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# TOWN OF NEW DURHAM New Hampshire



New Durham Police Department

2001 Annual Report

#### IN CASE OF AN EMERGENCY - CALL:

EMERGENCY

DIAL:



Be sure to give your name and address clearly, as well as the nature of your emergency. **DO NOT HANG UP** until you are sure that your message has been understood.

#### INFORMATION DIRECTORY

FOR ANSWERS ON:	CALLTHE:		
Administration	Town Administrator	859-2091	
Assessments	Land Use Clerk	859-7171	
Births & Deaths	Town Clerk	859-2091	
Building & Occupancy Permits	Building Inspector	859-7171	
(Thursday Evenings 7 - 9 I	PM and Saturdays 9 AM - N	loon)	
Burning Permits			
Dogs - Licenses	Town Clerk	859-2091	
Dogs - At Large			
Elections - Voter Registration			
Health Complaints & Inspection			
Library			
Motor Vehicle Registration			
Planning Board			
Police (Routine)	•		
Recreation			
Rec. Hotline			
Refuse - Transfer Station	•		
Road Maintenance	9		
School Registration			
Taxes			
Welfare - Public Assistance			
Zoning & Land Use Regulations.		859-7171	
	il Addresses:		
New Durham Town Hall & Land	_		
Town Administration		•	
Town Clerk	9	-	
Highway Department	9	-	
Welfare Officer			
Parks & Recreation	ndrec@wo	ridpath.net	
Now Durham Food Pontry		850 0204	
New Durham Food Pantry 859-0204 Rural District Visiting Nurse Association 1-755-2202			
Strafford County Community Action Committee (CAP)1-749-1334			
Strationa County Community Act	ion Commutee (CAP)	1-749-1334	

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# **2001 ANNUAL REPORT**



# **NEW DURHAM, NEW HAMPSHIRE**

Population 2,220 Registered Voters 1,449

2001 Net Property Valuation

\$145,634,785

2001 Tax Rate \$28.54

# **IN MEMORIUM**



# Sandi Greenwood

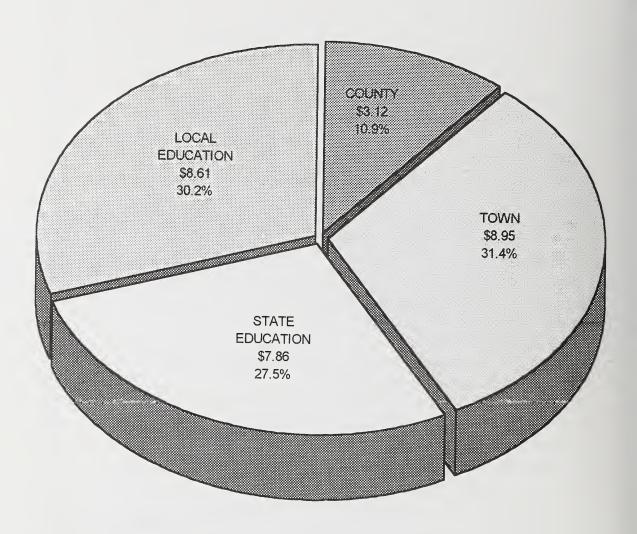
1944 - 2002

Land Use Clerk
Model Citizen & Co-Worker

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# **YOUR 2001 TAX DOLLAR**



TOTAL TAX RATE \$28.54 PER \$1,000

# NEW DURHAM CITIZEN OF THE YEAR - 2001



(Photo Courtesy of the Granite State News)

**Betty Berry** 

#### REPORT OF THE BOARD OF SELECTMEN

We are pleased to make this annual report to the citizens of New Durham which details the activities of our municipal government in 2001.

Through the pages of our Annual Report, you will read of the activities and accomplishments of all our Town departments, boards, commissions and officers during the past year. Some highlights include:

- \* Police Department Facility: What was started in 2000 came to fruition this year when the new police department facility was opened for business. Combining the investment of \$20,000 in taxpayers funds, the unexpected financial generosity of fellow New Durham residents (who wish to remain anonymous) and the contribution of volunteer labor & equipment, the police facility was opened for business in February. These significant contributions to our community have provided the Town with a facility that will serve our community for generations to come.
- \* Town Center Improvements: A considerable amount of effort has been put into the function and appearance of our Town Center around the Town Hall, Library, Police Station and Fire Station. From the landscaping of the Town Center to the re-paving of the parking lots serving our public buildings, we have tried to improve our public property while building on the pride we all share in our community.
- \* Fire Truck: The replacement of the Town's aging ladder truck was a major milestone for the New Durham Fire Department and the citizens it serves. Attempting to be able to provide the most service possible with our volunteer firefighters, the combination ladder & pumper truck that was placed into service in October is a credit to Fire Chief Brad Meyerriecks and his team at the Fire Department.

It has been an honor for us, individually and collectively, to work on your behalf in managing the affairs of our community. The confidence you have demonstrated by electing us to the Board of Selectmen is a responsibility we take seriously. Although we may not always agree with each other on the specifics of issues, we have worked hard to always try to communicate with each other and the public in an effort to address matters in a constructive manner.

To all Town officers, employees and volunteers, we express our sincere appreciation for your continued dedicated service to the citizens of New Durham throughout the past year. Keep up the good work!

Carleton W. Woods, Chairman

Corliter Co. Woods

M. Dean Stimpson, Selectman

M Leur Temperit

Paul R. Gelinas, Jr., Selectman NEW DURHAM BOARD OF SELECTMEN

January 31, 2002

# TOWN OFFICERS BOARDS, COMMISSIONS & COMMITTEES

Town Moderator	James F. Fenske 2002	
Selectmen	Carleton W. Woods, <i>Chairman</i> M. Dean Stimpson Paul R. Gelinas, Jr.	
Town Clerk Deputy	Carole M. Ingham Elaine R. Stimpson	2004
Tax Collector Deputy	Carole M. Ingham Vickie L. Blackden	2002
Treasurer Deputy	Madeleine Auger Joanne V. Heger	2002
Town Administrator	William G. Herman	
Auditors	Plodzik & Sanderson, P.A.	
Assessor	Robert A. Estey	
Building Inspector/ Code Enforcement Assistant	David T. Lindberg Vacant	2002
Animal Control Officer	Brett Murray	2002
Budget Committee	Richard Oban Joanne V. Heger David C. Shagoury Mark D. Jarvis Phillip Kenny* Frederic March ** Catherine Orlowicz Cecile Chase, Alternate Virginia Skinner, CCVD Representative M. Dean Stimpson, Selectmen's Representation	2003 2004 2003 2004 2002 2002 2002 2004

## TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

John C. Shirley Cemetery Trustees	Samuel Hardy, <i>Chairman</i> 20 Catherine Orlowicz, <i>Clerk</i> 20 Robert E. Bickford 20	
Sexton	Michael Clarke	
Conservation Commission	William Schmid Paul Zuzgo, Chairman Charles Berube Dwight Jones Kathleen DeWolfe* Carole M. Ingham Carleton W. Woods, Selectmen's Rep.	2003 2004 2001 2003 2002 2002 2002
Emergency Managem Director Deputy	nent Theresa Jarvis William G. Herman	
Fire Chief	Brad Meyerriecks, Fire Chief John Nicastro, III, Deputy Fire Chief Theresa Jarvis, Captain David Stuart, Lieutenant	2002
Fire Department Membership Committee	John Nicastro, III, Chairman Robert Bickford, Former New Durham Fire C Mark D. Jarvis, Fire Department Representa Douglas Scruton, Police Dept. Representat William G. Herman, Town Administrator	ative
Forest Fire Warden Deputy Wardens	Brad Meyerriecks Theresa Jarvis David Lindberg John Nicastro, III David Stuart Leon Smith	2003 2003 2003 2003 2003 2003
Issuing Agent	Sandra Greenwood	2003

## TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Health Officer  Deputy	James W. Grigg 2002 David T. Lindberg		
Library Trustees	Eileen M. Ryan Kendra Sprague Cecile Chase, <i>Treasurer</i> Sharon Doherty Holly Hobbs Shaffer, <i>Chairman</i>	2004 2002 2002 2003 2004	
Library Director	Rozalind Benoit		
Meeting House Park Committee	Catherine Orlowicz, <i>Chairman</i> Eloise E Cheryl Cullimore Kathy Muirhead Lorna		
Overseer of Public Welfare	Betsy T. Booth	2003	
Parks & Recreation Commission	Loran Smith, Jr. Joanne V. Heger, Chairman Edward C. Diprizio Christopher Tisher* Dale Sprague Dorothy L. Martin Brenda Fontaine Celeste Chasse**	2004 2002 2002 2003 2004 2003 2002 2003	
Recreation Director	Russell E. Perrin		
Planning Board	Donald Voltz, Chairman David Lindberg Shirley Currier Ron Gehl Paul R. Gelinas, Jr., Ex-officio Sandra L. Greenwood, Alternate Robert Craycraft, Alternate George Gale, Alternate Ronald Booth, Alternate	2002 2004 2004 2003 2002 2003 2002 2003 2004	
*_	Resigned ** - Appointed		

## TOWN OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

Police Chief	Douglas J. Scruton
--------------	--------------------

Strafford Regional Planning Commission		2002
Rurual District Visiting Nurse Association	Mauri Kenny	
Road Agent	Mark J. Fuller	
Supervisors of the Checklist	Betsy T. Booth Joanne V. Heger Mauri Kenny	2002 2004 2006
Town Historian Associate	Eloise R. Bickford Catherine Orlowicz	2004
Trustees of Trust Funds	Kathryn B. Woods Elaine R. Stimpson, <i>Treasurer</i> Catherine Orlowicz*	2003 2002 2004
Zoning Board of Adjustment	John Nicastro, III, Chairman* Mauri Kenny, Chairman Joanne V. Heger, Vice Chairman Helen Wellman Sandra L. Greenwood Jan Bell, Alternate* Betsy T. Booth, Alternate	2003 2002 2004 2004 2002 2004 2003

# RECORD OF TOWN ELECTION MARCH 13, 2001

Moderator James Fenske declared the polls open at 10 AM, after he inspected and locked the ballot boxes. At 7:00 PM the Moderator declared the polls closed. There were 1,522 registered voters on the checklist when the polls opened. Five new voters registered at the polls with the Supervisors of the Checklist. A total of two hundred ninety two (292) voters voted (20 were by absentee). At 8:45 am the Moderator announced the results of the elections.

**ARTICLE #1:** To choose all necessary town officers for the ensuing year.

Selectman for three years: Paul R. Gelinas. Jr. 165 votes

Robert H. Kroepel 98 votes

Treasurer for one year: Madeleine Auger 270 votes

Town Clerk for three years: Carole Ingham 280 votes

Trustee of Trust Fund for three years:

Catherine Orlowicz 253 votes

Two (2) Library Trustee for three years:

Eileen Ryan 166 votes
Duane E. Shaffer 124 votes
Holly Hobbs Shaffer 176 votes

One (1) Library Trustee for one year:

Cecile Chase 269 votes

Cemetery Trustee for three years:

Catherine Orlowicz 249 votes

ARTICLE #2: Are you in favor of the adoption of amendment proposed by the Planning Board for the New Durham Zoning and Land Use Ordinance which would differentiate the standards for the size and location of outdoor signs along the Route 11 corridor in New Durham from the Farmington town lone to the Alton town line, and all other areas of New Durham. (By Official Ballot)

129 Yes 154 No FAILED

#### RECORD OF TOWN ELECTION

#### **MARCH 14, 2001**

Pursuant to the foregoing Warrant, the voters met at the New Durham School Gymnasium on Wednesday, March 14, 2001 at 7:00 P.M. to act on the balance of the warrant articles. The Moderator, James Fenske, called the meeting to order promptly at 7:00 P.M. New Durham Fire/Rescue member Kim Murray led the assembly in the Pledge of Allegiance, followed by a moment of silence in memory of Mary Fuller and David Mohr. The Moderator then introduced the Board of Selectmen, Chairman Paul Gelinas, Jr., Carleton Woods and Dean Stimpson; Town Administrator William Herman and Town Clerk Carole Ingham. The Moderator reviewed the rules of the meeting and announced the results of the Town election and the zoning amendment.

ARTICLE #3: To see if the Town will vote to raise and appropriate the sum of \$40,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by Selectman Dean Stimpson. Chief Meyerriecks was recognized to make a presentation on the acquisition of a 2001 75' Emergency One Aerial Ladder with a 1,250 GPM Pump from Greenwood Fire Apparatus and to answer any questions on Articles #3 through #5. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

\$40,000

ARTICLE #4: To see if the Town will vote to discontinue the Fire Truck Capital Reserve Fund created in 1994. Said fund totaling \$83,155.74 as of December 31, 2000, with accumulated interest to date of withdrawal and appropriation made under Article 3, is to be transferred to the municipality's general fund. BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by Selectman Paul Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

ARTICLE #5: To see if the Town will vote to authorize the Board of Selectmen to enter into an eight year lease/purchase agreement for the purpose of acquiring a pumper/ladder truck valued at \$365,000 for the Fire

Department. And to raise and appropriate the sum of \$120,000 for the down payment for that purpose. (Majority vote required). The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by Selectman Carleton Woods. A voice vote was taken and the Moderator declared the article adopted.

#### PASSED

\$120,000

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Paul R. Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

\$25,000

ARTICLE #7: To see if the Town will vote to raise and appropriate the sum of \$158,910.00 for the maintenance, construction and reconstruction of town-maintained roads. Of the \$158,910.00, \$83,910.00 will be received through State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000.00 would be raised by taxation. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Carleton Woods. A voice vote was taken and the Moderator declared the article adopted.

#### PASSED

\$158,910

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Paul R. Gelinas, Jr., made the motion, seconded by Selectman Carleton Woods. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$12,000

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to be added to the Fire Station Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by Theresa Jarvis. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$20,000

ARTICLE #10: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of providing for the development and installation of dry hydrant water systems for the Fire Department, to raise and appropriate the sum of \$1,500.00 to be placed into this fund, and to designate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation.

BY SELECTMEN

Fire Chief Brad Meyerriecks made the motion, seconded by Selectman Paul R. Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$1,500

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to be added to the Revaluation Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Paul Gelinas, Jr., made the motion, seconded by Selectman Dean Stimpson. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$35,000

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the 1772 Meeting House Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY TOWN HISTORIAN ELOISE BICKFORD

Eloise Bickford made the motion, seconded by Catherine Orlowicz. There was no discussion. A voice vote was taken and the

Moderator declared the article was adopted.

PASSED

\$2,000

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Town Hall ADA Compliance Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Carleton Woods. A voice vote was taken and the Moderator declared the article was adopted.

**PASSED** 

\$5,000

ARTICLE #14: To see if the Town will vote to change the purpose of the existing "Town Hall ADA Compliance Capital Reserve Fund" to the "Town Hall and Police Station ADA Compliance Capital Reserve Fund". (Two-thirds vote required). BY SELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Carleton Woods. There was no discussion. A voice vote was taken and the Moderator declared the article adopted unanimously.

#### **PASSED**

ARTICLE #15: To see if the Town will vote to establish an expendable general trust fund under the provisions of RSA Chapter 31:19-a, to be known as the Surplus Vehicle & Equipment Fund, for the purpose of acquiring vehicles and/or equipment as may be needed from federal & state surplus programs as they become available, to raise and appropriate the sum of \$3,000.00 to be placed in this fund, and to designate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Carleton Woods. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

PASSED

\$3,000

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of \$12,500 to be added to various expendable general trust funds

previously established, including:

Computer & Office Equipment Maintenance Trust Fund	\$1,500
Uncared for Graveyards Trust Fund	\$1,000
Accrued Benefits Liability Fund	\$7,500
Records Management Trust Fund	\$1,000
Town Hall Improvement Trust Fund	\$1,500

The Selectmen and Budget Committee recommend this appropriation. BYSELECTMEN

Selectman Dean Stimpson made the motion, seconded by Selectman Paul R. Gelinas, Jr. A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$12,500

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of \$1.00 to establish a recreational revolving fund in accordance with RSA 35-B:2, II and to name the Parks & Recreation Commission as agents of said fund, or to take any action thereon. In accordance with RSA 35-B:2, II, with the creation of this recreational fund, the money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The Treasurer of the Town of New Durham shall have custody of all monies in the fund, and shall pay out the same only upon order of the Parks & Recreation Commission. These funds may be expended only for the purposes stated in RSA 35:B and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other town funds which have not been appropriated for that purpose. After creation of such recreational fund, the monies in such fund shall not need further town meeting approval to be expended. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Joanne Heger made the motion, seconded by Selectman Carleton Woods. Joanne Heger explained that this account will be used to manage the fees charged by the Recreation Department. A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$1

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of \$9,000.00 from the income earned by the J.C. Shirley Timber

Trust held by the Trustees of Trust Funds for the curbing, loaming & seeding, landscaping and general improvement of the Town Center property adjacent to the Town Hall, Police Station and Fire Station. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Selectman Paul R. Gelinas, Jr., made the motion, seconded by Selectman Dean Stimpson. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$9,000

ARTICLE #19: To see if the Town will vote to discontinue the Fire Department Communications Capital Reserve Fund created in 1998. Said fund totaling \$116.11 as of December 31, 2000, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund. BY SELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Paul Gelinas, Jr. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

ARTICLE #20: To see if the Town will vote to discontinue the Highway Department Grader Capital Reserve Fund created in 1994. Said fund totaling \$3,320.14 as of December 31, 2000, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund. BY SELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Dean Stimpson. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

ARTICLE #21: To see if the Town will vote to discontinue the Library Roof Repairs Capital Reserve Fund created in 1998. Said fund totaling \$10.66 as of December 31, 2000, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund. BYSELECTMEN

Selectman Carleton Woods made the motion, seconded by

Selectman Paul Gelinas, Jr. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

ARTICLE #22: To see if the Town will vote to discontinue the Town Hall Steeple Capital Reserve Fund created in 1998. Said fund totaling \$180.70 as of December 31, 2000, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund. BYSELECTMEN

Selectman Carleton Woods made the motion, seconded by Selectman Dean Stimpson. There was no discussion. A voice vote was taken and the Moderator declared the article adopted.

