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2006

TOWN OF PLYMOUTH 2006 ANNUAL REPORT



**SHRINER'S PARADE
AUGUST 5, 2006**

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

<u>Town Hall Offices:</u>	e-mail: townhall@plymouth-nh.org	536-0036 FAX
<u>Selectmen's Office:</u>	Monday-Friday 8:00 AM - 4:30 PM	536-1731
Town Administrator:	e-mail: townadmin@plymouth-nh.org	536-1731
Finance/Personnel:	e-mail: kfreitas@plymouth-nh.org	536-1731
Community Planning:	e-mail: mbader@plymouth-nh.org	536-1731
<u>Town Clerk:</u>	Monday-Friday 8:30 AM - 4:00 PM	536-1732
<u>Tax Collector:</u>	Tues, Wed, Thurs 8:00 AM - 2:00 PM	536-4733

Police Department

<u>Administration Office:</u>	Monday-Friday 8:00 AM - 4:00 PM	536-1804
334 Main Street	e-mail: info@plymouthpd.com	536-4008 FAX

Fire Department

<u>Administration Office:</u>	Monday-Friday 8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: plymouthfire@plymouth-nh.org	536-0035 FAX

Highway Department

<u>Administration Office:</u>	Monday-Friday 7:00 AM - 3:30 PM	536-1623
Highway Garage	email: highway1@worldpath.net	

Recycling Center

<u>Administration Office:</u>	Tues. Th. Fri. Sat 8:00 AM - 4:00 PM	536-2378
Beech Hill Road	Sunday 8:00 AM - 1:00 PM	
	e-mail: pfreitas@plymouth-nh.org	

Parks & Recreation

<u>Administration Office:</u>	Monday-Friday 8:00 AM - 4:00 PM	536-1397
	Summer Hours 7:30 AM - 3:30 PM	536-9085 FAX
	e-mail: parkrec@plymouth-nh.org	

Pease Public Library:

Russell Street	Mon. Tues. Wed. 10:00 AM - 8:00 PM	536-2616
	Thurs. Fri. 10:00 AM - 5:00 PM	536-2369 FAX
	Saturday 10:00 AM - 2:00 PM	
	e-mail: pease@peasepubliclibrary.org	

Public Welfare Office:

Police Station	Mon. Wed. 6pm-8pm or hours as posted	536-2242
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PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
911

POLICE
911

2006

ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2006

FISCAL YEAR ENDING
JUNE 30, 2006



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DATES TO REMEMBER – INSIDE BACK COVER

DEDICATION



KATHLEEN JOYCE LATUCH
Plymouth Town Clerk, 1986 to 2006

*A life's journey touches many lives.
Our energy survives our passing in the hearts of those who remember.*

We dedicate this 2006 Plymouth Town Report to our beloved friend and colleague, Kathleen Latuch, our Town Clerk of 20 years who we lost suddenly the morning of December 8th, 2006. Kathi grew up in Franklin and was married at an early age. She put herself through college while raising four small children. Kathi was a devoted single mother and grandmother. She treasured the time spent with her four sons and grandchildren. She had a passion for writing, and had recently written and illustrated a book for one of her grandsons. She was reserved and quiet, but to her friends and coworkers, she had a sense of humor and compassion for those around her. Kathi's life was not easy. She overcame many obstacles, day by day. Her selflessness and willingness to help others before herself will always be remembered. Her twenty years of service to the Town of Plymouth as Town Clerk is a tribute to her devotion and commitment to her work and to the community she so loved.

MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>	TERM EXPIRATION DATE:
Selectmen: (3 year term)	
Timothy M. Naro, Chairman	2007
Wallace B. Cushing, III	2008
Patrice M. Scott	2009
Jonathan E. Dickerson	2008
Jay S. Buckley	2007
Moderator: (2 year term)	
Quentin Blaine	2008
Town Treasurer: (3 year term)	
Carol Geraghty	2008
Town Clerk: (3 year term)	
Kathleen Latuch	2007
Tax Collector: (3 year term)	
Linda Buffington	2007
Supervisors of the Checklist: (6 yr. term)	Trustees of the Trust Fund: (3 yr. term)
Marlene Stuart 2012	Bill Crangle, Chair 2008
Mary Nelson 2008	Michael Long 2007
Lee Webster 2010	John Kelly 2007
Library Trustees: (3 year term)	Cemetery Trustees: (est. 1999)
Elsa Turmelle 2009	Ted Geraghty 2008
Winifred Hohlt 2009	Allen MacNeil 2007
A. Joan Bowers 2007	
G. Douglas Grant 2008	
Gay Zimmerman 2008	
Advisory Budget Committee: (4 year term)	
John Randlett 2010	
John Kelly 2008	
Dawn Korade 2009	
William B. Cushing, III 2007	
Tim Keefe (PSU Rep.)	

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 year term)

Ray Gosney, Chair	2008
David Switzer, Vice Chair	2008
Jay S. Buckley (Sel. Rep.)	2007
Wallace B. Cushing, III (Sel. Rep. Alt.)	2007
William Houle	2009
Fred Gould	2009
Robert Dragon	2007
Carolyn "Widge" Kent (thru October)	2007
John Krueckeberg (Alt.) (October - Regular member)	2007
Guy Brisson (Alt.)	2007
Mike Ahern (Alt.)	2007

Zoning Board of Adjustment: (3 year term)

Tom McGlaufflin, Chair	2008
Brian Murphy, Vice Chair	2008
Ralph Oliver	2008
Bill Clark	2008
Richard Piper	2009
Ann Graves (Alt.)	2008
Arthur Gilmett (Alt.)	2007
George Hill (Alt.)	2009
Dick Lewis (Alt.)	2007

Conservation Commission: (3 year term)

Dominick Marocco, Chair	2007
Susan Swope, Secretary	2009
Gisela Estes	2008
Stuart Crowell	2009
Paul Wilson	2008
Paul Estes, Treasurer	2007
David Switzer	2008
Alan Davis (Alt.)	2007

Parks & Recreation Commission:
(3 year term)

Jim Nolan, Chair	2009
Mark McGlone	2009
Susan Amburg	2007
Patricia Dimick	2007
Jim Mayhew	2008
Tonia Orlando	2008
Kevin Malm	2008
Elizabeth Corrow, T.A.	

TOWN COMMITTEES

Capital Improvement Committee:

Ray Gosney, Chair
Patrice Scott, (Sel. Rep.)
Guy Brisson
Elizabeth Corrow
Carolyn "Widge" Kent
Eldwin Wixson
Neil McIver
Jim Desmarais
Dawn Korade
Kate Wood Hedberg

Town Parking Committee:

Captain Temperino, Chair
Jonathan Dickerson, (Sel. Rep.)
Chief Thibeault
Frank Miller
Steve Rand
Bill Crangle (PSU Rep.)
Chief John E. Clark (PSU Alt.)
Don Stoppe
William Houle
Chuck Buhrman
Scott Biederman

Highway and Public Safety Committee:

William Houle, Chair
Jonathan Dickerson, (Sel. Rep.)
Lloyd Berry
Mike Heath
Capt. Temperino
Chief Thibeault
Tammy Hill (PSU Rep.)

Public Safety Complex Committee:

Wallace Cushing, III (Sel. Rep.)
Jonathan Dickerson (Sel. Rep. Alt.)
Chief Thibeault
Ray Gosney
Deputy Tom Morrison
Tim Keefe
Dick Piper
Captain Temperino
Michelle McEwen
Mark Halloran

TIF Advisory Board

William Houle
Bill Crangle
Doug McLane
John Noyes
Steve Rand
Ed Wixson
Kevin Young

Pemi Baker Community Access Channel
Advisory Board:

Joanne Koermer, Chair
Ken Bergstrom
Jamie Cadorette
Brendon Hoch
Claire Moorhead
John Tucker
Wally Stuart
Chris Gentry

Non-Profit Review Committee

Virginia Dunn
Jim Desmarais
Joan Randlett

TOWN OF PLYMOUTH

TOWN ADMINISTRATOR
Elizabeth Corrow (through October)

TOWN PLANNER
Katja Fox (through June)
Ken McWilliams (interim)

POLICE CHIEF
Anthony Raymond

FIRE CHIEF
DIRECTOR OF EMERGENCY MANAGEMENT
Brian Thibeault

PARKS AND RECREATION DIRECTOR
Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR
Katherine Hillier

HIGHWAY DEPARTMENT MANAGER
Mike Heath

SOLID WASTE OPERATIONS MANAGER
Paul Freitas

LAND USE ENFORCEMENT OFFICER
Matt Nebesnik

ANIMAL CONTROL OFFICER
Plymouth Police Department

AIRPORT DIRECTOR
Norm Smith, Jr.

CEMETERY SEXTON
Paul Freitas

HEALTH OFFICER
Tom Morrison

WELFARE OFFICER
Sherry Ryea

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Barry Walker, Town Administrator
Ken McWilliams, Interim Planner
Karen Freitas, Finance/Personnel
Judith Blossom, Selectmen's Secretary
Kathryn Beisiegel, Land Records Supvr.
Donna McAuliffe, Bookkeeper
Lisa Vincent, Office Assistant

Police Department:

Anthony Raymond, Police Chief
Steven Temperino, Captain
Peter Gardner, Lieutenant
Stephen Levebvre, Sergeant
Robert Cormier, Sergeant
Alex Hutchins, Police Officer
Sean McDaniel, Detective
Derek Newcomb, Police Officer
Elizabeth Scrafford, Police Officer
Matthew McCarthy, Police Officer
Stephanie Magoon, Admin. Assistant
Vicki Day-Moore, Records Secretary
Francis Boule, Parking Enf/Crossing Guard
Ronald Shaw, Parking Enf/Crossing Guard
Richard Brewer, Part-time Officer
Michael Lewis, Part-time Officer
Dean Chandler, Dispatcher Coordinator
Erin Smith, Dispatcher
Jeffrey Wooley, Dispatcher
Samantha Wilkin, Dispatcher
Philip Lauriat, Dispatcher
John Keller, Part-time Dispatcher
Amanda Perreault, Part-time Dispatcher
Karen McComiskey, Part-time Dispatcher
Samantha Stalnaker, Part-time Dispatcher
Wayne Fortier, Prosecutor

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Lydia McCart, Secretary

Airport:

Norm Smith, Jr.

Health Officer:

Tom Morrison

Land Use Enforcement Officer/Deputy

Health Officer:

Matt Nebesnik

Fire Department:

Brian Thibeault, Fire Chief
Tom Morrison, Deputy Chief
John P. Olmstead, Captain
Casino Clogston, Captain
John Keller, Lieutenant
Stephen Vachon, Lieutenant
Brian Tobine, Firefighter
Timothy Joubert, Firefighter
Steven Dunshee, Firefighter
Thomas, Beaumont, Firefighter
Ann McKenney, Secretary

Solid Waste/Recycling Center:

Paul Freitas, Manager
Michael Ray, Foreman
Michael Barden
Kevin Danforth
William Barth, Part-time

Highway Department:

Mike Heath, Manager
Chris McCormack, Supvsr
Joe Fagnant
Michael Sackett
John Linville
David Thompson

Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Margaret Graves

Cemetery:

Paul Freitas, Sexton

Welfare Officer:

Sherry Ryea

**Elected Officials:

****Board of Selectmen:**

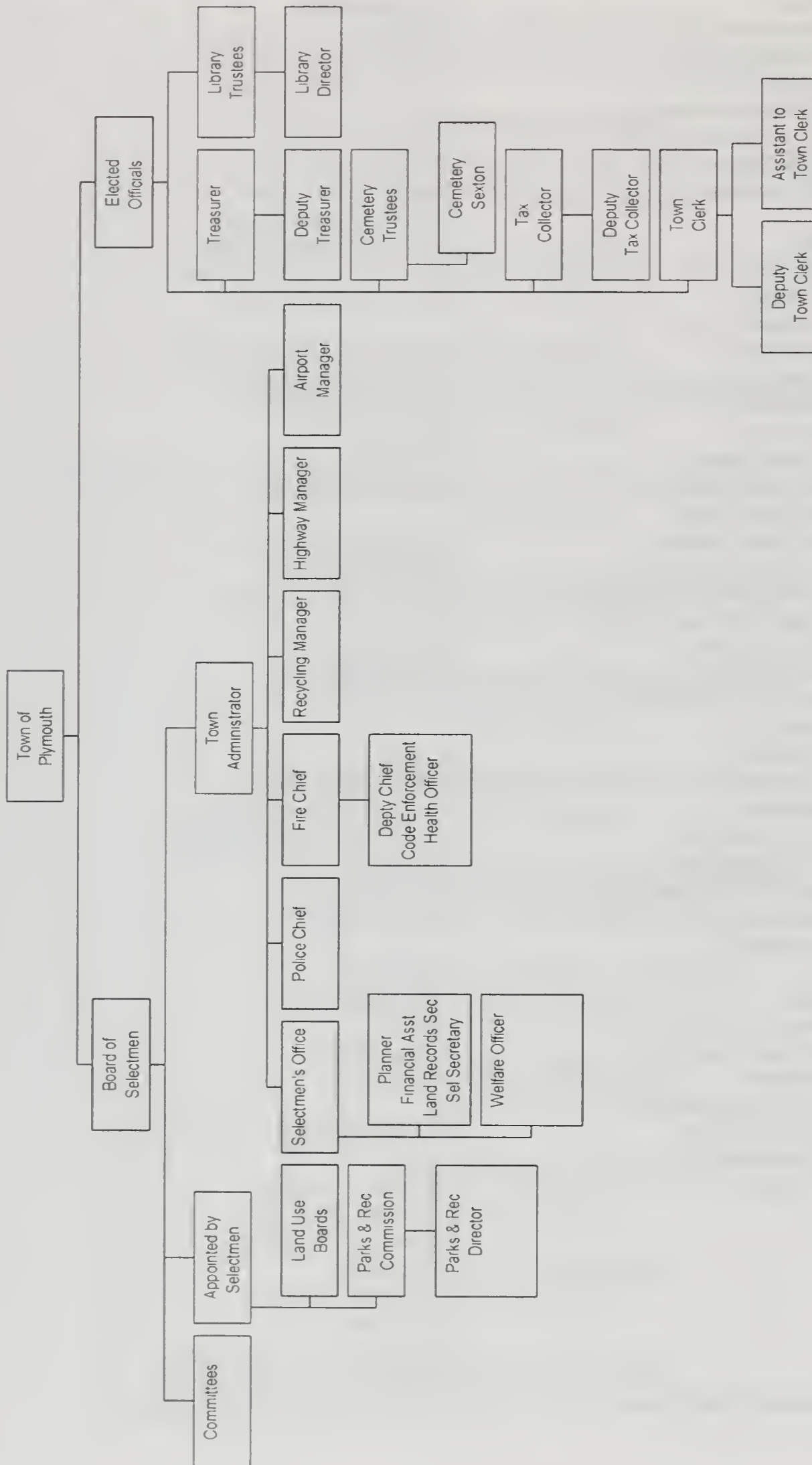
**Tim Naro, Chairman
**Wallace B. Cushing, III
**Patrice Scott
**Jonathan Dickerson
**Jay Buckley

**Town Clerk: Kathleen Latuch

**Tax Collector: Linda Buffington

**Town Treasurer: Carol Geraghty

TOWN OF PLYMOUTH



PLYMOUTH SELECTBOARD
2006 ANNUAL REPORT

This year was a year of growth and positive change for the town, and we are excited about the prospects for the future. The Board dealt with growth of its own, learning how to work with five members in place of the traditional three. It is our hope, that, by spreading the duties among five people, the Selectmen are able to give more time to the business of the town. We are thankful for the service of Selectmen Naro and Buckley who have decided not to seek another term, and look forward to working with two new Selectmen in March.

We celebrated the retirement of Police Chief Anthony Raymond, a 23-year veteran of the force, and promoted Captain Steven Temperino to replace him. We also welcomed Barry Walker as our new Town Administrator, and Miriam Bader as our Town Planner. We begin the new fiscal year with a talented team, and our town is fortunate to have so many dedicated and experienced employees.

We also welcomed Dr. Sara Jane Steen to the helm of Plymouth State University, and have found her exceptionally willing to work with us to solve town-gown issues. We are looking forward to a long and productive relationship into the future.

We welcomed new stores Marshall's and Maurice's to Hatch Plaza, saw the construction of a Dollar Tree store on Tenney Mountain Highway, and two office buildings are rising in West Plymouth. The Lowe's and Home Depot projects have had their setbacks, but we hope that those projects can be built, giving a boost to our tax rolls. Meanwhile, the tax rate has remained stable from last year, despite an increase of \$1/\$1000 from the school districts.

We all turned out to cheer the Shriners as we hosted their annual Maple Sugar Bowl parade and football game, and we toured, as a Board, PSU's new Langdon Woods Dormitories. We said goodbye to the old Pemi Bridge House, burned to the ground in a fire training exercise, and watched a giant crane lift the antique Bulfinch Bandstand off its rotting foundation on the Town Common so repairs could be made. We watched the new bridge going in over the Pemigewasset River while finding new patience with road crews who tore up all but one roadway into town for a long, dusty summer. Highland Street reconstruction from Old Ward Bridge Road to Tenney Mountain Highway finally was finished in early November, and we will all celebrate less wear and tear on our shocks and struts. We would like to thank the public for your patience during all of this construction.

Last year, we said nothing is as constant as change, and 2006 proved no exception. What must not change is our determination to accommodate growth with understanding, patience and good humor while remaining true to our beliefs, traditions and ideals. We love this town for its rich history. At the same time, we must make sure we help it achieve all it can be.

PLYMOUTH SELECTBOARD
2006 ANNUAL REPORT - Continued

What hasn't changed is the devotion and tireless efforts of our staff, and the elected and appointed officials who volunteer countless hours of their time to help us make this town a great place to work, play and live. We salute you all.

The Plymouth Board of Selectmen

Wallace Cushing, III, Chair
Timothy M. Naro, Vice Chair
Patrice Scott
Jonathan Dickerson
Jay Buckley

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2006 TO JUNE 2007

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	306,332.00
Election, Registration, Vital Statistics	136,622.00
Financial Administration	143,895.00
Property Appraisal	54,000.00
Legal Expenses	99,325.00
Insurance	136,982.00
Planning and Zoning	81,120.00
Land Use Enforcement	56,357.00
General Government Buildings	37,598.00
Cemeteries	50,401.00
Advertising and Regional Associations	10,766.00

PUBLIC SAFETY:

Police Department	1,345,678.00
Ambulance	89,621.00
Fire Department	962,757.00

HIGHWAYS AND SANITATION:

Highway Department	626,831.00
Bridges	11,000.00
Street Lighting	58,075.00
Airport	3,921.00
Solid Waste Disposal Department	408,515.00
Pemi-Baker Solid Waste District	3,500.00

HEALTH AND WELFARE:

Health Officer Expenses	13,000.00
Humane Society Agreement	5,300.00
Pemi-Baker Home Health Agency	9,000.00
Plymouth Regional Free Clinic	2,000.00
General Assistance	64,124.00
Grafton County Senior Citizens	7,000.00
Community Action Outreach	2,500.00
Plymouth Task Force Against Violence	1,000.00
Pemi Youth Center	1,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2006 TO JUNE 2007 - Continued

CULTURE AND RECREATION:

Parks and Recreation Department	455,920.00
Library	295,330.00
Patriotic Purposes	1,600.00
Band Concerts	5,000.00
Town Common	5,000.00
Friends of the Arts	100.00
Conservation	1,075.00
Care of Trees	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	0.00
SRF-Landfill Closure Payment	70,711.00
Interest Expense Long Term Notes & Bonds	0.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	30,000.00
Landfill Monitoring	7,000.00
Improve Road Construction	111,000.00
Highland St. Project	614,600.00
Fox Park Enhancement	20,000.00
Public Safety Complex	22,000.00
Zoning Ordinance Rewrite	10,000.00
EPA Storm-Water Plan/Recycle	4,000.00
Exhaust Removal Sys-Fire	54,140.00
Policing Study	10,000.00
Survey & Legal S.Main St. Project	20,000.00
Railroad Property Acquisition	30,000.00
Copy Machine Lease	3,229.00
Equip-Defibrillator/Amb	15,000.00
Replace '81 Mack/Fire	42,070.00
Phone System-Town Hall	0.00
2005 Skidsteers-Recycle Pymnt 2 of 2	13,230.00
P&R-New Pickup	8,000.00
Fire-Kineman Rescue Tool	25,000.00
Cemetery-Zero Turn Lawn Tractor	9,000.00
Hwy-Backhoe	84,000.00
Hwy-Truck Sander	11,500.00
Radar Trailer-Police	12,000.00
Pick-up Truck Parking/Police	10,000.00
Replace '94 Internatl Plow Truck/Hwy	97,000.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2006 TO JUNE 2007 - Continued

CAPITAL RESERVE	
Ambulance Reserve	31,250.00
Recy-Compactor	12,000.00
Sidewalks	20,000.00
Dispatch Equipment	20,000.00
Replace 87 Mack Fire Truck	49,350.00
Highland St Reserve	50,000.00
Fire & Amb-Replace Defibrillators	0.00
HVAC-Town Hall	10,000.00
Town Reval	10,000.00
Replace 1991 Ladder Truck	80,000.00
Replace 96 F250 Pickup Truck (Recyle)	10,000.00
Road Construction	0.00
Replace Hydraulic Rescue Tool	0.00
Building-Fire Maint/Repair/Replace	25,000.00
Building-Police Maint/Repair/Replace	25,000.00
Storage Area Repl(Trailors)Recy	5,000.00
Structural Bldg Repr/Recy	4,000.00
Material Handling Equipment/Recy	6,000.00
Breathing Air Support Unit/Fire	5,500.00
Replace 1998 Pick-up Truck/Fire	15,000.00
TRANSFER TO TRUST	
Exp Trust-Emergency Equip Replace	<u>0.00</u>
TOTAL APPROPRIATIONS	<u>7,206,225.00</u>
LESS ESTIMATED REVENUES AND CREDITS:	
TAXES:	
Land Use Change Taxes	50,000.00
Yield Taxes	15,000.00
Payments in Lieu of Taxes	65,516.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	71,400.00
LICENSES PERMITS AND FEES:	
Business Licenses and Permits	4,000.00
Motor Vehicle Permit Fees	603,000.00
Land Use Permits	27,000.00
Other Licenses, Permits and Fees	111,850.00
From Federal Government	345,440.00

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2006 TO JUNE 2007 - Continued

TAXES FROM STATE:

Shared Revenue	59,007.00
Meals & Rooms Tax Distribution	247,197.00
Highway Block Grant	119,735.00
Other Miscellaneous Revenue	98,843.00

CHARGES FOR SERVICES:

Income from Departments	1,031,164.00
Other Charges	172,230.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	20,500.00
Interest on Investments	50,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	167,200.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	408,230.00
Cypres Reimbursement/Perp Care	9,000.00

TOTAL REVENUE AND CREDITS

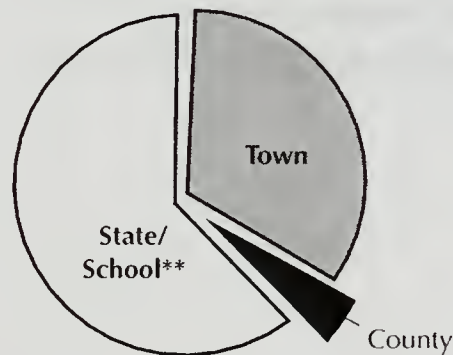
3,676,312.00

TOWN OF PLYMOUTH 2006 TAX RATE COMPUTATION

Total Town Appropriations	7,206,225
Total Revenues and Credits	- 4,219,786
Net Town Appropriations	2,986,439
Net School/State Appropriations	+ 4,340,996
County Tax Assessment	470,631
Total Town, School/State and County	7,798,066
DEDUCT: Total Business Profits Tax Reimbursement	0
ADD: War Service Credits	58,000
ADD: Overlay	61,053
PROPERTY TAXES TO BE RAISED	7,917,119
TAXES COMMITTED TO COLLECTOR:	
Property taxes	7,917,119
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	58,000
TOTAL TAX COMMITMENT	7,859,119

TOWN OF PLYMOUTH 2006 TAX RATE BREAKDOWN PER \$1,000.00

Town	9.11
County	1.38
State/School District	<u>12.81</u>
MUNICIPAL TAX RATE	23.30
Precinct: Plymouth Village Water & Sewer	
PRECINCT VALUATION	163,275,965



Town of Plymouth 2006 Tax Rate	
■ Town	39%
■ County	6%
□ State/School**	55%

** School portion includes State Education tax

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 14, 2006

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	2000sf
0002-0007-0006	206 003 000 000 0000	99 Smith Bridge Road Kelley tax-deeded	5.07ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery Smith Bridge Road	1.8ac
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street Daniel Webster Development Co. tax-deeded	3.2ac
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Road Welch gift	2.5ac
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery Fairgrounds Road	18.0ac
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike Miller gift	100.0ac
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery Mayhew Turnpike	.41ac
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery Reservoir Road	.14ac
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery Bartlett Road	.50ac
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery Cooksville Road	.05ac
0007-0002-0009	104 017 000 000 0000	Highland Street Teichner gift	5.18ac
0007-0003-0004	104 016 000 000 0000	Butterfield Property Old Route 25 & Highland St.	.02ac
0007-0006-0003	218 025 000 000 0000	Cross Country Lane (land at entrance to Plymouth Heights)	.09ac
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road Keniston gift	6.1ac
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway Kruger tax-deeded	.41ac

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 14, 2006

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0002-0019	230 014 000 000 0000	372 Daniel Webster Highway Ball tax-deeded	.80ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.15ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.58ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023-0005-017A	110 002 000 000 0000	Plymouth Highway Garage (on land of PVW&SD)	6460sf
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2006

<u>LAND</u>	<u>TOWN</u>	<u>PRECINCT</u>
Current Use	1,117,904	80,365
All Other Taxable	<u>76,966,600</u>	<u>34,286,800</u>
Total Taxable	78,084,504	34,367,165
Tax Exempt & Non Taxable	<u>8,651,097</u>	<u>6,263,800</u>
Total Land Value	86,735,601	40,630,965
 <u>BUILDINGS</u>		
Taxable	252,901,940	127,687,500
Tax Exempt & Non Taxable	<u>123,890,800</u>	<u>102,233,300</u>
Total Buildings Value	376,792,740	229,920,800
 <u>PUBLIC UTILITIES</u>		
Electric	<u>10,949,300</u>	<u>1,844,900</u>
Total Valuation:	474,477,641	272,396,665
TOTAL TAXABLE VALUATON:	341,935,744	163,899,565
 <u>EXEMPTIONS</u>		
Blind Exemptions (6)	150,000	(6) 150,000
Elderly Exemptions (31)	<u>850,000</u>	(19) <u>490,000</u>
TOTAL EXEMPTIONS:	1,000,000	640,000
TOTAL EXEMPTIONS TAKEN:	961,000	623,600
NET VALUATION ON WHICH TAX RATE IS COMPUTED:	340,974,744	163,275,965
LESS PUBLIC UTILITIES:	10,949,300	1,844,900
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	330,025,444	161,431,065

