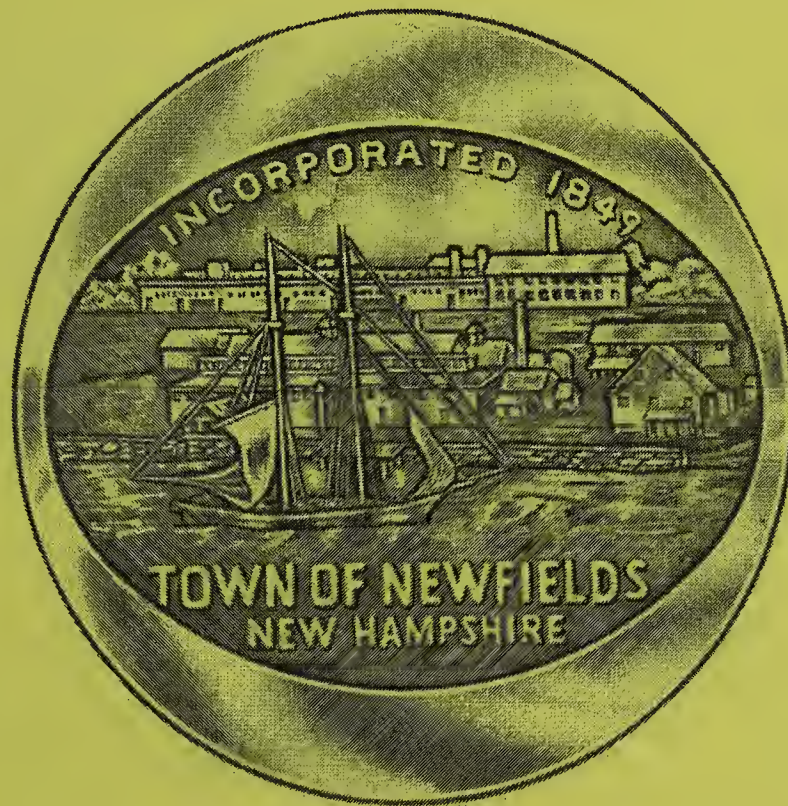


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2007

ANNUAL REPORTS

of

The Town and School District of



Newfields

New Hampshire

For Fiscal Year Ending December 31, 2007

www.newfieldsnh.gov

In Memoriam

Dorothy Z. Evans

June 20, 1929- November 27, 2007



Assistant Librarian 1985-2001
Supervisor of the Checklist 1978-1988

In Memoriam

Elizabeth E. Hull

December 1, 1922- April 27, 2007



**Library Trustee
1988-2000**



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TOWN OF NEWFIELDS 2007 ANNUAL REPORT
TABLE OF CONTENTS

Table of Contents.....	0
Town Officers.....	1
Important Town Dates.....	4
Town Warrant 2008.....	5
Budget of the Town 2008.....	8
Default Budget 2008.....	12
Budget Line Directory.....	16
Summary Inventory of Valuation MS-1.....	18
Revised Estimated Revenues (RSA 21-J:34).....	27
Minutes of the Deliberative Session 2007.....	29
Minutes of Annual Meeting Voting Session 2007.....	36
Zoning Ballot 2007.....	39
Zoning Ballot 2006.....	40
Town Clerk Report 2007.....	42
Tax Collector's Report 2007.....	48
Tax Rate Calculation 2007.....	51
Treasurer's Report.....	53
Report of Common Trust Fund Investments.....	73
Report of Trust and Capital Reserve Funds.....	75
Auditor's Report.....	77
Building Inspector's Report.....	79
Celebration Committee Report.....	80
Conservation Commission Report.....	81
Emergency Management Report.....	82
Fire and Rescue Report.....	83
Forest Fire Warden and State Forest Ranger Report.....	86
Highway Department Report.....	87
Library Report.....	88
Friends of the Library Report.....	91
Police Department Report.....	93
Trash and Recycling Information.....	97
Newfields Elementary School Reports.....	99
Exeter Region Cooperative School District & SAU 16 Reports.....	127
Report From SAU 16 Administration.....	149
SAU 16 School Calendar.....	153

**TOWN OFFICERS
AS OF MARCH 2007**

SELECTMEN

James M. McIlroy	Term expires March 2008
Wesley T. Moore	Term expires March 2009
Michael Woodworth	Term expires March 2010

TOWN CLERK/TAX COLLECTOR

Sue E. McKinnon	Term expires March 2010
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ADMINISTRATIVE ASSISTANT

Nancy J. Spencer

TREASURER

Donald D. Doane	Term expires March 2010
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MODERATOR

William Davis	Term expires March 2008
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TRUSTEE OF THE TRUST FUNDS

Alden "Chip" Purrington	Term expires March 2008
Raymond Trueman	Term expires March 2009
Thomas Morgan, Jr.	Term expires March 2008

LIBRARY TRUSTEES

Karen Lynch	Term expires March 2008
Larry Arend	Term expires March 2009
Peter Allen	Term expires March 2008

LIBRARY

Rachel Priest, Director	
Doris H. Goerner, Librarian	Lee Woodworth, Librarian

TOWN PLANNER

Clayton Mitchell

SCHOOL BOARD

William Davis, Moderator	Term expires March 2009
Carolyn Bellisio Kelly	Term expires March 2008
Margaret O. Doane, Treasurer	Term expires March 2008
Joseph Army	Term expires March 2009
Michael Price	Term expires March 2010

HEALTH OFFICER

Eugene Perreault	Term expires March 2008
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EMERGENCY MANAGEMENT

Thomas H. Conner, Director	Term expires March 2009
Christine Wilson, Deputy Director	

PLANNING BOARD

William Meserve, Chairman	Term expires March 2010
Elliot Alexander	Term expires March 2008
Michael Price	Term expires March 2009
Michael Todd	Term expires March 2009

BOARD OF ADJUSTMENT

Steven Coes	Term expires March 2010
Oakes K. Lawrence III	Term expires March 2010
David P. Sweet	Term expires March 2010
Mary August Littlefield, Chairman	Term expires March 2008
Jared N. Rumford, Sr.	Term expires March 2009
Catherine Nelson Smith	Term expires March 2009

HIGHWAY DEPARTMENT

Brian Knipstein, Road Agent	Term expires March 2010
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BUILDING INSPECTOR

Larry G. Shaw	Term expires March 2010
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FIRE/RESCUE

Jeffrey Buxton, Chief	
Ray P. Buxton, Jr., Assistant Chief	Term expires March 2009
Christine Wilson, Captain of Rescue Squad	
Ray P. Buxton, Jr., Forest Fire Warden	

POLICE DEPARTMENT

Chief Arthur A. Reed
Lieutenant Anne Gould
Maureen Smith, Clerk
Officer Rainsford Deware

Officer Tanya Lampi
Officer Stephen McAulay
Officer Guy Philbrick

SUPERVISORS OF THE CHECKLIST

Barbara C. Hayden
Diana L. Toth
Dona H. Morrill

Term expires March 2008
Term expires March 2010
Term expires March 2012

CONSERVATION COMMISSION

Steven Shope
Lauren Hill
Raymond LaBranche
Lindsay Carroll
Ray Konisky
Alison Watts, Chairman
Dave Mason, Vice Chairman
Steve Shope

Term expires March 2010
Term expires March 2010
Term expires March 2010
Term expires March 2008
Term expires March 2008
Term expires March 2009
Term expires March 2009
Term expires March 2009

TOWN LANDING

David A. Dennehy, Overseer

Term expires March 2008

TOWN AUDITOR

Plodzik & Sanderson, CPA's

TOWN ATTORNEY

Francis F. Lane, Jr.

NEWFIELDS VILLAGE WATER & SEWER DISTRICT COMMISSIONERS

Peter Helfach, Superintendent
R. Vernon Glass
Catherine Nelson Smith
Ray P. Buxton, Jr., Chairman

Term expires March 2007
Term expires March 2008
Term expires March 2009

CEMETERY TRUSTEES

Jared N. Rumford, Sr.
Mary Belanger
Maureen Smith

Term expires March 2008
Term expires March 2010
Term expires March 2008

TOWN OF NEWFIELDS 2008 IMPORTANT DATES

The Town Office will be closed on the following dates:

Tuesday, January 1st – New Year's Day

Monday, January 21st – Civil Rights Day

Monday, February 18th – Presidents Day

Monday, May 26th – Memorial Day

Friday, July 4th – 4th of July

Monday, September 1st – Labor Day

Monday, October 13th – Columbus Day

Tuesday, November 11th – Veterans Day

Thursday, November 27th – Thanksgiving Day

Friday, November 28th – Day after Thanksgiving

Thursday, December 25th – Christmas Day

Friday, December 26th – Day after Christmas

OTHER IMPORTANT DATES

Tuesday, January 8th – Presidential Primary* 8:00am to 7:00pm

Tuesday, February 5th – Newfields Elementary School Deliberative Session* 7:00pm

Wednesday, February 6th – Newfields Deliberative Session 7:00pm

Tuesday, March 11th – Election Day* 8:00am to 7:00pm

Saturday, April 26th – Spring Clean-up Day 8:00am - noon

Tuesday, September 9th – State Primary Election* 8:00am to 7:00pm

Saturday, October 4th – Fall Clean-up Day and Household Hazardous Waste
Collection – 8:00am to noon

Thursday, October 30th – Trick or Treat 5:00pm to 7:00pm

Tuesday, November 4th – General Election* 8:00am to 7:00pm

** No evening hours for the Town Clerk/Town Office*

TOWN WARRANT 2008
TOWN OF NEWFIELDS
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Newfields, in the County of Rockingham, state of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF TOWN MEETING (Deliberative): At the Newfields Town Hall, 65 Main Street, in said Newfields on Wednesday, February 6, 2008 at 7:00pm for explanation, discussion, debate, and possible amendment of the following Warrant Articles:

Article 1. Shall the Town of Newfields vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Four Hundred, Eighty-three Thousand, Five Hundred, Ninety-six Dollars (\$1,483,596.)? Should this be defeated, the default operating budget shall be One Million, Four Hundred, Thirty-nine Thousand, Seven Hundred, Eight-five Dollars (\$1,439,785.) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only?

