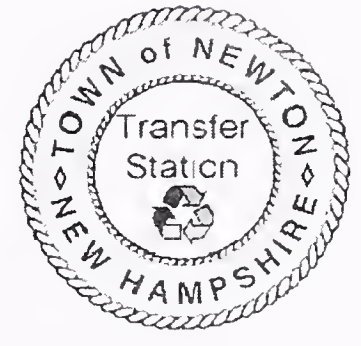
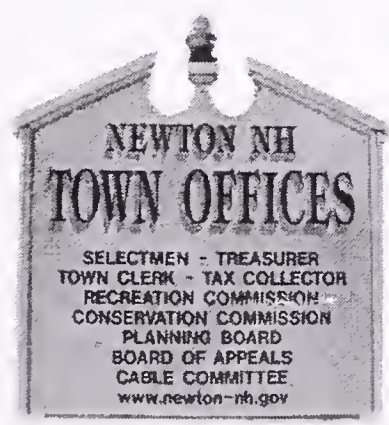
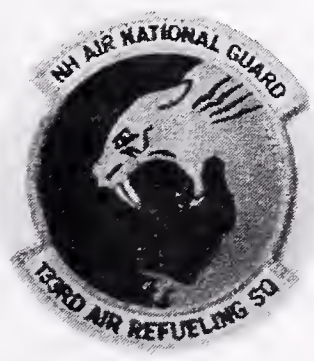


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2008

Town of Newton, NH

Ice Storm Responders December 2008



Annual Town Report 2008

Responders during the December 2008 Ice Storm

For going above and beyond in assisting the emergency operations;

ESTABROOK'S GARAGE, ACIO'S FAMILY RESTAURANT and the

157th Airborne Division of the National Guard

Additional thanks to the following companies;

Rowe's Corner Store, Newton Junction Store, Rte 108 General Store,

Eastern Seaboard Const., Tamarack Tree, Councilman Electric

Fire Dept.

EMD, Larry Foote
Chief Bill Ingalls
Dave Baker
Dale Putnam
Bill Higgins
Jeff Gersbach
Brian Sirois
Jim Ingalls
John Owens
Mike Williams
Keith Bertogli
Laura Bertogli
Steve Cole
Brittany Estabrook
Joshua Estabrook
Mike Giordano
Cory Greaney
Bruce Gusler
Ryan Higgins
John Kane
David Kenneally
Andrew Owens
Kyle Pursell
Bob Zalenski

Police Dept.

Chief Larry Streeter
Sgt. Mike Jewett
Off. Robert Diflumeri
Off. Bob Donovan Sr.
Off. Greg Iworsky
Off. Greg Malisos
Off. Mgr. Linda Meissner
Admin Assist Rebecca Bergeron
Animal Control Kim Mears

Transfer Station

Mgr. Andy Morse
Bob White
Tom Dickey
Kevin Jolicoeur
Theresa Morse
Joshua Olsen

Highway Assistance

Road Agent Mike Pivero
Harry Castle
Ron Jackson
Mike DeSpencer
Dale Gorden
Ricky Gonyer
Jim Benjamin
Patti Pivero
Heather Pivero
Brittany Pivero
Dave McLean
Joe Pariseau

Town Hall


Selectman Bob Donovan Jr., Ch.
Selectman Trisha McCarthy
Selectman Ray Thayer
Town Admin Nancy Wrigley
Office Mgr Mary Winglass
Town Clerk Mary Jo McCullough
Deputy Clerk Cheryl Saunders
General Assistance Tina O'Rourke
Animal Assistance Kim Hughes

ANNUAL REPORT
of the
SELECTMEN, TREASURER
and all other
OFFICERS & COMMITTEES
for the
TOWN OF NEWTON
New Hampshire

Financial Year Ending December 31,
2008

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TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 81

Mary M. Allen	382-5665	Term Expires 2010
Kim Casey	772-8506	Term Expires 2010

MODERATOR

Robert S. Dezmelyk		Term Expires 2010
--------------------	--	-------------------

SUPERVISORS OF THE CHECKLIST

Collette A. Ferrandi		Term Expires 2010
Lisa A. Fortin		Term Expires 2011
Barbara A. White		Term Expires 2014

TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough (Elected for 1 year)		Term Expires 2009
---	--	-------------------

TREASURER

Cheryl A. Nelson, Resigned		Term Expires 2009
Brenda J. Fiers, Interim Treasurer		Term Expires 2009

BOARD OF SELECTMEN

Robert S. Donovan, Jr., Chairman		Term Expires 2009
Trisha J. McCarthy		Term Expires 2010
Raymond D. Thayer		Term Expires 2011

ROAD COMMISSIONER

Michael Pivero		Term Expires 2011
----------------	--	-------------------

CEMETERY TRUSTEES

Raymond D. Thayer		Term Expires 2009
William G. Landry		Term Expires 2010
Ronald Saunders		Term Expires 2011

TRUSTEES OF THE GALE LIBRARY

Sarah C. Woodman		Term Expires 2009
Carol J. Szot		Term Expires 2010
Marilyn C. Landry		Term Expires 2011
Kathleen P. Meserve		Alternate 2009
Beverly M. Batchelder (Resigned 03/12/08)		Alternate

TRUSTEES OF TRUST FUNDS

Joseph A. Simone		Term Expires 2009
Mary M. Allen		Term Expires 2010
James L. Doggett		Term Expires 2011

HEALTH OFFICER

Robert R. Leverone

STATE APPOINTMENT

Term Expires May 20, 2009

POLICE CHIEF

Lawrence E. Streeter

Contract

FIRE CHIEF

William E. Ingalls

Term Expires 2011

DEPUTY FIRE CHIEF

David A. Baker

Term Expires 2009

FIRE WARDS

Robert S. Donovan, Jr.

Trisha J. McCarthy

Raymond D. Thayer

SURVEYOR OF WOOD AND LUMBER

David A. Baker

Term Expires 2009

ANIMAL CONTROL OFFICER

Kimberly J. Mears

ANIMAL CONTROL OFFICER ASSISTANT

Peter J. Mears

WELFARE AGENT

Tina O'Rourke

Term Expires 2009

DEPUTY WELFARE AGENT

Brian J. O'Rourke

Term Expires 2009

DEPARTMENT OF BUILDING SAFETY

Ronald R. LeMere

DEPARTMENT OF BUILDING SAFETY ASSISTANTS

Kristopher N. Emerson

Michael K. Hartnett

Charles J. Kennedy (Resigned 03/17/08)

Samuel Zannini

Daniel Reilly

CODE ENFORCEMENT OFFICER

Robert S. Donovan, Sr.

PLANNING BOARD (Elected RSA 673:2(b))

Kimberly L. Vaillant	Term Expires 2009
Frank E. Gibbs	Term Expires 2009
Ann Miles, Chairman	Term Expires 2010
James L. Doggett, Vice Chairman	Term Expires 2010
Kim D. Pettit	Term Expires 2011
Barbara A. White	Term Expires 2011
	Alternate I
Fred B. Gundersen	Alternate II 2011
Mary Sousa	Alternate III 2009
Gary F. Nelson	Alternate IV 2010
Mary M. Allen	Alternate V 2010
Raymond D. Thayer, Ex-Officio	Selectman

CONSERVATION COMMISSION

Alicia Raddatz, Vice Chairman	Term Expires 2009
Peter J. Mears, Chairman	Term Expires 2009
Nancy J. Slombo, Vice Chairman	Term Expires 2010
Patricia G. Wonson	Term Expires 2010
Tim Brennan	Alternate I 2009
Shelia Bergeron	Alternate II 2009
Sandra Estabrook	Alternate III 2009
Trisha J. McCarthy, Liaison	Selectman

RECREATION COMMISSION

Debra L. Stewart	Term Expires 2009
Gary F. Nelson	Term Expires 2009
Deborah E. Holden	Term Expires 2011
Nancy J. Slombo, Treasurer	Term Expires 2011
Rick Bailey, Chairman	Term Expires 2011
	Alternate I 2010
	Alternate II 2011
Lisa A. Babcock	Alternate III 2009
Robert S. Donovan, Jr., Liaison	Selectman

CABLE TV COMMITTEE

None	Term Expires
Raymond D. Thayer	Selectman

STEWARDSHIP COMMITTEE

Christina C. Hoffman	Term Expires 2010
Mary P. Marshall, Chairman & Secretary	Term Expires 2011
Nancy J. Slombo, Vice Chairman	Term Expires 2012
Michael A. Seekamp, Treasurer	Term Expires 2013
Barbara DiBartolomeo	Term Expires 2013
Edward Batchelder	Alternate
Trisha J. McCarthy, Liaison	Selectman

SOLID WASTE TASK FORCE

None

FAMILY MEDIATION

Kathleen M. Marino

Laura M. Bertogli

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION

Mary M. Allen

None

Term Expires 2009

Term Expires

EMERGENCY MANAGEMENT DIRECTOR

John C. Owens

Term Expires 2009

ASSISTANT EMERGENCY MANAGEMENT DIRECTOR

Dale G. Putnam

Term Expires 2009

ASSISTANT MODERATOR

None

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Cheryl A. Saunders

Term Expires 2009

DEPUTY TREASURER

Brenda J. Fiers (Named Interim Treasurer)

Term Expires 2009

BOARD OF APPEALS SECRETARY

Jeannette S. Clark

TOWN ADMINISTRATOR

Nancy J. Wrigley

SELECTMEN'S OFFICE MANAGER

Mary B. Winglass

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Kimberly K. Hughes

POLICE OFFICE MANAGER

Linda T. Meissner

POLICE SECRETARY / ACCREDITATION MANAGER

Rebecca Gagne

PLANNING BOARD ADMINISTRATIVE ASSISTANT

Lisa A. Babcock

CONSERVATION COMMISSION SECRETARY

Kimberly A. Lowther

RECREATION COMMISSION SECRETARY

Lisa A. Babcock

TRANSFER STATION & FACILITIES MANAGER

Andrew P. Morse

Robert S. Donovan, Jr., Liaison

TREE WARDEN (Appointed by Director, Division of Forest & Lands)

David A. Baker

ARMED FORCES EMERGENCY SERVICES

Andrew C. Deardorff

Term Expires 2010

BOARD OF APPEALS (Appointed by Moderator with approval of Selectmen)

Dana B. Allison

Term Expires 2009

Thomas R. McElroy, Chairman

Term Expires 2009

Bradley Cardoso

Term Expires 2010

Jack M. Kozec

Term Expires 2010

Alan L. French, Vice-Chairman

Term Expires 2011

Kenneth A. Pelletier

Alternate 2010

Charles R. Melvin, Sr.

Alternate 2011

TOWN STATISTICS

Incorporated in 1749

Population in 2008	4,526
No. of Taxable Properties	12/31/2008 1,851
Area	9.9 Square Miles

Streets and Roads

Class I	5.1 miles
Class II	8.2 miles
Class V	28.55 miles
Class VI	.0 miles
<u>Private</u>	<u>.6 miles</u>
Total	42.45 miles

Sanborn Regional School District SAU #17
Dr. Keith Pfeifer, Superintendent

GOVERNOR

John Lynch Concord (603) 271-2121 Term Expires: Nov 2010

U.S. SENATORS

Judd Gregg Concord (603) 225-7115 Term Expires: Nov 2010
Jeanne Shaheen Manchester (603) Term Expires: Nov 2010

U.S CONGRESSMAN Congressional District #1

Carol Shea-Porter Rochester (603) 271-3632 Term Expires: Nov 2010
CITIZEN HOTLINE: 1-800-626-7920

GOVERNOR'S COUNCIL

Beverly Hollingworth Hampton (603) 271-3632 Term Expires: Nov 2010

STATE N.H. SENATOR District #23

Maggie Wood Hassan Concord 603) 271-2111 Term Expires: Nov 2010

REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #11

Mary M. Allen Newton Term Expires: Nov 2010
Kim Casey East Kingston Term Expires: Nov 2010

DEDICATION



WILLIAM A. BROUSSEAU

William “Bill” Brousseau is well known throughout the Town of Newton due to his volunteering and working at the Newton Transfer Station for more than twenty years. His commitment, dedication, hard work and friendliness has touched many people that have crossed his path though the years. If someone was in need of something, building something, or could not find the right part for a project, they just needed to go see Bill and for sure he would “fix” it.

Bill previously worked for Bailey Corporation in Seabrook, NH for more than twenty-four years, ending his career as a Machine Tool and Dye Specialist in an industrial accident in 1986. Bill needed company and something to do with his time and would daily find his way to the Transfer Station to visit his friends Audie and Whitie. Bill volunteered years to the Transfer Station and his friends eventually convinced him to take the classes needed to get certified so he could work for the Town and that is just what he did. Bill retired from the Transfer Station in 2008.

Bill served in the Army during World War II as a mechanic. He has always been a thinker and a mechanical genius, inventing and making numerous things with his hands. While at home, he is often found in his machine tool/wood working shop, tinkering on a project.

BUDGET WORKSHEETS						
	2008	2008	2008	PROP 2009	2008 - 2009	
CABLE COMMITTEE	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	
Personnel Expense:						
Payroll	5,000.00	1,041.58	(3,958.42)	5,000.00	0.00	
Administrative Expense:						
General Expenses	0.00	120.40	120.40	500.00	500.00	
Equipment Expenses:						
Equipment/Maintenance	500.00	524.53	24.53	500.00	0.00	
TOTAL	5,500.00	1,686.51	(3,813.49)	6,000.00	500.00	
CEMETERY						
Personnel Expenses:						
Payroll	5,000.00	7.47	(4,992.53)	0.00	(5,000.00)	
Outside Labor/Monument Repair	0.00	0.00	0.00	0.00	0.00	
Equipment Expenses:						
Equipment Rental/Purchase	500.00	0.00	(500.00)	0.00	(500.00)	
Equipment Warranty	200.00	0.00	(200.00)	0.00	(200.00)	
Maintenance & Repairs	1,900.00	0.00	(1,900.00)	0.00	(1,900.00)	
Expendables-Gas & Oil	500.00	0.00	(500.00)	0.00	(500.00)	
Maintenance Expenses:						
Grounds Maintenance	0.00	7,626.73	7,626.73	9,910.00	9,910.00	
Repair Bldgs/Monuments	0.00	0.00	0.00	500.00	500.00	
Other Expenses:						
Supplies	1,000.00	731.30	(268.70)	500.00	(500.00)	
Flags/Memorial Day	0.00	307.00	307.00	400.00	400.00	
Miscellaneous	0.00	349.00	349.00	100.00	100.00	
TOTAL	9,100.00	9,021.50	(78.50)	11,410.00	2,310.00	

	2008		2008		2008		2008 - 2009	
CODE ENFORCEMENT	BUDGET	EXPENSES	VARIANCE	PROP 2009	BUDGET	VARIANCE		
Personnel Expense:								
Payroll	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00		
TOTAL	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00		
CONSERVATION COMMISSION								
Personnel Expense:								
Payroll	1,400.00	1,987.50	587.50	1,900.00	1,900.00	500.00		
Administrative Expenses:								
Office Supplies	63.00	46.54	(16.46)	100.00	100.00	37.00		
Postage	37.00	0.00	(37.00)	42.00	42.00	5.00		
Dues/Seminars/Subscriptions	225.00	59.50	(165.50)	225.00	225.00	0.00		
Training Seminars	200.00	275.00	75.00	200.00	200.00	0.00		
Petty Cash/Miscellaneous	100.00	0.00	(100.00)	100.00	100.00	0.00		
Other Expenses:								
Consultant Fees	50.00	52.00	2.00	50.00	50.00	0.00		
Legal Fees/Ads	225.00	105.00	(120.00)	225.00	225.00	0.00		
Stewardship	100.00	0.00	(100.00)	100.00	100.00	0.00		
Storm Water 2	200.00	0.00	(200.00)	200.00	200.00	0.00		
Property Maintenance:								
Trail Maintenance	650.00	275.00	(375.00)	650.00	650.00	0.00		
Balance Paid to Commission		449.46						
TOTAL	3,250.00	3,250.00	0.00	3,792.00	3,792.00	542.00		
DEPT OF BUILDING SAFETY								
Payroll:								
Building Inspector	60,000.00	35,032.74	(24,967.26)	44,100.00	44,100.00	(15,900.00)		
Assistant Bldg Inspector(s)	35,000.00	38,035.00	3,035.00	38,000.00	38,000.00	3,000.00		
Permit Clerk	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00		

	2008		2008		2008		2008 - 2009	
DEPT OF BUILDING SAFETY	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE			
Administrative Expenses:								
Office Supplies	700.00	1,187.46	487.46	700.00	0.00		0.00	
Manuals	600.00	11.00	(589.00)	600.00	0.00		0.00	
Training Seminars	2,400.00	181.20	(2,218.80)	2,400.00	0.00		0.00	
Dues & Subscriptions	452.00	100.00	(352.00)	452.00	0.00		0.00	
Telephone	0.00	0.00	0.00	900.00	900.00		900.00	
Code Enforcement:								
Payroll	15,000.00	4,730.92	(10,269.08)	0.00	(15,000.00)			
Travel Expense	0.00	170.58	170.58	0.00	0.00		0.00	
TOTAL	114,152.00	79,448.90	(34,703.10)	99,152.00	(15,000.00)			
Encumbered Funds		3,200.00						
ELECTION, REGISTRATION & VITAL STATISTICS								
Personnel Expenses:								
Town Clerk Salary	5,000.00	5,000.00	0.00	5,000.00	0.00		0.00	
Interim Town Clerk Salary	5,530.00	2,781.58	(2,748.42)	0.00	(5,530.00)			
Town Clerk Fees	11,000.00	8,836.65	(2,163.35)	11,000.00	0.00		0.00	
State Fees paid to Town Clerk	23,000.00	14,043.00	(8,957.00)	23,000.00	0.00		0.00	
Tn Clk Vital Record Fee	300.00	234.00	(66.00)	300.00	0.00		0.00	
Tn Clk Marriage License Fee	200.00	119.00	(81.00)	200.00	0.00		0.00	
Tn Clk E-Reg Fees	0.00	90.35	90.35	100.00	100.00		100.00	
Deputy Tn Clerk Salary	15,000.00	15,000.00	0.00	17,765.00	2,765.00		2,765.00	
Health/Dental Insurance	11,268.00	1,479.51	(9,788.49)	11,268.00	0.00		0.00	
Town Clerk Expenses:								
Dues/Seminars/Subscriptions	700.00	501.00	(199.00)	700.00	0.00		0.00	
Travel Expense	50.00	66.00	16.00	100.00	50.00		50.00	
Telephone	1,650.00	1,090.62	(559.38)	1,200.00	(450.00)			

ELECTION, REGISTRATION & VITAL STATISTICS	2008		2008		2008		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	
Office Supplies	1,000.00	930.84	(69.16)	1,000.00	0.00	1,000.00	0.00	
Computer Expenses	0.00	245.00	245.00	200.00	200.00	200.00	200.00	
Petty Cash/Postage	500.00	564.22	64.22	500.00	0.00	500.00	0.00	
E-Reg Service Fees	0.00	252.55	252.55	300.00	300.00	300.00	300.00	
Service Contracts:								
Typewriter	100.00	100.00	0.00	100.00	0.00	100.00	0.00	
Security Alarm	56.00	53.00	(3.00)	54.00	(2.00)	54.00	(2.00)	
E-Reg/Compass	53.00	53.00	0.00	0.00	(53.00)	0.00	(53.00)	
Accuvote Machine	0.00	175.00	175.00	200.00	200.00	200.00	200.00	
State of NH Charges:								
Vital Statistic Fees	500.00	632.00	132.00	600.00	100.00	600.00	100.00	
Marriage License Fees	600.00	798.00	198.00	700.00	100.00	700.00	100.00	
Dog License Fees	2,600.00	2,270.00	(330.00)	2,600.00	0.00	2,600.00	0.00	
State Inventory Fees	0.00	384.00	384.00	0.00	0.00	0.00	0.00	
Voter Registration:								
Payroll	2,000.00	4,363.75	2,363.75	2,000.00	0.00	2,000.00	0.00	
Administrative Expenses	2,000.00	2,241.82	241.82	2,000.00	0.00	2,000.00	0.00	
TOTAL	83,107.00	62,304.89	(20,802.11)	80,887.00	(2,220.00)	80,887.00	(2,220.00)	
EMERGENCY								
MANAGEMENT								
Personnel Expenses:								
Payroll:	8,800.00	13,549.44	4,749.44	12,250.00	3,450.00	12,250.00	3,450.00	
Training				1,800.00	1,800.00	1,800.00	1,800.00	
Equipment Expense:								
Equipment Purchase/Repair	1,100.00	3,686.03	2,586.03	2,925.00	1,825.00	2,925.00	1,825.00	
Administrative Expenses:								
Office/General Supplies	0.00	46.65	46.65	825.00	825.00	825.00	825.00	

EMERGENCY MANAGEMENT	2008 BUDGET	2008 EXPENSES	2008 VARIANCE	PROP 2009 BUDGET	2008 - 2009 VARIANCE
Dues, Seminars, Subscriptions	0.00	0.00	0.00	100.00	100.00
Travel Expenses	0.00	272.34	272.34	550.00	550.00
Petty Cash	100.00	568.56	468.56	400.00	300.00
TOTAL	10,000.00	18,123.02	8,123.02	18,850.00	8,850.00
Ice Storm Payroll/Expenses		22,586.94			
EXECUTIVE					
Personnel Expenses:					
Salaries	137,937.00	138,258.34	321.34	146,927.00	8,990.00
Part-time Office Staff	2,000.00	529.62	(1,470.38)	2,000.00	0.00
Health & Dental Insurance	28,379.00	21,369.30	(7,009.70)	27,472.00	(907.00)
Short Term Disability Insurance	0.00	0.00	0.00	590.00	590.00
Administrative Expenses:					
Travel Expense	100.00	39.60	(60.40)	0.00	(100.00)
Town Meeting Expenses	100.00	221.49	121.49	250.00	150.00
Town Ballots	3,500.00	2,401.00	(1,099.00)	3,500.00	0.00
Town Report & Delivery	5,076.00	3,495.50	(1,580.50)	2,574.00	(2,502.00)
Misc. General Expense	500.00	0.00	(500.00)	500.00	0.00
Emergency Fund	500.00	0.00	(500.00)	500.00	0.00
TOTAL	178,092.00	166,314.85	(11,777.15)	184,313.00	6,221.00
FINANCIAL					
ADMINISTRATION					
Accounting					
Auditing	10,700.00	12,732.68	2,032.68	15,500.00	4,800.00
Assessing					
General Assessing	24,000.00	24,000.00	0.00	27,000.00	3,000.00
Data Verification	13,800.00	13,800.00	0.00	14,400.00	600.00

FINANCIAL ADMINISTRATION	2008		2008		2008		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	
Assessing Consult Purposes	2,000.00	0.00	(2,000.00)	0.00	(2,000.00)	0.00	(2,000.00)	
Avatar Software Support	3,890.00	3,890.00	0.00	4,290.00	400.00	4,290.00	400.00	
Assessing Dues	35.00	20.00	(15.00)	20.00	(15.00)	20.00	(15.00)	
TOTAL	54,425.00	54,442.68	17.68	61,210.00	6,785.00	61,210.00	6,785.00	
Treasurer/Bookkeeper								
Treasurer Salary	6,200.00	6,200.00	0.00	6,200.00	0.00	6,200.00	0.00	
Deputy Treasurer Salary	1,538.00	1,538.00	0.00	1,538.00	0.00	1,538.00	0.00	
Payroll Services	5,000.00	4,948.84	(51.16)	5,440.00	440.00	5,440.00	440.00	
Office Supplies	650.00	713.82	63.82	805.00	155.00	805.00	155.00	
Dues/Seminars/Subscriptions	150.00	0.00	(150.00)	150.00	0.00	150.00	0.00	
Computer Expense	670.00	1,362.64	692.64	889.00	219.00	889.00	219.00	
Postage	789.00	638.17	(150.83)	778.00	(11.00)	778.00	(11.00)	
Training Expense	25.00	0.00	(25.00)	99.00	74.00	99.00	74.00	
Travel Expense	0.00	47.12	47.12	50.00	50.00	50.00	50.00	
TOTAL	15,022.00	15,448.59	426.59	15,949.00	927.00	15,949.00	927.00	
Tax Collector								
<i>Salary</i>								
Tax Collector	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	
Interim Tax Collector	0.00	5,563.10	5,563.10	0.00	0.00	0.00	0.00	
Tax Collector Fees	3,000.00	1,408.00	(1,592.00)	3,000.00	0.00	3,000.00	0.00	
Deputy Tax Collector	8,000.00	7,033.91	(966.09)	10,765.00	2,765.00	10,765.00	2,765.00	
Administrative Expenses:								
Search Fees	3,000.00	1,675.00	(1,325.00)	2,500.00	(500.00)	2,500.00	(500.00)	
Dues/Seminars/Subscriptions	700.00	20.00	(680.00)	500.00	(200.00)	500.00	(200.00)	
Travel Expense	50.00	0.00	(50.00)	50.00	0.00	50.00	0.00	
Service Contract: Alarm	56.00	53.00	(3.00)	54.00	(2.00)	54.00	(2.00)	
Office Supplies	1,500.00	1,017.71	(482.29)	1,500.00	0.00	1,500.00	0.00	
Recording Fees	350.00	231.34	(118.66)	350.00	0.00	350.00	0.00	

FINANCIAL ADMINISTRATION	2008		2008		2009		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	
Postage/Petty Cash	2,300.00	2,630.36	330.36	2,700.00	400.00	2,700.00	400.00	
Computer Training	400.00	72.25	(327.75)	200.00	(200.00)	200.00	(200.00)	
Computer Equipment	900.00	97.31	(802.69)	500.00	(400.00)	500.00	(400.00)	
TOTAL	30,256.00	29,801.98	(454.02)	32,119.00	1,863.00	32,119.00	1,863.00	
Budgeting, Planning & Analysis								
Telephone	2,000.00	1,619.98	(380.02)	2,000.00	0.00	2,000.00	0.00	
General Repairs	500.00	0.00	(500.00)	500.00	0.00	500.00	0.00	
Equipment Purchase	5,000.00	408.77	(4,591.23)	5,000.00	0.00	5,000.00	0.00	
Service Contracts:								
Typewriters	200.00	200.00	0.00	100.00	(100.00)	100.00	(100.00)	
Copier	750.00	750.00	0.00	750.00	0.00	750.00	0.00	
Security Alarm	112.00	115.00	3.00	112.00	0.00	112.00	0.00	
Doc Star	4,984.00	6,293.84	1,309.84	1,097.00	(3,887.00)	1,097.00	(3,887.00)	
Virtual Town Hall Web Site	1,500.00	1,250.00	(250.00)	1,500.00	0.00	1,500.00	0.00	
Office Supplies	3,000.00	2,538.12	(461.88)	3,500.00	500.00	3,500.00	500.00	
Computer Expense	900.00	594.24	(305.76)	900.00	0.00	900.00	0.00	
Dues/Seminars/Subscriptions	3,700.00	4,399.26	699.26	4,500.00	800.00	4,500.00	800.00	
Consultant Fees	7,000.00	8,204.00	1,204.00	9,000.00	2,000.00	9,000.00	2,000.00	
Legal Advertising	500.00	322.50	(177.50)	400.00	(100.00)	400.00	(100.00)	
Travel Expense	150.00	627.10	477.10	800.00	650.00	800.00	650.00	
Petty Cash	200.00	256.85	56.85	200.00	0.00	200.00	0.00	
Postage	300.00	0.00	(300.00)	300.00	0.00	300.00	0.00	
Training Expense	0.00	0.00	0.00	300.00	300.00	300.00	300.00	
Recording Fees	100.00	0.00	(100.00)	100.00	0.00	100.00	0.00	
TOTAL	30,896.00	27,579.66	(3,316.34)	31,059.00	163.00	31,059.00	163.00	
Board of Appeals								
Personnel Expense:								
Salary	2,460.00	2,894.26	434.26	2,585.00	125.00	2,585.00	125.00	

FINANCIAL	2008		2008		2008		PROP 2009		2008 - 2009	
ADMINISTRATION	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	VARIANCE
Administrative Expenses:										
Office Supplies	250.00	312.90	62.90	250.00		250.00		250.00	0.00	0.00
Travel Expense	200.00	44.80	(155.20)	200.00		200.00		200.00	0.00	0.00
Training	400.00	135.00	(265.00)	400.00		400.00		400.00	0.00	0.00
Miscellaneous/General	125.00	21.75	(103.25)	125.00		125.00		125.00	0.00	0.00
Postage	400.00	731.21	331.21	400.00		400.00		400.00	0.00	0.00
Other Expenses:										
Legal Fees	5,000.00	4,153.98	(846.02)	5,000.00		5,000.00		5,000.00	0.00	0.00
Advertising Fees	2,000.00	700.70	(1,299.30)	2,000.00		2,000.00		2,000.00	0.00	0.00
TOTAL	10,835.00	8,994.60	(1,840.40)	10,960.00		10,960.00		10,960.00	125.00	125.00
GRAND TOTAL	141,434.00	136,267.51	(5,166.49)	151,297.00		151,297.00		151,297.00	9,863.00	9,863.00
Encumbered Funds		59.98								
FIRE DEPARTMENT										
Personnel Expense:										
Salaries	113,400.00	88,016.14	(25,383.86)	113,400.00		113,400.00		113,400.00	0.00	0.00
Facility Expenses:										
Telephone	1,800.00	1,654.93	(145.07)	1,800.00		1,800.00		1,800.00	0.00	0.00
Internet Service	600.00	646.48	46.48	600.00		600.00		600.00	0.00	0.00
Misc. Repairs/Supplies	100.00	655.94	555.94	500.00		500.00		500.00	400.00	400.00
Equipment Expenses:										
Preventative Maintenance	5,500.00	6,357.39	857.39	6,500.00		6,500.00		6,500.00	1,000.00	1,000.00
Radio Repairs/Supplies	6,500.00	3,598.73	(2,901.27)	5,500.00		5,500.00		5,500.00	(1,000.00)	(1,000.00)
Gasoline	4,500.00	6,659.13	2,159.13	5,500.00		5,500.00		5,500.00	1,000.00	1,000.00
Vehicle Repairs	9,800.00	17,334.22	7,534.22	12,000.00		12,000.00		12,000.00	2,200.00	2,200.00
Equip. Purchase/Repair	17,000.00	16,248.78	(751.22)	17,000.00		17,000.00		17,000.00	0.00	0.00
Medical Supply/Equipment	15,000.00	10,548.10	(4,451.90)	14,000.00		14,000.00		14,000.00	(1,000.00)	(1,000.00)
Protective Clothing	15,000.00	8,403.74	(6,596.26)	13,500.00		13,500.00		13,500.00	(1,500.00)	(1,500.00)

FIRE DEPARTMENT	2008		2008 EXPENSES	2008 VARIANCE	PROP 2009 BUDGET	2008 - 2009 VARIANCE
	BUDGET					
Administrative Expenses:						
Office Supplies	1,100.00	1,825.28	725.28	1,500.00	400.00	
Dues/Seminars/Subscriptions	1,500.00	2,104.14	604.14	2,000.00	500.00	
Computer Expenses	0.00	1,366.00	1,366.00	0.00	0.00	
Training Expense	7,400.00	6,122.40	(1,277.60)	9,500.00	2,100.00	
Forest Fires	2,500.00	0.00	(2,500.00)	2,500.00	0.00	
Petty Cash	500.00	595.04	95.04	500.00	0.00	
Other Expenses:						
Fire Prevention	1,000.00	959.22	(40.78)	1,000.00	0.00	
Physicals	1,000.00	0.00	(1,000.00)	1,000.00	0.00	
Hepatitis B & TB	800.00	81.00	(719.00)	800.00	0.00	
START (Hazmat)	1,021.00	1,122.00	101.00	1,221.00	200.00	
TOTAL	206,021.00	174,298.66	(31,722.34)	210,321.00	4,300.00	
Encumbered Funds		2,048.62				
GALE LIBRARY						
Personnel Expense:						
Salaries	70,723.00	68,388.44	(2,334.56)	72,743.00	2,020.00	
Facilities Expenses:						
Telephone	1,400.00	871.54	(528.46)	850.00	(550.00)	
Maintenance Repairs	300.00	1,215.96	915.96	200.00	(100.00)	
Janitorial Services	100.00	990.00	890.00	0.00	(100.00)	
Custodial Supplies	350.00	262.93	(87.07)	250.00	(100.00)	
Equipment Expenses:						
Computer/Copier Supplies	700.00	174.01	(525.99)	700.00	0.00	
Equipment/Maintenance	500.00	559.00	59.00	200.00	(300.00)	
Furniture	200.00	0.00	(200.00)	0.00	(200.00)	
Computer Maintenance	1,000.00	852.50	(147.50)	1,000.00	0.00	