#### **PASSED**

ARTICLE #23: To see if the Town will vote to authorize the Board of Selectmen to negotiate with the NH Fish & Game Department or their agents, and to grant an easement to the State of New Hampshire for property owned by the Town of New Durham (Tax Map #28, Lot #6) for the purpose of establishing an expanded parking area for vehicles and boat trailers accessing Merrymeeting Lake. The Town property, which fronts South Shore Road and is approximately 1.23 acres in size is currently utilized for parking for the Town Beach. BY SELECTMEN

Jeanne Jones made the motion, seconded by Selectman Carleton Woods.

Loren Smith made a motion, seconded by Joanne Heger, to amend the article to read: "To see if the Town will vote to authorize the Board of Selectmen to negotiate with the NH Fish & Game Department or their agents, and to grant an easement to the State of New Hampshire from property owned by the Town of New Durham (Tax Map #28, Lot #6) for the purpose of establishing an expanded parking area for vehicles and boat trailers accessing Merrymeeting Lake. The Town property, which fronts South Shore Road and is approximately 1.23 acres in size is currently utilized for parking for the Town Beach. Said negotiation to be subject to the following limitations. A separate driveway access must be developed, a barrier must be erected between the town beach parking and the newly developed boat parking and the current parking space on the upper parking area must not be reduced."

After lengthy discussion, a voice vote was taken and the Moderator declared the vote to amend the article passed.

Then a voice vote was taken and the Moderator declared the Article #23 as amended defeated.

#### **FAILED**

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of \$1,774,631.00 to defray the expenses for general town government operations, said sum does not include special or individual articles previously addressed. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

Philip Kenny made the motion, seconded by Selectman Carleton Woods. Budget Committee Chairman Philip Kenny was recognized to summarize the changes in the 2001 operating budget. The budget as proposed by the Board of Selectmen and recommended by the Budget Committee represents an increase of \$210,892 (13.48%) over the approved 2000 budget of \$1,563,739.

- The major portion of the overall increase is for debt service for the landfill closure project approved by the voters last year. Of the overall \$210,892 budget increase, \$119,387 is for the principal and interest payment on the bond.
- Other increases include approximately \$2,500 to cover expenses associated with the new police department facility (i.e. heat, lights and general building maintenance).
- Thirty-eight thousand (\$38,000) used for the development of a rehabilitation and improvement plan for the Marchs Pond dam system -- with 75% of the cost (\$28,500) to be paid by the NH Office of Emergency Management Hazardous Mitigation Grant and \$9,500 to come from local funds.
- \$7,500 for the development of plans to expand the Fire Station in the future that include an Emergency Operations Center with half of the cost (\$3,750) to be paid by a NH Office of Emergency Management Assistance Grant.
- \$4,400 for professional audit of the Town's 2000 financial records and review of the Town's management practices.
- \$22,693 for the final payment on the note for the \$130,000 taken in 1994 for the acquisition of the Town Beach property.
- Absorbs a 29% rate increase for health insurance costs during the last half of the fiscal year - but the Board of Selectmen and Town employees are already working to address potential cost reductions in this

area.

- 25-cent per hour, across the board wage increase for Town employees.
- Continued significant reduction in public assistance costs (\$19,673 48% in two years).

A voice vote was taken and the Moderator declared the article adopted.

**PASSED** 

\$1,774,631

ARTICLE #25: To transact any other business that may legally come before the meeting.

There was no other business and the Moderator declared the meeting adjourned at 8:55 P.M.

Respectfully submitted;

Carole M. Ingham

Town Clerk

A truce copy of record, ATTEST: Carole M. Ingham Town Clerk New Durham, N.H. 03855

#### REPORT FROM THE TOWN ADMINISTRATOR

While others in our Annual Report will discuss the various activities of our Town government as a whole, I have found myself reflecting on the sentiments so eloquently expressed towards the end of 2001 by one of New Durham's own.

Although her comments were aimed at the life-long contributions to family, friends and strangers alike by New Durham's Citizen of the Year, Dot Martin I believe touched on what is the essence of this community.

Talking about what a special kind of town New Durham has always been, she said she has worried about the town changing, "but then I realized the heartbeat of the town can't change" because of the legacy of Betty Barry and others like her.

New Durham is a very special place due to the hospitality of Betty and Elmer Berry. The warmth of George & Eloise Bickford. The caring efforts of Brad Meyerriecks, John Niscatro, Terry Jarvis and the volunteers of the New Durham Fire Department. The civic minded efforts by Cecile & Bob Chase, Cathy Orlowicz or Sherry Cullimore. The neighborliness of Terry Nickerson or Sandy & Bill Grigg. And countless others.

New Durham is a unique place where, in the true tradition of a neighbor-helping-neighbor barn raising, a modern police facility was built largely with volunteer labor and a significant charitable donation.

David Munroe's story is compelling. Recounting his first encounter with New Durham in 1971, he said "here I was, a hippy -- long hair and a ponytail -- having driven an old school bus from California and I was at the old general store in town where I needed repairs on the bus." Monroe, a lost soul in a strange town where he was not expecting anyone to help him out, said "This guy, Elmer Berry as it turns out, comes by the store and says to me, 'Can you pick and grin?' And I say, "Sure I can pick and grin. And he invites me to his house for dinner and we spend the night playing music. And here I am today. I never left town."

Sadly, we conclude the year with the passing of a another special New Durham resident, Sandi Greenwood. As most know, Sandi was a valued member of our Town Hall family and always emphasized the "service" in the phrase "public service". She was an inspiration to us all and, particularly during the past year-and-a-half, showed us the true meaning of style, grace and dignity.

New Durham is a very special place -- a community comprised of many special people -- who touch us all. We are all better people because they have chosen to share their lives with us and call New Durham home.

Respectfully submitted;

William G. Herman, CPM Town Administrator

#### REPORT ON ASSESSING AND LAND USE

The year 2001 was a busy year for assessing with many deed transfer sales of properties, especially in the Merrymeeting Lake area. New Durham has approximately 525 lake properties (approximately one-quarter of all properties) and the assessed valuations are low compared to the sales figures seen during this year.

As has been discussed for the past few years, the Town is working toward a full revaluation of the community beginning in the spring of 2004 to be implemented in the 2005 tax year. A Capital Reserve Fund was established two years ago for this purpose and remains on track today. Late in 2001, the NH Department of Revenue Administration petitioned the Board of Tax and Land Appeals (BTLA) to order an immediate revaluation of New Durham. This petition is being investigated by the BTLA, with some determination to be issued in 2002.

As you may or may not be aware, I continue to battle my Leukemia with a new medication I have recently started. I am at the office part time as able, and I would like to take the time to thank some special people. A huge thank you to Vickie Blackden for all of the copies, filing and everyday help with always a smile on her face; to Elaine Stimpson for always being available to assist with customers or calls or copies; to Carole Ingham for her help and being able to allow Vickie the flexibility to work with everyone; to Bill Herman for help with meetings and scheduling; and especially to Robert Estey, our Assessor, for his tremendous help in keeping our Assessing Department up-to-date and accurate as always.

The breakdown of properties in New Durham for 2001 are as follows:

	<u>Parcels</u>	<u>Acres</u>	Values
Residential Land & Buildings	1,286	3,045	\$126,898,500
Residental Land Only	669	3,706	8,306,200
Manufactured Housing	101	333	4,437,900
Commercial / Industrial	21	646	3,515,400
Current Use	208	17,130	951,300
Exempt	86	1,355	6,257,300
Utilities	2	1	1,877,000
TOTALS	2,373	26,216	\$ 152,243,600*

<sup>\*</sup> Report compiled on February 6, 2002 -- Figures vary from October 1, 2001 Reports compiled for 2001 tax rate appearing on Page 63

We welcome any ideas or suggestions, and can be reached at 859-7171 or through e-mail at: ndurham@worldpath.net.

Respectfully submitted;

Robert A. Estey, Assessor, CAE, CNHA Sandi Greenwood, Assessing/Land Use Clerk January 10, 2002



#### PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of New Durham New Durham, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of New Durham as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of New Durham has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of New Durham as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of New Durham taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of New Durham. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 26, 2001

Pladzik & Sanderson Professional association

#### REPORT OF THE BUILDING INSPECTOR/ CODE ENFORCEMENT OFFICER

To the Board of Selectmen and the Citizens of New Durham:

Thank you all for the support in the past year in making our job enjoyable. This year, we have seen a slight decrease in permits to last year's total. Inspections done this year include: Foundation - 39; Frame - 44; Electrical - 42; Plumbing - 48; Insulation - 22; Consultation - 13; Temporary Occupancy and Occupancy Permit - 50. Total - 258. Number of Job Visits: 194

Once again, thanks to all the homeowners and contractors for calling at least 24 hours before an inspection is required. We have been doing our best to get them done in a timely fashion. We do inspections first thing in the morning from 7 AM to 8 AM and evenings after work hours. We may also do them at Noontime if they are on our way to our place of work. Please remember this is a part-time job and we have to work just like you. If you are calling for an Occupancy Permit, please make sure the Road Agent has been called to do the Driveway Inspection prior to our inspections for Building, Electrical, Plumbing, Heating and Safety.

Please use 859-4081 for all inspections other than driveways. There is an answering machine to take calls or my wife Rachel.

ITEM	PERMITS	ESTI	MATED	VALUE
Additions	24	\$	393	900
Alterations	10		321	,527
Barns	5		35,	300
Foundation	4		28,	000
New Bld Other	1		2,	400
New Bld Dwell	ing 24		3,026	352
New Bld Garag	ge 14		215	,700
New Bld M. Ho	ome 2		42	,300
New Bld Cell 7	Tower 1		170	,000
New Bld Shed	s 10		23	,520
New Bld Stora	ge 1		23	,000
Pools	3		46	,000
Repair	16		246	,860
Signs	2		2,	144
Other	3		57	,900
TOTALS	120	\$	4,634	1,903

Office hours are Thursday evening from 7 - 9 PM, and Saturdays from 9 AM to 12 Noon. The office telephone is 859-7171 <u>during office hours only.</u>

Respectfully submitted, David T. Lindberg

Building Inspector/Code Enforcement Officer

#### REPORT OF THE CEMETERY TRUSTEES

The John C. Shirley Cemetery Trustees are pleased to report the following activities for the year 2001.

With regret, we accepted the resignation of Julie Delva from the position of Sexton. Our thanks to Ms. Delva for the work she completed in the spring.

We are pleased to report that Michael Clarke then accepted the position of Sexton. Mr. Clarke has done an excellent job, meeting all responsibilities of the position and providing thorough care for the cemetery.

The following projects were completed during the year: A fresh coat of paint was applied to the entrance gates. Many of the gardens were freshened with mulch, which was donated by Alfred Greymont, Jr. We sincerely thank him for his generous support. A lovely granite memorial bench for Cory Hillsgrove was placed along the driveway of the cemetery. The brick walkway leading to the memorial bench area was redone to provide accent.

Projects slated for the coming year include provision of gates or a chain at all entrances, plus thorough fertilization of the grass. Additionally, we plan to install an enclosed bulletin board at the entrance of the cemetery. The board will accommodate posting of a directory of burial locations, plus occasional informative notices.

We also expect to review and update our cemetery rules. Recent changes to State regulations provide definition of next-of-kin appropriate for today's broader definition of the family. We need to reflect these changes in our rules.

During the year a total of three lots were sold and a total of five burials were made.

If you have comments or suggestions, please let us know.

Respectfully submitted;

Samuel G. Hardy, Chairman

Shi Ism by

- Kobut & Bickford

Catherine E. Orlowicz, Clerk

#### REPORT OF THE CONSERVATION COMMISSION

To the Board of Selectmen and the Citizens of New Durham, I respectfully submit my annual report as Chairman of the Conservation Commission:

As is our policy, we conducted on-site reviews of all 19 regular and expedited dredge and fill applications submitted to the NH Department of Environmental Services (NHDES) Wetlands Bureau from New Durham in 2001. After reviewing the application and doing a site inspection. We submit our recommendations to the NHDES Wetlands Bureau with a copy to the applicant.

We also investigated and reported to the NHDES Wetlands Bureau all verified complaints of alleged violations of Wetlands regulations. It is our policy to immediately contact the Wetlands Bureau with the nature of the alleged violation, with a copy of our letter to the landowner of the property in question.

Be advised that a permit from the NHDES Wetlands Bureau is required before any work in or adjacent to any water body or wetland. Contact the Town or NHDES prior to beginning any work to see if a permit is required.

We regret the resignation of one of our long-time Commissioners. After many years on the NDCC, Kathy DeWolfe has resigned. She will be missed. Bill Schmid has stepped down as Chairman, but remains as a member of the Commission. Paul Zuzgo has stepped in as Chairman.

We are currently updating the Natural Resource Inventory. There were two workshops open to the public this past year and had a good turnout. We would like to thank those who came and gave their input. More workshops will be scheduled for 2002.

We are looking for new members on our Commission. If you are interested, please contact a Commissioner, or come to one of our meetings, which are held the last Wednesday of every month at 7:00 P.M. at the Town Hall

Respectfully submitted;

Paul Buggo

Paul Zuzgo, Chairman

New Durham Conservation Commission

#### REPORT ON EMERGENCY MANAGEMENT

During 2001, New Durham was awarded two grants from the NH Office of Emergency Management (NHOEM). The first grant allowed the Town, in cooperation with NHOEM, to present a three-hour education program to more than 30 members of the Fire Department, Police Department and Highway Department, in addition to the Selectmen, Health Officer, Building Inspector and Equipment Mechanic. The program focused on the roles, responsibilities and communication systems of state and local government in the event of a declared emergency, in addition to reviewing New Durham's Emergency Management Plan.

The second grant provided for a professional engineering and architectural study of the New Durham Fire Station to determine the feasibility of establishing an Emergency Operations Center and Shelter at the present Fire Station. Fire Chief Brad Meyerriecks, Town Administrator William Herman and I met several times with individuals from Lauer Architects and Lefebvre Construction to identify the requirements for the design of this combination building. Their evaluation revealed that, in order to include all the required elements, it would be necessary to demolish the present station and then construct a two-story combination Fire Station/Emergency Operations Center/ Emergency Shelter. Based on a preliminary cost of \$1.8 million, the decision was made to reevaluate the scope and need for a such combined facility.

Given the events of September 11th, I decided to focus on New Durham's ability to respond to a terrorist attack. With the assistance of Town Administrator (and Deputy Director) William Herman, we have once again successfully applied for grant monies from the NHOEM in 2002. This year, New Durham is planning three activities:

- 1. Revision of New Durham's Emergency Management Plan to include a antiterrorist section.
- 2. Sending the Fire Chief and Emergency Management Director to the National Fire Academy in Emmitsburg, Maryland for a six day class on "Emergency Response to Terrorism"
- 3. Conducting a full-day educational program for local officials and emergency responders to improve our abilities to handle a disaster.

During the past year, the Town began work on plans for the repair and restoration of the March's Pond Dam. Engineering field work and surveying has been conducted, with formalized construction plans and cost estimates to be developed in 2002. The Town of New Durham was awarded a Federal Emergency Management Agency (FEMA) Hazard Mitigation grant for this project.

Please remember that in the event of an emergency, New Durham has emergency broadcast abilities at **WWPC 91.7 FM**.

William G. Herman Deputy Emergency

Management Director

Respectfully submitted;

Theresal Janus
Theresa Jarvis

Emergency Management

Director

#### REPORT OF THE NEW DURHAM FIRE DEPARTMENT

The Mission of the New Durham Fire Department is to preserve and protect the lives and property of our neighbors. I am pleased to report that our goals have been met for another year, and we look forward to continuing completing these and new goals in the future.

During the months of 2001, the department responded to 272 calls, 20 more than 2000 and 33 more than 1999, and they are broken down as follows:

Fires	85	Medical 148
Service	11	MVA 28

During 2001, the following goals and projects were undertaken and realized:

- Raised \$10,000 for the September 11 Fallen Heroes families.
- Received our new truck, 16L1, which is a Ladder/Pumper combination truck called a Qunit.
- New Durham Fire Department sponsored several Ham and Bean Suppers this year, the proceeds of which went to the September 11 Fallen Heroes Fund.
- Sponsored a successful Senior Citizens' Christmas Dinner with 118 in attendance and door prizes for everyone attending.
- Hosted successful Annual Halloween Open House for children and parents.
- Fire Reporting System continues to allow us to report incident reports on disk to the State Fire Marshall's Office with the assistance of Sandi Greenwood.
- Nicholas Greenwood will be updating our web-site. Visit us on the Internet. You can search under - New Durham Fire Department.
- Four new EMTs, two additional in class for EMT and two in Firefighting A and B Class.