(The Selectmen RECOMMEND passage of this article.)

Article 2. Shall the Town vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.) to be placed in the previously established Fire Truck Capital Reserve Fund for the purchase of a new fire truck?

(The Selectmen RECOMMEND passage of this article.)

Article 3. Shall the Town vote to raise and appropriate the sum of Two Thousand, Four Hundred Dollars (\$2,400.) for the purchase of bullet proof vests for the Police Department and to authorize the Selectmen to accept a grant in the amount of Twelve Hundred Dollars (\$1,200.) from the US Department of Justice. The remaining Twelve Hundred Dollars (\$1,200.) to be raised by taxation.

(The Selectmen RECOMMEND passage of this article.)

Article 4. Shall the Town vote to raise and appropriate the sum of One Thousand, Five Hundred dollars (\$1,500.) for the purchase of an Automated External Defibrillator (AED) for the police department?

(The Selectmen RECOMMEND passage of this article.)

Article 5. Shall the Town vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) for the purpose of re-roofing the front section of the Town Hall by replacing the existing worn slate with IKO 50 Year Slate-like asphalt shingles?

(The Selectmen RECOMMEND passage of this article.)

Article 6. Shall the Town vote to raise and appropriate the sum of Six Thousand, One Hundred Dollars (\$6,100.) for the purpose of refinishing the floors in the Town Hall?

(The Selectmen RECOMMEND passage of the article.)

Article 7. Shall the Town vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) for the purpose of making necessary repairs or replacing the retaining wall located at Badger Park?

(The Selectmen RECOMMEND passage of the article.)

Article 8. Shall the Town vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be placed in the Town Hall Expendable Trust Fund?

(The Selectmen RECOMMEND passage of this article.)

Article 9. Shall the Town vote to raise and appropriate Thirty Thousand Dollars (\$30,000.) for the purpose of mosquito control by targeting mosquito larvae (known as larviciding) and Arbovirus Surveillance (known as trapping and testing of mosquitoes)?

(The Selectmen RECOMMEND passage of this article.)

Article 10. Shall the Town vote to authorize the Board of Selectmen to sell to the Newfields Village Water and Sewer Department approximately 0.86 acres of land identified as a landlocked parcel off of Route 87 located on Map 206 Lot 6.1 for the purpose of a pump station for the sum of One Dollar (\$1.00)?

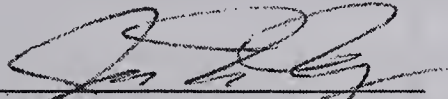
(The Selectmen RECOMMEND passage of this article.)


Article 11. To hear reports of agents and committees or officers heretofore chosen.

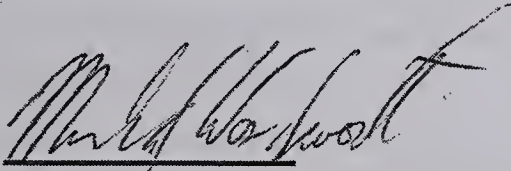
Article 12. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall, 65 Main Street in said Newfields on Tuesday, March 11, 2008 to choose the following officers: Selectmen for three years, Library Trustee for three years, Library Trustee for two years, Trustee of the Trust Funds for three years, Trustee of the Trust Fund for two years, Cemetery Trustee for three years, Cemetery Trustee for one year, Town Moderator for two years, Supervisor of the Checklist for six years, School Board Member for three years, School Treasurer for three years, School District Clerk for one year, School Auditor for one year, Exeter Region Cooperative School Moderator for one year and to vote on the Warrant Articles listed as 1-12 above, as those articles may be amended by the First Session, by official ballot. The polls to open at 8:00am and to close no earlier than 7:00pm.

Given under our hand and seal this 22nd day of January in the year of our Lord, Two
Thousand eight.


James M. McIlroy, Chairman


Wesley T. Moore


Michael Woodworth

BUDGET OF THE TOWN

NEWFIELDS

Appropriations and Estimates of Revenue for the Ensuing Year Janu:

1/1/2008

12/312008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

JANUARY

GOVERNING BODY (SELECTMEN)

Please sign in ink.

JAMES M. MCILROY, CHAIRMAN

WESLEY T. MOORE

MICHAEL WOODWORTH

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		80,000	69,627	78,000	
4140-4149	Election,Reg.& Vital Statistics		7,951	4,927	11,186	
4150-4151	Financial Administration		18,000	20,243	23,000	
4152	Revaluation of Property		17,200	16,013	20,700	
4153	Legal Expense		17,500	35,579	15,000	
4155-4159	Personnel Administration		40,000	106,024	40,000	
4191-4193	Planning & Zoning		33,000	38,852	33,000	
4194	General Government Buildings		12,500	24,050	10,000	
4195	Cemeteries		29,987	12,640	29,987	
4196	Insurance		90,000	85,589	88,000	
4197	Advertising & Regional Assoc.		3,000	5,018	3,000	
4199	Other General Government		21,000	22,779	16,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		261,621	257,115	274,991	
4215-4219	Ambulance		5,100	3,769	5,100	
4220-4229	Fire		42,000	59,231	44,400	
4240-4249	Building Inspection		4,000	11,956	4,000	
4290-4298	Emergency Management		15,700	6,379	15,700	
4299	Other (Incl. Communications)		23,174	23,496	28,174	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		151,300	207,081	198,100	
4313	Bridges					
4316	Street Lighting		7,000	6,596	7,280	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4321	Solid Waste Collection		78,800	74,169	75,258	
4324	Solid Waste Disposal		45,785	40,956	42,242	
4325	Solid Waste Clean-up		7,500	736	7,500	
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control		600	3,250	0	
4415-4419	Health Agencies & Hosp. & Other		6,499	6,499	6,500	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		2,500	339	2,500	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		3,500	1,161	3,000	
4550-4559	Library		34,090	31,348	32,115	
4583	Patriotic Purposes		250	147	250	
4589	Other Culture & Recreation		3,600	3,550	4,000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		2,000	615	2,000	
4619	Other Conservation		5	4,496	5	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		266,427	266,427	265,000	
4721	Interest-Long Term Bonds & Notes		112,160	113,160	97,608	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

DEFAULT BUDGET OF THE TOWN

NEWFIELDS

JANUARY 1, 2008 TO DECEMBER 31, 2008

or Fiscal Year From _____ to _____

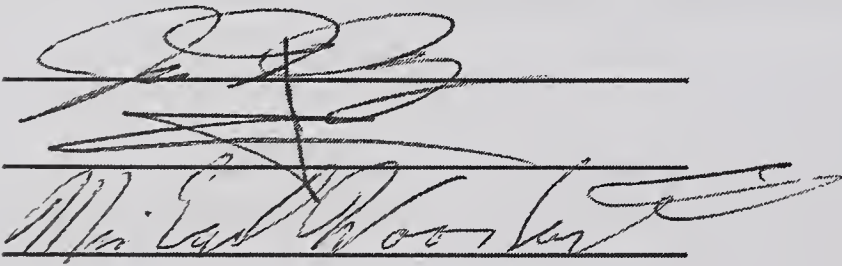
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



JAMES M. MCILROY, CHAIRMAN

WESLEY T. MOORE

MICHAEL WOODWORTH

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DEFAULT BUDGET - TOWN OF NEWFIELDS - 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	80,000			80,000
4140-4149	Election, Reg. & Vital Statistics	7,951	3,235		11,186
4150-4151	Financial Administration	18,000			18,000
4152	Revaluation of Property	17,200	3,500		20,700
4153	Legal Expense	17,500			17,500
4155-4159	Personnel Administration	40,000			40,000
4191-4193	Planning & Zoning	33,000			33,000
4194	General Government Buildings	12,500			12,500
4195	Cemeteries	29,987			29,987
4196	Insurance	90,000			90,000
4197	Advertising & Regional Assoc.	3,000			3,000
4199	Other General Government	21,000			21,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	261,621			261,621
4215-4219	Ambulance	5,100			5,100
4220-4229	Fire	42,000			42,000
4240-4249	Building Inspection	4,000			4,000
4290-4298	Emergency Management	15,700			15,700
4299	Other (Incl. Communications)	23,174	5,000		28,174
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	151,300	0		151,300
4313	Bridges				
4316	Street Lighting	7,000	280		7,280
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	78,800			78,800
4324	Solid Waste Disposal	45,785			45,785
4325	Solid Waste Clean-up	7,500			7,500
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	600			600
4415-4419	Health Agencies & Hosp. & Other	6,499			6,499
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	2,500			2,500
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	3,500			3,500
4550-4559	Library	34,090			34,090
4583	Patriotic Purposes	250			250
4589	Other Culture & Recreation	3,600			3,600
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	2,000			2,000
4619	Other Conservation	5			5
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	266,427	-1,427		265,000
4721	Interest-Long Term Bonds & Notes	112,160	-14,552		97,608
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

BUDGET LINE DIRECTORY

4130-4139 Executive: Salaries for Selectmen, Dept. Heads, Administrative Assistant, Town Clerk/Tax Collector, Trustees of the Trust Funds, and Janitor, and NHRS employee contribution.