GALE LIBRARY	2008		2008		2008		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	
Administrative Expenses:								
Office Supplies	1,200.00	1,510.56	310.56	1,200.00	0.00	1,200.00	0.00	
Travel Expense	250.00	159.10	(90.90)	250.00	0.00	250.00	0.00	
Community Programs	1,000.00	804.63	(195.37)	1,000.00	0.00	1,000.00	0.00	
Professional Advance	1,800.00	2,130.00	330.00	2,600.00	800.00	2,600.00	800.00	
Media	18,000.00	16,080.21	(1,919.79)	18,000.00	0.00	18,000.00	0.00	
Dues & Associations	450.00	335.00	(115.00)	400.00	(50.00)	400.00	(50.00)	
Postage	200.00	141.40	(58.60)	250.00	50.00	250.00	50.00	
General Expenses	200.00	192.16	(7.84)	200.00	0.00	200.00	0.00	
Legal Expenses	250.00	0.00	(250.00)	250.00	0.00	250.00	0.00	
SUBTOTAL	98,623.00	94,667.44	(3,955.56)	100,093.00	1,470.00	100,093.00	1,470.00	
Anticipated Income	(2,500.00)			(2,500.00)				
TOTAL	96,123.00			97,593.00	1,470.00	97,593.00	1,470.00	
GENERAL ASSISTANCE								
Personnel Expenses:								
Welfare Agent Salary	7,160.00	7,279.40	119.40	7,160.00	0.00	7,160.00	0.00	
Deputy Agent Salary	308.00	308.00	0.00	308.00	0.00	308.00	0.00	
General Assistance Expenses:								
Medical	500.00	200.00	(300.00)	1,000.00	500.00	1,000.00	500.00	
Utilities	3,000.00	1,124.76	(1,875.24)	3,000.00	0.00	3,000.00	0.00	
Fuel	2,000.00	2,007.13	7.13	5,000.00	3,000.00	5,000.00	3,000.00	
Rental or Mortgage	8,000.00	4,023.58	(3,976.42)	8,000.00	0.00	8,000.00	0.00	
Contingency Fund	500.00	0.00	(500.00)	500.00	0.00	500.00	0.00	
Administrative Expenses:								
Office Supplies	75.00	15.34	(59.66)	75.00	0.00	75.00	0.00	
Telephone	450.00	353.00	(97.00)	450.00	0.00	450.00	0.00	
TOTAL	21,993.00	15,311.21	(6,681.79)	25,493.00	3,500.00	25,493.00	3,500.00	

GENERAL GOV'T BLDGS	2008		2008		2008		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	
Personnel Expense:								
Salary	6,000.00	200.43	(5,799.57)	1,000.00		1,000.00	(5,000.00)	
Facility Expenses:								
Janitorial Services	5,500.00	5,470.00	(30.00)	7,000.00		7,000.00	1,500.00	
Repairs/Supplies	43,000.00	8,299.86	(34,700.14)	9,552.00		9,552.00	(33,448.00)	
Improvement	9,552.00	3,122.88	(6,429.12)	43,000.00		43,000.00	33,448.00	
Utilities - Electric	16,000.00	17,876.41	1,876.41	19,000.00		19,000.00	3,000.00	
Oil	19,500.00	16,983.74	(2,516.26)	25,000.00		25,000.00	5,500.00	
Dumpsters	3,000.00	1,149.15	(1,850.85)	1,400.00		1,400.00	(1,600.00)	
Grounds Maint. - Summer	3,000.00	4,262.00	1,262.00	5,000.00		5,000.00	2,000.00	
Grounds Maint. - Winter	500.00	0.00	(500.00)	2,000.00		2,000.00	1,500.00	
Internet Service	515.00	679.80	164.80	515.00		515.00	0.00	
Security Systems	2,224.00	2,440.00	216.00	2,500.00		2,500.00	276.00	
Expendables	1,300.00	1,587.39	287.39	1,300.00		1,300.00	0.00	
Well Water Testing	0.00	0.00	0.00	150.00		150.00	150.00	
Equipment Expenses:								
Equipment Purchase	1,000.00	1,050.54	50.54	1,000.00		1,000.00	0.00	
TOTAL	111,091.00	63,122.20	(47,968.80)	118,417.00		118,417.00	7,326.00	
Ice Storm Expenses		1,800.50						
Encumbered Funds		28,150.00						
HEALTH OFFICER								
Personnel Expense:								
Payroll	18,000.00	8,660.00	(9,340.00)	15,000.00		15,000.00	(3,000.00)	
Administrative Expense:								
Office Supplies	0.00	148.00	148.00	0.00		0.00	0.00	
TOTAL	18,000.00	8,808.00	(9,192.00)	15,000.00		15,000.00	(3,000.00)	

HIGHWAYS & STREETS	2008		2008 EXPENSES	2008		PROP 2009		2008 - 2009	
	BUDGET			VARIANCE	BUDGET	VARIANCE			
Personnel Expenses:									
Salaries - Roads	48,351.00	43,101.10		(5,249.90)	55,173.00		6,822.00		
Driveway Permit Fees	1,200.00	420.00		(780.00)	1,000.00		(200.00)		
Administrative Expenses:									
Seminars	200.00	0.00		(200.00)	200.00		0.00		
Telephone/Radios	0.00	320.00		320.00	720.00		720.00		
Books/Manuals	0.00	278.50		278.50	250.00		250.00		
Miscellaneous Supplies	0.00	86.50		86.50	0.00		0.00		
Improvements:									
-ColdPatch/Sand/Gravel/Stone	10,000.00	8,026.33		(1,973.67)	11,000.00		1,000.00		
-Paving	48,000.00	36,673.00		(11,327.00)	65,000.00		17,000.00		
-General Supplies	3,100.00	914.62		(2,185.38)	2,000.00		(1,100.00)		
-Storm Drainage	0.00	0.00		0.00	20,000.00		20,000.00		
-Roadside Maintenance	4,000.00	300.00		(3,700.00)	4,000.00		0.00		
Equipment Expenses:									
Equipment Rental - Summer	62,465.00	68,858.00		6,393.00	62,465.00		0.00		
Equipment Rental - Winter	139,000.00	137,180.80		(1,819.20)	139,000.00		0.00		
Expendables-Salt/Sand	26,000.00	38,254.26		12,254.26	32,500.00		6,500.00		
Plow Blade Edges	2,000.00	0.00		(2,000.00)	1,000.00		(1,000.00)		
Street/Other Signs	1,500.00	1,486.34		(13.66)	1,500.00		0.00		
TOTAL	345,816.00	335,899.45		(9,916.55)	395,808.00		49,992.00		
Storm Damage Expenses		40,421.57							
PLANNING BOARD									
Personnel Expense:									
Salary	18,608.00	18,452.12		(155.88)	18,608.00		0.00		
Facility Expenses:									
Telephone	1,000.00	684.12		(315.88)	1,000.00		0.00		

	2008		2008		2008		2008 - 2009	
PLANNING BOARD	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE			
Security Alarm	100.00	103.00	3.00	100.00			0.00	
Equipment Expense:								
Equipment Purchase/Repair	2,000.00	754.74	(1,245.26)	1,850.00			(150.00)	
Administrative Expenses:								
Office Supplies	1,000.00	522.90	(477.10)	1,000.00			0.00	
Travel Expense	300.00	292.04	(7.96)	300.00			0.00	
RPC Dues	4,100.00	4,086.00	(14.00)	4,250.00			150.00	
Postage	200.00	149.91	(50.09)	200.00			0.00	
Recording Fees	200.00	31.50	(168.50)	200.00			0.00	
Books	200.00	106.70	(93.30)	200.00			0.00	
Petty Cash	250.00	45.35	(204.65)	250.00			0.00	
Other Expenses:								
Consultant Fees	5,000.00	2,390.15	(2,609.85)	5,000.00			0.00	
Legal Fees	7,000.00	3,916.75	(3,083.25)	7,000.00			0.00	
Advertising	500.00	407.87	(92.13)	500.00			0.00	
Training Expenses	200.00	140.00	(60.00)	200.00			0.00	
Circuit Rider Contract	12,500.00	11,400.00	(1,100.00)	12,500.00			0.00	
TOTAL	53,158.00	43,483.15	(9,674.85)	53,158.00			0.00	
Encumbered Funds		1,565.71						
POLICE DEPARTMENT								
Personnel Expenses:								
Salaries: Chief	68,295.00	68,295.00	0.00	70,344.00			2,049.00	
Full Time Officers	160,155.00	164,431.33	4,276.33	178,660.00			18,505.00	
Part Time Officers	45,000.00	41,563.12	(3,436.88)	45,000.00			0.00	
Administrative	67,226.00	71,190.06	3,964.06	77,583.00			10,357.00	
Overtime	20,000.00	16,244.91	(3,755.09)	20,000.00			0.00	
Night Differential Pay	1,345.00	in salary lines	(1,345.00)	1,500.00			155.00	

POLICE DEPARTMENT	2008		2008		PROP 2009		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	BUDGET	VARIANCE	VARIANCE	VARIANCE
Court Time	4,400.00	3,118.38	(1,281.62)	4,400.00	4,400.00	0.00	0.00	0.00
Health Insurance	73,937.00	49,686.59	(24,250.41)	59,720.00	59,720.00	(14,217.00)	(14,217.00)	(14,217.00)
Dental Insurance	4,248.00	2,921.41	(1,326.59)	3,927.00	3,927.00	(321.00)	(321.00)	(321.00)
Short Term Disability Insurance	0.00	0.00	0.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00
Facilities Expenses:								
Telephone	6,500.00	6,738.39	238.39	7,500.00	7,500.00	1,000.00	1,000.00	1,000.00
Generator Maintenance	600.00	1,329.04	729.04	1,200.00	1,200.00	600.00	600.00	600.00
Copy Machine	0.00	1,355.45	1,355.45	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Other	2,000.00	1,665.47	(334.53)	2,000.00	2,000.00	0.00	0.00	0.00
Equipment Expenses:								
Ammunition/Training Equip.	1,200.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00	0.00
Cruiser Maintenance	10,000.00	15,891.23	5,891.23	21,027.00	21,027.00	11,027.00	11,027.00	11,027.00
Cruiser Lease	27,900.00	27,662.02	(237.98)	27,900.00	27,900.00	0.00	0.00	0.00
Equipment Supplies	2,500.00	10,250.92	7,750.92	10,000.00	10,000.00	7,500.00	7,500.00	7,500.00
Gasoline	18,000.00	9,626.85	(8,373.15)	0.00	0.00	(18,000.00)	(18,000.00)	(18,000.00)
Radio/Radar Maintenance	1,500.00	4,383.79	2,883.79	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00
Uniform Allowance	6,000.00	5,711.48	(288.52)	3,000.00	3,000.00	(3,000.00)	(3,000.00)	(3,000.00)
Computer Maintenance	3,000.00	19,229.78	16,229.78	5,000.00	5,000.00	2,000.00	2,000.00	2,000.00
Administrative Expenses:								
Travel Expense	350.00	233.53	(116.47)	350.00	350.00	0.00	0.00	0.00
Office Supplies	5,500.00	5,360.14	(139.86)	5,500.00	5,500.00	0.00	0.00	0.00
Recruiting Expense	800.00	2,649.00	1,849.00	1,500.00	1,500.00	700.00	700.00	700.00
Subscriptions & Dues	2,500.00	2,835.25	335.25	3,000.00	3,000.00	500.00	500.00	500.00
IMC Maintenance Expenses	7,570.00	4,995.00	(2,575.00)	6,000.00	6,000.00	(1,570.00)	(1,570.00)	(1,570.00)
Regional Prosecutor	13,000.00	12,919.16	(80.84)	13,913.00	13,913.00	913.00	913.00	913.00
S.E.R.T. Membership	2,500.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)	(2,500.00)	(2,500.00)
Training	5,000.00	4,712.57	(287.43)	4,416.00	4,416.00	(584.00)	(584.00)	(584.00)
Petty Cash	700.00	679.39	(20.61)	800.00	800.00	100.00	100.00	100.00

POLICE DEPARTMENT	2008		2008		2008		PROP 2009		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	EXPENSES	VARIANCE	BUDGET	VARIANCE	BUDGET	VARIANCE	
Hepatitis B	450.00	0.00	(450.00)			450.00		450.00	0.00	
Animal Control Expenses:										
Animal Control Officer Salary	8,650.00	9,230.24	580.24			8,820.00		8,820.00	170.00	
Assistant Officer Salary	1,600.00	1,600.00	0.00			1,600.00		1,600.00	0.00	
Telephone/Pager	250.00	449.88	199.88			250.00		250.00	0.00	
Office Supplies	150.00	0.00	(150.00)			250.00		250.00	100.00	
Equipment Purchase/Rental	400.00	17.78	(382.22)			400.00		400.00	0.00	
Tests/Vaccines	100.00	0.00	(100.00)			100.00		100.00	0.00	
Travel Expense	500.00	694.01	194.01			700.00		700.00	200.00	
Training	350.00	325.00	(25.00)			350.00		350.00	0.00	
Boarding Fees	400.00	668.50	268.50			700.00		700.00	300.00	
Cremation/Disposal Fees	300.00	0.00	(300.00)			300.00		300.00	0.00	
TOTAL	574,876.00	568,664.67	(6,211.33)			596,944.00		596,944.00	22,068.00	
RECREATION COMMISSION										
GREENIE PARK										
Utilities	900.00	836.09	(63.91)			900.00		900.00	0.00	
Grounds Maintenance	7,100.00	7,657.20	557.20			7,100.00		7,100.00	0.00	
Supplies	1,500.00	403.23	(1,096.77)			1,500.00		1,500.00	0.00	
Chemical Toilet	1,421.00	1,045.00	(376.00)			1,421.00		1,421.00	0.00	
Facilities Maintenance	1,500.00	625.57	(874.43)			1,500.00		1,500.00	0.00	
TOTAL	12,421.00	10,567.09	(1,853.91)			12,421.00		12,421.00	0.00	
TOWN BEACH										
Advertising	75.00	0.00	(75.00)			75.00		75.00	0.00	
Grounds Maintenance	350.00	350.00	0.00			350.00		350.00	0.00	
Water Testing	100.00	140.00	40.00			100.00		100.00	0.00	
Supplies	1,500.00	2,275.66	775.66			1,500.00		1,500.00	0.00	
Chemical Toilet	800.00	405.00	(395.00)			800.00		800.00	0.00	

	2008		2008		2008		2008 - 2009	
RECREATION COMMISSION	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE			
Dumpster	450.00	0.00	(450.00)	450.00	0.00			
TOTAL	3,275.00	3,170.66	(104.34)	3,275.00	0.00			
SALARIES								
Beach/Swim Program	12,500.00	17,836.77	5,336.77	12,500.00	0.00			
Secretary	1,000.00	954.41	(45.59)	1,000.00	0.00			
TOTAL	13,500.00	18,791.18	5,291.18	13,500.00	0.00			
PROGRAMS								
Summer Program	3,200.00	927.92	(2,272.08)	3,200.00	0.00			
Vacation Weeks	1,200.00	300.00	(900.00)	1,200.00	0.00			
Trails	700.00	0.00	(700.00)	700.00	0.00			
Fall Festival	1,500.00	2,076.41	576.41	1,500.00	0.00			
Halloween Party	450.00	580.17	130.17	450.00	0.00			
Patriotic Events	300.00	278.22	(21.78)	300.00	0.00			
TOTAL	7,350.00	4,162.72	(3,187.28)	7,350.00	0.00			
OFFICE EXPENSES								
Equipment & Supplies	50.00	240.84	190.84	50.00	0.00			
Advertising	75.00	78.65	3.65	75.00	0.00			
Postage	25.00	36.54	11.54	25.00	0.00			
TOTAL	150.00	356.03	206.03	150.00	0.00			
GRAND TOTAL	36,696.00	37,047.68	351.68	36,696.00	0.00			
SOLID WASTE DISPOSAL								
Personnel Expenses:								
Salaries	88,589.00	93,135.64	4,546.64	97,000.00	8,411.00			
Health/Dental Insurance	23,138.00	17,422.64	(5,715.36)	22,407.00	(731.00)			
Short Term Disability Insurance	0.00	0.00	0.00	364.00	364.00			
Facilities Expenses:								
Repairs	5,000.00	7,697.68	2,697.68	5,000.00	0.00			

SOLID WASTE DISPOSAL	2008		2008		2008		2008 - 2009	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	PROP 2009	VARIANCE	
Electrical Work	0.00	575.00	575.00	500.00	500.00	500.00	500.00	
NRRA Dues	250.00	250.00	0.00	250.00	250.00	250.00	0.00	
Telephone	500.00	387.07	(112.93)	500.00	500.00	500.00	0.00	
Chemical Toilet Rental	936.00	1,034.40	98.40	1,034.00	1,034.00	1,034.00	98.00	
Compactor & Box Rental	15,180.00	11,180.00	(4,000.00)	13,000.00	13,000.00	13,000.00	(2,180.00)	
Disposal	195,000.00	170,961.43	(24,038.57)	195,000.00	195,000.00	195,000.00	0.00	
Hauling	40,000.00	34,411.20	(5,588.80)	40,000.00	40,000.00	40,000.00	0.00	
Tire Removal	2,000.00	2,153.00	153.00	1,000.00	1,000.00	1,000.00	(1,000.00)	
Recycling	15,000.00	25,674.43	10,674.43	25,000.00	25,000.00	25,000.00	10,000.00	
Hazardous Waste	1,200.00	0.00	(1,200.00)	1,200.00	1,200.00	1,200.00	0.00	
Site Monitoring	14,000.00	3,412.08	(10,587.92)	8,000.00	8,000.00	8,000.00	(6,000.00)	
Resident Stickers	900.00	224.48	(675.52)	0.00	0.00	0.00	(900.00)	
Supplies/Misc. Expense	0.00	273.60	273.60	300.00	300.00	300.00	300.00	
Dozer Work	0.00	300.00	300.00	0.00	0.00	0.00	0.00	
Equipment Expenses:								
Equip Purchase/Rental	4,000.00	2,890.00	(1,110.00)	3,000.00	3,000.00	3,000.00	(1,000.00)	
Equip Maintenance/Repair	1,000.00	3,786.85	2,786.85	4,000.00	4,000.00	4,000.00	3,000.00	
Gasoline/Diesel	500.00	851.50	351.50	1,000.00	1,000.00	1,000.00	500.00	
Administrative Expenses:								
Advertising	1,000.00	756.25	(243.75)	1,000.00	1,000.00	1,000.00	0.00	
Petty Cash	200.00	25.00	(175.00)	200.00	200.00	200.00	0.00	
Supplies	0.00	212.63	212.63	300.00	300.00	300.00	300.00	
Training Expense	500.00	315.64	(184.36)	500.00	500.00	500.00	0.00	
Coupons/Receipts	1,000.00	0.00	(1,000.00)	1,000.00	1,000.00	1,000.00	0.00	
TOTAL	409,893.00	377,930.52	(31,962.48)	421,555.00	421,555.00	421,555.00	11,662.00	
Ice Storm Expenses		8,293.32						
Encumbered Funds		11,140.00						

VALUATION - INVENTORY

SUMMARY INVENTORY OF VALUATION 2008

Land - Improved and Unimproved	\$ 250,716,370.00
Buildings	282,840,500.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 547,598,970.00
Blind Exemptions (4)	60,000.00
Elderly Exemptions (19)	1,175,000.00
Physically Handicapped Exemption (1)	10,752.00
Disable Exemption (2)	170,000.00
Certain Disabled Veteran (1)	427,500.00
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 545,755,718.00
Amount of Taxes Exempted to Blind (4)	1,139.00
Amount of Taxes Exempted to Elderly (19)	22,302.00
Amount of Taxes Exempted to Physically Handicapped (1)	204.00
Amount of Taxes Exempted to Disabled (2)	3,227.00
Amount of Taxes Exempted to Certain Disabled Veteran (1)	8,114.00
Amount of War Service Tax Credit (145)	36,200.00

Number of Inventories Distributed Abolished in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2008 AND TAX RATE

Executive	\$ 178,092.00
Election, Registration & Vital Statistics	83,107.00
Financial Administration	141,434.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	94,100.00
Planning and Zoning	53,158.00
General Government Buildings	111,091.00
Cemeteries	9,100.00
Insurance	65,435.00
Police Department	574,876.00
Ambulance	-
Fire Department	206,021.00
Building Inspector & Other Inspections	114,152.00
Emergency Management	10,000.00
Police Services	5,000.00
Highways & Streets	345,816.00

Street Lighting	15,188.00
Solid Waste Disposal	409,893.00
Health Officer, Fees	18,000.00
West Nile Virus	35,000.00
General Assistance	21,993.00
Recreation	36,696.00
Library	96,123.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,250.00
A Safe Place	1,250.00
Area Homemaker Home Health Aide	3,800.00
Child Advocacy Center	2,000.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,200.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,748.00
RVNA - Hospice	5,678.00
The Sad Café	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Site Improvements at Transfer Station #15	20,000.00
Fire Apparatus & Equipment (Capital Reserve) #10	50,000.00
Gale Library Building Fund (Capital Reserve) #11	10,000.00
Road Systems Improvements Fund (Capital Reserve) #13	25,000.00
TOTAL APPROPRIATIONS	\$ 2,830,898.00
LESS ESTIMATED REVENUES AND CREDITS	
Land Use Change Tax	\$ 74,000.00
Yield Taxes	1,185.00
Interest and Penalties on Taxes	68,000.00
Excavation Tax	146.00
Business Licenses, & Permits	63,384.00
Motor Vehicle Permit Fees	716,300.00
Building Permits & Other Inspections	99,152.00
Other Licenses, Permits & Fees	6,694.00
Shared Revenue	24,302.00
Meals & Rooms Tax Distribution	202,362.00
Highway Block Grant	83,307.00
Railroad Tax, State Aid	13,081.00
From Other Governments - Emergency Management	10,000.00
Income From Departments	4,750.00

Other Charges Bad Check Penalties	600.00
Interest on Deposits	15,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	62,019.00
From Transfer Station Special Revenue Fund – (Recycling Fund)	40,000.00
Fund Balance (To Reduce Taxes)	110,000.00

TOTAL REVENUES AND CREDITS \$ 1,594,282.00

Town Appropriations	\$ 1,324,897.00
School Appropriations	7,490,861.00
State Education Taxes	1,065,759.00
County Taxes	448,842.00

TOTAL PROPERTY TAXES ASSESSED \$ 10,330,359.00

Deduct: War Service Credits 36,200.00

TOTAL PROPERTY TAX COMMITMENT \$ 10,294,159.00

Approved by Department of Revenue Administration
2007 Sales Ratio was 103.5%

2008 Tax Rate - \$18.98 per \$1,000.00
2008 Sales Ratio - Will be set by DRA in early 2009

Municipal	\$ 2.43
County	0.82
School (State)	2.00
School (Local)	<u>13.73</u>
Total	\$18.98

State Education Adequacy Grant \$1,963,438.00

BALANCE SHEET

GENERAL FUND – DECEMBER 31, 2008

Information was not available prior to going to the printers

COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED		2008	
			BALANCE	OVERDRAFT	CARRY-OVER	CREDITS
Executive	178,092.00	166,314.85	11,777.15	-	-	7,043.44
Election & Registration	83,107.00	62,304.89	20,802.11	-	-	85.00
Financial Administration	141,434.00	136,267.51	5,166.49	-	59.98	4,398.10
Legal Expense	50,000.00	36,317.58	13,682.42	-	-	2,400.00
Personnel Administration	94,100.00	107,715.57	-	13,615.57	-	-
Planning Board	53,158.00	43,483.15	9,674.85	-	1,565.71	3,960.50
General Government Bldgs.	111,091.00	64,922.70	46,168.30	-	28,150.00	591.69
Cemeteries	9,100.00	9,021.50	78.50	-	-	-
Insurance	65,435.00	63,371.00	2,064.00	-	-	4,553.83
Police Department	574,876.00	568,664.67	6,211.33	-	-	25,832.68
Fire Department & For. Fires	206,021.00	174,298.66	31,722.34	-	2,048.62	5,648.41
Building Inspector/Other Insp.	114,152.00	74,717.98	24,434.02	-	3,200.00	65,702.88
Code Enforcement Officer	-	4,730.92	10,269.08	-	-	-
Emergency Management	10,000.00	40,709.96	-	30,709.96	-	12,981.21
Police Services	5,000.00	1,240.14	3,759.86	-	-	-
Highways and Streets	345,816.00	376,321.02	0.00	30,505.02	-	9,648.99
Street Lighting	15,188.00	15,091.59	96.41	-	-	-
Solid Waste Disposal	409,893.00	386,223.84	23,669.16	-	11,140.00	26,864.56
Health Officer	18,000.00	8,808.00	9,192.00	-	-	6,600.00
West Nile Virus/EEE	35,000.00	23,000.00	12,000.00	-	-	6,720.00
General Assistance	21,993.00	15,311.21	6,681.79	-	-	1,146.00
Recreation	36,696.00	37,047.68	-	351.68	-	421.54
Gale Library	96,123.00	96,123.00	-	-	-	-
Cable NCAT - 20	5,500.00	1,686.51	3,813.49	-	-	-
Care of Trees	4,000.00	3,575.00	425.00	-	-	-
Conservation Commission	3,250.00	3,250.00	-	-	-	-

COMPARATIVE STATEMENT

continued		2007		2008		
TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	CARRY-OVER	CREDITS
A Safe Place	1,250.00	1,250.00	-	-	-	-
Area Homemaker Health Aide	3,800.00	3,800.00	-	-	-	-
Child Advocacy Center	2,000.00	2,000.00	-	-	-	-
D.A.D. Inc.	2,000.00	2,000.00	-	-	-	-
Family Mediation	5,947.00	5,947.00	-	-	-	-
Lamprey Health Care	1,200.00	1,200.00	-	-	-	-
NHSPCA	550.00	550.00	-	-	-	-
Rockingham County C.A.P.	6,748.00	6,748.00	-	-	-	-
RVN-Hospice	5,678.00	5,678.00	-	-	-	-
Sad Café	5,000.00	5,000.00	-	-	-	-
SeaCare Health Services	2,000.00	2,000.00	-	-	-	-
Vic Geary Center	2,700.00	2,700.00	-	-	-	-
Site Improvement Transfer Station #15	20,000.00	3,985.00	16,015.00	-	16,015.00	-
Fire Apparatus & Equipment #10	50,000.00	50,000.00	-	-	-	-
Gale Library Building Fund #11	10,000.00	10,000.00	-	-	-	-
Road Systems Improvements #13	25,000.00	25,000.00	-	-	-	-
TOTALS	2,830,898.00	2,648,376.93	257,703.30	75,182.23	62,179.31	184,598.83
Town Hall Sprinkler System						
Lapses 12/31/2011	47,193.98	12,301.90	34,892.08	-	34,892.08	-
Pump House for Sprinkler						
Lapses 12/31/2009	25,000.00	1,884.78	23,115.22	-	23,115.22	-

TOWN PROPERTY SCHEDULE

TOWN BUILDINGS AND LAND SCHEDULE

Deed #	Description	Acre	Map	Ratio 103.5% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
39 & 40	Recreation Area, L/B, Heath St.	30.60 A	004-05-001	859,400.00	2/22/1971	2145-179; 2056-081	Tx Col Deed
45	Town Beach, Land, Wenmarks Grove	9.94 A	005-07-001	401,300.00	8/18/1976	2264-0045	Bought
147	Police Station, L/B, Amesbury Road	1.89 A	010-07-015	303,400.00	2/12/1996	3139-1794	Bought -Foy
66	Historical Museum, Wallace St.	5.20 A	011-06-018	308,500.00	6/16/1970	863-159	Given to Town
x	L/B-Conservation Com. 03/14/00 Town Mtg. Art. #12						
?	Gale Library, L/B, South Main St.	.48 A	011-07-008	512,500.00			
73	Peanut Trail, R.O.W.	2.87	011-07-060	8,000.00	-- 8/24/1978	2319-0964	6,000.00
11	Town Hall, L/B, Town Hall Road	.66 A	011-08-002	722,700.00	12/28/1856	377-02	
23 & 25	Fire Department, L/B South Main St.	.86 A	012-01-011	412,400.00	3/2/1926	799-418	1.00
73	Peanut Trail, R.O.W.	8.50 A	012-01-013	28,500.00	8/24/1978	2319-0964	6,000.00
9 & 10	Transfer Station, Dugway Road	16.80 A	016-01-002	437,000.00	4/11/1936	915-101	200
	FIRE PONDS						
122	Fire Pond, 2 Keezer Lane	.57 A	003-01-004-7	36,800.00	9/28/1989	2809-2784	1.00
93	Fire Pond, 13 Whittier Street	1.00 A	006-09-010	35,000.00	5/31/1985	2547-448	Tax Col Deed
72	Fire Well, Tanglewood Drive	.75 A	006-09-011	37,500.00	10/3/1977	2294-1514	Warranty Deed
30 & 78	Fire Pond, 11A Whittier Street	.21 A	006-09-036-1	31,800.00			
124	Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	39,800.00	5/2/1990	2835-1915	Quitclaim Deed
119	Fire Pond, Durgin Drive	.93 A	010-06-004	38,200.00	8/14/1989	2804-237	Quitclaim Deed
?	Fire Pond, Dugway Road	.77 A	016-05-005	34,200.00			
	FIRE POND EASEMENTS						
91	Fire Pond Easement, 82 No. Main St.		010-01-012		9/2/1981	2396-1876	Easement Deed
90	Fire Pond Easement, 1 Goulds Hill Rd.		011-07-032		10/26/1984	2517-1798	Easement Deed
86	Fire Pond Easement, 51 Smith Corner Rd.		Map 7 or 8		9/13/1982	2421-1318	Easement Deed
88	Fire Pond Easement, ? Smith Corner Road		Map 13 ?		12/31/1982	2428-1612	Easement Deed
111	Fire Pond Easement, 74 Pond Street				9/22/1986	2632-0409	Easement Deed
82	Fire Pond Easement, Wentworth Dr./So. Main St.				11/6/1980	2376-1841	Easement Deed
	CEMETERIES						1.00
33 & 62	Highland Street	4.28 A	005-04-023	42,800.00	03/08/30; 6/22/1945	853-267; 1023-443	Warranty Deeds
67	Highland Street, Tomb		005-04-023		1/2/1918	721-79	12.00
63	Willow Grove, Whittier Street	1.70 A	006-13-001	35,600.00	8/6/2019	715-269	1.00
65	" " " "	*			4/19/1940	966-219	1.00
64	" " " " Triangular Parcel	*			5/5/1949	1129-226	1.00
41	Quaker Grove, Baker Street	.25 A	007-06-007	32,400.00	11/14/1898	567-102	1.00
?	Pond Street,	.06 A	010-02-002	30,800.00			
?	Town Hall, Town Hall Road	1.00 A	011-07-001	35,000.00			
?	Farmer's, Dugway Road	.30 A	016-05-001	32,600.00			
	sub-total			4,456,200.00			

TOWN PROPERTY SCHEDULE

TOWN BUILDINGS AND LAND SCHEDULE							
Deed #	Description	Acres	Map	Ratio 103.5% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
195	Discretionary Preservation Easement Raymond & Michele Nicod, 26 Merrimac Road	Barn	012-06-015	\$1,000.00	8/31/2006	4702-0330	Plan #15536
182 192	Cistern(s) Easement George's Way (Virginia George) Zoe Lane		7-3-14-24 13-2-15-15		1/24/2002 12/7/2006	3712-2487	Plan #D-29567 RCRD #D-31560
120 121 192	Drainage Easement Durgin Drive (Leach) Durgin Drive (Parsons) Zoe Lane		10 & 16 16-4-24 13-2-15-15		8/14/1989 8/14/1989 12/7/2006	2804-0239 2804-0241	Plan #D-17103 RCRD #D-31560
RIGHT OF WAYS							
Roads							
56 & 85 179 119 188 189 190 192 193	Wilder's Grove Road R.O.W. Wilder's Grove Road R.O.W. Wilder's Grove Road R.O.W. Wilder's Grove Road R.O.W. Wilder's Grove Road / Pine Ridge Road Puzzle Lane Durgin Drive Valley Drive, Overlook Road, Steep Hill Drive Town Hall Road Easement Deed Twombly Drive Agreement Zoe Lane Greibenstein Drive Felicia Drive Philip Way	.03 A .05 A .02 A .03 A 2.53 A Plan #D-17103 4.73 A 0.02	002-03-008-A 002-03-009-A 002-04-003-A 002-04-004-A 002 014-02-017 010 & 016 004 11/7/2016 013-02-015 011-10-017	6,300.00 12,300.00 3,300.00 6,300.00	9/21/1944 8/23/2004 8/14/1989 2/16/2005 1/26/2005 2/8/2005 1/24/2007 12/4/2007	1012-439 4349-0896 2804-237 4437-2958 3080-2135-838 4435-0052 4867-0627 4867-0627	Relinquish Rights Plan #D-27012 Quitclaim Deed Plan #D-27768 Plan #D-22978 Plan #D-32135 Plan #D-32135
LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED							
6 106 104	Off New Boston Road, Willard Paul Land, Off New Boston Rd; Wetland Pond Street, Land Heath Street, Backland Off Bartlett Street, Land	3.50 A 7.00 A .16 A 14.50 A 15.00 A	003-02-009 003-02-010 004-02-005 004-06-005 005-01-006	12,200.00 23,800.00 12,700.00 46,300.00 48,800.00	2/21/1975 5/2/1984 5/2/1984	2233-1259 2409-0218 2489-0216	Tax Col Deed Tax Col Deed Tax Col Deed
			sub-total	173,000.00			

TOWN BUILDINGS AND LAND SCHEDULE

Continued

Deed #	Description	Acro	Map	Ratio 103.5% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED							
81	Shaw Land, Country Pond Road,	2.70 A	006-01-005	117,600.00	6/9/1980	2364-1527	Tax Col Deed
99	Off Country Pond Road, Backland	5.40 A	006-02-002-1	15,100.00	5/2/1984	2489-0211	Tax Col Deed
94	Country Pond Road, Land	5.30 A	006-02-003	18,000.00	5/31/1985	2547-0447	Tax Col Deed
103	Country Pond Road, Backland	1.60 A	006-03-001	5,600.00	5/2/1984	2489-0215	Tax Col Deed
94	Country Pond Road, Land	1.40 A	006-03-002	4,900.00	5/31/1985	2547-0447	Tax Col Deed
170	1 West Main Street,	.09 A	006-04-001	27,400.00	9/17/1998	3325-2381	Donation
20	Sonning Development, 3 Smith Corner Rd, Land	1.07 A	007-03-024	123,400.00	6/9/1972	2145-178	Tax Col Deed
148	21 Crane Crossing Road	.16 A	007-07-001	12,700.00	7/13/1995	3108-2303	Tax Col Deed
105	E/S B&M Railroad, Wetland	9.70 A	008-02-001	32,300.00	5/2/1984	2489-0217	Tax Col Deed
108	Elmer Larson Land, Smith Corner Road, Bkld	12.60 A	008-02-008	41,400.00	5/2/1984	2489-0209	Tax Col Deed
146	Hall Land, Off Crane Crossing Road	5.00 A	008-02-018	17,500.00	10/4/1994	3073-2152	Tax Col Deed
187	Owner Unknown, Off Smith Corner Road	18.00 A	008-02-019	166,500.00	12/11/2002	3905-1852	Tax Col Deed
				recorded twice	12/14/2004	4409-2319	Tax Col Deed
1	Stanley James Land, Maple Ave.	13.00 A	010-07-005-1	42,700.00	6/9/1972	2415-182	Tax Col Deed
69	Addie Wallace Helrs, 38 Highland St.	.95 A	011-05-003	111,400.00	4/8/1997	3207-2273	Tax Col Deed
5	Willard Paul Land, Bancroft Rd.	7.00 A	011-07-054	19,400.00	2/21/1975	2233-1260	Tax Col Deed
168	Bozek Land, Hadley Road	.28 A	012-05-007	103,900.00	4/8/1997	3207-2272	Tax Col Deed
80	Dugway Road, Land	2.30 A	016-01-003	127,500.00	5/23/1980	2364-0029	1.00
CONSERVATION LAND							
13 & 113	Stronach Land, 30 Bartlett Street	20.00 A	005-01-002	200,600.00	11/22/1969	1995-309	Warranty Deed
17	Guscora Land, Thornell - Plan #D-31482						
15	Bkld 04/08/97 Town Mtg. Art. #23 Robert & Frank McCourt, Currierville Road	7.66A	006-08-005	25,700.00	4/6/1973	2199-1841	2.00
186	03/07/73 Town Mtg. Art. #11 Busch Property, 91 North Main St. L/O	28.64 A	009-05-001	685,700.00	2/22/1971	2056-082	1.00
	03/10/98 Town Mtg. Art. #23 - Plan #D-26450	47.13 A	010-10-002-3	265,900.00	9/4/1998	3323-1056-60	\$
178	Roy Land, Off South Main Street (Cedar Swamp)	18.00 A	011-05-025,26	55,100.00	3/10/2003	3970-0660	\$
101	Town Hall Road,						
	L/O 04/08/97 Town Mtg. Art. #23	4.55 A	011-07-017	184,900.00	5/2/1984	2489-0213	Tax Col Deed
?	Town Hall Road,						
	L/O 04/08/97 Town Mtg. Art. #23	4.31 A	011-07-017-1	157,100.00			
22	Pilgrim Homes Land, Bear Hill Rd.						
			sub-total	2,562,300.00			

RECORDS OF TOWN MEETING

Deliberative Session Minutes - February 5, 2008 SANBORN REGIONAL MIDDLE SCHOOL

Moderator Robert Dezmelyk opened the meeting at 7:10 p.m. He noted that this was the 259th Annual Town Meeting of Newton NH, give or take a few years. Mr. Dezmelyk introduced the town officials in attendance: the Board of Selectmen, Chairman John Ulcickas, Robert S. Donovan Jr., and Tricia J. McCarthy, Town Administrator Nancy J. Wrigley, Town Clerk Mary-Jo McCullough, Deputy Town Clerk Cheryl Saunders, Supervisors of the Checklist Lisa Fortin and Myrtle Rogers, and the Cable Committee. There were 46 people, including officials, in attendance.

