXXXX    | XXXXXXXXXXXX | XXXXXXXXXXXX |

| Acct. No.                                | SOURCE OF REVENUE                         | Warr. Art.# | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
|--|---|-------------|------------------------------|---------------------------|---|
| <b>TAXES</b>                             |   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3120                                     | Land Use Change Taxes                     |             |                              |                           |   |
| 3180                                     | Resident Taxes                            |             |                              |                           |   |
| 3185                                     | Yield Taxes                               |             |                              |                           |   |
| 3186                                     | Payment in Lieu of Taxes                  |             |                              |                           |   |
| 3189                                     | Other Taxes                               |             |                              |                           |   |
| 3190                                     | Interest & Penalties on Delinquent Taxes  |             | 50,000                       | 98,913                    | 50,000                                    |
|  | Inventory Penalties                       |             |                              |                           |   |
| <b>LICENSES, PERMITS &amp; FEES</b>      |   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3210                                     | Business Licenses & Permits               |             | 53,700                       | 53,830                    | 53,700                                    |
| 3220                                     | Motor Vehicle Permit Fees                 |             | 700,000                      | 855,984                   | 800,000                                   |
| 3230                                     | Building Permits                          |             | 10,000                       | 12,786                    | 10,000                                    |
| 3290                                     | Other Licenses, Permits & Fees            |             | 140,000                      | 148,423                   | 142,300                                   |
| <b>3311-3319 FROM FEDERAL GOVERNMENT</b> |   |             | 76,500                       | 11,438                    | 26,569                                    |
| <b>FROM STATE</b>                        |   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3351                                     | Shared Revenues                           |             | 89,996                       | 89,996                    | 89,996                                    |
| 3352                                     | Meals & Rooms Tax Distribution            |             |                              | 53,878                    | 34,968                                    |
| 3353                                     | Highway Block Grant                       |             | 84,486                       | 84,486                    | 92,731                                    |
| 3354                                     | Water Pollution Grant                     |             |                              |                           |   |
| 3355                                     | Housing & Community Development           |             |                              |                           |   |
| 3356                                     | State & Federal Forest Land Reimbursement |             |                              |                           |   |
| 3357                                     | Flood Control Reimbursement               |             |                              |                           |   |
| 3359                                     | Other (Including Railroad Tax)            |             | 17,800                       | 22,054                    | 30,221                                    |
| <b>3379 FROM OTHER GOVERNMENTS</b>       |   |             |                              |                           |   |
| <b>CHARGES FOR SERVICES</b>              |   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3401-3406                                | Income from Departments                   |             | 48,000                       | 81,133                    | 59,000                                    |
| 3409                                     | Other Charges                             |             | 8,200                        | 9,090                     | 8,700                                     |
| <b>MISCELLANEOUS REVENUES</b>            |   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3501                                     | Sale of Municipal Property                |             | 6,000                        | 8,805                     | 6,000                                     |
| 3502                                     | Interest on Investments                   |             | 165,000                      | 172,807                   | 165,000                                   |
| 3503-3509                                | Other                                     |             | 45,500                       | 51,373                    | 44,500                                    |
| <b>INTERFUND OPERATING TRANSFERS IN</b>  |   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3912                                     | Special Revenue Funds                     |             |                              |                           |   |

| 3912 Special Revenue Funds                   |                   |             |                              |                           |   |
|--|-------------------|-------------|------------------------------|---------------------------|---|
| Acct. No.                                    | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
| 3913 Capital Projects Fund                   |                   |             |                              |                           |   |
| 3914 Enterprise Fund                         |                   |             |                              |                           |   |
| Sewer - (Offset)                             |                   |             |                              |                           |   |
| Water - (Offset)                             |                   |             |                              |                           |   |
| Electric - (Offset)                          |                   |             |                              |                           |   |
| 3915 Capital Reserve Fund                    |                   |             |                              |                           |   |
| 3916 Trust & Agency Funds                    |                   |             |                              |                           |   |
| OTHER FINANCING SOURCES                      |                   |             |                              |                           |   |
| 3934 Proc.from Long Term Bonds & Notes       |                   |             |                              |                           |   |
| Amounts Voted From "Surplus"                 |                   |             |                              |                           |   |
| "Surplus" Used in Prior Year to Reduce Taxes |                   |             |                              |                           |   |
| <b>TOTAL REVENUES</b>                        |                   |             |                              |                           |   |
|  |                   |             | 1,770,512                    | 2,046,638                 | 1,889,015                                 |

**BUDGET SUMMARY**

**SELECTMEN**

**BUDGET COMMITTEE**

|  |                   |                   |
|--|-------------------|-------------------|
| SUBTOTAL 1 Recommended (from page 4)   | 13,896,075        | 13,926,406        |
| SUBTOTAL 2 "Individual" warrant articles (from page 4)                               |                   | 11,000            |
| SUBTOTAL 3 Special warrant articles as defined by law (from page 4)                  | 2,582,139         | 2,582,139         |
| <b>TOTAL Appropriations Recommended</b>  | <b>16,478,214</b> | <b>16,519,545</b> |
| <b>Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)</b> | <b>1,889,015</b>  | <b>1,889,015</b>  |
| <b>Amount of Taxes To Be Raised</b>  | <b>14,589,199</b> | <b>14,630,530</b> |

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. No. | W.A. No. | Amount | Acct.No. | W.A. No. | Amount |
|-----------|----------|--------|----------|----------|--------|
|           |          |        |          |          |        |
|           |          |        |          |          |        |
|           |          |        |          |          |        |
|           |          |        |          |          |        |



Budget of the Town of Seabrook

Year 1997

| Acct #                 | Purpose of Appropriations            | ART # | Appropriations<br>Prior Year As<br>Approved By DRA | Actual<br>Expenditures<br>Prior Year | Selectmen's Appropriations for<br>Ensuing Fiscal Year |                 | Budget Committee's Appropriations<br>for Ensuing Fiscal Year |                 |
|------------------------|--------------------------------------|-------|--|--------------------------------------|---|-----------------|--|-----------------|
|                        |                                      |       |  |                                      | Recommended   | Not Recommended | Recommended  | Not Recommended |
| 4901                   | Cain's Brook Restoration             | 14    |  |                                      | 250,000   |                 | 250,000  |                 |
| 4902                   | 3 Police Cruisers                    | 4     |  |                                      | 62,478  |                 | 62,478   |                 |
| 4902                   | 2 Police Motorcycles                 | 5     |  |                                      | 24,120  |                 | 24,120   |                 |
| 4902                   | Water Meters                         | 8     |  |                                      | 1,190,000   |                 | 1,190,000  |                 |
| 4902                   | SCADA System-Water                   | 11    |  |                                      | 325,000   |                 | 325,000  |                 |
| 4902                   | Generator, chlorination equip & etc. | 12    |  |                                      | 98,000  |                 | 98,000   |                 |
| 4902                   | New Radios                           | 13    |  |                                      | 150,000   |                 | 150,000  |                 |
| 4902                   | Tractor-DPW                          | 15    |  |                                      | 56,000  |                 | 56,000   |                 |
| 4903                   | Re-roof Town Hall                    | 3     |  |                                      | 35,000  |                 | 35,000   |                 |
| 4903                   | Community Center Roof                | 10    |  |                                      | 22,000  |                 | 22,000   |                 |
| 4903                   | Public Works Roof Repair             | 16    |  |                                      | 25,000  |                 | 25,000   |                 |
| 4903                   | Paving & Fencing Cemeteries          | 17    |  |                                      | 39,650  |                 | 39,650   |                 |
| 4909                   | Human Services                       | 6     |  |                                      | 66,892  | 4,601           | 66,892   | 4,601           |
| 4909                   | Re-valuation                         | 7     |  |                                      | 180,000   |                 | 180,000  |                 |
| 4909                   | Firemen Collective Bargaining        | 9     |  |                                      | 57,999  |                 | 57,999   |                 |
| Subtotal 3 Recommended |                                      |       |  |                                      | 2,582,139   | xxxxxx          | 2,582,139  | xxxxxx          |



THE SEABROOK RECREATION COMMISSION - ANNUAL TOWN REPORT 1996

The members of the Seabrook Recreation Commission are: Vernon Small, Chairman; Oliver Carter, Selectman and Vice Chairman; Charlotte Dow, Secretary; Rosemary Fowler, Parks Department; William Knowles, Planning Board; Sheryl Maltais, Ralph Marshall, Shelly Carter and Salvatore Rubera. The administrative staff of the Seabrook Recreation Department are Sandra Beaudoin, Director of Recreation and Edward Pickard, Assistant Director.

During 1996 we observed an increase in the enrollment of structured programs and on many occasions had to double up classes or add more staff. Our summer camps still were on the rise in 1996: 154 children attended in 1992; 155 in 1993; 187 in 1994; 235 in 1995 and 264 in 1996. The department had four sessions of activities; three vacation schedules and a June schedule. In 1996 efforts were made to accommodate the increases in interests and enrollments. Attendance has been consistently increasing for the past few years.

The Community Center needed some repairs upon entering its twelfth year of being open to the public. This repair included improving the current dryvit system "stucco appearing walls on the exterior of the building." Some areas were reinforced to reduce any vandalism and other areas were painted with a weathering paint. Most of the maintenance was routine, except for some unexpected costly repairs to the Community Center's emergency generator.

The following indicates the number of different types of Special Events and the lowest & highest attendance for the type of event. The Daily Averages display shows the lowest and highest month's daily average attendance.

SPECIAL EVENTS

|    |                           |        |
|----|---------------------------|--------|
| 17 | Rollerskating             | 26-149 |
| 7  | Teen Dances               | 84-164 |
| 9  | Youth Dances              | 43-186 |
| 3  | Sports Banquets           | 50-317 |
| 1  | Ice Skating Trip          | 19     |
| 1  | Camp Parents Night        | 120    |
| 1  | Youth Christmas Party     | 275    |
| 3  | Ted Seabrooke Tour.       | 36     |
| 34 | Basketball Games          | 54-170 |
| 2  | Hay Rides/1 wagon ea.     | 39     |
| 1  | Red Sox Trip              | 35     |
| 1  | Disney on Ice             | 44     |
| 1  | Pee-Wee Play Day          | 10     |
| 1  | Overnight Plus            | 45     |
| 1  | Track & Field Meet        | 8      |
| 1  | Easter Egg Hunt           | 217    |
| 1  | Joker Trip                | 14     |
| 1  | HYA Basketball Trny.1,100 |        |

SPECIAL EVENTS CON'T

|   |                      |        |
|---|----------------------|--------|
| 1 | Ski Trip             | 9      |
| 1 | Halloween Party      | 350    |
| 1 | Amesbury Park Tubing | 20     |
| 6 | Summer Camp Trips    | 40-120 |
| 1 | Sr.Cit.Awareness Day | 160    |

CENTER DAILY AVERAGES

|                               |        |
|-------------------------------|--------|
| Structured Programs           | 50-246 |
| Open Gym                      | 9- 44  |
| Gameroom                      | 9- 41  |
| Exercise Room                 | 12- 20 |
| Sr. Cit. Lunch                | 8- 17  |
| Tennis Courts                 | 3- 14  |
| Tot Lot                       | 7-145  |
| Summer Camp                   | 114    |
| Pee-Wee Camp                  | 25     |
| CENTER OPENED 310 DAYS - 1996 |        |

I.D. CARDS ISSUED SINCE 1984

| 1984  | '85 | '86 | '87 | '88 | '89 | '90 | '91 | '92 | '93 | '94 | '95 | '96 | TOTAL |
|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 1,234 | 333 | 195 | 241 | 304 | 91  | 191 | 179 | 125 | 141 | 152 | 137 | 127 | 3,450 |

CENTER/GROUP USE: Over 32 different local groups used the Community Center in 1996 for meetings, training, fund raising and recreation-including health agencies, schools, voting, businesses, scouts, public meetings, civic & booster clubs and leagues.

NEW IN 1996

AARP 55 Alive Program            Youth Sports Council  
6 - 8th Basketball League    Jazz Tumbling Class  
Kinder Camp

SEACOAST COCA-COLA IN 1996

Seacoast Coca-Cola Bottling Co. continues to be the leader in supporting youth and teen programs. During 1996, the company provided beverage products, prizes and \$1,500 in sponsorships. The programs which benefited were the Youth Christmas Party, SCC Teen Basketball Team, Youth Basketball League, Challenges, Walking Club, Old Home Day, School Vacation Contests and the Jr. and Miss Seabrook Contests.

1996 SEABROOK OLD HOME DAYS

The 1996 Seabrook Old Home Days were again a success and filled with entertainment and fun. The 16th annual Miss Seabrook Contest opened the Old Home Days on Thursday, August 15th where over two hundred and seventy five people witnessed Kerri Lee being crowned as the 1996 Miss Seabrook. The first Little Miss Seabrook, Sara Brown, was also crowned that night. On the following night Jessica Michaud was crowned Jr. Miss Seabrook. On Saturday, August 17th local non-profit groups, town departments and others provided food, crafts, contests, entertainment and more. The fireworks were great as usual and the Misty Martin Band entertained us for a second year due to popular demand. On Sunday, August 18th the Seabrook Lions Club held the OHD Turkey Shoot as in the past.

In conclusion, the commission and department staff, gratefully extends a special thanks to all those who shared their time and put forth much effort for the youth of Seabrook during 1996. Local volunteers were responsible for coaching over 37 sports teams for youth and teens.

**SEABROOK RECREATION DEPARTMENT  
"VOLUNTEER OF THE YEAR"  
RECIPIENTS**

|                      |                       |                       |
|----------------------|-----------------------|-----------------------|
| 1986 - TIM EATON     | 1990 - RALPH MARSHALL | 1994 - BECKY CARTER   |
| 1987 - DAVID PICKETT | 1991 - JIM LABERTT    | (Posthumously)        |
| 1988 - HOWARD BROWN  | 1992 - DAVE DUBE      | 1995 - MERLENE TIRONE |
| 1989 - STEVE EATON   | 1993 - SHELLY LECLAIR |                       |

Respectfully submitted,  
Seabrook Recreation  
Commission and Staff

**BOARD OF SELECTMEN/TOWN MANAGER - ANNUAL TOWN REPORT 1996**

We are pleased to be able to provide you with the following report summarizing the events and activities of 1996:

The town continues to experience heavy growth, both residential and commercial, due to the construction of our sewer system. There are currently 105 residential housing lots in new subdivisions available for construction in 1997. Three new industrial buildings and two new commercial buildings have obtained site approval for construction and there are several proposals for new buildings and renovations for the commercial zone along Route 1.

Our recycling operation is expanding to include plastic, cardboard, used motor oil and used paint. Our volume has increased by 36%. The swap shop is operational and we invite anyone with good working items that they no longer need to drop them off at the facility.

Our water system this year went through some major changes, such as the installation of chlorination equipment and the start-up of our new well #5. The demand on our water supply is increasing and we are exploring several options to increase our supply with new wells along with possible improvements for our existing wells. The chlorination has created some problems due to its reaction with the iron and manganese in our system. We are working on this situation with our water engineers to minimize any inconveniences from the iron.

We are still pursuing the dredging of the harbor and Blackwater River to improve boat operations, anchorage and to reduce damage to the clam flats. Funding of \$1.7 million has been included in the Port Authority budget for this dredging and is pending approval by the state legislature.

We have experienced a very busy year and project 1997 to be just as busy as we concentrate on completing the sewer service connections and improve our water supply.

The board would like to encourage your participation in Seabrook's government. This can be accomplished by serving as a volunteer on many committees which town government has or attending meetings and voicing your input on how you would like to see us function. The office of the selectmen and town manager is here to serve you. Please let us know how we can improve our service.

Respectfully submitted,

Asa H. Knowles, Jr., Chairman  
Oliver L. Carter, Jr.  
Elizabeth A. Thibodeau

Board of Selectmen

E. Russell Bailey  
Town Manager

## SEABROOK LIBRARY - ANNUAL TOWN REPORT 1996

Nineteen ninety-six - the second full year spent in the new building - proved to be a most memorable year for the Seabrook Library. Membership has skyrocketed since the big move from the old Brown Library in 1994, with 560 new registrations occurring in 1996 which brings the total number of card holders to just under 5,000 (1987 - 1996). Circulation, or the number of items loaned, climbed to a record 28,748 in 1996 and the number of customers rose to a remarkable 25,201 - an increase over the previous year of 23%!

During the year there occurred several events of interest, the most notable of which was the inception of the monthly Poetry Evenings. Beginning as Slams and ending as Open Mike nights, participants enjoyed themselves while sharing their skills with words. Programs on various aspects of personal financial management were also offered to the public. Additionally, the Library progressed further along the path of full (computer) automation by starting to utilize its computerized card catalog, and also began offering the Internet to the public - which quickly became an extremely popular feature at the library.

The adult book discussion group continued with its monthly dinner meetings, and the Friends of the Library sold the annually-popular glow necklaces during the fireworks display at Seabrook's Old Home Days on August 17, 1996. Thanks are once again due to Friends' Chairperson Denise Favaloro for all of her efforts in this regard. Also at Old Home Days, during the day, the library sponsored a booth which featured surfing of the Internet which proved to be very popular.

Another significant event occurred in September when Lesley K. Gaudreau replaced Laura H. Maroon on the library staff when Laura moved on to a school library far more conveniently located for her. Lesley is a wonderful new addition to the staff as reference librarian and will concentrate her efforts towards grades 5 - 12. Many programs were held for young adults including a mystery night, babysitting classes, a workshop on the S.A.T. and college preparation, a self-defense workshop, and slate painting with Jean Keefe - whom we thank very much for the assistance.

