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Town of Newport



2004 Annual Report The publication of the Annual Report is made possible through the combined efforts of the Board of Selectmen, Town Manager, Department Heads, Town employees, and volunteer committees. Although we believe this report to be accurate, changes may occur and be made as necessary.

Lisa M. Pitkin, Editor

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2004 **Annual Town Report** of

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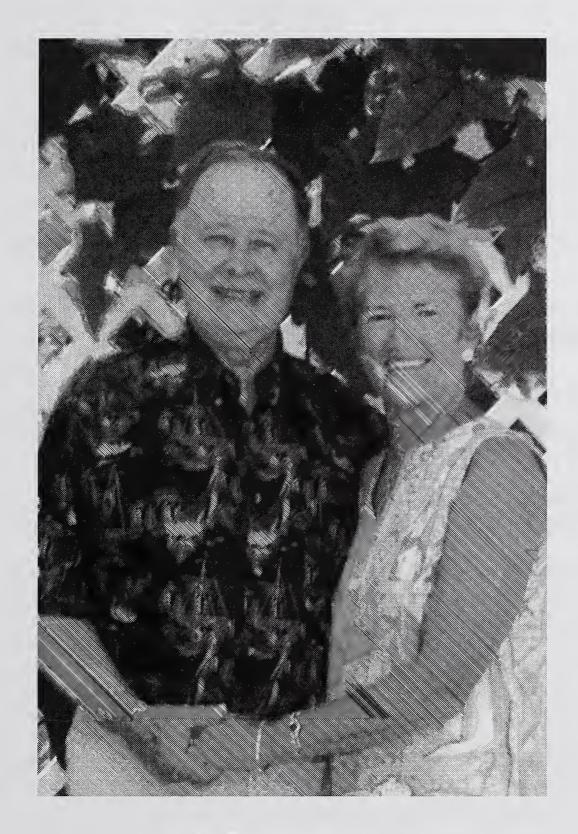


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In Dedication to: Harold and Gerry LaValley

Interviewed by the Argus-Champion a couple of years ago, Harold LaValley had this to say about why he, his family and his business have been so involved in and so supportive of the Newport community:

"Anything that's good for people is good for business."

Ever since opening the first LaValley Building Supply in Newport in 1962, Harold and his wife Gerry have been partners in business and in dedication to the Town.

"My dad's the visionary and my mom's someone who organized the vision," said their daughter, Nancy Huot.

Harold and Gerry have four children — Nancy Huot, Jodi Miskowiec, Lori Barnes and Steven LaValley — all of who have been involved with LaValley Building Supply at some point. Today, family involvement in the business extends to a third generation with Huot's oldest son Bryan.

Barnes said she is grateful to her parents for instilling in her a sense of civic duty at a very young age.

"Being committed to the community you lived in was just a part of your life, just the way it was supposed to be," she said.

Barnes and Huot both describe their parents as tireless, often working 12- and 13-hour days but still finding the time and energy to give back to Newport. Now in their early seventies, Huot said her parents still put in long hours, but have "gotten a little better as far as getting away" on some well-deserved vacations every now and then.

"In my opinion they're two of the finest community-minded people in town," said longtime friend Jim Lantz.

More than 40 years ago when Harold opened his first building supply store on Sunapee Street, Roy Malool was setting up his own industrial coating shop, Roymal Products, just down the road. That year, 1962, began a close relationship between Malool and the LaValleys which continues today. They often travel together, filling their days with friendship and shop talk.

"There's not much more I can say," Malool said. "They're great people to have in the town."

Four years ago, the LaValleys and Malool, helped to renovate the Central Street building that was for a time home to the Sargent Museum of Archeology and Anthropology. The museum has since relocated to Manchester, but Malool said he and the LaValleys hope to see the building put to another artistic or historical use.

The LaValleys, Malool and Sturm, Ruger also donated tens of thousands of dollars to the Town in 2002, allowing it to purchase the new District Court on Main Street.

For decades, the LaValleys have been contributing to the Town, the schools and to Newport's artistic community in any way they can -- helping to bring Newport's ski jump all the way here from Lake Placid, N.Y., assisting with the construction of the school athletic complex, providing the lighting for the ice skating rink on the Town Common, doing their part in the restoration of the Newport Opera House, donating to the Guild Institute for its presentations of the Machine Tool Exhibit and SPIN (Self Portraits in Newport) projects and consistently helping to put on exhibits at the Richards Free Library Arts Center.

"There's not a special project that they haven't helped out with," said Town Manager Dan O'Neill.

And their generosity isn't limited just to Newport. Through their seven business locations across New Hampshire and Vermont, they've helped to support the arts throughout the region.

In 2003, LaValley Building Supply was recognized twice for its contributions to the arts, first in the state by the New Hampshire Business Committee for the Arts and later as one of the top supporters of the arts in the country by Forbes Magazine and the national business in the arts committee.

Doris Nelson, Director of the Library Arts Center, nominated the LaValleys for the state award. After doing a little research, Nelson estimated that they had given \$65,000 in donations to community groups in 2002.

In her nomination, Nelson wrote that the LaValleys responded to 150 requests for donations. "With a building supply company, you would imagine that a lot of it would be in-kind, hardware and other items. That is only 10 percent of the accumulated documents."

"They have been pivotal in their support of my work in the community," said Patryc Wiggins, founder of the Guild Institute and author of the LaValleys' nomination for the national award.

Pivotal not only in their financial support but also in their creative support. Wiggins credits Gerry as being a "brilliant" advisor.

"I consider them magnanimous people and professionals," Wiggins said. "They run a very excellent business that pays high wages ... that alone is so wonderful."

When State Senator Bob Odell moved to the area 20 years ago, Harold LaValley was one of the first people he met. And from that first meeting, Odell said he's known Harold as an extremely generous and intelligent person. In his work as a State Senator, Odell said he often turns to Harold for advice on matters such as economic development, because he's someone who knows and lives the belief that "anything that's good for people is good for business."

"The beauty of that is it reflects how you can be active in the arts community that makes your community a better place to do business in," Odell said. "They're the kind of people you want to have in a community."

Written by James F. Lowe, Argus-Champion

Eagle Block Eagle Carving

The original eagle carving that was perched on top of the Eagle Block was carved around 1825 by Stephen Hassam. Stephen was the son of Mary and Samuel Hassam from Boston. When Stephen was fourteen years old, he witnessed and carried water for the soldiers that fought the Battle of Bunker Hill. He eventually moved to Worcester, Massachusetts, and it was there he learned the trade of a clock maker. Stephen later relocated to Charlestown, NH and established himself in business. In addition to being a clock maker, he had skills in wood carving and architecture. Stephen was known for his individuality and for having some eccentricities. A person once commented on his eagle carvings, and he replied, "The eagle was there all the time, I just took the wood away."

The Newport eagle was one of three carved American Bald Eagles by Stephen Hassam. The second eagle once adorned the Golden Eagle, a tavern in Charlestown, NH once owned by the carver. The second eagle was eventually moved to the Charlestown Town Hall. The third eagle was lost in a fire. The original Newport eagle was carved out of an unidentified wood with gesso and gilt. The figure of the American Bald Eagle was used as an early sign for the newly formed Eagle Tavern. The eagle was mounted on a sign post on the top of the roof and was created to revolve as a weathervane. Past pictures show the eagle pointing towards Charlestown. The original Newport eagle was eventually sold and presently resides in the Denver Art Museum.

A philanthropic local artisan has returned a new eagle to Newport. The craftsman, a Newport



resident, who wishes to remain anonymous has devoted and donated over 350 hours of carving to replicate the original eagle. He has been a wood carver for over twelve years and has been mentored by Augie Dworak and Fred Dolan.

Using four pieces of pine two by twelve by eight feet long and twenty-seven different chisels, he has hand crafted the bird. The new eagle is fifty-two inches high and has a wing span of over seven feet. The original Hassam eagle was replicated by using photographs supplied by the Denver Art Museum. The carver even replicated the unique features of the original eagle like the enlarged feet and its monocular vision. One of the most difficult aspects of the carving for the craftsman was integrating the claws of the bird to the sphere it was perched on. This anonymous resident is grateful for the support he has received from Ron Leslie and Ed Boggis.

The new eagle will be gilded, and will reside outside the Eagle Block come late spring. For preservation and weatherization reasons a cast model replica of the carved eagle will be erected on the ten foot sign post on the roof. The Town of Newport is honored and very grateful to the local craftsman who has re-created this heirloom for the community.

Submitted by, Kathy Hubert

TOWN OF NEWPORT GENERAL INFORMATION

Date of Incorporati	ion	October 6, 1761
Total Land Area .	• • • • • • • • • • •	43.6 Square Miles
•	gar River at C	laremont/Newport Line)
U.S. Congressional	District	Second
Representatives:	Charles Bass	
		142 No. Main Street, Concord, NH 03301
U.S. Senators	John Sunun	ц
		Senate Russell Courtyard 4
		Washington, DC 20510
	Judd Gregg	
		(E-mail address: mailbox@gregg.senate.gov)
		393 Russell Senate Office Building
		Washington, DC 20510
Senatorial District	• • • • • • • • • • • •	Eighth
State Senator	Bob (Odell
		PO Box 23
		Lempster, NH 03605-0023
State Representati	ives: Arthu	ır Jillette
		Goshen, NH 03752
	Bever	ly Rodeschin
		336 Sunapee St., Newport, NH 03773
	Peter	Franklin
		PO Box 411, Newport, NH 03773
District Court	• • • • • • • • • • •	Newport
Population	• • • • • • • • • • •	
2004 Tax Rate:	Town	\$13.07
	School	16.27
	County	3.97
	State	4.03
Total		\$37.34

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN Michael Pettinicchio, Chairman Elizabeth W. Maiola, Vice Chair Gary E. Nichols Beverly T. Rodeschin Virginia O. Irwin	May, 2006 May, 2007 May, 2005
LIBRARY TRUSTEE Nancy H. Black	May, 2006
MODERATOR W. Howard Dunn.	May, 2007
SUPERVISORS OF CHECKLIST Heather Fraser Martha E. Lovely Ella M. Casey	May, 2008
TOWN CLERK Karlene W. Stoddard	May, 2005
TOWN TREASURER Jonathan A. Howard	May, 2005
TRUSTEES OF TRUST FUND Terri Spanos David McCrillis Chad P. Howe, Sr.	May, 2007

2004 APPOINTED TOWN OFFICIALS

TOWN MANAGER	Daniel P. O'Neill
Executive Assistant	Lisa M. Pitkin
DIRECTOR OF PUBLIC WORKS	Larry A. Wiggins
Airport Manager	•
Cemetery Superintendent	
Highway Superintendent	
Sewage Treatment Plant Superintendent	
Water & Sewer Superintendent	
water & sewer superintendent	Nobelt IX. Naylor
EMS DIVISION CHIEF	Brian W. Tracey
CIVIL DEFENSE CO-DIRECTORS	David A Hoyt
CIVIL DEFENSE CO-DIRECTORS	Peter M. Lamb
	1 C*1 C*1 V 1 / 2 1 1 1 1 1 1 1 1 1
	Total IVI. Edillo
FINANCE DIDECTOR	
FINANCE DIRECTOR	
FINANCE DIRECTOR	Paul J. Brown, C.P.A.
FIRE CHIEF/HEALTH OFFICER	Paul J. Brown, C.P.A Peter M. Lamb
	Paul J. Brown, C.P.A Peter M. Lamb
FIRE CHIEF/HEALTH OFFICER	Paul J. Brown, C.P.A Peter M. Lamb Julie M. Collins
FIRE CHIEF/HEALTH OFFICER	Paul J. Brown, C.P.A Peter M. Lamb Julie M. Collins
FIRE CHIEF/HEALTH OFFICER PLANNING & ZONING COORDINATOR. POLICE CHIEF	Paul J. Brown, C.P.A. Peter M. Lamb Julie M. Collins David A. Hoyt
FIRE CHIEF/HEALTH OFFICER	Paul J. Brown, C.P.A. Peter M. Lamb Julie M. Collins David A. Hoyt
FIRE CHIEF/HEALTH OFFICER PLANNING & ZONING COORDINATOR. POLICE CHIEF	Paul J. Brown, C.P.A. Peter M. Lamb Julie M. Collins David A. Hoyt
FIRE CHIEF/HEALTH OFFICER PLANNING & ZONING COORDINATOR. POLICE CHIEF	Peter M. Lamb Julie M. Collins David A. Hoyt P.J. Lovely, Jr.
FIRE CHIEF/HEALTH OFFICER PLANNING & ZONING COORDINATOR. POLICE CHIEF RECREATION & PARKS DIRECTOR	Peter M. Lamb Julie M. Collins David A. Hoyt P.J. Lovely, Jr. Daniel P. O'Neill

^{*}In the annual report of each Department, there is a full listing of all Town of Newport employees.

Term Expires AIRPORT COMMISSION Dean Stetson, Airport Manager Ex-Officio David Little, Chairman May, 2005 Heath Marsden May, 2007 Herbert Findeisen May, 2007 Roy Barnes May, 2005 Elizabeth Maiola, BOS Rep May, 2005 Larry Wiggins, Staff Rep May, 2005 **BUDGET ADVISORY COMMITTEE** David Little, Chairman May, 2006 Ella Casey May, 2005 Betty Avery May, 2005 **Robert Gourley May, 2007 Shirley Murray** **May, 2007 CONSERVATION COMMISSION** Dick Wentzell, Chairman May, 2006

Term Expires

ECONOMIC CORPORATION OF NEWPORT (ECON)
Sean Lyon
Peter Martin Mary Lou Reed
Bruce Worrad Ella Casey
Kathy Hubert
Jeffery Cornish
Stephen Ensign Jane Dearden
Terry Dorr Ingrid Seel
Betty Maiola, BOS Rep
HERITAGE COMMISSION Sharon Christie May, 2007 Roger Nelson May, 2006 Shirley Murray May, 2007 Laura Kessler May, 2006 Clifford Richer May, 2005 Gary Nichols, BOS Rep May, 2005
JOINT LOSS MANAGEMENT (SAFETY) COMMITTEE Steve Dube, Sr., Chair Lisa Pitkin, Secretary Wayne Conroy Ken Dennis Tammy Flewelling Jim Gagner PJ Lovely Dan O'Neill Brian Hubbard Mike Denno Terri Stone

	Term Expires
PLANNING BOARD	
W. Howard Dunn, Chair	May, 2006
Gary Nichols, BOS Rep	• •
David Burnham	
David Kibbey	May, 2007
Frederick Jones	<u> </u>
Erna McCormick	~
Michael Clark	May, 2005
Bill Deane, Alternate	May, 2005
RECREATION ADVISORY COUNCIL	
Elizabeth Maiola, BOS Rep	May, 2005
Kassy Matz Helie	•
Kimberly Rosendahl	May, 2006
Larry Flint	May, 2006
Jim Riley	May, 2006
Angela Maynes	May, 2005
Peter Lamb	May, 2007
Glenn Halleck, Alternate	May, 2007
Samantha Rosendahl, Student Rep	May, 2005
Ethan Maxfield, Student Rep	May, 2005

Term Expires SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT Virginia Irwin May, 2005 **Dan O'Neill May, 2006** Beverly Rodeschin, Alternate May, 2006 WASTE DISPOSAL ADVISORY STUDY COMMITTEE Guenter Hubert, Chairman Virginia Irwin, Vice Chairman Mary Schissel Andy Andrews Dan Lloyd Wendell Berry ZONING BOARD OF ADJUSTMENT Anthony DiPadova, Chair May, 2005 Virginia Irwin, BOS Rep May, 2005 Jack Liberman, Alternate May, 2007 June Liberman, Alternate May, 2006

BOARD OF SELECTMEN

e-mail: select@newportnh.net

web site: www.newportnh.net

During a recent business trip to Washington D.C., I was able to spend a little time near the White House and the Capital Building. Walking through that area, I couldn't help but think about the freedoms that we have been so privileged to have in this country. The ability to have our voices heard and to make a difference in our communities is ever so prevalent here in New Hampshire, especially during our annual Town Meeting.

This past year has seen the retirement of Elaine Van Dusen. Elaine has been with us for over 25 years. Her commitment to her work and this Town is a great example of the type of people that fill our community. Thank you Elaine from all of us.

We have also seen the addition of four beautiful granite signs which welcome Newporters and travelers to our Town. A national tapestry exhibit came to town with the leadership of Patryc Wiggins. Our Eagle Block building has been revived and the 89th Winter Carnival was a great success.

One of the upcoming tasks the Board will be working on will be the subject of the Ash Landfill as well as our involvement in the NH/VT Solid Waste District, affectionately known as "The Project". We had a public hearing recently with an outside firm that was hired to give us a report on the condition of the Ash Landfill. It was a good opportunity for citizens to come and ask questions of those that did the inspection. As 2007 draws closer, we will be having many more discussions on our next steps and the options that work best for our community.

Serving on the Board for the past two years, it has been a great learning experience for myself to see the process of how a town functions and is managed. There are openings in our various Boards and Commissions and I encourage any Newport citizen to get involved. If you are unsure of which one to serve on, I find that the Budget Advisory Committee is a great place to start. You get an opportunity to see the Town budget in great detail and meet many of the folks that keep our Town running.

On behalf of the Board, thank you for your support and involvement this past year. We look forward to continue to serve you.

Michael Pettinicchio, Chairman

REPORT TO THE PEOPLE OF DISTRICT ONE

Raymond S. Burton Executive Councilor

It is an honor to be starting my 27th and 28th year as one of your public servants here in District One.

The Executive Council is your effective point of contact at the top of your Executive Branch of state government. The Council acts much like a board of directors for the administration of public law and public budget as passed by the NH House and Senate. The Council also accepts grant money from federal programs for administration to community based organizations.

As we look into the next two years, I urge citizens to become involved through their regional planning commissions in bringing forth concerns and ideas for transportation projects. It in my opinion that not many new projects will be done, due to lack of sufficient funds. We will be lucky to maintain what we have and build what is in the current ten-year transportation plan.

District Health Councils are in full gear whereby local health concerns can be articulated directly to the Commissioner of Health and Human Services. This is the largest agency in our state government.

With a new administration headed by Governor John Lynch there will be many board and commissions looking for volunteers. If you are interested in finding out what is available please visit the Secretary of State's website at www.sos.nh.gov/redbook/index or call my office.

My office is always available to assist in questions for relief, assistance and information. Also available and free is the NH Constitution, state map and brochure on the Executive Council. Please contact me anytime. It is a pleasure to serve you and your region.

Ray Burton
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Ray Burton
State House Room 207
107 North Main St.
Concord, NH 03301
rburton@gov.state.nh.us

Ray Burton, Executive Councilor



Chairman, Dick Wentzell Vice Chair. Norris Learnard

Town of Newport Town Report 15 Summer Street Newport, New Hampshire February 25, 2005

The Commission is proud to present you with a brief summary of our activities on its new stationery displaying its new logo.

During 2004 the Newport Conservation Commission met once each month and held an additional special meeting. In addition to reviewing many requests for subdivisions, including site inspections, the commission submitted its recommendations to the planning and zoning authorities.

In 2004 we hired a professional mapping agency to create a detailed map of the town forest. Once finished, copies were placed in the town forest receptacles and other strategic locations in Newport. Copies can be obtained on request or on the town website.

The Commission hired Natural Resource Consulting Services to generate a detailed report of any conservation issues pertaining to a large Unity Road subdivision. This report was received and eventually brought to the attention of the NHDES.

Basic trail maintenance in the town forest was performed and new signs were ordered and set in place.

Finally, the Commission sponsored a special informational meeting with members of the New Hampshire Department of Environmental Services. Since that time, Newport has maintained a strong and cordial relationship with this important Sate conservation authority.

Sincerely yours,

Richard Wentzell, Chairman Newport Conservation Commission

CEMETERY & GROUNDS DEPARTMENT 2004 Annual Report

Superintendent
Brian T. Richardson

Per Diem Laborers

Tim Temple
John Cadogan
Ian Pillsbury
Alfred Orcutt

The Cemetery & Grounds Department had 56 burials during 2004.

In addition to burials, the department repaired, scraped, sanded and painted trash receptacles, park benches and picnic tables. We completed Spring clean up in all cemeteries, parks and ballfields, repaired irrigation lines and placed bark mulch at the Ruger Lot, Little Common and the center strip on Main Street. We repaired the sprinkler system at the ARC football field, limes, fertilized, reseeded and aerated the north end of the Common, pruned, fertilized and sprayed insect repellent for aphids on all the flowers around town.

We completed the 2004 Phase of the Maple Street Restoration Project - unfortunately, more vandalism also occurred at this cemetery in 2004.

We completed our Fall clean up, repaired and seeded sunken graves at Pine Grove Cemetery, removed all flowers on Main Street and the Little Common, constructed boxes for all the rose bushes at Ruger Lot and insulated them with leaves in hopes of saving them from winter-kill. We serviced mowing equipment for winter storage and had the new John Deere 510 mower decks sprayed with Rhino-Liner in an attempt to make them last longer.

Brian Richardson, Cemetery & Grounds Superintendent

Economic Corporation of Newport

2004 was a very exciting year for economic development in Newport. The opening of the Eagle Block will certainly be viewed by many as the highlight of our work during the last year. Over thirty new jobs have been created with the opening of the Eagle Restaurant and Tavern. The investment and commitment by the Follansbees to make their new business a reality is an example for us all. Two additional jobs have been created for which we are quite grateful for the dedication to quality of service to the community. First, Dave Hoyt has taken on the challenge of maintaining the management of the building. Dave has been working with volunteers including Kathy Hubert, Mark Pitkin and others to create a design to the operation of the building, which was rebuilt with 21st century technology. This was no easy task. We salute the three of them and the rest of the volunteers, town employees and fire chief that gave the extra effort. The walls really didn't fall down. The pumps kept pumping. The alarms rang. The donuts arrived with the coffee. The Invitations and Thank Yous were sent. All the little things spoke to what you contributed to: A Community.

A second job created was the Director of the Tool and Technology Resource Center with Chris Arnold. The Center has been holding classes and organizing under the leadership of the committee chair Jeff Cornish for another year. They have been working with the assistance of Nina Moore at Timken to confirm 35 new jobs have been created while maintaining at least 15 through the classes at the Center. With Jeff's leadership, the assistance of the Tool and Technology Resource Center committee and Scott Pope's leadership bringing together area manufacturers, they have all worked together to design classes to be offered. Chris's leadership has been responsible for the design and layout of a highly sophisticated computer system for learning within the classroom and from home. He has worked closely with the representatives of Intelitek and Sally Nolan to bring to Newport what Newport needs to stay a world leader in precision manufacturing. Now the Center is moving into its second Phase by offering classes in the third floor classroom of the Eagle Block and preparing for a grand opening celebration May 25th. We hope you will join us in that Celebration and show your oohs and aahs at the amazing work that happens all around Newport every day by these very talented workers.

During this last year we transitioned completely from Western Regional Development Corporation. Mary Lou Reed began the creation of our own financial infrastructure. Organizing paperwork for a nonprofit and completing it in a timely manor for the Attorney Generals office is a tall order for any employee or business. When a volunteer does it we take off our hat. Thank you Mary Lou!

Lastly, we wish to thank all those dedicated individuals, businesses, nonprofits and the un-named anonymous contributors to the Eagle Block project. You followed a dream and helped to make it reality. We look to your support during the years to come as we continue to serve you. We need to hear from you if you are willing to get involved. Our meetings are the third Tuesday of every month at 7:30 am in the Lake Sunapee Savings Bank Board Room on the Third Floor.

During 2005 we will be revisiting our strategic plan and invite your input. We will be looking to develop a scenic byway designation from Mount Sunapee to the Connecticut River. We will be looking at a real estate inventory for business development. We will be maintaining the Murals. We will offer more training for businesses, nonprofits and schools. We will be looking for partnering with the town, capital regional development corporation and nonprofits. We will look at additional renovations. We can only do this when you get involved. Just look to the cover of this report to see what one persons dedication to this community can produce.