Mr. Dezmelyk then led the body in the Pledge of Allegiance. He then went on to thank Myrtle Rogers for her many, many years of service to the town, noting that, among other things, she was the first State Representative from the Town of Newton. Mr. Dezmelyk commented that she would not be running for re-election as Supervisor of the Checklist for the first time since he could remember, and again thanked her for all the help and assistance that she had given him and others over the years. The attending body gave Mrs. Rogers a warm round of applause.

Mr. Dezmelyk then went over some procedural items, one being that there would be a non-resident addressing one of the warrant articles and then took a voice vote of the body for approval to allow him and any other non-residents to speak if needed. The body approved, and Mr. Dezmelyk added that they could rescind their decision at any time through another motion and vote.

The Moderator read the warrant and reminded the people of the actual election to be held on March 11, 2008, at the Memorial School in Newton Junction, between the hours of 8:00 a.m. and 8:00 p.m.

1. To elect all necessary Town Officers for the ensuing year.

Before moving on to the zoning articles, Mr. Dezmelyk reminded everyone that the articles could be discussed, and questions could be asked, but no amendments may be made to the article.

2. Are you in favor of the adoption of **Amendment No. 1** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the following change to the zoning articles be adopted. To amend by eliminating the first paragraph of Section XXX (Elderly Housing), Part II (General Standards), paragraph B which states: The total number of elderly housing units in the Town of Newton shall not exceed ten percent of the total dwelling units then existing in the Town of Newton. The number of existing elderly housing units shall not be included in the calculation of this ten percent.

Removing this paragraph will help to create more housing opportunities and choices for our older citizens and also leave more open space while doing so.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the following change to the zoning articles be adopted. To change the zoning of parcel, noted as map 000006 lot 000005, (belonging to Keith Hart), from Residential to Commercial/Residential. This would allow this parcel to be used in better harmony with the property directly behind it, which is already commercial, and abuts the railroad tracks.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Add to Definitions:

Motor Vehicle: Any self-propelled vehicle, including boats.

Amend Section XVIII (General Provisions) as follows:

1. No junkyard or place for the storage of discarded machinery, vehicles, junk, or other scrap materials shall be maintained in any zone. Violations of this ordinance shall be subject to fines and penalties as outlined in RSA 676:17.

4. No occupant or owner of land shall have or shall cause to have on their property or permit more than one (1) motor vehicle which is not registered or inspected, unless such vehicle is stored in a legally permitted structure. This shall include vehicles or appurtenances no longer intended for legal use on the highways, or used parts or materials from which, taken together, include in bulk one or more vehicles. Violations of this ordinance shall be subject to fines and penalties as outlined in RSA 676:17.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

5. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Department of Building Safety for the Town of Newton Zoning Ordinance as follows?

To adopt the new building codes:

- a) 2006 International Residential Building Code,
- b) 2006 International Plumbing Code,
- c) 2006 International Mechanical Code,
- d) 2006 National Electrical Code (IEC) (NFPA 70),
- e) 2006 National Fuel Gas Code (NFPA 54) All interior gas piping shall be black iron pipe
- d) 2006 International Energy Code

- e) All construction, demolition, or work covered by the scope and purpose of these codes that is performed without permits shall be subject to a \$100.00 stop work order plus the permit fee. If the work is completed, then the \$100.00 shall be a non-compliance penalty, plus the permit fee.
- f) Continued use of properties or structures that are not in compliance with the zoning ordinance and are not considered to be “grandfathered”, are subject to fines of \$30.00 per day per violation.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

6. Are you in favor of the adoption of **Amendment No. 5** as proposed by the Department of Building Safety for the Town of Newton Zoning Ordinance as follows?

- a) All domestic potable hot water supplied to all plumbing fixtures and equipment shall not exceed 130 degrees F, a master thermostatic mixing valve complying with ASSE 1017 shall be installed at the energy source.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

With regard to the above warrant articles, several residents approached the microphone with questions and concerns, and although there were a few Planning Board members in the audience, none came forward to address the residents’ queries.

7. “Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,766,624.00?”

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the default budget shall be \$2,687,025.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

MOVED AND SECONDED, ARTICLE 7 WILL APPEAR ON THE BALLOT AS WRITTEN.

8. “Shall the Town vote pursuant to RSA 41:25 & RSA 41:33 to authorize the Board of Selectmen to establish the rate and amount of compensation, to be paid to the Town Clerk/Tax Collector for his/her services?”

NOTE: *If this article passes, this will allow the way the Town Clerk/Tax Collector is compensated, which will be established by a vote of the registered voters at the 2009 Town Meeting. The Town Clerk/Tax Collector DOES RECOMMEND this article.*

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 8 WILL APPEAR ON THE BALLOT AS WRITTEN.

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$9,824** for the purpose of hiring a part-time secretary to assist with the clerical duties for the Board of Selectmen, Assessor, Department of Building Safety and any other duties, as needed.

(If this article is approved, this position will become part of the next years operating budget)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 9 WILL APPEAR ON THE BALLOT AS WRITTEN

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$50,000** to be placed in the existing Capital Reserve Fund called the **"FIRE APPARATUS AND EQUIPMENT FUND"** created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 10 WILL APPEAR ON THE BALLOT AS WRITTEN

11. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of **\$10,000** to be placed in the existing Capital Reserve Fund called the **"GALE LIBRARY BUILDING FUND"** created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 11 WILL APPEAR ON THE BALLOT AS WRITTEN

12. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund known as the **"TOWN BUILDINGS FUND"** created in 2006.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 12 WILL APPEAR ON THE BALLOT AS WRITTEN

13. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Road Agent, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund called "**ROAD SYSTEMS IMPROVEMENT FUND**" created in 2001 for the purpose of maintenance, repairs and construction.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 12 WILL APPEAR ON THE BALLOT AS WRITTEN

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** to be **paid toward the 2008 SOLID WASTE DISPOSAL BUDGET** and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Fund created in 2003 for this purpose.

[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 14 WILL APPEAR ON THE BALLOT AS WRITTEN

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** for "**Site Improvements**" at the **Newton Transfer Station**, in an effort to help with the layout and operation of the facility, and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Fund created in 2003 for this purpose.

[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 15 WILL APPEAR ON THE BALLOT AS WRITTEN

16. To see if the Town will vote, as proposed by the Police Chief, to raise and appropriate the sum of **\$49,000** which includes benefits, for a **new position of a Full-Time Police Officer**. The approval of this article would bring the total number of Full-Time Police Officers to six (6).

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 16 WILL APPEAR ON THE BALLOT AS WRITTEN

17. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$10,000** to begin to develop a set of **Digital Parcel Maps** that will assist in a more accurate property assessment process and will be compatible with the Town's Assessing software.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

The Board of Selectmen requested that Tim Fountain, Project Manager for Cartiographics Associates speak. After Mr. Fountain explained about the digital maps and how they would benefit the town, a few residents spoke on the need to have these maps. **A motion was made Joseph Simone to increase the amount to be raised and appropriated to \$25,000.00.** The motion was seconded and there was no discussion on the amendment. A voice vote carried the motion.

MOVED AND SECONDED, THE ARTICLE WILL APPEAR ON THE BALLOT AS AMENDED

18. To see if the Town will vote to raise and appropriate the sum of **\$38,873.00** for the following **Community Services**:

A SAFE PLACE	\$ 1,250.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,200.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,748.00
RVNA-HOSPICE	5,678.00
THE SAD CAFÉ	5,000.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 38,873.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

MOVED AND SECONDED, ARTICLE 18 WILL APPEAR ON THE BALLOT AS WRITTEN

19. To see if the Town will **adopt the provisions of the 2006 NFPA Life Safety Code 24.3.5.1** which states: “All new, one and two family dwellings shall be protected throughout by an approved automatic sprinkler system in accordance with Code 24.3.5.2”. The system shall be installed in accordance to NFPA 13R, (Sprinkler Systems in Residential Occupancies up to and including four stories in height), and / or NFPA 13D, (Sprinkler Systems in one and two family dwellings and manufactured homes), to be effective, immediately, on approval of this article.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

There was much discussion regarding the intent of this article as to whether this article would apply to existing dwellings if they were renovated, upgraded etc. Chief Bill Ingalls informed the residents that the intent pertains to NEW construction only. After kicking around ideas of words to make this clear to the people, Mary Allen made a motion to add the sentence **“This warrant article shall not apply to renovations, upgrades or additions to existing dwellings prior to the date**

of approval of this warrant article.” Several people seconded the motion. No discussion ensued, and a voice vote carried the amendment.

MOVED AND SECONDED, ARTICLE 19 WILL APPEAR ON THE BALLOT AS AMENDED

Before turning the microphone over to residents waiting to speak to the Board of Selectmen, Moderator Dezmelyk reminded the body of the election to be held on March 11, 2008, from 8 am – 8 pm at the Memorial School. He went on to thank the Supervisors of the Checklist and the Cable Committee.

Longtime resident and State Representative Mary Allen approached the microphone and addressed the Board of Selectmen. Mrs. Allen stated that, for the past 4 years, she has requested that a list of all town employees, their positions, and their salaries be listed in the Town Report. She also stated that residents and taxpayers are entitled to this information and questioned whether or not it would be included in this year's town report. Chairman Ulcickas told her that it wouldn't be in the report this year. Mrs. Allen's response of "why not?" clearly indicated her displeasure. Chairman Ulcickas stated that this honestly is the first time of being aware of the request. Mrs. Allen reiterated that she requested this information for the past 4 years, and wanted to know if it would be included in next year's report. Chairman Ulcickas responded that he didn't know and it would have to be discussed. Mrs. Allen then requested that this be recorded in the minutes of the Deliberative Session.

Joseph Simone was next to speak. He wanted to thank everyone involved in running the Deliberative Session, and the few that were present to speak on the articles. However Mr. Simone wanted to address a "thorn in his side", which is SB2. He was concerned because there was no one to speak for or against all articles, and that the people don't know, or fully understand on what they are voting. He asked that a warrant article be considered next year to change back to Town Meeting.

Mr. Simone also had an issue with cellular phone coverage in the area. In several parts of the town, it is either non-existent or very poor reception. He has spoken with the carriers and was told there was nothing they could do about it. He suggested that the Board of Selectmen look into this issue and to get it resolved.

Next to address the Board of Selectmen was Eileen Patterson. She questioned why a warrant article pertaining to the Safety Complex was not on the ballot this year. Selectman Donovan explained that no one came to the Board with a warrant article this year. Discussion ensued about who is responsible for presenting the warrant article. Mrs. Patterson said the work was done and was presented to the selectmen and wanted to know why they didn't do a warrant article. It was the Board of Selectmen's opinion that the committee should have resubmitted the article again, and not just a list of new figures, that were submitted two days after the deadline.

Mr. Robert Bartlett then addressed the Board on the same subject. He stated that the communication between the committee and the Selectmen's office had "broke down". He said that meetings had been scheduled and posted, but there was little interest and no contact by the liaison. It was of his opinion that interest in the complex had died. Mr. Bartlett stated that the committee did the work, they did their job, and they did it thoroughly.

Chairman Ulcickas commented that the Safety Complex Committee assumed that the selectmen would do the warrant, and the selectmen assumed that the committee would do the warrant. He added that they would just have to agree to disagree on the matter.

Mr. Bartlett said he would work with the selectmen, if they wanted, to maintain contact with the builder and architect, but the bonding and warrant article would have to come from them.

Joseph Simone again spoke, this time as a proponent of the Safety Complex and said that he would like the Selectmen to recharge the committee to move forward and bring a warrant article for a Safety Complex next year.

Moderator Dezmelyk suggested that, traditionally at Town Meeting, this issue could be a non-binding resolution and that if Mr. Simone would like to propose this as a non-binding resolution, that he would certainly entertain the idea. Mr. Simone said he did, and a motion was made by him, and seconded by many. A voice vote carried the motion.

Mr. Dezmelyk told the Selectmen that they now know the opinion of the people present but there is no legally binding effect of a motion like that because it was not on the warrant.

Chairman Ulcickas extended his thanks to the town's people for coming out and to the town employees, department heads, and volunteers for all their hard work this past year. He stated that he and the board members would continue to work hard and do their best for the town. He reminded the people that Town Reports would not be mailed, but could be picked up at the Town Hall and the Gale Library, or if they would like them mailed, they could call the Selectmen's office.

Moderator Dezmelyk thanked the voters for coming out, and stated that we all have to work towards getting more people to come to the Deliberative Session.

A motion was made to recess the meeting until March 11, was seconded. The meeting will reconvene on March 11, 2008 at Newton Memorial School at 8:00 am to vote on the above warrant articles.

A true copy attest:
Mary-Jo McCullough
Town Clerk

ANNUAL TOWN ELECTION

MARCH 11, 2008

MODERATOR ONE FOR 2 YEARS

ROBERT DEZMELYK 556 X
WRITE-IN

BOARD OF SELECTMEN ONE FOR 3 YEARS

CHARLES R. MELVIN SR 124
RAYMOND D. THAYER 323 X
JOHN P. ULCICKAS 222
WRITE-IN

TOWN CLERK/TAX COLLECTOR ONE FOR 1 YEAR

MARY-JO MCCULLOUGH 612 X
WRITE-IN

PLANNING BOARD TWO FOR 3 YEARS

RICHARD J. LECLAIRE 272
KIMBERLY PETTIT 342 X
BARBARA A. WHITE 299 X
WRITE-IN
WRITE-IN

ROAD COMMISSIONER ONE FOR 3 YEARS

MICHAEL PIVERO 378 X
FRANK E. GIBBS 293
WRITE-IN

CEMETERY TRUSTEE ONE FOR 3 YEARS

RON SAUNDERS 541 X
WRITE-IN

SUPERVISOR OF CHECKLIST ONE FOR 6 YEARS

BARBARA A. WHITE 510 X
WRITE-IN

TRUSTEE OF TRUST FUNDS ONE FOR 3 YEARS

JAMES L. DOGGETT 510 X
WRITE-IN

TRUSTEE OF THE GALE LIBRARY ONE FOR 3 YEARS

MARILYN C. LANDRY 556 X
WRITE-IN

2. Are you in favor of the adoption of **Amendment No. 1** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the following change to the zoning articles be adopted. To amend by eliminating the first paragraph of Section XXX (Elderly Housing), Part II (General Standards), paragraph B which states: The total number of elderly housing units in the Town of Newton shall not exceed ten percent of the total dwelling units then existing in the Town of Newton. The number of existing elderly housing units shall not be included in the calculation of this ten percent. Removing this paragraph will help to create more housing opportunities and choices for our older citizens and also leave more open space while doing so.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

YES 247

NO 408

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the following change to the zoning articles be adopted. To change the zoning of parcel, noted as map 000006 lot 000005, (belonging to Keith Hart), from Residential to Commercial/Residential. This would allow this parcel to be used in better harmony with the property directly behind it, which is already commercial, and abuts the railroad tracks.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

YES 267

NO 397

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Add to Definitions:

Motor Vehicle: Any self-propelled vehicle, including boats.

Amend Section XVIII (General Provisions) as follows:

1. No junkyard or place for the storage of discarded machinery, vehicles, junk, or other scrap materials shall be maintained in any zone. Violations of this ordinance shall be subject to fines and penalties as outlined in RSA 676:17.

4. No occupant or owner of land shall have or shall cause to have on their property or permit more than one (1) motor vehicle **which is not registered or inspected**, unless such vehicle is stored in a legally permitted structure. This shall include vehicles or appurtenances no longer intended for legal use on the highways, or used parts or materials from which, taken together, include in bulk one or more vehicles. Violations of this ordinance shall be subject to fines and penalties as outlined in RSA 676:17.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 371

NO 308

5. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Department of Building Safety for the Town of Newton Zoning Ordinance as follows?

To adopt the new building codes:

- a) 2006 International Residential Building Code,
- b) 2006 International Plumbing Code,
- c) 2006 International Mechanical Code,
- d) 2006 National Electrical Code (IEC) (NFPA 70),
- e) 2006 National Fuel Gas Code (NFPA 54) All interior gas piping shall be black iron pipe
- d) 2006 International Energy Code
- e) All construction, demolition, or work covered by the scope and purpose of these codes that is performed without permits shall be subject to a \$100.00 stop work order plus the permit fee. If the work is completed, then the \$100.00 shall be a non-compliance penalty, plus the permit fee.
- f) Continued use of properties or structures that are not in compliance with the zoning ordinance and are not considered to be "grandfathered", are subject to fines of \$30.00 per day per violation.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

YES 176

NO 486

6. Are you in favor of the adoption of **Amendment No. 5** as proposed by the Department of Building Safety for the Town of Newton Zoning Ordinance as follows?

- a) All domestic potable hot water supplied to all plumbing fixtures and equipment shall not exceed 130 degrees F, a master thermostatic mixing valve complying with ASSE 1017 shall be installed at the energy source.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 329

NO 341

7. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,766,624.00?"

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the default budget shall be \$2,687,025.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

YES 278

NO 398

8. "Shall the Town vote pursuant to RSA 41:25 & RSA 41:33 to **authorize the Board of Selectmen to establish the rate and amount of compensation, to be paid to the Town Clerk/Tax Collector for his/her services?**

NOTE: If this article passes, this will allow the way the Town Clerk/Tax Collector is compensated, which will be established by a vote of the registered voters at the 2009 Town Meeting. The Town Clerk/Tax Collector DOES RECOMMEND this article.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 466

NO 213

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of \$9,824 for the purpose of **hiring a part-time secretary** to assist with the clerical duties for the Board of Selectmen, Assessor, Department of Building Safety and any other duties, as needed.

(If this article is approved, this position will become part of the next years operating budget)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 258

NO 418

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of \$50,000 to be placed in the existing Capital Reserve Fund called the **"FIRE APPARATUS AND EQUIPMENT FUND"** created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 382

NO 300

11. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of \$10,000 to be placed in the existing Capital Reserve Fund called the "GALE LIBRARY BUILDING FUND" created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 354

NO 331

12. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of \$25,000 to be placed in the existing Capital Reserve Fund known as the "TOWN BUILDINGS FUND" created in 2006.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 269

NO 412

13. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Road Agent, the sum of \$25,000 to be placed in the existing Capital Reserve Fund called "ROAD SYSTEMS IMPROVEMENT FUND" created in 2001 for the purpose of maintenance, repairs and construction.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 412

NO 263

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$20,000 to be paid toward the 2008 SOLID WASTE DISPOSAL BUDGET and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Fund created in 2003 for this purpose.

[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 461

NO 220

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$20,000 for "Site Improvements" at the Newton Transfer Station, in an effort to help with the layout and operation of the facility, and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Fund created in 2003 for this purpose.

[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 425

NO 256

16. To see if the Town will vote, as proposed by the Police Chief, to raise and appropriate the sum of \$49,000 which includes benefits, for a new position of a Full-Time Police Officer. The approval of this article would bring the total number of Full-Time Police Officers to six (6).

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 296

NO 385

17. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$25,000.00 to begin to develop a set of **Digital Parcel Maps** that will assist in a more accurate property assessment process and will be compatible with the Town's Assessing software.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 235

NO 440

18. To see if the Town will vote to raise and appropriate the sum of \$38,873.00 for the following **Community Services**:

A SAFE PLACE	\$ 1,250.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,200.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTIO	6,748.00
RVNA-HOSPICE	5,678.00
THE SAD CAFÉ	5,000.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 38,873.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 411

NO 275

19. To see if the Town will **adopt the provisions of the 2006 NFPA Life Safety Code 24.3.5.1** which states: "All new, one and two family dwellings shall be protected throughout by an approved automatic sprinkler system in accordance with Code 24.3.5.2". The system shall be installed in accordance to NFPA 13R, (Sprinkler Systems in Residential Occupancies up to and including four stories in height), and / or NFPA 13D, (Sprinkler Systems in one and two family dwellings and manufactured homes), to be effective, immediately, on approval of this article. This warrant article shall not apply to renovations, upgrades, or additions to dwellings existing prior to the date of approval of this warrant article.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 238

NO 391

Given under our hands and seal this 15th day of January in the year of our Lord Two Thousand and Eight.

A true copy attest:
Mary-Jo McCullough, Town Clerk

TOWN CLERK'S REPORT

January 1, 2008 – December 31, 2008

Remitted to the Treasurer:

Motor Vehicle Permits	\$711,365.91
State Fees	15,522.50
Title Fees	2,296.00
E-REG fees	440.50
Dog Licenses	6,313.00
Dog License Penalties	1,361.00
Dog Fines	1,100.00
Certified Copies	916.00
Marriage Licenses	900.00
Filing Fees	13.00
Dredge & Fill Permits	30.00
UCC's	720.00
Sex Offender Registry Program	4.00
TOTAL REMITTED TO TREASURER	\$740,981.91

Number of Motor Vehicle Permits issued	6,345
Number of Dog Licenses issued	986
Number of Certified Copies issued	86
Number of Marriage Licenses	45
Number of Filing Fees	11
Number of Dredge & Fill Permits Filed	3

Respectfully submitted,
Mary-Jo McCullough
Town Clerk

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

February 13, 2009

Board of Selectmen
Town of Newton
P.O. Box 378
Newton, New Hampshire 03455

Dear Members of the Board:

We have completed the fieldwork in connection with the audit of the Town of Newton's December 31, 2007 financial statements. Unless we encounter circumstances beyond our control, the completed reports will be available no later than February 28, 2009.

Very truly yours,

Vachon, Clukay & Co., PC

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	XXXXXX	\$ 634,557.06	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 18,380.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 162.79)			
This Year's New Credits		(\$ 14,617.79)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 10,295,173.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 65,800.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,184.85	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 146.16	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 14,617.79			
Interest - Late Tax	#3190	\$ 7,577.86	\$ 38,417.43	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 10,369,719.08	\$ 691,354.49	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR		PRIOR LEVIES	
	2008	2007	2006	2005+
Property Taxes	\$ 9,601,425.10	\$ 384,594.47	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 65,800.00	\$ 18,380.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 316.14	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 7,577.86	\$ 38,417.43	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 146.16	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 249,313.61	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 162.79)			

ABATEMENTS MADE

Property Taxes	\$ 8,283.57	\$ 648.98	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 685,464.33	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 868.71	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXX	XXXXX	XXXXX
TOTAL CREDITS	\$ 10,369,719.08	\$ 691,354.49	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	PRIOR LEVIES			
	2008	2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 139,858.24	\$ 34,453.72
Liens Executed During FY	\$ 0.00	\$ 268,756.91	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,430.52	\$ 12,665.31	\$ 11,410.30
TOTAL LIEN DEBITS	\$ 0.00	\$ 273,187.43	\$ 152,523.55	\$ 45,864.02

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2008	2007	2006	2005+
Redemptions	\$ 0.00	\$ 120,623.83	\$ 70,344.97	\$ 30,826.78
Interest & Costs Collected #3190	\$ 0.00	\$ 4,430.52	\$ 12,665.31	\$ 11,410.30
Abatements of Unredeemed Liens	\$ 0.00	\$ 12,383.57	\$ 13,318.33	\$ 643.04
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 135,749.51	\$ 56,194.94	\$ 2,983.90
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 273,187.43	\$ 152,523.55	\$ 45,864.02

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

MARY JO McCULLOUGH
Tax Collector

TREASURER'S REPORT

General Fund January 1- December 31, 2008

RECEIPTS/DEPOSITS:

Beginning balance 01/01/2008		\$ 1,949,670.11
SELECTMEN:	175,015.76	
Interest earned on deposits	19,556.23	194,571.99
TOWN CLERK:		744,520.72
TAX COLLECTOR:		10,421,605.06
STATE OF NH		362,056.88
MISCELLANEOUS:		21,237.47
TOTAL RECEIPTS		<u>\$ 13,693,662.23</u>

PAYMENTS:

Checks drawn by Selectmen		\$ 10,095,512.74
Misc charges to account		3,774.66
TOTAL PAYMENTS		10,095,512.74
Balance per Merrimac Savings statement 12/31/08		3,493,762.85
TOTAL PAYMENTS & CAPITAL		<u>\$ 13,589,275.59</u>

ADJUSTMENTS TO BANK BALANCE FOR YEAR END 12/31/08:

2008 Deposits in transit	25,990.94	
2008 Outstanding checks	(1,176,368.13)	
RECONCILING ACCOUNT BALANCE AS OF 12/31/08		<u>\$ 2,343,385.66</u>

Respectfully submitted,
Brenda J. Fiers
Interim Treasurer

ACCOUNTS HELD BY TREASURER - 2008

CONSERVATION COMMISSION

January 1, 2008 - December 31, 2008

(Municipal Checking - revolving account)

Beginning balance January 1, 2008		\$ 114,204.82
Payments in 2008		
8/26/2008 Gibbs Construction Inc.	\$ 1,000.00	
12/23/2008 DTC	\$ 78,348.50	
Deposits in 2008		\$ 22,107.75
Interest earned in 2008		\$ 1,619.91
Ending balance 2008		<u>\$ 58,583.98</u>

FOOD PANTRY

January 1, 2008 - December 31, 2008

(Municipal Checking Account)

Beginning balance January 1, 2008		\$ 5,907.08
Payments in 2008		
1/16/2008 Tina O'Rourke	\$ 40.00	
2/24/2008 Tina O'Rourke	\$ 53.37	
12/1/2008 Tina O'Rourke	\$ 200.00	
Deposits in 2008		\$ 576.49
Interest earned in 2008		\$ 53.42
Ending balance 2008		<u>\$ 6,243.62</u>

RECREATION COMMISSION

January 1, 2008 - December 31, 2008

(Municipal Checking Account)

Beginning balance January 1, 2008		\$ 41,647.68
Payments in 2008		
7/1/2008 Water Country	\$ 1,200.00	
9/24/2008 Cardmember Services(for boardwalk)	\$ 434.00	
11/24/2008 Michael Chaisson	\$ 1,163.00	
Deposits in 2008		\$ 3,516.00
Interest earned in 2008		\$ 543.41
Ending balance 2008		<u>\$ 42,910.09</u>

Newton NH Police Department Special Details Account
 January 1, 2008 - December 31, 2008
 (Municipal Checking Account)

Beginning balance January 1, 2008		\$ 22,839.40
Payments in 2008		
5/14/2008 Town of Newton Q1 payroll	\$ 50,120.42	
6/18/2008 Gulf Fleet Fueling	\$ 211.75	
6/24/2008 Shell	\$ 63.03	
8/3/2008 Town of Newton Q2 payroll	\$ 16,970.38	
8/28/2008 Town of Newton reimbursement	\$ 575.70	
8/28/2008 Shell	\$ 5.00	
8/28/2008 Gulf Fleet Fueling	\$ 6.00	
8/28/2008 Sunoco	\$ 4,588.63	
9/15/2008 Sunoco	\$ 2,038.00	
9/15/2008 Gulf Fleet Fueling	\$ 6.00	
11/10/2008 Sunoco	\$ 3,840.74	
11/10/2008 Rt. 108 General Store	\$ 40.00	
11/10/2008 Gulf Fleet Fueling	\$ 6.00	
11/10/2008 Town of Newton Q3 payroll	\$ 12,782.95	
12/17/2008 Gulf Fleet Fueling	\$ 12.00	
12/29/2008 Sunoco	\$ 1,275.58	
12/29/2008 Sunoco	\$ 1,041.44	
12/31/2008 Town of Newton	\$ 21,994.67	
Deposits in 2008		\$ 128,468.52
Interest earned in 2008		\$ 593.78
Ending balance December 31, 2008		<u>\$36,323.41</u>

Transfer Station/Recycling Account
 January 1, 2008 - December 31, 2008
 (Municipal Checking Account)

Beginning balance:		
Payments in 2008		\$176,498.99
4/15/2008 Deluxe Check Printing	\$28.25	
Returned chks in 2008	\$216.50	
Deposits in 2008		\$65,861.47
Interest earned in 2008		\$2,574.04
Ending balance December 31, 2008		<u>\$244,689.75</u>

NPREA
January 1, 2008 - December 31, 2008
(Municipal Checking Account)

Beginning balance:		\$ 12,926.34
Payments in 2008		
5/20/2008 Deluxe Check Printing	\$ 13.45	
Vendor payments	\$ 26,244.95	
Deposits in 2008		\$ 33,506.13
Interest earned in 2008		\$ 192.44
Ending balance December 31, 2008		<u>\$ 20,366.51</u>

Stewardship Committee
January 1, 2008 - December 31, 2008
(Municipal Checking Account)

Beginning balance January 1, 2008		\$ 11,225.05
no payments in 2008		
no deposits in 2008		
Interest earned in 2008		\$ 144.98
Ending balance 2008		<u>\$ 11,370.03</u>

ROAD BONDS HELD BY THE TREASURER

DC Development & Construction LLC Philip Way Account held at Butler Bank	\$22,865.00
Homes by George & Sons George's Way Account held at TD BankNorth	\$6,879.04
Integrity Homes/Patriot Drive Account held at Butler Bank	\$19,447.54
National Tower LLC Removal Bond Account held at TD BankNorth	\$6,710.20
Peaslee Hill Account held at TD BankNorth	\$5,567.46
Twombly Nominee Trust Twombly Road Bond Account held at TD BankNorth	\$21,620.20

All account balances are as of 12/31/2008

LETTERS OF CREDIT HELD BY THE TREASURER

Davlynn Development LLC Offsite Improvements Account held at TD Banknorth	\$389.19
Ned Nichols and White Fence Development Corp. Offsite Improvements Escrow Account	\$5,151.00
Davlynn Development LLC TD BankNorth	\$50,220.50
Father & Son Realty Trust Merrimac Savings Bank	\$5,000.00
Father & Son Realty Trust Pentucket Bank	\$26,541.34
Frederuck B. Gunderson Elizabeth A. Lewis Ocean Bank	\$33,566.00
Integrity Homes of Newton, LLC Butler Bank	\$35,556.00
Kolias & Sons LLC TD BankNorth	\$20,850.63
Maplevale Builders , LLC RiverBank	\$135,429.56
Sargent Woods First Tennessee Bank	\$39,352.00
First Tennessee Bank	\$171,930.00
Marley Builders/Katherine Drive Danvers Bank	\$177,500.00

SITE PERFORMANCE BONDS HELD BY TREASURER

C.P. McDonough Construction Corp.	\$19,743.00
Puzzle Lane Subdivison and Lot 27-3 SEACO Surety Company	\$56,600.00
DEAL Building & Construction LLC Hanover Insurance Company	\$12,864.00

