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City of Nashua New Hampshire Annual Report



Honors Our Past, Celebrates Our Future

147th Municipal Government Report Fiscal Pear July 1, 1999 ~ June 30, 2000



147 TH MUNICIPAL

GOVERNMENT REPORT

FISCAL YEAR

JULY 1, 1999 - JUNE 30, 2000

Office of the City Clerk
Paul R. Bergeron, City Clerk
Patricia E. Lucier, Deputy City Clerk

Printed by: Ralph B. Jackson

DEDICATION

MILLENNIUM CELEBRATION COMMITTEE



This special billboard was created for memorable picture-taking during Nashua's New Year's Eve Millennium Celebration. Event tents are located behind the sign.

Downtown Merchant Representative:

Citizen Members
Jan Kelliher, Clerk
Patricia Dunnell
Alice Gabriel
Meri Goyette
Leeanne Kelly
Patricia Ledoux
Vicki Letter
Angela Lucido
William McGraw
Beth Worker

Philip Scontsas, Chairman

City Representatives
Capt. William Barlow, NPD
June Caron, Park/Recreation Dept.
Robert Dion, Alderman Ward Six
Patricia Lucier, City Clerk's Office
Nancy Mellin, Mayor's Office
Richard Strand, Nashua Fire Rescue

Arts & Humanities Representative Peter Martocchio

The Millennium Celebration Committee was established by a Resolution passed by the Board of Aldermen and Approved by the Mayor on May 26, 1998. The committee was charged with planning an appropriate observance of the new millennium. The first meeting of the committee took place on February 2, 1999.

The theme, "Nashua 2000...Honors Our Past, Celebrates Our Future," was chosen and efforts then turned to fundraising to support an ambitious program of activities. A subcommittee was appointed to develop commemorative gifts displaying the logo with the hopes of raising enough money: playing cards, umbrellas, wine glasses, pocket lights, t-shirts, Christmas balls and calendars decorated the office, and committee members turned entrepreneurs. Several sites sported the commemorative items and helped raise the money needed for the celebration. In addition, committee members worked the concession stand at Holman Stadium at three Nashua Pride Baseball Games.

The year-long effort of these volunteers enabled many of Nashua-area residents to welcome the new Century – and the new Millennium – in a safe, family atmosphere, close-to-home. The committee members sacrificed time away from their own New Year's Eve celebration to staff and supervise events and called little, if any, attention to the hours and hours of work they had contributed toward making this celebration possible.

Nillennium Celebration Committee 1999 - 2000 Report

By the start of this fiscal year, the Millennium Celebration Committee was well on its way to planning a memorable New Year's Eve Celebration. A number of events were to take place on New Year's Eve throughout various locations within the downtown area. Tents were to be erected at three locations. Events were also planned for the Hunt Building and City Hall as well as a concert to be performed by the Granite State Symphony Orchestra at the Edmund F. Keefe Auditorium

The committee continued to raise money through the sale of millennium items and began a vigorous campaign to obtain sponsors for various events as well as for a program for the New Year's Eve celebration. Angela Lucido, who designed the poster for Nashua's Millennium Celebration, also designed the cover for the program. It encompassed the Nashua 2000 logo superimposed on the Historic Clocktower Building. Angela's artistic talents, and her sense of humor, were a great benefit to this committee.

NEW YEAR'S EVE - DECEMBER 31, 1999

One tent was erected at Railroad Square and two were located at the Citizens Bank across from City Hall. The Railroad Square tent featured a "Battle of the Bands" organized by Peter LaFlamme of the Nashua Spartans and committee member William McGraw. One tent at the Citizens Bank featured "The Digital DJ" with music through the Century along with a "Mardi-Gras Mask Contest" organized by committee member Angela Lucido. Prizes totaling \$2,000 were donated by local merchants and awarded to several creative contestants. The second tent at this location featured children's entertainment, such as the KLS Puppet Show, Ken Sherburne, with unicycling, juggling, and balloons, Mr. Rod with unusual magic and bedazzling balloons, and the Great Swandini performing juggling, unicycling and a comedy act.

City Hall remained opened and featured entertainment in the City Hall Auditorium. The Lil' Iguana, a children's safety character, presented an informative program for the children. Warren Rasmussen & Company, a Folk, Celtic and Original Music Group, performed to the delight of the older crowd. The "Troupe Shammas Ensemble" entertained a full auditorium with their Middle Eastern dancers. Photo opportunities took place outside the auditorium with the "Millennium 2000" poster board logo. Millennium Celebration memorabilia was displayed and sold in the rotunda of City Hall that also featured magicians and puppet shows throughout the evening.

Food Vendors with Fried Dough, Apple Cider, Chowder and Hot Soup set up along Main Street. Horse and wagon rides went up and down Main Street at regular intervals bringing people back and forth from the Hunt Building to City Hall. At the corner of High and Main Streets, DJ Jason Crawford set up and played music until the end of the celebration. Due to the very cold temperatures, these people deserve our heartfelt thanks.

The Hunt Building displayed the Mayor's Volunteer Recognition Quilt and the Nashua Artist Association Art Exhibit. Committee members welcomed a number of visitors to this event.

The Keefe Auditorium on Elm Street was home to the Granite State Symphony Pops Tribute to 2000 Concert, conducted by Robert C. Babb and featuring Julia Oliver-Babb, Soprano, Mark Andrew Cleveland, Baritone and Jay Daly, Trumpet. The orchestra featured two shows, one at 7:00 P.M. and another at 9:30 P.M. Thanks to committee member Janet Kelliher and her student volunteers, refreshments and snacks were provided for the concertgoers in the Elm Street Junior High School Cafeteria.

A golf cart was provided allowing committee members to get from one end of Main Street to the other in a relatively short period of time. Committee members traveled up and down Main Street on a continuous basis to keep things running smoothly.

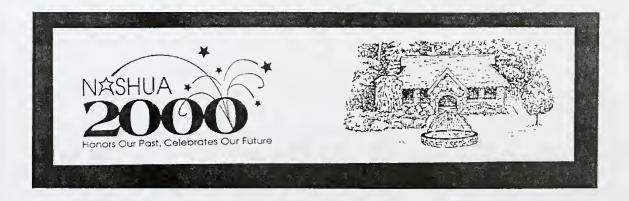
COUNTDOWN TO MIDNIGHT

At 11:30 P.M. everyone gathered at the Nashua River Bridge Grandstand where Master of Ceremonies Ed Lecius opened the program. The winners of the New Year's Mask Contest and the Battle of the Bands were announced. Millennium Committee Chairman Philip Scontsas thanked all the members of the Millennium Committee who worked with him for the past year in putting together this celebration. The committee members had given a great deal of their time and effort in order to make this a special event for all Nashuans.

The cold, crisp New Year's Eve culminated with a countdown to midnight and a *FIREWORKS EXTRAVAGANZA* that was accompanied by the Spartan's Brass Band and Jenna Rose Laflamme singing the Star Spangled Banner. A number of area churches participated by ringing their church bells at the stroke of midnight.

The fireworks exploding over the river was an awesome sight. Because of the very cold weather the sound was quite effective and could be heard for miles. People exited from the downtown restaurants cheering and wishing everyone they saw a "Happy New Millennium."

If you weren't there, you should have been



FROM THE MILLENIUM CELEBRATION PROGRAM...

LETTER FROM THE MAYOR-ELECT, BERNARD A. STREETER

Dear Residents:

As we prepare to enter a new millennium, let us take a moment to reflect upon the rich and vibrant history of our City.

Since the chartering of the City of Nashua in 1853, we have witnessed amazing discoveries, endured the pain of transition, hosted some of our nation's greatest leaders and rejoiced in our own personal successes. The Nashua River and its cotton mills and iron foundries brought Nashua to the forefront of manufacturing. While the loss of the textile industry, which once sustained us, may have crippled our City, for the short term, our citizens rose to the occasion and made the painful but successful transition to the high tech and retail industry we know today. We carried on the traditions of New Hampshire politics and made history when Nashua became the home of John F. Kennedy's first official campaign speech in 1960. And through it all, Nashuans created a safe environment for our children to play, to learn and to grow. We celebrated our remarkable achievements in 1987 and again, a decade later, in 1997 when we became the best place to live in the United States according to Money Magazine. We did it together.

For more than a century, the nation has turned to us for guidance and inspiration. And still they wait as we continue to forge new ground into the 21st Century. This year, as your newly elected Mayor, it is my greatest wish that, together, we may continue to embrace the future without forgetting our past.

Happy New Year!

LETTER FROM THE MAYOR, DONALD C. DAVIDSON

Dear Fellow Nashuans:

As Mayor of this wonderful city, I wish you a Happy New Year and all the best for the new Millennium. Much has happened in Nashua to change its look and way of life over the past century. Gone are our textile plants, replaced by today's high technology companies. One cannot help but look into the future and wonder — what will replace today's industry a hundred years from now? History has shown that we are a great people in Nashua, and we have the resiliency and the ability to adjust to change to be successful. I predict that a century from now Nashua's people will be much as they are today. They will be driven to succeed, dedicated to their work and family, and capable of meeting whatever challenge is placed before them. Nashuans have much to be proud of as we enter the next century. Together we enter it with the confidence that we have the ability to make life better for ourselves and our children for generations to come."

"A happy ending.....A new beginning"

As soon as the fireworks were over, it was back to City Hall to officiate at the wedding of Shawn Patrick Robbins and Kathleen Kerri Mellin. The bride, better known as "Katie" to us, was an employee of the City Clerk's Office and the daughter of committee member Nancy Mellin (Mayor's Office Representative). Katie and Shawn exchanged vows shortly after midnight with the "Millennium 2000" poster in the background.

Katie and Shawn, best wishes for a happy life.

The Millennium Celebration Committee would like to recognize and give our deepest appreciation to the following individuals who helped make this event such a success:

Tent Sponsors.....

Small World Elementary & Small World Country Day School

City of Nashua

Nashua Corporation

Matrix Technologies Corp.

Southern New Hampshire Medical Center

St. Joseph Hospital

Polly Crisman, Polly Graphics for Logo Graphic

Beth Kimmey, Net for Web Page Design

Angela Lucido, for Millennium Logo Design and Program Design

Frank Mooney & Donald Pickering, for Historical Research on the Calendar

Henry McElroy, for printing the Calendar.

Peter LaFlamme, for organizing the Battle of the Bands

Bob Babb, Granite State Symphony, for organizing the concert

Marilyn Solomon, for all the publicity she gave us

Bud Dunnell, making the stands for our signs

Norm Bourbeau, Stabile Companies for allowing us to use their storefront to sell our merchandise on November 27th.

Pauline Lucier, for working the concession at the Pride Games

Golden Halo, for all their help on November 27^{th.}

For helping us to sell Millennium items, thanks to

Attitude's, Dick Avard's Haberdashery, Absolutely, NH, Amherst Street School, Bicentennial School, Ledge Street School, Senior Center, Nashua Police Department, Scontsas Jewelry and Fine Home Décor, and the City Clerk's Office

We would also like to thank the people of Nashua who participated in the festivities, making this event a success. Because you were there, you made it all worthwhile.

Respectfully submitted,

Patricia E. Lucier, Deputy City Clerk

"Government is a trust, and the officers of the government are trustees; and both the trust and the trustees are created for the benefit of the people."

> Henry Clay (1777 – 1852) In a speech at Ashland, KY, March, 1829

This 1999-2000 Municipal Government Report for the City of Nashua has been compiled through the efforts of your local city officials, to serve as a permanent record of the past year. Many hours of work went into its preparation, and for this we thank our very dedicated city employees, for without them, there would be no report.

During this past year we celebrated the *close* of the 20th Century. We thought our citizens might like a glimpse at what Nashua's City Government was like at the *beginning* of the 20th Century. Therefore, in this – the 147th Municipal Government Report – we have included selections from Nashua's 1899 and 1900 Annual Reports. We hope that you will find it interesting and informative.

We welcome your questions and comments regarding any of the information contained in this report. Feel free to call us at 589-3010.

Paul R. Bergeron City Clerk

SEAL OF NASHUA

The seal of the City of Nashua shall consist of a circular disk, upon the outer edge of which shall be inserted the words "TOWNSHIP OF DUNSTABLE, 1673," and upon the bottom of the disc the words "CITY OF NASHUA, 1853." In the foreground shall be an anvil and hammer, a plough, a bale of goods, a regulator and a horn of plenty.

Across the center of the disc shall be represented a bridge and train of railroad cars; in the background shall be a cotton mill and iron foundry. In the upper center shall be two clasped hands. The whole to be enclosed in a laurel wreath.

INTERPRETATION



Laurel - symbolized victory
The conquest of the wilderness
Dunstable became a plantation in 1673
Nashua was incorporated as a city in 1853
The clasped hands, symbolize the union of
Nashua and Nashville

The articles in the foreground symbolize the chief occupations and leading industries of Nashua.

STATISTICS OF NASHUA

October 26, 1673: The General Assembly of Massachusetts granted a Charter to

the Township of Dunstable

April 4, 1746: The Province of New Hampshire granted a Charter to the

Township of Dunstable (in New Hampshire)

December 15, 1836: Name of Dunstable changed to Nashua

January 23, 1842: Nashua divided:

Nashville: North Side of River

Nashua: South Side of River

1843: Town Hall completed

June 28, 1853: Nashville united with Nashua and received City Charter

Area of City

Length of Streets and Roads

32 square miles

400 miles

Lane Miles 1,000 miles
Number of Streets 1,600

Sewers 300 miles

- GENERAL INFORMATION -

1859		First graduating class at Nashua High School.
1885	April 14:	Nashua Horse Railway started.
1886	Fall:	Electric Lights installed in stores only.
1887		First Electric Street Railway Service Electrified.
1895	Aug. 13:	Street Railway Service Electrified.
1910		City Farm sold, became Nashua Country Club.
1913	Sept. 3:	Nashua White Way Installed.
1917		Spring Street School destroyed by fire.
1919		Dedication of new High School on Spring Street.
1920		Playground opened on South Common.
1922		Daniel Webster Highway opened.
1924		Main Street widened from West Pearl to Hollis Street.
1924		Nashua Main Street Bridge destroyed by fire.
1925		New Main Street Bridge built.
1928		Nashua celebrated 75th Anniversary as a City.

Crown Hill fire.

May 4:

1932		Nashua Street Railway Service discontinued.
1934	July 19:	Police Radio installed.
1936	March 19:	Flood.
1937		Holman Stadium dedicated.
1937	Nov. 19:	Teletype System installed.
1938	Sept. 20:	Hurricane and Flood.
1944	April 11:	Main Street widened from Main Street Bridge to the Southerly line of Montcalm Building.
1945		Airport dedicated at Boire Field.
1946		Parking meters installed.
1946		Federal Public Housing for Veterans of World War II (80 units).
1947		Merrimack River flood control project completed.
1949		Dike-Pump House.
1949		South of Lake Street Pump House.
1950		Main Street widened on Westerly side, from West Hollis Street to Mulberry Street.
1953		Nashua Centennial Celebration.
1954	Aug. 31:	Hurricane "Carol".
1954	Sept. 11:	Hurricane "Edna".
1954	Nov. 12:	"Red Wing Express" (Montreal to Boston), wrecked at Bridge Street Crossing, near Union Street - one killed, twenty-one injured.
1956	March 16/19:	"Twin Blizzards".
1956	April 8:	"Blizzard" (one death).
1956	April 10:	Fire Alarm Whistle silenced.
1957	Feb. 4:	N.H. National Guard Armory destroyed by fire.
1958	Jan. 7:	Twenty-one inch blizzard (one death).
1958	Jan. 16:	Sixteen-inch blizzard.
1958	January:	Widening of Main Street bottleneck started (West Side).
1959		Widening of Main street Bridge Southerly, completed.
1959	March 8:	Dedication of New National Guard Armory.
1960	Sept. 1:	Chandler Library opened; formally dedicated on October 10 th .
1961	Jan. 30:	Twenty-five inch blizzard (one death).
1962		Vagge Village, 50 unit Housing for Elderly.
1963		Federal Aviation Agency (Boston Center) opened.
1963		New Post Office completed.
1964	Nov. 16:	New lights installed in business district.
1965		Memorial Monument to President Kennedy installed in front of City Hall.
1965	Oct. 26:	Lyons Field dedicated (Marshall Street).

1965	Nov. 9:	Gardner Field dedicated (Bowers Street).
1966		Federally Subsidized Housing, Ledge Street, 30 units.
1966	Feb. 1:	Ward boundaries changed.
1967	June 17:	St. Joseph Hospital dedicated.
1967	June 30:	B&M ends passenger train service to Nashua.
1968	March 13:	Gift of \$800,000 by Eliot Carter for new library.
1968	June 9:	Unveiling and dedication of Nashua Firemen's Relief Association Monument on Stark Square.
1969		Veteran's Memorial Field dedicated.
1969	Nov. 25:	Second gift of \$300,000 by Eliot Carter for new Library.
1970		Old Post Office demolished.
1970	Sept. 15:	Veterans Memorial Bridge dedicated (cost \$1.6 million).
1970	Sept. 15:	Taylor Falls Bridge closed.
1971	June 28:	Hunt Memorial Building listed in National Register of Historic Places.
1971	Sept. 26:	Nashua Public Library dedicated.
1971		New Communications Center, Nashua Police Department (cost \$87,000).
1971	Nov. 2:	Voting machine used for first time in Municipal Election.
1972		Ward boundaries changed.
1972	May 21:	Florence Speare Memorial Building dedicated.
1972	Aug. 8:	One-way traffic plan adopted.
1973	July 19:	Sagamore Point Bridge opened.
1973	July 20:	Hunt Building rededicated Hunt Memorial Building.
1973	Sept. 19:	Roussel Memorial Field dedicated.
1974	December:	New bridge opened to traffic (replacement for Taylor Falls Bridge).
1975		Nashua N.H. Foundation permanently displays historic Mill Bell.
1975	July 4:	Laying of Cornerstone - New High School.
1976	July 13:	Dedication of Bicentennial Monument to Revolutionary War Soldiers in Bicentennial Park.
1977		City receives one million dollar grant from EDA to build new Police Station, Public
		Works Garage, Court House and Parking Garage.
1977	Sept. 7:	Dedication of Richard Belanger Gymnasium (Nashua High School Gym).
1977	Oct. 2:	Dedication of Library Media Center at Bicentennial Elementary School to Assistant Superintendent Emma Nicol.
1977	November:	Main Street Amenities (first phase).
1978	Feb. 7:	Record 27-inch snowfall paralyzes city. Provident Carterla visit to Nachua for Town Meeting with area High School students.
1978	Feb. 18:	President Carter's visit to Nashua for Town Meeting with area High School students. President Carter presented Key to the City in box specially made in Santa Rosa with inscription carved by laser beam.

Municipal	Government	Report
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1978	July:	Second phase of Main Street Amenities Program.
1978	August:	Statue of Major General John G. Foster relocated.
1978	Oct. 25:	1903 Time Capsule at Foster Square opened for the first time in 75 years, and a new capsule sealed and placed next to the relocated statue of Major General John Gray Foster.
1978	Nov. 24:	Municipal Parking Garage opened to the public.
1979	March 5:	Nashua District Courthouse and Municipal Parking Garage dedicated.
1979	Мау:	Mine Falls Park Project recipient of 1979 N.H. Outstanding Civil Engineering Achievement Award: pedestrian bridge selected by the American Society of Civil Engineers for an Award of Merit by the American Institute of Steel Construction.
1979	May 18:	Police Station and BPW Garage dedicated.
1979	Sept. 30:	Amherst Street School Gym dedicated to Tony Marandos.
1980	Jan. 28:	Passenger rail service between N.H. and Boston begun.
1980	April 17:	Abbott-Spalding House listed in National Register of Historic Places.
1980		North Little League ball field near Amherst Street School named for the late Robert H. Murray, Sr., former major league baseball star.
1980	Aug. 20:	Demolition of Arlington Street School started; demolition completed September 17,1980.
1980	August:	Dedicated Xavier House, 34 unit Housing for the Elderly.
1980	October:	Nashua Jewish Community marks 20th anniversary of opening of Raymond Street Temple.
1981	May 3:	Dr. Norman Crisp School dedicated (Arlington Street).
1981	May 22:	Arel Manor Dedicated, Housing for Elderly with 110 units.
1981	June:	Temple Street School and James B. Crowley School closed.
1981	July 30:	Laton House celebrates 100th Anniversary.
1981		Indian Head National Bank marks 130th Anniversary.
1981		Main Street United Methodist Church celebrates sesquicentennial Anniversary.
1981	Sept.:	Demolition of Public Works Garage on East Hollis Street begun.
1982		Nashua Telegraph celebrates its sesquicentennial.
1982		Goodwill Building, corner Main and E. Pearl Streets, renovated; Now known as City Plaza.
1982		Paper Box Co. Building, corner E. Hollis and Dearborn Streets; renovated for Matthew Thornton Health Clinic.

1983	Dec. 20:	A three-year lease was signed bringing the Double AA Baseball League to Nashua, permitting the Holyoke Millers to become the Nashua Angels for the 1983 Eastern League Season.
1983		Senior Center, 70 Temple Street, dedicated.
1983		Youth benefactor Lawrence C. Elliott's statue dedicated at City Plaza, Main Street.
1983	April 7:	Rededication of the newly renovated Nashua City Hall.
1983	April 7:	Dedication of the Freedom Shrine by the Exchange Club of Nashua to the City of Nashua
1983	Nov. 4:	Temple Street Manor, former Temple Street Elementary School, now 43 units of Housing for the Elderly, dedicated.
1984		Nashua Pirates replaced the Nashua Angels in becoming the Double AA Baseball team in the Eastern League.
1984	April:	Street light conversion begun.
1984	July 15:	Hellenic Circle dedicated (junction Walnut, Chestnut, and Central Streets).
1984	Sept. 15:	City Bus, Nashua's new transit system, began operations.
1984	Sept. 25:	Alan Soifert Playground at Mine Falls Park dedicated.
1985	July 20:	Dedication of maintenance and office building at Nashua Municipal Airport to Airport Manager Kenneth Howe.
1985	Sept. 25:	Hurricane "Gloria".
1985	Sept. 26:	Dedication of the Roby Park, Spit Brook Road.
1985	Nov. 29:	Elm Street Garage dedication.
1985	Dec. 1:	Elm Street Garage officially opened.
1985	Dec. 11:	Power began flowing from the new Mines Falls Hydro-Electric Plant.
1986	July:	Nashua, the only city or town in New Hampshire to computerize the Vehicle Registration process.
1986	July:	The Pheasant Lane Mall opened (150 stores).
1986	July 12:	J.F. Kennedy statue returned to its original location in front of City Hall.
1986	Aug. 21:	Dedication of the Park Recreation Building on 100 Concord Street, Nashua, NH.
1986	September:	Rededication of Deschenes Oval, Railroad Square.
1986	Sept. 28:	Dedication of Playing Fields at Mine Falls Park to Marine Sgt. Allen H. Soifert.
1986	November:	Rededication of Elm Street Junior High School Auditorium.
1987	Jan.18:	Nashua Center for the Arts officially transferred to local developer John Stabile.
1987	February:	New transit fleet for the City Bus Company arrives.
1987	March:	Conveyance of the former James B. Crowley School to the Nashua Adult Learning Center, Inc.
1987	March:	Arts & Science Center changes its name to the Nashua Center for the Arts.
1987	April:	Lights installed at soccer and softball fields at Mine Falls Park.

1987	April 1:	Residence Tax repealed.
1987	April 26:	John P. Howe and Sally Howe Bixby gave a Gift of Land on Broad Street to be known as the "Howe Wildlife Sanctuary".
1987	May:	Ground breaking ceremonies for the new Junior High School on Henri Burque Highway.
1987	July 19:	Money Magazine designated Nashua and its surrounding communities as the most livable area in the United States. Nashua #1 City.
1987	Sept. 8:	Sister City relationship established with An Sung, South Korea.
1987	Sept. 17:	200th Anniversary of the United States Constitution.
1987	Sept. 17:	Dedication of Veterans Memorial at Woodlawn Cemetery.
1987	Sept. 17:	Dedication of Constitution Plaza and Constitution Garden at Main and Spring Streets.
1987	Sept. 19:	Planting and dedication of Constitutional Tree at Greeley Park by the Girl and Boy Scouts of Nashua.
1987	Oct. 27:	Ground breaking for Secondary Sewerage Treatment Plant sewerage facility.
1987	Oct. 28:	Dedication and official opening of the play lot at Roby Park.
1987	Oct. 29:	Unveiling of painting by Nashua Artist James Aponovich in City Hall rotunda.
1988	July 7:	Delegates from An Sun County, South Korea, Sister City to Nashua, visited Nashua.
1988	Sept. 18:	Pennichuck Junior High School dedicated (208 Manchester Street).
1988	Oct. 26:	Unveiling of 2nd painting by Nashua artist John Aponovich in the City Hall rotunda.
1988	Oct. 26:	Volunteer Recycling Program started in the City of Nashua.
1988	Dec. 28:	Relocation of the Central Bus Transfer Station to the area between City Hall and Garden Street.
1989	Jan. 15:	Clocktower Place opened.
1989	January:	Demolition of Spring Street Junior High School completed. Work begun on the new Superior Court on Spring Street location.
1989	June:	Renovation of City Hall Annex, 2nd Floor, completed.
1989	July 1:	Korean War Veteran Memorial
1989	July 30:	Rededication of Fields Grove Park
1990	April 22:	20th Anniversary Earth Day Celebration.
1990	June 12:	Board of Aldermen authorized the sale of the Nashua District Court House to the State of New Hampshire.
1990	Nov. 27:	Designated Martin Luther King Jr.'s Birthday as a Municipal Holiday to be observed on the third Monday in January each year.
1990	Dec. 1:	The Nashua City Bus Contract was awarded to the Greater Nashua Transportation Services, Inc.

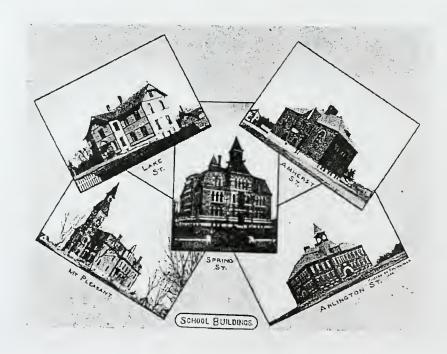
1991	Jan. 15:	Wetlands Legislation approved by Nashua Voters in Special Referendum Election.
1991	June 12:	Mt. Auburn Associates prepared a strategic plan for the future for the City of Nashua and the Greater Nashua Chamber of Commerce.
1991	November:	City Vehicle Registration Office began issuing license plate decals for State of New Hampshire.
1992	Jan. 31:	City Clerk's Office relocated to Elm Street side of City Hall.
1992	Feb. 18:	New Ward Boundaries were established.
1992	May 13:	Amherst Street School celebrated its 100th Anniversary.
1992	November:	City of Nashua Received "1st Place" award for excellence in Annual Reports by the New Hampshire Municipal Association.
1993	Jan. 12:	Created Hunt Memorial Building Restoration Fund.
1993	January:	Regional Roundtable established.
1993		SARA Title III Regional Meeting and Conference with EPA.
1993	Nov. 2:	Budget Control Charter Amendment and Approval of Salaries and Collective Bargaining Agreements of the Nashua School District approved by Nashua voters by Referendum Question.
1994	April 26:	Dedication of Libby Field (lower field at Lincoln Park) in recognition of Linda Libby.
1994	May 10:	Dedication of Matt Dube Field (Baseball Field at St. Andrew's Playground) in recognition of his courage, hope and inspiration.
1994	June 1:	Nashua Memorial Hospital changed its name to Southern New Hampshire Regional Medical Center.
1994	Aug. 15:	100th Anniversary Celebration - Amherst Street Fire Station.
1995	March:	American Stage Festival leased Center for The Arts Building at 14 Court Street.
1000		Olympic Torch Celebration
1996	June 14:	Olympic Total Celebration
	June 14: April 8:	Named two city entrances into Holman Stadium in recognition of the 50th Anniversary of the Nashua Dodgers Baseball Team's Celebrated Players Roy Campanella and Don Newcombe
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From the 1900 Municipal Report...

Condensed Statistics.

TAKEN FROM THE REGISTERS FOR THE SCHOOL YEAR ENDING JUNE 15, 1900.

chool y	/ear					36 weeks
						-
			٥		,	
mmar	grades,					7 days
mary g	grades, .					8 days
o have	e had norma	ıl or co	llege	traini	ng,	57
visits o	of superinte	ndent,			•	750
**	committe	é, -				260
4.6	parents a	nd oth	ers,			3514
nber ir	any class,					79
school	buildings,					19
						77
		uno	ccupi	ed,		5
classes	containing					64
+ 4	4.6		-			7
£ +	t i	mixe	d grad	les,		6
	ammar guo have visits con ber in school ber of classes	a account of weat ammar grades, mary grades, to have had normal visits of superinte committe parents a nber in any class, school buildings, ber of school root classes containing	a account of weather, vi	a account of weather, visiting ammar grades,	a account of weather, visiting school ammar grades,	committee,







FOR THE YEARS 1899 AND 1900.



MAYOR AND BOARD OF ALDERMEN 2000-2001

First row, left to right:

Alderman-at-large Frederick Britton; Alderman-at-Large Steven A. Bolton, Vice President; Alderman-at-large Katherine E. Hersh, President; Alderman-at-large James R. Tollner; Alderman-at-large Suzan L.R. Franks; Alderman-at-large David Rootovich.

Second row, left to right:

Ward Five Alderman Brian S. McCarthy; Ward Seven Alderman Lori Cardin; Mayor Bernard A. Streeter; Ward One Alderman Kevin McAfee; Ward Four Alderman Marc W. Plamondon; Ward Three Alderman Kevin E. Gage; Ward Two Alderman Stephen J. Densberger.

Third row, left to right:

Ward Eight Alderman Stephen C. Liamos; City Clerk Paul R. Bergeron; Ward Nine Alderman Scott A. Cote; Chief Financial Officer Paul A. Martel; Ward Six Alderman Robert A. Dion.

MAYORS OF NASHUA

1. Joseph Baldwin	1853-1854	44. Claude E. Nich
2. Freeman S. Rogers	1855-1856	45. Lester H. Burn
3. Thomas W. Gillis	1857	46. Mario J. Vagge
4. Albin Beard	1858-1859	47. Dennis J. Sulli
5. Aaron W. Sawyer	1860	48. Donald C. Dav
6. George Bowers	1861	49. Maurice L. Are
7. Hiram T. Morrill	1862-1863	50. Thomas J. Leo
8. Edward Spalding	1864	51. James W. Done
9. Virgil C. Gilman	1865	52. Rob Wagner
10. Gilman Scripture	1866-1867	53. Donald C. Dav
11. George Bowers	1868	54. Bernard A. Str
12. Jotham D. Otterson	1869-1870	
13. Dana Sargent	1871	
14. Seth D. Chandler	1872	
15. Frank A. McKean	1873-1874	
16. George H. Whitney	1875	
17. Charles Williams	1876-1877	•
18. William H. Cook	1878	
19. Charles Holman	1879-1880	
20. Benjamin Fletcher,Jr	1881-1882	
21. Alfred M. Norton	1883-1884	
22. John A. Spalding	1885	
23. James H. Tolles	1886-1888	
24. Charles H. Burke	1889-1890	
25. William H. Beasom	1891-1892	
26. Williams Hall	1893	
27. Thomas Sands	1894	
28. Joseph W. Howard	1895-1896	
29. Jason E. Tolles	1897-1900	
30. Milton A. Taylor	1901-1902	
31. Jeremiah J. Doyle	1903-1904	
32. Andros B. Jones	1905-1906	
33. Albert Shedd	1907-1910	
34. William H. Barry	1911-1914	
35. James B. Crowley	1915-1919	
36. Henri A. Burque	1920-1923	
37. Eaton D. Sargent	1924-1927	
38. William F. Sullivan	1928-1933	
39. Alvin A. Lucier	1934-1937	
40. Frank A. McMaster	1938-1939	
41. Eugene A. Lemay	1939-1945	
42. Oswald S. Maynard	1946-1949	
43. Hugh Gregg	1950	

hols 1951 nham 1952-1957 1958-1965 1966-1977 ivan vidson 1977 1977-1984 rel onard 1984 nchess 1984-1991 1992-1995 vidson 1996-1999 2000reeter



THE INAUGURAL ADDRESS OF MAYOR BERNARD A. STREETER

JANUARY 9, 2000

"A house divided against itself cannot stand." The great Abraham Lincoln spoke these words many years ago when he was expressing the need for unity in our nation's most critical period. In the last few years Nashua has been a city divided against itself. Critical issues have become rallying points between the so-called "insiders" versus the so-called "outsiders." Issues such as education, Holman Stadium, the Nashua Pride, the environment, watershed property, the spending cap, ethnic and minority concerns, housing, the placement of halfway houses in our neighborhoods, the perception of unbridled development, etc. have divided our city. My mission is to bring together these groups by listening and communicating. The diverse groups in our city may not always agree with me but they will be treated courteously and, I might add, the Mayor and the rest of city government expects to be treated likewise.

We can and will disagree but we can and must do it with courtesy. I ran for Mayor to open the doors of government to all the people it represents. I believe that with cooperation and communication on both sides we can come together on these issues and move our city forward.

Let today be the first day we join together as one family in the new millennium. I come here this afternoon to speak to those who have felt left out or ignored by their government. I come to speak to those who have disagreed on issues to the point of impasse. I come here this afternoon to ask you to join our family. Our tent is wide, our family is large and while family members may disagree at times, they should never engage in open warfare.

I sincerely hope you will share my vision for our future: An open government committed to listening to its constituents. A government where everyone has a voice; and a government committed to excellence in our schools and neighborhoods. I mention neighborhoods

because that is what Nashua is to me: a community of neighborhoods, a place where we want to raise our children and grandchildren and grow old.

My vision for Nashua for the next four years is clear. We should not become some suburb north of Boston. We need to retain the character and strong sense of community that has made me proud to call this city my home.

The next four years holds many challenges for our city and state. Challenges such as budgets, taxes, education, the environment, ethnic awareness, the need for a performing arts center and additional athletic fields, to mention just a few.

These challenges alone will have a great impact on our future and we must face them together by embracing our differences and uniting in a common goal to move Nashua forward.

I hope we can unite as one family dedicated to a common purpose to make our home and our vision of the city shine even brighter.

The December 7th run-off election was not a political victory nor is today's inauguration a personal celebration. The election signified we need a renewal of the core values which have protected and guided this great city of ours since its chartering in 1853...confidence in ourselves and our family, spirit of community, and faith in God.

Today, we gather to celebrate the return to these values, the return to a day when all doors are open, a day when our city's young people have a place to play and, most importantly, a day when we are united in our strength and faith.

Today, my fellow Nashuans, the City of Nashua is returned to you.

In speaking of these values which have influenced and inspired me, I am reminded of how I came to Nashua – and why I stayed. As a young couple, Jan and I were searching for a place to begin our life together. While I was charged with the task of finding a home, Jan had final veto power. I can assure you that she exercised her veto several times in other communities, but not Nashua. Luckily for me she liked Nashua. We moved in and knew almost instantly that we were here to stay. We knew we wanted to raise our children here in the Gate City. Why? Because in addition to the schools, the parks, the hospitals and the highways it was the *people* who made us feel welcome and warm. That was 37 years ago.

In those 37 years, we raised three great children – Shannon, Christopher and Stephanie. We watched them grow and prosper. And we bid them farewell, as they left home to begin their own lives.

Shannon and Dick and Stephanie and Tom were married here in Nashua while Chris and Stephanie G. were married at St. Anselm's College in nearby Goffstown. Fortunately for Jan and I – all of them have chosen to live and raise their children – our grandchildren – here in the Greater Nashua area. They did this not because Jan and I live here, but because they bore witness to the love, encouragement, support and power of a community they care deeply about.

When I look at the smiling faces of our grandchildren, Spencer, Cameron and Abigail, I see eyes wide with wonder and anticipation. Like most grandparents – and parents – I want more for them. I want to leave them a better place, with greater opportunity and less obstacles. And whether as a parent, grandparent or neighbor, you as a community should not only want more for all our children – but also demand more for them. They are our future.

It is our responsibility as a community to make the City of Nashua a better place in which to live. It is not solely the responsibility of the parent, the schoolteacher, the team coach, the politician or the neighbor next door. It is the responsibility of each and every citizen. In this regard I am reminded of a book written by my friend John Sias entitled <u>Dear Son</u>, <u>There are No Free Lunches</u>. One of John's pieces of advice to his son is this: "Unless you try, you will always wonder if you could have done it." While there is much to be done, through hard work, solid ethics, strong families, close-knit neighborhoods, faith in each other and our abilities to shape our own future, we can give the children that world in which we all dream.

And let us begin with education. Nowhere has community partnership been more important than in the education of our city's young people. We educate our children to progress into higher education in pursuit of advanced studies and careers. We educate our children to prepare them for the challenges presented in daily lives.

However, we are faced with our own challenges when even one child drops out of high school; when our students, teachers and administrators live in fear of their safety; when our school buildings and equipment are inadequate; and when our teacher performance, curriculum and standards are inconsistent.

And yet, we cannot look towards our children or their teachers for an explanation. We must look within ourselves and ask, "Have we supplied our children, and their educators, with the necessary resources to provide the finest education available?" I'll let you answer that one.

- If we are to increase incentives and opportunities to our children, we must look to our local resources – businesses and colleges – to form public/private partnerships.
- If we are to demand higher standards of our teachers, we must commit ourselves to providing better salaries for better teachers.

If we are to provide adequate buildings and equipment to our schools, we must also
provide proper financing plans – and we must do it without jeopardizing our seniors,
many of whom are living on fixed incomes, who have already paid to educate their
children.

Seniors have always been a vital segment of the fabric of our community. In many ways, they are our greatest gift to our children and our community. For they have witnessed some of the most amazing discoveries, endured the pains of adversity, and rejoiced in the successes of society's greatest endeavors. They have learned from all of it but most importantly, they have loved. They have loved their children and their neighbors.

And in doing so, they have taught life's greatest lessons. Let us not thank them by plaguing them with issues of high housing costs, tax burdens and transportation concerns. Rather, let us respect them for their strength, cherish them for their endurance and ask them to actively share their wisdom and experience with us. Let us do it by giving them the respect and representation they deserve. Please join me in supporting the implementation of a Senior Advisory Committee to be comprised of representatives from the Nashua Senior Activity Center, senior housing complexes, and area non-profit organizations dealing with issues affecting seniors. May their voices never fall upon deaf ears.

Let us also hear the voices of our city not only in the corridors of City Hall or our senior housing complexes but also across the many playing fields in our city including Holman Stadium, Mine's Falls, Lincoln Park and the others.

Children laughing and parents cheering, there is no sweeter sound! Long hailed as great teachers of desire, dedication and determination, sports and recreation serve as reminders to us all about what life should indeed be. Just as a winning goal or a touchdown or a double play, for that matter, is the result of the cooperation of teamwork, so too must the integration of our athletic leagues, our Parks and Recreation Department's fields, and Nashua Pride baseball. We are a city of 85,000 – there is not only room, but also spirit, for all. By coming together in an open and united decision-making process, we can ensure

- That every sports organization will have a venue to solve their respective concerns,
- That our current high school and the upcoming second high school may have a first class rectangular field, compliant with the NHIAA which will be made available for football, soccer, lacrosse and field hockey,
- Those additional fields may be added to the Southwest quadrant and if environmentally sound, at the Beazer property.
- That we may work closely and openly with the Pride to help them grow and prosper in Nashua while continuing to accommodate the needs of our youth sports.

Please work with me, and show your spirit, by joining the team in working towards these goals and let us rejoice in the cheering of grandparents, friends and neighbors as our children experience organized athletics. Because as long as we all work together, for the betterment of our youth, we will never fail.

In providing opportunity to our children today, let us not burden them tomorrow with high taxes and debt. In taking my oath today, I give to you my experience in the public and private sectors to help explore new and innovative means of lowering taxes for individuals, families and businesses. I will ask some of you to give me a thorough analysis of city government from a program and funding perspective by joining a newly formed Citizens Task Force.

As representatives of your neighborhoods, ethnic and civic groups, local businesses, elected officials and union members, I want you to help this administration plan for the future with realistic goals and objectives. And we will do it in complete compliance with all city ordinances.

While these challenges, and more, abound, I stand before you to say: "I believe." I believe we can overcome any obstacle.

I believe we can prosper.

I believe we as a city government can continue to serve as an inspiration to all who look to us for guidance.

But most of all, I believe in you and your elected officials' abilities to govern. I ask you to rally your spirit, renew your faith, and show me your strength...unite as one – and most of all, believe in the power of community.

As we venture together into the 21st Century, do not follow me. Walk beside me as we embrace our future.

In closing, let me thank you for entrusting me to help lead our community for the next four years. When you look at City Hall know it is not a cold, impersonal building but a place where your friends and neighbors work. The door to the Mayor's Office will always be open and I will never forget that I work for you, the great people of the City of Nashua.

If you believe in our visions stand up now and let your voices be heard by joining with State Representative Grif Dalianis, the Elm Street Beat, and me as we sing a song written by Irving Berlin and made famous by Kate Smith..."God Bless America."

Thank you, and God bless you and the great City of Nashua.

THE COMMON COUNCIL AND BOARD OF ALDERMEN

Under the City's first Charter of 1853, the Mayor and Aldermen sat as one board, with the Mayor presiding. Though the Mayor exercised "general supervision" over the affairs of the new city, the executive powers of Nashua rested with the full Board which possessed all the powers that town Selectmen had under state law, except as otherwise provided by the Charter.

The Common Council had the "power to make all such salutary and needful by-laws...and make, establish, publish, alter, modify, amend or repeal ordinances, rules, regulations and by-laws..." In addition, the Council oversaw city property and finances, had the power to construct drains and sewers, had all power and authority vested in boards of health, and provided for the appointment or election of city officials and fixed their compensation. The Board of Mayor and Aldermen did not have veto authority over the Council.

The 1853 Charter was significantly amended by the voters in December, 1914. Effective January 1, 1915, the Common Council was abolished and the Board of Aldermen became the legislative authority. The Mayor remained the chief executive officer, but he was now granted veto power over the Board's actions. The Mayor retained the right to introduce legislation, but he would no longer preside over the Board's meetings. Beginning in 1915, the Board of Aldermen elected a President for that purpose.