The volunteers of the New Durham Fire Department spent 2,132 hours in training and 810 hours responding to emergencies. This results in a total of 11,852 man hours of volunteering and dedication from these selfless individuals for the "protection of property and life of the neighbors of New Durham and it's surrounding communities." As your Fire Chief, I want to thank those who have given so much of their time to this Department. I thank you for a job well done!

We have received a lot of mail this year indicating that we have been responsive and capable in our duties. I want to express to our "Team of Volunteers" how positive that is for our Town. I want to thank each volunteer's families for allowing them to spend so much time at meetings, training, on calls and special events.

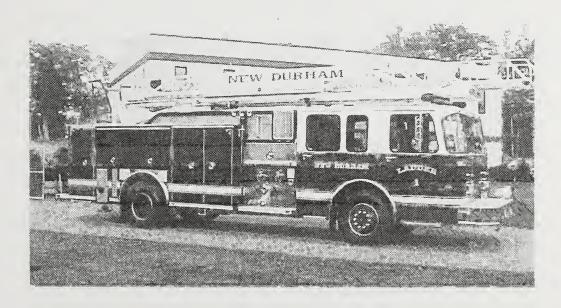
I also want to send a special "Thanks" to the New Durham Fire Department Secretary, Sandi Greenwood . . . . . . Thank You for all your efforts Sandi!

And, I also want to thank all the New Durham Town employees for helping and supporting the New Durham Fire Department.

In beginning the year 2002, I would also like to thank the community for your continued support, donations, cards, letters and kind words. As your Fire Chief, we will continue to set and meet important goals, continue to work harmoniously within the community providing activities for all ages and, first and foremost, we will protect and preserve the lives and property of our neighbors. !

Respectfully submitted;

Meyerriecks Fire Chief



New Durham Pump & Ladder Truck (16L1)

#### REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are 11 Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have nay questions regarding forest fire or timber harvest laws, please call our office at 271-2217., or for general information visit our website at: www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, two mobile patrols and three contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wild land fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department <u>BEFORE</u> using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing <u>ANY</u> outside burning. After May 31, 2001 there will be no brush fire

permits issued in New Durham, except for landowners clearing building lots. The brush may be taken to the solid waste facility for disposal or landowners should wait until the ground is covered by snow to burn.

In 2001, a total of 176 Forestry Burn Permits were issued in the Town of New Durham, including 98 seasonal campfire and cooking permits,

three commercial burn permits and 72 brush fire permits.

#### **Local Forest Fire Warden and Deputy Wardens**

<u>Name</u> <u>L</u>	<u>Designation</u>	Telephone	Burn PermitIssuance
<b>Brad Meyerriecks</b>	Warden	859-5046	Yes
John Nicastro	Deputy	875-2887	Yes
Theresa Jarvis	Deputy	859-3220	Yes
David Stuart	Deputy	859-6098	Yes
Leon Smith	Deputy	859-6997	Yes

Respectfully submitted;

Brad Meyerriecks
Forest Fire Warden

Lee A. Gardner Forest Ranger



# REPORT OF THE NEW DURHAM HIGHWAY DEPARTMENT

The Highway Department was busy in March with the increase in storms that left approximately four feet of snow in about 10 days. The Federal Emergency Management Agency (FEMA), acting at the request of the State of New Hampshire, declared a snow emergency which resulted in slightly more than \$12,000 in combined state and federal funds assisting New Durham.

The Highway Department asks that you please keep items out of the Town's RIght-of-Way (ROW) durting road maintenance, especially during the winter months. Unfortunately, if you leave vehciles, fencing and other property unattended, there is a chance of damage.

Small amounts of sand is available to homeowners through the Highway Department. As in the past, please only take a bucket or two as this is not intedned for commercial usage or truckloads.

Summer has also been very busy for the Highway Department with ditching and preparing of roads for recclaiming and paving.

The Road Surface Management System (RSMS) work for 2001 included the following work on Town roads:

Road	Mile	Work	<b>Approximate Cost</b>
Birch Hill	1.0	Reclaim/Pave	\$ 49,000
Birch Hill		Spot Shim	3,000
North Shore	1.0	Thick Shim	25,800
Ridge Road Top	1.21	Reclaim/Pave	70,600
Miller Road	.9	Shim/Chip Seal	
Country Lane	.102	Chip Seal	
Chalk Pond Driv	е		23,700
Total Approximate Cost:			\$ 172,100

Goslin Way (Paving work completed through Road Bond posted by the developer) \$ 5,500

Crack Sealing: Ridge Road Top
Old Bay Road
Old Route 11

Valley Road.

I would like to thank our highway crew for their faithful service to the Town and the long hours they work to keep the roads clean and safe for traffic. I would also like to thank Fire Chief Brad Meyerriecks and Police Chief Douglas Scruton for their contributions to this joint effort. I would also like to thank my Secretary, Sandi Greenwood, for her assistance.

Respectfully submitted,

*Mark J. Fuller*Road Agent

## ROAD SURFACE MANAGEMENT SYSTEM (RSMS) 2002

Miles	Road	Repair	Es	stimated Cost
0.6 0.57 0.38 1.13 0.8 <u>1.06</u>	Birch Hill Road Birch Hill Road Brackett Road North Shore Road Ham Road Valley Road	Shim/Overlay Reclaim/Pave Shim/Overlay Thick Shim Shim/Overlay Shim	\$	24,640 32,655 14,144 34,432 30,144 23,840
4.54	Sub -Total		\$	159,855

Highway Department Budget	\$ 20,000
Highway Block Grant	85,703
2001 Warrant Article	75,000
TOTAL	\$ 180,703



## REPORT OF THE NEW DURHAM TOWN HISTORIAN

## New Durham Meeting House Park

The Committee is pleased to report the following improvements to the grounds in from of the Meetighouse and the roadway were completed earlier in the spring. Material was brought in to improve a low area in the driveway. Rocks were removed from the grass area, and the area was loamed to even the surface. Mulch, donated by the New Durham School, was placed around the benches and signs located on the park grounds. We thank the following individuals for supporting these improvements: Mr. Samuel Hardy, Mr. Mark Fuller, Mrs. Lorna Hardy and Mr. Scott Simonds.

The Committee's activities for the coming year will focus on placement of signs and markers for the Meetinghouse Park Trails. The goal is to have signs placed at the trailhead, which will assist the hiker with choosing the trail that best suits their abilities. Markers will guide the hiker on the trail.

It is a pleasure to see members from the community and friends from neighboring towns use the trails, which were constructed by students from the New Durham School.

## New Durham Old Graveyards

A total of 34 Old Graveyards were reviewed during the year 2001. Twenty-four Old Graveyards were visited during the springtime, at which time old weathered flags were removed and fresh flags were placed at the graves of each veteran.

Ten Old Graveyards were located this year. These burial grounds are located off the Copple Crown Road, Kings Highway and on the Ridge area of Town. Neglect has taken a toll on these burial grounds. Most have markers that are down or broken and debris to cut and remove.

Headstones and markers were repaired in two graveyards, which were cleaned last fall.

We would like to thank the landowners who care for Old Graveyards located on their properties. Their assistance has allowed for work to be completed in other graveyards. Thank you to the landowners who graciously grant permission to pass through their property, so our work can be completed.

A very special thank you to Mac MacDonald for the hours he has spent cleaning, cutting and removing debris from the graveyards. His donation of time and equipment has allowed our funds to be spent on the repair of headstones.

Goals for next year will be to continue the efforts to locate, restore and maintain the 130 or so Old Graveyards located in our community.

### 1772 Town Meeting House Reconstruction

A Preservation Assistance Grant from the National Endowment for the Humanities in the amount of \$5,000 was awarded to the New Durham Historical Society this past year. The grant allowed the Society to contract the services of conservators Mr. Mac Williams and Ms. Sheryl Hack, who have done an on-site evaluation of the 1772 Meetinghouse and the Town's Archival Collection.

The assessors will provide a written report of their findings and recommendations. Included in the report will be a prioritized set of actions to be taken to maximize the preservation efforts. This report will be the foundation for generating a long-range preservation plan which will guide all of the activities affecting the building. Because funding is limited, the Town could not afford to spend precious resources for inappropriate or ineffective projects. Their plan will help develop rational solutions to the preservation strategies.

Prior to their visit, many weeks were spent reviewing and collecting a time line history of the Meetinghouse. This information, taken from the historical record books, was used to determine the time period of the interior. During the evaluation, it was noted the different styles of construction still visible, some from the original time period of 1772, within the building. The written report is expected in mid-spring 2002.



Conservator Sheryl Hack Inspects New Durham 1772 Meethouse (Photo Courtesy of the Granite State News)

#### New Durham Historical Archive Collection

The Preservation Assistance Grant from the National Endowment for the Humanities outlined above was also focused on the preservation of the Town's Archival Collection. Stabilizing the climate within the vault was an area targeted for improvement during the conservators' on-site evaluation. Recommendations were made for monitoring the climate and have been put into place. As with the Meetinghouse, the assessors will provide a written report which will be the foundation for generating a preservation plan. The assessors praised the Town's efforts for restoration of valuable documents, books and many other items.

Work has continued for preserving boxes of documents. Three boxes were sent for specialized treatment to prevent further deterioration due to acid build up.

Many individuals, doing genealogy research of their ancestors, have used the archive collection held in the vault at the Town Hall and the new microfilm reader located at the New Durham Public Library. And, on several occasions, information has been donated to the collection.

We would like to encourage members of the community who may be sorting their "collections", to consider donating them to the Town Historical Collections. If you are uncertain as to what to do with the items or if they are related to the history of this community, please call Eloise Bickford at 859-6881 or Catherine Orlowicz at 859-4643 for assistance.

Respectfully submitted;

Eloise Bickford
Town Historian

Catherine Orlowicz
Associate

te therene

#### REPORT OF NEW DURHAM PARKS & RECREATION

2001 proved to be another great year for New Durham Parks & Recreation. With the addition of the Creative Kids Club, a Recreation sponsored daycare and Before & After School Program which houses 40 plus kids. What a great addition for the Town and children in need of a good, quality program. This program is directed by Laura McCarthy. Also in 2001 came the revamping of the skatepark down at the ballfields. With the help of volunteers, we were able to put together a good quality and safe area for New Durham Skaters.

The three ballfields at the Elmer C. Smith Recreational Area continue to be among the best in the area. This year looks to be the year we host the State Softball Tournaments.

Town sponsored activities once again had an enormous turnout in 2001. The Cal Ripken/Babe Ruth Baseball/Softball League fielded 125 children ranging from 4 - 15 years of age and 12 coaches. Basketball, another highly popular sport, yields 155 children ranging from 5 - 16 years in age and 20 coaches. The largest Town sponsored sport, soccer, carries 175 children and 15 coaches, with 90% of the games taking place in New Durham.

The Town Beach continues to be one of the finer and cleanest beaches in the area. Our Red Cross certified swim program offers valuable instructions to all people ages four to adult. This year we had 125 participants. A new raft is on it's way for the spring!

Other successful recreation activities included Co-ed Volleyball, Indoor Rock Climbing, Cardio Toning, Gymnastics, Womens Basketball and Skating. The Parks and Recreation Commission also gave support to annual community activities sponsored by the New Durham Athletic Association (NDAA) to help raise funds which support recreation programs. Major fund raisers included a Christmas Craft Fair and concession at the ballfields.

Things to look for in 2002: New playground at the ballfields, Challenger Sports Soccer Camps (to replace MLS), and many other new and exciting activities.

Public input is always welcome. You can join us at our regularly scheduled meetings, which are held the first Monday of every month at 7:00 PM in the New Durham School. You can also e-mail us at: ndrec@worldpath.net or contact the Rec Hotline at 859-5666.

Russ Perrin

Parks & Recreation Director

Respectfully submitted,

Joanne Heger, Chairman Brenda Fontaine, Treasurer

Dot Martin, Secretary

Ed Diprizio, Loran Smith, Dale Sprague and Celeste Chasse Parks and Recreation Commission

#### REPORT OF THE NEW DURHAM PLANNING BOARD

The New Durham Planning Board has had another busy year. During the period of January through December, 2001, the Planning Board held public hearings on:

- 1 Application for a lot line adjustment
- 1 Application for a commercial site plan for a landscape materials business
- 6 Applications for subdivision of land, with a total of 20 lots approved
- 2 Applications for renewal of excavation permits
- 1 Application for construction of a Telecommunications Tower

All of the members of the Planning Board are to be congratulated not only for their professionalism and insightfulness during our twice monthly meetings, but for their willingness to add to their already busy lives by spending additional time at home preparing for our meetings.

The Board has initiated the process of upgrading the Town's Master Plan. The original Master Plan was written in the early 1980's and for the most part has not been updated since that time. Over the upcoming year we hope to involve the public in helping us to restate the Town's goals and to clearly restate the direction that New Durham will take in the future.

The Board will also continue to investigate the creation of a Business/Commercial Zone, as well as the creation of an open space/conservation zoning ordinance.

The Planning Board meets the first and third Tuesdays of each month at the Town Hall, and the public is encouraged to attend our meetings.

Respectfully submitted:

Donald A. Voltz

Chairman



## REPORT OF THE NEW DURHAM POLICE DEPARTMENT

As the year 2001 comes to an end, we are pleased to report that the new police facility is nearly 100% complete. A secondary anonymous donation has enable us to reach this goal.

We would like to take this opportunity to publicly thank all the people responsible for making this new facility a reality for the Town of New Durham. An open house was held on August 26th, and we were quite pleased by the number of people who stopped in for the tour.

The department has had a very busy year with calls up by 30%, and arrests up 57%. Our arrest and conviction record is due not only to the investigating officer, but to the concerned citizen who calls us with information. It is a pleasure to have a community where neighbors watch out for neighbors.

In November, Officer Jamie Cormier resigned from the department to take a position with the Rochester Police Department. We are now in the process of hiring his replacement to bring us back to full staff.

Lt. Shawn Bernier and K-9 Tank had a productive year with 65 calls for service. They were instrumental in leading to arrests and convictions, not only in New Durham, but several surrounding communities. Tank was also responsible for finding several lost children in 2001.

In conclusion, as we see new homes being built almost daily, our small town population is on the rise, which reflects dramatically on our yearly activity. Our goal, as always, will be to protect and serve this community to the best of our ability.

Respectfully submitted;

Douglas J. Scruton Chief of Police The following is a breakdown of police activity for 2001:

### **CRIMES AGAINST PERSON:**

Kidnapping	2	Burglary	12
Criminal Trespass	15	Sexual Assault	4
Forgery	1	Assaults	17
Vandalism	78	Intimidation	13
Issuing Bad Check	5	Arson	1
Disorderly Conduct	6		

## **INCIDENTS:**

Alcohol related offense	64	Domestic	34
Mutual Aid	63	Alarms	68
Juvenile	27	Untimely death	1
Fire Dept. Assist	35	Missing Person	7
Disturbance	3	Animal Complaints	114
E911 Hangup	34	Civil Complaints	40
Medical Assist	52	K-9 Request	65
Suspicious MV/Person	63	Property Crimes	51
General Police Service	247	Attempted Suicide	7
Drug Offenses	13	Police Information	22
Miscellaneous Incidents	155		

## **MOTOR VEHICLE:**

Speed Arrests	146	DWI Arrest	20
Speed Warnings	541	Other Arrests	178
Accidents	70	Injuries	9
All Other Violations	387		



## REPORT OF THE NEW DURHAM PUBLIC LIBRARY

To the Board of Selectmen and the citizens of New Durham:

Eileen Ryan was elected to the Board of Library Trustees in 2001, as Paul Perry concluded his term. The Board and employees of the New Durham Public Library entered the year with a strong commitment to maintain the focus on creating a library that meets the varying needs and expectations of the community. Donna Swett joined the library staff in August, sharing the Assistant Librarian position with Peggy Ferland.

Our main product is the book. Nearly all new acquisitions this year could be found on "The New York Times Best Seller List" when they were added to the collection. We strive to offer the latest titles as soon as they become available. If we don't have an older title you'd like, we can place an inter-library loan request. Eighty-eight such requests were honored by participating libraries last year, arriving via a weekly State Library van delivery.

Circulation statistics were up and use of electronic resources and internet access increased. We had nearly 4,500 hits to our web page last year (www.worlpath.net/~ndpl), and reference questions via e-mail (ndpl@worldpath.net) nearly tripled. Through the State Library, we offer our patrons the benefits of ProQuest and FirstSearch database programs, providing free access to newspaper and reference resources which together provide to more than 13 databases.

Free program offerings included "Relay of Life" in March, "Tax Efficient Investments" in April and Marjorie Killelea O'Neil watercolor exhibit in August. The August program featured "Ocho's Ocean Adventure" with singer, musician, puppeteer Diane Kordas, concluding our 2001 Children's Summer Program "Octopi Your Mind: Read". Author Christie Sarles presented "Radical Weeds for Women" in September. Preschool Story Time, Writer's Group and Book Discussion Group continued. A Teen Book Talk began in October. Local author Mary Ann Sullivan posted her novel, *Child of War*, on-line, then joined the teens at the November discussion.