The children's room held two successful summer reading programs entitled *Tree of Talking Leaves for grades 1 - 5*, and *Tribe of Readers* for the preschool set. Special events for children included performers Purley Gates, Judy Pancoast, Todd Wellington - "Professional Silly Person", and long-time local favorite Papa Joe.

Memberships in the American Library Association, the New England Library Association, the New Hampshire Library Association, CHILIS (Children's Librarians) and the Seacoast Cooperative Libraries were maintained; and in March Norman H. Brown was elected to the Board of Library Trustees succeeding Paul M. Kelley, who retired. The other trustee members are Patricia M. O'Keefe and Stanley A. Hamel.

The Seabrook Library is open Mondays, Wednesdays and Fridays from 12:00 PM until 8:00 PM; on Tuesdays and Thursdays from 10:00 AM until 6:00 PM; and Saturdays from 9:00 AM until 1:00 PM.

Telephone: 603-474-2044; Fax: 603-474-1835; E-mail/Internet:  
 ocean@sealib.org. Visit, call, fax - communicate; join your friends and  
 neighbors in using your public Library.

Respectfully submitted,  
 Elizabeth G. Heath  
 Library Director

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**SEABROOK LIBRARY - 1996 OPERATING BUDGET YEAR END REPORT**

| <b>INCOME</b>             | <b>YEAR TOTAL</b> |
|---------------------------|-------------------|
| Town of Seabrook.....     | 299,055.00        |
| Interest - Bank.....      | 553.96            |
| Interest - NHCF.....      | 1,851.01          |
| Copier.....               | 1,034.60          |
| Memorial Gifts.....       | 20.00             |
| Non-Resident Fees.....    | 230.00            |
| Card Replacement.....     | 26.00             |
| Sale Books.....           | 258.70            |
| "Conscience" - Fines..... | 65.49             |
| Other.....                | 2,826.96          |
| <b>TOTAL.....</b>         | <b>305,921.72</b> |

| <b>EXPENSES</b>                  |                   |
|----------------------------------|-------------------|
| Payroll.....                     | 138,495.80        |
| Office Supplies.....             | 3,737.16          |
| Telephone.....                   | 4,357.54          |
| Books/Subscriptions.....         | 45,386.03         |
| Computer Supplies.....           | 2,278.71          |
| Copier Supplies.....             | 764.80            |
| Postage.....                     | 1,142.43          |
| Dues/Membership.....             | 2,307.00          |
| Tuition/Education.....           | 2,314.00          |
| Meetings/Conferences.....        | 1,824.32          |
| Fuel Oil.....                    | 7,459.38          |
| Electricity.....                 | 15,606.14         |
| New Equipment.....               | 3,433.80          |
| Equipment Maintenance.....       | 4,569.80          |
| Building Maintenance.....        | 6,285.71          |
| Grounds Maintenance.....         | 295.00            |
| Other Contract Services.....     | 34,388.23         |
| Other Professional Services..... | 5,596.54          |
| Custodial Services.....          | 18,051.97         |
| <b>TOTAL.....</b>                | <b>298,294.36</b> |

| <b>SUMMARY</b>            |             |
|---------------------------|-------------|
| Balance 1/1/96.....       | 5,406.53    |
| Income Received 1996..... | 305,921.72  |
| Expenditures 1996.....    | 298,294.36  |
| Balance 12/31/96.....     | 13,033.89 * |
| Encumbered Funds.....     | 16,563.27 * |

\* Funds committed to the Library's as-yet-incomplete computer automation project

DEPARTMENT OF PUBLIC WORKS - ANNUAL TOWN REPORT 1996

I would like to begin the DPW report by thanking the men and women of the various departments who helped make 1996 a successful year. With one of the biggest snowfalls on record, all employees served the town in keeping the town roads clear and safe.

The highway crews were involved with numerous projects. They included spring cleanup, gravel and loam sifting operations, numerous drainage projects, re-grading shoulders of various roads, beach raking, and snow fence removal at the beach. Crews also assisted the water and sewer departments. Projects included help on pump stations, water line installations and sewer service hookups.

There were some changes at the transfer station and recycling center this year. We have expanded our recycling to include cardboard, waste motor oil and used paint. The amount of solid waste we disposed of at Ogden Martin Systems fell nearly 18% from 1995. The drop was due partially to separating out shingles and construction and demolition materials. The remainder was from an increase in recycling. The following is a breakdown of items removed from waste steam:

|                       |   |                    |
|-----------------------|---|--------------------|
| Newsprint & Cardboard | = | 196.64 tons        |
| Glass                 | = | 78.80 tons         |
| Plastic               | = | 13.01 tons         |
| Aluminum/Steel Cans   | = | 40.82 tons         |
| Scrap Metal           | = | 247.79 tons        |
| Tires                 | = | <u>15.98 tons</u>  |
| <b>TOTAL</b>          |   | <b>593.04 TONS</b> |

The parks and cemetery crews were very busy this year. Updates to the ball fields and monuments were done. The children's playground was completed at the South Main Street ball field. Cemetery crews repaired the stone wall at the old Methodist cemetery, planted new trees, repaired signs and started a landscaping project. The stones at the Elmwood cemetery were professionally cleaned by Syphers Monument Company.

I would like to again thank all the DPW employees for the tremendous amount of work they performed during this year. We would also like to thank the water and sewer department for their assistance throughout the year.

Respectfully submitted,  
Mark S. Eaton  
Public Works Manager

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WATER AND SEWER DEPARTMENT - ANNUAL TOWN REPORT 1996

There were 484,681,050 gallons of water pumped in 1996. This was a 130,149,891 gallon decrease from the previous year. Industrial-



commercial use decreased from 133,460,815 in 1995 to 132,235,240 in 1996. This was a 1,225,075 decrease from the previous year.

A new well was put on line in July. This well, located off Old New Boston Road, is the largest capacity well that the town owns. It produces approximately 650 gallons per minute. The pump station was built by Scherbon Consolidated, Inc. of Amesbury, MA., and was engineered by Earth Tech-Whitman and Howard of Concord, MA. The site work at this pump station and well was done by the crew. Some of the work included building 900 feet of roadway, installing water mains, electrical conduit, drainage, and erecting the pump chamber. Hottopping and fencing will be completed in the spring of 1997. About 12 new water services were installed. Several water leaks were reported; most of these leaks were caused by the sewer crews. The following is a partial list of work the crews have completed over and above their normal and routine work:

The two wells at Mill Lane were shut down and disconnected after they were discovered to be contaminated with E. coli bacteria. The crew reshingled the roofs at the Ledge Road pump stations. On the western section of New Zealand Road, about 12 water services were abandoned from the 10" water main and reinstalled to the 12" water main. Currently, in this section, from Route 107 to True Road where we have the two mains, there are no water services under the roadway. On Riley Road the water main and four water services were replaced. A fire hydrant at the end of True Lane was relocated. The crew, under the sewer department, installed a 24" force main drainage along Ocean Boulevard and an 8" force main on River Street. The crew also installed main line sewer and manhole structures on the Bagley property on Lower Collins Street, Bigs Lane, Pals Pub on Route 1, elderly housing on Railroad Avenue, and behind the homes through easements off Haverhill and Amesbury Streets. They also installed gas mains and electrical conduit to several sewer pump stations.

The wastewater treatment plant began to receive sewage around the first of the year. The discharging of the treated effluent occurred in April. At the end of the year the discharge had risen to approximately 200,000 gallons per day. So far, the contractors and town crews have installed about 650 sewer services. Except for one, all sewer pump stations have been completed and are ready to receive sewage.

I would like to take this opportunity to thank the sewer and water department personnel for the outstanding work they accomplished in 1996. I would also like to thank everyone who cooperated with observing our partial water ban on the outdoor use of water during the summer months. This allowed outdoor use of water three hours per day between 6:30 am to 8:00 am and 6:30 pm to 8:00 pm.

Remember - water is a precious and useful resource and should be used wisely and not wastefully. **Conserving water is everyone's responsibility.**

Respectfully submitted,  
Warner B. Knowles  
Water & Sewer Superintendent

**TOWN OF SEABROOK WATER DEPARTMENT  
SUMMARY OF RECEIPTS, EXPENDITURES AND PROOF OF BALANCE  
FISCAL YEAR ENDED DECEMBER 31, 1996**

**WATER DEPARTMENT RECEIPTS**

|                                     |            |            |
|-------------------------------------|------------|------------|
| Water Use                           | 283,253.60 |            |
| Installations                       | 5,170.00   |            |
| Sale of Materials & Other           | 2,916.95   |            |
| Late Fees                           | 1,565.00   | 292,905.55 |
| Interest Earned on Checking Account | 860.83     |            |
| Receipts From Treasurer             | 268,953.47 |            |
| Balance On January 1, 1996          | 96,344.46  |            |
| Total Revenues                      |            | 659,064.31 |

**WATER DEPARTMENT EXPENDITURES**

|                                 |            |            |
|---------------------------------|------------|------------|
| Personnel                       | 250,625.64 |            |
| Total Administrative            | 34,375.36  |            |
| Total Supplies & Material       | 112,077.33 |            |
| Total Contract Services         | 143,881.15 | 540,959.48 |
| Total Receipts                  | 659,064.31 |            |
| Total Expenditures              | 540,959.48 |            |
| Balance as of December 31, 1996 |            | 118,104.83 |

**TREASURER'S REPORT FOR WATER DEPARTMENT**

|                                     |            |            |
|-------------------------------------|------------|------------|
| Balance January 1, 1996             |            | 96,344.46  |
| Total 1996 Receipts                 | 292,905.55 |            |
| Interest Earned On Checking Account | 860.83     |            |
| Misc. Revenue {635.17 + 66.60}      | 701.77     |            |
| Bad Check                           | - 40.00    |            |
| Overpayment On Payroll Transfer     | - .30      |            |
| Excess Budget Over Revenues         | 268,292.00 | 562,719.85 |
| Less Payments                       | 540,959.48 | 118,104.83 |
| Balance Per Statement               | 202,028.95 |            |
| Deposits Not Credited               | 60,483.91  |            |
| Less Outstanding Checks             | 144,408.03 |            |
| Balance As Of December 31, 1996     |            | 118,104.83 |

**WATER DEPARTMENT BILLINGS-CASH IN-PROOF OF BALANCE**

|  |            |            |
|--|------------|------------|
| December 31, 1995 Balance Due Water Department |            | 22,956.08  |
| Meter Billings                                 | 127,135.25 |            |
| Domestic-Apts.-MH Billings                     | 156,030.10 |            |
| Late Fees Billings                             | 1,605.00   |            |
| Installation Billings                          | 5,170.00   |            |
| Materials & Other Billings                     | 4,506.53   |            |
| Total Billings 1996                            |            | 294,446.88 |
| Total Receipts 1996                            | 292,905.55 |            |
| Abatements                                     | 1,611.66   |            |
| Balance December 31, 1996                      |            | 22,885.75  |

**WATER DEPARTMENT ACCOUNTS RECEIVABLE**

|                                       |           |           |
|---------------------------------------|-----------|-----------|
| Domestic Accounts                     | 15,935.40 |           |
| Late Fees                             | 20.00     |           |
| Metered Accounts                      | 2,470.04  |           |
| Materials & Other                     | 4,460.31  |           |
| Accounts Receivable December 31, 1996 |           | 22,885.75 |

**ASSESSING DEPARTMENT - ANNUAL TOWN REPORT 1996**

VALUATION RECOVERY

Evaluation analysis of Real Estate Sales indicate that "Market Recovery" is getting stronger each month. Both sale activity and sale prices are on the rise again.

PROPERTY RE-VALUATION (PROPOSED)

Our last physical re-valuation wherein property inspection and measurement were conducted was in the year 1986. If re-valuation is approved, it will have been twelve years between physical revaluations.

1996 SUMMARY OF VALUATION

|   |                                |
|---|--------------------------------|
| LAND.....   | \$ 215,126,900                 |
| BUILDINGS.....  | \$ 3,374,368,100               |
| MOBILE HOMES.....                                     | <u>\$ 39,452,500</u>           |
| <b>TOTAL VALUATION BEFORE ALLOWED EXEMPTIONS.....</b> | <b><u>\$ 3,628,947,500</u></b> |

TOTAL EXEMPTIONS ALLOWED

|                                       |                       |
|---------------------------------------|-----------------------|
| BLIND EXEMPTIONS                      | \$ 210,000            |
| ELDERLY EXEMPTIONS                    | \$ 6,900,000          |
| TOTALLY & PERMANENTLY DISABLED        | \$ 160,000            |
| WATER/AIR POLLUTION CONTROL EXEMPTION | <u>\$ 370,755,800</u> |

|   |                                |
|---|--------------------------------|
| <b>LESS TOTAL EXEMPTIONS ALLOWED</b>            | <b>(\$ 378,025,800)</b>        |
| <b>TOTAL VALUATION AFTER ALLOWED EXEMPTIONS</b> | <b><u>\$ 3,250,921,700</u></b> |

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**LAND WHICH THE TOWN PURCHASED**

|  |              |
|--|--------------|
| Brown Memorial Library Lafayette Rd              | .57 acre     |
| Chase Homestead Lafayette Rd                     | 11.70 acres  |
| Chase, Thomas & Eaton Anne heirs                 | 2.00 acres   |
| Crovetti Well Field True Road                    | 17.70 acres  |
| Downs, Helen & Ruhp Grace & Nancy Maplot# 6-37-0 | .09 acre     |
| Eaton, Clinton heirs                             | 4.00 acres   |
| Eaton, Mavis                                     | .54 acre     |
| Eaton, R.C.V. estate of                          | 1.00 acre+   |
| Felch, Sadie heirs                               | 1.70 acres   |
| Fogg-Pineo Well Field Mill Lane                  | 17.30 acres  |
| Goodwin, Fannie heirs                            | 6.00 acres   |
| Meeting House Land                               | 3.10 acres   |
| North Atlantic Energy Corp Rocks Road            | 1.892 acre   |
| Old New Boston Rd land                           | 24.00 acres  |
| Peters, Christopher                              | 9.685 acres  |
| Police Station land Centennial St                | 10.50 acres  |
| Randall, Anthony Jr & Edith off Centennial St    | .38 acre     |
| Riley Well Fields Ledge/Blacksnake Rd            | 28.60 acres  |
| Rock Well Fields Rte 107                         | 112.70 acres |
| Sand Dunes East of Atlantic Ave                  | 19.00 acres  |
| Sand Dunes West of Ocean Blvd                    | 56.00 acres  |
| Town Hall land Lafayette Rd                      | 1.70 acres   |
| Transfer Station land on Rocks Rd                | 3.50 acres   |
| Van Deusen, Diana 31 Worthley Ave                | .75 acre     |
| Violette, Thomas & Souther, Mary Wrights Island  | .538 acre    |

PROPERTY OWNED BY THE TOWN  
WHICH WAS ACQUIRED THROUGH TAX COLLECTOR'S DEED

| TAXES TO:                  | DESCRIPTION:   |
|----------------------------|--|
| Anderson, A.J.             | 4.5 acres of marsh land  |
| Bagley, Effie              | 1 acre of Fowler Marsh Land  |
| Beckman, Hiram G.          | Cross Beach  |
| Brewster, Charles hrs      | 7 acres of Tilton Land   |
| Brown, Lowell              | Land off Railroad Ave  |
| Charles, Thomas est        | Eaton Land   |
| Chase, Charles             | 2 acres of marsh land  |
| Chase, George hrs          | 1/8 interest in the following properties:  |
|                            | 1 acre of Chase Land   |
|                            | 4 acres Chase & Pike Land, 1 acre of Felch Stump Land, 3 acres of Eaton Homestead, 3.5 acres Dow's Island Twombly Land                             |
| Chase, Harry               | 6 acres of stump land  |
| Chase, Josiah hrs          | Flats  |
| Chase, J. Smith hrs        | Gove land  |
| Chase, Mary J.             | 3.5 acres of marsh land  |
| Clark, Donald              | Maplot# 26-36-0  |
| Clark, Walter              | Janvrin Land   |
| Comley, Joseph hrs         | Parcel of Land   |
| Connor, Ellen est          | 7 acres of marsh land  |
| Dagget, Phillip or Phyllis | 3.5 acres Stump & Wood Land  |
| Delong, Joseph             | Land on River St   |
| Dow, Albert hrs            | 4.5 acres of marsh land  |
| Dow, William hrs           | Marsh land   |
| Eaton, Clarence            | 1 acre of marsh land   |
| Eaton                      | Land on Rte 286  |
| Eaton, Seneca hrs          | Land off South Main St   |
| Evans, Harry               | .5 acre off Blackwater River   |
|                            | 9 acres of marsh land  |
|                            | 10 acres of marsh land   |
|                            | 4 acres of marsh land  |
| Evans, Jerome hrs          | Evans stump & pond (woodland)  |
| Felch, George E hrs        | .5 acre of Felch land  |
| Felch, Myron B hrs         | 1.5 acre of marsh land   |
|                            | .75 acre of marsh land   |
|                            | Walton Rd ext, .5 acre marsh land off Mill Creek, 3 acres marsh land off Black Water River & Martin Slough Creek Maplot# 26-51-0, 26-52-0, 26-53-0 |