The final meeting of the Common Council was held on December 15, 1914. During that session, the council did "meet the Board of Mayor and Aldermen in Joint Convention to canvass the vote of the election on December 8th." Although the Council adjourned until December 22nd, there is no record of the Council meeting on that date.

Historical Notes: The 1915 Charter granted limited voting rights to women who were now permitted to vote only "for the choice of a board of education of said city": "The board of inspectors of checklists of said city shall prepare, post up, revise and correct an alphabetical list of the females who are legal voters in each ward of said city qualified under this act to vote for a board of education of said city, in the manner selectmen of towns are required to do in the case of males who are legal voters in towns...and they shall deliver an attested copy of the lists of such female voters, so prepared and corrected, to the clerks of the respective wards...and the said ward clerks shall use the list of such female voters, prepared and corrected as aforesaid in the case of females voting for said board of education. In all other particulars of information required in the case of male voters in said city as to checklists, the same shall be followed as to said checklists of females."

The provision that "Any holder of an office elected at large may be recalled and removed therefrom by the qualified voters of the city..." was first introduced as part of the 1915 Charter. Today, Nashua is the only New Hampshire community that still has a recall provision in its Charter.

PRESIDENTS, BOARD OF COMMON COUNCIL

1853 1854 1855 1856 1857 1858 1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871 1872 1873 1874 1875 1876 1877	Aaron F. Stevens Edward Spalding David A.G. Warner Samuel C. Crombie Ivory Harmon George L. White Josiah M. Fletcher Josiah M. Fletcher Jonathan Parkhurst Jacob D. March Theodore H. Wood Henry Holt John G. Kimball John G. Kimball Charles D. Copp William B. Buell Benjamin Fletcher Jr. Eugene F. Whitney Edwin W. Johnson Thomas H. Pinkham Loring Farnsworth Timothy B. Crowley Edgar B. Burke James H. Dunlap Alfred Chase	1882 1883 1884 1885 1886 1887 1888 1889 1890 1891 1892 1893 1894 1895 – 1896 1897 – 1898 1899 – 1900 1901 – 1902 1903 – 1904 1905 – 1906 1907 – 1908 1909 – 1910 1911 – 1912 1913 1913 – 1914	Isaac C. Johnson Isaac C. Johnson Charles E. Cummings Charles R. McQuesten Fred C. Anderson Charles T. Lund Albert H. Bailey Henry P. Whitney* Frank P. Rideout Fletcher W. Burnham Lester F. Thurber Frank L. Kimball William D. Swart William D. Swart Edward H. Wason Charles O. Murray Warren H. Prichard Warren H. Prichard Moses L. Truel James H. Connor Harry A. Gregg John F. Shea Frederick A. Collins** Charles M. Shenton**
1877 1878 1879 1880 1881	Alfred Chase Joseph W. Wallace James A. Merrill Charles W. Stevens Guy W. Latham	 * elected on 33rd ba ** resigned November ** elected November 	per 4, 1913

PRESIDENTS, BOARD OF ALDERMEN

1915-1919	George H. Alley	1956-1957	Francis LaFlamme
1920-1921	Fred E. Taggart	1958-1959	Wilfred Pelletier
1922-1925	Edwin Morey	1960-1961	Thomas J. Leonard Jr.
1926-1927	Wilbert Blanchard	1962-1963	Henry J. Fortin
1928-1929	Henry A. Lagasse	1964-1967	Francis LaFlamme
1930-1931	Walter E. Grant	1968-1971	Maurice L. Arel
1932-1933	Charles H. Parker	1972-1975	Donald L. Ethier
1934-1935	Walter E. Grant	1976-1977	Alice L. Dube
1936-1937	Joseph A.Therriault	1978-1979	Donald L. Ethier
1938-1939	Eugene H. Lemay*	1980-1981	Donald C. Davidson
1939	Joseph E. Houde**	1982-1985	Thomas B. Kelley
1940-1941	Edward R. Benoit	1986-1987	Carl Andrade
1942-1943	Walter B. Mason	1988-1991	Thomas B. Kelley
1944-1945	Edward R. Benoit	1992-1993	Philip J. Grandmaison
1946-1947	Lester H. Burnham	1994-1995	Joyce L. Arel
1948-1949	Henry J. Ouellette	1996-1997	Claire McGrath
1950-1953	Conrad H. Bellavance	1998-1999	David G. Fredette
1954-1955	Michael J. Dell Isola	2000-	Katherine E. Hersh

^{*} elected Mayor February 14, 1939 **elected February 14, 1939

A MESSAGE FROM THE PRESIDENT OF THE BOARD OF ALDERMEN



KATHERINE E. HERSH

The Board of Aldermen experienced many changes in 1999 beginning with the resignation of President David G. Fredette. Alderman Fredette was first elected in November of 1991 as Ward 6 alderman and served in that capacity through December of 1996 when he was elected alderman-at-large in the city-wide race. During his tenure as ward six alderman, Alderman Fredette concentrated on financial and budgetary issues and took great pride in strong constituent service. Alderman Fredette was elected as President of the Board of Aldermen for the 1998–1999 term. On August 10, 1999, President Fredette resigned his position as President of the Board to accept a position with the City of Nashua as the Business Manager for the Division of Public Works. At that time the Board unanimously elected Vice President Katherine E. Hersh as President and Alderman-at-Large Steven A. Bolton as Vice President to serve for the remaining months of the 1998-1999 term. The Board of Aldermen also elected Ward 1 Alderman James R. Tollner to fill the vacant at-large seat. After the November, 1999 election, Kevin McAfee was elected to fill the remaining two months of the Ward 1 seat.

The 1999 city election brought various changes to the Board of Aldermen although several of our new Aldermen are not new to city government. This past election saw several Aldermen depart from the Board. They were Alderman-at-Large Victor C. DuVarney, Alderman-at-Large George B. Pressly, Jr., Ward 4 Alderman Kevin J. Clemons, Sr., and Ward 8 Alderman Maureen L. Lemieux

As reported in The Telegraph on December 13, 1999, Alderman-at-Large Victory C. DuVarney had been active in the city nearly two generations, 27 years as a member of the fire department and 22 years as a city alderman, along with eight years as an on-call fire fighter. In November, the 71-year-old Nashua native's political career ended.

He served on the Board of Aldermen since 1978. Alderman DuVarney began working with the fire department at 23. Working for the public wasn't foreign to him. He had an uncle in the fire and police departments, and his grandfather was involved in city politics back in the 1800s. Some 27 years later, he retired from the department as its leader. He was fire chief for several years in the 1970s. The new communication center at the refurbished Lake Street Fire Station was dedicated in Alderman DuVarney's honor on December 12, 1999. The new center was dedicated to the chief for his long service to the citizens of Nashua.

Alderman Maureen Lane Lemieux served as Ward 8 alderman for six years. During her tenure Alderman Lemieux served as Chairman of the Budget Review Committee and the Human Affairs Committee. She was a member of the High School Building Committee and was always a strong advocate for ensuring educational excellence throughout the city's public schools.

Our new members are Ward 1 Alderman Kevin McAfee, Ward 3 Alderman Kevin E. Gage, Ward 4 Alderman Marc W. Plamondon, Ward 8 Alderman Stephen C. Liamos and Ward 9 Alderman Scott A. Cote. Alderman Scott A. Cote is a former member of the Nashua Board of Education serving in both 1997 and 1999. In addition, Alderman Marc Plamondon held the office of Alderman for Ward 4 in 1996 and 1997. The new Ward 1 Alderman Kevin McAfee served on the Zoning Board of Adjustment for several years. Although many Aldermen were newly elected this past year, their experience in city government is extensive.

Several continuing initiatives came to completion during 1999 as well as new ones that came forward. They are:

- Legislation concerning the funding of the Nashua Public Library computerization was introduced and passed during this fiscal year. As online content expands, libraries are being charged with managing user access to a new frontier of information that extends beyond the library's traditional area of control. Passage of this legislation is an important first step to bringing the public library into the 21st century.
- 2. The Board of Aldermen passed legislation authorizing the purchase of 22 acres on north side of West Hollis Street to be used for a rectangular sports field. The stadium will provide grandstand seating for approximately 2,500 spectators. It is anticipated that the Stadium will host football, soccer, lacrosse and field hockey events for well over 2,000 athletes from the Nashua High and Bishop Guertin High School teams, as well as many local Nashua youth athletic organizations. The stadium's playing field will meet all NHIAA standards and will enable some of our high school teams to host home games for the first time.
- 3. The Board of Aldermen authorized the City to apply to New Hampshire Department of Environmental Services for a \$8,000,000 low interest revolving loan fund for expenses related to the closure of a portion of the Four Hills Landfill. With the closure of the old landfill cells and the opening of the new landfill, Nashua will be a

community that has a most desirable asset. This asset will be a state of the art landfill that will service the city residents for over the next 20 years. Alderman McCarthy worked closely with city staff, citizens and outside agencies for a number of years as the city looked at alternative options to close the landfill and continues to be actively involved with landfill issues and its future course.

Respectfully submitted,

Katherine E. Hersh, President Nashua Board of Aldermen



ALDERMAN DuVARNEY AT THE DEDICATION OF THE NEW FIRE ALARM COMMUNICATIONS CENTER, 38 LAKE STREET

The new communication center at the refurbished Lake Street Fire Station was dedicated in Alderman DuVarney's honor on December 12, 1999. The new center was dedicated to the former chief and outgoing Alderman for his long service to the citizens of Nashua. Left to right: Ald. Vic DuVarney, John Rafferty, Jeremy Audette, Fern Bouley, Marc Brodeur, Marc Bouley, Robert Descoteau, Richard Turgeon, Kevin Corbit, John DuVarney

- MUNICIPAL GOVERNMENT — 2000-2001

MAYOR

Honorable Bernard A. Streeter Elected at the December 7, 1999 Mayoral Run-Off Election for a Four Year Term

PRESIDENT OF THE BOARD OF ALDERMEN

Alderman-at-Large Katherine E. Hersh Elected by the Board of Aldermen for a Two Year Term Expiring December 31, 2001

VICE PRESIDENT OF THE BOARD OF ALDERMEN

Alderman-at-Large Steven A. Bolton Elected by the Board of Aldermen for a Two Year Term Expiring December 31, 2001

ALDERMEN-AT-LARGE

Three members elected at the Municipal Election

James R. Tollner		1 Sequoia Circle
David Rootovich		5 Shelton Street
Frederick D. Britton		32 Walden Pond Drive
	Term Expires December 31, 2004	
Steven A. Bolton	·	4 Kyle Drive
Suzan L.R. Franks		42 Cathedral Circle
Katherine E. Hersh		28 Bicentennial Drive
	Term Expires December 31, 2001	

WARD ALDERMEN

Ward 1	Kevin McAfee	8 Stonybrook Road
Ward 2	Stephen J. Densberger	22 Nova Road
Ward 3	Kevin E. Gage	16 Granite Street
Ward 4	Marc W. Plamondon	78 Elm Street
Ward 5	Brian S. McCarthy	65 Musket Drive
Ward 6	Robert A. Dion	266 Pine Street
Ward 7	Lori Cardin	76 Marshall Street
Ward 8	Stephen Liamos	29 Spindlewick Drive
Ward 9	Scott A. Cote	39 Tenby Drive

CLERK OF THE BOARD: Paul R. Bergeron, City Clerk

Patricia E. Lucier, Deputy City Clerk

LEGISLATIVE ASSISTANT: Susan Lovering

Dawn MacMillan, Transcription Specialist

BOARD OF ALDERMEN STANDING COMMITTEES: 2000 - 2001

Budget Review Committee Britton (CH), Densberger (VC), Cardin, Bolton,

Gage, McCarthy, Liamos

Finance Committee Bolton (VC), Franks, Rootovich, Densberger,

Dion, Cote

Human Affairs Cardin (CH), Franks (VC), Tollner, McAfee,

Plamondon

<u>Infrastructure</u> Rootovich (CH), Plamondon (VC), Gage, Dion,

Liamos

Planning & Economic Development McCarthy (CH), Cote (VC), Plamondon, McAfee,

Gage

Personnel/Administrative Affairs Tollner (CH), Dion (VC), Rootovich, Britton,

Liamos

Joint Special School Bldg Bolton, Franks, Britton, Tollner, McAfee,

Densberger, McCarthy, Cardin, Cote

SPECIAL LIAISON COMMITTEE MEMBERSHIP

Board of Education.	Liamos, Gage (Alt)
Board of Health	Franks, Tollner (Alt)
Board of Public Works	Plamondon, Rootovich (Alt)
BPW Pension	Rootovich, Cardin (Alt)
Cable TV Advisory Bcard	Liamos, Franks (Alt)
Capital Equipment Reserve Fund	Bolton
Capital Improvements	Cote, McCarthy (Alt)
Center for Economic Development	McCarthy
Ethnic Awareness Committee	Britton
Housing Authority	McAfee, Cardin
Planning Board	
Library.	Hersh
IRA Harris Fund	Hersh
Hunt Legacy	Hersh

CITY ELECTION OFFICIALS

2000 - 2001

Moderators:

Ward 1	Linda Scott	12 Massasoit Road, 03063
Ward 2	V. Mary Hall	66 Manchester Street, 03060
Ward 3	Selma R. Pastor	24 Stark Street, 03060
Ward 4	Henry Labine	1 Perry Avenue, 03060
Ward 5	Dennis M. Drake	5 Grace Drive, 03062
Ward 6	Madeleine M. Rousseau	21 Wadleigh Street, 03060
Ward 7	Anne M. Sirois	57 Newbury Street, 03060
Ward 8	Harold Hellinger	5 Lansing Drive, 03062
Ward 9	Mark F. Avery	5 Westray Drive, 03062

Ward Clerks:

Ward 1	Mary Poston	14 Bible Way, 03063
Ward 2	William A. Marshall	15 Watson Street, 03060
Ward 3	Robert P. Blaisdell	32 Webster Street, 03060
Ward 4	Shirley Santerre	1 Clocktower Place, 03060
Ward 5	Jean E. Fortier	1070 West Hollis Street, 03062
Ward 6	Carol Marshall	5 Rice Street, 03060
Ward 7	Valerie Denault	48 Burke Street, 03060
Ward 8	Viola Taranto	5 Belgian Place, 03062
Ward 9	Ann A. Corbett	168 Searles Road, 03062

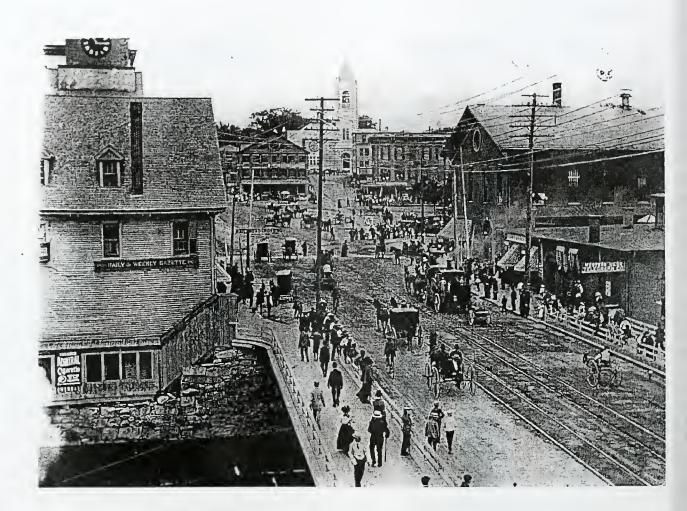
CITY ELECTION OFFICIALS

2000 - 2001

Selectmen:

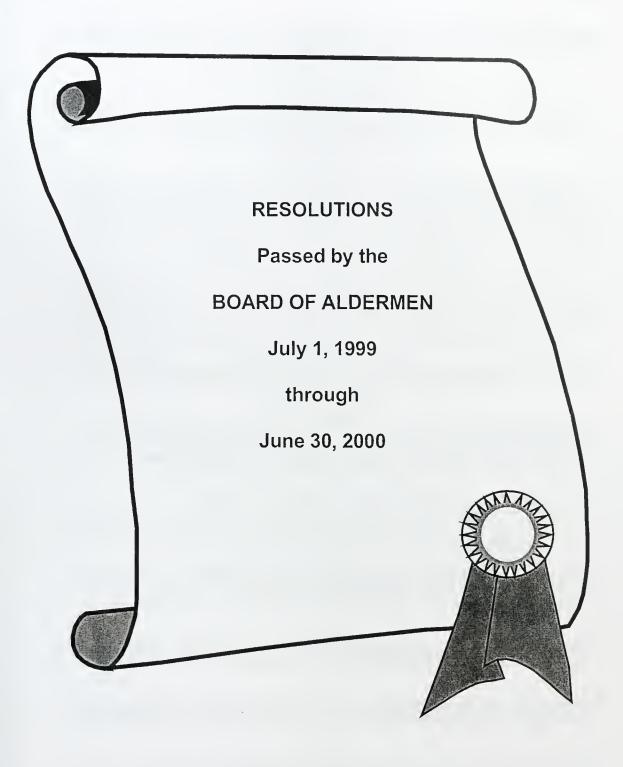
Ward 1	Paul G. Bergeron Patricia Chadwick Brooks Thompson	28 Brian Drive, 03063 43 Indian Rock Road, 03063 36 Lutheran Drive, 03063
Ward 2	Heather M. Blondin Kathleen Moran Marc Simoneau	76 Charlotte Street, 0306021 Danbury Road, 0306018 Watson Street, 03060
Ward 3	George A. Ferris A. David Pierce Shirley Sakey	59 Walden Pond Drive, 0306013 Manchester Street, 0306048 Walden Pond Drive, 03060
Ward 4	Roger Cote Beatrice Farland Clarence C. Krammes	2 Badger Street, 0306021 Grand Avenue, 030606 Mt. Vernon Street 03060
Ward 5	Vacant Patricia D. Allan Madeline Laflamme	107 Shore Drive 55 Buckmeadow Road, 03062
Ward 6	lda B. Lavoie Normand R. Lavoie Edgar G. LeBlanc	75 Linwood Street, 03060 75 Linwood Street, 03060 25 Wadleigh Street, 03060
Ward 7	June Caron M. Jo-Anne Petersen Lorraine M. Smart	24 Montgomery Avenue, 030604 Lynn Street57 Newbury Street, 03060
Ward 8	Hallock M. Boutwell Eric Schneider Al Cernota	9 Scott Avenue, 03062 19 Stanley Lane, 03062 129 Shelley Drive, 03062
Ward 9	Laurie Dobrowolski Michael Dobrowolski Barbara Spacek	126 Searles Road, 03062 126 Searles Road, 03062 3 Lamb Road, 03062 (P.O. Box 7010)

Items of interest from the past...



Main Street, looking north toward Railroad Square

This photo was taken shortly after the end of a parade celebrating the 50th anniversary of incorporation of the City of Nashua in 1903. Note the horse-drawn steam calliope in the center-right of the picture, the absence of automobiles, and that the Hunt Library had not yet been built. A poster-sized reprint of this photo is on display in the City Clerk's Office.



R-99-190

RELATIVE TO THE ADOPTION OF FISCAL YEAR 2000 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL FUND

The preceding Resolution was passed July 7, 1999
Approved July 7, 1999
Reconsidered July 19, 1999
Amended & Passed July 28, 1999
David Fredette, President
Approved July 28, 1999
Donald C. Davidson, Mayor

R-99-202

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF SEVEN MILLION DOLLARS (\$7,000,000) BONDING TO FUND THE ACQUISITION OF APPROXIMATELY 53 ACRES OF LAND ON THE SOUTH SIDE OF BROAD STREET IN THE VICINITY OF COBURN AVENUE AT THE FORMER BROX GRAVEL PIT TO BE USED FOR A SECOND HIGH SCHOOL

R-99-203

AUTHORIZING ACQUISITION OF APPROXIMATELY 53 ACRES OF PROPERTY LOCATED ON THE SOUTH SIDE OF BROAD STREET IN THE VICINITY OF COBURN AVENUE AT THE FORMER BROX GRAVEL PIT TO BE USED FOR A SECOND HIGH SCHOOL

R-99-204

OFFICIALLY NAMING THE RIVERFRONT PARK LOCATED OFF WATER STREET "LE PARC DE NOTRE RENAISSANCE FRANCAISE" ("PARK OF OUR FRENCH RENAISSANCE")

R-99-207

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF ONE MILLION DOLLARS (\$1,000,000) BONDING TO FUND THE DEVELOPMENT OF ATHLETIC FIELDS ON A PORTION OF THE LAND ADJACENT TO YUDICKY FARM

The preceding Resolutions were passed July 13, 1999
David Fredette, President
Approved July 15, 1999
Donald C. Davidson, Mayor

R-99-197

AUTHORIZING AN AMENDMENT OF THE MASTER LEASES & OTHER LEASES BETWEEN THE CITY OF NASHUA & THE NASHUA AIRPORT AUTHORITY TO ALLOW THE NASHUA AIRPORT AUTHORITY TO SET THEIR OWN FEES AT THE NASHUA AIRPORT

R-99-221

RELATIVE TO THE TRANSFER OF \$26,986 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO PUBLIC LIBRARIES PAYROLL ACCOUNTS 575-11 AND 575-12

R-99-225

RELATIVE TO THE TRANSFER OF \$11,840 FROM ACCOUNT 597-86605 CONTINGENCY NEGOTIATIONS INTO PUBLIC LIBRARIES PAYROLL ACCOUNTS 575-11 AND 575-12114

R-99-226

APPROVING THE COST OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA TEACHERS' UNION LOCAL 1044, AFT, AFL-CIO UNIT A – TEACHERS

R-99-227

APPROVING THE COST OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA TEACHERS' UNION, LOCAL 1044, AFT, ALF-CIO UNIT C – SECRETARIES

R-99-230

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF FOUR MILLION DOLLARS (\$4,000,000) DOLLARS TO FUND ADDITIONS AND RENOVATIONS TO THE POLICE STATION

R-99-231

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$40,175 OBTAINED UNDER THE BYRNE GRANT PROGRAM FROM THE NEW HAMPSHIRE DEPARTMENT OF JUSTICE INTO SPECIAL REVENUE ACCOUNT #331-6238 "NEW HAMPSHIRE DRUG TASK FORCE FY2000"

R-99-232

RELATIVE TO THE TRANSFER OF \$43,471 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO PUBLIC LIBRARIES PAYROLL ACCOUNTS 575-11 AND 575-12

R-99-235

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FEDERAL FUNDS FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION INTO SPECIAL REVENUE ACCOUNT #371-7013

The preceding Resolutions were passed August 10, 1999
David Fredette, President
Approved August 10, 1999
Donald C. Davidson, Mayor

R-99-228

RELATIVE TO THE TRANSFER OF \$20,667 FROM ACCOUNT 597-86605 -CONTINGENCY - NEGOTIATIONS TO ACCOUNT 531-11 POLICE PAYROLL

R-99-229

AUTHORIZING THE MAYOR AND CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF TWO MILLION, FIVE HUNDRED THOUSAND DOLLARS (\$2,500,000) BONDING TO FUND COMPUTERIZATION OF THE POLICE DEPARTMENT

The preceding Resolutions were passed August 10, 1999 David Fredette, President Approved August 12, 1999 Donald C. Davidson, Mayor

R-99-200

RELATIVE TO AUTHORIZING THE MAYOR TO ACCEPT A GIFT OF PARCELS OF LAND TO BE KNOWN AS THE "SAMUEL A. TAMPOSI MEMORIAL PARK"

R-99-213

AUTHORIZING THE CITY OF NASHUA TO ACCEPT A PIECE OF LAND IN FEE FROM CUMBERLAND FARMS, INC. TO BE USED FOR A SIDEWALK

R-99-233

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 97 PALM STREET (GAWLIK)

R-99-234

APPROVING A COLLECTIVE BARGAINING AGREEMENT BETWEEN NASHUA POLICE COMMISSION AND NASHUA POLICE PATROLMAN'S ASSOCIATION

R-99-236

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF ONE HUNDRED AND THIRTY-FIVE MILLION DOLLARS (\$135,000,000), BONDING TO FUND THE CONSTRUCTION OF A NEW HIGH SCHOOL AND RENOVATIONS AND EXPANSION OF THE EXISTING HIGH SCHOOL

R-99-243

ESTABLISHING NOVEMBER 2, 1999 AS THE DATE FOR THE MUNICIPAL ELECTION

The preceding Resolutions were passed September 14, 1999
Katherine E. Hersh, President
Approved September 14, 1999
Donald C. Davidson, Mayor

R-99-214

AUTHORIZING THE SALE OF 5 PAIGE AVENUE (TAX MAP 45Q, LOT 243Q) TO FRENCH HILL NEIGHBORHOOD HOUSING SERVICES, INC.

R-99-216

RELATIVE TO THE TRANSFER OF \$57,000 FROM FY 1999 UNANTICIPATED/EXCESS REVENUE OR FY 1999 UNEXPENDED APPROPRIATIONS TO ACCOUNT #655-01 TRAFFIC SIGNAL —EAST DUNSTABLE ROAD AT LAMB ROAD

R-99-240

RELATIVE TO RESCINDING THE AUTHORIZATION GRANTED TO THE MAYOR AND CITY TREASURER BY RESOLUTIONS R-97-189 (BROAD ST. RECLAMATION), R-97-203 (PURCHASE OF BROX LAND) AND R-98-16 (HARRIS ROAD IMPROVEMENTS)

R-99-241

RELATIVE TO THE TRANSFER OF \$52,232 FROM ACCOUNT 596-86531 – CONTINGENCY RETIREMENTS, POLICE DEPARTMENT, INTO ACCOUNT 531-11537 – POLICE DEPARTMENT PAYROLL FULL—TIME – LIEUTENANT

R-99-245

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS FROM THE COUNTY OF HILLSBOROUGH INTO SPECIAL REVENUE FUND ACCOUNT #342-6499 FOR A PLAY LEARNING/PARENT SUPPORT/HOME VISITOR GROUP

R-99-246

APPROVING A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA ASSOCIATION OF SUPERVISORS, COORDINATORS AND DIRECTORS

R-99-247

APPROVING A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF FIRE COMMISSIONERS OF THE CITY OF NASHUA, AND LOCAL – 789 INTERNATIONAL ASSOCIATION OF FIREFIGHTERS

R-99-249

APPROVING A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE BOARD OF PUBLIC WORKS OF THE CITY OF NASHUA, NEW HAMPSHIRE, AND LOCAL 365 OF THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES, AFL-CIO

R-99-253

AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF FUNDS FROM AT & T INTO THE GEOGRAPHIC INFORMATION SYSTEMS ACCOUNT (353-6507) AND THE CSO PHASE III REMEDIAL SIDEWALK ACCOUNT (792-3792)

The preceding Resolutions were passed September 28, 1999
Katherine E. Hersh, President
Approved September 28, 1999
Donald C. Davidson, Mayor

R-99-210

RELATIVE TO THE TRANSFER OF \$200,000 FROM FY 1999 UNANTICIPATED/EXCESS REVENUE OR FY 1999 UNEXPENDED APPROPRIATIONS TO ACCOUNT #671-14 PEDESTRIAN BRIDGE

R-99-219

RELATIVE TO THE TRANSFER OF \$500,000 FROM FY 1999 UNANTICIPATED/EXCESS REVENUE OR FY 1999 UNEXPENDED APPROPRIATIONS TO CAPITAL IMPROVEMENT PROJECT ACCOUNT #681-29 "SCHOOL DEPARTMENT DEFERRED CAPITAL MAINTENANCE

R-99-237

AUTHORIZING ACQUISITION BY EMINENT DOMAIN OF APPROXIMATELY 2 ACRES OF PROPERTY LOCATED ON THE SOUTH SIDE OF BROAD STREET IN THE VICINITY OF COBURN AVENUE AT THE FORMER BROX GRAVEL PIT, TO BE USED FOR A SECOND HIGH SCHOOL

R-99-238

AUTHORIZING ACQUISITION BY EMINENT DOMAIN OR OTHER MEANS OF APPROXIMATELY 43 ACRES OF PROPERTY LOCATED ON THE SOUTH SIDE OF BROAD STREET IN THE VICINITY OF COBURN AVENUE AT THE FORMER BROX GRAVEL PIT, TO BE USED FOR A SECOND HIGH SCHOOL

R-99-239

AUTHORIZING THE TRANSFER OF LAND AS PART OF THE ACQUISITION COST FOR THE SECOND HIGH SCHOOL

R-99-244

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF THREE HUNDRED SIXTY THOUSAND DOLLARS (\$360,000), BONDING WHICH REPRESENTS THE 20% LOCAL MATCH, TO BE USED FOR THE PURPOSE OF REPLACING THE CITY'S BUS FLEET. THE MATCHING 80% OF THE COST WILL BE PAID BY THE U.S. DEPARTMENT OF TRANSPORTATION

R-99-252

APPROVING A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA BOARD OF EDUCATION AND THE NASHUA ASSOCIATION OF SCHOOL PRINCIPALS

R-99-256

RELATIVE TO THE TRANSFER OF \$25,918 FROM ACCOUNT 597-86605 CONTINGENCY-NEGOTIATIONS TO THE SCHOOL PAYROLL ACCOUNT 581-11

> The preceding Resolutions were passed October 12, 1999 Katherine E. Hersh, President Approved October 13, 1999 Donald C. Davidson, Mayor

R-99-215

RELATIVE TO THE TRANSFER OF \$140 FROM ACCOUNT 591-86005 GENERAL CONTINGENCY TO ACCOUNT 503-99992 ALDERMANIC ADMINISTRATIVE ACTION-REFUND TO REFUND FRANK AND KAREN HOOKER FOR OVERPAYMENT OF PROPERTY TAXES ON THEIR LAND 1992-1997

The preceding Resolution was passed October 12, 1999 Katherine E. Hersh, President Took effect without Mayor's signature on October 19, 1999 Donald C. Davidson, Mayor

R-99-254

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 10 LANTERN LANE (TOOMEY)

R-99-255

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 14
MONTGOMERY AVENUE (PALERMO)

R-99-257

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$2,000 OBTAINED FROM THE STATE OF NEW HAMPSHIRE POLICE STANDARDS AND TRAINING COUNCIL GRANT PROGRAM INTO SPECIAL REVENUE ACCOUNT #331-6248 "NH POLICE STANDARDS AND 'TRAINING"

R-99-258

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$1,440,000 FROM THE FEDERAL TRANSIT ADMINISTRATION, AND \$38,600 FROM THE STATE OF NH INTO SPECIAL REVENUE FUND ACCOUNT #374-7014 FOR FUNDING THE REPLACEMENT OF THE TRANSIT FLEET. THE FEDERAL FUNDS REPRESENT 80% OF THE PROJECT COST; THE STATE FUNDS REPRESENT A PORTION OF THE 20% LOCAL SHARE

The preceding Resolutions were passed October 26, 1999
Katherine E. Hersh, President
Approved October 27, 1999
Donald C. Davidson, Mayor

R-99-248

INCREASING THE MEMBERSHIP OF THE CABLE TELEVISION ADVISORY BOARD BY ADDING TWO ADDITIONAL CITIZEN MEMBERS

R-99-267

ESTABLISHING DECEMBER 7, 1999 AS THE DATE FOR THE MAYORAL RUNOFF ELECTION

R-99-273

EXTENDING CONGRATULATIONS TO THE NASHUA ELKS CRUSADERS, THE STATE CHAMPIONS OF THE JR. PEE WEE DIVISION FOOTBALL CONFERENCE FOR 1999

The preceding Resolutions were passed November 9, 1999 Steven A. Bolton, Vice President Approved November 9, 1999 Donald C. Davidson, Mayor

R-99-266

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF THREE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$3,400,000) BONDING TO FUND THE PURCHASE AND CONSTRUCTION OF A BALING SYSTEM

R-99-268

TRANSFERRING \$1,000,000.00 FROM THE SCHOOL CAPITAL RESERVE FUND TO ELM STREET JUNIOR HIGH RENOVATION FUND

R-99-269

RELATIVE TO THE TRANSFER OF \$17,450 FROM ACCOUNT #591-86005 GENERAL CONTINGENCY TO ACCOUNT 505-81096 "CIVIC & COMMUNITY ACTIVITIES – HUMANE SOCIETY SEWER LINES"

R-99-270

RELATIVE TO THE TRANSFER OF FUNDS IN THE AMOUNT OF \$107,896 FROM ACCOUNT 597-86607 CONTINGENCY -- POLICE GRANTS INTO ACCOUNT 331-6233 "COPS UNIVERSAL HIRING GRANT YEAR THREE"

R-99-272

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$25,000 FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF JUSTICE INTO SPECIAL REVENUE ACCOUNT #331-6249 "VIOLENCE AGAINST WOMEN VICTIM ADVOCATE"

The preceding Resolutions were passed November 23, 1999
Katherine E. Hersh, President
Approved November 24, 1999
Donald C. Davidson, Mayor

R-99-260

RELATIVE TO AMENDING THE COMMUNITY DEVELOPMENT BLOCK GRANT TO FUND RENOVATIONS AT THE ADULT LEARNING CENTER

R-99-261

OFFICIALLY NAMING THE SKATE PARK LOCATED OFF BRIDGE STREET THE "DAVID W.

DEANE SKATE PARK"

R-99-263

AMENDING RESOLUTIONS R-97-211 AND R-98-116 BY DELETING THE RESIDENCE AT 32 PINE HILL ROAD (GODFREY) FROM THE LIST OF RESIDENCES BEING ASSESSED FOR SEWER EXTENSION

R-99-264

RELATIVE TO AMENDING THE COMMUNITY DEVELOPMENT BLOCK GRANT TO FUND THE OPERATION OF ADDITIONAL EMERGENCY SHELTER BEDS

R-99-273-A

EXTENDING CONGRATULATIONS TO THE NASHUA HIGH SCHOOL GIRLS VOLLEYBALL CLASS L STATE CHAMPIONSHIP TEAM

R-99-274

RELATIVE TO THE TRANSFER OF \$87,514 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 531-11 POLICE DEPARTMENT PAYROLL

R-99-275

RELATIVE TO THE TRANSFER OF \$707,318 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 581-11 SCHOOL DEPARTMENT PAYROLL

R-99-276

RELATIVE TO THE TRANSFER OF \$64,808 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO VARIOUS DPW PAYROLL ACCOUNTS 551-11 PWD & ENGINEERS, 552-11 PARK & RECREATION, 553-11 STREET DEPT. AND 555-11 TRAFFIC DEPT.

R-99-277

RELATIVE TO THE TRANSFER OF \$7,596 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 581-11 SCHOOL DEPARTMENT PAYROLL

R-99-278

RELATIVE TO THE TRANSFER OF \$30,137 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 581-11 SCHOOL DEPARTMENT PAYROLL

R-99-279

RELATIVE TO THE TRANSFER OF \$3,952 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 503-18005 PAYROLL – BOARD OF ALDERMEN TO FUND PAYROLL INCREASE

R-99-280

RELATIVE TO THE TRANSFER OF \$42,274 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 581-11 SCHOOL DEPARTMENT PAYROLL

R-99-281

RELATIVE TO THE TRANSFER OF \$128,797 FROM ACCOUNT 597-86605 – CONTINGENCY NEGOTIATIONS INTO ACCOUNT 532-11 FIRE DEPARTMENT PAYROLL

R-99-282

OFFICIALLY RENAMING THE JEWEL LANE FIELD TO "MARK S. ROWLAND MEMORIAL PARK"

The preceding Resolutions were passed December 14, 1999 Katherine E. Hersh, President Approved December 15, 1999 Donald C. Davidson, Mayor

R-99-259

EXCLUDING FUNDS APPROPRIATED FOR THE CAPITAL RESERVE FUND BY O-99-160 FROM THE CALCULATION OF THE BUDGET LIMITATION FOR THE FISCAL YEAR 2001 BUDGET

The preceding Resolution was passed December 14, 1999 Katherine E. Hersh, President Took effect without Mayor's signature December 21, 1999 Donald C. Davidson, Mayor

R-99-283

AUTHORIZING THE TRANSFER OF \$13,500 FROM ACCOUNT 591-86005 CONTINGENCY GENERAL INTO ACCOUNT 513-64192 CITY CLERK'S MISC. EQUIPMENT

R-99-284

AUTHORIZING THE TRANSFER OF \$167,430 FROM ACCOUNT 596-86532 CONTINGENCY RETIREMENTS, FIRE DEPARTMENT, INTO 532-11 FIRE DEPARTMENT PAYROLL FULL-TIME

R-99-285

EXTENDING CONGRATULATIONS TO THE NASHUA GIRLS SOCCER ASSOCIATION U12 SUPERSTARS

R-99-286

EXTENDING CONGRATULATIONS TO THE NASHUA ELKS CRUSADERS POP WARNER FOOTBALL JR. PEE WEE NATIONAL FINALISTS

R-99-287

EXTENDING CONGRATULATIONS TO THE NASHUA ELKS CRUSADERS POP WARNER FOOTBALL JR. PEE WEE CHEERLEADING SQUAD

R-99-288

EXTENDING CONGRATULATIONS TO THE NASHUA PAL RUNNERS WHO PARTICIPATED AT THE JUNIOR OLYMPIC CROSS-COUNTRY CHAMPIONSHIPS IN SPARTANBURG, SOUTH CAROLINA ON DECEMBER 11, 1999

The preceding Resolutions were passed December 28, 1999
Katherine E. Hersh, President
Approved December 30, 1999
Donald C. Davidson, Mayor

R-00-02

RELATIVE TO THE TRANSFER OF \$11,976.05 FROM ACCOUNT 591-86005 – GENERAL CONTINGENCY INTO ACCOUNT 513-59115 – CITY CLERK – ELECTION SERVICES TO COVER EXPENSES INCURRED FOR MAYORAL RUN-OFF ELECTION

R-00-03

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 2 DENISE STREET (GRAY & GENTRY)

R-00-04

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 8 MEADE STREET (FORGIONE)

R-00-05

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 10 FOXBORO STREET (McCARTNEY)

R-00-06

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 5 RITTER STREET (HENRY)

R-00-10

RELATIVE TO THE TRANSFER OF \$28,984 FROM ACCOUNT 596-86516 – CONTINGENCY RETIREMENTS, PURCHASING DEPARTMENT INTO ACCOUNT 516-11061 – PURCHASING DEPARTMENT FULL-TIME PAYROLL ASSISTANT PURCHASING MANAGER

The preceding Resolutions were passed January 25, 2000 Katherine E. Hersh, President Approved January 26, 2000 Bernard A. Streeter, Mayor

R-00-11

EXTENDING CONGRATULATIONS TO THE NASHUA BOYS SOCCER U13 STATE CHAMPIONS – DUNKIN FUTBOL CLUB

R-00-14

RELATIVE TO THE TRANSFER OF \$15,850 FROM ACCOUNT #455-609 "TRAFFIC DEPARTMENT REVENUE – ELECTRICITY REBATE – TRAFFIC LIGHTS" INTO ACCOUNT #651-24" RELAMPING OF TRAFFIC SIGNALS

R-00-16

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION TO SPECIAL REVENUE ACCOUNT 374-7052 FROM NEGANO, JAPAN, 400,000 YEN OR \$3,800 UNITED STATES DOLLARS TO FUND AN EXCHANGE VISIT BY THE CITY OF NASHUA'S DOWNTOWN SPECIALIST TO INA, JAPAN

The preceding Resolutions were passed February 8, 2000 Katherine E. Hersh, President Approved February 8, 2000 Bernard A. Streeter, Mayor

R-00-15

TO ESTABLISH A SEWER ASSESSMENT AGAINST THE PROPERTY LOCATED AT 7 PEACH DRIVE (WILMOT)

R-00-18

RELATIVE TO THE TRANSFER OF \$1,577 FROM ACCOUNT 597-86005 CONTINGENCY-NEGOTIATIONS INTO ACCOUNT 501-11471 MAYOR'S OFFICE, FULL-TIME PAYROLL – MAYOR

R-00-20

RELATIVE TO THE TRANSFER OF \$20,436 FROM ACCOUNT 597-86605 CONTINGENCY – NEGOTIATIONS INTO VARIOUS PAYROLL ACCOUNTS

R-00-24

RELATIVE TO AMENDING R-93-102 (TRAFFIC VIOLATION BUREAU SPECIAL REVENUE ACCOUNT) TO INCLUDE THE EXPENDITURE OF SALARIES OF COLLECTION AND ISSUING PERSONNEL

R-00-25

SUPPORTING THE STATE LEGISLATURE AND THE NASHUA CONGRESSIONAL DELEGATION IN ALLEVIATING THE SHORTAGE AND COST OF PETROLEUM

The preceding Resolutions were passed February 22, 2000 Katherine E. Hersh, President Approved February 23, 2000 Bernard A. Streeter, Mayor

R-00-21

RELATIVE TO THE TRANSFER OF \$3,990 FROM ACCOUNT 597-86605 CONTINGENCY – NEGOTIATIONS INTO ACCOUNT 503-11900 BOARD OF ALDERMEN, FULL TIME PAYROLL

R-00-26

INCREASING THE MEMBERSHIP OF THE CABLE TELEVISION ADVISORY BOARD BY ADDING A REPRESENTATIVE FROM MANAGEMENT INFORMATION SERVICES

R-00-29

RELATIVE TO ALL REQUESTS FOR EQUIPMENT LEASES OR LEASE PURCHASING BEING REVIEWED BY THE CITY TREASURER'S OFFICE

R-00-31

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$7,462.50 OBTAINED FROM THE BUREAU OF JUSTICE ASSISTANCE INTO SPECIAL REVENUE ACCOUNT #331-6250 "BULLETPROOF VEST PARTNERSHIP GRANT"

The preceding Resolutions were passed March 14, 2000 Katherine E. Hersh, President Approved March 20, 2000 Bernard A. Streeter, Mayor

R-00-28

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF FIVE MILLION DOLLARS (\$5,000,000) BONDING TO FUND THE CONTINUING IMPLEMENTATION OF THE CITYWIDE COMMUNICATION SYSTEM