Efforts to improve the facilities continue. A large information display rack and beautiful new bookcases were acquired. A bust of Lincoln was donated by summer residents Thomas and Mildred Chesley.

Respectfully submitted;

Rozalind J. Benoit, Library Director

On behalf of the Board of Library Trustees

Holly Hobbs Shaffer, Chairman

Cecile Chase, Sharon Doherty, Kendra Sprague, Eileen Ryan, Trustees

## NEW DURHAM PUBLIC LIBRARY TRUSTEES ACCOUNT Library Receipts and Expenses January 1 through December 31, 2001

The financial records for 2001 for the New Durham Public Library were not available to be included at the time the Town Report went to press.

### ROCHESTER/RURAL DISTRICT VNA & HOSPICE REPORT

Your VNA continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the State in home health & hospice. Your VNA provides high quality care in a cost-effective, caring manner. In addition to our full range of home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Mauri Kenny, continues to assess the health care environment in New Durham to ensure that decisions we make are in the best interest of your community. Your VNA remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the skilled, intermittent home health and hospice needs in your community for those with little or no insurance.

Your VNA (Rochester / Rural District Visiting Nurse Association & Hospice) is extremely pleased with the success of our merger. The staff and Boards have come together creating a team that works cohesively for the betterment of the organization with increasing efficiencies. We moved into our new office May 17th and sold both former offices within the month. The location is more central to all our communities with easy access and good visibility. We have been approved for funding assistance with our mortgage from HEFA.

This has been a productive year for services, seeing a stable number of visits and clients. Increased numbers of people are accessing our community clinics, and we are seeing increased office visits. We are also seeing continued increases in the number of low-income clients, especially in our HCBC (Home and Community Based Care) program. This program provides care to low-income individuals who qualify for nursing home placement, but choose to stay in their home. The program is funded by the state at rates well below the cost of care. Your contributions to our Agency allow us to meet these care needs.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for Your VNA by name. Thank you to everyone that has made personal contributions in support of our programs and building. We are proud to be meeting your home health and hospice needs.

Visit Statistics 2001		% of Visits by Payor
Skilled Nursing Visits	454	Medicare 70%
PhysicalTherapy	108	Medicaid/HCBC 2%
OccupationalTherapy	10	Commercial Insurance 9%
Speech Therapy	31	Private/Self Pay/Grants 19%
Medical Social Worker	19	
Home Care Aide	188	Respectfully submitted;
Homemaker	134	Linda Hotchkiss, RN, MHSA
Nursing: non-billable	14	Executive Director
Office Visits	31	MauriKenny
Perinatal Visits	8	Board of Directors
Total Visits	997	

### REPORT FROM THE SOLID WASTE DISPOSAL FACILITY

The design of our new solid waste facility seems to have eased the traffic flow and addressed the problem of materials being uncontained, in addition to making disposal easier and faster for New Durham residents.

It seems the volume of some of our recyclables has increased, but the population of New Durham has also, therefore causing more tonnage of rubbish and non-recyclables to be sent out than in the past. Unfortunately, this in turn has increased the waste facility expenses and budget.

Recycling all that you can saves the town money and therefore you, not to mention that it is mandatory. There are dumping fees to help keep taxes down and pay for disposal costs. The burn area is for brush only, and will not remain open if this privilege is abused.

We are a small crew and are trying to run a clean, efficient facility. If you're unsure of where to dispose of something, please feel free to ask one of us.

The yard waste pile should be mulched by spring and is free for the taking.

We DO NOT take hazardous waste (paint, anti-freeze, pesticides, etc.). The Town does participate in an annual Household Hazardous Waste Collection Day held in Rochester in the fall when New Durham residents may take these types of wastes to be appropriately disposed of.

I'd like to thank William Goodrow for all of his hard work and dedication during the past year, and wish him the best of luck in the Armed Forces. I'd also like to thank Josh Basset for his assistance in running a smooth working facility.

Respectfully submitted;

Joseph E. Bloskey Solid Waste Facility Manager

## TOWN OF NEW DURHAM NEW HAMPSHIRE



**2002 TOWN WARRANT & BUDGET** 

COPPLE CROWN VILLAGE DISTRICT BUDGET FOR 2002 - 2003

# TOWN OF NEW DURHAM TOWN WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Durham, in the County of Strafford, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the New Durham School on Tuesday, the twelfth (12th) day of March, next at ten o'clock in the forenoon, to act upon the following: (Polls will close no earlier than 7:00 P.M.)

**ARTICLE 1:** To choose all necessary town officers for the year ensuing. (By Official Ballot)

You are also hereby further notified to meet at the New Durham School on Wednesday, the thirteenth (13th) day of March, next at seven (7:00) o'clock in the evening to act upon the following articles:

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Highway Truck Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$160,704 for the maintenance, construction and reconstruction of town-maintained roads. Of the \$160,704, \$85,704 will be received through State Highway Block Grant Aid from the State of New Hampshire, and the balance of \$75,000 would be raised by taxation. The Selectmen and Budget Committee recommend this appropriation.

BY SELECTMEN.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$12,000 to be added to the Police Cruiser Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Fire Station Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of \$1,500 to be added to the Dry Hydrant Water Systems Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY SELECTMEN.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Revaluation Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation*. BY SELECTMEN.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the 1772 Meeting House Capital Reserve Fund previously established. *The Selectmen and Budget Committee recommend this appropriation.* BY TOWN HISTORIAN ELOISE BICKFORD.

ARTICLE 9: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of providing for the replacement and improvement of a culvert/draunage system at Davis Crossing Road, to raise and appropriate the sum of \$5,000 to be placed in this fund, and to diesignate the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN.

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$10,500 to be added to various expendable general trust funds previously established, including:

Computer & Office Equip. Maintenance Trust Fund	\$ 1,500
Uncared for Graveyards Trust Fund	\$ 1,000
Accrued Benefits Liability Fund	\$ 5,000
Records Management Trust Fund	\$ 1,000
Town Hall Improvement Trust Fund	\$ 2,000

The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN.

ARTICLE 11: To see if the Town will vote to discontinue the Town Hall and Police Station ADA Compliance Capital Reserve Fund created in 2000. Said fund totaling \$325.16 as of December 31, 2001, with accumulated interest to date of withdrawal, is to be transferred to the municipality's general fund. BY SELECTMEN.

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of \$1,931,015 to defray the expenses for general town government operations, said sum does not include special or individual articles previously addressed. The Selectmen and Budget Committee recommend this appropriation. BY SELECTMEN

**ARTICLE 13:** To transact any other business which may legally come before the meeting.

Given under our hands and seal this 13th day of February, in the year of our Lord, Two thousand and two.

Carleton W. Woods, Chairman M. Dean Stimpson Paul R. Gelinas, Jr. NEW DURHAM BOARD OF SELECTMEN

#### A TRUE COPY OF WARRANT ATTEST:

Carleton W. Woods, Chairman M. Dean Stimpson Paul R. Gelinas, Jr. NEW DURHAM BOARD OF SELECTMEN or Fiscal Year From

MS-7 REVISED 1998

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

### **BUDGET OF THE TOWN/CITY**

**NEW DURHAM** 

## BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

	plicable to all municipalities.
Use this form to list the entire budget in the appropriate the operating budget and all special and	opriate recommended and not recommended area. individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.	
<ol> <li>When completed, a copy of the budget must be poon file with the town clerk, and a copy sent to the Daddress.</li> </ol>	osted with the warrant. Another copy must be placed department of Revenue Administration at the above
BUDGET COMMITTEE Please sign in ink.	DATE: February 11, 2002
Chan I	Tital Carago
The Cally	
M. Dean Stimpson	
In the Town	

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

BUDGET COMMITTEE RECOMMENDATIONS	\$ 133,887 6,223 35,424 19,180 11,400 273,161 18,243 33,547 4,800 34,400 9,900	207,715 62,377 8,665 10,939 34,045	343,574 6,500 85,610 207,992	4,100 5,681 4,169
2002 SELECTMEN'S RECOMMENDATION	\$ 133,887 6,223 35,424 19,180 11,400 273,161 18,243 33,547 4,800 34,400 9,900	207,715 62,377 8,665 10,939 34,045	343,574 6,500 85,610 207,992	4,100 5,681 4,169
2001 EXPENDITURES	\$ 159,649 3,749 0 12,484 6,431 232,398 17,038 34,057 3,170 33,065 8,473	185,721 64,937 5,802 9,332 37,577	321,540 6,230 71,707 198,258	3,175 3,132 4,682
2001 APPROPRIATION	\$ 159,288 4,638 0 12,935 11,400 232,902 17,616 31,890 3,550 44,256 10,400	190,424 65,860 8,145 11,980 31,035	314,036 6,500 75,280 156,009	3,300 3,350 4,682
PURPOSE OF APPROPRIATION	GENERAL GOVERNMENT 4130 - Executive 4140 - Elections & Registrastion 4150 - Financial Administration 4152 - Revaluation of Property 4153 - Legal Expenses 4155 - Presonnel Administration 4191 - Planning & Zoning 4194 - General Govt. Buildings 4196 - Insurance 4199 - Other General Govt.	PUBLIC SAFETY 4210 - Police Department 4220 - Fire Department 4240 - Building Inspection 4290 - Emergency Management 4299 - Other Public Safety	HIGHWAYS & STREETS 4312 - Highways & Streets 4316 - Street Lighting 4319 - Equipment Mechanic  SANITATION 4324 - Solid Waste Disposal	HEALTH / WELFARE 4411 - Health Officer 4414 - Animal Control 4415 - Health Agencies

BUDGET COMMITTEE RECOMMENDATIONS	21,742	54,525 53,391 3,797	2,225	160,704 20,825 10,000	160,704 16,052 26,860	110,500	\$2,212,719	0	\$2,212,719
2002 SELECTMEN'S RECOMMENDATION	21,742	54,525 53,391 3,797	2,225	160,704 20,825 10,000	160,704 16,052 26,860	110,500 10,500	\$2,212,719	0	\$2,212,719
2001 EXPENDITURES	16,194	51,062 46,745 2,696	1,357	156,100 12,324 4,704	213,263 140,252 0	143,500 12,500	\$2,223,303	0	\$2,223,303
2001 APPROPRIATION	21,547	50,770 46,704 2,800	٦,700	ot 156,100 t 11,283 Note 10,000	217,910 Jip. 140,252 0	143,500 ds 12,500	\$2,214,542	<u>ON</u> 95-b) 16,398	\$2,230,940
PURPOSE OF APPROPRIATION	4441 - Direct Assistance	CULTURE & RECREATION 4520 - Parks & Recreation 4550 - Library 4583 - Patriotic Purposes	CONSERVATION 4611 - Conservation Commission	<u>DEBT SERVICE</u> 4711 - Principal - Long Term Debt 4721 - Interest - Long Term Debt 4723 - Interest - Tax Anticipation Note	CAPITAL OUTLAY 4901 - Land 4902 - Machinery, Vehicles & Equip. 4903 - Buildings	OPERATING TRANSFERS OUT 4915 To Capital Reserve Funds 4916 - To Expendable Trust Funds	SUBTOTAL:	SELECTMEN'S BUDGET ACTION Unanticipated Revenue (RSA 31:95-b) 16,398	TOTAL APPROPRIATIONS

SOURCE OF REVENUE	ESTIMATED REVENUES - 200	ACTUAL 1 REVENUES - 2001	ESTIMATED REVENUES - 2001
TAXES Land Use Change Tax Timber Taxes Interest & Penalities Excavation Tax Excavation Activity Tax	\$ 0 30,000 35,000 150 1,500	\$ 2,250 32,000 40,000 169 500	\$ 2,000 30,000 35,000 170 0
LICENSES, PERMITS &		200.000	005.000
Motor Vehicle Permit Fees Building Permits Other Licenses, Permits	s 320,000 5,000	320,000 11,000	325,000 10,000
& Fees	7,000	16,000	15,000
FROM FEDERAL GOVERNMENT	28,500	28,500	0
FROM STATE			
Shared Revenues	10,543	10,543	10,543
Meals & Rooms Tax Dist.	45,000	57,848	57,848
Highway Block Grant	83,910	83,910	85,704
Other State Sources	101,650	104,450	29,762
FROM OTHER GOVTS	<u>.</u> 1,100	1,351	1,300
CHARGES FOR SERVI	CES		
Income from Department	s 15,000	15,000	15,000
Other Charges	1,200	1,200	1,200
MISCELLANEOUS REVE			
Sale of Property	5,000	3,500	1,000
Interest on Investments Other Revenues	25,000 70,000	23,000 173,000	23,000 65,950
		173,000	00,900
INTERFUND OPERATIN		1 700	1 600
From Special Revenue F From Capital Projects Fu		1,700 0	1,600 3,500
From Capital Reserve Fu		3,750	0,000
From Trust & Agency Full		11,000	2,500
OTHER FINANCING SC	<u>OURCES</u>		
Fund Balance to Reduce	Taxes 0	0	50,000
Total Estimated Revenue:	\$ 924,536	\$ 940,671	\$ 766,077

DATE OF MEETING:

MS-37 REVISED 1998

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



## BUDGET FORM FOR VILLAGE DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

PURPOSE OF  APPROPRIATION APPR	2002 ROPRIATION	2003 COMMISSIONER'S RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATIONS
GENERAL			
GOVERNMENT 4130 - Executive \$	1,350	\$ 1,350	\$ 1,350
4153 - Legal Expenses	600	600	600
4196 - Insurance 4199 - Other General	1,500	1,600	1,600
Government	500	500	500
HIGHWAYS & STREETS			
4311 - Administration	6,000	6,000	6,000
4319 - Other (Paving)	5,000	5,000	5,000
WATER DISTRIBUTION & TREATMENT			
4331 - Administration	2,000	2,000	2,000
4332 - Water Services	2,000	2,000	2,000
4335 - Water Treatment, Conserv. & Other	5,500	5,500	5,500
CULTURE & RECREATION			
4520 - Parks & Recreation	1,700	1,700	1,700
<u>DEBT SERVICE</u> 4711 - Principal - Long			
Term Debt	10,000	10,000	10,000
4721 - Interest - Long			
Term Debt 4790 - Other Debt Services	850 2,700	405 5,715	405
4790 - Other Dept Services	2,700	3,713	5,715
CAPITAL OUTLAY	500	500	
4903 - Buildings 4909 - Improvements	500	500	500
Other Than Bldgs.	2,000	2,000	2,000
Appropriations			
Recommended: \$	42,175	\$ 44,870	\$ 44,870
REVENUES			
3409 - Water Fees 3503 - Antenna / Garage	4,950	4,800	4,800
Rentals	8,800	5,200	5,200
Estimated Amount of Taxes to be			
Raised: \$	28,425	\$ 34,870	\$ 34,870

## **NOTES**

## **NOTES**

## STRAFFORD COUNTY COMMUNITY ACTION COMMITTEE (CAP), INC.

## NEW DURHAM SERVICES - 2001

Program	<b>Units of Service</b>
Fuel Assistance	54 households
Electric Assistance	10 households
Rental Assistance	3 families
Security Deposits	4 families
Food Pantries	10 families
Elderly Transportation	52 rides
Emergency Response System	2 enrolled
Information & Referral	844 units
Medicare Counseling	6 households
Clothes Closet	10 families
Holiday Baskets	8 families

Value of goods and service provided to New Durham \$39,004

Town Appropriation in 2001 - \$1,000

Respectfully submitted; Richard Hayes Executive Director

## TAX COLLECTOR'S REPORT

For the Period of January 1 - December 31, 2001

Tor the relieu or o	2001	2000 & Prior
UNCOLLECTED TAXES - 1/1/2 Property Taxes Land Use Change Taxes	001	\$274,568.80 25.77
TAXES COMMITTED: Property Taxes Land Use Change Yield Taxes Excavation Taxes Excavation Activity	\$ 4,154,283.00 15,050.00 6,616.54 534.94 2,650.00	5,550.00 40,688.69
OVERPAYMENT: Property Taxes Excavation Activity Taxes	3,789.76 710.00	2,137.15
INTEREST COLLECTED:	3,291.86	20,430.12
TOTAL DEBITS	\$ 4,186,926.10	\$343,400.53
REMITTED TO TREASURER: Property Taxes Land Use Change Taxes Yield Taxes Excavation Taxes @ \$.02/yd Excavation ActivityTaxes Interest Conversion to Lien	\$ 3,865,901.36 12,550.00 6,614.74 464.94 1,680.00 3,291.86	\$ 201,191.49 5,550.00 40,177.39 10,887.01 81,993.42
ABATEMENTS MADE: Property Taxes Land Use Change Tax Yield Taxes Excavation Taxes @ \$.02/yd Excavation Activity Taxes	1,122.00 2,500.00 1.80 70.00 1,680.00	3,038.06
UNCOLLECTED TAXES- Property Taxes Yield Taxes Excess Debits	\$ 291,049.40	\$ 537.07 26.09
TOTALCREDITS	\$4,186,926.10	\$343,400.53

## SUMMARY OF TAX LIEN ACCOUNTS For the Period January 1 - December 31, 2001

TAXLIENS ON ACCOUNT OF LEVIES OF:		2001	2000	1999 & Prior
Unredeemed Liens - Baland at Beginning of Fiscal Yea		\$	\$ 55,782.18	\$ 68,382.22
Liens Executed During the Fiscal Year		81,993.42		
Interest & Costs Collected After Lien Execution TOTAL DEBITS			2,052.99 \$ 57,835.17	
REMITTANCETOTREASU	JRE	ER:		
Redemptions Interest & Costs (After	\$	16,849.45	\$ 15,589.24	\$ 26,057.12
Lien Execution)		576.34	2,052.99	9,285.23
Unredeemed Liens -				
December 31, 2001	_	65,143.97	40,192.94	
TOTALCREDITS	\$	82,569.76	\$ 57,835.17	\$ 77,667.45

Important Dates for New Durham property taxpayers to remember: <u>June 1, 2002</u> - The tax lien process starts for any 2001 property taxes not yet paid. The interest changes from 12% to 18% per annum on any remaining balance not paid by the lien date, and a lien is recorded at the Strafford County Registry of Deeds.