4140-4149 Election, Reg. & Vital Stats: Costs for town report printing, voting machine maintenance, ballot clerks, supervisors of checklist and ballots.

4150-4151 Financial Administration: Stipend and reimbursement for treasurer and cost of annual audit contract and ADS software.

4152 Revaluation of Property: Cartographics contract, Brett Purvis contract, and Avitar Contract.

4153 Legal expenses: Town Counsel

4155-4159 Personnel Administration: Social Security, IRS deductions, NH unemployment and NHRS retirement (employer).

4191-4193 Planning & Zoning: Planning & Zoning costs.

4194 General Government Buildings: All operating costs and expenses for the Town Hall (PSNH, Oil, Phones, Security system, Town Hall mowing, and cable).

4195 Cemeteries: Newfields Cemeteries which include Locust Grove, Newfields (Route 108) and Bald Hill Rd.

4196 Insurance: Insurance coverage for town buildings, vehicles, health & dental coverage and Workers Compensation.

4197 Advertising & Regional Assoc.: Membership dues for NHMA, NECTC Assoc., NH Assessing Officials, NHCTC Assoc., NH Tax Collectors, NH Government Finance Officers and Seacoast Fire Chiefs, expenses for meetings and conferences.

4199 Other General Government: Service contracts, office supplies, hydrant fees, postmaster and RCCD fees.

4210-4214 Police: Chief and Officers salaries and department costs.

4215-4219 Ambulance: Contract with Newmarket and ambulance telephone.

4220-4229 Fire: Fire Dept. operating costs.

4240-4249 Building Inspection: Building Inspector's salary which includes half of anticipated building permit fees, software, membership fees, printing and other expenses.

4290-4298 Emergency Management: Equipment purchase and maintenance of radios and pagers for emergency response. Occasional reimbursement from Seabrook or FEMA.

4299 Other (including communications): Newfields contract with Newmarket for fire and police dispatch services.

4312 Highway & Streets: Payments to Road Agent for contracted highway services, purchase of expendable supplies (plow blades, salt and sand). Also includes care of trees.

- 4316 Street Lighting:** Cost of electricity for street lights on State and Town roads and Town shed.
- 4323 Solid Waste Collection:** Trash and recyclable pickup.
- 4324 Solid Waste Disposal:** Tipping fees and Newmarket transfer station contract.
- 4325 Solid Waste Cleanup:** Spring and Fall cleanup and hazardous waste day.
- 4414 Pest Control:** Mosquito control contracted services.
- 4415-4419 Health Agencies & Others:** Town's contribution to local service organizations.
- 4441-4442 Administration & Direct Assist.:** Funds for general assistance.
- 4520-4529 Parks & Recreation:** Costs for contracted mowing for Badger park, Town Landing, and other places.
- 4550-4559 Library:** Operating costs, including salaries. Partially reimbursed through library trust fund.
- 4583 Patriotic Purposes:** Costs of flags
- 4589 Other Culture & Recreation:** Funds for Celebration Committee events.
- 4611-4612 Admin. & Purch. Of Nat. Resources:** Conservation Commission operating/expense budget and town landing expenses.
- 4651-4659 Economic Development:** Keeping a line open just in case a grant comes our way...

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2007
Municipal Services Division
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

Original Date: _____ 2007
Copy (check box if copy) []
Revision Date: _____

CITY/TOWN OF Newfields IN Rockingham COUNTY

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Table with 2 columns: PRINT NAMES OF CITY/TOWN OFFICIALS and SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink). Rows include James M. McIlroy, Wesley T. Moore, and Michael Woodworth with their respective signatures.

Date signed 09/18/07 (REVISED)

Check one: Governing Body [X] Assessors []

City/Town Telephone # 603-772-5070

Due Date: September 1, 2007

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 through 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Municipal Services Division, PO Box 487, Concord, NH 03302-0487.

Contact Person: Nancy J. Spencer (Print/type) E-Mail Address: nancyspencer@newfieldsnh.gov

Regular office hours: M-F 8:30am-2:30pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2007 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2 A, B, C and D List all buildings		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4		
	A Current Use (At Current Use Values) RSA 79-A (See page 10)	1,762.57	\$ 168,666
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	305.29	\$ 58,421
	C Discretionary Easement RSA 79-C	4.76	\$ 1,145
	D Discretionary Preservation Easement RSA 79-D	0.00	\$ 0
	E Residential Land (Improved and Unimproved Land)	1,720.76	\$ 77,625,400
	F Commercial/Industrial (DO NOT Include Utility Land)	138.96	\$ 8,853,500
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	3,932.33	\$ 86,707,132
	H Tax Exempt & Non-Taxable Land (\$ 6,330,900)	498.85	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B		
	A Residential		\$ 115,126,200
	B Manufactured Housing as defined in RSA 674:31		\$ 246,800
	C Commercial/Industrial (DO NOT Include Utility Buildings)		\$ 15,473,200
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	\$ 0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 130,846,200
	F Tax Exempt & Non-Taxable Buildings (\$ 6,046,400)		
3	UTILITIES (see RSA 83-F:1V for complete definition)		
	A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 719,700
	B Other Utilities (Total of Section B From Utility Summary)		\$ 0
4	MATURE WOOD AND TIMBER RSA 79:5		\$
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)		218,273,032
	This figure represents the gross sum of all taxable property in your municipality.		
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	\$ 0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	\$ 0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	1	\$ 20,000
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 10) Total # granted	0	\$ 0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)		218,253,032
	This figure will be used for calculating the total equalized value for your municipality.		
12	Blind Exemption RSA 72:37 Total # granted	0	\$ 0
	Amount granted per exemption	\$ 15,000	
13	Elderly Exemption RSA 72:39-a & b Total # granted	13	\$ 2,484,400
14	Deaf Exemption RSA 72:38-b Total # granted	0	\$ 0
	Amount granted per exemption	\$ 0	
15	Disabled Exemption RSA 72:37-b Total # granted	2	\$ 160,000
	Amount granted per exemption	\$ 80,000	

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	\$	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$	2,644,400
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$	215,608,632
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$	719,700
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$	214,888,932

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F
List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES? YES NO
IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable) YES NO

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction page 11)	2007 VALUATION
Public Service of NH	\$ 703,600
FPL Energy Seabrook, LLC	\$ 13,738
Hudson	\$ 16
Taunton	\$ 20
Mass Municipal	\$ 2,326
	\$
	\$
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See instructions page 11 for the names of the limited number of companies)	\$ 719,700

GAS, OIL & PIPELINE COMPANIES	
	\$
	\$
	\$
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See Instructions page 11 for the names of the limited number of companies)	\$ 0

WATER & SEWER COMPANIES	
	\$
	\$
	\$
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See instructions page 11 for the names of the limited number of companies)	\$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, Line 3A.	\$ 719,700
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SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed.)	2007 VALUATION
	\$
	\$
	\$
B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. Total must agree with total listed on Page 2, Line 3B.	\$ 0

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum	0	\$ 0
Enter optional amount adopted by municipality	1,400	1	\$ 1,400
Other war service credits. RSA 72:28	\$ 50 minimum	0	\$ 0
Enter optional amount adopted by municipality	500	80	\$ 40,000
TOTAL NUMBER AND AMOUNT		81	\$ 41,400

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT							
INCOME LIMITS:	SINGLE	\$	13,400	ASSET LIMITS:	SINGLE	\$	100,000
	MARRIED	\$	20,400		MARRIED	\$	100,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED				
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	1	\$ 200,000	65 - 74	5	\$ 1,000,000	\$ 997,600	
75 - 79	0	\$ 200,000	75 - 79	6	\$ 1,200,000	\$ 1,156,100	
80 +	0	\$ 200,000	80 +	2	\$ 400,000	\$ 330,700	
			TOTAL	13	\$	\$ 2,484,400 Must Match Page 2, Line 13	
INCOME LIMITS:	SINGLE	\$	36,000	ASSET LIMIT:	SINGLE	\$	150,000
	MARRIED	\$	48,000		MARRIED	\$	150,000