Sean Lyon, President

Newport Fire - EMS

2004 Annual Report

Fire Operations Deputy Chief Wayne Conroy

Capt. / EMT Christopher Marcotte (call)*

Lt./EMT Michael Sanderson (call)*

2ndLt. / EMT James Blood (career)*

2nd Lt. David Mc Crillis (career)*

2nd Lt. / EMT Jason Rook (career)*

Fftr./EMT William Carley (call) *

Fftr Sid Lorandeau (call)
Fftr. Jim Hoadley (call)
Fftr. Joe Moulton Jr. (call)
Fftr. Lisa Simoneau(call)

Fftr. /EMT Dustin Holmes (call)*

Fftr. Leo Goyette (call)
Fftr. Jeff Frye (call)

Fftr. Rob Therrrien (call)

* Denotes on EMS Division as well

Lt./EMT/Insp. Steve Dube (career)*

Lt. Michael Rastallis (call)

2nd Lt./ EMT Chris Amos (career)*

Fftr. Dean Gregory (call) Fftr. Joel Lussier (call)

Fftr./EMT-I Kyle Raney (call)*

Fftr. Joe Moulton Sr. (call)
Fftr. Chris Conroy (call)
Fftr. Ryan Palmer (call)
Fftr. Mike Vandiver (call)

Fftr. John Early (call)
Fftr. Yann Balu (call)

Fftr. William Thompson (call)

EMS Division

EMS Division Chief Brian Tracey EMT-P

Call Personnel

EMT -I Michael Dixon EMT-I Gary Nichols

EMT-I Wenda White

EMT-I Jodie Gregory-Blood

EMT Melissa Patten EMT-I John Wilcox EMT Kim Lavin

EMT Christopher Smith EMT Cassandra Crocker

EMT Ken Carleton

EMT-I Keith Gregory EMT-I Susan Gregory

EMT-P Benjamin Holobowicz

EMT-I John Wilcox EMT Barbara Daly EMT-I Mike Hartwell

EMT Julie Pratt

EMT Don Attenhofer EMT William Steward Newport Fire / EMS, is a full service municipal Fire Service. The Department has three "Divisions", Fire Operations, Emergency Medical Services (EMS), and Building and Life Safety. The career fighters work two 12-hour shifts or 24-hour day with four days off. The Chief works primarily the day shift and responds when available after normal hours. The Fire Operations is staffed with four career firefighters/officers along with the Deputy Chief who works mostly days as the "operations officer", and currently twenty-two on call firefighters / officers. The EMS Division is staffed by the EMS Division Chief who works four twelve-hour days and a cross-trained firefighter being assigned on a rotating weekday shift. There are twenty-two call Emergency Medical Technicians who respond when possible. The Building and Life Safety Division (Municipal Inspection, Building, Health and Fire Codes), duties are handled mostly by Lt. Dube with assistance from Deputy Chief Conroy and Chief Lamb.

The EMS Division has handled 1,048 calls this year, which is below last years call volume by 87 calls. This still brings the five-year average to over 1100 calls a year. The average amount of time for an EMS Call averages a minimum of two hours for at least two technicians. During the past year, the EMT's had over 3,379 man hours of service, this includes times when we staffed and responded to several emergency ambulance calls at the same time. The EMS division provides Ambulance Service to Newport, Goshen, Croydon and part of Sunapee. The revenues generated by the service are put back into the Town's "General Fund" which is use to off set the actual costs of taxpayer's dollars.

Of the 1047 EMS calls, the monthly breakdown is as follows:

January 127	April 75	July75August91September97	October 79
February 99	May 74		November 72
March 80	June 99		December 80
First Quarter 306	Second Quarter 248	Third Quarter 263	Fourth Quarter 231



The Fire Operations responded to over 361 calls, 56 different types of calls during 2004. This is a decrease of 55 calls from the previous year. The data on the calls reveals that of the 361 calls our average response time is 4.63 min. The monthly average of calls for only the Fire Operations division is 30.09 calls. The following represents the actual responses for each month; January 51, December 38, May 34, February 31, August 29, March and July 28, June 27, September 26, November 24, October 23, and April 22. The majority of the calls occurred during daytime from 0900- 2100 (12 hour period) with the most calls for Fire Operations occurring during 1300-1700.

The Building and Life Safety Division was quite active during the past year. The work includes plan reviews; permit reviews, the issuance of permits and inspections for building, plumbing, electrical, oil burners, health code and fire code. This year there were over 429 permits and over 1600 inspections for building and fire code compliance which is an increased from last year's totals. The revenue from these permits was up significantly from the previous years as well.

The fire personnel also issue the burning permits as required by the Division of Forest and Lands of the State of New Hampshire. This year the residents and guests of Newport can no longer get burning permits for on outside incinerator or "barrel" burning due to new statewide requirements. The following represents the activities of the local permits issued by the Deputy Wardens of Newport.

EMS Call Frequency Analysis Report

No Code Selected/Summary of Unfiltered Calls

Call Date Range 1: 01/01/2004	To 12/31	/2004 -	Selected	Time: [DISPATCHED				
Time Slot	Sun	Mon	<u>Tue</u>	Wed	<u>Thu</u>	<u>Fri</u>	Sat	Total	<u>%</u> 2.8
00:00 - 00:59	8	5	3	1	2	7	3	29	2.8
01:00 - 01:59	4	0	0	1	1	2	3	11	1.1
02:00 - 02:59	6	2	4	1	2	4	1	20	1.9
03:00 - 03:59	5	3	3	3	3	1	1	19	1.8
04:00 - 04:59	3	3	1	1	3	2	0	13	1.2
05:00 - 05:59	1	1	2	2	3	1	4	14	1.3
06:00 - 06:59	4	5	4	7	2	8	2	32	3.1
07:00 - 07:59	5	8	6	7	5	7	7	45	4.3
08:00 - 08:59	11	4	7	6	3	16	6	53	5.1
09:00 - 09:59	12	13	7	10	13	8	10	73	7
10:00 - 10:59	9	9	14	8	15	10	8	73	7
11:00 - 11:59	4	8	8	8	10	4	11	53	5.1
12:00 - 12:59	4	11	7	10	9	6	11	58	5.5
13:00 - 13:59	7	9	3	7	7	4	11	48	4.6
14:00 - 14:59	9	15	9	5	10	15	11	74	7.1
15:00 - 15:59	6	7	4	14	10	12	7	60	5.7
16:00 - 16:59	5	14	7	19	14	10	8	77	7.4
17:00 - 17:59	7	9	6	13	6	6	8	55	5.3
18:00 - 18:59	8	3	9	7	8	2	4	41	3.9
19:00 - 19:59	7	5	9	7	5	6	3	42	4
20:00 - 20:59	5	3	7	8	5	9	9	46	4.4
21:00 - 21:59	7	7	9	5	6	11	7	52	5
22:00 - 22:59	4	3	7	6	4	5	3	32	3.1
23:00 - 23:59	5	2	4	1	5	4	5	26	2.5
No Time Entry	0	0	0	0	0	1	0	1	0.1
Totals:	146	149	140	157	151	161	143	1047	
%	13.9	14.2	13.4	15	14.4	15.4	13.7		

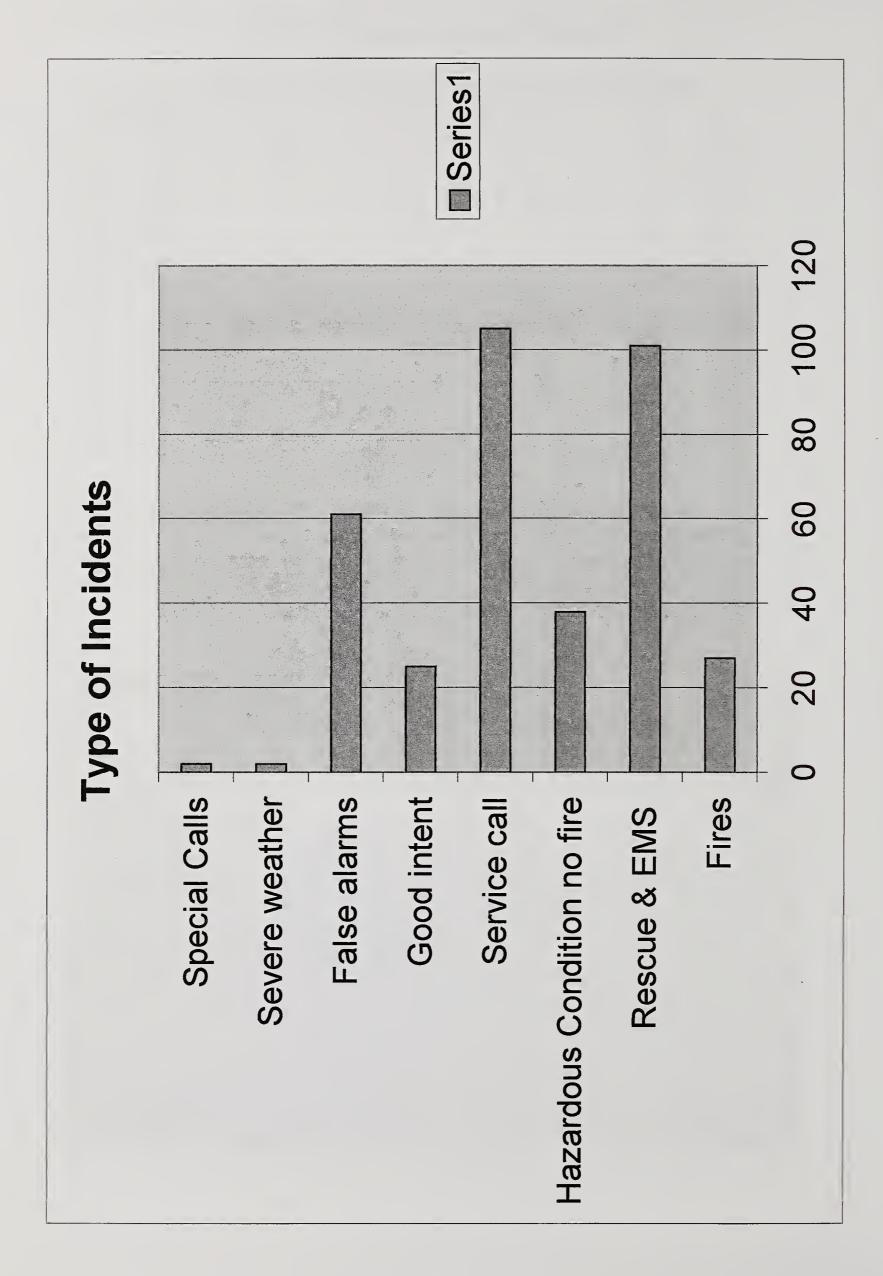
All Companies

All Directories

	Brush	Cooking	Campfire	Commercial	Total
Jan.	14	1	3	0	18
Feb.	11	0	2	0	13
March	84	4	6	0	94
April	176	10	22	0	208
May	204	16	45	0	265
June	105	5	22	0	132
July	91	0	48	0	139
Aug.	27	4	64	0	95
Sept.	41	1	22	0	64
Oct.	88	1	13	0	102
Nov.	58	0	8	0	66
Dec.	95	0	3	0	98
Totals	994	42	258	0	1,294

As you can see from the above statistics the Deputy Wardens are quite busy in permitting fires within the Town of Newport. Many of the permits are seasonal in nature, citizens will call in each time they conduct an open fire, this includes when there is snow cover conditions, so that we are aware of the fire so we shouldn't have to respond for a permitted fire.





Incident Reports By Type Of Situation Found, Summary Newport Fire and EMS Department

Incident Date in 1/01/2004 to 12/31/2004

Print Date: 2/23/2005 Page 1 of 2

Type Of	Situation Found	Total Incidents:
100	Fire, other	3
111	Building fire	10
112	Fires in structures other than in a building	1
114	Chimney or flue fire, confined to chimney or flue	4
131	Passenger vehicle fire	4
141	Forest, woods or wildland fire	1
142	Brush, or brush and grass mixture fire	3
150	Outside rubbish fire, other	1
300	Rescue, emergency medical call (EMS) call, other	7
311	Medical assist, assist EMS crew	23
321	EMS call, excluding vehicle accident with injury	8
322	Vehicle accident with injuries	46
331	Lock-in (if lock out , use 511)	1
350	Extrication, rescue, other	2
352	Extrication of victim(s) from vehicle	4
353	Removal of victim(s) from stalled elevator	1
357	Extrication of victim(s) from machinery	1
360	Water & ice related rescue, other	1
381	Rescue or EMS standby	7
- 400	Hazardous condition, other	2
411	Gasoline or other flammable liquid spill	12
412	Gas leak (natural gas or LPG)	3
413	Oil or other combustible liquid spill	5
421	Chemical hazard (no spill or leak)	1
424	Carbon monoxide incident	2
440	Electrical wiring/equipment problem, other	1
444	Power line down	9
451 464	Biological Hazardous, confirmed or suspected	1
461 463	Building or structure weakened or collapsed	1
500	Vehicle accident, general cleanup Service Call, other	4
511	Lock-out	3
520	Water problem, other	1
521	Water evacuation	7
522	Water or steam leak	4
531	Smoke or odor removal	32
- 551	Assist police or other governmental agency	3
553	Public service	3
561	Unauthorized burning	13
- 571	Cover assignment, standby, moveup	35
600	Good intent call, other	5
611	Dispatched & canceled en route	10
631	Authorized controlled burning	5
652	Steam, vapor, fog or dust thought to be smoke	5
- 712	Direct tie to FD, malicious/false alarm	1
731	Sprinkler activation due to malfunction	1
733	Smoke detector activation due to malfunction	3
735	Alarm system sounded due to malfunction	1
740	Unintentional transmission of alarm, other-	2

Incident Reports By Type Of Situation Found, Summary

Newport Fire and EMS Department

Incident Date in 1101/2004 to 12/3112004

Print Date: 2/23/2005

Page 2 of 2

Type C	Of Situation Found	Total Incidents:
741	Sprinkler activation, no fire - unintentional	2
743	19	
744 745	Detector activation, no fire - unintentional Alarm system sounded, no fire - unintentional	11
800	21	
813	Severe weather or natural disaster, other Wind storm, tornado/hurricane assessment	1
900	Special type of incident, other	1
		2
	Total Number of Incidents: Total Number of Incident Types:	361
	Number of medent types.	56

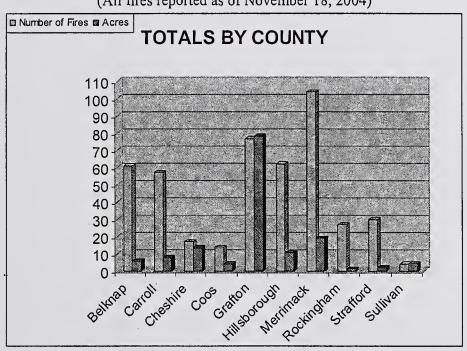


Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS
(All fires reported as of November 18, 2004)



CAUSES O	F FIRE	S REPORTED		Total Fires	Total Acres	
Arson	15		2004	4 462	147	
Campfire	41		2003	3 374	100	
Children	12		2003	2 540	187	
Smoking	19		200	1 942	428	
Debris	201					
Railroad	1.					
Equipment	5			•		
Lightning	5					
Misc.*	163 (*Misc.: power lines, fireworks, electric fences, etc.)					

ONLY YOU CAN PREVENT WILDLAND FIRE

The fire station is also a deer tagging station for the Department of Inland Wildlife and Fisheries during the hunting season. The past two years were have been selected to have one of their biologists been here to review the type of deer and to take physical samples. This year's activity levels deer tagging in Newport are as follows:

2004 DAILY DEER REGISTRATIONS AT NEWPORT FIRE-EMS (STATION NUMBER 45)

110.000 F.C

THE PERSON OF CHARLES AND FROM CONTRACT.

DATE	MALES	FEMALES	TOTAL	SEASONS OPEN
SEPT. 16	1	1	2	ARCHERY
SEPT. 17	2		×. 3	ARCHERY
SEPT. 18	ō	1 2	2	ARCHERY
SEPT. 20	1	Õ	ī	ARCHERY
SEPT. 21	ō	1	ì	ARCHERY
SEPT. 22	1	1	2	ARCHERY
SEPT. 24	1	0	1	ARCHERY
	÷ ,	1	2	ARCHERY
SEPT. 26	4		2	
SEPT. 27	1	1		ARCHERY
SEPT. 28	1	.0	1	ARCHERY
SEPT. 30	0	1	1	ARCHERY
ocr. 01	0	1	1	ARCHERY
OCT. 03	0	2	2	ARCHERY
OCT. 06	1	0	1	ARCHERY
QCT. 09	0	1	1	ARCHERY
OCT, 10	1	Q	1	ARCHERY
OCT. 11	0	1	1	ARCHERY
OCT. 15	1	0	ı	ARCHERY
OCT. 18	0	1	1	ARCHERY
OCT, 23	1	7	8	YOUTH WEEKEND
OCT. 24	4	Ó	4	YOUTH WEEKEND
OCT. 30	9	6	15	ARCHERY AND MUZZLELOADER
OCT. 31	6	2	8	ARCHERY AND MUZZLELOADER
NOV. 03	1	ō	1	ARCHERY AND MUZZLELOADER
NOV. 04	1	ŏ	4	ARCHERY AND MUZZLELOADER
	2		1	
NOV. 05		0	2 2	ARCHERY AND MUZZLELOADER
NOV. 06	2	0		ARCHERY AND MUZZLELOADER
NOV. 07	Ţ	0	1	ARCHERY AND MUZZLELOADER
NOV. 09	3	0	3	ARCHEFY AND MUZZLELOADER
NOV. 10	11	6	17	ARCHERY AND FIREARMS
NOV. 11	9	9	18	ARCHERY AND FIREARMS
NOV. 12	3	0	3	ARCHERY AND FIREARMS
NOV. 13	7	0	7	ARCHEFY AND FIREARMS
NOV. 14	3	0	3 3	ARCHEFY AND FIREARMS
NOV. 15	3	0	3	ARCHEFY AND FIREARMS
NOV. 16	2	0	2	ARCHEFY AND FIREARMS
NOV. 18	4	0	4	ARCHEFY AND FIREARMS
NOV. 19	1	0	1	ARCHERY AND FIREARMS
NOV. 20	7	0	7	ARCHEFY AND FIREARMS
NOV. 21	5	Ö	5	ARCHERY AND FIREARMS
NOV. 23	1	1	2	ARCHEFY AND FIREARMS
NOV. 24	3	ō	3	ARCHEFY AND FIREARMS
NOV. 25	3 5	ő	5	ARCHEFY AND FIREARMS
NOV. 26	3	ŏ	3	ARCHEFY AND FIREARMS
NOV. 27		Ö	8	ARCHEFY AND FIREARMS
NOV. 29	8 2	0	2	
	2			ARCHEFY AND FIREARMS
NOV. 30		Ó	2	ARCHEFY AND FIREARMS
DEC. 01	1	0	1	ARCHEFY AND FIREARMS
DEC. 02	2	0	2	ARCHEFY AND FIREARMS
	***	40 to to to		AND AND AND THE THE AND AND THE AND AND THE THE PAY THE
TOTAL	124	46	170	

The Fire-EMS personnel are trained professionals who often take time away from their families to be better trained and maintain their certifications. The personnel of EMS Division must be a certified emergency medical technician before becoming a member and must maintain their certifications. The Division was able to offer 35 hours of continuing education in house, in addition to a 24 hour in house EMT refresher. The members of the EMS Division logged more than 900 total manhours in training. Training included Cardiac care and AED's, HIPPA Privacy Act, use of Lap Top computers for data entry, head and trauma injuries. Twenty-five fire operations members logged in over 1,560 fire service-training hours. This includes 598 hours in Department training, 82 hours in rescue topics, 60 hours of fire officer training, and four firefighters each completed 218 hours to pass the New Hampshire firefighter 1 certification. The three inspectors (Lt. Dube, Deputy Conroy and Chief Lamb) continue to receive training in the Building and Life Safety disciplines. All in total personnel from Newport Fire-EMS logged in over 2,000 man-hours in training.

The Fire-EMS Department is proud of its heritage and its traditions. We are pleased that the Newport Firefighters Association and The Newport Ambulance Attendant's Association continue to serve the community and our citizens. As Chief of the Department, I wish to extend my sincere appreciation and admiration to the officers, members and the families of all Divisions. I thank the training officers of Divisions, Deputy Conroy and EMT-I Sue Gregory for all the work they have put into maintaining our skill levels. I extend a special thank-you to Wenda White an EMT who was injured on a call and was out of work both for her full-time job and the town. She has recovered and came back to work. I also thank those individuals of the Fire and Police Departments who show our community that we do play well together by staring in the annual basketball challenge during Winter Carnival.

A special note of thanks to those individuals and organizations that have helped us "behind the scenes" especially the Newport Service Organization and the Newport Charitable Trust Fund. With the support that these groups have provided, we will be purchasing another 12-Lead defibrillator for our new ambulance this spring. We also want to thank you, our customers and taxpayers for allowing us to serve, the other department heads and personnel within this community for their cooperation, as this is what makes Newport not only a good place to work, but a great place to live.

Respectfully Submitted
Peter M. Lamb EFO, CFO
Chief of Department

Highway Department 2004 Annual Report

Superintendent Truck Driver/Equipment Operators

Driver/Equipment OperatorsPer Diem EmployeesStephen B. CarleyWilliam A. FletcherBrian M. HubbardJames R. Anderson

Working Foreman

Ernest R. Boivin

William C. Scanlon, Jr.

Daniel L. Thompson

Fraser L. Michaud

2004 gave us over 30 treatable snow and/or ice storms. We spent most of the winter plowing, treating and widening roads and picking up snow. We used 1600 tons of road salt and 4250 tons of winter sand to treat Newport's roads. We would like to thank the other Town departments for all their assistance throughout the winter.

The Spring brought with it much wet weather. Mud was not a serious problem, but the spring grading program got a late start due to the wet weather we had.

Major projects undertaken by the department were was follows: Chandlers Mill Road was closed for two weeks while we completed the drainage project on that road. A 5' arched culvert was replaced on Cutts Road, 36" culverts was replaced on East Mountain Road and on Oak Street. Trees and brush on Hickory Road was cut back to the right-of-way, the driveway at Parlin Field was graded and chlorided, trees in the Sugar River were removed, a new crosswalk was put in on Route 11 & 103 at McDonald's, new snow plow turnarounds were built on First Street and Second Street, four granite "Welcome to Newport" signs were erected at all 4 corners of town and four new street lights were installed - two in back of the old police station, one at the corner of Central Street and one on the Main Street Bridge. Ditching on East Mountain Road is approximately 50% complete and will be ongoing in 2005.

As part of our annual scheduled work, streets were swept and crosswalks and parking lines were painted, potholes were patched, shoulder gravel was placed and culverts were replaced on various roads, roadsides were mowed, rip-rap was placed in some deep ditches, we responded to complaints of trash on the sides of roads, ditch lines were cleaned out, trees and brush were cut and trimmed along roadsides, many signs have been replaced due to vandalism and theft and traffic counts were taken on various streets throughout the season. Fall cleanup and grading was completed and winter sand was stockpiled in anticipation of winter.

The department took delivery on a new Volvo Grader and a new Johnston Street Sweeper. We wish to thank the Board of Selectmen and Newport citizens for making these purchases possible.

We said goodbye to Richard Sturtevant who retired on June 30th. We thank him for his dedication to the department. His years of experience and unique sense of humor will be missed.

Fraser Michaud, Highway Superintendent

Joint Loss Management Committee (Safety Committee)

The Joint Loss Management Committee (JLMC) is committed to ensure the health and safety of Town Employees in the workplace. The JLMC has been through some changes with members, coming and going, but rest assured we are still going in the same direction on promoting the health and safety of our fellow co-workers.

In the fall the JLMC sponsored a minutes to fitness challenge. This program was kicked off with a cookout on the Common. This fitness program helped get Town Departments involved in a friendly competition while promoting a healthy lifestyle. We had 40 participants. Thank you for helping make our fitness programs a success.

The JLMC hosted a cook out for all Town Employees on the Common in the summer. This was a fun event to help boost morale. We ate food cooked by the Rec Department and Buildings Department and played frisbee golf. A special thanks to those who attended and helped out.

We hosted a Stress Management Program at the Fire Station. This was presented to us by HealthTrust and was an interesting program that offered practical advise on managing our stressful lives.

The JLMC is still very busy with the yearly inspections of town buildings, to ensure a safe working environment. Each Department, again this past year did a wonderful job at attempting to address, and make the necessary corrections to their buildings. We know it is not easy to make all the corrections, but we are all striving for the safety of our personnel. Thank you to all the Department supervisors for a job well done.

It is our focus to help educate the employees on health and safety practices, which can be beneficial to them and their families for a better tomorrow. We seek to make the Town of Newport a safe and healthy place to live and work.

Tammy Flewelling, Co-Chair

Lake Sunapee Region Visiting Nurse Association

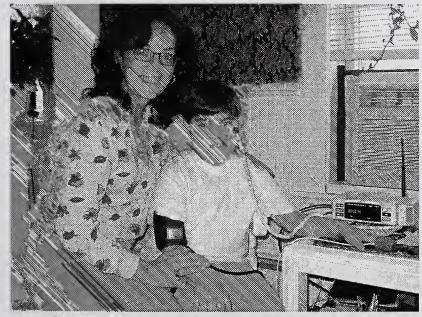
As a health service organization, a primary responsibility of Lake Sunapee Region Visiting Nurse Association and affiliates is to respond to changing community needs for home health and hospice care. We must continually "re-invent" ourselves in response to changes in regulations, provider reimbursement and best clinical practice standards so we can bring you value for your dollar as a member town of Lake Sunapee Region Visiting Nurse Association.

This year has been a memorable one for Lake Sunapee Region VNA in so many ways that we are referring to it as a "renaissance", a rebirth. Over the past several years we adapted to changes in Medicare reimbursement, inadequate Medicaid reimbursement, changes in clinical practice, shortages of nursing personnel, three-fold increases in insurance costs and increased technology demands. With 80% of our costs related to salaries and benefits it became essential to look for ways to reduce overhead. One way to control costs was to invest in our own building.

This spring, guided by the Board of Trustees and with a great deal of support from the greater community, we were able to purchase a building. Our new office, The Halsey Building, will meet our needs for many years and will help ensure the availability of exceptional home health and hospice services in our community. Necessary building renovations were supported by generous gifts from individuals who believe in the mission of Lake Sunapee Region VNA.