<u>July 1, 2002</u> - Usually the first issue property tax bill will be due on this date. The first bill is an estimated bill based on one-half of the previous year's tax bill.

<u>October 1, 2002</u> - The deeding process starts for any taxes that were liened in 2000.

<u>December 1, 2002</u> - Usually the second issue property tax bill is due on this date. This bill is calculated using the new tax rate multiplied by the assessed value of your property as of April 1st.

Respectfully submitted,

Cawle Inghem

Carole M. Ingham

Tax Collector

#### REPORT OF THE TOWN CLERK

This year we saw \$25,869 (7.9%) increase in the overall total revenue collected by the Town Clerk's office.

Boat and OHRV registrations can be processed at the Town Clerk's office.

Remember dog licenses are due April 30th each year.

Please be sure to bring your previous registration when you are renewing or transferring plates on your vehicle. A new state law now requires that you have, in addition to a bill of sale for vehicles 1988 or older, one of the three documents listed below:

- 1. Previous owner's New Hampshire registration
- 2. Verification of the VIN Form TDMV-19a
- Foreign state title

We have copies of the Verification of the VIN forms here at the Town Clerk's office if you need one.

We will be having three elections in 2002, the Town election on March 12, 2002, the State Primary Election on September 10th and the State General Election on November 5, 2002. If you have not yet registered to vote, you may do so in the Town Clerk's office up to 10 days before the election. If you miss this cut off, you can register Election Day at the polls at the New Durham School.

The Town Clerk's office is open to serve the public Monday through Friday from 9:00 am to 4:00pm and on Saturday from 9:00 am to 12 Noon.

I would like to thank everyone for their continued support and cooperation.

Respectfully submitted;
Carrle dry har

Carole Ingham, Town Clerk ndclerk@worldpath.net

## **REPORT OF THE TOWN CLERK**Year Ending December 31, 2001

Total State Fees:	\$11,756.14	\$ 11,035.50
Town Revenue		
Aqua Therm	\$ .50	\$ 1.00
Bad Check Fee	15.00	15.00
Boat Fees	2,564.66	1,816.40
Checklist	0.00	25.00
Civil Forfeiture	25.00	425.00
Copy of Vital Records	157.00	294.00
Dog Licenses	2,325.00	2,333.00
Dog Licenses - Late Fees	366.00	128.00
Dump Stickers	776.00	839.00
Election Filing Fees	4.00	9.00
Federal & State Liens	165.00	60.00
Interest Income	0.00	0.62
Marriage Licenses	126.00	147.00
Municipal Agent Revenue	7,002.50	6,962.50
MV Registrations	328,196.50	303,130.50
Non-Profit Filing	5.00	0.00
OHRV	129.00	135.00
Photocopies	494.14	406.90
Pistol Permits	240.00	350.00
Pole & Cable Permits	0.00	30.00
Police Parking	240.00	100.00
Police Reports	35.00	40.00
Septage Permits	0.00	15.00
UCC Filings	511.00	1,026.49
Voters Card	8.00	0.00
Wetland Permit Fees	252.00	224.00
Total Town Revenue:	\$ 343,637.30	\$ 318,488.41
TotalIncome:	\$ 355,393.44	\$ 329,523.91

## REPORT OF THE TOWN TREASURER

YEAR ENDING DECEMBER 31, 2001 TOWN OF NEW DURHAM GENERAL FUND

### **RECEIPTS**

Cash Balance January 1, 2001	
PAYMENTS	
Accounts Payable per Selectmen's orders Payroll per Selectmen's orders	<u>540,756.53</u>
Balance on hand December 31, 2001	\$ 699,352.29
MISCELLANEOUS ACCOUNTS	5 <b>2001</b>
Conservation Fund	
Balance as of 1/1/2001	\$39 503 89
	\$ 0.00
Interest	1,580.96
Paid Out	0.00
Balance as of 12/31/2001	
New Durham Ambulance Special Revenue Fund	
Balance as of 1/1/2001	\$15,726.01
	\$10,408.50
Interest	891.88
Paid Out	1,551.76
Balance as of 12/31/2001	, and the second se
Recreational Revolving Fund	
Balance as of 1/1/2001	\$ 0.00
Deposits	\$18,571.12
Interest	33.98
Paid Out	15,426.50
Balance as of 12/31/2001	\$3,178.60
The financial reports for 2001 had not been revi	ewed or audited by the

Town's auditing firm at the time the Town Report went to press.

## REPORT OF THE TOWN TREASURER YEAR ENDING DECEMBER 31, 2001

Merrymeeting Road SAR Fund Balance as of 1/1/2001 Deposits Interest Paid Out	,
Balance as of 12/31/2001	
Birch Hill Road Project Account  Balance as of 1/1/2001	\$ 0.00 471.59 13,708.47
Thomas Aubert Feerew Asseurt	
Thomas Aubert Escrow Account  Balance as of 1/12001	\$ 00.00 28.98 00.00
Robert Brock Road Bond	
Balance as of 1/1/2001	\$ 00.00 29.28 1,402.01
Ralph Day Road Bond	
Balance as of 1/1/2001  Deposits  Interest  Paid Out  Account Closed as of 10/31/2001	\$ 0.00 12.03 1,500.03
Ronald Goslin Road Bond	
Balance as of 1/1/2001	\$ 00.00 87.36 5,639.66
Account Closed as of 10/23/2001	\$ 0.00

## REPORT OF THE TOWN TREASURER YEAR ENDING DECEMBER 31, 2001

Jenkins Road Bond  Balance as of 1/1/2001  Deposits  Interest  Paid Out  Account Closed as of 11/06/2001	\$ 0.00 52.01 5,574.75
Landfill Closure Account  Balance as of 1/1/2001  Deposits  Interest  Paid Out  Balance as of 12/31/2001	\$9,804.47 \$ 0.00 340.21 2,204.47
Charles MacKay Reclamation Bond Balance as of 1/1/2001	\$ 00.00 79.55 00.00
Neeley Road Account  Balance as of 1/1/2001  Deposits  Interest  Paid Out  Account Closed as of 4/02/2001	\$ 0.00 3.97 1,003.97
E. Randall Parquin Escrow Account  Balance as of 1/1/2001  Deposits  Interest  Paid Out  Balance as of 12/31/2001	\$ 0.00 42.54 0.00
Police Station Fund Balance as of 1/1/2001 Deposits Interest Paid Out Balance as of 12/31/2001	\$ 10,839.74 780.06 29,244.88

## REPORT OF THE TOWN TREASURER YEAR ENDING DECEMBER 31, 2001

Society for Protection of NH Forests Road Bond Balance as of 1/1/2001  Deposits Interest Paid Out	\$ 1, 014.48 \$ 0.00 20.98 1,035.46
Account Closed as of 11/20/2001	•
Cersosimo Lumber Road Bond	
Balance as of 1/1/2001  Deposits  Interest  Paid Out  Balance as of 12/31/2001	\$ 3,000.00 10.36 0.00
Caporizzo Road Bond	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Balance as of 1/1/2001  Deposits Interest Paid Out Balance as of 12/31/2001	\$ 3,000.00 10.36 0.00
Yield Tax Escrow Account	
Balance as of 1/1/2001  Deposits Interest Paid Out Balance as of 12/31/2001	\$ 0.00 118.83 0.00

Respectfully submitted;

Madeleine Auger Treasurer

The financial reports for 2001 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

## REPORT OF THE TRUSTEES OF TRUST FUNDS For the Year Ending December 31, 2001

	NAME			PRINCIPAL
DATE	NAME OF	PURPOSE	HOW	BALANCE
OF	TRUST	OF TRUST	INVESTED	BEGINNING
CREATION	FUND	FUND		YEAR
COMMON T	TRUST:			
4/1/00	OLD CEMETERY PERPETUAL CARE	PERPETUAL CARE	BANK NH	3,775.0
9/3/76	SHIRLEY CEMETERY PERPETUAL CARE	PERPETUAL CARE	BANK NH	5,550.0
		TOTAL CEMETERY FUND		9,325.0
CAPITAL RE	ESERVE FUNDS			
10/26/84	CRF FIRE TRUCK	FIRE TRUCK	BANK NH	75,000.0
4/15/88	CRF HIGHWAY TRUCK	HWY TRUCK	BANK NH	35,153.4
4/11/94	CRF JC SHIRLEY SITE IMPROVEMENT	SITE IMPROVEMENT	BANK NH	2,723.2
6/7/95	CFR HIGHWAY CHIPPER	CHIPPER	BANK NH	4,500.0
12/23/98	CRF FIRE DEPT COMMUNICATION	FIRE RADIOS	BANK NH	56.0
12/23/98	CRF TOWN HALL STEEPLE	BUILDING MAINTENANCE	BANK NH	98.0
12/23/98	CRF LIBRARY REPAIRS	BUILDING MAINTENANCE	BANK NH	10.3
03/29/99	CRF HIGHWAY GRADER	HWY GRADER	BANK NH	1,764.8
07/22/00	CRF FIRE STATION	FIRE STATION	BANK NH	18,000.0
07/22/00	CRF POLICE CRUISER	CRUISER	BANK NH	12,000.0
07/22/00	CRF REVALUATION	BANK NH	35,000.0	
07/22/00	CRF TOWN HALL ADA COMPLIANCE	DISABILITY IMPROVEMENTS	BANK NH	5,000.0
07/22/00	CRF 1772 MEETING HOUSE	IMPROVEMENTS	BANK NH	2,000.0
08/09/01	CRF DRY HYDRANTS	FIRE DEPT	BANK NH	_,
	то	TAL OF CAPITAL RESERVE FUI	VDS	191,305.9
GENERAL F	FUND TRUST			
9/2/85	FIRE DEPT SCHOLARSHIP TRUST	SCHOLARSHIP	BANK NH	10,886.9
7/18/86	E.C. SMITH SCHOLARSHIP TRUST	SCHOLARSHIP	BANK NH	109,831.6
10/3/86	SMITH GARDEN TRUST	RECREATION	BANK NH	26,268.3
7/9/57	JC SHIRLEY CHARITY TRUST	CHARITY	BANK NH	13,878.4
5/9/88	UNCARED FOR GRAVEYARD TRUST	MAINTENANCE	BANK NH	11,600.0
		TOTAL OF GENERAL FUNDS	D,	172,465.3
EXPENDAR	LE FUNDS	707712 07 027127 07120		112,100.0
5/30/96	EXP COMPUTER & OFFICE MAINT	HARDWARE	BANK NH	2.229.9
12/31/92	EXP ACCRUED EMPLOYEES BENEFIT	BENEFIT LIABILITY	BANK NH	2.002.8
9/16/88	SHIRLEY CEMETERY GEN. FUND TRUST	MAINTENANCE	BANK NH	36,003.8
10/4/82	VIETNAM MEMORIAL	MAINTENANCE	BANK NH	244.9
6/4/61	JC SHIRLEY TIMBER TRUST	VARIOUS	BANK NH	18.326.9
12/1/99	RECORD MANAGEMENT	RECORDS EXP	BANK NH	1,809.6
7/22/00	TOWN HALL IMPROVEMENTS	MAINTENANCE	BANK NH	1,500.0
8/9/01	EXP SURPLUS VEHICLES & EQUIP	EQUIPMENT	BANK NH	1,000.0
		TOTAL EXPENDABLE FUNDS	2	62,118.1
		GRAND TOTAL		435,214.5

## REPORT OF THE TRUSTEES OF TRUST FUNDS For the Year Ending December 31, 2001

			INCOME				GRAND
NEW	WITHDRAWALS	BALANCE	BALANCE	INCOME	EXPENDED	BALANCE	TOTAL
<b>FUNDS</b>		END	BEGINNING	DURING	DURING	END	OF PRINCIPAL
CREATED		YEAR	YEAR	YEAR	YEAR	YEAR	& INCOME AT
							END OF YEAR
		3,775.00	7,065.26	638.35	-250.00	7,453.61	11,228.61
200.00		5,750.00	11,961.06	1,013.86		12,161.62	17,911.62
200.00	-	9,525.00	19,026.32	1,652.21		19,615.23	29,140.23
40,000.00	-115,000.00	0.00	8,155.74	3,644.06	-11,799.80	0.00	0.00
25,000.00	-23,930.84	36,222.60	4,922.24	1,087.51	-5,319.16	690.59	36,913.19
		2,723.26	518.07	193.99		712.06	3,435.32
		4,500.00	1,185.71	241.22		1,426.93	5,926.93
	-56.07	0.00	60.04	1.47	-61.51	0.00	0.00
	-98.03	0.00	82.67	2.30	-84.97	0.00	0.00
	-10.37	0.00	0.29	0.14	-0.43	0.00	0.00
	-1,764.82	0.00	1,555.32	42.30	-1,597.62	0.00	0.00
20,000.00		38,000.00	522.91	1,465.36		1,988.27	39,988.27
12,000.00	-21,300.61	2,699.39	356.77	291.25	-536.39	111.63	2,811.02
35,000.00		70,000.00	1,016.76	2,776.81		3,793.57	73,793.57
5,000.00	-9,761.88	238.12	148.66	202.50	-264.12	87.04	325.16
2,000.00		4,000.00	59.45	111.60		171.05	4,171.05
1,500.00		1,500.00		17.71		17.71	1,517.71
140,500.00	-171,922.62	159,883.37	18,584.63	10,078.22	-19,664.00	8,998.85	168,882.22
500.00		11,386.96	1,462.49	502.92	-600.00		12,752.37
		109,831.60	25,891.35	5,572.79		25,464.14	135,295.74
		26,268.37	8,104.66	1,446.54	-1,241.00	8,310.20	34,578.57
		13,878.41	7,860.45	946.64		8,807.09	22,685.50
1,000.00		12,600.00	3,649.11	931.61		4,580.72	17,180.72
1,500.00	0.00	173,965.34	46,968.06	9,400.50	-7,841.00	48,527.56	222,492.90
1,500.00	-3,440.84	289.08	23.34	111.12	-129.93	4.53	293.61
7,500.00	-5,846.53	3,656.33	90.84	175.87	-253.47	13.24	3,669.57
825.00	-200.00	36,628.82	8,027.95	1,854.67	-656.70	9,225.92	45,854.74
		244.99	354.05	35.85		389.90	634.89
		18,326.91	10,662.25	1,728.99	-9,000.00	3,391.24	21,718.15
1,000.00	-223.64	2,586.04	76.36	80.40	-76.36	80.40	2,666.44
1,500.00	-2,477.55	522.45	47.07	81.76	-124.98	3.85	526.30
3,000.00		3,000.00	0.00	35.41		35.41	3,035.41
15,325.00	-12,188.56	65,254.62	19,281.86	4,104.07	-10,241.44	13,144.49	78,399.11
157,525.00	-184,111.18	408,628.33	103,860.87	25,235.00	-38,809.74	90,286.13	498,914.46

The financial reports for 2001 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

## TOWN GOVERNMENT TALENT BANK SERVE YOUR COMMUNITY

Town government needs citizens who are willing to give time in the service of their community. The Talent Bank is organized as a means of compiling names of volunteer citizens willing to serve on boards and committees. Names in this file are available for use by the Selectmen and Moderator, as well as all Town Offices.

Please complete the questions, indicate your areas of interest and return immediately to:

Town Government Talent Bank c/o Board of Selectmen Nes Durham Town Offices P.O. Box 207 New Durham, NH 03855-0207

NAME (please print)	
ADDRESS	TEL
OCCUPATION	
SUMMARY OF BACKGROUND	EXPERIENCE
Name/Signature	Date
List Order of Preferences:	
Budget Committee	Planning Board
Conservation Commission	Recycling Committee
Parks & Recreation	Zoning Board of Adjustment
Commission	Other

#### REPORT OF THE WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of New Durham:

In the year 2001, the New Durham Welfare Department, as mandated by the laws of New Hampshire, provided temporary assistance to 17 families. An increase in both clients and expenditures was due to the state of the economy, unemployment and high rental costs.

In 2001, the Town of New Durham provided \$9,722.21 in temporary assistance. The following is an overview of the public assistance provided:

Town \*Residents served 56 people (27 Adults / 29 Children)

\*Rent \$6,749.78
\*Utilities \$1,718.34
\*Medical \$669.49
\*Heat \$544.60

Recovered Tax Liens \$2,533.27

\*Strafford County Community Action also assisted 52 New Durham households with fuel assistance:

Average perhousehold:

\$675

Total for New Durham:

\$35,100

Five families consisting of eight adults and 11 children accessed the Phoebe Hass Trust. The trust has provided assistance in utilities, furnace repair, heat and rental costs. The Town is very fortunate to have the use of this Trust, and I would like to thank Mr. Brian Murray again for his thoughtfulness. A total value of \$7,254.56 has been utilized.