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	131.16	\$ 44,647	RECEIVING 20% RECREATION ADJUSTMENT	356.64
FOREST LAND	1,052.11	\$ 103,786	REMOVED FROM CURRENT USE DURING CURRENT YEAR	26.56
FOREST LAND W/DOCUMENTED STEWARDSHIP	223.90	\$ 16,084		
UNPRODUCTIVE LAND	178.44	\$ 2,142	TOTAL NUMBER OF OWNERS IN CURRENT USE	50
WET LAND	166.86	\$ 2,007	TOTAL NUMBER OF PARCELS IN CURRENT USE	78
TOTAL (must match page 2)	1,762.57	\$ 168,666		

LAND USE CHANGE TAX			
GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2006 through December 31, 2006)			147,800
CONSERVATION ALLOCATION: PERCENTAGE	50%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			\$ 73,900
MONIES TO GENERAL FUND			\$ 73,900

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT.	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	135.47	\$ 44,873	RECEIVING 20% RECREATION ADJUSTMENT	66.28
FOREST LAND	114.67	\$ 11,759	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	17.95	\$ 1,353		
UNPRODUCTIVE LAND	35.70	\$ 418		
WET LAND	1.50	\$ 18	TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION	8
TOTAL (must match page 2)	305.29	\$ 58,421	TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION	12

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: Map/Lot-Percentage Granted (i.e. Golf Course, Ball Park, etc.)
4.76	1	1 Golf driving range
ASSESSED VALUATION		2
\$ 1,145		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
	1	10
TOTAL NUMBER OF ACRES	2	11
	3	12
	4	13
ASSESSED VALUATION	5	14
\$ L/O	6	15
\$ B/O	7	16
TOTAL NUMBER OF OWNERS	8	17
	9	18

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K	TIF#1	TIF#2	TIF#3	TIF#4
	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Date of adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on Page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$		
White Mountain National Forest, Only acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
Other from MS-4, acct. 3186	\$		
TOTALS of account 3186 (Exclude WMNF)	\$		

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MS-1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

VILLAGE DISTRICT/PRECINCT ONLY

LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2007 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A	58.66	\$ 16,869
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$ 0
	C Discretionary Easement RSA 79-C	0.00	\$ 0
	D Discretionary Preservation Easement RSA 79-D	0.00	\$ 0
	E Residential Land (Improved and Unimproved Land)	205.01	\$ 17,530,500
	F Commercial/Industrial (DO NOT Include Utility Land)	0.33	\$ 176,000
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	264.00	\$ 17,723,369
	H Tax Exempt & Non-Taxable Land (\$ 126,000)	1.20	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 27,032,100
	B Manufactured Housing as defined in RSA 674:31		\$ 30,600
	C Commercial/Industrial (DO NOT Include Utility Buildings)		\$ 357,000
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	\$ 0
	E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)		\$ 27,419,700
	F Tax Exempt & Non-Taxable Buildings (\$ 195,500)		
3	UTILITIES (see RSA 83-F:1 V for complete definition) within district A Utilities (Real Estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 0
	B Other Utilities (Total of Section B From Utility Summary)		\$ 0
4	MATURE WOOD AND TIMBER (RSA 79:5)		\$
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 45,143,069
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance) Total # granted	0	\$ 0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	\$ 0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	\$ 0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See page 15) Total # granted	0	\$ 0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		\$ 45,143,069
12	Blind Exemption RSA 72:37 Total # granted	0	\$ 0
	Amount granted per exemption	\$ 15,000	
13	Elderly Exemption RSA 72:39-a & b Total # granted	7	\$ 1,353,700
14	Deaf Exemption RSA 72:38-b Total # granted	0	\$ 0
	Amount granted per exemption	\$ 0	
15	Disabled Exemption RSA 72:37-b Total # granted	1	\$ 80,000
	Amount granted per exemption	\$ 80,000	

VILLAGE DISTRICT/PRECINCT ONLY

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	\$	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$	1,433,700
21	NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$	43,709,369

REVISED ESTIMATED REVENUES (RSA 21-J:34)

NEWFIELDS

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		182,800	
3180	Resident Tax			
3185	Timber Tax			
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		7,612	
	Inventory Penalties		4,000	
3187	Excavation Tax (\$.02 cents per cu yd)		0	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		5,200	
3220	Motor Vehicle Permit Fees		297,500	
3230	Building Permits		18,000	
3290	Other Licenses, Permits & Fees		3,058	
3311-3319	FROM FEDERAL GOVERNMENT			
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		10,557	
3352	Meals & Rooms Tax Distribution		68,968	
3353	Highway Block Grant		27,901	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement			
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)			
3379	FROM OTHER GOVERNMENTS		5,831	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments			
3409	Other Charges			

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: _____ FY: _____

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			
3502	Interest on Investments		55,000	
3503-3509	Other			
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		14,997	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			700,424	
For Municipal Use	**General Fund Balance**			
\$	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$	Less Emergency Approp. (RSA 32:11)		XXXXXXXXXX	XXXXXXXXXX
\$	Less Voted From "Surplus" →			
\$	Less Fund Balance - Reduce Taxes →			
\$	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS				

REQUESTED OVERLAY (RSA 76:6) \$ 25,000

Nancy J. Spencer, Admin Asst.
PREPARER'S SIGNATURE AND TITLE

8/21/2007
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

REVISED
Town of Newfields
First Session of the 2007 Annual Meeting
Deliberative Session, Wednesday February 7, 2007

William Davis, Moderator
Sue McKinnon, Town Clerk

Board of Selectmen
James McIlroy
Wesley Moore

Moderator Bill Davis called the meeting to order at 7:05pm. He called for a Pledge of Allegiance. The head table was introduced. Bill reviewed the voting procedures and rules of order. He explained that the purpose of this session is to explain, discuss, debate and if necessary, amend the warrant articles. The warrant articles will be voted on by ballot on Tuesday March 13, 2007 at the Newfields Town Hall, 65 Main Street.

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Four Hundred, Forty-three Thousand, Seven Hundred, Forty-nine Dollars (\$1,443,749)? Should this be defeated, the default operating budget shall be One Million, Four Hundred, Fifty-one Thousand, Seven Hundred, Forty-six Dollars (\$1,451,746) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only. The Selectmen recommend this appropriation.

A motion was made by Dave Mason and seconded by Marty Poulin to accept Article 1. Selectman McIlroy explained that the overall budget is up 11.7%. The increase (11.2%) is mostly due to the conservation bonds and sanitation. The default budget is more than the proposed budget because of the increased bond payments and sanitation.

Mike Price asked why Newfields did not opt to use Rockingham County Dispatch rather than Newmarket Dispatch. Rockingham County Dispatch is free and Newmarket Dispatch will cost \$23,000 this year and \$40,000 by 2010. Selectman McIlroy explained that they did a thorough review of dispatch services and signed a contract with Newmarket. Using the county would be cheaper but their services are limited. There are benefits to staying with Newmarket. Newmarket, Stratham and Newfields provide coverage to each other and have a very good working relationship. If we went with Rockingham, the towns of Stratham and Newmarket would not be monitoring our station when police are off duty. The Selectmen held a meeting with Police Chief Art Reed and other Police Chiefs who currently or formerly used Newmarket Dispatch. At the meeting the Police Chiefs discussed their experiences along with the pros and cons of changing services. When the Selectmen compared the two side by side they decided that Newfields would be better served and safer with Newmarket Dispatch. The vote was unanimous.

Dan Conner noted that Rockingham Dispatch backs up the Fire Department all the time and they don't have any issues with them.

Lt. Gould stated that if we go to Rockingham County the Town of Stratham may not send their officers to our town to back us up because they may not hear the call. They will not be able to monitor everything our police are doing on the radios. We would lose the support of the neighboring towns.

Selectman Moore explained that the cost of dispatch with Newmarket is a step increase each year until 2010. Newfields has experienced an increase in the number of calls to dispatch and Newmarket would like us to pay our fair share. Mike Price pointed out that Stratham's cost for dispatch would most likely increase if Newfields goes with the county.

Selectman Moore added that the police officers of Newfields protect the community and risk their lives for us everyday. They are the most credible source of information and they believe Newmarket Dispatch is the way to go.

Jeff Buxton suggested that a committee be put together to investigate the dispatch services. He commented that the Fire Department would have no problem switching over but the police do have some different issues. It is his understanding that there is a mutual aid agreement for fire and police with Newmarket and Stratham and they cannot refuse to come to our aid.

Lt. Gould stated that she spoke with Captain Szeliga from Rockingham County Sheriffs Department and he said they have to take us on but there is really no room for us. The residents of Newfields are going to see differences in the services that we receive if we go to Rockingham.