Recently, Friends of the VNA opened *The Renaissance Shoppe* in the lower level of our building at 107 Newport Road in New London. These volunteers created the shop to raise funds and to raise awareness of Lake Sunapee Region VNA. Quality furniture, estate pieces, glassware, china, jewelry and more generously donated by people in our area who may be moving or downsizing will be sold with all proceeds to benefit the VNA. Donors will, of course, receive documentation for tax purposes.

Support from the Town of
Newport makes a difference in the
lives of your friends and neighbors
for whom Lake Sunapee Region
VNA provides care. The number of
individuals and families who are
uninsured or underinsured is
rising. Currently, Medicaid
reimburses at about 55-60% of
what it costs to provide care.
There has been no adjustment in
Medicaid rates since 1999.
Looking to the future, we expect



Medicare reimbursement to decrease as the Federal Government tries to ensure

solvency of the Medicare program and a continued problem with Medicaid funding due to State budget challenges.

Your Town appropriation dollars will help us to provide <u>medically necessary</u> care to residents of Newport. Town support also helps cover costs of things like medications and equipment for hospice patients; care for newborns and children, bereavement support for families of hospice patients for the year following the death of a loved one and bereavement support groups for adults and for children in our local schools. We are grateful for this support because it helps bridge the gap between reimbursement and our costs. Town support and our other fundraising efforts allow us to continue our mission to keep people healthy and independent at home for as long as that is feasible.

Lake Sunapee Region VNA also offers many services either at no charge or with some subsidy from insurance plans to residents of the town including:

- Parent Child Program
- ♦ Well Child Clinics
- ♦ Hospice Volunteer Training
- Blood pressure and other screenings
- ♦ Home Telemonitoring to prevent unplanned hospitalizations and help patients learn self care
- ♦ Administration of the Lifeline program
- ♦ Storage space and distribution for the Kearsarge Area Food Pantry
- Speaker's Bureau for local organizations and churches
- ♦ Health Fairs
- ♦ Kearsarge Community Christmas project
- ♦ Educational programs on chronic illness and advance care planning
- ♦ File of Life and emergency information for each patient admitted to service
- ♦ Caregiver Support Groups

This year more than 922 residents of Newport used one or more of the services offered by Lake Sunapee Region VNA. Services included 3577 home care visits and 428 hospice visits for adults and children, 12,620 hours in long-term care services, and over 301 immunizations. In addition, 45 residents used our Lifeline program, 49 residents used our home telemonitoring program and 35 residents attended our support programs including parent child program, caregiver support and bereavement support.

The Board of Trustees, the staff and our volunteers join me in expressing our appreciation for your confidence in the work of Lake Sunapee Region VNA and we request that in its budget planning the town of Newport reconsider allocating Town funds to Lake Sunapee Region VNA so that we can continue to provide care at the level we did this past year. We welcome the opportunity to bring care and services to residents of the Town of Newport.

Andrea Steel, President and CEO

Library Arts Center

Board of Directors

Ted Niboli, President Anne Kathan, Co-Treasurer Georgia Scott, Secretary Bea Jillette George Montgomery Richard Wilson Patricia Rude, Vice President Marie Flint, Co-Treasurer Andrew Brannigan Lauri McCrillis Paul Baird Lori Barnes



Pat Rude

Hundreds of colorful tissue paper flowers made by Towle and Richards students adorned full sized trees in the LAC gallery, making a spirited tribute to spring. Jenni Desautell's classes were represented with at least one work from each child in the two schools. Everyone loved the cheerful flower trees- they went on to decorate other town events and one is still to be seen in the Towle School lobby.

The 2004 season began at Winter Carnival with Art With a Heart: paintings by the LAC Carriage House Studio classes and Art of the Munchkins, K-5interpretations of the Wizard of Oz. Feb. 14th - Mar. 13th. The photo contest and a performance of music by Eric Ramage completed the weekend. All the students went to the Opera House to see "Beethoven Lives" put on by Daniel

Weiser and Classicopia. The three performers put on a great show that was fun for all. The Newport Elementary Schools exhibit opened on March 14th and ran through April 24th. We were



Martha Dana Puppets

treated to a performance of the Towle School Chorus at the opening. Donations for the LAC Annual Antiques, Art & Good Stuff Auction were displayed for a full week prior to the gala event with Larry Wight as auctioneer on May 7th. With the help of Patti Bublat, the LAC added a silent auction to the live auction so townspeople could come by and put in silent bids if they couldn't make the evening.

June 4-July 3 was the Interclub Photography Show in the Main Gallery. The Monadnock Camera Club, Newport Camera Club and Upper Valley Camera Club submitted both traditional and digital photography to the show. The LAC West Gallery featured John Lunn's great collection, "The Really Funny Pages: Humorous Newspaper Comic Strips of the Past 50 Years. John Lunn gave a talk on June 24th. "Contemporary Visions" July 9- August 14 included the artist made books of Marty Cain, digital images by Stephanie Gordon, collage and pottery by Yvonne Shukovsky and paintings and monoprints by Susan Smereka. These artists were winners of the 2003 LAC Juried Regional. The LAC was part of the First Annual Sunapee Lakes Gallery Tour, Sunday, July 11, a promotion for all the area galleries organized by the Stonewall Gallery of Grantham. Thanks to the alternate space provided by the Newport Rec Center and funding from Friends of the Richards Free Library, "Summer Performances for Kids" entertained over 150 at a time each Thursday in July, rain or shine. Martha Dana Puppets, Julie and Brownie, Mr. Phil's Magic Show, Steve Blum and Ken Sheldon were the performers.

For August 20 - September 18 the LAC Juried Regional took up both galleries. Over 60 artists had work in the show. August 28th was a hot, sunny day in after a season of rainy weekends for the Apple Pie Art and Craft Fair. There were more pies, but still not enough for the crowd. Pete

Merrigan and the Sugar River String Band entertained. Marcella Bushway won first prize in the apple pie contest.

To complement the Biennial V Tapestry Exhibit organized by Patryc Wiggins at the Dorr Mill site, the LAC invited TWINE, Tapestry Weavers of New England to have a show in the LAC gallery September 24- October 30. The excellent tapestries by weavers from all over New England were displayed with the Art of Wood Turning by Peter Bloch, Dustin Coates and Gordon Keeler.

The West Gallery featured a memorial tribute to the creative life of Esther Pollard, September 24-October 30. She was a devoted member of the LAC.

A special display of Portraits of Composers by Gloria Kamen was put up for the Classicopia Concert on Nov. 6 entitled "The Art of Music."

"Frost and Fireside," the gallery of gifts was Nov. 19th - Dec. 18. Helen Skarin made a wonderful giant snowman to set the scene. Fine crafts, holiday ornaments, cards, paintings and antiques price from sixty cents on up filled the galleries. The "Frost and Fireside Feast" with chamber music by Beck & Woodward and The Four Corners Grill from New London's micro-brewery beer tasting. was held on December 3rd. Throughout December, area organizations find the LAC a wonderful setting for their Holiday parties.

Other events and classes are ongoing. The Carriage House Studio, Painting with Ludmila, The Newport Camera Club and "Arts Alive" for kids were active throughout the year. The LAC operates without tax support from the Town. Memberships, business donations, fund raisers, and grants, plus income from an endowment make up the budget. The high quality of visual arts programming has won the Arts Center grants and awards. The LAC is active in the NH Visual Arts Coalition and other established arts organizations. It is a well designed and beautiful space for a small town facility. The RFL and LAC are appreciative of efforts to renovate the buildings for handicapped access. Contributions to the Library Arts Center in memory of Esther Pollard were greatly appreciated. So much is accomplished with the help of business sponsorships and paid memberships renewed each year. We thank them all.

Behind the scenes are many volunteers who have come when called throughout the year. Special thanks to Anne Kathan, who retired from the Board at the end of 2004 after her years of service as the LAC Treasurer.

Doris Nelson, Executive Director

Morgan Environmental Solutions, LLC

Morgan Environmental Solutions, LLC was contracted by the Town of Newport to evaluate current methods used by residents and local businesses for managing solid waste and to make recommendations for future disposal needs and waste reduction.

Morgan Environmental Solutions, LLC using information from local haulers, Newport's Solid Waste Advisory Committee, Town staff, area solid waste facilities, state information and national statistics, developed a report (the full version being available at Town Hall/Selectmen's office).

Options researched for the development of the report includes: curbside collection of trash and recyclables, use of a satellite drop-off area, construction of a municipal recycling center, and developing an agreement with Gobin Disposal Systems to expand their public operating hours.

The direction of this report was established in conjunction with the Newport Board of Selectmen, Town Manager, and the Solid Waste Advisory Committee.

At present, the Town of Newport has not decided on its goals. There are three basic groups in town, each having different viewpoints, that will impact the direction of the Town's solid waste management goals.

- 1) There are residents in town that are in support of a curbside recycling program regardless of its mechanism for funding.
- 2) The commercial property taxation issue is one that cannot be ignored. Many communities have addressed this concern similarly to school funding.
- 3) A third group of residents feels that the current method of solid waste collection/disposal works fine and doesn't need to be changed. These residents are happy with the level of service and price being paid.

According to RSA 149-M: 17, "Each town shall either provide a facility or assure access to another approved solid waste facility for its residents. A town may choose to include any associated costs in its tax base." This statute means that municipalities are not obligated to build a facility or offer curbside collection for the management of residential or commercial trash. The Town of Newport can comply with this statute by continuing to allow residents to manage their own trash.

In 2007, the Town's 20-year agreement with the Sullivan County Solid Waste District to use the Wheelabrator incinerator in Claremont will expire. Many groups have wondered what towns will do with their trash after 2007. As presented in the report, the Town of Newport should not consider extending the current agreement with Wheelabrator or contract with another disposal facility, unless the Town offers a municipally operated program for its residents.

Newport residents pay far more for trash disposal services than do most communities in NH. Part of this high cost is due to high disposal tip fees. By offering a privately contracted curbside collection service, costs could go down due to collection efficiencies.

The greatest level of convenience, increased recycling and equity would be for the Town to privately contract for curbside collection of trash and recyclables. The estimated cost for this service is \$468,171.00. By placing the cost of disposing of commercial waste (\$191,100.00) on the tax base as well, the total cost of this program would be \$659,271.00. The option that would increase services and diversion, while lowering town-wide costs is the implementation of a curbside collection program. By coupling curbside collection of trash and recyclables with a PAYT program, residents would still be responsible to pay for waste generated by their households.

The next highest level of convenience, increased recycling and equity would be to offer only recycling services to both residents and the commercial sector. The cost of a privately contracted, bi-weekly curbside recycling program for residents is \$157,106.00. The commercial sector of Newport would be provided with cardboard recycling dumpsters. These dumpsters would be located throughout the town.

The cost of providing cardboard dumpsters to businesses (based on 2004 estimates) would be approximately \$80,000.00. This cost would need to be adjusted should the Town decide to provide this service. The true cost would be developed after completing a commercial waste study. Offering recycling services to both residents and the business sector would cost a total of \$237,106.00.

The least convenient recycling option that would maintain equity would be to offer a un-manned recycling drop-off for both residents and businesses. The City of Concord has similar recycling drop-off locations. This option is available 24 hours a day and seven days a week. Unfortunately, participation in these types of programs is low (City of Concord participation rate is approximately 3%). With Gobin and Claremont offering free recycling services to Newport residents, this option will increase costs and have only a minimal impact on recycling.

Residents also have a tough time finding outlets for bulky wastes (appliances, tires, electronics, furniture, and mattresses) and yard waste. These services are available at a number of facilities, however, many residents are not aware of their options or the costs associated with the service.

A great deal can be accomplished by implementing an outreach program that educates residents as to their options for proper disposal and recycling. Some areas where outreach is needed would be:

- Cost of curbside
- Names and contact information for local haulers
- Hours of operation at the two recycling facilities
- How to handle special wastes (bulky wastes, construction & demolition, scrap metal, yard waste, HHW, and used oil)

Newport residents have many options for solid waste disposal and recycling. Unfortunately, the options available for recycling are not as convenient as disposal and many residents are uninformed.

Marc Morgan

Parlin Field

Incorporated in 1929
Newport, New Hampshire



15 Sunapee Street Newport NH 03773 (603)-863-1220

www.newportnh.net\airport

Dean Stetson-Airport Manager Maura Stetson-Executive Assistant **Airport Commission Members:**

David Little – Chairman
Betty Maiola – Select board
Representative
Dean Stetson-Airport Manager
Herb Findeisen
Roy Barnes
Heath Marsden
Richard Lowe III
Hugh Odell

Parlin Field continues to move ahead improving the facilities and contributing to the character of our community. Newport's airport is known throughout this region of New England as an oasis among airports with its natural beauty and recreational offerings while being progressive in its vision as a municipal airport. This is but one of the municipal services that makes our New England town so appealing. This is a direct result of the support from the community, its leaders, volunteers, and participants at Parlin Field.



Chartered Flight into Newport for Local Business

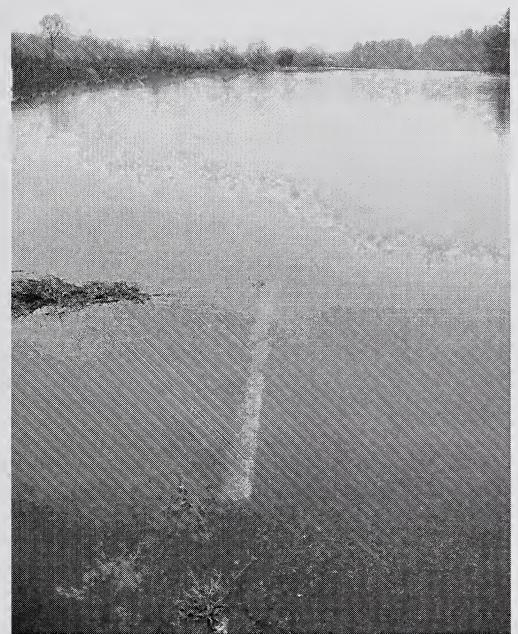
We are proud of the positive comments posted on aviation websites about Newport and Parlin Field. These comments reinforce the fact that, not only is financial support necessary to ensure success in the development of this municipal facility, it is really people that make the difference. The success of Parlin Field can easily be seen in the increased numbers of flights, fuel sales, events and smiles.



Postcard promoting Parlin Field and Newport, NH

This past year the airport has been utilized by clients for three major companies here in Newport. In addition, Parlin Field has welcomed many patrons seeking the recreations of golf, skiing and biking. Many stop by for fuel, great Mexican food, vacation or to meet with family and friends. We even have chartered aircraft pick up and drop off passengers.

Parlin Field is dependant on support primarily by The Town of Newport, and grant funding by The State of New Hampshire. Users support the facility through fuel sales, tie down fees, hangar rentals, and land leases but this revenue is marginal compared with the costs of airport maintenance and insurance. Not much is left in the airports budget for major capital improvements. It is estimated by the NHDOT Division of Aeronautics that rebuilding of the entire runway will be necessary in less than 10 years. Therefore we need to plan for the future if we are to preserve this aviation access investment in Newport. The cost to rebuild the runway and prevent continued flooding and erosion by the Sugar River could approach 1.5 million dollars. This is a project Newport cannot, nor should financially tolerate alone.



Flooding of 600' of the South end of the Runway from the Sugar River

Many airports receive Federal Funding to subsidize development and maintenance projects. Parlin Field is identified in the Federal Airport system; unfortunately we do not qualify for federal grants at this time nor will we in the foreseeable future under the current federal aviation programs. On an encouraging note, it is apparent that the level of support that the community of Newport is offering is leaving a very positive impression at the State level. This will favor Parlin Field and Newport as we continue, with the help of our local representatives in Concord, to seek State and new Federal Grant options to make these forecasted airport improvements

In the wake of recent adversities around the world, it should be recognized that an airport serves another quiet but important purpose. In the event of catastrophic disaster - natural or manmade - an airport provides a primary lifeline to the community. We are fortunate to have such an asset in this community.



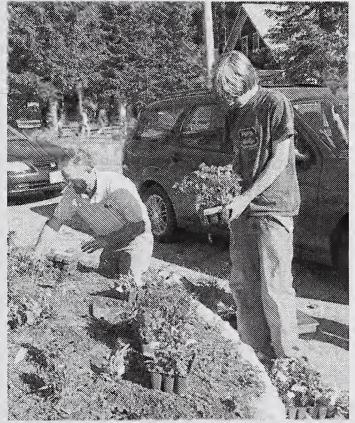
Davis Hemmingway Memorial Ride

Parlin Field provides access to the community and region for business and recreation. We are also proud to support the community as a multi-use facility. The Corbin Covered Bridge and turf strip area at the west end of the airport provides a recreational area used for many purposes.

The goal of the Airport Commission and management is to nurture a safe facility offering a quality experience for the visitor and resident of Newport. The airport is a dynamic environment in that it provides not only aviation access but a multi-purpose recreational area for many to explore and pursue their skills and dreams. Not only do aviators explore the experience of flight by airplane, helicopter, ultralights, hot air balloon, motorized kite and glider; the Forestry Department of the Sugar River Valley Regional Technical Center continues to utilize this property for a real world classroom. Civil Air Patrol Cadets experience aviation as they develop their skills in their disciplines. The Appalachian Mountain Club conducts white water safety training from Parlin Field on the Sugar River. Cowboys ride horses and Indians Pow Wow. Scouts hike and farmers hay. Anglers fish and snowmobilers ride. Celebrations of many kinds are seen at Parlin Field connecting family, friends, nature and Newport. Serving the public in so many ways is a rewarding challenge.

Our annual fly-in brings aviators from around New England to gather with Newporters to enjoy a breakfast in the hangar and provides an opportunity to see up close a variety of aircraft. This year we are excited to hold this event on Sunday, August 28th - the same day as the Greek Picnic at Hasevlat Park and during the weekend of the Apple Pie Crafts Fair to make Newport THE place to be!



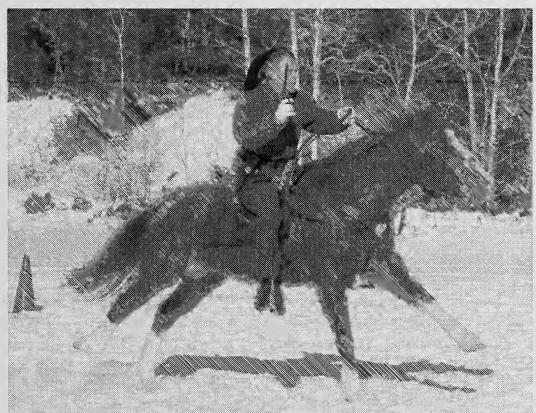


Parlin Field Flag Pole

Volunteers Roy and son Kurt Barnes

To all of you who have participated at Parlin Field this past year especially the Municipal Departments, volunteers, sponsors, patrons, clients, Lions, Chamber of Commerce, Newport Service Organization.... You people are what makes Parlin Field and Newport a special place.

Dean Stetson Manager – Parlin Field



Cowboy Mounted Shooting Demonstration 89th Winter Carnival

Statistical Information for 2004

- 1. 48% Increase in fuel sale dollars.
- 2. 32% Increase in gallons of fuel sold.
- 3. The average fuel sale is about \$70.00
- 4. Parlin Field received over \$10,800 in aircraft registration reimbursement and matching grant funding from The State of New Hampshire.
- 5. Parlin Field received \$3,000 in donations by individuals and organizations.
- 6. Parlin Field experienced an increase in airport operations by 42% this year.

 An operation is defined as 1 takeoff or 1 landing.
- 7. Of the **2820** operations logged, **1020** were by locally based pilots and **1800** were by transients.
- 8. Parlin Field was the site for 10 events in 2004. In February of 2005, ski joring and a fireworks display were held on the airport grounds during the 89th Newport Winter Carnival, and were open to all.

Facility Improvements During 2004

- N W S Weather Data Collection Equipment installed at Parlin Field
- Pilot Controlled Runway Lighting System installed.
- Brush and Tree removal by SRVRTC Forestry Dept.
- Upgraded Credit Card Terminal for improved fuel sale service.

Scheduled Projects for 2005

- Area lighting for hangar and apron
- *Wind Sock Relocation
- *Re-paving of Taxiway
- *Re-striping of the runway markings
- *Emergency Fuel shut off Switch

*Recommended by NH Div. of Aeronautics during airport inspection



Volunteers and pilots installing the runway lighting system.

NEWPORT POLICE DEPARTMENT 2004 ANNUAL REPORT

<u>chief@sugar-river.net</u> <u>npdadmin@sugar-river.net</u>

Administration

David A. Hoyt*

Robert E. Ballou

Chief of Police
Captain (Ret.) Records

Terri A. Stone Administrative Assistant

Detective Bureau

Denis J. O'Sullivan Sergeant

Alan J. Soucy Sergeant

Robert M. McAllister Prosecutor

Patrol Division

James R. Brown Lieutenant (Retired 2004)

Craig M. Robertson*

James C. Burroughs*

Richard G. Lee

William "Buddy" Russell*

Sergeant

Patrolman

Patrolman

William "Buddy" Russell*

Aaron B. Aldridge

Patrolman

Patrolman

Michael J. Batista* Patrolman – K-9 handler

Justin R. Merrill Patrolman Christopher Batista Patrolman

Heather A. Shea School Resource Officer Eric C. Daignault Sergeant part-time

James Blood Patrolman part-time

Aries Department K-9

Communications Division

John F. Taylor Communications Specialist (retired 2004)

Susan M. Gregory Communications Specialist

Cara E. Tibbits*

Communications Specialist (resigned)

Kenneth L. Carleton

Jennifer Rossiter

Amy L. Maslan

Sylvia A. McElreavy

James Blood

Heather Wood

Communications Specialist

Communications Specialist P/T

Communications Specialist P/T

Communications Specialist P/T

Communications Specialist P/T

*indicates member of Special Operations Unit

2004 proved to be a very demanding and busy year for the Police Department. Both the Patrol and Detective division showed a dramatic increase in serious type crimes and the time necessary to investigate these crimes.

Lieutenant James Brown, a 23-year veteran of the department, retired to join the New Hampshire Attorney General's office as an investigator. Jim was instrumental in the design and implementation of the state-wide policy on sexual assault investigations. Jim worked patrol for many years before being transferred to the investigative section.

Communications Specialist John Taylor resigned for medical reasons after 15 years of service. John, a former police officer, mainly worked the overnight shift for a number of years. John is able to stay on as a part-time communications specialist.

Robert McAllister was hired as the Department's prosecutor. Robert, an eight-year veteran of the Hillsboro Police Department, came here after working for Sunapee Police for approximately 1 year. Sgt. McAllister does the prosecuting for both adult and juvenile cases in the District Court.

This year resulted in the combined efforts of many agencies working together to bring a reduction of local drug traffic in our area. With the assistance of informants and drug task force officers, 15 people were arrested in one sweep in a three-town area who were charged with the dealing of narcotics. The sweep also included the execution of three search warrants simultaneously in two towns. Part of the arrests included the seizing of three automobiles under the drug forfeiture laws by the Drug Enforcement Agency. These vehicles will be auctioned off by the DEA to help reimburse the expenses of the investigation. This investigation while complex was the result of citizens who actively got involved in the illegal trafficking of drugs. While it is important and helpful for citizens to report suspicious, strange or peculiar activity, drug investigations are very time consuming and expensive to conduct. Today's laws and rules do not allow the police to just walk into a person's abode without proper paperwork and documentation. Without the assistance of concerned residents, crime is much harder to solve. Please do not hesitate to get involved by passing on information or suspicions to your local police.

This year we received new cruisers for patrol. The vehicles are being leased over three years as this has the most financial benefits to the budget. We currently have several old cruisers at our local highway shed that are available for the public to bid on for purchase.

Again this year Autoserv of Newport donated a leased Harley Davidson motorcycle. The unit was received late in the season due to a delay caused by the installation of radio equipment. Once received the unit proved to be beneficial and reduced mileage on a conventional cruiser. The unit was taken out of service early due to a minor accident and it was kept out of service for the remainder of the year. Autoserv has made arrangements to donate another motorcycle for the 2005 season.

Some of you may have noticed a "radar trailer" around town at different times. This portable radar trailer, with a large LED display board, was purchased by the Sheriff's Department and five local communities within the county, with Newport being one. The funding along with a grant allowed us to purchase the unit. Each community equally rotates the use of the trailer throughout the warmer, non-inclement weather months. Another portion of this unit allows us to perform traffic counts and speed of vehicles by class (weight and size). This counter was placed in high complaint areas and allowed us to determine how severe a problem was in a specific area. The unit will be utilized starting in the spring.

The radios in the cruisers are digital and were provided to us by a state grant. The radios, which will be two years old during the next budget year, will lose their warranty. As I reported before, it is going to become necessary in the next few years to purchase digital communications equipment for our dispatch center to allow us to be compatible with our cruiser radios and Fire Department radios as well as communication with other communities. Currently all state and county agencies as well as all communications has great benefits, the most recognizable is greater communicating distance and the ability to transfer data as well as voice signals. The biggest drawback to digital communications is the expense. I am still searching for grants to assist in the funding of digital equipment for our dispatch center.