All account balances are as of 12/31/2008

Respectfully submitted,
Brenda J. Fiers
Interim Treasurer

IMPACT FEES**2008**

Date of Payment	Owner on Record	Location	Tax Map	Permit	Impact Fee	Interest Prev Yr	Interest Pres Yr	School Payment	Acct. Total
11/05/07	Tiffany Lee Homes, Inc.	25 Heath Street	4-6-3-3	898	3,471.00	18.32	87.66	3,576.98	-
09/26/07	Tiffany Lee Homes, Inc.	27 Heath Street	4-6-3-4	876	3,471.00	34.79	89.89	3,595.68	-
07/15/08	Tiffany Lee Homes, Inc.	29 Heath Street	4-6-3-5	1071	3,471.00		4.71	3,475.71	-
08/04/08	Maplevale Builders, LLC	3 Walnut Farm Rd	13-3-8-1	1022	3,471.00		2.26	3,473.26	-
12/17/07	Maplevale Builders, LLC	7 Walnut Farm Rd	13-3-8	899	3,471.00	3.82	81.20	3,556.02	-
04/10/08	Maplevale Builders, LLC	8 Walnut Farm Rd	13-3-8-18	979	3,471.00		25.26	3,496.26	-
08/04/08	Maplevale Builders, LLC	12 Walnut Farm Rd	13-3-8-16	1027	3,471.00		2.26	3,473.26	-
02/14/08	Maplevale Builders, LLC	13 Walnut Farm Rd	13-3-8-5	926	3,471.00		39.92	3,510.92	-
12/17/07	Maplevale Builders, LLC	15 Walnut Farm Rd	13-3-8-6	900	3,471.00	3.82	81.20	3,556.02	-
02/21/08	Maplevale Builders, LLC	18 Walnut Farm Rd	13-3-8-13	935	3,471.00		38.33	3,509.33	-
03/06/08	Maplevale Builders, LLC	21 Walnut Farm Rd	13-3-8-9	967	3,471.00		36.74	3,507.74	-
08/04/08	Maplevale Builders, LLC	23 Walnut Farm Rd	13-3-8-10	1069	3,471.00		2.26	3,473.26	-
11/15/07	Father & Son Realty Trust	11 Zoe Lane	13-2-15-18	567	3,471.00	15.69	87.58	3,574.27	-
	08/17/07 - 08/19/08				45,123.00	\$76.44	\$579.27	\$45,778.71	0.00
10/23/08	Rosewood Builders	19 George's Way	7-3-14-21	1114	3,471.00	-	-	-	3,471.00
10/23/08	Aaron Neron	27 George's Way	7-3-14-26	1107	3,471.00	-	-	-	3,471.00
01/21/09	Maplevale Builders, LLC	5 Walnut Farm Road	13-3-8-2	1128	3,471.00	-	-	-	3,471.00
11/03/08	Maplevale Builders, LLC	10 Walnut Farm Road	13-3-8-17	1101	3,471.00	-	-	-	3,471.00
10/01/08	Maplevale Builders, LLC	11 Walnut Farm Road	13-3-8-4	1044	3,471.00	-	-	-	3,471.00
12/04/08	Maplevale Builders, LLC	16 Walnut Farm Road	13-3-8-14	1100	3,471.00	-	-	-	3,471.00
01/08/09	Maplevale Builders, LLC	19 Walnut Farm Road	13-3-8-8	1127	3,471.00	-	-	-	3,471.00
		GRAND TOTAL			\$69,420.00	\$76.44	\$579.27	\$45,778.71	\$24,297.00
	Balance on Hand as of 12/31/08								\$24,297.00
	Respectfully submitted, Brenda Fiers, Interim Treasurer								

GALE LIBRARY TREASURER'S REPORT – 2008

ASSETS

SAVINGS	6,357.53	
CHECKING	1,119.46	
CASH ON HAND	133.23	
FINES	4,168.15	
<u>TOTAL ASSETS</u>		<u>\$11,778.37</u>

INCOME

COPY FUNDS	244.90	
DONATIONS	2,020.12	
FINES	2,028.31	
INTEREST	221.65	
MISC INCOME	83.49	
GRANTS	225.00	
TOWN APPROPRIATION	24,023.00	
REIMBURSEMENTS	3,465.17	
<u>TOTAL INCOME</u>		<u>\$32,311.64</u>

BALANCE

\$44,090.01

EXPENDITURES

ADMINISTRATIVE

COMMUNITY PROGRAMS	804.63
DUES & ASSOCIATION	335.00
GENERAL	192.16
MEDIA-AUDIO/VISUAL	3,433.67
MEDIA-BOOKS	10,989.40
MEDIA-MAGAZINES	1,657.14
OFFICE SUPPLIES	1,510.56
POSTAGE	141.40
PROFESSIONAL	2,130.00
TRAVEL	159.10
LEGAL	0.00

EQUIPMENT

COMPUTER MAINT	852.50
COMP/COPIER SUPPLIES	174.01
EQUIPMENT/MAINT	559.00
FURNITURE	0.00

FACILITIES

CUSTODIAL SUPPLIES	262.93
JANITORIAL SERVICES	990.00
MAINTENANCE/REPAIRS	1,215.96
TELEPHONE	871.54

PERSONNEL

<u>EXPENSES</u>	\$26,279.00
SALARY	\$63,600.62
FICA/MEDICARE	\$4,787.82
<u>TOTAL EXPENSES</u>	<u>94,667.44</u>

NEW BALANCE \$17,811.01

RECONCILIATION

CHECKING	16,326.05	
FINES	1,293.11	
CASH ON HAND	191.85	
<u>TOTAL</u>		\$17,811.01

BUILDING FUND 8,295.36

In a Certificate of Deposit
separate from library report

Respectfully submitted,
Gale Library Trustees

RECEIPTS – SUMMARY

General Funds – 2008

RECEIVED BY TAX COLLECTOR: \$ 10,382,254.48

RECEIVED BY TOWN CLERK: \$ 741,256.91

RECEIVED BY SELECTMEN:

STATE/FEDERAL:

Grant Monies - Fire Department	\$ 1,954.00
Grant Monies - Police Department	697.50
State - Emergency Management	12,981.21
State - Forest Fire Refunds	1,520.77
State - Highway Block Grant	83,025.17
State - Mosquito Control	6,470.00
State - Railroad Tax	316.90
State - Rooms & Meals Tax	202,362.25
State - Shared Revenue	39,683.00
State - Disaster Aid	8,419.75
SUBTOTAL:	\$ 357,430.55

CHARGES FOR SERVICES:

Board of Appeals	\$ 3,375.50
Building Safety Department - Permits	82,128.60
Fire Department - Special Permits	2,460.00
Health Officer - Perc Test Fees	6,600.00
Highway Department - Driveway Permits	840.00
Planning Board	3,900.00
Police Services Special Revolving Account Fund	101,868.42
SUBTOTAL:	\$ 201,172.52

MISCELLANEOUS REVENUES:

Cable Franchise Fee	\$ 52,449.90
Election & Registration	85.00
Financial Administration	979.60
Fire Department	1,667.64
General Assistance	1,146.00
Highway	389.24
Legal	2,400.00
Miscellaneous	7,069.00
Mosquito Control	250.00
Planning Board	60.50
Police Department	9,000.91
Recreation	421.54

Tax Collector	69.00	
Town Hall & Other Buildings	591.69	
Transfer Station	450.00	
Transfer Station Recycling Fund	20,000.00	
SUBTOTAL:	\$ 97,030.02	
 CAPITAL RESERVE:	 \$ -	
 NON-REVENUE RECEIPTS:		
Health/Dental, Cobra Reimbursement	\$ 2,459.82	
Insurance - Re: Worker's Compensation	4,553.83	
SUBTOTAL:	\$ 7,013.65	
 OTHER:		
Bad Check Penalties	\$ 622.87	
Bank Service Charge	(56.50)	
Deposit Discrepancy	(169.69)	
Interest on Deposits	19,556.23	
Outstanding Checks	(786.00)	
Stale Dated Checks	926.00	
SUBTOTAL:	\$ 20,092.91	
TOTAL RECEIVED BY SELECTMEN		\$ 682,739.65
 GRAND TOTAL		 \$ 11,806,251.04

TOWN OF NEWTON

NEW HAMPSHIRE

2008

WARRANT

&

BUDGET

TOWN WARRANT – 2009

TOWN WARRANT
2009
The State of New Hampshire

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Sanborn Regional Middle School on Tuesday, February 3, 2009 at 7:00 PM**; the second session to be held at the **Memorial Elementary School, in said Newton, on Tuesday, the tenth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers** for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Shall the Town permit the public library to retain all money it receives from its income generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income generating equipment? RSA 202-A: 11-b, I, (d)
3. Are you in favor of the adoption of **Amendment No. 1** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance, Section XIII Light Industrial/Commercial Zone Area Regulations to read,

1. Location on Lot: Side yard 200 feet/structural setback with a minimum 50 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board **up to but not exceeding 1,500 feet on any side that abuts any other Zone**; rear yard 200 feet structural setback with a minimum 50 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board **up to but not exceeding 1,500 feet** where it abuts any other Zone, plus adequate provision for off-street parking as determined by the Planning Board. No building shall be set within 75 feet of the **centerline of the street** and within ~~30~~ 50 feet of any lot line.

The Planning Board is empowered to reduce the buffer sizes, as justice may require, but may not reduce them below the lot-line set-backs as listed above.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

4. Are you in favor of the adoption of **Amendment No. 2** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

SECTION XIII LIGHT INDUSTRIAL/COMMERCIAL ZONE AREA REGULATIONS

Section XIII Light Industrial/Commercial Zone Area Regulations to read, Location on Lot: Side yard 50 feet/structural setback with a minimum 25 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board on the side that abuts any other zone; rear yard 50 feet structural setback with a 25 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board where it abuts any other zone. Plus adequate provision for off-street parking as determined by the planning board. No building shall be set within 50 feet of the street and within 30 feet of any lot line.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

5. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XVIII (General Provisions) as follows:

12. Animal enclosures, pens or paddocks may not be located within the existing side, rear or front building setbacks.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

6. Are you in favor of the adoption of **Amendment No. 4** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the property located at One Deluxe Ave. (map 11 lot 15-1, behind the Gale Library), be granted an easement determined by the Planning Board in one of three possible locations:

1. 100 feet down old Peanut Trail (old Railroad Bed)
2. Behind Gale Library
3. Off Town Hall Road

This lot is a single lot of record without a clear easement to it. This action will clear this up without any expense to the Town.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

7. Are you in favor of the adoption of **Amendment No. 5** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Paragraph II (g) of Section XXX (Elderly Housing) as follows:

- g. Dwelling units may be owner-occupied or rented. However, all permanent residents of all elderly housing units shall be at least 55 years of age.

The over 55 age restriction shall not apply to employed caretakers as defined in this ordinance as a person who stays overnight to provide nursing or physical assistance care to a unit resident in accordance with a medical evaluation that such care is necessary or to a family member who provides such care. No more than one caretaker whether a family member or an employee may stay with the permanent resident.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

8. Are you in favor of the adoption of **Amendment No. 6** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Amend Section XXXIV Floodplain Development Ordinance as necessary to comply with requirements of the Nation Flood Insurance Program?

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

9. Are you in favor of the adoption of **Amendment No. 7** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Proposed New Zoning Ordinance Section XXXVII as follows:

Small Wind Energy Systems Ordinance

A. Purpose:

This small wind energy systems ordinance is enacted in accordance with RSA 674:21, Innovative Land Use Controls, and the purposes outlined in RSA 672:1-III-a and RSA 674:13-I(j). The purpose of this ordinance is to accommodate distributed generation/small wind energy systems in appropriate locations, while minimizing any adverse visual, safety and environmental impacts of the system. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

B. Definitions:

Fall zone: The potential fall area for the small wind energy system. It is measured by using 110% of the total height as the radius around the center point of the base of the tower.

Flicker: The moving shadow created by the sun shining on the rotating blades of the wind turbine.

Meteorological tower (met tower): Includes the tower, base plate, anchors, guy wires and hardware, anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location.

Net metering: The difference between the electricity supplied over the electric distribution system and the electricity generated by the small wind energy system which is fed back into the electric distribution system over a billing period.

Power grid: The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

Shadow: The outline created on the surrounding area by the sun shining on the small wind energy system.

Small wind energy system: A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity of 60 kilowatts or less and will be used primarily for onsite consumption.

Tower: The monopole or guyed monopole structure that supports a wind turbine.

Total height: The vertical distance from ground level to the tip of the wind turbine blade when it is at its highest point.

Tower height: The height above grade of the fixed portion of the tower, excluding the wind turbine.

Wind turbine: The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

C. Applicability:

1. **Small Wind Energy System:** Small wind energy systems shall be permitted under a conditional use permit as an innovative land use control pursuant to RSA 674:21 in all zoning districts where structures of any sort are allowed.
2. **Approval:** No small wind energy system shall be erected, constructed, installed or modified without first receiving a conditional use permit from the Planning Board, as outlined in section D. All small wind energy systems installed prior to the enactment of this ordinance are exempt from the conditions herein.

D. Procedure for Review:

1. **Conditional Use Permit:** In accordance with RSA 674:21, a small wind energy system shall be subject to receiving a conditional use permit prior to installation or modification thereof. The issuance of a conditional use permit shall abide with the following requirements:
 - a. **Building Permit:** A building permit shall be required for the installation or modification of a small wind energy system.
 - b. **Site Plan Review:** Prior to issuance of a building permit, a site plan shall be submitted to the Planning Board for review. The applicant shall follow the procedural requirements of the site plan review regulations, RSA 674:62- Regional Notification for Small Wind Energy Systems and RSA 676:4- Board's Procedures on Plats. The site plan shall include the following:
 - i) Property lines and physical dimensions of the applicant's property.
 - ii) Location, dimensions, and types of existing major structures on the property.
 - iii) Location of the proposed small wind energy system, foundations, guy anchors and associated equipment
 - iv) Setback requirements as outlined in this ordinance.
 - v) The right-of-way of any public road that is contiguous with the property.
 - vi) Any overhead utility lines.
 - vii) Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type (freestanding or guyed).
 - viii) If the small wind energy system will be connected to the power grid, documentation shall be provided regarding the notification of the intent with the utility regarding the applicant's installation of a small wind energy system.
 - ix) Tower foundation blueprints or drawings.
 - x) Tower blueprint or drawings.
 - xi) Sound level analysis prepared by the wind turbine manufacturer or qualified engineer.
 - xii) Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the National Electrical Code (usually provided by the manufacturer).

- xiii) Estimated costs of physically removing the small wind energy system to comply with surety standards.
- xiv) Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
- xv) The site plan must be stamped by a professional engineer licensed to practice in the state of New Hampshire.

2. Meteorological (Met) Towers: The construction of a met tower for the purpose of collecting data to develop a small wind energy system, shall abide with the following requirements;

- a. The construction, installation or modification of a met tower shall require a building permit and shall conform to all applicable sections of the state building code.
- b. Met towers shall be permitted on a temporary basis not to exceed 3 years.
- c. Met towers shall adhere to the small wind energy system standards.
- d. A conditional use permit is not required to construct, install or modify a met tower. Prior to the issuance of a building permit, the building inspector shall ensure the met tower complies with the small wind energy system standards.

E. Conditional Use Permit Standards:

1. Through the conditional use permit review process, the small wind energy system shall be evaluated for compliance to the following standards;

a. Setbacks:

- i) Small wind energy system shall be set back a distance equal to 110% of the total height from:
 - A) Any public road right-of-way, unless written permission is granted by the governmental entity with jurisdiction over the road.
 - B) Any overhead utility lines.
 - C) All property lines, unless the affected land owner provides written permission through a recorded easement allowing the small wind energy system's fall zone to overlap with the abutting property.
 - D) Any travel ways to include but not be limited to driveways, parking lots, nature trails or sidewalks.

- ii) If an abutting landowner disapproves of the proposed small wind energy system, the said system shall be set back a distance equal to 220% of the total height from all property lines.
 - iii) Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.
 - iv) The setback shall be measured to the center of the tower's base.
 - v) Guy wires used to support the tower are exempt from the small wind energy system setback requirements.
- b. Tower:
- i) Wind turbines may only be attached to freestanding or guy wired monopole towers. Lattice towers are explicitly prohibited.
 - ii) The tower height shall not exceed 150 feet.
 - iii) The applicant shall provide evidence that the proposed tower height does not exceed the height recommended by the manufacturer of the wind turbine.
- c. Sound Level: The small wind energy system shall not exceed 60 decibels using the A scale (dBA), as measured at the property line, except during short-term events such as severe wind storms and utility outages.
- d. Shadowing/Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadowing or flicker impacts. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through siting or mitigation.
- e. Signs:
- i) All signs, both temporary and permanent, are prohibited on the small wind energy system, except as follows:
 - A) Manufacturer's or installer's identification on the wind turbine.
 - B) Appropriate warning signs and placards.
- f. Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.

- g. Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424. Evidence of compliance or non-applicability shall be submitted with the application.
- h. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access the wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the wind resources.
 - i) The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, turbine design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground.
 - ii) The color of the small wind energy system shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment.
 - iii) A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.
- i. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
- j. Access:
 - i) All ground mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
 - ii) The tower shall be designed and installed so as to not provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground.
- k. Approved Wind Turbines: The manufacturer and model of the wind turbine to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the state of New Hampshire, if available.

1. Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the small wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

F. Abandonment:

1. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Building Inspector by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
2. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Building Inspector. "Physically remove" shall include, but not be limited to:
 - a. Removal of the wind turbine and tower and related above grade structures.
 - b. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in the after-conditions.
3. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the Building Inspector may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. The Building Inspector shall withdraw the Notice of Abandonment and notify the owner that the Notice has been withdrawn if the owner provides information that demonstrates the small wind energy system has not been abandoned.
4. If the owner fails to respond to the Notice of Abandonment or if after review by the Building Inspector it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall remove the wind turbine and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the town shall have the authority to enter the subject property and physically remove the small wind energy system.
5. The Planning Board may require the applicant to provide a form of surety (i.e., post a bond, letter of credit or establish an escrow account or other) at the time of construction to cover costs of the removal in the event the town must remove the facility. The applicant shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer. The amount shall include a mechanism to accommodate the rate of inflation over 15 years.

G. Violation:

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance or with any condition contained in the site plan review issued pursuant to this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt.

H. Penalties:

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676.

I. Waiver Provisions:

The Planning Board may waive any portion of this ordinance in such cases where, in the opinion of the Planning Board, strict conformity would pose an unnecessary hardship to the applicant and waiver would not be contrary to the spirit and intent of this ordinance.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

10. To see if the Town will vote to raise and appropriate, as proposed by the Newton Police Chief, the sum of **Nine Hundred, Twenty Four Thousand, Seven Hundred and Fifty Dollars (\$924,750.00)** for the design, engineering, site preparation, building construction and renovation, equipment and furnishing of the Newton Police Department. Said construction, renovation and related references are proposed for the current Police Station location at 2 Amesbury Road, and to further authorize the issuance of not more than Nine Hundred, Twenty Four Thousand, Seven Hundred and Fifty Dollars (\$924,750.00) in the form of bonds and/or notes under and in compliance with the provisions of the Municipal Finance Act, NH RSA 33 as amended. To authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and/or notes, and to determine the rate of interest thereon and the maturity, and other terms thereof.
(3/5 ballot vote required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

11. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,849,446.00**? Should this article above be defeated, the default budget shall be \$2,761,410.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

12. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Town Clerk/Tax Collector, the sum of **\$51,000** for 35 hours a week plus health and dental benefits as voted in warrant article #27 in 2000, as **compensation to the Town Clerk/Tax Collector instead of statutory fees**. All fees collected will revert back to the Town as revenue.

13. To see if the Town will vote, as proposed by the Newton Police Chief, to raise and appropriate the sum of **\$25,195** which includes benefits, for a new position of a **Full-Time Police Officer**. The approval of this article would bring the total number of Full-Time Police Officers to six (6). The hiring would occur on approximately July 1, 2009.

14. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$50,000** to be placed in the existing **Capital Reserve Fund** called the "**FIRE APPARATUS AND EQUIPMENT FUND**" created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

15. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$2,650** to **replace the two overhead doors on Fire Station II** in Newton Junction.

16. To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the **EMERGENCY OPERATIONS CENTER EXPENDABLE TRUST FUND for the continuation of town services during an emergency** and to raise and appropriate **\$10,000** for this fund. This sum is to come from the unreserved fund balance (surplus) and no amount to be raised from taxation and further to appoint the Board of Selectmen as Agents to expend.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

17. To see if the Town will vote to create an Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as the **TOWN DISASTER MANAGEMENT EXPENDABLE TRUST FUND for the repair and maintenance of town property** and to raise and appropriate **\$10,000** for this fund. This sum is to come from the unreserved fund balance (surplus) and no amount to be raised from taxation and further to name the Board of Selectmen as Agents to expend.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

18. To see if the Town will vote to **appoint the Selectmen as Agents** to expend from the "**ROAD SYSTEMS IMPROVEMENT FUND**" Capital Reserve Fund previously established in 2001.

19. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Road Agent, the sum of **\$15,000** to be placed in the existing Capital Reserve Fund called "**ROAD SYSTEMS IMPROVEMENT FUND**" created in 2001 for the purpose of maintenance, repairs and construction and to appoint the Selectmen as agents to expend from the fund.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

20. To see if the Town will vote to raise and appropriate **\$87,235 for the repair and maintenance of town roads** and to authorize the use of the NH Highway Block Grant in the amount of **\$87,235 to offset this appropriation**. This is a non-lapsing warrant article and will not lapse until December 31, 2014 or until the project is completed, whichever comes first.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

21. To see if the Town will vote to raise and appropriate, as proposed by the Town Administrator, the sum of **\$7,200** for the purpose of **hiring a Part-Time Secretary** for 20 hours a week to assist with the clerical duties in the Selectmen's Office.

22. To see if the Town will vote to raise and appropriate the sum not to exceed **\$18,964.00**, to provide a **2½ percent Cost of Living Wage Increase** for non-elected employees of the Town of Newton; said increases to become effective April 1, 2009.

23. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$5,000** to **revise the 1987 "Pay and Classification Study" (MATRIX)** for the Town of Newton employees.

24. Shall the Town pursuant to RSA 31:39-n, adopt the Town of Newton **"NOISE ORDINANCE"**? Copies of the Ordinance are available at the Selectmen's Office, Town Clerk's Office and Town Library and on the Town Website at www.newton-nh.gov.

25. Shall the Town vote to require that the **numeric tally of votes by the Board of Selectmen**, relative to recommending the operating budget and all warrant articles, be printed on the warrant next to the affected warrant articles?

26. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$50,783** for **Phase II of the installation of a "FIRE SPRINKLER SYSTEM"** in the Newton Town Hall and to further withdraw \$1,516 from the Sprinkler Capital Reserve Fund created in 1997. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sprinkler system is completed or by December 31, 2014, whichever is sooner. (*Per Selectmen's Bid Policy*)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

27. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of **\$10,000** to be placed in the existing Capital Reserve Fund called the **"GALE LIBRARY BUILDING FUND"** created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

28. Shall the Town accept the provision of RSA 202-A: 4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, **the public library trustees to apply for, accept and expend**, without further action by the town meeting, **unanticipated money from a state, federal or other governmental unit or a private source** which becomes available during the fiscal year? RSA 202-A: 4-c, I, (a)

29. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$15,000** for the purpose of a **“Fee Free Solid Waste Disposal Weekend” in 2009** and further to authorize the withdrawal of \$15,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

30. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** for a **“10’ High Fence”** at the Newton Transfer Station, in an effort to replace the existing fence, add new fencing along Dugway Road down to the Fire Pond and to include a gate at the Fire Pond Entrance, and to further authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

31. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** to be paid toward the **2009 SOLID WASTE DISPOSAL BUDGET** as an offset to the disposal costs and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Special Revenue Fund created in 2003 for this purpose.

32. To see if the Town will vote to raise and appropriate, as proposed by the Newton Cemetery Trustees, the sum of **\$2,000** to **fill and resurface 300 linear feet of roadway in Highland Cemetery** with a gravel and recycled hot top product mix.

33. To see if the Town will vote to raise and appropriate, as proposed by the Recreation Commission and the Board of Selectmen, the sum of **\$5,000** for **recreational programs and trips for senior citizens**.

34. To see if the Town will vote to raise and appropriate the sum of **\$39,677.00** for the following **Community Services**:

A SAFE PLACE	\$ 1,500.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,200.00
NHSPCA	750.00
ROCKINGHAM COUNTY COMMUNITY ACTION	7,102.00
RVNA-HOSPICE	5,678.00
THE SAD CAFÉ	5,000.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 39,677.00

35. To see if the Town would prefer to vote on the above Community Service articles individually, beginning 2010.

36. On a petition of twenty-five or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of \$1,000 to **support Rockingham Nutrition and Meals on Wheels Programs** service providing meals for older, homebound and disabled Newton residents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

37. To see if the Town will vote to establish, as proposed by the Conservation Commission, the entire Town of Newton as a Water District and authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Newton Town Meeting for approval and ratification prior to final acquisition of water utility property?
(2/3 Vote Required)

38. On a petition of twenty five or more legal voters of the town, to see if the town will vote to **modify the provisions of RSA 72:28 for an Optional Veteran's Tax Credit**, to increase the amount of the credit from \$200 to \$500, the maximum allowed by the State of New Hampshire.

39. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will grant Robert L. White, owner of property described by tax map 11-7-15-1, backland off the Peanut Trail, an easement for the right to pass and re-pass for ingress and egress over a 20 foot strip of land running over the town owned land known as the "Peanut Trail" on the east side of South Main Street, provided that the Planning Board and the Zoning Board of Appeals determine that said lot described by tax map 11-7-15-1 is a buildable lot.

40. On a petition of 25 or more registered voters to see if the Town will vote to amend the Selectmen's article #14 of 2005 to read as follows: **"That any and all new commercial buildings will comply to the State of NH's fire code and NFPA 13"**.

Given under our hands and seal this 19th day of January in the year of our Lord Two Thousand and Nine.

Robert S. Donovan, Jr., Chairman

Trisha J. McCarthy
BOARD OF SELECTMEN

Raymond D. Thayer

(Note: This warrant was amended at the Deliberative Session on February 3, 2009)

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		178,092.00	166,314.85	184,313.00	
4140-4149	Election, Reg. & Vital Statistics		83,107.00	62,304.89	80,887.00	
4150-4151	Financial Administration		141,434.00	136,267.51	151,297.00	
4152	Revaluation of Property					
4153	Legal Expense		50,000.00	36,317.58	50,000.00	
4155-4159	Personnel Administration		94,100.00	107,715.57	131,600.00	
4191-4193	Planning & Zoning		53,158.00	43,483.15	53,158.00	
4194	General Government Buildings		111,091.00	64,922.70	118,417.00	
4195	Cemeteries		9,100.00	9,021.50	11,410.00	
4196	Insurance		65,435.00	63,371.00	68,810.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		574,876.00	568,664.67	596,944.00	
4215-4219	Ambulance					
4220-4229	Fire		206,021.00	174,298.66	210,321.00	
4240-4249	Building Inspection		114,152.00	74,717.98	99,152.00	
4240-4249	Code Enforcement Officer			4,730.92	15,000.00	
4290-4298	Emergency Management		10,000.00	40,709.96	18,850.00	
4299	Police Services		5,000.00	1,240.14	2,500.00	
AIRPORT/AVIATION CENTER			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		345,816.00	376,321.02	395,808.00	
4313	Bridges					
4316	Street Lighting		15,188.00	15,091.59	15,850.00	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		409,893.00	386,223.84	421,555.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration - Health Officer		18,000.00	8,808.00	15,000.00	
4414	Pest Control - West Nile Virus & EEE		35,000.00	23,000.00	35,000.00	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & General Assistance		21,993.00	15,311.21	25,493.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		36,696.00	37,047.68	36,696.00	
4550-4559	Library		96,123.00	96,123.00	97,593.00	
4583	Patriotic Purposes					
4589	Other Culture & Recreation - NCAT - 20		5,500.00	1,686.51	6,000.00	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Nat. Resources - Care of Trees		4,000.00	3,575.00	4,000.00	
4619	Conservation Commission		3,250.00	3,250.00	3,792.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,687,025.00	2,520,518.93	2,849,446.00	

* Use special warrant article section on next page.

Budget - Town of: Newton, NH FY: 2008

2008				
WARRANT ARTICLES	W.A. #	Appropriation Prior Years	Actual Expenditure	
(INDIVIDUAL)				
Solid Waste Disposal - Offset to 2008 Budget	14	20,000.00	20,000.00	
Site Improvements at Transfer Station	15	20,000.00	3,985.00	
Social Services	18	38,873.00	38,873.00	
TOTAL		\$78,873.00	\$62,858.00	
(SPECIAL)				
	W.A.#			
Fire Aparatus & Equipment Fund - FD	10	50,000.00	50,000.00	
Gale Library Building Fund	11	10,000.00	10,000.00	
Road Systems Improvement Fund	13	25,000.00	25,000.00	
TOTAL		\$85,000.00	\$85,000.00	
2009				
WARRANT ARTICLES	W.A. #	Proposed Appropriation	Recommended Appropriation	Not Recommended Appropriation
(INDIVIDUAL)				
Town Clerk/Tax Collector Compensation	12	51,000.00	51,000.00	
Police Officer - Full Time	13	25,195.00	25,195.00	
2 Overhead Doors on Fire Station II in Jct.	15	2,650.00	2,650.00	
Part-Time Secretary in Selectmen's Office	21	7,200.00	7,200.00	
Cost of Living Increase -2.5% for non-elected	22	18,964.00	18,964.00	
Revise 1987 Pay and Classification Study (Matrix)	23	5,000.00	5,000.00	
Fee Free Solid Waste Disposal Weekend in 2009	29	15,000.00	15,000.00	
10' High Fence - Transfer Station	30	20,000.00	20,000.00	
Solid Waste Disposal - Offset to 2009 Budget	31	20,000.00	20,000.00	
Highland Cemetery - Fill & Resurface Roadway	32	2,000.00	2,000.00	
Senior Citizens - Recreational Programs and Trips	33	5,000.00	5,000.00	
Community Services	34	39,677.00	39,677.00	
TOTAL		211,686.00	211,686.00	
(SPECIAL)				
	W.A.#			
Police Station - BONDING	10	924,750.00	924,750.00	
Fire Apparatus & Equipment Fund-Capital Reserve	10	50,000.00	50,000.00	
Emergency Operations Center-Expendable Trust	16	10,000.00	10,000.00	
Town Disaster Management-Expendable Trust	27	10,000.00	10,000.00	
Road Systems Improvement Fund-Capital Reserve	10	15,000.00	15,000.00	
NH Highway Block Grant - Non-lapsing - 2014	20	87,235.00	87,235.00	
TH Sprinkler System Phase II (Non-lapsing - 2014)	26	50,783.00	50,783.00	
Gale Library Building Fund - Capital Reserve	27	10,000.00	10,000.00	
Rockingham Nutrition and Meals on Wheels Prog.	36	1,000.00	1,000.00	
TOTAL		1,158,768.00	1,158,768.00	
GRAND TOTAL		\$1,370,454.00	\$1,370,454.00	\$0.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		74,000.00	63,135.00	70,000.00
3180	Resident Taxes				
3185	Timber Taxes		1,185.00	316.14	500.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		68,000.00	61,218.07	60,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		146.00	146.16	100.00
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		63,384.00	43,484.50	56,300.00
3220	Motor Vehicle Permit Fees		716,300.00	701,871.41	700,000.00
3230	Building Permits		99,152.00	85,428.60	100,652.00
3290	Other Licenses, Permits & Fees		6,694.00	8,443.10	6,435.00
3311-3319	FROM FEDERAL GOVERNMENT	FEMA FLOOD	0.00	0.00	0.00
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		24,302.00	39,683.00	39,683.00
3352	Meals & Rooms Tax Distribution		202,362.00	202,362.25	191,624.00
3353	Highway Block Grant		83,307.00	83,025.17	87,235.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) Mosquito Control & State Disaster		13,081.00	15,206.65	0.00
3379	FROM OTHER GOVERNMENTS	ENERG. MGMT	10,000.00	12,981.21	11,625.00
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		4,750.00	9,417.23	7,728.00
3409	Other Charges		600.00	622.87	600.00
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0.00	1.00	0.00
3502	Interest on Investments		15,000.00	19,556.23	20,000.00
3503-3509	Other (Cable Franchise, Forest Fire Refunds)		62,019.00	65,397.82	58,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	29, 30, 31	40,000.00	23,985.00	55,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				924,750.00
	Amount VOTED From F/B ("Surplus")	16, 17			20,000.00
	Fund Balance ("Surplus") to Reduce Taxes		110,000.00	110,000.00	
TOTAL ESTIMATED REVENUE & CREDITS			1,594,282.00	1,546,281.14	2,410,232.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,687,025.00	2,849,446.00
Special Warrant Articles Recommended (from page 5)	85,000.00	1,158,768.00
Individual Warrant Articles Recommended (from page 5)	78,873.00	211,686.00
TOTAL Appropriations Recommended	2,850,898.00	4,219,900.00
Less: Amount of Estimated Revenues & Credits (from above)	1,594,282.00	2,410,232.00
Estimated Amount of Taxes to be Raised	1,256,616.00	1,809,668.00