Peter Allen asked what the major concern was. Selectman Moore explained that the Police on duty will receive better response time and better communication with Newmarket. Newmarket knows our community and can better respond. We don't have that type of relationship with Rockingham County like we do with Newmarket and Stratham. He agrees we should form a committee to look at dispatch services.

Ray Buxton suggested that we stay with Newmarket this year because it is too late to change. A motion was made by Ray Buxton and seconded by Dan Conner for the Selectmen to appoint an advisory committee to look into the feasibility of moving the dispatch center to Rockingham or staying with Newmarket, said committee will have seven members with equal representation from each emergency management department. All were in favor and the motion carried to form a non-binding advisory committee who will report back to the Selectmen with their recommendations.

Michael Sununu asked if there would be a penalty for withdrawing from the Dispatch contract. Selectman McIlroy noted that there is no penalty but we would have to give a 90-day notice.

Bill Dawson asked about the Town Planner position. The Town Planner salary of \$30,000 is included in the Planning Board line. Selectman McIlroy explained that Town Planner Reuben Hull is not a town employee; we sub-contract his services as a consultant. The Selectmen have used his professional opinion on a number of occasions regarding complaints. He has a yearly contract with the Town. This is his second year working for us and he has been extremely valuable to the

Planning Board. He is an advisor to the Planning Board and reviews all plans that come before them. He has also organized the zoning ordinance regulations and helped with implementing new ordinances. He does a lot of research for the Planning Board and stays very busy.

Larry Arend questioned the insurance line item. Selectman McIlroy informed him that the line includes dental and health coverage, workers compensation and insurance coverage for town buildings and vehicles. Discussion focused on the health insurance which covers six full time employees. Last year the Board was supposed to look into having the employees pay a percentage of their health coverage. Selectman Moore said that they have been discussing changing the plan to a 90/10 plan. It will be implemented over time because it is essentially a decrease in pay for the employee who will now have to contribute 10% of the premium. It does affect the livelihood of the town employees. There are also employees that are eligible to receive health coverage through their spouses and they may drop the Town insurance if they now have to pay.

Jeff Buxton commented that most businesses offer an 80/20 plan. Selectman McIlroy added that 80/20 may be standard in the business world but the standard for municipalities may be different. The employee contributions will be comparable to those in other municipalities. Greg Corson suggested a Section 125 or pre-tax savings plan. A Section 125 provides tax savings by reducing employee medical premiums from gross salary prior to taxes. A motion was made by Natalie Fream and seconded by Win Fream to request that the Selectmen implement a health insurance co-pay for town employees of 10% or higher. All were in favor and the motion carried. This is a non-binding suggestion of the body. With no further discussion of the budget, Article 1 will be placed on the ballot as written.

Article 2. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in the previously established Fire Truck Capital Reserve Fund for the purchase of a new fire truck? The Selectmen recommend this appropriation.

A motion was made by Dave Mason and seconded by Steve Shope to accept Article 2. Fire Chief Jeff Buxton spoke in favor of the article. He explained that we have been putting money aside in this capital reserve fund each year since 1982 for the purchase of fire trucks. The last two purchases were a forestry truck and a rescue vehicle. The next truck due to be replaced will cost approximately \$300,000. The new EPA emissions regulations have increased the price of the new truck by \$15,000. The capital reserve currently has a \$178,000 balance. The goal for next year is to increase this warrant article to \$60,000. Jeff is concerned that with SB2 this warrant article may be defeated. Last year it passed by only 60 votes. Please support the fire department and pass this warrant article. Budget Committee member Jamie Thompson mentioned that new equipment is associated with certification. There are minimum standards that all fire departments must meet. Article 2 will be placed on the ballot as written.

Article 3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be placed in the Town Hall Expendable Trust Fund? The Selectmen recommend this appropriation.

A motion was made by Dave Mason and seconded by Mike Price to accept Article 3. Selectman McIlroy explained that this warrant article has been in place for a few years now.

We have used the money for repairs and for making the building ADA compliant. Last year we had a problem with bees and the furnace needed repairs. Selectman Moore added that the pine trees along side the town hall were removed because they posed a danger and the town hall roof was replaced. The roof was damaged in a storm and the insurance money was used to replace the back roof with 50 year architectural asphalt tiles. The front roof may also need to be replaced someday. Jennifer MacPherson mentioned that this article is similar to the fund that the school has for repairs. She is curious to know if the library should have such a fund. Michael Sununu responded that the library trustees have \$35,000 set aside that could be used for any significant repairs, if necessary. Selectman McIlroy noted that any major catastrophe would most likely be covered by insurance. Michael Price would like the Selectmen to have a Town vote on whether or not to remove the slate from the front of the town hall. With no further discussion, Article 3 will be placed on the ballot as written.

Article 4. Shall the Town vote to establish an expendable trust fund under RSA 31:19-a, to be known as the Emergency Management Expendable Trust Fund to be used for management of emergency situations including natural and man-made disasters including, but not limited to, weather disasters, fires, acts of terrorism, emergencies involving moving vehicles including trains and planes, nuclear disasters and any other situations involving emergency management and to raise and appropriate the sum of Fifteen Thousand, Seven Hundred Dollars (\$15,700) to be placed in this Fund? The Selectmen recommend this appropriation.

A motion was made by Win Fream and seconded by Dave Mason to accept Article 4. Selectman Moore explained that this money will be used in case of an emergency. It will be there if needed and is a practical step to take. It is not an operating expense of Emergency Management and that is why it isn't a part of their budget. Last year the emergency shelter had to be opened and the money had to come out of the emergency management budget because there was no money set aside to pay for these types of expenses. This money can be used as needed because it is an expendable fund. Chris Sununu noted that money would come from the State or Federal government for any major catastrophes. Selectman McIlroy commented that sometimes working capital is needed to get started. With no further discussion, Article 4 will be placed on the ballot as written.

Article 5. Shall the Town vote to reduce the percentage of the Land Use Change Tax allocated to the Conservation Commission from 50% to 0% effective January 1, 2007 and increase the percentage allocated to the Town General fund from 50% to 100% effective January 1, 2007 for the period of the existing conservation bond debt of twenty years? The Selectmen recommend this appropriation.

A motion was made by Win Fream and seconded by Dave Mason to accept Article 5. Selectman Moore explained that the Conservation Commissions portion of the current use change tax has gone towards purchasing open space land. A sizable portion of the town is now in conservation and we have two long term bonds to pay for. These funds will help offset the tax burden of the debt payments. Conservation Commission Chairman Alison Watts supports this warrant article and feels it is a fair use of the money. With no further discussion, Article 5 will be placed on the ballot as written.

Articles 6. Shall the Town vote to raise and appropriate Twenty-Three Thousand, Four Hundred Dollars (\$23,400) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding). The Selectmen do not recommend passage of this article. 1 For, 2 Against

A motion was made by Alison Watts and seconded by Michael Woodworth to approve Article 6. Selectman Moore and Selectman McIlroy are not in favor of this article. They want the voters to decide if mosquito control is desired and that is why the warrant article was brought forward. Last year we spent \$20,000 on larviciding and the cost this year is the same. With no discussion, Article 6 will be placed on the ballot as written.

Article 7. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall the Town of Newfields adopt the provisions of RSA 72:28, IV and V for the optional veteran's tax credit for veterans seeking tax credit? The Optional Veteran's Tax Credit will be Five Hundred Dollars (\$500) rather than One Hundred Dollars (\$100)

A motion was made by Dave Mason and seconded by Mike Price to accept Article 7. Don Doane submitted the petition but was not in attendance. Chris Sununu noted that other towns are well above the \$100 exemption. There are 77 eligible veterans and it will cost the town \$40,000 to increase the exemption to \$500. Bill requested a ballot vote for those in favor of placing the question on the ballot as written. The results were Yes-21, No-7. Article 7 will be placed on the ballot as written.

Article 8. Upon Citizen's Petition properly received, of at least 25 registered voters. New Hampshire Climate Change Resolution. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Newfields. These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

A motion was made by Jeff Buxton and seconded by Dave Mason to accept Article 8. The petitioners were not present. George Bailey spoke in favor of the petition. He felt it spoke for itself and didn't need explanation. Alison Watts mentioned that this is a non-binding statement and doesn't see what the concern is. Michael Sununu voiced his concerns. He stated that this is a very complex issue and is debatable. If the political group that circulated this petition felt strongly about it they should be here in its support. Our town ballot is not the venue for this type of political statement that is intended to influence the State and Federal government. He has a problem with Newfields allowing this statement on the ballot. There are implications of using our town ballot for these issues. The organization circulating this petition is trying to make a political point to the President and Congress. Whether you are for it or against it, we are opening a can of worms by saying that this town does not mind having blatantly political statements placed on our ballot. George Bailey added that when he signed the petition he was not aware of the deep political tone of the petition and he agrees with Michael Sununu that most people will pass this petition without a second thought. Selectman McIlroy commented that the Selectmen were obligated by law to

accept the warrant article and place it on the ballot. The residents asked if the warrant article could be amended to not go on record in support. The Moderator did not feel it was appropriate to amend a citizen's petition to change the purpose of the article. Sue McKinnon referred Bill to RSA 39:3 which states 'the selectmen shall insert in their warrant for such meeting the petitioned article with only such textual changes as may be required'. There was no amendment offered. Bill requested a vote by a show of cards to place the warrant article as written on the ballot. Yes-14, No-12

Article 9. Upon Citizen's Petition properly received, of at least 25 registered voters. By petition of Donna & Robert Hanscom and twenty-five registered voters, shall the town vote to raise and appropriate the sum of \$725.60 for the overpayment of taxes for the years 2003-2005 due to a clerical error made by the town?