The cadet program had a successful year and they participated in the statewide competition where they placed third. The competition takes place over a weekend and allows cadet teams to work together as a Department handling calls for service that a Police Department would be involved in. The program allows persons aged 14 to 19 who are doing well academically in school to participate in the Police Department as an Explorer. They meet twice a month for meetings and training as well as participate in dispatching and riding on patrol with uniformed officers. The cadets participate in directing traffic at public events around town as well as assisting neighboring communities with special events. Anyone wishing to join the cadet program should contact Sgt. James Burroughs or Ptl. Buddy Russell at 863-3240.

Officers attended several training classes this year. Police Standards and Training mandates that each officer attend a certain number of hours of training both in-house and at the academy in Concord. Officers in training are replaced by other officers to fill their vacancy on patrol.

All of us must attend mandatory annual training on topics such as firearms certification, CPR and others.

Some officers design their training to a specific area to specialize in. Sgt. Robertson attended a two week course on accident investigation. Over the next two years he will attend at least two other courses in the same field to become certified in basic accident reconstruction.

Detectives usually attend schools on investigative techniques, searches, new technology, crime scene processing and interviews and interrogations.

Patrolman Michael Batista and K-9 partner, Aries, attend canine training bi-monthly to remain certified as a canine team. Over the next year, we hope to have the team certified in drug detection.

Communications personnel also attend training on topics related to their field such as emergency dispatch, handling panic or excited callers or dispatching of violent calls in progress just to name a few. Training for any emergency services today is very important and a must for all departments.

Newport Police remains part of the Western New Hampshire Special Operations Unit. The unit is made up of officers from 5 agencies within the county and performs high-risk services and tactical operations throughout the county. The unit designed by New Hampshire law, is governed by a Board of Directors and received almost \$21,000 in grants

during the year 2004 for equipment. A grant for \$26,000 has been received for year 2005. The unit was activated many times throughout the year.

It is hard to believe in many ways that our facility is over seven years old. The facility, which cost less that \$600,000 to build including site acquisition, had numerous portions of the construction deleted or reduced to save money. Some of these areas included heat, roofing and materials used. Now, seven years later, those reductions have actually cost us more money. The roof of the existing building was not replaced and to this day leaks, doing more damage to the structure as well as risking electronic equipment with every leak.

The heating system consists of two units, one was existing and one new. The new unit was reduced in specifications and brand name, thus saving money. Currently the old heating unit is on its last leg and the new unit is obsolete and next to impossible to get parts for. This fall we waited 6 weeks to find parts for the unit. Other areas within the facility where reductions were taken to save money, are now costing us more money to repair continuously. Hopefully we will not follow these same practices in future town or school buildings.

I would like to thank the community, all agencies and organizations who assisted and supported us this year.

Sincerely,

David A. Hoyt Chief of Police

2004 Statistical Snapshot (includes only top 3 percentiles of each)

Who:

2004		2003
23%	of crimes victims were acquainted with offender	23%
16%	were strangers	16%
13%	were neighbors	12%
35%	of victims were between 35-54 years of age	31%
17%	between 25-34 years of age	17%
16%	between 18-24 years of age	18%
36%	of individuals arrested are between 18-24 years of age	30%
22%	between 35-54 years of age	23%
21%	between 11-17 years of age	24%
26%	of drivers involved in m/v accidents are between 46-60 years of age	21%
16%	between 26-35 years of age	18%
15%	between 36-45 years of age	20%
38%	drivers who commit traffic violations are between 36-55 years of ag	e 36%
20%	between 26-35 years of age	20%
16%	55 years of age and older	16%
What:		
\$ 146,018	was the value of property stolen \$1	44,686
\$ 102,312	was the value of recovered property \$	41,211
\$1,497,975	was the value of lost/stolen or damaged property \$6	44,935
35	mph is the average speed limit	35
52	mph is the average speed of venicle	52
42%	of all m/v stopped for traffic volations were given warnings	42%
\$25,829	total fines, non-court, collected by state for m/v violations \$3	0,338
4%	increase in major crime over 2003	2%

Where:

44% 24%	of incidents happened in the residence happened on the road		48% 20%
10%	occurred in school		11%
16% 11% 52% 38% 10%	of incidents (highest) occur on Thursday of incidents (lowest) occur on Sunday occur between 8am – 4pm occur between 4pm – 12pm occur between 12pm – 8am	20% Fr	iday 9%
10%	(most) occur in July]	0%
7%	(lowest) occur in December	7% Febru	uary
23% 12% 8%	of m/v accidents (highest) occur on John Stark High on Sunapee Street on North Main Street	1	23% 15%
0/0	on morni main Sheet	970 Sui	apee Street

PUBLIC WORKS DEPARTMENT 2004 Annual Report

e-mail: pwdirector@newportnh.net

web site: www.newportnh.net

Director of Public Works

Larry A. Wiggins, P.E.

Highway Dept.

Water & Sewer Dept.

Cemetery & Grounds Dept.

Sewage Treatment Plant

Public Works Garage

Secretary Judy Schinck **Chief Mechanic**

Mechanic

Public Works Laborers

Edward Schinck

James Gagner

Fred Faulkner

Kevin Evans

A brief synopsis of the major infrastructure projects for 2004 is as follows:

PARKVIEW SEWER RECONSTRUCTION PROJECT

The Parkview Sewer Reconstruction Project was completed in November of 2004. The project included the demolition of the existing ejector station on Parkview Ave. and construction of a gravity sewer main across the Sugar River to the existing sewer at Cross Street. With the 30+ year old station gone, along with the utility bills, repairs and the daily manhours, the Town should realize significant savings after the capital costs are recovered. The project is eligible for up to 50% reimbursement from Rural Development and also received low interest loans from the NH Department of Environmental Services (NHDES) State Revolving Loan Fund.

CHENEY STREET INFRASTRUCTURE IMPROVEMENT PROJECT

Final design for the Cheney Street Infrastructure Improvement Project was completed with a project walk-through with the residents in September, 2004. Underwood Engineers presented the final design improvements for the water, sewer and drainage systems, sidewalks, utility poles, driveways and the street. For the safety of the traveling public, the poles were relocated to behind the proposed sidewalk. Poles were relocated in the winter of 2005 to allow construction in the spring. The Town has successfully secured low interest loans and grants through the NHDES State Revolving Loan Fund and State Aid Grant Program for the project.

MISCELLANEOUS WATER & SEWER PROJECTS

The National Water Main Cleaning Company returned (per contract) to final test the 1,775 feet of 6" vitrified clay pipe which was sealed by the firm last year in the Maple Street, Church Street and Laurel Street areas. All pipe joints tested at acceptable levels.

Review and comment continues on the Town's Industrial Pretreatment Program (IPP). The local limits for Sturm-Ruger and Company received further review and comment from both Sturm-Ruger and NHDES.

The department continued its work with Dorr Woolen Company (Pendleton Industries) in regard to an application for a Groundwater Management Permit for the lagoons. Dorr Woolen Company's proposed closure plan for the lagoons is still under review with the NHDES.

The department assisted Town Counsel with the Town's pursuit of the purchase of property at Gilman Pond to secure the watershed for the reservoir.

BELKNAP AVENUE BRIDGE PROJECT

In accordance with the NH Department of Transportation's (NHDOT) Bridge Aid Program, the department completed the required engineering selection process and awarded the engineering contract for the Belknap Avenue Bridge Project to Vanasse Hangen Brustlin (VHB). The NHDOT approved the Engineering Studies Report prepared by VHB and the final design is scheduled for completion in the spring of 2005. The project will include reconstruction of the bridge deck, sidewalk, guardrails and a repair of the retaining walls with segmental blocks. Construction is scheduled for the summer of 2006. Through the NH Bridge Aid Program, the project is eligible for up to 80% reimbursement of all eligible costs.

MAIN STREET PROJECT

With the construction of an electrical service in the Eagle Block building, underground conduit was routed from the Eagle Block across the Main Street Bridge to Arlington Sample to provide lighting on the east side of Main Street. The Project required review and approval by the NHDOT to cross the Main Street Bridge. Plans are underway to complete the Main Street Project lighting on the west side of Main Street between West Street and Mechanic Street. The project includes brick pavers and granite curb for the sidewalk areas and a light at the north side of the Main Street Bridge.

MISCELLANEOUS

Due to the unprecedented growth in residential construction in the Town of Newport, the department reviewed several major subdivisions to assist the Planning Board with its subdivision review process.

Richard Sturtevant retired from the Highway Department after many years of service in the public works discipline.

New employees at the Public Works Department (at year's end) are: Daniel Thompson (Highway Department).

On behalf of the department, I would like to thank the Town for its support of the Highway Department's request for a new grader and street sweeper. As the Highway Department was short staffed for the majority of 2003-04 winter, I would also like to thank Police Chief David Hoyt for his assistance with plowing for the Highway Department.

Larry A. Wiggins, Director of Public Works

Newport Recreation Department

2004 Annual Report

Recreation Director	Recreation Supervisor Scott Blewitt	Secretary Beth Rexford
PJ Lovely	Scou Diewiii	Deni Realord
Afterschool Staff	Ice Hut	Basketball Coordinator
Anthony Lord	Heather Benware	Anthony Lord
Vickie Austin	Mike Habets	
Jason Fish		
		Day Camp
Senior Exercise	Cycling Instructors	Kathy Gardner, director
Lilyan Wright	Aimee Hamel	Nicole Galloway
Pat Maynard	Roger Nadeau	Scott Blewitt
	Sue Wellman	Angela Thomas
	Erin Lovely	Caitlyn Hockenbury
Swim Lessons	Steve Mckenney	Anthony Lord
Kaitlynn McGuire	PJ Lovely	Vickie Austin
Jessica Rexford		Lisa Attenhofer
		PJ Strebel
Volunteers		Michele Ash
148		Courtney Templeton
		Angela Lillie
		Scott Blewitt

The Newport Recreation Department had a tremendous year. Our programs were well attended and we had more community support and volunteers than ever before. Your Recreation Department ran over 55 programs throughout the year and also had over 42,000 participation visits. The Recreation Department budget was \$198,512 for the fiscal year 2003-04. We brought in just under \$52,000 in revenue, had 148 volunteers that donated 4386 hours, and received almost \$50,000 dollars in goods and services donated to the department by local area businesses.

We added a Fishing Derby to the program menu in 2004, and attracted over 150 kids in the first year. Also the Newport Recreation Department helped orchestrate the Foliage 400, a 400 minute mountain bike endurance race in the Newport Town Forest. Our annual events still were popular offering 8 events during Newport's Winter Carnival, which has seen a resurrection in events and participation. Preparation is underway for our 90th Winter Carnival event in 2006.

This year we said goodbye to Kathy Gardner, our Day Camp director for over 10 years. Her dedication to the youth of Newport will not soon be forgotten. Newport's day camp success is attributed to her efforts and stability to the program. She was honored at the

end of the summer awards ceremony. Our Camper of Year award is now given in her honor.

Kate Sargent was named the Lilyan Wright volunteer of year award for 2004. She coached soccer and basketball along with dedicating hours to the winter carnival and administrative duties for other recreation department programs. Kate was a true help to our program and we thank her for her excellent service.

Youth awards are always a highlight of our year, and this year was no exception. The Kathy Gardner Camper of year award was presented to Lindsey Rice and Alex Ball. Their spirit and help was truly appreciated, and they made the day camp a fun place to be. Our oldest award dating back to 1989, the Brian Porter award, was given the Lars Lavertue. Lars always had great sportsmanship and played the game the way Brian played, for pure love of the game. Daniel Huot was given the Dean Smith award for our Flag Football program. Daniel showed fantastic leadership, loyalty and willingness to learn all aspects of the game during his season. The Davis Hemingway award was also given out. This award is only in its second year and still is quite an emotional honor given to a recreation athlete who exemplifies Davis' life as an athlete, scholar and true leader. Taryn Hubert received the award at the Recreation Department in front of 200 citizens. Taryn was an inspiration to their coaches, and their peers, as a model student/athlete that we all can be proud of.

The Recreation Department would like to thank all Town Departments for their help and support this past year. Each year Town Departments have been working together to help raise the quality of life to its citizens and we thank you. To my staff, that now number almost 30, thank you for a great year. Your efforts to keep programs flourishing and enjoyed by participants are certainly appreciated, not only by me, but also the citizens of Newport. Businesses and Volunteers always play a huge part in our success, and I can't give proper praise to their efforts. Beth Rexford and Scott Blewitt now both have over 10 years with the Town. Your stability and faithfulness to the Town has enabled us to grow and create new and exciting opportunities for our citizens, and I thank you.

Richards Free Library 2004 Annual Report

The most asked question at the library lately is, "When will construction start?" We hope that question is answered before you read this in the Town Report and that construction is well underway. We have been working hard behind the scenes. We hired Tom Wallace of Tennant and Wallace Architects to design the plans and Steve Ingram of Ingram Construction as the project's construction manager. The building committee has been meeting every other week since October; and contractors have been walking though the building. We still need to raise money to finish the project to make the entire facility handicapped accessible and the add a fire suppression system to preserve the building and protect lives. Feel free to continue to ask us about the construction. The plans are on display at the library and we track construction progress on the renovation page on the library website (http://www.newport.lib.nh.us/renovation.htm).

While we are working on the renovation project regular library business continued. On average, more than 80 people visited the library each day in 2004 and over the course of the year checked out 55,531 books, videos, dvds, cds, magazines, games, and toys. 6082 people used the library's public computers. The youth services librarians hosted 3797 children at 261 programs. 415 adults attended 27 programs. Our two adult book groups provide an opportunity for lively and thoughtful discussions of fiction and non-fiction books. One patron told us she comes to book group to read books she wouldn't normally pick-up and others like the refreshments. The summer reading program, "Check Out a Hero" registered 149 participants from teens to toddlers. We thank Lee McGray for underwriting the program and the Little Red Baron for providing free ice cream cones for every child who read twenty books over the summer.

During the year the library was the scene of after-school programs offered by the Newport Enrichment Team, tax help from the AARP Tax Volunteers and classes by the Sullivan County Adult Tutorial Program and Adult Basic Education. In all 364 second floor rooms were used for those and other meetings.

The library continued two important traditions of honoring great New England writers and great library volunteers. Maura Stetson, the fifth winner of the Pamela Gay Award for Volunteerism, was honored for her long and dedicated service to the Friends of the Library. On October 16th Charles Simic accepted the Sarah Josepha Hale Award in the Newport Opera House.

The library wants to express their gratitude to all our volunteers including the Newport Garden Club, the Newport Service Organization, Pauline Horan, Jinny Parker, Dottie Collins, Mary Lou Howard, Dianne Rochford, Dorothy Keller, Mary Brock and the Friends of the Library.

Andrea Thorp, Librarian

NEWPORT TOWN ASSISTANCE TOWN REPORT—2004

The Community Alliance of Human Services (CAHS) continues to work in collaboration with the Town of Newport to assist Newport families in times of financial crisis. The Community Alliance of Human Services takes great pride in assisting local families in an efficient and timely manner.

During the 2004 calendar year, two hundred seventy eight (278) applications were handed out in the Town Assistance Program; this represents an increase of 12.5% from the 2003 calendar year. Seventy-three (73) new applicants requested help from the Town Assistance Program during the 2004 calendar year; this is an increase of 41% from the 2003 calendar year. Two hundred thirty four (234) households received assistance with housing expenses, electric bills, fuel oil bills, medication, and food during this time period; this is an increase of 59.8% from the 2003 calendar year. Below is a breakdown of the assistance provided during the 2004 calendar year:

Rent	Medical	Electric	Fuel	Food	Other
\$48,873.27	\$3,842.76	\$6,124.14	\$4,764.56	\$1,536.00	\$3,454.00

The "other" category includes such items as taxes, shelter sponsorship, sewer & water, and lot rent.

Under the Town of Newport's current welfare guidelines, Town Assistance recipients have a duty to accept and actively pursue referrals to other area resources. All recipients of Town Assistance are issued conditions in writing that they must comply with in order to be considered for additional assistance, should the need arise. In an effort to reduce costs to the Town and to guide applicants to an income status and independence, CAHS continues to refer families and individuals to other services and resources available within Newport and Sullivan County. CAHS has made referrals to services such as: The New Hampshire Department of Health & Human Services (Medicaid, TANF, Food Stamps, and Aid to the Permanently and Totally Disabled (APTD)), Serve New England (low cost food packages in exchange for community service), Social Security Offices (SSDI and SSI), Southwestern Community Services (fuel assistance, electric assistance, and rental assistance), The Newport Food Pantry, local churches, Consumer Credit Counseling Services of New Hampshire and Vermont, Partners In Health, The Medication Program, and the Medication Bridges Program. Additionally, where appropriate, CAHS has encouraged families and individuals to negotiate directly with utility companies and landlords to make payment arrangements on amounts owed. We appreciate the opportunity to provide assistance to families and individuals in need in a caring and professional manner, while, at the same time, working within the parameters of the Town Assistance budget.

In 2004, The Community Alliance of Human Services continued its participation in the New Hampshire Local Welfare Administrators Association. This association allows us to

receive updated information pertaining to local welfare guidelines, policies, and regulations. Attending these meetings also promotes broader knowledge of resources available to families.

CAHS also worked in conjunction with the Newport Wiley Christmas Program to encourage families to apply for special holiday food baskets and Christmas toys and clothing for children.

CAHS would also like to thank the staff of the Newport Food Pantry and Bunny Perry for all the wonderful work they do on behalf of Newport families.

The Newport Town Assistance Program is located in the Administrative Offices of the Community Alliance of Human Services (27 John Stark Highway, Newport, NH). Staff are available Monday through Friday for scheduled appointments *and* emergencies and can be reached at (603) 863-9529.

Finally, we would also like to thank the Town employees for their assistance and support that have helped to make the Newport Town Assistance Program accessible and responsive to the needs of Newport residents.

Respectfully submitted,

Gregory W. Vigue for

The Community Alliance of Human Services

Town Welfare Administrator

TOWN MANAGER'S 2004 LETTER

web site: www.newportnh.net

Town Manager
Daniel P. O'Neill
manager@newportnh.net

Executive Assistant
Lisa M. Pitkin
lisapitkin@newportnh.net

Sometimes it is difficult to measure a community's progress when you just look at what has happened from one year to the next. However, if you start to look at longer periods such as 3, 5 or even 10 years, you can often see dramatic changes and you can definitely see trends that develop. Newport is in the midst of change and it is happening on many fronts. There has been a considerable amount of residential development over the past two years and the activity in our Planning and Zoning Department indicates that more is coming. Our employment base as it relates to industrial and commercial enterprise has remained steady with some real pockets of strength. Our Main Street has been beautified and several new restaurants have located in the area. Some of these positive events have been the result of our community's hard work and others have occurred simply because the regions north and south of us are expanding. Another measure we can look at to determine the health of our community is to examine our tax collection rates and compare them to previous years. Over the past several years there have been fewer and fewer late payments for property taxes. Approximately 86% of the taxpayers in Newport are able to pay their taxes on time. This is a sign of a strong community. Looking ahead to the future, it is my hope that the tax base will expand so we can decrease the burden on the property owners. It is important that citizens keep in mind that economic development can mean many things. It can mean an increase in commercial enterprise, expanded industrial base, or expanded recreational opportunities and facilities. Realizing growth in these areas is a longterm process and it will take some deliberate and well thought out plans for Newport to prosper on into the future. We will need to continue with our infrastructure improvement plans where we have spent millions of dollars in improvements for our water, sewer, and highway systems. These systems not only need continual maintenance but some areas will need to be expanded. For many years, Newport had very little building activity. This has all changed. Our building code needs to be modernized. In addition, our Master Plan needs to be updated with a close examination of current zoning and subdivision regulations. Our community's work will never be completed though because we are not heading to a destination. We are on a journey with the bumps and curves one usually expects. Hope to see you along the way.

> Daniel P. O'Neill Town Manager

Town Office of Planning & Zoning

web site: www.newportnh.net e-mail address: topaz@newportnh.net

Planning and Zoning Coordinator

Julie M. Collins

Municipal Inspector (Building, Fire, & Health)	Steven M. Dube, Sr.
Deputy Code Enforcement Officer (Building, Fire, & Health)	
TOPAZ Assistant	Sandy Hale

The theme that comes to mind for the past year is B-U-S-Y! The Office of Planning & Zoning has seen a tremendous influx of land development and construction of new homes this year. I think the word is out that Newport is not only a terrific place to live and raise children, it still has housing possibilities that are affordable. With our phenomenally attractive downtown, and easy access to I-89, I believe that our community will continue to attract more and more families and businesses that will invest in our town. In light of all of this increased activity, we are so happy to have the addition of a new building permit software program. It has become an easy process to enter data, issue permits, and access information on building activity in Newport. Our ability to serve the public has increased with improved access to required information. As always, permits are obtained and processed through the Office of Planning & Zoning. Steve Dube, Sr. is the primary Building Inspector and currently does building inspections on Tuesdays and Thursdays. We can always schedule inspections or field inquiries for him through this office (863-6278).

BUILDING INSPECTIONS

Permits

A. In a continuing trend, we once again issued more permits this year than last. Here's a breakdown of the last six years:

Year	Estimated Construction Costs	No. of Permits
1999	\$3,056,420.00	217
2000	\$2,920,830.00	212
2001	\$4,610,310.00	246
2002	\$7,000,000.00	272
2003	\$6,000,000.00	*366
2004	\$9,041,908.00	501

^{*}First year of instituting electrical & plumbing permits.

The types of permits issued by TOPAZ include building permits, electrical permits, plumbing permits, zoning permits, driveway permits, renewals and certificates of occupancy. The Office of Planning & Zoning received fees of approximately \$16,400.00 for these permits. There were permits issued for thirty-nine (39) new homes in 2004.

PLANNING BOARD

Public Hearings

A. The Planning Board held nineteen public hearings in 2004. Here's a breakdown of what I think are the most interesting facts from the last six years:

Year	Commercial Site Plan Hearings	No. of Minor Subdivisions (1-3 Lots)	No. of Major Subdivisions (4 or more lots)
1999	6	14	0
2000	4	3	0
2001	8	4	1
2002	13	. 8	1
2003	10	9	1
2004	4	8	*0

^{*}The 53 Lot Sugar Brook Development received final approval in January of 2005.

One could gather a great deal of information from these statistics, which also raise several questions. It appears that there is less commercial investment in new commercial buildings (or additions), however this does not address how much business owners have invested in existing buildings in town. If we add in the 53 Lot Sugar Brook Development, our additional building lots would total seventy-one (71) proposed new lots. This number causes the balance to leap out of comparison with prior years. As we all know, we can manipulate figures in an infinite number of ways, but the numbers are nevertheless important to ponder.

2004 marked the first time in many years that the Planning Board felt it necessary to hire a third-party reviewer for a development. The applications for these developments often include some 20-plus pages of detailed plans that must be meticulously analyzed before the Planning Board even begins their consideration of the project. Often times these plans are revised several times before they ever receive their approval from the Planning Board. The handling of that amount of paper is arduous at best!

We welcome the addition of both the new Jiffy Mart complex on Elm Street, as well as the new building that will house the Fabulous Fifties Restaurant on John Stark Highway. Even though their approval by the Planning Board was not granted this year, no one can forget the welcome addition of the opening of the Eagle Tavern and soon to be Tool and Technology Resource Center at the Eagle Block. We appreciate the sustained support of local businesses (as well as new ventures in business) and are hopeful that they will continue to prosper in our community.

ZONING BOARD OF ADJUSTMENT

Public Hearings

- A. The ZBA held twenty-six (27) public hearings in 2004. Seven (7) of the hearings were appeals for variances from the terms of the Zoning Ordinance. Of these seven, five of the appeal requests involved use changes, and two requests regarded dimensional requirements. There were six appeals granted, and one denied.
- B. There were twenty (20) requests for Special Exceptions to the terms of the Zoning Ordinance. There were eight (8) appeals for Mixed Use, seven (7) appeals for Home Businesses, two requests to live in a camper while building a home; one Family Group Daycare business, and two Child Care businesses in homes. Eighteen of the appeals were granted; two were denied, and one Request for Rehearing was denied.

Other Activities

A. I am happy to report that we have fulfilled the requirements for a full five member Zoning Board of Adjustment, with Jack and June Liberman serving as alternate members. As always, we appreciate and applaud the efforts of the volunteers who serve on these boards, which are so vital to ensuring that our government process functions efficiently and responsively here in our hometown.

Julie M. Collins, Planning & Zoning Coordinator

Upper Valley Lake Sunapee Regional Planning Commission Annual Report for 2004

Regional planning provides a mechanism for communities that live, work and recreate together to collaborate on issues of common concern. The cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area work together towards balanced growth through UVLSRPC membership. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Due to a Vermont decision to incorporate its Upper Valley communities into an existing Vermont-only region beginning July 1, 2004, the past year marked our transition to a New Hampshire-only service area for the first time since 1963. For communities in both states, some creative new approaches to regional planning will be required. We have already begun exploring options for continuing to address some of the Upper Valley's transportation, economic development, housing and watershed management needs across the region's state line.