COMPARATIVE STATEMENT

	7/05-6/06	7/05-6/06		Encumbered	7/06-6/07	7/07-7/08
	Available	Expended	Balance	to FY 06/07	Appropriated	Proposed
Town Office Salaries, Fees, Exp.	289,715.78	283,220.64	3,289.86	3,205.28	306,332.00	298,608.00
Election, Registration, Statistics	129,904.00	124,677.82	5,226.18	0.00	136,622.00	141,128.00
Financial Administration	144,034.00	139,088.80	4,945.20	0.00	143,895.00	150,259.00
Reappraisal/Revaluation	73,165.00	43,257.57	6,742.43	23,165.00	54,000.00	54,000.00
Legal Expenses	90,850.00	103,784.05	-12,934.05	0.00	99,325.00	106,500.00
Planning and Zoning	87,072.00	82,946.89	4,125.11	0.00	81,120.00	114,269.00
Land Use Enforcement	57,033.00	52,523.93	4,509.07	0.00	56,357.00	57,369.00
General Government Buildings	43,195.46	40,099.36	1,596.10	1,500.00	37,598.00	38,450.00
Cemeteries	51,556.00	42,735.48	7,220.52	1,600.00	50,401.00	50,269.00
Insurance (other)	99,750.00	114,201.89	-14,451.89	0.00	136,982.00	147,150.00
Advertising & Regional Assoc.	11,025.00	11,025.44	-0.44	0.00	10,766.00	12,367.00
Misc-Other Gov Fees(Capital Reserve)	0.00	2,617.60	-2,617.60	0.00	0.00	0.00
Police/Parking Department	1,301,285.00	1,237,257.68	64,027.32	0.00	1,345,678.00	1,310,418.00
Ambulance	79,166.00	55,045.99	24,120.01	0.00	89,621.00	100,038.00
Fire Department	930,039.78	886,687.45	36,838.43	6,513.90	962,757.00	969,613.00
Highways and Streets	582,677.09	511,043.95	8,805.14	62,828.00	626,831.00	659,775.00
Bridges	622,738.00	75,511.88	0.00	547,226.12	11,000.00	50,000.00
Street Lighting	48,000.00	50,840.97	-2,840.97	0.00	58,075.00	58,075.00
Airport	4,655.00	6,057.95	-1,402.95	0.00	3,921.00	5,114.00
Solid Waste Disposal	399,962.85	365,616.90	34,345.95	0.00	408,515.00	416,820.00
Pemi-Baker Solid Waste Dist.	3,500.00	2,274.61	1,225.39	0.00	3,500.00	4,300.00
Health Officer Expenses	1,500.00	1,357.75	142.25	0.00	13,000.00	13,000.00
Animal Control/Humane Society	4,900.00	4,800.00	100.00	0.00	5,300.00	5,300.00
Pemi-Baker Home Health Agency	16,000.00	16,000.00	0.00	0.00	9,000.00	9,000.00
Plymouth Regional Free Clinic	1,000.00	1,000.00	0.00	0.00	2,000.00	1,000.00
Genesis-Lakes Region Mental Health	1,000.00	1,000.00	0.00	0.00	0.00	0.00
General Assistance	43,773.00	71,177.64	-27,404.64	0.00	64,124.00	69,489.00
Baker-Pemi Senior Citizens	1,800.00	1,800.00	0.00	0.00	0.00	0.00
Grafton County Senior Citizens	6,050.00	6,050.00	0.00	0.00	7,000.00	9,000.00
Tri-County Community Action	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00
Voices Against Violence	1,500.00	1,500.00	0.00	0.00	1,000.00	1,000.00
Pemi Youth Center	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Parks and Recreation Dept.	447,372.00	438,783.00	8,589.00	0.00	455,920.00	462,448.00
Pease Public Library	281,403.00	274,132.37	7,270.63	0.00	295,330.00	332,486.00
Patriotic Purposes	1,800.00	1,800.00	0.00	0.00	1,600.00	2,700.00
Band Concerts	5,000.00	5,449.00	-449.00	0.00	5,000.00	6,000.00
Town Common	13,910.17	22,115.86	-11,000.00	2,794.31	5,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00	0.00	100.00	100.00
Conservation Commission	3,500.00	5,194.54	-1,694.54	0.00	1,075.00	3,850.00
Conservation-Tree Care	2,400.00	2,250.00	150.00	0.00	2,400.00	2,400.00
Principal-Long Term Note/Bonds	0.00	0.00	0.00	0.00	0.00	0.00
SRF-Landfill Closure payment	72,445.00	72,444.22	0.78	0.00	70,711.00	68,978.00
Interest-Long Term Note/Bonds	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay			0.00			
Fuel Clean-Up	2,660.00	2,629.46	30.54	0.00	30,000.00	64,000.00
Landfill Monitoring/Testing	5,400.00	2,182.45	3,217.55	0.00	7,000.00	7,000.00
Perambulate Town Lines	2,900.00	0.00	0.00	2,900.00	0.00	0.00
Road Construction	100,000.00	0.00	0.00	100,000.00	111,000.00	124,000.00
Highland St. Project	790,639.25	149,319.31	0.10	641,319.84	614,600.00	0.00
Town Wide Mapping	4,922.00	0.00	0.00	4,922.00	0.00	0.00
Fox Pond Park Enhancement	37,385.00	5,442.20	0.00	31,942.80	20,000.00	120,000.00

	7/05-7/06	7/05-7/06	Encumbered	7/06-7/07	7/07-7/08
	Available	Expended	to FY 06/07	Appropriated	Proposed
		Balance			
Main Street (00-89 TE) T21	0.00	0.00	0.00	0.00	0.00
Plymouth Master Plan	4,066.19	4,065.84	-999.65	1,000.00	0.00
Library Maint. Expendable Trust	7,242.72	5,127.22	2,115.50	0.00	0.00
Amb/Fire Management Study	19,937.50	16,300.00	3,637.50	0.00	0.00
Public Safety Complex	21,422.00	8,792.00	0.00	12,630.00	22,000.00
Snowmobile Trail Grant	20,000.00	11,402.98	0.00	8,597.02	0.00
Zoning Ordinance Rewrite	15,000.00	0.00	0.00	15,000.00	10,000.00
EPA Storm-Water Plan/Recycle				4,000.00	0.00
Exhaust Removal Sys-Fire				54,140.00	0.00
Policing Study				10,000.00	0.00
Survey & Legal S. Main St. Proj				20,000.00	0.00
Railroad Prop. Acquisition				30,000.00	0.00
Selectboard-Main St Utility Work	0.00	0.00	-17,000.00	17,000.00	0.00
Cemetery-Entrance					4,500.00
Vehicle-Ambulance	125,000.00	111,762.02	13,237.98	0.00	0.00
Copy-Fax Machine/Selectmen	3,229.00	4,182.60	-953.60	0.00	3,229.00
Equip-Defibrillator/Amb	0.00	0.00	0.00	0.00	15,000.00
Recyc Opportunities/Recy Equip	9,000.00	7,319.17	1,680.83	0.00	0.00
Replace '81 Mack/Fire	42,069.00	42,069.00	0.00	0.00	42,070.00
Phone System Town Hall	2,984.00	2,314.73	669.27	0.00	0.00
Hwy-Pickup Truck	0.00	0.00	0.00	0.00	0.00
2005 Skidsteer-Recycle Pymt 2of2	18,000.00	18,000.00	0.00	0.00	13,230.00
Rec-Skidsteers & Attachments	63,000.00	66,300.00	-3,300.00	0.00	0.00
P&R-New Pickup					8,000.00
Fire-Kineman Rescue Tool					25,000.00
Cemetery-Zero Turn Lawn Tractor					9,000.00
Hwy-Backhoe		1,128.97	-1,128.97		84,000.00
Hwy-Truck Sander					11,500.00
Radar Trailer/Police					12,000.00
Pick Up Truck Parking/Police					10,000.00
Replace '94 Int'l Plow Truck					97,000.00
Recycling-New Pickup Truck					
Recycling-Compactor					
Storage Area Repl(Trailors)/Recy					
Recycling-Structural Bldg Repair					
Replace Dodge Pickup Truck/Fire					
Breathing Air Support Unit/Fire					
Transfers to Capital Reserve					
Ambulance	0.00	0.00	0.00	0.00	31,250.00
Recycling-Compactor	6,000.00	6,000.00	0.00	0.00	12,000.00
Sidewalks	20,000.00	20,000.00	0.00	0.00	20,000.00
Dispatch Equipment	10,000.00	10,000.00	0.00	0.00	20,000.00
Replace '87 Mack Fire Truck	0.00	0.00	0.00	0.00	49,350.00
Highland Street Capital Reserve	50,000.00	50,000.00	0.00	0.00	50,000.00
Fire&Amb-Replace Defibrillators	7,500.00	7,500.00	0.00	0.00	0.00
HVAC-Town Hall	10,000.00	10,000.00	0.00	0.00	10,000.00
Town Reval	10,000.00	10,000.00	0.00	0.00	10,000.00
Replace 1991 Ladder Truck	105,000.00	105,000.00	0.00	0.00	80,000.00
Replace 96 F250 Pickup Truck-Rec	10,000.00	10,000.00	0.00	0.00	10,000.00
Highway-Material Handling Equip.	100,000.00	100,000.00	0.00	0.00	0.00
Replace Hydraulic Rescue Tool	12,500.00	12,500.00	0.00	0.00	0.00
Bldg-Fire Maint/Repair/Replace	25,000.00	25,000.00	0.00	0.00	25,000.00
Bldg-Police Maint/Repair/Replace	25,000.00	25,000.00	0.00	0.00	25,000.00
Storage Area Repl(Trailers)/Recyc					5,000.00
Structural Bldg Repr/Recyc					4,000.00
Material Handling Equip/Recyc					6,000.00
Breathing Air Support Unit/Fire					5,500.00
Replace 1999 Pick Up Truck/Fire					15,000.00
Police-Crusiers Replacement					
Underground Conduit/Green St.					
Transfer to Trust					
Transfers to Trusts-Cem Perpetual	0.00	0.00	0.00	0.00	0.00
Exp. Trust-Emergency Equip Replace	0.00	0.00	0.00	0.00	0.00
Totals	7,643,133.79	6,009,309.18	149,680.34	1,484,144.27	7,206,225.00
Less Amount Forwarded	1,069,785.79				
Fiscal 06 Appropriation	6,573,348.00				6,882,754.00

STATEMENT OF BONDED INDEBTEDNESS 6/30/06
 Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
 3.47%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	844,704.14	211,057.76
2007	49,912.48	20,798.53
2008	49,912.48	19,065.32
2009	49,912.48	17,332.11
2010	49,912.48	15,598.90
2011	49,912.48	13,865.69
2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
TOTAL	598,949.79	135,190.46

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/06

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Ambulance	\$ 92,389.57		\$ 3,541.65		\$ 95,931.22	\$ -
Dispatch Equipment	\$ 69,445.06	\$ 10,000.00	\$ 2,707.23			\$ 82,152.29
Road Construction	\$ 106,214.83		\$ 4,100.68			\$ 110,315.51
Sidewalk improvement	\$ 105,435.09	\$ 20,000.00	\$ 4,122.62			\$ 129,557.71
Emergency Equip. Replacement	\$ 4,356.21	\$ 7,711.00	\$ 188.39			\$ 12,255.60
Conveyor	\$ 15,108.49	\$ 6,000.00	\$ 567.98			\$ 21,676.47
Highway Heavy Equip.	\$ 26,239.67	\$ 100,000.00	\$ 1,274.36			\$ 127,514.03
Transfer Station	\$ 7,850.65		\$ 286.16		\$ 8,136.81	\$ -
Highland Street	\$ 2,264.78	\$ 50,000.00	\$ 218.07			\$ 52,482.85
Mach-fire truck	\$ 48,856.44		\$ 1,886.31			\$ 50,742.75
Municipal Transportation Improvemer	\$ 88,578.42	\$ 23,385.00	\$ 4,080.14			\$ 116,043.56
Recycle Skid Steer	\$ 60,693.23		\$ 56.01		\$ 60,749.24	\$ -
Public Safety Complex	\$ 951.08		\$ 34.39		\$ 985.47	\$ 0.00
Ambulance Defibrillators	\$ 142.44	\$ 7,500.00	\$ 25.08			\$ 7,667.52
HVAC - Town Hall	\$ 5,011.24	\$ 10,000.00	\$ 219.53			\$ 15,230.77
Town Revaluation	\$ 10,022.52	\$ 10,000.00	\$ 413.00			\$ 20,435.52
1991 Ladder Truck	\$ 125,281.39	\$ 105,000.00	\$ 5,111.23			\$ 235,392.62
Zoning Ordinance Re-write	\$ 5,011.24		\$ 192.09		\$ 5,000.00	\$ 203.33
Hydraulic Rescue		\$ 12,500.00	\$ 31.16			\$ 12,531.16
Fire Maintenance R/R		\$ 25,000.00	\$ 62.33			\$ 25,062.33
Police Maintenance R/R		\$ 25,000.00	\$ 62.33			\$ 25,062.33
1996 F250		\$ 10,000.00	\$ 24.94			\$ 10,024.94
Special Education	\$ 65,975.08		\$ 2,547.00			\$ 68,522.08
School Repair & Maint.	\$ 1,351.45		\$ 51.56			\$ 1,403.01
Total	\$ 841,178.88	\$ 422,096.00	\$ 31,804.24	\$ -	\$ 170,802.74	\$ 1,124,276.38

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE

7/01/05 - 6/30/06

Beginning Fund Balance:		\$ 417,366.48
Receipts:		
Perpetual Care	\$ 900.00	
Interest & Dividend	\$ 17,676.24	
Gain on Sales of investments	\$ 9,204.04	
	<u> </u>	\$ 27,780.28
Disbursements:		
Perpetual Care	\$ 12,000.00	
Cye Pres	\$ -	
Pleasant Valley Cemetery	\$ -	
Loss on Sale of Investments	\$ (139.78)	
	<u> </u>	\$ 11,860.22
Ending Fund Balance		\$ 433,286.54
Unrealized gains (loss) from investments		\$ 50,263.27
Ending Balance - at market value		<u><u>\$ 483,549.81</u></u>

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common (one account):

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

Bill Crangle, chair
Mike Long, trustee
John Kelly

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2006
General Fund

BEGINNING BALANCE 7/1/05		3,550,016.72
CASH RECEIPTS		
INTEREST		
CHECKING	233.52	
NHPDIP	5,893.61	
CD	1,831.65	
SWEEPS	70,263.96	
REPO'S	64,699.41	
TOTAL INTEREST	142,922.15	142,922.15
POLICE		
IPARQ	15,296.31	
GRANTS	15,161.20	
METER FINES	78,278.60	
METER MONEY	28,442.55	
COURT FINES	58,650.00	
MISC	73,959.03	
RET CK FEES	150.00	
TOTAL POLICE	269,937.69	269,937.69
SELECTMENS OFFICE		
ADELPHIA	15,277.88	
AIRPORT	9,182.84	
AMBULANCE	60,806.15	
BC REIMB	20,225.64	
CDBG	9,738.00	
CDBG PEMI BRIDGE HOUSE	28,032.00	
CEMETERY	16,575.00	
CHARTER TRUST	110,802.74	
CONSERVATION	3,881.21	
COURT WITNESS	430.80	
DONATION	1,032.00	
ESCROW ACCTS	56,500.00	
FEMA	10,918.92	
FINES/FEES	1,106.83	
FIRE	2,107.08	
GRANTS	198,588.29	
INSURANCE REIMB	103,390.77	
LAND USE	25,903.20	
LIBRARY REIMB	3,714.05	
MISC	4,594.28	
P I L O T	21,755.00	
PARKS & REC	17,504.32	
P & R SCHOOL	137,439.00	
PLANNING BOARD	59,933.90	
PLY CO GEN	32,820.75	
PSU/ DISPATCH/FIRE	460,983.95	
RECYCLING	204,222.93	
REIMBURSEMENTS	23,837.45	
RENT OF TOWN PROP	500.00	
SPEARE HOSP	195.62	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2006
General Fund

STATE OF NH	15,642.61	
STATE/REVENUE SHARING	368,742.16	
TOWN OF ASHLAND	51,804.39	
TOWN OF BRISTOL	30,966.50	
TOWN OF CAMPTON	51,629.35	
TOWN OF HOLDERNESS	46,454.05	
TOWN OF RUMNEY	20,760.52	
TOWN OF THORNTON	26,215.73	
TOTAL SELECTMEN		2,254,215.91
TAX COLLECTOR		
2005 YIELD	7,988.09	
2006 YIELD	3,520.95	
2005A PROPERTY TAX	1,716,376.51	
2005B PROPERTY TAX	3,898,334.42	
2006A PROPERTY TAX	2,012,895.54	
2006B PROPERTY TAX	8,182.00	
CLU INTEREST	1,469.22	
CURRENT LAND USE	141,567.68	
EXCAVATION TAX	400.00	
PROPERTY TAX INT	32,179.50	
TAX LEIN INTEREST	47,000.64	
TAX LEIN REDEEMED	265,729.46	
YIELD INTEREST	126.33	
TOTAL TAX COLLECTOR	<u>8,135,770.34</u>	8,135,770.34
TOWN CLERK		
2005-06 MV	600,798.00	
CAP RES FUND	23,130.00	
MISC	14,501.65	
RET CK FEES	324.50	
UCC FILINGS	2,520.00	
TOTAL TOWN CLERK	<u>641,274.15</u>	641,274.15
TRANS FROM ESCROW ACCTS		<u>45,321.50</u>
TOTAL RECEIPTS		<u>11,489,441.74</u>
TOTAL RECEIPTS.& BEGINNING BAL		<u>15,039,458.46</u>
CASH PAYMENTS		
BANK PAYROLL CHG		58.60
PAYMENTS PER SELECTMEN	10,776,373.32	
TRANS TO ESCROW ACCTS	56,500.00	
TOTAL PAYMENTS	<u>10,832,931.92</u>	10,832,931.92
ENDING BALANCE 6/30/06		<u>4,206,526.54</u>
TOTAL PAYMENTS & ENDING BAL		<u>15,039,458.46</u>

ESCROW ACCOUNTS
7/01/05 THROUGH 6/30/06

Name	Beginning Balance 7/1/2005	Total Deposits	Total Withdrawals	Ending Balance 6/30/2006
Patroon Point Dev LLC	9,011.30	75.19	3,109.86	5,976.63
Walmart RE Const Review	9,312.77	85.34	1,208.05	8,190.06
David Hall	98.11	0.94		99.05
Hiltz Phase 3	1,423.91	3.51	1,426.93	0.49
Warren N Lewis	1,168.72	3,628.39	3,296.77	1,500.34
James W Powers Inc	9,006.25	49.09	9,000.00	55.34
JCA Mountain Assoc	5,403.07	12,091.95	11,313.59	6,181.43
Mtn View Farm	-	8,413.64	1692.03	6,721.61
Richard Gowen	-	12,635.39	8858.25	3,777.14
McGinley Dev. Corp		2,501.05		2,501.05
Heidi Smith		2,904.29	2,264.20	640.09
Summit At Mt Frontenac		7,519.40	3,151.82	4,367.58
Brian Young		7,005.01		7,005.01
Totals	35,424.13	56,913.19	45,321.50	47,015.82

REVOLVING LOAN
7/01/05 THROUGH 6/30/06

Beginning Balance 7/01/05	\$19,853.84
Interest	<u>224.80</u>
Total Receipts and Beginning Balance	<u><u>\$20,078.64</u></u>
Ending Balance 6/30/05	<u><u>\$20,078.64</u></u>

SUMMARY OF TAX SALE ACCOUNTS

07/01/05-06/30/06

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>02-Prior</u>
Balance of Unredeemed Taxes				
Beginning of fiscal year:				
Property Tax.....		236,974.13	80,401.52	19,238.20
Taxes Sold To Town.....	163,853.57			
Interest Collected After Sale:				
Property Tax.....	221.98	19,122.99	23,341.87	4,313.80
Overpayments.....				
TOTAL DEBITS	164,075.55	256,097.12	103,743.39	23,552.00
	CR			
Remittances to Treasurer:				
Property Tax.....	9,227.05	173,386.61	72,056.36	11,059.44
Interest & Costs After Sale:				
Property Tax.....	221.98	19,122.99	23,341.87	4,313.80
Abatements.....		36.93		
Deeded To Town.....		2,470.82	2,284.41	2,329.07
Uncollected Taxes End Of Yr:				
Property Tax.....	154,626.52	61,079.77	6,060.75	5,849.69
TOTAL CREDITS	164,075.55	256,097.12	103,743.39	23,552.00

TOWN OF PLYMOUTH

07/01/05-6/30/06

DR

<u>UNCOLLECTED TAXES/Beg. Fiscal Yr</u>	2006	2005
Land Use		40,000.00
Property Tax.....		1,713,928.81
<u>Taxes Committed to Collector</u>		
Property Tax.....	3,947,754.00	3,893,319.23
Yield Tax.....	10,275.30	8,213.47
Land Use Change Tax.....	96,107.00	29,777.00
Excavation	400.00	
Prepayments on Tax.....	8,182.00	2,668.00
Prepayments From Previous Yr.....	1,159.00	
Overpayments on Property Tax...	4,713.70	17,552.89
<u>Interest Collected on Delinquent:</u>		
Property Tax.....	1.05	32,178.45
Land Use Change Tax.....	1,469.22	
Yield.....		126.33
TOTAL DEBITS	4,070,061.27	5,737,764.18

CR

Remittances To Treasurer

Property Tax.....	2,012,895.54	5,614,710.93
Yield Tax.....	3,520.95	7,988.09
Land Use Change.....	72,338.68	69,229.00
Excavation	400.00	
Prepayment	8,182.00	4,989.00
Adjustment of duplication	428.00	
<u>Interest Collected</u>		
Property.....	1.05	32,178.45
Yield.....		126.33
Land Use Change....	1,469.22	
Prepayment from previous Yr..	1,159.00	
Abatements	3,730.41	6,618.00
Land Use Abatements	1,100.00	548.00
Yield Tax Abated		225.38
Deeded to Town		1,151.00
<u>Uncollected Taxes/End Fiscal Yr:</u>		
Property..	1,935,413.75	
Land Use Change.....	22,668.32	
Yield Tax.....	6,754.35	
Total Credits	4,070,061.27	5,737,764.18

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2006

RECEIPTS

Auto Permits: July 1, 2005 – June 30, 2006	\$ 574,317.50
Sticker and Title Fees	\$ 26,480.50
Dog Licenses Issued 07/01/05 – 06/30/06	\$ 2,991.50
Dog Fines and Late Fees	\$ 101.00
Marriage Licenses	\$ 1,575.00
UCC Filings	\$ 2,535.00
Certified Copies of Records	\$ 9,703.50
Miscellaneous Filing Fees	<u>\$ 115.65</u>
Sub Total	\$ 617,819.65
Selectmen – Recovery Fees	\$ 324.50
Capital Reserve Funds from Motor Vehicle	<u>\$ 23,130.00</u>
TOTAL	\$ 641,274.15

PAYMENTS

Paid to Town Treasurer	\$ 641,274.15
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
SHINN,IAN MARSHALL	01/01/2006	PLYMOUTH,NH	SHINN,ELTON	SHINN,RENEE
SHINN,ISOBEL LOUISE	01/01/2006	PLYMOUTH,NH	SHINN,ELTON	SHINN,RENEE
CHIASSON,JEVON GAGE	01/09/2006	PLYMOUTH,NH	CHIASSON,GABRIEL	WEST,SAMANTHA-LYNN
BROWNE,ORION WILLIAM	01/13/2006	PLYMOUTH,NH	BROWNE,DARYL	BROWNE,ALLISON
GENAKOS,KARSON MICHAEL	01/25/2006	LACONIA,NH	GENAKOS,KRISTOPHER	GENAKOS,MELISSA
WOODS,OWEN MATTHEW	02/04/2006	LACONIA,NH	JACQUES,SHAWN	WOODS,AMY
BUFFINGTON,BRIANNA MIKOLE	02/19/2006	CONCORD,NH	BUFFINGTON,NATHAN	VELASQUEZ,DESTINY
VALENTI,SYDNEY ELIZABETH	02/22/2006	CONCORD,NH	VALENTI,FRANCIS	VALENTI,KRISTEN
TORRES,AMILA SKYE	03/01/2006	PLYMOUTH,NH	TORRES,ALFREDO	BOUDREAU,CHRISTINA
BARNEY,RYLEANA ERNESTINE	03/10/2006	PLYMOUTH,NH	BARNEY,MICHAEL	BARNEY,RYAN
ALLAIN,MADDOX TURNER	04/13/2006	PLYMOUTH,NH	ALLAIN,TODD	ALLAIN,BETH
BLANCHETTE,HOLLY MARIA	04/15/2006	LEBANON,NH	BLANCHETTE,KURT	BLANCHETTE,MARIA
MORROW,BENEDICT GEORGE	05/02/2006	PLYMOUTH,NH	MORROW,ANDREW	STEWART,SARAH
CLAY,JACOB ALEXANDER	06/15/2006	PLYMOUTH,NH		CLAY,MEGAN
BAKER,HALEY MARIE	06/22/2006	PLYMOUTH,NH	BAKER,JONATHON	FOX,SARAH
BATCHELDER,HATTIE MAE	06/24/2006	PLYMOUTH,NH	BATCHELDER,DAVID	LAIRD,BRIDGET
EBNER,LEO DANIEL	06/26/2006	PLYMOUTH,NH	EBNER,JOSEPH	EBNER,MAUREEN
FRANCIS,JACKLYN PAGE	07/03/2006	PLYMOUTH,NH	FRANCIS,JONATHAN	FRANCIS,KRYSTAL
FRANCIS,FAITH KATHERINE	07/03/2006	PLYMOUTH,NH	FRANCIS,JONATHAN	FRANCIS,KRYSTAL
MILLER,RICHARD MIKEAL	07/07/2006	PLYMOUTH,NH	MILLER,RICHARD	MILLER,MISTI-ANN
TITUS,LEAH SELENE	07/11/2006	PLYMOUTH,NH	TITUS,JOSHUA	PISTOLIS,KRYSTLE
MORNEAU,OLIVIA JADE	07/15/2006	PLYMOUTH,NH	MORNEAU,STEVEN	QUAIL,TAYLOR
DOWNING,SPENCER JAMES TANNER	07/18/2006	PLYMOUTH,NH	DOWNING,NICHOLAS	FRISCH,AMY
CABRAL,KATELYN IREAN	07/24/2006	PLYMOUTH,NH	CABRAL,JOSEPH	CABRAL,TRISHA
LAKIS,MASON ANTHONY	08/10/2006	PLYMOUTH,NH	LAKIS,JOHN	LAKIS,NOELLE
COTE,HAILEY JOAN	08/12/2006	LACONIA,NH	COTE,ROBERT	COTE,JULIA
LORREY,NATHAN ANDREW	08/14/2006	LACONIA,NH	LORREY,DAVID	MORIN,LYNN
DUNN,LUKAS JAMZE	08/25/2006	PLYMOUTH,NH	CURRIER,KYLE	DUNN,REBECCA
CLARK,JACK ALLEN	08/25/2006	PLYMOUTH,NH	CLARK,JEFFREY	ERCEG,JACQUELYNN
AUSTIN,BROOKE DIANE	08/28/2006	PLYMOUTH,NH	AUSTIN,TODD	AUSTIN,KENDRA
WALLACE,JACOB MICHAEL	08/30/2006	PLYMOUTH,NH	WALLACE,MICHAEL	SANTIAGO,NAHIR
GIROUARD,AINSLEY LYNN	09/07/2006	CONCORD,NH	GIROUARD,JOHN	GIROUARD,JODY
TIRRELL,ALEXANDER GRADY	09/20/2006	PLYMOUTH,NH	TIRRELL,ZACHARY	TIRRELL,SARA
SARGENT,CHLOE ANN LANGLEY	10/06/2006	PLYMOUTH,NH	SARGENT,JOHN	SARGENT,DANNIELLE
SENECHAL,RYAN SCOTT	10/10/2006	PLYMOUTH,NH	SENECHAL,JOHN	PATTEN,JENNIFER
SHAMANSKY,MAX LOGAN	10/16/2006	PLYMOUTH,NH	SHAMANSKY,ERIC	SHAMANSKY,ELIZABETH
HUCKINS,MCKENZIE JANE	10/20/2006	LACONIA,NH	HUCKINS,COREY	DEGROAT,STACEY

**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
LESLEY, TIFFANY ANN	11/21/2006	LEBANON, NH	LESLEY, RICHARD	LESLEY, HEIDI
LESLEY, RICHARD CARL	11/21/2006	LEBANON, NH	LESLEY, RICHARD	LESLEY, HEIDI
GIARD, RYAN PATRICK STEPHEN	12/22/2006	EXETER, NH	GIARD, RICHARD	WOODS, ABIGAIL
WATERBURY, JOHN PAUL	12/27/2006	PLYMOUTH, NH	WATERBURY, DAMIAN	WATERBURY, TERESA

