

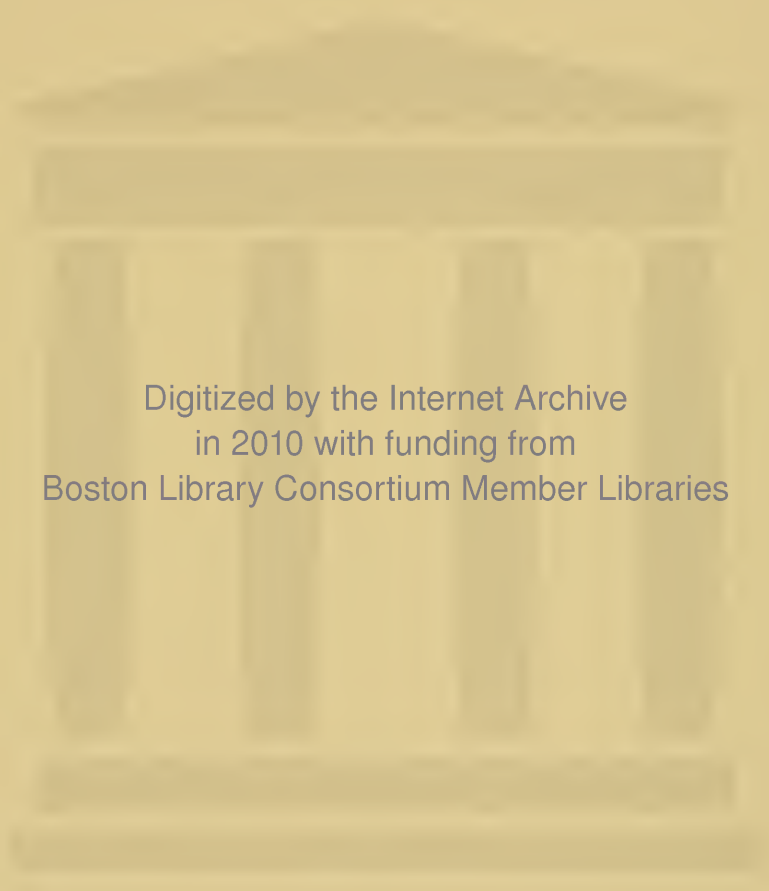
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Town of Salisbury



2005 Annual Report



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Credits: Photograph of Sandy Shaw Miller, Town Citizen of the Year, courtesy of Gene Shaw. Cover photograph of Smokey and Safety Building courtesy of Ted Sprague.

PAST CITIZENS OF THE YEAR

1976	Dorothea and Norma Lovejoy
1977	Dorothy Bartlett
1978	Maud Prince and Dennis Patten
1979	Fred Adams
1980	Edward Bailey
1981	George Beaulieu and Arthur Schaefer, Sr.
1982	Ida Prince
1983	Arvilla Fogarty
1984	Russell Benedict
1985	Daisy Dunham and John Kepper
1986	Karen Hooper and Dave Fredette
1987	Leah Schaefer and Ken Mailloux
1988	Martha Patten
1989	Agnes Shaw
1990	Edward Sawyer
1991	Donald Nixon
1992	Irene Plourde
1993	Dr. Paul Shaw
1994	Edwin Bowne
1995	David Chamberlin
1996	Kathleen Downes
1997	Rouleen Koelb
1998	Mary Phillips
1999	Bob Tewksbury
2000	Jeffrey Howard
2003	Albert J. Britton
2004	Jane Currier
2005	Sandra Shaw Miller

CITIZEN OF THE YEAR — 2005

Sandy Shaw Miller



The Board of Selectmen and the Salisbury Old Home Day Committee reviewed many candidates for this year's Citizen of the Year. There are so many deserving people. The person selected this year stood out—she is one of those quiet volunteers who stands in the background helping out whenever and wherever needed.

Sandy Miller is our Citizen of the Year. Sandra Shaw Miller was born and raised on a farm on North Road in Salisbury. She is the second of the five children of Bernard and Marjorie Shaw. She attended the Salisbury elementary schools and Franklin High School. She married William (Bill) Miller and they raised three children: Heidi, Greg, and Heather. Sandy and Bill live in their home of 42 years on North Road. Sandy worked for 22 years for the State of New Hampshire in the Division of Personnel.

Sandy has served her town as a budget committee member for the past eleven years. She currently chairs the committee, and is an adamant conservative—you can be sure your town dollars are being spent in the best possible manner. She has been a library trustee and volunteer for many years. She is a member of Friends of Library group and serves on the building committee. Sandy helps out any

way possible, always ready and willing to donate her time and efforts for any town organization, from PTG to Church Chicken BBQ, to bringing homemade baked goods for bake sales.

And she doesn't stop with Salisbury: Sandy also serves on the Board of the East Andover Village Preschool, Executive Committee and Treasurer for the Andover Congregational Church, and was involved with the Neighbors in Need program, and after the program was discontinued, several people whom she assisted have called to ask for rides and, of course, she is always right there to help.

Her hobbies are baking, reading, walking, spending time with family, enjoying Red Sox games and watching her grandchildren's various sporting events.

Congratulations, Sandy!

TOWN OFFICERS

Moderator	John Herbert	'06
Board of Selectmen	Alfred L. Romano, Jr.	'06
	Joseph E. Landry	'07
	Kenneth Ross-Raymond	'08
Administrative Assistant to the Selectmen	Margaret I. Warren	
Town Clerk	Dora L. Rapalyea	'07
Deputy Town Clerk	Gayle B. Landry	
Tax Collector	Gayle B. Landry	'07
Deputy Tax Collector	James Zinc-Mailloux	
Treasurer	Kenneth A. Mailloux	'06
Deputy Treasurer	Bev Bowne	
Supervisors of the Checklist	Roy C. Downes	'06
	Joan L. Young	'08
	Martin Nogues	'10
Chief of Police	Bart Perillo*	
	Merrimack Cty Sheriff's Office**	
Fire Chief	Edwin Bowne	
Forest Fire Warden	Laurence Clark	
Road Agent	Chris Bentley	'08
Library Trustees	Sara (Sally) Jones	'06
	Ann Franz	'07
	Michelle Carr	'08
	<i>Alternate</i> John Kepper	
Librarian	Marcia J. Stansfield	
Trustees of Trust Funds	Gail Henry	'06
	Jeff McCandless	'07
	John DeGrassie	'08

Cemetery Trustees	Cheryl Bentley	'06
	Marlena Dipre *	'07
	Richard Chandler	'08
Building Inspector	Chuck Bodien	
Deputy Building Inspector	Everett Hodge	
Health Officer	Chuck Bodien	
Civil Defense Coordinator	Edwin Bowne	
Budget Committee	Martin Nogues	'06
	Kathleen Downes	'06
	Jeff Nangle	'06
	Gary Clark	'07
	Gene Shaw	'07
	Steve Hurley	'07
	Sandra Miller	'08
	Edward Sawyer	'08
	Mary Heath **	'06
<i>Ex Officio</i>	Alfred L. Romano, Jr.	
Overseer of Public Welfare	Board of Selectmen	
Planning Board	Alvin E. Tanner	'06
	Christopher Bentley	'07
	Gale Greiner *	'08
	Joe Schmidl **	'06
	Anne Ross-Raymond	'08
<i>Ex Officio</i>	Joseph E. Landry	
<i>Alternates</i>	Bob Carr	'07
	Chris Waters	'06
	Chuck Bodien	'08
<i>Secretary</i>	Denise Balch*	
	Kathleen Doyle **	
Highway Safety Committee	Phil Tucker	
	Laury Clark	
	Bill MacDuffie, Sr.	
<i>Ex Officio</i>	Joseph Landry	

Zoning Board of Adjustment	John Bentley	'06
	Kenneth Mailloux	'07
	Mark Huchins	'07
	Martin Nogues	'08
	Dennis Melchin	'08
<i>Alternates</i>	Melvin Bowne	'06
	Peter Conklin	'07
	Michael Dipre	'08
	Douglas Greiner	'08
	Ken Ross-Raymond	'08
Capital Improvements Committee	Gary Clark	
	Chris Bentley	
	Chris Waters	
	Chuck Bodien	
<i>Ex Officio</i>	Joseph Landry	
Solid Waste / Recycling Committee	Gail Henry, Chair	
	Robert Bentley	
	Dennis Wright	
	Edward Sawyer	
	Martin Nogues	
<i>Ex Officio</i>	Kenneth Ross-Raymond	
Conservation Commission	Laura Deming, Chair	
	Joe Schmidl	
	William MacDuffie, Jr.	
	Cynthia Romano	
	Arlene Allen	
<i>Ex Officio</i>	Joseph Landry	
Recreation Committee	Christopher Waters	'06
	Vacant	'06
	Vacant	'06
	Vacant	'06
	Vacant	'06
Road Research Committee ***	Anne Ross-Raymond, Facilitator	
Board of Selectmen	Kathie Downes, Recorder	
Mel Bowne	Mark Chamberlin	
Ken Mailloux	Bill MacDuffie, Jr.	
John Bentley	Richard Chandler	
	Ralf Platte	

* Resigned
 ** Appointed
 *** Dissolved

Warrant for the Annual Town Meeting

THE POLLS WILL BE OPEN FROM
1:00 P.M. TO THE OPENING OF BUSINESS MEETING
ABSENTEE BALLOTS WILL BE PROCESSED AND CAST AT 3:00 P.M.
BUSINESS MEETING AT 7:30 P.M.

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 14th day of March, 2006 at one o'clock in the afternoon to act upon the following subjects by ballot. Polls will close for balloting no earlier than the opening of the Business Meeting.

1. To choose the following Town Officers: Moderator, Selectman, Treasurer, Library Trustee, Trustee of the Trust Fund, Planning Board (1 for 3 yrs & 1 for 2 years), Cemetery Trustee (1 for 3 years & 1 for 2 years), Budget Committee (3 for 3 years & 1 for 2 years), Supervisor of Checklist, and Recreation Committee (5).
2. To vote by Official Ballot the proposed additions and changes to the Salisbury Building Code as proposed by the Planning Board and printed in the Town Report.
 - Are you in favor of the adoption of Amendment #1 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section A.1. to add "or structure."
 - Are you in favor of the adoption of Amendment #2 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section A.5. to remove "exterior must be completed within two (2) years" and replace with "building permit shall be valid for one (1) year."
 - Are you in favor of the adoption of Amendment #3 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article V, section C.a.b.d.e.f. and Article VIII, section C to increase these building permit fees.
 - Are you in favor of the adoption of Amendment #4 as proposed by the Salisbury Planning Board for the town's Building Code,

as follows: Amend Article V, section E.1 to clarify language pertaining to issuance of a Certificate of Occupancy permit.

- Are you in favor of the adoption of Amendment #5 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article VI, section A.6.7.8.9 to update language to reference current codes.
- Are you in favor of the adoption of Amendment #6 as proposed by the Salisbury Planning Board for the town's Building Code, as follows: Amend Article VI, section B.5.9 to update language to reference current codes.

And to act upon the following subjects at the Business Meeting at 7:30 P.M.:

3. To see if the Town will vote to raise and appropriate the sum of Two Hundred and Thirty Thousand Dollars (\$230,000) for the purchase of a pumper/rescue vehicle, and to authorize the issuance of not more than \$105,000 of bonds or notes in accordance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of up to \$125,000 from the Fire Emergency Services Equipment Capital Reserve Fund established in 1994 for this purpose. ($\frac{2}{3}$ ballot vote required). (The Selectmen and Budget Committee recommend this appropriation.)
4. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)
5. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Dollars (\$8,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)
6. To see if the Town will vote to raise and appropriate the sum of Twenty-one Thousand Five Hundred Dollars (\$21,500) for the purpose of paint and repair of the exterior of municipal buildings and replace the decking and rail system adding handrails for

handicapped and general public of the existing ramp at the Town Hall, and to withdraw this money from the Town Buildings and Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen and Budget Committee recommend this appropriation).

7. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Library Building Renovations Capital Reserve Fund established in 2000. (The Selectmen and Budget Committee recommend this appropriation.)
8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Pingree Bridge Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)
9. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)
10. To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purpose of restoring and repairing of the stones at Town cemeteries. (This appropriation not recommended by Budget Committee or Selectmen)
11. To see if the Town will vote to establish a Town Cemetery Restoration Trust Fund and authorize the Selectmen, upon recommendation by the Cemetery Trustees, to accept trust funds; this Trust Fund shall continue until rescinded by a vote of a future Town meeting. Said Trust Fund shall be used to hold private donations and funds raised for restoration, repairing and cleaning of cemetery gravestones. The Selectmen shall be agents to expend upon recommendation of the Cemetery Trustees.
12. To see if the Town will vote to designate 25% of amounts collected from the land use change tax for deposit into the Town's Conservation Fund, for the acquisition of land and costs of acquiring easements for conservation purposes. (Selectmen recommend this article)
13. To see if the Town will vote to modify the Optional Veterans Tax Credit under the provisions of RSA 72:28 II by increasing the

credit for qualifying property owners from \$100 per year to \$250 per year. (Selectmen recommend this article)

14. To see if the Town will vote to authorize the Board of Selectmen to sell Town property known as the old fire station, located at 522 Old turnpike Road (aka: Map 238 Lot 68).
15. To see if the Town will vote to change the method of selection for the five members of the Town Recreation Committee from election to appointment, and change the terms served from one year to three (staggered). Approval of this article will bring the Town into compliance with the provisions of RSA 35-B:4.
16. To see if the Town will vote to authorize the Selectmen to sell Town property with a value under Five Thousand Dollars (\$5,000). This authority, once granted, continues in effect until rescinded by a future Town meeting vote.
17. To hear the reports of the Officers of the Town, agents, auditors and committees appointed and pass any vote relating thereto.
18. To see if the Town will vote to raise and appropriate the sum of \$971,056. which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.
19. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AND SEAL THIS 13th DAY OF FEBRUARY, 2006.