Each year we strive to focus on activities that will best meet the needs of each area of the region, while we balance the differing concerns of larger and smaller communities. Some highlights of the past year:

- Worked with state agencies to ensure that issues important to the region are understood and addressed, including local resource protection priorities, transportation choices and improvements, effectiveness of state smart growth policies, and water quality protection needs.
- Participated in transportation programs that will bring additional funding in the region for sidewalks, public transit, and a US Route 4 corridor study.
- Developed a Comprehensive Economic Development Strategy (CEDS) for Sullivan County, and continued to participate in CEDS programs in both East-Central Vermont and NH's Grafton County to guide growth in a manner consistent with local resources and needs, and increase eligibility for federal funding for economic development and infrastructure improvements.
- Continued to work with area and state organizations, businesses and communities to seek opportunities to improve the balance between economic growth and housing needs in the Upper Valley.
- Assisted 14 communities with updates of their master plans or capital improvement programs and/or amendments to local land use regulations and floodplain ordinances.
- Provided technical assistance to local boards and committees addressing a number of issues, such as natural resource and open space protection, capital improvements programming, downtown or village redevelopment, trail mapping, school building and transportation needs, and parking needs and traffic circulation.
- Continued our assistance to those planning for the stewardship of the Connecticut River and its tributaries, including Lake Sunapee, and the Cold and Ompompanoosuc Rivers. Actively participated on Connecticut River Joint Commissions and Connecticut River Scenic Byway Council Steering Committee.
- Organized four hazardous waste collections in which 884 households participated to keep approximately 6,000 gallons of hazardous chemicals out of the region's groundwater; and assisted

with public education on household hazardous waste, including outreach to small businesses on affordable disposal.

- Conducted 911 readdressing in Claremont to improve emergency response. Completed hazard mitigation plans for 11 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds; arranged funding to complete hazard mitigation plans for several more communities in the coming year; and assisted with all-hazard emergency operations plan for Southern Windsor County.
- Provided suggestions for minimizing potential regional impacts associated with several proposed developments through Act 250 in Vermont and to New Hampshire planning boards as requested.
- Collected traffic data in 22 communities, and completed road inventory in 5 communities to make sure that full state aid for maintenance is received. Provided traffic data to communities, residents and businesses on request.
- Continued to work with public transit providers serving the area's residents, employees, and visitors to identify opportunities to improve service using currently available funds, and to prioritize needs for additional funding. Assisted Upper Valley Transportation Management Association in efforts to reduce commuter traffic.
- Provided monthly circuit rider services to several communities to review subdivision and site plan applications for compliance with local regulations.
- Continued emphasis on informational programs and training for local officials. Topics of bimonthly program series included Smart Growth, Resource Conservation and Development Councils, Solid Waste, Community Water Supply, and Small Shared Septic Systems. Assisted with series of educational workshops for conservation commission members and VLCT VT Interactive TV workshops, and provided training for local officials in VT on conducting effective public hearings.
- Worked with Connecticut River Joint Commissions and League of Women Voters of the Upper Valley to organize conference to educate planners, developers, landscape architects, engineers, and officials from NH and VT on techniques to minimize the negative effects of stormwater runoff through Low Impact Development techniques.
- Responded to day-to-day requests from local board members and staff for guidance on, e.g., road maintenance, design standards, scenic roads, traffic calming, traffic and parking-related zoning issues, development on private or unmaintained roads; implementation of local land use and excavation regulations, regulation of accessory apartments and buildings, emergency zoning, steep slope and ridgeline ordinances, site plan review; impact fees, capital improvement programs; stormwater management; flood insurance; mapping; and hiring consultants.
- Continued to utilize our geographic information system (GIS) to perform land use analyses and natural resource planning. Provided GIS services to 10 communities.
- Developed new website www.uvlsrpc.org to improve our ability to share information on planning issues and events. Maintained a library with the latest technical guidance, planning literature, and sample regulations; continued to expand regional socioeconomic database; and responded to numerous requests for information from local officials, businesses, and other area organizations.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the region in the coming year. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program focuses on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrpc.org to share your thoughts.

Tara E. Bamford Executive Director

Waste Disposal Advisory Study Committee

The committee feels very fortunate this past year to have been able to acquire the services of Mr. Marc Morgan, former recycling coordinator for the State of New Hampshire. We believe Marc to be a major asset in assisting the Town in implementing our curbside trash and recycling collection plan. With our recommendation, the Board of Selectmen hired him. We asked the Board to utilize his expertise; as consultant for a year to develop and evaluate the following:

- -Develop curbside recycling and trash disposal program with cost figures
- -Develop outreach channels to the community
- -Evaluate commercial sector recycling and waste disposal opportunities
- -Evaluate School District and Town Office waste disposal practices
- -Evaluate differing solid waste management methods and how they may apply to Newport

In February Mr. Morgan presented some details of his work to date. His presentation reaffirmed that done by the committee, namely that Newport residents are spending over \$200,000 more than necessary to handle and dispose of their solid waste. These savings, when the program is implemented, could be staying in your pocket, or could help fund road and sewer line repair, or other necessary expenditures that are before you now. He also calculated our current residential recycling rate, his conclusion was that we recycle at a rate of about 8.5%, one of the lowest rates in the region. This is in contrast to Dover, NH which recycles at a 50% rate, and has a program similar to what we are recommending. As our recycling rate increases, the savings we project will increase also.

We believe as we get closer to June 2007, the expiration date of the contract with the incinerator, these savings become more real. More real for several reasons, first we will no longer be tied to a contract where a mandatory amount of material has to be delivered and burned. Secondly, the cost of processing recyclables is less than half that of incinerating our trash. Lastly, more and more landfills will be requiring the removal of all recyclable materials before trash is permitted to be dumped here. The last reason is why we need to recycle more in Newport. This is in order for Newport to have more options in disposing its solid waste in the future. As our division efforts become more effective, we will realize even more savings.

The committee still believes that a convenient economical curbside recycling and trash collection program should be implemented before 2007. In addition as we assess information we have gathered, we plan to organize an electronic collection this year so all citizens can properly dispose of old computers, monitors (screens), televisions, fax machines, printers, stereos, hair dryers, and other electronic items. We will continue to work toward the goal of a more cost effective solid waste plan for Newport, especially in the face of continuing increasing taxes and waste disposal costs.

Guenter K. Hubert, Chairman

WASTEWATER TREATMENT FACILITY 2004 Annual Report

Plant Superintendent Arnold L. Greenleaf Plant Operator Richard Boone

Our big project this year was the continued removal of sludge from the primary lagoon. We spent from late May to early November pumping sludge out of the first lagoon. While it was an extremely successful project, to this point we have only been able to do slightly over half of what we really need to do to successfully complete the project. We found that it was beneficial to pump the solids out while the lagoon remained full of water to mitigate any chance of odor caused by exposing the material to the atmosphere. Our intention is to complete the work during the summer of 2005 in the same manner so that the lagoon will not need to be drained out completely to finish the project. As a means to be able to speed up the project and make it safer, for 2005, we built ourselves a large pontoon workboat to be able to handle the large pump and hose line that takes the sludge from the lagoon over to our *Geo-Tubes*. This will allow us to be able to reach the solids that are deep in the middle of the lagoon without having to lower the lagoon water level to do it.

We continued again this year to make further improvements in upgrading the various pieces of operational equipment throughout the plant. New bulbs and bulb sleeves were installed in the UV system, still more work was done on our John Deere tractor and mower to keep them in like-new condition as well doing minor improvements to several plumbing and electrical fixtures within the building. A great deal of time was spent in trimming up brush and trees along the edge of the river and around the lagoons to keep the grounds safe and presentable.

Plant personnel spent time this summer at the landfill on Breakneck Road inspecting and picking up trash from the site. The wells and surface water sites were inspected and sampled twice for the year.

The Town also took over the operation and maintenance of the Dorr Woolen lagoons once the mill was closed. This required a fair amount of time from the operators in sampling flows at the site as well as monitoring and maintaining the facility as a whole. While the Town owns the lagoons and they are our responsibility, Dorr Woolen personnel had been doing the work while the mill was running.

The Industrial Pretreatment Program (IPP) work is still ongoing. Work has progressed on getting our new Sewer Use Ordinance put together so that shortly we can seek approval of it and it should be in effect in 2005. There must be an extra effort on everyone's part to eliminate the disposal of any expired or unused medications, petroleum based products and any other hazardous or toxic compounds into the sewer system that could impact the collection and treatment systems. There is a tremendous amount of fats, oils and greases being disposed of into the sewer system, unfortunately it is not breaking down and is ending up as large clumps in our wetwells or going through the plant and floating on the surface of

the lagoons. This results in time being spent to skim it off the surface before it becomes a treatment problem. There is literature available at the plant and Town office that can provide information on how to properly dispose of fats, oils, greases, unused medications and hazardous waste rather than discarding it to the sewer system. Should anyone need help or information in how to deal with the proper disposal of any of these types of products please do not hesitate to call us at the treatment plant. We will provide you with whatever assistance you may need so that they are not improperly disposed of into the sewer system.

Both plant operators attended numerous classes for lagoon operation, plant maintenance, safety and regulatory changes throughout the year to maintain our operator certification.

We also would like to thank those residents who participated in the fall leaf pickup, especially those who used the paper bags. We just had a small amount of waste plastic to dispose of this year and handling the leaves was much cleaner and easier than it has ever been in the past. As soon as the weather allows us, we will mix the leaves and paper bags into our existing pile so that they can compost into a usable product.

For those interested in weather data, our annual recorded precipitation here at the plant was 40.63". That was 5.86" less moisture for the year than we received in 2003 and only 0.38" more than our 33 year average of 40.25".

As rainfall was down for the year, we experienced a drop in flow to the plant of over 7 million gallons for the year, which averages out to over 21,290 gallons per day less than we had in 2003.

I want to express my appreciation to the other Town Departments and members of the community for their continued support and assistance.

Arnold L. Greenleaf, Plant Superintendent

Water and Sewer Department 2004 Annual Report

e-mail: waterandsewer@newportnh.net

web site: www.newportnh.net

Superintendent Robert K. Naylor

Charge Bookkeeper Amy Spreadbury Utilities Technicians
Michael Denno
Michael McGill
John Shull

The Newport Water Department is committed to providing our customers with quality water that meets or surpasses all state and federal standards for quality and safety. Our water is sampled and tested in accordance with state and federal requirements for over 150 different contaminants. The Newport Water Department had no violations in 2004.

2004 has been an exceptional year of new building construction in Newport. The Newport Water & Sewer Department were busy installing many new service connections.

The Department has submitted a vulnerability assessment to the United States Environmental Protection Agency as required by the Homeland Security Act. It is now a Federal Offense to tamper with any public water facilities.

In July 2004, The New Hampshire Department of Environmental Services (NHDES) performed a sanitary survey on the Town of Newport water system. No significant deficiencies were identified in the survey. NHDES encourages The Town of Newport to continue to be proactive in maintaining and improving the water system.

The engineering work was completed for the Cheney Street Improvement project and we anticipate construction work on Cheney Street to begin in 2005. We look forward to the improvements in our water and sewer systems.

Both of our water storage tanks were inspected and cleaned by Underwater Solutions Inc. The inspection reported that our tanks are in excellent condition and that our water had exceptional clarity with almost unlimited visibility.

The Parkview sewer project was completed in the fall of 2004. The Parkview Sewer Ejector Station had been in continuous use from 1972-2004. The pump station was removed and replaced with a gravity sewer system that will not require electricity and will need very little maintenance to operate.

The Wastewater pumping stations required several repairs. These included repair to the Guild Ejector Station generator fuel system.

Newport Water & Sewer Department personnel received professional development training in Basic Electrical Safety, Distribution System Protection, Chemical Monitoring, Sanitary Surveys, Water

Storage and Distribution, Pumps and Pumping, Water Main Disinfection, Pump Troubleshooting, Operation and Troubleshooting Lagoons, Integrated Contingency Plan, Stress Management, Care of Emergency Generators, Phosphorus Removal in Lagoons, and Lab Procedures.

The Water Filtration Facility continues to consistently produce high quality water. Water Production in 2004 was 1% greater than in 2003. The Pollards Mills Well produces about 8% of our total water supply.

Annual Water Production Gallons 2004 (2003)

Total Flow	214,747,547	(211,615,516)
Average Daily Flow	588,349	(579,763)
Max. Daily Flow	623,676	(629,230)

The Newport Water Department had no permit violations in 2004. The water produced by Newport Water Works meets or exceeds all Federal and State drinking water standards.

Operational Statistics			
Test Meters For Accuracy	33	Meter Replacement	28
Frozen Meters	16	Water Turned On	22
Water Turned Off	14	Line Location	22
Manholes Located	24	Curbstop Repairs	28
Water Quality Calls	13	Road Repairs	34
Filters Cleaned	49	Hydrant Repairs	19
Manhole Repairs	26	New Water Services	18
New Sewer Services	4		

We look forward to the future and continued water and sewer system improvements. This year our projects will include Cheney Street Infrastructure Improvement Project, in addition to hydrant replacement, water and sewer system line replacement and repairs.

I would like to thank the Utility Technicians for their hard work and dedication toward improving and maintaining our water and wastewater systems. I would also like to thank our water and sewer customers for their input and suggestions. We would like to thank the residents that assist our efforts in maintaining our fire hydrants by shoveling snow and trimming grass around the hydrants. Please call us if you have any comments or suggestions. We always welcome suggestions and will do our best to answer any water or wastewater questions you may have.

Thanks For Slowing Down. It seems like everyone is in a hurry. Rushing through life. But everyone should slow down in a work zone. Most of us slow down when we see "caution" signs, but we're not going slowly enough. How serious a problem is it? Every year, more than 700 people are killed and 37,000 people are injured at road construction sites.

Robert K. Naylor Water & Sewer Superintendent



TOWN WARRANT

2005 Town Warrant for the Newport Town Meeting of May 10, 2005 State of New Hampshire

To the inhabitants of the Town of Newport in the County of Sullivan in said state, qualified to vote on Town affairs:

You are hereby notified and warned to meet at the Town Hall in said Town of Newport on the second Tuesday of May, 2005, at nine o'clock in the forenoon to act upon the following subjects: (Polls shall open for the reception of ballots on Articles 1-4 at 9:00 a.m. and shall not be closed earlier than 7:00 p.m. and the business part of the meeting shall start at 6:00 p.m.)

- **ARTICLE 1** To elect two (2) Selectmen for three (3) year terms.
- **ARTICLE 2** To elect a Town Clerk for a three (3) year term.
- **ARTICLE 3** To elect a Town Treasurer for a three (3) year term.
- **ARTICLE 4** To elect a Trustee of Trust Funds for a three (3) year term.
- ARTICLE 5 To see if the Town will vote to approve the cost items of the collective bargaining agreement reached between the Town and the Police Union for the period July 1, 2005 to June 30, 2007, which calls for the following increases in salaries and benefits:

Year 2005-2006 Estimated Increase \$30,484
Year 2006-2007 19,470

and to further raise and appropriate the sum of Thirty Thousand Four Hundred Eighty-Four (\$30,484) Dollars for funding the increases in salaries and benefits over those of the appropriation at the current staffing level paid in the current fiscal year. (Recommended by Board of Selectmen and Budget Advisory Committee.)

ARTICLE 6 To see if the Town will vote to approve the cost items of the collective bargaining agreement reached between the Town and the Public Works Union for the period July 1, 2005 to June 30, 2007, which calls for the following increases in salaries and benefits:

Year 2005-2006 Estimated Increase \$23,355
Year 2006-2007 18,297

and to further raise and appropriate the sum of Twenty-Three Thousand Three Hundred Fifty-Five (\$23,355) Dollars for funding the increases in salaries and benefits over those of the appropriation at the current staffing level paid in the current fiscal year. Said funds to consist of Thirteen Thousand Seven Hundred Seventy-Nine (\$13,779) Dollars

from the General Fund, Six Thousand Sixty-Seven (\$6,067) Dollars from the Water Fund, and Three Thousand Five Hundred Nine (\$3,509) Dollars from the Sewer Fund. (Recommended by Board of Selectmen and Budget Advisory Committee.)

ARTICLE 7

To see if the Town will vote to approve and adopt the proposed budget, raise and appropriate the sums contained in the report and listed in the budget and take any action thereon. (Recommended by the Board of Selectmen and Budget Advisory Committee.)

ARTICLE 8

To see if the Town will authorize the Newport Solid Waste Study Committee to move forward with their recommendations and those of Morgan Environmental Solutions 2005 report. Work to include: prepare and advertise RFPs from the waste industry to set up a town wide residential curbside recycling and "Pay As You Throw" trash pickup system; develop a plan to bring Newport business and industries in the program after it is implemented, and further; to bring recommendations, with costs, back to the next Town Meeting or a Special Town Meeting for implementation.

ARTICLE 9

To see if the Town will reaffirm the 1997 Town Meeting vote to withdraw from the Sullivan County Refuse Disposal District ("District") on June 1, 2007. This being the day the current contract with Wheelabrator ends. This article will be brought forward for reaffirmation each year until the contract ends.

ARTICLE 10

To see if the Town is in favor of increasing the Town of Newport's Veteran's Tax Credit from \$100.00 to \$300.00.

(The new maximum per RSA 72:28 is \$500. This increase would be the first of two phases of \$200 each. The second phase will be voted at Town Meeting 2006). (By Petition)

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Eighty-Three Thousand (\$83,000) Dollars to fund the first phase of the reconstruction of Pollard's Mills Road. This is a non-lapsing article per RSA 32:3 VI and will not lapse until the completion of the project or five years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Advisory Committee.)

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty Thousand (\$240,000) Dollars for the reconstruction of the Belknap Avenue bridge and to further authorize the Board of Selectmen to accept One Hundred Ninety-Two Thousand (\$192,000) Dollars from the State of New Hampshire Bridge Aid program, which calls for reimbursement from the State of 80% of the eligible project costs. This is a non-lapsing article per RSA 32:3 VI and will not lapse until the completion of the project or five years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Advisory Committee.)

- ARTICLE 13 To see it the Town will vote to raise and appropriate the sum of Twenty Thousand (\$20,000) Dollars for the next phase of the Main Street Project. This is a non-lapsing article per RSA 32:3 VI and will not lapse until the completion of the project or five years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Advisory Committee.)
- ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of Thirty-Seven Thousand Nine Hundred (\$37,900) Dollars for looping the Lorraine Street water line to Unity Road. This is a non-lapsing article per RSA 32:3 VI and will not lapse until the completion of the project or five years, whichever is sooner. (Recommended by the Board of Selectmen and the Budget Advisory Committee.)
- ARTICLE 15 To see if the Town will authorize the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's deed; such conveyance shall be by deed following public auction or the property may be sold by advertised sealed bids or may be otherwise disposed of as just ice may require as determined by the Board of Selectmen pursuant to RSA 80:80.
- ARTICLE 16 To see if the Town will authorize the Board of Selectmen to dispose of its surplus equipment and/or vehicles no longer needed.
- Shall the Town raise and appropriate Six Thousand Three Hundred Sixty-Three (\$6,363) Dollars for the support of West Central Behavioral Health. This money will be used for uninsured and underinsured Newport residents who use West Central Behavioral Health's psychological, psychiatric, case management, and emergency services. Last fiscal year eight hundred thirty two (832) Newport residents were served by West Central Behavioral Health. (By Petition) (Not Recommended by the Board of Selectmen or Budget Advisory Committee)
- ARTICLE 18 To raise and appropriate the sum of Six Thousand Two Hundred (\$6,200) to the Community Alliance of Human Services for the purpose of servicing adolescents and families who are residents of the Town of Newport. (By Petition) (Not Recommended by the Board of Selectmen or Budget Advisory Committee)
- ARTICLE 19 To raise and appropriate the sum of Six Thousand (\$6,000) Dollars to the Newport Enrichment Team for the purpose of providing year-round services through the NET Teen Center and related programs, to adolescents who are residents of Newport.

 (By Petition) (Not Recommended by the Board of Selectmen or Budget Advisory Committee)
- ARTICLE 20 To hear and/or accept reports of or appoint any committees, auditors or agents necessary to transact the business of the Town and to transact any other business which may legally come before said meeting.

Budget for the Town of Newport, NH Purpose of Appropriations

	Approved	Recommended Appropriation 2005-06	
	Budget		Budget Advisory
	2004-05	Selectmen	Committee
OPERATING BUDGET:			
General Government:			
Executive	\$118,070	\$126,626	\$126,626
Election/Registration	66,678	69,869	69,869
Financial Administration	284,863	338,524	338,524
Legal	20,000	30,000	30,000
Personnel Administration	929,650	1,110,034	1,110,034
Town Office of Planning and Zoning	69,723	62,613	62,613
General Government Buildings	295,949	292,049	292,049
Cemeteries	103,620	107,273	107,273
Insurance	2,000	1,000	1,000
Advertising & Regional Associations	17,884	31,184	31,184
Other General Government	104,000	143,420	158,420
Total General Government	2,012,437	2,312,592	2,327,592
Public Safety:			
Police	759,251	767,362	767,362
Emergeny Communications	198,361	186,296	186,296
Prosecution	70,946	69,233	69,233
Ambulance Department	301,675	304,862	306,062
Fire Department	327,939	300,944	300,944
Building Inspection	25,940	43,927	43,927
Emergency Management	4,290	6,100	6,100
Total Public Safety	1,688,402	1,678,724	1,679,924
Highways and Streets:			
Public Works Garage	187,949	194,094	194,094
Highways and Streets	515,509	550,182	550,182
Bridges	3,800	3,880	3,880
Street Lighting	52,000	55,000	55,000
Airport	83,100	86,974	86,974
Total Highways and Streets	842,358	890,130	890,130
Sanitation:			
Solid Waste Collection	40,000	40,000	40,000
Sewer Department	615,779	655,423	655,423
Total Sanitation	655,779	695,423	695,423

Budget for the Town of Newport, NH Purpose of Appropriations

	Approved	Recommended Appropriation 2005-06	
	Budget		Budget Advisory
	2004-05	Selectmen	Committee
Water Department	517,770	548,936	548,936
Health:			
Health Administration	2,900	3,450	3,450
Health Agency	25,300	6,200	6,200
Total Health	28,200	9,650	9,650
Welfare:			
Welfare Administration	25,400	26,400	26,400
Welfare Direct Assistance	45,000	65,000	65,000
Total Welfare	70,400	91,400	91,400
Culture and Recreation:			
Recreation	198,512	208,468	208,468
Library	251,268	215,391	215,391
Patriotic Purposes	3,250	3,750	3,750
Total Patriotic Purposes	453,030	427,609	427,609
Conservation Administration	4,500	1,000	1,000
Debt Service:			
Pricipal LTD	45,400	105,400	105,400
Interest LTD	7,422	14,699	14,699
Tax Anticipation Interest	50	1	1
Lease Payments	111,977	155,941	155,941
Water Fund Debt	174,953	171,651	171,651
Sewer Fund Debt	253,729	249,230	249,230
Debt Service	593,531	696,922	696,922
Capital Outlay:			
General Fund	325,748	25,208	25,208
Water Fund	0	37,900	37,900
Sewer Fund	40,000	0	. 0
Capital Projects Fund	50,373	0	0
Capital Outlay	416,121	63,108	63,108
Transfers:			• • • • • •
Transfer to Airport Fund	25,000	25,000	25,000
	25,000	25,000	25,000
TOTAL OPERATING BUDGET	7,307,528	7,440,494	7,456,694

Budget for the Town of Newport, NH Purpose of Appropriations

	Approved	Recommended Appropriation 2005-0	
	Budget		Budget Advisory
	2004-05	Selectmen	Committee
INDIVIDUAL ARTICLES:			
Police Union Contract	0	30,484	30,484
Public Works Union Contract	$\overset{\circ}{0}$	23,355	23,355
Pollard's Mills Road Reconstruction	0	83,000	83,000
Belknap Avenue Bridge Reconstruction	ő	240,000	240,000
Main Street Project	o 0	20,000	20,000
Wall Street Foject		20,000	20,000
TOTAL INDIVIDUAL ARTICLES	0	396,839	396,839
TOTAL APPROPRIATIONS	\$7,307,528	\$7,837,333	\$7,853,533
TAX RATE IMPACT SUMMARY:			
Total Appropriations	\$7,307,528	\$7,837,333	\$7,853,533
Add:			
War Service Credits	40.000	40,000	40,000
Overlay	40,000 100,000	100,000	100,000
	100,000	100,000	100,000
Less:			
Estimated Revenues	4,459,783	4,579,546	4,579,546
Estimated Property Taxes			
to be Raised	\$2,987,745	\$3,397,787	\$3,413,987
	<u>Ψ2,707,743</u>	Ψ3,321,101	Ψ3,113,507
ARTICLES NOT RECOMMENDED:			
Newport Enrichment Team		\$6,000	\$6,000
Community Alliance Diversion Program		6,200	6,200
West Central Behavioral Health		6,363	6,363

Budget for the Town of Newport, NH Estimated Sources of Revenue

	Approved	Estimated Revenue 2005-06	
	Budget		Budget Advisory
T	2004-05	Selectmen	Committee
Taxes:	10.000	10.000	10.000
Land Use Change Taxes Yield Taxes	10,000	10,000	10,000
Payment in Lieu of Taxes	22,500 30,371	25,000 30,000	25,000
Excavation Taxes	3,000	3,000	30,000 3,000
Penalties & Interest	90,000	90,000	90,000
Total Taxes	155,871	158,000	158,000
	155,871	138,000	138,000
Licenses and Permits:	070 000	1 000 000	1 000 000
Motor Vehicle Permits Building Permits	970,000	1,000,000	1,000,000
Other Licenses and Permits	8,000 30,000	15,000 25,400	15,000
Total Licenses and Permits	1,008,000	1,040,400	25,400 1,040,400
Intergovernmental Revenues	616,058	839,606	839,606
	010,038	037,000	837,000
Charges for Service:	450,000	150 600	450 600
Income from Departments Garbage/Refuse	450,000 40,000	458,600 40,000	458,600 40,000
Water Department	692,723	764,554	764,554
Sewer Department	909,508	908,162	908,162
Airport	58,100	61,974	61,974
Library	42,150	0	0
Total Charges for Service	2,192,481	2,233,290	2,233,290
Miscellaneous:			
Sale of Property	2,000	2,500	2,500
Interest on Investments	25,000	28,000	28,000
Rent of Property	32,000	38,000	38,000
Transfer from Trust Funds	18,000	12,000	12,000
Other Miscellaneous	55,000	72,750	72,750
Miscellaneous - Capital Projects	50,373	0	. 0
Total Miscellaneous	182,373	153,250	153,250
Other Financing Sources:			
Transfer from General Fund - Airport	25,000	25,000	25,000
Use of Fund Balance - General Fund	280,000	130,000	130,000
Total Other Financing Sources	305,000	155,000	155,000
TOTAL REVENUES	\$4,459,783	\$4,579,546	\$4,579,546

FINANCE DEPARTMENT 2004 Annual Report

<u>Finance Director</u> Paul J. Brown, C.P.A.