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	178,092.00	3,167.00		181,259.00
4140-4149	Election, Reg. & Vital Statistics	83,107.00	-4,133.00		78,974.00
4150-4151	Financial Administration	141,434.00	5,476.00		146,910.00
4152	Revaluation of Property				
4153	Legal Expense	50,000.00			50,000.00
4155-4159	Personnel Administration	94,100.00	37,500.00		131,600.00
4191-4193	Planning & Zoning	53,158.00			53,158.00
4194	General Government Buildings	111,091.00	8,676.00		119,767.00
4195	Cemeteries	9,100.00	2,310.00		11,410.00
4196	Insurance	65,435.00	3,375.00		68,810.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	574,876.00	17,567.00		592,443.00
4215-4219	Ambulance	0.00			
4220-4229	Fire	206,021.00	-15,000.00		206,021.00
4240-4249	Building Inspection	114,152.00	15,000.00		99,152.00
4240-4249	Code Enforcement Officer				15,000.00
4290-4298	Emergency Management	10,000.00			10,000.00
4299	Other (Incl. Communications-Police Services)	5,000.00	-2,500.00		2,500.00
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	345,816.00	720.00		346,536.00
4313	Bridges				
4316	Street Lighting	15,188.00	662.00		15,850.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	409,893.00	-255.00		409,638.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipmt Maintenance				
4359	Other Electric Costs				
HEALTH					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration - Health Officer	18,000.00	-3,000.00		15,000.00
4414	Pest Control	35,000.00			35,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & General Assistance	21,993.00	3,000.00		24,993.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	36,696.00			36,696.00
4550-4559	Library	96,123.00	1,320.00		97,443.00
4583	Patriotic Purposes				
4589	Other Culture (NCAT - 20)	5,500.00			5,500.00
CONSERVATION					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Nat. Resources - Care of Trees	4,000.00			4,000.00
4619	Conservation Commission	3,250.00	500.00		3,750.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

PAYMENTS - DETAILED		
A SAFE PLACE		
Special Appropriation:		\$1,250.00
Expenditure:		
A Safe Place	\$1,250.00	
TOTAL	\$1,250.00	
Unexpended Balance		0
AREA HOMECARE & FAMILY SERVICES		
Special Appropriation:		\$3,800.00
Expenditure:		
Area Homecare & Family Services	\$3,800.00	
TOTAL	\$3,800.00	
Unexpended Balance		0
CABLE COMMITTEE		
Appropriation:		\$5,500.00
Revenue: Cable Franchise Fee	(\$52,449.90)	
Expenditures:		
Cardmember Services, Equipment	\$484.00	
Payroll	1,041.58	
Sam's Club, Supplies	40.53	
Thomas Hansen	15.00	
Union Leader, Advertising	105.40	
TOTAL	\$1,686.51	
Unexpended Balance		(\$3,813.49)
CARE OF TREES		
Appropriation:		\$4,000.00
Expenditure:		
Tamarack Tree Service	\$3,575.00	
TOTAL	\$3,575.00	
Unexpended Balance:		(\$425.00)
CEMETERIES		
Appropriation:		\$9,100.00
Expenditures:		
Atwood Memorial	\$225.00	
Comac Pump & Well	124.00	
Newton Greenhouse	26.73	
Payroll	7.47	
Sign DeSigns	582.00	
T. Hajjar Maintenance, Grounds Maintenance	7,600.00	

CEMETERIES (con't)		
Union Flag Company	307.00	
William Landry, Supply Reimbursement	<u>149.30</u>	
TOTAL	\$9,021.50	
Unexpended Balance		(\$78.50)
CHILD ADVOCACY CENTER		
Appropriation:		\$2,000.00
Expenditure:		
Child Advocay Center	<u>\$2,000.00</u>	
TOTAL	\$2,000.00	
Unexpended Balance		0
CONSERVATION COMMISSION		
Appropriation:		\$3,250.00
Expenditures:		
Donahue, Tucker & Ciandella	\$105.00	
Local Government Center, Seminar	16.00	
Rockingham Planning Commission, Supplies	43.50	
Russel Estabrook, Trail Maintenance	275.00	
Sam's Club, Office Supplies	19.88	
Secretary Payroll	1,987.50	
Sylvania Maddock, Computer Consultant, Supplies	78.66	
Topologix GIS Associates, Seminar	275.00	
Town of Newton Conservation Commission	<u>449.46</u>	
TOTAL	\$3,250.00	
Unexpended Balance		0
DEPARTMENT OF BUILDING SAFETY		
Appropriation:		\$114,152.00
Expenditures:		
Ass't Building Inspectors' Payroll	\$38,035.00	
Building Inspector Payroll	35,032.74	
Code Enforcement Officer Payroll	4,730.92	
Daniel H.Reilly, Reimbursement	15.00	
International Code Council, Inc. Dues	100.00	
King Graphics, Forms	810.50	
Raymond D. Thayer, Code Enforcement Travel	67.38	
Robert S. Donovan, Code Enforcement Travel	103.20	
Rockingham Planning Commission, Book	11.00	
Ronald R. Lemere, Training	68.40	
Samuel A. Zannini, Jr., Training	112.80	
Staples Credit Plan, Office Supplies & Equip	109.28	
Sylvania Maddock, Office Supplies	<u>252.68</u>	

DEPARTMENT OF BUILDING SAFETY (con't)		
TOTAL	\$79,448.90	
Unexpended Balance		(\$34,703.10)
Encumbered Funds		\$3,200.00
Fees Collected:	\$73,915.74	
10% Fees retained by Town	8,212.86	
NET FEES COLLECTED:		(\$65,702.88)
DRUGS ARE DANGEROUS		
Appropriation:		\$2,000.00
Expenditure:		
Drugs are Dangerous	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0
ELECTION, REGISTRATION & VITAL STATISTICS		
Appropriation:		\$83,107.00
Expenditures:		
Attitash Grand Summit Hotel, Conference	\$356.00	
Barbara White, Reimbursement	42.00	
Cameron Office Products, Typewriter Contract	100.00	
Cheryl A. Saunders, Reimbursement	108.00	
CPI Printing, Office Supplies	149.62	
Deputy Town Clerk Salary	15,000.00	
Interim Town Clerk Salary	2,781.58	
Interware Development, E-reg Contract & Fees	252.55	
LHS Associates, Accuvote Maint. Contract/Supplies	2,516.32	
Lisa A. Fortin, Supply Reimbursements	67.54	
Mary Jo McCullough, Health Insurance Buy-out	1,479.51	
Mary Jo McCullough, Town Clerk Fees	23,323.00	
Mary Jo McCullough, Town Clerk Salary	5,000.00	
NH City & Town Clerks Association	70.00	
One Communications, Telephone	1,090.62	
Petty Cash	556.19	
Postmaster, Newton	52.00	
Price Digests, Office Supplies	181.00	
Protection One, Security Alarm	53.00	
Seacoast Regional NHC & TCA, Dues	75.00	
Staples Credit Plan, Office Supplies	277.21	
State of New Hampshire, Compass Contract	53.00	
State of New Hampshire, Dept. of Safety	384.00	
State of New Hampshire, Office Supplies	28.00	
Sylvania Maddock, Computer Expenses	245.00	
Treasurer, State of NH, Animal Population Control	2,270.00	

ELECTION, REGISTRATION & VITAL STATISTICS (con't)		
Treasurer, State of NH, Marriage Licenses	798.00	
Treasurer, State of NH, Vital Statistics	632.00	
Voter Registration/Election Payroll	<u>4,363.75</u>	
TOTAL	\$62,304.89	
Unexpended Balance		(\$20,802.11)
Credits: Voter List		(\$85.00)
EMERGENCY MANAGEMENT		
Appropriation:		\$10,000.00
Expenditures:		
HTE Systems, Equipment	\$3,220.00	
Lawrence B. Foote, Supply/Equip. Reimbursement	745.84	
Petty Cash	598.96	
Ryan M. Higgins, Travel Reimbursement	8.78	
Payroll	<u>13,549.44</u>	
Subtotal	\$18,123.02	
Overdraft		\$8,123.02
<i>Storm Expenses:</i>		
<i>Mary B. Winglass</i>	<i>\$16.50</i>	
<i>Newton Supply</i>	<i>41.52</i>	
<i>Payroll</i>	<i>22,515.17</i>	
<i>Raymond D. Thayer</i>	<i><u>13.75</u></i>	
<i>Subtotal</i>	<i>\$22,586.94</i>	
TOTAL EXPENSES	\$40,709.96	
Reimbursement: State of NH - Fiscal Yr. 2008		(\$12,981.21)
EXECUTIVE		
Appropriation:		\$178,092.00
Expenditures:		
Department Payroll	\$127,537.96	
James Doggett, Trustee of Trust Funds	250.00	
John P. Ulcickas, Selectman	875.00	
Joseph A. Simone, Jr., Travel Reimbursement	39.60	
Joseph A. Simone, Jr., Trustee of Trust Funds	250.00	
LGC HealthTrust, Health & Dental Insurance	21,369.30	
LHS Associates, Ballots	2,401.00	
Mary M. Allen, Trustee of Trust Funds	250.00	
Raymond D. Thayer, Selectman	2,625.00	
Robert S. Donovan, Jr., Selectman	3,500.00	
Sylvania Maddock, Computer Consultant	380.00	
The Eagle Tribune, Legal Advertising	292.99	
The Yankee Printer, Town Report Printing	3,044.00	
Trisha J. McCarthy, Selectman	<u>3,500.00</u>	

EXECUTIVE (con't)		
TOTAL	\$166,314.85	
Unexpended Balance		(\$11,777.15)
Credits: Medical Insurance - Payroll Deduction		(\$7,043.44)
FAMILY MEDIATION		
Appropriation:		\$5,947.00
Expenditure:		
Family Mediation & Juvenile Services	\$5,947.00	
TOTAL	\$5,947.00	
Unexpended Balance		0
FINANCIAL ADMINISTRATION		
Appropriation:		\$141,434.00
Expenditures:		
ADP, Payroll Service	\$4,096.42	
Andrea S. Lewy, Assessing Services	37,800.00	
Avitar, Assessing Software Support	3,890.00	
Avitar, Computer Services	245.63	
Brown & LaPointe P.A., Legal Fees	4,153.98	
Cameron Office Products, Typewriter Contract	200.00	
Cardmember Service, Office Supplies & Equip.	1,283.37	
Cartographic Associates, Inc., Consultant	2,100.00	
Cheryl A. Nelson, Mileage Reimbursement	47.12	
Cheryl A. Nelson, Treasurer Salary	6,200.00	
Civil Construction Management, Consultant	135.00	
Deputy Tax Collector Earnings	7,033.91	
Deputy Treasurer Salary	1,538.00	
East Coast Office Machines, Copier Contract/Supplies	940.00	
FedEx, Payroll Delivery Service	852.42	
Interim Tax Collector Earnings	5,563.10	
Jeannette Clark, Travel Reimbursement	90.52	
Key Equipment Finance, Doc Star Contract	5,249.09	
Kimberly K. Hughes, Supply Reimbursement	99.17	
Land & Boundary Consultants, Search Fees	1,675.00	
Local Government Center, Dues & Seminars	301.00	
Mary Jo McCullough, Tax Collector Fees	1,408.00	
Mary Jo McCullough, Tax Collector Salary	10,000.00	
N.H.G.F.O.A., Dues	25.00	
Nancy J. Wrigley, Mileage Reimbursement	657.09	
NH Association of Assessing Officials, Dues	20.00	
NH Municipal Association, Dues	3,171.91	
NH Tax Collectors Association, Dues	20.00	
One Communications, Telephone	1,619.98	

FINANCIAL ADMINISTRATION (con't)		
Petty Cash	1,231.49	
PiF Technology, Doc Star Services	1,044.75	
Postmaster	3,325.36	
Progressive Business Solutions, Publication	391.00	
Protection One, Security Alarm	168.00	
Rockingham Cty Registry of Deeds	364.84	
Rockingham Planning Commission	63.00	
Sage Software, Accting Software Support, Supplies	553.90	
Sam's Club, Supplies	114.36	
Secretary Salary, Board of Appeals	2,894.26	
Staples Credit Plan, Office Supplies	3,253.28	
Sylvania Maddock, Computer Consultant	6,957.83	
The Eagle Tribune, Legal Advertising	1,023.20	
Vachon, Clukay & Company, 2007 Audit	12,732.68	
Virtual Town Hall LLC, Web Site	1,250.00	
West Payment Center, Office Supplies	483.85	
TOTAL	\$136,267.51	
Unexpended Balance		(\$5,166.49)
Encumbered Funds		\$59.98
Credits:		
Board of Appeals	\$3,375.50	
Copies	619.60	
Deed Copy	2.00	
Fax Copies	69.00	
Refunds/Rebates	43.00	
Resident/Owner List	200.00	
Tax Collector	69.00	
Tax Maps	20.00	
TOTAL CREDITS:		(\$4,398.10)
FIRE DEPARTMENT		
Appropriation:		\$206,021.00
Expenditures:		
1st Responder Newspaper	\$75.00	
2 Way Communications, Radio Supplies & Repairs	3,622.78	
ACS Government Systems, Inc., Equipment	1,366.00	
Adamson Industries	249.70	
Admiral Fire & Safety	1,911.76	
American Test Center, Inc.	280.00	
ArcSource, Medical Supplies	582.27	
Avant Incorporated, Equipment Supplies	51.48	
Avitar Associates, Office Supplies	50.00	
Beacon Electrical	327.43	

FIRE DEPARTMENT (con't)		
Ben's Uniforms	2,092.50	
Bergeron Protective Clothing LLC	5,849.63	
Bound Tree Medical	4,497.97	
BPC Rescue Equipment	983.80	
Brentwood Machine	64.00	
Brentwood Surplus Supply	310.00	
Comcast, Internet Service	646.48	
Dale G. Putnam, Reimbursement	208.79	
David A. Baker, Reimbursement	316.67	
Duo-Safety Ladder Corporation	22.95	
E.S.C.A.P.E, Training	750.00	
Edgemont Oil LLC	180.00	
Emergency Medical Products, Supplies	119.65	
Epping Fireman's Association	75.00	
Estabrook's Garage, Gasoline, Repairs	7,675.30	
FEMA	1,808.00	
Fire Department Payroll	88,016.14	
Fire Engineering, Subscription	29.95	
Fire Protections Publication	410.69	
Fire Tech & Safety	263.00	
Firehouse, Subscription	29.95	
Francis & Sons, Vehicle Repairs	369.95	
Freedom Tire	504.63	
Gall's Incorporated	551.92	
Gilmanton Community Health Services	600.00	
Home Depot Credit Services	201.95	
Industrial Protection Service, Medical Supplies	6,813.27	
Innovative Fire Solutions, Training	2,627.90	
Jeffrey C. Gersbach, Reimbursement	27.00	
Keane Fire & Safety, Supplies	115.27	
King Graphics, Office Supplies	302.00	
Laura M. Bertogli, Reimbursement	172.56	
Lawrence B. Foote, Reimbursement	58.25	
Lawrence General Hospital	10.00	
Lifesaving Resources	750.00	
McFarland Ford	933.02	
Medtronic Physio Control	2,010.00	
National Waste Management, Inc.	115.63	
New England Health Solutions	875.00	
Newton Supply	3.00	
Nextel Communications	833.73	
NFPA, Dues & Subscriptions, Supplies	2,515.36	
NH Association of Fire Chiefs	75.00	

FIRE DEPARTMENT (con't)		
NH Division of Fire Standards & Training	160.00	
NH Fire Prevention Society	117.00	
NH Labor Law Poster Service	67.25	
One Communications, Telephone	748.20	
Pete's Portable Toilet Rentals	80.00	
Petty Cash	126.83	
Postmaster	68.00	
Public Safety Center	165.65	
Ralph Mahoney & Sons, Inc., Vehicle Maintenance	19,073.28	
Roberts Company, Inc.	236.40	
Royal Chemical	451.60	
S.T.A.R.T., Hazmat	1,122.00	
Sam's Club, Supplies	580.31	
Seacoast Chief Fire Officers Association	235.00	
Senter Auto Supply	2,681.01	
Smith's Medical PM, Inc.	159.93	
Staples Credit Plan, Office Supplies	829.28	
Sunset Printing & Adv. Spec., Company	223.52	
TCS Communications	132.95	
The Standard Register Company	192.46	
Todd Bonita	150.00	
WILDFIRE	369.69	
Wildland Firefighter	34.90	
William C. Higgins, Reimbursement	140.50	
William E. Ingalls, Reimbursement	91.00	
Zoll Medical	<u>2,729.57</u>	
TOTAL	\$174,298.66	
Unexpended Balance		(\$31,722.34)
Encumbered Funds		\$2,048.62
Credits:		
Fire Inspection Fees	\$2,460.00	
Forest Fire State Refund	1,520.77	
Refunds	605.64	
Restitution	<u>1,062.00</u>	
TOTAL CREDITS:		(\$5,648.41)
2008 Assistance to Firefighter Grant		\$1,954.00
Expenditure:		
ACS Government Systems, Inc.	<u>\$1,954.00</u>	
TOTAL	\$1,954.00	
Unexpended Balance		0

GENERAL ASSISTANCE		
Appropriation:		\$21,993.00
Expenditures:		
Christine O'Rourke, Reimbursement	\$15.34	
Christine O'Rourke, Welfare Administrator	7,279.40	
Deputy Administrator	308.00	
Fuel	2,007.13	
Medical	200.00	
One Communications, Telephone	353.00	
Rent/Mortgage	4,023.58	
Utilities	<u>1,124.76</u>	
TOTAL	\$15,311.21	
Unexpended Balance		(\$6,681.79)
Credits: Lien Redemption	\$1,126.00	
Refund	<u>20.00</u>	
TOTAL CREDITS:		(\$1,146.00)
GENERAL GOVERNMENT BUILDINGS		
Appropriation:		\$111,091.00
Expenditures:		
A-1 Home & Carpet Care	\$150.00	
Amesbury Industrial Supply Company	6.49	
Andrew P. Morse, Reimbursement	8.40	
Atlantic Coast Fence Company	300.00	
Cardmember Services	515.40	
Chem Dry	320.00	
Comcast, Internet Service	363.40	
Councilman Electric	1,270.50	
Department Payroll	200.43	
Eastern Seaboard Concrete Construction Co.	315.00	
Fitzpatrick and Son Plumbing & Heating	1,920.84	
G. Mello Disposal, Dumpster Service	1,070.00	
Harold's Locksmith	1,519.00	
Home Depot Credit Services	726.53	
JM Protective Services	2,224.00	
Keane Fire & Safety	354.15	
Lavallee Landscaping	3,062.00	
Mike's Appliance Service	124.75	
Nancy J. Wrigley, Reimbursement	13.88	
Newton Glass & Garage Door	2,355.00	
Nick Carelis Painting	350.00	
One Communications, Telephone Repairs	219.37	
Palmer Gas Company/Ermer Oil	17,864.83	
Pest End Exterminators	400.00	

GENERAL GOVERNMENT BUILDINGS (con't)		
Pete's Sewer Service	255.00	
Petty Cash	52.94	
Phonemaster Communications	820.05	
Pinkerton Academy	30.00	
Poland Spring Water	1,273.70	
Sam's Club, Supplies	540.73	
Security Team	216.00	
Simard Gas & Oil	224.25	
Tamarack Tree Service	900.00	
Treasurer, State of NH	200.00	
Twilight Cleaning Services	5,000.00	
Unitil	17,876.41	
Waste Management, Dumpster Service	79.15	
Subtotal	\$63,122.20	
Unexpended Balance		(\$47,968.80)
<i>Storm Expenses:</i>		
<i>Councilman Electric, Inc.</i>	<i>\$1,570.00</i>	
<i>Fitzpatrick and Son Plumbing & Heating</i>	<i>230.50</i>	
<i>Subtotal</i>	<i>\$1,800.50</i>	
TOTAL EXPENSES	\$64,922.70	
Encumbered Funds		\$28,150.00
Credits: Refund/Rebate		(\$591.69)
HEALTH OFFICER		
Appropriation:		\$18,000.00
Expenditures:		
King Graphics, Forms	\$148.00	
Robert R. Leverone, Fees Earned	8,660.00	
TOTAL	\$8,808.00	
Unexpended Balance		(\$9,192.00)
Credits: Fees Collected		(\$6,600.00)
HIGHWAYS & STREETS		
Appropriation:		\$345,816.00
Revenue: Highway Block Grant	(\$83,025.17)	
Expenditures:		
Aladdins Home Improvements, Plowing	\$434.86	
Brox Industries	25,189.55	
Cardmember Services, Manuals	272.00	
Charles R. Melvin, Jr., Plowing	3,499.26	
D & S Excavation	260.00	
Dale A. Gordon, Plowing	6,979.50	
David W. Marden Landscape Maintenance	300.00	

HIGHWAYS & STREETS (con't)		
Department Payroll	43,101.10	
Eastern Seaboard Concrete Construction Co., Inc.	104,743.42	
ENPRO Services, Inc.	1,423.50	
Gerard P. Theriault, Plowing	4,598.35	
Gibbs Construction, Inc.	58,190.49	
Granite State Minerals	35,211.45	
James M. Benjamin, Plowing	5,124.48	
Kevin A. Morecroft, Plowing	2,696.31	
Kevin M. Amero, Plowing	4,499.54	
Kingston Materials	7,096.59	
Local Government Center	22.00	
Michael J. DeSpencer, Plowing	6,869.69	
Michael Pivero, Driveway Permit Fees	420.00	
New England Barricade	1,486.34	
Newton Supply	25.76	
Ricky Gonyer, Plowing	2,067.00	
Rockingham Cty Conservation District	80.00	
Rockingham Home Improvement, Plowing	7,559.28	
Rockingham Planning Commission, Book	6.50	
Ronald Jackson, Reimbursement	15.00	
Tessa Parziale, Plowing	4,226.86	
The Eagle Tribune, Advertising	71.50	
W.J. Brunet, Plowing	847.00	
Walker Landscaping	4,800.00	
William S. Crowell, Plowing	3,782.12	
Subtotal	\$335,899.45	
Unexpended Balance		(\$9,916.55)
<i>Storm Damage/Repair Expenses:</i>		
<i>Expenditures:</i>		
<i>Brox Industries</i>	<i>\$139.95</i>	
<i>Eastern Seaboard Concrete Construction Co., Inc.</i>	<i>37,185.54</i>	
<i>Kingston Materials</i>	<i>1,291.58</i>	
<i>Dale A. Gordon</i>	<i>660.00</i>	
<i>Michael J. DeSpencer</i>	<i>79.50</i>	
<i>James M. Benjamin</i>	<i>800.00</i>	
<i>Ricky Gonyer</i>	<i>265.00</i>	
<i>Subtotal</i>	<i>\$40,421.57</i>	
TOTAL EXPENSES	\$376,321.02	
<i>Credits:</i>		
Driveway Permit Fees	\$840.00	
Disaster Aid	8,419.75	
Refund/Reimbursement	389.24	
TOTAL CREDITS:		(\$9,648.99)

INSURANCE		
Appropriation:		\$65,435.00
Expenditures:		
Green Insurance Associates, Fire & Police	\$4,156.00	
LGC-PLT, LLC, Property Liability	36,300.93	
LGC-WCT, LLC, Unemployment Compensation	1,170.66	
LGC-WCT, LLC, Worker's Compensation	<u>21,743.41</u>	
TOTAL	\$63,371.00	
Unexpended Balance		(\$2,064.00)
Credits:		
Worker's Compensation Audit Refund	\$2,001.36	
Worker's Compensation - Payroll	<u>2,552.47</u>	
TOTAL CREDITS:		(\$4,553.83)
LAMPREY HEALTH CARE		
Appropriation:		\$1,200.00
Expenditure:		
Lamprey Health Care	<u>\$1,200.00</u>	
TOTAL	\$1,200.00	
Unexpended Balance		0
LEGAL EXPENSES		
Appropriation:		\$50,000.00
Expenditures:		
Air & Noise Compliance, Inc.	\$3,531.60	
C & M Engineering	2,700.00	
Donahue, Tucker & Ciandella	21,169.33	
Eastern Seaboard Concrete Construction Co., Inc.	511.56	
KV Partners LLC	598.80	
Local Government Center	197.45	
Philip R. Sherman PE	527.00	
Soule, Leslie, Kidder, Sayward & Loughman, PLLC	1,740.36	
Straight Lines Corporation	571.29	
Sumner F. Kalman	4,679.75	
The Town of Newton	<u>90.44</u>	
TOTAL	\$36,317.58	
Unexpended Balance		(\$13,682.42)
Credits: Refund - Court Ordered		(\$2,400.00)
NHSPCA		
Appropriation:		\$550.00
Expenditure:		
NHSPCA	<u>\$550.00</u>	
TOTAL	\$550.00	0

PERSONNEL ADMINISTRATION		
Appropriation:		\$94,100.00
Expenditures:		
Social Security & Medicare Taxes	\$57,711.12	
N.H. Retirement System	<u>50,004.45</u>	
TOTAL	\$107,715.57	
Overdraft		\$13,615.57
PLANNING BOARD		
Appropriation:		\$53,158.00
Expenditures:		
Administrative Assistant Payroll	\$18,452.12	
Barbara White, Reimbursement	36.34	
Donahue, Tucker & Ciandella	3,614.50	
East Coast Office Machines	748.75	
KV Partners LLC	299.40	
Lisa A. Babcock, Reimbursement	255.70	
Local Government Center, Training	40.00	
NH Office of State Planning, Training	100.00	
One Communications, Telephone	684.12	
Petty Cash	265.65	
Postmaster	70.00	
Protection One, Security Alarm	103.00	
Putney Press	41.70	
Rockingham County Registry of Deeds	31.50	
Rockingham Planning Commission	16,801.00	
Staples Credit Plan, Office Supplies	303.50	
Sumner F. Kalman	302.25	
Sylvania Maddock	925.75	
The Eagle Tribune, Legal Advertising	<u>407.87</u>	
TOTAL	\$43,483.15	
Unexpended Balance		(\$9,674.85)
Encumbered Funds		\$1,565.71
Credits: Application Fees	\$3,500.00	
Copies	30.50	
Square Footage Fees	400.00	
Zoning Ordinances	<u>30.00</u>	
TOTAL CREDITS:		(\$3,960.50)
POLICE DEPARTMENT		
Appropriation:		
Expenditures:		\$574,876.00
2 Way Communications Service, Inc.	\$14,557.84	
A-1 Home & Carpet Care	10.00	

POLICE DEPARTMENT (con't)		
Adamson Industries	515.63	
Ameri-Chem, Inc.	41.95	
Amesbury Industrial Supply Company, Inc.	71.39	
Avitar Associates	50.00	
Barkley's Place, Boarding Fees	260.00	
Ben's Uniforms	4,336.00	
Blue Book	64.90	
Bound Tree Medical	249.53	
Bump & Grind	200.00	
Cameron Office Products	100.00	
Cardmember Services	11,433.15	
Central Equipment Company, Inc.	4,154.39	
Christopher VanHirtum, Reimbursement	20.80	
City of Rochester Police Department	75.00	
Coastal Customs	174.00	
COEH	534.00	
Colt Defense LLC	400.00	
Comcast, Internet Service	515.40	
Complete Car Cleaning, Etc.	259.00	
Cozy Cleaners	14.00	
Crawford Polygraph Services	604.95	
Day-Timers, Inc.	22.99	
Deirdre Wall, IT Support	500.00	
Discrete Wireless	778.45	
Drivers License Guide Company	61.85	
Eagle Mountain House, Training	37.80	
East Coast Office Machines	78.75	
Estabrook's Garage, Maintenance & Repairs	833.75	
EZ Car Wash	980.00	
Fleet Services	1,466.60	
Ford Motor Credit, Cruiser Leases	18,652.58	
Francis & Sons	742.39	
Gall's Incorporated, Equipment Supplies	161.87	
GPS North America	650.00	
Granite State Stamps, Inc.	9.73	
GreatAmerica Leasing Corp., Copy Machine	1,355.45	
Gregory M. Iworsky, Reimbursement	39.87	
Harold's Locksmith	180.55	
Identi-Kit Solutions	408.00	
Information Management Corporation	4,995.00	
International Association of Chiefs of Police	120.00	
Keane Fire & Safety Equipment Company, Inc.	108.95	
Kellygraphics	250.00	

POLICE DEPARTMENT (con't)		
Kimberly J. Mears, Reimbursement	711.79	
King Graphics	299.50	
L.E.A. Data Technologies	4,220.00	
Lawrence E. Streeter, Reimbursement	184.38	
LGC HealthTrust, Medical Insurance	50,610.54	
Linda T. Meissner, Reimbursement	359.97	
LogIn/IACP Network, Dues	250.00	
Loral Press, Office Supplies	111.60	
Maria Smart	30.00	
Mark Beam	100.00	
Marlin Leasing	1,119.96	
Matthew Bender & Company, Inc.	755.75	
McFarland Ford Sales, Inc.	5,030.36	
Michael R. Jewett, Health Insurance Buy-out	1,997.46	
N.H. Association of Chiefs of Police	100.00	
Nathan J. Lyons, Reimbursement	74.18	
NE LEEDS	500.00	
NESPIN	150.00	
Newton Glass & Garage Door	300.00	
Newton Supply	21.65	
NHSPCA, Boarding Fees	240.00	
NICI Automotive Services	1,304.64	
NNEPAC	50.00	
One Communications, Telephone	3,041.62	
Petro King	140.00	
Petty Cash	679.39	
Plaistow Animal Medical Center, Boarding Fees	168.50	
Postmaster	70.00	
PRS Group, Inc.	591.92	
Prudent Publishing	143.72	
Rebecca L. Bergeron, Reimbursement	49.50	
Rockingham County Attorney's Office	12,919.16	
Ron Currier's Hilltop Chevrolet, Cruiser Lease	9,009.44	
Ron Smith & Associates	550.00	
Ronald Longpre, Recruiting Expense	300.00	
Safe Kids Worldwide	100.00	
Salaries: Administrative	71,190.06	
Animal Control Officer	9,230.24	
Assistant Animal Control Officer	1,600.00	
Chief	68,295.00	
Court Time	3,118.38	
Full-time Officers	164,431.33	
Overtime	16,244.91	

POLICE DEPARTMENT (con't)		
Part-time Officers	41,563.12	
Scherbon Consolidated, Generator Maintenance	1,329.04	
Senter Auto Supply	205.69	
Shell	5.00	
Simone's Mobile Detailing	250.00	
Source4, Inc.	70.13	
Staples Credit Plan	3,999.88	
State of New Hampshire	149.50	
Sullivan Tire Co., Inc.	4,157.12	
Sunoco	8,107.30	
The Eagle Tribune	544.55	
The Tint Guy	160.00	
Top Notch Apparel	1,204.60	
UNH, ACO Training	325.00	
Union Leader	665.50	
Verizon Wireless	3,026.69	
Walmart Community	1,130.59	
Walter Perkins	250.00	
West Payment Center	49.50	
TOTAL	\$568,664.67	
Unexpended Balance		(\$6,211.33)
Credits:		
Court Fees	\$949.00	
Medical Insurance - Payroll Deduction	16,831.77	
Pistol Permits	560.00	
Refunds	3,734.32	
Report Copies	275.00	
Restitution	1,461.49	
Violations	500.00	
Witness Fees	1,521.10	
TOTAL CREDITS:		(\$25,832.68)
OHRV Patrol Grant		
Yr. 2007 Balance forward		(\$211.05)
Monies Received for 01/01/08 - 12/31/08		(\$697.50)
Expenditures:		
Payroll	\$1,633.45	
2 Way Communications	438.00	
G & G Cycle	829.99	
TOTAL	\$2,901.44	
Grant Monies due to Town		\$1,992.89

POLICE SERVICES - TOWN		
Appropriation:		\$5,000.00
Expenditures:		
Police Service Detail - Full-time Officers	\$735.50	
Police Service Detail - Part-time Officers	<u>504.64</u>	
TOTAL	\$1,240.14	
Unexpended Balance		(\$3,759.86)
RECREATION		
Appropriation:		\$36,696.00
Expenditures:		
Cardmember Services	\$1,986.02	
Dawn Sylvester, Reimbursement	350.00	
Debbie Holden, Program Supply Reimbursement	1,619.92	
Family Fun	10.00	
G. Mello Disposal, Dumpster Service	156.13	
Jonathan E. Holden, Program Reimbursement	41.76	
Lisa A. Babcock, Reimbursement	50.73	
Marie Sevigny	90.00	
Matt McElroy, Fall Fair	325.00	
NERD, Fall Fair	300.00	
Pete's Portable Toilet Rentals	1,450.00	
Richard C. Bailey, Reimbursement	361.30	
Screamin' Green Lawn Service	4,615.20	
Sea of Green Lawncare	292.00	
Secretary Salary	954.41	
Skateland	300.00	
State of New Hampshire	157.50	
Sterling Net & Twine Company, Inc.	403.23	
Swim Program Payroll	17,836.77	
The Eagle Tribune	78.65	
The Flag & Gift Connection	112.50	
The Greenskeeper	3,100.00	
Treasurer, State of NH, Water testing	140.00	
Troop 91, Boy Scouts of America	573.48	
Unitil	836.09	
Waste Management of NH, Dumpster Service	469.44	
Westville Grand Rental Station	220.00	
Yvette Nicol, Reimbursement	<u>217.55</u>	
TOTAL	\$37,047.68	
Overdraft		\$351.68
Credits: Donations	\$400.00	
Reimbursement	<u>21.54</u>	
TOTAL CREDITS:		(\$421.54)

ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM		
Special Appropriation:		\$6,748.00
Expenditure:		
Rockingham Cty Community Action Program	\$6,748.00	
TOTAL	\$6,748.00	
Unexpended Balance		0
ROCKINGHAM VISITING NURSE ASSOCIATION & HOSPICE		
Special Appropriation:		\$5,678.00
Expenditure:		
Rockingham VNA & Hospice	\$5,678.00	
TOTAL	\$5,678.00	0
SEACARE HEALTH SERVICES		
Special Appropriation:		\$2,000.00
Expenditure:		
Seacare Health Services	\$2,000.00	
TOTAL	\$2,000.00	0
SOLID WASTE DISPOSAL AREA		
Appropriation:		\$409,893.00
Expenditures:		
Andrew P. Morse, Reimbursement	\$321.97	
Atlantic Coast Fence	1,850.00	
Bob's Tire Company	2,153.00	
C.K.S. Building & Remodeling LLC	600.00	
Cardmember Services	619.85	
Department Payroll	93,135.64	
East Coast Electronics Recycling, Inc.	7,800.00	
Eastern Seaboard Concrete Construction Co., Inc.	300.00	
Estabrook's Garage	831.50	
Executive Forms	4,990.00	
G. Mello Disposal	216,552.63	
Gibb's Construction, Inc.	3,160.00	
Home Depot Credit Services	456.90	
King Graphics	165.50	
LGC HealthTrust, Medical Insurance	17,422.64	
M. Cote Home Improvements	199.34	
MB Tractor & Equipment	3,298.99	
Northeast Resource Recovery Association	18,088.59	
One Communications, Telephone	387.07	
Petty Cash	25.00	
R.W. Gillespie & Associates, Inc.	3,412.08	
Sam's Club	9.63	