As of this past spring, the Welfare Office is in a more private and secure location on the second floor of the Town Hall. My hours are on a part-time basis and are posted at the Town Hall and in the Town Report. If you have any questions or concerns, I can always be reached through my voice mail system at 859-0204, and I will get back to you.

The Welfare Office is here to assist any qualified resident of New Durham, and if needed, I will suggest other avenues of assistance for you to pursue.

Respectfully submitted,

Betsy T. Booth

Overseer of Public Welfare

#### REPORT OF THE NEW DURHAM FOOD PANTRY

To the Citizens of New Durham:

We would like to take the opportunity to thank all the members of the community who make the Food Pantry possible. The donations we receive are testimony to the generosity of our community.

We serve families who are in temporary need of assistance, making sure our neighbors have enough food. This is particularly important over the difficult winter months. We also provide extra services over the holidays. The community is very supportive of those activities, and we would especially like to thank the New Durham School for the holiday food drive. Every year they set a goal to beat last year and every year they do!!!! We are grateful for their support.

If you are in need of assistance or know of anyone in need, please call 859-0204. The hours are posted monthly on the front door of the Town Hall.

Again, we thank the community for their support.

Respectfully submitted;

Betsy T. Booth

Joanne V. Heger

#### REPORT OF THE ZONING BOARD OF ADJUSTMENT

To the Board of Selectmen and the Citizens of New Durham:

The New Durham Zoning Board of Adjustment processed the following applications for the period of January through December 2001:

Equitable Waiver of Dimensional Requirements / Application Denied

Special Exception Landscape Materials Facility / Motion for Rehearing Granted

Variance for a garage 12' from the road in lieu of 20' / Granted Equitable Waiver of Dimensional Requirements / Application Granted

Variance for In-law Addition / Application approved with conditions Deliberations on Special Exception Landscape Facility - Motion to Submit Environmental Impact Study

During the early part of the year, the New Hampshire Supreme Court relaxed how the so-called "Gelinas Test" for Variances is applied, which now allows the hardship rule more flexibility; whereas, previously, it was nearly impossible to allow a variance unless you could not use the land for any existing purpose. As a result, we have seen more applications presented since the previous year.

This is my first year as your Chairman, and I would like to thank you for allowing me to perform these duties. I would like to thank John Nicastro, our outgoing chairman, for his years of service to the New Durham Zoning Board of Adjustment.

Also, we are in need of volunteers for the Board. You need not have any specific experience, merely listen to the proceedings, follow the manuals, rules and regulations, and make informed decisions. We have the expertise of Town Counsel for any decision making procedures and questions prior to a public hearing.

The New Durham Zoning Board of Adjustment meets on the second Wednesday of the month as scheduled.

Respectfully submitted,

#### Tax Rate Calculation - 2001

Property Taxes Tax Rate Town Portion Appropriations \$2,218,542 Less: Revenues 940,671) Less: Shared Revenues 8,787) Add: Overlay 20,468 Add: War Service Credits 14,200 Net Town Appropriation 1,303,752 Municipal Tax Rate \$ 8.95 School Portion Regional School Apportionment \$3,236,799 Less: Adequate Education Grant (853,183) Less: State Education Taxes (1,130,209)Approved School Tax Effort 1,253,407 Local Education Tax Rate \$ 8.61 Equalized Valuation (no utilities) \$171,243,852 x \$6.60 1,130,209 Divide by Local Assessed Valuation (no utilities) \$143,757,785 State Education Taxes 7.86 County Portion Due to County \$ 456,905 Less: Shared Revenue 2,610)Approved County Tax Effort \$ 456,295 County Tax Rate \$ 3.12 Combined Tax Rate \$ 28.54 **Total Property Taxes Assessed** 4,141,663 Less: War Service Credits 14,200) Add: Copple Crown Village District Commitment 28,345 9.44 TOTAL PROPERTY TAX COMMITMENT \$ 4,155,808 \$ 37.98

#### **INVENTORY OF VALUATION TAX YEAR 2001**

\$	69,509,935
	72,078,800
	2,411,500
_	1,877,000
\$	145,877,235
\$	15,000
	225,000
	2,450
\$	242,450
	\$

Net Valuation on Which Tax Rate is Computed: \$ 145,634,785

#### **TAX RATE FOR 2001**

Town Local Education State Education County	\$ 8.95 8.61 7.86 3.12 28.54
Copple Crown	\$ 9.44

Equalization Ratio for 2000: 73%

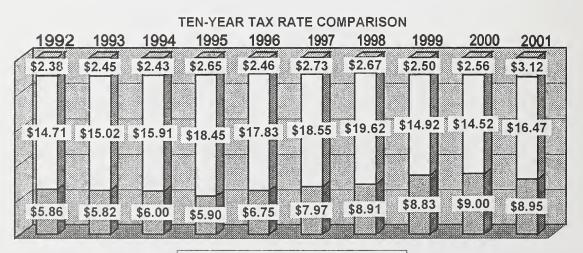
#### Proof of Rate - 2001

<u>Valuation</u>	Tax Rate	Assessment
\$143,757,785	7.86	\$ 1,130,209
\$145,634,785	20.68	\$ 3,011,454
\$ 3,002,700	9.44	\$ 28,345
	\$143,757,785 \$145,634,785	\$143,757,785 7.86 \$145,634,785 20.68

**Net Assessed** 

#### **NET VALUATIONS 1991 - 2001**

Year	<u>Valuations</u>
1991	\$174,140,844
1992	151,845,824
1993	150,263,531
1994	149,470,516
1995	132,961,800
1996	134,402,379
1997	135,640,860
1998	137,289,322
1999	139,583,642
2000	141,671,150
2001	145,634,785



TOWN DEDUCATION DOUNTY

#### BOND SCHEDULE Municipal Lease/Purchase Agreement

2001 E-One Aerial Ladder Truck
Agreement held by Citizens Bank & LaSalle Bank, N.A.
Issue Date of April 20, 2001

\$245,000 Eight Year Agreement - Interest Rate 5.190%

Due	Principal	Interest	Total	Purchase
<u>Date</u>	<u>Payment</u>	<u>Payment</u>	<u>Payment</u>	Option
4/24/2002	\$25,483	12,716	38,199	223,907
4/24/2003	26,805	11,393	38,199	196,566
4/24/2004	28,197	10,002	38,199	167,805
4/24/2005	29,660	8,538	38,199	137,551
4/24/2006	31,200	6,999	38,199	105,728
4/24/2007	32,819	5,380	38,199	72,253
4/24/2008	34,522	3,676	38,199	37,040
4/24/2009	36,314	1,885	38,199	0.00

#### Municipal Lease/Purchase Agreement

1999 John Deere 672 CH Motor Grader Agreement held by Farmington National Bank Issue Date of June 22, 1999

\$90,000 Four Year Agreement - Interest Rate 4.5% Fixed

Due	Principal	Interest	Total	Purchase
<u>Date</u>	<u>Payment</u>	Payment	<u>Payment</u>	Option
1/22/2001	\$11,250	1,569.89	12,819.89	56,250.00
7/22/2001	11,250	1,322.73	12,572.73	45,000.00
1/22/2002	11,250	1,069.96	12,319.96	33,750.00
7/22/2002	11,250	811.42	12,061.42	22,500.00
1/22/2003	11,250	547.01	11,797.01	11,250.00
7/22/2003	11,250	276.58	1,526.58	0.00

#### **Bond Principal & Interest Payment Schedule**

Landfill Closure

State Revolving Fund - NH Department of Environemtnal Services Issue Date of November 1, 2001

\$557,996 Five Year Agreement - Annual Interest Rate 1.3950%

Due	Principal	Interest	Total	
<u>Date</u>	<u>Payment</u>	<u>Payment</u>	<u>Payment</u>	Balance
11/1/01	111,600	7,697.61	119,287	446,400
11/01/02	111,599	6,227.24	117,826	344,108
12/01/03	111,599	4,670.43	116,270	227,839
12/01/04	111,599	3,113.63	114,713	113,156
12/01/05	111,599	1,556.81	113,156	0.00

#### **SCHEDULE OF TOWN PROPERTY**

MAP/LOT	LOCATION	VALUE
9 - 71	Town Hall & Land	\$ 294,700
	Furniture and Equipment	100,000
9 - 71	Police Department Facility	120,000
	Police Department Equipment	100,000
9 - 86	New Durham Public Library & Land	204,800
	Furniture and Equipment	201,250
9 - 71	Fire Station & Land	169,500
	Equipment	350,000
7 - 5	Highway Department Garage & Land	182,600
	Equipment	686,500
	Transfer Station/Landfill Equip.	49,000
8 - 8A	Cemetery	18,600
9 - 61	Ballfield	36,200
17 - 24	Old Dump Lot-Merrymeeting Rd	19,800
10 - 38	Old Dump Lot-Brackett Rd R/S	56,400
17 - 5	Old Dump Lot-Brackett Rd L/S	27,500
29 - 400	Land, Merrymeeting Lake,	
	South Shore (Spring)	11,300
9 - 84	Water Hole, Birch Hill Road	2,600
15A - 90	Dam & Gate House, March Pond	1,400
7 - 20	Land & Bldg., Old Bay Road	
	Town Pound & Town House	28,800
	Dam, Downing Pond	125,000
28 - 1	Town Beach, South Shore Road	134,200
28 - 6	Town Beach Parking, South Shore Rd.	12,900
39 - 14D	Land, North Shore (Fletcher Lot)	2,300
TOTALTOW	NPROPERTY \$	2,935,350
	CONSERVATION LANDS	
8 - 7 & 8	Shirley Forest Lot	242,800
7A - 2	Land, Drew Road	25,600
7A - 20	Land, Drew Road	24,100
., ( 20	234, 5.077, 334	21,100
TOTALCONS	SERVATIONLANDS	\$ 292,500

#### LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEEDS

MAP/LOT	LOCATION	VA	LUE
10 - 42	Land, Merrymeeting Road		8,800
15A - 1	Land, Chalk Pond		9,700
26A - 2	Land, Kings Highway		2,100
27A - 2, Sec. 2	Land, Copple Crown		
	Development		14,200
27A -4A, Sec. 2	2 Land, Copple Crown		
	Development		800
27A - 7, Sec. 1	Land, Copple Crown		
	Development		7,500
27A - 14, Sec.	3 Land, Copple Crown		
	Development		900
27A - 17, Sec.	3 Land, Copple Crown		
074 00 0	Development		900
27A - 23, Sec.	2 Land, Copple Crown		0.700
274 27 000	Development		8,700
2/A - 2/, Sec.	2 Land, Copple Crown		0.000
274 20 500	Development		6,300
27A - 39, Sec.	2 Land, Copple Crown		4.000
27/ /3 500	Development		4,900
277 - 43, 366.	3 Land, Copple Crown		1 100
27A - 82 Sec 5	Development 3 Land, Copple Crown		1,100
277 - 02, 360.	Development		5 100
	Development		5,100
TOTAL LAND &	BUILDINGS ACQUIRED	\$	71,000
TOTAL VALUE O	)F INVENTORY OF		
	PROPERTY:	\$3	,298,850
TOVVIAL	NOI LINIT.	Ψ5,	230,030

### TOWN OF NEW DURHAM - GENERAL FUND STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2001

	Appropriation	Expended	(Over) Under <u>Budget</u>
			<del></del>
General Government	A 450 000	0.450.040	<b>*</b> (004)
4130 - Executive	\$ 159,288	\$ 159,649	\$ (361)
4140 - Elections & Registrations	4,638	3,749	889 451
4152 - Revaluation of Property 4153 - Legal Expenses	12,935 11,400	12,484 6,431	4,969
4155 - Personnel Administration	232,902	232,398	504
4191 - Planning Board & Zoning	17,616	17,038	578
4194 - General Government Bldgs.		34,057	(2,167)
4195 - Cemetery	3,550	3,170	380
4196 - Insurance	44,256	33,065	11,191
4199 - Other General Government	10,400	8,473	1,927
Total: General Government	\$ 528,875	\$ 510,514	\$ 18,361
Public Safety	,	,	,
4210 - Police	\$ 190,424	\$ 185,721	\$4,703
4220 - Fire	65,860	64,937	923
4240 - Building Inspection	8,145	5,802	2,343
4299 - Other Public Safety	31,035	37,577	(6,542)
4290 - Emergency Management	11,900	9,332	2,568
TOTAL: Public Safety	\$ 307,364	\$ 303,369	\$ 3,995
Highways and Streets			
4312 - Highways & Streets	\$ 314,036	\$ 321,540	\$ (7,504)
4316 - Street Lights	6,500	6,230	270
4319 - Equipment Mechanic	75,280	71,707	3,573
TOTAL: Highways and Streets	\$ 395,816	\$ 399,477	\$ (3,661)
<u>Sanitation</u>			
4324 - Solid Waste Disposal	\$ 156,009	\$ 198,258	\$ (42,249)
TOTAL: Sanitation	\$ 156,009	\$ 198,258	\$ (42,249)
<u>Health</u>			
4411 - Health Officer	\$ 3,300	\$ 3,175	\$ 125
4414 - Pest Control (ACO)	3,350	3,132	218
4415 - Health Agencies/CAP	<u>4,682</u>	4,682	0
TOTAL: Health	\$ 11,332	\$ 10,989	\$ 343
Welfare			
4442 - Direct Assistance	\$ 21,547	\$ 16,194	\$ 5,353
TOTAL: Welfare	\$ 21,547	\$ 16,194	\$ 5,353
Culture and Recreation			
4520 - Parks and Recreation	\$ 50,770	\$ 51,062	\$ (292)
4550 - Library	46,704	46,745	(41)
4583 - Town Historian	2,800	2,696	104
TOTAL: Culture and Recreation	\$ 100,274	\$ 100,503	\$ (229)

2001 ANNUAL REPORT			1 480 07
	Appropriation	Expended	(Over) Under Budget
Conservation	0 4 700	A 257	r 242
4612 - Conservation Commission TOTAL: Conservation	\$ 1,700 \$ 1,700	\$ 1,357 \$ 1,357	\$ 343 \$ 343
Debt Service			
4711 - Principle on Bonds	\$156,100	\$ 156,100	\$ 0
4721 - Interest on Bonds 4723 - Interest on TAN	11,283 10,000	12,324 4,704	(1,041) 5,296
TOTAL: Debt Service	\$177,383	\$ 173,128	\$4,255
Capital Outlay		<b>*</b> 45 4 50 4	4.000
4901 - Road Reconstruction/Paving 4901 - Marchs Pond Dam Upgrade	•	\$ 154,524 38,000	4,386 0
4901 - Town Hall Parking Lot	12,000	12,000	0
4901- Town Center Improvement	9,000	8,739	261
4902 - Fire Truck	120,000	120,000	0
4902 - Lakes Region Dispatch Equ 4902 - HDept. Electrical Upgrade	ip. 7,852 10,000	7,852 10,000	0
4902 - Archives/Microfilm Reader	2,400	2,400	0
TOTAL: Capital Outlay	\$ 358,162	\$ 353,515	\$ 4,647
Operating Transfers Out	4 05 000	<b>A.</b> 05.000	
4915 - Highway Truck CRF 4915 - Surplus Vehicles CRF	\$ 25,000 3,000	\$ 25,000 3,000	\$ 0 0
4915 - Police Cruisers CRF	12,000	12,000	0
4915 - Fire Truck CRF	40,000	40,000	0
4915 - Fire Station Expansion CRF		20,000	0
4915 - Revaluation CRF 4915 - Dry Hydrants CRF	35,000 1,500	35,000 1,500	0
4915 - Meeting House Restore CRI	·	2,000	0
4915 - Town Hall ADA CRF	5,000	5,000	0
4916 - Uncared for Graveyards	1,000	1,000	0
4916 - Computer Maintenance 4916 - Records Management	1,500 1,000	1,500 1,000	0
4916 - Town Hall Improvements	1,500	1,500	0
4916 - Accrued Benefit Liability	7,500	7,500	0
TOTAL: Operating Transfer Out	\$ 156,000	\$156,000	\$ 0

**Unanticipated Revenues** 

(RSA 31:95-b) \$ 16,398

TOTAL TOWN GOVERNMENT \$2,230,940

\$2,223,303 \$ 7,637

#### **FINANCIAL REPORT**

#### FOR THE YEAR ENDING DECEMBER 31, 2001

#### **DETAILED STATEMENT OF RECEIPTS**

DETAILEDSTATEMENT OF K	ECEM 15
FROMLOCAL TAXES: Property Tax 2001 \$ Property Tax Prior Years Excavation Taxes Yield Taxes Land Use Change Taxes Tax Liens Redeemed Interest Collected TAXES COLLECTED AND REMITTED:	3,865,901 201,191 2,145 46,792 18,100 70,410 14,179 4,218,718
MOTOR VEHICLE PERMITS:  Motor Vehicle Permits  Motor Vehicle Agent Revenue	328,196 7,003 335,199
BUILDING PERMITS:	17,368
OTHER LICENSES, PERMITS & FEES: Dog Licenses Vital Records Boat Fees Town Officer's Filing Fees Uniform Commercial Code (UCC) Filing Fee State & Federal Tax Liens Dump Stickers OHRV Permits Pistol Permits Wetlands Permits Wetlands Permits Marriage Licenses Parking Tickets Junkyard Permits Non-Profit Filing Fee TOTAL LICENSES, PERMITS & FEES:	2,691 157 2,565 4 es 511 165 776 129 240 252 126 240 25 5
REVENUE FROM STATE OF NEW HAMPSHIRE: Shared Revenue Block Grant Rooms & Meals Tax Revenue Highway Block Grant	21,940 57,848 83,910