**Town Acquired Land - Continued**

|                             |  |
|-----------------------------|--|
| Flannagan, Albert           | Lot 52 Seabrook Beach  |
| Fogg, Newell & Harriett     | Stump land   |
| Fowler, Fannie hrs          | Land on Worthley Ave   |
| Fowler, Wilard est          | Marsh land   |
| Goodall, Dr E.B.            | 5 acres of Perkins<br>Woodland   |
| Gove, Benjamin, hrs         | 3 acres of Gove marsh<br>land  |
| Gove, Edward N & Sylvia C   | 1/8 acre of Walton<br>Flatts, 1/2 acre of<br>Gove Flatts Maplot#<br>26-60-0                          |
| Gynan, Andrew hrs           | 8 acres of Beckman wood<br>land, 3.5 acres of rock<br>marsh  |
| Gynan, Herbert hrs          | Land on River Street   |
| Hodgekins, Julie            | 7 acres of Collins<br>woodland, 4.5 acres<br>sprout land   |
| Janvrin, Charles hrs        | 2.5 acres of Joy marsh,<br>2 acres of flats  |
| Janvrin, John               | Land off Rte 286   |
| Joy, Benjamin               | Folly Mill Woods lots  |
| Knowles, Wallace hrs        | Marsh land   |
| Lamprey, Chyarlles W.A. hrs | 1.5 Tract land   |
| Larnard, Dennis             | 7 acres of Collins Wood<br>land, 4.5 acres of<br>sprout land   |
| Locke, George hrs           | .5 acre of stump land  |
| Merrill, Albert             | 3 acres of tract land  |
| Moody, John                 | .5 acre of marsh land  |
| Morrill, Walter hrs         | 12 acres of marsh land   |
| Nedeau, Errol & Alesia      | Mobile Home only   |
| Pearson, Edmund             | Land south side of<br>Rocks Rd   |
| Perkins, Charles hrs        | 5.7 acres off South<br>Main St   |
| Perkins, Ed hrs             | 4 acres of marsh land  |
| Pike, George D. hrs         | 4 acres of Gove marsh<br>land  |
| Riley, Daniel               | 1971 Legrande Mobile<br>Home only located on<br>Lot #70 Blacksnake<br>Mobile Park MapLot#<br>3-4-170 |
| Rowell, Charles hrs         | 12 acres of Cross Beach<br>Land  |
| Savory, Donald              | Land   |
| Seabrook Development Inc.   | 56 Lakeshore Drive   |
| Shattler, Berry             | 2 acres of marsh land,<br>4 acres of marsh land  |
| Short, Ruby                 | 9 pieces of land   |
| Sibley, Susan hrs           | 3-2 acres of marsh land  |

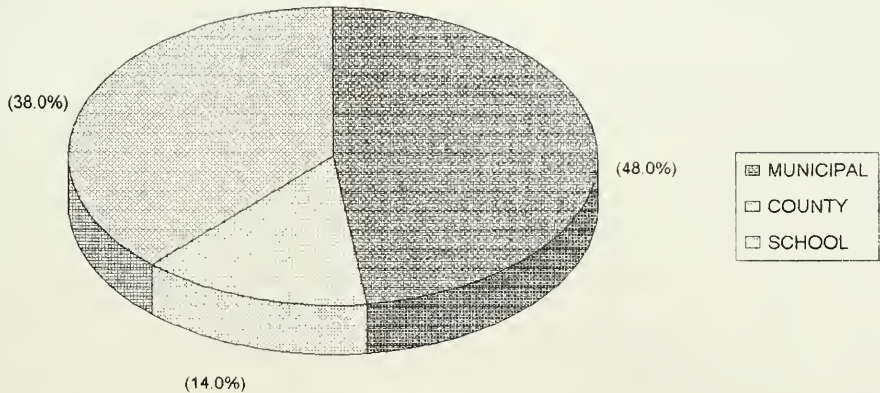
**Town Acquired Land - Continued**

|                             |  |
|-----------------------------|--|
| Smith, Emily                | 1 acre of Joy wood land, 1.5 acre of Lock Tillage, 3 acres Gillis Land, Roak Land, .5 acre of Cross Land |
| Smith, Jacob hrs            | 1 acre of Boynton Land   |
| Smith, James hrs            | .5 acre of wood land, 2 acres Dow land, 1/4 acre stump land  |
| Smith, John A., Jr          | 3,750 Sq Ft of land located at 16 New Zealand Rd MapLot# 7-72-1  |
| Smith, Madeline             | 4 acres of Smith Stump Land, B. Chase land, 2.5 acres Pettengill Stump Land, 1.5 acres of tillage land   |
| Steven, Elbridge            | Marsh & Spreading Place  |
| Stratham, Hardward          | Wood land  |
| Sullivan, Charles           | .75 acre of land   |
| Tilton, Joseph hrs          | 4 acres of marsh land  |
| Thurlow, Ethel              | 3 acres of Dow Wood Land, .5 acre of marsh land, 2.5 acres of marsh land                                 |
| Towle, Howard               | 2.5 acres of marsh land, 4 pieces of Tilton marsh land totalling 4 acres                                 |
| Unknown Owner               | Land on Rte 286 next to the Lamott Property  |
| Walton, George estate of    | Land   |
| Walton, John N hrs          | Marsh land   |
| Walton, Theresa estate of   | Marsh land   |
| Walton, William H estate of | Marsh land & Philbrick land  |
| Wiley                       | Land off Main St behind F. Eaton's Property  |
| Weare, George O             | Marsh land   |
| Worthley Ave Realty Trust   | 33,000 Sq Ft of land located at 63 Worthley Ave Maplot# 16-58-0  |
| Wright, Brenda hrs          | Land and Mobile home located at 516 Lafayette Rd MapLot# 8-98-0  |

1996 - TAX RATE

| <u>GOVERNMENT</u> | <u>APPROPRIATION</u> | <u>TAX PER \$ 1,000</u> |
|-------------------|----------------------|-------------------------|
| MUNICIPAL         | \$ 12,449,774.00     | \$ 3.83 = 48%           |
| COUNTY            | \$ 3,608,746.00      | \$ 1.11 = 14%           |
| SCHOOL            | \$ 9,718,329.00      | \$ 2.97 = 38%           |
|                   | <u>TAX RATE</u>      | <u>\$ 7.91</u>          |

1996 PIE GRAPH PAYOUT



TREASURER'S REPORT 1996

FROM LOCAL TAXES:

CURRENT YEAR

|                            |                  |               |
|----------------------------|------------------|---------------|
| Property Taxes             | \$ 23,957,745.14 |               |
| Interest on Property Taxes | 2,866.84         | 23,960,611.98 |

PRIOR YEAR:

|                    |              |              |
|--------------------|--------------|--------------|
| Property Taxes     | 1,642,737.63 |              |
| Interest           | 67,808.46    |              |
| Tax Sales Redeemed | 125,039.53   |              |
| Interest & Costs   | 28,238.08    | 1,863,823.70 |

FROM STATE:

|                               |            |            |
|-------------------------------|------------|------------|
| Revenue Sharing Distribution  | 149,282.35 |            |
| Rooms & Meals Tax             | 53,877.72  |            |
| Highway Block Grant Aid       | 84,485.74  |            |
| Grant-Recreation Food Program | 10,241.00  |            |
| Railroad Tax                  | 312.88     |            |
| Grant-Used oil collection     | 1,500.00   |            |
| Emergency Management          | 10,000.00  | 309,699.69 |

FROM LOCAL SOURCES:

|  |            |  |
|--|------------|--|
| Ambulance Fees                           | 5,192.50   |  |
| Board of Adjustment Fees                 | 1,832.00   |  |
| Building Permit Fees                     | 12,786.00  |  |
| Business Licenses, Permits & Filing Fees | 27,180.62  |  |
| Cablevision Royalties 1995               | 10,017.84  |  |
| Cablevision Royalties 1996               | 7,151.48   |  |
| Dog Fines                                | 1,795.00   |  |
| Dog License Fees                         | 3,778.50   |  |
| Dump Licenses & Tickets                  | 3,585.00   |  |
| Dump-Recycled Materials                  | 5,505.18   |  |
| Fire Hire                                | 2,296.72   |  |
| Fireworks Licenses                       | 50,000.00  |  |
| Interest on Deposits                     | 172,807.21 |  |
| Insurance Dividends & Reimbursements     | 19,083.86  |  |
| Marriages, Deaths, Ch. Mort., Misc.      | 14,483.88  |  |
| Misc. Receipts                           | 1,009.16   |  |
| Motor Vehicle Permit Fees                | 857,165.50 |  |
| Parking Fines                            | 8,520.00   |  |
| Payroll-Sewer Construction               | 392,775.70 |  |
| Payroll-Sewer Department                 | 222,000.20 |  |
| Payroll-Water Department                 | 250,625.94 |  |
| Pistol Permit Fees                       | 620.00     |  |
| Planning Board Fees                      | 11,166.32  |  |
| Police Auction                           | 555.30     |  |
| Police Hire                              | 26,761.75  |  |
| Police Restitution & Misc.               | 7,229.47   |  |
| Recoveries Town Poor                     | 6,881.16   |  |
| Recreation Department                    | 16,208.54  |  |
| Reimbursements                           | 99,066.75  |  |
| Rent of Town Property                    | 550.00     |  |
| Sale of Cemetery Plots                   | 6,250.00   |  |



|                                       |            |               |
|---------------------------------------|------------|---------------|
| Sale of Copies, Reports, Books & Etc. | 4,032.48   |               |
| Sale of Tax deeded Property           | 2,000.00   |               |
| Timber Tax Bond                       | 85.00      |               |
| Unlawful Possession of Alcoholic Bev. | 4,123.00   |               |
| Yankee Greyhound Racing               | 112,500.00 | 2,367,622.06  |
| U.S. GOVERNMENT:                      |            |               |
| FEMA-FLOOD 10-19-96                   | 11,438.00  | 11,438.00     |
| OTHER FINANCING SCOURCES:             |            |               |
| Interest Cemetery Trust Funds         | 337.05     | 337.05        |
| TOTAL RECEIPTS FROM ALL SOURCES       |            | 28,513,532.48 |
| Balance 01-01-96                      |            | 6,637,598.22  |
| GRAND TOTAL                           |            | 35,151,130.70 |
| Less Total Payments                   |            | 27,707,839.96 |
| Balance on Hand 12-31-96              |            | 7,443,290.74  |

PROOF OF BALANCE

|   |              |
|---|--------------|
| Balance as per bank statement (Fleet Bank NH) | 436,034.71   |
| Deposits not credited                         | 142,780.38   |
|   | 578,815.09   |
| Less Outstanding Checks                       | 279,497.50   |
| Checking Account (Fleet Bank NH)              | 299,317.59   |
| NH Public Deposit Investment Pool             | 4,017,907.06 |
| Citizens Bank                                 | 3,126,066.09 |
|   | 7,443,290.74 |

SEWER FUND

|  |               |
|--|---------------|
| Balance 01/01/96                         | 14,653,203.01 |
| Receipts:                                |               |
| Interest Earned Checking Acct-Fleet Bank | 2,603.45      |
| Interest Earned Money Market-Fleet Bank  | 10,302.16     |
| Investment Int.-NHPDP-Sewer Fund         | 208,201.29    |
| Investment Int.-NHPDP-Bond Proceeds      | 322,285.85    |
| Interest-Retainage Escrow Acct           | 67,871.75     |
| Reimbursements                           | 8,702.46      |
| Bid plans                                | 705.00        |
|  | 620,671.96    |
| Payments:                                |               |
| Manifests                                | 8,291,574.67  |
| Balance on Hand 12-31-96                 | 6,982,300.30  |

Respectfully submitted,

Carol L. Perkins, Treas.

7 YEAR DEBT SCHEDULE

NEW HAMPSHIRE MUNICIPAL BOND BANK

TOWN OF SEABROOK

1994 SERIES C - STATE GUARANTEED

DATE PREPARED:

06-29-94

BONDS DATED:

08-15-94

INTEREST START DATE: 211 DAYS

07-14-94

FIRST INTEREST PAYMENT:

02-15-95

NET INTEREST COST:

5.0200% (Includes \$61,041.45 premium)

AMOUNT OF ORIGINAL ISSUE

\$28,000,000

| Debt Year | Period Ending | Principal Outstanding | Principal        | Rate   | Interest     | Total Payment | Calendar Year Total Payment |
|-----------|---------------|-----------------------|------------------|--------|--------------|---------------|-----------------------------|
| 3         | 02/15/97      |                       |                  |        | 500,527.50   | 500,527.50    |                             |
|           | 08/15/97      | 20,895,000.00         | 3,995,000.00     | 4.400% | 500,527.50   | 4,495,527.50  | 4,996,055.00                |
|           | 02/15/98      |                       |                  |        | 412,637.50   | 412,637.50    |                             |
| 4         | 08/15/98      | 16,900,000.00         | 4,170,000.00     | 4.600% | 412,637.50   | 4,582,637.50  | 4,995,275.00                |
|           | 02/15/99      |                       |                  |        | 316,727.50   | 316,727.50    |                             |
| 5         | 08/15/99      | 12,730,000.00         | 4,365,000.00     | 4.800% | 316,727.50   | 4,681,727.50  | 4,998,455.00                |
|           | 02/15/2000    |                       |                  |        | 211,967.50   | 211,967.50    |                             |
| 6         | 08/15/2000    | 8,365,000.00          | 4,575,000.00     | 5.000% | 211,967.50   | 4,786,967.50  | 4,998,935.00                |
|           | 02/15/2001    |                       |                  |        | 97,592.50    | 97,592.50     |                             |
| 7         | 08/15/2001    | 3,790,000.00          | 3,790,000.00     | 5.150% | 97,592.50    | 3,887,592.50  | 3,985,185.00                |
| TOTALS    |               |                       | \$ 20,895,000.00 |        | 3,078,905.00 | 23,973,905.00 | 23,973,905.00               |

TOWN OF SEABROOK, NH  
 GENERAL FUND BUDGET REPORT  
 FISCAL YEAR ENDING DECEMBER 31, 1996

| ACCOUNT TITLE                              | TOTAL<br>APPROPRIATION | YEAR TO DATE<br>EXPENDITURES | UNEXPENDED<br>BALANCE |
|--|------------------------|------------------------------|-----------------------|
| <b>EXECUTIVE</b>                           |                        |                              |                       |
| Board of Selectmen                         |                        |                              |                       |
| Personnel                                  | 13,390.00              | 13,292.46                    | 97.54                 |
| Meetings & Conferences                     | 660.00                 | 80.00                        | 580.00                |
| Mileage Reimbursement                      | 300.00                 | 48.62                        | 251.38                |
| Expense Reimbursement                      | 250.00                 |                              | 250.00                |
| Food/Meals                                 | 200.00                 |                              | 200.00                |
| <b>Town Manager/Admin.Assistant</b>        |                        |                              |                       |
| Personnel                                  | 153,940.00             | 157,752.73                   | (3,812.73)            |
| Office Supplies                            | 3,000.00               | 2,941.20                     | 58.80                 |
| Telephone                                  | 5,000.00               | 3,763.55                     | 1,236.45              |
| Books & Subscriptions                      | 1,000.00               | 1,422.23                     | (422.23)              |
| Copier Supplies                            | 1,500.00               | 1,210.86                     | 289.14                |
| Postage                                    | 6,500.00               | 6,048.61                     | 451.39                |
| Dues & Membership                          | 14,500.00              | 11,597.29                    | 2,902.71              |
| Tuition/Education                          | 500.00                 |                              | 500.00                |
| Advertising                                | 2,000.00               | 1,242.57                     | 757.43                |
| Meetings & Conferences                     | 500.00                 | 450.00                       | 50.00                 |
| Mileage Reimbursement                      | 2,700.00               | 2,475.00                     | 225.00                |
| Expense Reimbursement                      | 200.00                 | 58.40                        | 141.60                |
| Wellness Program                           | 500.00                 | 279.00                       | 221.00                |
| New Equipment                              | 625.00                 |                              | 625.00                |
| Equipment Rental                           | 450.00                 | 158.50                       | 291.50                |
| Audit Services                             | 11,000.00              | 8,350.00                     | 2,650.00              |
| Printing                                   | 6,000.00               | 2,859.08                     | 3,140.92              |
| Other Contract Services                    | 3,500.00               |                              | 3,500.00              |
| Other Professional Services                | 10,000.00              | 10,404.17                    | (404.17)              |
| Engineering Services                       | 10,000.00              | 9,735.60                     | 264.40                |
| Newsletter                                 | 4,215.00               | 1,392.51                     | 2,822.49              |
| <b>Trustee of Trust Funds</b>              |                        |                              |                       |
| Personnel                                  | 500.00                 | 500.00                       | 0.00                  |
|  | 252,930.00             | 236,062.38                   | 16,867.62             |
| <b>ELECTION, REGIST. &amp; VITAL STAT.</b> |                        |                              |                       |
| <b>Town Clerk</b>                          |                        |                              |                       |
| Personnel                                  | 108,666.00             | 103,774.81                   | 4,891.19              |
| Telephone                                  | 700.00                 | 469.45                       | 230.55                |
| Stationery/Paper                           | 200.00                 | 722.00                       | (522.00)              |
| Books & Subscriptions                      | 600.00                 |                              | 600.00                |
| Binding                                    | 1,500.00               | 1,348.00                     | 152.00                |
| Postage                                    | 3,600.00               | 3,600.00                     | 0.00                  |
| Dues & Membership                          | 90.00                  | 45.00                        | 45.00                 |
| Meetings & Conferences                     | 800.00                 | 467.00                       | 333.00                |

|                          |          |          |            |
|--------------------------|----------|----------|------------|
| Mileage Reimbursement    | 450.00   | 398.37   | 51.63      |
| Dog Licenses & Tags      | 200.00   | 277.02   | (77.02)    |
| Red Book/Motor Vehicle F |          | 501.90   | (501.90)   |
| New Equipment            | 600.00   | 142.61   | 457.39     |
| Printing                 | 2,000.00 | 2,599.17 | (599.17)   |
| Professional Expense     | 400.00   | 1,433.20 | (1,033.20) |