SOLID WASTE DISPOSAL AREA (con't)		
Staples Credit Plan	31.49	
State of New Hampshire	15.00	
The Eagle Tribune	136.40	
Thomas A. Dickey, Reimbursement	33.42	
Treasurer, State of New Hampshire	324.48	
Triangle Portable Services, Portable Toilet	1,034.40	
Unitil	<u>575.00</u>	
Subtotal	\$377,930.52	
Unexpended Balance		(\$31,962.48)
<i>Storm Expenses:</i>		
<i>Councilman Electric, Inc.</i>	<i>\$270.00</i>	
<i>Estabrook's Garage</i>	<i>46.00</i>	
<i>G. Mello Disposal</i>	<i>3,577.32</i>	
<i>Northeast Resource Recovery Association</i>	<i><u>4,400.00</u></i>	
<i>Subtotal</i>	<i>\$8,293.32</i>	
TOTAL EXPENSES	\$386,223.84	
Encumbered Funds		\$11,140.00
Credits:		
Medical Insurance - Payroll Deduction	\$6,414.56	
Monies from Recycling Fund Account	20,000.00	
Resident Sticker Replacement Fee	<u>450.00</u>	
TOTAL CREDITS:		(\$26,864.56)
STREET LIGHTING		
Appropriation:		\$15,188.00
Expenditure:		
Unitil	<u>\$15,091.59</u>	
TOTAL	\$15,091.59	
Unexpended Balance		(\$96.41)
THE SAD CAFE		
Special Appropriation:		\$5,000.00
Expenditure:		
The Sad Cafe	<u>\$5,000.00</u>	
TOTAL	\$5,000.00	
Unexpended Balance		0
VIC GEARY CENTER		
Special Appropriation:		\$2,700.00
Expenditure:		
Vic Geary Senior Center	<u>\$2,700.00</u>	
TOTAL	\$2,700.00	
Unexpended Balance		0

WEST NILE / EEE		
Appropriation:		\$35,000.00
Expenditure:		
Dragon Mosquito	\$23,000.00	
TOTAL	\$23,000.00	
Unexpended Balance		(\$12,000.00)
Credits: Refund	\$250.00	
State of NH Mosquito Control Refund	6,470.00	
TOTAL CREDITS:		(\$6,720.00)
FIRE APPARATUS/EQUIPMENT CAPITAL RESERVE FUND - #10		
Special Appropriation:		\$50,000.00
Expenditure:		
Trustee of Trust Funds	\$50,000.00	
TOTAL	\$50,000.00	
Unexpended Balance		0
GALE LIBRARY BUILDING CAPITAL RESERVE FUND - #11		
Special Appropriation:		\$10,000.00
Expenditure:		
Trustee of Trust Funds	\$10,000.00	
TOTAL	\$10,000.00	
Unexpended Balance		0
ROAD SYSTEMS IMPROVEMENT CAPITAL RESERVE FUND-#13		
Special Appropriation:		\$25,000.00
Expenditure:		
Trustee of Trust Funds	\$25,000.00	
TOTAL	\$25,000.00	
Unexpended Balance		0
SITE IMPROVEMENTS - TRANSFER STATION - #15		
Special Appropriation:		\$20,000.00
Expenditures:		
Councilman Electric	\$1,065.00	
Civil Construction Management	2,920.00	
TOTAL	\$3,985.00	
Unexpended Balance Carried Forward		(\$16,015.00)
SITE PLAN & CONSTRUCTION OF PUMP HOUSE (Year 2007 - Lapses 12/31/09)		
Special Appropriation carried forward:		\$23,115.22
Expenditures:	\$0.00	
TOTAL	\$0.00	
Unexpended Balance Carried Forward		(\$23,115.22)

SPRINKLER SYSTEM (Year 2006 - Lapses 12/31/2011)		
Special Appropriation carried forward:		\$34,892.08
Expenditures:	\$0.00	
TOTAL	\$0.00	
Unexpended Balance Carried Forward		(\$34,892.08)
<u>2008 ACCOUNTS PAYABLE</u>		
ATS Equipment - General Government Buildings		\$16,900.00
Avitar Associates of N.E. - Department of Building Safety		3,200.00
MB Tractor & Equipment - SWDA		1,240.00
Newton Glass & Garage Door - General Government Buildings		11,065.00
Palmer Gas/Ermer Oil - Fire Department		2,048.62
Pest End, Inc. - General Government Buildings		185.00
Rockingham Planning Commission - Planning Board		1,250.00
Staples Credit Plan - Financial Administration., Planning Board		375.69
The Shed Connection - SWDA		9,900.00
TOTAL		\$46,164.31

GROSS WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Allen, M	\$250.00	Gersbach, J.	\$4,002.90
Alvino, A.	150.00	Gibbs, F.	477.76
Babcock, L.	19,501.39	Gibbs, J.	41.28
Baker, D.	9,071.85	Giordano, M.	1,708.21
Barnett, M.	2,450.97	Gordon, D.	256.61
Bartlett, M.	25.18	Gordon, K.	146.74
Bergeron, R.	28,675.46	Gordon, L.	141.68
Bertogli, K.	2,503.91	Greaney, C.	219.84
Bertogli, L.	5,807.79	Gusler Jr., B.	238.16
Bradstreet W.	394.06	Hallock, K.	1,621.32
Breslin, C.	1,485.20	Harris Jr., R.	11,483.67
Brousseau, W.	13,009.20	Hendgen, R.	5,566.10
Castle Jr., H.	23,643.85	Higgins, R.	3,332.92
Caswell, T.	25,618.84	Higgins, W.	3,305.50
Clark, J.	2,799.40	Hodgman, A.	1,511.80
Clott, D.	156.86	Hodgman, C.	1,286.98
Cole, S.	1,237.65	Hodgman, L.	1,859.48
Daniels, J.	3,300.31	Holden, J.	5,150.00
Dezmelyk, R.	655.27	Hughes, K.	28,079.01
Dickey, T.	15,324.38	Ingalls, J.	2,804.76
DiFlumeri, R.	1,756.28	Ingalls, W.	34,597.98
Doggett, J.	250.00	Iworsky, G.	57,913.53
Dole, S.	729.14	Jackson, R.	6,238.37
Donovan Jr., R.	5,750.00	Jewett, M.	54,161.64
Donovan, R.	15,192.71	Holmberg, J.	216.44
Drouin, C.	6,457.83	Jolicoeur, K.	1,530.72
Dupre III, R.	655.20	Judson III, J.	300.00
Estabrook, B.	2,787.32	Kane Jr., J.	885.74
Estabrook, B.	4,240.50	Kenneally, D.	3,197.86
Estabrook, J.	2,916.96	Kennedy, C.	1,570.00
Estabrook, R.	628.00	King, A.	1,127.23
Feeley, S.	300.00	Kolias, W.	2,035.31
Ferrandi, C.	490.82	Lancaster, K.	3,124.31
Fiers, B.	1,538.00	Lemere, R.	36,145.24
Fisher, J.	519.89	Leverone, R.	8,660.00
Foote, L.	5,015.47	Licata, M.	3,424.93
Fortin, C.	116.71	Lowther, K.	2,517.12
Fortin, L.	8,531.02	Lyons, N.	58,537.59
Gaudet, L.	2,342.27	Malek II, D.	1,988.60

GROSS WAGES: ELECTED OFFICIALS & TOWN EMPLOYEES

(Gross wages include overtime and reflect combined earnings when an employee works for multiple departments.)

Malisos, G.	\$14,068.28	Ulcickas, J.	\$875.00
Marshall, M.	227.70	VanHirtum, C.	38,733.40
McCarthy, T.	5,581.25	Vezina, S.	300.00
McCullough, M.	48,075.68	White, B.	336.49
Mears, F.	11,017.11	White, R.	21,038.86
Mears, K.	9,380.24	Williams, M.	3,929.31
Mears, P.	1,600.00	Winglass, M.	44,547.19
Meissner, L.	42,600.78	Woulfe, S.	997.16
Melvin, C.	134.09	Wrigley, N.	55,726.71
Merriam IV, E.	714.42	Zalenski, R.	2,757.16
Miller, B.	1,676.28	Zannini Jr., S.	31,257.50
Morse, A.	33,411.29	Zarba, B.	2,601.39
Morse, P.	54.44		
Morse, T.	6,797.97	TOTAL WAGES:	\$1,148,962.03
Nelsen, P.	362.56		
Nelson, C.	6,200.00		
Nelson, G.	55.66		
O'Halloran, K.	1,615.08		
O'Rourke, B.	308.00		
O'Rourke, C.	7,279.40		
Olsen, J.	3,147.15		
Owens, A.	2,841.90		
Owens, J.	17,693.82		
Pivero, M.	520.00		
Pursell, K.	274.80		
Putnam, D.	6,222.44		
Putnam, K.	300.00		
Reilly, D.	5,545.00		
Rogers, M.	136.62		
Saunders, C.	22,519.67		
Sayers, M.	4,227.32		
Scully, W.	14,528.70		
Simone Jr., J.	250.00		
Sirois, B.	3,363.52		
Standing, E.	12,573.77		
Statezni, A.	7,978.53		
Streeter, L.	79,366.50		
Thayer, R.	5,224.87		
Theberge, L.	300.00		

GALE LIBRARY PAYMENTS

January 1, 2008 through December 31, 2008

ALA Membership	30.00		
Amazon Credit.Com	1,625.00		
Amy Lappin	33.00		
Baker & Taylor Books	8,436.00		
Carol Szot	68.00		
CertaPro	1,198.00		
CGM Technologies, LLC	203.00		
CHILIS	84.00		
Coastal Office Services	79.00		
Consumer Reports	20.00		
Cooking For 2	13.00		
Delux Business Checks	83.00		
DEMCO	186.00		
Follet Software Co.	539.00		
Frances Mears	163.00		
Gaylord Bros. Inc.	172.00		
GE Money Bank/ Amazon	2,643.00		
GQ	12.00		
JM Protective Services	480.00		
Junior Library Guild	1,350.00		
Library Journal	80.00		
Light & Tasty	15.00		
Marshall Caverndish	449.00		
Martha Stewart Living	24.00		
Mreei-Hill-Rock Coop	35.00		
Mr. Phil	325.00		
National Health & Wellness Club	14.00		
NHLA	70.00		
NHLTA	165.00		
One Communications	872.00		
Postmaster	231.00		
READS	5.00		
Self Subscriber Services	13.00		
SHI International Corp.	200.00		
Staples Credit	1,415.00		
State Of NH-Criminal Records	15.00		
Terry Caswell	2,137.00		
The Eagle Tribune	210.00		
The Park Street Foundation	500.00		
Thomson West	421.00		
Tower Publishing	91.00		
Town of Newton	480.00		
Twilight Cleaning	990.00		
Worldbook Direct Marketing	81.00		
Zoobooks	24.00		
		OVERALL TOTAL	26,279.00

BOARD OF SELECTMEN

This has been another busy year for the Board of Selectmen, as every year is. The Board tries to balance keeping the small town quality and yet keep up to date with new technology and ever changing laws, both State and Federal.

The Board of Selectmen worked closely with all other departments and committee's in an effort to keep Newton a great place to live and bring up our children. I would like to thank everyone for being very dedicated and working together to make the Town of Newton what it is today. In December of 2008, we had an "Ice Storm" that was very devastating to the town. Most of the town was without power for a week or more. I would like to thank all the departments that came out to help the Town including the Highway Department, Police Department, Fire Department, Town Hall employees and elected officials. A special thanks to our Road Agent Mike Pivero who was able to facilitate the needs of the Town in clearing roads, handling well-being checks, and assisting emergency vehicles. All Town personnel kept the Fire Department open as an Emergency Center to help the townspeople. Everyone put in a lot of hours without sleep, working the phones and going door to door checking on our town residents.

Thank you to the Emergency Management Director and Road Agent for working with FEMA in obtaining multi pallets of water and food that we were able to give out to our residents. I was out on one of the four wheelers going door to door and was very impressed to see the townspeople pull together and help each other. I had seen generators set up with cords running to multi homes to keep them up and running. This is one of the reasons I personally enjoy living in Newton. The Board also would like to send a special thank you to the National Guard for helping with the door checks when the town employees were exhausted. We hope never to go through another storm like the December Ice Storm again, however, if we do, we know that we have good personnel to get us through another storm.

Another positive for Newton this year was the "Fee Free Day" at the Transfer Station. It was a great success! The town residents were able to bring in their tires and clean up the town where the final totals exceeded 1,700 tires, as well as TV's, appliances, and other water breeding materials. This helped to keep the mosquito population down and helped to protect the townspeople from EEE. Please vote "yes" on warrant article #29, to keep the Free Fee Day for 2009. This will be no tax impact to our residents.

The town now has a new sand shed to add to the town's updated growth. This is located next to the Transfer Station. This was built on town property at no cost to the town's people. We no longer have to rent a location to store the sand, which is a cost savings to the town. This was done with a lot of hours of research by the Road Agent and Selectman McCarthy. I would like to thank both of you for acting in the best interest of the town.

The Transfer Station has gone through some improvements in the last year. We are trying to make it as user friendly as possible and make it look better. Manager Andy Morse and the employees have done a lot to help the residents and keep the facility clean. The old broken sheds and trailers have been removed and we are putting up new buildings. This money came from warrant article #15 to help with the Transfer Station Site Improvements. With the townspeople's continued support and by voting YES on the warrant articles, these improvements will continue to improve our town function and appearance. This again is no tax impact to our residents.

The Transfer Station has gone through some improvements in the last year. We are trying to make it as user friendly as possible and make it look better. Manager Andy Morse and the employees have done a lot to help the residents and keep the facility clean. The old broken sheds and trailers have been removed and we are putting up new buildings. This money came from warrant article #15 to help with the Transfer Station Site Improvements. With the townspeople's continued support and by voting YES on the warrant articles, these improvements will continue to improve our town function and appearance. This again is no tax impact to our residents.

The Highway Department has done a great job this year. Road Agent Pivero worked to receive money to repair some of the roads that were basically unsafe. The culverts on Pond Street had caved in causing a very dangerous situation for vehicles and safety issues to our residents. At the time, emergency vehicles, fire trucks and other equipment could not respond over these damaged areas.

There have been a lot of decisions made by the Board of Selectmen, most were popular and unfortunately some not so popular. The Board puts in a lot of hours and tries it's best to do what is best for the town, especially during budget time. The Boards and Committee's worked a lot of hours to try and keep the cost down during these hard times. I am glad to let the townspeople know that with all the hard work, the Town's portion of your tax bill had no increase. This was possible through the dedication of all town departments, boards and committees.

I would like to thank everyone who put in the time to make this town a wonderful place to live and bring up our families. You are the true hero's of Newton. We couldn't do it without you and all the professional employees of Newton. I hope the townspeople stand behind them and support our town. Thank you.

Respectfully submitted,
Robert S. Donovan Jr., Chairman
BOARD OF SELECTMEN

POLICE DEPARTMENT

To the Citizens and Taxpayers of Newton:

I thought I had just finished last year's report when, all of a sudden it's time to do another one. There's nothing significant to report this year; the department continues to inch forward in order to provide good quality police service that meets the needs of this community.

One area that we're always working on is our state accreditation. The accreditation that the department received in October 2007 is valid for a three (3) year period. But in reality, the process is a continuous one and is an integral part of our day-to-day procedures.

Another area that we've been working on is the School Campus Critical Incident Response Plan. This response plan, which is specific to the Newton School Campus, required a lot of work and training which the department will complete at the end of this month. Because of the small size of this department and the limited availability of immediate personnel, the plan requires coordination with the Rockingham County Sheriff's Department and the New Hampshire State Police. Essentially the Sheriff's Department provides communications while the State Police provides SWAT capability. Both departments also offer temporary command and control assistance and additional officers for perimeter and related assignments. Hopefully, none of the training or assistance will ever be needed, but better to be prepared than not.

Two additional issues that I would like to address are topics that have been brought to the table before and I feel they are important enough that they warrant discussion again. One concerns police department staffing and the second address's the condition of the police building.

The statistics that follow are almost identical to the statistics provided in last year's report. The numbers have not changed significantly and the need still exists and the problems have actually increased.

The last time the Newton Police Department added a full time officer was in 1996. Since then the department has remained at a total of five (5) full time officers. Over the past eleven (11) years a number of things have occurred within the community that has correspondingly increased the workload of the department.

	<u>1996</u>	<u>2007</u>
• The Town population has grown approximately 15% for a total of 606 residents	3,888	4,494
• Taxable Properties (Primarily Dwellings) increased 20% for a total of 310	1,536	1,846
• Road Miles have increased 17% for a total of 6.75 miles	37.6	44.3
• The number of Town Streets/Roads have increased by 36	83	119

From 1996 to the present date, the Town of Plaistow has added three (3) full time officers and the Town of Kingston has added two (2) full time officers. Obviously each town and community varies and has different needs. These numbers and statistics mean absolutely

nothing unless we can specifically state that hiring an additional officer will lead to achieving *Newton's* public safety needs. I believe this statement is true for the following reasons.

The department does a good job on most day-to-day issues however we get bogged down when we have long and protracted investigations. In 2007, the Newton Police Department generated four hundred and eighty-five (485) incidents/events. In 2008, the number was four hundred and sixty-four (464) which demonstrates fairly consistent activity. Incidents are calls for service that are more than a routine call based on their need for further documentation and follow-up. With five (5) officers, minus the Chief, and the Sergeant who is the case supervisor, that leaves approximately three and a half (3.5) officers to manage between 462 and 485 incidents/events.

The second issue that I would like to address is the condition of the current police building (Police Station). We are literally bursting at the seams; the building and everything in it is overburdened and is being over used.

Two (2) years ago a "Public Safety Building Committee" presented a warrant article of \$2,967,500 for taxpayer consideration for the construction of a combination police and fire station. At that time, the majority of the people in town recognized and acknowledged the need for a new building however, the concerns were:

The cost was too high

The location was wrong

What are we going to do with the old buildings, and

Police and Fire have had issues in other communities. What if something was to happen here and the two departments didn't get along, but still needed to share the same building.

Based on these concerns, we went back to the drawing board and we put together a plan that is practical, affordable and will last the community for at least the next forty (40) years. The plan makes use of the existing police station property and uses the existing building as part of its design concept. The plan calls for an overall proposed construction of 5,291 square feet at a cost of \$924,750 or \$175 per square foot which includes site work.

If the Town supports this article the construction funding would be provided through the New Hampshire Municipal Bond Bank at an interest rate of 5.25 % or lower. A bond of \$900,000 over 20 years would impact the tax rate by .18 the first year and continue to decrease over twenty years until it reaches .09 on year 20. For an average resident with a home evaluation of \$300,000 the tax impact would be a total of \$54 the first year and decrease to \$27 over the life of the bond.

I understand that times are indeed difficult, but that also works to our advantage because costs are also low. The need exists and I don't believe we'll see another opportunity to provide a police station for the money requested.

Thank you for your continued support and anticipated thought and consideration on these items.

2008 POLICE DEPARTMENT STATISTICS

ARRESTS:

All Other Larceny	4
All Other Offenses	11
Bad Checks	1
Burglary/Breaking and Entering	2
Destruction/Damage/Vandalism	3
Driving Under the Influence	9
Drug/Narcotic Violations	9
Drunkenness	23
Forcible Fondling	1
Intimidation	1
Liquor Law Violations	10
Motor Vehicle Theft	1
Runaway	1
Shoplifting	1
Simple Assault	8
Stolen Property Offenses	1
Traffic, Town By-Law Offenses	51
TOTAL ARRESTS	137

CALLS FOR SERVICE:

911 Hangup/Abandoned Call	44
Administrative	1022
Alarm	168
Alcohol Related	14
Animal Complaint	299
Application to Peddle/Solicit	1
Assault	7
Assist Fire Department	64
Assist Motorist	36
Assist Officer	68
Assist Other Agency	78
Assist Rescue	118
Attempted Suicide	6
Bad Check	10
Bomb Scare	1
Burglary	10
Business Check	3167
Child Car Seat Assist	1
Civil Dispute-Domestic Related	6
Civil Problem	37
Civil Standby	26

Criminal Mischief	27
Criminal Threatening	7
Criminal Trespass	6
Cruiser Maintenance	633
Court	5
Death, Unattended	3
Despondent Person	4
Directed Patrol	2003
Disturbance	28
Domestic Disturbance	35
Domestic Related	43
Drug-Related	5
Dumping, Illegal	4
Emotionally Distressed Person	2
Escort/Transport	16
Field Interview	4
Fight/Brawl	9
Fingerprint Non-Criminal	8
Follow-up	758
Fireworks Complaint	7
Fraud	6
Harassment, Other	13
Harassment, Phone	16
Juvenile Problem	39
Lockout, Motor Vehicle	4
Message Delivery	25
Missing Person	10
Motor Vehicle, Abandoned	8
Motor Vehicle Accident	54
Motor Vehicle, Other	56
Motor Vehicle, Speed/Reckless	48
Motor Vehicle Stop	1294
Motor Vehicle Theft	2
Mutual Aid	111
Neighbor Dispute	4
Noise Complaint	62
Non-Criminal	25
OHRV Complaint	22
OHRV Maintenance	1
OHRV Patrol	2
Parking Complaint	24
Police Complaint	4
Police Information	251
Property Damage	12
Property Damage, Unknown Cause	8
Property Lost	9

Property, Recovered	12
Park & Walk	5
Public Assist	211
Reported Hazard	37
Report Writing	213
Restraining Order	4
Restraining Order Violation	1
Road Agent	12
Safe School Act	11
School Crosswalk	83
Serve Paperwork	264
Serve Warrant	23
Sex Offender Registration	6
Sex Offenses	2
Shoplifting	1
Smoke/Fire Investigation	11
Speed Enforcement	565
Suicide, Threatened	4
Suspicious Circumstance	81
Suspicious Vehicle	94
Theft	33
Traffic Hazard	73
Tree Down/Wires Down	40
Truancy Check	3
Underage Drinking Patrol	2
Unsecured Building	6
Vacation Watch	247
VIN Verification	63
Weapon Related	7
Well-Being Check	46

TOTAL CALLS FOR SERVICE **13,060**

Respectfully submitted,
Lawrence E. Streeter
Chief of Police

FIRE DEPARTMENT

First of all I want to thank all government agencies, local, state and federal, involved in the "Ice Storm Of 2008". Although we didn't have a formal disaster plan in place, everybody worked as a team to make the best out of a disastrous situation. The Emergency Operations Center was manned 24/7 for the majority of the storm and answered numerous upon numerous calls for service. The Fire Department, Police Department, Highway Department along with the New Hampshire National Guard went door to door on several occasions checking on our residents well being. I would also like to thank the businesses and residents of the town who provided coffee and food to the emergency workers throughout the storm. Once again thanks and let's hope this is a once in a lifetime event.

The Fire Department had an average year in 2008. The call volume was about average with no major structure or brush fires. Medical aid incidents are the majority of our responses. With the higher fuel oil prices and slowing economy, solid fuel permits have increased. Using alternative heating devices that are improperly installed poses a threat of fire and carbon monoxide. It is critical that every home has at least one smoke detector on each floor level, preferably interconnected. We also recommend the use of electric powered, battery backup, carbon monoxide detectors. Remember, all detectors should be checked monthly, according to manufactures instructions.

The Department held its 3 year election for chief in December with 2 candidates in the vying for the position. The vote resulted in a very unique outcome, a tie vote. There were no provisions in the department by-laws in regards of a tie. The results were given to the Board of Selectmen and after much discussion and an ice storm, the Board of Selectmen appointed William Ingalls to another 3 year term.

In closing, I would like to thank the members of the Fire Department and the residents of the Town of Newton for their continued support. If anyone has questions or concerns, do not hesitate to stop at the station or call 382-8811.

REMEMBER SMOKE DETECTORS SAVE LIVES, HOUSE NUMBERS SAVE TIME.

Respectful submitted,
William Ingalls
Fire Chief

CALLS FOR SERVICE:

Building Fire	3	Lock-out	2
Chimney or Flu Fire	1	Water Evacuation	2
Vehicle Fire	3	Water Problems	1
Good Intent Call	1	Smoke or Odor Removal	6
Medical Assist	1	Person in Distress	4
Rescue, EMS Incident Other	2	Unauthorized Burning	5
EMS Call, excluding vehicle ac	188	Cover Assignment, standby	19
Vehicle Accident with Injuries	12	Authorized Controlled Burning	3

The Town of Newton has no facilities to house people in the event of a large scale event. In turn we used the Sanborn Regional High School. There are plans to have our own shelter in town and we hope to have this in place by our next report. The Town has written agreements with the Red Cross to establish shelters for the residents of Newton however, there is no guarantee that they will establish one here in Newton. You may have to travel to a "regional shelter" where the assistance and scope of the disaster will dictate the shelter locations. Town Officials do support putting a shelter in Newton for our residents with a separate section dedicated to pets, which is good news for our residents.

There is only one backup powered building in Town and that can only house a few people. I will be working this year to power the Memorial School with a generator. The elementary school has a complete kitchen and should serve well as a shelter.

The Emergency Operations Center (EOC) is located at the Central Fire Station. During a large scale event or disaster, this space is the focal point for the response team to contact local, state and other organizations to provide relief to our residents. It is one of the most important locations in town. For this space to work properly, we must have proper work stations, communications, and storage and sanitation facilities. When we lose power we must have water. This past storm the EOC did not have toilet facilities for 4 days which is a health hazard so as we go into 2009 I will be submitting for grants to have the water run on generator power. Even though I have only been Emergency Management Director for less than a year, it was a pleasure working with the following departments: Police, Fire and Town Hall Employees and of course our Elected Officials. I have high hopes for 2009 going into 2010.

Just in the short time I have been in office I included some needed equipment that was provided by the State of New Hampshire and Seabrook Station. Just to mention a few: a new laptop computer which has all the latest software to run an emergency center. It gives us the capability to have a State Emergency Operations Center online so we have a whole picture of what the state is doing on a minute to minute basis; we also had a new digital radio system installed in the EOC. The total for these 2 upgrades alone were \$7,300.00 - paid by the State.

If for any reason a town resident has a concern or question, please feel free to contact me day or night. My contact information is on the Town Website, at the Town Hall, the Fire Station and Police Station.

Thank you.

Respectfully submitted,
Larry Foote
Emergency Management Director

GALE LIBRARY REPORT

We have been very busy at the library with programming and planning events for all ages. The winter and summer reading programs have been popular and are well-attended. Themes such as *While, the Bear Sleeps...Let's Read*, *Cabin Fever Reading*, *Hopping Good*, and *G'Day for Reading*, promoted literacy and offered prizes for participants.

Mr. Phil and Company gave this year's Summer Reading Program performance at the Country Pond Fish and Game. Mrs. Mears obtained a Kids, Books, and Arts grant of \$225.00 from the NH State Library, the Byrne Foundation, CHILIS, the Cogswell Benevolent Trust, and the NH Library Association to subsidize the cost for this event.

A new Teen Corner was introduced for teens and preteens. The area has cozy chairs for chatting about books, knitting, crocheting, or playing a board game. The teens will be decorating the corner with their special interests and lending their suggestions for the collection. The group participated in the first annual *National Game Day @ Your Library* with a copy of PICTUREKA that was provided complimentary by Hasbro.

Tremendous appreciation is given to all who assisted in planning, promoting, and participating in the many special activities throughout the year.

The Children's Room walls received a fresh look with yellow paint and blue color for the trim. The ceiling was also patched and painted. This project was funded with a donation from the Suraci Family. The renovation has made the room brighter and cheerier for patrons to enjoy. The hallway stair risers were painted in coordinating colors by our volunteer Elinor Murphy. We are sincerely thankful for the generosity that was extended in these projects.

A new Series section was created in the Youth Room. The reference collection was condensed to make room to accommodate these titles of books that follow a reading order.

The Friends of the Gale Library offered passes to the Seashore Trolley Museum in Kennebunkport, Maine, and the Christa McAuliffe Planetarium in Concord, NH. This hard-working group of volunteers provides library support for expenses that are not included in the annual budget. The Friends have fundraised over the year with various events and appreciate your contributions.

A note of gratitude to our outgoing Board of Trustee member, Beverly Batchelder. Beverly's assistance in her roles of Alternate Board member and library volunteer has been an outstanding asset. Best wishes for new endeavors and achievements!

We look forward to working with our newest member to The Board of Trustees, Kathy Meserve. Kathy is also an active member of the Friends. We are glad to have you aboard as an Alternate Board member!

The library welcomed Cathy Breslin, as Library Assistant, and Jillian Holmberg, as a Substitute Page. Lauri Gaudet had resigned to accept a position that offered more hours for her schedule. Acknowledgement is given to the Staff, Friends, Trustees and Volunteers that strive to make the library an inviting and attractive resource center for the Newton community.

We offer Internet service, the latest books and movies, audio books on CD, and cassette, music, language instruction, and magazines at no cost to help stretch your budget.

A weekly van delivers requested books that are borrowed from other lending libraries through Interlibrary loan.

A reminder that the library subscribes to OverDrive, a New Hampshire Downloadable Audio Book Program. (<http://nh.lib.overdrive.com>) This service is available from your computer any time and there is never a late fee. Stop by or call the library to obtain your log-in number for access or to receive additional information. You will find selections for the whole family to enjoy. We look forward to 2009 and the prospect for another vibrant year!

Respectfully submitted,
Theresa E. Caswell, Library Director

Marilyn Landry, Chairperson
Kathy Meserve, Alternate
Carol Szot, Treasurer
Sally Woodman, Secretary
Board of Trustees

Library Statistics - 2008

TOTAL REGISTERED USERS: 3,867

CIRCULATION: 23,131

Adult Fiction	3,696	Juvenile Fiction	2,086
Adult Non Fiction	1,533	Juvenile Non Fiction	781
Adult Paperbacks	291	Juvenile Paperbacks	553
Large Print Books	54	Early Reader Fiction	4,439
Periodicals	1,692	Early Reader Non Fiction	460
VHS	1,147	Early Reader Paperback	850
CDs	372	Juv/Early Audio	206
DVDs	4,264	Graphic Novels	67
Adult Audio Books	337	Miscellaneous Materials	80
Downloadable Audio Books	266	Puppet	2

USAGE OF EQUIPMENT: 885

Museum Passes	32	Meeting Room Use	539
Internet Access/ Productivity Station	302	Chairs	12

INTERLIBRARY LOAN: 633

Books borrowed from NH libraries:	237
Books loaned to other NH libraries:	396

* figure already included
in circulation #

TOTAL CIRCULATION & USAGE: 24,253

ADDED

BOOKS: 1,443
Gifts/Donations: 631
Reference: 4
Purchased: 808

ADDED

AUDIO/VISUAL 270
VHS: 31
Audio books/cassettes: 40
CDs: 36
DVDs: 163

2008 LIBRARY PROGRAMS

Story Hours
Book Review Circle
Evening Story Hours
Angel Tree
School Outreach Programs
Read Across America
Crocheting Lessons
Santa Visit
Friends Holiday Basket Raffle
Bingo for Books
Face Painting
Teen Book Group
New England Baking Presentation

Crafts
First Graders' Night
Young Adult Activities
April Open House
Art Show
Winter Reading Programs
Cribbage
Knitting Lessons
Trick or Treat Party
Presentation on The Holy Land
R.E.A.D. Dog Program
Presentation – Code Burgundy,
The Long Escape
Pumpkin Carving Night

SUMMER READING PROGRAM

G'Day for Reading
Mr. Phil and Company
Fairy House Building Workshop
Digiradoo Craft
End of Program Ice Cream Party

Boomerang Workshop
Kookaburra Workshop
Mask Workshop
Sidewalk Sam
Origami Workshop

STAFF ACTIVITIES

Meetings Attended: 40

LIBRARY FINE FUNDS:

Fines Fund Received \$2,078.31

Respectfully submitted,
Theresa E. Caswell
Library Director

BUILDING SAFETY

The building department underwent some more changes during the 2008 building period. With the support of the Selectmen and the Town Administrator, the Department was able to integrate a new electronic document software program that will eventually eliminate the need for multiple paper document processing and allow for instant property updates.

Samuel Zannini Jr. continues to be Deputy Assistant Building Inspector. Sam is a Master Plumber by trade; his direct duties are plumbing inspector, gas inspector, and mechanical inspector.

Dan Reilly joined the building department as assistant building inspector, with direct duties as electrical inspector. Dan is a Master Electrician by trade. He brings with him a tremendous amount of knowledge related to electrical safety.

The Department of Building Safety is dedicated to procuring a safe community through communication, education and an old fashion hand shake.

A total of 405 permits were issued during 2008

Building permits new homes	16
Building permits additions /renovations	92
Building permits Commercial	5
Foundation permits	25
Plumbing	43
Electrical	90
Mechanical	50
Gas	59
Well	6
Sheds	7
Detached barn or garage	8
Pools	4

Respectfully Submitted,
Ronald LeMere
Chief Building Official
Department of Building Safety

ROAD AGENT

I would like to start by thanking all of those individuals that helped during the December "Ice Storm". Newton residents and local, state, and federal crews were generous with their time and assistance. The highway crews kept the roads open for travel as well as for power companies to do their repairs. This was Mother Nature's second natural disaster to the Town of Newton this year. The first was the heavy rains caused by the July 24th tornado, which damaged Audrey Lane and Meadowview Drive and was repaired with the financial assistance from FEMA.