Charge Bookkeeper Amy G. Spreadbury

<u>Charge Bookkeeper</u> Donna M. Lizotte Buildings Manager Kenneth J. Dennis

Payroll Clerk Sandy L. Hale

Maintenance/Custodian
Sylvia K. McElreavy
Cathy J. Welch
John E. Healy
Scott M. Turgeon

Accounting Clerk
Joanne Dufour

2004 was a year of transition in the finance department. We spent the fall preparing for the February retirement of Elaine Van Dusen, Senior Deputy Tax Collector. Through the shifting of personnel and some job duties, as well as very detailed operations manuals prepared by Elaine, the transition was made very smoothly.

The major project for 2004 was planning the implementing the Governmental Accounting Standards Board (GASB) Statement 34, which makes substantial changes to the way we report our operations. The Statement's purpose is to improve the financial reports for the three groups of users: citizens, elected officials and creditors. The changes are widespread with a focus on the total cost of the governments operations, including the cost of depreciation of assets. Assets to be included are equipment, land and buildings as well as infrastructure, roads and bridges. The Town of Newport's implementation date is July 1, 2003. The audit for the year ended June 30, 2004 has not been completed yet. When completed, it will look very different than in the past. The goals for 2005 are the completion of the GASB Statement 34 implementation and a review of department operations in the wake of the 2004 transition to insure nothing has been overlooked.

From a financial standpoint, the Town is in strong position, with adequate cash balances, and moderate uncollected taxes. The Property Tax Lien History on page 95 shows the smallest lien, both in numbers of properties and percentage of collection in the last decade. Current revenues and expenditures should be within budget. The budget for next year has increased expenditures in excess of increased revenues, resulting in a tax increase. Another factor in the tax rate is the use of fund balance. Annually, fund balance in excess of necessary reserves is applied to reduce the tax rate. In 2004, we used \$280,000. In the upcoming budget, there is only \$130,000 projected to be available for tax rate reduction. This results in an increase in the tax rate of approximately \$.65.

In conclusion, I would like to thank my staff for their hard work and dedication.

Paul J. Brown, CPA, Finance Director

FINANCIAL STATEMENTS

The audit of the June 30, 2004 financial statements, performed by Plodzik & Sanderson, has not been completed. Accordingly, the following financial statements are unaudited. When completed, the report will be available at the Town Office for review.

STATEMENT OF REVENUES - BUDGET TO ACTUAL

Budgeted Funds - For the Ended June 30, 2004

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds - For the Ended June 30, 2004

COMBINED BALANCE SHEET

All Fund Types and Account Group - June 30, 2004

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

All Governmental Fund Types and Expendable Trust Funds - For the Ended June 30, 2004

COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES

All Proprietary Funds and Nonexpendable Trust Funds - For the Ended June 30, 2004

STATEMENT OF REVENUES - BUDGET TO ACTUAL
Budgeted Funds
For the Year Ended June 30, 2004

			Over (Under) Budget
	Budget	Actual	\$	%
Taxes:				
Property Taxes	\$2,606,658	\$2,562,695	(\$43,963)	-1.69%
Land Use Change Taxes	5,000	13,190	8,190	163.80%
Yield Taxes	20,000	25,627	5,627	28.14%
Payment in Lieu of Taxes	31,941	34,121	2,180	6.83%
Excavation Tax Penalties & Interest	0 000	3,476	3,476	N/A
	90,000	93,268	3,268	3.63%
Total Taxes	2,753,599	2,732,377	(21,222)	-0.77%
Licenses and Permits:				
Motor Vehicle Permits	880,000	993,774	113,774	12.93%
Building Permits	9,000	15,261	6,261	69.57%
Other Licenses and Permits	18,400	27,312	8,912	48.43%
Total Licenses and Permits	907,400	1,036,347	128,947	14.21%
Intergovernmental Revenues	933,573	601,459	(332,114)	-35.57%
Charges for Service:				
Income from Departments	454,000	417,172	(36,828)	-8.11%
Garbage/Refuse	40,000	18,925	(21,075)	-52.69%
Water Department	518,804	538,537	19,733	3.80%
Sewer Department	728,784	779,054	50,270	6.90%
Airport	54,626	49,107	(5,519)	-10.10%
Total Charges for Service	1,796,214	1,802,795	6,581	0.37%
Miscellaneous:				
Sale of Property	4,000	2,714	(1,286)	-32.15%
Interest on Investments	40,000	25,994	(14,006)	-35.02%
Rent of Property	28,000	31,610	3,610	12.89%
Insurance Reimbursements	12,000	10,402	(1,598)	-13.32%
Transfer from Trust Funds	20,000	12,875	(7,125)	-35.63%
Miscellaneous	48,000	49,002	1,002	2.09%
Miscellaneous - Library Offset	465,900	0	(465,900)	-100.00%
Miscellaneous - Capital Projects Fund	60,000	38,213	(21,787)	-36.31%
Total Miscellaneous	677,900	170,810	(507,090)	-74.80%
Other Financing Sources:				
Long-Term Debt - General Fund	300,000	0	(300,000)	-100.00%
Long-Term Debt - Water	360,000	0	(360,000)	-100.00%
Long-Term Debt - Sewer	357,000	0	(357,000)	-100.00%
Transfer - General Fund from Capital Reserve	40,000	40,000	0	0.00%
Transfer - General Fund from Capital Projects	40,000	0	(40,000)	-100.00%
Transfer - Airport Fund from General Fund	25,000	25,000	0	0.00%
Total Other Financing Sources	1,122,000	65,000	(1,017,000)	- 90.64%
TOTAL REVENUES	8,190,686	\$6,408,788	(\$1,741,898)	-21.27%
CREDITS:				
General Fund Balance Used to Reduce Taxes	295,000			
Water Fund Balance Used to Offset Budget	157,500			
Sewer Fund Balance Used to Offset Budget	72,500			
TOTAL REVENUE AND CREDITS	\$8,715,686			
	Ψ0,713,000			

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds For the Year Ended June 30, 2004

			Under (Over) Bı	ıdget
	Budget	Actual	\$	%
General Government:				
Executive	\$114,821	\$125,820	(\$10,999)	- 9.58%
Election/Registration	65,789	65,991	(202)	-0.31%
Financial Administration	272,768	276,719	(3,951)	-1.45%
Legal	15,000	33,410	(18,410)	-122.73%
Personnel Administration	814,263	802,867	11,396	1.40%
Town Office of Planning and Zoning	61,144	55,476	5,668	9.27%
General Government Buildings	257,600	273,270	(15,670)	-6.08%
Cemeteries	111,351	103,934	7,417	6.66%
Insurance	2,000	0	2,000	100.00%
Advertising & Regional Associations	17,798	18,098	(300)	- 1.69%
Other General Government	68,457	57,855	10,602	15.49%
Total General Government	1,800,991	1,813,440	(12,449)	-0.69%
Public Safety:				
Police	746,929	759,552	(12,623)	-1.69%
Emergency Communications	197,763	178,596	19,167	9.69%
Prosecution	75,725	62,708	13,017	17.19%
Ambulance	273,182	272,430	752	0.28%
Fire	303,583	317,355	(13,772)	-4.54%
Building Inspection	23,992	24,912	(920)	-3.83%
Emergency Management	6,350	4,578	1,772	27.91%
Total Public Safety	1,627,524	1,620,131	7,393	0.45%
Highways and Streets:				
Public Works Garage	181,403	184,622	(3,219)	-1.77%
Highways and Streets	508,347	473,203	35,144	6.91%
Bridges	3,800	1,615	2,185	57.50%
Street Lighting	50,000	51,472	(1,472)	-2.94%
Airport	79,626	52,676	26,950	33.85%
	823,176	763,588	59,588	7.24%
Total Highways and Streets	823,170	703,388	39,388	7.24%
Sanitation:			• • • • •	
Solid Waste Collection	60,000	35,000	25,000	41.67%
Sewer Department	524,625	509,008	15,617	2.98%
Total Sanitation	584,625	544,008	40,617	6.95%
Water Department	481,362	432,157	49,205	10.22%
Health:				
Health Administration	3,500	2,220	1,280	36.57%
Health Agency	19,500	19,500	0	0.00%
Total Health	23,000	21,720	1,280	5.57%

STATEMENT OF EXPENDITURES - BUDGET TO ACTUAL

Budgeted Funds For the Year Ended June 30, 2004

			Under (Over) Bu	dget
	Budget	Actual	\$	%
Welfare:				
Welfare Administration	24,400	24,036	364	1.49%
Welfare Direct Assistance	35,000	65,750	(30,750)	-87.86%
Total Welfare	59,400	89,786	(30,386)	-51.15%
Culture and Recreation:				
Recreation	192,688	198,239	(5,551)	-2.88%
Library	240,814	194,914	45,900	19.06%
Patriotic Purposes	3,250	4,128	(878)	-27.02%
Total Patriotic Purposes	436,752	397,281	39,471	9.04%
Conservation Administration	4,000	3,742	258	6.45%
Debt Service:				
Pricipal LTD	45,400	45,400	0	0.00%
Interest LTD	9,877	9,890	(13)	-0.13%
Tax Anticipation Interest	50	0	50	100.00%
Lease Payments	124,919	124,918	1	0.00%
Water Fund Debt	178,362	178,362	0	0.00%
Sewer Fund Debt	276,659	276,277	382	0.14%
Debt Service	635,267	634,847	420_	0.07%
Capital Outlay:				
General Fund Articles	1,421,009	1,221,009	200,000	14.07%
Water Fund Articles	376,580	376,580	0	0.00%
Sewer Fund Articles	357,000	357,000	0	0.00%
Capital Projects Fund Articles	60,000	60,000	0	0.00%
Capital Outlay	2,214,589	2,014,589	200,000	9.03%
Operating Transfers				
Transfer to Airport Fund	25,000	25,000	0	0.00%
Operating Transfers	25,000	25,000	0	0.00%
TOTAL APPROPRIATIONS	\$8,715,686	\$8,360,289	\$355,397	4.08%

Combined Balance Sheet
All Fund Types and Account Group
June 30, 2004

Governmental Fund Types General Special Capital Fund Revenue Projects
\$3,977,439 \$177,911
71,229 15,744 \$23,588 66,679 8,959
232,542 46,663
1,562
5,998
\$5,797,692 \$250,839 \$114,971

Combined Balance Sheet
All Fund Types and Account Group
June 30, 2004

Totals	(Memorandum Only)	\$174,729 196,628 153,693 18,310 157,213 235,204 4,126,437 15,609 45,400 1,790,061 193,692	7,106,976	1,035,899 205,071 6,852,275	441,854 446,084 1,562 5,998	1,059,943	10,635,820	\$17,742,796
Account Group	General Long- Term Debt	\$45,400 90,800 193,692	329,892					\$329,892
Fiduciary	Fund Types Trust and Agency	\$12,875	12,875		446,084	785,364	1,231,448	\$1,244,323
Proprietary	Fund Type Enterprise Funds	\$56,093 18,310 66,816 71,354 1,699,261	1,911,834	1,035,899 205,071 6,852,275			8,093,245	\$10,005,079
sed	Capital Projects					\$114,971	114,971	\$114,971
Governmental Fund Types	Special Revenue	\$89,617	699.68		1,562	159,608	161,170	\$250,839
Govern	General	\$174,729 196,628 97,600 780 150,975 4,126,437 15,557	4,762,706		441,854 5,998	587,134	1,034,986	\$5,797,692
	<u>LIABILITIES</u> AND EQUITY	Liabilities Accounts Payable Accrued Expenses Accrued Payroll and Benefits Retainage Payable Intergovernmental Payable Interfund Payable Deferred Tax Revenues Other Deferred Revenues General Obligation Debt Payable Compensated Absences Payable	Total Liabilities	Equity Retained Earnings Reserved for Encumbrances Reserved for Special Purposes Unreserved	Reserved for Encumbrances Reserved for Endowments Reserved for Inventory Threserved for Tax Deeded Property	Designated For Special Purposes Undesignated	Total Equity and Other Credits	TOTAL LIABILITIES AND EQUITY

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 2004

	Govern	mental Fund T	vnes	Fiduciary Fund Type	Totals
		Special	Capital	Trust	(Memorandum
	General	Revenue	Projects	Funds	Only)
Revenues					
Taxes	\$2,732,377				\$2,732,377
Licenses and Permits	1,036,347				1,036,347
Intergovernmental	601,459	\$312,964			914,423
Charges For Service	436,096	36,698			472,794
Miscellaneous	119,723	11,503	\$38,213	\$15,115	184,554
Other Financing Sources					
Operating Transfers In	52,875	41,976	75,750	105,000	275,601
Total Revenues and					
Other Financing Sources	4,978,877	403,141	113,963	120,115	5,616,096
Expenditures					
Current					
General Government	1,770,548	241,524			2,012,072
Public Saftey	1,587,976	81,251			1,669,227
Highways, Streets, Bridges	741,821				741,821
Sanitation	22,600				22,600
Health	21,720				21,720
Welfare	89,786				89,786
Culture and Recreation	394,044	51,116			445,160
Conservation	742	5,155			5,897
Debt Service	193,809				193,809
Capital Outlay	271,748	11,784	112,270		395,802
Other Financing Uses					
Operating Transfers Out	192,726			40,000	232,726
Total Expenditures and					
Other Financing Uses	5,287,520	390,830	112,270	40,000	5,830,620
Excess (Deficiency) of Revenues					
and Other Financing Sources					
Over (Under) Expenditures	(200 612)	12 211	1 602	90 115	(214 524)
and Other Financing Uses	(308,643)	12,311	1,693	80,115	(214,524)
Fund Balances - July 1	1,343,629	148,859	113,278	705,249	2,311,015
Fund Balances - June 30	\$1,034,986	<u>\$161,170</u>	\$114,971	\$785,364	\$2,096,491

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances All Proprietary Funds and Nonexpendable Trust Funds For the Fiscal Year Ended June 30, 2004

	Proprietary Fund Type Enterprise	Nonexpendable Trust Funds	Total (Memorandum Only)
Operating Revenues			
Charges for Service	\$1,092,474		\$1,092,474
New Funds		\$6,350	6,350
Interest and Dividends		14,395	14,395
Loss on sale of assets		(474)	(474)
Net Increase in Fair Value of Investments		(14,712)	(14,712)
Total Operating Revenues	1,092,474	5,559	1,098,033
Operating Expenses Cost of Sales and Services			
Services	308,955		308,955
Treatment	365,020		365,020
Administration	235,769		235,769
Depreciation	288,511		288,511
Transfers Out		12,875	12,875
Total Operating Expenses	1,198,255	12,875	1,211,130
Operating Income	(105,781)	(7,316)	(113,097)
Nonoperating Revenues (Expenses)			
Interest Revenue	18,804		18,804
Interest Expense	(92,920)		(92,920)
Intergovernmental Revenues	44,757		44,757
Net Nonoperating Revenues (Expenses)	(29,359)		(29,359)
Net Income Before Transfers	(135,140)	(7,316)	(142,456)
Transfers to Other Funds	(30,000)		(30,000)
Net Income	(165,140)	(7,316)	(172,456)
Retained Earnings/Fund Balances - July 1	8,258,385	453,400	8,711,785
Retianed Earnings/Fund Balances - June 30	\$8,093,245	\$446,084	\$8,539,329

TREASURER'S REPORT

GENERAL FUND		
Beginning Balance - July 1, 2003		3,648,973.77
Income: Tax Collector Town Clerk Selectmen Interest	8,929,677.31 1,029,594.30 3,379,644.38 25,974.08	. 12 274 000 07
Total Income Disbursements		13,364,890.07
		(13,039,254.48)
Ending Balance - June 30, 2004		3,974,609.36
Checking - Operating Checking - Payroll Savings - Pooled Savings - NHPDIP	78,813.74 1,521.94 3,840,589.70 53,683.98	
Cash on Hand - June 30, 2004		3,974,609.36
CONSERVATION COMMISSION		
Beginning Balance - July 1, 2003		16,082.59
Income: Receipts Interest Total Income	8.59 126.96	135.55
Disbursements		0.00
Cash on Hand - June 30, 2004		16,218.14
Checking Certificate of Deposit Cash on Hand - June 30, 2004	6,167.57 10,050.57	16,218.14
CORBIN ROAD TREE FUND		
Beginning Balance - July 1, 2003		987.20
Interest		7.02
Cash on Hand - June 30, 2004		994.22
FRANK WHITCOMB RETAINAGE - POLLARD'S I	MILLS BRIDGE	
Beginning Balance - July 1, 2003		14,355.15
Income: Project Retainage Interest Total Income	595.00 10.71	605.71
Disbursements		(14,960.86)
Cash on Hand - June 30, 2004		0.00

AMBULANCE FUND	
Beginning Balance - July 1, 2003	19,304.20
Income: Donations & Grants 3,250.00 Interest Total Income	3,387.61
Disbursements (Transferred to General Fund)	0.00
Cash on Hand - June 30, 2004	22,691.81
NEIGHBORHOOD IMPROVEMENT FUND	
Beginning Balance - July 1, 2003	54,591.04
Income: Interest	873.08
Disbursements	0.00
Cash on Hand - June 30, 2004	55,464.12
WATER FUND:	
OPERATING	
Beginning Balance - July 1, 2003	734,754.21
Income: 488,023.06 User Fees 488,023.06 State of NH 22,212.90 Transfer from Access Fees 7,400.00 Interest 8,490.18 Total Income	- 526,126.14
Disbursements: Bond 172,763.60 Operating Expenses 426,735.97 Total Disbursements	(599,499.57)
Ending Balance - June 30, 2004	661,380.78
Checking 7,259.55 Investment 463,240.75 Savings - Pooled 190,880.48	
Cash on Hand - June 30, 2004	661,380.78
ACCESS FEES	
Beginning Balance - July 1, 2003	90,656.52
Income: Interest	1,436.76
Disbursements (Transferred to Operating Account)	(7,400.00)
Cash on Hand - June 30, 2004	84,693.28

SEV

Cash on Hand - June 30, 2004

SEWER FUND:		
OPERATING		
Beginning Balance - July 1, 2003		633,048.20
Income: User fees State Aid Interest Total Income	588,681.19 122,960.45 6,532.37	718,174.01
Disbursements Bond Payments Operating Expenses Transfer to Access Fees Total Disbursements	269,102.55 543,897.10 7,500.00	(820,499.65)
Cash on Hand - June 30, 2004	=	530,722.56
Checking Investment Savings - Pooled	21,605.40 308,826.78 200,290.38	
Cash on Hand - June 30, 2004	_	530,722.56
ACCESS FEES		
Beginning Balance - July 1, 2003		110,520.87
Income: User fees Interest Total Income	7,500.00 2,106.19	9,606.19
Cash on Hand - June 30, 2004		120,127.06
SCOTT CONSTRUCTION RETAINAGE - SOUT	H MAIN STREET	
Beginning Balance - July 1, 2003		18,181.05
Interest		129.17
Disbursements		0.00
Cash on Hand - June 30, 2003	=	18,310.22
CDBG - REVOLVING LOAN FUND		
Beginning Balance - July 1, 2003		25,350.67
Receipts: Loan Repayments Interest Total Income	5,573.19 390.46	5,963.65
Ending Balance - June 30, 2004	_	31,314.32
Checking Certificate of Deposit	5,950.61 25,363.71	

31,314.32

AIRPORT FUND

Beginning Balance - July 1, 2003		4,025.45
Income:		
Charges for Service	41,099.51	
State of NH Grant	4,765.66	
Interest	30.65	
Total Income		45,895.82
Disbursements (Transferred to General Fund)	. <u> </u>	0.00
Cash on Hand - June 30, 2004	<u></u>	49,921.27

Jonathon Howard, Town Treasurer

SUMMARY OF LONG-TERM DEBT

STATEMENT OF OUTSTANDING LONG TERM DEBT

June	30,	2004	

Purpose	Original Amount	Issue Date	Maturity Date	Interest Rate	Outstanding Balance June 30, 2004
GENERAL FUND					
Police Facility	454,000	1996	2007	5.45%	136,200
WATER FUND					
Water Treatment Plant Water Tank	1,050,000 470,393	1992 2001	2022 2006	5.50% 1.1875%	587,930 159,368
					747,298
SEWER FUND					
Sewer Treatment Plant South Main St/Cheney St Engineering South Main St Project	2,522,000 23,500 422,529	1988 2003 2004	2008 2007 2009	6.85%-7.55% 1.1875% 1.1910%	600,000 14,100 338,023
					952,123

STATEMENT OF LONG TERM DEBT AUTHORIZED BUT UNISSUED

June 30, 2004

GENERAL FUND	
Library Renovation Project	300,000
WATER FUND	
Cheney Street Project Engineering Cheney Street Project	6,000 <u>360,000</u>
SEWER FUND	<u>366,000</u>
South Main St Project Parkview Street Sewer Project Cheney Street Project	35,471 240,000 357,000
	632,471

REPORT OF THE TRUSTEES OF TRUST FUNDS JULY 1, 2003 to JUNE 30, 2004

EXPENDABLE TRUST FUNDS		PRINCIPAL	HPAL			INC	INCOME		TOTAL
Creation	Beginning Balance	New Funds	Withdrawals	Ending Balance	Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
CAPITAL RESERVE FUNDS									
1972 Fire Department	00.00			00.00	1,699.37	27.99		1,727.36	1,727.36
1974 Ambulance	20,000.00	20,000.00		40,000.00	0.00	461.59		461.59	40,461.59
1984 Highway Department	40,000.00		(40,000.00)	0.00	2,267.19	1,247.44		3,514.63	3,514.63
1984 Property Revaluation	10,000.00	20,000.00		30,000.00	00.00	236.27		236.27	30,236.27
1989 Sewer Department	341,873.50	30,000.00		371,873.50	120,969.33	9,594.34		130,563.67	502,437.17
1989 Police Department	30,000.00	10,000.00		40,000.00	2,821.54	680.37		3,501.91	43,501.91
1990 Water Department	34,373.50			34,373.50	18,037.26	1,086.43		19,123.69	53,497.19
1992 Town Office Computers	3,981.00			3,981.00	2,075.71	125.55		2,201.26	6,182.26
1993 Recreation Department	15,000.00	5,000.00		20,000.00	2,812.64	369.24		3,181.88	23,181.88
2003 Town Mapping	25,000.00	20,000.00		45,000.00	0.00	574.25		574.25	45,574.25
EXPENDABLE TRUST FUNDS									
1995 Earned Time	25,000.00			25,000.00	9,337.51	711.78		10,049.29	35,049.29
TOTAL EXPENDABLE TRUST FUNDS	545,228.00	105,000.00	(40,000.00)	610,228.00	160,020.55	15,115.25	0.00	175,135.80	785,363.80
NON-EXPENDABLE TRUST FUNDS		PRINCIPAL	IPAL			INC	INCOME		TOTAL
	Beginning Balance	New Funds	Gain/Loss	Ending Balance	Beginning Balance	Income	Withdrawals	Ending Balance	Principal & Income
Various Cemetery Perpetual Care	426,124.41	6,350.00	(473.58)	432,000.83	18,313.71	14,395.22	(19,833.53)	12,875.40	444,876.23
TOTAL NON-EXPENDABLE TRUST FUNDS	426,124.41	6,350.00	(473.58)	432,000.83	18,313.71	14,395.22	(19,833.53)	12,875.40	444,876.23

TAX DEPARTMENT

Tax Collector Daniel P. O'Neill

Senior Deputy Tax Collector Elaine Van Dusen, CDTC **Deputy Tax Collector Tammy Flewelling, CDTC**

Tax Office Staff Changes

As of February 8, 2005, Senior Deputy Tax Collector, Elaine Van Dusen retired. Elaine had worked for the Town for 25 years. Deputy Tax Collector, Tammy Flewelling, has been appointed as the new Senior Deputy Tax Collector. Melanie Hamilton has been appointed as the new Deputy Tax Collector. Tammy has been with the tax office since June 2001, and received her certification as a New Hampshire Certified Tax Collector on August 4, 2004. Tammy has also assumed Elaine's position as Co-coordinator for the Sullivan County Tax Collectors.