R-00-32

AMENDING THE COMMUNITY DEVELOPMENT BLOCK GRANT TO FUND THE PROVISION OF HEALTH CARE FOR INDIGENT PUBLIC SCHOOL CHILDREN

R-00-33

RELATIVE TO THE TRANSFER OF \$40,112 FROM ACCOUNTS 596-86575 – "CONTINGENCY RETIREMENTS – PUBLIC LIBRARIES" (\$16,264) AND 591-86005 "CONTINGENCY GENERAL" (\$23,848) INTO LIBRARY PAYROLL ACCOUNTS 575-11400 – "LIBRARY ASSISTANT II" (2) (\$23,993), 575-11387 "LIBRARIAN II (2) (\$9,262), AND 575-11627 "SECURITY LIBRARY" (\$6,857)

R-00-35

RELATIVE TO THE TRANSFER OF \$35,090 FROM ACCOUNT 596-86552 – CONTINGENCY RETIREMENTS, PARK AND RECREATION DEPARTMENT INTO ACCOUNT 552-11 – PARK AND RECREATION DEPARTMENT PAYROLL ACCOUNT

R-00-36

AUTHORIZING THE TRANSFER OF \$51,000 FROM ACCOUNTS 651-24 "RELAMPING OF TRAFFIC SIGNALS" (\$8,000) AND 655-01 "NEW SIGNAL: EAST DUNSTABLE AT LAMB" (\$43,000) INTO ACCOUNT 355-6504 "SYNCHRONIZE DOWNTOWN TRAFFIC LIGHTS"

The preceding Resolutions were passed March 28, 2000 Katherine E. Hersh, President Approved March 30, 2000 Bernard A. Streeter, Mayor

R-00-40

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA POLICE COMMISSION AND THE NASHUA POLICE SUPERVISORS ASSOCIATION THROUGH JUNE 30, 2000 AND AUTHORIZING THE TRANSFER OF \$31,017 FROM ACCOUNT 86605-9991 "CONTINGENCY NEGOTIATIONS" INTO ACCOUNT 531-11900-9999 "PAYROLL ADJUSTMENTS"

The preceding Resolution was passed March 28, 2000 Katherine E. Hersh, President Took effect without Mayor's signature April 4, 2000 Bernard A. Streeter, Mayor

R-00-48

AUTHORIZING THE CITY OF NASHUA AND THE NASHUA POLICE DEPARTMENT TO ACCEPT AND APPROPRIATE FUNDS IN THE AMOUNT OF \$47,000 OBTAINED FROM THE DEPARTMENT OF JUSTICE, STATE OF NEW HAMPSHIRE, FOR THE PURPOSE OF FUNDING FOR PERSONNEL, BENEFITS, EQUIPMENT AND TRAINING IN OPERATING THE NASHUA POLICE DEPARTMENT'S DOMESTIC VIOLENCE PROGRAMS

The preceding Resolution was passed April 11, 2000 Katherine E. Hersh, President Approved April 11, 2000 Bernard A. Streeter, Mayor

R-00-43

SUPPORTING THE ESTABLISHMENT AND FUNDING OF A PERMANENT PUBLIC/PRIVATE PARTNERSHIP FOR THE VOLUNTARY CONSERVATION OF LAND RESOURCES

The preceding Resolutions were passed April 11, 2000 Katherine E. Hersh, President Approved April 12, 2000 Bernard A. Streeter, Mayor

R-00-08

AUTHORIZING THE MAYOR TO ENTER INTO A TRANSPORTATION ENHANCEMENT AGREEMENT FOR MANCHESTER STREET SIDEWALKS, AND ACCEPT 80% FEDERAL FUNDING

R-00-17

RELATIVE TO THE TRANSFER OF \$7,375 FROM ACCOUNT 591-86005 CONTINGENCY-GENERAL INTO ACCOUNT 501-11900 MAYOR'S OFFICE, FULL-TIME PAYROLL

R-00-19

RELATIVE TO THE TRANSFER OF \$703,000 FROM CAPITAL IMPROVEMENT ACCOUNT 681-29 – DEFERRED CAPITAL MAINTENANCE (\$400,000) AND ACCOUNT 681-30 – COMPUTERS AND ASSOCIATED EQUIPMENT/MISC. ITEMS (\$303,000) INTO ACCOUNT 581-99997 – SCHOOL DEPARTMENT AMENDED BUDGET

R-00-30

RELATIVE TO THE TRANSFER OF \$7,000 FROM VARIOUS MAYORAL NON-PAYROLL ACCOUNTS INTO ACCOUNT 501-11900 PAYROLL ADJUSTMENTS

R-00-41

TO INCREASE THE APPROPRIATION FOR THE REPLACEMENT AND UPGRADE OF TELECOMMUNICATIONS EQUIPMENT AT CITY HALL AND OTHER SITES

R-00-42

AUTHORIZING THE TRANSFER OF \$11,000 FROM ACCOUNT 591-86005-9991 CONTINGENCY GENERAL INTO 552-75023 GENERAL BUILDING AND GROUNDS MAINTENANCE

R-00-47

RELATIVE TO THE TRANSFER OF \$3,850 FROM FINANCIAL SERVICES PAYROLL FULL-TIME (512-11900) AND \$3,850 FROM ASSESSING DEPARTMENT PAYROLL FULL-TIME (519-11900) INTO ACCOUNT 513-11900 CITY CLERK'S PAYROLL FULL-TIME

R-00-52

EXTENDING CONGRATULATIONS TO THE BISHOP GUERTIN HIGH SCHOOL ICE HOCKEY

TEAM FOR THEIR 2000 NHIAA DIVISION I ICE HOCKEY

The preceding Resolutions were passed April 11, 2000 Katherine E. Hersh, President Approved April 13, 2000 Bemard A. Streeter, Mayor

R-00-34

AUTHORIZING THE MAYOR AND CITY TREASURER TO APPLY TO THE NEW HAMPSHIRE DEPARTMENT OF ENVIRONMENTAL SERVICES (NHDES) FOR A LOAN OF \$8,000,000 FROM ITS REVOLVING LOAN FUND FOR EXPENSES RELATED TO THE CLOSURE OF A PORTION OF THE FOUR HILLS LANDFILL

R-00-37

AUTHORIZING LAND ACQUISITION OF APPROXIMATELY 8,523 SQUARE FEET FOR THE THORNTON ROAD BRIDGE REPLACEMENT PROJECT

R-00-38

OFFICIALLY NAMING THE TOT LOT PLAYGROUND LOCATED ON ASH STREET "LOS AMIGOS PARK"

R-00-39
IN SUPPORT OF HOME RULE

R-00-44

EXTENDING CONGRATULATIONS TO THE NASHUA HIGH SCHOOL GIRLS BASKETBALL TEAM 1999-2000 STATE CLASS L CHAMPIONS

R-00-45

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS IN THE AMOUNT OF \$25,000 OBTAINED FROM THE DEPARTMENT OF JUSTICE, STATE OF NEW HAMPSHIRE INTO SPECIAL REVENUE ACCOUNT #331-6251 "YOUTH CRIME PREVENTION – YEAR THREE"

R-00-46

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF \$10,000 COMMUNITY
ENERGY PARTNERSHIP GRANT TO ACCOUNT 671-09 "FOURTEEN COURT STREET HVAC
AND OTHER RENOVATIONS" TOWARDS THE FURTHER CONVERSION OF 14 COURT
STREET FROM ELECTRIC HEAT TO NATURAL GAS

R-00-54

RELATIVE TO THE TRANSFER OF \$8,500 FROM ACCOUNT 591-86005 CONTINGENCY – GENERAL INTO ACCOUNT 513-64192 CITY CLERK'S MISCELLANEOUS EQUIPMENT

The preceding Resolutions were passed April 25, 2000 Katherine E. Hersh, President Approved April 27, 2000 Bernard A. Streeter, Mayor

R-00-53

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS OBTAINED FROM VARIOUS PRIVATE DONATIONS INTO SPECIAL REVENUE ACCOUNT #331-6253 "NASHUA POLICE RAPE AGGRESSION DEFENSE SYSTEMS PROGRAM"

R-00-57

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE NASHUA POLICE COMMISSION AND TEAMSTERS LOCAL 633, (CIVILIAN EMPLOYEES) THROUGH JUNE 20, 2002

R-00-58

AMENDING THE DECLARATION OF PROTECTIVE COVENANTS RELATING TO THE PROPERTY TO BE USED FOR A SECOND HIGH SCHOOL

R-00-61

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF PROFITS RECEIVED FROM SEVERAL SODA MACHINES LOCATED AT THE DAVID W. DEANE SKATEBORAD PARK INTO SPECIAL REVENUE FUND ACCOUNT 352-6508

R-00-71

AUTHORIZING THE MAYOR TO APPLY FOR THE ANNUAL COMMUNITY DEVELOPMENT BLOCK GRANT FISCAL YEAR 2001

R-00-76

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS IN THE AMOUNT OF \$3,772 FROM THE STATE OF NEW HAMPSHIRE, HIGHWAY SAFETY AGENCY FOR SEATBELT COMPLIANCE AND EDUCATION PATROLS

R-00-78

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS IN THE AMOUNT OF \$1,800 FROM THE STATE OF NEW HAMPSHIRE, HIGHWAY SAFETY AGENCY FOR THE CHILD PASSENGER SAFETY PROGRAM

R-00-79

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS IN THE AMOUNT OF \$1,536 FROM THE STATE OF NEW HAMPSHIRE, HIGHWAY SAFETY AGENCY FOR ATTENDANCE AT THE NATIONAL CHILD PASSENGER SAFETY CONFERENCE

R-00-82

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF LOCAL LAW GRANT FUNDS IN THE AMOUNT OF \$78,390 INTO SPCIAL REVENUE ACCOUNT #331-6254 "LEBG FY 99 FUNDS" AND THE TRANSFER OF \$8,710 FROM ACCOUNT 597-86607 INTO THE SPECIAL

REVENUE FUND

The preceding Resolutions were passed May 9, 2000 Katherine E. Hersh, President Approved May 12, 2000 Bernard A. Streeter, Mayor

R-00-12

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF THREE MILLION NINE HUNDRED NINETY THOUSAND DOLLARS (\$3,990,000) BONDING TO FUND THE ACQUISITION OF APPROXIMATELY 22 ACRES OF LAND ON THE NORTH SIDE OF WEST HOLLIS ST IN THE VICINITY OF RADCLIFFE DR AND DESCRIBED AS SHEET E, LOT 1359, ON THE CITY'S ASSESSOR'S MAP, TO BE USED FOR A RECTANGULAR SPORTS FIELD AND TO FUND THE CONSTRUCTION OF A RECTANGULAR SPORTS FIELD ON THIS SITE

R-00-13

AUTHORIZING ACQUISITION OF APPROXIMATELY 22 ACRES OF PROPERTY LOCATED ON THE NORTH SIDE OF WEST HOLLIS STREET IN THE VICINITY OF RADCLIFFE DRIVE, AND DESCRIBED AS SHEET E, LOT 1359 ON THE CITY'S ASSESSOR'S MAP, TO BE USED FOR A RECTANGULAR SPORTS FIELD

R-00-22

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF CERTAIN FUNDS FROM THE BUREAU OF DISEASE CONTROL INTO SPECIAL REVENUE ACCOUNT #342-6455 FOR HIV PREVENTION SERVICES

R-00-27

ACCEPTING THE REPORT OF THE MAYOR'S AD HOC COMMITTEE ON THE IMPLEMENTATION OF THE 1999 NASHUA RECREATION MASTER PLAN AND ADDING IT TO THE 1999 NASHUA RECREATION MASTER PLAN

R-00-56
IN SUPPORT OF COMMUTER RAIL SERVICE

R-00-62

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS RECEIVED FROM THE STATE OF NEW HAMPSHIRE, DEPARTMENT OF HEALTH AND HUMAN SERVICES, INTO SPECIAL REVENUE FUND ACCOUNT 342-6456 "SPECIAL NEEDS CHILDREN"

R-00-65

RELATIVE TO THE TRANSFER OF \$5,440 FROM ACCOUNT 572-11900 "PLANNING & BUILDING DEPT. – PAYROLL, FULL-TIME" INTO ACCOUNT 574-11646 "URBAN PROGRAMS DEPT., DEPUTY MANAGER DOWNTOWN PROGRAMS"

R-00-66

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS RECEIVED FROM THE STATE OF NEW HAMPSHIRE INTO SPECIAL REVENUE FUND ACCOUNT 374-7201 FOR TRANSIT MARKETING

R-00-70

AUTHORIZING THE USE OF EXISTING HOME INVESTMENT PARTNERSHIP FUNDS FOR 72-76 VINE STREET BY GREATER NASHUA HOUSING AND DEVELOPMENT FOUNDATION

R-00-73

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 26 CHAUTAUQUA AVENUE (SAWYER)

R-00-74

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 18-20 HOBBS AVENUE (MARCOUX)

R-00-75

RELATIVE TO THE TRANSFER OF \$100,000 FROM ACCOUNT 591-86005 CONTINGENCY-GENERAL, INTO ACCOUNT 352-6501 "HOLMAN STADIUM IMPROVEMENTS"

The preceding Resolutions were passed May 23, 2000 Katherine E. Hersh, President Approved May 26, 2000 Bernard A. Streeter, Mayor

R-00-55

DESIGNATING A NAME FOR THE NEW RAIL TRAIL RUNNING PARALLEL TO WEST HOLLIS STREET, BETWEEN MAIN STREET AND WILL STREET

R-00-80

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS FROM THE ROTARY INTERNATIONAL CLUB AND THE ROTARY CLUB OF NASHUA WEST INTO SPECIAL REVENUE FUND ACCOUNT #342-6411 "BLANE COMMUNITY IMMUNIZATION GRANT"

R-00-81

AUTHORIZING THE MAYOR AND THE CITY TREASURER TO ISSUE BONDS NOT TO EXCEED THE AMOUNT OF FIVE HUNDRED TWENTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$522,500) BONDING TO FUND THE NASHUA PUBLIC LIBRARY COMPUTERIZATION

R-00-86

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF FUNDS IN THE AMOUNT OF \$15,000 RECEIVED FROM THE DEPARTMENT OF JUSTICE, UNITED STATES ATTORNEY'S OFFICE INTO SPECIAL REVENUE ACCOUNT #331-6258 "PAPERWORK"

R-00-87

RELATIVE TO THE TRANSFER OF \$15,307 FROM ACCOUNT 591-86005 CONTINGENCY GENERAL INTO ACCOUNT 541-12100 COMMUNITY SERVICES DIVISION PAYROLL, MEDIATION PROGRAM MANAGER

R-00-88

RELATIVE TO THE TRANSFER OF \$34,884 FROM ACCOUNT 591-86005 CONTINGENCY GENERAL INTO ACCOUNT 532-11207 FIRE DEPARTMENT PAYROLL DEPUTY FIRE CHIEF

R-00-89

RELATIVE TO THE TRANSFER OF \$3,060 FROM ACCOUNT 591-86005 CONTINGENCY GENERAL INTO ACCOUNT 503-61010 BOARD OF ALDERMEN/CHAIRS

The preceding Resolutions were passed June 13, 2000 Katherine E. Hersh, President Approved June 19, 2000 Bernard A. Streeter, Mayor

R-00-50

ESTABLISHING A CAPITAL RESERVE FUND FOR BUILDING REPLACEMENT OR RENEWAL

R-00-68

RELATIVE TO THE ESTABLISHMENT OF A NON-CAPITAL RESERVE FUND IN THE AMOUNT OF \$300,000 FROM FY00 UNANTICIPATED/EXCESS REVENUE OR FY00 UNEXPENDED APPROPRIATIONS TO COVER RETIREMENT EXPENDITURES IN EXCESS OF YEARLY BUDGETED RETIREMENT APPROPRIATIONS

R-00-85

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 15 BEASOM STREET (LOCKE)

R-00-90

AMENDING THE PROCEDURE TO UTILIZE FUNDS IN THE MINE FALLS PARK SPECIAL REVENUE ACCOUNT 352-6502

R-00-92

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF DONATIONS RECEIVED FROM VARIOUS SOURCES INTO SRF ACCOUNT #375

R-00-94

RELATIVE TO THE ESTABLISHMENT OF SEWER ASSESSMENTS AGAINST 97 HARBOR AVENUE (PLOOF)

R-00-96

ORDER TO REPAIR, RAZE OR REMOVE HAZARDOUS BUILDING LOCATED AT 238 AMHERST STREET, NASHUA, NH AND FORMERLY KNOWN AS THE BAHAMA BEACH CLUB

R-00-97

APPROVING THE COST ITEMS OF A COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF NASHUA, ITS BOARD OF PUBLIC WORKS AND ITS FIRE COMMISSION, AND U.A.W. LOCAL 2232, CLERICAL TECHNICAL UNIT THROUGH JUNE 30, 2002

R-00-100

HONORING AN OUTSTANDING NASHUA HIGH SCHOOL STUDENT, JAMES V. BOTELHO, III

R-00-101

EXTENDING CONGRATULATIONS TO THE BISHOP GUERTIN HIGH SCHOOL GIRLS TENNIS TEAM FOR THEIR 2000 CLASS L CHAMPIONSHIP

The preceding Resolutions were passed June 27, 2000 Katherine E. Hersh, President Approved July 5, 2000 Bernard A. Streeter, Mayor

R-00-49

ESTABLISHING A RESERVE FUND FOR PORTABLE CLASSROOMS

The preceding Resolution was passed June 27, 2000 Katherine E. Hersh, President Took effect without Mayor's signature July 6, 2000 Bemard A. Streeter, Mayor

R-00-69

RELATIVE TO THE ADOPTION OF FISCAL YEAR 2001 PROPOSED BUDGET FOR THE CITY OF NASHUA GENERAL FUND

The preceding Resolution was passed June 27, 2000
Vetoed by Mayor July 5, 2000
Reconsidered, Amended and Passed July 11, 2000
Katherine E. Hersh, President
Approved July 13, 2000
Bernard A. Streeter, Mayor

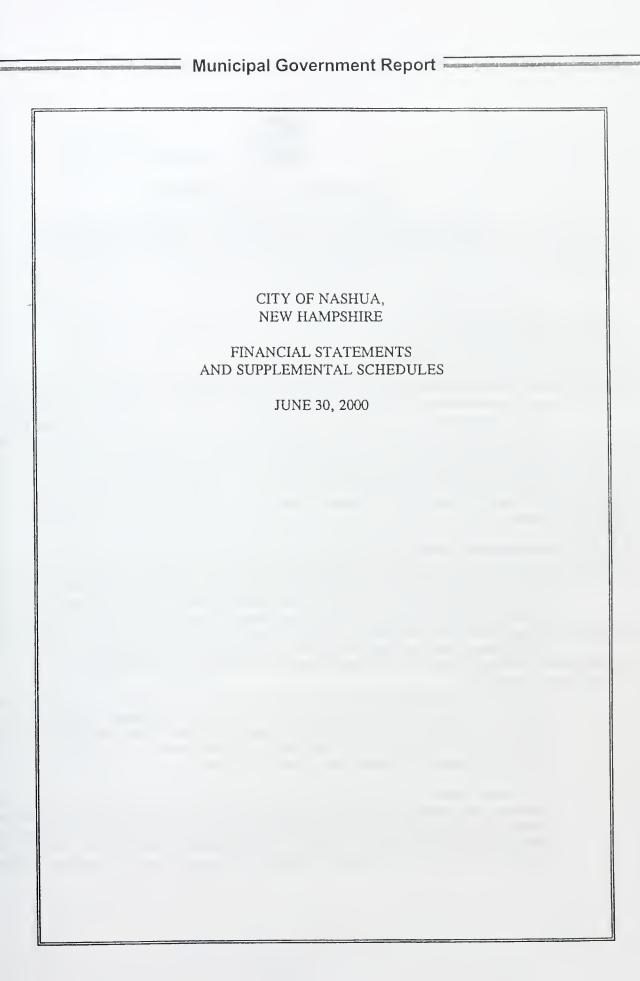
From the 1899 Municipal Report...

Estimated Value of City Property.

City Hall building and lot,			\$41,000	00
County building and lot, .			25,000	QQ
City farm and buildings			12,500	00
North Common,			10,000	00
South Common,			10,000	00
Land, Arlington street, .			3,000	00
Greeley farm, · · ·			4,500	00
Engine house and stable, Olive	stre	eet,	34,000	ao
Engine house and stable, A	rling	ton		
street, · · · ·			6,000	00
Engine house and stable,	Qui	ney		
street, · · · ·	٠		4,000	00
Engine house, Amherst street.	-		41,000	00
Property in hands of fire depart	rtme	ent,		
including engines, hose,	true	ks.		
horses, blankets, tools, etc.,	٠		35,450	00
Fire alarm telegraph,			11,500	00
Property in hands of city engin	ieer,		800	00
Highway tools, · ·			1,300	00
Watering troughs and fountain	15,		600	00
Property in hands of police	dep	art-		
ment			1,600	00
Steam roller, · · ·		٠.	4,000	00
Police station and furniture,			35,000	00
Heating apparatus, furniture				
tures City Hall building,			5,000	00
Furniture and fixtures, County	y bu	ild-		
ing. · · ·	٠	•	800	00
Greeley site, · · ·	٠		42,647	66
Land, Webster and Rockland	stre	ets.	1,400	00

From the 1899 Municipal Report...

Land, S aveni	argent's avenue and ie,	Cushir	ıg's	\$2,000	00
Persona	il Property at City F	arm,		12,993	57
				***	\$346,091 23
	Scho	ol Ho u	ses	•	
District	No. 1, Lowell road,	•		\$1,200	00
11	11 2, 11 11			1,000	
5.6	" 3, Spring street	, .		109,585	
ct	" 3, Main street.			20,000	
4.4	" 3, East Pearl s			3,500	
4.4	" 3, Mulberry stre			2,500	
4.4	" 3, Harbor, .			12,560	
4.4	" 3, Edgeville, .			1,500	
4.4	" 5, Chandler stre	eet, •		4,000	
6 L	" 5, Mt. Pleasant			51,590	
6.6	" 6, Amherst road			1,500	
4.6	" 7, Hollis road,			1,000	
1.6	" 9, Dunstable ro			600	
1.1	110,			1,500	00
k 6	11 11,			1,200	00
Appara	tus and furniture, .			10,660	
Arlingt	on street school hous	e, -		25,000	00
Furnitu				2,000	00
Amhers	t street school house	,		15,000	00
Belvide	re school house, .				
Palm st	reet school house, .			14,100	00
Lake st	reet school house, •	•		8,275	00
Land, 1	Norton street for scho	ool hou	ıse,	2,175	00
				Section de la co	\$308,433 40





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Honorable Mayor and Board of Alderman City of Nashua Nashua, New Hampshire

We have audited the accompanying general-purpose financial statements of the City of Nashua as of and for the year ended June 30, 2000. These general-purpose financial statements are the responsibility of the City's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit. We did not audit the financial statements of the Nashua Airport Authority, which represents 100% of the assets and revenues of the component unit column. Those financial statements of the Nashua Airport Authority were audited by other auditors whose report has been furnished to us, and our opinion on the general-purpose financial statements, insofar as it relates to the amounts included for the Nashua Airport Authority is based solely on the report of the other auditors.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit and the report of other auditors provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the City of Nashua has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, based on our audit and the report of other auditors, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the City of Nashua, as of June 30, 2000, and the results of its operations and the cash flows of its proprietary fund types and similar trust funds for the year then ended in conformity with generally accepted accounting principles.

City of Nashua Independent Auditor's Report

In accordance with Government Auditing Standards, we have also issued our report dated October 3, 2000 on our consideration of the City of Nashua's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants and that report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

The schedules of funding progress and employer contributions for the Board of Public Works Employees Retirement System listed in the table of contents on pages 36 and 37 respectively are not required parts of the general purpose financial statements, but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of this supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the City of Nashua taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the City of Nashua. The accompanying Single Audit related schedules are presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and are not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 3, 2000

PLODZIK & SANDERSON Professional Association

Klegny a. Colly, C.P.A

EXHIBIT A CITY OF NASHUA, NEW HAMPSHIRE

Combined Balance Sheet

All Fund Types, Account Group and Discretely Presented Component Unit June 30, 2000

	Governmental Fund Types					
		Special	Capital			
ASSETS AND OTHER DEBITS	General	Revenue	Projects			
Assets						
Cash and Equivalents	\$ 59,251,894	\$ 1,070,004	\$			
Investments	27,033,158					
Receivables (Net of						
Allowances For Uncollectible)						
Interest and Dividends						
Taxes	11,162,973					
Accounts	1,686,928	303,544	388			
Liens						
Intergovernmental		2,979,671	432,506			
Interfund Receivable	8,559,685	2,068,286	22,337,365			
Voluntary Liens	28,667					
Voluntary Liens Reserved Until Collected	(28,667)					
Inventory	39,366					
Prepaid Items	19,927					
Fixed Assets (Net, where applicable, of Accumulated Depreciation)						
Tax Deeded Property Subject to Resale	207,613					
Other Debits Amount to be Provided for Retirement of General Long-Term Debt						
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 107,961,544</u>	\$ 6,421,505	\$ 22,770,259			

A (1)

Proprietary Fund Type Enterprise	Fiduciary Fund Type Trust and Agency	Account Group General Long-Term Debt	Total Primary Government (Memorandum Only)	Component Unit Nashua Airport Authority	Total Reporting Entity (Memorandum Only)
\$ 23,540,388	\$13,170,480 41,240,110	\$	\$ 97,032,766 68,273,268	\$ 266,791 237,101	\$ 97,299,557 68,510,369
	209,440		209,440		209,440
			11,162,973		11,162,973
3,126,731	6,867		5,124,458	2,643	5,127,101
48,311			48,311		48,311
911,086			4,323,263	54,333	4,377,596
2,883,584	3,976,537		39,825,457	50,000	39,875,457
			28,667		28,667
			(28,667)		(28,667)
(02			39,366		39,366
603			20,530		20,530
72,665,791			72,665,791	1,046,684	73,712,475
			207,613		207,613
		_69.181.722	69,181,722	42,084	69,223,806
\$ 103,176,494	\$58,603,434	\$69,181,722	\$368,114,958	\$ 1,699,636	\$369,814,594

EXHIBIT A (Continued) CITY OF NASHUA, NEW HAMPSHIRE

Combined Balance Sheet

All Fund Types, Account Group and Discretely Presented Component Unit June 30, 2000

	Governmental Fund Types					
LIABILITIES, EQUITY AND OTHER CREDITS		General		Special Revenue	(Capital
AND OTHER CREDITS		General		Kevenue		Projects
Liabilities Accounts Payable	\$	3,023,694	s	401,894	\$	14,731
Accrued Interest Payable	Ψ	5,025,074	Ψ	401,054	Ψ	17,701
Accrued Payroll and Benefits		3,302,970		222,507		
Contracts Payable						1,012,537
Retainage Payable		9,961				240,653
Interfund Payable		29,450,745		2,269,426		2,254,024
Escrow and Performance Deposits						
Due to Student Groups						
General Obligation Bonds/Notes Payable - Current						
Other Current Liabilities						
Deferred Tax Revenue		54,313,084				
Other Deferred Revenue		67,474		145,292		
Bond Anticipation Notes Payable		•			2	2,700,000
General Obligation						
Bonds/Notes Payable - Long Term						
Compensated Absences Payable						
Accrued Landfill Closure and Postclosure Care						
Incomplete State Revolving Fund Loans Payab	le					
Capital Leases Payable Total Liabilities	-	90.167.928		3.039.119	- 2	6,221,945
total Liabilities		90.107.920	_	3.039.119		0,441,742
Equity and Other Credits						
Investment in General Fixed Assets						
Contributed Capital						
Retained Earnings Reserved						
Unreserved						
Fund Balances						
Reserved For Endowments						
Reserved For Encumbrances		4,588,182		469		908,237
Reserved For Inventory		39,366				
Reserved For Special Purposes						4,442,040
Reserved For Tax Deeded Property		207,613				
Unreserved		500 # 10				
Designated For Contingency		629,748		2 201 017		
Designated For Special Purposes Undesignated (Deficit)		12.328.707		3,381,917	1	8,801,963)
Total Equity and Other Credits		17.793.616	-	3,382,386	-	3.451.686)
		11.172.010		N. V. DATE OV		<u> </u>
TOTAL LIABILITIES,					Φ.Δ	0.770.050
EQUITY AND OTHER CREDITS	\$	107,961,544	<u>\$</u>	<u>6,421,505</u>	\$ 2	2,770,259

A (2)

Proprietary Fund Type Enterprise	Fiduciary Fund Type Trust and Agency	Account Group General Long-Term Debt	Total Primary Government (Memorandum Only)	Component Unit Nashua Airport Authority	Total Reporting Entity (Memorandum Only)
\$ 1,317,448 58,117 74,150	\$ 38,787 1,234	\$	\$ 4,796,554 58,117 3,600,861	\$ 59,448 643	\$ 4,856,002 58,117 3,601,504
1,238,629			1,012,537 1,489,243		1,012,537 1,489,243
5,808,532	42,730 209,625 421,560		39,825,457 209,625 421,560	50,000	39,875,457 209,625 421,560
583,048			583,048		583,048
64,228			64,228 54,313,084		64,228 54,313,084
			212,766	4,588	217,354
			22,700,000	4,500	22,700,000
8,906,549		57,670,777	66,577,326		66,577,326
265,101		11,510,945	11,776,046	16,407	11,792,453
9,277,661			9,277,661		9,277,661
12,970,385			12,970,385	25,677	12,970,385 25.677
40.563.848	713.936	69,181,722	229,888,498	156,763	230.045.261
				1,046,684	1,046,684
51,397,701			51,397,701	1,040,004	51,397,701
4,258,118			4,258,118		4,258,118
6,956,827			6,956,827		6,956,827
	15,903,673		15,903,673		15,903,673
			5,496,888		5,496,888
			39,366		39,366
	41,985,825		46,427,865		46,427,865
			207,613		207,613
			629,748		629,748
			3,381,917	239,840	3,621,757
	45.000.100		3,526,744	256.349	3.783,093
62.612.646	57.889.498		_138,226,460	_1.542.873	139.769.333
\$ 103,176,494	\$58,603,434	\$69,181,722	\$368,114,958	<u>\$ 1,699,636</u>	\$369,814,594

EXHIBIT B CITY OF NASHUA, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types, Expendable Trust Funds and Discretely Presented Component Unit
For the Fiscal Year Ended June 30, 2000

	Governmental Fund Types				
		Special	Capital		
	General	Revenue	Projects		
Revenues Taxes	\$ 96,191,243	\$	\$		
Licenses and Permits	10,451,045	ý.	J.		
Intergovernmental	33,022,175	9,143,548	492,506		
Charges for Services	2,627,160	3,108,540	1,500		
Miscellaneous	3,853,311	2,384,056	44,586		
Other Financing Sources	-,,	_, ,	,.		
Proceeds of General Obligation Debt			15,327,000		
Operating Transfers In	1,713,726	275,069	4,597		
Total Revenues and Other Financing Sources	_147.858,660	14.911.213	15,868,689		
Expenditures					
Current					
General Government	24,520,498	1,441,039			
Public Safety	22,326,691	1,732,866			
Highways and Streets	7,101,463	564,443			
Sanitation					
Water Distribution and Treatment	1,631,739				
Health	562,762	380,491			
Welfare	531,434				
Culture and Recreation	3,658,887	900,503			
Redevelopment and Housing	1,064,765				
School Department	63,924,831	8,604,163			
Debt Service	6,759,390				
Capital Outlay	1,764,284	531,760	19,221,691		
Other Financing Uses	10.000.000		4 505		
Operating Transfers Out	12,280,663		4,597		
Total Expenditures and Other Financing Uses	146,127,407	_14,155,265	_19.226.288		
Excess (Deficiency) of Revenues and					
Other Financing Sources Over (Under)					
Expenditures and Other Financing Uses	1,731,253	755,948	(3,357,599)		
Residual Equity Transfers In (Out)	37,199		(118,699)		
Fund Balances - July 1	16.025,164	2.626.438	24.612		
Fund Balances (Deficit) - June 30	\$ 17,793,616	\$_3,382,386	<u>\$ (3,451,686)</u>		

В

Fiduciary Fund Type Expendable Trust	Total Primary Government (Memorandum Only)	Component Unit Nashua Airpor Authority	
\$	\$ 96,191,243	\$	\$ 96,191,243
	10,451,045 42,658,229	532,725	10,451,045 43,190,954
1,051,980	5,735,700 7,333,933	369,126 25,018	6,104,826 7,358,951
12,005,594	15,327,000 13,998,986		15,327,000 13,998,986
_13.057.574	191,696,136	926.869	192,623,005
739,303	26,700,840	589,675	27,290,515
, , , , , , , , , ,	24,059,557	007,070	24,059,557
	7,665,906		7,665,906
	1,631,739 943,253 531,434 4,559,390 1,064,765 72,528,994		1,631,739 943,253 531,434 4,559,390 1,064,765 72,528,994
	6,759,390 21,517,735	13,985 226,685	6,773,375 21,744,420
1,713,726	13,998,986		
2.453.029	181,961,989	<u>830,345</u>	182,792,334
10,604,545	9,734,147	96,524	9,830,671
	(81,500)		(81,500)
7,130.640	25.806.854	_399,665	26,206.519
\$17,735,185	\$ 35,459,501	<u>\$ 496,189</u>	\$ 35,955,690

EXHIBIT C CITY OF NASHUA, NEW HAMPSHIRE Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual (Budgetary Basis) General Fund For the Fiscal Year Ended June 30, 2000

Taxes \$ 94,591,746 \$ 96,191,243 \$ 1,599,497 Licenses and Permits 9,321,000 10,451,045 1,130,045 Intergovernmental 32,060,262 31,927,291 (132,971) Charges for Services 1,956,874 2,627,160 670,286 Miscellaneous 2,979,001 3,853,311 874,310 Other Financing Sources Operating Transfers In 1,713,726 1,713,726 Total Revenues and Other Financing Sources 142,622,609 146,763,776 4,141,167 Expenditures Current General Government 24,265,424 24,098,419 167,005 Public Safety 21,090,457 20,867,704 222,753 Highways and Streets 7,385,843 7,260,497 212,5346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses 5 (1,479,124) 3,185,643 5 4,664,767 Increase in Furd Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969 Unreserved Fund Balance - July 1 9,744,969		Budget	Actual	Variance Favorable (Unfavorable)
Licenses and Permits	Revenues	E 04 501 246	6 06 101 242	e 1 500 407
Intergovernmental 32,060,262 31,927,291 (132,971) Charges for Services 1,956,874 2,627,160 670,286 Miscellaneous 2,979,001 3,853,311 874,310 Other Financing Sources 1,713,726				
Charges for Services 1,956,874 2,627,160 670,286 Miscellaneous 2,979,001 3,853,311 874,310 Other Financing Sources Operating Transfers In 1.713.726 1,713.726		, ,	• •	, ,
Miscellaneous 2,979,001 3,853,311 874,310 Other Financing Sources 1.713.726 1.713.726 1.713.726 Total Revenues and Other Financing Sources 142.622.609 146.763.776 4,141.167 Expenditures Current Current 24,265,424 24,098,419 167.005 Public Safety 21,090,457 20,867,704 222,753 Highways and Streets 7.385,843 7,260,497 125,346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses \$ (1,479,124) <t< td=""><td></td><td></td><td>, ,</td><td></td></t<>			, ,	
Other Financing Sources 1,713,726 1,713,726 Total Revenues and Other Financing Sources 142,622,609 146,763,776 4,141,167 Expenditures Current General Government 24,265,424 24,098,419 167,005 Public Safety 21,090,457 20,867,704 222,753 Highways and Streets 7,385,843 7,260,497 125,346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 5,1	Ç .			
Total Revenues and Other Financing Sources 142.622.609 146.763.776 4.141.167		2,979,001	3,853,311	8/4,310
Total Revenues and Other Financing Sources 142.622.609 146.763.776 4.141.167		1 710 70/	1 510 507	
Expenditures Current General Government 24,265,424 24,098,419 167,005 Public Safety 21,090,457 20,867,704 222,753 Highways and Streets 7,385,843 7,260,497 125,346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses Operating Transfers Out 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Operating Transfers In	1.713.726	1,713,726	
Current 24,265,424 24,098,419 167,005 Public Safety 21,090,457 20,867,704 222,753 Highways and Streets 7,385,843 7,260,497 125,346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 17,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356)	Total Revenues and Other Financing Sources	142,622,609	<u>146,763,776</u>	4.141.167
General Government 24,265,424 24,098,419 167,005 Public Safety 21,090,457 20,867,704 222,753 Highways and Streets 7,385,843 7,260,497 122,346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property	Expenditures			
Public Safery 21,090,457 20,867,704 222,753 Highways and Streets 7,385,843 7,260,497 125,346 Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses Operating Transfers Out 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Current			
Highways and Streets 7,385,843 7,260,497 125,346 Water Distribution and Treatment 1,625,109 1,631,739 (6.630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses Operating Transfers Out 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	General Government	, ,	. ,	,
Water Distribution and Treatment 1,625,109 1,631,739 (6,630) Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses 1,479,124 3,185,643 \$4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance – July 1 9,744,969	· · · · · · · · · · · · · · · · · · ·			
Health 655,172 606,581 48,591 Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses 1,479,124 3,185,643 \$4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969				
Welfare 480,811 531,434 (50,623) Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 0perating Transfers Out 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Water Distribution and Treatment			
Culture and Recreation 3,599,745 3,715,311 (115,566) Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Health	· ·	· ·	
Redevelopment and Housing 1,064,454 1,059,674 4,780 School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4,664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969				
School Department 63,093,491 63,041,417 52,074 Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses 12,280,663 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance = July 1 9,744,969				
Debt Service 6,748,937 6,673,374 75,563 Capital Outlay 1,811,627 1,811,320 307 Other Financing Uses Operating Transfers Out 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Expenditures and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Redevelopment and Housing	, ,		
Capital Outlay Other Financing Uses Operating Transfers Out 12,280,663 12,280,663 Total Expenditures and Other Financing Uses Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses \$\frac{1,479,124}{2}\$ \$\frac{3,185,643}{3}\$ \$\frac{3,4664,767}{2}\$ Increase in Fund Balance Reserved for Inventory and Tax Deeded Property Unreserved Fund Balance - July 1 1,811,320 307 1,280,663 12,280,663 143,578,133 523,600 \$\frac{4,479,124}{2}\$ \$\frac{3,185,643}{3}\$ \$\frac{5,4364,767}{2}\$ \$\frac{5,464,767}{2}\$ Unreserved Fund Balance - July 1 9,744,969	School Department	63,093,491	63,041,417	
Other Financing Uses Operating Transfers Out 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses \$ (1,479,124) Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Debt Service	6,748,937	6,673,374	75,563
Operating Transfers Out 12,280,663 12,280,663 Total Expenditures and Other Financing Uses 144,101,733 143,578,133 523,600 Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Capital Outlay	1,811,627	1,811,320	307
Total Expenditures and Other Financing Uses 144.101.733 143.578.133 523.600 Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses \$ (1,479.124) 3,185,643 \$ 4.664.767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744.969				
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses \$\frac{1,479,124}{2}\$ Increase in Fund Balance Reserved for Inventory and Tax Deeded Property Residual Equity Transfer In Unreserved Fund Balance - July 1 \$\frac{37,199}{2,744,969}\$	Operating Transfers Out	12.280.663	12,280,663	
Other Financing Sources Over (Under) Expenditures and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property Residual Equity Transfer In Unreserved Fund Balance - July 1 9,744,969	Total Expenditures and Other Financing Uses	144.101.733	_143.578.133	523,600
Expenditures and Other Financing Uses \$ (1,479,124) 3,185,643 \$ 4.664,767 Increase in Fund Balance Reserved for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969				
for Inventory and Tax Deeded Property (9,356) Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969		\$ (1,479,124)	3,185,643	\$ 4,664,767
Residual Equity Transfer In 37,199 Unreserved Fund Balance - July 1 9,744,969	Increase in Fund Balance Reserved			
Unreserved Fund Balance - July 1 9,744,969	for Inventory and Tax Deeded Property		(9,356)	
	Residual Equity Transfer In		37,199	
Unreserved Fund Balance - June 30 \$ 12,958,455	Unreserved Fund Balance - July 1		9,744,969	
	Unreserved Fund Balance - June 30		<u>\$ 12,958,455</u>	

EXHIBIT D CITY OF NASHUA, NEW HAMPSHIRE Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances All Proprietary Fund Types and Similar Trust Funds For the Fiscal Year Ended June 30, 2000

	Proprietary Fund Type	Fiduciary Non-	Fund Types	Total
	Enterprise	expendable Trust	PensionTrust	(Memorandum Only)
Operating Revenues	Emerprise_	1103		<u> </u>
Charges For Sales and Services	\$ 14,917,504	\$	S	\$ 14,917,504
New Funds		183,672	1,169,450	1,353,122
Interest and Dividends Net Increase in		531,610	781,146	1,312,756
Fair Value of Investments		780,684	1,382,571	2,163,255
Miscellaneous		32.383	1,502,511	32.383
Total Operating Revenues	14.917.504	1,528,349	3.333.167	19,779,020
Operating Expenses				
Cost of Sales and Services	711 211			
Solid Waste Disposal Solid Waste Collection	711,244 749,839			711,244
Solid Waste Administration	165,449			749,839 165,449
Recycling Operations	331,737			331.737
Fixed Charges	884,307			884,307
Wastewater Treatment Operations	3,947,689			3,947,689
Landfill Closure Costs	925,612			925,612
Administration	2 (22 222		122,201	122,201
Depreciation	2,639,929		1 116 060	2,639,929
Benefit Payments Trust Income Distributions		489,413	1,116,262	1,116,262 489,413
Total Operating Expenses	10.355,806	489.413	1.238,463	12.083.682
	4.561.698			
Operating Income	4.301.090	1.038.936	2.094.704	7.695.338
Nonoperating Revenues (Expenses) Interest Revenue	051 747			051 747
Intergovernmental Revenue	951,747 292,367			951,747 292,367
Interest Expense	(518,705)			(518,705)
Total Nonoperating Revenues	725,409			725,409
Net Income	5,287,107	1,038,936	2,094,704	8,420,747
Add Depreciation on Contributed				
Assets Acquired with Capital Grants	1,430,391			1,430,391
Residual Equity Transfers In	81,500			81,500
Retained Earnings/Fund Balances - July 1 (As Restated, See Note 6G)	4.415.947	_15.537.453	21,483,220	41,436,620
Retained Earnings/Fund Balances - June 30	<u>\$ 11,214.945</u>	<u>\$16.576.389</u>	<u>\$23,577.924</u>	\$ 51,369,258

EXHIBIT E CITY OF NASHUA, NEW HAMPSHIRE Combined Statement of Cash Flows All Proprietary Fund Types and Similar Trust Funds For the Fiscal Year Ended June 30, 2000

	Proprietary Fund Type Enterprise	Fiduciary <u>Fund Type</u> Nonexpendable Trust	Total (Memorandum Only)
Cash Flows From Operating Activities Cash Received From Customers and Users Cash Received as New Funds Cash Received as Interest and Dividends Cash Received as Miscellaneous Revenue	\$ 13,902,181	\$ 156,947 531,375 33,583	\$ 13,902,181 156,947 531,375 33,583
Cash Paid to Suppliers and Employees Cash Paid for Fund Purposes	(6,652,997)	(488,352)	(6,652,997) (488,352)
Net Cash Provided by Operating Activities	7,249,184	233,553	7,482,737
Cash Flows From Capital and Related Financing Activities State Bond Aid Principal Payments on Bonds State Revolving Fund Loan Contributed Capital	292,367 (770,708) 6,260,423 1,803,569		292,367 (770,708) 6,260,423 1,803,569
Acquisition and Construction of Capital Assets Interest Paid	(12,968,969) (521,934)		(12,968,969) (521,934)
Net Cash Used by Capital and Related Financing Activities	(5,905,252)		_(5,905,252)
Cash Flows From Investing Activities Purchase of Investment Securities Interest Received Proceeds From Sales and Maturities of Investment Securities	951,747	(122,107)	(122,107) 951,747 197,494
Net Cash Provided by Investing Activities	951.747	75.387	1.027.134
Net Increase in Cash	2,295,679	308,940	2,604,619
Cash - July 1	18,319,761	366,771	18,686,532
Cash - June 30	\$ 20,615,440	\$ 675.711	<u>\$21,291,151</u>

EXHIBIT E (Continued)
CITY OF NASHUA, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Proprietary Fund Types and Similar Trust Funds
For the Fiscal Year Ended June 30, 2000

Reconciliation of Operating Income to Net Cash Provided by Operating Activities

	Proprietary Fund Type	Fiduciary Fund Type Nonexpendable	Total (Memorandum
	Enterprise	Trust	Only)
Operating Income	\$ 4.561,698	\$ 1.038.936	\$ 5,600,634
Adjustments to Reconcile Operating Income to			
Net Cash Provided by Operating Activities Net Increase in Fair Value of Investments		(700 (04)	(700 604)
	2 620 020	(780,684)	(780,684) 2,639,929
Depreciation Increase in Accounts Receivable	2,639,929		(187,839)
Increase in Interest Receivable	(187,839)	(235)	(235)
Decrease in Other Receivables		1,200	1,200
Decrease in Liens Receivable	29,120	1,200	29,120
Increase in Intergovernmental Receivable	(856,604)		(856,604)
Increase in Interfund Receivable	(050,004)	(26,725)	(26,725)
Decrease in Prepaid Items	955	(20,723)	955
Increase in Accounts Payable	503,356		503,356
Decrease in Accrued Payroll and Benefits	(5,450)		(5,450)
Increase in Compensated Absences Payable	10.378		10,378
Increase in Interfund Payable		1,061	1,061
Increase in Other Current Liabilities	17,361	·	17,361
Increase in Accrued Landfill Closure			
and Postclosure Care Costs	536,280		536,280
Total Adjustments	2,687,486	(805,383)	1.882.103
Net Cash Provided by Operating Activities	\$ 7.249.184	<u>\$ 233,553</u>	<u>\$ 7,482,737</u>

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

The financial statements of the City of Nashua have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Financial Reporting Entity

The City of Nashua, New Hampshire, incorporated in 1853, is a municipal corporation governed by an elected Board of Aldermen and Mayor. As required by generally accepted accounting principles, these financial statements present the City of Nashua, and its component unit. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete.