During this year we worked on replacing a box culvert while widening Pond St. at the intersection of Webster Rd. Two catch basins and a drainage pipe were added at the intersection of Highland Street and Whittier Street to stop water runoff and dangerous icing. In September the work was completed at the corner of Peaslee Crossing Road and Smith Corner Road. Over 100 ton of asphalt was used to fill in the potholes that inundated our town roads. With the help of the Board of Selectmen, we were able to plan, approve, and build a much-needed Sand & Salt Storage Shed that abuts the Transfer Station on Dugway Road.

Projects proposed for 2009 include: addressing the drainage issues on Marcoux Road, Quaker Street and Bartlett Street, along with many broken and damaged culverts at other locations; upgrading the road surface on some of the worst roads in town such as Crane Crossing Road, Smith Corner Road, Heath Street, Maple Avenue and Hadley Road, are also being planned.

Respectfully Submitted,
Mike Pivero
Road Agent

NCAT-20

2008 has seen a huge improvement in Newton's Cable channel. The purchase of new equipment to improve the sound and signal qualities has really paid off. Many residents have commented that they like the new system.

The new switcher that was installed has greatly improved the functionality of the cable channel with the expanded capability. There is some discussion as to whether to create a web site that will show a guide to Newton's cable channel.

Newton cable is still seeking people to tape the Selectmen's, Planning Board and various other town meetings. Anyone interested should contact the Selectmen's office.

Respectfully Submitted,
James Melkemes
Cable Committee

CONSERVATION COMMISSION

New Hampshire RSA 36-A directs the Conservation Commission to “conduct research into our local land and water areas and seek to coordinate the activities of unofficial bodies organized for similar purposes.” According to state law, it is our responsibility to protect the natural resources of the town. The proper utilization and protection of our watershed & natural resources, including but not limited to shoreline protection, wet soil issues, and endangered species protection are just some of the tasks that the Conservation Commission deals with. We continue to work with the State Wetland Bureau concerning various issues in our town and also give our input on all Dredge & Fill permit applications.

On April 1, 2008 some new rules effect for Shoreland Protection. Any activities, construction, excavation and filling, within the protected Shoreland and the 50' waterfront buffer, will be strictly enforced. Within this 50' waterfront buffer there is restricted vegetation removal & pesticides and herbicides are prohibited. If you notice anything that may concern you, please call the Conservation Commission. The Conservation Commission is available to assist with any community or school event. We have created a slide show that can be used to educate our residents and our youth on Newton Conservation and Recreational Land and how to keep our ground water healthy. It's the little things like washing your car, or fertilizing your lawn or even throwing a cigarette butt on the ground that can affect our water supply. Our water is our most important natural resource and it will take all of us to keep it healthy.

This committee meets on the first and third Thursdays of each month, except June, July & August when we meet once a month or as needed. The meetings are held in the rear of the Town Hall at 7:30pm. All meetings are open to the public, and we encourage anyone that is interested to attend. Feel free to log onto to the town web site at <http://www.newton-nh.gov> for access to minutes of our meetings. Our membership is made up of six regular members, three alternates, and one Selectmen Ex-Officio representative. The members of this committee are, Chairperson Peter Mears, Vice Chairperson Nancy Slombo, Pat Wonson, Sandy Estabrook, Alicia Raddatz, Sheila Bergeron, Tim Brennan, Kim Vallient, Secretary Kim Lowther, and Selectmen Trisha McCarthy. The members are recommended by the conservation members and then are appointed by the selectmen.

The Conservation Commission participated in the annual Family Fun Day at Greenie Park that was under the direction of the Newton Recreation Committee. This was, once again a tremendous success. During this event the Conservation Commission sponsored the relay races, hula-hoop and over the pole throws. Over 50 children participated, and prizes were given to all that attended. The Conservation Commission set up a separate table and had a slide show presentation with information on Newton's Conservation Land, Storm Water Management. Included in the presentation were photos of animals found in the Town of Newton like the beautiful Great Blue Heron on the Pinkerton Conservation Land, the Great Horned Owls on the Stronach Conservation Land at the end of Bartlett Street, the Blanding's Turtle at Country Pond, the family of beavers on Wallace Street and the group of Wild Turkeys that enjoy the Old Lower Road trail off Highland.

We are very fortunate that our committee has a wide range of knowledge concerning wildlife, vegetation, shoreline and wetland soil issues. Their new ideas, positive energy and continuous contributions of time have been an asset to our town in protecting our natural resources. The residents are lucky to have such a dedicated committee. Often times they have been presented with issues that require careful and immediate attention, and I commend their ability to think out of the box to accomplish the tasks they are presented with. The Conservation Commission is kept abreast of changes in the law by utilizing the tools from the Local Government Center and the Annual Convention. The bill that Governor Lynch signed in 2007 called the Housing and Conservation Planning Program (HCPP) is a program that the Conservation Commission hopes to work on along with the Newton Planning Board. This program will provide potential grants that address local housing and conservation needs, as well another way to preserve historic resources in our community.

Our Master Plan states that we will continue to look for parcels that will increase our wildlife corridor, watershed resources and open space. As development continues in town, we hope to continue to receive donations of land designated for conservation from residents and in some cases purchase land. Residents may be able to get a tax benefit from selling us a parcel of land at a bargain sale price while at the same time assisting in protecting our wildlife habitat and natural resources. A conservation easement is another way to protect our natural resources and open space. The Conservation Commission welcomes residents to attend meetings to discuss the options available as well as potential for a tax benefit.

Thanks to the hard work of our commission and co-operation with residents we now have some beautiful parcels of land for you to enjoy. Here are just a few: The Busch Farm is one of our largest parcels that has over 48 acres to explore. This property has received some improvements this year including a large area for parking. This parcel of land is great for horses, cross country skiing, having a picnic, bird watching, or bringing your dogs for a walk. "The Pinkerton Conservation Land" named after Jim Pinkerton is located behind Jim's old farmhouse on Whittier Street. This is a 10+ acre track of land that sits between the Peanut Trail off Whittier Street and Old Lower Road. This parcel connects to the Marden Conservation Parcel of 33+ acres that we received from Nancy Marden. In addition to the Pinkerton Parcel, we have obtained a smaller 6+ acre parcel called the "Wilder's Grove Conservation Land". This is a small but very important parcel within our shoreline protection area and aquifer. Don't forget the 22 acres of Conservation land on Hadley Road and the Stronach Conservation Land at the end of Bartlett Street. We now have three contiguous parcels: Hidden Acres Conservation Easement leads into the Guscora Conservation Land off Thornell Road that now connects to a parcel that the conservation commission (along with the help of Mary Marshall) acquired this year from Jim Foy. This parcel will protect the wildlife habitat and we are very excited about this newest addition.

This year the Conservation Commission worked closely with the Transfer Station for the town's first Amnesty Weekend. This was a great success. We were able to turn in tires that had been thrown into the conservation protected lands. It was an extraordinary accomplishment in reducing the mosquito breeding grounds that are often found in old tires. We encourage you to participate in this event in the future and help our efforts to enhance our conservation lands and prevent further infection or death from mosquito born viruses.

The Scenic Roads in town also come under the charge of this Commission, as described in RSA 231:157 and RSA 231:158. The Scenic Roads are: Gale Village Road, Currierville Road, Maple Avenue, Goulds Hill Road, Heath Street, Bartlett Street, Town Hall Road and Thornell Road. We work very closely with the Road Agent and his crew regarding these roads.

Lastly, an important issue for the commission for 2009 is to establish a Town Wide Water District. This will be very important to our town in protecting our water resources. This is not an effort to have our own municipal water, but instead designed to prevent Franchise Water Companies from coming into our town, tapping into our aquifer and taking and/or selling our water. With this in place the town would be notified of an intent by a water company and be able to deal with it as the community dictates.

Respectfully Submitted,
Peter Mears, Chairperson
Conservation Commission

CEMETERY TRUST FUNDS

Created for the Year ending December 31, 2008

HIGHLAND CEMETERY

James Nicolosi	\$650.00
James Mansfield	\$650.00
Megan Mansfield	\$650.00
TOTAL	\$1,950.00

Respectfully Submitted,
Mary Allen
James L. Doggett
Joseph A. Simone
Trustees of Trust Funds

PLANNING BOARD

In 2008, the Planning Board held 22 regular meetings, 7 Technical Review Committee meetings and 2 public hearings to discuss changes to the Zoning Ordinances.

Barbara White was elected to a 3 year term in March. Ann Miles and James Doggett were voted in as Chairperson and Vice Chairman respectively. The Board appointed Fred Gundersen and Mary Sousa as alternates. The Board welcomed a new Circuit Rider Planner, David West of Rockingham Planning Commission in July.

In March, voters approved an ordinance proposed by the Planning Board to amend the ordinances concerning junk yards.

Over the course of the year the following applications were approved:

Date	Name	Location	Application Type	Map/ Block/ Lot
1/29/2008	Donovan	38 Maple Avenue	Voluntary Lot Merger	9/3/20 & 21
2/12/2008	McDonough/Storey	Ruzzle Lane & Walnut Farm Road	Lot Line Adjustment	13/3/8-6 & 14/1/27-4
4/8/2008	Continental Biomass Industries	22 Whittier Street	Lot Line Adjustment & Major Non-Residential Site Plan (office building)	6/12/3 & 6/13/2 & 3
5/7/2008	Nierman	106 Pond Street	Structure over 1,200 sf	4/2/3
5/13/2008	Cambelli	Whittier Street / Proposed Katherine Drive	5-lot Subdivision, Phase I & II	6/9/9
6/24/2008	Jackson	18 Walnut Farm Road	Conditional Use Permit for Accessory Apartment	13/3/8-13
8/12/2008	Continental Biomass Industries	22 Whittier Street	Major Non-Residential Site Plan (boiler & addition)	6/13/2
8/12/2008	Rosewood Builders	George's Way	Amend driveway layout for 2 lots	7/3/14-26 & 14-27
8/26/2008	T&M Property Maintenance	17 North Main Street	Conditional Use Permit for Home Based Business	11/7/31
9/23/2008	Krause	13 Thomell Road	Conditional Use Permit for Accessory Apartment	12/1/3
10/14/2008	Foy	Thomell Road and Peaslee Crossing	Lot Line Adjustment	6/8/6 & 7/6/9-1
10/24/2008	Miles	Jacob's Village	3 Elderly Housing Units	10/2
11/11/2008	P&J Realty Trust	Victory Fuel - 191 South Main Street	Minor Non-Residential Site Plan (propane tanks)	14/1/26
12/9/2008	Baronian	21 Walnut Farm Road	Conditional Use Permit for Accessory Apartment	13/3/8-9

In addition, the Planning Board recommended Nordic Woods Lane and Twombly Drive for acceptance by the Board of Selectmen, adopted the Land Use Chapter of the Master Plan and completed work on the 2008-2014 Capital Improvements Program.

The Board also made a number of changes to the Non-Residential Site Plan and Subdivision Review Regulations including: adoption of the Policies and Procedures Manual, Road Acceptance Checklist, Home Based Business Form and Waiver Request Form, addition of regulations that allow for periodic review and re-valuation of performance guarantees, addition of regulations for community wells, and addition of regulations required for acceptance in the National Flood Insurance Program.

The Planning Board applied for and received a Targeted Block Grant from the Rockingham Planning Commission to review and update zoning throughout the town. Grant funds will be used to define zoning districts and prepare GIS generated maps of those districts. The Board anticipates working extensively on this project over the next year.

The Planning Board holds public hearings on the 2nd Tuesday of each month beginning at 7:00 pm; Technical Review meetings on the 3rd Monday of each month beginning at 3:30 pm; and work sessions on the 4th Tuesday of each month beginning at 7:00 pm. These meetings are open to the public and attendance is encouraged.

The Planning Board office is open to the public on Monday, Tuesday and Wednesday 7:45 am – 3:00 pm and Thursday evenings 3:00 – 7:00 pm. To contact the Planning Board office, call (603) 382-3419 or e-mail NewtonPlanningNH@comcast.net.

The Planning Board is: Ann Miles, Chairperson; James Doggett, Vice Chairman; members: Frank Gibbs, Kimberly Vaillant, Kimberly Pettit, and Barbara White; alternates: Mary Allen, Fred Gundersen, Gary Nelson and Mary Sousa and Selectmen Ray Thayer, Ex-Officio.

Respectfully Submitted,
Ann Miles, Chairperson
Planning Board

TRANSFER STATION

2008 has seen a lot of changes at the Transfer Station. Bill has retired and Kevin has been hired as his replacement. New parking lines have been painted with the hope that residents will use them to avoid congestion problems. This is the first year in a long time that the Transfer Station has been open on Sundays. This has proven to be very popular with the residents and is set to continue in 2009. The “Fee Free” weekend was a huge success with 1,800 tires, 263 Freon units, 34 appliances, 126 pieces of furniture, etc., being collected and removed from residents back yards and properties; thus making the town look a lot nicer and also removing areas that were breeding grounds for mosquitoes which could carry West Nile Virus and/or EEE. There is a warrant article this year to have another “Fee Free” Day/Weekend. The warrant article will NOT increase your taxes since the money would be coming out of the Special Transfer Station Fee Account. If the warrant article does not pass, there will be no Fee Free Day/Weekend as the money needed for this was not include in the Transfer Station 2009 budget. So please vote “yes” on this warrant article so that the clean up can continue.

There is also a second warrant article proposed to repair and add new fencing along Dugway Road. This warrant article would NOT increase your taxes as the money would again be coming from the Special Transfer Station Fee Account. Some residents have been requesting that this be done and now is your chance to voice your opinion. It would certainly improve the appearance of the Transfer Station.

Recycling has continued to improve at the Transfer Station. Glass, Plastic and Tin/Aluminum cans have seen a great improvement. The recycling of packing peanuts and household batteries of all types has also increased. In 2007 the town’s recycling rate (as reported by the state) was 17.7%, in 2008 the town’s recycling rate was 18.97%. It is still a long way away from the 40% rate that the state wants.

I have had discussions with many residents who are curious as to whether recycling is worth it. Some feel that recycling does not help the environment. Others find it's just too time consuming to participate. To all, I would like to point out that recycling is very much worth it. There is a \$50 a ton difference in the cost of recycling the glass, plastic and tin/aluminum cans. This means that for every ton that is recycled, you the tax payer get a break since I don't have to budget as much. For wood, there is a \$30 a ton difference between recycling and just throwing it into the hopper. Again this makes it less expensive to run the Transfer Station thus keeping the budget down. Cardboard and newspaper are even a better bargain. The recycler pays the town for the recycle materials with an average of \$40 a ton. This is a whopping savings of approximately \$120 a ton. The average homeowner's trash has 60% of recyclable paper in it which would equate to a huge savings if more residents would recycle. To make recycling easier, the Transfer Station requests that newspaper type materials be either tied up or placed in paper bags. If you need bags just ask at the recycle area and we will gladly supply you with some.

Recycling rates:

Paper - 59.74 tons recycled the town received \$1,577.19 for it.

Cardboard - 60.39 tons recycled the town received \$2,595.10 for it.

(The paper & cardboard that was recycled resulted in 1,937 being saved.)

Wood - 503.19 tons recycled, the town paid \$12,495.51 to dispose of it instead of \$44,456.84.

Scrap Metal - 147 tons recycled, the town received \$20,354.59 for it.

Plastic/glass/tin/aluminum cans - 16.81 tons recycled, the town paid \$504.30 to dispose of it instead of \$1,451.00.

In 2009 more changes are planned at the Transfer Station. The entrance and exit to the Transfer Station will be changed in the hope of creating better traffic flow. Another plastic, glass, tin/aluminum can container will be coming in and a few new buildings will be arriving to replace some of the existing structures that are starting to show their age.

Respectfully Submitted,
Andrew P. Morse
Facilities Manager

BOARD OF HEALTH

The following permits were issued through this Department.

Septic Systems:

Residential		
	New Construction	27
	Replacement/Repair	15
Commercial		
	New Construction	4

Building Permits 17

Occupancy 23

Commercial Occupancy 9

Day Care/Foster Care 1

All permits were issued in compliance with Town and State requirements.

All concerns regarding potential health issues submitted to this office were addressed and the findings as well as the course of action were reported back to the Office of Selectmen.

The annual water testing of Country Pond was conducted and was found to be acceptable by State standards at the beginning of the swimming season. Upon subsequent random testing, test results were found not to be acceptable by state standards and signs prohibiting swimming were posted accordingly. Residents should be aware of any *postings* at town access points. Should swimming be prohibited signs will be posted at the entrance to the town beach and public boat launching areas.

Residents are encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. The NH Department of Environmental Services would suggest homeowners with private wells have the quality of their water tested periodically for a comprehensive roster of contaminants.

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, select "fact sheets" then 2-1. You may obtain a sampling bottle with instructions through this office.

New Hampshire Arbovirus Surveillance Results
 Start Date: 10/19/2008 – End Date: 10/25/2008*

This was the last Arbovirus Surveillance Bulletin for the 2008 season

HUMANS		Number Tested	WNV Positive	EEE Positive	Other Positive
Humans Tested	Week	7	0	0	0
	YTD	188	0	0	0

ANIMALS		Number Tested	WNV Positive	EEE Positive
Animals Tested	Week	0	0	0
	YTD	7	0	1

MOSQUITOES		Number Tested	WNV Positive	EEE Positive
Mosquito Pools Tested	Week	119	0	0
	YTD	10020	1	8

*Data provided are those for which final results are available.

Comments:

ANIMALS: YTD: EEE-positive emu was identified in Barnstead

MOSQUITOES: Mosquito pools were submitted from Cheshire, Hillsborough, Rockingham and Strafford Counties

YTD: WNV: Positive mosquito pool was collected in Kensington.
 EEE: Positive mosquito pools were collected in the following towns:

- Newton 1 (Collected on September 30, 2008)
- Brentwood 1
- Danville 1
- Newfields 1
- Manchester 1
- Newmarket 1
- Exeter 2

Use the following link to view the locations of positive test results and regional risk maps:
<http://www.dhhs.state.nh.us/DHHS/CDCS/West+Nile+Virus/arboviral-test.htm>

For further information regarding these data, contact Dianne Donovan, Arboviral Surveillance Coordinator, at 603-271-5927

Please remember your first line of defense against the WNV / EEE is Prevention

Since State health officials continue to confirmed positive test results in various parts of the state for the WNV, EEE this past year, they strongly urge residents to eliminate mosquito-breeding opportunities around their homes this spring by taking the following steps:

- Remove all discarded tires. The used tire has become the most important domestic mosquito producer in the country.
- Dispose of tin cans, plastic containers, ceramic pots, or similar water holding containers.
- Drill holes in the bottom of recycling containers that are left out of doors.
- Make sure gutters drain properly.
- Clean and chlorinate swimming pools, outdoor saunas and hot tubs. If not in use keep empty and covered.
- Drain water from pool covers.
- Aerate ornamental pools or stock them with fish. Water gardens are fashionable but become major mosquito producers if they are allowed to stagnate.
- Turn over plastic wading pools when not in use.
- Turn over wheelbarrows and change water in birdbaths at least twice weekly.
- Eliminate any standing water that collects on your property. Use landscaping as needed.

Eastern Equine Encephalitis is a virus transmitted through the bite of an infected mosquito that has picked up the virus by feeding on an infected bird. Overall, the risk to humans is low, and in many cases symptoms are mild, but EEE can cause serious illness. If illness does occur, it generally begins 3 to 14 days after being bitten by an infected mosquito. In severe cases, the first symptoms of EEE and West Nile virus are high fever (103°F to 106°F), stiff neck, headache, and lack of energy. People with these symptoms should call their health care provider. In rare cases, EEE can progress to encephalitis (inflammation of the brain), coma, and death.

Anyone wishing to learn more about West Nile Virus / EEE may call the Department of Health and Human Services, West Nile Virus Information Line at (866) 273-6453) between 8:00 a.m. and 4:30 p.m. or login at www.dhhs.state.nh.us or for specific questions about WNV in horses, please call the Department of Agriculture at (603) 271 -2404.

Please remember your first line of defense against the West Nile Virus / EEE is:

Prevention, Prevention, and Prevention.

- If outside during evening, nighttime, and dawn hours when mosquitoes are most active and likely to bite, children and adults should wear protective clothing such as long pants, long-sleeved shirts, and socks.
- Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N,N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picaridin or oil of lemon eucalyptus have also been determined to be effective.
- Vitamin B, ultrasonic devices, incense, and bug zappers have not been shown to be effective in preventing mosquito bites.

DHHS Provides Recommendations on Food Safety During Power Outages

Press Release 12/12/2008 02:12 PM

Concord, NH – The New Hampshire Department of Health and Human Services (DHHS) is releasing food safety recommendations for residents who have lost power in their homes as a result of the ice storm. “Unexpected power outages can be very frustrating,” stated DHHS Commissioner Nicholas Toumpas. “One big issue of concern is whether the food in your home is still safe to eat. For the health and safety of your loved ones, and to avoid the potential of food borne illnesses, we are advising people to take extra precautions when determining if your food should be saved or thrown away.”

“In this type of situation you just can’t be too careful,” said Director of Public Health Dr Jose Montero. “Even if food doesn’t smell bad, and looks safe, it may have been out of a safe temperature range long enough to be contaminated with dangerous bacteria. A good rule to follow in this situation, when in doubt, throw it out.”

The US Department of Agriculture recommends taking the following steps during and after a weather emergency:

- Never taste food to determine its safety
- Keep the refrigerator and freezer doors closed as much as possible to maintain the cold temperature
- The refrigerator will keep food safely cold for about 4 hours if it is unopened. Full freezers will hold the temperature approximately 48 hours (24 hours if it’s half full and the door remains closed)
- Food can be safely refrozen if it still contains ice crystals or is at 40 degrees F or below
- Get block ice or dry ice to keep your refrigerator and freezer as cold as possible if the power is going to be out for an extended period of time
- Discard refrigerated perishable food such as meat, poultry, fish, soft cheeses, milk, eggs, leftovers and deli items after 4 hours without power
- Retail establishments with questions about safe food handling during a power outage please visit the DHHS website at:
<http://www.dhhs.state.nh.us/DHHS/FOODPROTECTION/default.htm>

Informational Telephone Numbers and Web Sites

Town of Newton Official Website

www.newton-nh.gov

State of New Hampshire Official Website

www.nh.gov

NH Department of Health and Human Services (DHHS)

www.dhhs.nh.gov

NH DHHS Directory for Programs and Services

www.dhhs.nh.gov/DHHS/Programs+Services/default.htm

New Hampshire Department of Environmental Services (DES)

<http://des.nh.gov/index.htm>

NH DES Directory to Programs and Services by Subject Telephone Number

<http://des.nh.gov/sitemap/index.htm>

NH EEE/West Nile Virus Informational Line

1-866-273-6453

Dragon Mosquito Control

1-603-964-8400

Should you have any question or concerns you may contact me at any time. You may reach me by calling 603-498-8028 or through the Selectmen's Office at 382-4405.

It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and rules in the future in order to safeguard the Public Health for the Town Of Newton.

Respectfully Submitted

Robert R. Leverone

Health Officer

APPEALS BOARD

The Board of Appeals held a total of seven public hearings in 2008. Five variances were granted and two were denied.

Two scheduled hearings for December were continued to January 2009 due to the meeting being cancelled (Ice storm/power outage).

The Board of Appeals meets on the Third Tuesday of each month at the Town Hall starting at 7:30 PM. The public is welcome to attend.

Respectfully submitted,
Thomas McElroy, Chairman
Board of Appeals

NEWTON WELFARE OFFICE AND FOOD PANTRY

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. To access the Food Pantry please call the Welfare Department to arrange an appointment.

This past year has been a financially difficult one for many people in our community. Both the Welfare Department and the Food Pantry has seen significant increases in need. As always, non-perishable and monetary donations are very welcome and help us assist those who need it most.

In spite of so much economic turmoil, the generous spirit of our Town has shown through once again. Thanks to many individuals, businesses and clubs in our area, as well as the Gale Library, Newton Post Office, Newton Memorial Elementary, Sanborn Regional Middle and Sanborn High Schools, the Welfare Department was able to provide seventeen Thanksgiving dinners, twenty Christmas dinners and fulfilled the Christmas wishes of thirty needy children in town. Thank you so much to all who contributed and made this such a wonderful Holiday season.

Respectfully Submitted,
Tina O'Rourke
Welfare Agent

RECREATION COMMISSION

The Newton Recreation Commission is made up of volunteers appointed by the Board of Selectmen. The Recreation Commission is responsible for providing Recreation programs for Newton as well as maintaining the town's Recreation areas. The Commission is made up of 7 members including one Selectmen Ex-Officio representative, Bob Donovan. The Commission meets the 2nd and 4th Wednesday of each month in the back of Town Hall, meetings start at 7:30 PM. All meetings are open to the public. In 2009 we will focus on filling the Commissions open volunteer positions.

Town Beach. The summer swim program and town beach management was directed by Newton resident Jon Holden. Jon managed the Newton swim program as well as the town beach. In 2008 we moved up the start date of the swim program and limited the program to one session. In 2008 the Newton Boy Scout Troop 91 built a volleyball court at the Town beach. The scouts spent a few weekends to clean up the beach and trim the overgrowth and prep the area for the court. The Town thanks the Boy Scouts and we hope the volleyball court will get much use. The Recreation Commission worked hard to upgrade the beach in 2008. We cleaned out the shed and put in a new desk via a donation. We stained the picnic tables and installed all new cooking grills. We also provided the lifeguards with chairs. Goals for 2009 are to complete the beach clean-up and a bit more painting.

We want to thank the Newton Girl Scouts and Leader Yvette Nicol who organized and ran the Town Easter egg hunt. We would like to also thank the Newton Boy Scouts and Scoutmaster Mike Chassion for running a successful Town Halloween party. Newton Boy Scout Troop 91 has run this event for 17 years.

Newton Family Fall fair. We had issues with the weather and were forced to re-schedule the event twice. This year Recreation member Deb Holden led the effort to request donations from all Newton and area businesses. The business community stepped up and provided great assistance. The Newton Girl Scouts and Cub Scouts helped run events and cook food. Recreation members Nancy Slombo, Rick Bailey, Deb Holden and Lisa Babcock coordinated the events for this year's Fair.

2009 Goals. The Recreation Commission will focus on upgrading Greenie Park in 2009. We plan to purchase new playground equipment, benches and tables as well as new rims for the basketball court. We hope to receive comments and help from Residents for this effort.

Respectfully Submitted,
Rick Bailey, Chairman
Recreation Commission

CURRENT USE ACREAGE - 2008

Tax Map	Property Owner	Code * + #	Acre / Description
14-1-27-3, 4, A,B,C	125 Development NH Corp.		180.44A Pine-Unmgd, Puzzle Lane
004-07-005	Adams, Donny M.		4.00A Pine-Unmgd, 6.00A Unproductive Wetland, 1.10A Farm Land, Pond Street
008-01-001	AGDM Realty Trust (Ann Muir)		3.65A Pine-Unmgd, Crane Crossing Road
008-01-001-1	AGDM Realty Trust (Ann Muir)		4.60A Pine-Unmgd, Crane Crossing Road
008-01-002	AGDM Realty Trust (Ann Muir)		1.40A Pine-Unmgd, Crane Crossing Road
005-06-006	Anderson, Phyllis J.		11.00A Pine-Unmgd, 10.50A Unproductive, Pond Street
009-04-005	Anderson, Thomas J.		11.50A Pine-Unmgd, Currierville Road 3.62A Wetland, 17.28A Pine-Unmgd,
017-02-020	Axtin Revocable Trust of 2003		17.28A Pine-Unmgd, 3.62A Wetland, Bear Hill Road
012-02-022	Baker Living Trust		2.00A Farm Land, 49.86A Pine-Unmgd, Thornell Road
012-06-003-2	Bearce, Chester E.		8.53A Pine-Unmgd, 4.00A Wetland, 2.41 Farm Land, So. Main St.
012-06-014-1	Bearce, Chester E.		8.66A Farm Land, 1.20A Wetland, Merrimac Road
012-06-012	Bearce, Winifred		10.30A Farm Land, Merrimac Road
008-02-017-22	Bockus, Charles L.		10.85A Wetland, Williamine Drive
008-02-017-18	Boucher, Steven P. & Susan M.		2.01A Other-Unmgd, Unproductive 8.00A, Williamine Drive
011-05-028	Bowen, Howard & Jeannette		22.00A Wetland, South Main St.
006-03-003	Byers, Ann & Harry, III		24.00A Pine-Unmgd, off Bartlett Street
006-12-003-1	Byers, Ann & Harry, III		24.14A Pine-Unmgd, Bartlett Street
006-12-003	Continental Real Estate, LLC		25.95A Pine-Unmgd, off Bartlett Street
006-11-002-2	Cox, Carlyn A. & Christopher C.		11.09A Unproductive, Whittier Street
012-06-003	CPM Realty Trust		27.00A Pine-Unmgd, 2.22A Farm, 3.00A Unproductive, South Main Street
008-02-013	Crossman, Raymond H. & Carol E.		22.60A Wetland, Smith Corner Road
007-01-003	Diamond Oaks Golf Club, LLC		9.00A Pine-Unmgd, Crane Crossing Road
013-02-016	Father and Son Realty Trust		5.20A Pine-Unmgd, 3.40A Wetland, Peaslee Crossing Rd.
013-02-017-9	Father and Son Realty Trust		3.70A Wetland, Peaslee Crossing Road

CURRENT USE ACREAGE - 2008

Tax Map	Property Owner	Code	Acre / Description
005-01-001-2	Ferrara, Joseph W. & Robert J.		1.36A Pine-Unmgd, Country Pond Road
006-02-001	Ferrara, Joseph W. & Robert J.		12.65A Pine-Unmgd, 1.38 A Other-Unmgd, Country Pond Road
010-05-011-1	Fitzgerald, Thomas J. & Michele A.		16.12A Pine-Unmgd, Amesbury Road
006-09-006	Foy, James M.		32.00A Pine-Unmgd, 20.00A Wetland, Thornell Road
006-09-006-4	Foy, James M. & Sandra P.		17.56A Pine-Unmgd, 4.00A Wetland, Thornell Road
006-09-006-5	Foy, James M. & Sandra P.		3.00A Hardwood-Unmgd, 2.50A Other-Unmgd, Chongor Dr
013-05-002	Gordon, Leatrice, Dale & Kimberly		10.00A Pine-Unmgd, South Main Street
011-05-027	Hanson, John A. & Margery R.		10.05A Pine-Unmgd, 3.00A Wetland, Thornell Road
012-01-004	Hanson, John A. & Margery R.		16.79A Pine-Unmgd, 8.25 Hardwood-Unmgd, 2.00A Wetland, Thornell Road
006-09-008	Heer, Daniel N.		5.00A Pine Unmgd, 8.00A Wetland, Thornell Road
008-02-005	Hoehn, Frederick A. Jr.		36.59A Pine-Unmgd, Smith Corner
009-06-019	Howfirma Trust	*	5.40A Pine-Unmgd, Maple Avenue
015-01-002-2	Howfirma Trust	*	9.00A Pine-Unmgd, 8.51A Wetland, Currierville Road
013-02-017-10	Ingalls Family Realty Trust		6.00A Pine-Unmgd, 4.00A Wetland, Peaslee Crossing Road
003-02-003	Keezer, Dorothy M.		18.82A Pine-Unmgd, New Boston Road
012-02-017	Lion's Roar Realty Trust		11.75A Pine-Unmgd, South Main Street
004-06-003, 3-6	Marden, Charles		8.59A Hardwood, 30.90A Pine-Unmgd, Heath Street
005-02-001	Mavrelion, James J. & Pamela		8.85A Pine-Unmgd, 1.25A Wetland, Bartlett Street
010-07-020	McElroy Revocable Trust		10.04A Unproductive, Amesbury Road
010-02-032	Miles Builders, Inc., Ann M.		17.64A Hardwood-Unmgd, Jacob's Way
002-03-012	Montoni, Jay & Carol		.50A Wetland, Ridge Road
016-04-001-1	Moore, George F. & Beulah D.	*	10.00A Farm Land, 11.50A Pine-Unmgd, Amesbury Rd.