Courtesy Notices

Please note, if you are a delinquent tax payer the tax office will be mailing you courtesy reminders of your tax status throughout the year. These notices come to alert you to various deadlines. We encourage you to contact the office immediately with any questions or concerns regarding these notices.

Tax Deeding

Each year a number of delinquent taxpayers receive impending deeding notices. If you receive such a notice, we are encouraging you to contact the office immediately with any questions or concerns. We request that you do not wait until the actual deeding date to contact us. The impending deed notice states the final date to pay to avoid a tax deed. As this deeding is a serious matter it is of vital importance that all payments be made in full before the deeding date.

As always, the tax office staff welcomes your questions and will try to meet your needs. We appreciate the cooperation and good attitude you display toward your tax obligations.

Respectfully submitted, Tammy Flewelling, CTC Senior Deputy Tax Collector

TAX COLLECTOR'S REPORT

REPORT OF UNCOLLECTED TAXES

	2004	<u>2003</u>	<u>Prior</u>
Uncollected Taxes - July 1, 2003: Property Taxes Yield Taxes Elderly & Disability Liens Excavation Taxes Land Use Change Taxes		\$1,902,269.43 310.44	599.36 9,060.55
Taxes Committed to Collector: Property Taxes Land Use Change Taxes Yield Taxes Elderly & Disability Liens Excavation Taxes Jeopardy Taxes	\$4,127,140.00	\$4,411,863.30 13,740.00 25,627.08 2,110.95 3,475.78 1,125.00	
Prepaid Property Taxes			
Overpayments	1,687.44		
Interest and Costs - All Taxes		39,088.16	119.47
TOTAL DEBITS	\$4,128,827.44	\$6,399,610.14	\$9,779.38
Remitted to Treasurer: Property Taxes Land Use Change Taxes Yield Taxes Excavation Taxes Interest and Costs Elderly & Disability Liens	\$3,109,206.04	\$6,311,869.67 13,740.00 21,221.07 3,475.78 39,088.16	599.36 119.47
Jeopardy Taxes	1,687.44	990.50	
Prepaid Property Taxes Abatements:			
Property Taxes Land Use Change Taxes Yield Taxes	702.56	2,263.06	
Jeopardy Taxes		134.50	
Uncollected Taxes - June 30, 2003: Property Taxes Yield Taxes Land Use Change Taxes	1,017,231.40	4,716.45	
Elderly & Disability Liens		2,110.95	9,060.55
TOTAL CREDITS	\$4,128,827.44	\$6,399,610.14	\$9,779.38

TAX COLLECTOR'S REPORT

REPORT OF UNREDEEMED TAXES

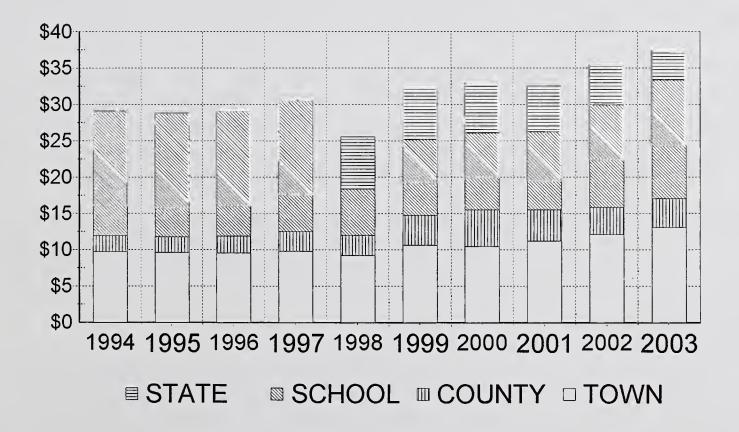
	<u>2003</u>	<u>2002</u>	<u>Prior</u>
Unredeemed Taxes - July 1, 2003		\$176,299.04	\$119,614.09
Liens Executed	\$269,142.15	47,608.27	
Interest and Costs	2,664.97	19,652.90	37,920.50
TOTAL DEBITS	\$271,807.12	\$243,560.21	\$157,534.59
Remitted to Treasurer: Redemptions Interest and Costs	\$6,909.59 2,664.97	\$114,376.58 19,652.90	\$112,521.04 37,920.50
Abatements	. 454.86	316.65	417.65
Deeded to Town			
Unredeemed Taxes - June 30, 2003	199,777.70	109,214.08	6,052.30
TOTAL CREDITS	\$209,807.12	\$243,560.21	\$156,911.49

PROPERTY TAX LIEN HISTORY

Year of Tax Levy	Total Tax <u>Committed</u>	% of Taxes Uncollected	# of <u>Liens</u>
1995	7,236,995	9%	334
1996	7,215,962	6%	290
1997	7,310,463	6%	258
1998	6,607,617	5%	202
1999	5,550,482	4%	189
2000	7,093,870	5%	219
2001	7,294,792	4%	190
2002	7,330,426	4%	187
2003	8,131,195	3%	168
2004	8,478,807	2%	132

TEN YEAR TAX RATE COMPARISON 1995-2004

School	% of Total	State School	% of Total	Town	% of Total	County	% of Total	Total Rate
Kate	Rate	Kaic	- Kate	- Kate	Rate	- Kate	Raic	Kate
17.18	59.0%			9.70	33.3%	2.22	7.6%	29.10
17.05	59.2%			9.57	33.2%	2.18	7.6%	28.80
17.29	59.4%			9.55	32.8%	2.29	7.9%	29.13
18.06	59.2%			9.77	32.0%	2.70	8.8%	30.53
6.38	25.0%	7.17	28.1%	9.17	35.9%	2.81	11.0%	25.53
10.45	32.4%	7.10	22.0%	10.58	32.8%	4.11	12.7%	32.24
10.55	32.0%	6.89	20.9%	10.44	31.7%	5.06	15.4%	32.94
10.69	32.9%	6.28	19.3%	11.20	34.5%	4.32	13.3%	32.49
14.05	39.7%	5.53	15.6%	12.09	34.1%	3.76	10.6%	35.43
16.27	43.6%	4.03	10.8%	13.07	35.0%	3.97	10.6%	37.34
	Rate 17.18 17.05 17.29 18.06 6.38 10.45 10.55 10.69 14.05	School Rate Total Rate 17.18 59.0% 17.05 59.2% 17.29 59.4% 18.06 59.2% 6.38 25.0% 10.45 32.4% 10.55 32.0% 10.69 32.9% 14.05 39.7%	School Rate Total Rate School Rate 17.18 59.0% 17.05 59.2% 17.29 59.4% 18.06 59.2% 6.38 25.0% 7.17 10.45 32.4% 7.10 10.55 32.0% 6.89 10.69 32.9% 6.28 14.05 39.7% 5.53	School Rate Total Rate School Rate Total Rate 17.18 59.0% 59.2% 17.29 59.4% 59.2% 18.06 59.2% 7.17 28.1% 10.45 32.4% 7.10 22.0% 10.55 32.0% 6.89 20.9% 10.69 32.9% 6.28 19.3% 14.05 39.7% 5.53 15.6%	School Rate Total Rate School Rate Total Rate Town Rate 17.18 59.0% 9.70 17.05 59.2% 9.57 17.29 59.4% 9.55 18.06 59.2% 9.77 6.38 25.0% 7.17 28.1% 9.17 10.45 32.4% 7.10 22.0% 10.58 10.55 32.0% 6.89 20.9% 10.44 10.69 32.9% 6.28 19.3% 11.20 14.05 39.7% 5.53 15.6% 12.09	School RateTotal RateSchool RateTotal RateTown RateTotal RateTown RateTotal Rate17.1859.0%9.7033.3%17.0559.2%9.5733.2%17.2959.4%9.5532.8%18.0659.2%9.7732.0%6.3825.0%7.1728.1%9.1735.9%10.4532.4%7.1022.0%10.5832.8%10.5532.0%6.8920.9%10.4431.7%10.6932.9%6.2819.3%11.2034.5%14.0539.7%5.5315.6%12.0934.1%	School RateTotal RateSchool RateTotal RateTown RateTotal RateCounty Rate17.1859.0%9.7033.3%2.2217.0559.2%9.5733.2%2.1817.2959.4%9.5532.8%2.2918.0659.2%9.7732.0%2.706.3825.0%7.1728.1%9.1735.9%2.8110.4532.4%7.1022.0%10.5832.8%4.1110.5532.0%6.8920.9%10.4431.7%5.0610.6932.9%6.2819.3%11.2034.5%4.3214.0539.7%5.5315.6%12.0934.1%3.76	School Rate Total Rate School Rate Total Rate Total Rate Total Rate County Rate Total Rate 17.18 59.0% 9.70 33.3% 2.22 7.6% 17.05 59.2% 9.57 33.2% 2.18 7.6% 17.29 59.4% 9.55 32.8% 2.29 7.9% 18.06 59.2% 9.77 32.0% 2.70 8.8% 6.38 25.0% 7.17 28.1% 9.17 35.9% 2.81 11.0% 10.45 32.4% 7.10 22.0% 10.58 32.8% 4.11 12.7% 10.55 32.0% 6.89 20.9% 10.44 31.7% 5.06 15.4% 10.69 32.9% 6.28 19.3% 11.20 34.5% 4.32 13.3% 14.05 39.7% 5.53 15.6% 12.09 34.1% 3.76 10.6%



ASSESSING DEPARTMENT

Assessing Assistant Kaara K. Gonyo

Assessor George W. Hildum

LAW UPDATES

There were additional deadline changes that were passed in the legislature that will be effective for the 2005 tax year. All exemption and credit applications now have to be submitted by April 15 preceding the setting of the tax rate, so for the 2005 tax year, all exemption and credit applications are due no later than April 15, 2005. An expanded list of documentation that can be accepted by the Town when a DD 214 form is not available for someone applying for the Veteran's Credit as well as an expanded list of "theater of operations medals" that can be accepted to show active duty during conflicts was also established.

RSA 79:11 was amended to read that effective January 1, 2005, the deadline to file the Report of Cut form for a completed timber operation has changed from April 15 to May 15. If an extension for the cutting operation has been granted, the new filing deadline for the Report of Cut form will change from July 15 to August 15.

CURRENT CONCERNS

With the development of property in Newport over the past couple of years, we have seen an increase in questions concerning values and penalties. A couple of the questions most frequently asked are:

How much will the current use penalty be?

To determine what penalty will be assessed, the Assessor first visits the parcel involved. In the case of land being conveyed in an amount under the 10-acre minimum requirement for enrollment in current use, the Assessor will then locate comparable sales to determine what the "fair market value" of the parcel was at the time of the sale. A penalty of 10% of the fair market value will then be assessed.

In the case of a portion of land being developed that has more than 10 acres enrolled in current use, in addition to visiting the parcel, the Assessor will request a detailed map from the owner showing what portion of land is involved in the development. The Assessor will then locate comparable sales to determine the "fair market value" that portion of the parcel at the time of the development. A penalty of 10% of the fair market value will then be assessed.

The Town has one year from the date of discovery by the assessing office to assess the current use penalty.

What will be the assessment on my new home?

The Assessing Office is often asked to determine what the assessed value for a new home will be. The assessing year runs from April 1 to March 31. Each spring, the Assessor visits all properties that filed a building permit during that previous year and gathers data necessary to update the assessing records. Until the Assessor visits the property and gathers data, including measurements, interior features, exterior features, degree of completion, we can't determine what the assessed value will be. In an attempt to assist the owner's who need this information for escrow purposes, we recommend using the estimated cost of construction to determine an estimated value. Another way to get an estimated value is to research on the computer in the lobby to find a home similar to the one you intend to build and look at the value information for that home. These will only be estimates and a value won't be available until the building is created in the assessing records.

FUTURE PLANS

In the future, the Assessing office is reviewing our records to verify that we have a copy of each property owner's deed on file and try to verify with this information that the tax maps include each parcel in a relatively correct manner and make corrections to the maps when necessary. Accurate tax maps enable the Assessing office, property owners and other interested parties the ability to make important decisions and gather information about properties in Newport.

OFFICE HOURS

The Assessing Office is open from 8:00am to 5:00pm Monday through Friday. The Assessor holds office hours on two days per month. If you have any questions or concerns or if you would like to arrange an appointment to meet with the Assessor, please contact us at 863-6407.

Thank you for helping us maintain the assessing records in an accurate manner. We appreciate your assistance in our efforts.

Kaara K. Gonyo, Assessing Assistant

ASSESSOR'S REPORT

PRELIMINARY 2005 NET TAXABLE VALUATION

	2005	
	Preliminary	% of Total
	<u>Valuation *</u>	<u>Valuation</u>
Current Use Property	\$1,419,649	0.619%
Residential:		
Property	35,689,500	15.549%
Buildings	121,751,400	53.045%
Total Residential	157,440,900	68.594%
Commercial/Industrial:		
Property	14,997,200	6.534%
Buildings	51,915,400	22.619%
Total Commercial/Industrial	66,912,600	29.153%
Utilities:		
Property	125,600	0.055%
Buildings	4,856,600	2.116%
Total Utilities	4,982,200	2.171%
Less: Blind/Elderly Exempt		
Property Included Above	(1,231,100)	-0.536%
Net Taxable Valuation	\$229,524,249	
Tax Exempt:		
Property	\$3,802,900	1.657%
Buildings	25,540,500	11.128%
Total Tax Exempt	\$29,343,400	12.784%

^{*} Adjustments anticipated prior to setting tax rate.

COMPARISON TO PRIOR YEAR VALUATION

	2004 Final	2005 Preliminary	
	Valuation	Valuation	Change
Current Use	\$1,412,210	\$1,419,649	0.527%
Residential	157,022,500	157,440,900	0.266%
Commercial/Industrial	66,527,000	66,912,600	0.580%
Utilities	4,982,200	4,982,200	0.000%
Exemptions	(1,286,000)	(1,231,100)	-4.269%
Net Taxable Valuation	\$228,657,910	\$229,524,249	0.379%
Tax Exempt	\$29,410,600	\$29,343,400	-0.228%

SCHEDULE OF TOWN PROPERTY

Location	Map/Lot	ot Purpose/Use	
TOWN			
8 Greenwood Road	0019-0021	Tax Deeded Property - Old Mill	4,900
Oak Street	0019-2012	Cemetery	24,500
567 Oak Street	0019-2165	Future Cemetery	58,000
Corbin Road	0020-0056	Vacant	22,500
8 Airport Road	0020-2364	Airport	422,000
8 Airport Road	0020-2364-TAX	Airport - Leased Bldg	72,300
Sugar River	0020-2471	Vacant	20,600
Sugar River	0025-0001	Vacant	10,400
Old Hurd	0025-2367	Vacant/Gravel Pit	15,500
Summer Street	0027-0131	Vacant/Conservation Easement	51,200
North Main Street	0027-0170	Vacant	8,800
365 North Main St	0027-0443	Vacant	9,500
268 North Main St	0027-1583	Vacant	41,700
North Main Street	0027-1753	Vacant	28,300
North Main Street	0027-1832	Vacant/Stp Easement	30,000
North Main Street	0027-2121-2	Stp Lagoons	325,400
2360 Summer Street	0027-2365	Water Tower	67,400
Oak Street	0027-2435-A	Vacant - unbldable due to easmnt	18,000
20 Putnam Road	0028-2468	Sewer Treatment Plant	4,075,600
Spruce Street	0029-0861	Vacant	400
Cheney Extension	0029-2470	Wilmarth Park	40,600
428 Sunapee Street	0031-2502	Pine Grove Cemetery	90,500
Sunapee Street	0031-2505	Cemetery	22,500
Sunapee Street	0032-2508	Vacant	5,700
Sugar River	0033-1113	Waste Treatment Lagoons	144,800
Sunapee Street	0034-2518	Pump House	1,300
Sugar River	0036-1523	Vacant	52,700
Sunapee Street	0036-1635-1	Pump House	26,000
Sugar River	0037-2410	Vacant	2,200
65 Belknap Street	0042-1268	Recreation Building	218,100
North Main Street	0043-0506	Town Common	85,900
40 Pine Street	0044-0084	Vacant	18,700
Pine Street	0044-0112	Vacant	19,500
Meadow Road	0045-0027	Vacant	2,500
Elm Street	0045-0121	Vacant	35,000
Mechanic Street Rear	0045-0202	Vacant	200
20 Main Street	0045-0258	Town Hall/Opera House	620,400
30 Main Street	0045-0258	Historical Museum	101,400
30 Main Street		Former District Court- Leased Bldg	157,600
11 Sunapee Street	0045-0258	Fire Station	501,600
15 Sunapee Street			211,000
	0045-0258	I own Uffice	Z11.VVV
59 Sunapee Street	0045-0258 0045-0400	Town Office Vacant	45,900

55 Main Street	0045-1172	Future District Court	459,900
2 Arnold Campbell Dr	0045-1818	Police Station	23,000
59 Main Street	0045-1818-2	Police Station	543,000
Pearl Street	0045-2022-1	Vacant	1,200
15 Meadow Road	0045-2509	Ambulance Building	100,100
Meadow Road	0045-2510	Vacant/Floodplain	39,300
Mechanic St Rear	0045-2511	Vacant	1,400
Various	0046-1118	Right-Of-Way	54,600
Sunapee Street	0046-2348	Pumping Station Easement	9,500
Various	0048-0325	River Right-Of-Way	200
Maple Street	0048-2498	Cemetery	34,900
Chandlers Mills Rd	0052-2493	Vacant	2,300
Chandlers Mills Rd	0052-2494	Vacant	2,300
John Stark Highway	0054-1611	Tax Deeded Property - Land only	8,000
Breakneck Road	0063-1516	Vacant	51,700
449 South Main Street	0063-1735	Public Works Garage	656,700
140 Pollards Mill	0063-2388	Water Department	52,400
Old Goshen Road	0064-0527	Tax Deeded Property - Land only	7,200
Blaisdell Road	0064-0817	Vacant	400
Unity Road	0076-0544-1	Pump House	7,000
Unity Road-Unity	M13F3-457	Water Treatment Plant	941,880
Unity Road-Unity	M8J8-734	Clorination Building	74,640
SCHOOL DISTRICT			
237 North Main Street	0028-2467	Newport Middle High School	4,647,800
North Main Street	0029-1553	Sugar River Tech Center	3,242,400
86 North Main Street	0043-1541	Towle Elementary School	1,399,700
15 School Street	0043-2513	Richards Elementary School	2,024,400

The Town underwent a complete property revaluation as of April 1, 1998. A listing of all properties in Town can be found in the 1999 Town Report. There is access to the property assessing system in the lobby of the Town Office for use by the general public.

TOWN CLERK 2004 ANNUAL REPORT

Karlene W. Stoddard, Town Clerk

Adelaide Kozlik, Deputy Town Clerk

It has been our pleasure to serve the residents of Newport this past year as it has in all past years. As in most years 2004 saw numerous changes.

In our continuing effort to keep up with the many new laws and changes that are passed each year, I attended the Town Clerk's Annual Convention. Addie attended the Spring Workshop. Addie also attended her second year of certification for Town Clerks and Tax Collectors. This is a three year program. We both attended training on line, (Internet connection) with the State for Vital Records. This program is a lot more complicated and takes a little longer to complete, but the State says the new program is easier for them to make corrections. The supervisors and I attended meetings on the upcoming changes for the new "state wide" checklist.

REGISTRATIONS:

In our continuing effort to serve the public we continue to be Municipal Agents. This extra duty allows us to do the state portion of new registrations (if the weight is under 8001 pounds), renewals (if not more than three months late) and transfers. This includes passenger, trailer and motorcycle plates.

The conservation, veteran's and vanity plates are still available. These plates may be obtained at renewal time or on a new vehicle registration. These plates are available at all State offices.

The "15 year" law for titles is now fully in effect. A vehicle needs a title for 15 years, so if you are doing a new registration for one of these vehicles, be sure to bring in either a title signed over to you or an application for title, made out by a dealer or financial institution.

If you are registering a vehicle that is older than 15 years, a bill of sale is required plus one of the following: A previous NH registration, a title or vin verification. The vin verification form is available at this office, and is to be completed by either a NH law enforcement officer, an authorized NH licensed auto dealer or a NH inspection station.

REMINDER: If doing a renewal please bring in your expiring, or expired, registration. If your transaction is a transfer, the registration from your previous vehicle is required.

<u>ELECTIONS & TOWN MEETINGS</u>: 2004 was one of the busier years as far as voting was concerned. We had the Presidential Primary on January 27th, the Special Meeting for Zoning Articles on March 23rd, the Town Meeting on May 11th, the State Primary Election on September 14th, the General Election on November 2nd.

The State is working on the new state wide checklist which is slated to go in effect for 2006. This is a big undertaking for the State as well as for each Town.

BOOK RESTORATION: No money was allocated for any new books to be restored this year. We are hoping to get some funding this year.

<u>VITAL RECORDS</u>: Prices for certified copies remain the same as last year. The first copy is \$12.00, additional copies obtained at the same time are \$8.00. Marriage Licenses are \$45.00.

New rule: The State is requiring a picture ID for people requesting any vital record.

As of January 1st 2005, a person who has been adopted can now obtain copies of their original birth record through the Vital Records in Concord. This does not entitle them to any information or copies of their "birth" parents or siblings information.

An Heirloom Birth certificate is now available at the Vital Records office in Concord. This is a large certificate suitable for framing. The cost is \$25.00.

We went on line (Internet connection) with the State for Vital Records. This continues to allow us to do more vital records for our customers. We can do Births for 1988 - Present, Deaths 1990- Present and Marriages from 1989 - Present. This is for any of these events that occurred anywhere in the State of New Hampshire. Outside of these dates we can only do, as we always have, only those that occurred in Newport.

<u>DOGS</u>: All dogs should be registered by May 1st of each year. Reminder: As soon as you get a new dog it should be registered. A puppy over 4 months also needs to be registered. Prices are \$9.00 for a regular dog, \$6.50 for an altered dog or a puppy up to age 7 months and \$2.00 for the 1st dog of a person age 65 or older. Proof of rabies inoculation and neutering is required.

TOWN CLERK DEPARTMENT COLLECTIONS;

	2000	2001	2002	2003	2004
Town					
Auto registrations	\$772,213.02	\$849,086.42	\$895,606.51	\$957,067.90	\$1,026,681.57
Dogs	3,565.50	3,273.00	3406.50	3149.50	3,223.50
Miscellaneous*	46,126.15	32,681.60	31,684.30	25,488.91	22,662.82
Total	\$821,904.67	\$885,041.02	\$930,697.31	\$985,706.31	\$1,052,567.89
·					
State	2001	200	02	2003	2004
Auto registrations	\$219,038.45	\$253,2	200.00	\$255,545.70	\$261,811.90
Dogs	1,662.50	1,	735.50	1,603.00	1,623.00
Miscellaneous*	5,404.00	5,	<u> 288.00</u>	5,326.00	6,386.00
Total	\$226,104.95	\$260,2	223.50	\$262,474.70	\$269,820.90

^{*}Miscellaneous includes UCC filings, Marriage Licenses, Vital Record copies, Filing fees and Transfer Station Cards.

As you can see the Town Clerk's office has, on a consistent basis, brought in more money. The difference from 2000-2004 is an additional \$230,663.22. \$254,468.55 is in registrations. The mil rates, which the registration fees are based on, have not increased for more than 20 years.