The Nashua Airport Authority is the component unit of the City. The component unit is included in the City's reporting entity because of the significance of its operational and financial relationships with the City. It is discretely presented in a separate column in the combined financial statements to emphasize that it is legally separate from the City. The component unit operates on the same fiscal year as the City and is reported in the financial statements as of and for the year ended June 30, 2000.

The Nashua Airport Authority was incorporated by legislative act on August 27, 1961, and meets the criteria for being a component unit of the City because the City is responsible for selecting its Board of Directors; the Airport Authority's employees are included in the City's retirement system; the City issues debt on behalf of the Airport Authority; and the City is responsible for the budgetary appropriations of the Airport Authority. All debt of the Airport Authority is backed by the full faith and credit of the City. Complete financial statements for the Nashua Airport Authority can be obtained directly from the Board of Directors of the same. The Airport Authority is presented as a governmental fund type.

The Nashua Housing Authority is not included in these financial statements because City officials have concluded that it is not part of the reporting entity after careful consideration of the criteria for component units. These criteria include whether the City is financially accountable for the entity, and whether the exclusion of the entity would render the City's financial statements misleading or complete.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30. 2000

B. Basis of Presentation - Fund Accounting

The accounts of the City of Nashua are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The City used the following fund types and account groups:

Governmental Fund Types

Governmental funds are used to account for the City's expendable financial resources and related liabilities (except those accounted for in certain trust funds). The measurement focus is based upon determination of changes in financial position. The following are the City's governmental fund types:

General Fund - The General Fund is the general operating fund of the City. It is used to account for all transactions not accounted for in other prescribed funds and account groups.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources legally restricted or designated to be segregated for specific functions and activities.

Capital Projects Funds - Capital Projects Funds are used to account for financial resources used for the acquisition or construction of capital assets other than those financed by the enterprise funds.

Proprietary Fund Type

Proprietary funds are used to account for activities that are similar to those often found in the private sector. The measurement focus of proprietary funds is upon determination of net income, financial position, and cash flow. The following is the City's proprietary fund type:

Enterprise Funds - The City uses enterprise funds to account for operations that are financed and operated in a manner similar to private business enterprises where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis will be recovered or financed primarily through user charges.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

Fiduciary Fund Types

Fiduciary fund types account for assets held by the City as a trustee or as an agent on behalf of others. The following are the City's fiduciary fund types:

Expendable Trust Funds - Expendable trust funds account for trust assets where both the principal and interest may be spent.

Nonexpendable Trust Funds - Nonexpendable trust funds account for trust assets of which the principal may not be spent, but must be held for investment, while the income can be used for fund purposes.

Pension Trust Fund - The Pension Trust Fund accounts for the assets of the Board of Public Works Employees' Retirement System.

Agency Funds - Agency funds are used to account for assets held by the City as an agent for individuals or other governmental units and/or other funds. Agency funds are purely custodial (assets equal liabilities) and thus do not involve the measurement of results of operation.

Account Group

The City also maintains the following account group:

General Long-Term Debt - The General Long-Term Debt account group is used to account for unmatured long-term general obligation bonds/notes payable and compensated absences of the general government. Payments of principal and interest on general long-term debt accounted for in this account group are recorded in the General Fund.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepaid items, debt service, and other long-term obligations, which are recognized when due.

All Proprietary, Nonexpendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus). In accounting for proprietary funds under this basis and measurement focus, the Town applies all GASB pronouncements as well as the Financial Accounting Standards Board pronouncements issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the City's operations. The Board of Aldermen adopts an annual operating budget, which can be amended by the Board throughout the year for the General Fund and Enterprise Funds. Project-length financial plans are adopted for all Capital Projects Funds. The General Fund budget as presented represents adjusted departmental appropriations as voted by the Board of Aldermen. The Board may make supplemental appropriations from excess revenues or transfer funds between departments by issuing resolutions.

The Financial Services Department may transfer appropriations between operating categories within departmental budgets at the request of department heads, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 1999-2000, \$1,000,000 of the General Fund unreserved-undesignated fund balance was applied for this purpose.

Budget Control Charter Amendment

An amendment to the City's charter limits increases in departmental budgets to a factor equal to the average of the changes in the Consumer Price Index of the three preceding calendar years. Specified categories of expenditures are exempt from the limitations upon approval of the Board of Aldermen.

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as expenditures in the Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General Fund (Exhibit C) are presented on the basis budgeted by the City.

The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types, Expendable Trust Funds and Discretely Presented Component Unit (Exhibit B) as follows:

	General <u>Fund</u>
Expenditures and Other Financing Uses Per Exhibit C (Budgetary Basis)	\$ 143,578,133
Adjustments	
Basis Difference Encumbrances - June 30, 1999	6,042,572
Encumbrances - June 30, 2000	(4,588,182)
Retirement contributions paid by State of N.H.	1,094,884
Per Exhibit B (GAAP Basis)	\$ 146,127,407

E. Assets, Liabilities and Fund Equity

Cash, Cash Equivalents and Investments

The City Treasurer is required by State statute to have custody of all monies belonging to the City and deposit all such monies in solvent banks in the state or in participation units in the public deposit investment pool established pursuant to RSA 383:22. Funds may be deposited in banks outside the state if such banks pledge and deliver to the State Treasurer as collateral, security for such deposits in value at least equal to the amount of the deposit in each case. The City's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire-based institutions that are insured by the Federal Deposit Insurance Corporation or other agencies of the federal government. The City limits its investments to U.S. Government obligations, mutual funds consisting of U.S. Government obligations, repurchase agreements and certificates of deposit in accordance with New Hampshire state law (RSA 41:29).

The City pools cash resources of its governmental and proprietary fund types to facilitate the management of cash. Cash applicable to a particular fund is reflected through interfund balances. Cash in excess of current operating requirements is invested in various interest-bearing securities and is disclosed as part of the City's investments.

For financial reporting purposes, cash and equivalents include amounts in demand deposits, money market funds, certificates of deposit, and short-term investments with original maturities of 90 days or less.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

The City's Trustees of Trust Funds invest Trust Funds, including Capital Reserve Funds, in obligations of political subdivisions and stocks and bonds that are legal for investment by New Hampshire savings banks except mutual funds unless the mutual funds are registered with the Securities and Exchange commission, qualified for sale in the State of New Hampshire in accordance with the New Hampshire uniform securities act of the New Hampshire Secretary of State's office, and have in their prospectus a state investment policy which is consistent with the investment policy adopted by the Trustees of Trust Funds in accordance with RSA 35:9. The Trustees may also invest trust funds in New Hampshire credit unions and in the public deposit investment pool established pursuant to RSA 383:22. Capital Reserve Funds must be kept in separate accounts and not intermingled with other funds. Investments for Nonexpendable and Pension Trust Funds are at the discretion of the various boards of trustees.

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

Receivables

All receivables are reported at their gross value and, where appropriate, are reduced by the estimated portion that is expected to be uncollectible. Estimated unbilled revenues from the Wastewater Treatment Enterprise Fund are recognized at the end of each fiscal year on a pro-rata basis. The estimated amount is based on billings during the months following the close of the fiscal year.

Interfund Receivables and Payables

Interfund receivables and payables arise from interfund transactions and are recorded by all funds affected in the period in which transactions are executed.

Inventory

Inventory for all governmental funds is valued at cost (first-in, first-out). The consumption method is used to account for inventory. Under the consumption method, inventory is recorded as expenditures when used.

Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

Proprietary Fund Types - Property, Plant and Equipment

Property, plant and equipment in the Solid Waste Disposal and Wastewater Treatment Funds are valued at cost. Assets constructed by the City are based on estimated costs by the City's engineering department, including estimated costs for materials and labor. Assets contributed by independent contractors/developers are based on cost figures supplied by the contractor or developer to the City. The cost of sewer lines constructed before 1970 are not reflected in the financial statements of the Wastewater Treatment Fund. The estimated book value of these lines at the inception of the Wastewater Treatment Fund is not material to the financial statements of the fund.

Depreciation of exhaustible fixed assets used by proprietary funds is charged as an expense against operations, and accumulated depreciation is reported on the proprietary funds' balance sheets.

Depreciation is being charged over the estimated useful lives of the assets using the straight-line method. The estimated useful lives are as follows:

	Years
Buildings and Improvements	40
Lines and Interceptors	50
Machinery and Equipment	7 - 40

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the City as a whole. Accordingly, such unmatured obligations of the City are accounted for in the General Long-Term Debt Account Group with the exception of bonds and notes which are being paid by the Enterprise Funds and are reported as liabilities in the respective fund.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

Compensated Absences - Employees may accumulate a limited amount of earned but unused vested benefits, which will be paid to employees upon separation from the City's service. In Governmental Fund Types and Fiduciary Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts. In accordance with the provisions of Statement of Financial Accounting Standards No. 43, Accounting for Compensated Absences, no liability is recorded for nonvesting, accumulating rights to receive benefits.

Fund Equity

The unreserved fund balances for governmental funds represent the amount available for budgeting for future operations. Unreserved retained earnings for proprietary funds represent the net assets available for future operations. The entire fund balances of fiduciary funds are reserved due to the legal restriction on their expenditure.

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves are used by the City:

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Inventory - represents inventory which is a component of net current assets.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of bond proceeds and grant revenues, the City's Expendable Trust Funds, and the income portion of the City's Nonexpendable Trust Funds.

Reserved for Tax-Deeded Property - accounts for property taken by tax deed to be resold, which is reserved because the proceeds are not available for appropriation until a sale is made.

The portion of unreserved fund balance for which management has specific plans is shown as designated. The following designations are used by the City.

Designated for Contingency - is used to account for potential abatements or adjustments of property tax accounts for which revenue has previously been recorded.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

F. Property Tax Revenue

The City's property taxes were levied on the assessed valuation listed as of the prior April 1 for all real property located within City boundaries. The net assessed valuation as of April 1, 1999, upon which the 1999-2000 property tax levy was based, was \$3,945,941,199 for the State Education Tax and \$4,073,784,799 for all other taxes.

Taxes are due in two installments on June 1 and December 1, with interest assessed thereafter on the unpaid balance. Taxes not paid by December 1 accrue interest at 12% per annum. As prescribed by state law, the Tax Collector shall place a priority lien on properties for which taxes remain unpaid in the following year after taxes are due. The City, in addition to its priority tax lien, accrues interest at 18% per annum on outstanding balances due. If the property taxes and accrued interest are not paid within a two-year period, the property is deeded to the City. On August 28, 2000, the New Hampshire Supreme Court ruled that the statutory lien procedure is unconstitutional. The Attorney General has filed a motion for reconsideration. Pending clarification from the Court, the New Hampshire Department of Revenue Administration is recommending that no more tax deeds be taken.

Semi-annual property tax billings for the June 2000 levy recorded prior to June 30, 2000 that relate to fiscal year 2001 have been recorded as deferred tax revenue.

As provided by New Hampshire statutes, the City in its annual tax commitment, raises an amount (commonly referred to as overlay) to provide for property tax abatements. The actual abatements and refunds incurred during the year are reflected as reductions of the current year property tax revenue in Exhibits B and C.

G. Federal Grant - Loan Programs

The City, through various federal grants, has extended loans for the development or rehabilitation of residential properties within the City. As the repayment of these loans is contingent on numerous factors outside the control of the City such as financial viability of the projects, the loans are not reflected as loans receivable in these financial statements. It is the City's policy to recognize the grant revenues when the loans are repaid.

H. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account group are presented for analytical purposes only. The summation includes fund types and an account group that use different bases of accounting, includes interfund

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

transactions that have not been eliminated and the caption "amount to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the City.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Capital Projects Funds

The following deficits exist at June 30, 2000, in the Capital Projects Funds:

. Project	Deficit	Method of Financing
Bicentennial School Additions and Renovations New Searles Road Bridge	\$ 2,982 471,023	Operating Transfer N.H. Department of Transportation Reimbursement
Nashua Senior High School Project	1,018,706	Long-Term Debt
Police Computerization Program	390,195	Long-Term Debt
Police Headquarters Addition and Renovations	3,913,227	Long-Term Debt
Nashua Senior High North Project	3,005,830	Long-Term Debt
Total	\$ 8,801,963	

For the most part, these deficits arise because of the application of generally accepted accounting principles to the financial reporting for this fund. Bonds or notes authorized to finance the projects are not recognized on the financial statements until issued.

Enterprise Fund - Solid Waste Disposal

There is a deficit of \$10,905,117 in the Solid Waste Disposal Fund at June 30, 2000. This deficit arises in part because of the application of Governmental Accounting Standards Board Statement No. 18, Accounting for Municipal Solid Waste Landfill Closure and Postclosure Care Costs, which requires the recognition of closure and postclosure care costs over the life of the landfill. The total accrual for this purpose at June 30, 2000, is \$9,277,661. Operating losses account for the additional portion of the deficit.

NOTE 3 - ASSETS

A. Cash and Cash Equivalents

The City of Nashua maintains a common bank account in which the cash balances of most funds are maintained. The common bank account is used for receipts and disbursements relating to all these funds. All time deposits are the property of the General Fund.

All bank deposits as of June 30, 2000, were insured or collateralized with securities held by the City or its agents in the City's name.

Repurchase Agreements

Included in the City's cash equivalents at June 30, 2000, were short-term investments in repurchase agreements issued by a local banking institution. Under these agreements, the City will be repaid principal plus interest on a specified date which is subsequent to year end. The agreements are guaranteed/collateralized with securities held by the banking institution which exceed the amount of the agreement.

At June 30, 2000, the City held investments in repurchase agreements as follows:

			Collate	al Pledged
	Interest		Underlying	
Amount	Rate %	Maturity Date	Securities	Market Value
\$25,730,298	4.70	July 3, 2000	FAR	\$ 10,245,624
		• •	FAR	15,613,646
106,439	4.70	July 3, 2000	FAR	107,260
1,153,461	4.70	July 3, 2000	FFCB	1,159,643
1,070,004	4.70	July 3, 2000	FFCB	1,075,897
798,057	4.70	July 3, 2000	FFCB	802,981
10,898,884	6.25	July 3, 2000	GNR	10,988,273
479,388	4.70	July 3, 2000	FFCB	482,774
209,625	4.70	July 3, 2000	FAR	210,756
18,668,232	4.70	July 3, 2000	FNMA	18,762,433
4,853,071	4.70	July 3, 2000	FAR	4,878,045

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

Cash and Equivalents - Statement of Cash Flows

Cash and equivalents reported in Exhibit E, Combined Statement of Cash Flows, consist of the following components:

Demand Deposit and Savings Accounts Enterprise Fund - Wastewater Treatment Nonexpendable Trust Funds	\$ 23,540,388 675,711	
Total Demand Deposit and Savings Accounts		\$24,216,099
Interfund Receivable (Payable) Representing Equity in Pooled Cash		
Enterprise Fund - Wastewater Treatment Enterprise Fund - Solid Waste Disposal	\$ (5,808,532) 	
Net Interfund Payable Representing Net Overdraft in Pooled Cash		(2,924,948)
Total Cash and Equivalents, Exhibit E		\$21,291,151

B. Investments

Investments made by the City are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

- Category 1 Includes investments that are insured or registered, for which the securities are held by the City or its agent in the City's name.
- Category 2 Includes uninsured and unregistered investments, for which the securities are held by the City, broker, counter party's trust department or agent in the City's name.
- Category 3 Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department or agent, but not in the City's name.

	Category		Fair	
	1	2	_3_	Value
Certificates of Deposit	\$16,228,492	\$	\$	\$ 16,228,492
US Government Obligations		21,788,462		21,788,462
Corporate and Foreign Bonds	9,853	5,454,512		5,464,365
Common Stocks		21,206,833		21,206,833
	\$16,238,345	\$ 48,449,807	\$ -0-	\$ 64,688,152
Mutual Funds				3,585,116
Total Investments				\$ 68,273,268

C. Taxes

During the current fiscal year, the Tax Collector placed a lien on March 23 for all uncollected 1999 property taxes.

Taxes receivable at June 30, 2000, are as follows:

	General Fund	Special Revenue Fund
Property Taxes		
Levy of 2000	\$ 9,867,636	\$
Levy of 1999	8,345	
Unredeemed (under tax lien)		
Levy of 1999	855,521	
Levy of 1998	429,573	
Levy of 1997	218,674	
Prior Levies	584,994	
Excavation Taxes	5,318	
Yield Taxes	497	
Land Use Change Taxes		90,762
Less: Allowance for estimated uncollectible taxes	(807,585)	(90,762)
Net Taxes Receivable	<u>\$_11,162,973</u>	\$ -0-

D. Other Receivables

Other receivables as of June 30, 2000, are as follows:

Receivables	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust Funds	Total
Interest	\$	\$	\$	\$	\$ 209,440	\$ 209,440
Accounts	1,686,928	342,255	388	3,179,459	6,867	5,215,897
Liens	28,667			53,311	·	81,978
Intergovernmental		2,979,671	432,506	911,086		4,323,263
Allowance for Uncol-	•			·		
lectible Amounts	(28,667)	(38,711)		(57,728)		(125,106)
Net Receivables	\$ 1,686,928	\$ 3,283,215	\$ 432,894	<u>\$ 4.086.128</u>	\$ 216,307	\$ 9,705,472

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

E. Interfund Receivables/Pavables

Individual fund interfund receivable and payable balances at June 30, 2000 are as follows:

	Interfund Receivable	Interfund Payable
General Fund	\$ 8,559,685	\$29,450,745
Special Revenue Funds		
School Department		
Food Service	78,133	
Federal Grants		1,151,191
Other	100,224	
City Grants and Other	1,889,929	1,118,235
Capital Projects Funds		
Daniel Webster Highway South	20,123	
Amherst Street Traffic Mitigation	53,544	
Dr. Crisp School Additions and Renovations	225,390	209,568
Bicentennial School Additions and Renovations	209,568	212,080
Tinker/Thornton Roads Bridges		307,259
Lake Street Fire Station Relocation	5,794	
Harris Road Improvements	8,000	
Broad Street Reclamation	18,522	
CMAQ Grant - DW Highway/Spit Brook Road	364,170	
Amherst Street School Renovations	4,665	
City-Wide Communications System	2,486,542	
New Searles Road Bridge		463,544
Main Dunstable Sports Field	9,418	,
Nashua Senior High School Project	·	1,000,021
Police Computerization Program	989,664	, ,
Police Headquarters Addition/Renovations	1,017,943	
Searles Road Improvements	3,484	
Southwest Recreation Area	981,512	
Bridge Street Skatepark		61,552
Nashua Senior High North School Land Acquisition	754.868	
Nashua Senior High North Project	15,184,158	
Enterprise Funds		
Solid Waste Disposal	2,883,584	
Wastewater Treatment		5,808,532
Trust Funds		,,,,,
Expendable		
Self-Insurance	3,705,779	
Capital Reserve and Other	244,033	
Nonexpendable	26,725	4,598
Public Works Pension		38.132
Totals	<u>\$ 39.825.457</u>	\$39,825,457

F. Enterprise Funds - Fixed Assets

The following is a summary of the fixed assets of the Solid Waste Disposal and Wastewater Treatment Enterprise Funds at June 30, 2000:

	Solid Waste Disposal	Wastewater Treatment	Total
Buildings and System Machinery and Equipment Sewer Lines and Interceptors Construction In Progress	\$ 327,864 3,415,456 6.036,289 9,779,609	\$ 29,237,054 18,710,527 40,178,960 14,379,387 102,505,928	\$ 29,564,918 22,125,983 40,178,960 20,415,676 112,285,537
Less: Accumulated Depreciation	_(2,014,207)	(37,605,539)	(39,619,746)
Net Fixed Assets	\$ 7.765,402	\$_64,900,389	<u>\$ 72,665,791</u>

NOTE 4 - LIABILITIES

A. Construction

As of June 30, 2000, the City had the following commitments with respect to unfinished capital projects:

Capital Project	Contracts Payable	Retainage <u>Payable</u>
Tinker/Thornton Roads Bridges City-Wide Communications System New Searles Road Bridge	\$	\$ 3,047 8,652 7,409
Nashua Senior High School Project Police Headquarters Addition/Renovations Nashua Senior High North Project	9,180 365,603 637,754	169,411 52,134
Totals	\$ 1.012,537	\$ 240,653

B. Deferred Revenue

Deferred revenue at June 30, 2000 consists of property taxes and other revenue collected or levied in advance of the fiscal year to which they apply, and property taxes not collected within 60 days of year-end as shown on the following page:

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30. 2000

Deferred Tax Revenue General Fund	
Fiscal year 2001 property and other taxes levied in fiscal year 2000 Current and prior-year uncollected and unredeemed taxes due previously, but not collected within 60	\$ 53,227,706
days after year-end	1.085.378
Total Deferred Tax Revenue	\$ 54,313,084
Other Deferred Revenue General Fund	\$ 67,474
Special Revenue Funds School Department	
Food Service Federal Grants	30,864
Other	1,000 58,313
City Grants and Other	55,115
Total Special Revenue Funds	145,292
Total Other Deferred Revenue	\$ 212,766

C. Landfill Closure and Postclosure Care Costs

State and federal laws and regulations require that the City of Nashua place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. In addition to operating expenses related to current activities of the landfill, an expense provision and related liability are being recognized based on the future closure and postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and postclosure care costs is based on the amount of the landfill used during the year. The estimated liability for landfill closure and postclosure care costs is \$9,277,661 as of June 30, 2000, which is based on 97% usage (filled) of the landfill. It is estimated that an additional \$462,339 will be recognized as closure and postclosure care expenses between the date of the balance sheet and the date the landfill is expected to be filled to capacity (estimated to be fiscal year 2001). The estimated total current cost of the landfill closure and postclosure care (\$9,740,000) is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor, and maintain the landfill were acquired as of June 30, 2000. However, the actual cost of closure and postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The City expects to finance the closure and postclosure care costs through the issuance of long-term debt.

D. Long-Term Debt

The following is a summary of the City's general long-term debt transactions for the fiscal year ended June 30, 2000:

June 30, 2000.	General Obligation Bonds/ Notes Payable	Compensated Absences Payable	Accrued Landfill Closure and Postclosure Care Costs	Total
General Long-Term Debt Account Group		•		
Balance, Beginning of Year Issued Retired Net increase in compen-	\$ 46,071,867 15,327,000 (3,728,090)	\$10,085,222	\$	\$ 56,157,089 15,327,000 (3,728,090)
sated absences payable		1.425.723		1.425.723
Balance, End of Year	57.670.777	_11.510.945		69,181,722
Enterprise Funds				
Solid Waste Disposal Fund				
Balance, Beginning of Year Retired Net increase in compen-	3,872,164 (213,798)	105,739	8,741,381	12,719,284 (213,798)
sated absences payable Increase in accrued landfill closure and		8,147		8,147
postclosure care costs			536,280	536,280
Balance, End of Year	3,658,366	113,886	9,277,661	_13,049,913
Wastewater Treatment Fund Balance, Beginning of Year	6,708,133	148,984		6,857,117
Retired Net increase in compen-	(556,910)			(556,910)
sated absences payable		2,231		2.231
	6.151,223	151,215		6.302.438
Bond Discount	(319,992)			(319,992)
Balance, End of Year	5.831.231	151.215		5.982.446
Total Enterprise Funds	9.489.597	265,101	9.277.661	19,032,359
Total General Long-Term Debt Account Group				
and Enterprise Funds	\$ 67,160,374	<u>\$11.776.046</u>	\$_9,277,661	<u>\$ 88.214.081</u>

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

Long-term debt payable at June 30, 2000, is comprised of the following:

	•			0	
General Long-Term Debt Account Group	Original Amount	Issue <u>Date</u>	MaturityDate	Interest Rate	Outstanding at June 30, 2000
General Obligation Bonds/Notes Payable Refunding Bonds Refunding Bonds Public Improvements School Public Improvements School Bonds Various Various Refunding Bonds Various Various Various Various Various	\$ 2,478,000 \$ 7,012,000 \$ 1,910,000 \$ 7,675,000 \$ 10,230,000 \$ 9,684,000 \$ 13,285,000 \$ 5,934,887 \$ 6,150,000 \$ 15,327,000	1985 1986 1992 1992 1993 1995 1996 1999 2000	2012 2012 2013 2015 2016 2011	4.3500 4.5038 6.7275 6.7275 5.4830 4.950-6.500 5.100-5.375 5.000-5.375 3.600-6.000 4.500-7.500	\$ 1,206,000 4,409,000 191,000 767,500 6,455,000 6,375,000 11,260,000 5,840,277 5,840,000 15,327,000
					_57,670,777
Compensated Absences Payable Vested Sick Leave Accrued Vacation Leave Compensatory Banked Time					9,191,373 2,240,915 78,657 11,510,945
Total General Long-Term Debt Account Group					69.181.722
Enterprise Funds					
Solid Waste Disposal Fund					
Landfill Closure	\$ 484,000	1995	2015	4.950-6.500	350,000
Landfill Closure	\$ 3,675,962	1998	2018	4.216	3,308,366 3,658,366
Wastewater Treatment Fund					
Sewer Public Improvement Refunding Bonds Sewer Sewer Component	\$ 415,000 \$ 5,055,113 \$ 1,340,000 \$ 340,000	1991 1996 1992 1995	2011 2011 2012 2014	6.7275 5.000-5.375 5.4830 4.950-6.500	41,500 4,864,723 995,000 250,000 6,151,223
Bond Discount					(319,992)
Compensated Absences Payable - Both Fr	unds				5,831,231
Accrued Vacation Leave					138,287 126,814
Accrued Landfill Closure and Postclosure	Care Costs - So	lid Was	te Dispos	al Fund	265.101 9.277.661
Total Enterprise Funds					19,032,359
Total General Long-Term Debt Account	D.1.				
Group and Enterprise Funds Long-Term	Debt				<u>\$ 88.214.081</u>

The annual requirements to amortize all general obligation debt outstanding as of June 30, 2000, including interest payments, are as follows:

Annual Requirements To Amortize Governmental Fund Bonds/Notes Payable

Fiscal Year Ending June 30.	Principal	Interest	Total
2001	\$ 4,477,750	\$ 3,079,342	\$ 7,557,092
2002	4,440,750	2,818,692	7,259,442
2003	4,214,987	2,562,815	6,777,802
2004	4,192,225	2,327,994	6,520,219
2005	4,166,700	2,107,303	6,274,003
2006-2020	36,178,365	11,935,846	48.114.211
Totals	<u>\$ 57,670,777</u>	\$ 24,831,992	\$ 82,502,769

Annual Requirements To Amortize Enterprise Fund Bonds/Notes Payable

Fiscal Year Ending June 30.	Principal	lnterest	Total
2001 2002 2003 2004 2005 2006-2018	\$ 583,048 578,048 778,811 776,573 777,098 6,316,011	\$ 476,445 447,952 413,652 374,111 334,513 1,447,395	\$ 1,059,493 1,026,000 1,192,463 1,150,684 1,111,611 7,763,406
Debt Service Requirements	9,809,589	_3,494,068	13,303,657
Less Bond Discount Totals	(319,992) \$_9,489,597	\$ 3,494,068	(319,992) \$12,983,665

All debt is general obligation debt of the City, which is backed by its full faith and credit. Enterprise Fund debt will be funded through user fees. All other debt will be repaid from general governmental revenues.

In prior years, the City has defeased various bonds by creating a separate irrevocable trust with an escrow agent. New debt has been issued and the proceeds have been used to purchase U.S. government securities that were placed in the trust. The investments and fixed earnings from the investments are sufficient to fully service the defeased debt until the debt is called or matures. For financial reporting purposes, the debt has been considered defeased and therefore removed as a liability from the City's General Long-Term Debt Account Group and Proprietary Fund Statements. As of June 30, 2000, the amount of defeased debt outstanding, but removed form the General Long-Term Debt Account Group and Proprietary Funds amounted to \$5,000,000.

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of June 30, 2000 were as follows:

Per Resolution Dated	Purpose	Unissued Amount
August 11, 1998	High School Addition and Renovation	
	Architectural and Engineering	\$ 1,700,000
August 10, 1999	Police Department Headquarters	
	Additions and Renovations	4,000,000
August 12, 1999	Police Computerization Program	2,500,000
September 14, 1999	New High School and	
-	Renovation of Existing High School	135,000,000
October 13, 1999	Replacement of Bus Fleet - Local Share	360,000
November 24, 1999	Purchase and Construction of Bailing System	3,400,000
March 30, 2000	City-Wide Communication System .	5,000,000
May 26, 2000	School Athletic Field	3,990,000
June 19, 2000	Public Library Computerization	522,500
Authorized and Unissued	l at June 30, 2000	\$ 156,472,500

Subsequent to year-end, on October 17, 2000, the City authorized the issuance of up to \$2,000,000 of bonds/notes for Phase III of the Northeast Sewer Intercepter Project.

During September 2000, bonds were issued for the following projects as approved above:

High School Addition and Renovation	
Architectural and Engineering	\$ 1,700,000
Police Department Headquarters	
Additions and Renovations	4,000,000
Police Computerization Program	2,500,000
New High School and	
Renovation of Existing High School	48,300,000
City-Wide Communication System	5,000,000
School Athletic Field	3,990,000
Public Library Computerization	522,500
Total	<u>\$ 66,012,500</u>

E. Incomplete State Revolving Fund Loans Payable

State statutes allow the City to borrow from the State Revolving Fund to cover the costs of certain projects. When the project is complete, a loan agreement will be finalized to cover the issuance of the debt. Until that time, no schedule has been set up for paying back the loan. The City has the following amounts outstanding for projects not yet finalized and therefore, has recorded a liability at year-end:

Solid Waste Disposal Fund	\$ 5,340,897
Wastewater Treatment Fund	7,629,488
Total	\$12,970,385

F. Bond Anticipation Notes Payable

Capital Projects Funds

In order to pay current expenses of capital projects, State statutes allow the City to incur debt up to the amount of the bond authorization in anticipation of the issuance of long-term debt. Notes issued in accordance with these statutes are general obligations of the City. On May 10, 2000, the city issued bond anticipation notes for the Police Computerization Program, Police Headquarters Additions and Renovations, and Nashua Senior High North Project.

The bond anticipation notes payable were outstanding at June 30, 2000 as follows:

		Interest	
Date Issued	Due Date	Rate %	<u>Amount</u>
May 10, 2000	December 14, 2000	4.7	\$ 10,000,000
May 10, 2000	December 14, 2000	4.7	12,700,000
			\$ 22,700,000

NOTE 5 - FUND EQUITY

Changes in Contributed Capital - Enterprise Funds

Solid Waste Disposal Fund	Municipal Investment	Federal and State Grants	Developers and Others	Total
Balance - July 1, 1999 Capital Contributed Depreciation Applied to	\$ 2,589,617 569,322	\$ 21,438	\$ 9,524	\$ 2,620,579 569,322
Contributed Capital		(1,225)	(544)	(1,769)
Balance - June 30, 2000	\$ 3,158,939	<u>\$ 20.213</u>	\$ 8,980	<u>\$ 3.188.132</u>
Wastewater Treatment Fund				
Balance - July 1, 1999 Capital Contributed	\$ 11,310,569	\$ 29,324,222 521,477	\$ 9,492,631 712,770	\$ 50,127,422 1,234,247
Adjustment Depreciation Applied to	(1,088,275)		(635,203)	(1,723,478)
Contributed Capital		_(1,178,836)	(249,786)	(1.428.622)
Balance - June 30, 2000	\$ 10,222,294	\$ 28,666,863	\$ 9,320,412	<u>\$48,209,569</u>

NOTE 6 - OTHER INFORMATION

A. Defined Benefit Pension Plan

Plan Description and Provisions

The City of Nashua participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the City. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the year ended June 30, 2000, the City contributed 4.63% for police officers, 5.40% for firefighters, 2.67% for teachers and 3.94% for other employees. The contribution requirements for the City of Nashua for the fiscal years 1998, 1999 and 2000 were \$2,343,011, \$2,533,822 and \$2,790,949 respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for teachers, firefighters and police officers employed by the City. The State does not participate in funding the employer costs of other City employees. GASB Statement No. 24, Accounting and Financial Reporting for Certain Grants and Other Financial Assistance requires this amount to be reported as a revenue and expenditure in the City's financial statements. This amount \$1,094,884 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types, Expendable Trust Funds and Discretely Presented Component Unit and is reconciled to the budgetary expenditures in Note 1D.

B. Board of Public Works Employees' Retirement System

The City of Nashua's Board of Public Works Employees' Retirement System is a single-employer defined benefit pension plan for Public Works employees which is administered by a five-member Board of Trustees composed of two employees, the Commissioner of Public Works, one Alderman and one citizen member. The Board of Public Works Employees' Retirement System provides retirement, disability, and death benefits to plan members and beneficiaries. Employees are eligible for normal retirement after reaching age 60, provided they have accumulated ten years of credited service. Benefits are vested after ten years of service. City ordinance passed on July 1, 1947, established this retirement system and provided that any amendments to benefit provisions be made by the Board of Trustees with the concurrence of the Board of Aldermen. At June 30, 2000, there were 252 plan members; 192 active and 60 retirees. The City is required to contribute 9.15% of covered base salary to the plan; employees contribute an equal amount. These contribution requirements are set by ordinance.

C. Postemployment Healthcare Benefits

The City does not provide postemployment healthcare benefits except those mandated by the Consolidated Omnibus Budget Reconciliation Act (COBRA). The requirements established by COBRA are fully funded by employees who elect coverage under the Act, and no direct costs are incurred by the City.

D. Insurance

The City has a self-insurance program that includes in addition to workers' compensation; property with self-insured retention of \$100,000 for each and every occurrence with an annual cap of \$100,000; casualty which includes liability for commercial general, automobile, public officials, school leaders, law enforcement and fire department with self-insured retention of \$100,000 for each and every occurrence with an annual cap of \$650,000; and an umbrella liability with a limit of \$5,000,000 for excesses over the underlying casualty liability described above. The workers' compensation coverage continued as it has since 1979, where the first \$350,000 of claims per person, per accident is paid by the City. Any additional per person, per accident claims are insured up to \$5,000,000 by insurance carriers.

The program is currently funded by applying the unexpended balances of insurance appropriations and other appropriations as recommended by the Mayor and approved by the Board of Aldermen.

This fund is reported as an Expendable Trust Fund in these financial statements. The City transferred \$205,594 of unexpended appropriations to this fund for the year ended June 30, 2000 and spent \$739,303 from the fund to pay for insurance related items.

E. Segment Information For Proprietary Funds

The City maintains two Enterprise Funds. The Solid Waste Disposal Fund accounts for the provision of solid waste disposal services and the Wastewater Treatment Fund accounts for the basic sewage treatment facilities. Selected segment information for the year ended June 30, 2000, is as follows:

	Solid Waste Disposal	Wastewater Treatment	Total
Operating Revenues	\$ 4,397,636	\$ 10,519,868	\$ 14,917,504
Depreciation	227,561	2,412,368	2,639,929
Operating Income	857,729	3,703,969	4,561,698
Net Income	802,680	4,484,427	5,287,107
Current Capital Contributions	569,322	1,234,247	1,803,569
Depreciation Reducing Capital Contributions	1,769	1,428,622	1,430,391
Fixed Assets Additions	3,406,577	9,562,392	12,968,969
Net Working Capital	2,580,739	18,520,711	21,101,450
Total Assets	11,389,593	91,786,901	103,176,494
Bonds and Other Long-Term Liabilities			
Payable from Operating Revenues (Net)	18,276,924	13,460,719	31,737,643
Total Equity (Deficit)	(7,716,985)	70,329,631	62,612,646

CITY OF NASHUA, NEW HAMPSHIRE NOTES TO FINANCIAL STATEMENTS JUNE 30, 2000

F. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the City of Nashua which arise in the normal course of the City's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the City.

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the City of Nashua expects such amounts, if any, to be immaterial.