Elections & Registrations

|                         |                   |                   |                 |
|-------------------------|-------------------|-------------------|-----------------|
| Personnel               | 13,450.00         | 13,356.18         | 93.82           |
| Office Supplies         | 300.00            | 309.56            | (9.56)          |
| Advertising             | 400.00            | 388.00            | 12.00           |
| Food/Meals              | 640.00            | 616.00            | 24.00           |
| Other Contract Services | 500.00            | 406.70            | 93.30           |
|                         | <u>135,096.00</u> | <u>130,854.97</u> | <u>4,241.03</u> |

FINANCIAL ADMINISTRATION

Budget Committee

|                       |          |        |          |
|-----------------------|----------|--------|----------|
| Personnel             | 1,100.00 | 928.21 | 171.79   |
| Office Supplies       | 140.00   | 189.45 | (49.45)  |
| Stationery/Paper      | 25.00    |        | 25.00    |
| Postage               | 25.00    |        | 25.00    |
| Advertising           | 150.00   | 176.33 | (26.33)  |
| Expense Reimbursement | 50.00    | 23.79  | 26.21    |
| Food/Meals            | 1,250.00 | 68.94  | 1,181.06 |

Finance Department

|                        |           |           |            |
|------------------------|-----------|-----------|------------|
| Personnel              | 71,425.00 | 74,665.81 | (3,240.81) |
| Stationery/Paper       | 600.00    | 416.96    | 183.04     |
| Books & Subscriptions  | 550.00    | 589.90    | (39.90)    |
| Dues & Membership      | 70.00     | 70.00     | 0.00       |
| Tuition/Education      | 1,000.00  | 971.00    | 29.00      |
| Meetings & Conferences | 500.00    | 200.00    | 300.00     |
| Mileage Reimbursement  | 200.00    | 62.00     | 138.00     |
| Printing               | 250.00    | 0.00      | 250.00     |

Tax Collections

|                             |           |           |            |
|-----------------------------|-----------|-----------|------------|
| Personnel                   | 52,442.00 | 53,812.61 | (1,370.61) |
| Telephone                   | 700.00    | 425.58    | 274.42     |
| Binding                     | 100.00    |           | 100.00     |
| Postage                     | 3,000.00  | 2,660.21  | 339.79     |
| Dues & Membership           | 35.00     | 40.00     | (5.00)     |
| Meetings & Conferences      | 1,000.00  | 605.00    | 395.00     |
| Mileage Reimbursement       | 400.00    | 207.58    | 192.42     |
| Expense Reimbursement       | 100.00    | 65.50     | 34.50      |
| New Equipment               | 950.00    | 992.75    | (42.75)    |
| Printing                    | 1,000.00  | 551.00    | 449.00     |
| Other Professional Services | 1,500.00  | 583.00    | 917.00     |

Assessing Department

|                       |            |            |         |
|-----------------------|------------|------------|---------|
| Personnel             | 101,080.00 | 100,996.05 | 83.95   |
| Telephone             | 600.00     | 623.36     | (23.36) |
| Stationery/Paper      | 100.00     |            | 100.00  |
| Books & Subscriptions | 500.00     | 523.90     | (23.90) |

|                             |           |           |            |
|-----------------------------|-----------|-----------|------------|
| Dues & Memberships          | 200.00    | 145.00    | 55.00      |
| Tuition/Education           | 2,000.00  | 1,697.37  | 302.63     |
| Meetings & Conferences      | 400.00    | 602.59    | (202.59)   |
| Mileage Reimbursement       | 400.00    | 66.65     | 333.35     |
| Expense Reimbursement       | 700.00    | 337.87    | 362.13     |
| Food/Meals                  | 200.00    |           | 200.00     |
| Photography Supplies        | 150.00    | 53.94     | 96.06      |
| New Equipment               | 1,000.00  | 364.66    | 635.34     |
| Printing                    | 200.00    | 550.71    | (350.71)   |
| Other Contract Services     | 21,000.00 | 11,279.80 | 9,720.20   |
| Other Professional Services | 45,000.00 | 47,179.49 | (2,179.49) |

|                       |            |            |            |
|-----------------------|------------|------------|------------|
| Data Processing       |            |            |            |
| Computer Supplies     | 2,000.00   | 2,479.50   | (479.50)   |
| New Equipment         | 5,000.00   | 3,781.00   | 1,219.00   |
| Equipment Maintenance | 2,500.00   | 1,925.55   | 574.45     |
| Data Processing       | 2,000.00   | 3,561.50   | (1,561.50) |
|                       | 323,592.00 | 314,474.56 | 9,117.44   |

|       |            |            |          |
|-------|------------|------------|----------|
| LEGAL | 110,000.00 | 107,921.87 | 2,078.13 |
|-------|------------|------------|----------|

|                           |              |              |             |
|---------------------------|--------------|--------------|-------------|
| EMPLOYEE BENEFITS         |              |              |             |
| Social Security           | 180,000.00   | 228,108.12   | (48,108.12) |
| NH Retirement System      | 90,000.00    | 75,233.59    | 14,766.41   |
| Deferred Compensation     | 75,000.00    | 91,273.72    | (16,273.72) |
| Unemployment Compensation | 28,000.00    | 14,167.58    | 13,832.42   |
| Workers' Compensation     | 50,000.00    | 16,863.25    | 33,136.75   |
| Health Insurance          | 759,279.00   | 724,286.24   | 34,992.76   |
|                           | 1,182,279.00 | 1,149,932.50 | 32,346.50   |

PLANNING & ZONING

|                             |           |           |          |
|-----------------------------|-----------|-----------|----------|
| Planning Board              |           |           |          |
| Personnel                   | 1,500.00  | 1,225.45  | 274.55   |
| Advertising                 | 1,500.00  | 1,171.40  | 328.60   |
| Meetings & Conferences      | 100.00    |           | 100.00   |
| Mileage Reimbursement       | 100.00    | 106.42    | (6.42)   |
| Food/Meals                  | 850.00    | 395.60    | 454.40   |
| Printing                    | 1,500.00  | 698.85    | 801.15   |
| Other Professional Services | 15,000.00 | 13,505.20 | 1,494.80 |

Board of Adjustment

|                             |           |           |          |
|-----------------------------|-----------|-----------|----------|
| Personnel                   | 1,989.00  | 1,827.58  | 161.42   |
| Books & Subscriptions       | 100.00    | 12.00     | 88.00    |
| Advertising                 | 800.00    | 921.50    | (121.50) |
| Meetings & Conferences      | 500.00    | 30.00     | 470.00   |
| Mileage Reimbursement       | 50.00     | 28.90     | 21.10    |
| Food/Meals                  |           | 505.36    | (505.36) |
| Printing                    | 100.00    |           | 100.00   |
| Other Professional Services | 600.00    |           | 600.00   |
|                             | 24,689.00 | 20,428.26 | 4,260.74 |

GENERAL GOVERNMENT BUILDINGS

Town Hall

|                           |           |           |             |
|---------------------------|-----------|-----------|-------------|
| Personnel                 | 26,805.00 | 30,162.63 | (3,357.63)  |
| Mileage Reimbursement     | 400.00    | 521.36    | (121.36)    |
| Natural Gas               | 3,000.00  | 2,909.25  | 90.75       |
| Electricity               | 9,000.00  | 9,776.48  | (776.48)    |
| Gasoline                  |           | 69.00     | (69.00)     |
| Electrical Supplies       | 500.00    | 424.08    | 75.92       |
| Carpentry Supplies        | 200.00    | 206.51    | (6.51)      |
| Custodial Supplies        | 500.00    | 494.27    | 5.73        |
| Uniforms/Clothing         | 300.00    | 294.13    | 5.87        |
| Hand Tools                | 500.00    | 404.12    | 95.88       |
| Landscaping Materials     | 2,500.00  | 1,637.91  | 862.09      |
| New Equipment             | 7,104.00  | 5,026.96  | 2,077.04    |
| Equipment Maintenance     | 3,000.00  | 3,642.83  | (642.83)    |
| Building Maintenance      | 15,437.00 | 16,307.97 | (870.97)    |
| Other Contract Services   | 2,000.00  | 1,819.49  | 180.51      |
| Painting                  | 200.00    | 155.59    | 44.41       |
| Public Works Garage       |           |           |             |
| Fuel Oil                  |           | 2,000.43  | (2,000.43)  |
| Natural Gas               | 9,000.00  | 7,998.14  | 1,001.86    |
| Electricity               | 3,000.00  | 2,547.42  | 452.58      |
| Carpentry Supplies        |           | 1,834.03  | (1,834.03)  |
| New Equipment             | 10,000.00 | 2,469.37  | 7,530.63    |
| Building Maintenance      | 1,500.00  | 14,938.47 | (13,438.47) |
| Other Contract Services   | 1,500.00  | 360.50    | 1,139.50    |
| Police Station            |           |           |             |
| Personnel                 | 29,906.00 | 29,156.51 | 749.49      |
| Natural Gas & Bottled     | 6,000.00  | 6,049.30  | (49.30)     |
| Electricity               | 14,750.00 | 17,268.82 | (2,518.82)  |
| Electrical Supplies       | 400.00    | 1,308.88  | (908.88)    |
| Plumbing Supplies         | 100.00    | 24.51     | 75.49       |
| Carpentry Supplies        | 300.00    | 400.88    | (100.88)    |
| Custodial Supplies        | 2,000.00  | 2,174.73  | (174.73)    |
| Medical Supplies          | 50.00     | 156.44    | (106.44)    |
| Uniforms/Clothing-Janitor | 250.00    | 285.91    | (35.91)     |
| Food/Meals - Prisoners    | 500.00    | 326.32    | 173.68      |
| Photography Supplies      | 400.00    | 214.02    | 185.98      |
| Hand Tools (Small)        | 100.00    | 97.78     | 2.22        |
| Landscaping Materials     | 1,100.00  | 568.06    | 531.94      |
| New Equipment             | 1,150.00  | 759.18    | 390.82      |
| Painting                  | 500.00    | 11.76     | 488.24      |
| Equipment Maintenance     | 2,000.00  | 3,663.35  | (1,663.35)  |
| Building Maintenance      | 1,600.00  | 4,242.11  | (2,642.11)  |
| Grounds Maintenance       | 7,700.00  | 7,862.46  | (162.46)    |
| Other Contract Service    | 18,485.00 | 20,866.86 | (2,381.86)  |
| Fire Station              |           |           |             |
| Fuel Oil                  |           | 736.77    | (736.77)    |
| Natural Gas & Bottled     | 8,000.00  | 8,393.64  | (393.64)    |
| Electricity               | 8,500.00  | 7,675.39  | 824.61      |
| Electrical Supplies       | 300.00    | 202.99    | 97.01       |
| Plumbing Supplies         | 150.00    | 15.76     | 134.24      |

|                             |          |          |            |
|-----------------------------|----------|----------|------------|
| Carpentry Supplies          | 150.00   | 28.17    | 121.83     |
| Custodial Supplies          | 2,000.00 | 1,823.20 | 176.80     |
| Hand Tools                  | 300.00   | 211.72   | 88.28      |
| Chemicals                   | 200.00   | 98.95    | 101.05     |
| Landscaping Materials       | 250.00   | 302.35   | (52.35)    |
| New Equipment               | 800.00   | 357.61   | 442.39     |
| Building Maintenance        | 2,500.00 | 4,822.05 | (2,322.05) |
| Grounds Maintenance         | 500.00   | 315.62   | 184.38     |
| Other Professional Services | 600.00   | 50.00    | 550.00     |

Community Center

|                       |           |           |            |
|-----------------------|-----------|-----------|------------|
| Personnel             | 50,150.00 | 47,009.84 | 3,140.16   |
| Advertising           | 190.00    | 563.78    | (373.78)   |
| Mileage Reimbursement | 75.00     | 70.23     | 4.77       |
| Natural Gas & Bottled | 7,500.00  | 9,024.40  | (1,524.40) |
| Electricity           | 18,000.00 | 15,089.61 | 2,910.39   |
| Gasoline              | 50.00     |           | 50.00      |
| Electrical Supplies   | 650.00    | 531.00    | 119.00     |
| Plumbing Supplies     | 115.00    | 249.93    | (134.93)   |
| Carpentry Supplies    | 513.00    | 509.63    | 3.37       |
| Custodial Supplies    | 2,065.00  | 2,112.07  | (47.07)    |
| Uniforms/Clothing     | 290.00    | 269.06    | 20.94      |
| Hand Tools            | 100.00    | 77.29     | 22.71      |
| Chemicals             | 1,252.00  | 1,215.65  | 36.35      |
| Landscaping Materials | 492.00    | 404.82    | 87.18      |
| New Equipment         | 4,200.00  | 4,587.14  | (387.14)   |
| Equipment Maintenance | 3,255.00  | 7,065.27  | (3,810.27) |
| Building Maintenance  | 13,700.00 | 12,464.70 | 1,235.30   |
| Grounds Maintenance   | 3,500.00  | 3,827.00  | (327.00)   |

Solid Waste Bldg

|                      |                   |                   |                   |
|----------------------|-------------------|-------------------|-------------------|
| Gas - Natural        | 10,000.00         | 4,667.68          | 5,332.32          |
| Electricity          | 14,000.00         | 6,284.03          | 7,715.97          |
| Carpentry Supplies   | 2,000.00          | 603.32            | 1,396.68          |
| New Equipment        | 2,000.00          | 2,277.39          | (277.39)          |
| Building Maintenance | 1,000.00          | 4,562.90          | (3,562.90)        |
|                      | <u>343,084.00</u> | <u>349,939.78</u> | <u>(6,855.78)</u> |

CEMETERIES

|                             |                  |                  |                 |
|-----------------------------|------------------|------------------|-----------------|
| Personnel                   | 25,000.00        | 24,358.28        | 641.72          |
| Electricity                 | 250.00           | 363.77           | (113.77)        |
| Custodial Supplies          | 400.00           | 378.82           | 21.18           |
| Uniforms/Clothing           | 800.00           | 891.22           | (91.22)         |
| Hand Tools                  | 200.00           | 102.49           | 97.51           |
| Chemicals                   | 800.00           | 308.00           | 492.00          |
| Water Pipe                  | 100.00           |                  | 100.00          |
| Landscaping Materials       | 3,000.00         | 300.16           | 2,699.84        |
| New Equipment               | 2,000.00         | 2,566.74         | (566.74)        |
| Fencing                     | 1,500.00         | 500.00           | 1,000.00        |
| Equipment Maintenance       | 1,000.00         | 542.08           | 457.92          |
| Other Professional Services | 5,000.00         | 2,546.85         | 2,453.15        |
|                             | <u>40,050.00</u> | <u>32,858.41</u> | <u>7,191.59</u> |

## INSURANCE

|                              |                   |                   |                   |
|------------------------------|-------------------|-------------------|-------------------|
| General Property & Liability | 140,000.00        | 153,797.00        | (13,797.00)       |
| Retention Fund               | 4,000.00          |                   | 4,000.00          |
| Risk Management              | 1,000.00          |                   | 1,000.00          |
|                              | <u>145,000.00</u> | <u>153,797.00</u> | <u>(8,797.00)</u> |

## POLICE DEPARTMENT

|                             |              |              |            |
|-----------------------------|--------------|--------------|------------|
| Personnel                   | 1,266,119.00 | 1,245,869.78 | 20,249.22  |
| Office Supplies             | 7,000.00     | 8,397.99     | (1,397.99) |
| Telephone                   | 13,000.00    | 12,097.24    | 902.76     |
| Books & Subscriptions       | 4,900.00     | 5,826.18     | (926.18)   |
| Copier Supplies             | 1,000.00     | 1,042.55     | (42.55)    |
| Dues & Membership           | 400.00       | 455.00       | (55.00)    |
| Tuition/Education           | 10,000.00    | 5,548.50     | 4,451.50   |
| Advertising                 | 500.00       | 1,965.45     | (1,465.45) |
| Meetings & Conferences      | 1,100.00     | 190.00       | 910.00     |
| Mileage Reimbursement       | 1,000.00     | 1,390.92     | (390.92)   |
| Expense Reimbursement       | 1,000.00     | 1,612.83     | (612.83)   |
| Firearms Training           | 4,500.00     | 4,241.52     | 258.48     |
| Gasoline                    | 12,000.00    | 13,274.01    | (1,274.01) |
| Medical Supplies            | 1,000.00     | 2,151.13     | (1,151.13) |
| Batteries                   | 200.00       | 3.58         | 196.42     |
| Uniforms/Clothing           | 20,000.00    | 27,938.35    | (7,938.35) |
| Food/Meals                  | 300.00       | 129.41       | 170.59     |
| Photography Supplies        | 2,700.00     | 2,208.37     | 491.63     |
| New Equipment               | 19,285.00    | 18,431.00    | 854.00     |
| Vehicle Maintenance         | 17,500.00    | 23,420.26    | (5,920.26) |
| Radio Maintenance           | 2,220.00     | 3,140.81     | (920.81)   |
| Printing                    | 1,500.00     | 2,481.45     | (981.45)   |
| Other Contract Services     | 2,400.00     | 1,436.75     | 963.25     |
| Other Professional Services | 2,000.00     | 1,774.17     | 225.83     |

## Police Hire

|           |                     |                     |                  |
|-----------|---------------------|---------------------|------------------|
| Personnel | 20,000.00           | 11,396.88           | 8,603.12         |
|           | <u>1,411,624.00</u> | <u>1,396,424.13</u> | <u>15,199.87</u> |