The Selectmen do not recommend this appropriation. (1 For, 2 Against)

A motion was made by Dave Mason and seconded by Steve Shope to accept Article 9. The petitioners were not present to defend their position. Selectman McIlroy spoke against the warrant article. He explained that Robert and Donna Hanscom were charged too much for property taxes due to an acreage error. They received eight tax bills with the incorrect acreage before it was noticed. The law allows them to receive a refund for the 2006 tax year but not for the years prior to that. The refund amount for the 2006 year is \$200.00. This money is in addition to the \$200.00. Selectman McIlroy believes that passing this warrant article will be setting a precedent. The law does not allow the Town to go back and charge someone who may have been undercharged due to an error. Selectman Moore felt it was his obligation to inform Donna Hanscom of her options. Selectman McIlroy added that it is the responsibility of the homeowner to make sure their tax information is accurate. He encouraged her to bring forward the petition. A motion was made by Win Fream and seconded by Jamie Thompson to amend the warrant article to a dollar amount of \$0.00. The motion was voted on by a show of voter cards and failed to pass. (Yes-6, No-21) Article 9 will be placed on the ballot as written.

Article 10. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall the Town of Newfields offer for sale for a period not to exceed twelve months, 75 Main Street (formerly the United States Post Office) and sell that property for a sum no less than \$125,000 – net of selling expenses?

A motion was made by Win Fream and seconded by Dave Mason to accept article 10. Selectman Moore was the petitioner of this article. He explained that the building is not being used for anything and he would like to see it sold to generate some revenue for the Town. The building needs maintenance and is becoming an eyesore. Mike Price was concerned that the building would be sold for less than the purchase price. Selectman McIlroy mentioned that he and Janet think it is too soon to sell the building. The brick building is on Main Street and is zoned residential. It is an asset that can possibly be used for town purposes. Chris Sununu commented that if the building is sold there should be an environmental study done. Steve Shope from Exeter Environmental responded that he did inspect the building for the Town and there were no oil spills or hazards to report. A motion was made by Lynne Sweet and seconded by Mike Price to amend the article to increase the dollar amount to \$500,000. The amendment was voted on by a show of voter cards and failed to pass. (Yes-9, No-11). A motion was made by Lynne Sweet and seconded by Greg Corson to amend the article to increase the dollar amount to \$300,000. The

amendment was voted on by a show of voter cards and passed. (Yes-11, No-9) The warrant article as amended will be placed on the ballot.

Article 11. To hear reports of agents and committees or officers heretofore chosen. There were no reports.

Article 12. To transact any other business which may legally come before the meeting. There was no further business to discuss and the meeting adjourned at 10:35pm.

Respectfully submitted,

A handwritten signature in cursive script that reads "Sue McKinnon". The signature is written in black ink and is positioned above the printed name and title.

Sue McKinnon
Town Clerk

**MINUTES OF THE TOWN OF NEWFIELDS
SECOND SESSION OF THE 2007 ANNUAL MEETING
VOTING SESSION-MARCH 13, 2007**

The polls were opened from 8:00am until 7:00pm at the Newfields Town Hall, 65 Main Street to choose the following officers and vote, by ballot on the articles listed as 1 through 10:

Results of election of Town Officials

Selectman, term ending 2010 election:

Michael Woodworth 248

Town Clerk/Tax Collector, term ending 2010 election:

Sue E. McKinnon 327

Treasurer, term ending 2010 election:

Donald D. Doane 301

Library Trustee, term ending 2010 election:

Rob Macpherson (write in) 19

Trustee of Trust Funds, term ending 2010 election:

Pamela Abbott 280

Cemetery Trustee, term ending 2010 election:

Mary Belanger (write in) 16

Article 1. Shall the Town of Newfields raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling One Million, Four Hundred, Forty-four Thousand, Three Hundred, Fifty-two Dollars (\$1,444,352.)? Should this be defeated, the default operating budget shall be One Million, Four Hundred, Fifty-one Thousand, Seven Hundred, Forty-six Dollars (\$1,451,746.) which is the same as last year, with certain adjustments required by previous action of the Town of Newfields or by law or the governing body may hold one special meeting, in accordance with RSA 49:13, X and XVI, to take up the issue of a revised operating budget only.

Yes 282 No 71

Article 2. Shall the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.) to be placed in the previously established Fire Truck Capital Reserve Fund for the purchase of a new fire truck?

Yes 220 No 132

Article 3. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be placed in the Town Hall Expendable Trust Fund?

Yes 216 No 128

Article 4. Shall the Town vote to establish an expendable trust fund under RSA 31:19-a, to be known as the Emergency Management Expendable Trust Fund to be used for management of emergency situations including natural and man-made disasters including, but not limited to, weather disasters, fires, acts of terrorism, emergencies involving moving vehicles including trains and planes, nuclear disasters and any other situations involving emergency management and to raise and appropriate the sum of Fifteen Thousand, Seven Hundred Dollars (\$15,700.) to be placed in this Fund?

Yes 216 No 139

Article 5. Shall the Town vote to reduce the percentage of the Land Use Change Tax allocated to the Conservation Commission from 50% to 0% effective January 1, 2007 and increase the percentage allocated to the Town General fund from 50% to 100% effective January 1, 2007 for the period of the existing conservation bond debt of twenty years?

Yes 242 No 100

Articles 6. Shall the Town vote to raise and appropriate Twenty-Three Thousand, Four Hundred Dollars (\$23,400.) for the purposes of mosquito control by targeting mosquito larvae (known as larviciding)?

Yes 209 No 142

Article 7. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall the Town of Newfields adopt the provisions of RSA 72:28, IV and V for the optional veteran's tax credit for veterans seeking tax credit? The Optional Veteran's Tax Credit will be Five Hundred Dollars (\$500) rather than One Hundred Dollars (\$100).

Yes 270 No 79

Article 8. Upon Citizen's Petition properly received, of at least 25 registered voters. New Hampshire Climate Change Resolution. To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Newfields.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

Yes 218 No 126

Article 9. Upon Citizen's Petition properly received, of at least 25 registered voters. By petition of Donna & Robert Hanscom and twenty-five registered voters, shall the town vote to raise and appropriate the sum of \$725.60 for the overpayment of taxes for the years 2003-2005 due to a clerical error made by the town?

Yes 143 No 196

Article 10. Upon Citizen's Petition properly received, of at least 25 registered voters. Shall the Town of Newfields offer for sale for a period not to exceed twelve months, 75 Main Street (formerly the United States Post Office) and sell that property for a sum no less than \$300,000 – net of selling expenses?

Yes 256 No 81


Sue McKinnon
Newfields Town Clerk

Newfields Zoning Ballot
March 13, 2007

Question 1. Are you in favor of the adoption of the amendment to Zoning Ordinance Article III, regarding district boundaries, as proposed by the Newfields Planning Board and printed on page 104 in the 2006 Town Report?

The purpose of this amendment is to provide clarification of the existing zoning designations. No change is proposed in physical boundaries of zoning districts.

Yes - 287

No - 47

Question 2. Are you in favor of the adoption of the amendment to Zoning Ordinance Article IV, regarding off street parking provisions, as proposed by the Newfields Planning Board and printed on page 105 in the 2006 Town Report?

The purpose of this amendment is to reference minimum parking and loading requirements in the subdivision and site review regulations and remove the parking and loading requirements from the zoning ordinance.

Yes - 267

No - 66

Question 3. Are you in favor of the amendments to Zoning Ordinance Articles III, IV, and X regarding floodplain development, as proposed by the Newfields Planning Board and printed on page 106 in the 2006 Town Report?

The purpose of this amendment is to provide consistency in terminology for the existing floodplain overlay district.

Yes - 276

No - 58

Question 4. Are you in favor of the amendments to Zoning Ordinance Article IV, regarding junkyards, as proposed by the Newfields Planning Board and printed on page 107 in the 2006 Town Report?

The purpose of this amendment is to provide clarification in the ordinance for prohibited material that is not presently identified in the definitions for junkyard and motor vehicle junkyard.

Yes - 285

No - 55

Question 5. Are you in favor of the amendments to Zoning Ordinance Article IV, regarding swimming pools, as proposed by the Newfields Planning Board and printed on page 108 in the 2006 Town Report?

The purpose of this ordinance is to refine the Town ordinance to be consistent with applicable state and national building codes.