G. Restatement of Retained Earnings

Retained earnings of the Wastewater Treatment Fund at July 1, 1999 were restated to give retroactive effect to the following prior period adjustment:

Adjustment

To reverse prior year Capital Project commitment in the Wastewater Treatment Fund which was discontinued in fiscal year 2000 Retained Earnings, as previously stated

\$ 514,678 15,610,835

Retained Earnings, as restated

\$16,125,513

SUMMARY INVENTORY OF VALUATION

LAND	\$1,530,671,200
BUILDINGS	\$3,660,155,846
PUBLIC UTILITIES:	
WATER	\$47,205,300
GAS	\$34,692,000
ELECTRIC	_\$52,003,200
TOTAL VALUATION BEFORE EXEMPTIONS	\$5,324,727,546

EXEMPTIONS ALLOWED:

GENERAL GOVERNMENT

BLIND	(\$1,155,000)
ELDERLY	(\$69,070,000)
SOLAR/WIND POWER	(\$315,500)
SCHOOL DINING/DORMITORY/KITCHEN	(\$300,000)
PHYSICALLY HANDICAPPED	(169,475)
TOTALLY & PERMANENTLY DISABLED	(\$2,709,500)

	=======================================
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$5,251,008,071
TOTAL EXEMPTIONS ALLOWED	(\$73,719,475)

STATEMENT OF APPROPRIATIONS

\$20,202,329

	T 1
ADMINISTRATIVE SERVICES	\$3,345,712
PROTECTION OF LIFE AND PROPERTY	\$22,681,546
COMMUNITY SERVICES	\$1,357,798
PUBLIC WORKS DIVISION	\$8,471,496
PUBLIC SERVICES DIVISION	\$383,012
COMMUNITY DEVELOPMENT	\$1,057,431
PUBLIC LIBRARIES	\$1,677,955
SCHOOL DEPARTMENT	\$61,767,248
CONTINGENCY	\$250,000
CONTINGENCY - RETIREMENTS	\$300,000
CAPITAL RESERVE FUND	\$0
CONTINGENCY NEGOTIATIONS	\$1,626,569
BONDED DEBT SERVICE	\$6,558,937
CAPITAL IMPROVEMENTS	<u>\$12,203,000</u>
TOTAL FY '98 BUDGET	\$141,883,033

STATEMENT OF ESTIMATED REVENUES

FINANCIAL SERVICES	\$13,686,427
CITY CLERK'S OFFICE	\$153,954
BOARD OF ASSESSORS	\$9,000
POLICE DEPARTMENT	\$124,700
FIRE DEPARTMENT	\$42,114
COMMUNITY SERVICES	\$8,460
PUBLIC HEALTH DEPARTMENT	\$75,000
ENVIRONMENTAL HEALTH	\$108,975
WELFARE DEPARTMENT	\$25,000
PUBLIC WORKS AND ENGINEERING	\$39,600
PARKS AND RECREATION	\$45,950
STREET DEPARTMENT	\$1,249,093
PARKING GARAGES	\$180,000
PARKING LOTS	\$288,400
CEMETERIES	. \$279,370
COMMUNITY DEVELOPMENT DIVISION	\$385,900
PUBLIC LIBRARIES	\$18,100
SCHOOL DEPARTMENT	\$26,985,513
MISCELLANEOUS	\$529,000
	\$44,234,556
	=========

PROPERTY TAXES ASSESSED

TOTAL APPROPRIATIONS LESS REVENUES ADD: OVERLAY (ABATEMENT ACCOUNT) HILLSBOROUGH COUNTY TAX VETERANS EXEMPTION	\$141,883,033 (\$48,376,287) \$1,962,357 \$8,203,727 \$459,500
AMOUNT TO BE RAISED FROM TAXES	\$104,132,330 =========

		TAX RATE HIST	ORY	
FISCAL YEAR	MUNICIPAL	COUNTY	SCHOOL	TOTAL
2000	6.64	1.70	13.01	21.35 (R)
1999	8.48	2.01	15.41	25.90
1998	8.96	1.93	17.76	28.65
1997	9.33	2.14	17.63	29.10
1996	9.39	2.30	18.51	30.20
1995	9.07	2.20	18.68	29.55
1994	9.14	2.15	17.61	28.90
1993	8.04	2.32	17.74	28.10
1992	7.89	2.48	17.92	28.30 (R)
1991	11.42	3.59	26.19	41.20
1990	11.23	3.59	23.98	38.80
1989	10.04	3.47	21.79	35.30
1988	8.36	2.83	19.41	30.60
1987	8.65	2.17	17.58	28.40
1986	9.20	2.03	16.77	28.00
1985	9.78	1.85	15.57	27.20
1984	9.28	1.73	16.69	26.70
1983	9.09 .	1.72	15.19	26.00
1982	9.20	1.50	14.90	25.60
1981	8.40	1.20	14.10	23.70 (R)
1980	19.40	3.30	35.00	57.70
1979	17.40	3.20	34.20	54.80
1978	18.60	2.70	33.50	54.80
1977	18.20	2.20	32.10	52.20

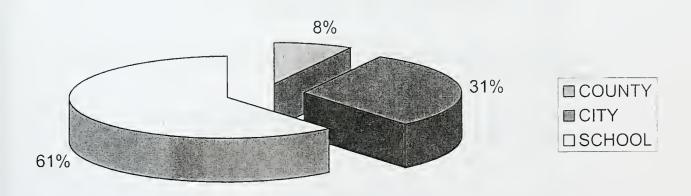
HISTOF	RY OF AS	SESSED	VALUATION

FISCAL YEAR	VALUATION
2000	\$5,251,008,071 (R)
1999	\$4,073,784,799
1998	\$3,399,095,691
1997	\$3,705,861,192
1996	\$3,565,468,405
1995	\$3,555,575,845
1994	\$3,508,873,595
1993	\$3,463,299,556
1992	\$3,482,583,656 (R)
1991	\$2,238,774,141
1990	\$2,250,401,251
1989	\$2,230,037,778
1988	\$2,218,194,400
1987	\$2,089,387,100
1986	\$1,981,794,500
1985	\$1,839,854,100
1984	\$1,697,638,650
1983	\$1,606,277,150
1982	\$1,535,149,600
1981	\$1,495,814,600 (R)
1980	\$ 558,000,000
1979	\$ 532,000,000
1978	\$ 509,000,000
1977	\$ 190,000,000

LONG TERM DEBT

The City of Nashua finances its capital projects, acquisitions and improvements through the issuance of long term debt. The City customarily issues 20 year bonds through a competitive bid process. Statutory limits are imposed to control the level of debt. The limits are 2% of the assessed property valuation for City projects and 6% for school projects. At the end of FY'00 the City had long term debt of \$42,719,220 for school related projects, \$14,951,557 for City, \$350,000 for Solid Waste Disposal and \$6,151,223 for the Waste Water Treatment Plant.

YOUR 2000 TAX DOLLARS



CITY OF NASHUA TRUST FUNDS

The City of Nashua has thirty-seven individual Trust Funds devoted to:

- . Cemetery perpetual care for three cemeteries.
- . Cemetery flower funds.
- . Individual perpetual care.
- . Scholarship trusts for Nashua High School.
- . Concert and lecture series.
- . Nashua Public Library.
- Board of Public Works Retirement.
- . Capital Equipment Reserve Fund.
- . Various other personal and community purposes.

The following is a report on the City of Nashua's Trust, Capital Reserve Funds and Common Trust Fund Investment:

Report of the Trust Funds of the City of Nashou, NR as of June 20, 2000 MS-7

			-		-	PRINCIPAL				INCOME			
			_			Sebra or							Grund Total
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST PUND	HOW. DAVESTED	% Beings Begandng of Year	New Funds	(Lessen) sm Sale of Securities	With a reals	Balance End of Year	Balance Beginnlag of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year
1927	Suburban Cometery/Whitmen Perpetual Care Fund	Purperhal Care	(common trust) Beak Trust Dept.	724,727.45	00.0	189,228.65	0.00	913,956 10	171,172,64	41,038.33	11.36.11	117,014 77	T.100,970 87
Uninows	Suburban Constant	Perpedual Carr	(common fruit)	11 969,12	.0.0	11,719.37	0.00	84.8.7 46	475,62	2,641,30	30 (J.116 92)	92.0	64.817 4€
Virnous	Neghan High Schoolse Scholarsky Trust	Scholarships	(control trut)	1,083,811.62	7,365.00	14.560.20	00.0	1,105,737 02	38'619'12	\$6,359.58	139,712.40]	38,26700	1,144,004 01
1885	Edgewood Constroym Percental Care Fund	Perpetual Care	(commos fruit)	1,646,673.93	64,820.60	202,331 46	00 0	2,134,025 99	0.00	75,172.87	17 (75,148,27)	24.60	2,134,030,35
Unicowa	Edgewood Cemetery Flowers Tout Fand	Flowers on Grandition	(common fruit)	95,070,59	2,100.03	13,223 87	0.00	112,424 46	130 79	1,016.03	(3,148 84)	90 9	112,424 47
Vunous	Nathus Library ** True Pund	Various Library Trust	(common trust)	2,434,227,74	12,539,39	190,576 43	0.00	3,037,393.56	165, bod 94	117,436.57	77 (93,602 94)	190,300.59	3,227,694 13
Ī	Reard of Public Works Reteropert Fund (Flori)	Employee	(common trust)	31.00315.3	249,599.08	(54,078 47)	00 0	66.742.54.299	2,319,887.66	410.937.20	365,907 44)	2364,91742	9,118,460.41
1361	Board of Public Works Retrement Fund (Stratorest)	Employee	(comone met)	15365,075.3	219,599,30	1,700,705 86	000	E,428,881.47	1,797,100,16	376,206 78	N (372,637,35)	65 [69:264]	10,272,533 0c
1895	Woodlawn Centerry	Perponal Curs,	(contract trust)	1,456,219 83	\$4,935,02	281,817.19	(14,765.05)	1,808,177,34	235,985,04	00 136 951	(162,359.97)	200,573 10	2,008,750 44
		Meusoleum Capital Improvmens	Checking Checking										
Unknows	Edgewood Cametery ** Deed & Environment Reserve Fund	Mamt Equip Purch	Money Marier	16.546.35	30,185.03	97.0	(320 60)	46,409.33	0.00	95 779	00.0	95 559	47,514.91
Опистемъ	Charteag's Fund Health Dept	Health Awarducts	MM Fund	26,230.63	3,256.00	010	0.00	29,5(0.6)	1,018.80	784	1	9 140 86	36.641.3
X6121	George M. French Bequest*	Chalone, Equip &	Seving mid	1,464 60	OGO	0.00	000	1,46160	341.60	58.75	3 6.60	460.33	1,664.93
16/1503	Charlotte C.Harra®	Establish Public Best	Saving and	1,717.26	90 0	200	9970	25,117,36	15.12	77.84	90'9	527.35	2244.61
1588	S F Cottons Trust	Personal Care	Morey Market	ONE OF	VIV	0,0	0.00	066.61	61.63	6.5	4000	46.36	1 5.73 71
186]	S.B. Coore Truit	Perpetual Care	Money Market	12.4.57		09:0	3.0	754.57	41.09	17.91		37.50	10219
1683		Perrotas Care	Money Market	139 03	0.00	000	0.00	139.03	7.58	3.02	(2 0 (K)	10 00	149.65
200	Seguest	Percelal Care	Morev Market	318 03	0.04	900	000	318.03	1731	6.63		24.24	342.27
ener.		of Nachus	Money Market	550.73	300	000	3	55.055	116.32			132.13	61236
1945	Cherica Jackman Fund Fant Rice **	Beautification &	Money Market	11.020.3	5,860 60	000	(356.62)	11,524.79	0.00	1000	7 (15.57)	900	11.524.79
1671	Jones N. Wallace	Flags for Vermon' Groom	Sevage and	913215	90.0	0.00	\$.50	\$122.56	1,371.64	211.04	0.00	1,389 61	6,712.24
1979	Saris Wellers Weller	Neshra Social System Succort	Checking Acc.	24.482.78	90.0	(22,153)	02.0	24,235.23	4,263.87	785 02	2 (2.896.72)	715512	26.457.40
awara)	Weaver Union Hospital Trust		Sarps & Con	5,008.74	.900	0.00	90.00	5,000,74	1,357,49	218.36	2000	1,775.85	6,784.39
Π	Charles H. Austrate Scholerskip Trust Fund	Scholarkups	Bank Trust Dept.	1,717,786 81	032	(7)134)	02.0	64.390,711,1	37,042.53	13,454.00	(73,000,27)	35,436.35	1,752,505.14
	Rulph & Alice Sums	Scholerships	Buni Trust Dept	235,707.87	1,40	11,411.54		247,120,14	1,476,72	L 683.2	(8.629.16)	1,530 83	246,650.97
9661	in E. Hami Lecture Fund**	Free Public	Money Market Fund	26,355,13	1000	05 17:		27,057,93	\$02.05	1,908.95	(1,356.00)	861.00	27,958.93
1885	Moses Hors Lecture Fund**	Lacture Series	Money Nerket	44,160.20	000	23430		27.004.30	443.67	3,001.94	(0.256 00)	2,195.61	49,250.11
	chart	Equipment	Money Market	3,256,823 44	20.9	(\$0.682,0)	(05.111.30)	1,963,202.49	32,058.81	146,523 0	03 (178,381.84)	0.00	1,963,202.44
2000	Solid Water Capital Equipment Reserve	Equipment	Manual Market	090	439,364.57	90.9	000	135,564.57	0.00	5,245.53	00'9	5,245.53	444,810,12
		New School Building	Money Mushel	000	=	00.0	(550,392,301	02.700.949.01	00:0	449 657	0 (419,637,70)	0.00	10,545,607,70
1998	E-grandeble Storm Reportal	City Spaw Remove	Checking	366,600,06	99.0	000	O OCI	100 663.00	07.000.4	14 593 72		25,546.42	323,586 47
		City wettere	Checking	144,558.68		000	(12,756.69)	155,801.99	16,031.67	7.076.24		00.00	155,801.95
1 3												TOTAL	45,263,314 54

"Beginning balance adjusted for correction made to FY 1999.
"Hegizming toocens and principal belances adjusted to be properly stated Fund balance not affects

Report of the Common Trust Funds of the City of Nashun, NH 21 of June 30, 2000 MS-16

				-			PRINCIPAL					PYCONIE			
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	BOW	30	Balance	New Funds	(Losses) on Suk of		Balance End of	Belgming	Income	Income During Year	Expended	Balance End of	Grand Total Principal & Income End of Year
				-	of Year		Securities	Withdrawals	Year	of Year	×	Arhermi	Year	Year	
11977	Suburbus Cemetarys/Whitmas	Perponnal Care	(common trust)		724,727,45	0.00	119 228 65	000	913,956.10	171,372.64		10,030,11	(25.3% 18)	117,014.77	1,100,970 17
Unipamp	Substituti Canadary** Percetual Cera Fand	Perpenul Care	(compos trust)	+	73,698.11	000	11,719.37	000	14,517,44	475.62		2641.30	(3.116.92)	000	H1174
Vernous	Nathue Fugh School**	Scholarhips	(common frust)	-	1,083,811.82	7,365,00	14,560,20	0.00	1,105,737.02	27,619.88		16,935,00	(39,312.44)	31.257.06	[] + 00+91
1883	Edgewood Constany**	Perpetual Care	(common trut)	-	1,846,673.93	14,120 60	202,531.46	0.00	2114,033.59	000		75,172.57	(75,148.27)	24.60	2,134,050.59
Chochal	Fower.	Flowers to	(common stust) Back Tout Dent	-	95,070,59	2,100 60	15,233,07	000	112,424 46	130.79	-	3,018.05	(0.141.44)	020	112,424 46
Venous	m)	Various Lienary Trust Uters	(common frust) Beak Trust Deer.	-	2404,237.74	12,559.39	590,576-43	000	3,037,393.56	163,104,94		117,438.37	(97,007 94)	1500,000.57	3,227,641 13
<u>z</u>	Board of Pubbe Works Retrement Fund (Flort)	Empioyee	(continue than) Bush Than Dept.	-	6,518,027.38	\$0.665,681	(54,078 47)	00'0	6,753,542.99	2319,867 66		410,937.20	(365,907 44)	2,364,917.42	9,118,460.41
35.	Board of Public Works Retrements Fund (Statement)	Employee	(common trust) Back Trust Depa		15,376,31	01066,622	1,399,703,16	93.0	\$,475,581.47	1,797,100.36		370,203,78	(073,607,55)	1,793,671.59	10,272,553 06
5681	Woodiana Cometary	Personal Car, Arbordum Manueleum	(connect sust) Must, investments Checking	-	1,456,219.83	14,505.02	281,817.49	(14,765,00)	1.801,17734	12,925.0H		126,918 03	(16139997)	200,573.10	2001,750 A
		Capital Improvisions		-										7007	C STATE STATE

*Beginning balance adjusted for correction made to FY 1999.
**Beginning income and principal balances adjusted to be properly stated.
Fund balance oor affected.

NASHUA PUBLIC LIBRARY TRUST FUNDS

Bank of NH, NA Investment Advisory Account #1090024654

Fund Name	Market Value as of	% of Total	Principal Inc./Dec.	Market Value as of	Income
Distribution FY99/00	6/30/99	Fund	FY99/00	6/30/00	
1 133/00					
Bloomfield	353,687.42	9.77	10,859.00	364,546.42	8,892.01
Burbank	241,806.70	6.68	7,424.02	249,230.72	6,079.24
Chandler	274,649.11	7.59	8,432.35	283,081.46	6,904.93
Constitution					
Fund	3,609.05	0.10	110.80	3,719.85	90.73
Cramer	14,436.22	0.40	443.22	14,879.44	362.95
Fairfield	4,691.77	0.13	144.04	4,835.81	117.95
Harkaway	1,082.72	0.03	33.24	1,115.96	27.22
Harris	36,090.55	1.00	1,108.06	37,198.61	907.34
Hickey	7,218.11	0.20	221.61	7,439.72	181.47
Hunt	21,293.43	0.59	653.76	21,947.19	535.33
Hussey	32,120.59	0.89	986.17	33,106.76	807.54
Jacquith	1,082.72	0.03	33.24	1,115.96	27.22
Locke	105,384.41	2.91	3,235.54	108,619.95	2,649.46
Nesmith	24,541.58	0.68	753.48	25,295.06	617.00
Rose	12,400.14	0.32	(470.67)	12,088.72	156.04
Smith	8,661.74	0.24	265.94	8,927.68	217.76
Stearns	2,142,335.21	59.17	65,774.58	2,208,109.79	53,860.24
Zylonis	336,363.95	9.29	10,327.14	346,691.09	8,456.48
	0.004.455.40	100.00	440 404 77	0.704.050.40	00 000 04
Totals	3,621,455.42	100.00	110,494.77	3,731,950.19	90,890.91

DEPARTMENTAL

REPORTS

JULY 1, 1999

THROUGH

JUNE 30, 2000

ADMINISTRATIVE SERVICES DIVISION

Administrative Services Director

Thomas B. Kelley

(Acting: through June 24, 1999)

John Scruton

(Appointed: July 13, 1999)

ASSESSESSING DEPARTMENT

Board of Assessors

Marylou Blaisdell, Chair Dominic D'Antoni Rex Norman Alternate Dr. Kevin Moriarty

The duty of the Board of Assessors is to see that department policies are in compliance with the laws and regulations of the State Department of Revenue Administration. The Board is ultimately responsible for all assessments and must review all applications for abatement. Regularly scheduled meetings of the Board are held the second and fourth Thursday of each month at 4:30 p.m. The meetings are open and public, but appointments are required for appearance before the Board and can easily be made by calling the department staff at 589-3040. Accommodating appointments at times other than Thursdays will be made if and when necessary.

Chief Assessor
Appraiser VI
Appraiser III
Appraiser I
Appraiser I
Administrative Assistant
Department Coordinator
Deeds/Exemptions Specialist
Plans/New Accounts Specialist
Data Collector

Angelo Marino
Andrew LeMay
Robert Lakeman
Gary Turgis
Gregory Turgis
Jeannine Zins
Jeanne Dunfey
Kristen Paulsen
Helen Boisvert
Wynta Witcher

As the second largest city in the state, Nashua has experienced a significant population increase over the past ten years. This growth trend is expected to continue with the New Hampshire Office of State Planning projecting a population increase of 3% by the year 2000.

Nashua's proximity to Boston's cultural influence, the New Hampshire/Maine coastline, the White Mountains, a good highway system, and some of the most highly respected industrial, educational and medical facilities in the world, have all contributed to our growth. Also, the one million square foot Pheasant Lane Mall with 150 retail shops, a variety of retail shopping areas and plazas, fine restaurants, and excellent schools make Nashua an extremely attractive place to live or visit.

City of Nashua

Through 1999 - 2000, the real estate continued to be robust in the Nashua area. Marketing times have decreased significantly, due in part to the shrinking inventory. Favorable financing has been a positive factor in the movement of real estate this year. Moderately priced properties have attracted new and first time home buyers to this market.

Construction activity has been noted this year in new residential subdivisions. Several large tracts are being developed, but the demand for housing remains strong and it does not appear that inventory will match demand in the near future. The major force driving demand is the continued growth of the high tech industry. Most notably, the City welcomes its newest high tech company, Corning, Inc. as it plans to develop a large tract in the Northwestern section of the city with over 300,000 square feet of space. In 1999 and 2000, the City looks forward to continued growth in its tax base which is bolstered by the robust economy.



The City offers exemptions for the elderly, the blind, building improvements for the handicapped, certain handicapped veterans, certain wood-burning furnaces, solar energy and wind-powered energy systems. The tax credit for veterans who qualify was increased from \$50 to \$100 in 1996. The tax credit for veterans who have a 100% permanent and total service-connected disability was increased in 1997 from \$700 to \$1,400.

OFFICE OF THE CITY CLERK

City Clerk
Deputy City Clerk
Deputy Voter Registrar
Vital Statistics Clerks

Paul R. Bergeron Patricia E. Lucier Susan Waye Mary Cutter Diana Perrault Kathleen Robbins Carol Silva Colette Trempe

The City Clerk's Office began the 1999 – 2000 fiscal year under the very capable leadership of Deputy/Acting City Clerk Patricia E. Lucier who assumed responsibility for the office in January, 1999 upon the retirement of Eleanor Benson who had served as City Clerk since 1985. On October 8th, Paul R. Bergeron began as the City's new Clerk and immediately focused on the upcoming municipal and Presidential primary elections.

The Board of Aldermen and Mayor approved the purchase of additional voting booths, including new booths for handicapped voters, in preparation for the anticipated high turnout in the 2000 elections. In some wards, the number of available voting booths doubled. Within a 91-day period, Nashua's Election Officials would conduct three major elections.

The November 2nd Municipal Election attracted 15,714 residents to the polls. None of the four candidates for Mayor received the required 50% + 1 votes to take office, thereby necessitating a Mayoral Run-Off Election, as required under the city charter, between Donald C. Davidson and Bernard A. Streeter, Jr. The run-off was held on December 7th with Bernard A. Streeter outpolling Donald C. Davidson by a margin of only 318 votes (7,459 to 7,141).

By December 7th, preparation was already underway for the Presidential Primary Election, scheduled for February 1, 2000. As should be expected, media and voter interest was high for New Hampshire's first-in-the-nation Presidential Primary. *Voter News Service*, a press pool of ABC, CBS, NBC, CNN, FOX News, and AP, polled voters as they were leaving the polling places in Wards 1, 4, 5, 6 and 9. The *Los Angeles Times* interviewed voters in Wards 5, 6 and 9. And local, state, and regional media made appearances at the polls throughout the day – often unannounced. By day's end, 23,167 Nashua residents cast ballots including 2,382 new voters who registered at the polls on election day. Nashua voters gave their support to Republican candidate John McCain and Democratic candidate "Al" Gore.

Nashua's polls are open for 14-hours, the longest polling hours in New Hampshire. The City Clerk's Office wishes to commend and thank all the ward election officials who, through their dedication and hard work, enable Nashua's citizens to participate in our nation's democratic process.

City of Nashua

FY00 was also the second year of Nashua's participation as a pilot site in the state's "Vision 2000" program for the electronic filing and issuance of birth, death, and marriage records. New Hampshire stopped issuing complimentary first copies of certified birth and marriage certificates in September, 1999. In addition, as the public became more aware that licenses for marriages which were to be performed in New Hampshire could now be obtained from any city or town clerk in the state, vital records activity in Nashua increased significantly. Revenues from certified copies increased 19% while revenues for marriage licenses increased by 7%. This trend is expected to continue.

The City Clerk's Office continued to support the Millennium Celebration Committee's efforts to present a memorable New Year's Eve celebration in the City on December 31st. Deputy City Clerk Patricia Lucier served as one of the City's representatives on the Committee, and the office itself became a destination point for residents interested in obtaining millennium memorabilia.

I particularly want to thank Pat Lucier for the assistance she has provided me and for her management of the office between the January retirement of former City Clerk Eleanor Benson and my start in October. Few residents would be aware of the additional long hours and demands that were placed on her during these short-staffed months. Pat's abilities and historical memory are major assets to this office. I also want to thank the staff for their support during my first nine months as City Clerk. Their continued cooperation is sincerely appreciated.

Respectfully submitted, Paul R. Bergeron City Clerk

ELECTIONS

November 2, 1999 Municipal Election December 7, 1999 Mayoral Run-Off Election February 1, 2000 Presidential Primary

OFFICIAL RESULTS NASHUA MUNICIPAL ELECTION NOVEMBER 2, 1999

[* denotes winner(s)]

FOR MAYOR

(4 Year Term - Vote For one)

Top two candidates move on to run-off election
SUZAN L.R. FRANKS, 42 Cathedral Circle

KATHLEEN A. REILLY, 4 Sheffield Road
*DONALD C. DAVIDSON, 71 Browning Avenue
*BERNARD A. STREETER JR., 26 Indiana Drive

Write-ins

2703

609

5905

ALDERMEN -AT-LARGE	
(4 Year Term – Vote for Three) *JAMES R. TOLLNER, 1 Sequoia Circle	9328
*DAVID ROOTOVICH, 5 Shelton Street	8572
VICTOR C. DUVARNEY JR., 11 Ritter Street	7802
*FREDERICK D. BRITTON, 32 Walden Pond Drive	8385
Write-ins	113
ALDERMAN-AT-LARGE	
(2 Year Term – Vote for One)	11246
*KATHERINE E. HERSH, 28 Bicentennial Drive LUCILLE LAPINSKAS, 11 Hillside Drive (write-in)	43
SUSAN CORVARI, 5 Shakespeare Road (write-in)	15
Write-ins (scattered)	168
BOARD OF EDUCATION	
(4 Year Term – Vote for Five)	
SAMANTHA A. CARUSONE, 21 Cambridge Road	
3393 *MICHAEL R. CLEMONS, 177 Kinsley Street	5797
MICHAEL J. VIVEIROS, 32 Wason Avenue	3463
JOHN WIELE, 170 Cypress Lane	1941
*YVONNE C.A. DUNETZ, 62 Timberline Drive	7540
MICHAEL L. LAWS, 17 Westray Drive	3216
RICHARD A. DOWD, 74 Lochmere Lane	3890
FRANCIS M. HENRY, 9 Greenwood Drive	2225
*PAULA I. JOHNSON, 15 Westborn Drive	4681
FRED S. TEEBOOM, 24 Cheyenne Drive	4424 6333
*KIMBERLY C. SHAW, 3 Shingle Mill Drive CHARLES L. ADIE, 6 Miami Street	2109
ATLANT G. SCHMIDT, 11 Pope Circle	2799
*DANIEL C. HANSBERRY, 20 Shelley Drive	7175
Write-ins	72
FIRE COMMISSIONER	
(4 Year Term –Vote for three)	7000
*EDWARD P. MADIGAN, 4 Westray Drive	7389
DONALD BERTHIAUME, 6 Bible Way RICHARD E. CHALMERS JR., 52 Farmwood Drive	4444 3184
*RICHARD A. SOUCY, 254 Lake Street	7926
*EDWARD J. LECIUS, 26 Watersedge Drive	7066
Write-ins	31
BOARD OF PUBLIC WORKS	
(4 Year Term – Vote for two)	
*MARILYN BARON, 15 Old Coach Road	7427
WILLIAM "TORRY" HACK, 21 Cushing Avenue	6149
*TIMOTHY LAVOIE, 22 Dodge Street	8134 39
Write-ins ALDERMAN – WARD ONE	33
(2 Year Term – Vote for one)	
JOHN W. ANDRICK, 5 Pope Circle	853
*KEVIN MCAFEE, 8 Stonybrook Road	1344
Write-ins	3

City of Nashua

MODERATOR – WARD ONE (2 Year Term – Vote for one)	
*PATRICIA A. CHADWICK, 43 Indian Rock Road Write-ins	1844 3
CLERK – WARD ONE (2 Year Term – Vote for one)	
*MARY K. POSTON, 14 Bible Way Write-ins	1836 8
SELECTMEN – WARD ONE (2 Year Term – Vote for three)	1520
*BROOKS THOMPSON, 36 Lutheran Drive *PAUL G. BERGERON, 28 Briand Drive *ELAINE DORGAN, 1 Birch Hill Drive (write-in) Write-ins	1621 17 131
ALDERMAN – WARD TWO (2 Year Term – Vote for one)	
*STEPHEN J. DENSBERGER, 22 Nova Road Write-ins	1342 10
MODERATOR – WARD TWO (2 Year Term – Vote for one)	4240
*V. MARY HALL, 66 Manchester Street Write-ins CLERK – WARD TWO	1318 3
(2 Year Term – Vote for one) *WILLIAM A. MARSHALL, 15 Watson Street	1299
Write-in SELECTMEN – WARD TWO	1
(2 Year Term – Vote for three) *HEATHER M. BLONDIN, 76 Charlotte Street	1163
*HUGH F. MORAN, 21 Danbury Road *MARC SIMONEAU, 18 Leith Court (write-in)	1145 8 68
Write-ins ALDERMAN – WARD THREE (2 Year Term – Vote for one)	00
*KEVIN E. GAGE, 16 Granite Street Write-ins	1382 17
MODERATOR – WARD THREE (2 Year Term – Vote for one)	
*SELMA R. PASTOR, 24 Stark Street Write-ins	1354 10
CLERK – WARD THREE (2 Year Term – Vote for one)	
ROBERT P. BLAISELL, 32 Webster Street *DIANE J. GRIFFITH, 19 Stark Street Write-ins	609 741 1

Municipal Government Report

	SELECTMEN - WARD THREE		
	(2 Year Term – Vote for three)		
*SHIRLEY A. SAKEY, 48 Wald	den Pond Drive	113	30
*A. DAVID PIERCE, 13 Mand		11:	29
*GEORGE A. FERRIS, 59 Wa	alden Pond Drive	11:	29
Write-ins		12	
	ALDERMAN – WARD FOUR		
	(2 Year Term – Vote for one)		
*MARC W. PLAMONDON, 78	Elm Street	524	4
ROBERT A. DURANT ST., 3	1 Grand Avenue	31:	2
Write-ins		0	
	MODERATOR – WARD FOUR		
	(2 Year Term - Vote for one)		
*HENRY LABINE JR., 1 Perry		70	0
Write-ins		6	
	CLERK – WARD FOUR		
	(2 Year Term - Vote for one)		
KATHLEEN M. PENO, 5 Dayte		32	8
*SHIRLEY L. SANTERRE, 1	Clocktower Place #529	44	8
Write-ins		1	
	SELECTMEN - WARD FOUR		
	(2 Year Term – Vote for three)		
*ROGER W. COTE, 2 Badger	Street	679	9
BILLY-JOE GRAY, 11 1/2 Plea	asant Street	32	5
CLARENCE C. KRAMMES, 6	6 Mt. Vernon Street	41	5
GEORGE W. SARGENT, 8 M	Nilford Street	57	9
Write-ins		7	
	ALDERMAN – WARD FIVE		
	(2 Year Term – Vote for one)		
*BRIAN S. MCCARTHY, 65 M	usket Drive	143	34
Write-ins		24	
	MODERATOR - WARD FIVE		
	(2 Year Term – Vote for one)		
*DENNIS M. DRAKE, 5 Grace	Drive	13	13
Write-ins		3	
	CLERK – WARD FIVE		
	(2 Year Term – Vote for one)		
*JEAN E. FORTIER, 1070 We	st Hollis Street	13	35
Write-ins		1	
	SELECTMEN - WARD FIVE		
	(2 Year Term – Vote for three)		
*NELSON S. ALLAN, 107 Sho	,	12	03
*PATRICIA D. ALLAN, 107 S		12	31
*PAUL PELLERIN, 2 Hawthorn		11	
Write-ins		76	

	ALDERMAN – WARD SIX (2 Year Term – Vote for one)	
GERARD A. REPPUCCI, 88 Kinsl RICHARD W. RONDEAU, 22 And STANLEY J. KURTA JR., 6 Alder *ROBERT A. DION, 266 Pine Str Write-ins	ey Street vil Drive Drive	90 235 609 769 2
VVII(e-1115	MODERATOR – WARD SIX (2 Year Term – Vote for one)	
*MADELEINE ROUSSEAU, 21 W Write-ins		1433 5
vviite-iiis	CLERK – WARD SIX (2 Year Term – Vote for one)	
*IRENE D. WHITMORE, 348 Lake CAROL P. MARSHALL, 5 Rice St Write-ins	Street	792 678 2
Willo IIIo	SELECTMEN – WARD SIX (2 Year Term – Vote for three)	
*IDA B. LAVOIE, 75 Linwood Str *NORMAND R. LAVOIE, 75 Linw *ELLEN LORANGER, 41 Russell Write-ins	eet vood Street	1295 1330 12 79
	ALDERMAN – WARD SEVEN (2 Year Term – Vote for one)	
*LORI CARDIN, 76 Marshall Stree Write-ins		1211 20
	MODERATOR - WARD SEVEN (2 Year Term - Vote for one)	
*PETER CURAN (write-in) Write-ins (scattered)		31 143
, ,	CLERK – WARD SEVEN (2 Year Term – Vote for one)	
*VALERIE A. DENAULT, 48 Burk Write-ins	e Street	1175 0
	SELECTMEN – WARD SEVEN (2 Year Term – Vote for three)	
*LORRAINE M. SMART, 57 Newl *JUNE M.CARON, 24 Montgome *ANNE M. SIROIS, 57 Newbury Write-ins	oury Street ery Avenue	1071 1099 1134 4
VVIIIG-1113	ALDERMAN – WARD EIGHT	,
EILEEN P. DAWE, 9 Chaucer Ro *STEPHEN C. LIAMOS, 29 Spin Write-ins		629 659 7

Municipal Government Report = MODERATOR - WARD EIGHT (2 Year Term - Vote for one) *PAUL E. STUDER, 97 Lille Road 1005 Write-ins 3 CLERK - WARD EIGHT (2 Year Term - Vote for one) *"JOE" TARANTO, 5 Belgian Place (write-in) 10 Write-ins 108 SELECTMEN - WARD EIGHT (2 Year Term – Vote for three) *ALBERT C. CERNOTA, 129 Shelley Drive 955 *EILEEN O'CONNELL, 145 Peele Road (write-in) 9 *ERIC SCHNEIDER, 19 Stanley Lane (write-in) 8 Write-ins (scattered) 57 ALDERMAN - WARD NINE (2 Year Term – Vote for one) PAMELA A. SULLIVAN, 25 Marian Lane 342 MALCOLM M. LOWE, 6 Sheffield Road 452 *SCOTT A.COTE, 39 Tenby Drive 978 Write-ins MODERATOR - WARD NINE (2 Year Term – Vote for one) *MARK F. AVERY, 5 Westray Drive 1424 Write-ins 4 CLERK - WARD NINE (2 Year Term - Vote for one) *ANN A. CORBETT, 168 Searles Road 1439 Write-ins 2 SELECTMEN - WARD NINE (2 Year Term – Vote for three) *BARBARA B. SPACEK, 3 Lamb Road 1417 *"MIKE" POPOVICH, 6 Alex Circle (write-in) *"DON" DILLABY, 27 Palisade Drive (write-in) 9 Write-ins (scattered) 71

OFFICIAL RESULTS MAYORAL RUN-OFF ELECTION DECEMBER 7, 1999

DONALD C. DAVIDSON, 71 Browning Avenue	7141
*BERNARD A. STREETER JR., 26 Indiana Drive	7459
Write-ins	43

*elected to a four-year term

	NASH	IUA, NEV N OF VO	NASHUA, NEW HAMPSHIRE FEBRUARY 1, 2000 RETURN OF VOTES 2000 PRESIDENTIAL PRIMARY REPUBLICAN	MPSHIRE F 2000 PRES REPUBLICAN	EBRUAR IDENTIAI	Y 1, 2000 - PRIMAF	. ≿			
WARDS:	-	2	8	4	นว	9	7	8	6	Total
FOR PRESIDENT										
GARY BAUER	23	10	10	ω	10	16	8	6	19	113
SAMUEL H. BERRY JR.	_	2	0	0	~	~	0	0	₹-	9
GEORGE W. BUSH	579	534	380	175	476	336	318	413	502	3713
KENNETH A. CAPALBO	0	0	0	-	0	0	0	0	0	4
"STEVE" FORBES	192	144	160	81	174	114	137	147	147	1296
MARK "DICK" HARNES	0	0	0	0	0	0	0	0	0	0
ORRIN G. HATCH	4	-	-	-	0	~	0	~	2	11
ALAN LEE KEYES	127	105	97	29	100	93	88	101	85	863
"ANDY" MARTIN	0	0	0	0	0	_	0	0	0	Ψ-
JOHN McCAIN	1080	899	719	293	800	514	537	779	851	6472
TIMOTHY LEE MOSBY	0	0	0	0	0	0	0	0	0	0
"TOM" OYLER	0	0	0	0	0	0	0	0	0	0
RICHARD C. PEET	0	0	0	0	0	0	0	0	0	0
DORIAN YEAGER	0	₩	-	0	~	0	0	0	0	3
FOR VICE-PRESIDENT	125	147	122	75	152	106	117	107	109	1070
RUSSELL J. FORNWALT	148	115	110	71	107	87	06	66	06	917
	!		!		,					

	NASH	IUA, NEV	NASHUA, NEW HAMPSHIRE FEBRUARY 1, 2000 RETURN OF VOTES 2000 PRESIDENTIAL PRIMARY DEMOCRATIC	AMPSHIRE F 2000 PRES DEMOCRATIC	FEBRUARY 1, 2000 ESIDENTIAL PRIMAR TIC	Y 1, 2000 - PRIMAE	3			
WARDS:		7	3	4	2	9	7	ထ	9 T	Total
FOR PRESIDENT										
"BILL" BRADLEY	692	562	584	277	582	455	497	551	581	4781
CHARLES BUCKLEY	2	2	_	2	2	ဖ	4	0	2	24
WILLIE FELIX CARTER	2	0	0	0	₩-	0		0	0	4
RANDOLPH "RANDY" W. CROW	2	0	0	0	0	0	0	0	0	2
JOHN B. EATON	2	0		-	0	0	က	0	0	7
"AL" GORE	820	591	588	493	685	781	654	572	644	5828
MARK GREENSTEIN	0	0	0	0	0	0	0	0	0	0
VINCENT S. HAMM	0	0	0	0	0	-	0	0		2
HEATHER HARDER	~	7	0	2	0	0		0	0	9
THOMAS KOOS	0	0	0	0	0	0	0	0	_	~
LYNDON H. LAROUCHE JR.	0	က		_	_	က	0		—	7
NATHANIEL THOMAS MULLINS	0	0	0	0	0	2	0	0	0	2
EDWARD T. O'DONNELL JR.	0	0	0	0	0	0	~~	0	2	က
JEFFREY B. PETERS	0	0	_	2	-	0	0	2	2	8
MICHAEL SKOK	-	0	0	0	0	0	_	0	0	2
"JIM" TAYLOR	0	2	~	0	0	_	2	0	~-	7
FOR VICE-PRESIDENT										
"SAM" COSTELLO	144	107	131	121	176	147	144	117	126	1213
WLADISLAV DAVID KUBIAK	165	142	155	144	144	185	51	102	145	1233

CITY OF NASHUA POLLING AREAS

Ward 1	BROAD STREET ELEMENTARY SCHOOL (Gym) 390 BROAD STREET
Ward 2	CHARLOTTE AVENUE ELEMENTARY SCHOOL (Gym) 48 CHARLOTTE AVENUE
Ward 3	AMHERST STREET ELEMENTARY SCHOOL 71 AMHERST STREET
Ward 4	LEDGE STREET ELEMENTARY SCHOOL 139 LEDGE STREET
Ward 5	MAIN DUNSTABLE ELEMENTARY SCHOOL 20 WHITFORD ROAD
Ward 6	FAIRGROUNDS JUNIOR HIGH SCHOOL 27 CLEVELAND STREET
Ward 7	DR. NORMAN CRISP ELEMENTARY SCHOOL 50 ARLINGTON STREET
Ward 8	BICENTENNIAL ELEMENTARY SCHOOL 296 EAST DUNSTABLE ROAD
Ward 9	NEW SEARLES ROAD ELEMENTARY SCHOOL 39 SHADY LANE

Municipal Government Report

NASHUA'S RESIDENT VITAL STATISTICS

YEAR	DEATHS	MARRIAGES	BIRTHS	CENSUS
1920	466	585	786	28,379
1921	426	464	853	
1922	434	393	814	
1923	485	410	789	
1924	418	435	870	
1925	426	485	800	
1926	408	462	812	
1927	447	426	749	
1928	418	498	757	
1929	417	518	708	
1930	410	485	699	31,463
1931	418	589	685	•
1932	350	546	677	
1933	432	662	636	
1934	442 .	713	648	
1935	426	699	655	
1936	444	650	625	
1937	441	742	628	
1938	409	602	659	
1939	410	445	636	
1940	345	479	661	32,927
1941	410	532	755	•
1942	399	586	874	
1943	413	447	876	
1944	411	441	793	
1945	375	564	789	
1946	414	951	1114	
1947	458	879	1347	
1948	464	795	1247	
1949	423	694	1192	
1950	470	665	1133	34,669
1951	448	692	1263	·
1952	457	680	1179	
1953	418	649	1181	
1954	449	612	1232	
1955	484	616	1236	
1956	470	667	1318	
1957	492	624	1410	

VITAL STATISTICS (CONT)

1958 511 652 1447 1959 494 649 1384 1960 486 560 1437 39,096 1961 520 584 1500 1962 481 567 1621 1963 530 592 1577 1964 554 670 1689 1965 580 683 1627 1966 569 709 1552 1967 584 834 1706 1968 627 876 1903 1969 716 978 1911 1970 671 911 2002 55,820 1971 677 960 2042 1972 701 994 1864 1973 622 858 1803 1972 701 994 1864 1973 1974 436 897 1857 1975 474 873 1715 1978 1974 436	YEAR	DEATHS	MARRIAGES	BIRTHS	CENSUS
1962	1959	494	649 560	1384 1437	39,096
1965 580 683 1627 1966 569 709 1552 1967 584 834 1706 1968 627 876 1903 1969 716 978 1911 1970 671 911 2002 55,820 1971 677 960 2042 1972 701 994 1864 1973 622 858 1803 1974 436 897 1857 1975 474 873 1715 1976 551 891 1737 1977 600 848 1911 1978 669 785 1871 1979 716 805 1979 1980 735 810 2105 67,865 1981 665 942 2167 1982 665 1044 2227 1983 753 923 2197	1962 1963	481 530	567 592	1621 1577	
1969 716 978 1911 1970 671 911 2002 55,820 1971 677 960 2042 202 55,820 1972 701 994 1864 1864 1873 1857 1973 622 858 1803 1974 436 897 1857 1974 436 897 1857 1975 474 873 1715 1976 551 891 1737 1976 600 848 1911 1979 1977 600 848 1911 1979 1976 669 785 1871 1979 1980 735 810 2105 67,865 1979 1980 735 810 2105 67,865 1981 665 942 2167 1982 665 1044 2227 1983 753 923 2197 1984 676 974 2308 1985 720 1010 2595 1986 665 916	1965 1966 1967	580 569 584	683 709 834	1627 1552 1706	
1972 701 994 1864 1973 622 858 1803 1974 436 897 1857 1975 474 873 1715 1976 551 891 1737 1977 600 848 1911 1978 669 785 1871 1979 716 805 1979 1980 735 810 2105 67,865 1981 665 942 2167 1982 665 1044 2227 1983 753 923 2197 1984 676 974 2308 1985 720 1010 2595 1986 665 916 2676 1987 765 921 2874 1988 690 900 3017 1989 682 899 3059 1991 684 732 2758 1991 684 732 2758 1994	1969 1970	716 671	978 911	1911 2002	55,820
1976 551 891 1737 1977 600 848 1911 1978 669 785 1871 1979 716 805 1979 1980 735 810 2105 67,865 1981 665 942 2167 1982 665 1044 2227 1983 753 923 2197 1984 676 974 2308 1985 720 1010 2595 1986 665 916 2676 1987 765 921 2874 1988 690 900 3017 1989 682 899 3059 1990 704 827 2993 79,662 1991 684 732 2758 1992 727 711 2638 1993 735 702 2650 1994 730 747 2608 1995 709 795 2572 1996 735	1973 1974	622 436	858 897	1803 1857	
1979 716 805 1979 1980 735 810 2105 67,865 1981 665 942 2167 1982 665 1044 2227 1983 753 923 2197 1984 676 974 2308 1985 720 1010 2595 1986 665 916 2676 1987 765 921 2874 1988 690 900 3017 1989 682 899 3059 1990 704 827 2993 79,662 1991 684 732 2758 1992 727 711 2638 1993 735 702 2650 1994 730 747 2608 1995 709 795 2572 1996 735 753 2455 1997 728 755 2416 1998 740 663 2285 1999 597	1976 1977	551 600	891 848	1737 1911	
1983 753 923 2197 1984 676 974 2308 1985 720 1010 2595 1986 665 916 2676 1987 765 921 2874 1988 690 900 3017 1989 682 899 3059 1990 704 827 2993 79,662 1991 684 732 2758 1992 727 711 2638 1993 735 702 2650 1994 730 747 2608 1995 709 795 2572 1996 735 753 2455 1997 728 755 2416 1998 740 663 2285 1999 597 629 2257	1980 1981	735 665	810 942	2105 2167	67,865
1986 665 916 2676 1987 765 921 2874 1988 690 900 3017 1989 682 899 3059 1990 704 827 2993 79,662 1991 684 732 2758 1992 727 711 2638 1993 735 702 2650 1994 730 747 2608 1995 709 795 2572 1996 735 753 2455 1997 728 755 2416 1998 740 663 2285 1999 597 629 2257	1983 1984	753 676	923 974	2197 2308	
1990 704 827 2993 79,662 1991 684 732 2758 1992 727 711 2638 1993 735 702 2650 1994 730 747 2608 1995 709 795 2572 1996 735 753 2455 1997 728 755 2416 1998 740 663 2285 1999 597 629 2257	1987 1988	765 690	921 900	2676 2874 3017	
1994 730 747 2608 1995 709 795 2572 1996 735 753 2455 1997 728 755 2416 1998 740 663 2285 1999 597 629 2257	1990 1991	704 684	827 732	2993 2758	79,662
1997 728 755 2416 1998 740 663 2285 1999 597 629 2257	1994 1995	730 709	747 795	2608 2572	
	1997 1998	728 740	755 663	2416 2285	

FINANCIAL SERVICES DEPARTMENT

Treasurer & CFO

Comptroller

Administrative Assistant

Secretary

Deputy Treasurer

Treasury Accountant

Supervisor, Motor Vehicle Registrations

Asst. Supervisor, Motor Vehicle Registration

Motor Vehicle Clerk - FT

Motor Vehicle Clerk – FT

Motor Vehicle Clerk - PT

Woldi Venicle Clerk – PT

Motor Vehicle Clerk – PT Motor Vehicle Clerk – PT

Motor venicle Clerk – Pi

Motor Vehicle Clerk – PT

Traffic Violations Coordinator

Accounts Payable Supervisor

Accounts Payable Clerk

Accounts Payable Clerk

Accounts Payable Clerk

Financial Reporting Supervisor

Accountant Financial Reporting

Accountant Financial Reporting

Accountant Financial Reporting

Payroll Operations Coordinator

Payroll Operations Coordinator

Deputy Tax Collector/Collections Manager

Billing Coordinator

Accounts Receivable Accountant

Customer Service Representative

Customer Service - Research

Customer Service Support – PT

Paul A. Martel

Carol A. Anderson

Susan L. Decker

Jean R. Roth

Susan M. Martinelli

Rebecca Bisson

Pauline M. Lucier

Fleurette Rioux

Sylvie D. Corriveau

Janet L. Durand

Louise Finney

Sheila Galipeau

Norma I. Graceffa

Jeni Courounis

Kimberly Humphreys

Deborah Martel

Brenda Sullivan

Judy Miele

Bernice N. Diggins

Ginger Brazas

Patricia Deforte

Naomi Patch

Cindy J. Bielawski

Rean Lam

Patricia A. Lyons

Barbara Anctil

Darbara Ancui

Sue Hill-McCarthy

Ruth E. Raswyck

Denise Fitzpatrick

Vacant

Nancy Naples

Dawn K. Roy

Stella Billodeau

In Fiscal Year '99 the department was reassigned the Payroll function from the Human Resources Department where it had been for a number of years. Other units within the department have experienced significant changes to policies and procedures.