## FIRE DEPARTMENT

|                        |            |            |            |
|------------------------|------------|------------|------------|
| Personnel              | 937,979.00 | 930,169.33 | 7,809.67   |
| Office Supplies        | 1,000.00   | 1,009.97   | (9.97)     |
| Telephone              | 2,100.00   | 3,444.69   | (1,344.69) |
| Stationery/Paper       | 200.00     |            | 200.00     |
| Books & Subscriptions  | 1,785.00   | 1,242.23   | 542.77     |
| Computer Supplies      | 300.00     | 82.95      | 217.05     |
| Copier Supplies        | 300.00     | 261.87     | 38.13      |
| Dues & Membership      | 750.00     | 705.67     | 44.33      |
| Tuition/Education      | 11,545.00  | 9,089.95   | 2,455.05   |
| Meetings & Conferences | 300.00     | 10.00      | 290.00     |
| Auto Allowance         | 2,400.00   | 2,400.00   | 0.00       |
| Mileage Reimbursement  | 200.00     | 20.00      | 180.00     |
| Expense Reimbursement  | 200.00     |            | 200.00     |
| Gasoline               | 2,000.00   | 2,783.24   | (783.24)   |
| Diesel Fuel            | 2,000.00   | 2,963.60   | (963.60)   |
| Medical Supplies       | 8,100.00   | 8,047.38   | 52.62      |



|                             |          |          |            |
|-----------------------------|----------|----------|------------|
| Uniforms/Clothing           | 9,900.00 | 9,972.00 | (72.00)    |
| Food/Meals                  | 300.00   | 33.80    | 266.20     |
| Photography Supplies        | 150.00   |          | 150.00     |
| New Equipment               | 8,014.00 | 7,043.71 | 970.29     |
| Vehicle Maintenance         | 4,685.00 | 6,663.99 | (1,978.99) |
| Equipment Maintenance       | 1,500.00 | 1,578.30 | (78.30)    |
| Fire Alarm System           | 5,000.00 | 4,995.10 | 4.90       |
| Other Contract Services     | 1,000.00 | 1,079.49 | (79.49)    |
| Other Professional Services | 1,500.00 | 1,315.75 | 184.25     |
| Gas Pumps Maintenance       | 1,000.00 | 596.80   | 403.20     |

|           |                     |                   |                  |
|-----------|---------------------|-------------------|------------------|
| Fire Hire |                     |                   |                  |
| Personnel | 4,000.00            | 1,913.93          | 2,086.07         |
|           | <u>1,008,208.00</u> | <u>997,423.75</u> | <u>10,784.25</u> |

#### BUILDING INSPECTION

|                        |                  |                  |                |
|------------------------|------------------|------------------|----------------|
| Personnel              | 35,397.00        | 35,653.66        | (256.66)       |
| Telephone              | 250.00           | 223.64           | 26.36          |
| Books & Subscriptions  | 150.00           | 155.00           | (5.00)         |
| Dues & Membership      | 50.00            | 25.00            | 25.00          |
| Meetings & Conferences | 200.00           | 162.00           | 38.00          |
| Mileage Reimbursement  | 1,200.00         | 1,198.16         | 1.84           |
| Expense Reimbursement  | 50.00            |                  | 50.00          |
| Uniforms/Clothing      | 100.00           |                  | 100.00         |
| Photography Supplies   | 70.00            | 24.98            | 45.02          |
| New Equipment          | 100.00           | 135.19           | (35.19)        |
|                        | <u>37,567.00</u> | <u>37,577.63</u> | <u>(10.63)</u> |

#### EMERGENCY MANAGEMENT

|                             |                  |                  |                 |
|-----------------------------|------------------|------------------|-----------------|
| Personnel                   | 32,414.00        | 30,501.75        | 1,912.25        |
| Office Supplies             | 500.00           | 210.70           | 289.30          |
| Telephone                   | 1,000.00         | 212.25           | 787.75          |
| Computer Supplies           | 150.00           |                  | 150.00          |
| Copier Supplies             | 500.00           |                  | 500.00          |
| Postage                     | 25.00            | 24.36            | 0.64            |
| Tuition/Education           | 400.00           | 5.99             | 394.01          |
| Mileage Reimbursement       | 250.00           | 212.10           | 37.90           |
| Batteries                   | 250.00           | 382.27           | (132.27)        |
| Photography Supplies        | 100.00           | 92.02            | 7.98            |
| New Equipment               | 1,750.00         | 1,444.10         | 305.90          |
| Equipment Maintenance       | 1,000.00         | 981.57           | 18.43           |
| Other Contract Services     | 750.00           | 1,499.30         | (749.30)        |
| Other Professional Services | 250.00           |                  | 250.00          |
|                             | <u>39,339.00</u> | <u>35,566.41</u> | <u>3,772.59</u> |

#### HIGHWAY DEPARTMENT

|                       |            |            |            |
|-----------------------|------------|------------|------------|
| Personnel             | 273,678.00 | 246,271.00 | 27,407.00  |
| Office Supplies       | 300.00     | 2,318.00   | (2,018.00) |
| Telephone             | 1,000.00   | 2,496.47   | (1,496.47) |
| Beepers               | 220.00     | 49.00      | 171.00     |
| Advertising           | 150.00     | 194.95     | (44.95)    |
| Meeting & Conferences | 150.00     | 332.22     | (182.22)   |
| Mileage Reimbursement |            | 39.86      | (39.86)    |

|                             |                   |                   |                 |
|-----------------------------|-------------------|-------------------|-----------------|
| Electricity                 |                   | 64.06             | (64.06)         |
| Gasoline                    | 12,000.00         | 11,451.27         | 548.73          |
| Diesel Fuel                 | 5,000.00          | 9,851.78          | (4,851.78)      |
| Electrical Supplies         | 50.00             | 446.92            | (396.92)        |
| Plumbing Supplies           | 50.00             | 2.31              | 47.69           |
| Carpentry Supplies          | 400.00            | 4,053.79          | (3,653.79)      |
| Vehicle Supplies            | 3,500.00          | 5,956.49          | (2,456.49)      |
| Custodial Supplies          | 800.00            | 1,705.07          | (905.07)        |
| Uniforms/Clothing           | 2,000.00          | 3,178.54          | (1,178.54)      |
| Foul Weather Gear           | 500.00            | 629.25            | (129.25)        |
| Hand Tools                  | 400.00            | 996.02            | (596.02)        |
| Chemicals                   | 800.00            | 1,458.72          | (658.72)        |
| Traffic Signs               | 3,000.00          | 3,153.80          | (153.80)        |
| Asphalt                     | 500.00            |                   | 500.00          |
| Drainage Pipe               | 100.00            | 2,808.74          | (2,708.74)      |
| Sand                        | 3,500.00          | 2,591.70          | 908.30          |
| Road Salt                   | 30,000.00         | 26,305.64         | 3,694.36        |
| Landscaping Materials       |                   | 948.38            | (948.38)        |
| New Equipment               | 9,000.00          | 3,775.26          | 5,224.74        |
| Cold Patch                  | 500.00            | 747.67            | (247.67)        |
| Equipment Rental            | 3,000.00          | 671.73            | 2,328.27        |
| Vehicle Maintenance         | 15,000.00         | 18,247.39         | (3,247.39)      |
| Equipment Maintenance       |                   | 1,661.10          | (1,661.10)      |
| Radio Maintenance           | 500.00            | 562.35            | (62.35)         |
| Other Contract Services     | 3,000.00          | 5,486.25          | (2,486.25)      |
| Other Professional Services | 2,000.00          | 8,538.75          | (6,538.75)      |
| Town Pier Maintenance       | 500.00            |                   | 500.00          |
| Beach Portable Toilets      | 1,800.00          | 1,530.40          | 269.60          |
|                             | <u>373,398.00</u> | <u>368,524.88</u> | <u>4,873.12</u> |

#### STREET LIGHTS

|                        |                  |                  |                 |
|------------------------|------------------|------------------|-----------------|
| Meetings & Conferences | 100.00           | 85.71            | 14.29           |
| Electricity            | 49,700.00        | 42,623.22        | 7,076.78        |
|                        | <u>49,800.00</u> | <u>42,708.93</u> | <u>7,091.07</u> |

#### RUBBISH DEPARTMENT

|                             |            |            |             |
|-----------------------------|------------|------------|-------------|
| Personnel                   | 244,858.00 | 261,355.30 | (16,497.30) |
| Office Supplies             | 2,000.00   | 4,566.46   | (2,566.46)  |
| Telephone                   | 800.00     | 1,109.61   | (309.61)    |
| Dues & Membership           | 1,500.00   | 2,066.74   | (566.74)    |
| Advertising                 | 300.00     | 604.86     | (304.86)    |
| Meetings & Conferences      | 150.00     | 122.80     | 27.20       |
| Mileage Reimbursements      | 100.00     | 90.28      | 9.72        |
| Natural or Bottled Gas      |            | 13.90      | (13.90)     |
| Vehicle Supplies            | 1,000.00   | 2,419.57   | (1,419.57)  |
| Custodial Supplies          | 500.00     | 3,408.16   | (2,908.16)  |
| Uniforms/Clothing           | 2,000.00   | 6,195.41   | (4,195.41)  |
| Foul Weather Gear           | 500.00     | 184.56     | 315.44      |
| Chemicals                   | 1,200.00   | 1,210.23   | (10.23)     |
| New Equipment               | 1,500.00   | 15,441.85  | (13,941.85) |
| Equipment Rental            |            | 2,248.89   | (2,248.89)  |
| Vehicle Maintenance         | 5,000.00   | 5,196.47   | (196.47)    |
| Other Professional Services | 2,000.00   | 5,620.27   | (3,620.27)  |

|                  |            |            |             |
|------------------|------------|------------|-------------|
| Rubbish Disposal | 220,000.00 | 178,994.20 | 41,005.80   |
| Recycling        | 12,000.00  | 44,083.76  | (32,083.76) |
|                  | 495,408.00 | 534,933.32 | (39,525.32) |

#### ANIMAL CONTROL

|                      |           |           |          |
|----------------------|-----------|-----------|----------|
| Personnel            | 23,944.00 | 23,080.49 | 863.51   |
| Office Supplies      | 145.00    | 169.95    | (24.95)  |
| Dues & Membership    | 50.00     |           | 50.00    |
| Medical Supplies     | 100.00    | 128.91    | (28.91)  |
| Uniforms/Clothing    | 350.00    | 350.00    | 0.00     |
| Prescription Drugs   | 100.00    | 92.66     | 7.34     |
| Damages to Animals   | 300.00    | 268.81    | 31.19    |
| Animal Care/Disposal | 2,000.00  | 2,004.00  | (4.00)   |
| New Equipment        | 240.00    | 240.58    | (0.58)   |
| Vehicle Maintenance  | 1,500.00  | 1,892.79  | (392.79) |
| Radio Maintenance    | 200.00    | 178.00    | 22.00    |
| Printing             | 50.00     | 169.00    | (119.00) |
|                      | 28,979.00 | 28,575.19 | 403.81   |

#### MOSQUITO CONTROL

|                            |           |           |          |
|----------------------------|-----------|-----------|----------|
| Personnel                  | 30,600.00 | 23,258.57 | 7,341.43 |
| Telephone                  |           | 57.50     | (57.50)  |
| Dues & Membership          | 75.00     | 50.00     | 25.00    |
| Advertising                | 175.00    | 167.10    | 7.90     |
| Meeting & Conferences      | 100.00    |           | 100.00   |
| Mileage Reimbursement      | 100.00    | 32.40     | 67.60    |
| Expense Reimbursement      | 150.00    | 5.75      | 144.25   |
| Gasoline                   | 300.00    | 102.86    | 197.14   |
| Carpentry Supplies         | 250.00    | 127.25    | 122.75   |
| Batteries                  | 200.00    | 99.00     | 101.00   |
| Uniforms/Clothing          | 400.00    | 348.97    | 51.03    |
| Hand Tools                 | 300.00    | 280.64    | 19.36    |
| Chemicals                  | 4,850.00  | 5,726.85  | (876.85) |
| Vehicle Maintenance        | 300.00    | 293.88    | 6.12     |
| Equipment Maintenance      | 300.00    | 337.63    | (37.63)  |
| Other Professional Service | 340.00    | 203.00    | 137.00   |
|                            | 38,440.00 | 31,091.40 | 7,348.60 |

#### HEALTH DEPARTMENT

|                             |           |           |          |
|-----------------------------|-----------|-----------|----------|
| Personnel                   | 34,397.00 | 34,676.07 | (279.07) |
| Telephone                   | 250.00    | 205.40    | 44.60    |
| Books & Subscriptions       | 50.00     |           | 50.00    |
| Dues & Membership           | 15.00     | 10.00     | 5.00     |
| Tuition/Education           | 15.00     |           | 15.00    |
| Meetings & Conferences      | 50.00     | 22.00     | 28.00    |
| Mileage Reimbursement       | 1,200.00  | 1,198.16  | 1.84     |
| Expense Reimbursement       | 50.00     |           | 50.00    |
| Uniforms/Clothing           | 100.00    |           | 100.00   |
| Photography Supplies        | 70.00     | 23.99     | 46.01    |
| Prescription Drugs          | 800.00    | 637.84    | 162.16   |
| New Equipment               | 100.00    |           | 100.00   |
| Other Professional Services | 5,000.00  |           | 5,000.00 |
|                             | 42,097.00 | 36,773.46 | 5,323.54 |

## WELFARE

|                             |           |           |            |
|-----------------------------|-----------|-----------|------------|
| Personnel                   | 18,609.00 | 17,598.98 | 1,010.02   |
| Telephone                   | 500.00    | 462.66    | 37.34      |
| Dues & Membership           | 25.00     | 25.00     | 0.00       |
| Tuition/Education           | 1,920.00  |           | 1,920.00   |
| Meetings & Conferences      | 300.00    | 50.00     | 250.00     |
| Mileage Reimbursement       | 200.00    | 162.37    | 37.63      |
| Fuel Oil                    | 2,500.00  | 1,256.88  | 1,243.12   |
| Natural Gas & Bottled       | 2,500.00  | 1,091.83  | 1,408.17   |
| Electricity                 | 7,500.00  | 5,003.58  | 2,496.42   |
| Gasoline                    | 100.00    | 172.00    | (72.00)    |
| Clothing                    | 300.00    |           | 300.00     |
| Food/Meals                  | 2,750.00  | 2,054.49  | 695.51     |
| Prescription Drugs          | 1,000.00  | 1,519.79  | (519.79)   |
| New Equipment               | 850.00    | 931.66    | (81.66)    |
| Building Rental             | 49,500.00 | 31,795.91 | 17,704.09  |
| Funerals                    | 2,000.00  | 4,450.00  | (2,450.00) |
| Other Professional Services | 150.00    | 357.00    | (207.00)   |
|                             | 90,704.00 | 66,932.15 | 23,771.85  |

## PARKS DEPARTMENT

|                            |           |           |            |
|----------------------------|-----------|-----------|------------|
| Personnel                  | 25,563.00 | 24,466.97 | 1,096.03   |
| Telephone                  |           | 453.22    | (453.22)   |
| Electricity                | 5,000.00  | 3,987.22  | 1,012.78   |
| Gasoline                   | 500.00    | 484.29    | 15.71      |
| Electrical Supplies        | 400.00    | 263.36    | 136.64     |
| Plumbing Supplies          | 600.00    | 155.41    | 444.59     |
| Carpentry Supplies         | 1,000.00  | 408.43    | 591.57     |
| Vehicle Supplies           | 450.00    | 125.66    | 324.34     |
| Custodial Supplies         | 300.00    | 924.27    | (624.27)   |
| Recreational Supplies      | 800.00    |           | 800.00     |
| Batteries                  | 100.00    |           | 100.00     |
| Uniforms/Clothing          | 360.00    | 330.36    | 29.64      |
| Hand Tools                 | 325.00    | 502.84    | (177.84)   |
| Landscaping Materials      |           | 1,203.20  | (1,203.20) |
| New Equipment              | 2,000.00  | 530.04    | 1,469.96   |
| Concrete                   | 500.00    | 13.48     | 486.52     |
| Infield Mix                | 1,700.00  | 2,426.70  | (726.70)   |
| Painting                   | 1,000.00  | 827.95    | 172.05     |
| Memorial Day               | 1,800.00  | 1,068.52  | 731.48     |
| Vehicle Maintenance        | 750.00    | 408.13    | 341.87     |
| Equipment Maintenance      | 800.00    | 499.81    | 300.19     |
| Grounds Maintenance        | 2,000.00  | 1,340.05  | 659.95     |
| Radio Maintenance          | 200.00    |           | 200.00     |
| Other Contract Services    | 6,000.00  | 3,885.00  | 2,115.00   |
| Other Professional Service | 1,000.00  | 1,236.50  | (236.50)   |