Joseph E. Landry, Chairman
Kenneth Ross-Raymond
Alfred L. Romano, Jr.
SALISBURY BOARD OF SELECTMEN

A true copy of the 2006 Salisbury Town Warrant – Attest:

Joseph E. Landry, Chairman
Kenneth Ross-Raymond
Alfred L. Romano, Jr.
SALISBURY BOARD OF SELECTMEN

Town Of Salisbury, NH Budget Report						
	2004	2004	2005	2005	2006	2006
	Budget	EXPENDED 12/31/04	Budget	Expended Year to Date	Selectmen Proposed	Budget Committee Approved
4130 EXECUTIVE						
4130-05 EXE Board of Selectmen	7,500.00	6,411.61	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
4130-10 EXE Administrative Asst.	30,900.00	30,900.00	\$33,390.00	\$33,390.00	\$34,590.00	\$34,590.00
4130-15 EXE Municipal Secretary	10,760.00	11,375.15	\$15,900.00	\$17,120.00	\$18,304.00	\$18,304.00
4130-25 EXE Bookkeeper	12,100.00	10,101.41	\$12,100.00	\$8,989.50	\$12,400.00	\$12,400.00
TOTAL	61,260.00	58,788.17	\$68,890.00	\$66,999.50	\$72,784.00	\$72,784.00
4140 ELECTIONS, REGISTRATIONS, AND VITAL STATISTICS						
4140-05 ERV Town Clerk Salary	6,000.00	6,000.00	\$6,500.00	\$6,500.04	\$7,000.00	\$7,000.00
4140-10 ERV Deputy Clerk Salary	800.00	800.00	\$800.00	\$800.00	\$800.00	\$800.00
4140-15 ERV Clerk Fees	7,600.00	8,889.00	\$8,000.00	\$9,378.50	\$8,800.00	\$8,800.00
4140-20 ERV Town Clerk Supplies	300.00	249.21	\$300.00	\$428.95	\$330.00	\$330.00
4140-23 Town Clerk Equipment	300.00	0.00	\$300.00		\$300.00	\$300.00
4140-25 Town Clerk Training	500.00	410.00	\$500.00	\$315.00	\$500.00	\$500.00
4140-30 Town Clerk Dues	50.00	45.00	\$50.00	\$45.00	\$50.00	\$50.00
4140-32 Town Clerk Postage			\$75.00	\$111.15	\$100.00	\$100.00
4140-35 ERV Moderator	400.00	400.00	\$100.00	\$100.00	\$300.00	\$300.00
4140-40 ERV Voter Registration	1,200.00	1,200.00	\$400.00	\$400.00	\$1,200.00	\$1,200.00
4140-45 ERV Ballot Clerk Salary	600.00	588.00	\$150.00	\$108.00	\$600.00	\$600.00
4140-50 ERV Printing	200.00	88.64	\$100.00		\$200.00	\$200.00
4140-55 Election Meals	500.00	480.00	\$125.00	\$125.00	\$500.00	\$500.00
TOTAL	18,350.00	18,947.85	\$17,400.00	\$18,311.64	\$20,680.00	\$20,680.00
4150 FINANCIAL ADMINISTRATION						
4150-05 FA Postage	2,800.00	2,833.91	\$3,000.00	\$894.63	\$1,500.00	\$1,500.00
4150-10 FA Telephone	3,000.00	3,064.88	\$3,600.00	\$3,201.59	\$3,600.00	\$3,600.00
4150-15 FA Mileage	150.00	106.50	\$150.00		\$150.00	\$150.00
4150-20 FA Equipment Expense	3,600.00	3,030.82	\$4,000.00	\$3,633.80	\$4,000.00	\$4,000.00
4150-25 FA Miscellaneous	200.00	170.64	\$200.00	\$66.25	\$200.00	\$200.00
4150-28 FA Bank Fee Charges	75.00	10.00	\$50.00	\$5.00	\$50.00	\$50.00
4150-30 FA Audit	4,900.00	4,900.00	\$5,100.00	\$5,220.00	\$11,174.00	\$11,174.00
4150-35 FA Town Report	3,400.00	4,112.95	\$3,800.00	\$3,363.52	\$3,800.00	\$3,800.00
4150-40 FA Assessing	8,960.00	9,840.50	\$9,179.00	\$12,084.12	\$16,968.00	\$16,968.00
4150-42 FA Trust Fund Expenses	50.00	0.00	\$50.00	\$42.00	\$50.00	\$50.00
4150-45 FA Tax Collector Salary	11,800.00	11,799.95	\$12,200.00	\$12,200.04	\$12,650.00	\$12,650.00
4150-50 Deputy Tax Collector Salary	600.00	600.00	\$600.00	\$486.00	\$600.00	\$600.00
4150-60 Tax Collector Supplies	200.00	53.59	\$200.00	\$110.91	\$200.00	\$200.00
4150-62 Tax Collector Postage	800.00	777.75	\$800.00	\$782.96	\$950.00	\$950.00
4150-64 Tax Collector Replacement Equipment				\$1,028.00		
4150-65 Tax Collector Training	450.00	0.00	\$450.00		\$450.00	\$450.00
4150-68 Tax Collector New Equipment			\$450.00	\$85.00		
4150-70 Tax Collector Dues	20.00	20.00	\$20.00	\$20.00	\$20.00	\$20.00
4150-75 Treasurer Salary	1,600.00	1,600.00	\$1,600.00	\$1,600.00	\$1,900.00	\$1,900.00
4150-77 Deputy Treasurer Salary	800.00	800.00	\$800.00	\$800.00	\$800.00	\$800.00
4150-79 Treasurer Training	50.00	25.00	\$50.00		\$50.00	\$50.00
4150-81 Treasurer Dues	25.00	0.00	\$25.00		\$25.00	\$25.00
4150-83 FA Tax Billing	300.00	181.00	\$200.00	\$124.01	\$250.00	\$250.00
4150-85 FA State & County Fees	1,500.00	2,072.26	\$1,800.00	\$1,809.03	\$2,000.00	\$2,000.00
4150-87 FA Supplies	2,700.00	4,206.02	\$3,000.00	\$3,095.82	\$3,300.00	\$3,300.00
4150-89 FA New Equipment	1,500.00	1,899.99	\$5,800.00	\$3,781.58	\$5,350.00	\$5,350.00
4150-91 FA Training	500.00	56.00	\$500.00	\$459.95	\$825.00	\$825.00
4150-90 FA RSA Updates			\$500.00	\$96.75	\$700.00	\$700.00
4150-95 FA Tax Map Updates	3,000.00	1,140.50	\$3,000.00	\$2,364.20	\$3,000.00	\$3,000.00
TOTAL	52,980.00	53,401.27	\$61,449.00	\$58,195.16	\$74,272.00	\$74,272.00
4153 LEGAL EXPENSES						
4153-10 LE Legal/Selectmen	5,000.00	11,817.07	\$6,500.00	\$20,144.27	\$20,000.00	\$20,000.00
4153-15 LE Legal/Planning Board	2,000.00	10,259.92	\$3,000.00	\$6,773.18	\$6,500.00	\$6,500.00
4153-20 LE Legal/ZBA	1,000.00	532.10	\$1,000.00	\$2,904.20	\$3,500.00	\$3,500.00
TOTAL	8,000.00	22,609.09	\$10,500.00	\$29,821.65	\$30,000.00	\$30,000.00
4155 PERSONNEL ADMINISTRATION						
4155-05 FICA & Employer Taxes (6560-00 In QB)	11,640.00	11,321.79	\$12,000.00	\$11,276.50	\$12,000.00	\$12,000.00
4155-10 PA A, A. Retirement (NHRS)	2,000.00	1,967.38	\$2,100.00	\$2,088.11	\$2,360.00	\$2,360.00
4155-15 Health Insurance			\$3,694.00	\$3,679.91	\$5,274.00	\$5,274.00
TOTAL	13,640.00	13,289.17	\$17,794.00	\$17,044.52	\$19,634.00	\$19,634.00
4191 PLANNING AND ZONING						
4191-05 PZB Planning Secretary	3,600.00	2,886.50	\$3,600.00	\$2,302.50	\$3,600.00	\$3,600.00
4191-10 PZB Planning Supplies	200.00	281.80	\$200.00	\$49.97	\$200.00	\$200.00
4191-15 PZB Planning Printing	500.00	0.00	\$500.00	\$183.62	\$500.00	\$500.00
4191-20 PZB Planning Advertising	700.00	787.56	\$700.00	\$693.48	\$700.00	\$700.00
4191-25 PZB Planning Postage	500.00	794.95	\$500.00	\$642.35	\$600.00	\$600.00
4191-27 PZB Planning CIP					\$5,000.00	\$5,000.00
4191-28 PZB Planning Consulting*	2,000.00		\$6,000.00	\$1,026.88		

Town Of Salisbury, NH						
Budget Report						
	2004	2004	2005	2005	2006	2006
	Budget	EXPENDED	Budget	Expended	Selectmen	Budget Committee
		12/31/04		Year to Date	Proposed	Approved
4191-26 PZB Consulting Encumbered funds				\$2,000.00		
* encumber \$3973.12	7,500.00	4,750.81	\$10,500.00	\$6,898.80	\$10,600.00	\$10,600.00
4191-30 PZB Zoning Secretary	800.00	689.50	\$800.00	\$4,098.00	\$3,000.00	\$3,000.00
4191-35 PZB Miscellaneous	150.00	153.82	\$150.00	\$1,160.86	\$400.00	\$400.00
4191-25 PZB Postage					\$300.00	\$300.00
4191-20 PZB Advertising					\$400.00	\$400.00
TOTAL	950.00	843.32	\$950.00	\$5,258.86	\$3,700.00	\$3,700.00
4194 GENERAL GOV'T BUILDINGS.						
4194-05 - GB Building Maint. Wages	6,200.00	6,586.00	\$6,200.00	\$6,273.00	\$6,200.00	\$6,200.00
4194-10 - GB Grounds Maint/Mowing	3,500.00	3,485.00	\$4,000.00	\$4,000.00	\$4,500.00	\$4,500.00
4194-15 - GB Bldg. Maint. Supplies/Repairs	1,600.00	1,545.22	\$1,600.00	\$1,541.77	\$2,300.00	\$2,300.00
4194-16 - GB Bldg. Maint. From CRF				\$2,312.78		\$0.00
4194-20 - GB Heat	6,500.00	10,352.00	\$13,000.00	\$9,081.85	\$16,000.00	\$16,000.00
4194-25 - GB Electricity	4,000.00	4,203.14	\$4,200.00	\$4,898.23	\$6,000.00	\$6,000.00
4194-45 - GB Building Projects	18,000.00	18,222.00	\$17,200.00	\$12,843.00	\$500.00	\$500.00
TOTAL	39,800.00	44,393.36	\$46,200.00	\$37,950.43	\$35,500.00	\$35,500.00
CEMETERIES						
4195-05 - CM Cemetery Maint./Mowing	7,000.00	7,170.40	\$7,000.00	\$4,575.00	\$7,000.00	\$7,000.00
4195-20 - CM Cemetery Improvements	2,000.00	1,896.07			\$1,000.00	\$1,000.00
4195-25 - CM Cemetery Equipment	0.00		\$100.00		\$100.00	\$100.00
4195-29 - CM Cemetery Markers, Veterans	0.00		\$450.00	\$198.72	\$450.00	\$450.00
4195-30 - CM Cemetery Misc.	500.00	427.69	\$40.00	\$550.34	\$40.00	\$40.00
4195-35 - CM Sexton				\$100.00	\$200.00	\$200.00
TOTAL	9,500.00	9,493.76	\$7,690.00	\$5,424.06	\$8,790.00	\$8,790.00
4196 INSURANCE						
4196-05 - INS NHMA Insurance Pool	12,000.00	12,224.50	\$13,000.00	\$13,021.99	\$13,250.00	\$13,250.00
4196-15 - INS Workman's Comp.	2,282.00	2,984.69	\$3,400.00	\$3,745.81	\$4,300.00	\$4,300.00
4196-25 - INS Unemployment Comp.	191.00	220.00	\$200.00	\$200.00	\$200.00	\$200.00
TOTAL	14,473.00	15,429.19	\$16,600.00	\$16,937.80	\$17,750.00	\$17,750.00
4197 ADVERTISING & ASSOC. DUES						
4197-05 - ARA Association Dues	2,030.00	2,121.00	\$2,100.00	\$2,272.13	\$2,300.00	\$2,300.00
4197-15 - ARA Public Notices	2,000.00	1,833.10	\$2,000.00	\$1,314.52	\$2,000.00	\$2,000.00
TOTAL	4,030.00	3,954.10	\$4,100.00	\$3,586.65	\$4,300.00	\$4,300.00
4199 OTHER GENERAL GOV'T						
4199-05 - OGG Refunds & Abatements	800.00	51,173.93	\$800.00	\$21,082.88	\$800.00	\$800.00
TOTAL	800.00	51,173.93	\$800.00	\$21,082.88	\$800.00	\$800.00
4210 POLICE						
4210-02 - PD Merrimack County Sheriff					\$60,000.00	\$60,000.00
4210-05 - PD Police Labor	29,000.00	16,107.50	\$29,000.00	\$13,400.75		
4210-06 - PD Secretary					\$1,100.00	\$1,100.00
4210-10 - PD Telephone	3,000.00	1,881.26	\$3,000.00	\$1,674.26	\$1,900.00	\$1,900.00
4210-15 - PD General Expenses	2,500.00	1,498.97	\$2,500.00	\$742.26		
4210-20 - PD Cruiser Expenses	2,000.00	2,415.11	\$2,500.00	\$688.69		
4210-30 - PD Dispatch	4,000.00	2,575.00	\$2,700.00	\$2,575.00		
4210-50 - PD Outside Details	500.00	200.00	\$500.00			
4210-60 - PD Training & Education	1,000.00	225.00	\$1,000.00	\$500.00		
4210-65 - PD MCOA					\$500.00	
TOTAL	42,000.00	24,902.84	\$41,700.00	\$19,080.96	\$63,000.00	\$63,000.00
4215 AMBULANCE						
4215-07 - AMB Outside Ambulance Service	2,500.00	1,746.05	\$2,500.00	\$500.00	\$2,000.00	\$2,000.00
4215-10 - AMB Incentive Pay	6,500.00	5,300.00	\$6,500.00	\$6,250.00	\$6,500.00	\$6,500.00
4215-15 - AMB Rescue Supplies	2,000.00	1,589.47	\$2,000.00	\$730.23	\$2,000.00	\$2,000.00
4215-20 - AMB Rescue Training	2,000.00	180.00	\$2,000.00	\$476.00	\$4,000.00	\$4,000.00
4215-25 - AMB Rescue Dispatch	2,746.00	2,746.00	\$3,000.00	\$3,063.33	\$3,179.00	\$3,179.00
4215-30 - AMB New Equipment	4,031.00		\$4,100.00	\$7,858.83	\$4,100.00	\$4,100.00
4215-35 - AMB Rescue Vehicle Maint.	1,500.00	1,208.25	\$1,500.00	\$1,592.00	\$1,500.00	\$1,500.00
4215-40 - AMB Rescue Pager/Radio Repair	500.00	182.00	\$500.00		\$500.00	\$500.00
4215-42 - AMB Cellular Phone Service	300.00	175.36	\$300.00	\$316.81	\$300.00	\$300.00
4215-45 - AMB Rescue Fuel	200.00	201.15	\$200.00	\$385.04	\$400.00	\$400.00
4215-50 - AMB Immunizations	200.00		\$200.00		\$200.00	\$200.00