The Financial Services Department consists of seven distinct units:

TREASURY – This is responsible for processing all of the "City's cash deposits" and investment of City funds. The Treasurer is responsible for investing the City's capital, maintaining banking relationships and disbursement of City obligations. The Treasurer is also responsible for the management of the City's debt. The resolution of the State Funding of education known as the Claremont II decision resulted in many changes to the method of property taxation and resulted in the City receiving an additional

\$23,000,000 in state funding for education. The City also had their Bond Rating upgraded by Moody's Investors Service by two levels from A1 to Aa2, and an increase from AA to AA+ by Standard and Poor's. These upgrades are significant as the city looks ahead to significant capital projects that will be funded through long term bonds.

FINANCIAL REPORTING - This unit is responsible for the accounting, reporting, auditing and budgeting functions for the City of Nashua culminating in monthly financial reports, annual budget and audit reports, by-monthly warrants and numerous other products to assist the City's residents, boards, elected officials, division and department heads and staff. The FY '99 audit conducted by Plodzik & Sanderson, PA was completed without any significant financial findings.

PAYROLL - The payroll function was returned to the Financial Services Department when the Human Resource Department was reorganized. The payroll unit which consists of two full time and on part time person handles the payroll for the city's 2,550 employees.

COLLECTIONS – The collection unit has the responsibility to bill and collect in excess of 52,000 property tax bills and approximately 72,000 waste water bills. In addition, solid waster tipping fees and the various fees generated by the Sealer of Weights and Measures are also collected by this unit. The waster water department changed their method of billing this year which predicated extra work by this unit.

MOTOR VEHICLE AND TRAFFIC VIOLATIONS – This unit's primary responsibility is the registration of motor vehicles for Nashua residents and the collection of parking violation tickets. In January of 1999 the unit began the distribution of newly re-designed license plates. Previously the City only issued plates for new registrations. In 1999 only numerical and initial passenger plates were issued, the year 2000 the state will be issuing the remainder of the plate types.

The City of Nashua pioneered the mail in vehicle registration system where renewal notices are mailed out mid-month prior to the registration month. Again this year we have experienced long lines at City Hall waiting to register motor vehicles at the end and beginning of each month. To avoid these lines we encourage you to mail in your renewal papers. The City requires that all parking violations be paid prior to registration of any motor vehicle. In addition, the City has been cooperating with area towns in a reciprocal agreement to not register any Nashua resident's motor vehicle with outstanding parking violations in other communities.

ACCOUNTS PAYABLE -- All of the City's obligations are processed (exclusive of the School Department) by this unit. The unit processes all payment requisitions, invoices and other documents required to pay the City's obligations on a timely basis. Accounts Payable staff coordinate the process with the Financial Services, the Purchasing Department in addition to Division Directors and Department Heads.

HUMAN RESOURCES DEPARTMENT

Human Resources Manager Human Resources Assistant Human Resources Specialist P/T Human Resources Coordinator Jane Joyce Barbara Cote Diane Denning Gary Diaz

The mission of the Human Resources Department (HR) is to ensure that the standards of employment are applied in a fair and equitable manner to all employees and applicants in accordance to all applicable State and Federal rules and regulations. In addition, Human Resources provides comprehensive administrative support through personnel policies and general activities to all City departments consistent with organizational objectives.

The duties and responsibilities of HR include, but are not limited to, recruitment, budgeting, forecasting, staff development, staffing analysis, performance evaluation, and the implementation of programs, which further enhance the services rendered to the City of Nashua and its citizens. One of the primary goals is to ensure that all policies and procedures governing employment are implemented in a fair and equitable manner.

Human Resources has continued in its role as an active member of the City's Negotiating Team in collective bargaining with the United Auto Workers (UAW) Professional and Clerical/Technical Unit employees, The Federation of State, Country, and Municipal Employees (AFSCME) representing the employees of Public Works Division, and the International Association of Firefighters (IAFF) representing employees of the Fire Department. The negotiations for the two UAW Units are nearing completion. The Agreement between the City and AFSCME was signed on October 19, 1999 and the Agreement between the City and the IAFF was signed on October 7, 1999.

During fiscal year 2000, the Human Resources Department managed a comprehensive Professional Development Program that further honed the abilities of City employees to meet the operational needs of the City of Nashua in a more effective and efficient manner. As a result of the needs assessment survey conducted last fiscal year, over 700 employees received in-service training, such as; Diversity Training, Effective Communication Strategies for Managers, EAP/FMLA/Sexual Harassment Training, Performance Evaluation Training, and several Computer Training courses. Human Resources is in the process of coordinating on-site Conversational Spanish Classes to begin August 29, 2000. These classes are structured for employees who are either in customer service and/or community service positions. It is our intention to continue to build on the Professional Development Program to assist our employees in their efforts to provide the best service possible to Nashua and her citizens.

Nearly 1400 applications for employment were reviewed during fiscal year 2000 as demonstrated below:

Categories of Employment	Fiscal Year 2000
FULL TIME/REGULAR POSITIONS • Applicants:	1075
PART TIME POSITIONS: • Applicants:	117
SUMMER/TEMPORARY POSITIONS • Applicants:	194
TOTAL APPLICATIONS FOR EMPLOYMENT: (note: Other than Library, Uniformed/Sworn Police positions, and Nashua School District)	1386
TOTAL EMPLOYED AS OF JUNE 30, 2000: (Regular <u>full-time</u> equivalent employees [FTE] including Library and all Police and Fire Department employees)	788.7125

The total number of positions funded for fiscal year 2000 was 802 regular full time positions, 53 part time positions and approximately 65 temporary seasonal positions.

Municipal Government Report =

PURCHASING DEPARTMENT

Purchasing Manager Purchasing Agent II Purchasing Agent I Printing Technician Mail Messenger Janice A. Tremblay, CPM
Mary Sanchez
Julie Marchese
Ralph B. Jackson
Carole Gaffney

The department has continued to provide critical services to all city departments. We went through a significant restructuring of the Purchasing department this year due to retirements of key personnel. Nevertheless, we work continuously to find ways to work smarter, not harder. We have enhanced our Blanket order program, building on an idea that proved valuable last year and broadening the scope.

A revised, updated Purchasing Manual was completed in late December and presented to the Board of Aldermen for approval of proposed changes to NRO's as they applied to the Purchasing function. The final version was distributed to all department heads. The Purchasing department has worked diligently to communicate proper procedures for preparing requests for purchase.

Ralph Jackson, the city Print Shop Technician, continues to provide cost effective, timely printing and graphics services to all city departments. Annual activity exceeds 4 million ink impressions and includes this City Annual Report, the City budget, and an assortment of printed items, forms and reports. During this year we worked more closely with the School Department in supporting many of their printing needs. We were able to provide substantial savings for them as compared to outsourcing.

The Annual City Auction was held again this year. Once again, faithful city employees, family and friends lent a willing hand to make the event a success. The city realized a profit of over \$5000. Bicycles, office furniture, and assorted electronic equipment were the big sellers this year.

City Hall Building Maintenance:

Building Manager
Building Maintenance Specialist
Custodian II
Custodian I
Custodian I

Ron E. Jenkins Roger J. Bertrand Edward S. Leary Robert Fernandes Steve Bibbo

We continued programs planned and started in FY99 in support of efforts to improve the appearance of City Hall. During this year wiring has been replaced in many key areas. Air conditioning was repaired/replaced in several general office areas. Always ongoing

is the repainting of City Hall areas: work was begun on walls and ceilings of the first floor rotunda area.

The night Custodial crew was re-organized this year to provide a more focused work effort. This approach has proven to be successful in building a sense of team effort among the night crew.

Completion of the conversion of the heating system at 14 Court Street was accomplished this year. This will allow for lower heating bills for occupants of that building. This is a computer-controlled system; occupants of the building as well as our own Building Maintenance staff were trained in its proper operation.



From the Municipal Report for the Year Ending 1902

Completed in 1843, Nashua's first Town – then City – Hall was located on the east side of Main Street near the site of the County Records Building on Temple Street, built in 1866. The architectural lines were incorporated into the present-day City Hall, which was constructed in 1939 at 229 Main Street. That project was funded, in part, with federal assistance under the Roosevelt Administration's work relief programs. The eagle atop the present City Hall, though a close copy, is not the original.

COMMUNITY DEVELOPMENT DIVISION

Roger C. Hawk Jean Lyons Director of Community Development Administrative Assistant II

The City of Nashua and the entire region continue to experience strong economic prosperity. Development activity, as evidenced by both building permits and development approvals from the Planning Board continue at a fast pace. The region has experienced yet another year of below 3% unemployment. This low unemployment rate coupled with a diminishing supply of undeveloped land has caused the Master Plan Committee to look closely at what the city may look like when it is completely built-out. The community has also come to realize that critical open lands need to be protected for open space and recreation needs of future generations.

The Community Development Division played an important role in the negotiations and acquisition of land near the Yudicky property and worked with a consultant to complete a master plan for a new southwest park on this property. The Community Development Division also assisted the School Board in finalizing the location for the new Nashua High School-North off Broad Street.

After more than eight years of effort from many individuals, the new Nashua Heritage Rail Trail construction was completed. This new pedestrian/bike trail will serve as one of the critical links of a growing alternative transportation network that will soon include the bike trail along the Broad Street Parkway and a two mile riverfront park, all of which connect to Mine Falls Park.

The Community Development Division continued to serve as the City coordinator for the Broad Street Parkway project. The Parkway is now into final engineering design. A number of properties have been acquired for the project and it is expected that construction will commence in 2002.

Another transportation initiative that has made significant progress is the return of passenger rail service to Nashua. Through the efforts of the Mayor, Community Development Division, Nashua Regional Planning Commission and the New Hampshire Department of Transportation, initial federal funding for the design of the project has been secured. The NHDOT will be hiring a consultant in the coming year to undertake the engineering design for the track improvements.

Downtown revitalization efforts continue to demand considerable energy from the Division. In addition to the Downtown Specialist's successes in securing strong new downtown retailers, he has continued to work with Destination Downtown to ensure that quality downtown events are produced. The rejuvenation of the public spaces in Railroad Square has fostered private sector reinvestment interest. Community Development staff have put considerable effort into the revitalization of this area and are working closely with property owners to bring this area into the mainstream of the downtown. Community Development is also working closely with the Nashua Arts and

Humanities Coalition to pursue the development of a new performing arts center in the downtown.

The completion of the draft Master Plan for the City has generated considerable interest through the community participation meetings that were held throughout the summer of 2000. It is expected that the master plan will be finalized and adopted before July 2001.

NASHUA CITY PLANNING BOARD (NCPB)

Bette Lasky
Frank Bolmarcich
Robert Rheaume
Ken Dufour
Claire McGrath
William P. Slivinski
Mayor Donald Davidson
Mayor Bernard Streeter
John Vancor, City Engineer
Malcolm (Mike) Lowe
Kathy Hersh, Alderman
Kevin McAfee, Alderman

Secretary
Member
Member
Ex-Officio Member (Term ended 1/9/00)
Ex-Officio Member (Term commenced 1/9/00)
Ex-Officio Member
Mayor's Representative Member
Representative Ex-Officio Member
Representative Ex-Officio Alternate

Chair

Vice Chair

Overview

The Nashua City Planning Board is comprised of appointed members charged with assessing various City policies and programs. The Board advises different agencies regarding public facilities and capital projects or improvements and formulates recommendations on directing the future growth of the City. Preparation and implementation of the City Master Plan are a primary responsibility of the Planning Board. The Planning Board also has legal duty for the review and approval of all plans for the subdivision of land into lots, and all site plans for any new or expanded multi-family, commercial or industrial facilities. The Planning Board is working on updating the City Wide Master Plan after completing the Southwest Quadrant Master Plan.

Summary

During Fiscal Year 1999-2000, the Nashua City Planning Board, with technical assistance provided by the Planning Staff, reviewed and approved 32 subdivisions and 114 site plans. Of these subdivisions, 188 residential lots and 8 industrial lots were created. Also, the Planning Board considered numerous major resolutions and ordinances and sent recommendations regarding them to the Board of Aldermen and its applicable committees in Fiscal Year 1999-2000.

The Planning Board accepted the first final draft of the citywide Master Plan update on March 02, 2000 and it was distributed for comment. A citywide charrettte/public comment meeting was held at Nashua High School on May 20, 2000. It was followed by 2 neighborhood meetings in June 2000 with 7 more meetings to follow in the next fiscal year when it is envisaged the Master Plan will be adopted by the Planning Board.

Municipal Government Report =

NASHUA CONSERVATION COMMISSION (NCC)

Kathryn Nelson
Jack Currier
James Banow
Linda Bretz
Russ Boesch
Beth Chestnutt
Sara Osborne
Bob Campbell
Tabatha Pellerin

Chair Vice Chair Treasurer Clerk Member (Resigned 4/00) Member Member Alternate (Resigned 5/00) Alternate

Overview

The NCC's mission is to protect Nashua's natural resources based on the 1991 City Wetlands Ordinance and the 1998 Water Supply Protection District Ordinance. The NCC works with city and state agencies to review any impacts to buffers and wetlands and land development plans. Members take site walks, use reports written by licensed soil scientists, and listen to presentations by applicants or their representatives to evaluate potential environmental effects of proposed activities in the protected wetlands. The NCC makes recommendations based on this information for approval (and occasionally denial), often with stipulations to better protect the wetlands. Stipulations may include mitigation, conservation easements, or other measures. Recommendations go to the Nashua Zoning Board of Adjustment who authorize special exceptions, and to the New Hampshire Wetlands Bureau.

Summary

Activities include:

- · reviewing dredge and fill applications
- providing public education
- preserving, protecting and sometimes purchasing open space
- participating in state and local legislation to protect our natural resources
- obtaining conservation easements
- mitigating for disturbed wetlands
- working with the NH Department of Transportation (DOT) on highway projects
- participating in education programs

The NCC convenes on the first and third Tuesdays of each month at 7:15 p.m. in City Hall, except for the months of July and August when one meeting is held in each month.

NASHUA HISTORIC DISTRICT COMMISSION (NHDC)

Mark White
Michael Findley
Frank Mellen
Dean Sena
Les Blundon
Mayor Donald Davidson
Mayor Bernard Streeter

Chair Registered Architect Non-profit Historic Association Resident, Historic District Alternate Ex-Officio Member (Term ended 1/9/00)

Ex-Officio Member (Term ended 1/9/00)

Ex-Officio Member (Term commenced 1/9/00)

Overview

On July 9, 1980 the Nashua Historic District Commission was established by the Board of Alderman to enhance, recognize and strengthen Nashua's heritage. The NHDC is responsible for the review and approval of all building permit applications located within the Nashville Historic District. On occasion, the NHDC is also asked to comment regarding applications scheduled before various city boards in reference to the historic significance of properties both within and outside of the historic district.

Summary

With technical assistance from the Planning Department staff during Fiscal Year 1999/2000, the NHDC reviewed and acted upon the following business:

Sign applications: 4
Site plan concept review: 1
Building permit applications: 6

Municipal Government Report =

PLANNING AND BUILDING DEPARTMENT

Roger L. Houston, AICP Michael Yeomans, AICP Carter Falk, AICP Mark Archambault, AICP Richard Sawyer Linda Taylor **Christine Webber** William P. Walsh, CBO Michael Santa, CBO Russell Marcum Francis Leahy Tedd P. Evans Bruce W. Buttrick Sandra Bastien Matt Gough Laura Games, Esq. Nelson Ortega Thomas Malley

Planning and Building Director/Manager **Deputy Manager Development Review Deputy Manager Zoning** Planner I Planner II Administrative Assistant II (Zoning) Administrative Assistant I (Planning) Code Official Plans Examiner **Building Inspector Electrical Inspector** Plumbing Inspector Mechanical Inspector **Building Clerk** Assistant Plans Examiner **Enforcement Prosecutor** Code Enforcement Officer II Code Enforcement Officer I

Responsibilities and functions of the Nashua Planning and Building Department encompass a wide spectrum of topics and issues. They range from reviewing current development plans and building permits and certificate of occupancy issuance to conducting long range comprehensive planning aimed at guiding future development and promoting responsible managed, quality growth within the community. The Department is committed to public safety and total quality through excellent customer service and continuous improvement in our operations.

Nashua continues to promote quality and sound land use planning with the objective of protecting valuable natural resources, planning for necessary future public infrastructure improvements, and working toward achieving a proper balance of safe, attractive and fiscally sound development.

The Planning and Building Department provides technical expertise and services in an advisory capacity to the Nashua City Planning Board, the Zoning Board of Adjustment, Capital Improvements Committee, the Building Code Board of Appeals, and the Board of Aldermen and its various committees through the development of land use policies, resolutions, and ordinances. In addition, the Department provides, as needed, professional support services to the Nashua Historic District Commission, the Nashua Conservation Commission, Nashua Heritage Trail Committee, Urban Trails Committee, Facilities Committee, and others as requested. The Department enforces all the ordinances and codes under its jurisdiction with the new Code Enforcement Section.

In addition to its regular daily functions and responsibilities, the Planning Department provided assistance to and initiated the following special processes, projects, reports, analyses, and studies during Fiscal Year 1999-2000:

Staff Reports: The Planning and Building Department completed 146 detailed reports or reviews on site and subdivision plans for the Nashua City Planning Board. The reports are delivered to the Planning Board prior to the meeting date. This process gives the Board better information to assist them in their decision process. Also, the Department provided the Zoning Board of Adjustment reports on use variances to aid in their decision process.

Automation of Records: The Planning and Building Department is continuing its automation of its record system. Stephanie Bouchard, a volunteer from the community has and continues to graciously give her time in helping the Department achieve this long term objective. This process and completed system to date has been a useful tool to quickly retrieve information on past development applications and provide more timely assistance to our customers.

Capital Improvements Program: The Planning and Building Department is the primary agency responsible for coordinating and preparing the Capital Improvements Budget and Six-year Plan. The Capital Improvements Committee is a subcommittee of the Planning Board established by City Charter that annually recommends a fiscal year capital improvements program outlining long range needs and anticipated expenditures.

Bond Rating Preparation: The most current statistics available were obtained for preparation of Nashua's Official Statement including, history, population, economy, planning and development, housing costs, employment base, largest employers, retail sales, unemployment, building permits, and state tax receipts. This information and that contained in the Capital Improvements Plan were contributing factors in the City obtaining a favorable interest rate on its bond issues.

Master Plan: The city-wide Master Plan update to the 1985 plan was drafted and staff is receiving comments. A citywide public charrette was held in May 2000 and the Department is going to conduct a series of neighborhood meetings to obtain comments about the future of the city. The process will be called Vision 2000 and hopefully let the citizens participate in the master plan process by going to them. The first meeting in June was a great success. It is hoped to have the Master Plan adopted sometime in early 2001.

Municipal Government Report

Development: The Planning and Building Department reviewed the plans and construction of:

Industrial/Office – 305,176 square feet

1,316 sq. ft.	Law Enterprises addition
1,600 sq. ft.	Centour Vacuum addition

1,908 sq. ft. Stylianos addition

2,310 sq. ft. 1450 Assoc. LLC hanger addition, Boire Field

4,800 sq. ft. Stein Realty addition

8,960 sq. ft. Citizen Bank redevelopment, Main St.

9,600 sq. ft. Worthen Industries addition

12,000 sq. ft. Frangoudis hangers (2), Boire Field Law Realty Warehouse addition

15,000 sq. ft. Keyson Airway hanger, Boire Field25,518 sq. ft. Nashua Police Station addition, Panther Dr

50,000 sq. ft. 2nd Generation/Westwood Park

70,000 sq. ft. Tana Properties

87,664 sq. ft. Delta Education addition, Northwest Blvd

Commercial - 170,900 square feet

1,250 sq. ft.	Dunkin	Donuts	Amherst St
1,200 39, 11.	Dunkin	Donats,	- Fullificial Ot

1,500 sq. ft. Ocean Scuba addition, East Hollis St

2,050 sq. ft. McMulkin Chevy Used Cars 3,000 sq. ft. Mobil Oil/Fazio, Amherst St

3,055 sq. ft. Mobil Oil, East Hollis St

3,200 sq. ft. Toyota of Nashua

4,000 sq. ft. Lynch barn, Main Dunstable Road

4,700 sq. ft. Rapid Finishing, Simon Street, addition 8,850 sq. ft. Campers Inn, Amherst Street, addition

9,650 sq. ft. Tulley Buick, 147 Daniel Webster Hwy, addition

10,700 sq. ft. Tulley Buick, 147 Daniel Webster Hwy 11,945 sq. ft. Creative Years Daycare, Broad St

27,000 sq. ft. Peter's Honda addition, Amherst St

80,000 sq. ft. Maplewood Community Center

School – 430,000 square feet

430,000 sq. ft. Nashua High School North, Nesenkeag Drive

Residential - 203 units

9 elderly housing units
Sequel Development
Maplewood Colony Club
Vashua Housing Foundation

22 single family cluster Sky Country Estates

42 additional rooming house units 23-25 Temple St. (Old YMCA building)

46 elderly housing units
48 remaining unbuilt condo units

Southern NH Services
Meadowview Phase IV

Miscellaneous Fees and Contributions: The Department assesses and collects school impact fees. In addition to this, the Department administers the collection of contributions for new subdivisions/site plans; sidewalk contributions and the Heritage Trails (UTA) fund accounts.

Transportation: The Planning Department continues to be an active member of the Nashua Area Transportation Study (NATS) Technical Advisory Committee. This Committee membership consists of representatives from the region's municipalities, and the state/federal transportation departments. The Department also assisted in working with the City's consultants on the Broad Street Parkway and the T21 enhancement and CMAQ grant program.

Construction: During Fiscal Year 1999-2000, the Building Section issued 2,075 building related permits. Of these, 1,211 were structural building permits with a construction value of \$88,114,034. The Department conducted 8,978 inspections in the issuance of these permits.

The summary of construction activity is listed below:

	Number of <u>Buildings</u>	Number of Units/Rooms	Valuation of Construction
New Residential Housing Single family detached Single family attached (townhouses) Five or more family buildings Total new residential housing	113 48 <u>3</u> 164	113 48 <u>91</u> 252	\$12,313,629 4,400,000 4,642,696 \$21,356,325
Demolitions/Razing of Buildings			
Single family detached All other buildings/structures Total demolitions/razing of buildings	8 <u>14</u> 22	8	
New New Residential	Private Buildings	Public <u>Buildings</u>	
New Non-Residential Amusement, social, recreational			\$337,000
New Non-Residential Amusement, social, recreational Churches, other religious			\$337,000 2,330,000
Amusement, social, recreational Churches, other religious Parking garages (open decked)			2,330,000 2,326,000
Amusement, social, recreational Churches, other religious Parking garages (open decked) Service stations, repair garages	Buildings 1 1 2 1		2,330,000 2,326,000 270,000
Amusement, social, recreational Churches, other religious Parking garages (open decked) Service stations, repair garages Offices, banks professional buildings	Buildings 1 1		2,330,000 2,326,000 270,000 1,218,600
Amusement, social, recreational Churches, other religious Parking garages (open decked) Service stations, repair garages	Buildings 1 1 2 1 2 7 88		2,330,000 2,326,000 270,000

Municipal Governm	ent Report		
Mamorpai Governii	chi kepon		
Additions/Alterations/Conversions			
Residential	429		\$5,908,734
Includes 1 additional dwelling unit conversion	400		10 1== 000
Non-Residential, non-housekeeping	193	<u>11</u>	43,155,292
Residential garages/carports Total additions, alterations, conversions	<u>27</u> 649	11	<u>416,725</u> 49,480,751
Total additions, alterations, conversions	049	1 1	49,400,731
Construction valued \$500,000 or more			
Residential:			
1-11 Georgetowne Dr – Condominiums (6 u	nits)		\$550,000
2-12 Georgetowne Dr – Condominiums (6 u			550,000
13-23 Georgetowne Dr – Condominiums (6 u	nits)		550,000
14-24 Georgetowne Dr – Condominiums (6 u	nits)		550,000
47-57 Georgetowne Dr – Condominiums (6 u	•		550,000
48-58 Georgetowne Dr – Condominiums (6 u	,		550,000
59-69 Georgetowne Dr – Condominiums (6 u			550,000
60-70 Georgetowne Dr - Condominiums (6 u			550,000
143 Ledge St, Building 1 – Elderly housing (3			1,831,518
143 Ledge St, Building 2 – Elderly housing (4	6 units)		2,611,178
Commercial:			
486 Amherst Street – Cabletron System – alt	erations		\$500,000
172 Kinsley St – St. Joseph Hospital – Breast health diagnostic		500,000	
91 Northeastern Blvd – Teredyne – clean rooms		500,000	
4 Merritt Parkway – Daycare center			520,000
			540,400
			550,000
30 Broad St - Creative Years Child Care			554,342
11Tara Blvd – Sheraton – alterations			559,000
130 Spit Brook Rd – Grace Lutheran Church			598,409
266 Daniel Webster Hwy – DSW Shoe Ware		ns	600,000
110 Spit Brook Rd – Compaq, Building ZK01	 alterations 		640,000
633 Amherst St – CVS Pharmacy			650,000
119 Perimeter Road – Hanger			650,000 698,600
20 Merritt Parkway – office building7 Coliseum Ave – Senior Center – alterations			700,000
254 Daniel Webster Hwy – stores – alteration			700,000
Shakespeare Rd – City communication tower			700,000
275 Amherst St – Ruby Tuesday's Restaurar			725,000
575 Amherst St – Nim-Cor – addition			800,000
65 Spit Brook Rd – Sanders – alterations			870,000
117 Elm St – Elm St Junior High School – alt	erations		911,000
			1,000,000
0.10 = 0.1101 1.101			1,000,000
124 West Pearl St New England Telephone - alterations 1,0			1,006,000
2 Sawmill Rd – Waste Water Treatment Facility – storage tanks 1,154,0			1,154,000
2 Sawmill Rd – Waste Water Treatment Faci	lity – alterations		1,229,000
			129

172-174 Daniel Webster Hwy – Lovering Volvo	1,450,000
300 Amherst St – Peter's Honda	1,900,000
80 Northwest Blvd – Delta Education	2,085,000
118 Spit Brook Rd – Oracle, Phase II – parking deck	1,326,000
118 Spit Brook Rd – Oracle, Phase II – addition fit-up	2,300,000
449 Broad St – Resurrection Church	2,330,000
147 Daniel Webster Hwy - Tulley BMW - addition2,500,000	
118 Spit Brook Rd – Oracle, Phase II – addition	3,750,000
0 Panther Dr – Nashua Police Dept – addition/alterations	4,000,000

Total building (structural) permits issued: 808 residential, 403 commercial 1,211

Total construction value for permits

\$88,114,034

Total construction value for persons		
Includes:		
110	Signs	
183	Miscellaneous/Out of Scope	\$6,036,967
1	Mobile home	45,000
10	Mobile home replacements	522,500
1	Conversion of additional dwelling unit700	

Total all building related permits: 1,487 residential, 588 commercial 2,075 Includes electrical, plumbing, mechanical, fire suppression, and demolition permits

Enforcement: In 1998 an Enforcement Section of the Department was formed from the existing Housing Section. This Section is charged with enforcement of all Department related functions such as housing and building codes, zoning ordinance, site plan, subdivisions, wetlands, and illegal signs.

Housing: During FY 1999-2000, more than 1,706 housing inspections were conducted that resulted in 309 warnings and 272 citations being issued. No cases required prosecution. Two multifamily buildings were condemned and ordered vacated. Of these two, one was brought up to code while the other is still condemned. This outstanding condemnation forced the owner to sell. The new owner is currently renovating the building.

Zoning/Building/Site Plan: More than 440 violations were issued. Of these 440, 7 required prosecution in District Court.

Activities of Special Note: The enforcement section filed an order in District Court to raze or repair the hazardous building known as the Bahama Beach Club on 238 Amherst Street. This building had been broken into numerous times and several fires had been set. The building has since been demolished. Because of personal safety concerns when dealing with adverse situations, enforcement officers received safety training as well as certification training in the use of pepper spray. In addition, one of our enforcement officers received prosecutor training.

Municipal Government Report =

URBAN PROGRAMS DEPARTMENT

Paul Newman Klaas Nijhuis Alan Manoian Robert Sousa Jr. Sheila O'Riordan Manager
Deputy Manager for Housing
Deputy Manager for Downtown Development
Project Specialist
Grant Management Specialist

Background

The activities of the Urban Programs Department are principally targeted to the following, reflecting the mandates of the Federally-funded programs which the department administers:

- •revitalization of Downtown Nashua
- affordable and decent, safe housing for families, elderly and special needs populations
- emergency shelter for the homeless
- transit services for the mobility-impaired
- •facilities and services to provide education, job training, health, nutrition, and recreational assistance to those in need.

The Department focuses its efforts on inner-city neighborhoods and the downtown, to assist in revitalizing them and to eliminate substandard housing and blighting influences. Many of the department's activities are accomplished with the cooperation and participation of other City agencies and departments, such as the Public and Environmental Health, Public Works, Building and Planning Departments, the Nashua Housing Authority, and numerous local non-profit organizations.

Additionally, the Department oversees the operation of the Nashua Transit System (NTS), consisting of Citybus and paratransit services.

Statistical Highlights of Fiscal Year (FY) 2000

The Department oversaw expenditures totaling \$2,633,213 in FY 2000, compared to \$3,276,711 in FY 1999. Over 97% of these funds were from sources other than the City. Community Development Block Grant (CDBG) funds in the amount of \$1,138,876 were expended in FY 2000, compared to \$940,480 in FY 1999. The transit system operated at a cost of \$989,059, compared to \$1,013,629 in FY 1999, and \$78,983 was expended on capital transit items. The volume of housing rehabilitation was \$346,105, compared to \$971,642 in FY 1999.

Community Development Block Grant

. David Deane Skate Park

As a mutual undertaking with the Public Works Department (DPW), this department procured and negotiated the services of Team Pain of Florida to design and construct the skate surface, monitored the contract, and paid for \$137,000 of the actual construction cost through the CDBG. Site preparation, grading, landscaping, utilities and other work were performed by the DPW. The work began in September 1999 and was essentially finished by mid-December. The grand opening celebration was in April 2000.

At 9,500 square feet, the park is one of the largest in New England and one of the few custom-designed and built by the shot-crete method (similar to swimming pools). It features a variety of skating ramps, half-and-quarter-pipes, and a bowl for advanced skaters.

- Sidewalk Construction/Reconstruction
 Sidewalk reconstruction begun the prior year in the French Hill neighborhood was completed.
- Nashua Heritage Rail Trail This trail lies along the former rail bed of the Worcester & Nashua Railroad. The land was acquired a few years ago. This year the walking/biking trail was constructed along its length, from Main Street to Will Street, parallel to West Hollis Street. Since its completion it has become very popular with walkers, joggers, bicyclists, and strollerpushers.
- Hunt Memorial Building
 A contract was awarded for the construction of a handicapped access ramp and a handicapped access bathroom on the first level. The expected completion time for the construction is the winter of 2000.
- Adult Learning Center
 The roof replacement over the gymnasium/auditorium at 4 Lake Street was completed this year.
- Acquisition of DAV Hall by the Police Athletic League
 CDBG funds made possible the acquisition of the former Disabled American
 Veterans' building at 31 Cross Street. It will be used for children's programs, a
 dental clinic, and other services useful in the neighborhood.
- Nashua Youth Council
 Roof and skylight replacements were completed at 112 West Pearl Street, offices of
 the Council.
- Girl's Inc.
 Two new accessible bathrooms were built for the early childhood program at the Burke Street facility of Girl's Inc.

Municipal Government Report ==

Fourteen Court Street

Architectural and engineering evaluations were prepared to determine the need for and the projected cost of building system updates and improvements at this Cityowned facility. The American Stage Festival and the Nashua Symphony Association have occupied this building in recent years.

Railroad Square Park Restoration

The major final phase of the restoration was completed with the installation of a military veterans' memorial brick walkway. The Veterans Memorial Committee organized the inscription of almost 2,000 bricks with the names of veterans. Proceeds from the sale of the bricks and funds provided by the City were used to commission a series of 10 new monuments flanking the sides of the walk. The monuments serve to remind us of the major military engagements of our country, and to honor those who sacrificed for their country. The walk and monuments were dedicated at a grand ceremony on Veterans Day 1999, attended by Governor Jeanne Shaheen and many others.

Human Services Program Support

Continuing support of the following programs, which principally benefit lower-income Nashua residents, was provided to the:

Boys and Girls Club of Greater Nashua

Greater Nashua Council on Alcoholism

Nashua Soup Kitchen and Shelter

Neighborhood Health Center of Greater Nashua

Greater Nashua Housing and Development Foundation

French Hill Neighborhood Housing Services

Affordable Housing

HOME Rental Housing Program

In FY 2000, the Greater Nashua Housing and Development Foundation completed construction on a new, two-building rental housing project at the corner of Ash and Central Streets. Total development costs were \$265,000, with \$25,000 coming from the CDBG and \$205,000 from the HOME program.

Planning and predevelopment work started on the conversion of the St. Louis de Gonzague School to a 22-unit elderly housing project. The total development cost for this project is \$2.735 million. The project will receive \$900,000 in HOME funds and \$20,000 from CDBG.

Housing Improvement Program (HIP)

Three single, and two multi-family projects were completed with HIP funds. These buildings were improved with a total of \$57,105 of HIP monies. Assistance is targeted to buildings owned and occupied by low-income families in the Tree Streets, Crown Hill, and French Hill neighborhoods. Several new projects have received funding commitments during FY 2000, and are expected to be completed in FY 2001.

Lead Paint Abatement and Control Program (LPAC)
 The City of Nashua is one of seven sub-recipients of a New Hampshire Housing
 Finance Authority administered HUD Lead Hazard Reduction Grant. The City is
 receiving approximately \$503,000 out of the State's \$2.7 million award. To date, the
 City has completed 29 of the 57 units committed in the program; the balance of the
 units have been bid out and will be completed in 2001. A number of these units had
 children with elevated blood lead levels.

Where applicable, and as required to make the projects work, HIP monies are used to match the LPAC project funding. By the FY's end, \$247,242 had been expended in this program towards administration, temporary relocation, inspections and construction.

As an indirect benefit from this program, the City has developed in-house lead paint abatement contracting, inspecting and risk assessing expertise.

Public Transit

- New Bus Service Proposal
 The NTS presented a proposal to expand and extend the current Citybus service. The
 new plan would extend the service hours to better accommodate commuters working
 earlier and later shifts, add one bus per hour to improve connections, improve service to
 the public schools, and expand into a residential area in South Nashua which currently
 has no service. A dual-purpose brochure and survey explained the proposed Citybus
 changes and surveyed the reader about how these changes in service would affect
 them. NTS received an unprecedented 60% survey response, and used the information
 gathered from passengers to better model the proposed service plan.
- Access to Jobs Grant Application
 NTS joined the efforts of the Nashua Regional Planning Commission (NRPC) to submit
 a grant application for Access to Jobs funding under the Welfare to Work Program. The
 application was for a total of \$386,000 to fund the proposed expanded Citybus service,
 additional paratransit service in Nashua, automated scheduling software, and an
 expansion of our fixed route Citybus service into Milford. These services were designed
 to improve access to employment opportunities in the region.

"Transit Matters", a consumer advocacy group, continued to meet bimonthly to address issues surrounding public transit in Nashua and to gather ideas for enhancing and improving our paratransit and Citybus services.

Nashua celebrated "Try Transit Week" September 13-18th. This annual nationwide campaign supports greater use of public transportation. Events included "Shop 'n Ride", a promotion that encouraged shoppers to ride the bus to do their shopping. Retailers located along Citybus routes distributed free bus passes to customers making purchases. Other promotional give-aways and events highlighted the newly built Nashua Transit Center, located next to City Hall.

Municipal Government Report

- Transit Marketing Grant Award
 The City of Nashua was awarded a \$5,200 marketing grant from the New Hampshire Department of Transportation to redesign the NTS logo in time for our fleet replacement plans for the up-coming fiscal year.
- · Transit Statistics

Daily weekday ridership during the year averaged 1,109, up from 1,080 in FY 1999. The average was 907 on Citybus, up from 905 in FY 1999, and the average on paratransit was 202, up from 175 in FY 1999. Saturday ridership was 482, up from 480 in FY 1999; the average on Citybus was 467, compared to 470 in FY 1999 and 15 on paratransit, up from 10 in FY 1999. Both Citybus and paratransit operate on a limited hours schedule on Saturdays. Our ridership per hour on each Citybus increased to 17.5, up from 17.1 per hour in FY 1999. Paratransit ridership to 3.1 passengers per hour, down from 3.3 per hour in FY 1999.

Jacqueline Devanski continued in the capacity as the General Manager, as did Lori Lorman as the Assistant General Manager, and Kevin Randall as the Director of Maintenance. Jenn Batchelder was hired as Administrative Assistant. Two dispatchers joined the management team as supervising dispatchers, Don Swift and Cheryl Walley, to provide more radio supervision for operators on the roads.

Downtown Improvement Strategy

Early in the year, attention focused on a private proposal for the redevelopment of the Laton Hotel and Laton (former Hammer Hardware) Building in Railroad Square. Opportunities and impediments to the development continued to be discussed over the ensuing months. Particular hurdles are the cost of a historic façade restoration and parking. Also at Railroad Square, the owner of Dunkin' Donuts proposed a new and compatible building, echoing the look and feel of rail-related buildings of the past.

The Railroad Square historic building façade program continued this year, funding new signage and color schemes for two buildings; two additional projects are in the works.

In a major development, funding was awarded by the US Department of Housing and Urban Development targeted to long-range plans for the development of the Nashua Museum of Industrial Heritage and the Nashua Riverfront Park System. The grant of \$92,500 will be used to conduct museum feasibility studies and design a framework for the riverfront development.