CURRENT USE ACREAGE - 2008

Tax Map	Property Owner	Code	Acre / Description
004-07-001	Newman, William R.	*	34.30A Pine-Unmgd, Pond Street
004-07-009	Newman, William R..	*	5.60A Pine-Unmgd, Off Pond Street
011-07-019	Nicol Farm Partnership		19.03A Pine-Unmgd, Off Town Hall Road
011-07-023-1	Nicol Farm Partnership, Inc.		27.80A Forest-Unmgd, Off Town Hall Road
011-07-036	Nicol Farm Partnership		16.00A Farm, 16.40A Pine-Unmgd, 5.00A Wetland, Bancroft Road
011-07-037	Nicol Farm Partnership		16.00A Farm, 4.66A Pine-Unmgd, 3.70A Wetland, Bancroft Road
011-11-001	Nicol Farm Partnership		4.27A Pine-Unmgd, Off Town Hall Road
012-06-015	Nicol Farm Partnership		16.00A Farm Land, 49.00A Pine-Unmgd, 10.00A Wetland Merrimac Road
017-02-022	Nicol Farm Partnership		13.70A Pine-Unmgd, 8.00A Wetland, Off Bancroft Road
009-06-012	Nicol, Peter & Yvette		21.60A Pine-Unmgd, Gale Village Road
010-07-010	O'Malley, Karen L.		10.00A Pine-Unmgd, Maple Avenue
014-01-004	Owen, Hazel M.		15.00A Pine-Unmgd, 5.00A Hardwood-Unmgd, 2.00A Unproductive, South Main St.
008-02-016	Pagliccia, Frank & Brown, Donna		6.00A Wetland, Smith Corner Road
009-01-006	Pottie, Joseph & Patricia		52.00A Pine-Unmgd, North Main Street
001-03-001	Pramberg, Jay P.		6.00A Pine-Unmgd, Webster Road
001-04-001	Pramberg, Jay P.		2.50A Pine-Unmgd, Pond Street
003-01-004-5	Redlund, David J. & Kathleen		17.00A Pine-Unmgd, 24.00A Unproductive, Keezer Lane
003-01-004-6	Redlund, Kathleen & David J.		3.00A Pine-Unmgd, 1.00A Unproductive, Keezer Lane
006-08-007	Reynolds, Forrest T. (SPI)	*	9.25A Farm Land, 10.00A Pine-Unmgd, Thornell Road
006-08-007-2	Reynolds, Forrest T. (SPI)	*	3.58A Pine-Mgd, Thornell Road
016-04-008-1	Roberts, Steven & Harris, J.		10.14A Pine-Unmgd, Amesbury Road
008-02-002	Rooke, John T. III		3.20A Other-Unmgd, 12.80A Unproductive, Off Crane Cr.
007-03-014-20, 22, 25, 27	Rosewood Builders, LLC	#	12.82A Pine-Unmgd, George's Way

TRUSTEE OF TRUST FUNDS 2008

Year Created	Account Name	Bank Name	Purpose	Beginning Balance 1-1-08	2008 Deposits	2008 Withdrawals	Interest Earned 2008	Ending Balance 12-31-08
1903	Sarah M. Carter	Merrimac Bank	Union Cemetery	\$108.58	\$0.00	\$0.00	\$0.99	\$109.57
1913	Albert L. Lewis	Merrimac Bank	Highland Cemetery	\$198.99	\$0.00	\$0.00	\$1.81	\$200.80
1914	Johanna Dalton	Merrimac Bank	Worthy Poor	\$2,053.06	\$0.00	\$0.00	\$74.31	\$2,127.37
1921	Axtell Library Fund	Merrimac Bank	Library Books	\$600.46	\$0.00	\$0.00	\$21.48	\$621.94
1934	Al Bozwell Memorial	Merrimac Bank	Town Hall Repairs	\$1,067.90	\$0.00	\$0.00	\$9.74	\$1,077.64
1938	John A. Gale	Merrimac Bank	Library Improvements	\$1,262.07	\$0.00	\$0.00	\$45.14	\$1,307.21
1938	Nathaniel Lovering	Merrimac Bank	Library Improvements	\$378.84	\$0.00	\$0.00	\$3.43	\$382.27
1944	George L. Cheney	Merrimac Bank	Union Cemetery	\$108.58	\$0.00	\$0.00	\$0.99	\$109.57
1964	Charles C Courser	Merrimac Bank	Union Cemetery	\$641.53	\$0.00	\$0.00	\$22.96	\$664.49
1973	Etta A. Clements	Merrimac Bank	Union Cemetery	\$271.46	\$0.00	\$0.00	\$2.47	\$273.93
1980	Lions Club Library Fund	Merrimac Bank	Library Books	\$1,201.00	\$0.00	\$0.00	\$42.94	\$1,243.94
	Cemetery Common Trust	Merrimac Bank	Cemetery Maintenance	\$63,315.87	\$0.00	\$0.00	\$1,880.20	\$65,196.07
	Cemetery Holding	Merrimac Bank	Cemetery Holding	\$17,997.52	\$1,950.00	\$0.00	\$239.69	\$20,187.21
1982	Capital Reserve Fund	Merrimac Bank (A)	Gale Library Building Fund	\$93,028.62	\$0.00	\$0.00	\$2,794.54	\$95,823.16
1997	Capital Reserve Fund	Merrimac Bank	Sprinkler Fund	\$1,502.35	\$0.00	\$0.00	\$13.71	\$1,516.06
2001	Expendable General Trust Fund	Merrimac Bank	Expendable General Fund for Cable	\$23,898.27	\$0.00	\$20,695.00	\$274.93	\$3,478.20
2001	Capital Reserve Fund	Merrimac Bank	Road System Improvements	\$52,183.66	\$25,000.00	\$0.00	\$670.65	\$77,854.31
2005	Capital Reserve Fund	Merrimac Bank	Fire Apparatus and Equipment	\$156,322.43	\$50,000.00	\$0.00	\$2,019.49	\$208,341.92
2005	Capital Reserve Fund	Merrimac Bank	Safety Complex Building Fund	\$4,468.02	\$0.00	\$0.00	\$40.73	\$4,508.75
2006	Capital Reserve Fund	Merrimac Bank (B)	Gale Library Building Fund	\$31,264.49	\$10,000.00	\$0.00	\$403.90	\$41,668.39
2006	Capital Reserve Fund	Merrimac Bank	Town Buildings Fund	\$20,137.26	\$0.00	\$0.00	\$260.06	\$20,397.32
			Trust Fund Total	\$472,010.96	\$86,950.00	\$20,695.00	\$8,824.16	\$547,090.12

CEMETERY TRUSTEES

The year 2008 was a very busy year for the Cemetery Trustees. A number of changes were made in the operation and appearance of the cemeteries.

Comprehensive rules and regulations pertaining to the operation of the cemeteries were created and published. Repairs were made to the water pumps at the Highland and Willow Grove Cemeteries. New signs identifying the Highland and Willow Grove Cemeteries were put in place as well as signs announcing hours of entry and the prohibition of domesticated animals in the cemeteries.

Three fallen monuments in the Highland Cemetery were repaired. Veteran flags were replaced at the Highland, Willow Grove, Town Hall and Union Cemeteries. New flags were installed on the poles at the Highland and Willow Grove cemeteries.

The most effective and noticeable change was the use of a local landscaping company to perform the mowing, trimming and clean up of the Highland, Willow Grove and Town Hall cemeteries. Although budget constraints, created by the town having to work on a default budget for 2008, prevented us from performing the optimal amount of maintenance, we were able to keep the cemeteries looking respectable. To those of you people who took the time to let us know you appreciated the improvements, we thank you.

The Cemetery Trustees, in conjunction with the Newton Historical Society, assisted several families who were doing genealogical researches of their ancestors. This included descendants from the Hayford Family whose ancestors were prominent Newton residents and manufacturers of horse carriages in the mid 1800's.

2008 GRAVESITE SALES:

Six (6) - Graves sold in the Highland Cemetery

2008 INTERMENTS:

Five (5) - Highland Cemetery

Five (5) - Willow Grove Cemetery

One (1) - Private interment in a family burial ground

Finally, the Board of Cemetery Trustees would like to take this opportunity to thank former Cemetery Trustee Andrew Morse for the several years he served on the Board of Trustees. His dedication and efforts are greatly appreciated. Thank you Andy.

Respectfully submitted:

Raymond D. Thayer
William G. Landry (Chairman)
Ronald N. Saunders
Cemetery Trustees

**VITAL STATISTICS
MARRIAGES**

**MARRIAGES RECORDED IN THE TOWN OF NEWTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2008**

Date of Marriage	Name of Groom	Residence	Name of Bride	Residence
January 13, 2008	Paul, Gene V	Newton, NH	Miller, Jacquelyn L	Hampstead, NH
February 9, 2008	Campbell, Wayne M	Newton, NH	Schleicher, Karen S	Newton, NH
February 19, 2008	Howard, Christopher P	Newton, NH	Priestley, Jaime T	Newton NH
May 22, 2008	Sheehan, Michael J	Newton, NH	Rowe, Kristin N	North Reading, Ma
May 26, 2008	Dalton, Mark A	Newton NH	Procter, Jane	Newton, NH
June 6, 2008	Field,Randy W	Newton, NH	Muessig, Lori B	Durham, NH
June 8, 2008	Bradstreet, Jarrod F	Newton, NH	James, Nicole E	Haverhill, MA
June 29, 2008	Cuddy, Lawrence E	Newton, NH	French, Juliana V	Newton, NH
August 8, 2008	Bastien, Kevin M	Newton, NH	Estabrook, Meredith A	Newton, NH
August 16, 2008	Andrews, James H	Newton, NH	Casper, Tami-Jo	Newton, NH
August 22, 2008	Bird, John R	Newton, NH	Currier, Vanesse L	Newton, NH
August 23, 2008	Angelopolus, Ryan T	Newton, NH	Collins, Nancy	Newton, NH
August 29, 2008	Bean, Christopher D	Newton, NH	Hartin, Erin E	Newton, NH
September 20, 2008	Warren, Andrew J	Newton, NH	Savinelli, Debra A	Newton, NH
October 5, 2008	Kelley, William H	Newton, NH	Hogan, Jessica K	Newton, NH
October 11, 2008	Hamlett, Leslie J	Newton, NH	Anzaldi, Sandra J	Newton, NH

BIRTHS

BIRTHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2008

2008 BIRTHS*

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Thomas, Charity Leran	December 18, 2008	Exeter, NH	Thomas, Robert	Cray, Allyson
Lind, Jaxs Roland	December 28, 2008	Exeter, NH	Lind, Donald	Pelletier, Jazmynn
Gaffny, Emily Kaelyn	January 14, 2008	Exeter, NH	Gaffny, Tristan	Doughty, Katherine
Ouellette, Everlee Joanne	January 14, 2008	Exeter, NH	Ouellette, Robert	Ouellette, Jessica
Lospennato, Liam James	January 18, 2008	Exeter, NH		Lospennato, Brooke
Kewish, Kenneth James	February 11, 2008	Exeter, NH	Kewish, Kenneth	Standing, Jessica
MacDonald, Abigail Rachel	March 2, 2008	Exeter, NH		MacDonald, Heidi
Bradstreet, Alexander James Walt	March 5, 2008	Derry, NH	Bradstreet, James	Bradstreet, Kathryn
Frappier, Gino Michael	March 26, 2008	Portsmouth, NH	Frappier, Gregg	Burns, Rhonda
McCarthy, Isabella Kathryn	April 2, 2008	Exeter, NH	McCarthy, John	McCarthy, Carryl
Gordon, Ella Pearl	May 12, 2008	Exeter, NH	Gordon, Dale	Gordon, Kara
Riley, Meghan Lynn	May 22, 2008	Exeter, NH	Riley, Shawn	Allen, Lacie
Campbell, Summer Maureen	May 26, 2008	Exeter, NH	Campbell, Wayne	Campbell, Karen
Price, Chloe Marguerite	June 23, 2008	Exeter, NH	Price, Michael	Price, Amy
Flaherty, Megan Ann	June 24, 2008	Exeter, NH	Flaherty, Brian	Flaherty, Kimberly
Donegan, Milla Dorothy	June 25, 2008	Nashua, NH	Donegan, Kevin	Donegan, Kari-Lin
Donegan, Daniel Kyle	June 25, 2008	Nashua, NH	Donegan, Kevin	Donegan, Kari-Lin
Whittaker, Marissa Paige	June 27, 2008	Exeter, NH	Whittaker, Collie	Whittaker, Christine
Jerez, Jayda Shauntay	July 13, 2008	Exeter, NH	Jerez, Derek	Standing, Tiffany
Eaton, Jacob William	July 18, 2008	Exeter, NH	Eaton, Calvin	George, Linda
McIntyre, Sydney Grace	July 18, 2008	Exeter, NH	McIntyre, Nathan	Hunt, Kristen
Simpson, Jada Elizabeth	August 30, 2008	Exeter, NH	Simpson, Joseph	Simpson, Bevin
Earley, Collin Daniel	September 23, 2008	Exeter, NH	Earley, Brian	Earley, Alicia
Adams, Isabella	September 23, 2008	Exeter, NH	Adams, David	Herman, Lynsey
McLean, Carmen Marie	September 26, 2008	Exeter, NH	McLean, Kevin	Hamilton, Sarah
McCormick, Kathryn Elizabeth	September 30, 2008	Exeter, NH	McCormick, Timothy	McCormick, Rebecca
Jones, Emily Morgan	November 9, 2008	Exeter, NH	Jones, Stuart	Jones, Amy
Jones, Eric Perry	November 9, 2008	Exeter, NH	Jones, Stuart	Jones, Amy
Overberg, Wyatt Edward	December 1, 2008	Exeter, NH	Overberg, Gunnar	Overberg, Marion

DEATHS

DEATHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2008

2008 DEATHS

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Smith, Philip	January 13, 2008	Exeter, NH	Smith, Edward	Mcisaac, Annie
Noon, JR, Anthony	February 14, 2008	Exeter, NH	Noon SR, Anthony	Kimball, Virginia
Roger, Shirley	May 21, 2008	Newton, NH	Braley, Claude	Prang, Margaret
Nicol, Irene	June 30, 2008	Brentwood, NH	Pepin, Joseph	Jean, Leda
Snow, Stephen	August 4, 2008	Newton, NH	Snow, Frederick	Marcotte, Yvonne
Danahy, Patrick	August 14, 2008	Newton, NH	Danahy JR, Patrick	Craig, Marguerite
Chrigstrom, Elinor	September 1, 2008	Exeter, NH	Leavitt, William	Yell, Agnes
Gray, Patricia	September 13, 2008	Newton, NH	Belair, Ernest	Snow, Mildred
Pursell, Tracy	October 16, 2008	Newton, NH	Pomeroy, Dale	Haskell, Theresa
Roy, Cheryl	November 10, 2008	Newton, NH	Callahan, George	Barron, Mary
Clarke, Yvette	November 24, 2008	Exeter, NH	Dalphonnd, Leo	Dubois, Olive

Respectfully submitted,
Mary-Jo McCullough
Town Clerk

A SAFE PLACE

A Safe Place is a non-profit 501(c) (3) agency that was formed in 1978 as a response to domestic violence. The mission of A Safe Place is to break the cycle of domestic abuse by providing crisis intervention, support services, education and advocacy to survivors, their families and the community. All of our services are free and confidential. We are the only domestic abuse agency serving all of Rockingham and Strafford County. In 2008, A Safe Place served a total of 1,358 residents. We served 9 residents of Newton with 154 service units (One unit = 15 minutes) seeing many residents several times to ensure their safety. The cost to the agency is \$40 per service unit. Therefore, services provided to Newton residents totaled \$6,160.

Without the assistance of towns such as Newton, we would be unable to continue to serve those in need of our diverse services, including a 24-hour per day staffed shelter and hotline, accompaniment to court restraining orders, as well as always being available to listen when needed most. We are open 365 days per year and are truly the agency that never sleeps. Your financial assistance remains crucial, especially during these tough economic times when we see a significant increase in the need for our services. We are grateful for the willingness of Newton to co-partner with us to accomplish our mission to end domestic abuse.

Respectfully submitted,
Marsic Silvestro
Executive Director

AREA HOMECARE & FAMILY SERVICES, INC.

Area HomeCare & Family Services has been providing home care services to low-income Newton elderly and people with disabilities since 1972.

In our fiscal year 2008, we provided over 1,000 hours of services to ten elderly residents of Newton. We continue to employ two Newton residents as home care providers and enjoy our partnership with the Town of Newton.

Our mission is to provide homecare services and companionship to help the elderly of Newton stay in their homes for as long as they can. We are part of a community-based system set forth in the State of New Hampshire's – State Plan on Aging. Our brochures are in your Town offices.

Our Project CoolAir is a program that buys air conditioners for low-income, medically fragile elderly who cannot afford one. I know it is past a/c weather but if you know of anyone in need, please have them call us.

We look forward to a continued partnership with Newton.

Respectfully submitted,
Gordon McCollester, CEO

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY

Since opening our doors in January 2000, the Child Advocacy Center has served over 3,200 children and their families in Rockingham County. So far in 2008, we have served three children and their families from Newton.

The mission of the Child Advocacy Center of Rockingham County is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Our goals are to:

- To create a neutral place where interviews and services for abused children is provided.
- To prevent trauma to a child caused by multiple contacts with various community professionals.
- To provide the family with needed services that help them resolve their problems.
- To communicate and coordinate our efforts with other community agencies.

Because of generous support from towns such as Newton, our center can continue to offer the critical piece of support and advocacy for child abuse victims in our community. This Center's outreach, information and support can continue to be more readily available to families in crisis, Law Enforcement, DCYF, Prosecutors, Medical and Mental Health professionals. We can be reached at (603) 422-8242. Once again, thank you for your support.

Respectfully submitted,
Jodi Richardson, MSW

DRUGS ARE DANGEROUS, INC.

For nearly 20 years, the Towns of Newton and Kingston have supported the work of Drugs are Dangerous, Inc. (D.A.D., Inc.) in bringing "Natural High" experiences to the children, youth and families of our communities. The following are some of the examples of our efforts to help children, youth and families address some of life's challenges.

The annual family skating parties held at Skateland for Memorial, Bakie and the Middle School students continue to attract whole families and are well attended. D.A.D.'s Natural High Day (always held on Father's Day at YMCA Camp Lincoln) has become an institution. Families from both Newton and Kingston celebrate the positive aspects of coming together and experiencing a drug free event. In addition to the free barbeque lunch, interactive games and activities for all age groups, the world's largest whip cream fight remains the highlight of the day's events.

D.A.D. continues to emphasize substance abuse prevention programs to help families address the scourge of drugs, alcohol and its negative impact on our communities. Project Safeguard and Project Stand by Me for all 5th and 7th grade students and their parents/guardians is well attended. (These programs are subsidized through the school budget.)

Drugs Are Dangerous, Inc. is a registered NH non-profit corporation with the state of N.H. We are a small dedicated group of parents and individuals from Newton and Kingston trying to help children, youth and families “be the best they can be”. The continued support of the voters of Newton in the amount of \$2,000 is very much appreciated.

Respectfully submitted,
Kristy A. Lacroix, President

FAMILY MEDIATION & JUVENILE SERVICES

Family Mediation & Juvenile Services is a non-profit agency dedicated to serving the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Our mission is to provide quality resources to youth and families in order to reduce delinquency and out of home placements, and to empower them as individuals, family members, and citizens of the community. Please visit us at www.fmjs.org to learn more about the programs and services we have to offer, at low or no cost, to residents and their families.

Our agency is financially supported by funding from the towns listed above and grants from The Rockingham County Incentive Fund, The Heritage United Way, and The State of NH Governor’s Commission on Substance Abuse via the Sad Café. In 2008 we also received private donations, some through different United Ways, and a donation from The Atkinson Women’s Civic Club. Our Board of Directors, staff members, and volunteers worked tirelessly at fundraising events over the course of 2008 to raise enough money to sustain our programs. Texas Hold-em fundraisers held at Rockingham Park continues to make a necessary and significant contribution to the funds our budget requires. In addition, we sponsored a teen dance at Holy Angels with the Knights of Columbus, and a Manchester Monarchs game at the Verizon Center through the Heritage United Way.

2008 achievements included:

- ◆ Our agency handled more volume than ever before, as over 2500 individuals attended our programs and workshops, not including community service or restitution. The number of parents attending our Challenge (drug and alcohol) course doubled this year, as did the number of workshop attendees. Our diversion referrals continued to increase. We held 7 Challenge courses, 4 Stop Shoplifting courses, and 4 Anger Management courses during the year.
- ◆ 55 Youth performed 1194 hours of service to sites in our community.
- ◆ We collected \$1095.00 in monetary restitution.
- ◆ Peer Mediation trainings were held at Hampstead Hospital for 38 Hampstead Middle School children and at Timberlane Regional High School for 21 teens.
- ◆ Volunteer Mediators & Community Site Supervisors worked 1562 hours for the youth and families we serve.

Special thanks to the towns, grantors, fundraising sites, judges, police departments, schools, donors, mediators, community service supervisors, volunteers, staff, and the citizens we serve, who make it all possible.

Family Mediation & Juvenile Services Board of Directors:

Debra DeSimone, <i>Atkinson</i>	Dale Childs, <i>Hampstead</i>	Marta Modigliani, <i>Danville</i>
Rose Cavalear, <i>Atkinson</i>	Natalie Gallo, <i>Hampstead</i>	Dan Poliquin, <i>Plaistow</i>
Dick Gerrish, <i>Kingston</i>	Laura Bertogli, <i>Newton</i>	Barbara Tavitian, <i>Plaistow</i>
Roclyn Porter, <i>Kingston</i>	Kathy Marino, <i>Newton</i>	Pat Macomber, <i>At Large</i>

LAMPREY HEALTH CARE

On behalf of Lamprey Health Care I am writing to Thank You, the Board of Selectmen, and the Residents of Newton for your continued support of our mission: ***to provide high quality primary health care and other health services, with an emphasis on prevention and lifestyle management, to all individuals regardless of ability to pay.***

Lamprey Health Center, (LHC) provides comprehensive care to the residents of southeastern New Hampshire. Last year LHC saw over 15,580 patients at 61,950 office visits. The health care services include primary care, prenatal care, pediatric care, reproductive health services, alcohol and substance abuse counseling, nutrition counseling, diabetes education, Reach Out and Read, an early literacy program, Senior Transportation, and Medication Assistance Program. Lamprey offers a sliding fee for services and on one is denied service due to the inability to pay. Over 40% of Lamprey's patients are either uninsured or on Medicaid.

Newton residents utilize our transportation program for shopping trips, medical appointments and monthly recreational outings. Last year senior transportation provided nearly 25,000 rides. Our vans are handicap accessible and our drivers are trained Transportation Health Workers who receive patient Assistance Training. Access to essential services makes it possible for this population to remain self-sufficient and in their own homes. Our handicap accessible buses take seniors and those with disabilities to the grocery store, pharmacy, doctor, or bank and provide a good opportunity to socialize. The service is door to door and reservations are made through the transportation manager or with one of our 20 senior volunteers. With isolation a leading cause of depression among seniors, these rides are not only a practical lifeline, but, also an opportunity to visit with peers.

As always, **Lamprey Health Care, Inc. thanks you** for this opportunity.

Respectfully submitted,
Debbie Bartley
Community Services Manager

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

The New Hampshire SPCA is pleased to present the town with a brief report of our activities for the year and our request for an annual appropriation for the year 2009 in the amount of \$750.

In fiscal year 2008, we provided care and shelter for over 3,700 animals at our location in Stratham and provided other services to many more members of the community. In that time, we have received and responded to over 820 complaints of animal cruelty and neglect from communities in Rockingham County and other New Hampshire towns; seven of which came from the Town of Fremont.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. The Learning Center for Pets and People has served hundreds of community members through obedience and agility classes, behavior consultations, workshops, trainings and seminars. We have been able to expand our work educating children about proper animal care and the humane treatment of animals. Youth ages 3 to 16 have participated in the weekly Story Time with Animals, summer camp, KIND and WE CARE clubs, Junior Volunteers and have joined us for their birthdays.

NHSPCA For Year 2008 Programs & Services Expenses

\$1,469,675 - includes animal care and sheltering services, humane education, community services and cruelty investigations.

3,739 - total number of animals cared for in last 12 months.

5,800 - total number of school children receiving humane education in last 12 months.

823 - total number of animal cruelty reports investigated in the last 12 months.

42.842 – total number of volunteer hours performed by community members

TOWN OF NEWTON

27 - Total number of School Children Reached

24 - Number of Animals Surrendered by Residents

12 – Number of Animals Brought in as Strays / Found

12 - Number of Animals Adopted by Residents

8 - Number of Cruelty Cases Complaints/Assists/Seizures

9 - Number of Residents participating in Training and Behavior Consultation

Services Provided By The NHSPCA include: Adoption and Surrender Services, Medical Care for the Animals, Low Cost Rabies Vaccination & Microchip Clinics, Animal Foster Care Program, Cruelty Investigations, Disaster Response Team & Preparedness, Disaster Relief Temporary Shelter, Obedience Training, Behavior Consultations, Humane Education in Local Schools, Humane Education For Adults In The Community, Summer Camp For Kids 6-12, Story Hour For Pre-Schoolers, We Care Club For Kids 5-9, KIND CLUB for Kids 9-12, Jr. Volunteer Program For Kids 13-15, Resource Information and Support.

More than ever your town's support of our efforts is critical to the continuation of our services. As a community based organization, our only sources of funding are donations from the communities we serve. We receive no state or federal assistance whatsoever.

Thank you for your consideration of the New Hampshire SPCA in your annual appropriations process.

Respectfully submitted,
Sheila E Ryan
Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi-service agency, Rockingham Community Action's (RCA) wide range of services meet the most essential needs of our county's residents living at or below the poverty level. RCA's mission and scope is multi-purpose: to support low – income individuals and families with direct services, prevent more families from falling into poverty and / or homelessness, and assist at-risk families in finding long term solutions to their economic needs. The services provided by Community Action during the past year included:

51 households received the Fuel Assistance Programs, services that provide grants of up to \$975 for low-income households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning, budget and energy counseling, and elderly support services), and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

35 households received electric Assistance: Provides a discount ranging from 5% to 70% on monthly electric bills to low-income households.

9 children care referrals were arranged through the Child Care Resource and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

45 individuals received help through Women, Infants, and Children (WIC) or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

37 individuals received help with Literacy Services: Provide high quality books and other literacy services to low-income pre-school children and their families through the library-based Gift of Reading book distribution, the Gift of Reading Storytime at WIC clinics, the Reading is Fundamental program and the Tales to Go traveling literacy and arts van, as well as adult education services through the Portsmouth Adult Basic Education Program.

2 children were enrolled in Head Start, a comprehensive early childhood development program that provides education, health, nutrition, disability, and family support services to low-income pre-school children and their families.

3 households received services through the Homeless Outreach Intervention Program, which conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

131 individuals received surplus food distribution program which distributes USDA surplus food to participating homeless shelters and emergency food pantries.

2 households received food allotments were provided through the Emergency Food Pantry, Four emergency food pantries, located in our Seacoast, Raymond and Salem Outreach Centers, provides emergency food allotments to households facing severe economic hardship in areas in which other locally-based emergency food pantries are under-stocked or unavailable.

1 individual received homeless prevention program: Provides emergency grants to low-income households for the payment of rent, mortgage, utilities or other basic necessities to households facing eviction, foreclosures, utility terminations, lack of fuel, or other emergencies.

153 households received Outreach Services: Includes a wide range of services provided by Outreach Center personnel, including information and referral, client advocacy, direct client assistance, crisis intervention services and the coordination of community-based services.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we provide to its residents. We can be reached at the Salem, NH office at (603) 893-9172. We extend our appreciation to you for your continued support.

Respectfully,
Brandi Bobusia
Outreach Center Coordinator

ROCKINGHAM VNA & HOSPICE

Rockingham VNA & Hospice would like to take this opportunity to once again thank you for your continued support of our organization. We continue to operate in a regulatory and reimbursement environment that challenges our ability to meet the increasing need for Home Care and Hospice services throughout the communities that we serve. In addition to these challenges, a nationwide shortage of nurses and therapists presents a significant challenge to our ability to recruit and retain the professionals needed to appropriately serve our expanding patient population.

RVNA & Hospice management has responded to these challenges by making many operational changes that have streamlined operations and lowered costs without affecting the quality of our patient care services. We are committed to continuing to review all aspects of our operations on an ongoing basis to insure that we optimize the use of our limited resources.

SERVICES PROVIDED

The following services were provided to 19 residents for July 1 through September 30, 2008:

• Skilled Visits	167
• Physical Therapy Visits	93
• Occupational Therapy Visits	22
• Speech Therapist Visits	1
• Medical Social Workers	3
• Hospice Visits	105
• Home Health Aide visits	<u>28</u>
Total Clinical Visits	419

Health Promotion Clinic Visits:

• Foot Clinic Visits	17
• Blood Pressure Clinic Visits	6

Rockingham VNA & Hospice thanks Newton residents for their continued support and the privilege to serve your community. We can be reached at 1-800-540-2981.

Respectfully submitted,
Richard DiLando
Director of Finance

THE SAD CAFÉ

The mission of The Sad Café is to maintain a safe, clean, substance free, youth friendly environment, giving a positive alternative for discretionary recreational hours. We continue to have an active Youth Advisory committee and hosted a Youth Venture teen program to support county youth in their community service and entrepreneurial initiatives.

The Sanborn/Timberlane Safe and Drug Free Community Coalition, led by the Sad Café, continues to grow its' base. However, part of our ability to be effective in the competitive process for state, federal and foundation grants is our ability to show community support for prevention services for children, youth and families. Therefore, continued community financial and technical support will be necessary to allow The Sad Café to provide the sustainable innovative prevention based programming that is so important to maintaining and enhancing the quality of life in our towns.

Services provided by The Sad Café are considered Prevention, Treatment or Recovery Services by State, Federal and County funding agencies. The services provided by The Sad Café ensure that there is a safe place where teens can gather in Rockingham County where they will be supervised in a safe and substance free environment.

The Sad Café would like to thank the Town of Newton for your continued support.

Respectfully submitted,
Andrea Bonner, Executive Director

SEACARE HEALTH SERVICES

Each year, SeaCare Health Services provides access to health care to uninsured individuals who live in the Town of Newton. Services were assessed by 20 residents, which included:

- Twenty (20) participants from Newton received care from our medical access programs, which include primary/specialty care, laboratory work and care coordination. (\$8,940)
- Seven (7) participants received free prescription through our Medication Bridge program. (\$18,385)
- In 2008 the value of donated care for the Town of Newton reached \$27,325.

Our volunteer providers have donated \$1,621,614 this year alone. We thank them and the townspeople of Newton who support this agency. Your grant of \$2,000 last year helped keep our programs running. As you can see, the need continues to be great and we are once again submitting a request for funding in the amount of \$2,000 for the year 2009 to help support the services we offer.

Respectfully submitted,
Kathy Crompton, Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for seven towns: Plaistow, Hampstead, Atkinson, Sandown, Newton, Danville and Kingston. The following information will provide some insight into the diverse activities and services offered to the senior citizens of your community.

The Rockingham Nutrition & Meals on Wheels Program operates from the center, at no cost to them, 5 days per week providing a hot noon meal in the dining room and Meals on Wheels to homebound clients in the 7 towns. Frozen weekend and holiday meals are provided and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. Special meal celebrations for Mother's Day, Father's Day, Easter, Halloween, Thanksgiving, Christmas, summer picnic, lobster specials and other holidays are well attended by approximately 120-150 persons from the 7 towns on each occasion.

Several area senior organizations regularly meet free of charge at the Vic Geary. A wide variety of day bus trips were offered and enjoyed by many area seniors this past year. Monthly teas, some sponsored by area Recreation Departments such as Atkinson, Danville, Plaistow and Sandown, including refreshments and raffles are held at the Center. Entertainers such as the Salem Senior Singers and Boot Scoot'n Boomers also entertain the seniors throughout the year. A van and driver provided daily transportation for those seniors wishing to attend clinics, meals and special events at the center.

Throughout the year, monthly blood pressure and twice a month foot care clinics are held at the center by Rockingham Visiting Nurses. Other clinics such as hearing and sight, safe driver and home safety are conducted regularly by area physicians and safety personnel. Fuel assistance intakes are done on an annual basis as well as tax preparation assistance. Informative guest speakers on subjects of interest such as financial planning, prescription programs, diet and other topics are invited throughout the year. Fitness classes, dance classes, bingo, card and board games, knitting group and walking club and arts and crafts are daily recreational activities offered at the center. The WIC program now distributes surplus food monthly from the Vic Geary to income eligible area seniors and other area residents. There is also a member of Service Link working out of this facility. Service Link is an organization that assists people in finding providers to fill their services need.

The building is rented to private individuals and groups. Several non-profit organizations hold their meetings at the Vic Geary, including the Knights of Pythias and the Plaistow Lions. Other civic organizations are holding regular meetings free of charge. Rental income is used for improvements to the building as well as contributing to the recent increases for fuel and electricity.

Wal-Mart, Home Depot, the Plaistow Lions and the Plaistow American Legion and various caring individuals all deserve a big round of thanks for the support and donations of time and materials that they give to the Vic Geary Senior Center and its seniors throughout the year.

Organization Purpose

The purpose of the Vic Geary Center is to provide a pleasant, comfortable, safe gathering place for area senior citizens to congregate, share a nutritious noon meal, participate in recreational and social activities, to provide necessary services such as blood pressure, food & flu clinics, and distribute surplus foodstuffs and perform fuel assistance intakes.

The Vic Geary Center is a non-profit organization, operating under the auspices of a Volunteer Board of Directors. Board Members include:

Jack McSheehy - President, Plaistow	Carlene Malette – Member, Plaistow
Bob Choolijian - Vice President, Plaistow Lions	Doreen Tufts – Member, Danville
Dawn Weston - Treasurer, Danville	Ted Kennedy – Member, Atkinson
Carol Simpson - Secretary, Kingston	George Moore – Member, Newton
Bob Walsh – Member, Hampstead	

The Vic Geary Board of Directors sincerely appreciates your town's assistance to help us maintain this valuable senior resource enjoyed by many of our area seniors each day.

Respectfully submitted,
Dawn Weston, Secretary of
The Vic Geary Board of Directors

WEST NILE VIRUS

New Hampshire experienced Eastern Equine Encephalitis (EEE) activity for the fifth year in a row. In 2008, mosquitoes carrying EEE were found in seven communities including Newton, Brentwood, Danville, Exeter, Manchester, Newfields and Newmarket. The State confirmed an emu in Barnstead died from EEE. Four other emus died in the same manner at that farm but were not tested. One sample of mosquitoes from Kensington tested positive for West Nile Virus (WNV). Over the border, WNV was found in mosquitoes collected in Merrimac, MA. There were no reported human cases of EEE or WNV in New Hampshire. A gentleman from Newburyport, MA died from EEE last season. He had spent time in Gorham, NH and Maine during his likely exposure period.

In Newton, eight traps were set each week from June into October. Adult mosquitoes were caught, identified to species and sent to the State Lab where they were tested for EEE and WNV. Mosquitoes collected in Newton on 9-30-08 tested positive for EEE. A grand total of 14,366 mosquitoes were caught and identified in Newton in 2008.

Dragon has identified over 100 larval mosquito habitats in the Town of Newton. Crews checked freshwater sites 256 times throughout the season. There were 86 sites treated to eliminate mosquito larvae. In addition, 294 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted last season.

The proposed 2009 Mosquito Control plan for Newton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2008 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE or WNV.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov .

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

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