Town Of Salisbury, NH						
Budget Report						
	2004		2005	2005	2006	2006
	Budget	EXPENDED	Budget	Expended	Selectmen	Budget Committee
		12/31/04		Year to Date	Proposed	Approved
4215-55 - AMB Rescue Replacement Equip.	425.00	462.00	\$425.00		\$425.00	\$425.00
4215-60 - AMB Defib. Maint.	735.00		\$1,450.00		\$1,450.00	\$1,450.00
* Encumber \$4031.00						
TOTAL	23,637.00	13,790.28	\$24,675.00	\$21,172.24	\$26,554.00	\$26,554.00
4220 FIRE DEPARTMENT						
4220-05 - FD Telephone	500.00	382.47	\$750.00	\$662.41	\$750.00	\$750.00
4220-10 - FD Misc.	500.00	43.13	\$500.00	\$655.59	\$500.00	\$500.00
4220-15 - FD Incentive Pay	6,500.00	5,300.00	\$6,500.00	\$6,250.00	\$6,500.00	\$6,500.00
4220-20 - FD Fire Training	600.00		\$500.00		\$500.00	\$500.00
4220-25 - FD Dispatch	2,745.00	2,745.00	\$3,000.00	\$3,063.33	\$3,179.00	\$3,179.00
4220-30 - FD Vehicle Maint.	3,000.00	3,381.42	\$3,000.00	\$2,791.96	\$3,000.00	\$3,000.00
4220-35 - FD Radio/Pager Repairs	500.00	186.00	\$500.00	\$551.00	\$500.00	\$500.00
4220-45 - FD Fuel	350.00	355.71	\$400.00	\$588.74	\$500.00	\$500.00
4220-50 - FD New Equipment*	0.00	5,960.15	\$0.00			
4220-52 - FD Protective Clothing	1,500.00	1,843.00	\$5,700.00	\$5,872.67	\$4,800.00	\$4,800.00
4220-55 - FD Replacement Equipment	3,000.00	1,856.65	\$1,600.00	\$47.50	\$1,500.00	\$1,500.00
4220-60 - FD Stand Pipes	3,000.00	2,831.72	\$3,000.00		\$3,000.00	\$3,000.00
4220-65 - Truck Improvement Projects	2,000.00	2,000.00				
4220-70 - FD Air Pack Maintenance	1,500.00	360.00	\$1,000.00	\$598.08	\$1,000.00	\$1,000.00
* Homeland Security Grant						
TOTAL	25,956.00	27,246.25	\$26,450.00	\$21,081.28	\$25,729.00	\$25,729.00
4240 BUILDING INSPECTION						
4240-03 - BI Bldg. Insp. Salary	1,500.00	1,265.00	\$2,650.00	\$3,825.00	\$2,650.00	\$2,650.00
4240-05 - BI Bldg. Inspector Fees	1,500.00	3,640.00	\$1,500.00	\$4,260.00	\$1,500.00	\$1,500.00
4240-10 - BI Bldg. Insp. Training	400.00	95.00	\$400.00		\$400.00	\$400.00
4240-15 - BI Bldg. Insp. Dues	125.00		\$125.00		\$125.00	\$125.00
4240-17 - BI Bldg. Insp. Supplies/Misc.	200.00		\$200.00	\$56.50	\$200.00	\$200.00
4240-20 - BI Bldg. Insp. Furnace/Stove	50.00		\$50.00		\$50.00	\$50.00
4240-25 - E-911 Numbers	50.00		\$50.00		\$50.00	\$50.00
TOTAL	3,825.00	5,000.00	\$4,975.00	\$8,141.50	\$4,975.00	\$4,975.00
FOREST FIRE						
4290-10 - EM Forest Fire Control	1,000.00	847.89	\$1,000.00	\$46.89	\$1,000.00	\$1,000.00
4290-15 - EM Forest Fire Supplies	100.00	49.05	\$100.00	\$79.70	\$100.00	\$100.00
4290-20 - EM Forest Fire Dispatch	1,098.00	1,098.00	\$1,500.00	\$3,063.34	\$1,274.00	\$1,274.00
4290-22 - Forest Fire Permit Writing	300.00	300.00	\$300.00	\$300.00	\$400.00	\$400.00
4290-25 - EM Forest Fire New Equipment	0.00		\$200.00	\$199.53	\$200.00	\$200.00
4290-30 - EM Forest Fire Vehicle Maint.	250.00		\$250.00	\$461.21	\$300.00	\$300.00
4290-35 - EM FF Radio/Pager Repairs	100.00		\$100.00	\$47.00	\$150.00	\$150.00
4290-40 - EM FF Replacement Equipment	1,000.00	556.48	\$1,000.00	\$47.50	\$1,000.00	\$1,000.00
4290-45 - EM Forest Fire Fuel	75.00		\$75.00	\$33.56	\$100.00	\$100.00
TOTAL	3,923.00	2,851.42	\$4,525.00	\$4,279.03	\$4,524.00	\$4,524.00
4312 H&S Summer and Winter Maintenance						
4312-25 - H&S Summer Maintenance	94,200.00	74,688.95	\$194,200.00	\$94,227.91	\$94,200.00	\$94,200.00
4312-26 - H&S W. Salisbury Rd Project/Warner Rd Repair				\$95,505.41	\$165,000.00	\$165,000.00
4312-35 - H&S Winter Maintenance	80,500.00	65,932.19	\$80,500.00	\$92,805.28	\$80,500.00	\$80,500.00
4312-53 - HWY Equipment	1,500.00		\$2,500.00	\$2,742.07	\$2,500.00	\$2,500.00
4312-54 - H&S Paymt. to Warner-Contract	1,500.00	1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
4312-80 - H&S Signs-Posts-Etc.	1,000.00		\$1,000.00	\$304.62	\$1,000.00	\$1,000.00
4312-80 - H&S Storm Damage 10/9/05			\$0.00	\$20,738.70		
4312-82 - Miscellaneous (Pike Credit)	1,000.00	0.00	\$0.00	\$2,000.00		
4312-85 - Driveway Permits	300.00	225.00	\$300.00	\$275.00	\$300.00	\$300.00
TOTAL	180,000.00	142,346.14	\$280,000.00	\$296,098.99	\$345,000.00	\$345,000.00
4316 UTILITIES & STREET LIGHTS						
4316-05 - St. Utility Charges	1,400.00	1,290.15	\$1,680.00	\$1,832.82	\$2,000.00	\$2,000.00
TOTAL	1,400.00	1,290.15	\$1,680.00	\$1,832.82	\$2,000.00	\$2,000.00
4323 RECYCLING						
4323-05 - Recycling - Paper Hauling	300.00	0.00	\$300.00	\$4.40	\$300.00	\$300.00
4323-30 - SAN Recycling	700.00	999.89	\$750.00	\$387.46	\$750.00	\$750.00
TOTAL	1,000.00	999.89	\$1,050.00	\$391.86	\$1,050.00	\$1,050.00
4324 TRANSFER STATION						
4324-06 - SAN Trans. Station Oper. Salary	5,200.00	5,100.00	\$5,830.00	\$5,763.00	\$5,720.00	\$5,720.00
4324-07 - SAN Trans. Station/Recycling Ass't	3,900.00	4,005.00	\$4,240.00	\$3,330.00	\$4,160.00	\$4,160.00
4324-10 - SAN Trans. Sta. Equip. Rental	10,140.00	9,505.00	\$11,077.00	\$11,057.00	\$11,349.00	\$11,349.00
4324-20 - SAN Container Hauling	13,600.00	13,471.40	\$13,750.00	\$13,642.08	\$14,250.00	\$14,250.00
4324-25 - SAN Co-op Tipping Fee	23,000.00	24,620.51	\$23,931.00	\$20,903.19	\$25,000.00	\$25,000.00
4324-30 - SAN Demol. Debris Removal	5,500.00	4,421.31	\$5,500.00	\$4,349.27	\$5,500.00	\$5,500.00
4324-32 - SAN Other Hauling	3,600.00	2,887.80	\$3,600.00	\$2,860.50	\$3,600.00	\$3,600.00

Town Of Salisbury, NH						
Budget Report						
	2004		2005	2005	2005	2005
	2004	EXPENDED	Budget	Expended	Selectmen	Budget Committee
	Budget	12/31/04		Year to Date	Proposed	Approved
4324-35 CFC Recovery	600.00	490.63	\$600.00	\$416.00	\$700.00	\$700.00
4324-40 - SAN Enviro. Services Permit	50.00	50.00	\$50.00	\$50.00	\$50.00	\$50.00
4324-45 - Burn/Metal Pile Maintenance	500.00	255.00	\$500.00	\$345.00	\$500.00	\$500.00
4324-50 - SAN Metal Pile Bailing	1,000.00	0.00	\$1,000.00		\$1,000.00	\$1,000.00
4324-55 - Port-A-Potty	700.00	975.00	\$1,000.00	\$900.00	\$1,000.00	\$1,000.00
TOTAL	67,690.00	65,781.65	\$71,078.00	\$63,636.04	\$72,829.00	\$72,829.00
SOLID WASTE CLEAN UP						
4325-05 Well Monitoring	1,900.00	1,800.00	\$1,930.00	\$1,833.44	\$1,774.00	\$1,774.00
4325-10 - Contract Engineering Services	5,000.00	5,050.00	\$3,500.00	\$3,075.00	\$3,900.00	\$3,900.00
4325-15 - SAN Maint/Clean-up	500.00	525.00	\$525.00	\$525.00	\$525.00	\$525.00
TOTAL	7,400.00	7,375.00	\$5,955.00	\$5,433.44	\$6,199.00	\$6,199.00
ANIMAL CONTROL						
4414-05 - Animal/Pest Control	400.00	685.00	\$450.00	\$60.00	\$400.00	\$400.00
TOTAL	400.00	685.00	\$450.00	\$60.00	\$400.00	\$400.00
4415 HEALTH AGENCIES/HOSPITALS						
4415-05 Health Officer/Supplies	250.00	250.00	\$250.00		\$300.00	\$300.00
4415-15 - HEALTH VNA/Hospitals	2,255.00	2,255.00	\$2,255.00	\$2,255.00	\$2,358.00	\$2,358.00
TOTAL	2,505.00	2,505.00	\$2,505.00	\$2,255.00	\$2,658.00	\$2,658.00
4442 DIRECT ASSISTANCE						
4442-05 - General Assistance	7,500.00	5,320.15	\$7,500.00	\$9,335.35	\$12,000.00	\$12,000.00
4442-10 - Community Action Program	1,436.00	1,436.00	\$1,493.00	\$1,493.00	\$1,553.00	\$1,553.00
TOTAL	8,936.00	6,756.15	\$8,993.00	\$10,828.35	\$13,553.00	\$13,553.00
4520 RECREATION DEPARTMENT						
4520-15 Electricity	125.00		\$125.00	\$201.71	\$225.00	\$225.00
4520-20 Sanitation	300.00	700.00	\$600.00	\$615.00	\$600.00	\$600.00
4520-25 Misc.	300.00	16.09	\$125.00			
4520-30 Uniforms/Equipment	1,000.00	1,392.17	\$1,000.00	\$966.15	\$1,400.00	\$1,400.00
4520-35 RECREATION - League Fees	300.00	300.00	\$300.00	\$300.00	\$400.00	\$400.00
TOTAL	2,025.00	2,408.26	\$2,150.00	\$2,082.86	\$2,625.00	\$2,625.00
4550 LIBRARY						
4550-03 LIBRARY - Annual	8,430.00	8,430.00	\$9,243.00	\$9,243.00	\$10,080.00	\$10,080.00
4550-05 LIBRARY - Library Salary	18,679.00	18,679.00	\$18,679.00	\$18,679.00	\$18,679.00	\$18,679.00
TOTAL	27,109.00	27,109.00	\$27,922.00	\$27,922.00	\$28,759.00	\$28,759.00
4583 PATRIOTIC OBSERVATIONS						
4583-05 - PAT - Old Home Day	2,500.00	2,436.99	\$2,500.00	\$2,422.62	\$2,500.00	\$2,500.00
4583-10 - PAT Flags	150.00	0.00	\$150.00		\$150.00	\$150.00
TOTAL	2,650.00	2,436.99	\$2,650.00	\$2,422.62	\$2,650.00	\$2,650.00
4600 CONSERVATION COMMISSION						
4600-10 CON - Conserv. Comm. Training	150.00	0.00	\$150.00		\$300.00	\$300.00
4600-15 CON - Conserv. Comm. Maps/Supplies	150.00	0.00	\$150.00		\$150.00	\$150.00
TOTAL	300.00	0.00	\$300.00	\$0.00	\$450.00	\$450.00
4711 DEBT SERVICE - PRINCIPAL						
4711-10 Safety Building Principal			\$36,667.00	\$36,667.00	\$36,667.00	\$36,667.00
4711-12 New Ambulance Principal	11,334.00	11,333.33	\$11,334.00	\$11,333.33	\$11,334.00	\$11,334.00
TOTAL	11,334.00	11,333.33	\$48,001.00	\$48,000.33	\$48,001.00	\$48,001.00
4721 DEBT SERVICE - INTEREST						
4721-10 DS Safety Building Interest			\$17,976.00	\$12,457.33	\$18,816.00	\$18,816.00
4721-15 DS New Ambulance Interest	2,041.00	2,039.08	\$1,842.00	\$1,874.17	\$1,474.00	\$1,474.00
TOTAL	2,041.00	2,039.08	\$19,818.00	\$14,331.50	\$20,290.00	\$20,290.00
4723 INTEREST TANS						

Town Of Salisbury, NH						
Budget Report						
	2004	2004	2005	2005	2006	2006
	Budget	EXPENDED	Budget	Expended	Selectmen	Budget Committee
		12/31/04		Year to Date	Proposed	Approved
4723-05 TAN Interest	1,000.00	0.00	\$1,000.00		\$1,000.00	\$1,000.00
TOTAL	1,000.00	0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
4902 CAPITAL OUTLAY						
4902 CAPITAL OUTLAY - MACHINERY, VEHICLES AND EQUIPMENT						
TOTAL	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4909 CAPITAL OUTLAY - OTHER THAN BUILDINGS						
4909-06 Salt Shed				\$23,921.72		
4909-10 Capital Outlay Transfer Station		2,347.00				
4909-25 CO Safety Building (reimb from CRF)	0.00	37,150.00				
TOTAL	0.00	39,497.00	\$0.00	\$23,921.72	\$0.00	\$0.00
4915 CAPITAL RESERVE FUNDS						
4915-05 CRF Road Maintenance						
4915-10 CRF Emergency Services, Fire	30,000.00	30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
4915-15 CRF Emergency Services, Police	5,000.00	5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4915-20 CRF Reassessment	8,400.00	8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00
4915-25 CRF Recreational Facilities	0.00		\$0.00	\$0.00		
4915-30 CRF Town Buildings & Grounds	5,000.00	5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4915-35 CRF Highway Equipment	2,500.00	2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
4915-48 CRF Town Land Acquisition	5,000.00	5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
4915-50 CRF Emergency Services, Rescue	0.00		\$0.00	\$0.00		
4915-55 CRF Library Bldg. Renovations	7,500.00	7,500.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00
4915-60 CRF Pingree Bridge	5,000.00	5,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00
4915-65 CRF Transfer Station/Recycling	7,500.00	7,500.00	\$7,500.00	\$7,500.00	\$2,500.00	\$2,500.00
TOTAL	75,900.00	75,900.00	\$85,900.00	\$85,900.00	\$55,900.00	\$55,900.00
4919 AGENCY FUNDS						
Conservation Commission						
4919-05 Conservation Town Contribution			10,000.00	\$10,000.00		
TOTAL			10,000.00	\$10,000.00	0.00	0.00
5400 TRANSFERS TO TRUST FUNDS						
5405-05 Cemetery Trust Funds		1,525.00				
5410-05 Transfer to Trust Funds						
TOTAL	0.00	1,525.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL 721,954.00 760,852.45 934,550.00 956,384.49 1,026,956.00 1,026,956.00						
2005 Expended of \$761,821.08 includes \$20,738.70 flood damage repair expenses to be reimbursed by FEMA						
5500 WARRANT ARTICLES						
5506-03 2006 #3 Fire Rescue/Pumper					\$230,000.00	\$230,000.00
5506-06 2006 #6 Painting & T.H. Ramp					\$21,500.00	\$21,500.00
5506-10 2006 #10 Town Cemetery Repairs					\$3,500.00	
5517-05 #03 W. Salisbury Road (Flood Plain)	31,700.00					
5517-10 #03 W. Salisbury Road/paved						
5518-05 #02 Safety Building	605,000.00	364,849.00		\$200,565.75		
5518-06 Warrant Paving Safety Building			\$13,505.00	\$13,505.00		
5518-10 #12 Hensmith Road**	69,000.00	5,200.00	\$63,800.00	\$52,664.48		
5519-05 Cemetery Restoration # 12						
5519-10 Cemetery Fencing # 13			\$2,999.00			
* Encumber \$31,700.00	TOTAL	705,700.00	370,049.00	80,304.00	266,735.23	\$251,500.00
** Encumber \$63,800.00						
TOTAL BUDGET	1,427,654.00	1,130,901.45	1,014,854.00	1,223,119.72	1,281,956.00	1,278,456.00