The Deputy Manager for Downtown Development was invited to Ina-city, Japan, by the equivalent of our Chamber of Commerce, to offer his suggestions for their downtown effort and share cultural exchanges. The week there was rewarding for all parties involved.

Numerous consultations were held on business recruitment and façade and signage design. These included the former J.J. Newberry building, the Chase building, and various new retail enterprises.

City of	Nas	shua
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Evening walking tours continued to draw fascinated crowds, as they learned about Nashua's rich and varied history.

Chair

Vice Chair

Secretary

Alternate

Alternate

Alternate

Alternate

ZONING BOARD OF ADJUSTMENT (ZBA)

Chris McGrath Richard Dowd Susan Douglas Member (Resigned 5/1/00) Paul London Dennis Drake Robert Maffee Mark Malkasian Alternate (Term expired 9/11/99) Joan Meckel Alternate (Appointed 7/13/99) Kevin Milligan **Judy Nesset**

Overview

Appointed by the Mayor, the Zoning Board of Adjustment is comprised of city residents to hear and decide requests for variances, special exceptions and appeals of administrative decisions from the Zoning Ordinances. The Zoning Board also serves as the appeal body to decisions rendered by the Historic District Commission. The Zoning Board meets in public session twice monthly except in December.

Summary

In Fiscal Year 1999-2000 the Zoning Board considered 138 requests for variances, of which 8 were denied. There were 57 requests for special exceptions, with 4 denials; and 3 rehearing requests, of which 1 was granted. There were no appeals of an administrative decision.



NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Nashua's NRPC commissioners: Marc W. Plamandon, Frank Bolmarcich, Scott Cote, David Rootovich, Brian S. McCarthy, Roger Hawk, and Bette Laskey.

The following is a brief summary of our accomplishments:

Transportation

- Developed and maintained the region's transportation planning program. NRPC is
 the designated Metropolitan Planning Organization (MPO) for the Nashua
 Metropolitan Statistical Area and for the New Hampshire portion of the Lowell,
 Massachusetts Metropolitan Statistical. This function includes soliciting, prioritizing
 and making recommendations on regional and local transportation projects that are
 funded through Federal or State funds.
- Conducted automatic traffic recorder counts at 152 locations throughout the region during the course of the year. The *Nashua Area Traffic Count Summary* was published and distributed to the communities. The report provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a
 computerized database that includes traffic counts, land uses and major roadways
 for each community in the region, and is used to predict future conditions. The
 model was upgraded by developing a user-friendly graphic interface, and by recalibrating the model to reflect more recent conditions.
- Advocated for, and been a key participant in, the State's efforts to extend commuter rail service to Nashua. During the past year over \$15 million in resources have been committed toward this effort. The project is currently undergoing preliminary engineering, and will involve complex negotiations among a variety of stakeholders during the upcoming year.
- Conducted various forums and solicitations for applications from the communities for the Transportation Enhancements program and for the State's Ten-Year Plan.
 NRPC staff provided extensive technical assistance for the development of applications.
- Completed an update of the NRPC Area Long-Range Transportation Plan and a
 draft of the FY 2001-2010 Ten Year Program and associated 2001-2003
 Transportation Improvement Program (TIP). The Plan provides long-range land use
 and traffic forecasts, impacts of potential projects, and a recommended multi-modal
 transportation program. The TIP is the implementation document, similar to a

- Capital Improvements Program (CIP), for transportation projects and also includes an air quality conformity analysis.
- Started the process of conducting road inventories. NRPC is responsible for surveying all roads in the region by Town and collecting information including: width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds, and is available for local use.
- Performed an ATR count for a signal warrant analysis at the intersection of Lamb and East Dunstable Road, and other similar technical assistance to the Community Development and Public Works divisions.
- Assisted with the applications for Transportation Enhancements and Congestion
 Mitigation, of which the City was the beneficiary of over \$15 million this year,
 including \$12.5 million toward the commuter rail project, funding for the expansion of
 City Bus, and partial funding of pedestrian amenities at Water Street.
- Completed the first final draft of the Transportation Element of the City Master Plan, including updated maps, graphics and transportation model runs.
- Updated CityBus route maps and provided on-going data assistance to the program.
- Attended Nashua Infrastructure Committee, Urban Trails and Transit Matters meetings on a regular basis.
- Assisted the Public Works Department with the implementation of the Road Surface Management System (RSMS) Plan.
- Discussed grant funding with the City of Nashua Traffic Signal Supervisor for funding pedestrian signals for the visually impaired.
- Prepared a memorandum on the purpose and use of the Local Option Tax legislation.

Land Use and Environmental Planning

- Completed the Regional Environmental Planning Program (REPP). This included
 the provision of technical assistance to the conservation commission for a state-level
 project that sought to prioritize open space and environmentally sensitive lands for
 funding through the recently approved Senate Bill 401. The final document, which
 was distributed to the Town, provided detailed sets of maps of conservation priorities
 for each town, and set the stage for the preparation of applications for State funding.
- Prepared design guidelines for use by the communities for inclusion in site plan and subdivision regulations. NRPC has distributed this document to all of the Planning Boards in the region. A copy is available on our website (www.nashuarpc.org).
- Undertook a comprehensive data collection effort to determine the effects of growth over the past fifty years on each community in the region. This included analyzing the impacts associated with land use, transportation and environmental and fiscal resources. A draft of this document was distributed to Planning Boards for review prior to final publication. The document will provide data needed for towns to justify their land use regulations, and will form the basis of the Regional Development Plan, required by State Law.

Municipal Government Report -

- Conducted two training sessions for planning boards. The first session, Planning Board Basics, was co-hosted by the New Hampshire Municipal Association in our offices. The second session addressed the issue of providing for housing for senior citizens.
- Drafted a successful 319 Nonport Source Grant for the City to the Department of Environmental Services to study water quality in the Mill Pond and Nashua Canal system with the Nashua River Watershed Association.
- Assisted the Lower Merrimack River Advisory Committee with the citizen water quality monitoring program.

Geographic Information Systems

- Maintained a diverse collection of GIS data including roads, real property parcels zoning, land use and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- Assisted the Bureau of the Census with mapping and map verification for the 2000 Census.
- Developed new databases that show the location of municipal institutions such as town facilities, childcare centers, hospitals, nursing homes, public transportation, major employers, and social service providers.
- Assembled several local databases into new, regionally consistent sets to allow for cross-town queries and analysis for land use and zoning.
- Began a road inventory process, which will improve the accuracy of our database by identifying new public and private roads.

Solid Waste District

- Administered the Solid Waste District, which is a separate entity from NRPC. The Solid Waste District assesses separate dues for participation in the Household Hazardous Waste program. This past year NRPC set up "satellite" collections in locations other than Nashua, one on each side of the Merrimack River. Next year, collections will be scheduled for a weeknight for those who cannot attend on Saturdays.
- Examined recycling trends of each community served by the Household Hazardous Waste Program, which provides data necessary for local decision making. The Regional Recycling Plan was published in October 2000 and was distributed to participating communities.

Respectfully Submitted,

Andrew Singelakis Executive Director

From the 1899 Municipal Report...

Fire Alarm Telegraph.

This branch of the service is in excellent condition. Two (2) new fire alarm boxes have been added during the year. Four (4) changes made in location of boxes as follows:

 $\rm Box$ No. 51, located junction of East Pearl and Temple streets, (new).

Box No. 54, located corner Elm and Kinsley streets.

 ${\tt Box}$ No. 68, moved from Chestnut corner Kinsley, to Vine corner Kinsley.

Box No. 69, moved from Kinsley corner Vine, to Kinsley corner Hanover.

Box No. 73, moved from Hanover corner Hollis, to Hollis near Eaton.

Box No. 49, moved from Temple, opposite Nashua Building Co.'s office, to near Temple street crossing of Boston & Maine railroad.

INSTRUCTIONS TO KEY HOLDERS AND CITIZENS.

- I. Upon the discovery of a fire go to the nearest box, turn key in lock, and hold bolt back with key as it is a spring lock, pull down the hook as far as it will go; shut the door. Do not try to remove the key as it is locked in, and cannot be removed unless by one of the engineers who will, as soon as convenient, release and return it.
- 11. All persons giving fire alarms should remain awhile by the box so as to direct the firemen to the fire.
- III. No person will give an alarm for the same fire after the first alarm has been given without an order from an en-

gineer or the officer in command, and the person so ordered will be sure to go to the same box from which the first alarm was given, and report to the chief engineer.

IV. Never signal for a fire seen at a distance; never touch a box except to give an alarm of fire; do not give an alarm for a chimney fire.

V. Never let a key out of your possession unless called for by the chief engineer. If you change your residence or place of business where the keys are kept, return key to the same officer.

APPARATUS AND HOSE.

The apparatus consists of four Amoskeag steam fire engines; one one-horse hose reel; two one-horse and two two-horse hose wagons; four supply wagons; one hook and ladder truck; one combination chemical and hook and ladder truck; one Babcock chemical engine, all in first-class condition.

We have, at present, about 9000 feet of fabric hose in good condition.

PURCHASES.

There has been purchased during the year, 1000 feet fabric hose.

NASHUA FIRE RESCUE

MISSION

The mission of Nashua Fire Rescue department is to save lives and protect people and property from the danger of fire, smoke, medical emergencies, accidents, hazardous materials, weather-related, terrorism and other emergencies -- manmade or natural.

We are committed to providing the entire population of Nashua and our mutual aid neighbors a safe place in which to live, own property, work, conduct business, shop and visit.

BOARD OF FIRE COMMISSIONERS

Edward Lecius, Chairman
David Lavoie, Vice Chairman
Edward Madigan

Richard Soucy, Clerk Maurice A. Trottier

Richard Navaroli Michael Buxton Brian Morrissey Robert Burnham Eugene Farnam John Allison Fire Chief
Assistant Chief
(Group I) Deputy Chief
(Group II) Deputy Chief
(Group IV) Deputy Chief

The most important resources are the men and women of Fire Rescue, in the service to our customers.

In classifying emergency responses, the code for structural fire (code 11) is used for any type of fire inside a structure, regardless of size or amount of damage. From July 1,1999 to June 30, 2000, Nashua Fire Rescue responded to 113 fires within a structure. Out of the 113 structural fires, 29 fires required services of all the men and equipment sent to the call. Nashua has experienced many multiple alarm fires over the years and this year was no different. There were 5-2 alarm fires, 3-3 alarm fires, and 2-4 alarm fires. Some notable fires that occurred this year include:

Ash Street: A 4 alarm fire in a multiple apartment structure. Firefighters were confronted with a large volume of fire rapidly extending into the attic and threatening to extend to surrounding structure.

Roedean Drive: A 3 alarm fire with smoke conditions throughout the large structure, making evacuation of residents of primary concern. There were no injuries and the fire was contained to the unit of origin.

Similarly was a small fire at <u>Seniors Residence on Coliseum Avenue</u>: The fire was contained to a first floor unit with some smoke in stair tower. The main concern being hall evacuation and care for elderly. Minor injuries only.

<u>Satin and Eric Avenues:</u> While operating at 13 Eric Avenue trailer fire, firefighters received a report of smoke coming from a trailer on Satin Avenue. Two fires at the same time, resources limited no injuries reported.

Main Dunstable Road: A 3 Alarm fire involving hazardous materials in a trailer truck fire extended into the structure. No injuries, environmental impact were limited by quick confinement and identifications.

<u>Granite Street:</u> 2 alarm fire which was extending rapidly through the structure. The first crew on the scene had to enter through the burning area to rescue a person in the back bedroom. Minimal injuries, fire contained to one apartment.

Several notable changes have occurred this year. The new Communications Center was opened at 38 Lake St., the former Lake St. Fire Station. Nashua Fire Rescue has automatic defibrillators on all Engines and Aerials in the City. The Regional Hazardous Materials Response Team continues to plan and train with industry and mutual aid neighbors to remain in a state of readiness to mitigate incidents.

DEPARTMENT PERSONNEL

ADMINISTRATIVE OFFICE

	ADMINISTRATIVE OFFICE
Richard Navaroli Michael Buxton	Chief Assistant Chief
Sandra Faucher Earlene Davis	Executive Assistant/Business Coord. Administrative Assistant
Donald McAlman	Custodian/Light Maintenance
	FIRE MARSHAL OFFICE
Michael Vaccaro	Fire Marshal
Brian Donaldson	Inspector/Investigator
Charlene Wolfe	Public Ed. Officer/Insp./Invest.
Pat Gerren	Administrative Assistant
	FIRE TRAINING
Roger Hatfield	Superintendent
Robert Leuci, Jr.	Asst. Superintendent
Mary McLaughlin	Training Coordinator/Adm. Assistant
Jacqueline Yarmo	Office Assistant
	FIRE FLEET
John Marcum	Superintendent
Frank Kenez	Asst. Superintendent
Thomas Stepney	Mechanic
	FIRE ALARM
Marc Brodeur	Superintendent
Robert Scire	Asst. Superintendent
Kevin Corbit	Lineman
	DISPATCHERS
Jeremy Audette	Robert Descoteau
Cynthia Bautista	John DuVarney

John Rafferty

Gail Tronkowski

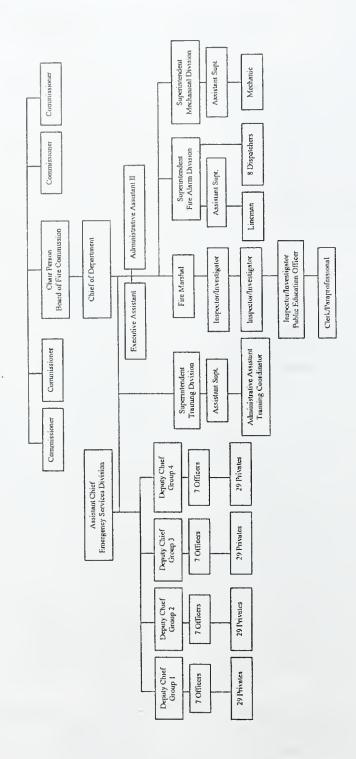
Fern Bouley

Marc Bouley

GROUP 1	GROUP 2	SCUE STATION ROSTER GROUP 3 REET STATION	GROUP 4
Proulx, Mark, Lt. Fitz, Robert Ricard, Ronald Blundon, Leslie Cyr, Stephen Douzanis, James Labrecque, Kyle Parzych, Matthew	Anderson, Keith, Lt. Migneault, Michael Pelletier, David Martinage, Scott Lajoie, Peter Buxton, Steve Tremblay, Eric Conway, Stephen	Chouinard, Philip, Capt. Vermette, Mark Marquis, Brian Duprat, David Kobzik, Jeffrey Duclos, Michael Robert, David Carrigan, Scott	Freire, Joseph Jr., Lt. Kass, Michael Evans, Robert Letendre, Michael O'Brien, Cornelius Makarawicz, Keith Stowers, Anthony Collishaw, Peter
	LAKE STRE	EET STATION	
Morrissey, Brian, Dep. Jenkins, Robert Cronin, Daniel, Capt. Murphy, Michael Walker, George, Lt. Wilkins, Richard Cote, Douglas	Burnham, Robert, Dep. Soucy, Paul Rhodes, Brian, Lt. Morse, David Wyatt, Richard, Lt. Couturier, Bruce Bartlett, Russell	Farnam, Eugene, Dep. Gerhard, Karl McNamara, Robert, Lt. Waller, Elliot Kerrigan, Kevin, Lt. open Kelloway, Ralph, Jr.	Allison, John, Dep. Araujo, John Beaudoin, Joseph, Lt. Lingley, Thomas MacDonald, Glen, Lt. Hurley, Thomas Breda, Byron Perault, Thomas
Wood, Richard Teague, Daniel	Atkinson, William Buxton, Robert	Bernier, Richard Murtagh, Gary	Perault, David
	SPIT BROOK	ROAD STATION	
Rapsis, James, Lt. Adams, Craig McMahon, John Lacombe, Michael Kirk, James McAllister, John Johansson, Michael	Crowell, Richard, Lt. Cote, Ralph Smith, David Sage, Ronald Paris, John Belanger, Keith Perault, Matthew	Barrows, Robert, Lt. Vasiliou, Charles Courtemanche, Roland Hall, Roger Harrington, Brian Frazier, John Poloski, Jared	Cote, Michael, Capt. Andrews, Wayne Duval, Keith Farrar, Lee Weigand, George Towne, Rodney Pimental, Manuel
	CROWN H	LL STATION	
O'Brien, Michael, Capt. Gray, Peter Cote, John Bollengier, James	McHard, Frank, Lt. Michaud, Leroy Parlon, Larry Bronson, Gregory	Deslauriers, Donald, Lt. Vaillancourt, Dennis Maynard, Timothy Labrecque, Raymond	Huntley, Douglas, Lt. Mobley, Scott Patti, Anthony Cote, Stephen
	AIRPOR1	STATION	
Finnerty, Thomas, Lt. Paine, Arthur Gagnon, George Flagler, Alex	Dolan, Michael, Lt. Varney, Steven Henry, Steven Holman, David	Mansfield, Michael, Capt. Varney, Jason Doherty, Daniel Kolden, Erik	Hargreaves, Gary, Lt. Fauvel, Roland Soucy, Timothy Dubois, Brian

10/99 mm.

NASHUA FIRE RESCUE Organizational Chart



TYPES OF INCIDENTS FOR FISCAL YEAR 2000

FIRE EXPLOSION		SERVICE CALL	
Structure Fires	113	Lock-out	60
Outside Structure Fires	15	Water Evacuation	87
Vehicle Fires	65	Smoke, Odor Removal	31
Trees, Brush, Grass Fires	65	Animal Rescue	2
Refuse Fire	30	Assist the Police	27
Explosion, No After Fires	1	Unauthorized Burning	19
Outside Spill, Leak with Ensuing Fire	4	Cover Assignment	22
Fire, Explosion Not Classified Above	6	Assignment Occupant	31
Fire, Expl. Insufficient Info Available		Service Call, Not Classified Above	71
to Class Further		Service Call, Insufficient Info	19
Sub Total	301	Sub Total	369
OVERPRESSURE RUPTURE		GOOD INTENT CALL	
Steam Rupture	3	Food on Stove	156
Air, Gas Rupture	5	Smoke Scare	138
Overpressure Rupture Not Classified Above	3	Wrong Location	6
Overpressure Rupture Insufficient Info	1	Controlled Burning	7
Sub Total	12	Vicinity Alarm	5
		Steam, Other Gas	
RESCUE CALLS		Mistaken for Smoke	16
Inhalator Call	5	Return in Service Before Arrival	96
Emergency Medical Call	2016	Good Intent Call Not	
Automobile Accident	541	Classified Above	173
Lock-in	11	Good Intent Call, Insuff. Info	89
Search	1	Sub Total	686
Extrication	41		
Assist the Occupant	156	FALSE CALL	
Rescue Call, Not Classified Above	33	Malicious, Mischievous False Call	156
Rescue Call, Insufficient Information	14	Bomb Scare, No Bomb	4
Sub Total	2,818	System Malfunction	701
		Unintentional	364
HAZARDOUS CONDITION, STANDBY		False Call, Not Classified Above	31
Spill, Leak with No Ignition	156	False Call, Insufficient Info	37
Carbon Monoxide Problem	114	Sub Total	1,293
Explosive, Bomb Removal	2		
Excessive Heat	20	OTHER SITUATIONS FOUND	
Power Line Down	27	Type of Situation Not	
Arcing, Shorted Electrical Equipment	111	Classified Above	32
Aircraft Standby	25	Sub Total	32
Chemical Emergency	7		
Haz. Condition Standby, Not Classified		Blanks	33
Above	64		
Hazardous Condition, Insufficient Info	13		
Sub Total	539	TOTAL INCIDENTS	6,083

1999 OBJECTIVES

- SCBA total cost plan. Specs could include option on lease.
- Complete construction of new Fire Alarm Headquarters.
- Improve Fires Responder and Training.
- Develop Station #4 plan.
- Improve Emergency Services response times for northwest area.
- Adjust salary and benefit package and dental family program for merit employees, Deputy Chiefs.
- · Provide training by specialist for:

Hazardous Materials

Rescue from Heights

Below Grade Rescue

Water Rescue

Building Collapse

Supervisor Training

- Replace two officials' vehicles Training/Fire Marshal
- Replace cab and chassis for Pump 1 and Utility (diesel)
- Continue the installation of energy efficient windows, doors and heat control in all stations
- Continue Deferred Maintenance Program
- Initiate a program for Community Risk Reduction
- Improve contract manageability
- Fill firefighter vacancies
- Implement plan of office staff flex coverage
- Be more aggressive informing the public of the substantial savings NFR achieves but unnoticed
- Educate Nashua's citizens, without unduly alarming them, concerning the
 Environmental Protection Agency's identification of Nashua as having the highest
 probability in New England of a serious chemical accident occurring due to the
 density of major highway and railroad transportation throughout the city.
 (Continue the regional Hazardous Materials Team fully trained & operational).
- Improved communications and feedback

From/with City departments

Internally, horizontally and laterally

- Continue Awareness/Public Relations Campaign: with the continuation of two Citizens' Fire Academies – Spring/Fall
- Explore providing portable radios for all on duty firefighters
- Wellness Program with I.A.F.F.

LONG RANGE OBJECTIVES

- Continue special training in all areas, especially hazardous materials and rescue.
- Staff, equip and house a Rescue Squad, which will have the capability of providing technician Haz Mat heavy-duty rescue.

- Continue with Facility Maintenance Plan.
- Staff and equip fire station in northwest and southwest Nashua or provide alternative protection.
- Continue to replace vehicles and equipment in accordance with the established Fire Rescue replacement plan.
- Establish a Support Services Supervisor within Fire Rescue.
- Establish programs to provide residents of Nashua an opportunity to become eligible to be appointed to Fire Rescue.
- Continue programs for the education of school children and the elderly that have been effective in the past.
- Analyze computer records for the purpose of improving the Community Risk Reduction Program.
- Improve Mutual Aid relations in communication, automatic responses, training, specialty teams, and group purchasing with an eye toward regional dispatching.
- Increase present staffing of the ladder companies and eventual officers as recommended by Fire Pro, Incident Report, the recent MAI Report and the ISO Commercial Risk Services, Inc. Evaluation.

DIVISION OF TRAINING

The Department continued to spend many hours during the year upgrading the levels of personnel certification. Current certification levels with NHFA of 1777 Fire Suppression and Support Personnel are as follows:

Firefighter I	178	NAPD Fire App. Operation	า 35
Firefighter II	162	Fire Officer I	38
Firefighter III	75	Fire Officer II	37
Scuba Open Water	17	Incident Command	150
Scuba Adv. Open Water	13	Fire Instructor I	58
Scuba PS Rescue Diver	14	Fire Instructor II	4
Scuba-Divemaster	3	Fire Instructor III	3
Confine Space Rescue	1	Fire Instructor IV	1
Rescue Systems I	5	State Instructor	5
EMS Provider License	128	NHFST Ed Meth Instructo	r 1
CPR	112	NHFST ICS Instructor	2
First Responder	152	CPR Instructor	4
EMT Basic	44	EMT Instructor	2
EMT Intermediate	15	Haz-Mat A/O Instructor	3
EMT Paramedic	3	Haz-Mat Decon Instructor	
Auto Defibrillator	16	Haz-Mat Tech Instructor	3
Manual Defibrillator	3	Emerg. Veh. Driv. Inst.	2
PHTLS .	1	Ed Meth for Co Officer	8
ACLS	1	Fire Inspector	3
Haz-Mat Awareness	174	Arson Awareness	128
Has-Mat Operational	174	Emerg. Medical Dispatch	4
Haz-Mat Decon	174	PS Dispatcher I	9
Haz-Mat Technician	47	PS Dispatcher II	1
Haz-Mat Incident Manager	6	Executive Fire Officer	1

City of Nashua

Radiation Monitoring	24	Associate Degree	38
Emer. Resp. to Terrorism	98	Bachelor Degree	8
Driver Operator Pumps	26	Masters Degree	1
Driver Operator Aerial	1	Driver Operator All Vehic	le 8

Along with these certification programs, the Training Division is maintaining a Competency Based Training Program to keep the membership's competency level high. We continue to add new videotape programs to the Training Division Library and continue to build our video selection using FETN (Fire & Emergency Television Network). These programs assist in furthering the education of our members and of other divisions in city government.

The Nashua Training Ground Facility located on West Hollis Street continues to be widely used throughout the year. All NFR Companies, various other city divisions, and mutual aid departments utilize this facility on a weekly and monthly basis. The Confined Space Entry Training Props that are being used are: Burn Building, LPG Training Prop, Roof Venting Simulator and a variety of Transportation Containers.

The Nashua Training Division Classroom located at 177 Lake Street is very active with different meetings and seminars, the Citizen's Fire Academy and College for Lifelong Learning college classes.

The scheduled training breakdown for all Nashua Fire Rescue Suppression during FY00 consisted of Haz-Mat Training with Regional Team, EMS Refresher, Basic Fire Skills, and Recruit School. These hours do not reflect the time spent by the Company Officers training their personnel during the year, or individual study time, or testing for various levels of certification.

The nation's Fire Service continues to go through changes and encounters new hazards. Our firefighters in Nashua are involved in this. The staff of the Training Division is responsible for the training and education, and to maintain and upgrade our department members to meet these new challenges. We are prepared to carry out this function and can assure that our members are competent in protecting the citizens of Nashua, and that they can handle any incident they are called upon in a safe manner.

Respectfully submitted,

Roger Hatfield Superintendent of Training

FIRE MARSHAL'S OFFICE

Fiscal year 2000 was another productive year for the Nashua Fire Marshal's Office. Two major arsons were successfully prosecuted during this period. Much of the success can be attributed to the excellent work by Inspector Donaldson and Inspector Strand.

All major categories of fires are down for the year. The reductions range between 7.4% for structure fires and 45.8% for brush fires. Malicious false alarms increased 31% from 119 in fiscal year 1999 to 156 in 2000. This is an area which will receive additional attention to reverse this trend.

Major changes were made to the in-service inspection program based on input from line personnel. Additional support has been provided to the engine companies by prepackaging public education materials as well. To date, the feedback has been mostly positive.

Fiscal 2001 will be another challenging year for us. We have been short staffed since July 1, 2000 due to the retirement of Inspector Strand. This loss of experience will stretch our resources while we replace and train a new Inspector/Investigator. It will take 3-5 years to produce a seasoned Inspector/Investigator.

However, I am confident that my staff will rise to the challenge and continue to provide the excellent service the community expects and deserves.

The following is a list of itemized activities during the past fiscal year:

NEW CONSTRUCTION

- 193 Building Permit Applications Reviewed
- 280 New Building Inspections Made

REQUEST FOR INFORMATION

1019 Information Given

MEETINGS

2167 Meetings Attended

INSPECTIONS

- 171 Places of Assembly
- 61 Schools
- 51 Day Cares
- 51 Foster Homes
- 11 Health Care Facilities
- 85 Residential
- 33 Business Occupancies
- 5 Mercantiles

City of Nashua

- 8 Industrial Plants
- 16 Storage Occupancies
- 564 Vacant Buildings
- 252 Fire Hazards
- 16 Night Checks
- 62 Other Inspections

FIRE INVESTIGATIONS

- 68 Fires
 - 6 False Alarms
- 44 Juvenile Firesetter Interventions
- 7 Other Investigations

PERMITS & FIRE REPORTS

- 114 Places of Assembly
- 45 Storage of Hazardous Materials
- 5 Blasting
- 17 Abandon/Removal of U.G. Tanks
- 3 Fireworks
- 18 Shows (Carnivals, Circuses, Sporting Events, etc.)
- 68 Fire Reports to Insurance Companies
- 32 Environmental Searches
- 2 Archive Retrievals
- 2 Other Cost of Copies
- 3 Other Appeals
- 28 Other Fireguard Duty
- 1 Other Video Copy
- 1 Other Restitution
- 1 Other Seasonal Burn Permit
- \$8,511.28 Income Received from Permits, Reports, etc.

FIRE PREVENTION SERVICES FOR THE PUBLIC

- 4 Walking Tours
- 19 School Smoke Drills
- 133 Talks Given
- 98 Press Releases for Fires
- 5 Press Releases Other
- 2096 Monthly Public Service Announcements
- 28 Public Education Meetings
- 2 Videos
- 26 Evacuation Planning
- 20 Evacuation Drills
- 11 Fire Extinguisher Training
- 3000 Other Coloring Books delivered to all stations (500 per station)
- 63 Other Smoke Drill Packages sent to all public & private elementary schools

- 6 Other Fire Prevention Week video sent to each station
- 24 Other Fire Prevention Week material delivered to each station
- 16 Other First Grade Presentation Letters sent to all elementary schools
- 3 Other UFIRS Reviews
- 16 Other Fourth Grade Presentation Letters to all elementary schools
- 2 Other Installed Smoke Detectors for Seniors
- 1 Other Inspected Woodland Apts. (grills & tanks).
- 7 Other 7 hours of meetings with Attorneys for Dugas Trial
- 2 Other Allstate, Twin Mountain & Gatewood

ENGINE COMPANY ACTIVITIES

- 8 Wood stove Inspections
- 3 Chimney Inspections
- 601 Single Family Smoke Detector Inspections
- 517 1+2 Family Smoke Detector Inspections
- 521 Multi-Family Smoke Detector Inspections
- 69 Smoke Detector Reinspections
- 281 Tours of Fire Stations by Groups
- 6592 Number of People in Tours
 - 39 Other Inspections
- 630-1/4 Hours Total Time Spent on Prevention Activities

Respectfully submitted,

Michael J. Vaccaro Fire Marshal

From the 1900 Municipal Report...

REPORT OF BOARD OF HEALTH FOR 1900.

To His Honor, the Mayor, and the City Councils:

The report of the Board of Health for the year 1900 is herewith submitted.

The number of cases of contagious diseases is reported as follows: Measles, 107; scarlet fever, 31; diphtheria, 67; typhoid fever, 9; chicken pox, 2.

One hundred and eighty-seven complaints were received in regard to nuisances and attended to in an impartial manner.

In several instances a house-to-house inspection has been made in certain localities, resulting in greatly improved sanitary conditions.

Fumigation by lormaldehyde has superseded the use of sulphur. This method is in use in almost all the large cities.

Believing that the deposit of sputum in public places is a nuisance and cause of sickness the board introduced an ordinance prohibiting spitting in public places. Surprising to say, this ordinance encountered considerable opposition but was finally passed.

Owing to the prevalence of diptheria during the early winter it seemed ad visable to close for a period the Belvidere, Kindergarten and Harbor schools. This was done and those schoolhouses, as well as the Mt. Pleasant, were thoroughly fumigated.

In June, owing to the existence of small-pox in the neighboring cities extra precautions were taken to prevent its gain-

ing a foothold here, and all physicians were requested to report immediately all cases of eruptive diseases simulating chicken-pox or small-pox.

The total number of deaths from all diseases was 503. This gives an annual death rate of 21.86 per one thousand.

Respectfully submitted,

SAM S. DEARBORN, Chairman, E. D. ROBBINS, Clerk, J. N. WOODWARD.

HEALTH & COMMUNITY SERVICES DIVISION

Division Director

Dolores Bellavance

BOARD OF HEALTH MEMBERS

Chairman Dr. Anthony Storace
Member Dr. Donald Levi
Member Dr. Michael Strampfe

MemberDr. Michael StrampferAdministrative AssistantSusan Lapointe

Custodian Gerard Deschamps
Child Care Coordinator Christina Lister

Aldermanic Liaison Maureen Lemieux/James Tollner

Aldermanic Liaison Suzan L.R. Franks

MISSION STATEMENT

The mission of the Health and Community Services Division is to serve the community by maintaining the well being of its citizens.

THE MAYOR'S TASK FORCE ON YOUTH VIOLENCE

The division director continues involvement with the Mayor's Task Force on Youth Violence, this task force meets monthly.

MAYOR'S VOLUNTEER RECOGNITION

The Volunteer Recognition Committee is still also meeting regularly and planning for this year's project, a quilt to celebrate the millennium.

THE NASHUA TASK FORCE ON ALCOHOL AND OTHER DRUGS

Nashua Task Force on Alcohol and Other Drugs holding its meetings at the site each member of this task force represents. Project ideas are encouraged and other programs such as Red Ribbon Week breakfast is still featured.

BOARD OF HEALTH

The Board of Health also meets monthly and continues to provide the guidance and support to our public health, environmental health and child care office for this division.

TURNING POINT COALITION

Turning Point coalition is working collaboratively with many area agencies to set its agenda for the community. NACCHO (National Association of City and County Health Officers) oversee the turning point grant and visited our collaborative.

The director is involved in a design team for an alternative institution for young truants/delinquents. A group was formed with the two hospitals infectious disease

City of Nashua

control personnel and facilities managers along with solid waste department and this division director to discuss Sharps and disposal of them. After many meetings, a schedule was initiated for drop-off sites (two hospitals) and literature was developed following a new Sharps ordinance.

GREATER NASHUA HEALTHY COMMUNITY COLLABORATIVE

A workshop on Safety in the Workplace and Staying Safe on Home Visits was held on September 24th and October 22nd. These were sponsored by the Greater Nashua Health Community Collaborative formerly known as Turning Point. Both workshops featured the state training director and city police department personnel.

CAPITAL IMPROVEMENTS

Capital Improvements requests filed again, seeking funding for upgrades in 18 Mulberry Street site.

CENSUS 2000

Census 2000 co-chaired by Health & Community Services Division director and Community Development Division director. Meetings held with area agency personnel to encourage need to complete surveys and promote literature distribution on this subject.

INTERFAITH COUNCIL

Interfaith Council met on Homelessness issue to encourage the use of churches to house those who have no shelter.

YOUTH RALLY

Youth Rally held for second year as part of the Mayor's Task Force on Youth, Boys & Girls Club was the site utilized.

The city has again received funding from Anheuser Busch's Operation Brightside for beautification of blighted areas. This has been a public/private partnership going on for fourteen years which has made great strides in improving areas needing attention.

CHILD CARE SERVICES OFFICE

Child Care Coordinator Child Care Advocate

Christina Lister Shanna Strand

Child Care Advisory Commission of Nashua

Laurie Andrick Kathy Bolton Dr. Devra Cohen Gale Hall Kathy Nelson Diane Ouellette Jan Poirier, *Chair* Deborah Root Michael Tremblay Esperanza Ward

The Child Care Services Office, established in 1987, continues with its objective to facilitate the continuation of quality, affordable, child care programs within the city of Nashua, NH, and, to support families in the balance of their work and family lives.

The Coordinator is responsible for participating in local and statewide initiatives which enhance and expand child care resources; coordinating the effort among city agencies for the continued growth of quality child care services; providing technical assistance to potential and existing providers of early care and education programs; and supporting parents with the balance of their work and family lives.

The Child Care Services Office:

- Offers child care resource and referral services to parents in the community
- Assists providers with technical support in their professional endeavors
- Supports the activities of the Nashua Early Childhood Care and Education Network and the Nashua Youth-Serving Program Directors Network
- Collaborates with the Nashua Child Care Advisory Commission in their annual activities
- Identifies supply and demand for early childhood resources

The Child Care Advisory Commission of Nashua, New Hampshire consists of a fifteen member panel. The Commission is appointed by the Mayor and meets monthly at the Health and Community Services Division. The Child Care Advisory Commission will support the position of the Child Care Services Coordinator to recommend public policy that will facilitate the development of quality, affordable child care programs in Nashua. It is the Commission's responsibility to heighten the public perception of child care as a professional, family support service, and as an essential component of Nashua's economic success.

ENVIRONMENTAL HEALTH DEPARTMENT

Michael Tremblay Edward Goulding, Jr.

Heidi Peek Cheryl Lewis

Cec Curran

Carrie Clement

Linda Alukonis

Health Officer Senior Sanitarian Laboratory Supervisor Sanitarian

resigned March 24, 2000

Sanitarian

hired September 27, 2000

Environmental Assistant hired October 25,1999

Secretary III

The department's operations were somewhat limited this year due to a shortage of staffing as a result of long-term illnesses and the resignation of a sanitarian. Considerable time was spent training new personnel and performing the responsibility of those out ill.

City of Nashua

Routine inspections were conducted in the areas of food service sanitation, individual sewage disposal systems, day care facilities, foster homes and pools and spas. Complaint investigations continue in housing issues, animal and vector control, solid waste and indoor air quality. The department has worked closely with the Public Health Department and Urban Programs to develop and implement a lead paint assessment and abatement program. We continue to submit specimens and samples to the state labs for rabies testing and food microbiological testing.

Staff members continue to receive on-going training in computer use, Spanish classes, GIS usage, asbestos, sharps disposal and food service sanitation.

The Department continues to take an active part with Turning Point, N.H. Health Officers Association, the Southern Regional Health Officers Group, Asthma Committee, Daycare Advisory Committee and routine Division and Department Meetings.

WELFARE DEPARTMENT

Welfare Officer
Case Technician
Account Clerk/ Receptionist
Secretary III
Part time Secretary

Robert W. Tamposi Edward F. Roach Therese B. Charest Marie A. Savage Georgette A. Leblanc

City Welfare provides general maintenance level assistance to anyone who is income eligible, without regard to category. The Welfare Officer, by ordinance, serves as chairperson for the Board of Housing Appeals. Other memberships include the executive committee for the New Hampshire Local Welfare Administrators' Association, and the Continuum of Care local board.

Computer glitches with the State's new computer system which caused havoc with cities and towns the prior year were worked out, and the Electronic Benefits Transfer (EBT) system for delivering benefits that the State implemented vastly improved consumer needs.

Statewide, the biggest problem with cities and towns was the lack of affordable housing, and low vacancy rates. Rental prices continued to escalate, and cities and towns saw many families gainfully employed who still lacked sufficient income to meet basic needs such as housing, food, and utilities. Fair market rents in Nashua rose to the highest in the State. The City in conjunction with the Continuum of Care continued to face the homeless situation by setting up two winter overflow shelters.

The Welfare Department continued to require unemployed able-bodied recipients to work in exchange for assistance. The program was also available as alternative sentencing by the courts.

From the 1900 Municipal Report...

THIRTY-FOURTH ANNUAL REPORT

OF THE

TRUSTEES FOR THE YEAR 1900.

To the Honorable City Council:

The trustees respectfully submit the following report:

All the essential facts relative to the increase in number and character of books added to the library during the past year, as well as the expenses of conducting and running the same, having already been submitted in the city librarian's report recapitulation here would be a waste of time and space.

There have been no radical changes in the circumstances and conditions surrounding the library.

The addition of books, both in number and quality, has been up to the usual standard, and the expenditures within the appropriation. The condition of the books, the conveniences afforded the public by the present system of distribution, and the facilities offered for access to the reading room, are, on the whole, as accommodating as present conditions will warrant, and, it is hoped, acceptable to its patrons.

The trustees trust that, sometime in the immediate future, the fund of the Hunt donation for the public library building will be available for use for the purpose for which it was originally intended. Whenever that happy condition of affairs shall arrive, you may rest assured that this board is ready and willing to do its duty in the premises. To that end we earnestly hope the way may speedily be made clear, and along suffering public bave the opportunity to enjoy the benefits and privileges intended to accrue to it, in the full possession and use of the magnificent gift of the generous donors.

The Trustees.

By E. E. PARKER, For the Committee.

NASHUA PUBLIC LIBRARY

PURPOSES AND ACTIVITIES

The Nashua Public Library, the community's information center, serves the educational, informational and recreational needs of Nashua through books, magazines, microforms, audiovisual and reference services, and other appropriate communication media, such as computerized information services and library or community-sponsored programs. The intent of such programs shall be to provide an unbiased public forum for the concerns and interests of the entire Nashua community. The library's objective is to adequately serve all the citizens of Nashua.

A substantial collection of constantly changing, diverse material must be acquired. The term "book" shall include all printed material, whether traditionally printed and bound, or computer-generated abstracts and bibliographies, tele-copier or copier printouts, and/or other electronically or photographically reproduced material.

The library places particular emphasis on the needs of preschool children, handicapped people, the elderly, business and municipal personnel. The library also serves the continuing educational needs of adults no longer in school, especially those seeking information relating to their employment, household management, family and child development, and the encouragement of a positive attitude toward the world of books and learning for themselves and their children.

From Minutes of Library Board of Trustees Meeting June 12, 1978

BOARD OF TRUSTEES

Mayor Bernard A. Streeter
President of the Board of Aldermen,
Katherine E. Hersh
Arthur L. Barrett Jr.
David K. Pinsonneault
Maurice L. Arel
Dr. Arthur E. Comolli
Mary S. Nelson

Trustee ex-officio Chairman Secretary Linda LaFlamme Kathleen Veracco

President ex-officio

STAFF

Administration

Clarke S. Davis, Director Robert C. Frost, Assistant Director Donna M. Cardoza, Exec.Asst./Office Mgr. Mary H. Greene, Office Assistant

Bookmobile

Marjorie A. Paul, Supervisor Karen M. Egle-Gaber, Assistant Supervisor Susan Crandall, Library Assistant

Business Department

Robert G. Sargent, Supervisor Colleen C. Fall, Reference Librarian Candice R. Clark, Library Assistant

Chandler Memorial Library & Ethnic Center

Margaret L. Merrigan, Coordinator Barbara A. Comer, Library Assistant

Children's Department

Kathy E. Bolton, Supervisor Sheila E. Dudman, Assistant Supervisor Susan M. Willmore, Library Assistant Kimberly A. Bonenfant, Library Assistant

Circulation Department

Loren H. Rosson, Supervisor Judith S. Dominici, Assistant Supervisor Lea L. Touchette, Library Assistant Kathleen A. Blanchet, Library Assistant Dian M. Legerlotz, Library Assistant Christina H. Lozeau, Library Assistant Priscilla L. Cunningham, Library Assistant John C. Milton, Library Assistant

Community Services

Trudy E. Wheatley, Coordinator

Exhibits/Media Services

Bruce J. Marks, Coordinator

General Adult Services

Nancy A. Grant, Supervisor Kathryn N. Lukasik, Reference Librarian Beth A. Lanza, Library Assistant

<u>Maintenance</u>

Larry R. Case, Supervisor Priscilla T. Marquis Timothy J. Samson

Music/Art/Media Department

Ann R. Warren, Supervisor Linda M. Dougherty, Assistant Supervisor Janice M. Donahue, Library Asst. Mary A. Tremblay, Library Asst.