Yes - 265

No - 72

Newfields Zoning Ballot
March 14, 2006

Question 1. Are you in favor of the adoption of the amendment to the Conservation Subdivision Ordinance Article XI as proposed by the Newfields Planning Board and printed on page 102 in the 2005 Town Report?

The purpose of this Ordinance is to refine the language of the existing ordinance and to require a conservation (open space) development for any major residential subdivision.

Yes 391 No 62

Question 2. Are you in favor of the adoption of the amendment to the Wetland Buffer Provisions 7.6 as proposed by the Newfields Planning Board and printed on page 118 in the 2005 Town Report?

The purpose of this Ordinance is to refine the language of the existing ordinance, to increase the buffer around most sensitive wetland areas, better define activities that are allowed within the buffers, and establish procedures for demarcation of wetland buffers.

Yes 369 No 80

Question 3. Are you in favor of the adoption of the Access Management Ordinance as proposed by the Newfields Planning Board and printed on page 104 in the 2005 Town Report?

The purpose of this Ordinance is to restrict the number, size, and spacing of driveways along state and town roads for traffic and safety purposes. Limitations will be based on the nature of the road, nature of the driveway, and nature of the development.

Yes 359 No 84

Question 4. Are you in favor of the adoption of the Commercial Architecture Ordinance as proposed by the Newfields Planning Board and printed on page 94 in the 2005 Town Report?

The purpose of this Ordinance is to establish architectural standards for commercial development, such that site plan proposals are consistent with the character of the Town.

Yes 368 No 79

Question 5. Are you in favor of the adoption of adding Section 1.5-Expiration of Variances, Special Exceptions and Relief from Administrative Decision, to the Building, Zoning and Land Use Ordinances as proposed by the Newfields Planning Board and printed on page 117 in the 2005 Town Report?

The purpose of this Ordinance is to provide expiration for variances and other decisions by the Zoning Board of Adjustment in cases where development is not begun or continued within a specified timeframe.

Yes 347 No 92

Question 6. Are you in favor of the adoption of Amendment No. 2006-6 as proposed by the Newfields Planning Board as follows:

Reorganization and recodification of the Building, Zoning and Land Use Ordinances?

The purpose of the Recodification is to reorganize the Ordinances for consistency in enumeration and grammar without any changes to content.

Yes 385 No 59

TOWN CLERK REPORT

Town Office Hours:

Monday - Friday 8:30am - 2:30pm

Tuesday evenings 6pm - 8pm

Telephone - 772-5070 Fax - 772-9004

E-mail – suemckinnon@newfieldsnh.gov

Website – www.newfieldsnh.gov

Elections in 2008

Polling hours at Town Hall

Presidential Primary	January 8, 2008	8:00am – 7:00pm
Town Election Day	March 11, 2008	8:00am – 7:00pm
State Primary Election Day	September 9, 2008	8:00am – 7:00pm
General Election	November 4, 2008	8:00am – 7:00pm

Supervisors Session Dates in 2008

Tuesday January 22, 2008	7:00-7:30pm
Saturday January 26, 2008	11:00-11:30am
Saturday March 1, 2008	11:00-11:30am
Tuesday June 3, 2008	7:00-7:30pm
June 3 shall be the last day to change party affiliation before the primary on 9/9/08.	
Tuesday September 2, 2008	7:00-7:30pm
Saturday October 25, 2008	11:00-11:30am

The Town of Newfields continues to work closely with the Secretary of State's Office to maintain the Newfields checklist in the ElectioNet database. ElectioNet is the centralized database that all 234 towns in the State are required to use.

The Town continues to make changes to the polling place to achieve ADA compliance. The Secretary of State's Office supplied us with a new handicapped voting booth and Accessible Voting System (AVS) for use by the elderly and persons with disabilities. Anyone needing assistance should notify the Moderator or Town Clerk. The State has also supplied us with the AccuVote ballot counting machine. A big issue in 2007 was the accuracy and safety of optical scan counting machines. Processes have been put in place to maintain the integrity of the system. Counting machines are tested prior to each election and sealed until ready for use. It has been the experience of the Secretary of State's Office that the machines are extremely accurate.

In 2008 you will see the use of tabletop voting screens. By law the polling place is required to have at least two voting screens available for voters to use if they wish.

Anyone who needs to register to vote can do so during the Town Office hours or during sessions that the Supervisors of the Checklist hold. The sessions are posted in the paper, town hall and post office. Proof of identity and citizenship (social security number) are required. Voters may register to vote at the polls on Election Day.

Any registered voter who is absent from the town on the day of election may vote by absentee ballot. A request for an absentee ballot must be made in writing to the Town Clerk. The request must be signed by the person requesting the ballot and needs to include that person's legal residence and an address where the voter would like to have the ballot mailed. You may also request an absentee ballot in person at the Town Clerk's Office.

Voters who wish to cast absentee ballots should allow enough time for the Town Clerk to receive the written request, for the post office to deliver the ballot and for the voter to mail that ballot back in time for the election.

An absentee voter can deliver his or her own ballot in person to the Town Clerk during regular business hours until the day before the election. Hand delivered ballots will not be accepted at the Town Clerk's Office on Election Day. Voters who are present in town on Election Day must go to the polls to vote. Mailed absentee ballots must be received by 5pm on Election Day or they will not be counted.

Marriage Licenses

The fee for a marriage license is \$45.00. Both applicants must be present to apply for the license and fill out a short worksheet. The worksheet includes family statistics and information regarding the ceremony. Proof of identification and age are required. If either party was previously married, a certified copy of the divorce decree or death certificate is also required. The license is valid for 90 days. **There is no longer a three day waiting period on marriage licenses.**

As of January 1, 2008 civil unions are permitted in the State of New Hampshire. The civil union license is \$45.00 and valid for 90 days. Documentation will be required if either party has been divorced or had a previous dissolution. New Hampshire Civil Unions are for anyone filing intentions with a NH City or Town Clerk. The applicants do not need to be NH residents.

Vital Records-Births, Marriages, Deaths and Divorce Decrees

Copies of vital records may only be obtained by the registrant, a member of his/her immediate family, guardian, or representatives with "a direct and tangible interest" such as an attorney, physician, funeral director or other authorized agent acting in behalf of the registrant or his/her family. To apply for a vital record, a signed, written application and photo identification must be presented in person or by mail to the Town Clerk. Payment must accompany the request.

Fees for certified copies are \$12.00 for the first copy and \$8.00 for each additional copy requested at the same time. The Town of Newfields is on-line with the Division of Vital Records Administration. We have the ability to issue vital records in the State of New Hampshire from 1988 forward; divorce decrees from 1990 forward.

In 2007 new metal shelving was installed in the town hall vault for the storage of vital records. Marriages, births and deaths dating from 1816-1938 have been repaired, de-acidified and placed in custom made binders. Vital records dating from 1938-1990 have been de-acidified and placed in archival folders within document cases. This project cost approximately \$9,000 and was paid for with funds we obtained through a Vital Records Preservation Grant.

Dog Licenses

A new adult dog should be licensed immediately with the Town Clerk. A puppy may be licensed as soon as it is 4 months old. The license year for dogs is May 1-April 30. The license may be obtained prior to the April 30th expiration date and are available beginning January 1. The fees are as follows:

Male/Female	\$10.00
Spayed Female/Neutered Male	7.50
Dogs under 7 months	7.50
Senior Citizen (65+ years)	3.00 (1 st animal only)

State law requires that before a license is issued, the owner or keeper of the dog must furnish proof to the Town Clerk that the dog has been vaccinated against rabies. Feel free to contact the Town Office if you wish to determine whether or not the rabies information is current and already on file for your pet.

Failure to license your dog is a violation of State Law. In addition to the annual license fee you will be charged a late fee of \$1.00 per month for each month after May 31st. In addition, you will also be subject to a civil forfeiture fee of \$25.00.

Vehicle Registrations

All vehicles that travel over the road are required to be registered. This includes cars, trucks, tractors, trailers, RV's, street rods, construction equipment, farm tractors, etc. You will be required to pay a fee to the Town of Newfields and a fee to the State of NH-DMV. The town fee is based on the year and suggested retail price of the vehicle new. This is a property tax and is tax deductible. The State fee is based on the weight of the vehicle and is not tax deductible.

Registration renewals are done yearly in the owner's birth month. The renewal month for leased vehicles and vehicles registered in the name of a corporation, partnership, or other legal entity is determined by the first letter or number of the company name.

Vehicle inspections are also required yearly and are due in the month of renewal with a grace period of ten days. Newly registered vehicles need to be inspected 10 days from the date of registration with the Town Clerk. Inspections can be done at any state authorized vehicle inspection stations.

The Town of Newfields is on-line with the Division of Motor Vehicles for registrations. As an on-line municipal agent, data is made available instantaneously to the DMV. The Town can issue vanity plates and conservation plates. In addition, we can replace lost, stolen or damaged plates and issue certified copies of registrations. We can also renew registrations with weights up to 26,000 lbs.