REVENUES

Acct #	Source of Revenue	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes		30,000	37,865	35,000
3180	Resident Taxes				
3185	Timber Taxes		8,000	9,499	9,000
3186	Payment in Lieu of Taxes		3,357	3,915	3,915
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		12,000	11,598	11,600
	Inventory Penalties				
3187	Excavation Tax (2¢ per cu. yd.)		186	*(04&05) 308	200
LICENSES, PERMITS AND FEES					
3210	Business Licenses & Permits		285	285	300
3220	Motor Vehicle Permit Fees		210,000	225,086	230,000
3230	Building Permits		4,000	4,590	4,600
3290	Other Licenses, Permits & Fees		4,000	4,101	4,000
3311-3319	From Federal Government				
FROM STATE					
3351	Shared Revenues		5,076	9,131	9,131
3352	Meals & Rooms Tax Distribution		44,753	44,753	44,753
3353	Highway Block Grant		58,260	58,260	56,741
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		929	929	929
3357	Flood Control Reimbursement		57,549	41,574	41,574
3359	Other (FEMA)		2,195	2,195	30,934
3379	FROM OTHER GOVERNMENTS		1,079	5,611	0
CHARGES FOR SERVICES					
3401-3406	Income from Departments		7,200	7,719	7,500
3409	Other Charges (dry hydrant)		1,548	1,548	
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		850	563	600
3502	Interest on Investments		12,000	11,625	11,600
3503-3509	Other		4,200	8,000	6,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer – (Offset)				
	Water – (Offset)				
	Electric – (Offset)				
	Airport – (Offset)				
3915	From Capital Reserve Funds			37,727	21,500
3916	From Trust & Agency Funds		1,000	1,355	1,916
OTHER FINANCING SOURCES					
3934	Proc. From Long Term Bonds & Notes				105,000
	Amounts VOTED from E/B (“Surplus”)				
	Fund Balance (“Surplus”) to Reduce Taxes				
TOTAL ESTIMATED REVENUE AND CREDITS			468,467	528,237	638,312

BUDGET SUMMARY

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from pg.5)	934,550	1,030,456	1,026,956
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	16,504	251,500	251,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	0	0
TOTAL Appropriations Recommended	951,054	1,281,956	1,278,456
Less: Amount of Estimated Revenues & Credits (from above)	463,522	638,312	638,312
Estimated Amount of Taxes to be Raised	487,532	* 643,644	640,144

* difference in Selectmen # is \$3,500 (cemetery)

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 110,516.50
(See Supplemental Schedule with 10% Calculation)

**Budget Committee Supplemental Schedule
(RSA 32:18, 19, & 32:21)
(for Calculating 10% Maximum Increase)**

Version #1

Local Government Unit:

Fiscal Year Ending 2005

RECOMMENDED AMOUNT

1. Total Recommended by Budget Committee 1,278,456.00

LESS EXCLUSIONS:

- 2. Principal: Long-Term Bonds & Notes 48,001.00
- 3. Interest: Long-Term Bonds & Notes 20,290.00
- 4. Capital Outlays Funded from Long-term Bonds & Notes per
33:8 & 33:7-b. 105,000.00
- 5. Mandatory Assessments
- 6. Total Exclusions (sum of rows 2 – 5) 173,291.00
- 7. Amount Recommended less recommended exclusion amounts
(line 1 less line 6) 1,105,165.00
- 8. Line 7 times 10% 110,516.50
- 9. Maximum Allowable Appropriations (lines 1 & 8) 1,388,972.50

Line 8 is the maximum allowable increase to the Budget Committee's *Recommended budget*.

Selectmen's Report

The Board of Selectmen had another interesting year in 2005. The following is a recap of our year.

We welcome Kathleen Doyle as our Planning/Zoning Office Assistant. Kathleen took over the position after Denise Balch resigned early spring. The Selectmen are fortunate to have the support from long time Administrative Assistant Margaret Warren. Kathie Downes is our Municipal Office Assistant and John Herbert is our bookkeeper. Ken Mailloux, Treasurer, Dora Rapalyea, Town Clerk, Gayle Landry, Tax Collector and Chuck Bodien, Building Inspector are your elected officials who work on a regular basis at the town office. In fact, most of these individuals have been a part of our town in other capacities as well as employees or elected officials. Having individuals who have served our town over the years, helps the Board of Selectmen and the town citizens. These individuals are the ones who help keep the town and Board on track.

We have a town website thanks to the help of Gale Greiner who volunteered to set this up after last year's town meeting. The summaries of Selectmen's meetings as well as monthly events are all posted on the website. Check it out at www.salisburynh.org.

Safety Building is up and running. Emergency Services departments are all moved in. Paving was completed late fall of 2005. Smokey the Bear sign is the new addition thanks to the help of Lou Freeman.

In June Chief of Police Bart Perillo resigned and the Board sought the help of the Merrimack County Sheriff's office once again. You may have noticed the sheriff's cruiser at the Safety Building. Deputy Sheriff George Fitts has been providing police coverage for the last six months. We have entered into an agreement for 2006 with Merrimack County Sheriff Chester Jordan for police coverage for Salisbury. We will monitor this activity closely to help us decide if this should be the way to proceed in the future.

This year the town buildings projects were to have a new roof put on Academy Hall and the front doors of the Town Hall have been replaced. We are recommending repairs to the town hall ramp and painting of the exterior of Academy Hall in 2006.

We were fortunate to experience another successful Old Home Day

Weekend. From the Friday evening ice cream social and animal parade to the usual Saturday events. This type of activity is successful due to many volunteers and we look forward to working with Nancy Hayden who has graciously agreed to chair the Old Home Day Committee in 2006. Please be ready to pitch in when she asks for some help or give her or the town office a call if you would like to become a part of this committee.

Chris Bentley took over as Road Agent after town meeting and has had his hands full with all the rainfall this year. Roads took a beating but we were able to keep the traffic flowing and did get financial help from FEMA as we were declared a disaster area. During all of this we still were able to complete the Hensmith Road Culvert project and West Salisbury Road project under budget. A shed for the salt and sand was built at the transfer station in the fall of 2005.

Several issues this year required the various Boards to seek legal advice. We will continue to do our utmost to provide the Town with sound and reasonable judgement.

The Transfer Station and Recycling Center continues to improve the area, encouraging the use of recycling, thereby saving the Town money in tipping fees which is based on tonnage. Watch for news of possible recycling of plastics in 2006.

We hope you take the time to read the departmental reports and perhaps find an area of interest and want to share some time with a committee or event. Everything is connected, no one thing can change by itself.

As we end our report we thank all who volunteer their time to make Salisbury such a nice place to live and raise a family. Thank you for letting us serve you.

Respectfully submitted:
Joseph E. Landry, Chairman
Kenneth Ross-Raymond
Alfred L. Romano, Jr.
Salisbury Board of Selectmen

TAX COLLECTOR'S REPORT - Fiscal Year Ending December 31, 2005						
CR.				Levies For 2005	Prior Levies 2004	Prior Levies 2003
Remitted to Treasurer						
During Fiscal Year:						
	Property Taxes			1,962,472.44	114,120.71	
	Land Use Change			29,760.00	8,105.00	
	Yield Taxes			7,833.37	1,665.27	
	Gravel			185.80		121.82
	Excavation					
	Interest			2,112.91	6,683.46	
Abatements Made:						
	Property Taxes			5,503.50		
	Yield Taxes				4,749.00	
Uncollected Taxes						
(End of Year)						
	Property Taxes			169,778.06		
	Land Use Change			4,115.00		1,815.00
	Yield Taxes					
	Gravel					
	Excavation Tax					
	Total Credits:			2,181,761.08	135,323.44	1,936.82
DR.						
Uncollected Taxes						
(Beginning of Year)						
	Property Taxes				114,120.71	
	Land Use Change				8,105.00	1,815.00
	Yield Taxes				6,414.27	
	Gravel Tax					121.82
Taxes Committed This Year						
	Property Taxes			2,137,754.00		
	Land Use Change			33,875.00		
	Excavation					
	Gravel			185.80		
	Yield Taxes			7,833.37		
Added Tax						
	Interest			2,112.91	6,683.46	
	Total Debits:			2,181,761.08	135,323.44	1,936.82
SUMMARY OF TAX SALES ACCOUNTS						
Fiscal Year Ending December 31, 2005						
DR.						
				Fiscal Year 2004	Fiscal Year 2003	Fiscal Year 2002
Unred. Liens Balance at						
Beginning of Fiscal Year						
					14,374.47	5,532.72
Liens Executed						
				24,180.16		
Interest & Costs Collected						
				479.06	801.51	1,503.86
Overpayments						
	Total Debits:			24,659.22	15,175.98	7,036.58
CR.						
Redemptions						
				10,935.28	2,446.76	4,805.05
Interest/Costs						
				479.06	801.51	1,503.86
End of Year Unredeemed						
				13,244.88	11,927.71	727.67
	Total Credits:			24,659.22	15,175.98	7,036.58

Town Clerk's Revenues Received
for the year ending December 31, 2005

Motor Vehicle Permits	\$ 220,463.12
Motor Vehicle Stickers	4,622.80
Title Applications	612.00
Dog Licenses	2,275.00
Marriage Licenses	529.00
Filing Fees	15.00
Certified Copies	245.00
Wetlands Permits	50.00
UCC	285.00

Total – Town Revenue	\$229,096.92
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Town Clerk Fees	8,752.50
Deputy Town Clerk Fees	694.50

Total – Clerk Fees	9,447.00
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Net Town Revenue & Clerk Fees	\$229,096.92
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Net Town Revenue	\$219,649.92
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Dora Rapalyea, Town Clerk

Schedule of Town Property – 2005

1.	Town Hall – Map 238, Lot 41 (land & bldg)	\$ 255,200
	Furniture & contents	15,000
2.	Library – Map 238, Lot 41 (bldg)	\$ 73,600
	Furniture & contents	180,000
3.	Academy Hall – Map 244, Lot 62 (land & bldg)	\$ 303,200
	Furniture & contents	50,000
4.	Fire & Police Station (old) – Map 238, Lot 68 (land & bldg)	\$ 156,000
	Furniture & contents	10,000
5.	Forestry Building – Map 238, Lot 68 (bldg)	\$ 5,400
	Contents	2,000
6.	Mill Cemetery – Map 219, Lot 16	\$ 500
	Oak Hill Cemetery – Map 237, Lot 22	400
	Baptist Cemetery – Map 238, Lot 44	700
	Fellows Cemetery Map – 244, Lot 27	500
	Cemetery – Map 244, Lot 39	1,000
	Congregational Cemetery – Map 244, Lot 53	0
	Bog Road Cemetery – Map 245, Lot 37	300
	Maplewood Cemetery – Map 257, Lot 2	600
7.	Recreation Land – Map 244, Lot 72	\$ 24,700
8.	Maplewood Ballfield – Map 257, Lot 1 (land & bldg)	\$ 97,200
	Content	1,500
9.	Safety Building – Map 244, Lot 10 (land & bldg)	\$ 311,000
	Furniture & contents	30,000
10.	Transfer Station – Map 228, Lot 7 (land & bldg)	\$ 102,500
11.	Veteran Monuments	\$ 1,600
	TOTAL	\$1,622,900

SUMMARY INVENTORY - 2005

Land	\$44,305,800
Commercial Land	582,200
Land @ Current Use	1,682,477
Conservation Restriction	20,097
Buildings	60,640,400
Commercial Buildings	1,151,500
Utilities	8,044,400
Mobile Homes	1,225,100
Elderly Exemptions	710,000
Blind Exemptions	15,000
Disabled Exemptions	60,000
Number of War Service Credits	66

TAX RATE APPROVAL LETTER
October 22, 2004

Net Assessed Valuation (w/ utilities)	\$ 116,866,974
Taxes Committed to Collector:	
Town Property Taxes Assessed	2,147,938
Total Gross Property Taxes	2,147,938
Less War Service Credit	11,800
Total Property Tax Commitment	2,136,138
Net School Appropriation:	
Local School	1,208,140
State Education Tax	301,608
Net County Assessment	244,324

TAX RATE

Municipal	\$ 3.37
County	2.09
School (local)	10.34
School (state)	2.77

TOWN TAX RATE (per \$1,000) = \$18.57

Trustees of the Trust Funds

2005 was a busy year which saw total interest income rise from \$7,709 in 2004 to \$27,104 in 2005. Jeff and Gail once again attended Trustee training presented by the Department of Attorney General, Charitable Trust Unit with an assist from the Department of Revenue.

Although short term interest rates had begun to move up slowly from a low of .62 (New Hampshire Public Deposit Investment Pool) in 2004, at the beginning of 2005 money market rates were only .93 and the NHPDIP was only 1.79.

As the year progressed and rates kept slowly going up we were able to take advantage of increased NHPDIP and short term CD rates. Our most recent bank CD (1/06) is an 11-month special with a 4.25% APY. As of 12/31/05 the NHPDIP rate was at 3.97. We also moved some AG Edwards money market funds to one year National CDs at 4.5%.

On May 9th and again on June 20th, and in accordance with our investment policy, we moved a total of \$9,500 of Cemetery Trust Funds to the T. Rowe Price Capital Appreciation Fund. We did this for diversification and to grow capital as a hedge against inflation. We chose this fund because it invests in stocks and bonds, has a lower risk value approach, has no up front charges, relatively low expenses and has had a positive return in each of the last twelve years. Dividends and capital gains are reinvested and buy additional shares. Through 12/31/05, the May investment of \$6,500 gained 7.63% and the June investment of \$3,000 gained 4.65%.

We will continue to improve returns as we can while maintaining necessary liquidity.