## RECREATION DEPARTMENT

|                      |            |            |          |
|----------------------|------------|------------|----------|
| Personnel            | 212,958.00 | 204,017.73 | 8,940.27 |
| Office Supplies      | 2,222.00   | 2,323.52   | (101.52) |
| Telephone            | 1,200.00   | 993.55     | 206.45   |
| Book & Subscriptions | 152.00     | 260.75     | (108.75) |

|                             |                   |                   |                  |
|-----------------------------|-------------------|-------------------|------------------|
| Computer Supplies           | 316.00            | 471.26            | (155.26)         |
| Copier Supplies             | 970.00            | 876.84            | 93.16            |
| Postage                     | 700.00            | 720.78            | (20.78)          |
| Dues & Membership           | 1,895.00          | 1,463.37          | 431.63           |
| Tuition/Education           | 850.00            | 293.00            | 557.00           |
| Advertising                 | 400.00            | 397.94            | 2.06             |
| Meetings & Conferences      | 475.00            | 325.00            | 150.00           |
| Mileage Reimbursement       | 500.00            | 447.72            | 52.28            |
| Expense Reimbursement       | 75.00             | 51.17             | 23.83            |
| Gasoline                    | 200.00            | 250.92            | (50.92)          |
| Vehicle Supplies            | 50.00             | 84.99             | (34.99)          |
| Medical Supplies            | 600.00            | 432.95            | 167.05           |
| Recreational Supplies       | 18,996.00         | 17,742.73         | 1,253.27         |
| Uniforms/Clothing           | 548.00            | 452.40            | 95.60            |
| Food/Meals                  | 4,600.00          | 4,397.66          | 202.34           |
| Photography Supplies        | 575.00            | 254.66            | 320.34           |
| New Equipment               | 4,185.00          | 3,850.85          | 334.15           |
| Equipment Rental            | 9,785.00          | 6,973.56          | 2,811.44         |
| Vehicle Maintenance         | 293.00            | 390.00            | (97.00)          |
| Equipment Maintenance       | 3,123.00          | 4,516.18          | (1,393.18)       |
| Printing                    | 270.00            | 410.68            | (140.68)         |
| Other Contract Services     | 9,845.00          | 6,050.32          | 3,794.68         |
| Other Professional Services | 7,450.00          | 4,500.00          | 2,950.00         |
| Admission Fees              | 1,540.00          | 2,410.90          | (870.90)         |
|                             | <u>337,921.00</u> | <u>310,902.84</u> | <u>27,018.16</u> |

LIBRARY

|                            |            |            |      |
|----------------------------|------------|------------|------|
| Other Professional Service | 299,055.00 | 299,055.00 | 0.00 |
|----------------------------|------------|------------|------|

PATRIOTIC PURPOSES

|                         |          |          |        |
|-------------------------|----------|----------|--------|
| Memorial Day            |          |          |        |
| Food/Meals              | 1,625.00 | 1,506.01 | 118.99 |
| Memorial Supplies       | 4,074.00 | 3,781.63 | 292.37 |
| Equipment Rental        | 250.00   | 150.00   | 100.00 |
| Other Contract Services | 3,500.00 | 2,775.00 | 725.00 |

Old Home Day

|                             |                  |                  |                 |
|-----------------------------|------------------|------------------|-----------------|
| Personnel                   | 522.00           | 519.75           | 2.25            |
| Office Supplies             | 130.00           | 64.90            | 65.10           |
| Copier Supplies             | 70.00            |                  | 70.00           |
| Postage                     | 595.00           | 602.23           | (7.23)          |
| Advertising                 | 80.00            |                  | 80.00           |
| Electrical Supplies         | 300.00           |                  | 300.00          |
| Carpentry Supplies          | 100.00           | 47.64            | 52.36           |
| Recreational Supplies       | 2,900.00         | 2,368.67         | 531.33          |
| Photography Supplies        | 200.00           | 88.57            | 111.43          |
| Traffic Signs               | 100.00           | 100.00           | 0.00            |
| New Equipment               | 1,500.00         | 1,500.00         | 0.00            |
| Equipment Rental            | 3,355.00         | 3,017.00         | 338.00          |
| Printing                    | 300.00           | 290.00           | 10.00           |
| Other Contract Services     | 4,000.00         | 3,900.00         | 100.00          |
| Other Professional Services | 2,100.00         | 2,704.00         | (604.00)        |
|                             | <u>25,701.00</u> | <u>23,415.40</u> | <u>2,285.60</u> |

|                                  |               |               |            |
|----------------------------------|---------------|---------------|------------|
| CONSERVATION COMMISSION          |               |               |            |
| Dues & Membership                | 400.00        | 445.04        | (45.04)    |
| Advertising                      | 400.00        |               | 400.00     |
|                                  | 800.00        | 445.04        | 354.96     |
| LONG TERM DEBT PRINCIPAL         |               |               |            |
| Sewer Bond                       | 3,735,000.00  | 3,735,000.00  | 0.00       |
| LONG TERM DEBT INTEREST          |               |               |            |
| Sewer Bond                       | 1,262,505.00  | 1,262,505.00  | 0.00       |
| TAX ANTICIPATION NOTE            |               |               |            |
| Interest Charges                 | 50,000.00     | 0.00          | 50,000.00  |
| TOTAL OPERATING BUDGET           | 11,883,266.00 | 11,704,124.26 | 179,141.74 |
| SPECIAL ARTICLES 1996            |               |               |            |
| #13 Human Services               | 67,528.00     | 67,528.00     | 0.00       |
| #14 SPCA                         | 1,250.00      | 1,250.00      | 0.00       |
| #15 Seabrook Scholarship Fund    | 10,018.00     | 10,017.84     | 0.16       |
| #16 Three Police Cruisers        | 62,478.00     | 62,471.25     | 6.75       |
| #17 Police Computer System       | 170,160.00    | 125,394.45    | 44,765.55  |
| #18 Community Center Dryvit      | 22,850.00     | 22,850.00     | 0.00       |
| #19 Water Dept-Vehicles          | 44,611.00     | 19,007.00     | 25,604.00  |
| #21 Town Hall-Upgrade Computer   | 17,500.00     | 15,221.41     | 2,278.59   |
| #22 Highway-5 Ton Dump Truck     | 70,000.00     | 69,869.34     | 130.66     |
| #23 Highway-1840 Case Skid St.   | 22,550.00     | 20,385.64     | 2,164.36   |
| #24 Town Hall-Paving             | 12,500.00     | 11,772.19     | 727.81     |
| #27 DPW-Sidewalks                | 200,000.00    | 231.19        | 199,768.81 |
| #29 Fire-Paramedic Training      | 95,000.00     | 18,701.85     | 76,298.15  |
|                                  | 796,445.00    | 444,700.16    | 351,744.84 |
| ENCUMBERED SPECIAL ARTICLES      |               |               |            |
| 1992                             |               |               |            |
| #19 Water-New Pump Station       | 159,060.09    | 159,060.09    | 0.00       |
| #24 New Town Library             | 37,155.36     | 37,155.36     | 0.00       |
| 1993                             |               |               |            |
| #20 Sanborn School Grant         | 38,698.01     |               | 38,698.01  |
| #43 Town Hall-Windows & Painting | 3,395.08      | 3,395.08      | 0.00       |
| #46 Gruhn Well Clean-up          | 49,989.26     | 35,005.85     | 14,983.41  |
| #54 Handicap Transportation      | 3,011.00      | 2,338.00      | 673.00     |
| 1994                             |               |               |            |
| #23 Sewer On-going Construction  |               |               |            |
| #35 2nd Floor Police Station     | 3,320.00      | 3,320.00      | 0.00       |
| #40 Computerizing Library's C.   | 8,787.70      | 8,787.70      | 0.00       |
| #47 Crosswalk Route 1            | 10,000.00     |               | 10,000.00  |
| #49 Gravestone Restoration       | 9,523.09      | 9,523.09      | 0.00       |
| 1995                             |               |               |            |
| #209 Aids R. of the Seacoast     | 2,000.00      | 2,000.00      | 0.00       |
| #409 Area Homemakers             | 4,300.00      | 4,300.00      | 0.00       |

|                                |              |              |              |
|--------------------------------|--------------|--------------|--------------|
| #909 Rock. Counseling Center   | 3,000.00     | 3,000.00     | 0.00         |
| #13 Ambulance-Fire             | 55,000.00    | 54,988.00    | 12.00        |
| #14 Addition DPW Building      | 9,618.91     | 9,618.91     | 0.00         |
| #17 Town Hall Heating & AC     | 18,296.15    | 7,071.26     | 11,224.89    |
| #18 One Ton Truck Hwy          | 1,814.00     | 1,814.00     | 0.00         |
| #20 Well #5 Pump House         | 245,383.64   | 203,049.36   | 42,334.28    |
| #24 Retirement Plan/V Small    | 7,942.26     | 7,942.26     | 0.00         |
| ENCUMBRANCE - OPERATING BUDGET |              |              |              |
| Assessing Dept-Tax Maps        | 9,725.60     | 4,658.73     | 5,066.87     |
| UNCLASSIFIED                   |              |              |              |
| Payments to State              |              |              |              |
| Dog Licenses                   |              | 903.00       | (903.00)     |
| Marriages                      |              | 3,724.00     | (3,724.00)   |
| Vital Statistics               |              | 1,683.00     | (1,683.00)   |
| SEABROOK ELEMENTARY SCHOOL     |              |              |              |
| Budget 1995-1996 balance       | 4,494,942.00 |              | 4,494,942.00 |
| Budget 1996-1997               | 5,323,332.00 | 3,099,682.50 | 2,223,649.50 |
| WINNACUNNET HIGH SCHOOL        |              |              |              |
| Budget 1995-1996 balance       | 4,035,490.00 |              | 4,035,490.00 |
| Budget 1996-1997               | 4,394,997.00 | 2,430,000.00 | 1,964,997.00 |
| COUNTY TAX 1996                | 3,608,746.00 | 3,608,746.00 | 0.00         |
| COUNTY TAX 1993 (Paid in 1996) | 121,697.00   | 14,442.64    | settled      |
| PRECINCT TAX 1996              | 13,323.00    | 13,323.00    | 0.00         |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
Fiscal Year Ending December 31, 1996

| TITLE OF APPROPRIATION                   | APPROPRIATION | EXPENDITURE   | UNEXPENDED<br>BALANCE | OVERDRAFT   |
|--|---------------|---------------|-----------------------|-------------|
| Executive                                | 252,930.00    | 236,062.38    | 16,867.62             |             |
| Election, Regist. & Vital Statistics     | 135,096.00    | 130,854.97    | 4,241.03              |             |
| Financial Administration                 | 323,592.00    | 314,474.56    | 9,117.44              |             |
| Legal Expense                            | 110,000.00    | 107,921.87    | 2,078.13              |             |
| Employees Benefits                       | 1,182,279.00  | 1,149,932.50  | 32,346.50             |             |
| Planning & Zoning                        | 24,689.00     | 20,428.26     | 4,260.74              |             |
| General Government Buildings             | 343,084.00    | 349,939.78    |                       | (6,855.78)  |
| Cemeteries                               | 40,050.00     | 32,858.41     | 7,191.59              |             |
| Insurance                                | 145,000.00    | 153,797.00    |                       | (8,797.00)  |
| Police Department                        | 1,411,624.00  | 1,396,424.13  | 15,199.87             |             |
| Fire Department                          | 1,008,208.00  | 997,423.75    | 10,784.25             |             |
| Building Inspection                      | 37,567.00     | 37,577.63     |                       | (10.63)     |
| Emergency Management                     | 39,339.00     | 35,566.41     | 3,772.59              |             |
| Highway Department                       | 373,398.00    | 368,524.88    | 4,873.12              |             |
| Street Lights                            | 49,800.00     | 42,708.93     | 7,091.07              |             |
| Rubbish Department                       | 495,408.00    | 534,933.32    |                       | (39,525.32) |
| *Water Dept                              | 579,292.00    | 540,959.48    | 38,332.52             |             |
| Animal Control                           | 28,979.00     | 28,575.19     | 403.81                |             |
| Mosquito Control                         | 38,440.00     | 31,091.40     | 7,348.60              |             |
| Health Department                        | 42,097.00     | 36,773.46     | 5,323.54              |             |
| Welfare Department                       | 90,704.00     | 66,932.15     | 23,771.85             |             |
| Parks & Recreation                       | 337,921.00    | 310,902.84    | 27,018.16             |             |
| Library                                  | 299,055.00    | 299,055.00    | 0.00                  |             |
| Patriotic Purposes (Memorial & Old Home) | 25,701.00     | 23,415.40     | 2,285.60              |             |
| Conservation Commission                  | 800.00        | 445.04        | 354.96                |             |
| Principal-Long Term Bonds & Notes        | 3,735,000.00  | 3,735,000.00  | 0.00                  |             |
| Interest-Long Term Bonds & Notes         | 1,262,505.00  | 1,262,505.00  | 0.00                  |             |
| Interest on TAN                          | 50,000.00     |               | 50,000.00             |             |
| Sewer Dept.                              | 917,408.00    | 495,194.36    | 422,213.64            |             |
| TITLE OF ARTICLE                         |               |               |                       |             |
| #13 Human Scrvicces                      | 67,528.00     | 67,528.00     | 0.00                  |             |
| #14 SPCA                                 | 1,250.00      | 1,250.00      | 0.00                  |             |
| #15 Seabrook Scholarship Trust           | 10,018.00     | 10,017.84     | 0.16                  |             |
| #16 Three Police Cruisers                | 62,478.00     | 62,471.25     | 6.75                  |             |
| #17 Police Computer System               | 170,160.00    | 125,394.45    | 44,765.55             |             |
| #18 Community Center Dryvit              | 22,850.00     | 22,850.00     | 0.00                  |             |
| #19 Water Dept.-Vehicles                 | 44,611.00     | 19,007.00     | 25,604.00             |             |
| #21 Town Hall-Upgrade Computer           | 17,500.00     | 15,221.41     | 2,278.59              |             |
| #22 Highway-5 Ton Dump Truck             | 70,000.00     | 69,869.34     | 130.66                |             |
| #23 Highway-1840 Case Skid               | 22,550.00     | 20,385.64     | 2,164.36              |             |
| #24 Town Hall-Paving                     | 12,500.00     | 11,772.19     | 727.81                |             |
| #27 DPW-Sidewalks                        | 200,000.00    | 231.19        | 199,768.81            |             |
| #29 Fire-Paramedic Training              | 95,000.00     | 18,701.85     | 76,298.15             |             |
|  | 14,176,411.00 | 13,184,978.26 | 1,046,621.47          | (55,188.73) |

\*note includes \$36,000 encumbered from 1995



RECORD OF BIRTHS IN THE TOWN OF SEABROOK, NEW HAMPSHIRE YEAR ENDING DECEMBER 31, 1996

| <u>D/O/B</u> | <u>PLACE OF BIRTH</u> | <u>NAME OF CHILD</u>        | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u>     |
|--------------|-----------------------|-----------------------------|-----------------------|---------------------------|
| 11/25/92     | EXETER, NH            | MARAINA E.G. KNUDSEN-FOWLER | WILLIAM L. FOWLER SR  | CYBELLE A. KNUDSEN-FOWLER |
| 04/26/95     | EXETER, NH            | TRISTAN R.J. FOWLER-KNUDSEN | WILLIAM L. FOWLER SR  | CYBELLE KNUDSEN-FOWLER    |
| 11/18/95     | NEWBURYPORT, MA       | CIBERRA S. DUMONT           | LEONARD R. DUMONT JR  | FRANCES G. KILROY         |
| 03/14/96     | EXETER, NH            | THOMAS F. HARTER            | PETER B. HARTER       | SUSAN M. XAVIER           |
| 03/24/96     | PORTSMOUTH, NH        | COURTNEY M. JANVRIN         | KEVIN M. JANVRIN      | MELISSA A. O'CONNOR       |
| 03/25/96     | EXETER, NH            | EMILY E. COGSWELL           | JEFFREY T. COGSWELL   | LARA S. HALL              |
| 04/06/96     | PORTSMOUTH, NH        | CHRISTOPHER A. BOWER        | JOHN J. BOWER JR      | LAURA J. COTE             |
| 04/07/96     | PORTSMOUTH, NH        | PAIGE F. WASSON             | JOHN C. WASSON        | STACY L. EATON            |
| 04/09/96     | PORTSMOUTH, NH        | BRIAN L. KENT II            | BRIAN L. KENT         | AMY L. TARDIFF            |
| 05/05/96     | EXETER, NH            | SARAH M. GAUDET             | MICHAEL R. GAUDET     | LISA M. TOMAIANO          |
| 05/20/96     | EXETER, NH            | JACOB D. BOWES              | MARK C. BOWES         | MARIE D. DESHARNAIS       |
| 06/02/96     | NEWBURYPORT, MA       | BAILEY A. BLAKE             | DANIEL J. BLAKE JR    | CECELIA L. PIERCE         |
| 06/15/96     | DOVER, NH             | RIO HOUSTON TILTON          | JAMES R. TILTON       | MELBA R. BECKWAN-TILTON   |
| 06/21/96     | EXETER, NH            | ALFRED W. BOUCHER III       | ALFRED W. BOUCHER JR  | ANGELA L. SARGENT         |
| 07/02/96     | EXETER, NH            | ALANNA A. MORRON            | RODNEY B. MORRON      | LINDA J. SUMMIT           |
| 07/18/96     | EXETER, NH            | STEPHANIE L. MCDONALD       | WAYNE J. MCDONALD     | DAWN L. SANBORN           |
| 07/21/96     | EXETER, NH            | TANYA M. BROWN              | HERBERT R. BROWN      | MARCELLE L. KIMBALL       |
| 07/26/96     | EXETER, NH            | DYLAN J. M. COX             | RONALD E. COX JR      | SHELLEY L. FOWLER         |
| 08/15/96     | LEBANON, NH           | THOMAS R. P. MCLAUGHLIN     | THOMAS P. MCLAUGHLIN  | DAWN M. MARSHALL          |
| 09/12/96     | EXETER, NH            | SARAH C. DYER               | JOHN H. DYER          | NANCY E. XAVIER           |
| 09/14/96     | PORTSMOUTH, NH        | KYLE J. CAWLEY              | JAMES M. CAWLEY JR    | LESLIE A. MACDOUGALL      |
| 09/23/96     | EXETER, NH            | JARED D. MCGINLEY           | KEVIN E. MCGINLEY     | SHERRI E. NEWGARD         |
| 10/02/96     | EXETER, NH            | JOCELYN M. LOPEZ            | RICARDO A. LOPEZ      | MAUREEN A. KELLY          |
| 10/08/96     | PORTSMOUTH, NH        | MATTHEW G. DUFOUR           | JERRY G. DUFOUR JR    | LEIGH-ANNE RICHARDSON     |
| 10/24/96     | EXETER, NH            | WALTER W. HIGGINS           | CHARLES W. HIGGINS    | RACHEL A. EATON           |
| 10/25/96     | EXETER, NH            | KIMBERLY A. COLLINS         | TIMOTHY J. COLLINS    | SUSAN L. DONALDSON        |
| 11/02/96     | PORTSMOUTH, NH        | NICHOLAS R. BOYNTON         | THOMAS L. BOYNTON JR. | CHRISTINE M. ROY          |
| 11/16/96     | EXETER, NH            | EMILY A. CLOUGH             | ROLAND N. CLOUGH      | STEPHANIE A. GAMBLE       |
| 12/26/96     | EXETER, NH            | MEGAN L. OWEN               | DAVID P. OWEN         | JEANNE M. COE             |