Security

William J. Allison, Security Guard Roger V. Allen, Security Assistant

Technical Services

Gloria E. Maduzia,
Assistant Supervisor
Helen E. Bonenfant, Library Asst.
Holly A. Sullivan, Library Asst.
Steven E. Lowe, Book Processor

Margaret L. Gleeson, Supervisor

REPORT OF THE BOARD OF TRUSTEES

We wish to express our deepest gratitude to Mayor Streeter and the Board of Aldermen for funding the Library Automation project. At the March 22, 2000 meeting of the Library Trustees, Mayor Streeter stressed that Library automation was long overdue and of the highest priority.

We thank President Hersh and all the members of the Board of Aldermen for their support. Many attended Library automation workshops and demonstrations.

James Pietrowski, City MIS Manager, proved invaluable in preparing and presenting the Library automation proposal with staff and Patrick McClintock of RMG Consultants, Inc. Final approval for funding came by unanimous vote of the Aldermen on June 13, 2000.

Throughout the year Library Trustees provided dedicated service. We thank Maurice L. Arel and David K. Pinsonneault for their work on the budget subcommittee. On June 17, 1999, the Trustees selected Linda Laflamme for nomination to succeed Roger H. Osgood whose term ended March 31, 1999.

David K. Pinsonneault, whose term ended March 31, 2000, agreed to serve another term to end March 31, 2007.

At the April 26, 2000 meeting Arthur L. Barrett, Jr. was unanimously voted Chairman to succeed Frank B. Clancy who died April 14, 2000, having served as Chairman since September 8, 1969 and Trustee from October 23, 1956.

On May 21, 2000 the Trustees selected Kathleen Veracco to serve the remainder of Mr. Clancy's term to end March 31, 2003.

Library Trust funds provided income for a variety of projects. The Bloomfield Fund helped pay automation consultant fees. The Stearns Fund continued to provide printed and CD-ROM reference services. Porch repairs to the Chandler Library and Ethnic Center were paid with income from the Chandler Fund.

The Board of Library Trustees wishes to express their deep appreciation for the gifts and bequests to the Library.

Mary S. Nelson and Linda Laflamme served as a subcommittee for screening projects funded with the Charles Zylonis Fund. They reviewed and recommended a variety of programs including Lithuanian cooking and language workshops, and exchange programs. On August 25, 1999, John and Elizabeth Cepaitis summarized their visit to Lithuania and participation in a multimedia project with Portsmouth High School partly funded by the Zylonis Fund.

Investment advisors made recommendations on November 17, 1999 and May 16, 2000 following Trustee investment guidelines.

At the May 29, 2000 meeting the Trustees graciously accepted a gift of \$8,000.00 from the Nashaway Women's Club for public computer training and purchase of additional books on tape. Also at that meeting they accepted a grant from The Children's Literacy Foundation for books for the bookmobile collection.

Once again the Library staff provided dedicated effort in carrying out our mission and implementing policies. We welcome new employees and congratulate those promoted during the year.

On August 25, 1999 William Allison was approved as Security Guard to replace Richard Kiley who retired.

On September 22, 1999 Kimberley Bonenfant was approved as Library Assistant I in the Children's Department. Loren H. Rosson III was promoted to Librarian II - Supervisor of Circulation Services.

On October 27, 1999 Judith Dominici was promoted to Library Assistant III - Assistant Supervisor of Circulation Services.

On November 17, 1999 Dian Legerlotz was approved as Library Assistant I in the Circulation Department.

On February 23, 2000 Marjorie Paul was promoted to Librarian II-Supervisor of Bookmobile Services.

On March 22, 2000 Beth Ann Lanza was approved as Library Assistant II-General Adult Services, Colleen C. Fall as Reference Librarian, Business Services and Holly A. Sullivan was promoted to Library Assistant II in Technical Services.

At the June 13, 2000 meeting Christina Lozeau was promoted to Library Assistant I in Circulation.

The many special programs and traditional library services are dependent upon a talented staff and our organization is working to attract and hold qualified motivated employees.

Once again it is a privilege to strive to meet the changing interests and needs of our library patrons and also to attract those who have not utilized our resources. Our goal remains to meet the informational needs of our citizens and play a key role in strengthening our sense of community.

Respectfully submitted
Arthur L. Barrett, Jr., Chairman of the Board of Trustees

DIRECTOR'S REPORT

Automation

The goal of library automation finally became a reality with the election of Bernard Streeter as Mayor. His support and enthusiastic recommendation of this Capital Improvement project resulted in a funding by the Board of Aldermen as a joint Nashua Public School and Public Library endeavor for FY2000/2001. We take this opportunity to thank him, the Board of Aldermen, and Board of Trustees, Jim Pietrowski, and of course library patrons, who have supported this project for many years.

Automation will allow the library to become more efficient in serving library users on site and online via network/web access. We very much appreciate the assistance of our city's MIS Department in helping us "wire" the library as a necessary prelude to the installation of computer terminals and automation software and affiliated hardware. It is anticipated by our consultants, RMG Consultants, Inc. of Chicago, that this process will take about 12 months to achieve.

East Wing Expansion

In addition to funds for automation, the Board of Trustees also requested \$355,605 for the East Wing expansion from Capital Improvement Funds for FY2000/01. These monies would allow the library to complete construction of the one remaining areas of the library set aside in the original construction plans for future expansion. This area of about 7,500 square feet would be used to house the fiction collection and a patron lounge area, providing much needed expansion room for the main floor of the library for its non-fiction collection and additional library patron seating. Expansion funds would also allow our carpeting to be installed throughout the main floor, replacing 30 year carpeting.

Library Programs Connect Patrons to the World

Throughout the year, the Nashua Public Library continued to connect its readers with a whole world of programs at the main library on Court Street, and at the Chandler Branch Library and Ethnic Center. Matters of family management were surveyed in programs dealing with family self-defense, estate planning, investment strategies, education funding, retirement & estate planning and the basics of computer shopping.

Our Ethnic Center at the Chandler Memorial Library celebrated its 17th anniversary in September. The Ethnic Center offers books, magazines, records, films, concerts, speakers, and cooking programs throughout the year, giving Nashuans the opportunity to expand their horizons. Programs featured Chinese New Year, Cinco de Mayo, Ethnic Cooking, Ukranian Egg Decorating, Ireland Revisited, Lithuanian Cooking, and Scottish Country Dancing.

The New Hampshire Humanities Council helped us present *What is NH Reading This Month?*, a four session book discussion series; and also *Humor Here & There*. Our Children's Department continued to make the Library engaging for the next generation

of readers by offering a busy weekly selection of library programs, school vacation and summer programs, Saturday films, and live puppet/story telling sessions.

Major feature films, enhanced by a new wide screen and nine-speaker surround sound were enjoyed Friday nights from October to May at the Nashua Public Library Cinema Cabaret series.

Live music continued to attract large audiences at our summer noontime Bach Lunch series, which featured performers at the Library's new Yamaha grand piano. Other concerts included The Keene Guitar Trio, singer Jane Fallon, and The Greater Nashua Youth Symphony.

Speakers addressed a world of subjects at the Library, too, with presentations on Life Writings of Jack Kerouac, Restoring Old Homes, Thru-Hiking The Appalachian Trail, and the book discussion series, Modern Writers & The Civil War. The Library also exhibited its Riverrunner skiff at the third annual Nashua River Harvest Festival.

The Library in the Community

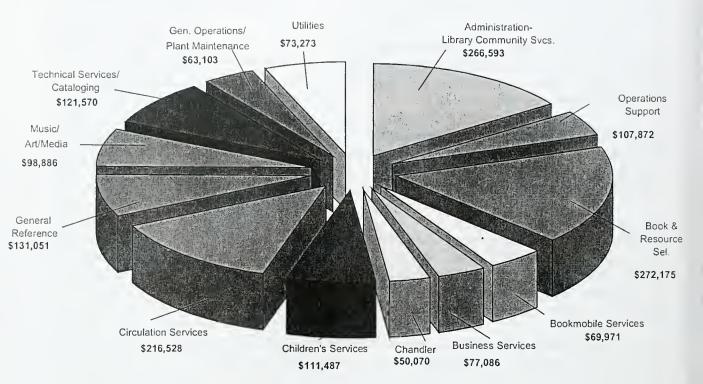
The Nashua Public Library serves a purpose beyond the traditional one of circulating books and other materials. The library is very much involved in the community and has served to introduce the community to itself and to act as a forum for a great variety of community concerns. Over 1,875 meetings were held free and open to the public in the library's various meeting rooms during the 75.5 hours per week that the Library is open.

We realize that you will continue to support your library only to the extent that it is responsive to your needs. Identifying and satisfying these demands will continue to be our primary goal. As always, the factor contributing most significantly to our success is government and a community supportive to the services provided by its public library.

As its Director, I hope to continue the excellence established by the Nashua Public Library especially as the library prepares for automation and enters the wired world of the Internet!

Respectfully submitted, Clarke S. Davis Director

NASHUA PUBLIC LIBRARY OPERATING BUDGET FY 99/00



NASHUA PUBLIC LIBRARY ACTIVITIES INDICATOR 99/00

	1998/99	99/00
Number of community groups meeting in Library	152	168
Number of meetings in Library by community groups	2,021	1,878
Number of reference questions answered	46,458	30,942
Theater film audience	2,397	1,349
Community video audience	346,270	434,446
Plaza Pics/Special Events audience	5,330	5,395
Theater film audience	2,538	1,349
Number of Puppet Shows	293	313
Puppet Show audience	13,073	14,339
Number of Story Hours	134	148
Story Hour audience	7,028	8,191

NASHUA PUBLIC LIBRARY CIRCULATION STATISTICS FY99/00

	Mada		01			TOTAL
Adult Printed Materials	Main	Bookmobile		E.C.English		TOTAL
Fiction	64,441 51,772	4,281 833	2,814 77	20 324	633 359	72,189
Non-Fiction		033	//	324	359	53,365
Research	31,491					31,491
Interlibrary Loan - For NPL	431 697					431 697
Interlibrary Loan - By NPL	21,568	881	502		4 242	24,264
Periodicals	1,981	001	300		1,313	2,281
Reserves	172,381	5,995	3,693	344	2,305	184,718
Total Adult Printed Material	172,301	3,553	3,093	344	2,305	104,710
Juvenile Printed Materials						
Fiction	88,012	9,349		4	103	97,468
Non-Fiction	31,449	3,393		10	56	34,908
Research	2,226	,				2,226
Periodicals	690	273				963
Total Juvenile Printed Material	122,377	13,015		14	159	135,565
Total Printed Materials	294, 758	19,010	3,693	358	2,464	320,283
Adult Non-Print Materials						
Compact Discs	9,606					9,606
Audio Cassettes	16,039					16,039
Video Cassettes	27,951					27,951
Slides & 16mm film	38					38
Projection Systems/Listening Stations	5,741					5,741
Art Prints/Museum Passes	696					696
Films in Library	69					69
Equipment Circulated	86					86
Equipment In-house	279					279
Reserves	835					835
Microforms	9,785					9,785
Records/Videos	85		199			284
Telephone Renewals	3,644					3,644
Total Non-Print Materials	74,854		199			75,053
Juvenile Non-Print Materials						
Records/Cassettes	2,921					2,921
Total Juvenile non-print material	2,921					2,921
Total Non-Print Materials	77,775		199			77,974
Total All Materials FY99/00	373,686	19,010	3,892	358	2,464	398,257
Total All Materials (prev. year)	397,490	29,933	4,225	458	2,521	434,627

From the 1899 Municipal Report...

REPORT

OF THE

POLICE COMMISSIONERS

OF THE

CITY OF NASHUA.

1899.

To His Honor, the Mayor, and the Board of Aldermen;

The Board of Police Commissioners for the city of Nashua respectfully submit their eighth annual report for the year ending December 31, 1899.

The following is a statement of the different offences for which arrests were made and the number of the same, and showing how disposed of, including the amount of fines, and costs received and paid over to the city treasurer.

For the year ending December 31, 1899.

Arrests and Causes. Arrests, males, 1,237 Arrests, Icmales, 137 Whole number of arrests, 1.374 Causes of Arrests. Aggravated assault, Assault on officer, . Arrested for out-of-town officers, Aiding prisoner to escape. . Animals running at large, . Animals running at large, Abortion, Bastardy, Bartending, Burglary, Board beats. Bigamy, Crnelty to animals, Common drunkard. Desertion from U. S. army, Disorderly house, Driving beyond distance, Embezzlement, Escaped convicts, Evading fare, Forgery, Fornication, Fast driving, Felonious assault, Gift sale, Gambling, Cambling honse, Gambling. Gambling house, Highway robbery, Hunting on Sunday, Injury to fence, Insanity, Inticing minor child, Idle and dissolute persons, Keeping malt liquor for sale, Keeping malt liquor for sale, Keeping malt liquor for sale, second offence, . . .

From the 1899 Municipal Report...

POLIC	E CO	ami:	SION	ERS'	RETO	кт		125
Keeping spirituous	lianor	- for	sale					173
Recping spirituous!								21
Keeping open Sund:						ence,	Ċ	32
Keeping dog withou	t lice	1150						3~ 4
Larceny from the pe	rson	11000.1		·				3
Larceny,	4							78
Lewdness and expos								4
Loitering on sidewal								0
Malicious mischief,								2
Murder,								0
Non-support of chile				,				5
Night-walking,						,		3
Noise and brawl,								14
Non-payment of tax								3
Overdriving horse,								U
Obtaining money un								1
Obtaining goods un								
Obscene and profam								8
Obscene books and								0
Obstructing officers,								20
Obstructing passeng								C
Obstructing sidewal	k		,					3
Obstructing railroad								0
Playing ball on Sun								3
Running away from								
Receiving stolen go								C
Rape,								1
Running away from	Hou	se o	f Cor	rectio	n. G	offsto	wn.	
Retained for witness								28
Robbery, .			4			,		•
Robbery of flowers :		hrut	s froi	n gra	veya	rds,		
Safe keeping								83
Sale of milk withou						,		
								(
Short measure,								-
				•	٠		•	7
Selling goods witho	ut lic	ense						3
Surrendered by bone	dsmar	а,						0
Suspicion, .								2
Total Control		,						0
Truants, Tramps,								7
Throwing stones in Vagabonds,	street	S.						2
Vagabonds, .								21
Playing cards Sunda	ıy,							2
Attempt at burglary								1
Carrying concealed	weapo	ns,						1
Total .								

NASHUA POLICE DEPARTMENT



POLICE COMMISSIONERS: Maurice L. Arel, Chairman Thomas A. Maffee, Clerk Michael Pignatelli

STAFFING TABLE - JUNE 30, 2000

SWORN MEMBERS

CHIEF OF POLICE	Clifton D. Largy		
		J	
DEPUTY CHIEF OF POLICE	Donald J. Gross		
CAPTAINS	Richard Bailey	SERGEANTS	Peter Bouchard
Authorized Strength: 7	William Barlow	Authorized Strength:	Donald Campbell
Actual: 7	Donald Conley, Jr.	Actual: 22	Robert Carey
	Timothy Hefferan		Scott Childs
	Alan Stuart		James Eastman
	James Mulligan		Timothy Goulden
	Roger Vaillancourt		Bruce Hansen
			Michael Jones
			Leonard Kulikowski
ADMINISTRATIVE	Walter Bausha, Jr.		Michael Levesque
BUREAU			Mark Manley
COMMANDER			William Mansfield*
			Richard McDonald
LIEUTENANTS	Gerald Evans		Fred Nichols
Authorized Strength: 9	Paul Gravel		Frank Paison
Actual: 7	Douglas Hayes		Jamie Provencher
	Daniel Kerrigan		Ronald Scaccia
	Wayne MacDonald		Peter Segal
	Lyall Smith		John Seusing
	Kenneth Wilson		Douglas Sparks
			Richard Sprankle
			Peter Theriault
			*Technical Sergeant

MASTER PATROLMEN, SENIOR PATROLMEN, & PATROLMEN

Ronald Almeida*	Sean Donovan	John Harvey**	Raymond McDannell
Daniel Archambault**	Randy Dumais*	Gerard Healey	Matthew McNulty
Scott Anderson	Douglas Dunham	Sergio Hebra, Jr.	Joseph Molinari, Jr.*
David Bailey**	Keith J. Enright	Robert Henderson	William Moore
Brian J. Battaglia	Matthew Eskridge	Shawn Hill**	Richard Mosscrop**
Karen J. Becotte	Gary Farnsworth	Scott Howe	Michael
			Moushegian**
Francis Bourgeois*	Joseph Fay**	James Kennedy*	John Murphy*
Bruce Botelho	Thomas Felch	Jeffrey Lamarche	John Newell
James Briggs	Barry Fenton	Kevin Landry*	Phillip Nichols**
Dennis Brown	Mark Fidler	David Lange	Eric Nordengren*
Joseph Brown	John Fisher	John Latulippe	Jeffery Pangburn
Jeffrey Bukunt	Peter Forgione*	Andrew Lavoie	E. Zenus Paulson**
Michael Carignan*	Donald Fournier	Michael Lavoie	Christopher Peach
Neal Casale	Eden Gallant	Michael Ledoux	Lakeisha Phelps**
James Casey	Kurt Gautier	Brooke Lemoine	Anthony Pivero*
Manuel Castillo	Nelson Gerow	Glenn Levesque	Kevin Rautenberg
Kevin Collins**	Robert Giggi**	James Lima	Richard Reidy
Jeffrey Connors	Kevin Girouard*	Denis Linehan*	Mark Schaaf
Jane Constant*	Stephen Gontarz	Alexander Llukan	Michael P. Soucy
William	Patrick Goodridge**^	Thomas MacLeod, Jr.	Glenn Stagnitta*
Constantineau			
Phillip A. Costa**	Andrew Hagan	Jeffrey T. Maher*	Francis Sullivan*
Kevin Crowley	William Hamilton	James Maloney, III*	James Testaverde**
Vince Curtis	Craig Hammond	Bryan Marshall	Todd Therrien
Ronald Dickerson	Scott Hammond	Todd Martyny**	Ronald Welliver
Daniel Donahue	James Hargreaves	Michael Masella	Paul Wesinger
		Martin Matthews	Richard Widener
		George McCarthy	John Yurcak, Jr.*

*Senior Patrol Officers:	19	Authorized Grant Officers:	10
**Patrolmen Reg:	15	Actual Grant:	4
**^Patrolmen Grant:	1	Authorized Strength Balance:	-3

Master Patrol Officers: 69

Authorized Strength: 114
Actual Officers: 116
Authorized Strength Balance: +2

Total Authorized and Grant Officers: 121

City of Nashua

SECOND YEAR SPECIAL OFFICERS	(10 Regular-0 Grant) (10 TOTAL)	
Steven Allen	Joseph Fricano	Kevin Rourke
Kerri Ann Baxter	Ryan Hirt	Richard Treem
Thomas Bergeron	Andrew Karlis	
Michael Fauteux	Jonathan Lehto	

^Grant Officers

FIRST YEAR SPECIAL OFFICERS	(2 Regular-3 Grant – 1 Certified) (6 TOTAL)	*Certified Officers
William Dillon [^]	Daniel Mederos	
Brian LeBlanc	Robert Page,III^	
Robert MacLeod [^]	Erich Cross*	
		1001

^Grant Officers

NON-SWORN MEMBERS

MEMBERS (3 Positions)			
Parking Enf. Specialist II	Kathleen Roussel	Animal Control Officer	Robert Langis
	Aline Kenney		
MERIT EMPLOYEES (9 FT;	4 PT = 13)	Records Supervisor	Anne-Marie Hutchinson
Information Technology	Kathy Roy		
Mgr			
Sys Analyst/Dev. Specialist	David Paul	Executive Assistant	Carol M. Desrosiers
		Executive Secretary	Susan Poulin
Fleet Maintenance	Brian Sojka		
Supervisor			
Part-Time File Clerk	Delores Gendron	Accounting Supervisor	Karen Smith
Part-Time Laborer	(1 Vacancy)		
Part-Time Janitor	(1 Vacancy)	Assist. Comm. Super.	Mary Jo Cody
Part-Time Account Clerk I	Anna Rose		(1 vacancy)
Domestic Violence Advocate*	Brenda Gibson		
Bldg. Maintenance	Gerald Pilon	Bldg Project Manager	Gene Prouty
Supervisor			
* Grant Position		Planning/Research	(1 Vacancy)
		Spec.	

UNION CIVILIANS

Teamsters: 26 FT; 6 PT = 32 Comm. Division Personnel =

22

Accreditation Manager	Sharon Borstel
Community Policing	1 Vacancy
Specialist (Part-Time)	
	_
Paralegal	Michelle Barton
Secretary V	Suzanne
,	Bordeleau
	Theresa Gravel
	Elaine Marcum
	Kathy Pacheco
Secretary IV	Donna Voveris
Secretary III	Lisa Francoeur
	Gloria Kane
	Diane Mitchell
	1
Account Clerk III	Michele
	Guilbeault
A Cl I - III	Danias Crosma
Account Clerk III	Denise Grooms
Auto Mechanic, 1st Class	James Turmel
Auto Wechanic, 1st Class	James Turrier
Auto Mechanic, 2nd Class	Norman Fournier
Auto inconanio, Zna olass	1.coman rounder
Custodian II	George Miller
(1 Vacancy)	
(_
Custodian I	Paul Branchi, Jr.

Detention Specialists	Kim Johnson
(Part-Time)	Richard Silva
Thomas Bolton	

Detention Specialist	Lawrence Garneau
(Full-Time)	

Outside Detail Specialist	Robert Siebert
(Part-Time)	

Receptionists	Linda Petrain
Doris DiFonzo	Paula Turcotte

Clerk Typist II		Charlene Hafner	
Dorothy Cillo	٠	Wendy Savoie	
Louise Corrigan		(1 Vacancy)	

Dispatchers	Michelle Tremblay	
(11 Authorized)		
Andrew Booth*		
Shawn Brewer		
Raymond Brun	*Grant Personnel	
Corey Heider	Senior Dispatchers	
Scott Hudon	Debra Coffey	
Danielle Levesque*	David Lavoie	
	(2 Vacancies)	

Comm. Technicians	
(11 Authorized)	
Douglas Barnett	Senior Comm. Tech.
Donna Demers	Althea Chase
Randolph Hofmeister	Jane Leger
Tyler Lopes	Jannette Lemire
Carrie Swabowicz	(3 Vacancies)

DEPARTMENT			
MEMBERS	AUTH	ACT.	DIFF
Sworn:			
Chief of Police	1	1	0
Deputy Chief	1	1	0
Admin. Bureau Com.	1	1	0
Captains	7	7	0
Lieutenants	9	7	-2
Sergeants	20	22	+2
Patrolmen, 2nd, 1st	114	116	+2
SubTotal	153	155	+2
Grant Patrolmen	10	4	-3
SWORN TOTAL:	163	159	-1

Non-Sworn Members:			
Animal Control Off.	1	1	0
Parking Enf. Spec II	2	2	0
NON-SWORN MEMBER	3	3	0
TOTAL:			

Merit Employees:			
FT Merit Employees	9	8	-1*
Budgeted			
PT File Clerk	1	1	0
PT Laborer	1	0	-1
PT Janitor	1	0	-1
PT Account Clerk	1	1	0
PT Bldg Project Manager	0	1	+1_
FT Bldg Maintenance	0	1	+1
Supervisor			
Domestic Violence Advocate	1	1	0
Grant			

MERIT EMPLOYEES 14 13 -1 TOTAL:

*Communication Shift Supervisor Position

Teamsters Union:			
FT Teamsters Budgeted Pos.	26	24	-2*
FT Detention Specialist II	0	1	+1
PT Detention Specialists	4	3	-1
PT Comm. Policing Specialist	1	0	-1
PT Outside Detail Specialist	1	1	0

TEAMSTERS TOTAL: 32 29 -3

Comm. Div. Union:			
Dispatchers	8	7	-1
Comm Tech I	11	8	-3
Dispatcher Grant Positions	3	2	-1
COMM. DIVISION TOTAL:	22	17	-5

TOTAL CIVILIANS: 68

GRAND TOTAL:	231	221	-10

* Planning/Research Specialist &

* Clerk Typist II

January 1, 1999 through December 31, 1999 Summary

CALLS FOR SERVICE LOGGED

There were 75,774 calls for service logged:

4,346 Persons Arrested

8,912 Reports Made (excluding Arrest Reports)

5,336 Persons Summonsed (excluding w/arrests)

57,180 Non-investigated Incidents

TRAFFIC ACCIDENTS

There were 4,056 traffic accidents recorded in 1999.

ARRESTS

There were **4,346** persons arrested. DWI arrests **increased 29%**. Drug arrests **increased 42%**.

SUMMONSES

There were 5,336 persons summonsed.

CALLS FOR SERVICE BY SHIFT

11:00pm - 7:00am 16,251 (increased 26%)

City of Nashua

TRAFFIC ACCIDENTS

Month	1999	1998	Difference	% Change
January	418	383	35	9%
February	255	246	9	4%
March	320	333	-13	-4%
April	287	302	-15	-5%
May	380	374	6	2%
June	345	341	4	1%
July	309	343	-34	-10%
August	333	296	37	13%
September	339	315	24	8%
October	354	369	-15	-4%
November	346	320	26	8%
December	370	422	-52	-12%
Total:	4056	4044	12	0%

Day of Week	1999	1998	Difference	% Change
Sunday	404	398	6	2%
Monday	613	553	60	11%
Tuesday	533	619	-86	-14%
Wednesday	607	603	4	1%
Thursday	640	633	7	1%
Friday	698	684	14	2%
Saturday				
Type of Accident	1999	1998	Difference	% Change
Fatality	5	1	4	400%
Hit & Run	491	519	-28	-5%
w/Personal Injury	524	547	-23	
Auto/Pedestrian	55	58	-3	-5%
Auto/Bicycle	51	54	-3	-6%
Involving Cruiser	32	47	-15	-32%
Under \$1,000	1614	1513	101	7%
Over \$1,000	1109	1138	-29	-3%
w/DWI Arrest	65	63	2	3%
w/Arrest (not DWI)	44	49	-5	-10%
w/Summons Issued	66	55	11	20%

Time of Accident:

Time of Accident	1999	1998	Difference	% Change
0001-0100	50	50	0	0%
0101-0200	35	30	5	17%
0201-0300	19	22	-3	-14%
0301-0400	20	16	4	25%
0401-0500	9	18	-9	-50%
0501-0600	18	25	-7	-28%
0601-0700	80	56	24	43%
0701-0800	180	157	23	15%
0801-0900	182	165	17	10%
0901-1000	173	166	7	4%
1001-1100	214	192	22	11%
1101-1200	212	263	-51	-19%
1201-1300	277	292	-15	-5%
1301-1400	258	259	-1	0%
1401-1500	332	327	5	2%
1501-1600	374	390	-16	-4%
1601-1700	344	357	-13	-4%
1701-1800	387	371	16	4%
1801-1900	251	241	10	4%
1901-2000	190	207	-17	-8%
2001-2100	150	134	16	12%
2101-2200	122	126	-4	-3%
2201-2300	115	93	22	24%
2301-0000	64	87	-23	-26%

PART I OFFENSES

Offense	Adult	Juvenile	Total
Murder/Homicide	3	0	3
Rape	22	2	24
Robbery	7	4	11
Aggravated Assault	18	8	26
Burglary	26	12	38
Larceny/Theft	299	567	866
Motor Vehicle Theft	5	16	21
Tota	380	609	989

Part II Offenses

Offense	Adult	Juvenile	Total
Assaults (Other)	462	139	601
Arson	5	1	6
Forgery/Counterfeiting	39	4	43
Frauds	18	3	21
Receiving Stolen Property	30	34	64
Criminal Mischief	34	46	80
Weapon Offenses	12	1	13
Prostitution	2	0	2
Sex Offense	18	9	27
Narcotic Drug Laws	297	73	370
Gambling	3	0	3
Offenses Against Family/Children	10	1	11
DWI	406	9	415
Liquor Laws	72	14	86
Protective Custody	67	12	79
Disorderly Conduct	98	64	162
Miscellaneous Crimes	642	139	781
Truants	0	7	7
Curfew	0	0	0
Runaway/CHINS	0	92	92
TOTALS:	2215	648	2863

Total Part I & II Arrests	2595	1257	3852

DWI OFFENSES

Type of Charge	1999	1998	Difference	% Change
DWI	250	196	54	28%
DWI w/Auto Accident	56	47	9	19%
DWI - Arrested & Released	30	27	3	11%
DWI - 2nd Offense	73	35	38	109%
DWI - Aggravated	56	55	1	2%
Total:	465	360	105	29%

Month	1999	1998	Difference	% Change
January	29	28	1	4%
February	28	23	5	22%
March	39	22	17	77%
April	41	29	12	41%
May	39	33	6	18%
June	40	24	16	67%
July	44	32	12	38%
August	31	37	-6	-16%
September	43	29	14	48%
October	51	33	18	55%
November	36	29	7	24%
December	44	41	3	7%

Day of Week	1999	1998	Difference	% Change
Sunday	108	80	28	35%
Monday	48	24	24	100%
Tuesday	34	25	9	36%
Wednesday	39	39	0	0%
Thursday	62	34	28	82%
Friday	73	68	5	7%
Saturday	101	90	11	12%

Sex of Offender	1999	1998	Difference	% Change
Male	376	299	77	26%
Female	89	61	28	46%

PUBLIC WORKS DIVISION

ENGINEERING

The City Engineers Office reviewed and approved 54 Site and Subdivision plans during this period.

219 Residential and Commercial Wastewater Service Permits were issued during this period.



Damper Circle 1,000 ft Hearthside Drive 700 ft Freshwater Court 600 ft Stable Road 350 ft Governors Lane 850 ft

Street Discontinuance

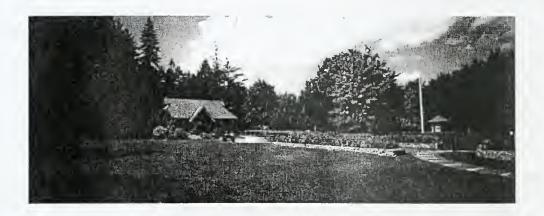
Unnamed road, Hollis to Dunstable 550 ft

Geographic Information System (GIS)

The digitized city base map was about 90% completed.

The sewer layer GIS was about 60% completed.





PARKS & RECREATION DEPARMENT

The City of Nashua has over 800 acres of park and recreation land which includes 35 athletic fields, 3 outdoor swimming pools, 16 tennis courts, 7 ice skating rinks, 24 horseshoe pits, 8 outdoor basketball courts, 23 play lots and playgrounds.

In 2000 Frank W. Dorsey retired after 16 years as the Superintendent of Parks & Recreation and Joan Bishop, the department secretary for 10 years also retired.

John Barry who had joined the department in April of 1999 became the Acting Superintendent of Parks & Recreation, and Rachel Smith became the full-time Recreation Program Coordinator.

Additions to the staff were Susan Bielawski who joined the department in February as Secretary, and Nancy Mellin who was hired in January as the Business Coordinator.

The David W. Deane Skateboard Park on Bridge Street was dedicated in April of 2000 and is one of the premier skateboard parks in the northeast. A second skateboard park was constructed on Will Street.

The summer camp program has been expanded and now consists of camps and clinics for baseball, advanced baseball, basketball, volleyball, cheerleading, track & field, golf, gymnastics, tennis and lacrosse.

The Seniors Outing at Alpine Grove was again held in the fall and attended by over 13,000 seniors.

RECREATION SERVICES

Highlights:

- Added lacrosse to Summer Camps.
- Frank Dorsey retired -- John Barry appointed Acting Superintendent.
- Joan Bishop, who was the department secretary for 10 years, retired and was replaced by Susan Bielawski
- A new position of Business Coordinator was approved and Nancy Mellin was hired in January, 2000.
- The Recreation Program Coordinator was upgraded to a full time position and filled by Rachel Smith.
- Opened David W. Deane Skateboard Park on Bridge Street.
- · Constructed and opened skateboard park on Will Street.

STREET DEPARTMENT



Superintendent of Streets Operations Manager Business Coordinator Foremen

Shop Foreman Secretary Administrative Support Operations Coordinator Street Inspector Scott Pollock
Jon Collins
Roger DeBoisbriand
Michael Lambert
Paul Wallace
Andrew Landry
David Migneault
Domingo Pacheco
Andrew Aubut
James Campbell
Cynthia Beaulieu
Marguerite Dumont
Michael Ouellette
Daniel Lavoie

In the spring of 2000, an expanded street sweeping program was implemented. This plan used the sweeper operating two shifts with alternate drivers used. This allowed the sweepers to work greater hours at a reduced cost. The program proved to be an improvement over the previous operations.

Major projects completed by the Department in this time frame included the completion of the Broad Street improvements, the reconstruction of Cleveland Street, the reconstruction of Addison Street and the installation of sidewalks on Manchester Street from Mt Pleasant to Cushing Avenue. The Street Department installed Traffic Signals on West Hollis Street at Liberty and Simon. Two Soccer fields were completed on Main Dunstable Road near Conant Road.

New equipment at the Street Department included the purchase of two ten-wheel dumps and the purchase of one new street sweeper. Additionally, one new 4 yard loader was purchased.

SOLID WASTE DEPARTMENT

Superintendent
Business Coordinator
Landfill Foreman
Collection Foreman
Recycling Coordinator
Secretary

Rich Reine Karen Berube Mike Zibolis John Frattallone Sally Hyland Diana Weiss

The Solid Waste Department is responsible for the operation of the Four Hills Landfill and the Nashua Recycling Center, for the curbside collection of recyclables, soft yard waste, trash, and bulky metal items, and for hosting special regional collection events for hazardous waste.

A new Superintendent, Richard K. Reine, began work in November 1999.

Landfill Operations

Work on the construction of the new landfill continued during the fiscal year, as did planning for the closure of the existing landfill.

Upgrades at the Four Hills Landfill included new landscaping, painting, resurfacing areas near the new construction and a general cleanup of the area. The improvements were highlighted with an Earth Day tour of the facility by City officials.

Nashua Recycles

The final expansion of the curbside recycling program was implemented in the Summer & Fall of 1999, completing the citywide coverage. More than 20,000 households are eligible for the bi-weekly service. About 300 volunteers distributed bins and information to residences on nearly 450 streets in Nashua.

A baler was installed in November/December 1999 in the former plastics building at the Nashua Recycling Center, as the last phase of the development of extra storage and processing capacity for recyclables, especially aluminum cans and plastic containers. New signage has been installed at the Nashua Recycling Center, as part of the improvements at the Landfill. A colorful mural was painted on the concrete wall of the

City of Nashua

new storage bunkers in a cooperative effort of the Nashua Recycling Committee and some of the City's schoolchildren. The Department received a grant from the State of New Hampshire to help defray the cost of a new 500-gallon, double-walled storage tank for used motor oil. This tank replaced three old single wall tanks for an environmentally-safer program to collect and recycle do-it-yourself waste oil from residents.

The Nashua school district paper recycling program completed its first year during FY2000, with most schools participating. The special rolloff containers which accommodate both trash and recyclables were sited at 13 schools.

In a partnership with the Nashua Garden Club, the Solid Waste Department and the Nashua Recycling Committee participated in a state initiative to sell low-cost composting bins to divert yard waste and food scraps from the trash. More than 100 backyard composting were distributed in the community through this program.

Planning and Capital Improvement

Replacement equipment purchases for the Solid Waste Department included a Front End Loader for the Four Hills Landfill operation and 3 International rear load Packers and a lift gate roll-off truck for solid waste and bulky item collection.

The Solid Waste Department contracted with the Maguire Group to prepare a new Solid Waste Management Plan. Research began at the end of the fiscal year.

The Division of Public Works Site Assessment project began in June 2000 with a staff audit of the Solid Waste Department facilities.

Hazardous Waste Collection

Seven collections of hazardous wastes from residents and small businesses in the Nashua Region Solid Waste Management District were again held during the fiscal year at the permanent collection and storage facility at the Public Works Garage. More than fifty percent of the participants at each event continue to be Nashua residents.



WASTEWATER TREATMENT FACILITY

General Information

The total flow into the Nashua Wastewater Treatment Facility (NWTF) was 4,988,000,000 gallons. The average daily flow was 13.6 million gallons, with a daily maximum of 33.3 million gallons and a daily minimum of 7.5 million gallons. The total amount of septage received from Hudson and Nashua totaled 392,675 gallons. The total flow from Hudson was 561,400,000 gallons and the total flow from Merrimack was 42,000,000 gallons.

The facility disposed of 40,832,462 pounds of sludge filter cake. The sludge was sent for disposal to the Four Hills Landfill (70%) and the Town of Merrimack Compost Facility (30%).

The laboratory staff performed over 22,000 tests on over 7,000 samples. The industrial pretreatment program processed over 130 industrial permits, performed over 100 industrial inspections and industrial discharge samplings.

Projects

During this period construction on the new 9.7 million dollar anaerobic digester was nearing completion. The new 1.5 million dollar headworks project, which includes new barscreens, screening washer, screw conveyors and computer controls, was completed. Construction of the 2 new emergency generator complexes was started (1.3 million dollars). The NWTF staff constructed a new containment area for the ferrous chloride storage tanks (2 tanks, 9,000 gallons). A new Supervisory Control and Data Acquisition (SCADA) computer control system was installed as part of the digester and emergency generator contracts. In order to control odors, the NWTF staff installed a new carbon adsorption system. Both boilers in the main building were converted to natural gas.

Purchases

Major purchases included a new sampling van for pretreatment, a bridge crane, a new lab filtration system and a truck-mounted crane.

PUBLIC SANITARY SEWERS FOR FY2000

SEWERAGE WORKS IMPROVEMENT PROJECT	
Location	Length in feet
Marshall St - Harbor Ave to Bowers St John St Dearborn St - John St to Prospect St Tyler St	1,357 345 514 253
East Dunstable Rd - Delude St to Harris St Harris St Learned St	486 698 977
Total	4,630

PUBLIC SEWERS BY DEVELOPERS	
Location	Length in feet
West Hollis St	125
Edith Ave	50
Cox St	300
Whittemore PI	330
Pond View Cir (Ayer Crossing)	524
Tinker Rd	350
Adella Dr (Tinker Rd Estates)	1,120
Nesenkeag Dr (New High Sch)	1,596
Cold Brook Interceptor	3,051
Main Dunstable Rd Collector	3,388
Northeastern Blvd	304
Pitarys Dr	834
Ledge St	150
Tanglewood Estates (Cross Country)	1,964
Tanglewood Dr	2,140
Hollyhock Ave	1,175
Sweetwilliam Cir	585
Maplewood Phase II (Cross Country)	302
Total	18,288

RTMENT
Length in feet
650

CEMETERIES

EDGEWOOD CEMETERY

TRUSTEES

Donald C. Davidson, Mayor (ex-officio, 1999)
Bernard A. Streeter, Mayor (ex-officio, 2000)
Douglas M. Barker, Secretary
Allan M. Barker
James S. Chaloner
Norman E. Hall
Philip L. Hall

Thomas A. Maffee, President Paul A. Martel, Treasurer

Morgan A. Hollis Brian H. Law George B. Law Kenneth Spaulding

Jeffrey L. Snow

SUPERINTENDENT

During this year the cemetery opened a new section for burials, Highland Park. This area will accommodate approximately 57- full burials.

A wood-framed connector between the greenhouse and office was reconstructed due to age.

A new 2000 Chevrolet 3500 was purchased to replace a 1984 truck.

There were a total of 93 graves sold as follows: 1 - 10 grave lot, 2 - 6 grave lots, 14 - 4 grave lots, 28 - 2 grave lots, and 14 single graves. There were 93 interments performed: 55 adults, 31 cremations and 7 infants.

Respectfully, Douglas M. Barker, Secretary

WOODLAWN CEMETERY

TRUSTEES David Wells, President Marvis Mellen, Secretary

Charles Farwell Jr Gordon Tyszko
Niles Jensen Jr Herbert Snow
David Aponovich Stanley Zis
Lester Gidge John Lafazanis

EMPLOYEES Howard Frizzell Superintendent

David Campbell Sub-foreman

John Grafton Head Groundsman

Arthur Parker Groundsman

One of our biggest undertakings for the past year was removing all the glass from our spring greenhouse, and covering it with polycarbonate sheets. The sheets are double layered with air space in between, and are far more efficient at holding heat in than glass. It also does away with the high maintenance of a glass house. It is expected to pay for itself in heat savings within the next ten years, and should last for about 20 years.

Also new for the mausoleum, we added three "coffee tables" down in the foyer. With glass tops and brass supports, they match beautifully with the brass railings installed with the interior ramp. The tables will be used by visitors as an appropriate location for plants, flowers, and mementos.

On the outside, we ourselves added to the irrigation system previously installed, and it now surrounds the entire mausoleum. We also planted over 500 crocus, daffodils, and tulip bulbs throughout the immediate landscape.

Speaking of planting, we also put many perennials out in front of our new office and inter-planted with annuals. Additionally, to make room for a new future greenhouse, many trees from the nursery were planted throughout the cemetery, and the smaller trees were re-located to a new location.

Another first for Woodlawn Cemetery was the acquisition of a computer and all the benefits that come with it, as well as going on-line. This makes for some good winter projects as many of our records can be put on computer. This past winter, all our Flower Bonds (lots automatically planted each year) were recorded, and all that goes with it. We now generate all our deeds off the computer, and there are so many more possibilities.

Lastly, going through some old papers a while back, we came upon a log of the Spring Street Removals – all the burials and monuments from the Spring Street Cemetery that were brought to Woodlawn Cemetery in 1872-1874, to make way for a school. These records, over the course of the winter, were recorded in our burial books under the proper range and lots.

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Photo by Andruskevich Photography

"VOLUNTEERS, THE FABRIC OF OUR COMMUNITY"

As part of the New Millennium celebration, the Mayor's Volunteer Recognition Committee invited local organizations to participate in a project to honor the City's many volunteers. Each volunteer organization was invited to create one quilt square that would become part of the finished quilt titled, "Volunteers, The Fabric of Our Community." The quilt was displayed at various schools during National Volunteer Week. Today, the Nashua Historical Society oversees the safekeeping and display of the quilt. The Mayor's Volunteer Committee has exclusive use of the quilt during National Volunteer Week.