Respectfully submitted:

Jeffrey R. McCandless

Gail M. Henry

John DeGrassie

Trustees of Trust Funds

Report of the Trust Funds of the Town of Salisbury on December 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				INCOME				GRAND TOTAL End of Year
					Balance Beginning Year	New Funds Created	Gains or (Losses) on Securities	Withdrawals	Balance End Year (Reinvested)	Balance Beginning Year	Amount	Expended During Year	
	Cemetery Perpetual Care	Mapl. Cem. Care	Bank-CD		\$13,020.23			\$13,020.23		\$324.35			\$13,344.58
	Cemetery Perpetual Care	Mapl. Cem. Care	Bank MM / PDP/P		\$5,199.23			\$3,199.23		\$79.85		\$356.51	\$2,922.57
	Cemetery Perpetual Care	Mapl. Cem. Care	Capital Appreciation			\$116.08		\$3,116.08					\$3,116.08
		Total Maplewood Perpetual Care			\$15,219.46	\$116.08		\$15,000.00	\$19,335.54	\$404.20	\$356.51	\$387.08	\$19,383.23
	Cemetery Perpetual Care	Other Cem. Care	PDP/P		\$23,071.73			\$11,000.00		\$183.11			\$11,183.11
	Cemetery Perpetual Care	Other Cem. Care	Bank CD			\$145.82		\$4,145.82					\$4,145.82
	Cemetery Perpetual Care	Other Cem. Care	Capital Appreciation			\$145.82		\$23,067.55		\$570.19	\$551.88		\$23,065.86
		Total Other Cemetery Perpetual Care			\$23,071.73	\$145.82		\$150,000.00	\$18,600.70	\$570.19	\$551.88	\$447.50	\$18,663.26
	Cemetery Maint. & Op.	All Cem. Care	PDP/P		\$19,000.70	\$2,100.00		\$2,599.49					\$2,599.49
	Cemetery Maint. & Op.	All Cem. Care	Capital Appreciation			\$59.49		\$21,200.19		\$510.06	\$447.50		\$21,262.75
		Total All Cemetery Maintenance & Operation			\$19,000.70	\$2,199.49		\$21,200.19		\$510.06	\$447.50		\$21,262.75
	Cemetery Rest. & Repair	Restoration	Bank Savings		\$124.02	\$598.00		\$722.02		\$0.86			\$722.88
			Total All Cemetery Funds		\$51,415.91	\$3,059.39		\$150,000.00	\$64,325.30	\$1,485.31	\$1,355.89		\$64,454.72
1994	MVSD-Bldg & Grnds Maint	Capital Reserve	PDP/P		\$100,370.26	\$25,000.00		\$125,370.26		\$3,513.72			\$128,883.98
2002	MVSD-Prog Improvement	Capital Reserve	PDP/P		\$82,374.71	\$100,000.00	\$100,000.00	\$82,374.71		\$2,978.07			\$85,352.78
1986	MVSD-Special Ed	Capital Reserve	PDP/P		\$173,343.76	\$25,000.00	\$199,343.76			\$5,598.32			\$203,942.08
		Total School District Capital Reserve			\$356,088.73	\$150,000.00	\$100,000.00	\$406,088.73		\$12,090.11			\$418,178.84
	Flood Control Area Maint	Capital Reserve	Money Market AGE		\$19,043.92			\$43.92		\$468.24			\$512.16
	Flood Control Area Maint	Capital Reserve	Nat'l CD AGE				\$19,000.00	\$19,000.00					\$19,000.00
	Flood Control Area Maint	Capital Reserve	PDP/P		\$173,180.10		\$173,180.10			\$4,947.22			\$178,127.32
1949	Flood Control Area Maint	Capital Reserve	Bank CD		\$42,783.76		\$42,783.76			\$1,147.88			\$43,931.64
		Total Flood Control			\$235,007.78		\$235,007.78			\$6,563.34			\$241,571.12
1972	Town Buildings & Grounds	Capital Reserve	Bank MM/CD		\$78,082.27		\$34,505.49			\$1,368.74	\$6.74		\$35,867.49
	Town Buildings & Grounds	Capital Reserve	PDP/P			\$5,000.00	\$37,726.78	\$10,850.00		\$387.93			\$11,237.93
		Total Building & Grounds			\$78,082.27	\$5,000.00	\$37,726.78	\$45,355.49		\$1,756.67	\$6.74		\$47,105.42

Report of the Trust Funds of the Town of Salisbury on December 31, 2005

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	% Invested	Balance Beginning Year	New Funds Created	Gains or (Losses) on Securities	Withdrawals	Balance End Year (Reinvested)	INCOME			GRAND TOTAL End of Year
										Income During Year			
										Balance Beginning Year	%	Amount	
1974	Highway Equipment	Capital Reserve	MM/PDIP		\$13,625.05	\$2,500.00			\$16,125.05	\$314.80	\$3.91	\$16,435.94	
1974	Highway Equipment	Capital Reserve	Bank CD		\$12,043.71				\$12,043.71	\$323.11		\$12,366.82	
		Total Highway Equipment			\$25,668.76	\$2,500.00			\$28,168.76	\$637.91	\$3.91	\$28,802.76	
1986	Revaluation	Capital Reserve	Bank Savings/CD		\$12,886.81	\$8,400.00			\$8,400.00	\$4.55		\$8,404.55	
		Total Revaluation Fund			\$12,886.81	\$8,400.00			\$21,286.81	\$239.82		\$21,526.63	
1987	Recreation	Capital Reserve	Bank Savings/PDIP		\$5,510.35				\$5,510.35	\$109.71		\$5,620.06	
		Total Recreation			\$5,510.35				\$5,510.35	\$109.71		\$5,620.06	
1994	Emergency Serv. Rescue	Capital Reserve	PDIP		\$10,931.33				\$10,931.33	\$312.40		\$11,243.73	
		Total Emergency Services-Rescue			\$10,931.33				\$10,931.33	\$312.40		\$11,243.73	
1994	Emergency Serv-Police	Capital Reserve	Bank Savings/CD		\$24,503.18				\$24,503.18	\$614.33		\$25,117.51	
		Total Emergency Services-Police			\$24,503.18	\$5,000.00			\$29,503.18	\$617.03		\$30,120.21	
1994	Emergency Serv-Fire	Capital Reserve	PDIP		\$66,928.92	\$30,000.00			\$96,928.92	\$1,928.15		\$98,857.07	
		Total Emergency Services-Fire			\$66,928.92	\$30,000.00			\$96,928.92	\$1,928.15		\$98,857.07	
1986	Land Acquisition	Capital Reserve	Money Market/AGE		\$11,611.17				\$11,000.00	\$286.62		\$11,000.00	
		Total Land Acquisition			\$11,611.17	\$10,000.00			\$21,611.17	\$5.42		\$21,903.21	
2000	Library Bldg Renovation	Capital Reserve	Bank Savings/CD		\$25,456.89	\$7,500.00			\$25,456.89	\$616.38		\$26,075.27	
2001	Library Bldg Renovation	Capital Reserve	PDIP		\$10,032.28	\$7,500.00			\$7,500.00	\$4.05		\$7,504.05	
		Total Library Building Renovation			\$25,456.89	\$7,500.00			\$32,956.89	\$622.43		\$33,579.32	
2002	Pingree Bridge	Capital Reserve	Bank Savings/CD		\$10,032.28	\$10,000.00			\$10,032.28	\$183.14		\$10,215.42	
		Total Pingree Bridge			\$10,032.28	\$10,000.00			\$20,032.28	\$5.42		\$20,220.84	
2002	Transfer Sta. Recycle	Capital Reserve	Bank Savings/PDIP		\$13,204.04	\$7,500.00			\$20,704.04	\$266.83		\$20,970.87	
		Total Town Capital Reserve Funds			\$519,823.78	\$85,900.00		\$37,726.78	\$657,997.00	\$13,634.89	\$10.65	\$581,621.24	
	Transaction Checking Account*					\$10.00		\$8.70	\$1,356.00			\$1,356.00	
	Grand total Cemetery, School & Town Funds				\$937,328.42	\$238,969.39		\$137,895.48	\$1,038,767.03	\$27,110.31	\$1,366.54	\$1,065,610.80	

* Transaction checking account balance 12/31/05 includes \$1.30 normal balance plus a check written for \$1,354.70 to reimburse the Town for cemetery expense, the deposit of which missed the year end cutoff.

Trustees of the Trust Funds
Unspent Balance of the Town's Capital Reserve Funds
as of December 31, 2005

Capital Reserve Funds

Flood Control Road Maintenance	<u>\$ 241,571.12</u>
Town Buildings and Grounds	<u>47,105.42</u>
Highway Equipment	<u>28,802.76</u>
Revaluation	<u>21,526.63</u>
Recreation Facilities	<u>5,620.06</u>
Emergency Services/Rescue	<u>11,243.73</u>
Emergency Services/Police	<u>30,120.21</u>
Emergency Services/Fire	<u>98,857.07</u>
Land Acquisition	<u>21,903.21</u>
Library Building Renovations	<u>33,579.32</u>
Pingree Bridge	<u>20,220.84</u>
Transfer Station	<u>20,970.87</u>
Total	<u>\$ 581,521.24</u>

Audit

Town of Salisbury, New Hampshire

Financial Statements December 31, 2005 Not available for printing of Town Report

Please note: In the past years we have printed only a portion of the Town's Financial Statements in the Town Report.

This year, due to a change in auditors and the Town's implementation of GASB #34, the final 2005 audited financial statements will NOT be available for inclusion in the Town Report.

Be advised that the ENTIRE Audit will be available shortly at the Selectmen's Office, Academy Hall, for review.



MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

Six Bicentennial Square, Concord, New Hampshire 03301
Telephone (603) 224-2000 - Fax (603) 224-2613

February 7, 2006

Board of Selectmen
Town of Salisbury
Academy Hall
PO Box 214
Salisbury, NH 03268

At this time, because of the Town's implementation of GASB #34 for the 2005 financial statements, the final 2005 audited financial statements will NOT be available for inclusion in the Town Report. We had previously completed our testing of the Town's Capital Assets at December 31, 2004 and have issued our report on those Capital Assets. However, as part of implementing GASB #34, we must now, in addition to the normal audit testing for the year 2005, restate the Town's audited financial statements for 2004 to the GASB #34 reporting format, including inclusion of the Capital Assets mentioned previously. We were at the Town Office on January 25th to begin our preliminary audit tests for 2005 and will be scheduling shortly with the Town Office dates to return to complete our audit field work for 2005.

Once the actual 2005 audit field work is completed, we would anticipate that draft financial statements in the GASB #34 reporting format would be available for your review and comment within three to four weeks. The final reports would be issued shortly after we receive the preliminary MD&A (Management's Discussion and Analysis) draft report back from the Town. Under GASB #34, the MD&A is required to be included in the final audited financial statements. We would anticipate in the future that, because of the new reporting requirements, it would NOT be feasible to complete the audit and the reports in time for inclusion in the Town Report. Rather, the reports would have to be included in the following year's Town Report.

If you have any questions please do not hesitate to contact our Concord office.

Very truly yours,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

MEMBER AMERICAN INSTITUTE OF CERTIFIED PUBLIC ACCOUNTANTS PRIVATE COMPANIES PRACTICE SECTION

Visit us on the Web: www.masonrich.com

2005 HIGHWAY DEPARTMENT REPORT

2005 was a record-breaking year for rainfall in New Hampshire. We had significant road damage on the following: Warner, Buckhorn, Couchtown, Mill, Rabbit and New Roads. Most have been repaired but will need minor finish work in the Spring with the exception of the paved portion of Warner Road. It will need more major work. We are fortunate to be able to recoup some of the cost of the repairs from FEMA. The rainfall in October and November '05 and subsequent early freeze up will make for a terrible mud season on the town's dirt roads, most likely the worst in recent memory. I would like to thank you in advance for your understanding as I will be doing all I can to make the roads safe and passable.

Hensmith Road Culvert Project was completed for \$52,665 with the proposed budget of \$69,000 saving \$16,335. West Salisbury Road got a late start but ended well with a 2" base coat under extremely adverse conditions and came in under budget. The final top coat to be added this summer as well as completion of the West Salisbury Road Project to Route 4.

Respectfully submitted:

Christopher R. Bentley
Road Agent

**2006 Highway Department
Budget Proposal**

AMOUNT	ITEM
\$ 1,500	Payment to Warner / Maintenance of Quimby Road
80,500	Winter Maintenance
94,200	Summer Maintenance
165,000	Summer Projects [W Salisbury & Warner Roads]
1,000	Signs and Posts
2,500	Equipment
300	Driveway Permits

\$ 345,000	HIGHWAY DEPARTMENT BUDGET PROPOSAL
- 56,741	HIGHWAY BLOCK GRANT FUNDS AVAILABLE (est.)
<hr/>	
\$288,259	AMOUNT TO BE RAISED BY TAXATION

October 9, 2005 – Rain Storm Damage

Mill Road



Bay Road



October 9, 2005 – Rain Storm Damage

Smith Corner, Warner Road



Blackwater River under Pingree Bridge



Cemetery Committee

In 2005 the bid to mow and maintain the cemeteries of our Town was awarded to J D Poulin Landscaping. Difficulties were encountered with the contractor hired resulting in less than adequate care for the cemeteries. Additional monies left over that were to be spent on other maintenance projects became unavailable in October.

The Cemetery Trustees attempted to raise money for the restoration and repair of the cemeteries by selling t-shirts during the Old Home Day Celebration and throughout the rest of 2005. We still have t-shirts available for purchase. Donations were also received at Old Home Day. A special account is now needed to hold all restoration and repair money until it can be used by the Cemetery Trustees for such work. Please vote for the creation of this account to aid the Cemetery Trustees with this process.

A second request was put out for bid for restoration of Maplewood Cemetery to see if a lower price would come in for the repairing and cleaning of the gravestones. No new bids came in. We will again try to raise money through a warrant article for repair and cleaning of gravestones. Please support this at Town Meeting. Funding will need to be increased if any forward progress is to be made in the cemeteries.

Thank you to all of the volunteer members who have helped to support the Cemetery Trustees.

Respectfully submitted,

Cheryl Bentley, Chair
Marlena Dipre
Rick Chandler
CEMETERY COMMITTEE

Salisbury Free Library

2005 brought improvements to the Salisbury Free Library. A year long project of reorganizing shelves and the shelf list catalog was completed. The library now has a completely accurate, up-to-date accounting of its almost 7,000 volumes.

We continue to work to present our best face to the town despite our cramped quarters. A rearranged children's area, new book sections and constantly changing book displays provide patrons with "you can't miss it" information.

A huge weeding project took place this year to dispose of books with out of date, inaccurate information and to free up much needed shelf space. Weeded books will be included in our book sales to raise money for the library's future.

2005 was a year of patron activity. The Thursday morning storytime attendance has grown throughout the year. This year's summer reading program, "Camp Wannaread," was well attended by 24 enthusiastic campers who read a total of 325 books.

Our circulation remains steady as we provide Salisbury's readers with current fiction and nonfiction titles, including most best sellers. If we don't have it, we'll get it for you. We always welcome book buying suggestions and greatly utilize the state's inter-library loan service. This year we borrowed over 300 books for our patrons from other libraries in NH. It is a wonderful, easy to use service your librarian can provide for you. Please take advantage.

We also own over 400 videos and over 400 audio books. Remember the library as a place to make copies, send a fax or surf the internet. If you haven't used your library recently, please come in and see what it has to offer.

Thank you to our dedicated volunteer staff and our Friends and Building committee who continue to work for you to build a bigger better library in the near future.

Marcia Stansfield, Librarian
Sally Jones, Trustee
Ann Franz, Trustee
Michelle Carr, Trustee

SALISBURY FREE LIBRARY
Treasurer's Report
Fiscal year 2005

Appropriation: Town of Salisbury \$27,922.00

Salary Account

Income:		Expenses:	
Appropriation	\$18,679.00	Wages	\$14,837.26
From Savings	1,125.00	IRS	2,504.15
		NH-UC	193.60
		Bank charge	24.00
		To Operating Account	867.00
		To Savings	1,125.00
Total	\$19,804.00	Total	19,804.00

Operating Account

INCOME		EXPENSES	
Appropriation	9,243.00	Books-Purchase	6,827.87
Sale of unused items	102.99	Supplies	1,205.32
Summer Program grant	100.00	Equipment	349.92
From Friends - sum. prog	120.00	Bank Charge	24.00
From Copier	5.00	Outreach	519.76
Patron purchases	198.66	Phone & Internet	1,065.98
Memorial donation	50.00	Conf, dues, postal	243.80
From salary	867.00	NHSL	368.00
		Gifts, fees	82.00
Total	10,686.65	Total	10,686.65

Holding accounts:

These accounts contain funds from donations, fines, interest and trusts that do not accrue from town appropriated tax monies.

Franklin Savings Bank Savings Account	\$1,325.02
Franklin Savings Bank-Building Fund	\$113.38
Franklin Savings Bank CD from savings	\$5,118.53

Haight Fund – Principal	\$13,619.59
Haight Fund – Savings	3,020.17

Respectively submitted:

Ann Franz, Trustee, Treasurer
 SALISBURY FREE LIBRARY

The Friends of the Salisbury Free Library

2005 has been a good year for the Friends of the Library. Ongoing programs continue to thrive, with the Book Group meeting monthly, another successful summer children's program, 14 baby books added to the library's collection, and passes to Canterbury Shaker Village available to any library patron. We thank the people of Salisbury for their generous support of the Town Wide Yard Sale, the Old Home Day food and book sales and the Holiday Craft Fair, as well as their continued support through the Capital Reserve Fund. In addition, individuals have pledged or contributed directly to the Library Improvement Fund.