RECORD OF MARRIAGES IN THE TOWN OF SEABROOK, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 1996

| <u>PLACE</u> | <u>DATE</u> | <u>NAMES</u>            | <u>DOB</u> | <u>RESIDENCE</u> |
|--------------|-------------|-------------------------|------------|------------------|
| SEABROOK, NH | 01/14/96    | WILLIAM A. KNOWLES      | 05/24/67   | SEABROOK, NH     |
| SEABROOK, NH | 02/05/96    | KIMBERLY A. WILSON      | 08/04/73   | SEABROOK, NH     |
| SEABROOK, NH | 02/05/96    | CLEVE J. BROWN          | 02/18/50   | SEABROOK, NH     |
| HAMPTON, NH  | 02/09/96    | ANNA M. WILSON          | 11/18/53   | SEABROOK, NH     |
| HAMPTON, NH  | 02/14/96    | FRANCIS M. O'CONNOR JR. | 02/16/65   | SEABROOK, NH     |
| HAMPTON, NH  | 02/18/96    | KELLY STARR WHITE       | 03/25/66   | SEABROOK, NH     |
| HAMPTON, NH  | 02/29/96    | CARL J. FINLEY JR.      | 11/12/43   | SEABROOK, NH     |
| HAMPTON, NH  | 02/29/96    | SHIRLEY J. CLEARY       | 07/21/47   | HAVRHILL, MA     |
| HAMPTON, NH  | 02/29/96    | ALFRED W. BOUCHER JR.   | 09/29/66   | SEABROOK, NH     |
| HAMPTON, NH  | 02/29/96    | ANGELA L. SARGENT       | 07/22/64   | SEABROOK, NH     |
| HAMPTON, NH  | 02/29/96    | WAYNE S. MIZZI          | 06/17/59   | SEABROOK, NH     |
| HAMPTON, NH  | 02/29/96    | EYDIE M. FUNDAREK       | 02/12/62   | SEABROOK, NH     |
| HAMPTON, NH  | 02/29/96    | WILLIAM F. PIERCE JR.   | 08/15/54   | SEABROOK, NH     |
| HAMPTON, NH  | 03/23/96    | ANDRA J. ELLIS          | 06/18/42   | SEABROOK, NH     |
| HAMPTON, NH  | 03/24/96    | CHARLES S.B. KNOWLES JR | 05/17/67   | SEABROOK, NH     |
| HAMPTON, NH  | 03/24/96    | KRISTEN MARIE WEINHOLD  | 03/04/70   | SEABROOK, NH     |
| HAMPTON, NH  | 03/28/96    | JAMES A. FALLO III      | 07/15/66   | SEABROOK, NH     |
| HAMPTON, NH  | 03/30/96    | SHAMNA M. TURNER        | 09/09/76   | SEABROOK, NH     |
| HAMPTON, NH  | 03/30/96    | GEORGE F. EATON JR.     | 08/29/76   | SEABROOK, NH     |
| HAMPTON, NH  | 03/25/96    | DAWN M. ROSA            | 10/27/69   | SEABROOK, NH     |
| HAMPTON, NH  | 04/06/96    | FREDERICK WHIRLEY III   | 09/27/56   | SEABROOK, NH     |
| HAMPTON, NH  | 04/06/96    | DARLENE A. LAVALLEY     | 06/26/68   | SEABROOK, NH     |
| HAMPTON, NH  | 04/06/96    | JIMMIE RAY CAMPBELL     | 04/23/38   | SEABROOK, NH     |
| HAMPTON, NH  | 04/06/96    | MADELINE D. EFSPEATIOS  | 10/09/45   | SEABROOK, NH     |
| HAMPTON, NH  | 04/08/96    | ROBERT J. LISOWSKI JR.  | 01/09/71   | SEABROOK, NH     |
| HAMPTON, NH  | 04/08/96    | JILLIAN E. TOUGAS       | 09/17/77   | SEABROOK, NH     |
| HAMPTON, NH  | 04/14/96    | JESSE S. FOWLER SR.     | 12/13/39   | SEABROOK, NH     |
| HAMPTON, NH  | 04/14/96    | ROSEMARY H. EATON       | 07/26/58   | SEABROOK, NH     |
| HAMPTON, NH  | 04/20/96    | MISTY L. FOOTE          | 02/04/71   | SEABROOK, NH     |
| HAMPTON, NH  | 04/20/96    | FREDERICK W. BERRY      | 01/13/36   | SEABROOK, NH     |
| HAMPTON, NH  | 04/20/96    | CHARLOTTE A. ROWELL     | 01/09/36   | SEABROOK, NH     |
| HAMPTON, NH  | 04/20/96    | JEFFERY P. ROBBINS SR.  | 07/11/55   | SEABROOK, NH     |
| HAMPTON, NH  | 04/20/96    | LISA M. SMITH           | 01/22/64   | SEABROOK, NH     |

|                  |          |                         |          |                 |
|------------------|----------|-------------------------|----------|-----------------|
| SEABROOK, NH     | 05/04/96 | MARK J. BRINDLE         | 03/10/68 | SEABROOK, NH    |
| SEABROOK, NH     | 05/17/96 | MARGARET A. SCELZI      | 11/05/69 | SEABROOK, NH    |
| SEABROOK, NH     | 05/19/96 | RAYMOND L. WILSON       | 05/04/47 | SEABROOK, NH    |
| SEABROOK, NH     | 05/21/96 | EVELYN M. WILSON        | 05/03/48 | SEABROOK, NH    |
| SEABROOK, NH     | 05/25/96 | DONALD H. FOWLER III    | 09/22/76 | SEABROOK, NH    |
| HAMPTON, NH      | 05/26/96 | VICKIE L. VILES         | 07/27/72 | SEABROOK, NH    |
| SEABROOK, NH     | 06/01/96 | JASON A. JANVRIN        | 02/25/72 | SEABROOK, NH    |
| ATKINSON, NH     | 06/08/96 | REBECCA L. DANIEL       | 07/07/71 | SEABROOK, NH    |
| HAMPTON, NH      | 06/13/96 | JOHN J. SHEEHAN         | 01/14/61 | SEABROOK, NH    |
| SEABROOK, NH     | 06/28/96 | JODY A. GRAY            | 07/16/62 | SEABROOK, NH    |
| SEABROOK, NH     | 06/29/96 | KENNETH R. UMBRO        | 07/14/45 | SEABROOK, NH    |
| NORTH CONWAY, NH | 07/12/96 | SUSAN E. MARINO         | 05/14/55 | SEABROOK, NH    |
| HAMPTON, NH      | 07/14/96 | PAUL E. KNOWLES         | 09/02/64 | SEABROOK, NH    |
| SEABROOK, NH     | 07/27/96 | ERIN RODGERSON          | 08/16/73 | SEABROOK, NH    |
| SEABROOK, NH     | 07/28/96 | CRAIG M. FELCH          | 07/17/71 | SEABROOK, NH    |
| DANVILLE, NH     | 08/02/96 | MELINDA A. PENDERGAST   | 12/09/74 | SEABROOK, NH    |
| SEABROOK, NH     | 08/24/96 | THOMAS H. PENDERGAST JR | 05/04/25 | AMESBURY, MA    |
| SEABROOK, NH     | 09/07/96 | ALICE S. ALDONIS        | 04/06/20 | NEWBURYPORT, MA |
|                  |          | ROBERT C. BROWN JR      | 08/01/58 | SEABROOK, NH    |
|                  |          | NELLIE A. DAIGLE        | 06/12/59 | SEABROOK, NH    |
|                  |          | ELLIOT L. JOHNSON       | 09/29/74 | SEABROOK, NH    |
|                  |          | TIA M. SOUTHER          | 01/27/75 | SEABROOK, NH    |
|                  |          | STEPHEN K. GREEN        | 07/06/64 | SEABROOK, NH    |
|                  |          | BARBARA A. TROWBRIDGE   | 12/21/63 | SEABROOK, NH    |
|                  |          | JOHN E. KANE JR         | 12/05/68 | SEABROOK, NH    |
|                  |          | LISA M. DUFORD          | 10/11/65 | SEABROOK, NH    |
|                  |          | CHARLES R. TIFFANY      | 08/22/70 | SEABROOK, NH    |
|                  |          | LAUREN M. CHAPMAN       | 09/24/70 | SEABROOK, NH    |
|                  |          | MICHAEL L. DOW          | 03/09/68 | SEABROOK, NH    |
|                  |          | MARCELLA S. HUGHES      | 10/07/69 | SEABROOK, NH    |
|                  |          | RICARDO A. LOPEZ        | 08/21/66 | SEABROOK, NH    |
|                  |          | MAUREN A. KELLY         | 11/26/68 | SEABROOK, NH    |
|                  |          | LANE D. LANAVILLE       | 07/02/61 | SEABROOK, NH    |
|                  |          | MARLENE L. REEVES       | 09/18/57 | SEABROOK, NH    |
|                  |          | JAMES M. PETERSON       | 04/01/60 | SEABROOK, NH    |
|                  |          | SHEILA J. HEALY         | 06/03/55 | SEABROOK, NH    |
|                  |          | JAMES S. SANBORN        | 10/06/68 | SEABROOK, NH    |
|                  |          | DAWN A. WING            | 09/14/67 | SEABROOK, NH    |
|                  |          | DEAN A. BERGERON        | 08/09/68 | SEABROOK, NH    |
|                  |          | KAREN A. JOHONNETT      | 07/08/64 | IPSWICH, MA     |

|                |          |                       |          |               |
|----------------|----------|-----------------------|----------|---------------|
| SEABROOK, NH   | 09/13/96 | DOUGLAS T. BARDSLEY   | 10/29/70 | SEABROOK, NH  |
| DANVILLE, NH   | 10/18/96 | DIANNE S. KENDRICK    | 09/12/65 | SEABROOK, NH  |
| HAMPTON, NH    | 10/19/96 | BRIAN J. LEAHY        | 06/05/67 | SEABROOK, NH  |
| SEABROOK, NH   | 10/19/96 | KRISTINA L. FIREY     | 11/25/67 | SEABROOK, NH  |
| SEABROOK, NH   | 10/19/96 | SEAN O. COX           | 11/03/67 | SEABROOK, NH  |
| SEABROOK, NH   | 10/26/96 | MAUREEN F. FAY        | 10/02/62 | SEABROOK, NH  |
| SEABROOK, NH   | 10/26/96 | ROBERT G. LATTIME JR  | 09/19/60 | SALISBURY, MA |
| SEABROOK, NH   | 11/07/96 | GAYLE L. FOWLER       | 02/04/63 | SEABROOK, NH  |
| STRATHAM, NH   | 11/16/96 | SCOTT E. SWEENEY      | 07/27/71 | SEABROOK, NH  |
| SALEM, NH      | 11/16/96 | STEPHANIE T. JACOBSON | 11/01/71 | SEABROOK, NH  |
| PORTSMOUTH, NH | 11/17/96 | CHRISTIAN J. BAKER    | 03/03/68 | SEABROOK, NH  |
| HAMPTON, NH    | 11/21/96 | KRISTIN E. CLARK      | 03/21/71 | AVON, CT      |
| SEABROOK, NH   | 12/22/96 | ERIC M. COLLETTE      | 07/02/68 | SEABROOK, NH  |
| SEABROOK, NH   | 12/24/96 | SHELBY A. STEVENS     | 07/01/74 | SEABROOK, NH  |
|                |          | JAMES R. MCINTIRE     | 12/13/65 | SEABROOK, NH  |
|                |          | LEIGH A. EREKSON      | 05/09/72 | PEABODY, MA   |
|                |          | ROBERT E. CALLAN JR   | 05/29/63 | SEABROOK, NH  |
|                |          | CHRISTINE E. SCHMITT  | 12/11/72 | SEABROOK, NH  |
|                |          | MORRIS C. MASSE       | 04/28/68 | SEABROOK, NH  |
|                |          | ANGILA L. FULLER      | 10/23/70 | SEABROOK, NH  |
|                |          | RUSSELL E. JOAQUIN    | 12/05/75 | SEABROOK, NH  |
|                |          | JENNIFER E. MCKINNEY  | 10/12/78 | SEABROOK, NH  |
|                |          | EPHRAIM T. SOUTHER JR | 12/24/56 | SEABROOK, NH  |
|                |          | LORI ANNE BERGERON    | 01/16/64 | SEABROOK, NH  |

RECORD OF DEATHS IN THE TOWN OF SEABROOK, NEW HAMPSHIRE  
YEAR ENDING DECEMBER 31, 1996

| <u>DATE</u> | <u>PLACE OF DEATH</u> | <u>NAME</u>             | <u>AGE</u> |
|-------------|-----------------------|-------------------------|------------|
| 07/21/95    | NEWBURYPORT, MA.      | EDGAR R. KELLEY         | 79         |
| 01/06/96    | EXETER, NH.           | TRACY C. CHANDLER       | 82         |
| 01/08/96    | EXETER, NH.           | JOHN W. NIMBLETT        | 88         |
| 01/15/96    | NEWBURYPORT, MA.      | EDWIN T. HART           | 88         |
| 01/16/96    | EXETER, NH.           | JAMES P. BLANCHETTE     | 54         |
| 01/17/96    | LACONIA, NH.          | EDWARD L. BARTLETT      | 76         |
| 01/18/96    | EXETER, NH.           | RUBY M. EATON           | 80         |
| 01/27/96    | EXETER, NH.           | T. JAMES COLLINS        | 92         |
| 01/28/96    | MANCHESTER, NH.       | DANIEL J. O'NEILL       | 70         |
| 02/11/96    | LAKE WORTH, FL.       | JOHN SAMIA              | 75         |
| 02/14/96    | PORTSMOUTH, NH.       | CHRISTIE M. DONAHUE     | 64         |
| 02/14/96    | NEWBURYPORT, MA.      | ELLEN F. RANDALL        | 95         |
| 02/19/96    | NEWBURYPORT, MA.      | WILLIAM E. JANVRIN JR.  | 81         |
| 02/27/96    | MANCHESTER, NH.       | RENE J. SAURIOL JR.     | 65         |
| 03/01/96    | SEABROOK, NH.         | PAULINE G. FERN         | 69         |
| 03/04/96    | CONCORD, NH.          | SAMUEL F. FOWLER JR.    | 73         |
| 03/05/96    | SEABROOK, NH.         | ONSVILLE A. BEAL        | 80         |
| 03/08/96    | ROCHESTER, NH.        | HERBERT W. MARSHALL     | 49         |
| 03/16/96    | NEWBURYPORT, MA.      | DENNIS F. GILMAN        | 65         |
| 03/27/96    | SEABROOK, NH.         | BERTHA E. DOW           | 80         |
| 04/11/96    | SEABROOK, NH.         | RUTH D. LARIVIERE       | 86         |
| 04/18/96    | SEABROOK, NH.         | CAROLYN WICKLUND        | 79         |
| 04/22/96    | SEABROOK, NH.         | MARK P. NEWELL          | 65         |
| 04/23/96    | EXETER, NH.           | ETHEL M. EATON          | 81         |
| 04/25/96    | ROCHESTER, NH.        | JOHN D. FOGG II         | 46         |
| 04/27/96    | SEABROOK, NH.         | GORDON O. BAGLEY        | 64         |
| 04/27/96    | MANCHESTER, NH.       | TIMOTHY D. COLLINS      | 50         |
| 05/04/96    | AMESBURY, MA.         | WILLIS A. SANBORN       | 84         |
| 05/13/96    | SEABROOK, NH.         | LUDWIG A. MORGENSTERN   | 68         |
| 05/31/96    | SEABROOK, NH.         | DAVID DOVE              | 81         |
| 06/01/96    | HAMPTON, NH.          | RITA M. DUNK            | 88         |
| 06/04/96    | SEABROOK, NH.         | MYRTLE BOYD             | 86         |
| 06/24/96    | MANCHESTER, NH.       | GEORGE A. WEARE JR.     | 61         |
| 07/20/96    | SEABROOK, NH.         | EVELYN J. KELLAR        | 76         |
| 07/21/96    | BOSTON, MA.           | AMY L. MARSH            | 77         |
| 08/18/96    | NEWBURYPORT, MA.      | CATHERINE A. GOSS       | 71         |
| 08/28/96    | SEABROOK, NH.         | JOHN P. HILDRETH        | 92         |
| 07/29/96    | BOSTON, MA.           | LAWRENCE R. HILL        | 28         |
| 09/03/96    | EXETER, NH.           | JOHN F. EATON JR.       | 46         |
| 09/05/96    | MANCHESTER, NH.       | HENRY C. AHL            | 90         |
| 09/06/96    | SEABROOK, NH.         | JOSEPH X. O'NEILL       | 69         |
| 09/09/96    | SEABROOK, NH.         | JOSEPH M. JONES II      | 23         |
| 09/10/96    | EXETER, NH.           | MINNIE M. YOUNG         | 75         |
| 09/11/96    | SEABROOK, NH.         | MILTON E. LEARNED       | 83         |
| 09/17/96    | SEABROOK, NH.         | MIKHAILA-LEE T. EATON   | 01         |
| 09/27/96    | EXETER, NH.           | GRETCHEN P. KIRKPATRICK | 63         |
| 10/08/96    | SEABROOK, NH.         | ERNEST P. SOUTHER III   | 50         |
| 10/12/96    | NEWBURYPORT, MA.      | HALLETT W. CAREY        | 86         |
| 10/16/96    | SEABROOK, NH.         | EDWARD F. GOODWIN       | 83         |
| 10/17/96    | SEABROOK, NH.         | ALBERT L. MELIA         | 82         |
| 10/18/96    | EXETER, NH.           | EVELYN PROVENCAL FOWLER | 82         |
| 10/18/96    | EXETER, N.H.          | EDWARD J. HESS SR.      | 78         |
| 10/20/96    | EXETER, NH.           | LINDA G. WATSON         | 34         |
| 10/21/96    | SEABROOK, NH.         | DONALD R. PORTER        | 73         |
| 10/28/96    | NEWBURYPORT, MA.      | MADELINE A. REED        | 84         |
| 11/16/96    | NEWBURYPORT, MA.      | FRANKLIN D. GOSS        | 75         |
| 11/22/96    | EXETER, NH.           | MILLARD L. NOE          | 75         |