Total number of records 41

**MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MARTINEZ,GEORGE L	RUMNEY,NH	JOYCE,MELODIE E	PLYMOUTH,NH	RUMNEY	RUMNEY	01/07/2006
MILLER,RICHARD R	PLYMOUTH,NH	BENT,MISTI-ANN S	PLYMOUTH,NH	PLYMOUTH	WENTWORTH	01/08/2006
WORKMAN,WILLIAM C	PLYMOUTH,NH	BUCCI,KRISTEN	COLUMBIA,MD	PLYMOUTH	PLYMOUTH	01/27/2006
BARTLETT,JOSIAH S	LINCOLN,NH	COX,BETH A	PLYMOUTH,NH	LINCOLN	BRETTON WOODS	03/08/2006
SMIALEK,MICHAEL D	PLYMOUTH,NH	HINKSON,AMANDA L	RUMNEY,NH	PLYMOUTH	RUMNEY	03/18/2006
FRANCIS,JONATHAN D	PLYMOUTH,NH	KENNEDY,KRYSTAL P	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	03/25/2006
ROLLINS,CHRISTOPHER W	PLYMOUTH,NH	COLLIER,PATRICIA E	PLYMOUTH,NH	PLYMOUTH	SANBORNTON	04/01/2006
SHEPARD,AARON	PLYMOUTH,NH	LEONARD,TARA L	PLYMOUTH,NH	PLYMOUTH	ASHLAND	05/02/2006
PORTER,STEPHEN M	LACONIA,NH	MCADAM,JENNIFER E	PLYMOUTH,NH	LACONIA	GILFORD	05/06/2006
THOMPSON,DAVID A	PLYMOUTH,NH	PUSHEE,JANINE M	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	06/03/2006
AXON,JAMISON K	PLYMOUTH,NH	BRONSON,TARA J	PLYMOUTH,NH	PLYMOUTH	LANDAFF	06/10/2006
NOYES,WALTER H	PLYMOUTH,NH	BRAGDON,HALLIE E	PLYMOUTH,NH	PLYMOUTH	MOULTONBOROUGH	06/21/2006
WILLIAMS,DAVY B	WENTWORTH,NH	WEST,LENA-MAYE	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	06/30/2006
ELDERKIN,JESSE D	PLYMOUTH,NH	WHITTEMORE,SIERRA M	PLYMOUTH,NH	PLYMOUTH	ASHLAND	07/22/2006
DURNAM,DAVID L	TUFTONBORO,NH	LAPORTE,LINDA A	PLYMOUTH,NH	HEBRON	HEBRON	08/05/2006
MITCHELL,JERROD M	PLYMOUTH,NH	BOKELMAN,MERIDITH A	PLYMOUTH,NH	RUMNEY	PLYMOUTH	08/19/2006
TITUS,JOSHUA C	PLYMOUTH,NH	PISTOLIS,KRYSTLE D	PLYMOUTH,NH	PLYMOUTH	ORFORD	08/20/2006
HEATH,MATTHEW L	PLYMOUTH,NH	MYERS,CHRISTINE R	PLYMOUTH,NH	PLYMOUTH	CONWAY	08/25/2006
KRACOFF,DEREK A	PLYMOUTH,NH	CABRAL,CHRISSEY M	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	09/14/2006
MUNIZ,LISANDRO	PLYMOUTH,NH	MOULTON,HEATHER J	WENTWORTH,NH	PLYMOUTH	WARREN	10/07/2006
TETREAU,T,DAVID J	PLYMOUTH,NH	CLEMENT,BARBARA J	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	10/14/2006
RICHARDS,ROCKWELL M	PLYMOUTH,NH	DOW,JANET P	SPRINGFIELD,NH	NEW LONDON	SPRINGFIELD	11/11/2006
SOLE,BASIL H	PLYMOUTH,NH	WALL,DENISE M	PLYMOUTH,NH	PLYMOUTH	LONDONDERRY	11/11/2006
ROGERS,KINCHEN C	PLYMOUTH,NH	CRONIN,ANNA H	MANCHESTER,NH	MANCHESTER	TUFTONBORO	11/24/2006
DORR,JAMES C	PLYMOUTH,NH	BABCHYCK,AMY J	PLYMOUTH,NH	PLYMOUTH	NEW HAMPTON	11/25/2006
FILS-AIME,WENDY	PLYMOUTH,NH	BELYEA,TAMMY A	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	11/26/2006

Total number of records 26

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
SAVIANO, RALPH	01/09/2006	FRANKLIN, NH	SAVIANO, MICHAEL	MELE, ESTHER
CHRISTOPHEL, BARBARA	01/13/2006	LEBANON, NH	CHRISTOPHEL, CHARLES	COLLETT, IRENE
ABBOTT, SAMUEL	01/15/2006	PLYMOUTH, NH	ABBOTT, SAMUEL	BIGELOW, ELIZABETH
SCOTT, ROBERT	01/26/2006	PLYMOUTH, NH	SCOTT, HERSHEL	MC CULLY, VENA
HOWARD, MARY	01/30/2006	PLYMOUTH, NH	BOUCHER, SAMUEL	HELDWIDGE, MARY
REHILL, JAMES	02/20/2006	DERRY, NH	REHILL, BASIL	KORDASZEWSKA, HELEN
GATZ, PAULINE	02/25/2006	PLYMOUTH, NH	SUMNER, ARTHUR	WEAVER, LEOLA
WOOD, SHELDON	02/28/2006	LEBANON, NH	WOOD, JOHN	CAMPBELL, MARION
GARLAND, ROBERT	03/10/2006	PLYMOUTH, NH	GARLAND, CLINTON	ROBERTSON, ALICE
ADAMS, JOEL	04/12/2006	PLYMOUTH, NH	ADAMS, GARY	SCADOVA, JOAN
BLANCHETTE, MARIA	04/28/2006	PLYMOUTH, NH	ROEHM, DOUGLAS	KLEINSCHMIDT, BEATRICE
AUBREY, MARIE	04/28/2006	FRANKLIN, NH	VANENCOURT, ARTHUR	LAFOND, MELVA
MCAULIFFE, MAURICE	04/29/2006	PLYMOUTH, NH	MCAULIFFE, GEORGE	ST LAWRENCE, BARBARA
VIVERS, JUDE	05/02/2006	LEBANON, NH	HYDE, HAROLD	SMITH, AUDREY
BARRETT, CHRISTOPHER	06/16/2006	PLYMOUTH, NH	BARRETT, THOMAS	MUNRO, DEBRA
PICKERING, MAURICE	06/22/2006	PLYMOUTH, NH	PICKERING, ELLSWORTH	NUDD, ELVIRA
ROY, CAROLE	06/23/2006	PLYMOUTH, NH	MOODY, DANNIE	PHILBRICK, GRACE
HINES, JOSEPHINE	06/24/2006	PLYMOUTH, NH	VINTINNER, WILLIAM	BERWICK, DAISY

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2006**

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
ELLARD, EMILIE	07/09/2006	CONCORD, NH	ELLIS, HENRY	DE LONG, MARION
BEAUCHAIN, SHERWIN	07/17/2006	LEBANON, NH	BEAUCHAIN, JOSEPH	BULLEY, IRENE
LONG, LUCILLE	07/27/2006	PLYMOUTH, NH	SIMARD, HERVE	DESILETS, JEANNE
WRIGHT, DOROTHY	08/12/2006	PLYMOUTH, NH	VINTINNER, WILLIAM	BERWICK, DAISEY
RANDALL, JOANNA	08/26/2006	CONCORD, NH	RANDALL, STEPHEN	MYRICK, DOROTHY
MITCHELL, STEPHEN	08/27/2006	PLYMOUTH, NH	MITCHELL, LEONIDAS	CARR, DOROTHY
FIFE, BARBARA	09/01/2006	CONCORD, NH	SINCLAIR, ROBERT	BROSIUS, IRENE
DESROSIERS, GERALD	09/02/2006	LEBANON, NH	DESROSIERS, NORMAND	AUGER, CLAIRE
HILL, KENNETH	09/04/2006	TILTON, NH	HILL, ERNEST	NYSTROM, EDITH
SUTCLIFFE, EMMA	09/11/2006	PLYMOUTH, NH	HARDY, UNKNOWN	GUSTINA, OLGA
KELLEY, THOMAS	10/09/2006	LACONIA, NH	KELLEY, HENRY	DOWNING, MARY
DAVIS, RICHARD	10/21/2006	PLYMOUTH, NH	DAVIS, FORREST	HOAG, CHARLOTTE
DUSTIN, MARIE	10/25/2006	PLYMOUTH, NH	LANDROCHE, ARTHUR	TANGUAY, ANNIE
VALLIERE, RACHEL	10/26/2006	PLYMOUTH, NH	ADAMS, ARTHUR	ROWEN, ESTELLA
SEARS, MADISON	12/04/2006	LACONIA, NH	SEARS, WILLIAM	GRAVES, BERNICE
NETT, BREANNA	12/08/2006	PLYMOUTH, NH	NETT, CHRISTOPHER	MONNETT, NORA
LATUCH, KATHLEEN	12/08/2006	PLYMOUTH, NH	LOCKE, BERT	MATTHEWS, GLORIA
BARTLETT, ROBERTA	12/10/2006	PLYMOUTH, NH	TAYLOR, STINTON	SULLIVAN, VERA
BLAKE, LESTER	12/16/2006	PLYMOUTH, NH	BLAKE, ALBERT	CRAM, EVA

PLYMOUTH POLICE DEPARTMENT
2006 ANNUAL REPORT

A time of transition: With his retirement, in November of 2006, the Town of Plymouth said goodbye to Police Chief Tony Raymond after 25 years of dedicated service to our community. Tony's reign as chief lasted more than most in small police departments, and our community has much to thank him for. Under Tony's leadership, the Police Department forged meaningful and lasting relationships with many community members and employees. Tony's leadership set the foundation of how the department interacted with the public. Tony's approach to community interactions were many that included children and women's advocacy groups, interactions with merchants, non profit organizations and members of our academic community to name a few. It is these liaisons and partnerships that the Department is now challenged to expand upon and improve into the future. Certainly Tony's legacy of fairness, tolerance and openness is one that will be carried on into the new administration as it rises to the challenge of policing our diverse and growing village community.

2006 was again another year that the police department's 10 officer patrol force was hampered with employee turnover. The department welcomes to our ranks Patrol Officers Derek Newcomb and Matthew McCarthy. The Plymouth Communication Center also welcomes Communication Specialist Philip Lariat, Samantha Wilkin, Jeffery Woolley and Communications Coordinator Dean Chandler, all of whom have replaced fulltime employees who have gone on to other agencies with better pay and schedules. The department is also currently in the process of replacing retiring Chief Raymond's position with a patrol officer and preparing for the departure of Sergeant Stephen Lefebvre, a 12 year veteran of the Department, who is planning to transfer to NH Highway Patrol. The planned retirement of Lieutenant Peter Gardner, in November of 2007, is also being planned for. Peter's career spans 24 years and we will surely miss his contributions.

2006 was also the year that the community expanded parking infrastructure and continues to plan for further parking development at the old Pemi Bridge House site on Green Street. With the help of grant funds, the Department continues to improve its communication systems and is one step closer to upgrading communications from analog to digital technology.

The future challenges for the department will be servicing the needs of our developing community while maintaining staffing levels and training rookie personnel. The commercial district on Rt-25, the village area along Main Street and our residential neighborhoods are just three examples of competing priorities and concerns that the department's personnel will have to address. Motor vehicle traffic surveying, which began in 2005, was a qualifying and quantifying indicator of just how busy our community is. The deployment of a radar trailer on some of our high

PLYMOUTH POLICE DEPARTMENT
2006 ANNUAL REPORT - Continued

volume and speed prone streets was introduced this year as was the effort to protect “at risk neighborhood” with lowered speed limits.

2006 was also a busy time for our Support Services Department that investigated over 900 crimes. Some of the more noteworthy investigations include the investigation of a methamphetamine lab, a State wide burglary ring, a drug trafficking investigation and a particularly violent sexual assault. The suspects in these cases are now all serving between 7 and 20 years in State prison. Our Prosecutor handled over 300 arraignments, 150 trials and 45 juvenile cases in the District Court as well as a number of motion and review hearings.

I am extremely pleased and honored to serve with and lead the men and women of the Plymouth Police Department who continue to perform their duties with great dedication and professionalism. It is these individuals who form the backbone of our organization and uphold the responsibility of protecting our community.

Respectfully Submitted

Steve Temperino
Captain

DEPARTMENT STATISTICS

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE SUMMONS	54
MOTOR VEHICLE WARNINGS	552
AVERAGE SPEED OF VIOLATION	57 MPH
AVERAGE MPH OVER SPEED LIMIT	18 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	161
FATAL CAR ACCIDENTS (ASSIST)	1
TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:	
TENNEY MOUNTAIN HIGHWAY	36
MAIN STREET	32
HIGHLAND STREET	27

PLYMOUTH POLICE DEPARTMENT
2006 ANNUAL REPORT - Continued

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED	4786
PARKING METER COLLECTION	\$ 44,532
PARKING FINES (December Iparq Revenue not Included)	\$ 94,138
PARKING PERMITS	\$ 17,230
BOOT FEE (PARKING)	\$ 1,690
TOTAL:	\$157,590

DISPATCH CENTER INFORMATION **TOTAL** **PER DAY**

TELEPHONE CALLS	71,729	197
RADIO CALLS	285,751	783
CALLS FOR SERVICE	58,172	159

POLICE ACTIVITY TOTALS

TOTAL REQUESTS FOR SERVICE	15,580
TOTAL NUMBER OF ARRESTS	321
TOTAL NUMBER OF INVESTIGATIONS	756

REVENUE INFORMATION

GRANTS	\$ 17,798
COPIER FEES	\$ 656
COURT REIMBURSEMENT	\$ 64,525
INSURANCE REQUESTS	\$ 960
PISTOL PERMITS	\$ 220
SPECIAL DETAILS	\$ 75,643
DISPATCH REIMBURSEMENT (Fiscal Year)	\$166,076
MISCELLANEOUS	\$ 420

POLICE DEPARTMENT REVENUE **\$326,298**

TOTAL REVENUE:

POLICE DEPARTMENT	\$326,298
PARKING DEPARTMENT	\$157,590

(This does not include December Iparq revenue)

GRAND TOTAL: **\$483,888**

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2006 ANNUAL REPORT

2006 proved again to be a busy year for the personnel of this department. More and more of these emergency calls are being handled by our off duty and paid on call personnel. The Department again has requested four additional personnel again this year to ease some of the workload. This would add one person per shift.

Captain Robert "The Count" VonIderstine retired on August 30, 2006 after 22 years with the Plymouth Fire Department. Count started as a Firefighter in 1984 and was promoted to Lieutenant in 1987 and Captain in 1990. He was our Training Officer for many years and then transferred to Emergency Medical Services in 2001.

The members of Plymouth Fire Rescue, both full and part time, continue to improve the level of services required by the community in the most efficient, cost effective and professional manner possible.

The present Fire Station, which was built in 1969, is in poor condition, undersized and not conducive for the operations of a modern emergency services organization. The Public Safety Complex appears to be on the back burner as of this writing. The department looks forward to garnering a plan to develop a facility that will house Fire, Emergency Medical Services and Emergency Management efficiently, effectively and economically in the upcoming year.

We have continued to apply for and have received Federal Grants to purchase communications equipment and needed equipment for response to Mass Casualty Incidents.

In closing I wish to again thank the citizens, businesses and government officials for the support they have provided us over the past years. It is only with this level of support that we are able to provide the citizens with this high level of protection.

If anyone has any questions, or if we may assist you in any way, please contact us at your convenience.

PLYMOUTH FIRE DEPARTMENT
2006 ANNUAL ACTIVITY REPORT

Fire Alarm System Malfunctions	67
Unintentional False Alarms	87
False Alarms	23
Smoke / Odor Investigations	29
Hazardous Materials	18
Fuel Spills/Leaks	20
Fuel Burner/Boiler Malfunction	5
Chimney Fires	3
Structure Fires	26
Grass/Brush/Outside Fires	43
Motor Vehicle Fires	5
Dumpster/Furniture Fires	2
Cooking Fires	4
Electrical Problem	17
Service Calls	26
Water Problem	10
Good Intent Calls	22
Carbon Monoxide incidents	7
Lightning Strikes	1
Total Fire	415
Medical Emergencies	1038
Helicopter Standby	33
Motor Vehicle Accidents	205
Medical Transfers	7
Service Calls	34
Total Ambulance	1317
Total Fire & Ambulance Calls	1732

INCOME

Ambulance Contracts	\$143,073.00
Ambulance Calls	\$66,473.85
Oil Burner Permits	\$750.00
Misc. Fire	\$2,267.23
Misc. Ambulance	\$1,898.52
Plymouth State University	\$299,808.67
Grants Received	\$69,932.00
Total Income	\$584,203.27

Respectfully Submitted,
Brian J. Thibeault
Fire Chief

PLYMOUTH HIGHWAY DEPARTMENT
2006 ANNUAL REPORT

The Highway Department this past year has seen several changes. We lost two full time employees to other towns. Robert Bains was voted in as Road Agent for the Town of Campton and Gary Sakin was hired by the Town of New Hampton Road Department.

We now have two new employees, John Lynville from Campton and David Thompson from Ashland.

This year we purchased a new plow truck and sander as well as a new backhoe. A new addition to our building is a sand shed which has enabled us a quicker turn around of vehicles during storm events.

A new bridge was constructed on Old Hebron Road allowing a better flow of water down Clay Brook.

The Highland Street rebuild from Old Ward Bridge Road to Rt. 25 long overdue has resulted in a much safer situation for drivers as well as pedestrians.

I would like to thank the members of the community for their on going support to the Highway Department.

Respectfully submitted,
Michael Heath
Highway Department Manager

PLYMOUTH PARKS AND RECREATION DEPARTMENT
2006 ANNUAL REPORT

The Plymouth Parks and Recreation Department continued its outstanding tradition of programming, community outreach, and collaborative improvements during 2006. Main Street Inc. and the Plymouth Parks and Recreation Department have expanded upon their joint restoration project of the Town Common, funded by a grant from the NH Division of Historical Resources Conservation License Plate Program. The grant allowed for the repair of the "Boy Scout" statue, the drinking fountains, and the restoration of the 1903 Bulfinch bandstand. These enhancements were unveiled in a public ceremony on July 5, 2006.

Final approval for the Rotary Centennial Project at Riverfront Park was given by the Planning Board in October. A debt of gratitude is owed to David Moore and the Rotary Club for their contribution to the proposed amphitheater.

The Fox Pond Park plans have been finalized. We will begin soliciting bids soon with the intention of beginning construction in the spring.

Programming has always been, and continues to be one of our great successes. Plymouth Parks and Recreation offers a wealth of high interest, low cost, and varied activities that satisfy all ages. During the school year we provide area children with activities that foster socialization, skills development, concentration, and responsibility to self and others. Activities include archery, "Kid Kare", nutrition connections, and quilting.

The summer is a great time of year in New Hampshire. We continued to offer summer camp and a second year of our arts enrichment: Theater Camp. We initiated a new program in 2006 called "Literacy Time" that offered children time with their favorite books before beginning their day at camp.

Our staff and Commission members recognize the importance of family recreation and provided area families with the Kenniston-Freeman Summer Concert Series, a Family Skating Party, a Fall Family Fun Fair (held at Fox Pond Park), bus trips, and a Family Bike Day.

As always, the Recreation Department owes its successes to its many volunteers who coach, officiate, serve on committees, supervise programs, and fundraise. Thank you for your dedication. The Department gives special thanks to ALL the Plymouth Schools for use of their facilities, support, and cooperation. I am continually grateful to the contributions, dedication, and effort of my staff and the Commissioners. Again, I say, "Thank you!"

Larry J. Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER
2006 ANNUAL REPORT

The "Mission" begins; to surpass any previous year in revenue and to finish this fiscal year with a total of \$200,000.00 recovered from our sale of recyclables. We just missed this accomplishment this past fiscal year by finishing just under \$190,000.00. Once again special thanks go out to all of the Citizens of Plymouth for your support and for those of you who continue to pull recyclables out from our trash stream. Your efforts and that of the crew have brought us to a recycling rate of 67%, which is more than double that of the state and national average. My thanks go out to all of you!

So how do we accomplish our Mission? It would be nice if the commodity market would take an incredible jump over that of past years, but if the last seven years are indicative of what to expect, that won't be the solution. So simple math tells us we need to continue to do what has worked for us in the past.

- Find new ways to get more recyclables out of our trash and turn them into dollars.
- Look for new market outlets that pay higher dividends
- Look for new methods to warrant our commodities to be worth more at market; either in how we prepare them for shipping, or alternative shipping methods.
- Look for even more items that can be separated from out of our trash.
- Bring in more recyclables from other sources that don't have the means to market them at another facility.

The biggest item in the above list that can get us over the hump and reach our goal is looking within our own trash bags. What are we looking to still get out of those bags? paper, Paper, PAPER FIBER!!!! If it's made of some type of fiber we can recycle it. At this moment it's bringing us \$80.00 a ton. In the trash window at the Recycling Center we still see 70% of fiber material within the contents of our trash. Look in your bag....

This year you will see a conservative effort in educating the public in this area. It's not only an area in which there's much more money to be made but even more money to be saved. You may have heard me mention in the past; nothing wicks more moisture out of the air than the paper fibers within our trash. We still pay to dispose of tons of water going to the landfill, when instead, those fibers could be downstairs being baled, wicking water and getting heavier, leading to more revenue. Remember! The crew is not handling the paper by hand anymore. Don't worry about the dirt.....put paper in something else made of paper fiber such as a box from cereal etc. if it would make you feel better. Wet paper towels are an example. They're usually cleaner than half of the other paper we recycle because they are used many times just for drying.

Respectfully Submitted,
Paul H. Freitas

PEASE PUBLIC LIBRARY
2006 ANNUAL REPORT

Much of the past year's behind-the-scenes work was focused on issues of technology. As in many professions, the advent of computers and the Internet has changed dramatically the way we do business, and created a steep learning curve for those of an age who are tied to the world of pen, paper, and print. In 1998 the old card catalog was banished to the Rachel Keniston Community Room, and our catalog and circulation systems became computerized. This year our main goal was to have our catalog of materials available on the Internet, to enable our patrons to view what was available and to renew and reserve items from the convenience of home.

The first step was to create a new website. We contracted with a local company providing software and web hosting designed for libraries—and allowing us to easily update our site to keep it up-to-the-minute current. Our new site went online last spring: please check it out at www.peasepubliclibrary.org. You can find information on upcoming programs, access to various information databases, suggestions for subject related Internet links, community information – and now our catalog of materials.

Next we needed to change our circulation software, a job that proved more challenging and time-consuming than anticipated. We made the conversion in September, and took another two months to work out the kinks. Finally, there were the technical pieces to manage with our Internet provider and website host. On December 1 we successfully launched our new catalog on the web.

Another project of many months duration was completed when the Board of Trustees released in September a space needs report, written by library consultant Patience Jackson. Her work focused on looking at the library's current needs, as well as projecting the needs over the next twenty years. Her findings are that the heavily used library has outgrown its space, and that to meet the needs of a growing community the library will require an additional 5,000-8,000 square feet. The most critical needs include a larger, separate, safer space for the Children's Room, more seating and quiet study space, additional space for public access computers, more room for books and media, and improved work areas for staff and volunteers. Copies of the complete report are available at the library.

Trustees are currently developing a detailed needs assessment plan, and establishing a Facilities Planning Committee.

Your library is a busy and thriving institution, providing materials, programs, and reference services to meet the needs of the community. Your input, suggestions, and patronage are always appreciated!

Respectfully submitted,
Katherine Hillier, Director

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2006

INCOME

Gifts	\$1,325.00
Copier	1,778.20
Conscience Jar	1,858.50
Durgin Fund	7,506.24
NH Humanities Council	674.80
Non Resident Fees	6,060.00
Misc	287.20
Interest	2,669.57
Book Replacement Charges	1,243.00
	<u>\$23,402.51</u>

EXPENDITURES

Programs	\$3,786.71
Materials	3,586.84
Copier	1,193.99
Facilities	1,458.02
Information Technology	3,168.95
Education/Training	1,323.18
Misc	682.13
	<u>\$15,199.82</u>

INVESTMENTS & BANK ACCOUNTS

	<u>7/1/2005</u>	<u>6/30/2006</u>	<u>Change</u>
Northway Bank			
Operating Account	\$19,307.53	\$13,626.99	-\$5,680.54
Book Replacement	3,601.41	4,757.57	1,156.16
CD #11158763	8,264.77	8,534.13	269.36
CD #11152469	11,078.78	11,285.19	206.41
CD #11168721	4,899.87	15,323.34	10,423.47
 New Hampshire Public Deposit Trust			
	44.51	44.51	0.00
 Meredith Village Savings Bank			
CD #88005326	10,000.00	10,389.62	389.62
 Community Guaranty Savings Bank			
CD # 6116966	30,000.00	31,438.21	1,438.21
	<u>\$87,196.87</u>	<u>\$95,399.56</u>	<u>\$8,202.69</u>

PEASE PUBLIC LIBRARY

STATISTICS

July 1, 2005 – June 30, 2006

COLLECTION

	<u>ADULT</u>	<u>JUVENILE</u>	<u>TOTAL</u>
Books owned July 1, 2005	17,214	10,632	27,846
Added by purchase 2005-2006	663	405	1,068
Added by gift 2005-2006	258	188	446
Discarded/lost 2005-2006	(944)	(634)	(1,578)
Books owned June 30, 2006	17,191	10,591	27,782

Audiobooks/CDs owned 7/1/05	1,163
Added by gift/purchase	172
Discarded/lost	(233)
Audiobooks/CDs owned 6/30/06	1,102

Videotapes/DVDs owned 7/1/05	1,639
Added by gift/purchase	370
Discarded/lost	(66)
Videotapes/DVDs owned 6/30/06	1,943

Periodical Subscriptions 83

CIRCULATION

Materials loaned 7/1/05- 6/30/06 TOTAL 78,206

ADULT BOOKS	27,493
JUVENILE BOOKS	28,894
PERIODICALS	2,967
AUDIOVISUAL	18,403
MISCELLANEOUS	449

OTHER SERVICES

Reference questions answered	5,523
Materials loaned to other libraries	681
Materials borrowed from other libraries	536

PATRON REGISTRATIONS

Resident adults	1,276
Resident juveniles	275
Temporary residents	40
High School	142
PSU Students	189
Non-Residents	<u>1,019</u>
TOTAL	2,941

PLYMOUTH LAND USE ENFORCEMENT
2006 ANNUAL REPORT

This past year proved to be another busy and challenging year. A lot of focus has been spent on improving the conditions, and lessening the impact to the surrounding community, of the existing rental housing properties. Though a firm solution has yet to be found, the Town is moving in the right direction.

A more active role was played in supporting the vacant Town Planner position by providing town representation to the Zoning Board and processing Land Use Permit applications for the Select Board. Compliance inspections of Planning Board and Zoning Board cases continue to be conducted to ensure that the applicant has complied with the decision of the board.

Over occupied properties, construction without permit, and off-street parking violations comprised the majority of Zoning Ordinance violations. Prosecution of some of the major offenders resulted in fines and penalties of over \$6,100.

The full text of the Zoning Ordinance, Site Plan Review, and Subdivision Regulations are available on-line at www.plymouth-nh.org

ZONING VIOLATIONS - 2006

Construction conducted without permit:	26
Parking:	18
Nuisance:	08
Over occupied dwelling units:	10
Signs:	11
Junkyards:	04
Floodplain development:	08
Refuse Containers	06

The Plymouth Land Use Enforcement office is located in Town Hall, and can be reached at 536-1731 ext. 112.

Respectfully Submitted,

Matt Nebesnik
Land Use Enforcement Officer

PLANNING BOARD
2006 ANNUAL REPORT

The Planning Board experienced its fourth consecutive busy and challenging year in 2006. The Board again found it needed to hold two meetings a month for: conducting public hearings relative to zoning and subdivision regulation changes, and subdivision or site plan review discussions leading to acceptance and approval; updating the Board's By-Laws; and reviewing the town's master plan and development-design concepts such as environmental sensitive zones. Several preliminary conceptual discussions were also held with prospective developers. The Board also made multiple site visits to observe field conditions before acting on applications or compliance reviews.

Notable projects before the Board in 2006 include: Lowes, Home Depot, Dollar Tree and Menfi retail/office commercial developments on Tenney Mountain Highway; Mid-State Medical Center located in Boulder Point on Tenney Mountain Highway; Fairgrounds Village residential subdivision of 36 lots and Taylor Community 25 dwelling units on Fairgrounds Road; 17 unit condominium development at Eagles Nest on Tenney Mountain; and Gowen 9-lot residential development off Bridgewater Hill Road. The technical complexities of several applications necessitated the use of engineering consultants, SEA and KV Partners, to ensure the Board had the appropriate information to make informed decisions.

In 2004, the Board initiated the multi-year process of updating the Town Master Plan. Working with retained planning consultant Burnt Rock Inc. (Consultant) the Board that year undertook a Community Attitudes Survey of town residents and in October conducted a 'Community Forum' at the Senior Center defining what would make Plymouth the best town in NH in the year 2020 and what decisions and strategies had to happen now to make that vision occur. In June 2005 the Board and Consultant conducted a second forum with over sixty residents at the Plymouth Elementary School to receive land use suggestions. In October 2005 the Board and Consultant held a 'Master Plan Open House' to present land use proposals and receive comment the estimated fifty residents attending. Throughout 2004 and 2005 Board members worked with residents on several committees to solicit information and guidance in the drafting of the various sections of the proposed Master Plan. The Board continued seeking community participation and input in February and May 2006 public hearings to guide the Board in its update efforts of the proposed land use section of the Master Plan. A Board subcommittee was charged in the fall with developing proposed language that should be incorporated in the Agricultural Zone section in 2007. The attitudes survey results, summaries of the October 2004 and June 2005 forum results, the meeting summary of the October 2005 'Master Plan Open House,' and the latest draft of the proposed three volume 2006 update of the Town Master Plan, including map details, may be viewed at the web site www.BurntRockTech.com/Plymouth.

PLANNING BOARD
2006 ANNUAL REPORT - Continued

The Planning Board is comprised of appointed citizen volunteers. Any citizen of Plymouth who would like to be part of the planning process should contact the Town Administrator's Office at Town Hall.

Lastly, the Planning Board welcomed Miriam Bader in December as the town's Community Planner.