We also want to note the special contributions made by some people. Jeff Tilton and John DeGrassie combined their talents to build the new sign on the Town Green and Al and Cindy Romano were most generous in donating the profits from their Christmas tree sales. Many thanks.

The Library Improvement Fund has had a more mixed year than the Friends as a whole. Although the local fundraisers were more successful than ever, we received grants from Franklin Savings Bank, the Hodges Company, the McIninch Foundation and Tilton Wal-Mart and we were able to order the first 100 brick shipment for the new walkway and ramp, our early success at raising money through grants has not continued at anticipated levels. We remain committed to the plan to renovate the original schoolhouse so that it is energy efficient and ADA compliant and to expand the library space so we can offer more programs and services. However, the longer it takes to raise the money, the more the project will cost. So, while we continue to research and apply for grant money, we will re-evaluate the size of the expansion part of the project. With that in mind, we invite all members of the community to join us in planning the best possible library for Salisbury. The committee meets the first Monday of each month at 7:00 P.M. at the library. All are welcome.

Seelye Longnecker, President

Theresa Pilsbury, Vice-President

Gayle Landry, Treasurer

Lorna Carlisle, Secretary

Fire – Forestry

This has been a very busy year for the Fire – Rescue – and Forestry Department. Moving into the new building was a lot of work but it was a labor of love. We are all very thankful to have such a nice place to meet and train. We have also applied for three more grants for radios and equipment that will let us upgrade our equipment with little or no cost to the town.

Our calls were up again for 2005 about 12%. A lot of our calls are for Rescue and Medical aid. Our worst fire this year was the Barn Store. We are all glad to see that they were able to stay open and rebuild.

Our auxiliary has been reactivated and they are doing a great job. They have made plans in the event of a long fire or any call where our people or our neighbors need food or a place to go until Red Cross or a family member can help them.

If anyone would like to learn what Fire and Rescue is about, please feel free to call the Fire Chief or any department member or stop at the station any time you see lights there.

Please remember you need a burn permit for any outside fire unless there is full 2" snow cover and no fire can be left unattended. You can get permits from Warden Laury Clark – 548-2740; Deputy Chief Walter Scott – 648-2647; Dennis Wright – 648-6432; Dennis Patten – 648-2398.

This year we are asking the town to vote to replace our oldest truck. This truck has been planned for replacement this year and the Selectmen and Budget Committee are recommending it. The total cost of the truck will be \$230,000. We will use the Capital Reserve Fund for \$125,000 and need to borrow \$105,000 to be paid back over four years at approximately \$28,500 per year. We have been putting \$30,000 in the Capital Reserve Fund so we plan to discontinue that practice beginning in 2007 until this truck is paid for to keep our spending level and not raise additional taxes. This truck will be a real asset for us because we plan to combine our utility truck and an Engine so we can use it for Rescue or for fires. This will also reduce the number of trucks to five in place of six and reduce overall maintenance cost. Our present utility truck will become an updated Forestry truck.

If you have a question about this truck or any other Fire Department matter, please call me anytime.

Respectfully submitted:
Ed Bowne, Fire Chief 648-2553

Salisbury Rescue

We are truly enjoying the new Safety Building. Thank you again to everyone who made it possible.

This is Lisa Waters first complete year as Captain of the Rescue Squad – and doing a great job. No easy task to learn on the fly. We have four new EMT-Basics and currently have three people taking a first responder course. If anyone else would like to join our staff, please contact any member of the department or the town office. We will be happy to have you aboard.

Thank you to the Explorer Post and members of the Fire Department who lend their support. Driving and lifting patients is no small task. Also many thanks to our families and friends who give us their understanding, encouragement, sense of humor, and time to this unpredictable yet awesome endeavor to make our town safe.

Respectfully submitted:

Lisa Waters, Rescue Captain – 648-2385

Mary Ann Schmidl, EMT-B – 648-6586

Salisbury Police Department

In June, after four years of professional service to the Town of Salisbury, Police Chief Bart Perrillo resigned from his position.

The Town contracted with Merrimack County Sheriff's Office to provide law enforcement services for the Town. Administrative services were immediately put into place, i.e., for pistol permits, motor vehicle reports and calls for service. Patrols were put into place for active enforcement of speeding laws. The DARE Program was continued this year, and a Praise the Kids Program was instituted at the elementary school.

The Office of the Sheriff will continue to provide quality law enforcement services to the citizens of Salisbury, and continue programs within the school and the community.

Respectfully submitted by:

Chester L. Jordan

High Sheriff

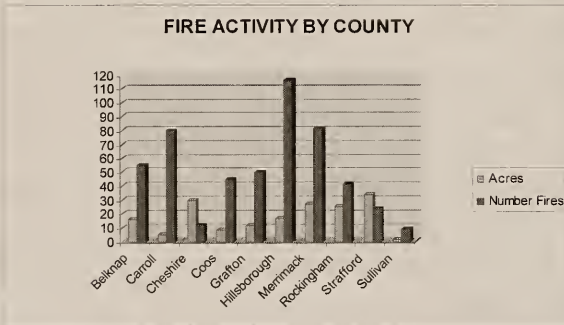
Merrimack County

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS
(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2	
Campfire	34	
Children	29	
Smoking	40	
Debris	284	
Railroad	1	
Equipment	7	
Lightning	5	
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

Capital Area Mutual Aid Fire Compact

This report is presented to the Board of Directors of the Capital Area Fire Compact as a general summary of activities for the calendar year 2005. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The year 2005 brought growth to our mutual aid system. We welcome Chief Michael Williams and the Town of Hooksett Fire-Rescue Department to our system. Dispatching of Hooksett Fire-Rescue started on June 15, 2005, as did dispatching of Tri-Town Ambulance Service on the same date. Tri-Town provides Emergency Medical Response and ambulance transportation to our member towns of Allentown, Hooksett, and Pembroke. The addition of these two services increases our available personnel and equipment resources.

With the above addition to our system, the Compact now provides service to twenty member communities encompassing 711 square miles of area with a resident population of 123,655. Mutual aid response is given to and received from several other communities and mutual aid districts. Delivery of emergency service varies daily by community, based on tourism, special events, weather, and other activities.

Fire and Emergency Medical dispatch service is provided by the City of Concord Fire Department's Communications Center directed by dispatch supervisor Captain Ernest Petrin. The increased staffing proposal outlined in the 2004 Annual Report was implemented in March of 2005. In addition to the supervisor, the Center now has eight shift schedule dispatchers and a minimum of two on-duty dispatchers is provided at all times.

All dispatchers participate in telecommunications training courses. Dispatched incidents in 2005 increased to 17,418 (up by 8%) for the 19 communities who were members since 2004. The total incidents for 2005 (including Hooksett and Tri-Town starting June 15) bring the 2005 totals for all 20 communities to 19,214 which is a 19% increase above the previous year. A detailed report by community is attached.

The timing of the addition of Hooksett Fire-Rescue to the Compact and the dispatch staffing adjustment has worked advantageously for all Compact members. The staffing levels were in place when the incident load increased, and the increased revenues have lessened the fiscal impact on current members. Most communities have seen some reduction in memberships costs approved for 2006 operations.

The Chief Coordinator responded to 215 mutual aid incidents in 2005, assists departments with incident management on major incidents, and handles the administrative functions of the Compact. He continues to participate on several state and regional committees that affect mutual aid operations.

Most Compact departments have received new digital mobile radios for their fire apparatus and emergency ambulances through the Homeland Security funding initiative. The second phase of the program is expected to provide portable communications in 2006. The intent of the program is to provide radio interoperability capability with other public safety agencies.

The 2005 Compact operating budget was \$ 759,256. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are

provided through this budget. Funding by the member communities is based on a combination of property values and population.

The following members served the Compact in 2005 in the following positions:

President:	Chief Stewart Yeaton, Epsom
Vice President:	Chief Ray Fisher, Boscawen
Secretary:	Past Chief Peter Russell, Hopkinton
Treasurer:	Firefighter John R. Burton, Bow
Chief Coordinator:	Chief Richard E. Wright, Loudon
Executive Committee:	Chief Stewart Yeaton, Epsom Chief Ray Fisher, V. Pres., Boscawen Chief Richard Brown, Warner Chief Harold Paulsen, Pembroke Chief H. Dana Abbott, Bow Chief George Ashford, Northwood Chief Keith Gilbert, Henniker Chief Dale Caswell, Canterbury
Dispatch Committee Chair:	Chief Harold Paulsen, Pembroke
Training Committee Chair:	Asst. Chief Richard Pistey, Bow
Central NH HazMat Team Chief:	Batt. Chief William Weinhold, Concord Fire Dept.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Shawn Mitchell assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. Through Homeland Security funding, the team received a "new" Hazmat response vehicle to replace the "used" 1989 unit. Most of the team financing is currently being obtained with federal grants. We also receive grant funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We extend our thanks and appreciation to all team members for their willingness to respond to these emergencies.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

Capital Area Mutual Aid Fire Compact 2004 to 2005 Incident Numbers Issued

ID	Town	2004 Incidents	2005 Incidents	% Change
50	Allenstown	621	669	8%
51	Boscawen	221	202	-9%
52	Bow	929	998	7%
53	Canterbury	258	258	0%
54	Chichester	400	494	24%
55	Concord	7021	7343	5%
56	Epsom	878	1018	16%
57	Dunbarton	201	183	-9%
58	Henniker	787	926	18%
60	Hopkinton	1053	1123	7%
61	Loudon	725	810	12%
62	Pembroke	382	412	8%
63	Hooksett		887	***
64	Penacook RSQ	528	591	12%
65	Webster	159	182	14%
66	CNH Haz Mat	9	11	22%
71	Northwood	497	527	6%
72	Pittsfield	693	703	1%
74	Salisbury	103	108	5%
79	Tri-Town Ambulance		909	***
80	Warner	359	407	13%
82	Bradford	240	262	9%
84	Deering	43	191	**
		16107	19214	19%
	w/o Hooksett & Tri-Town		17418	8%
	** Deering Totals are full year for 2005 -- 2004 Totals from October '04			
	*** Hooksett Fire & Tri-Town Ambulance began service on June 15, 2005			
	<i>Telephone Calls</i>	<i>59396</i>	<i>69878</i>	<i>18%</i>
	<i>CAD Incidents Created</i>	<i>17522</i>	<i>20808</i>	<i>19%</i>

Building Inspector

During 2005 the following permits were issued:

13	New Houses
5	Garages
4	Additions
6	Barns
5	Sheds
6	Alterations
3	Commerical/Business
1	Demolition
5	Other – decks, minor work, etc.

Total	48
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Please Note: Building Permits are required for new construction, additions, alterations, new buildings, structures, sheds, barns, demolition and changes of use. A Certificate of Occupancy is required prior to use or occupancy and is issued by the Building Inspector when projects are completed.

If you currently have a building permit that has expired and your project is not complete or you have not obtained a Certificate of Occupancy when necessary, please contact the Building Inspector promptly to avoid any inconvenience and to discuss your options.

The Building Inspector's office hours are Tuesday evenings, 6:30 P.M. to 8:30 P.M. at the Academy Hall (648-2473).

Respectfully submitted:

Charles Bodien
Building Inspector

SUPERVISORS OF THE CHECKLIST

In 2005 was a quiet year for the Supervisors. We had the town and school meetings only and held sessions for people to register to vote for these two meetings. The State is moving to become more automated and therefore we are actively working with the Secretary of State to get the checklist on the statewide system.

In 2006 there are state primary and state election as well as town meeting and school meeting so we will be holding several sessions throughout the year. See listing below. However, if you are not registered and would like to sign up before a regular posted session, you need only to contact one of the Supervisors to make arrangements to fill out the forms. The Town Clerk also can accept new voter registrations and of course, you can always register at the polls. When registering, you must provide proof of identity and residence, so be sure to bring a picture ID and something that will confirm you are a resident of the Town of Salisbury.

Again, should anyone have questions, we are always happy talk with you.

Supervisors of Checklist

Roy Downes, Chair - 648-2371 • Joan L. Young - 648-2304 • Marty Nogues - 456-3434

Salisbury Supervisors of Checklist - Sessions for 2006

January 24, 2006	7:00 – 7:30 PM – at Academy Hall for corrections/additions to checklist. Change in party registrations accepted – RSA669:5.
February 27, 2006	7:00 – 9:00 PM – at Academy Hall for corrections/additions to checklist for school meeting.
March 4, 2006	11:00 AM – 11:30 AM – at Academy Hall for corrections of checklist before Town Meeting.
March 9, 2006	School Meeting – 6:00 PM – Polls Open 7:00 PM – Business Meeting at MVHS Auditorium
March 14, 2006	1:00 PM – to opening of Town Meeting. – at Salisbury Town Hall. Voters may register at the polls on election day.
June 6, 2006	7:00–7:30 PM – at Academy Hall for additions & corrections to checklist. Last day to change party affiliation before primary.
September 5, 2006	7:00 – 7:30 PM – at Academy Hall for corrections/additions to checklist. CAN NOT CHANGE PARTY AFFILIATION until after 9/12/06 State Primary Election.
September 12, 2006	7:45 AM – 7:00 PM – State Primary Election at Salisbury Town Hall. Voters may register at the polls on election day.
October 28, 2006	11:00 – 11:30 AM – at Academy Hall for corrections / additions to checklist. NO ADDITIONS OR CORRECTIONS SHALL BE MADE TO THE CHECKLIST AFTER THIS SESSION UNTIL ELECTION DAY.
November 7, 2006	7:45 AM – 7:00 PM – State General Election Day at Salisbury Town Hall. Voters may register at the polls on election day.

Salisbury Old Home Day August 13, 2005

2005 saw another successful Old Home Day. The Old Home Day Committee met several times before the big day on August 13th. We didn't have a specific chairperson but committee members worked together—and the team approach was a success.

The theme was Salisbury Old Home Days Honoring our “Hometown Heros” whoever you might be. Friday night was the second annual Ice Cream Social and Pet Parade (chaired by Greg and Bobbi Slossar). Saturday started out with vendors setting up on the town greens with craft exhibits and demonstrations. Parade started at ten o'clock and featured our citizen of the year and honored the Bartlett Subordinate Grange. We had several family floats, couple of bands, antique cars, and much more. Chicken Barbecue was again sponsored by the Salisbury Congregational Church and was as tasty as ever and the Library had hot dogs and popcorn. There were kid games (chaired by Mary Kelley), dunkin' booth (run by the Fire Department) and Spunky the Clown. Mickey Bailey ran the annual “Ed Bailey Horseshoe Tournament.”

Sandy Shaw Miller was our worthy citizen of the year. Sandy was born and raised in Salisbury and has volunteered her services to the town for years. She is currently serving on the Budget Committee and is a member of the Friends of the Salisbury Free Library.

Once again we had the help of town citizens (John Kepper, Corine Keyser, and Pete Merkes) who volunteered their convertibles for the parade for the Citizen of the Year, Boston Post Cane holder and Bartlett Subordinate Grange. We also owe a big thank you to Joe and Mary Heath for providing the large tent for the Ice Cream Social and Horseshoe Tournament.