|          |                  |                     |    |
|----------|------------------|---------------------|----|
| 11/26/96 | EXETER, NH.      | THOMAS F. CAWLEY    | 61 |
| 11/30/96 | SEABROOK, NH.    | DONALD K. WHITING   | 61 |
| 12/12/96 | SEABROOK, NH.    | RAYMOND H. CLARK    | 76 |
| 12/17/96 | EXETER, NH.      | HOLLIS I. BROWN     | 90 |
| 12/18/96 | SEABROOK, NH.    | WELDON K. JANVRIN   | 37 |
| 12/19/96 | MANCHESTER, NH.  | DONALD LEE HELSLEY  | 64 |
| 12/21/96 | SEABROOK, NH.    | WILLIAM H. MCNAMARA | 69 |
| 12/24/96 | SEABROOK, NH.    | JAMES R. CHENEY     | 51 |
| 12/29/96 | NEWBURYPORT, MA. | MARY E. DUPUIS      | 67 |

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the  
Board of Selectmen and Town Manager  
Town of Seabrook  
Seabrook, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Seabrook as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Seabrook has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Seabrook, as of December 31, 1995, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Seabrook. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

February 16, 1996

**EXHIBIT A**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
**Combined Balance Sheet - All Fund Types and Account Group**  
**December 31, 1995**

| ASSETS AND OTHER DEBITS  | Governmental Fund Types |                    | Fiduciary<br>Fund Types | Account<br>Group           | Total<br>(Memorandum Only) |
|--|-------------------------|--------------------|-------------------------|----------------------------|----------------------------|
|  | General                 | Special<br>Revenue | Trust and<br>Agency     | General Long-<br>Term Debt |                            |
| <b>ASSETS</b>  |                         |                    |                         |                            |                            |
| Cash and Equivalents   | \$ 1,968,165            | \$ 136,751         | \$ 244,856              | \$                         | \$ 4,918,360               |
| Investments  | 4,680,605               |                    |                         |                            | 18,992,501                 |
| Receivables (Net of Allowances For Uncollectibles)             |                         |                    |                         |                            |                            |
| Taxes  | 1,747,032               |                    |                         |                            | 1,747,032                  |
| Accounts   | 12,909                  |                    |                         |                            | 49,222                     |
| Intergovernmental  | 250,000                 | 36,313             |                         |                            | 250,000                    |
| Other  | 479                     |                    | 1,255,514               |                            | 1,255,993                  |
| Interfund Receivable   | 750                     |                    |                         |                            | 37,905                     |
| Other Debits   |                         |                    |                         |                            |                            |
| Amount to be Provided for Retirement of General Long-Term Debt |                         |                    |                         | <u>24,874,675</u>          | <u>24,874,675</u>          |
| <b>TOTAL ASSETS AND OTHER DEBITS</b>                           | <u>\$ 8,659,940</u>     | <u>\$ 173,064</u>  | <u>\$ 1,500,370</u>     | <u>\$ 24,874,675</u>       | <u>\$ 52,125,688</u>       |
| <b>LIABILITIES AND EQUITY</b>                                  |                         |                    |                         |                            |                            |
| <b>LIABILITIES</b>   |                         |                    |                         |                            |                            |
| Accounts Payable   | \$ 12,327               | \$ 122             | \$                      | \$                         | \$ 12,449                  |
| Contracts Payable  |                         |                    |                         |                            | 50,368                     |
| Retainage Payable  |                         |                    |                         |                            | 2,127,309                  |
| Intergovernmental Payable                                      | 4,101,248               |                    |                         |                            | 4,101,248                  |
| Interfund Payable  | 37,155                  |                    |                         |                            | 37,905                     |
| Escrow and Performance Deposits                                | 5,025                   |                    | 30,994                  |                            | 36,019                     |
| Deferred Compensation Benefits Payable                         |                         |                    | 1,255,514               |                            | 1,255,514                  |
| General Obligation Debt Payable                                |                         |                    |                         | 24,630,000                 | 24,630,000                 |
| Compensated Absences Payable                                   |                         |                    |                         | <u>244,675</u>             | <u>244,675</u>             |
| <b>Total Liabilities</b>                                       | <u>4,155,755</u>        | <u>122</u>         | <u>1,286,508</u>        | <u>24,874,675</u>          | <u>32,495,487</u>          |
| <b>Equity</b>  |                         |                    |                         |                            |                            |
| <b>Fund Balances</b>   |                         |                    |                         |                            |                            |
| Reserved For Debt Service                                      |                         |                    |                         |                            | 2,475,656                  |
| Reserved For Endowments  |                         |                    | 13,531                  |                            | 13,531                     |
| Reserved For Encumbrances                                      | 604,393                 | 71,000             |                         |                            | 5,226,127                  |
| Reserved For Notes Receivable                                  | 250,000                 |                    |                         |                            | 250,000                    |
| Reserved For Special Purposes Unreserved                       |                         |                    | 200,331                 |                            | 7,913,883                  |
| Designated For Special Purposes Undesignated (Deficit)         | 3,649,792               | (730)              |                         |                            | 101,942                    |
| <b>Total Equity</b>  | <u>4,504,185</u>        | <u>172,942</u>     | <u>213,862</u>          |                            | <u>19,630,201</u>          |
| <b>TOTAL LIABILITIES AND EQUITY</b>                            | <u>\$ 8,659,940</u>     | <u>\$ 173,064</u>  | <u>\$ 1,500,370</u>     | <u>\$ 24,874,675</u>       | <u>\$ 52,125,688</u>       |

The notes to financial statements are an integral part of this statement.



**EXHIBIT B**  
**TOWN OF SEABROOK, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 1995*

|   | Governmental Fund Types |                    |                      | Fiduciary<br>Fund Type<br>Expendable<br>Trust | Total<br>(Memorandum Only) |
|---|-------------------------|--------------------|----------------------|---|----------------------------|
|   | General                 | Special<br>Revenue | Capital<br>Projects  |   |                            |
| <b>Revenues</b>   |                         |                    |                      |   |                            |
| Taxes   | \$ 23,776,432           | \$                 | \$                   | \$  | \$ 23,776,432              |
| Licenses and Permits  | 988,088                 |                    |                      |   | 988,088                    |
| Intergovernmental   | 314,856                 |                    |                      |   | 314,856                    |
| Charges for Services  | 166,092                 | 288,896            |                      | 42,849  | 454,988                    |
| Miscellaneous   | 244,443                 | 15,659             | 1,494,775            |   | 1,797,276                  |
| <b>Other Financing Sources</b>  |                         |                    |                      |   |                            |
| Operating Transfers In  | <u>339</u>              | <u>477,813</u>     |                      | <u>18,912</u>                                 | <u>497,064</u>             |
| <b>Total Revenues and Other Financing Sources</b>   | <u>25,490,250</u>       | <u>782,368</u>     | <u>1,494,775</u>     | <u>61,761</u>                                 | <u>27,829,154</u>          |
| <b>Expenditures</b>   |                         |                    |                      |   |                            |
| <b>Current</b>  |                         |                    |                      |   |                            |
| General Government  | 2,204,615               |                    |                      | 35,000  | 2,239,615                  |
| Public Safety   | 2,370,076               |                    |                      |   | 2,370,076                  |
| Highways and Streets  | 389,399                 |                    |                      |   | 389,399                    |
| Sanitation  | 608,758                 |                    |                      |   | 608,758                    |
| Water Distribution and Treatment  |                         | 510,645            |                      |   | 510,645                    |
| Health  | 153,441                 |                    |                      |   | 153,441                    |
| Welfare   | 87,025                  |                    |                      |   | 87,025                     |
| Culture and Recreation  | 333,925                 | 212,853            |                      |   | 546,778                    |
| Conservation  | 375                     |                    |                      |   | 375                        |
| Debt Service  | 5,040,334               |                    |                      |   | 5,040,334                  |
| Capital Outlay  | 1,082,469               |                    | 20,673,783           |   | 21,756,252                 |
| Intergovernmental   | 12,102,170              |                    |                      |   | 12,102,170                 |
| <b>Other Financing Uses</b>   |                         |                    |                      |   |                            |
| Operating Transfers Out   | <u>496,725</u>          |                    |                      |   | <u>496,725</u>             |
| <b>Total Expenditures and Other Financing Uses</b>  | <u>24,869,312</u>       | <u>723,498</u>     | <u>20,673,783</u>    | <u>35,000</u>                                 | <u>46,301,593</u>          |
| <b>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b> | 620,938                 | 58,870             | (19,179,008)         | 26,761  | (18,472,439)               |
| <b>Fund Balances - January 1</b>  | <u>3,883,247</u>        | <u>114,072</u>     | <u>33,918,220</u>    | <u>173,570</u>                                | <u>38,089,109</u>          |
| <b>Fund Balances - December 31</b>  | <u>\$ 4,504,185</u>     | <u>\$ 172,942</u>  | <u>\$ 14,739,212</u> | <u>\$ 200,331</u>                             | <u>\$ 19,616,670</u>       |

The notes to financial statements are an integral part of this statement.



**TAX COLLECTOR'S REPORT** MS-61  
**FOR THE MUNICIPALITY OF SEABROOK** YEAR ENDING DECEMBER 31, 1996

|   | Levy for<br>Year of this<br>Report | PRIOR LEVIES<br>(Please specify years) |                  |                  |
|---|------------------------------------|--|------------------|------------------|
| <b>DR.</b>                              |                                    |  |                  |                  |
| <b>UNCOLLECTED TAXES</b>                | 1996                               | 1995                                   |                  |                  |
| <b>-BEG. OF YEAR*:</b>                  |                                    | \$ 1,643,199.95                        |                  |                  |
| Property Taxes                          | XXXXXXXXXXXXXXXX                   |  |                  |                  |
| Resident Taxes                          | XXXXXXXXXXXXXXXX                   |  |                  |                  |
| Land Use Change                         | XXXXXXXXXXXXXXXX                   |  |                  |                  |
| Yield Taxes                             | XXXXXXXXXXXXXXXX                   |  |                  |                  |
| Utilities                               | XXXXXXXXXXXXXXXX                   |  |                  |                  |
| <hr/>                                   |                                    |  |                  |                  |
| <b>TAXES COMMITTED</b>                  |                                    |  |                  |                  |
| <b>-THIS YEAR:</b>                      |                                    |  |                  |                  |
| Property Taxes                          | \$ 25,664,918.00                   | 946.00                                 | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| Resident Taxes                          |                                    |  | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| Land Use Change                         |                                    |  | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| Yield Taxes                             |                                    |  | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| Utilities                               |                                    |  | XXXXXXXXXXXXXXXX | XXXXXXXXXXXXXXXX |
| <hr/>                                   |                                    |  |                  |                  |
| <b>OVERPAYMENT:</b>                     |                                    |  |                  |                  |
| Property Taxes                          | 6,131.55                           | 183.68                                 |                  |                  |
| Resident Taxes                          |                                    |  |                  |                  |
| Land Use Change                         |                                    |  |                  |                  |
| Yield Taxes                             |                                    |  |                  |                  |
| <hr/>                                   |                                    |  |                  |                  |
| Interest Collected<br>on Delinquent Tax | 2,866.84                           | 67,808.46                              |                  |                  |
| Collected Resident<br>Tax Penalties     |                                    |  |                  |                  |
| <b>TOTAL DEBITS</b>                     | <b>\$ 25,673,916.39</b>            | <b>\$ 1,712,138.09</b>                 | <b>\$</b>        | <b>\$</b>        |

\*This amount should be the same as last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF SEABROOK

YEAR ENDING DECEMBER 31, 1996

| CR.  | Levy for<br>Year of this<br>Report | PRIOR LEVIES<br>(Please specify years) |           |           |
|--|------------------------------------|--|-----------|-----------|
|  | 1996                               | 1995                                   |           |           |
| <b>REMITTED TO TREAS.<br/>DURING FY:</b>   |                                    |  |           |           |
| Property Taxes                             | \$ 23,957,745.14                   | \$ 1,642,737.63                        |           |           |
| Resident Taxes                             |                                    |  |           |           |
| Land Use Change                            |                                    |  |           |           |
| Yield Taxes                                |                                    |  |           |           |
| Utilities                                  |                                    |  |           |           |
| Interest                                   | 2,866.84                           | 67,808.46                              |           |           |
| Penalties                                  |                                    |  |           |           |
| Conversion to Lien                         |                                    |  |           |           |
| <hr/>                                      |                                    |  |           |           |
| <b>Discounts Allowed:</b>                  |                                    |  |           |           |
| <b>Abatements Made:</b>                    |                                    |  |           |           |
| Property Taxes                             | 7,535.72                           | 1,592.00                               |           |           |
| Resident Taxes                             |                                    |  |           |           |
| Land Use Change                            |                                    |  |           |           |
| Yield Taxes                                |                                    |  |           |           |
| Utilities                                  |                                    |  |           |           |
| Curr. Levy Deeded                          | 290.00                             |  |           |           |
| <hr/>                                      |                                    |  |           |           |
| <b>UNCOLLECTED TAXES<br/>-END OF YEAR:</b> |                                    |  |           |           |
| Property Taxes                             | 1,705,478.69                       |  |           |           |
| Resident Taxes                             |                                    |  |           |           |
| Land Use Change                            |                                    |  |           |           |
| Yield Taxes                                |                                    |  |           |           |
| Utilities                                  |                                    |  |           |           |
| <hr/>                                      |                                    |  |           |           |
| <b>TOTAL CREDITS</b>                       | <b>\$ 25,673,916.39</b>            | <b>\$ 1,712,138.09</b>                 | <b>\$</b> | <b>\$</b> |

FOR THE MUNICIPALITY OF SEABROOK

YEAR ENDING DECEMBER 31, 1996

| DR.  | Last Year's Levy     | PRIOR LEVIES<br>(Please specify years) |                     |           |
|--|----------------------|--|---------------------|-----------|
|  | 1995                 | 1994                                   | 1993                | PRIOR     |
| Unredeemed Liens<br>Balance at Beg.<br>of Fiscal Yr. | \$                   | \$ 65,312.62                           | \$ 38,519.59        | \$        |
| Liens Executed<br>During Fiscal Yr.                  | 99,898.74            |  |                     |           |
| Interest & Costs<br>Coll. After Lien<br>Execution    | 4,692.70             | 7,774.31                               | 15,771.07           |           |
|  |                      |  |                     |           |
|  |                      |  |                     |           |
| <b>TOTAL DEBITS</b>                                  | <b>\$ 104,591.44</b> | <b>\$ 73,086.93</b>                    | <b>\$ 54,290.66</b> | <b>\$</b> |
| <b>CR.</b>   |                      |  |                     |           |
| <b>REMITTANCE TO<br/>TREASURER:</b>                  |                      |  |                     |           |
| Redemptions  | \$ 54,551.68         | \$ 32,649.97                           | \$ 37,837.88        | \$        |
| Int./Costs (After<br>Lien Execution)                 | 4,692.70             | 7,774.31                               | 15,771.07           |           |
|  |                      |  |                     |           |
|  |                      |  |                     |           |
| Abatements of<br>Unredeemed Taxes                    |                      | 342.00                                 | 342.00              |           |
| Liens <u>Deeded</u><br>To Municipalities             | 354.80               | 339.72                                 | 339.71              |           |
| Unredeemed Liens<br>Bal. End of Year                 | 44,992.26            | 31,980.93                              | -0-                 |           |
| <b>TOTAL CREDITS</b>                                 | <b>\$ 104,591.44</b> | <b>\$ 73,086.93</b>                    | <b>\$ 54,290.66</b> | <b>\$</b> |

If you are a tax sale municipality, please use the alternate page 3.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

TAX COLLECTOR'S SIGNATURE Lillian L. Knowles DATE: December 31, 1996





BULK RATE  
U.S. POSTAGE PAID  
Town of Seabrook, NH  
Permit No. 3

BOX HOLDER  
RFD  
SEABROOK, NH 03874