Ray Gosney – Chairman

Jay Buckley – Selectmen's Representative

Carolyn (Widge) Kent

Bob Dragon

Mike Ahern – Alternate

Butch Cushing – Alternate, Selectmen's Representative

Dave Switzer – Vice Chairman

Bill Houle

Fred Gould

John Krueckeberg – Alternate

Guy Brisson – Alternate

CAPITAL PLANNING COMMITTEE
FOR FY 2007-2008

Continuing a practice begun in 1987 the Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2007 – 2008. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based the history of the previous three years and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the 2004-compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures. The Committee continues to advocate that up to 0.5% of the Town's equalized valuation be set-aside or expended each year to sustain the capital assets of the Town. For a fourth straight year calculations using the inventory total value have substantiated the targeted percentage. The total municipal portion of the CIP for fiscal year 2007-08 is approximately \$1.124 million for a municipal asset inventory total value of just over \$33 million.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for the future Public Safety Complex has been placed between the Police Department and the Fire & Ambulance Departments since ongoing planning includes the potential for housing both departments in the complex.

CAPITAL PLANNING COMMITTEE
FOR FY 2007-2008 - Continued

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in early evening meetings of one hour held once a week.

Respectively submitted for the Committee,
Ray Gosney

Committee Members

Patrice Scott – Selectmen's Representative

Ray Gosney – Committee Chair

Neil McIver

Jim Desmaris

Dawn Korade

Guy Brisson

Carolyn Kent

Ed Wixson

Katie Wood Hedberg

Capital Improvement Plan For the Town Of Plymouth (FY2004 - FY2013)

	Account #	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Last Edited 11/21/06											
MUNICIPAL											
Selectmen's Office											
1	Partial/Assessing Update	4902-000-46									
2	HVAC -Town Hall	4815-000-31	105,000								
3	Town Revaluation	4815-000-32		5,000	10,000	5,000	5,000	5,000	5,000	5,000	5,000
4	Police Department Study	4901-000-63		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5	Survey & Logal S. Main St Project	4901-000-64		20,000	20,000						
6	Railroad Property Acquisition	4901-000-65		30,000							
7	Rte 175A-Green St Electric Line Project	4901-000-68			50,000						
8	Selectmen's Total:		105,000	15,000	80,000	65,000	15,000	15,000	15,000	15,000	15,000
9											
10											
11	Planning Dept.										
12	Town Wide Mapping	4901-000-23	30,000	30,000							
13	NH Route 25 Initial Corridor Study	4901-000-26			0						
14	Plymouth Housing Study	4901-000-27									
15	Planning-Master Plan	4901-000-28	5,000	20,000	0				15,000	15,000	15,000
16	Zoning Ordinance Rewrite	4915-000-34		5,000	0						
17	Zoning Ordinance Rewrite	4901-000-54		10,000	10,000					10,000	10,000
18	Planning Total:		35,000	55,000	10,000	0	0	0	15,000	25,000	25,000
19											
20	Police Department										
21	Dispatch Equipment Reserve	4915-000-09	10,000	10,000	20,000	5,000	5,000	5,000	5,000	5,000	5,000
22	Radar Trailer/Police	4902-000-61			12,000						
23	Pick Up Truck Parking/Police	4902-000-62			10,000						
24	Building/Police Maint/Repair/Replace	4915-000-40		25,000	25,000	25,000					
25	Police Total:		10,000	10,000	67,000	30,000	5,000	5,000	5,000	5,000	5,000
26											
27	Public Safety Complex										
28	Public Safety Complex Project	4901-000-52			22,000	25,000					
29	Public Safety Complex	4915-000-30	50,000		0		495,000	485,000	475,000	465,000	455,000
30	Public Safety Complex Total:		50,000	0	22,000	25,000	495,000	485,000	475,000	465,000	455,000
31											
32											
33	Fire & Ambulance Dept										
34	Replace Defibrillators	4902-000-11		7,600	15,000						
35	Replace Defibrillators	4915-000-22	7,500	0	7,600	6,800	6,800	6,800	6,800	6,800	6,800
36	Replace 91 Chief's Car	4902-000-40	10,937								
37	Replace 2003 Chief's Car	4902-000-00									
38	Replace 97 Ambulance	4915-000-02	31,104	34,048	33,721						
39	Replace 2001 Ambulance	4915-000-46				31,250	31,250	31,250	31,250	31,250	31,250
40	Replace 2006 Ambulance										
41	Replace 81 Mack Fire Eng.	4902-000-42	47,000	42,069							
42	Replace 1987 Fire Engine	4915-000-11			49,350	35,000	35,000				
43	Replace 1991 Ladder Truck	4915-000-33		125,000	80,000	105,000	105,000	105,000	105,000	105,000	105,000
44	Breathing Air Support Unit/Fire	4915-000-44			5,500						
45	Breathing Air Support Unit/Fire	4902-200-70				14,500					
46	Replace 1998 Pickup Truck	4915-000-45									
47	Replace 1998 Pickup Truck	4902-000-69				18,600					
48	Replace Hydraulic Rescue Tool	4902-000-57		12,500	12,500						

Capital Improvement Plan For the Town Of Plymouth (FY2004 - FY2013)

			FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
49	Building-Fire Maint/Repair/Replace	Account #										
50	Fire & Ambulance Total:	4915-000-39	98,541	208,617	228,108	238,071	236,150	178,050	143,050	143,050	158,050	53,050
51												
52	Highway Dept.											
53	Roadway & Drainage Improv.	4901-000-11	0	111,000	111,000	111,000	111,000	111,000	111,000	111,000	111,000	111,000
54	Replace 87 FMC V-3000 Sweeper	4902-000-53		***								
55	Main Street (00-89 TE) T-21	4901-000-25	47,500									
56	Highland St. Project	4901-000-19	79,900		135,000							
57	Highland St. Cap. Reserve	4915-000-19	50,000			50,000	175,000	175,000	175,000	175,000		
58	Capital Reserve Sidewalk Improvement	4915-000-08	20,000	20,000	20,000	20,000	22,000	23,000	24,000	25,000	26,000	
59	Capital Machinery & Vehicle											
60	Material Handling Equipment	4915-000-48					150,000	150,000	150,000	150,000	150,000	
61	Replace 94 John Deere Back Hoe	4902-000-59				84,000						
62	Hwy-Truck Sander (stainless steel)	4902-000-60				11,500						
63	Hwy-Replace 1997 Plow Truck	4902-000-48					46,500					
64	International Plow Truck-Equipped	4902-000-63				97,000						
65	Replace Grader	4915-000-37			100,000	9,500						
66	Replace 78 Sno-Go Blower	4915-000-15	70,000									
67	Replace 85 Chevy 1-Ton	4915-000-24	30,000									
68	Bridges	4901-000-11	50,000									
69	Bridge-Reservoir Rd ov Clay Brk	4313-000-02			95,000							
70	Bridge-Morse Rd & Cummings Rd	4313-000-00	***									
71	Old Hebron Bridge Add. Match	4313-000-03				11,000						
72	Highway Dept. Total		267,500	210,900	461,000	394,000	504,500	459,000	460,000	461,000	287,000	111,000
73												
74	Recycle Center											
75	Landfill Closure	4901-000-06	55,000									
76	Cemetery Entrance	4901-000-67					4,500					
77	Equip-Baler/Recycle	4902-000-10		23,000								
78	Rec-Front End Loader	4902-000-51		15,500								
79	Replace #1 Skidsteer Loader Paymt 2012	4902-000-54			18,000	13,230						
80	Replace #2&3 Skidsteer Loaders	4902-000-56			43,000							
81	Storage Area Repl(Trailors)/Recy	4902-000-67					10,000					
82	Recycling-Compactor	4902-000-66					12,000					
83	Recycling-Compactor	4915-000-05	6,000	6,000	6,000	12,000						
84	New Horizontal Baler	4915-000-20	15,000	23,000								
85	Replace 96 F250 Pickup Truck/Recy	4902-000-65					12,000					
86	Replace 96 F250 Pickup Truck/Recy	4915-000-36			10,000	10,000						
87	Storage Area Repl(Trailors)/Recy	4902-000-67					5,000					
88	Storage Area Repl(Trailors)/Recy	4915-000-41				5,000						
89	Structural Bldg Repr/Recy	4902-000-66				4,000						
90	Structural Bldg Repr/Recy	4915-000-42				4,000						
91	Material Handling Equipment/Recy	4915-000-43				6,000						
92	Recycle Center Total:		78,000	67,500	77,000	80,230	59,500	18,000	18,000	18,000	12,000	6,000
93												
94	Parks & Rec Dept.											
95	Reserve for Fox Pond Park Enhancement	4901-000-24	10,000		30,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
96	Town Portion of Replacing Tractor	4902-000-44		7,000								
97	Pick-up Truck 28% Share	4902-000-55			0	6,000						

Capital Improvement Plan For the Town Of Plymouth (FY2004 - FY2013)												
Last Edited 11/21/06	Account #	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	
98												
99	Parks & Rec Total:	10,000	7,000	30,000	28,000	20,000	20,000	20,000	20,000	20,000	20,000	
100	Library											
101	Library Total:	0	0	0	0	0	0	0	0	0	0	
102												
103	Existing Bond Indebtedness											
104	Town Hall Renov./Road Bond	80,000	80,000									
105	Bonded Debt Servicing	9,380	4,720									
106	Existing Bond Totals:	89,380	84,720	0	0	0	0	0	0	0	0	
107												
108	Revolving Loan Funds											
109	Landfill Closure (1,235,000) RLF		74,177	72,444	70,711	68,977	67,244	65,511	62,044			
110	Revolving Loan Totals:	0	74,177	72,444	70,711	68,977	67,244	65,511	62,044	0	0	
111												
112												
113	Municipal Total:	739,401	732,914	931,552	958,012	1,009,127	1,257,294	1,211,561	1,214,094	987,050	690,050	
114												
115	SCHOOL DISTRICTS											
116	Pemi-Baker											
117	School Bond Plymouth Share	158,760	143,640									
118	Athletic Field		18,170									
119												
120	Plymouth											
121	Roof Replacement		209,075									
122	Replace Flat Roof over the Gymn					30,000						
123	Oil Tank Replacement					40,000	40,000	40,000				
124	Generator			95,000				80,000				
125	Parking Lot Improvement					20,000	20,000	20,000				
126	Replace Boiler - Elementary School					25,000	25,000	25,000				
127	School Districts Total	158,760	370,885	95,000		115,000	60,000	140,000	0	0	0	
128												
129	Grand Total	899,161	1,103,799	1,026,552	958,012	1,124,127	1,317,294	1,351,561	1,214,094	987,050	690,050	

Completed CIP

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2006 ANNUAL REPORT

1. The Safety Committee met six times during 2006 (January, March, May, September, November and a special meeting in August).
2. Considerable effort was spent in 2006 in gathering traffic count and vehicle speed data on Town roadways with particular emphasis on the streets in the compact residential areas surrounding the Downtown and University. The data collected and subsequent analysis resulted in a recommendation to the BOS that an ordinance change be made to lower the Town's speed limit to 25 MPH unless a roadway is posted to a higher speed limit. This recommendation was adopted by the BOS late in the year. Plymouth police will be monitoring speeds throughout Town to implement this change and will be issuing warnings or speeding tickets as appropriate. Signage will also be updated in accordance with the ordinance revision.
3. The new speed-warning trailer with its radar monitoring/display system has been deployed on Town roads where speeding has been noted by other surveys or complaints of residents have reported a speed concern. Use of this system along with targeted speed enforcement has resulted in lowering of average speed in some areas.
4. As a result of NHDOT's study of Tenney Mountain Highway (TMH) improvement alternatives, between the Hatch Plaza entrance and Smith Bridge road, the Safety Committee unanimously endorsed DOT's concept plan featuring "round-abouts" at Highland Street and Smith Bridge Road and elimination of the "dual use" center lane in favor of a "raised median" divider with limited "left turn" provisions. It was felt that this approach would help "calm traffic" on TMH and greatly reduce the potential for "vehicular conflicts" while minimizing "future congestion" as traffic volume continues to increase in the years ahead.
5. A number of sight line issues along roadways were investigated and appropriate actions implemented by Highway Dept. Some vehicular and pedestrian signage issues were identified or brought to the Committee's attention and addressed appropriately by Police and Highway Departments.
6. Two private development plans and Plymouth State University campus infrastructure improvement plans were referred or presented to the Safety Committee for our recommendations or general comments. The North Main Street (RT 3/25) road deficiencies and intersectional issues at Foster Street and the Tenney Mountain Highway (RT 3A/25) on/off ramps were discussed with a

MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2006 ANNUAL REPORT - Continued

Foster Street resident, who was also concerned with street signage, pavement markings and errant drivers who enter the Foster St. neighborhood, which is a "dead end" street. Some actions were able to be taken but other actions are longer term and involve NHDOT.

7. Town roadway striping and crosswalk issues received Committee attention, with refinements being made in some locations. With the improved road surfaces the length of Highland Street, white lines were painted to better delineate travel lanes.
8. A growing problem with skate-boarders was brought up for discussion due to Highway and Police observing their increasing presence on roadways around town in general and downtown in particular. Plymouth State University policy permits the use of skateboards on campus creating a conflict with the Town's ordinance, which prohibits their use on sidewalks and roadways. This problem needs to get more attention in the coming year as it represents a very "high risk" of conflict with vehicles and pedestrians. The Select Board, University, SAU, Town Departments, students and parents will all need to be involved to deal with this issue.

Bill Houle, Chairman
Lloyd Berry, Speare Memorial Hospital
Jody Dickerson, Selectmen Rep.
Mike Heath, Highway Dept.
Tammy Hill, PSU Safety Office
Capt. Steve Temperino, Police Dept.
Chief Buddy Thibeault, Fire/Rescue Dept.

TAX INCREMENT FINANCING (TIF) DISTRICT ADVISORY BOARD
2006 ANNUAL REPORT

The Advisory Board held six (6) meetings over the year. On February 22, a Board meeting focused on the Gould Terrace road closure issue and its potential connection to Community Guaranty Savings Bank expansion plans. The SEA "Concept Plan" for the South Main Street/Railroad Square area was also reviewed with regards to roadway and parking improvement needs.

A Board meeting was held on June 20, with the PVW&SD Commissioners, to discuss the odorous emissions from their waste treatment facility. They reviewed the actions they had taken to date and their further plans to address this condition. The TIF Board was advised that as system volume continues to increase, the NH Department of Environmental Services has requested PVW&SD to develop "a long range plan" to meet their future capacity needs. A consultant will be retained to evaluate alternatives, including the potential of connecting to the Ashland Treatment Facility. Based on earlier studies and consultant findings/recommendations, the primary source of current odorous emissions is in the sludge holding and processing operations. PVW&SD's future expenditures for this part of their facility were undecided at the time of our meeting.

Plans for a North Green St. parking facility, in conjunction with the NHDOT bridge project, with a connecting pedestrian walkway to Main Street over the Meredith Village Savings Bank (MVSBS) site, evolved through the summer months. The Town Administrator, Select Board and TIF Board collaborated on this effort, coordinating this project with NHDOT. A Board meeting was held on September 13, with the Town Administrator, to update the status of this project and other Select Board property and roadway concerns within the TIF District area.

The Advisory Board met again on November 12, to discuss cost, funding and timing issues related to the parking facility and pedestrian walkway. White Mountain Gateway Economic Development Corp. (WMGED) offered to provide \$2000 toward the cost of a consultant to help the TIF Advisory Board develop a TIF District financial plan amendment for Town meeting consideration. At this meeting, the Advisory Board committed to support development of the Green Street parking facility and pedestrian walkway from Main Street over MVSBS property. It also committed to support the Select Board initiative to place NHEC trunk lines from the Green Street sub-station in underground conduits through the bridge construction area (North Green St. and Bridge St.).

There were two (2) follow-up meetings in December (5th and 14th) to discuss the above project plans and the phasing of the work to spread the cost over two fiscal years, and consider various financing alternatives. Other collaborative interests are

TAX INCREMENT FINANCING (TIF) DISTRICT ADVISORY BOARD
2006 ANNUAL REPORT - Continued

being sought from the private sector and two parties to date have expressed participation interest to reduce project cost to the Town.

The foregoing project activities are directly related to three of the nine TIF district goals cited in last year's annual report:

- Expanded district parking
- Enhanced pedestrian walkways
- Linkage to bridgescape and waterfront

Respectfully submitted on behalf of the TIF District Advisory Board,

Bill Houle, chairman

Bill Crangle

Doug McLane

John Noyes

Steve Rand

Ed Wixson

Dr. Kevin Young

PLYMOUTH CONSERVATION COMMISSION
2006 ANNUAL REPORT

The past year was once again a busy twelve months for the Plymouth Conservation Commission. The Commission has worked to fulfill its mission of protecting the natural resources of the town, and central to that mission is the management of both town owned and conservation easement lands. The lands falling within the purview of the Commission include the 163 acre town owned Walter Newton Natural Area (WNNA), the 1000 acre Plymouth Mountain easement, the 100 acre Fauver Preserve, and 93 acres on Tenney Mountain. Management included maintenance of hiking trails and appurtenant structures and annual boundary monitoring. Notices posted at both Town Hall and Pease Public Library announce Commission meetings. Selected 2006 activities of the Commission are outlined below.

1. Monitoring boundaries and trail maintenance efforts have been an ongoing effort of the Commission. Conservation areas boundaries have to be checked to ensure that no encroachment occurs, and trails have to be cleared of overgrowth and fallen limbs and trees.
2. Repairs to appurtenant structures involved the painted sign at the WNNA and the kiosk at the Fauver Preserve. The sign had deteriorated due to weathering while the kiosk was damaged by vandals.
3. Conservation Commissions are authorized by the New Hampshire Department of Environmental Services (DES) to evaluate construction projects impacting wetlands that are considered to fit the DES definition of Minimum Impact Projects. The Commission has discussed projects with developers, done on site evaluations, and then determined whether it could support the applications based on the proposed impact.
4. The completed town wide Natural Resources Inventory was the focus of a training session where Commission and Planning Board members were instructed by personnel from Watershed to Wildlife, the organization that carried out the inventory, on using the computer program ArcView to analyze Inventory data. Such data analysis would allow the Inventory to assist the Town in the planning of future development to best preserve the natural resources of the Town.
5. The Commission has developed plans for projects in the coming year to improve the WNNA trail system.

The Commission encourages town residents to join us in the year ahead as we work to fulfill the goals of preserving the natural resources of our town.

Dominick Marocco, Chair	Gisela Estes	Alan Davis	Stuart Crowell
Dave Switzer	Paul Estes	Susan Swope	Paul Wilson

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



Raymond S. Burton

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Tel. (603) 747-3662
Car Phone (603) 481-0863
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December 2006

107 North Main Street
State House Room 207
Concord, NH 03301

Executive Councilor
District One

Report to the People of District One
By Raymond S. Burton, Executive Councilor

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm.

The NH web site is a very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

Sincerely,

COOS COUNTY:

Berlin, Cerroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Herbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

HEALTH OFFICER
2006 ANNUAL REPORT

Three subjects continue to dominate the majority of time dedicated to “Public Health”. They are “All Hazard Planning”, West Nile Virus (W.N.V.) and Eastern Equine Encephalitis. (E.E.E.)

The All Hazards Planning Committee is made up of representatives from Ashland, Campton, Ellsworth, Holderness, Plymouth, Rumney, Thornton, Warren, Wentworth, Waterville Valley, the N.H. Office of Emergency Management, Pemi Baker Home Health and Hospice, Plymouth State University, and Speare Memorial Hospital. This committee meets approximately bi-monthly, and is tasked with developing an “All Hazards Plan” for our region. The regional planning team has received a grant to aid with emergency planning and public awareness of public health emergencies such as pandemic influenza. All hazards plans include: A) Dispensing of medications/vaccines for prophylaxis, B) Providing for care of the sick and injured, C) Communications, D) Maintaining emergency services, E) Recruitment of volunteers to assist in a public health emergency.

Both the Plymouth School District, and Plymouth State University shared equally in the cost of the E.E.E.-W.N.V. Prevention Program, which included mosquito trapping, and testing. There were no positive results from Plymouth, or the P.S.U. property in Holderness. This was attributed in large part to the vast amount of rain received in June. We must maintain our vigilance against these diseases however, and the proposed Health Budget for fiscal year 2008 includes monies to continue our prevention program.

The Pemigewasset River was tested in the summer of 2006, and met the State of New Hampshire’s guidelines for a “Class B” waterway. (Suitable for “bathing”.) The Baker River Watershed Association continues to monitor the quality of the Baker River. Bacteria Test results for June and July at the Smith Covered Bridge site revealed results that exceeded the State of New Hampshire’s criteria for “designated beaches”. This site is not a designated beach however, and all of the tests were within the State’s guidelines for a Class B waterway. These results may be viewed online at

www.bakerriverwatershed.org/community_initiatives/index.html.

Water quality tests were also conducted at the “Crystal Springs”, with all results being within established drinking water guidelines. The results of all of these tests are available for public inspection at the Plymouth Fire Department located at 42 Highland Street.

HEALTH OFFICER
2006 ANNUAL REPORT - Continued

In 2006 we responded to the following health related issues:

All Hazard Planning Meetings	12
Asbestos Investigation	2
Business Inspection	1
Cemetery Vandalism	1
Child Care Inspections	2
Child Welfare	2
D.E.S. Investigations	19
Disinterment Permit	1
Flooding	1
Food Service Inspection	1
One and Two Family Dwelling Investigation	1
Open Air Permits	8
Pandemic Exercise	1
Public Health Investigations	4
Public Water Supply Issue	1
Refuse Complaints	6
Rental Property Complaints	8
River Quality Investigations	6
Septic Failures-Municipal	1
Septic Failures-Private	2
Training-C.A.D.Y.	1
Training-Drug Labs	1
<u>Training-Regional Health Officers</u>	<u>1</u>
Total	83

New Hampshire RSA defines the Board of Health as the Select Board, the Health Officer, as well as the Deputy Health Officer. All of those concerned continue to work cooperatively in the interest of Public Health.

If you should have any questions, or concerns please contact me at the Plymouth Fire Department at 536-1253, or Deputy Health Officer Matt Nebesnik at the Town Office at 536-1731, extension 112.

Respectfully submitted,

Tom Morrison
Deputy Fire Chief



*The Heart of NH's
Lakes & Mountains*

The Plymouth Chamber of Commerce

The Plymouth Chamber of Commerce serves the business community by promoting the greater Plymouth area as a unique place to live, work, and play; recognizing its business, social and economic opportunities.

2006 marked the 14th year of operation for the Plymouth Chamber of Commerce. Our membership is currently at just over 200 businesses, and we maintain an active mailing list of approximately 500 area business contacts. We are governed by a 14 member Board of Directors, who represent the various business segments of the Plymouth area. While 12 of the 14 seats are elected by the membership, the Town of Plymouth and Plymouth State University each have an appointed seat on the Board.

It is important to remember that, while our mission statement talks about serving the business community, a great deal of what we do serves the *entire* Plymouth community. We offer many important services, not only to our business members, but also to the greater Plymouth community as a whole. We deal with a significant number of individuals throughout the year and serve as the key resource for people needing information in the area. We receive numerous requests for information via: the mail, telephone calls, e-mails / web site, and walk-in visitors. The requests come from local people and from all over the world. Many individuals, local organizations and businesses benefit from the promotion we do and the resources we provide about Plymouth.

The Chamber of Commerce office and Area Welcome Center are located at 1 Foster Street, in the same building as Rhino Bike Works. This facility is strategically located at the 'crossroads' of our business community. The Welcome Center is not only a key distribution site for area information and brochures, we are also an agent for the NH Fish & Game Department and sell fishing & hunting licenses and OHRV and Snowmobile registrations. The people who visit us are looking for general information, such as maps, directions, jobs, rentals, or event information. We also service a large number of people who are newcomers to the area, including students. We distribute a great deal of information this way in the form of maps, visitor guides, community guides, and local brochures. The following numbers include walk-ins for Chamber business as well.

Year	Total Walk In Visitors	Average per month
June 2003 – December 2003 7 months	891	127.3
January 2004 – December 2004	1614	134.4
January 2005 – December 2005	1393	116.1
January 2006 – September 2006 (9 months)	996	110.7

The Chamber of Commerce maintains a very extensive website that promotes the Plymouth Community. Our website is located at www.plymouthnh.org and is linked to other key sites within the community, including the Town of Plymouth. Our site features general information about Plymouth, including demographics, history, education, medical, transportation, business directory, and maps. Chamber news and membership information is featured there as well.

THE PLYMOUTH CHAMBER OF COMMERCE
2006 ANNUAL REPORT - Continued

Month /Year	Total hits to web site for period	Average # hits per month
Jan. 2001 – Dec. 2001 12 month period	Just over 11,000	925
Jan. 2002 – Sept. 2002 9 month period	12,663	1407
April. 2003 – February 2004	64,630	5,385
January 2004 – December 2004	106,521	8,877
January 2005 – December 2005	142,896	11,908
January 2006 – September 2006 <i>Only 9 months</i>	108,344	12,038

In addition to all the work we do as a vital resource, the Chamber continues to partner with other community groups to host events and activities that not only benefit area residents, but also bring people into Plymouth. Such Chamber events include the Annual Hometown Holiday Parade and the Annual Fall Art Show. We were so excited this year to be able to host fireworks following the holiday parade. This was due in large part to the work of the Parade committee, the financial support of our fireworks sponsors and the assistance of the Town of Plymouth and Plymouth State University.

The Chamber also worked closely with the Town and the University this past year to host the Shrine Maple Sugar Bowl Game & Parade, which, while not as big as we had hoped, did bring many new visitors into our community.

In April of 2006, the Chamber hosted the first annual ‘Best of Business Trade Show and Luncheon’ – an educational and networking opportunity that was hugely successful for area businesses and organizations.

The Chamber of Commerce is currently in the planning stages for a large consumer based home show to be held in March of 2007. “The Best of Life Expo” will showcase all the good things in the Plymouth area that can enhance your home, family, recreation, health – your life! Contact the Chamber for more information.

We are pleased to say that the numbers of people we serve, the friends we continue to make, and the services that we offer are continually growing. As always, we thank you for your continued support of the Plymouth Chamber of Commerce.

Respectfully Submitted,
Claire E. Moorhead
Executive Director

What's the Main Street Plymouth program about? It's about promoting a sense of community. It's about encouraging involvement and investment in our downtown on a continuing basis, ensuring that Plymouth remains a vital, attractive destination for all of us who live in this region. We accomplish these objectives through our four working committees.

Design—Focuses on creating a visually appealing downtown area. Brings together property owners, tenants, design professionals and community members who care about the aesthetics of Main Street. Supports façade renovation efforts and professional design work to encourage enhancements to Main Street that are harmonious and attractive. Assists with streetscape decoration using flower barrels, banners and seasonal decorations.

Promotion—Sponsors events and promotes downtown activities in order to encourage visitors to Main Street. Family-oriented events welcome people to downtown Plymouth, creating opportunities for folks to meet on Main Street and enjoy our town.

Economic Development—Helps to support an economically viable Main Street. Empty store fronts do not attract continuing investment in downtown; a strong business climate does. Public relations efforts increase awareness of services and products available on Main Street, creating a welcoming environment and providing visibility for new businesses and services when they open on Main Street.

Organization & Resources—Our activities require human capital and cash. MSPI uses extensive volunteer resources. Not only is it efficient, it brings people together for a common cause...and that's what community is all about!

We are a public and private partnership, receiving financial support from individuals and organizations throughout the Plymouth area as well as the Town of Plymouth. Main Street Plymouth, Inc. also strives to work in partnership with the other organizations that help strengthen our region. Here are some of our 2006 accomplishments:

Completed Renovation of the Town Common:

- ✓ In partnership with the Plymouth Parks and Recreation Department, MSPI completed the renovation of the Town Common.
- ✓ The Bullfinch Bandstand was removed from its rotting base, while a new rot-resistant base was built. The cedar siding was all replaced and covered with a fresh coat of paint. 100's of volunteer hours were used scraping and painting the bandstand.

- ✓ The Boy Scout statue was repaired and restored along with the water fountains and all underground plumbing. The fountains work again!
- ✓ A professional arborist improved the condition of the trees on the Common by pruning branches, removing Christmas lights that were strangling the trees, and improving the condition of the soil.
- ✓ Additional electrical outlets were installed around the Common perimeter, which will assist with holiday lighting and other events.

Parking Improvements: Main Street Plymouth, Inc. initiated or assisted in a variety of initiatives designed to improve downtown parking:

- ✓ Free motorcycle / scooter parking in previously unused locations
- ✓ The installation of long-term meters on Langdon Street – thus freeing up downtown spaces
- ✓ Free holiday parking provided by PSU in the Silver Cultural Art Center
- ✓ Free parking at all downtown meters in the days before Christmas

Decorating Downtown for Christmas: Main Street Plymouth, Inc. worked with volunteers to install holiday banners on the light poles. MSPI also assisted with purchasing and installing lights around the common and on the Christmas trees.