We have a new volunteer to chair the Old Home Day Committee for 2006. We welcome Nancy Hayden and look forward to working with all the volunteers who make this event happen.

Respectfully submitted:

Kathie Downes on behalf
of the Old Home Day Committee

Salisbury Historical Society (SHS) 2005 Report

2005 has been a rewarding year for the Society. Tremendous community support and involvement with challenges met and goals achieved.

An ongoing challenge has been met with the recent find of an insurance company that will cover our Meeting House and allow us to continue to use the woodstove to heat for our occasional cool weather meetings. That has been a concern, wanting to maintain the historical atmosphere of the building.

A generous grant has been awarded after diligent work by many. This grant enables us to safely protect and preserve some of the rare and priceless documents and archived records the Society has been entrusted with. This work is already underway and will be evident soon in exhibits—possibly at the museum.

The Hearse House museum has been a wonderful source of interest for all who visit. If you haven't taken time to peek in on a Saturday, you are missing a great opportunity to learn about your town. Yes, there really is an actual horse-drawn hearse, plus a country store with post office and Salisbury's early telephone system. There might be a picture of your neighborhood or even your house. If you have a fifth-grader in your family they must have given you some information about the programs that they have studied and the visit they made to the museum last spring as a fourth-grader. The fourth-grade visit has been an annual program for several years.

Monthly programs with local interest and color, historical facts, hidden treasures like famous artwork tucked around a chimney—yes, that happened in Salisbury. We have quilt documentation, wine tasting, comedy, potlucks and great desserts in the course of an evening. In December, we even had breakfast with Santa! The Old Home Day celebration and fund-raising events allow us to provide a scholarship for a college-bound Salisbury student. There are lots of opportunities to gather and share.

Keep an eye out around town for homes sporting signs denoting their original owner and the year they were built – one of the projects in the works. Come join us and see what you've been missing!

Respectfully submitted,

Rouleen Williams, Secretary

Salisbury Planning Board

2005 was another busy and exciting year for the Planning Board. The Planning Board has begun work on the Master Plan and was thrilled with the number of community members that came out to participate at the October 17th "Master Plan Community Visioning Session." The session was a great success and the Planning Board received quite a bit of input from the participants that will be used as we move forward with the development of the Master Plan. The Planning Board would like to thank those that have participated so far in the Master Plan activities. The Planning Board would like to encourage continued and new participation in this integral process and seeks community volunteers interested in assisting in future meetings and discussions.

In 2005 the Planning Board looked at proposed new improvements to the town building codes. Warrant Article #2 at the Town Meeting in 2006 addresses these proposed changes. Also among the many applications received, the Planning Board approved several lot line adjustments, as well as new subdivisions adding 12 new lots.

The Planning Board holds their regular session meetings on the first Wednesday of each month. A work session meeting is held the third Wednesday of each month. The public is always welcome to attend these meetings. For the convenience of the public, the Planning Board Assistant is available every Tuesday from 6:00 p.m. to 8:00 p.m.

We are pleased to welcome our new Planning Board Office Assistant, Kathleen Doyle. Current members include Chris Bentley, Chairman; Anne Ross-Raymond, Vice Chairman; Al Tanner, Member; Joe Schmidl, Member; Joe Landry, Ex-Officio; and alternates members are Bob Carr, Chris Waters and Chuck Bodien.

Respectfully submitted:

Chris Bentley, Chair
Salisbury Planning Board

Proposed changes to building code Warrant Article # 2 – Official Ballot

Page 4 - Article V. – A. 1. : add “or structure”

Page 5 – Article V. – A. 5. : remove “exterior must be completed within two years” and replace with “building permit shall be valid for one (1) year.”

Pages 5 & 6 – Article V. – C. a,b,d,e,f

- a. change fee to \$25. from \$20.
- b. change fee to \$50. from \$30.
- c. No change.
- d. change fee to \$200. from \$160.
- e. change fee to \$400. from \$260.
- f. change fee to \$25. from \$20.

Pages 6 & 7 – Article V. – E. 1. – remove “A certificate of occupancy shall be granted by the Building Inspector only when the requirements of this Code have been met, and the building is considered to be substantially complete and not in violation of any regulation, code, ordinance, or State law.” And replace entire section with “No building or structure hereinafter erected, enlarged, extended, or altered to change from one use to another, shall be used in whole or in part until a Certificate of Occupancy is issued.”

Page 8 – Article VI. A. 6,7,8,9

6. remove “as applicable with the requirements of the New Hampshire Energy Code, 1999, as amended. (Amended March 10, 1987).” and replace with “with the requirements of the NH Energy Code, as amended, that is in effect at the time the building permit is issued.”
7. add “as amended, that is in effect at the time the building permit is issued.”
8. remove “applicable State laws and regulations” and replace with “the NH State Plumbing and Electrical Codes, as amended, that are in effect at the time the required permits are issued.”
9. add “new”. Remove “details are subject to compliance with BOCA (Building Officials and Code Administrators, International, Inc.) Code, 1981, as amended, adopted by reference at Town Meeting, March, 1982.” and replace with “shall comply with the International Code Council’s International Building Code, and the most recently published version of the International Residential Code, as amended, that is in effect at the time the required permits are issued.”

Page 9 – Article VI – B. 5, 9

5. remove “BOCA Code” and replace with “Building and Fire Codes that are in effect at the time the required permits are issued.”
9. add “most recent”. Remove “1984, as amended. (Amended March 10, 1987).” and replace with “that is in effect at the time the required permits are issued.”

Page 17 – Article VIII – C: change fee to \$25 from \$5.

Salisbury Zoning Board of Adjustment/Appeals Annual Report – 2005

The Salisbury Zoning Board of Adjustment/Appeals (ZBA) had its busiest and most difficult year in recent history. We had several lengthy, complicated and contentious cases, primarily related to two building permits and a gravel pit proposed by Leon and Linda Riel. We eventually approved the gravel pit and one of the building permits, but denied the second one. Our decisions on both building permits were appealed – the approved permit by the Salisbury Board of Selectmen (BOS) and the denied permit by the Riels. The ZBA declined to hear either appeal on the basis that no new or substantive information was provided in the appeals. Both decisions have subsequently been appealed to Superior Court by the same parties and as of January 22, 2006, those appeals were still pending. The ZBA steadfastly believes its hearings and decisions were properly conducted and rendered, respectively, and we are confident that the court will agree.

Unfortunately, this entire process has come at considerable, and I believe largely unnecessary, cost to the Town in both ill will and legal fees. The citizens of Salisbury and their various town boards are reminded that it is the role of the ZBA to review, upon appeal, ANY decision rendered by ANY town official, relative to zoning or building code issues, and to do so in an unbiased and impartial manner, pursuant to the Town of Salisbury Zoning Ordinance and State statutes governing the role and conduct of ZBAs. Our ZBA members and alternates take their roles very seriously and make every effort to assure that their hearings, deliberations and decisions are soundly based in statute and regulation.

The ZBA looks forward to faithfully serving the Town of Salisbury in 2006.

Respectfully submitted,

John Bentley, Chairman

Salisbury Conservation Commission

Several new members joined the Conservation Commission (CC) last spring, following interviews and appointments made by the Selectmen in April. The three new members bring a wide range of knowledge and expertise to the Commission, and have been busy from the start with several projects. We wish to thank those members who have recently left the group for their help and support over the past several years.

The Commission reviewed permit applications for several timber harvests, driveways with wetland crossings, dry hydrants, road maintenance and culvert replacement, pond construction, a gravel pit, and road upgrade and widening. The reviews address actual and potential impacts of such activities to wetlands, water bodies, and other sensitive natural habitats. A substantial amount of time has also been spent drafting bylaws.

The CC participated in the October 17th Community Visioning Session for Salisbury's Master Plan, held at the Elementary School. We will be working with the Central NH Regional Planning Commission this spring on the Natural Resources section of the Plan; other sections will include History and Culture, Population and Economics, Housing, Community Facilities, Transportation, and Land Use. Any and all town residents are encouraged to attend meetings and take part in putting together the Town Plan.

The CC had a table at the Salisbury Craft Fair this past December to raise money for upcoming conservation projects. It was great to see so many folks participating, most with handmade items to sell.

We would like to thank all landowners who allow public access to their lands by not posting. Free access to lands for hunting or recreation has been an important tradition in rural New England, and we appreciate your help in maintaining it.

Respectfully submitted,

Arlene Allen

Laura Deming, chair

Joe Landry (Selectman)

Bill MacDuffie, Jr.

Cindy Romano

Joseph Schmidl

Salisbury Conservation Commission

Recycling/Solid Waste Committee Report

Recycling in 2005 continued to be successful, despite a decrease in overall numbers from last year's record. In fact, recycling helped us achieve something that rarely happens. We were reimbursed \$317.32 from the 27-town Co-op to which we belong. This occurred because we came in under our GAT (Guaranteed Annual Tonnage) and because we file recycling reports with the Co-op.

This year, Salisbury residents kept 65.59 tons of material out of the waste stream. At the disposal rate of \$38.65 per ton, that means a savings of \$2,535.05 for the town. In addition to the savings, we earned \$1,243.45 from paper and aluminum. So our total, including the Co-op reimbursement, was \$4,095.82. This is down about 4.5% from last year.

The primary reason for the decrease was higher paper hauling fees due to increased fuel costs. Since we started recycling four years ago, the haul has been \$175. This year it jumped to \$190 in March and \$200 in October. Now we need to send heavier loads to break even or earn income. Also, the price paid for paper was not as consistently high as it was last year.

Aluminum recycling continues to grow. As last year, we took four loads to Advanced Recycling in Concord. Our 1,780 pounds (up 60 pounds from 2004) netted \$860.60. If cans were crushed, we would earn far more. Also, we kept approximately ten tons of glass out of the waste stream.

We are encouraged by progress on our Transfer Station/ Recycling Center redesign. By 2007, things should look very different. The metal pile was taken in the late fall, earning another \$1,714.42. By putting up a temporary barrier, the new pile has started further back, which will allow us to get the paper container at street level in the spring.

One final note on money: The disposal rate at the Wheelabrator incinerator in Penacook has increased from \$38.65 to \$41 per ton, so recycling becomes even more important to help keep taxes down.

Volunteers are always welcome at the Transfer Station, especially in the mornings. Thanks, as always, to our volunteers and committee members and the Selectmen, Budget Committee and Capital Improvement Committee for their support. Special mention once again to John DeGrassie, who is modifying our new trailer for, we hope, collection of at least some plastics this year. Our committee meets on the fourth Tuesday of every other month, starting with January, at 7 p.m. upstairs in Academy Hall. All are welcome to attend.

Respectfully submitted,

Gail Manyan Henry, chair
934-2172 • glmhenry@aol.com

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2005 ANNUAL REPORT

2006 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$3,112,535
2.	Rebates and Reconciliation	80,500
3.	Bypass disposal Cost Reserve	224,000
4.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$ 960,523
	b. Expansion Sinking Fund	1,800,000
	c. Closure Fund	129,000
	d. Long Term Maintenance Fund	<u>14,000</u>
	Total	\$ 2,903,523
		\$ 6,320,558
5.	Cooperative Expenses, Consultants & Studies	<u>465,021</u>
	TOTAL BUDGET	\$ 6,785,579
6.	Less: Interest, surplus, recycled tons and over GAT.	<u>-1,109,000</u>
	Net to be raised by Co-op Communities	\$5,676,579

2006 GAT of 138,461 and Net Budget of \$5,676,579 =

Tipping Fee of \$41.00 per ton

We are happy to report to all member communities that 2005 marked our sixteenth complete year of successful operations. Some items of interest follow:

The 2006 budget reflects a tipping fee of \$41 per ton. This represents an increase of \$2.35/ton.

A total of 145,237 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 1,215 tons from 2004. This was the third time in sixteen years that the delivered tonnage actually decreased from the previous year.

A total of 62,171 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has started and will be completed in the Spring of 2006. Phase IV will provide disposal capacity through 2009.

Negotiations with Wheelabrator concerning the extension of the Service Contract are near completion.

Preliminary planning continues for permitting a new landfill in Canterbury.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
 28 Commercial Street ❖ Concord, New Hampshire 03301
 ❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Salisbury is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

In 2005, CNHRPC staff:

- Staff met with Planning Board to discuss Master Plan Process, Board procedures, capital improvements programs, impact fees and growth management.
- Began work on Salisbury Master Plan, including collecting data for Master Plan chapters, drafting Population and Economics chapter, organizing and coordinating the Community Visioning Session, preparing maps for the Visioning Session, and providing a written summary of the Visioning session.
- Replied to inquiries about funding for an Open Space Trail System Plan.
- Reviewed a subdivision application.
- Provided information to the Town of Salisbury about road standards for very low volume roadways and procedures to amend road standard regulations.

In addition to the local services described above, in 2005 the Central New Hampshire Regional Planning Commission:

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.

- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities together to work on conservation issues that affect the overall region.
- Conducted approximately 165 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the Statewide 10 Year Transportation Improvement Plan.
- Continued the development of the natural resources and transportation chapter of the Regional Plan.
- Organized and hosted three meetings of the CNHRPC Transportation Advisory Committee (TAC).
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Provided assistance to municipalities, groups and interested individuals regarding the Transportation Enhancements (TE) and Congestion Mitigation and Air Quality (CMAQ) programs.
- Developed a Class 6 roads fact sheet and provided guidance related to Class 6 road issues to interested communities.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the initiation of the UMRLAC Management Plan update.

For additional information, please contact the CNHRPC staff or your representative to the Commission Joseph Schmidl, or visit us on the internet at www.cnhrpc.org.

UNH Cooperative Extension

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members because studies show that open space helps keep property taxes low.

Merrimack County extension educators also work extensively with towns and school districts—organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly “Coffee Chat” radio segments on WKXL radio, which offer information to residents throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9 A.M.–2 P.M. (1-877-398-4769). Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Visiting Nurse Association of Franklin

The year 2005 marked the 60th anniversary of the founding of the VNA of Franklin as a non profit independent home care provider agency. Over the intervening years many changes have occurred within the health care delivery system and certainly within the VNA of Franklin. What hasn't changed is our commitment to our community and to excellence in the care we provide to you, our neighbors.

The VNA of Franklin continues with our Home Care program sending Nurses, Physical and Occupational Therapists, Home Health Aides and Homemakers into the patients' homes to meet the needs of the infirmed and elderly. We also care for newborns and their moms through our Healthy Families of the Twin Rivers program, and for the ill children in our community. The VNA holds a monthly Blood Pressure clinic in Salisbury at the Senior Luncheon.

In 2005 we have made over 400 visits to the residents of the town of Salisbury, logged almost 115,000 miles agency-wide and have been honored to be able to provide services to those who need professional care at home.

Also in 2005, the VNA of Franklin achieved New Hampshire State Hospice licensure and Medicare certification of our Hospice program. This has been a much needed program to allow our patients who need end of life care to remain at home whenever possible with their families and loved ones. The Hospice Team is comprised of committed professionals and volunteers all with special education and very special hearts who work with patients and their families during this last phase of life.

In 2006 we will initiate a home monitoring program allowing patients' progress to be monitored daily at home between visits, with the information electronically sent to the nurse at the VNA. We expect that this will help to detect physical changes early to avoid patient decline and unnecessary Emergency Room visits.

We appreciate the ongoing support of the citizens of Salisbury. You are represented on our Board of Directors by Sally Jones and Kathy Degrassie.