12,007

#### **DETAILED STATEMENT OF RECEIPTS - 2001**

REVENUE FROM STATE OF NEW HAMPSHIRE: (Continued)  Landfill Closure Grant 95,626  Court Fees 510	
Emergency Management Assistance3,485 TOTAL REVENUE FROM STATE OF NEW HAMPSHIRE 263	,319
REVENUE FROM FEDERAL GOVERNMENT: FEMA Snow Emergency Funds  12	2,169
INCOME FROM DEPARTMENTS:  Photocopies 494 Solid Waste & Recycling Income 13,842 Police Department Details 13,790 Opening Graves 250 Miscellanous Revenues 8,710 TOTAL INCOME FROM DEPARTMENTS 37	7,086
SALE OF MUNICIPAL PROPERTY:  Fire Department Ladder Truck 1 Surplus Highway Department Vehicles 550 Fire Department Radios 800 Highway Department Wing Plow 750 TOTAL SALE OF MUNICIPAL PROPERTY 2	,101
INTERESTON INVESTMENTS: 24	,263
FINES & FORFEITS:	977
INSURANCE DIVIDENDS & REIMBURSEMENTS: Primex Dividend 8,855 Disability Insurance Claim/Refund 14,220 Reimbursement - Health Insurance 10,794 TOTAL INSURANCE DIVIDENDS & REIMBURSEMENTS 33	,869
OTHER MISCELLANEOUS SOURCES: Cable TV Franchise Fee 6,456 Welfare Reimbursements 494 Miscellanous Credits/Refunds 5,057	

TOTAL OTHER MISCELLANEOUS SOURCES

#### **DETAILED STATEMENT OF RECEIPTS - 2001**

OTHER FINANCIAL SOURCES:

Trust & Agency Funds 23,494

Accrued Benefits -- \$ 6,100

Equip. Maintenance -- 3,571

Records Management -- 300

Town Hall Improvements -- 2,603

JC Shirley Timber Trust -- 9,000

Cemetery Trust Funds -- 1,920

Withdrawals from Capital Reserve 180,091

Fire Department Truck -- 126,800

Highway Department Truck -- 29,250

Police Cruiser -- 21,837

Landfill Closure -- 2,204

Closures of Capital Reserve Funds 3,674

FD Communications -- 118

Town Hall Steeple -- 183

Library Roof -- 11

Highway Department Grader -- 3,362

Interfund Transfers 98.087

Birch Hill Road Project -- 13,708

Police Facility Project -- 29,245

Recreational Revolving Fund -- 15,426

Ambulance Fund -- 1,552

Merrymeeting Road SAR Fund -- 22,000

Brock Road Bond -- 1,402

Ralph Day Road Bond -- 1,500

Goslin Way Road Bond -- 5,640

Jenkins Road Bond -- 5,575

Neeley Road Bond -- 1,004

SNHPF Road Bond -- 1,035

Tax Anticipation Notes 150,000 State Fees Collected 11,756

TOTAL OTHER FINANCIAL SOURCES

467,102

TOTAL RECEIPTS FROM ALL SOURCES

\$ 5,432,064

The financial reports for 2001 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

#### 4130-EXECUTIVE

Town Officers' Salaries Town Administrator's Salary Clerical Wages Financial Audit Telephone Office Supplies Equipment & Maintenance Printing Advertising Postage Mileage Dues & Fees Books & Subscriptions Meetings & Conferences Registry of Deeds TOTAL: Executive	\$ 50,504 42,112 28,765 6,035 3,555 2,295 10,876 3,218 775 3,991 2,441 843 231 2,519 489
TOTAL: Executive	\$ 159,649
4140-ELECTIONS&REGISTRATION	
Wages Advertising Postage Printing of Ballots Lunches Ten Year Checklist Purge	\$ 2,661 118 33 261 76 600
TOTAL: Elections & Registrations	\$ 3,749
4152-REVALUATION OF PROPERTY Assessor's Salary Office Supplies Mileage Computer Software License Telephone Miscellanous Expenses	\$ 10,000 128 64 2,100 172 20
TOTAL: Revaluation of Property	\$ 12,484
4153 - LEGAL EXPENSES	
Legal Counsel Deed/Lien Search	\$ 5,431 1,000
TOTAL: Legal Expenses	\$ 6,431

#### 4155-PERSONNEL ADMINISTRATION

TIOU I EIGOTATEE ABIAINATOTTA CITOTA	
Social Security Taxes	\$ 35,738
Medicare Taxes	9,867
NH Retirement System	25,901
Dental Insurance	9,917
Health Insurance	138,085
Disability Insurance	7,053
Deferred Compensation Contributions	5,329
DOT Drug & Alcohol Testing	508
TOTAL: Personnel Administration	\$ 232,398

#### 4191-PLANNING & ZONING

Wages	\$ 1	11,745
Telephone		567
Office Supplies		183
Printing		48
Advertising		788
Postage		1,325
Dues & Fees		1,631
Books & Subscriptions		207
Recording Fees		161
Contracted Services		384
TOTAL: Planning & Zoning	\$ 1	17,038

#### 4194-GENERAL GOVERNMENT BUILDINGS

Wages	\$ 6,499
Electricity	16,112
Building Maintenance	1,460
Supplies	769
Heating Oil & Service	 9,216
TOTAL: General Government Buildings	\$ 34,057

#### 4195-CEMETERIES

Labor & Equipment	\$ 1,89	2
Electricity	g	2
Supplies	85	5
Miscellaneous	33	1
TOTAL: Cemeteries	\$ 3,17	0

#### 4196-INSURANCE

NH Public Risk Management Exchange	
Workers' Compensation	\$ 13,376
Property & Liability Coverage	19,263
Unemployment Compensation	 426
TOTAL: Insurance	\$ 33,065
4199-OTHER GENERAL GOVERNMENT	
Contracted Services	\$ 2,000
RepeaterLease	900
Contigency Fund	 5,573
TOTAL: Other General Government	\$ 8,473
4210-POLICE DEPARTMENT	
Salaries	\$ 165,366
Telephone	5,008
Office Supplies	1,121
Office Equipment/Maintenance	741
Printing	207
Postage	300
Film/Developing	80
Books & Subscriptions	456
Gasoline Pager	5,624
Radio Maintenance	303
Building Maintenance	1,281 237
Uniforms	1,584
Training	2,439
Ammo	976
TOTAL: Police Department	\$ 185,721
4220-FIRE DEPARTMENT	
Telephone	\$ 2,072
Office Supplies	721
Dues & Fees	1,103
Vehicle Fuel	1,941
Radio Equipment Maintenance	3,919
Building Maintenance	950
Uniforms	592
Equipment Medical Supplies	15,367
Medical Supplies  Fire Department Companyation	1,346
Fire Department Compensation	22,941
Training	3,532

DETAILED STATEMENT OF TATMENTS	- 2001
4220 - FIRE DEPARTMENT (Continued) Fire Prevention Program Hazardous Material	39 245
Inspections	1,722
Equipment Maintenance	8,446
TOTAL: Fire Department	\$ 64,937
4240-BUILDING INSPECTION	
Wages	\$ 4,876
Supplies	152
Mileage	425
BOCA Dues	120
Training	45
Books & Subscriptions	184
TOTAL:Building Inspection	\$ 5,802
4290 - EMERGENCY MANAGEMENT	
Emergency Management	\$ 7,163
Forest Fire Control	1,969
Dam Inspections & Maintenance	200
TOTAL - Emergency Management	\$ 9,332
4299 - OTHER PUBLIC SAFETY FUNDS	
Court Prosecution	\$ 4,000
Court Witness Fees	1,050
Police & Fire Dispatch Services	21,634
Ambulance Billing Service	1,557
Outside Police Details	9,335
TOTAL - Other Public Safety Funds	\$ 37,577
4312 - HIGHWAYS & STREETS	
Wages	\$ 182,644
Telephone	2,247
Gasoline	2,704
Radio Maintenance	3,603
Building Maintenance	490
Supplies (Paragraphic Paragraphic Paragrap	2,638
Kerosene/Propane	90
Equipment	5,999
Safety Equipment & Training	3,132

4312 -	HIGHWAYS	& STREETS	(Continued)
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4312 - HIGHWAYS & STREETS (Continued)	
Diesel Fuel Puel Puel Puel Puel Puel Puel Puel P	13,932
Brush Cutter	1,040
Equipment Rental	14,867
Sand	15,750
Cold Patch	3,217
Tar	23,686
Salt	27,955
Gravel & Calcium Chloride	14,588 <sup>-</sup>
Culverts	2,957
TOTAL: Highways & Streets	\$ 321,540
4316-STREETLIGHTS	
Street Lights	\$ 6,230
4319-EQUIPMENT MECHANIC	
Wages	\$ 30,683
Mileage	47
Contracted Services	3,129
Supplies	7,134
Uniforms	663
Equipment	1,410
Training	200
Highway Vehicles	20,591
Police Vehicles	3,540
Fire Vehicles	2,689
Landfill Vehicles	1,621
TOTAL: Equipment Mechanic	\$ 71,707
4324 - SOLID WASTE DISPOSAL	
Wages	\$ 48,530
Telephone	365
Vehicle Fuel	431
Building Maintenance	1,094
Equipment Rental	3,540
Supplies	4,307
Uniforms	647
Mileage/Training	72
Landfill Monitoring	15,996
Waste Removal	4,804
Tipping/Hauling TOTAL: Solid Woote Dispasel	118,472
TOTAL: Solid Waste Disposal	\$198,258

Uniforms

575

4411-HEALTH		
Administration Mileage Police & Fire Immunization Water Tests Postage TOTAL: Health	\$	1,400 300 1,200 125 150 3,175
4414 - ANIMAL CONTROL Animal Control Officer's Salary Postage Care & Service Equipment TOTAL: Animal Control	\$	2,570 100 333 128 3,132
A415-HEALTH AGENCIES Rural District Health VNA, Inc. Homemakers of Strafford County Strafford County CAP TOTAL: Health Agencies	\$	3,083 600 1,000 4,683
4442- PUBLIC ASSISTANCE		
Welfare Officer's Wages Telephone Office Supplies Office Equipment Printing Postage Mileage/Conferences Dues & Fees Direct Assistance TOTAL: Public Assistance	\$ 	5,566 515 58 130 70 50 3 30 9,772 16,064
4520 - PARKS & RECREATION		
Salaries Telephone Office Supplies Postage Dues & Fees Electricity Contracted Services Ballfield Maintenance	\$ 3	36,918 375 235 50 2,730 592 1,410 3,563

4520 - PARKS & RECREATION (Continued)	
Awards	596
Teen Nights	150
Education	459
Sports Equipment Game Officiating	2,641 470
Town Beach	300
TOTAL: Parks & Recreation	\$ 47,607
4550-LIBRARY	
Wages	\$ 28,002
Health Insurance	1,553
Dental Insurance	179
Operating Funds (paid to Library Trustees)	17,001
TOTAL: Library	\$ 46,745
4583-TOWN HISTORIAN	
Patriotic Purposes	\$ 173
Archives	1,523
Uncared for Cemeteries	500
Old Town House Park TOTAL: Library	500
TOTAL. Library	\$ 2,696
CONSERVATION COMMISSION:	1,531
PRINCIPAL-LONG TERM NOTES:	156,009
INTEREST-LONG TERM NOTES:	12,324
INTEREST-TAX ANTICIPATION NOTES:	4,704
TAXANTICIPATION NOTES:	150,000
ROADRECONSTRUCTION/PAVING:	154,524
MARCH'S POND DAM UPGRADE:	38,000
TOWN HALL PARKING LOT:	12,000
TOWN CENTER IMPROVEMENTS:	8,739

LAKES REGION DISPATCH EQUIPMENT:	7,852
FIRETRUCK:	120,000
PARKS&RECREATIONTRACTOR/MOWER:	3,548
HIGHWAY DEPT. ELECTRICAL UPGRADE:	10,000
ARCHIVES/MICROFILM READER:	2,400
HIGHWAY DEPT. TRUCK CAPITAL RESERVE FUND:	25,000
SURPLUS VEHICLE & EQUIP. CAPITAL RESERVE FUND:	3,000
FIRE TRUCK CAPITAL RESERVE FUND	40,000
FIRE STATION CAPITAL RESERVE FUND	20,000
POLICE CRUISERS CAPITAL RESERVE FUND	12,000
DRY HYDRANTS CAPITAL RESERVE FUND	1,500
MEETING HOUSE RESTORATION CAPITAL RESERVE FUND	2,000
TOWN HALL ADA COMPLIANCE CAPITAL RESERVE FUND:	5,000
REVALUATION CAPITAL RESERVE FUND:	35,000
UNCARED FOR GRAVEYARDS TRUST FUND	1,000
ACCRUED BENEFIT LIABILITY TRUST FUND	7,500
COMPUTER & OFFICE EQUIP. MAINT. TRUSTFUND:	1,500
RECORDS MANAGEMENT TRUST FUND:	1,000
TOWN HALL IMPROVEMENTS TRUST FUND:	1,500
TAXES PAID TO COUNTY:	456,905
TAXES PAID TO VILLAGE DISTRICT:	27,895

PAYMENTS TO SCHOOL DISTRICT:	2,218,371
STATEFEES COLLECTED:	11,756
TAXES BOUGHT BY TOWN:	81,993
MERRYMEETING ROAD SAR PROJECT:	22,000
BIRCHHILL ROAD CONSTRUCTION:	13,708
POLICE FACILITY:	29,245
FROM CAPITAL RESERVE FUNDS: Highway Department Truck Police Cruiser	29,250 21,837
GRANTS & SPECIAL FUNDS: Recreational Revolving Fund Town Hall Improvements Computer & Office Equipment Maintenance Expenses	15,426 2,603 3,571
GRAND TOTAL OF ALL EXPENDITURES:	\$ 5,308,029

The financial records for 2001 had not been reviewed or audited by the Town's auditing firm at the time the Town Report went to press.

**TOTALS** 

\$153,206.33

#### **TOWN OF NEW DURHAM GRANTS & GIFTS -- 2001**

SOURCE	GRANTAMOUNT	TOTAL*
NH Office of Emergency Management		
Emergency Management Assistance	4,790.00	9,580.00
FEMA Hazard Mitigation Program - March's Pond Dam	28,500.00	38,000.00
NH Department of Environmental Service Landfill Closure - State Aid Grant	s 95,626.33	95,626.33
Aynonmous Donation for Police Facility	10,000.00	10,000.00

\$138,916.00

#### STATEMENT OF LEGAL EXPENSES - 2001

Case	Expense
McKay ZBA Commercial Site Application	\$ 1,904.46
Deed & Lien Search	\$ 1,000.00
General Representation	\$ 3,526.82
TOTALLEGALEXPENSES	\$ 6,431.28

<sup>\*</sup> Total Amount Spent Includes Local Match Required Under Certain Grant Programs

#### **TOWN OFFICIALS AND EMPLOYEES**

#### **EXECUTIVE:**

William G. Herman, Town Administrator

Carole M. Ingham, Town Clerk & Tax Collector

Vicki L. Blackden, Deputy Tax Collector

Elaine R. Stimpson, Bookkeeper & Deputy Town Clerk

Sandra L. Greenwood, Land Use Clerk & Fire and Highway Secretary

Robert A. Estey, Assessor

Betsy T. Booth, Welfare Director

David T. Lindberg, Building Inspector & Code Enforcement Officer

James W. Grigg, Health Officer

#### **HIGHWAY:**

Mark J. Fuller, Road Agent

Bruce C. Boles, Heavy Equipment Operator

Michael R. Clarke, Light Equipment Operator

Don R. Vachon, Light Equipment Operator

Scott A. Simonds, Light Equipment Operator

Matthew C. Ingham, Light Equipment Operator

#### SOLID WASTE FACILITY:

Joseph E. Bloskey, Manager

William J. Goodrow, Solid Waste Operator

Joshua Bassett, Solid Waste Operator (Part - Time)

#### **EQUIPMENT MECHANIC:**

David Valladares, Mechanic

John F. Radcliffe, Mechanic (Resigned)

#### POLICE:

Douglas J. Scruton, Chief

Shawn C. Bernier, Lieutenant

Richard J. Smith, Patrolman

James C. Cormier, Patrolman (Resigned)

Brett J. Murray, Part-Time Patrolman

Randy Sobel, Part-Time Patrolman

John Southwell, Part-Time Patrolman

Kathryn B. Woods, Secretary

#### ANIMAL CONTROL OFFICER:

Brett J. Murray

#### RECREATION:

Russell Perrin, Director

#### **TOWN OFFICIALS AND EMPLOYEES**

#### LIBRARY:

Rozalind J. Benoit, Library Director Peggy F. Ferland, Assistant Librarian Donna Swett, Assistant Librarian Marcia D. Berry, Custodian