Fun on Main Street: During the year MSPI brought residents and visitors downtown with promotions and events such as:

- ✓ Sweet Sensations—25 local restaurants, bakeries and confectioners demonstrated their dessert-making abilities and introduced sweet-toothed shoppers to downtown businesses.
- ✓ Chili Cook-Off – Local restaurants and individuals made 15 different kinds of chili for the cook-off. The family focused event drew over 100 area residents and visitors.
- ✓ Halloween Festival—Successful as ever! Over 1000 children brought their parents downtown for “trick or treating” along Main Street. MSPI and downtown businesses provided the treats and created a true Halloween atmosphere on the Common.
- ✓ Downtown Dance Party – A fun event that drew over 100 people for live music and dancing.
- ✓ Lunch Concerts on the Common – Eight different acts performed every Friday afternoon through July and August. The concerts brought people downtown and drew merchants out to the sidewalk to hear the great music and provide a festive atmosphere for the summer months.

The support of the Plymouth community has made these achievements possible.
Thank you!

PEMI-BAKER COMMUNITY ACCESS MEDIA
2006 ANNUAL REPORT

In FY'06/07, the Town of Plymouth raised and appropriated \$15,000.00 from a 2% franchise fee collected from Plymouth cable subscribers. Over \$1,000 in additional revenue was generated from duplications and memberships from December 2005 through November 2006; more than triple the previous year.

On April 17, 2006, the Plymouth Selectboard approved the name Pemi-Baker Community Access Media (pbCAM) as our overall identity, Pemi-Baker Government Access Television (pbGOV) as the name for channel 3 and Pemi-Baker Public and Educational Access Television (pbACT) as the name for channel 20. The PCC3 Advisory Board became the pbCAM Advisory Board.

Bulletin Board

Bulletin board use continues to increase though only a couple more volunteers have come forward to assist with the bulletin board maintenance. Templates have been designed for some pbGOV slides making it easier to copy and paste government notices onto the pbGOV bulletin board.

See below how the 2006 total of notices run compares to seven previous years. Please consider that the 2004 total is not complete as some information, such as notices submitted by email prior to October, was not available. It is estimated the total number of announcements cablecast in 2004 is in excess of 1,000. Information on the number of notices in 2003 was not available.

Year	1998	1999	2000	2001	2002	2004	2005	2006
Notices Run	265	231	292	205	325	700	1772	(pbACT) 1516
								(pbGOV) 893
								Total: 2409

Video Programming

PSU meteorology students produced weekday weather forecasts during spring and fall semesters. Public Access Users submitted programming produced by four area churches. Volunteers and staff produced videos and live cablecasts of regular meetings of the Selectboard, Planning Board and Zoning Board, as well as various other budget hearings, annual meetings, special hearings and informational meetings.

In addition to prerecorded programming, a Public Access User for the Plymouth Chamber of Commerce produced two evenings of live programming. These shows were the Chamber's 13th Annual Broadcast Auction in November 2006. Another Public Access User produced and submitted a weekly live talk show titled "Plymouth Today."

PEMI-BAKER COMMUNITY ACCESS MEDIA
2006 ANNUAL REPORT - Continued

See below how the 2006 total compares to four previous years. The figures for educational access in 2004 are estimated as an exact number of PSU Weather forecasts was not available.

Year	2002	2003		2004		2005		2006	
		Unique	Total	Unique	Total	Unique	Total	Unique	Total
Public	94	<i>119</i>	254	<i>204</i>	363	<i>215</i>	1266	<i>161</i>	586
Edu.	114	<i>56</i>	186	<i>118</i>	361	<i>118</i>	364	<i>113</i>	345
Gov't.	1	<i>32</i>	71	<i>8</i>	37	<i>57</i>	530	<i>86</i>	985
Totals	209	<i>207</i>	511	<i>390</i>	2160	<i>330</i>	761	<i>358</i>	1914

Programming on pbACT amounted to over 170 hours of unique programming, and a total programming cablecast time of just less than 520 hours.

Programming on pbGOV amounted to over 180 hours of unique programming and a total programming cablecast time of just less than 2,000 hours.

Grant Writing

pbCAM attempted unsuccessfully to write for two local grants in the hope of providing separate production equipment sets for pbACT and pbGOV. The \$3,205.28 carry-over was used as a contribution to a project that would have incorporated two grants totaling \$6,033.00 for a grand total of \$9,238.28 in new equipment. Neither grant was approved and thus the carry-over was used to purchase new cameras and DVD playback decks to reduce the impact of government access productions on limiting public and educational access.

Future Development

The Executive Director and pbCAM Advisory Board are currently in the process of drafting three-, five- and ten-year plans to address the growth and continued prosperity of our community access media.

Continued attempts to include surrounding towns in pbCAM operations have not yet yielded additional support. Furthermore, our current operations are primarily focused on supporting only Plymouth. The limited 2% franchise fee is proving insufficient to fund Plymouth's community media needs.

Progress has been made toward converting pbCAM to a digital facility. We are now capable of very limited digital production and post-production. A digital playback option has been researched that will allow not only playback of digital files but also encoding of analog formats to digital formats, integrated bulletin board solutions, remote access and emergency notification features. In the coming year we will be partnering with the Fire Department, Police Department and other town departments to apply for grants to bring

PEMI-BAKER COMMUNITY ACCESS MEDIA
2006 ANNUAL REPORT - Continued

digital playback and emergency notification to pbACT and pbGOV and consolidate operations in the cablecast center at Pease Public Library.

Thanks

Volunteers who deserve many thanks include Peter Adams, Nathan Bieniek, Jim Bleyle, Ben Conte, Brendon Hoch, Andy Kniskern, Joanne Koermer, James Moriarty, Donna Plante, Forrest & Beverly Seavey, Wallace Stuart, PSU meteorology students and members of the pbCAM Advisory Board. The trustees, staff and volunteers of Pease Public Library deserve special praise for all time and resources they contributed to pbCAM. The Selectboard and office staff were extraordinarily supportive. Advice and assistance of Adelphia and Time Warner Cable staff were very much appreciated.

pbCAM FY '06/'07 Operating Budget

Operating Income	
Support & Operations	
Appropriation (offset by 2% franchise fee)	\$15,000.00
Carry-Over (PO #6724)	\$3,205.28
Total Operating Income	\$18,205.28
Operating Expenses	
Compensation & Benefits	
Executive Director Wages (20 hours per week at \$12.00 per hour)	\$12,480.00
Management & Administration	
ACM & NHCCM Memberships	\$300.00
Training & Conferences	\$400.00
Travel	\$450.00
Technical Supplies & Maintenance	\$600.00
Copying Costs	\$20.00
Paper & Office Supplies	\$100.00
Postage	\$10.00
Cable Internet	\$590.00
Equipment	\$3,205.28
Miscellaneous	\$50.00
Total Operating Expenses	\$18,205.28

Submitted by,
Jamie Cadorette
Executive Director
Pemi-Baker Community Access Media

2006 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

CAUSES OF FIRES REPORTED

Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE (PRLAC)
2006 ANNUAL REPORT

PRLAC completed its fifth year of water quality testing last October. Eight test sites are monitored bi-weekly, six on the Pemi plus two tributaries (Smith and Mad River) encompassing towns from Bristol to Thornton. This test data now provides a solid information base from which to judge the future health of the river and its support systems. We currently monitor seven elements; Temperature; Dissolved Oxygen; pH; Specific Conductance; Turbidity; Phosphorus; and E coli. Although the final report has not been received from the NH Department of Environmental Services (DES), our preliminary conclusion is that all elements are within tolerance for a Class B river except pH. 2006 readings indicate the river is more acidic with pH readings ~ 5.8 vs. the 6.5-8.0 standard. Initial speculation is that this could be due to elevated levels of precipitation throughout the summer of 2006. More troubling is the invasion of variable milfoil. There are serious infestations of milfoil from the Bristol-Bridgewater town line to below 10 Mile Brook. The source of the problem appears to be the Squam River. A limnologist from DES spent a day with us mapping the shoreland areas infected. PRLAC will be soliciting help with a plan to deal with the infestation.

A 24-member study commission was chartered by the state to review and recommend changes to the Comprehensive Shoreland Protection Act RSA 483-B which controls development in an area 250' back from public waters (lakes, rivers, ponds and coastal waters). Its final report was issued in November, 2006, and legislation associated with the recommendations has been introduced to the General Court. PRLAC made formal recommendations to the commission regarding the Pemi. Key elements of the proposed legislation are: 1) the Pemi and Saco Rivers would no longer be exempted from CSPA regulations; 2) shoreland buffer areas while remaining dimensionally the same would be managed differently; 3) CSPA would include 3rd order rivers (it currently includes only 4th order and higher rivers) adding 3300 stream miles to the statute; 4) a new provision would limit impervious surfaces in the protected shoreland. PRLAC can provide more detailed information to anyone interested in proposed changes in the CSPA.

In 2007, PRLAC priorities will be in the following areas:

- In association with the Lakes Region Planning Commission and others, develop criteria and a process for identifying conservation opportunities along the river corridor in anticipation of funds becoming available through the new IN-Lieu Fee Program for wetlands mitigation.
- Organize an effort to win approval of the CSPA revisions.
- Identify sections of the Pemi in need of erosion mitigation.

Current Active PRLAC Members:

Thornton - Fred Gunter, Tom Anderson
Holderness – Mike O'Donnell, Marty Riehs
Bristol – Dan Paradis, Max Stamp

Campton – Jane Kellogg
Plymouth – Dennis O'Neill
Franklin – Linda LeFever

PRLAC meets on the last Tuesday of each month, January-November, at 7:00PM, in Boyd Hall of the PSU campus. The public is encouraged to attend.

Max Stamp, PRLAC Chair

GRAFTON COMMISSIONERS' REPORT

FISCAL YEAR 2006

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2005 – June 30, 2006. Grafton County has had a very busy and successful year. We share these reports with you to assure our citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2006 was a good year for the County. Typically, the County has to borrow funds in anticipation of taxes during the month of October, during fiscal year 2006 borrowing funds was not necessary. We credit this to the hard work of our Treasurer and financial department. Total Revenue received for the fiscal year was \$27,603,970.15 and the total expended was \$25,579,553.38 with \$14,070,836 being raised in County taxes. The budget process for FY 2007 was challenging as it always is. Despite the challenges the Commissioners were able to pass a budget which contained an increase of \$2,999,480, or 11.50%, with a tax increase of \$440,016 or 3.13%. Although the expenses increased we were able to stabilize the tax rate by budgeting for increased revenues. The Nursing Home revenue increased dramatically, due to an increase in resident census as well as increases in the number of skilled care patients that the Nursing Home cares for, which has a higher reimbursement rate. Grafton County was also fortunate to finally see an increase in our Medicaid reimbursement rate, twice during fiscal year 2006. There were a number of contributing factors to the increase in expenses, several of these are as follows:

On January 2, 2006 we had a fire that caused the loss of one of our barns. This facility was used as a workshop – storage area for the farm and maintenance departments, several vehicles were also parked inside. The fire was caused by a defective block engine heater in one of the tractors that was parked in the building. Much of the equipment that was inside the building was lost. The bank behind the building had been eroding on its own due to some drainage issues; however, the water from the fire fighting caused significant damage. We were extremely fortunate the night of the fire and would like again to thank all of the fire fighters who did such a great job that night, without their efforts our losses would have been much greater. One of the items damaged in the fire was a 1953 Super C tractor, most of the County personnel figured this was a total loss, however, our neighbor Howard Hatch decided to take this on as a project, his employee Sean Smas restored the tractor and it came out beautifully and then donated it back to the County. We would also like to thank Howard for all of the assistance he offers to the County not only during the fire but on a continuous basis, it is very good to have a neighbor like Howard. Insurance claims were made on the building and equipment, most of the equipment has been replaced, the building has not, there is money in the fiscal year 2007 budget to get a replacement building built. There are also funds to correct the drainage issues at the complex and repair the bank.

The Department of Corrections was a major focus during fiscal year 2006. It has become very evident that our existing correctional facility, now some 110 years old has served its purpose. The population at the jail has exploded and the physical plant needs to be updated. The staff at the jail has done an outstanding job over the past year dealing with the strains of overcrowding and an outdated facility. It was decided last fall that the County would start the process to address the needs of the Department of Corrections. In May a group of (5) County officials traveled to Longmont, CO to the National Institute of Corrections to attend a week long Planning of New Institutions (PONI) program, this was paid for by the Federal Government. This laid out the process ahead of us. The Commissioners included \$400,000 in the fiscal year 2007 budget to do a Needs Assessment, which is the first phase in determining whether a new facility is necessary. This phase will be completed in early 2007, with recommendations as to a new facility.

The NH Association of Counties Annual Conference was held at the Balsam's on October 2nd – October 5th. During the conference at the Annual Banquet, Grafton County employees received several awards. Carol Elliott received the Treasurer of the Year award, Renee Shields received the Nursing Home Employee of the Year award and Christine Ash received the County Attorney Employee of the year award. Congratulations to all on a job well done, we are very proud of you!

The development of our Long Range Master Plan progressed during fiscal year 2006. The County working together with North County Council has worked hard and hopefully an end product will be completed by mid fiscal year 2007.

GRAFTON COMMISSIONERS' REPORT
FISCAL YEAR 2006 - Continued

To showcase all of the renovations and upgrades that have taken place at the County during the past several years, the County held an open house in conjunction with the Nursing Home's annual family day on September 10, 2005, this day was a huge success and there were over 500 people in attendance.

Another exciting project that took place during the year was the renovation of the old Register of Deeds space in the Courthouse, the Maintenance department renovated this space for Dispatch to occupy. At the end of the fiscal year Dispatch moved into their new quarters, Grafton County now has a state-of-the-art facility and an Emergency Operations Center.

The Master Gardeners of Grafton County, a completely voluntary group of citizens did some beautiful work this spring in developing a vacant plot of land that the County owns right along Dartmouth College Highway. The Master Gardeners are working to beautify this property for all to enjoy. The Commissioners' would like to thank each of the gardeners who have spent much time volunteering to make this project a huge success.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

As you can see it has been an exciting and very busy year at Grafton County and next year promises to be another productive and successful year. **None of the accomplishments could be realized if it weren't for the dedication and hard work of all of our employees and the many volunteers that do such a fantastic job. To you, the Employees and volunteers we say thank you for all your hard work and dedication.**

We as County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the challenges that we face in the coming years to continue to provide good quality service to the residents of Grafton County.

The Grafton County Commissioners hold regular weekly meetings on Monday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,

Michael J. Cryans, Chair (District 1)
William "Bill" Gabler, Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)



Grafton County
Senior
Citizens
Council
Inc.

P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906

Web site: www.gcsc.org
Email: rberner@gcsc.org

Board of Directors

Dick Jaeger, President
Mike McKinney, Vice President
Clark Griffiths, Treasurer
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Tony Moehrke
Pete Moseley
Lawrence E. Root
Mike Schibley
S. Arnold Shields
Laurel Spielberg

Roberta Berner, Executive Director

Programs

Bristol Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Center
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(Lebanon 448-1825)

Grafton County ServiceLink
(1-866-634-9412)

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2006**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2006, 398 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center:

- Older adults from Plymouth enjoyed 7,560 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 10,563 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 6,851 occasions by our lift-equipped buses.
- Frail individuals benefited from 25 hours of care in the adult day program.
- They received assistance—including Medicare D assistance—and help with problems, crises or issues of long-term care through 1,277 visits by a trained social worker or contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 5,979.5 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2006 was \$208,814.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



2006 Annual Report to the Town of Plymouth

Board of Directors Representatives: Mike Long, Edith Smith

Pemi-Baker Home Health & Hospice strives to provide the citizens of Plymouth with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2006 have been...

- Monthly Foot Care Clinic at the Plymouth Regional Senior Center for the purpose of grooming toenails and recommendations to physicians if necessary.
- Training of Hospice volunteers to assist our Hospice patients and families. We currently have 15 appreciated volunteers. Quarterly Education programs for the volunteers to enhance their knowledge.
- Participation in the Plymouth Regional High School's Licensed Nursing Assistant training program. Provided a six week internship in Home Health for the students. Member of the Board of Directors for the program.
- Annual Hospice Tree Lightings, hosted by Dresser's Unlimited and the Woodsville Bank. The Hospice Memorial trees honor past and present Hospice patients. A \$5.00 donation to the Hospice program gives the donor a light on the memorial tree in honor of their loved one.
- Held a Memorial Service at the Plymouth Methodist Church with family and friends of past Hospice patients to honor and celebrate the lives of these Hospice patients.
- Ongoing participation with Speare Memorial Hospital Wellness Series, including participation in Health Fairs for the citizens of Plymouth.
- Member of the Community Disaster Planning Committee with other professional community members.

Our mission as a non-profit organization is to serve citizens of Plymouth and surrounding communities with appropriate Homecare services. We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Gail Lary, Executive Director

**TOWN OF
PLYMOUTH, N.H.**

**MINUTES OF THE
2006
ANNUAL MEETING**

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2006 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

A legal meeting of the Town of Plymouth in the County of Grafton and the State of New Hampshire was held at the Plymouth Elementary School on Tuesday, the 14th of March, 2006. The meeting was opened at 8:00 o'clock in the forenoon by Moderator, Robert B. Clay, reading from the year 2006 Town Meeting Warrant. Moderator Clay read Articles 1 through 4 of the Warrant which were to be voted upon by printed ballot during the voting hours 8:00 AM through 7:00 PM. It was voted to dispense with the reading of Articles 5 through 25 of the Town Warrant until 7:00 o'clock in the afternoon of March 15, 2006, at which time the second session of the Annual Town Meeting would be held in the Plymouth Elementary School gymnasium.

- ARTICLE 1.** Selectman for 3 years.....Patrice Scott - 481
Selectman for 2 years.....Jonathan Dickerson - 308
Selectman for 1 year.....Jay Buckley - 320
Moderator.....Quentin Blaine -745
Supervisor of the Checklist for 6 years.....Marlene Stuart - 759
Trustee of the Trust Funds To be appointed
Library Trustee for 3 years.....Winnie Hohlt -588
Library Trustee for 3 years.....Elsa Turmelle - 619
Library Trustee for 2 years.....Gay Zimmerman - 696

A recount was requested for the Selectman's race for the one-year term This was held on March 23rd, 2006 and, as a result, Jay Buckley was again declared the winner with his number of votes corrected to 322.

- ARTICLE 2.** Adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, to amend Article I, Section 101, Authority and Purpose, to change the language to include words that appear in bold print?

Pursuant to the authority conferred by RSA Title LXIV, New Hampshire Revised Statutes Annotated 1984, the purposes of this ordinance are declared to be the protection and promotion of the health, safety, and general welfare of the community. The zoning regulations and districts are in accordance with the Plymouth Master Plan and are designed: to preserve Plymouth's small town atmosphere and attractive natural setting; **to guide development and growth while protecting areas such as wetlands, natural habitats, agricultural lands, historic/cultural resources, aquifers and river quality; to strive to mitigate environmental impacts associated with development and growth;** to lessen congestion in the streets; to secure safety from fire, panic and other

dangers; to provide adequate areas between buildings; to prevent the overcrowding of land, to avoid undue concentration of population, to promote good civic design and arrangements; to protect the value of homes and land; to facilitate the wise expenditure of public funds; and to ensure adequate provision of transportation, water, sewerage, schools, parks and other public requirements. This ordinance is created giving full consideration to the natural capability of the land to sustain development and to community goals.

(The Planning Board recommends approval.)

YES - 536

NO - 326

ARTICLE 3. Failure to adopt Amendment Number 2, as proposed by petition by 25 or more voters, to the Town of Plymouth Zoning Ordinance, to amend Article VII, Section 710, Environmentally Sensitive Zone to include and remove the following language?

710.1 It is hereby established that an Environmentally Sensitive Zone be created to **protect natural habitats, agricultural lands, scenic vistas, river quality, and aquifers.** ~~include all~~ All land within 500 feet as measured horizontally from the edge of the normal river channels of the Baker and Pemigewasset rivers and the mean high water line of Loon Lake **shall be the Environmentally Sensitive Zone.**

710.2 Notwithstanding provisions for **frontage setbacks** elsewhere in these regulations:

- A. structures shall be setback 75 feet from the edge of the normal river channel or the mean high water line of the lake.

710.3 Notwithstanding provisions for **setbacks frontage** elsewhere in these regulations:

- A. minimum waterfront frontage shall be 150 feet per unit.
- B. for multiple unit structures containing 3 or more dwelling units, minimum waterfront frontage shall be 75 feet per unit.

710.4 The following are prohibited within the Environmentally Sensitive Zone as outlined above:

- A. any construction within the setback area.
- B. any disturbance for which an Earth Excavation permit issued under RSA 155-E (soil and gravel mining) is required.
- C. any placement or removal of fill excepting that which is incidental to the ~~lawful construction or alteration of a building or structure or~~ the lawful construction or alteration of a parking lot or way

including a driveway on a portion of the premises where removal occurs.

- D. any placement or removal of fill excepting that which is incidental to agricultural or silvacultural activities, normal landscaping or minor topographical adjustment.
- E. **any placement or removal of fill, in so far as this zone lies within the designated floodplain of the Baker River, excepting that which is incidental to agricultural or silvacultural activities, normal landscaping, or minor topographical adjustment.**

(The Planning Board recommends NOT approving.)

YES – 277

NO – 500

ARTICLE 4. PETITIONED WARRANT ARTICLE–FAILED 2/3 MAJORITY

Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the town? This article inserted by Petition.

Failed, by ballot vote, to meet the 2/3 majority required.

YES – 438

NO - 324

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 15, 2006 at 7:00 o'clock in the afternoon. Robert B. Clay, officiating at his last election as Moderator, opened the 243rd Annual Meeting of the Town of Plymouth by leading those present in the Pledge of Allegiance .

Chairman of the Selectboard, Tim Naro, presented Mr. Clay with a plaque and a clock for his 23 years of dedicated service as Moderator for the town. This was followed by a standing ovation. Outgoing selectman, Paul SanSoucie, was also presented with a plaque for his two terms of service and received a standing ovation.

ARTICLE 5. BUDGET COMMITTEE MEMBERS: RANDLETT & KELLY

To elect **one** (1) member to the Advisory Budget Committee for a four (4) year term and (1) one member to a two (2) year term.

Voted, by affirmative voice vote, to elect John Randlett to a four year term and John Kelly to a two year term as Budget Committee members.

ARTICLE 6. AUTHORIZATION TO ACQUIRE/SELL PROPERTY - PASSED

To see if the Town will vote to grant authority to the Board Selectmen allowed under RSA 41:14-a to acquire or sell land, building or both provided however they shall first submit any such proposed acquisition or sale to the planning board and the conservation commission for review and recommendation, following which the Selectmen shall conduct 2 public hearings on any proposed acquisition or sale. This authority to sell property shall not apply to town -owned conservation land, town forest land or real estate given to the town for charitable or community purposes.

Voted, by affirmative voice vote, to so authorize the Board of Selectmen to acquire and/or sell property as described above.

ARTICLE 7. DISCONTINUANCE OF TOWN ROAD - PASSED

Shall the Town vote to discontinue 120'+/- Gould terrace, commencing at the intersection with Main Street and continuing toward Russell Street. Such discontinuance shall be subject to a reservation of easements in favor of the town for utilities.

Voted, by affirmative voice vote, to so discontinue said road as described above.

ARTICLE 8. SALE OF PROPERTY – PASSED

Shall the Town vote to sell .07 acres of property on the corner of Green Street and NH175A (section of map/lot #21-25-2) to the State of New Hampshire for the construction of a new bridge between Holderness and Plymouth, for \$26,000 less the cost of demolition of the old Pemi Bridge House Homeless shelter (Map/lot#21-11-2) owned by the Town and located at 41 Green Street.

Voted, by affirmative voice vote, to sell said property as described above.

ARTICLE 9. GENERAL GOVERNMENT CHARGES – PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,239,867 to defray general government charges for FY 06/07:

Salaries, Fees and Expenses Selectmen's office	\$306,332
Election, Registration, Vital Statistics	\$136,622
Financial Administration	\$143,895
Reappraisal of Property.....	\$54,000
Contract Services Legal & other	\$99,325
Planning and Zoning	\$81,120
Land Use Enforcement.....	\$56,357
Town Hall Building	\$37,598
Cemeteries.....	\$50,401
Misc Insurance (workers comp, liability & unemployment)	\$136,982
General Assistance.....	\$64,124
Care of Trees.....	\$2,400
Debt Service SRF-Landfill closure	\$70,711

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,239,867.00 for above named purposes.

At this time a standing ovation was given to Police Chief , Tony Raymond, who will be retiring in the spring.

ARTICLE 10. FUNDING PUBLIC SAFETY: POLICE - PASSED

To see if the Town will vote to raise and appropriate the sum of 1,345,678 for FY 06/07 public safety-police is as follows:

Police Department.....	\$1,345,678
------------------------	-------------

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,345,678 for above named purpose.

ARTICLE 11. FUNDING PUBLIC SAFETY: FIRE&AMBULANCE – PASSED

To see if the Town will vote to raise and appropriate the sum of \$1,052,378 for FY 06/07 public safety-fire & ambulance is as follows:

Ambulance & Fire Department.....	\$1,052,378
----------------------------------	-------------

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$1,052,378.00 for above named purposes.

ARTICLE 12. FUNDING FOR SANITATION - PASSED

To see if the Town will vote to raise and appropriate the sum of \$412,015 for FY 06/07 for sanitation as follows:

Recycling/Solid Waste Disposal.....	\$408,515
Pemi-Baker Solid Waste District Dues.....	\$3,500

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$412,015.00 for the above named purposes.

ARTICLE 13. FUNDING DEPARTMENTAL OPERATIONS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$779,771 for FY 06/07 for departmental operations as follows:

Parks and Recreation.....	\$455,920
Library	\$295,330
Patriotic Purposes.....	\$1,600
Band Concerts.....	\$5,000
Town Common	\$5,000
Airport	\$3,921
Health Enforcement Expenses	\$13,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$779,771.00 for the above named purposes.

ARTICLE 14. FUNDING FOR HIGHWAY DEPARTMENT – PASSED

To see if the Town will vote to raise and appropriate the sum of \$684,906 for FY 06/07 for the Highway Department as follows:

Highway Department	\$626,831
Street Lighting.....	\$58,075

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$684,906.00 for above named purposes.

ARTICLE 15. FUNDING FOR VARIOUS ITEMS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$339,959 to fund the following items:

Landfill Monitoring & Testing.....	\$ 7,000
Improve Road Construction (Highland Street)	\$111,000
Fox Pond Park Enhancements	\$20,000
Public Safety Complex Project	\$22,000
Zoning Ordinance Rewrite.....	\$10,000
EPA Storm water plan-Recycling center	\$4,000
Police department study	\$10,000
Survey & legal expenses S.Main St project	\$20,000
Railroad property acquisition (map/lot #21-18-2)	\$30,000
Copier Lease Selectmen’s Office.....	\$3,229
Equipment-Defibrillator/Ambulance	\$15,000
Recycling Skidsteer (payment 2 of 2)	\$13,230
Park & Rec-Pickup (town share only)	\$8,000
Fire-Kineman Rescue Tool	\$25,000
Cemetery Zero Turn lawn tractor.....	\$9,000
Highway Sander	\$11,500

Pick up truck-parking.....	\$10,000
Old Hebron Bridge.....	\$11,000

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$339,959.00 for the above named purposes.

ARTICLE 16. FUNDING FOR HIGHWAY ITEMS - PASSED

To see if the Town will vote to raise and appropriate the sum of \$181,000 to fund the following items:

Highway Backhoe	\$84,000
Highway International Plow truck	\$97,000

and to authorize the withdrawal of \$97,000 from the Highway Heavy Equipment Capital Reserve Fund established for this purpose. In addition, the estimated trade in value for the Highway Backhoe is \$17,000 and estimated trade in value for the plow truck is \$3,500 the balance to be funded through general taxation.

Pursuant to RSA 32:7, VI, these will be nonlapsing, nontransferable appropriations and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$181,000.00 for the above named purposes.

ARTICLE 17. FUNDING FIRE DEPARTMENT ITEM - PASSED

To see if the Town will vote to raise and appropriate the sum of \$54,140 to fund the purchase of an exhaust removal system for the fire department. This sum is offset by a grant in the amount of \$51,430 leaving a net cost to the town of \$2,710.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$54,140.00 for above named purpose.

ARTICLE 18. FUNDING HIGHLAND STREET PROJECT - PASSED

To see if the Town will vote to raise and appropriate the sum \$614,600 to fund the additional funding required for the Highland Street project that extends from Old Ward Bridge road to Tenney Mountain Highway and to authorize the withdrawal of \$112,946 from the Sidewalk reserve account, \$106,214 from the Road Construction reserve account plus

accrued interest and \$50,000 from the Highland Street reserve account. The remaining \$345,440 to be offset by an additional Transportation Enhancement Grant. This warrant article has no impact on the 06/07 tax rate.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$614,600.00 in the manner and for the purpose described above.