Respectfully submitted,

Carol S. Plumb

Executive Director

Warrant for the Annual Town Meeting

THE POLLS WILL BE OPEN FROM
 1:00 PM TO THE CLOSE OF BUSINESS MEETING
 ABSENTEE BALLOTS WILL BE PROCESSED AND CAST AT 3:00 PM
 BUSINESS MEETING AT 7:30 PM

To the Inhabitants of the Town of Salisbury, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall in Salisbury on Tuesday, the 8th day of March 2005 at one o'clock in the afternoon to act upon the following subjects by ballot. Polls will close for balloting no earlier than the close of the Business Meeting.

The polls were declared open at 1:00 P.M. with Moderator John Herbert presiding. The Business meeting was called to order at 7:30P.M. The Moderator gave an invocation and the Pledge of Allegiance was said. Rachel MacDuffie, of the Parent Teachers Group, explained the upcoming fundraiser. Thanks were given to the Friends of the Library for the great meal, provided for the election workers. A round of applause was given for Peter Miner and Philip Terrill for their military service and safe return.

1. To choose the following Town Officers: Selectman (2), Treasurer, Tax Collector, Town Clerk, Road Agent, Library Trustee, Trustee of the Trust Funds, Planning Board (2), Cemetery Trustee, Budget Committee (4), and Recreation Committee (5).

	<i>*Incumbent</i>	<i>** Write in</i>
Selectmen for 3 years	Ken Ross-Raymond*	.....182
Vote for 1	Mary Heath**	..... 72
Selectman for 1 year	Al Romano**	.....119
Vote for 1	Arthur Cutter Sr.**	..... 75
Town Clerk for 3 years	Dora Rapalyea*	.....258
Tax Collector for 3 years	Gayle Landry*	.....251
Treasurer for 1 year	Kenneth Mailloux*	.....244
Road Agent for 3 years	Christopher Bentley	.....147
Vote for 1	William MacDuffie Jr.**	.....119
Library Trustee for 3 years	Michelle Carr	.....247
Trustee of Trust Funds for 3 years	John DeGrassie*	..... 35
Cemetery Trustee for 3 years	Richard Chandler*	..... 09

Budget Committee for 3 years	Mary Heath.	139
Vote for 3	Sandra S Miller*	207
	Al Romano	154
	Edward Sawyer*	239
Budget Committee for 1 year	Jeff Nangle*	215
Planning Board for 3 years	Gale Greiner	183
Vote for 2	William MacDuffie Sr.*	138
	Anne Ross-Raymond	156
Recreation Committee for 1 year	Christopher Waters**	17
Vote for 5	Gail Bartz**	09
	Rachel MacDuffie**	07
	Christopher Bentley**	07
	Anne Ross-Raymond**	05

And to act upon the following subjects at the Business Meeting at 7:30 P.M.:

2. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Police Emergency Services Equipment Capital Reserve Fund established in 1994. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

4. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Dollars (\$8,400) to be added to the Reassessment of the Town Capital Reserve Fund established in 1986. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

5. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Buildings & Grounds Capital Reserve Fund established in 1972 and renamed in 1992. (The Selectmen

and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

6. To see if the Town will vote to raise and appropriate the sum of Twenty-five Hundred Dollars (\$2,500) to be added to the Highway Equipment Capital Reserve Fund established in 1971. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

7. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Land Acquisition Capital Reserve Fund established in 1996. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Ken Mailloux read an amendment to Article 7.

To see if the town will vote to add the sum of \$10,000 to the Land Acquisition Capital Reserve Fund established in 1996. These funds to come from the unreserved fund balance.

Ken Mailloux explained that he thought it would be better if we took money out of unencumbered funds, not out of taxes. There was some discussion and a vote was called for. Vote on the amendment as read was in the affirmative.

8. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the Library Building Renovations Capital Reserve Fund established in 2000. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott and seconded by Ken Mailloux to accept the article as read. Vote was in the affirmative

9. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Pingree Bridge Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

10. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the Transfer Station/Recycling Capital Reserve Fund established in 2002. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for deposit into the Town's Conservation Fund, for the acquisition of land for conservation purposes. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Walter Scott and seconded by Ken Mailloux to accept the article as read. Ken Mailloux read an amendment to Article 11.

To see if the town will vote to add the sum of \$10,000 to be deposited in the Town Conservation Fund, for the acquisition of land for conservation purposes. These funds to come from the unreserved fund balance.

Ken Mailloux explained that the money should come out of the current use penalty money not taxes. Selectman Joseph Landry stated that surplus funds may be needed some day and we should not deplete them. A vote was called for. Amendment as read was defeated. A vote was then taken on Article 11. Vote was in the affirmative.

12. To see if the Town will vote to raise and appropriate the sum of Nine Thousand One Hundred Eighty Six Dollars (\$9,186) for the purpose of restoring, repairing and cleaning of the stones at Maplewood Cemetery. (The Selectmen recommend this appropriation. (The Budget Committee does not recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. The Chairman of the Budget Committee, Sandra Miller, stated that the Budget Committee thought the cost was too high.

Cheryl Bentley of the Cemetery Trust Committee explained the cost was just an estimate. However it would be a very labor intensive job, and would require an expert's touch. The job would include the restoration of at least 33 historical stones, plus retrenching repairs of cracked or broken headstones and general cleaning.

The question was called for and a vote was taken. Article 12 was defeated.

13. To see if the Town will vote to raise and appropriate the sum of Two Thousand Nine Hundred Ninety Nine Dollars (\$2,999) for the purpose of repairing, painting and securing of the cast iron fencing at the Congregational Cemetery. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Vote was in the affirmative.

14. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Five Hundred and Five Dollars (\$13,505) for the purpose of paving the front portion of the new Safety Building located on Old Turnpike Road. (The Selectmen and Budget Committee recommend this appropriation.)

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. Ken Mailloux read an amendment to Article 14.

To see if the town will vote to appropriate the sun of Thirteen Thousand Five Hundred and Five Dollars (\$13,505) for the purpose of paving the front portion of the new Safety Building located on Old Turnpike Road. These funds to come from the unreserved fund balance.

Selectman Joseph Landry explained that with this money, the front portion of the parking area could be done at the same time all other paving was done. This process would save money.

A vote was called for. Amendment to Article 14. as read was defeated. Vote on the original article as read was then taken. Vote was in the affirmative.

15. To see if the Town will vote to amend the Cemetery Rules and Regulations by replacing the words Town Meeting in Article 1 with the words by the Trustees, after a Public Hearing so it reads as follows: Rules, regulations, and revisions are subject to approval by the Trustees, after a Public Hearing.

Motion was made by Walter Scott and Seconded by Ken Mailloux to accept the article as read. Moderator John Herbert read an amendment to the article.

To see if the Town will vote to amend the Cemetery Rules and Regulations by replacing the words Town Meeting in Article 1 with the words by the

Trustees, after a Public Hearing so it reads as follows: Rules, regulations, and revisions are subject to approval by the Trustees, after a Public Hearing and remove the words “and adopted by Town Meeting“ from Article 4 of the Cemetery Rules and Regulations.

Vote on the amendment to Article 15. as read, was taken. Vote was in the affirmative

16. To hear the reports of the Officers of the town, agents, auditors and committees appointed and pass any vote relating thereto.

Motion was made by Walter Scott and seconded by Ken Mailloux to accept the article as read. Vote was in the affirmative.

17. To see if the Town will vote to raise and appropriate the sum of \$848,650.00 which represents the operating budget recommended by the budget committee. This sum does not include the amounts appropriated in special or individual warrant articles in this warrant.

Motion was made by Ken Mailloux and seconded by Walter Scott to accept the article as read. An adjustment was made to the figure of \$848,650.00 to read as \$838,650.00. Vote was in the affirmative.

18. To transact any other business that may legally come before this meeting.

Selectman Mary Heath gave thanks to all the citizens of Salisbury for their support over the last 12 years. Mary stated she has enjoyed her 12 year’s of service to the town.

Kathie Downes thanked Mary Heath for her service, and noted that in 1992 she had asked Mary to fill out a term—by telling her it was only two meetings a month. Mary Heath was appointed by the Board of Selectmen to fill the term for the remainder of 1992. For the next four terms (12 years), Mary served the citizens of Salisbury as Selectman. We owe her our gratitude, appreciation and thanks.

On behalf of the town citizens and town officials Kathie Downes presented Mary Heath with a “Key to the Town.” This gift represents the highest honor a Town can bestow on an individual

Meeting was adjourned at 8:30 P.M.

Respectfully submitted,
Dora L. Rapalyea C.M.C.,
Town Clerk

BIRTHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2005

<u>DATE</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
01/16/2005	Concord, NH	Bentley, Molly Elizabeth	Bentley, John	Bentley, Cheryl
01/20/2005	Concord, NH	Miller, Zachary Samuel	Miller, Dwayne	Robertson, Kari
01/26/2005	Concord, NH	Sanborn, Matthew Robert	Sanborn, Daniel	Sanborn, Teri
02/03/2005	Concord, NH	Gaudette, Nolan John	Gaudette, Ryan	Gaudette, Julie
02/10/2005	Concord, NH	Gallant, Nicholas David	Gallant, Jason	Gallant, Kimberly
02/10/2005	Concord, NH	Gallant, Charles Thomas	Gallant, Jason	Gallant, Kimberly
02/25/2005	Concord, NH	Green, Marissa Anne	Green, James	Green, Tara
03/30/2005	Manchester, NH	Rollins, Jamison August	Rollins, James	Rollins, April
06/10/2005	Concord, NH	Monaghan, Aidan Francis	Monaghan, Terrence	Monaghan, Katherine
06/12/2005	Concord, NH	Lamb, Taylor Marie	Lamb, Kevin	Lamb, Holly
09/26/2005	Concord, NH	Poneleit, Elyse Margaret	Poneleit, Alan	Poneleit, Sarah
09/30/2005	Concord, NH	Preble, Katelyn Leigh	Preble, Christopher	Preble, Kirsten
11/17/2005	Concord, NH	Sisk, Zackary Robert	Sisk, David	Sisk, Michelle
12/01/2005	Concord, NH	Dennehy, Brigid Clare	Dennehy, James	Dennehy, Lisa

I hereby certify that the above is correct according to my knowledge and belief.

Dora L. Rapalyea, CMC
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2005

<u>DATE OF MARRIAGE</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME OF GROOM</u>	<u>RESIDENCE</u>	<u>NAME OF BRIDE</u>	<u>RESIDENCE</u>
01/28/2005	Concord, NH	Jones, Jeffrey D.	Salisbury, NH	Davis, Samantha J.	Salisbury, NH
03/20/2005	Salisbury, NH	Thate, Steven R.	Brown Deer, WI	Chamberlin, Cassandra N.	Salisbury, NH
04/09/2005	Salisbury, NH	Eckers, Curtis A.	Salisbury, NH	Child, Sonya M.	Salisbury, NH
05/21/2005	Salisbury, NH	Jones, Thomas W.	Salisbury, NH	Brisson, Lisa M.	Nashua, NH
06/25/2005	Salisbury, NH	Smith, Robert W.	Franklin, NH	Mitchell, Pamela L.	Salisbury, NH
06/25/2006	Contoocook, NH	George, Brian C.	Salisbury, NH	Gagnon, Tracey A.	Salisbury, NH
07/08/2005	Hopkinton, NH	Smith, Jason J.	Salisbury, NH	Smart, Mary J.	Salisbury, NH
07/17/2005	Tilton, NH	Chase, Timothy A.	Moultonborough, NH	Hanson, Kate E.	Salisbury, NH
08/13/2005	Canterbury, NH	Newton, Daniel G.	Salisbury, NH	Boucher, Andrea M.	Salisbury, NH
09/10/2005	Salisbury, NH	Richardson, Edward E.	Salisbury, NH	Farnum, Renee A.	Salisbury, NH
09/24/2005	Northfield, NH	Tilton, Joshua C.	Salisbury, NH	Davies, Hannan R.	Gilmanton Iron Works, NH
10/08/2005	Concord, NH	Bauder, Jerome L.	Salem, NH	Reagan, Delma H.	Salisbury, NH
10/23/2005	Concord, NH	Raymond, Edward M.	Salisbury, NH	Black, Barbie Anne	Salisbury, NH
11/10/2005	Boscawen, NH	Ellis, Christopher S.	Salisbury, NH	Merchant, Jessica	Boscawen, NH
11/12/2005	Dunbarton, NH	Ingaharro, Walter J.	Salisbury, NH	Zineck, Sheena L.	Concord, NH

I hereby certify that the above is correct according to my knowledge and belief.

Dora L. Rapalyea, CMC
Town Clerk

DEATHS REGISTERED IN THE TOWN OF SALISBURY FOR THE YEAR ENDING DECEMBER 31, 2005

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>NAME OF FATHER</u>	<u>MOTHER'S MAIDEN NAME</u>
07/23/2005	Salisbury, NH	Belmain, Robert	Belmain, Errol	Harris, Katherine
11/18/2005	Concord, NH	Bentley, Darrell	Bentley, Norman	Eaton, Marion

NONRESIDENT DEATH REPORT

I hereby certify that the above is correct according to my knowledge and belief.
Dora L. Rapalyea, CMC
Town Clerk

Town Meeting Schedule

March 14, 2006

Polls open 1:00 P.M.

Business Meeting at 7:30 P.M.

Town Office Hours

Telephone: 648-2473 • Fax: 648-6658

Email: Seloff@tds.net • Website: www.salisburynh.org

Selectmen's Office • Academy Hall, 9 Old Coach Road

Tuesday, Wednesday & Thursday • 9:00 A.M. to 1:00 P.M.

Tuesday Evening Hours • 6:00 to 8:00 P.M.

Selectmen meet 2nd and 4th Monday • 7:00 P.M.

Work sessions scheduled and posted as necessary.

Town Clerk (In charge of auto registrations, vital records, dog licenses)

Tuesday • 8:30 A.M. to 12:00 P.M. and 4:30 P.M. to 8:30 P.M.

Wednesday • 1:00 P.M. to 4:00 P.M.

Tax Collector (Collects property and yield taxes)

Tuesday • 6:00 P.M. to 8:30 P.M.

Wednesday • 8:30 A.M. to 12:00 NOON

Building Inspector

Tuesday • 6:30 P.M. to 8:30 P.M. at Academy Hall

Town Hall • 648-2747 • For rental, call 648-2473 • 645 Old Turnpike Road

Library • 648-2278 • 641 Old Turnpike Road

Tuesday • 11:00 A.M. to 8:00 P.M. • Thursday • 9:00 A.M. to 3:00 P.M.

Saturday • 9:00 A.M. to 4:00 P.M.

Fire & Rescue • Emergency Number: 911

Police Department • Emergency Number: 911

Non-Emergency Number: 648-2230

Committee Schedules

Budget Committee • Cemetery Committee • CIP • Old Home Day Committee

Meetings as needed—posted at Academy Hall, Town Hall & Salisbury Post Office

Conservation Commission

Meets 1st Thursday of each month • 7:00 P.M. at Academy Hall

Planning Board

Meets 1st & 3rd Wednesday of each month • 7:00 P.M. at Academy Hall

Zoning Board of Adjustment

Meets 2nd Wednesday of each month • 7:00 P.M. at Academy Hall

Planning & Zoning Office Assistant

Hours: 2nd & 4th Tuesday of each month • 6:00 to 8:00 P.M.

Recycling/Solid Waste Committee

Meets 4th Tuesday of every other month • 7:00 P.M. at Academy Hall

Transfer Station/Recycling Center

Saturday • 8:30 A.M. to 4:00 P.M.

Trustees of Trust Funds

Meets 1st Tuesday of each month • 6:00 P.M. at Academy Hall