2004 RESIDENT BIRTH REPORT NEWPORT, NEW HAMPSHIRE

Mother's Name	Lussier, Jessica Armstrong, Jennifer Robertson, Helen	Thibault, Deborah Morgan, Francine Menard, Sarah	Baker, Jesse Martin, Wendy	Murphy, Patricia Belliveau, Nicole	Boucher, Michelle Robertson Crystal	Hall, Anne	Zullo, Stephanie Gentzel, Elizabeth	Polston, Heather	Daignault, Sheiley Gagne, Kristen	Giguere, Amanda	Nudd-Homeyer, Tracy	Scheele, Lesley	Boyington, Carla	Dame, Melissa	Gonzalez, Amy	Urista, Andrea Carl, Deborah
Father's Name	Lussier, Larry Armstrong, Derek Robertson, Stephen	Thibault, David Morgan, Mark Menard, James	Baker, William Martin, Ben	Murphy, Lathan Belliveau, Brian	Boucher, Lance	Hall, Vance	Zullo, Jason Gentzel, Raymond	Polston, Barry	Daignault, Robert Gagne, Leonard	Giguere, David	Nudd-Homeyer, Adam	Scheele, Robert	Boyington, Benjamin	Dame, Jon	Gonzalez, Christopher	Urista, Arnulfo Carl, Paul
Child's Name	Lussier, Isabelle Lynn Armstrong, Callie Hannah Robertson, Anna Rose	Thibault, James Michael Morgan, Claire Evelyn Menard, Leigha Ann Crystal	Baker, Angelina Nicole Martin, Catherine Judith	Murphy, Dallas Clayton Belliveau, Cole Michael Andrew	Boucher, Landon Francis Robertson Brenden Ronald	Hall, Annalee Rosa	Zullo, Stephen Craig Gentzel, Grant Boyd	Polston, Ashton Gene	Daignault, Julie Renee Gagne, Andrew Joseph	Giguere, Anden Mykal	Nudd-Homeyer, Amelia Jane	Scheele, Jackson Clark	Boyington, Elias Matthew	Dame, Jackson Thomas	Gonzalez, Adra Grace	Urista, Alicia Francisca Carl, Samuel David
Birth Place	Claremont Lebanon Lebanon	Claremont Lebanon Lebanon	Lebanon	Claremont Claremont	Lebanon	Lebanon	Claremont Concord	Claremont	Claremont	Lebanon	Hopkinton	Lebanon	Lebanon	Lebanon	Claremont	Claremont Lebanon
<u>Date</u>	Jan 16 Jan 16 Jan 20	Jan 21 Jan 24 Jan 27	Feb 09 Mar 01	Mar 03 Mar 10	Mar 13	Apr 06	Apr 07 Apr 09	Apr 09	Apr 23 Apr 27	May 04	May 12	May 16	Jun 10	Jun 16	Jun 25	Jul 12 Jul 13

2004 RESIDENT BIRTH REPORT NEWPORT, NEW HAMPSHIRE

Mother's Name	uristine , Mary	Popescu, Shannon Wiggins, Dyna Rose	Johnson, Shannon	Kilmer, Nanette	Uhlenkott, Miriana	Joanne	Tammie	iffany	Alison	O'Neill, Jennifer	Ouellette, Corina	Drews, Tabitha	Tabitha	vun	Amy	MacCreighton, Angela	Jody	Amy
Mother	Ball, Christine Geidner, Mary	Popescr Wiggins	Johnson	Kilmer,	Uhlenko	Pollari, Joanne	Colby, Tammie	Mills, Tiffany	Gould, Alison	O'Neill,	Ouellett	Drews,	Drews, Tabitha	Stout, Ann	Currier, Amy	MacCre	Patten, Jody	Parker, Amy
Father's Name	Ball, Jonathan Geidner, James	Popescu, George Wiggins, Toby	Johnson Brian	Kilmer, Christopher	Uhlenkott, Daniel	Pollari, Kevin	Colby, Todd	Mills, Corey	Gould, Jamie	O'Neill, Shawn	Ouellette, Jim	Drews, George	Drews, George	Stout, Gregory	Currier, Kenneth	MacCreighton, Daniel	Patten, Cory	Parker, Brian
Child's Name	Ball, Kasidy Marie Geidner, Josephine Mary	Popescu, Nicolae Quentin Wiggins, Samantha Nichole Badilla	Johnson, Hannah Paige	Kilmer, Zachary John	Uhlenkott, Gianna Marie	Pollari, Karter Joseph	Colby, Ava Lee	Mills, Dominick Jacob	Gould, Skylar Rose	O'Neill, Julie Anna	Ouellette, Alexis Rose	Drews, Brooke Taylor	Drews, Lauren Madison	Stout, Julia Celeste	Currier, Tyler Michael	MacCreighton, Samantha Adeline	Patten, Lyndsey Mae	Parker, Kaylee-Ann Patricia
Birth Place	Claremont Lebanon	Claremont Lebanon	Claremont	Lebanon	Claremont	Lebanon	Claremont	Claremont	Lebanon	Lebanon	Lebanon	Lebanon	Lebanon	Claremont	Claremont	Concord	Lebanon	Claremont
<u>Date</u>	Jul 22 Aug 09	Aug 18 Sep 14	Sep 15	Sep 30	Oct 02	Oct 12	Oct 12	Oct 22	Nov 10	Nov 18	Nov 19	Nov 19	Nov 19	Nov 29	Nov 30	Dec 06	Dec 06	Dec 15

I hereby certify that the above are correct, according to the best of my knowledge and belief, Karlene Stoddard, Town Clerk.

RESIDENT MARRIAGE REPORT 01/01/2004 - 12/31/2004

-- NEWPORT --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
KIDDER, TONY M	NEWPORT,NH	LUSSIER, LORI A	NEWPORT, NH	NEWPORT	NEWPORT	01/03/2004
GORDON, DERRICK G	NEWPORT,NH	MITCHELL, MALIKA T	NEWPORT, NH	CLAREMONT	CLAREMONT	02/14/2004
MARTIN, CHRISTOPHER H	NEWPORT,NH	COSTIN, SARAH C	HANOVER,NH	NEWPORT	NEWPORT	03/18/2004
WHITE, JASON	NEWPORT,NH	NUGENT, PATRICIA J	NEWPORT,NH	NEWPORT	NEWPORT	03/29/2004
CUSANELLI, MARIO J	NEWPORT,NH	WOOD, HEATHER R	NEWPORT, NH	NEWPORT	NEWPORT	04/02/2004
MARYN, MICHAEL I	NEWPORT,NH	MCCLELLAN, YVONNE M	NEWPORT, NH	NEWPORT	NEWPORT	05/08/2004
REMICK, LUKE A	NEWPORT,NH	HASKELL, HEIDI L	NEWPORT, NH	NEWPORT	NEWPORT	05/08/2004
SEARS, BRADLEY E	NEWPORT,NH	WELLS, LUCINDA G	NEWPORT, NH	NEWPORT	CORNISH	05/14/2004
BILL, RICHARD E	NEWPORT,NH	TRIPP, CHRISTINE M	NEWPORT, NH	NEWPORT	GILFORD	05/23/2004
BAILEY, RICHARD H	NEWPORT,NH	SCHOCH, KIM M	BETHLEHEM,NH	LITTLETON	NEWPORT	05/29/2004
WEST, SCOTT E	NEWPORT, NH	COUITT, MICHELLE L	NEWPORT, NH	VIII	UNITY	06/06/2004
CILLEY, MICHAEL S	NEWPORT,NH	TRUELL, NICOLE E	NEWPORT, NH	NEWPORT	NEWBURY	06/12/2004
HERSEY,VAUGHN L	NEWPORT,NH	BIGGAR AMES, JOAN J	NEWPORT, NH	HARTS LOCATION	HARTS LOCATION	06/18/2004
BRANCH, JOSEPH L	NEWPORT,NH	BEVILACQUA, KIM M	GOSHEN,NH	NEWPORT	NEWPORT	06/26/2004
PROPER, JEREMY R	NEWPORT,NH	COLBY, NORMA L	SUNAPEE,NH	SUNAPEE	NEWPORT	06/26/2004
RNANDEZ, JEFFREY J	NEWPORT,NH	HAMEL, JENNIFER S	NEWPORT, NH	NEWPORT	NEWPORT	07/03/2004
LUSSIER, JOEL F	NEWPORT,NH	BRIDGE, VIKI L	NEWPORT, NH	NEWPORT	NEWPORT	07/09/2004
ANDERS, TIMOTHY J	WALPOLE,NH	ADAMS, ESTHER E	NEWPORT, NH	STODDARD	STODDARD	07/10/2004
BUBLAT, JOSEPH E	NEWPORT,NH	DODGE, JILLIAN R	NEWPORT, NH	NEWPORT	NEWPORT	07/15/2004
MITTS, ARTHUR T	NEWPORT,NH	BARRETT, ANNE M	NEWPORT, NH	NEWPORT	NEWPORT	07/24/2004
DURGIN, JAMES F	NEWPORT,NH	ALBANESE, JESSICA R	NEWPORT, NH	NEWPORT	HILLSBOROUGH	07/24/2004
GOCHEE, CHRISTOPHER D	NEWPORT,NH	BARTRUM,MARCIA A	NEWPORT, NH	NEWPORT	NEWPORT	07/26/2004
MOUSER, SHANE J	NEWPORT,NH	SHERMAN, JEANNE M	NEWPORT, NH	GRANTHAM	PLAINFIELD	07/31/2004
NESTER, BENJAMIN J	NEWPORT, NH	VANDENBERG, COLBY J	NEWBURY,NH	NEWBURY	CONCORD	07/31/2004
PECK, LAWRENCE H	NEWPORT, NH	WEISNER, ELIZABETH R	NEWPORT, NH	NEWPORT	NEWPORT	08/07/2004
LECLAIR, LANCE J	NEWPORT, NH	GEARY, CAREY E	NEWPORT, NH	NEWPORT	NEWPORT	08/07/2004
DENTON, ROBERT P	NEWPORT, NH	WRIGHT, PAMELA M	NEWPORT, NH	NEWPORT	MANCHESTER	08/07/2004
LAVENTURE, KEVIN S	NEWPORT,NH	BOYD, MARSHA M	NEWPORT, NH	NEWPORT	CONCORD	08/08/2004
ABBOUD, JACQUES	NEWPORT, NH	SMITH, CASSANDRA E	NEWPORT,NH	HANOVER	HANOVER	08/09/2004
HOOPER, JOHN H	NEWPORT, NH	HUOT, JAYNA L	NEWPORT, NH	NEWPORT	NEWPORT	08/14/2004
PARKER, BRIAN P	NEWPORT,NH	THIBEDAU, AMY L	NEWPORT, NH	NEWPORT	NEWPORT	08/14/2004
FAIRBANKS, MICHAEL J	NEWPORT, NH	PAGE,WENDY L	NEWPORT, NH	NEWPORT	NEWPORT	08/21/2004
DURGIN, ERNEST J	NEWPORT,NH	ROBERTS, BRANDI L	NEWPORT,NH	NEWPORT	NEWPORT	08/21/2004
WATTS, ERIC L	NEWPORT,NH	BELL, TRISTA M	CLAREMONT,NH	NEWPORT	NEWPORT	08/21/2004
DOUCET, RAYMOND R	NEWPORT, NH	DANEAULT, STARR M	NEWPORT, NH	NEWPORT	NEWPORT	08/28/2004
COULLI, GERARD A	NEWFOK!,NI	GILCHKIS I, CINDY L	EN, LYOUNDIN	NEWY CA.		00/20/2004

RESIDENT MARRIAGE REPORT

01/01/2004 - 12/31/2004

-- NEWPORT --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
THIBEDAU, BRIAN K	NEWPORT, NH	MONTGOMERY, MIRANDA M	NEWPORT, NH	NEWPORT	NEWPORT	08/28/2004
CARTER, THOMAS R	NEWPORT, NH	HUTCHINGS, HEATHER H	NEWPORT, NH	NEWPORT	NEWPORT	08/28/2004
DESROSIERS, BARRY M	NEWPORT, NH	ROBERTS, KAREN M	NEWPORT, NH	NEWPORT	CLAREMONT	09/04/2004
LAPHAM, RUSSELL M	NEWPORT, NH	LEBEL,JULI A	NEWPORT, NH	NEWPORT	NEWBURY	09/08/2004
ASH, JEFFREY W	NEWPORT,NH	COUITT, LAURA L	NEWPORT, NH	NEWPORT	NEWPORT	09/18/2004
POWELL, DAVID J	NEWPORT,NH	WHITMAN, SELENA M	NEWPORT, NH	NEWPORT	GOSHEN	09/18/2004
ST AMAND, KEVIN N	NEWPORT,NH	PATTERSON, HEATHER L	NEWPORT, NH	NEWPORT	NEWPORT	09/19/2004
LARSON, JEREMY B	NEWPORT,NH	THIBEDAU, AIMEE M	NEWPORT, NH	NEWPORT	WARNER	09/26/2004
SANBORN, SCOTT A	NEWPORT,NH	GRAY, MANDY L	NEWPORT, NH	NEWPORT	NEWPORT	10/02/2004
DIXON, MICHAEL J	NEWPORT,NH	CONNELL, CAROL A	SUNAPEE,NH	SUNAPEE	SUNAPEE	10/03/2004
HEMINGWAY, WAYNE J	NEWPORT,NH	SIAS,JULIE M	NEWPORT, NH	NEWPORT	NEWPORT	10/07/2004
LASELL, SCOTT S	NEWPORT, NH	MATTILA, DONNA M	NEWPORT,NH	NEWPORT	NEWPORT	10/08/2004
BOOMHOWER, CARTER D	NEWPORT, NH	AYOTTE, SANDRA G	NEWPORT, NH	NEWPORT	SUNAPEE	10/09/2004
HODGDON,TRAVIS E	NEWPORT, NH	MOSCONAS, LAURA M	NEWPORT, NH	NEWPORT	NEWPORT	10/10/2004
ROZZI,BRIAN P	SALEM,NH	LEE,CATHERINE E	NEWPORT, NH	SALEM	MERIDEN	10/15/2004
NAYETTE, LARRY A	NEWPORT, NH	CHENEY, SONIA M	NEWPORT,NH	NEWPORT	CROYDON	10/15/2004
HATHAWAY,MARC B	NEWPORT,NH	CASTOLDI, PAMELA P	SUNAPEE,NH	NEW LONDON	NEW LONDON	10/16/2004
PADOVA, GIROLAMO M	NEWPORT, NH	SCHROEDER, LORRAINE A	NEWPORT,NH	NEWPORT	CROYDON	10/16/2004
LECLERC, KEVIN G	NEWPORT,NH	FILIAULT, HOPE A	NEWPORT, NH	NEWPORT	NEWBURY	10/16/2004
HOADLEY, JAMES F	NEWPORT,NH	ANDERSON, KASSIE M	CLAREMONT, NH	NEWPORT	NEWPORT	10/23/2004
CONROY, CHRISTOPHER W	NEWPORT,NH	CARTER, TRACY L	NEWPORT, NH	NEWPORT	NEWPORT	10/23/2004
HOWE, AARON L	NEWPORT, NH	MEYETTE, FRANCINE J	NEWPORT,NH	NEWPORT	NEWPORT	10/23/2004
DRIEND, FREDERICK A	NEWPORT, NH	KELLY, ELIZABETH V	NEWPORT,NH	NEWPORT	UNITY	11/20/2004
ANDERSON, JAMES R	NEWPORT, NH	REDLEIN, EVELYN L	SUNAPEE,NH	SUNAPEE	NEW LONDON	11/26/2004
BANNISTER, CHARLES R	NEWPORT,NH	DANDREA, SYLVIA E	NEWPORT, NH	NEWPORT	NEWPORT	11/27/2004
ROCKE, MERRICK D	NEWPORT,NH	MERRILL, KIMBERLY A	NEWPORT, NH	NEWPORT	LEBANON	12/10/2004
SIMINO, MARK E	NEWPORT,NH	GLASSCOCK, RENEE C	NEWPORT,NH	NEWPORT	HANOVER	12/11/2004
WATTS, RICHARD W	NEWPORT,NH	DAVIS,LINDA L	NEWPORT, NH	NEWPORT	BARRINGTON	12/12/2004
DEANE, WILLIAM M	NEWPORT,NH	MOOTE, KATIJO L	NEWPORT,NH	NEWPORT	NEWPORT	12/31/2004

Total number of records 65

I hereby certify that the above are correct, according to the best of my knowledge and and belief, Karlene Stoddard, Town Clerk.

RESIDENT DEATH REPORT 01/01/2004-12/31/2004 --NEWPORT--

Decedent's Name BARTLEY,MARY	Date Of Death 01/05/2004	Place Of Death NEWPORT, NH	Father's Name GRAY, PAUL	Mother's Maiden Name HARRIS, GLORIA
CAIN,IRENE	01/10/2004	NEWPORT, NH	WITKUS, FRANCIS	MALOAIN, ELIZABETH
RAWSON, MARION	01/12/2004	NEWPORT, NH	RAWSON, EARLE	WINSOR, MARY
HORNE, ROBERT	01/13/2004	NEWPORT, NH	HORNE, BURTON	VARNEY, LORRETTA
CANDY,MARJORIE	01/23/2004	LEBANON, NH	RUMMEL, JOHN	EMBERY, HELEN
WINTER, BERTHA	01/31/2004	NEW LONDON, NH	ROWELL, JESSE	WILMARTH, MARGUERITE
ENOS,EVA	02/04/2004	NEWPORT, NH	AUSTIN, HARRY	TAFT, LUELLA
A SLYN, VERONICA	02/04/2004	NEWPORT, NH	ZUKOWSKI, VICTOR	NASTER, MARY
JENSEN, SIGFRED	02/05/2004	CLAREMONT, NH	JENSEN, JEPPI	CHRISTENSEN, KIRSTIN
DELONG, RUTH	02/08/2004	CLAREMONT, NH	MACPHEE, EDWARD	SHACKLEY, BLANCHE
BUINICKY,WILLIAM	02/24/2004	LEBANON, NH	BUINICKY, HENRY	LANGDON, PRISCILLA
SPALDING,PHYLLIS	02/25/2004	WESTMORELAND, NH	SHARROW, JOHN	MACIA, GERTRUDE
CUSANELLI,MARIE	02/27/2004	NEWPORT, NH	CUSANELLI, ROCCO	TURCOTT, LORETTA
FORTUNE, DANIEL	03/02/2004	CLAREMONT, NH	FORTUNE, DANIEL	LAROCHE, AMANDA
BENTLEY, MURIEL	03/14/2004	NEW LONDON, NH	SEVERANCE, RAYMOND	MORRILL, BERNICE
FARRAR, RICHARD	03/16/2004	LEBANON, NH	FARRAR, ERNEST	COLE, LILLIAN
CROSS,RITA	03/19/2004	NEWPORT, NH	SMITH, ROBERT	HILL, ALICE
COCKERLINE, MARILYN	04/22/2004	CLAREMONT, NH	SEACE, JAMES	CORWELL, JEAN

RESIDENT DEATH REPORT 01/01/2004-12/31/2004 --NEWPORT--

Decedent's Name OUIMETTE,ROGER	Date Of Death 04/24/2004	Place Of Death LEBANON, NH	Father's Name OUIMETTE, MARCEL	Mother's Maiden Name CORRIVEAU, LAURETTE
FISHER,ALTON	04/26/2004	NEW LONDON, NH	FISHER, CARL	JOHN, PAULINE
GOGGIN,JOHN	05/24/2004	CLAREMONT, NH	GOGGIN, FREDERICK	KEITH, JESSICA
RIPLEY, BRANDON	05/29/2004	CLAREMONT, NH	RIPLEY, STEPHEN	MOULTON, LISA
HAMILTON, GEORGE	05/29/2004	GOSHEN, NH	HAMILTON, CHESTER	PUTNAM, PEARL
DUPUIS,GEORGE	06/09/2004	NEWPORT, NH	DUPUIS, MAURICE	STONE, JANE
TLICKER, FRANCIE	06/10/2004	NEWPORT, NH	HASTINGS, BURLIEGH	BARTON, MELISSA
SZYMAN,COLLEEN	06/13/2004	NEW LONDON, NH	SZYMAN, LEONARD	CONDOLON, DESPINA
GATER, BIBIAN	06/27/2004	NEW LONDON, NH	COTE, LUDGE	LAFERRIERE, MARIE
GONYO,OLIVE	07/02/2004	UNITY, NH	BARTON, DEWITT	THORNTON, JOSEPHINE
POLLARD,ESTHER	07/13/2004	LEBANON, NH	RICKARD, RAYMOND	CHASE, ETHEL
MCKENNEY, CARL	07/13/2004	NEWPORT, NH	MCKENNEY, JOHN	GREGORY, MARIE
AIKEN,AUDREY	07/25/2004	NEW LONDON, NH	JOHNSON, RICHARD	LARSON, ELSIE
ALEXANDER, ANN	07/30/2004	NEWPORT, NH	KULESZA, ANTHONY	VAENI, ASPASIA
ST MARTIN, ALFRED	07/31/2004	NEWPORT, NH	ST MARTIN, ERNEST	BROOKS, ELSIE
VAINE, THEODORE	08/06/2004	CLAREMONT, NH	VAINE, GEORGE	BLAIR, LENA
CRAWFORD,JANE	08/06/2004	LEBANON, NH	HOLMES, OLIVER	SMITH, MARION
RICH,HAZEL	08/08/2004	NEWPORT, NH	THURBER, GEORGE	STONE, AGNES

RESIDENT DEATH REPORT 01/01/2004-12/31/2004 --NEWPORT--

Decedent's Name LAWRENCE, BRIAN	Date Of Death 08/13/2004	Place Of Death NEW LONDON, NH	Father's Name TENNEY, CECIL	Mother's Maiden Name ADAMS, FLORENCE
GALOTTA,ANTHONY	09/11/2004	TILTON, NH	GALOTTA, VICTOR	SATTANNI, FILUMENA
GOGGIN, BEATRICE	09/15/2004	CLAREMONT, NH	NOLIN, PETER	LAFONTAINE, EUGENIE
GRAVELLE, DOROTHY	09/24/2004	LEBANON, NH	BYRNES, JOSEPH	HORNE, DOROTHY
HALL,MARGOT	10/01/2004	NEW LONDON, NH	ZINN, UNKNOWN	KRAMMER, MARTHA
FORTUNE, PAULINE	10/06/2004	LEBANON, NH	CUCIUFITI, GEORGE	SAKELARIS, OLYMPIA
KOSMENKO, CONSTANTINE	10/08/2004	CONCORD, NH	KUZMENKA, MICHAEL	BENDRONEVICZ, BARBARA
SPAULDING, CYNTHIA	10/19/2004	LEBANON, NH	SPAULDING, PAUL	AVERY, FLORENCE
BORCHERS, MARION	10/21/2004	UNITY, NH	MORTIMER, GEORGE	GILSON, LUCINDA
WATLING, HELEN	10/25/2004	CLAREMONT, NH	NIEMI, FRANK	OBEY, HANNA
YOUNG, RICHARD	10/28/2004	LEBANON, NH	YOUNG, HENRY	ВЕLL, ЕDIТН
WELCH,MARY	10/31/2004	LEBANON, NH	JANGEL, MACAR	PILOT, ALICE
HULL, MARILYN	11/01/2004	NEW LONDON, NH	MILLER, THEODOR	PLANSON, NELLY
GAW,LILLIAN	11/02/2004.	FRANKLIN, NH	WHITE, FRANK	MARSHALL, PAULINE
ANTILA,BARBARA	11/19/2004	NEW LONDON, NH	BURGESS, MAURICE	CUMMINGS, DOROTHY
SNOW,ROBERT	11/24/2004	LEBANON, NH	SNOW, HARRY	KENDALL, EVELYN
GEBO,EARL	11/24/2004	LEBANON, NH	GEBO, CORNELIUS	O'LEARY, MARY
SIMONEAU, ROLAND	11/24/2004	NEWPORT, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN

RESIDENT DEATH REPORT 01/01/2004-12/31/2004

--NEWPORT--

Decedent's Name HALL,THELMA	Date Of Death 11/25/2004	Place Of Death NEW LONDON, NH	Father's Name GIBSON, WILLIAM	Mother's Maiden Name MCBEE, LUELLA
HOWELL, CONSTANCE	12/01/2004	NEWPORT, NH	HOWELL, REGINALD	JULIAN, EDITH
NELSON,ALICE	12/06/2004	NEWPORT, NH	WARHAUG, ANTON	SWENSEN, ALMA
KOSMENKO,BAŘBARA	12/07/2004	NEWPORT, NH	MARVAS, NICHOLAS	ELLIOTT, CATHERINE
TELLOR, HERBERT	12/09/2004	NEWPORT, NH	TELLOR, HERBERT	HOOPER, LILLIAN
DOREMUS, INGE	12/10/2004	NEWPORT, NH	HAGEN, GUNTER	IPPERS, ADELE
MQULTON, ROBERT	12/12/2004	NEW LONDON, NH	MOULTON, CALUDE	SMITH, JENNIE
NEWCOMB, DANIEL	12/13/2004	NEWPORT, NH	NEWCOMB, JOSEPH	SHEA, ANN
WALKER,ALBERT	12/21/2004	UNITY, NH	WALKER, KENDALL	BRUNKER, MYRTLE
CALL, MINNIE	12/25/2004	NEW LONDON, NH	GATES, EDWARD	WOOD, MARY
MARTIN, CHARLES	12/29/2004	LEBANON, NH	MARTIN, CHARLES	FRANKLIN, CATHERINE

I hereby certify that the above are correct, according to the best of my knowledge and belief, Karlene Stoddard, Town Clerk.

Total number of records 65

NEWPORT SPECIAL TOWN MEETING MARCH 23, 2004

Article 1.	Adopted Amendment #1 which allows for the expansion of physically nonconforming residences without ZBA approval.
Article 2.	Adopted Amendment #2 which changes the regulations pertaining to "medical facilities".
Article 3.	Adopted Amendment #3 to make the standards for a variance less stringent.
Article 4.	Defeated Amendment #4 which would have replaced Newport's current building code, with the State Building Code, the State Fire Code and the International Residential Code.
Article 5.	Adopted Amendment #5 to alter and clarify the off-street parking requirements as applied to 'grandfathered' buildings.
Article 6.	Defeated Amendment #6 which would have amended the Newport Zoning Ordinance to make its penalty provisions consistent with State law.

Karlene W Stoddard Town Clerk

Name	Phone	Email Address
Name	Phone	Email Address
9. How did you be	ecome aware of this committe	ee opportunity?
10. Date :	Signature	
		(Adopted by the Board of Selectmen 6/7/04
	FOR BOARD OF SELEC	CTMEN USE ONLY
Meeting with	FOR BOARD OF SELEC	
References ch	Candidate	