ARTICLE 19. FUNDING FOR POLICE RADAR TRAILER - PASSED

To see if the Town will vote to raise and appropriate the sum of \$12,000 for a radar trailer for the police department. This sum is offset by a grant in the amount of \$6,000 leaving a net cost to the town of \$6,000.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$12,000.00 for the above stated purpose.

ARTICLE 20. GAS LEAK REMEDIATION - PASSED

To see if the Town will vote to raise and appropriate the sum of \$30,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is 95% offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$1,500.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$30,000.00 for the above named purpose.

ARTICLE 21. FUNDING LEASE PURCHASE OF FIRE TRUCK - PASSED

To see if the Town will vote to raise and appropriate the sum of \$42,070 for the final lease payment for the lease purchase of a fire engine and to authorize the withdrawal of \$42,070 from the Mack Fire Truck Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2011 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so raise and appropriate said sum of \$42,070.00 in the manner, and for the purpose, stated above.

ARTICLE 22. FUNDING FOR CAPITAL RESERVE – PASSED

To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$342,600) to be placed in said funds:

Ambulance Reserve	\$31,250
Recycle Compactor	\$12,000
Sidewalk Improvements.....	\$20,000
Dispatch Equipment Reserve.....	\$20,000
Replace 87 Mack Fire Truck.....	\$49,350
Highland Street	\$50,000
HVAC-Town Hall.....	\$10,000
Town Reval.....	\$10,000
Replace 1991 Ladder Truck.....	\$80,000
Replace F250 Pickup Truck (Recycling Center)	\$10,000
Building-Fire Maint/Repair/Replace.....	\$25,000
Building-Police Maint/Repair/Replace	\$25,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so add to existing Capital Reserve Funds for the above stated purposes and, further, to raise and appropriate said sum of \$342,600.00 to be placed in such funds.

ARTICLE 23. ESTABLISH AND FUND CAPITAL RESERVE – PASSED

To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$35,500) to be placed in said funds:

Storage Area-Recycling Center.....	\$5,000
Structural Building Repair-Recycling Center	\$4,000
Material Handling Equipment-Recycling Center.....	\$6,000
Breathing Air Support unit-Fire dept.....	\$5,500
Replace 1998 Pick up-Fire dept.....	\$15,000

The Board of Selectmen recommends passage of this article.

Voted, by affirmative voice vote, to so establish said Capital Reserve Funds and to so raise and appropriate said sum of \$35,500.00 for above stated purposes.

ARTICLE 24. FUNDING FOR VARIOUS AGENCIES – PASSED AS AMENDED

To see if the Town will vote to raise and appropriate the sum of \$38,741 for the below listed agencies:

Animal Control Agreement with Humane Society	\$5,300
Pemi-Baker Home Health Agency.....	\$9,000
Plymouth Regional Free Clinic.....	\$1,000
Tri County Community Action	\$2,500

Grafton County Senior Citizen Council	\$7,000
Plymouth Chamber of Commerce.....	\$3,000
North Country Council.....	\$4,166
Friends of the Arts	\$100
Main Street Program	\$3,500
Voices Against Violence.....	\$1,000
Baker River Water Shed	\$100
Conservation Commission.....	\$1,075
Pemi Youth Center.....	\$1,000

An amendment was proposed to reduce the sum to \$35,241 by removing the \$3500.00 from the Main Street Program.

Failed, by a negative voice vote, to so amend this article.

An amendment was proposed to raise the line for the Free Clinic to \$3,000.00.

Failed, by a negative standing vote, to so amend this article.

YES 58 NO 60

A motion was made to restrict reconsideration of the previous articles.

Voted, by affirmative voice vote, to so restrict reconsideration.

An amendment was proposed to raise the Free Clinic line to \$2,000.00.

Voted, by affirmative voice vote, to so amend this article.

Voted, by affirmative voice vote, to raise and appropriate the sum of \$39,741.00, as amended, for the above named purposes.

ARTICLE 25. NEW BUSINESS

To transact any other business that may legally come before said meeting.

David Moorhead asked about projected plans for repairs to Avery Street. Selectman, Tim Naro, stated that it was scheduled for summer.

There was no other business and the meeting was adjourned at 9:10 PM

Respectfully submitted,

Kathleen Latuch
Plymouth Town Clerk

NOTES

TOWN OF PLYMOUTH

PLYMOUTH SCHOOL DISTRICT

MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise any such request by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Selectboard, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article.
5. Everyone who speaks must use the microphone.
6. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.

7. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise Points of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
8. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
9. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as "I move that we not adopt the budget."
10. Motions to Call the Question are motions that end discussion on the main motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator will allow all voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the main motion, to speak.
11. Non-voters may not speak at the Meeting without the permission of the voters except the Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak.
12. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
13. Each speaker may only speak once until everyone has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
14. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
15. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

7. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise Points of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.
8. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
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11. Non-voters may not speak at the Meeting without the permission of the voters except the Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak.
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14. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
15. All speakers must be courteous. The Moderator will not allow personal attacks or inappropriate language.

NOTES

**TOWN
OF
PLYMOUTH**

**2007
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2007 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 13th of March, next, polls to be open for voting on Articles 1 through 5 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 14th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1. To elect the following town officers which appears on the official town ballot for the ensuing year: (2) Selectman - 3 year term, (1) Tax Collector - 3 year term, (1) Town Clerk - 3 year term, (1) Trustee of Trust Fund - 3 year term, (1) Library Trustee - 3 year term, (1) Cemetery Trustee - 3 year term, (1) Cemetery Trustee - 2 year term.

ARTICLE 2. "Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town?" (This article inserted by petition.)

ARTICLE 3. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, to amend Article VII as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program? (The Planning Board recommends approval.)

ARTICLE 4. Are you in favor of the adoption of Amendment Number 2, as proposed by petition by 25 or more voters, to the Town of Plymouth Zoning Ordinance, to amend Article VII, Floodplain Development, as follows:

A. Section 702, Definition of Terms, shall be amended to add the following provision after the definition of "HISTORIC STRUCTURE" and before the definition of "LOWEST FLOOR":
"INCIDENTAL" means an activity reasonably related to and secondary to the primary activity or project being considered for construction in the Town. An activity is incidental if the purpose of that activity is to facilitate a primary principal purpose or project other than the incidental activity itself.

B. Section 710, Environmentally Sensitive Zone, shall be amended as follows:

1. In Section 710.1, the following shall be added at the end of this section:

"The purpose of the Environmentally Sensitive Zone is to ensure that development of land occurs in a responsible manner that respects the environmental significance of the land but also meets the regulatory requirements to minimize flood damage."

2. In Section 710.2 (A), the following shall be inserted after the word "structures" and before the word "shall":

"..., including but not limited to, buildings, parking lots, driveways and other improvements related to construction approved by the Planning Board, ..."

3. A new section 710.6 shall be added and shall read as follows:

Permitted Uses within the Environmentally Sensitive Zone shall include:

A. Structures outside the 75 foot setback as set forth in Section 710.2 (A);

- B. Mitigation areas for floodplain compensation conducted in accordance with local, state and federal regulations including excavation, placement of fill and any topographical adjustments required to meet or exceed these standards; and,
- C. Approved environmental management and maintenance plans for floodplain compensation and excavation areas. (The Planning Board recommends Not approving.)

ARTICLE 5. Are you in favor of the adoption of Amendment Number 1, as proposed by the Planning Board, for the Town of Plymouth Zoning Ordinance, to amend Article IV **GENERAL PROVISIONS** as follows:

1. Amend Section 408.5 D. Portable Signs

[Note: Language to be added to the existing provisions is indicated in bold font.]

D. Portable Signs

Two (2) portable signs per business are permitted for a period of no more than thirty (30) days upon the opening of a new business. **In the VC, thereafter, only one portable sign shall be allowed per business that meets the following criteria:**

- 1. **No sign shall be permitted on a town sidewalk or public right-of-way unless a five-foot, clear passageway can be maintained at all times.**
- 2. **A hold-harmless agreement shall be filed with the Code Enforcement Officer to relieve the Town of Plymouth from bodily injury and property damage liability.**
- 3. **Portable signs shall only be displayed during business hours.**
- 4. **Portable signs shall not be larger than 30" in width nor 48" in height.**

(The Planning Board recommends approval.)

DELIBERATIVE SESSION:

ARTICLE 6: To see if the Town will authorize the Board of Selectmen to raise and appropriate the sum of \$275,000 to finance construction of a proposed Tax Increment Financing District project, the Town having established said TIF District in 2004 by adopting the provisions of RSA 162:K, that will include a downtown parking facility using town-owned property on Green Street and a pedestrian walkway traversing Meredith Village Savings Bank property; and to further authorize the issuance of not more than \$275,000 in bonds and notes pursuant to RSA 33 and to authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon. Annual debt service on the bond or note will be paid using TIF District property tax revenues realized from fifty (50) percent of the District's captured assessed value as defined by RSA 162-K:10 from April 1, 2004 to April 1, 2007. The remaining fifty (50) percent of the captured assessed value will be returned to the tax lists as provided in RSA 162-K:10. In the event that fifty (50) percent of the captured assess value in the current and subsequent years is insufficient to pay the entire annual debt service, the remainder will be paid from parking revenues realized from the new facility. In the event that fifty (50) percent of the captured assessed value exceeds the entire annual debt service, the remainder will be returned to the tax list as provided in RSA 162-K:10 and retained in a capital reserve account to be established, if approved. The bonds will not be included when computing the Town's net debt under RSA 33.

This article requires a 2/3 favorable vote to pass.

The Board of Selectmen recommends passage of this article, by a three to one vote, with one selectman absent.

ARTICLE 7: To see if the Town, having voted on March 10, 2004 to establish a Tax Increment Financing (TIF) District and adopt a *Development Program and Tax Increment Financing Plan* pursuant to RSA 162-K:5, RSA 162-K:6 and RSA 162-K:9, will

1. Expand the existing Tax Increment Financing District, containing ninety-five (95) properties to contain one hundred and six (106) properties, pursuant to RSA 162-K:5.
2. Amend the existing *Develop Program and Tax Increment Financing Plan* pursuant to RSA 162-K:6 and RSA 162-K:9 to incorporate the above additional properties within the District's boundaries.

The Town's adoption of this Warrant Article does not commit the Town to raising any public funds to support the Plan. A vote to adopt expands the District to include properties where public improvements benefiting the Downtown may be located. The Board of Selectmen cannot undertake any public infrastructure improvements until a Town Meeting authorizes the required funding, which may include borrowing or bonding. However, any incremental property tax revenues that are attributable to new development or property improvements subsequent to establishment of the TIF District in 2004 may be used to pay for such improvements. If such funding/borrowing/bonding is approved by the Town Meeting, the specific projects that are to be financed by the TIF revenues will be automatically incorporated in the *Development Program and Tax Increment Financing Plan* by reference.

As indicated in the Plan, the Board of Selectmen will continue to pursue other funding options, including grants. If appropriate, the Board of Selectmen will enter into one or more enforceable development agreements with private developers before presenting a funding request to a Town Meeting.

The Board of Selectmen recommends passage of this article, by a three to one vote, with one selectman absent.

ARTICLE 8: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Plymouth

These actions include:

1. Establishment of a national program requiring reductions of U.S greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Plymouth encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

This article submitted by petition.

The Board of Selectmen recommends passage of this article.

ARTICLE 9: To see if the Town will vote to appropriate up to \$50,000 from the Town's "Unreserved Fund Balance" to install approximately 550 feet of underground conduit along Green Street and across the realigned Bridge Street (Rt. 175A) on the east side of the Railroad corridor. The conduit will accommodate the future re-routing of NHEC north-south transmission lines to enhance public safety and aesthetics at the main entrance to Downtown Plymouth.

This infrastructure improvement must be done in conjunction with other Bridge Project related construction activities on the two affected roadways. This will minimize installation cost and avoid later disturbance to NHDOT completed work on these streets. Approval of this article will enable work to be accomplished this spring (May-June) in conjunction with other Bridge Project work being done by a local contractor working on the project.

The Board of Selectmen recommends passage of this Article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$1,229,380 for FY 07/08 general governmental expenses, as follows:

Salaries, Fees and Expenses Selectmen's Office	\$294,108
Election, Registration, Vital Statistics Town Clerk's Office	\$141,128
Financial Administration	\$150,259
Reappraisal of Property	\$ 54,000
Contract Services Legal & others	\$106,500
Personnel Administration	\$ 3,500
Planning and Zoning	\$114,269
Land Use Enforcement	\$ 57,369
General Government Buildings	\$ 38,450
Cemeteries	\$ 50,269
Misc. Insurance (workers comp, liability & unemployment)	\$147,150
Care of Trees	\$ 2,400
Debt Service SRF – Landfill Closure	\$ 68,978
Education and Training Expense	\$ 1,000

The Board of Selectmen recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,310,418 for FY 07/08 public safety-police and parking as follows:

Police Department	\$1,237,585
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The Board of Selectmen recommends passage of this article.

Parking \$ 72,833

The Board of Selectmen recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,069,651 for FY 07/08 public safety – fire & ambulance, as follows:

Fire Department	\$ 969,613
Ambulance	\$ 100,038

The Board of Selectmen recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$421,120 for FY 07/08 for sanitation as follows:

Recycling/Solid Waste Disposal	\$416,820
Pemi-Baker Solid Waste District Dues	\$ 4,300

The Board of Selectmen recommends passage of this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$825,748 for FY 07/08 for departmental operations, as follows:

Parks and Recreation	\$462,448
Library	\$332,486
Patriotic Purposes	\$ 2,700
Band Concerts	\$ 6,000
Town Common	\$ 4,000
Airport	\$ 5,114
Health Enforcement	\$ 13,000

The Board of Selectmen recommends passage of this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$767,850 For FY 07/08 for the Highway Department, as follows:

Highway Department	\$659,775
Street Lighting	\$ 58,075
Bridges	\$ 50,000

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$69,489 for Welfare Assistance, as follows:

Welfare Officer	\$ 9,489
Welfare Vendor Payments	\$ 60,000

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$211,431 to fund FY 07/08 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 7,000
Improve Road Construction	\$124,000
Public Safety Complex	\$ 25,000
Cemetery Entrance	\$ 4,500
Selectmen's Copy Machine Lease	\$ 4,431
Highway Ford 450 One-ton Dump Truck w/plow	\$ 46,500

Expenses for the Cemetery Entrance will be offset by a grant from the Cypres Fund. Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2012 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$33,600 to fund replacement of the Fire Department's 1998 pickup truck; and to authorize withdrawal of \$15,000 plus accrued interest from the "Replace 1998 Pick-up Truck – Fire " Capital Reserve Account.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$32,000 for purchase of a ¾-ton pickup truck for the Recycling Center; and to further authorize withdrawal of \$20,000 plus accrued interest from the "Recycling Pickup Truck" Capital Reserve Account.

ARTICLE 20:To see if the Town will vote to raise and appropriate the sum \$64,000 for the purpose of continuing the remediation for the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of \$3,200.

ARTICLE 21: To see if the Town will vote to approve changing the use of the "Replace 1991 Ladder Truck – Fire" Capital Reserve account to "Refurbish 1991 Ladder Truck – Fire." This article requires a 2/3 favorable vote to pass.

ARTICLE 22: To see if the Town will vote to approve changing the use of the "Conveyor – Recycling Center" Capital Reserve account to "Compactor – Recycling Center." This article requires a 2/3 favorable vote to pass.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$44,900 for purchase of a recycling compactor and to authorize the withdrawal of \$32,900 plus accrued interest from the "Compactor – Recycling Center" Capital Reserve account.

ARTICLE 24: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$375,050) to be placed in said funds:

Ambulance Reserve	\$ 31,250
Sidewalks	\$ 20,000
Dispatch Equipment Reserve	\$ 20,000
Replace 87 Mack Fire Truck	\$ 35,000
Highland Street Reserve	\$ 75,000
Defibrillator Replacement	\$ 6,800
H-VAC – Town Hall	\$ 10,000
Town Reval	\$ 10,000
Refurbish 1999 Ladder Truck	\$105,000
Building Fire Maintenance Repair/Replace	\$ 25,000
Building Police Maintenance Repair Replace	\$ 25,000
Material Handling Equipment-Recycling Center	\$ 12,000

The Board of Selectmen recommends passage of this article.

ARTICLE 25: To see if the Town will vote to establish the following Capital Reserve accounts under the provisions of RSA 353:1 for the following purposes and raise and appropriate the respective sums (totaling \$175,000) to be placed in said funds:

Police Cruisers Replacement	\$ 25,000
Material Handling Equipment – Highway	\$150,000

The Board of Selectmen recommends passage of this article.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$10,000 for Recycling Storage Area replacement and to authorize withdrawal of \$5,000 plus accrued interest from the “Storage Area – Recycling Center” Capital Reserve account.

The Board of Selectmen recommends passage of this article.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$8,000 for structural building repairs for the Recycling Center and to authorize withdrawal of \$4,000 plus accrued interest from the “Structural Building Repairs – Recycling Center” Capital Reserve account.

The Board of Selectmen recommends passage of this article.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$120,000 for the Fox Park Enhancement project. The Board of Selectmen has approved use of \$100,000 from the Town’s Unreserved Fund Balance to offset this expense.

The Board of Selectmen recommends passage of this article.

ARTICLE 29: To see if the Town will vote to raise and appropriate \$20,000 for purchase of a Fire Department breathing air support unit; and to authorize withdrawal of \$5,500 from the "Breathing Air Support" Capital Reserve account.

The Board of Selectmen recommends passage of this article.

ARTICLE 30: Shall we adopt the provisions of RSA 31:95-c to restrict one hundred (100) percent of revenues from parking meters, fines and other parking-related fees to expenditures for the purpose of financing purchase, maintenance and policing of such meters or to acquire, construct, improve, maintain and manage public parking areas and public transportations systems, or for any combination of the foregoing purposes, pursuant to RSA 321:131? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Parking fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

ARTICLE 31: Shall we adopt the provisions of RSA 31:95-c to restrict one hundred (100) percent of revenues from the Cable User Fee to expenditures for the purpose of financing capital and operations expenditures for Pemi-Baker Community Access Media? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the PbCAM fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

ARTICLE 32: Shall we adopt the provisions of RSA 31:95-c to restrict one hundred (100) percent of revenues from ambulance contract and user fee revenues to expenditures for the purpose of financing capital and operations expenditures for the Town ambulance service? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Ambulance fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue."

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$45,117 for the below listed agencies

Animal Control Agreement with Humane Society	\$5,300
North Country Council	\$4,267
Main Street Plymouth, Inc.	\$5,000
Plymouth Chamber of Commerce	\$3,000
Baker River Watershed	\$ 100
Pemi-Baker Home Health Agency	\$9,000
Plymouth Regional Free Clinic	\$1,000

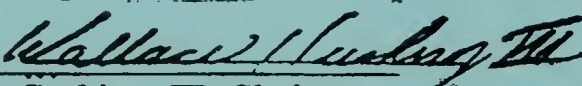
Grafton County Senior Citizens	\$9,000
Tri-County Community Action	\$2,500
Voices Against Violence	\$1,000
Pemi Youth Center	\$1,000
Conservation Commission	\$3,850

ARTICLE 34: To transact any other business that may legally come before said meeting.

Given under our hands this 13th day of February 2006.

Wallace Cushing, III, Chairman
 Timothy M. Naro, Vice Chairman
 Patrice Scott
 Jonathan Dickerson
 Jay Buckley

A True Copy, Attest



 Wallace Cushing, III, Chairman



 Timothy M. Naro, Vice Chairman



 Patrice Scott



 Jonathan Dickerson



 Jay Buckley

Selectmen, Town of Plymouth

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET OF THE TOWN
OF PLYMOUTH, NEW HAMPSHIRE**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or From July 1, 2007 to June 30, 2008

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: February 14, 2007

GOVERNING BODY (SELECTMEN)

Please sign in ink.



Wallace Cushing III

Wallace Cushing III



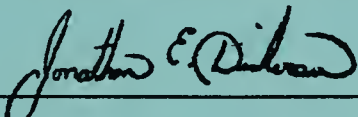
Timothy M. Naro

Timothy M, Naro



Patrice Scott

Patrice Scott



Jonathan E. Dickerson

Jonathan Dickerson



Jay Buckley

Jay Buckley

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As Approved by DRA	Expenditures Prior Year	ENSUING FY (RECOMMENDED)	ENSUING FY (NOT RECOMMENDED)
			FY 06/07	FY 05/06	FY 07/08	
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	9	300,872	280,835	294,108	
4140-4149	Election, Reg. & Vital Statistics	9	136,622	124,678	141,128	
4150-4151	Financial Administration	9	143,895	139,089	150,259	
4152	Revaluation of Property	9	54,000	43,258	54,000	
4153	Contract Services	9	99,325	103,784	106,500	
4155-4159	Personnel Administration	9	4,460	1,550	3,500	
4191-4193	Planning & Zoning	9	137,477	135,501	171,638	
4194	General Government Buildings	9	37,598	40,099	38,450	
4195	Cemeteries	9	50,401	42,735	50,269	
4196	Insurance	9	136,982	114,202	147,150	
4197	Advertising & Regional Assoc.	32	10,766	11,025	12,367	
4199	Other General Government	9	1,000	3,423	1,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	10	1,345,678	1,237,258	1,310,418	
4215-4219	Ambulance	11	89,621	55,046	100,038	
4220-4229	Fire	11	962,757	886,687	969,613	
4240-4249	Building Inspection					
4290-4298	Emergency Management		0	0		
4299	Other (Including Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	13	3,921	6,058	5,114	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	14	626,831	511,044	659,775	
4313	Bridges	14	11,000	75,512	50,000	
4316	Street Lighting	14	58,075	50,841	58,075	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	12	408,515	365,617	416,820	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
			FY 06/07	FY 05/06	FY 07/08	
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Dieposal & Other	12	3,500	2,275	4,300	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	13	13,000	1,358	13,000	
4414	Pest Control	32	5,300	4,800	5,300	
4415-4419	Health Agencies & Hosp. & Other	32	11,000	18,000	10,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	15	9,124	5,952	9,489	
4444	Intergovernmental Welfare Pymnts	32	11,500	11,850	13,500	
4445-4449	Vendor Payments & Other	15	55,000	65,226	60,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	13	455,920	438,783	462,448	
4550-4559	Library	13	295,330	274,132	332,486	
4583	Patriotic Purposee	13	1,600	1,800	2,700	
4589	Other Culture & Recreation	13,32	10,100	27,665	10,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resourcee	32	1,075	5,195	3,850	
4619	Other Conservation	9	2,400	2,250	2,400	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	9	70,711	72,444	68,978	
4721	Interest-Long Term Bonds & Notes		0	0	0	
4723	Int. on Tax Anticipation Notes					

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY 06/07	FY 05/06	FY 07/08	
4313	Bridge Repair	14	11,000	75,512	50,000	
4901	Landfill Monitoring/testing	16	7,000	2,182	7,000	
4901	Improve-Road Construction	16	111,000		124,000	
4901	Highland Street Project		614,600	149,319	0	
4901	Fox Park Enhancement	27	20,000	5,442	120,000	
4901	Public Safety Complex	16	22,000	8,792	25,000	
4901	Zoning Ordinance Rewrite		10,000	0	0	
4901	EPA Storm Water Plan-Recy center		4,000	0	0	
4901	Exhaust Removal System		54,140	0	0	
4901	Policing Study		10,000	0	0	
4901	Suvey & Legal South Main St		20,000	0	0	
4901	Railroad Property Acquisition		30,000	0	0	
4901	Preambulate Town Lines		0	0	0	
4901	Town Wide Mapping		0	0	0	
4901	Main St(00-89TE) T-21		0	0	0	
4901	Planning-Master Plan		0	4,066	0	
4901	Amb/Fire Management Study		0	16,300	0	
4901	Library Maint. Expendable Trust		0	5,127	0	
4901	Cemetery-Entrance	16			4,500	
4902	Vehicle-Ambulance		0	111,762	0	
4902	Copier Lease	16	3,229	4,183	4,431	
4902	Equip-Defibrillator/Amb		15,000	0	0	
4902	Replace 81 Mack/Fire		42,070	42,069	0	
4902	Recycling Skidsteer		13,229	1,800	0	
4902	Park & Rec Pickup		8,000	0	0	
4902	Fire-Kineman Rescue Tool		25,000	0	0	
4902	Cemetery Zero Turn Lawn tractor		9,000	0	0	
4902	Highway Backhoe		84,000	0	0	
4902	Highway Truck Sander		11,500	0	0	
4902	Radar Trailer-Police		12,000	0	0	
4902	Pick Up-Parking		10,000	0	0	
4920	Plow Truck		97,000	0	0	
4902	Equip/Baler/Recycle		0	0	0	
4902	Park&Rec New Tractor		0	0	0	
4902	Phone System -Town Hall		0	2,315	0	
4902	Partial Assessing Update		0	0	0	
4902	Hwy-Sno Go Blower		0	0	0	
4902	Rec-Front End Loader		0	0	0	
4902	Hwy-Sweeper		0	0	0	
4902	Rec-Skidsteers & Attachments		0	66,300	0	
4902	Hwy-Pickup Truck	16			46,500	
4902	Recycling-New Pickup Truck	18			32,000	
4902	Recycling-Compactor	22			44,900	
4902	Storage Area Repl(Trailors)/Recy	25			10,000	
4902	Recycling-Structural Bldg Repair	26			8,000	
4902	Replace Dodge Pickup Truck/Fire	17			33,600	
4902	Breathing Air Support Unit/Fire	28			20,000	
4902	Underground Conduit/Green St.	8			50,000	
4915	To Capital Reserve Fund	23,24	378,100	315,049	550,050	
				XXXXXXXXXX		XXXXXXXXXX
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$1,129,981	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS
			Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
			FY 06/07	FY 05/06	FY 07/08	
4130	Salaries, Fees & Expenses	9	300,872	280,835	294,108	
4140	Election, Reg., Vital Statistics	9	136,622	124,678	150,259	
4150	Financial Administration	9	143,895	139,089	141,128	
4152	Revaluation of Property	9	54,000	43,258	54,000	
4153	Contract Services	9	99,325	103,784	106,500	
4155	Personnel Administration	9	4,460	1,550	3,500	
4191	Planning & Zoning	9	137,477	135,501	171,638	
4194	General Govt. Buildings	9	37,598	40,099	38,450	
4195	Cemeteries	9	50,401	42,735	50,269	
4196	Insurance	9	136,982	114,202	147,150	
4197	Advertising & Regional Assoc.	32	10,766	11,025	12,367	
4199	Other General Government	9	1,000	3,423	1,000	
4210	Police	10	1,345,678	1,237,258	1,310,417	
4215	Ambulance	11	89,621	55,046	100,038	
4220	Fire	11	962,757	886,687	969,613	
4312	Highways & Streets	14	626,831	511,044	659,775	
4316	Street Lighting	14	58,075	50,841	58,075	
4318	Airport	13	3,921	6,058	5,114	
4324	Solid Waste/Recycling	12	408,515	365,617	416,820	
4329	Pemi Baker Solid Waste District	12	3,500	2,275	4,300	
4411	Health Enforcement Expenses	13	13,000	1,358	13,000	
4414	Humane Society	32	5,300	4,800	5,300	
4415	Health Agencies & Hospitals	32	11,000	18,000	10,000	
4441	Welfare: Administration	15	9,124	5,952	9,489	
4444	Intergovernmental Welfare Pmts	32	11,500	11,850	13,500	
4445	Welfare: Vendor Payments	15	55,000	65,226	60,000	
4520	Parks & Recreation	13	455,920	438,783	462,448	
4530	Library	13	295,300	274,132	332,486	
4583	Patriotic Purposes	13	1,600	1,800	2,700	
4589	Other Culture & Recreation	13	10,000	27,565	10,000	
4589	Friends of the Arts	32	100	100	100	
4611	Conservation Commission	32	1,075	5,195	3,850	
4619	Care of Trees	9	2,400	2,250	2,400	
4711	Debt Service: Principal	9	70,711	72,444	68,978	
4721	Debt Service: Interest		0	0	0	
4901	Fuel Cleanup	19	30,000	2,629	64,000	
4901	Recycling Opportunities		0	0	0	
SUBTOTAL 3 RECOMMENDED				XXXXXXXXXX	\$5,752,772	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year FY 05/06 XXXXXXXXXX	Actual Revenues Prior Year FY 04/05 XXXXXXXXXX	ESTIMATED REVENUES ENSUING YEAR FY 06/07 XXXXXXXXXX
TAXES					
3120	Land Use Change Taxes		20,000	58,740	35,000
3180	Resident Taxes				
3185	Timber Taxes		15,000	4,015	10,000
3186	Payment in Lieu of Taxes		43,761	41,091	70,000
3189	Other Taxes		0		0
3190	Interest & Penalties on Delinquent Taxes		66,500	72,197	50,000
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)				
	Excavation Activity Tax		0	0	0
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		5,000	18,167	18,000
3220	Motor Vehicle Permit Fees		588,000	596,534	550,000
3230	Building Permits		30,000	40,436	27,000
3290	Other Licenses, Permits & Fees		43,350	44,536	76,000
3311-3319	FROM FEDERAL GOVERNMENT		0		0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		59,007	59,007	72,474
3352	Meals & Rooms Tax Distribution		228,202	209,206	220,000
3353	Highway Block Grant		120,695	120,695	122,503
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		0	2	0
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		395,819	148,812	14,166
3379	FROM OTHER GOVERNMENTS			0	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		986,793	985,767	1,300,000
3409	Other Charges		166,500	146,975	175,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		20,000	0	0
3502	Interest on Investments		25,000	49,428	100,000
3503-3509	Other		166,100	259,129	275,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	Warr ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN			FY 05/06 XXXXXXXXXX	FY 04/05 XXXXXXXXXX	FY 06/07 XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		0		0
3915	From Capital Reserve Funds		96,587	187,500	82,400
3916	From Trust & Agency Funds		6,000	6,000	6,000
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		7,711		0
	Fund Balance ("Surplus") to Reduce Taxes		251,000	325,000	320,000
TOTAL ESTIMATED REVENUE & CREDITS			\$3,341,025	\$3,373,237	\$3,523,543

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	\$6,882,754
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	included above
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	included above
TOTAL Appropriations Recommended	\$6,882,754
LESS: Amount of Estimated Revenues & Credits (from above, column 6)	\$3,523,543
Estimated Amount of Taxes to be Raised	\$3,359,211

Annual Report

of the

Plymouth Village Water

&

Sewer District

Year Ending
December 31, 2006

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS:

Richard A. Flanders

Term Expires 2007

Carol A. Elliott

Term Expires 2008

Judith A. D'Aleo

Term Expires 2009

CLERK:

Carol P. Mabin

Term Expires 2009

MODERATOR:

Robert B. Clay

Term Expires 2008

TREASURER:

James E. Horan Jr.