#### GENERAL GOVERNMENT BUILDINGS:

M. Dean Stimpson, Town Hall Custodian Kim Murray, Fire Station Custodian Kristin D. Smith, Fire Station Custodian (*Resigned*) Lawrence Corson, Wind Clock & Haul Rubbish

#### FIRE DEPARTMENT:

Brad Meyerriecks, Chief (Career Level FF, Provider)
John J. Nicastro, III, Deputy Chief (Career Level FF/EMT)

Theresa Jarvis, Captain (Career Level FF/EMT)

David Stuart, Lieutenant (Career Level FF/EMT)

Judy Nicastro (EMT)

Edmund Miles (Truck Driver/Pump Operator)

Chuck Rupprecht (Photographer)

Mark Jarvis (Level I FF, EMT)

Robert Nelson (Level IA FF)

Leon Smith (Career Level FF)

Brett J. Murray (Level I A FF, EMT)

Rebecca Jarvis (Level I A FF, EMT)

Kim Murray (EMT)

Lonnie Berry, Jr. (Junior Member)

Mike Clarke (Truck Driver/Pump Operator)

Courtney Kelly (Junior Member)

Mike Egeler (Level I FF)

Doug Roberts (FF Trainee)

Michael Duclos (Career Level FF)

Marc Behr (FF)

Justin Douglas (Junior Member)

Ben Randall (Level I FF)

Darren Stalk (Career Level FF)

Jason Pitman (Junior Member)

Sean Edeman (FF Trainee)

#### **CEMETERY:**

Michael R. Clarke, Sexton Julie Delva, Sexton (Resigned)

## VITAL STATISTICS

Births Recorded in the Town of New Durham for the Year Ending December 31, 2001

		Diffus investment in the rown of fiver Duffmann for the real Enthung December 51, 2001	51, 2001
Date	Child's Name	Parents Name	Place of Birth
January 10	Sarah Lynn Detlaff	Robert Detlaff Julie Detlaff	Rochester
January 12	Sean Robert Perkins	Douglas Perkins	Rochester
		Kathryn Perkins	
January 22	Andrew Thomas McMullen	Stephen McMullen	Dover
		Katherine McMullen	
January 26	Benjamin John Towne	John Towne	Rochester
		Rachel Shields-Towne	
February 28	Matthew Patrick Hinton	Jeffrey Hinton	Wolfeboro
		Susan Hinton	
March 3	Patrick Henry Rhoades	Peter Rhoades	Dover
		Nancy Rhoades	
March 9	Nathaniel Warren Klingensmith	Robert Klingensmith	Wolfeboro
		Adrienne Klingensmith	
May 1	Olivia Claire Chasse	Brian Chasse	Rochester
		Amy Chase	
May 21	Sydni Rayne Hanson	Kris Hanson	Dover
		Ronnie Hanson	
July 21	Nicholas Eric Roberge	Eric Roberge	Dover
		Maureen Roberge	
July 22	Colby Alan Bisson	Christopher Bisson	Dover
		Susan Bisson	

## VITAL STATISTICS

Births Recorded in the Town of New Durham for the Year Ending December 31, 2001

Date August 7 August 9	Child's Name Samantha Rose Hotchkiss Callista Joan Roberts	Parents Name Stuart Hotchkiss Sheri Hotchkiss Douglas Roberts Glenna Heath Roberts	Place of Birth Rochester Rochester
Micha Greta	Michael Richard Gunnison Greta Onnolee Wingate	Angelique Marie Shearin Mark Wingate Heather Wingate	Rochester New Durham
Savanı	Savanna Susan Moore Olivia Francis Jordan Page	Thomas Moore Sherri Moore Randall Page Brandy Page	Wolfeboro Dover
Allison	Allison Ivy Bellemore	Daniel Bellemore Sandra Bellemore	Rochester
Caitlyn	Caitlyn Rose Murray	Brett Murray Kimberly Murray	Portsmouth
Katheri	Katherine Morgan Lalime	Michael Lalime Siri Lalime	Portsmouth

## VITAL STATISTICS

# Deaths Recorded in the Town of New Durham for the Year Ending December 31, 2001

Date of Death	Name	Place of Death
March 15	Frederick W. Connor	Rochester
March 28	Andre Perron	New Durham
April 29	Everett Otis	Dover
May 8	William L. Eldredge	Rochester
May 9	Pauline H. Grigg	New Durham
June 3	Percy C. Grigg	New Durham
June 26	Gladys M Hayes	Rochester
July 22	Phyllis M. Benner	Wolfeboro
November 22	Mandon Bates	Wolfeboro
December 18	Elsie C. Joy	Dover
December 22	Robert J. Coran	New Durham

VITAL STATISTICS
Marriages Recorded in the Town of New Durham for the Year Ending December 31, 2001

January 1Steven I. HartfordNew DurhamFebruary 10Kim M. MicheliNew DurhamFebruary 10Henry M. EnglerNew DurhamFebruary 23John P. BrooksNew DurhamMarch 20Donald F. BlackdenNew DurhamApril 13Joseph C. BlekickiNew DurhamApril 13Lorna L. HartNew DurhamMay 5Paul E. GirouardNew DurhamJune 2Bryan K. TeeterBattle Ground,June 16Sanford, MEShry L. BaileyNew DurhamJune 23Shavin M. WelchNew DurhamJune 23Shavin M. WelchNew DurhamJune 23Shavin M. WelchNew DurhamJune 23Namie T. MoultonNew DurhamJune 30Shavin M. WelchNew DurhamNew DurhamNew DurhamJune 30Shavin M. WelchNew Durham	)	Name	Residence
Henry M. Engler Audrey M. Bera John P. Brooks Paulette C. Alden Donald F. Blackden Alice H. Blackden Joseph C. Blekicki Linda M. Auclair Paul E. Girouard Lorna L. Hart Bryan K. Teeter Virginia L. Bailey Bernard T. McNeely Meg M. Heatley-Hall Keith E. Lamontagne Sherry L. Rothermel Jamie T. Moulton Jill A. Langis Shavn M. Welch Angela D. Manning		Steven I. Hartford Kim M. Micheli	New Durham New Durham
Audrey M. Bera John P. Brooks Paulette C. Alden Donald F. Blackden Alice H. Blackden Joseph C. Blekicki Linda M. Auclair Paul E. Girouard Lorna L. Hart Bryan K. Teeter Virginia L. Bailey Bernard T. McNeely Meg M. Heatley-Hall Keith E. Lamontagne Sherry L. Rothermel Jamie T. Moulton Jill A. Langis Shawn M. Welch Angela D. Manning	0	Henry M. Engler	New Durham
John P. Brooks Paulette C. Alden Donald F. Blackden Alice H. Blackden Joseph C. Blekicki Linda M. Auclair Paul E. Girouard Lorna L. Hart Bryan K. Teeter Virginia L. Bailey Bernard T. McNeely Meg M. Heatley-Hall Keith E. Lamontagne Sherry L. Rothermel Jamie T. Moulton Jill A. Langis Shawn M. Welch Angela D. Manning		Audrey M. Bera	Littleton, MA
	3	John P. Brooks	New Durham
		Paulette C. Alden	Alton
		Donald F. Blackden	New Durham
		Alice H. Blackden	New Durham
		Joseph C. Blekicki	New Durham
		Linda M. Auclair	New Durham
		Paul E. Girouard	Raymond
		Loma L. Hart	New Durham
		Bryan K. Teeter	Battle Ground, WA
		Virginia L. Bailey	New Durham
		Bernard T. McNeely	New Durham
		Meg M. Heatley-Hall	Sanford, ME
		Keith E. Lamontagne	Atkinson
gu		Sherry L. Rothermel	New Durham
gu		Jamie T. Moulton	New Durham
Su		Jill A. Langis	New Durham
		Shawn M. Welch	New Durham
		Angela D. Manning	New Durham

VITAL STATISTICS
Marriages Recorded in the Town of New Durham for the Year Ending December 31, 2001

New Durham	New Durham	New Durham	New Durham	New Durham	New Durham	New Durham	Sanbornville	New Durham	New Durham	New Durham	New Durham	New Durham	New Durham	New Durham	Alton	New Durham	New Durham	New Durham	New Durham
Paul J. Casteris	Sandra L. Bayko	Paul P. Poulos	Ronnalee Cote	Sean D. Edeman	Tina M. Gelinas	Scott F. Gilman	Christy M. Young	Randolph D. Potter	Lora M. Piatti	William E. Franklin	Hope A. Witham	Thomas D. McKay	Lisa M. Presley	Robert C. Booth	Tonya M. Alden	James R. Colbath	Jennifer A. Varney	Michael A. Fuller	Javnee L. Hallin
June 30		July 28		August 18		August 26		August 30		September 15		September 15		October 11		October 27		December 31	

I hereby certify that the above returns of births, marriages and deaths registered in the Town of New Durham, N.H., for the year ending December 31, 2001 are correct to the best of my knowledge and belief.

Carole M. Ingham, Town Clerk

#### New Durham

#### COMMUNITY CONTACT

Town of New Durham William G. Herman, Town Administrator PO Box 207, 4 Main Street New Durham, NH 03855

REGIONS	
County	Strafford
Labor Market Area	Conway
Planning Commission	Strafford Regional
Tourism Region	Lakes

DISTANCE TO	
Manchester, NH	50 miles
Boston, MA	80 miles
New York City, NY	305 miles
Montreal, Quebec	260 miles

#### MUNICIPAL & EMERGENCY SERVICES

Town Office Hours M-F 9-4 pm, S 9-12

Type of Government	Selectmen
Annual Budget (2001)	\$2,218,542
Planning Board	Appointed
Industrial Plans Reviewed By	Reg. Planning Comm.
Zoning	1971/01
Master Plan	1983
Capital Improvement Plan	Yes

Police Department			Full-time
Fire Department			Volunteer
Town Fire Insurance	Rating		9/10
Emergency Medical S	Service	Volunteer &	Commercial
Nearest Hospital(s)		Frisb	ie Memorial
In: Rochester	Distanc	e: 15 miles	Beds: 70

Public Library New Durham Public

UTILITIES	
Electric Supplier	PSNH; NH Electric Coop.
Natural Gas Supplier	None
Water Supplier	Private wells
Sanitation	Private septic
Municipal Treatment Plant	No
Curbside Trash Pickup	No
Mandatory Recycling Program	Yes

Telephone Company	Verizon; Union
Cable Television Service	Yes
Cellular Telephone Access	Yes

INCOME	1990
Per Capita Income	\$12,919
Median 4-Person Family Income	\$37,137
Median Household Income	\$34.857

Telephone: (603) 859-2091 Fax: (603) 859-6644

E-Mail: ndurham@worldpath.net
Web Site: www.worldpath.net/~ndurham

DEMOGRAPHIC	S		•	
<b>Total Populati</b>	on	Commur	nity	County
2000		2,220	)	112,233
1990		1,974	1	104,233
1980		1,183	3	85,324
1970		583	3	70,431
Population by Male	Gender, 1,151		emale	1,069
Population by	Age Gro	up, 2000		
Under age 5		•		145
Age 5 to 19				501
Age 20 to 34	4			324
Age 35 to 54	4			810
Age 55 to 64	4			202
Age 65 and	over			238
Median Age				38.1
Total Househo	lds	819	Ave. Size	e 2.71
Total Families		631	Ave. Size	

TAXES		
2000 Total Tax Rate		\$26.08
2000 Equalization Ratio		0.73
2000 Full Value Tax Rate		\$19.05
2000 Property Valuation:	Residential	95.7%
	Commercial	2.3%
	Other	2.0%

Housing	
2000 Total Housing Units	1,309
1999 Single-Family Units	1,210
Building Permits Issued	15
1999 Multi-Family Units	19
Building Permits Issued	0
1999 Manufactured Housing	142

ı	TRANSPORTATION	N		
	Road Access	Federal Re	outes	_
		State Rou	tes	11
	Nearest Intersta	ate, Exit	Spaulding Tpl	k., Exit 15
		Distance		14 miles
	Railroad			No
	Public Transpor	tation		No
	Nearest Airport		\	Volfeboro
	Runway		2	,540 feet
	Lighted	Yes	Navigational Aids	Yes
	Nearest Comme	ercial Airpor	t	Laconia
	Distance			24 miles

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#### New Durham

LARGEST EMPLOYERS	PRODUCT/SERVICE	EMPLOYEES ESTABLISHED
Foxy Johnnie	Restaurant	40
Town of New Durham	Municipality	25
New Durham School	Elementary school	19
State of New Hampshire	Fish hatchery	12
Powerspan	Computer boards	1979
New Durham Railway Station	Restaurant	· ·

EDUCATION/CHILD CARE FACILITIES				
Primary & Secondary Number of Schools	Elementary	Middle/Junior High	High School	Private/Parochial
Grade Levels	K-6			
Total Enrollment	217			

If no schools, district students attend: Governor Wentworth Regional, Wolfeboro
Regional Career Technology Center(s): Kingswood Regional High School

Distance: 17 miles
Region: 09

NH Licensed Child Care Facilities, 2001: Total Facilities: 2 Total Capacity: 18

Nearest Community/Technical College: Laconia

Nearest Colleges or Universities: McIntosh; University of NH

LABOR FORCE	1990	2000
Annual Average Local Area	Jnemployment	
Civilian Labor Force	1,140	1,224
Employed	1,080	1,189
Unemployed	60	35
Unemployment Rate	5.3%	2.9%
0		

COMMUTING PATTERNS	1990
Mean Travel Time to Work (minutes)	29.49
Percent of Residents Working in Community	17.6%
Percent of Residents Commuting Elsewhere	82.4%
Percent of Nonresidents Commuting In	26.5%

EMPLOYMENT & WAGES	1991	2000
Manufacturing Industries		
Average Employment	n	n
Average Weekly Wage	n	n
Non-Manufacturing Industries		
Average Employment	n	n
Average Weekly Wage	n	n
Total Private Industry		
Average Employment	73	148
Average Weekly Wage	\$169	\$618
Government		
Average Employment	29	82
Average Weekly Wage	\$415	\$486
Total, Private plus Government		
Average Employment	102	230
Average Weekly Wage	\$240	\$571

n = indicates that data does not meet disclosure standards

RECF	REATIONAL FACILITIES
X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
Х	Golf Courses
	Swimming: Indoor Facility
X	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility

Ice Skating Rink: Indoor Facility
Bowling Facilities
Museums
Cinemas
Performing Arts Facilities
Tourist Attractions

X Youth Organizations (i.e., Scouts, 4-H)X Youth Sports: Baseball

X Youth Sports: Soccer Youth Sports: Football

X Youth Sports: Basketball Youth Sports: Hockey Campgrounds

X Fishing/HuntingX Boating/Marinas

X SnowmobilingX Bicycle Trails

X Cross Country Skiing Nearest Ski Area(s): Gunstock Other:

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#### NEW DURHAM CALENDAR

BOARD OF SELECTMEN

Every Other Wednesday at 6:00 PM at the Town Hall

CONSERVATION COMMISSION

Last Wednesday of every month at 7:00 PM at the Town Hall

#### LIBRARY TRUSTEES

First Tuesday of every month at 7:00 PM at the New Durham Public Library & Resource Center

PARKS & RECREATION COMMISSION

First Tuesday of every month at 7:00 PM at the

New Durham School

PLANNING BOARD

First Tuesday of every month at 7:00 PM at the Town Hall

ZONING BOARD OF ADJUSTMENT Second Wednesday of every month at 7:00 PM at the Town Hall (If hearings are scheduled -- check with Town Hall)

#### Town Clerk's Office

(Motor Vehicle Registration & Plates, OHRV Registrations, Boat Registrations, Voter Application Forms, Dog Licenses, Aqua Therm Permits, Dredge & Fill Permits, Marriage Licenses, Birth Records, Death Records)

Monday through Friday: 9:00 a.m. to 4:00 p.m. Saturday: 9:00 a.m. to Noon

#### Tax Collector's Office

Monday through Friday: 9:00 a.m. to 4:00 p.m. Saturday: 9:00 am to Noon

#### Planning, Zoning, Assessing & Town Offices

(Property Tax Cards, Current Use Applications, Timber Tax, Veterans & Elderly Exemption Forms, Tax Abatement Applications, Subdivision Applications, Special Exception & Variance Applications, Site Plan Review Applications, Oil Burner Permits, General Information) Monday through Friday: 9:00 a.m. to 4:00 p.m.

#### Welfare Office:

Tuesday: 5:00 p.m. to 8:00 p.m.
Wednesday: 3:00 p.m. to 5:00 p.m.
Thursday: 3:00 p.m. to 5:00 p.m.
Second Saturday of the Month: 9:00 a.m. to Noon

#### **Building Inspector / Code Enforcement**

Thursday: 7:00 p.m. to 9:00 p.m. Saturday: 9:00 a.m. to Noon

#### **New Durham Public Library**

Monday - Thursday: 1:00 p.m. to 7:00 p.m. Friday: 10:00 a.m. to 5:00 p.m. Saturday: 10:00 a.m. to 1:00 p.m.

#### **Transfer Station & Recycling Center**

Tuesday, Thursday, Saturday & Sunday: 8:30 a.m. to 5:00 p.m.