Term Expires 2009

DISTRICT ADMINISTRATOR:

Carol A. Kenneson

WATER SUPERINTENDENT:

Gerald R. Young

WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

During 2006, your District Commissioners have worked to support staff with much needed improvements to the District's water and sewer infrastructure and facilities. We have completed several projects and moved forward on several new ones while providing drinking water and wastewater treatment at a reasonable cost to District ratepayers.

One major project, the installation of a septage receiving classifier (a "Honey Monster") at the wastewater treatment facility (WWTF) is nearly complete. The upgrade costs will be offset with 50% state aid grant funding. This new system allows haulers to discharge directly to the processing unit with less potential for odors. Twenty-four towns have signed annual agreements with the District to provide for septage disposal and pay an annual fee of \$100. The District has seen a significant downturn in septage volumes received in 2006. In 2005 we received 2.4 MG (million gallons) of septage, but in 2006 we received only 1.1 MG, and a loss of revenue of about \$60,000. Some of this flow has been diverted to Ashland which now accepts septage into their WWTF.

Another project involved the upgrade of the pumps and control system for Pump Station #1 opposite District offices to allow for future growth. Developers with proposed projects (including PSU) that would result in increased sewage flows to this pump station largely paid for the cost of this upgrade. The new university dorm (Langdon Woods) was connected to this pump station in September, and additional flows have been allocated to provide for future growth. For example, PSU has provided for connection of the Langdon Woods Phase II dorm in 2008.

Also completed this year was the replacement of the upper water pump station off Reservoir Road. This coming year we seek approval for the replacement of the 0.3 MG tank with a larger capacity (0.5 MG) tank to provide for future peak use demand.

Other miscellaneous projects included the preparation of plans and policies including: a Spill Prevention Control and Countermeasures Plan for the WWTF that addresses all oil storage, transfer and use areas; the development of a District investment policy for surplus funds; and development of written duties for the Treasurer that meet RSA 41:29 requirements.

The District entered into a contract with Wright-Pierce Engineers to conduct a facilities plan evaluation of the existing WWTF to address improvement needs over the next 20 years as well as to conduct a preliminary evaluation of a regionalized wastewater treatment solution at the Ashland WWTF. The assessment was requested by The Department of Environmental Services (DES) since flows during 2005 approached or exceeded the 80% design conditions for the WWTF which automatically requires that the District undertake such an evaluation. The Ashland regional solution would potentially involve constructing a force main from Plymouth to the Ashland lagoons. If feasible and cost-effective, this would eliminate the treatment at Plymouth and require a new pump station to push flows to Ashland. This option, as well as proposed improvements at the existing Plymouth WWTF will be further investigated during 2007 and the public is invited to participate.

Additional efforts have been made to address odor issues at the WWTF with improvements to the ductwork at the composting facility. Reconstruction of this building (authorized last year) is on hold pending evaluation of alternatives.

The water division staff has assisted users along Stony Brook Road by investigating and repairing water leaks and piping problems (upgrades to this area and others are being proposed for 2007). The water division was busy this summer with major water line installation inspections on Highland Street, Crescent

COMMISSIONERS' REPORT - Continued

Street, Boulder Point, and on the PSU campus; they have also continued with the meter upgrade schedule, completing about 25% of the change to remote readers. The wastewater division has gained great benefit from the SeeSnake purchase (a television camera made specifically for sewer main inspections), which was authorized through the 2006 budget.

HydroSource Associates, Inc. of Ashland has performed additional test drilling for the District's new water supply well along the Baker River north of Tenney Mountain Highway. This is part of a multi-year effort to develop an alternate supply to meet Plymouth's growing demand. This year's testing focused on completing permitting requirements for new sources, production well installation, well development, aquifer testing and a final report to DES. The District is seeking approval to install the actual production well following property acquisition and necessary easements in 2007.

The District has continued to work with Agresource, Inc. to market the high quality compost produced by the WWTF as well as investigating alternatives. The District is seeking ways to enhance revenues through bulk sales of finished compost. Compost is still available at no charge to District residents (there is a small loading fee and delivery is also available).

The District experienced increased demands from new businesses as Tenney Mountain Highway growth continues. The new medical center building at Boulder Point Drive (formerly Industrial Drive), as well as the new Dollar Tree Store and proposed Plymouth Commerce Park (Yeaton Road) have been approved. New residential development projects, including Mountain View Farm (across from Riverside Cemetery), as well as other Fairgrounds Road developments, will increase demands on the District in terms of both water and sewer usage.

District staff is constantly challenged to provide clean drinking water that meets stringent sanitary requirements imposed by DES. While chlorination has been provided to our primary supply, distribution system problems occasionally occur and standards have not been fully met at all times. Each occurrence requires notification to all users. Additional chlorination capacity is being proposed for the new upper pump station to better address system-wide protection. The supply remains safe and thorough testing will continue to assure residents that our water meets or exceeds federal and state requirements.

The District is pleased to have the water division and wastewater treatment facility fully staffed with quality employees. The Commissioners and staff of the Plymouth Village Water and Sewer District are dedicated to providing our ratepayers with the best possible drinking water and reasonable wastewater treatment costs. We seek continuous improvement to lay the groundwork for future needs as our community grows.

Respectfully submitted,

Richard A. Flanders, Jr.
Carol A. Elliott
Judith Anne D'Aleo
Commissioners

OPERATIONS' REPORT

Wastewater Division:

2006 proved to be another busy and productive year for the wastewater division. This year Pump Station No. 1 was upgraded with larger capacity pumps. A new addition to the Treatment Facility is the "Honey Monster" septage receiving system. This system will help reduce some odors at septage receiving and also improve operations associated with septage receiving.

My thanks go to the efforts of my crew: Arthur Prince, Fred Yeaton, Roger Morin, and Steve Walsh. The support of Carol Kenneson, District Administrator, and the District Commissioners: Carol Elliott, Judith D'Aleo and Richard Flanders are greatly appreciated. Lastly, thank you, the District residents for your patience, assistance and continued support.

Year-end data for the plant are as follows:

Total Influent Flow	174,721,000 gallons
Average Daily Effluent Flow	468,810 gallons
Percent of Average Daily Flow to Design Capacity	66.9 percent
Pounds of TSS to the Treatment facility	478,380 pounds
Pounds of TSS out to the Pemigewasset	11,778 pounds
Removal of Solids Efficiency	97.5 percent
Pounds of BOD to the Treatment Plant	493,333 pounds
Pounds of BOD out to the Pemigewasset	17,281 pounds
Removal of BOD Efficiency	96.5 percent
Total Septage Received	1,493,095 gallons
Revenue Received from Septage	\$111,756.00
Biosolids Removed from Waste Stream	312 dry tons
Cubic Yards of Class A Compost Generated	990 cubic yards
Revenue Received from the sale of Compost	\$3,363.00

Respectfully Submitted,

Kirk Young
Wastewater Superintendent

OPERATIONS' REPORT

Water Division:

2006 has brought several improvements to our water system. The major improvements are: water lines and valves were replaced in Main Street in conjunction with the NHDOT bridge project; an upgrade to the water line, which included installing another loop in the system in Green Street, this project was in conjunction with the NHDOT bridge project also; roughly 1,835 feet of old six-inch cast iron pipe was replaced by eight-inch ductile iron pipe in Highland Street, this was a much needed improvement; and the construction of a new water booster station on Reservoir Road.

The new booster station will be fully operational by early spring. This will make it possible to use most of the 2.5 MG storage tank instead of the top five feet that we are currently limited to.

Our efforts in obtaining a secondary water source are getting closer to completion and we now have a production well in place.

We continue to move forward with the meter replacement program that was established two years ago. Twenty-five percent of the meters have been replaced with the radio read meters and any new construction installs the radio read meters.

Results from our water usage audit were positive for 2006. The audit compares the total water pumped to all known uses and the total amount of water billed. The 2006 unaccounted for water use was 8%. The industry standard is less than 15%.

Water System Totals:

175,411,900 gallons pumped

488,580 gallons per day

I would like to take this opportunity to thank my crew, Bruce Tucker and John Crowley, for a job well done.

Respectfully submitted,
Gerald Young
Water Superintendent

**TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2006**

Beginning Balance, January 1, 2006			\$ 549,491.49
Investments			5,041.48
Petty Cash, January 1, 2006			50.00
INCOME:			
Sewer Rents		\$ 704,425.35	
Contracts	\$ 14,725.01		
Labor & Supplies	970.00		
Applications	2,100.00		
Septage Disposal	106,981.25		
Compost	3,128.50		
Septage Disposal Permits	800.00		
Municipal Septage Permit Fee	2,300.00		
Pump Station No. 1 Upgrade Fee	65,240.00		
Engineering Deposits	2,300.00		
Attorney Review Deposits	300.00		
Environmental Fee	74.40		
Recovery Fees	3,600.00		
From Certificate of Deposits Closed Out	100,000.00		
From MBIA	3,000.00		
Payment from Water Division	15,000.00		
Health Reimbursement	6,944.17		
Reimbursements/Refunds/Rebates	398.68		
Miscellaneous Income	1.00	<u>327,863.01</u>	1,032,288.36
State Aid Grant			4,183.00
Deferred Revenue			428,278.00
Interest			<u>2,924.45</u>
TOTAL INCOME:			<u><u>\$ 2,022,256.78</u></u>
EXPENDITURES:			
Wages			
Payroll	\$ 234,262.88		
District Officers	<u>5,490.00</u>	239,752.88	
Administration & Office Expense			
General Office Expense	6,713.57		
Officers Expense	1,065.04		
Legal Fees	1,781.25		
Computer Support	2,476.49		
Election Expense	217.07		
Audit	3,296.25		
FICA/Retirement/Unemployment	34,479.12		
Printing	1,266.76		
Administration Building	916.73		
Contracted Services	420.00		
P/L Insurance	9,542.68		
Workers' Compensation	3,970.68		
Health/Dental Insurance	99,093.38		

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2006

Life Insurance	3,248.04	
Training & Memberships	3,058.59	
EPA Fines	3,000.00	
Reimbursements	70.00	
Dues	<u>285.00</u>	174,900.65
Treatment Plant		
Supplies/Operating Material		
Freight Charges	1,590.81	
Laboratory Equipment	6,071.17	
Safety Equipment	1,543.65	
Vehicle Supplies	120.00	
General Supplies	5,943.35	
Electricity	61,716.49	
Telephone	1,851.98	
Alarm/Instrumentation	1,296.00	
Maintenance Supplies	16,552.05	
Composting Materials	6,060.00	
Gas & Oil	2,852.15	
Heating Oil	13,098.93	
Chemicals	<u>23,136.96</u>	141,833.54
Repairs		
General Facility	5,557.22	
Pumps & Machinery	6,580.09	
Purification System	850.77	
Electrical Services	1,000.00	
Flow Transmitter/PLC	1,132.30	
Vehicles	590.63	
Heavy Equipment	<u>110.11</u>	15,821.12
Contracted Services		
Lab Tests	5,535.00	
Uniforms	1,239.10	
General Contracted Services	<u>18,236.54</u>	25,010.64
Collection System		
Supplies/Operating Material		
Pump Stations	903.28	
Electricity	26,550.00	
Alarm/Instrumentation	3,154.71	
Standby Generators	1,593.49	
Manholes & Pipe	1,414.63	
Engineering Support	<u>41,387.98</u>	75,004.09

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2006

Pumps	45.73	
Electrical Services	300.00	
Instrumentation	84.48	
Main Sewer/Manholes	6,373.83	
Buildings	114.80	
Equipment	<u>557.54</u>	7,476.38
Capital Expense		
SeeSnake	11,195.00	
Septage Receiving Classifier	91,172.92	
Pump Station #1	102,802.00	
Sewer Line Replacement-Pleasant Street	1,948.26	
Capital Reserve/Sewer Main Relocation	1,000.00	
Capital Reserve/Vehicle & Heavy Equip	1,000.00	
Capital Reserve/Treatment Facility Expansion	10,000.00	
Expendable Trust Fund/WWTF Pump & Machine	8,250.00	
Expendable Trust Fund/CS Pump & Machine	5,000.00	
Funded Debt	<u>675,341.47</u>	<u>907,709.65</u>
TOTAL EXPENDITURES:		\$ 1,587,508.95
2005 Payables		2,807.15
2005 Wages and Benefits Payable		4,625.09
Bank Charges		20.00
Ending Balance December 31, 2006		425,967.05
Investment		1,278.54
Petty Cash on Hand, December 31, 2006		<u>50.00</u>
TOTAL DISBURSEMENTS		<u>\$ 2,022,256.78</u>

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2006

Beginning Balance, January 1, 2006			\$ 6,556.38
Investments			4,166.98
Petty Cash, January 1, 2006			50.00
INCOME:			
Water Rents		\$ 590,845.57	
Backflow Tests	\$ 4,120.00		
Applications	1,400.00		
Labor & Materials	9,737.91		
Filing Fees	5.00		
Refunds & Reimbursements	406.67		
Engineering Deposits	3,800.00		
Attorney Review Deposits	300.00		
From Capital Reserves	104,770.00		
Recovery Fees	1,053.00		
State Revenue Sharing	2,731.42		
Dividend Income	73.75		
Proceeds from Loans	636,230.00		
Miscellaneous Income	62.27	<u>764,690.02</u>	1,355,535.59
State Aid Grant			2,115.60
Interest			<u>3,126.34</u>
TOTAL INCOME:			<u>\$ 1,371,550.89</u>

EXPENDITURES:

Wages			
Payroll	\$ 179,242.54		
District Officers	<u>5,490.00</u>	184,732.54	
Administration & Office Expense			
General Office Expense	7,332.28		
Officers Expense	1,505.29		
Legal Fees	4,046.25		
Computer Support	2,476.49		
Election Expense	191.17		
Audit	3,296.25		
FICA/Retirement/Unemployment	26,894.87		
Printing	1,632.38		
Administration Building	859.80		
Contracted Services	450.00		
P/L Insurance	4,490.67		
Workers' Compensation	2,995.42		
Health/Dental Insurance	54,157.80		
Life Insurance	1,995.28		
Training & Memberships	2,467.35		
Dues	<u>385.00</u>	115,176.30	
Distribution & Supplies			

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2006

Distribution Pipe/Fittings	392.87	
Safety Equipment/Supplies	204.20	
Service Installation Materials	266.09	
Pump Stations	4,392.86	
General Operating Supplies	1,185.73	
Electric	31,640.44	
Garage/Shop Expense	2,700.37	
Equipment & Tool Repair	3.28	
Vehicle Fuel	2,498.24	
Tools	438.50	
Water Tests	4,490.95	
General Contracted Services	42,952.80	
Telemetry/Alarms	2,572.47	
Uniforms	465.17	
Vehicle Repair	1,278.47	
Major Equipment	5,875.30	
Meter Replacement	21,398.00	
Meter Installation Materials	354.24	
Meter Repair	726.20	
Repairs/Mains	291.34	
Hydrant Repair	2,177.32	
Surge Valves/Instruments	1,268.90	
Pavement Restoration	1,650.00	
Sand/Gravel	200.94	
Chemicals	15,389.28	
Lowe's Engineering & Legal	110.66	
Freight Charges	<u>271.82</u>	145,196.44
Capital Expense		
2006 Truck	31,572.00	
Ground Water Exploration/Well Development	31,282.79	
Shaft Replacement - Well #1	18,481.56	
Highland Street Water Line	165,188.79	
Summer Street Water Line	9,575.28	
Upper Station Upgrade	266,554.70	
Capital Reserve/Well Redevelopment	2,000.00	
Capital Reserve/Water Main Replacement	25,000.00	
Capital Reserve/Computer Upgrade	2,000.00	
Capital Reserve/Land Acquisition	5,000.00	
Expendable Trust Fund/Pump and Motor repair	2,000.00	
Funded Debt	<u>52,144.79</u>	<u>610,799.91</u>
TOTAL EXPENDITURES:		\$ 1,055,905.19
2005 Payables		26,426.91
2005 Wages and Benefits Payable		1,792.65
Bank Charges		761.10
Ending Balance December 31, 2006		282,250.62
Investment		4,364.42
Petty Cash on Hand, December 31, 2006		<u>50.00</u>
TOTAL DISBURSEMENTS:		<u>\$ 1,371,550.89</u>

MONEY FUND ACCOUNTS

Community Guaranty Savings Bank

Beginning Balance, January 1, 2006		\$ 94,910.92
Income:		
Deposits	\$ 141,615.00	
Interest	2,059.30	143,674.30
Disbursements:		
Transfer to MVSB		232,000.00
Ending Balance, December 31, 2006		\$ 6,585.22

Meredith Village Savings Bank

Beginning Balance, January 1, 2006		\$ 460,932.08
Income:		
Deposits	\$ 2,721,436.18	
Interest	643.14	2,722,079.32
Disbursements:		
Transfer to General Fund	2,651,843.14	
Interfund Transfer	15,000.00	
Rural Development	82,592.22	2,749,435.36
Ending Balance, December 31, 2006		\$ 433,576.04

**Meredith Village Savings Bank
Checking Account**

Beginning Balance, January 1, 2006		\$ 204.87
Income:		
Deposits	\$ 2,723,843.14	
Interest	19.04	2,723,862.18
Disbursements:		
Transfer to General Fund		2,723,858.72
Ending Balance, December 31, 2006		\$ 208.33

**Woodsville Guaranty Savings Bank
Construction Account**

Beginning Balance, January 1, 2006		\$ -
Income:		
Deposits	\$ 636,230.00	
Interest	2,552.67	638,782.67
Disbursements:		
PRB Construction	175,334.70	
John H. Lyman & Sons, Inc.	165,188.79	
HydroSource Associates, Inc.	30,400.00	
Bank Charge	11.10	370,934.59
		\$ 267,848.08

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2006

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	24,253.27	1,000.00	1,150.86		26,404.13
WWTF Expansion & Upgrade	340,137.47	10,000.00	16,496.92	-	366,634.39
Sewer Main Replacement	14,132.87	1,000.00	670.66	-	15,803.53
Water Division					
Vehicle and Heavy Equipment Replacement	5,958.53	-	282.68	-	6,241.21
Computer Upgrade	1,125.68	2,000.00	78.20	-	3,203.88
.3 MGD Water Storage Tank	57,985.33	-	2,751.52	-	60,736.85
Well Redevelopment	6,406.91	2,000.00	328.92	-	8,735.83
Water Main Construction and Reconstruction	2,380.93	25,000.00	1,005.08	-	28,386.01
Land Acquisition	49,496.07	25,000.00	2,481.06	-	76,977.13
Upper Pump Station Upgrade	89,769.45	-	2,709.51	89,770.00	2,708.96
Total Capital Reserves	591,646.51	66,000.00	27,955.41	89,770.00	595,831.92
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	10,076.55	-	484.42	-	10,560.97
Collection System Pump and Motor Emergency Repair	596.27	5,000.00	83.31	-	5,679.58
WWTP Emergency Pump & Machinery Repair	4,863.03	8,250.00	332.37	-	13,445.40
Water Division					
Water Distribution Emergency Repair	6,368.52	-	240.35	-	6,608.87
Storage Tank Inspection and Cleaning	5,064.46	-	302.13	-	5,366.59
Pump and Motor Repair	15,455.43	2,000.00	265.15	15,000.00	2,720.58
Total Expendable Trusts	42,424.26	15,250.00	1,707.73	15,000.00	44,381.99
Total Reserves and Trusts	634,070.77	81,250.00	29,663.14	104,770.00	640,213.91

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes
Tenney Mtn

Maturities	Broadway/Maple 5.05%	Highway Extension 4.38%	Cooper Street 5.25%	Highland Street 4.34%	Upper Pump Station 4.34%	Well Development 4.00%
2007	6,569	6,806	4,200	18,725	31,048	27,850
2008	6,569	6,806	4,200	18,725	31,048	27,850
2009		6,806	4,200	18,725	31,048	27,850
2010		6,806	4,200	18,725	31,048	27,850
2011		6,806		18,725	31,048	27,850
2012		6,806		18,725	31,048	
2013		6,806		18,725	31,048	
2014 - 2029		105,476		56,175	93,144	
	13,138	153,118	16,800	187,250	310,480	139,250

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Sewer Separation 5.0%	Wastewater Treatment Plant 6.7%	Fairgrounds Road Sewer Line 4.50%	Broadway/Maple Sewer Line 5.05%	Cooper Street Sewer Line 5.25%
2007	11,192	450,000	16,843	11,936	4,200
2008	11,748	450,000	17,601	11,933	4,200
2009	12,363	450,000	18,393		4,200
2010	12,979	450,000	19,221		4,200
2011	13,635		20,086		
2012	14,319		20,989		
2013	15,057		21,934		
2014 - 2031	77,095		593,290		
	168,388	1,800,000	728,357	23,869	16,800

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made.

Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was August 8, 2006.

Test Name	State Standard	Actual Test Result	
		Well #1	Well #2
1. Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2. Barium	2.0 mg/l	.050 mg/l	.012 mg/l
3. Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
4. Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5. Chromium	<0.10 mg/l	<.001 mg/l	<.001 mg/l
6. Copper	<1.3 mg/l*	<.05 mg/l	<.05 mg/l
7. Iron	<0.30 mg/l*	<.05 mg/l	1.2 mg/l
8. Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9. Mercury	<0.002 mg/l	<.0001 mg/l	<.0001 mg/l
10. Nickel	<0.10 mg/l	<.001 mg/l	<.001 mg/l
11. Selenium	<0.05 mg/l	<.001 mg/l	<.001 mg/l
12. Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
13. Sodium	<250.0 mg/l	130 mg/l	70 mg/l
14. Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15. Zinc	5.0 mg/l*	.011 mg/l	.011 mg/l
16. Alkalinity	No Standard	63 mg/l	71 mg/l
17. Chloride	<250.0 mg/l	130 mg/l	63 mg/l
18. Fluoride	4.0 mg/l	<0.3 mg/l	<0.30 mg/l
19. Total Hardness	No Standard	61 mg/l	51 mg/l
20. pH, untreated		5.9 SU	5.9 SU
21. pH, treated	6.5 - 8.5	8 SU	7.3 SU
22. Specific Cond.	No Standard	620 uMHO	380 uMHO
23. Sulfate	250 mg/l	12 mg/l	20 mg/l
24. Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25. Cyanide	<0.20 mg/l	<.02 mg/l	<.02 mg/l
26. Manganese	0.05 mg/l*	.35 mg/l	.16 mg/l
27. Antimony	<.006 mg/l	<.001 mg/l	<.001 mg/l
28. Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29. Nitrate	<10.0 mg/l	.9 mg/l	.5 mg/l
30. Nitrite	<1.0 mg/l	<.05 mg/l	<.05 mg/l
31. SOC's (synthetic organic chem)	Varies	ND	ND
32. VOC's (volatile organic chem)	Varies	ND	ND
33. Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34. Odor Threshold	3.0 TON	ND	ND
35. Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected

* = Secondary Standard

< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Commissioners
Plymouth Village Water and Sewer District
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the remaining fund information of the Plymouth Village Water and Sewer District as of and for the year ended December 31, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the remaining fund information of the Plymouth Village Water and Sewer District as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

January 11, 2007

*Plodzik & Sanderson
Professional Association*

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 14 and 16, 2006
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 14, 2006. Moderator, Robert B. Clay opened the meeting at 8:00 o'clock in the forenoon and read Article 1 of the warrant which was to be voted upon by printed ballot during the hours of 8:00am through 7:00pm.

It was voted to dispense with the reading of Articles 2 through 15 until 7:00 o'clock in the evening of March 16, 2006, at which time the second session of the Annual Meeting would be held at the Pease Public Library.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting, Moderator Clay announced the results as follows.

Total Votes Cast – 564

ARTICLE 1: DISTRICT OFFICERS

Commissioner for Three Years	Judith A. D'Aleo	288
Treasurer for Three Years	James E. Horan, Jr.	497
Clerk for Three Years	Carol P. Mabin	498
Moderator for Two Years	Robert B. Clay	494

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 16, 2006 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting and it was voted to dispense with the reading of the full warrant and to take each article in order.

ARTICLE 2: REPLACEMENT OF UPPER WATER PUMP STATION – PASSED

To see if the District will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) for the purpose of replacing the upper water pump station and to authorize the issuance of not more than Three Hundred Ten Thousand Two Hundred Thirty Dollars (\$310,230.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Eighty Nine Thousand Seven Hundred Seventy Dollars (\$89,770.00) from the Upper Pump Station Upgrade Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 2 were open from 7:03pm to 8:03pm.

Voted by affirmative ballot vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) and to authorize the issuance of not more than Three Hundred Ten Thousand Two Hundred Thirty Dollars (\$310,230.00) of bonds or notes and furthermore to withdraw Eighty Nine Thousand Seven Hundred Seventy Dollars (\$89,770.00) from the Upper Pump Station Upgrade Capital Reserve Fund and to authorize the commissioners to apply for, accept and expend for the above stated purpose.

YES – 13

NO – 0

ARTICLE 3: COMPLETION OF WELL DEVELOPMENT – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Dollars (\$139,000.00) for the purpose of completing the well development project and to authorize the issuance of not more than One Hundred Thirty Nine Thousand Dollars (\$139,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 3 were open from 7:05 pm to 8:05 pm.

Voted by affirmative ballot vote to raise and appropriate One Hundred Thirty Nine Thousand Dollars (\$139,000.00) and to authorize the commissioners to apply for, accept and expend on behalf of the District for the above stated purpose.

YES – 13

NO – 0

ARTICLE 4: RECONSTRUCTION OF THE COMPOST BUILDING – PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of reconstructing the compost building and to authorize the issuance of not more than One Hundred Fifty Thousand Dollars (\$150,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Polls for voting on Article 4 were open from 7:07 to 8:07.

Voted by affirmative ballot vote to raise and appropriate One Hundred Fifty Thousand Dollars (\$150,000.00) and to appoint the commissioners as agents to apply for, accept and expend this sum for the reconstruction of the compost building.

YES – 13

NO – 0

ARTICLE 5: ADDITION TO CAPITAL RESERVE FUNDS (WATER) – PASSED

To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and raise and appropriate Nine Thousand Dollars (\$9,000.00) to be placed in said funds.

Land Acquisition Capital Reserve Fund	\$5,000.00
Computer Upgrade Capital Reserve Fund	\$2,000.00
Well Redevelopment Capital Reserve Fund	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) to be added to the existing Capital Reserve Funds (water).

ARTICLE 6: ADDITION TO PUMP AND MOTOR REPAIR EXPENDABLE TRUST FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the existing Pump and Motor Repair Expendable Trust Fund (water) under the provisions of RSA 31:19-a. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the above stated purpose.

ARTICLE 7: ADDITION TO WATER MAIN CONSTRUCTION AND RECONSTRUCTION CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the Water Main Construction and Reconstruction Capital Reserve Fund under the provisions of RSA 35:1; and to authorize the transfer of Twenty Five Thousand (\$25,000.00) from the December 31, 2005 water fund balance to be placed in said fund. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) and to transfer said sum from the December 31, 2005 water fund balance for the above stated purpose.

ARTICLE 8: ADDITION TO WASTEWATER TREATMENT FACILITY EXPANSION AND UPGRADE CAPITAL RESERVE FUND – PASSED

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the existing Wastewater Treatment Facility Expansion and Upgrade Capital Reserve Fund under the provisions of RSA 35:1; and to authorize the transfer of Ten Thousand Dollars (\$10,000.00) from the December 31, 2005 sewer fund balance to be placed in said fund. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) and to transfer said sum from the December 31, 2005 sewer fund balance for the above stated purpose.

ARTICLE 9: ADDITION TO CAPITAL RESERVE FUNDS (SEWER) – PASSED

To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate Thirty Five Thousand Dollars (\$35,000.00) to be placed in said funds.

Sewer Main Replacement Capital Reserve Fund	\$30,000.00
Vehicle & Heavy Equipment Capital Reserve Fund (sewer)	\$ 5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the above stated purpose.

ARTICLE 10: ADDITION TO EMERGENCY REPAIR EXPENDABLE TRUST FUNDS – PASSED

To see if the District will vote to add to existing Expendable Trust Funds under provisions of RSA 31:19-a for the following purposes and raise and appropriate Thirteen Thousand Two Hundred Fifty Dollars (\$13,250.00) to be placed in said funds.

Collection System Pump and Machinery Emergency Repair	\$5,000.00
WWTP Emergency Pump and Machinery Repair	\$8,250.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Thirteen Thousand Two Hundred Fifty Dollars (\$13,250.00) for the above stated purpose.

ARTICLE 11: EXPANSION OF DISTRICT BOUNDARIES – PASSED

To see if the District will vote to ratify the action of the selectmen to expand the District boundaries to encompass that portion of the Frontenac Land, so-called, not currently within the District boundaries. (Majority vote required)

Voted by affirmative voice vote to ratify the action of the selectmen to expand the District boundaries.

ARTICLE 12: ACCEPTANCE OF TRUST GIFTS, LEGACIES, AND DEVICES – PASSED

To see if the District will vote to authorize the Board of Commissioners to accept trust gifts, legacies, and devises made to them for public purposes. This authorization, in accordance with RSA 31:19, shall remain in effect until rescinded by a vote of a District meeting. (Majority vote required)

Voted by affirmative voice vote to authorize the Commissioners to accept trust gifts, legacies and devises made to them for public purposes, and in accordance with RSA 31:19, shall remain in effect until rescinded by a vote of a district meeting.

ARTICLE 13: AUTHORIZATION TO CONVEY DISTRICT PROPERTY – PASSED

To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 14: OPERATING EXPENSES – PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Four Hundred Forty Four Thousand Six Hundred Twenty Nine Dollars (\$2,444,629.00) for the operating budgets of the water and wastewater divisions for the year 2006. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of \$2,444,629.00 for the operating expenses for the water and wastewater divisions for the year 2006.

ARTICLE 15: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting.

Moderator Clay read the results of the election on March 14, 2006 and declared the winners duly elected.

There was discussion on how the sewer system at Frontenac will function.

A discussion took place on wellhead protection and the acquisition of a parcel of land with a new water source.

At 8:03 pm, Moderator Clay opened the ballot box for Article 2 and the votes were counted. Subsequently, the ballot boxes for Articles 3 and 4 were opened and counted. All three articles were passed unanimously.

As there was no further business, the meeting was adjourned at 8:08 pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

NOTES

NOTES

**Plymouth Village
Water & Sewer
District**

Warrant & Budget

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2007 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 13th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet in the Plymouth Elementary School Multi-purpose Room on Tuesday, the 20th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate the sum of Six Hundred Seventy Six Thousand Dollars (\$676,000.00) for the purpose of replacing the 0.3 MG water storage tank and to authorize the issuance of not more than Six Hundred Fifteen Thousand Two Hundred Sixty Four Dollars (\$615,264.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Sixty Thousand Seven Hundred Thirty Six Dollars (\$60,736.00) from the .3 MG Water Storage Tank Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 3: To see if the District will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand Dollars (\$225,000.00) for the purpose of land acquisition and easements in conjunction with the new water source and to authorize the issuance of not more than One Hundred Forty Eight Thousand Dollars (\$148,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose and authorize the withdrawal of Seventy Seven Thousand Dollars (\$77,000.00) from the Land Acquisition Capital Reserve Fund created for this purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 4: To see if the District will vote to raise and appropriate the sum of One Hundred Thirteen Thousand Dollars (\$113,000.00) for the purpose of replacing the water line in Thurlow Street, from Warren Street and Thurlow Street to Stoney Brook Road, continuing along Stony Brook Road for two hundred feet more or less and to authorize the issuance of One Hundred Thirteen Thousand Dollars (\$113,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 5: To see if the District will vote to raise and appropriate the sum of One Hundred Sixteen Thousand Dollars (\$116,000.00) for the purpose of replacing the sewer line in Hawthorne Street and to authorize the issuance of One Hundred Sixteen Thousand Dollars (\$116,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purposes. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour.)

Article 6: To see if the District will vote to authorize the commissioners to enter into a thirty nine month lease agreement for Sixteen Thousand Two Hundred Fifty Three Dollars (\$16,253) for the purpose of leasing a vehicle for the wastewater division, and to raise and appropriate the sum of Three Thousand Seven Hundred Fifty One Dollars (\$3,751.00) for the first year's payment for that purpose. This lease agreement has an escape clause. The commissioners recommend this appropriation. (Majority vote required).

Article 7: To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate Thirty Seven Thousand Dollars (\$37,000.00) to be placed in said funds.

Vehicle and Heavy Equipment Capital Reserve Fund	\$10,000.00
Well Redevelopment Capital Reserve Fund	\$2,000.00
Water Main Construction and Reconstruction Capital Reserve Fund	\$25,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 8: To see if the District will vote to add to existing Expendable Trust Funds under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Eleven Thousand Six Hundred Twenty Five Dollars (\$11,625.00) to be placed in said funds.

Water Distribution Emergency Repair	\$5,000.00
Storage Tank Inspection	\$1,625.00
Pump and Motor Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate Twenty Thousand Dollars (\$20,000.00) to be placed in said funds.

Sewer Main Replacement Capital Reserve Fund	\$10,000.00
WWTF Expansion & Upgrade Capital Reserve Fund	\$10,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to add to existing Expendable Trust Funds under provisions of RSA 31:19-a for the following purposes and raise and appropriate Seventeen Thousand Two Hundred Fifty Dollars (\$17,250.00) to be placed in said funds.

Collection System Pump and Machinery Emergency Repair	\$1,000.00
Collection System Emergency Repair	\$3,000.00
WWTP Emergency Pump and Machinery Repair	\$13,250.00

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will authorize the commissioners to convey property of the District, real or personal, by deed, lease, bill of sale, or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 12: To see if the District will vote to raise and appropriate the sum of Two Million Three Hundred Thirty Two Thousand Nine Hundred Eighty Three Dollars (\$2,332,983.00) for the operating budgets of the water and wastewater divisions for the year 2007. Said sum does not include warrant articles addressed. The commissioners recommend this appropriation. (Majority vote required)

Article 13: To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February 2007.

Richard A. Flanders Jr.

Carol A. Elliott

Judith A. D'Aleo

Commissioners, Plymouth Village Water & Sewer District

1	2	3	4	5	6	7
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		91,797	90,022	94,151	
4150-4151	Financial Administration		85,342	79,275	85,266	
4153	Legal Expense		33,000	5,828	13,000	
4155-4159	Personnel Administration		568,614	524,394	608,424	
4194	General Government Buildings					
4196	Insurance		33,600	20,999	26,785	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		424,101	301,141	406,251	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services		129,903	130,809	151,900	
4335	Water Treatment		20,000	19,751	20,000	
4338-4339	Water Conservation & Other		2,000	-	2,000	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411-4414	Administration & Pest Control					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		544,791	544,791	599,369	
4721	Interest-Long Term Bonds & Notes		195,824	197,447	187,028	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		166,848	165,296	30,000	
4903	Buildings					
4909	Improvements Other Than Bldgs		148,809	9,575	108,809	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
SUBTOTAL 1			2,444,629	2,089,328	2,332,983	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4909	Storage Tank Replacement	2	-	-	676,000	
4901	Land Acquisition/Easements	3	-	-	225,000	
4909	Waterline Replacement	4	-	-	113,000	
4909	Sewerline Replacement	5	-	-	116,000	
4915	Vehicle & Heavy Equipment	7	-	-	10,000	
4915	Well Redevelopment	7	2,000	2,000	2,000	
4915	Water Main Replacement	7	25,000	25,000	25,000	
4916	Water Distribution Emrgncy Repair	8	-	-	5,000	
4916	Storage Tank Inspection	8	-	-	1,625	
4916	Pump and Motor Repair	8	2,000	2,000	5,000	
4915	Sewer Main Replacement	9	30,000	30,000	10,000	
4915	WWTF Expansion/Upgrade	9	10,000	10,000	10,000	
4916	Collection Pump/Machinery	10	5,000	5,000	1,000	
4916	Collection System Repair	10	-	-	3,000	
4916	WWTF Pump/Machinery	10	8,250	8,250	13,250	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,215,875	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4711	Vehicle Lease	6	-	-	3,751	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	3,751	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2,731	2,731	2,731
3354	Water Pollution Grant		455,537	455,357	549,718
3359	Other (Including Railroad Tax)		13,000	-	-
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		1,496,047	1,349,811	1,619,112
3409	Other Charges		175,000	114,856	133,500
MISCELLANEOUS REVENUES				XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property		600	-	7,800
3502	Interest on Investments		12,650	6,263	8,000
3503-3509	Other		233,244	121,732	61,748
INTERFUND OPERATING TRANSFERS IN				XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		100,000	105,996	-
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		104,770	104,770	177,736
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES				XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		599,300	449,230	992,264
	Amts VOTED From F/B ("Surplus")		35,000	35,000	-
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3,227,879	2,745,746	3,552,609

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS
SUBTOTAL 1 Appropriations Recommended (from page 3)	2,444,629	2,332,983
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	783,250	1,215,875
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	-	3,751
TOTAL Appropriations Recommended	3,227,879	3,552,609
Less: Amount of Estimated Revenues & Credits (from above)	3,227,879	3,552,609

2006
Plymouth School District
Annual Report

PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Mike Bullek	2007
Katie Hedberg	2008
Patrice Scott	2008
Wilma Hyde	2009
Patty Buhrman	2009

CLERK (Acting)
Jane Clay

TREASURER
Jane Clay

MODERATOR
Quentin Blaine

AUDITOR
Grzelak and Associates

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

SAU#48 continues to support a collaborative model to bring a student-centered learning environment to each of our school districts. The new Visual Arts guide and Guidance guide will be presented to all school boards by June of this year. The writing of these guides has been a K-12 effort that involves all school districts. All of our curriculum guides are available on our web site at www.sau48.k12.nh.us. Administrators from SAU#48 are studying data collection and analysis to best support each child's educational potential based on formal and informal assessments. The State of New Hampshire requires the New England Common Assessment Program in grades 3 through 8, and grade 11. We also test students in grades 3-8 using the Terra Nova, a norm-referenced test that compares scores to students taking the same test across the country.

Several initiatives that began over the past two years continue to provide our students and teachers with the educational tools necessary to meet the challenge of teaching and learning in a supportive environment. Plymouth Regional High School is currently studying the most effective ways to establish a culture of literacy that is integral to all academic programs. Many teachers from all school districts are currently involved in taking courses on curriculum mapping to coordinate coherent curriculum across all grade levels and all disciplines. Title I programs continue to actively support literacy skills for students and professional learning for teachers. Reading Recovery provides highly effective short-term intervention for our beginning readers in many of our elementary schools. Two schools have successfully implemented the READ 180 program to give extra reading and language arts instruction to struggling adolescent readers. Many of these programs use innovative technology to assist both teachers and students.

A team of K-12 SAU #48 technology educators were trained to help staff throughout the SAU implement a program that addresses the Information and Communication Technologies (ICT) Literacy Standards. This training included defining ICT outcomes and integrating these outcomes into our curriculum. Our ICT Literacy Program in grades K-8 weaves technology experiences into all content areas and all grade levels, so that a student can demonstrate ICT competency at the end of 8th grade with a digital portfolio. Additionally, the team was trained in the use of an electronic portfolio system. Digital portfolios at the K-8 and 9-12 levels demonstrate competence, as they can show how students competently use technology tools and resources within the context of core content areas.

Over the next two years, our high school Board will be reviewing our alternative programs and look to expand night school opportunities for alternative learners. All of us are committed to offering our communities the best educational opportunities possible.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support of all of our schools.

Mark J. Halloran, Superintendent of Schools

Ethel F. Gaides, Assistant Superintendent

Kathleen A. Boyle, Assistant Superintendent

NURSE'S ANNUAL REPORT
PLYMOUTH ELEMENTARY SCHOOL

The following is the 2006 report of the health services at Plymouth Elementary School.

Over the past year, approximately 420 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were, on average, 30-40 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers, guidance and the Special Education Department.

During the school year we sponsored four sports clearance clinics. Plymouth Pediatrics did approximately 125 exams for grades 5-8.

Spere Memorial Hospital continues to sponsor a Dental Health Clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments are offered to grades 1-6 and 130 children participate in that each week. Barb Lavarack, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

We have partnered with Walmart to provide vision screening for those students who have failed the eye exam at school. Walmart's Vision Center will contact those who would like to participate and provide their service free of charge. About 20 children were able to benefit from this generous offer in 2006.

We also provided job-shadowing experiences for Plymouth Regional High School students for various classes and the Health Occupation Students have helped with the annual screening for their clinical experience.

We also coordinate staff wellness by providing CPR courses and flu shot clinics.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Spere Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

The nurses have a link on the web page that provides valuable information and updates such as health notices, sports physical dates and links to other health related websites. This information changes at least monthly.

If you have any questions regarding your child's health please contact us at any time.

Respectfully submitted,
Diane Hommel, RN
Carolyn Varin, RN

PRINCIPAL'S REPORT

TO THE CITIZENS OF THE PLYMOUTH SCHOOL DISTRICT:

Plymouth Elementary School opened its doors in September with an enrollment almost identical to that of the last two years, approximately 420 students.

The Plymouth staff is in the fourth year of a long-term project called curriculum mapping. This outlines the course area subjects, matching them with grade level expectations and state frameworks. Teachers are able to compare teaching between grade levels and seek to eliminate gaps and overlaps in all curriculum strands K-8.

Special recognition should continue to be given to the Plymouth Elementary School Student Council. They continue to be highly involved in the Town of Plymouth's recycling program. Our Student Council also raises and disperses several thousands of dollars for those less fortunate in the town of Plymouth. This past spring we hosted the New Hampshire Middle School annual Student Council conference. We entertained over 500 students. Our thanks go to Plymouth State University for allowing us to use their facilities.

In the early spring of 2006, the school community was saddened with the sudden loss of Barbara Christophel, a former colleague and friend, and Captain Doug DiCenzo, a former student and son of faculty member, Cathy Crane. As a result our community has come together to establish The Barbara Christophel Fund to assist her children with college expenses, and the Douglas C. DiCenzo Fund, to assist young people to attend sport camps and other similar activities. Donations to either fund can be sent to the Plymouth Elementary School.

Veteran music teacher John Whitney retired after twenty six years of service to the elementary school and the high school. We hope he is doing well and enjoying his retirement. We wish to thank him for his dedication to the children of Plymouth.

My thanks go to the volunteers and parents involved in making PES such a wonderful place, and to the voters of the Plymouth School District who continue to support quality education for their children.

Respectfully submitted,

Peter F. Hutchins
Principal

PLYMOUTH SCHOOL DISTRICT
SCHEDULE OF BONDS AND NOTES

Asbestos Loan

Outstanding 7/1/2005 5,942.87

Retired 04/2005 8,008.00

Outstanding 6/30/2006 27,934.87

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2004/2005	Fiscal Year 2005/2006
Expenditures	\$1,177,943	\$1,457,095
Revenues	\$484,856	\$582,650
Net Expenditures	\$972,239	\$595,293
\$ increase/decrease		-\$376,946
% increase/decrease		-38.77%

PLYMOUTH SCHOOL DISTRICT
FACILITY REPORT - 2007

Contained in this year's warrant are two significant articles addressing building needs.

First, Article Four asks that the voters support raising the funds to purchase and install a 250KW emergency generator. The generator would be used to protect the facility during power outages year round. The generator would allow the school to continue, if school were in session, lights, phone and water would be available. The generator would also allow us to offer the building to the community in times of need.

Second, Article Two asks that the voters to allow up to \$50,000 annually of funds that would normally be used as unreserved fund balance to be placed in the building improvement Capital Reserve Account. These funds would be used for future building improvements which would be voted on by future district meetings.

We are planning for improvements in the following areas.

*Replacement of the 10,000 gallon underground storage tank and the upgrades of the monitoring equipment, estimated at \$100,000.

*Reconditioning and repaving of the parking lots.

*Upgrades and renovating the HVAC systems within the building.

We will continue to support annual replacement of furniture and other items through our operational budget.

The members of the School Board extend their deepest appreciation to the residents of Plymouth for their support and commitment to our school.

Sincerely,

Chair, Mike Bullek

Members

Wilma Hyde

Patrice Scott

Kate Hedberg

Patty Buhrman

INDEPENDENT AUDITOR'S REPORT
FOR THE PLYMOUTH SCHOOL DISTRICT

GRZELAK AND COMPANY, P.C.
Certified Public Accountants

Members - American Institute of CPA's
New Hampshire Society of CPA's
Tel 524-6734 Fax 524-6071

Post Office Box 8 Members -
Laconia, New Hampshire 03247

INDEPENDENT AUDITOR'S REPORT

To the School Board
Plymouth School District
Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Plymouth School District, as of and for the year ended June 30, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Plymouth School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Plymouth School District, as of June 30, 2006, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 43 through 46, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Plymouth School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's Laconia, New Hampshire November 9, 2006

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 6, 2006

A legal Annual Meeting of the inhabitants of the School District in the Town of Plymouth, in said County and State, qualified to vote in District affairs, was held in the Plymouth Elementary School gymnasium on the sixth day of March, 2006, at 7:00 o'clock in the evening.

Moderator, Quentin Blaine, led those present in the Pledge of Allegiance to the flag.

Mr. Blaine announced that if there were no objections he would waive the reading of the warrant in its entirety and take each Article one at a time.

ARTICLE 1: ACCEPTANCE OF REPORTS – PASSED

To see what action the district will take relative to the reports of agents, auditors, committees and officers.

Voted, by affirmative voice vote, to accept said reports.

ARTICLE 2: CONTINGENCY FUND: UNANTICIPATED EXPENSES – PASSED

To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the school year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)

John Wood asked if this fund would cover the expense of a replacement generator needed by the school. School Board Member, Michael Bullek, said that it would not, and he reiterated that the fund was to cover small, unexpected expenses.

Voted, by affirmative voice vote, to establish such a contingency fund and to so raise and appropriate said sum of five thousand dollars for above stated purpose.

ARTICLE 3: COST ITEM IN COLLECTIVE BARGAINING AGREEMENT – PASSED

To see if the District will vote to approve the cost item included in the three-year collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

YEAR	ESTIMATED INCREASE
2006-2007	\$168,404
2007-2008	\$139,712
2008-2009	\$130,443

And further to raise and appropriate the sum of one hundred sixty eight thousand four hundred and four dollars (\$168,404) for the 2006-2007 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation)

Mr. Bullek explained that another level had been added to the step wage schedule. He said this was due to the fact that many teachers had reached the top level and would receive a cost of living raise only. Consequently, teachers who had been employed at Plymouth for a relatively short period of time

could receive a bigger percentage of a salary increase than teachers who had more seniority.

Gusti Buhrman asked what impact this contract had on taxes and was told that the total budget increase would be about \$.53 per 1,000 with \$.51 of it attributable to the proposed salary increases.

In response to a question about high and low ends of the salary range, School Board member, Patrice Scott, said she preferred to look at average salaries. She stated that the current average salary was \$51,340.00 without benefits and \$66,261 with benefits. She added that at the end of three years, the increases which have been proposed would raise the average teacher salary to \$68,851.00 excluding health benefits.

A petition was submitted to request a secret ballot vote.

Voted, by affirmative ballot vote, to so approve said agreement and to raise and appropriate said sum of \$168,404.00 for the above named purpose.

YES 53

NO 13

ARTICLE 4: FUNDING FOR SUPPORT OF SCHOOLS – PASSED

To see if the District will vote to raise and appropriate the sum of six million one thousand thirty nine dollars (\$6,001,039) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Article 2 and Article 3. (The School Board recommends this appropriation.) (Majority vote required.)

The question was raised concerning pupil-teacher ratio and voters were told that it was fifteen students to one teacher.

Voted, by affirmative voice vote, to so raise and appropriate the sum \$6,001,039 for the above named purposes.

Voters again asked about the growing need for a replacement generator. Patrice Scott stated that a complete breakdown could result in about \$70,000.00 worth of food spoilage and telephone service would be compromised. She added that the cost would be between \$60,000 to \$88,000 to purchase a new one.

A motion was made to restrict reconsideration on all previous articles.

Voted, by affirmative voice vote, to so restrict reconsideration.

ARTICLE 5: DISCUSSION OF SENATE BILL 2

To discuss Senate Bill 2 which will be voted on by official ballot at the polls on March 24, such ballot question to read: “Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?” (Submitted by Petition.) (60% vote required.)

Some opinions were expressed by those who felt that the current system disenfranchised everyone who could not attend the deliberative session of the Town Meeting, and, thus, were unable to vote on all issues before the town. In contrast, others believed that the change proposed by RSA 40:13 left the door open for uneducated, uninformed voters to make important decisions.

ARTICLE 6: NEW BUSINESS

There was no further business and the meeting was adjourned at 8:20 PM.

Respectfully submitted,

Kathleen Latuch
Plymouth School District Clerk

**PLYMOUTH
SCHOOL DISTRICT**

2006

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the thirteenth day of March, 2007 at 8:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 16th day of February, 2007.

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

A true copy of warrant attest:

Kathleen Wood Hedberg

Wilma A. Hyde

Patty Buhrman

Patrice M. Scott

Michael D. Bullek

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the fifth (5th) day of March, 2007 at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will raise and appropriate up to \$50,000 for the Building Maintenance Capital Reserve Fund with this amount to come from the June 30, 2007 unreserved fund balance available on July 1, 2007. (The School Board recommends this Appropriation.) (Majority vote required.)
- Article 3: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of five thousand dollars (\$5,000) for such contingency fund. (The School Board recommends this Appropriation.) (Majority vote required.)
- Article 4: To see if the District will vote to raise and appropriate the sum of one hundred twenty-three thousand eight hundred dollars (\$123,800) to purchase and install a generator for the building. (The School Board recommends this Appropriation.) (Majority vote required.)
- Article 5: To see if the District will vote to raise and appropriate the sum of six million four hundred twenty thousand thirty-three dollars (\$6,420,033) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 2, 3 and 4. (The School Board recommends this appropriation.) (Majority vote required.)
- Article 6: To transact any further business which may legally come before this meeting.

STATE OF NEW HAMPSHIRE

Given under our hands this 16th day of February in the year of our Lord two thousand and seven.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Patrice M. Scott

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

Patrice M. Scott

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., PO Box 1122
Concord, NH 03302-1122
(603) 271-3397

SCHOOL BUDGET FORM

OF _____ PLYMOUTH _____ N.H.

Appropriations and Estimates of Revenue for the Fiscal Year From
JULY 1, 2007 to JUNE 30, 2008

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Certified That Budget Was Posted With Warrant on (Date) _____

SCHOOL BOARD MEMBERS: PLEASE SIGN ABOVE IN INK

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		2,440,514.00	2,603,038.00	2,610,363.00	
1200-1299	Special Programs		1,181,121.00	1,241,084.00	1,334,599.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		121,198.00	151,066.00	180,766.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		396,550.00	424,790.00	460,929.00	
2200-2299	Instructional Staff Services		161,061.00	163,422.00	160,953.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency	3	0.00	5,000.00	5,000.00	
2310-2399	Other School Board		24,274.00	30,136.00	27,894.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		182,614.00	178,354.00	179,791.00	
2320-2399	All Other Administrative					
2400-2499	School Administration Service		289,718.00	303,975.00	302,912.00	
2500-2599	Business		1,574.00	1,700.00	1,600.00	
2600-2699	Operation & Maintenance of Plant		492,122.00	448,465.00	509,905.00	
2700-2799	Student Transportation		133,734.00	128,739.00	142,057.00	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	4	43,600.00	2.00	123,802.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		8,007.00	8,008.00	8,008.00	
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		265,683.00	260,890.00	269,084.00	
5222-5229	To Other Special Revenue		354,940.00	52,370.00	52,370.00	
5230-5239	To Capital Projects					
5251	To Capital Reserves	2	0.00	0.00	50,000.00	
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
SUBTOTAL 1			6,096,710.00	6,001,039.00	6,420,033.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c,V)
 Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

***** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 32:3, V)	Warr Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
	Capital Res Fund Building Maint	2			50,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	50,000.00	XXXXXXXXXX

***** INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1	2	3	4	5	6	7
Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/2005 to 6/30/2006	Appropriations Prior Year as Approved by DRA	Appropriations Ensuig Fiscal Year (Recommended)	Appropriations Ensuig Fiscal Year (Not Recommended)
	Contingency Fund	3			5,000.00	
	Generator	4			123,800.00	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	128,800.00	XXXXXXXXXX

1 2 3 4 5 6

Acct No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
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REVENUE FROM LOCAL SOURCES

		XXXXXXX	XXXXXXX	XXXXXXX	
1300-1349	Tuition		432,000.00	438,000.00	419,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,000.00	4,000.00	3,500.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		23,576.00	36,370.00	36,370.00
1900-1999	Other Local Sources		50,657.00	50,657.00	100,842.00

REVENUE FROM STATE SOURCES

		XXXXXXX	XXXXXXX	XXXXXXX	
3210	School Building Aid		18,397.00	18,219.00	18,826.00
3220	Kindergarten Aid				
3230	Catastropic Aid		5,000.00	9,106.00	10,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		2,045,789.00	2,045,389.00	0.00

REVENUE FROM FEDERAL SOURCES

		XXXXXXX	XXXXXXX	XXXXXXX	
4100-4539	Federal Program Grants		7,060.00	7,060.00	88,989.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		231,432.00	239,888.00	243,584.00
4570	Disabilities Programs				
4580	Medicaid Distribution		35,000.00	60,000.00	75,000.00
4590-4999	Other Federal Sources (except 4810)		8,940.00	8,940.00	8,940.00
4810	Federal Forest Reserve		1,000.00	1.00	3,000.00

OTHER FINANCING SOURCES

5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		0.00	0.00	0.00

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year

OTHER FINANCING SOURCES (Cont'd)

5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		77,294.00	32,714.00	0.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,938,145.00	2,950,344.00	1,008,051.00

**** BUDGET SUMMARY ****

SUBTOTAL 1 Appropriations Recommended (from page 2)	6,420,033.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	included in subtotal 1
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	included in subtotal 1
TOTAL Appropriations Recommended	6,420,033.00
Less: Amount of Estimated Revenues & Credits (from above)	1,008,051.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	1,782,670.00
Estimated Amount of Local Taxes to be Raised For Education	3,629,312.00

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____

NOTES

2007
DATES TO REMEMBER

- January 10: Pemi-Baker Budget Hearing-**
6:30 PM at Plymouth Regional High School
- February 5: Budget Hearing for Plymouth Elementary School District –**
7:00 PM at the Elementary School
- February 6: Budget Hearing for the Town of Plymouth –** 6:30 PM at the Town Hall
- February 7: Annual Pemi-Baker Regional School District Meeting --**
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 14th – Town Election Day at the
Plymouth Elementary School (RSA 40:13)
- March 1:** Last day for veterans to file for permanent tax credit with the Selectmen's Office.
- March 1:** Last day for eligible residents to file for permanent elderly exemption and/or blind exemption with the Selectmen's Office.
- March 5: Annual Plymouth Elementary School District Meeting –**
The annual meeting to vote on the Plymouth Elementary School District FY 2008
budget. Plymouth Elementary School - 7:00 PM
- March 13: Annual Town - Election Day –** at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 13: Voting on Pemi-Baker School District Budget –** RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 14: Annual Town Meeting - Deliberative Session**
Plymouth Elementary School - 7:00 PM
- March 15: Annual Plymouth Village Water and Sewer District Meeting**
Pease Public Library – lower level meeting room - 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day for property owners to file Inventory with the Selectmen
without penalty assessed. Mandatory requirement under RSA 74-7.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