Vanity Plates

Vanity passenger plates are available with seven digits; conservation "Moose" plates are available with six digits. Motorcycle vanity plates are available with five digits. The vanity plate fee is \$25.00. Plate types can only be changed during the month of renewal or at the time of a new registration. Please inquire with the Town Clerk to check the availability of vanity plates. You can also check availability on-line at www.egov.nh.gov/platecheck.

NH State Title Law

New Hampshire has a 15 year title law. Vehicles with a model year of 1994 or newer are required to be titled. Without a title, a registration cannot be obtained.

Boat Registrations

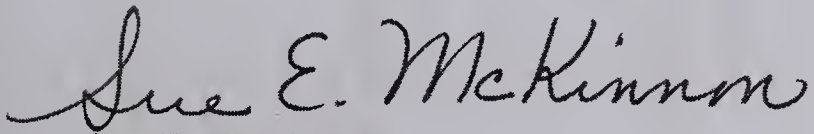
Currently the Town of Newfields does not process boat registrations. Within the next few years boat registrations are expected to be integrated into the on-line system that we use to process vehicle registrations. We are anxious to start collecting those fees to add to our general fund.

Mail-In Registration Renewals

In early 2008, the Town Clerk will offer a new service for the renewal of registrations. Residents will be notified of their registration fees and have the opportunity to renew through the mail. There will be a fee associated with this service and a self-addressed stamped envelope will be required.

TOWN CLERK RECEIPTS FOR THE YEAR 2007

2,101	Motor vehicle registrations	285,491.50
355	Dog Licenses	2,750.50
22	UCC Filings	330.00
5	Marriage Licenses	225.00
6	Filing Fees	6.00
66	Notary Fees	132.00
28	Certified Copy Fees-Vital Statistics	328.00
	Total Receipts	\$289,263.00


Sue E. McKinnon
Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

-- NEWFIELDS --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007000604	PALMER, PAUL E	NEWFIELDS, NH	DEMERS, WENDY S	NEWFIELDS, NH	NEWFIELDS	PORTSMOUTH	02/24/2007
2007001332	HEDGLIN, RICHARD D	RAYMOND, NH	GARVEY, ROBIN A	NEWFIELDS, NH	EXETER	BRENTWOOD	04/15/2007
2007001492	NOVAKOWSKI, GARY S	NEWFIELDS, NH	CORBIN, JUNE L	NEWFIELDS, NH	NEWFIELDS	DURHAM	04/28/2007
2007002338	TASSINARI, SHANE A	NEWFIELDS, NH	HEATH, SAMANTHA M	DOVER, NH	DOVER	DOVER	06/01/2007
2007003935	ULERY, ANDREW E	NEWFIELDS, NH	LANG, MEADOW H	NEWFIELDS, NH	EXETER	PORTSMOUTH	06/23/2007
2007004294	DUMAIS, THOMAS G	NEWFIELDS, NH	BOXOLD, JOYCE A	NEWFIELDS, NH	NEWFIELDS	DOVER	07/14/2007
2007005738	BUXTON, JEFFREY R	NEWFIELDS, NH	REARDON, TAMMY J	NEWFIELDS, NH	NEWFIELDS	NEWFIELDS	08/25/2007
2007006241	SHRIMPTON, PAUL R	NEWFIELDS, NH	BASTIEN, JACQUELINE A	NEWFIELDS, NH	HAMPTON	HAMPTON	09/08/2007
2007006782	KOSTYUKHIN, VADIM V	NEWFIELDS, NH	WOODWORTH, ANN M	NEWFIELDS, NH	NEWFIELDS	EXETER	09/22/2007

Total number of records 9

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

--NEWFIELDS--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2007001239	MURRAY, CECILIA ROSE	02/05/2007	EXETER, NH	MURRAY, KEVIN	MULLEN, MICHELLE
2007003310	FERNANDES, SHAUN CANTWELL	03/19/2007	EXETER, NH	FERNANDES, CHRISTOPHER	FERNANDES, LISA
2007003318	DAVIS, EMERSON MEAGAN	03/22/2007	EXETER, NH	DAVIS, CHRISTOPHER	DAVIS, HOLLY
2007003917	TASH, BRYCE CAMERON	03/25/2007	ROCHESTER, NH		BONNER, JAMIE
2007004378	BERRY, CHRISTOPHER MATTHEW	04/17/2007	EXETER, NH	BERRY, CHRISTOPHER	BERRY, LAURIE
2007005656	CALIAS, JULIA MARIE	05/18/2007	EXETER, NH	CALIAS, NICHOLAS	CALIAS, JEANNE
2007010363	COSTELLO, DAVID MICHAEL	09/19/2007	PORTSMOUTH, NH	COSTELLO, PAUL	COSTELLO, KELLY
2007010474	WALLACE, RYAN JAMES	09/22/2007	PORTSMOUTH, NH	WALLACE, PETER	WALLACE, PATRICIA
2007011190	MASIELLO, COLE MIDDLETON	10/07/2007	EXETER, NH	MASIELLO, MATTHEW	MASIELLO, MARTHA

Total number of records 9



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2007 - 12/31/2007

--NEWFIELDS, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007000711	BOVE, FRANK	01/26/2007	PORTSMOUTH	BOVE, RAFFAELE	D'AMBROSIA, MARIA	Y
2007000736	HERLIHY, BEATRICE	01/26/2007	EXETER	MCCORMICK, WILLIAM	MULLEN, THERESA	N
2007003420	HULL, ELIZABETH	04/27/2007	LEE	EAGLE, JEROME	ELLWANGER, EDITH	N
2007003504	WILBUR JR, MERLE	04/27/2007	EXETER		BURKE, MARY	Y
2007003566	MURRAY, JOHN	05/02/2007	NEWMARKET	MURRAY, FRANK	COSTELLO, ANNA	Y
2007007791	MORRILL III, WALTER	10/11/2007	BRENTWOOD	MORRILL II, WALTER	DAVIS, EDITH	Y
2007009091	EVANS, DOROTHY	11/27/2007	NEWFIELDS	ZWIERCAN, JOSEPH	DZIEDZIC, KATHERINE	N
	Marshall, Katherine	12/26/2007		Herlihy, James	Johnson, Bernice	

Total number of records 7

2007 Burials

Eldridge, Joseph K.
Newfields Cemetery

7/20/2007

Stankowski Jr., Stanley M
Piscassic Cemetery

8/20/2007

Hamel, Oswald W.
Newfields Cemetery

11/30/2007

TAX COLLECTOR'S REPORTFor the Municipality of NEWFIELDS Year Ending 12/31/2007**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	xxxxxx	\$ 209,649.51	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 15,300.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 4,874,854.23	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 201,500.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 5,521.14			
New This Fiscal Year		\$ 8,271.32			
Interest - Late Tax	#3190	\$ 2,182.17	\$ 9,538.79	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 5,092,328.86	\$ 234,488.30	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

NEWFIELDS

Year Ending

12/31/2007

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2007	2006	2005	2004+
Property Taxes	\$ 4,605,686.12	\$ 133,030.55	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 201,500.00	\$ 15,300.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 2,182.17	\$ 9,538.79	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 76,618.90	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 145.14			

ABATEMENTS MADE

Property Taxes	\$ 9,805.05	\$ 0.06	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 259,363.06	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 7,355.00			
This Years' Overpayments Returned	\$ 916.32			
Prior Years' Overpayments Returned	\$ 5,376.00			
TOTAL CREDITS	\$ 5,092,328.86	\$ 234,488.30	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NEWFIELDS Year Ending 12/31/2007

DEBITS

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 46,017.86	\$ 8,167.86
Liens Executed During FY	\$ 0.00	\$ 81,691.45	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 166.60	\$ 3,468.34	\$ 3,186.19
TOTAL LIEN DEBITS	\$ 0.00	\$ 81,858.05	\$ 49,486.20	\$ 11,354.05

CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Redemptions	\$ 0.00	\$ 2,552.61	\$ 18,527.86	\$ 8,167.86
Interest & Costs Collected #3190	\$ 0.00	\$ 166.60	\$ 3,468.34	\$ 3,186.19
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 79,138.84	\$ 27,490.00	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 81,858.05	\$ 49,486.20	\$ 11,354.05

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE

Sue E McKinnon

DATE

1/16/08

SUE E. MCKINNON

DEPARTMENT OF REVENUE ADMINISTRATION

**Municipal Services Division
2007 Tax Rate Calculation**

TOWN/CITY: NEWFIELDS

Gross Appropriations	1,537,849
Less: Revenues	720,174
Less: Shared Revenues	6,119
Add: Overlay	24,172
War Service Credits	41,400

Barbara J. Roberts
11/9/07

Net Town Appropriation	877,128
Special Adjustment	0

Approved Town/City Tax Effort	877,128
-------------------------------	---------

**TOWN RATE
4.07**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,809,242
Regional School Apportionment	2,565,559
Less: Adequate Education Grant	(592,501)

State Education Taxes	(548,813)
Approved School(s) Tax Effort	3,233,487

**LOCAL
SCHOOL RATE
15.00**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24	
245,005,972		548,813
Divide by Local Assessed Valuation (no utilities)		
214,888,932		
Excess State Education Taxes to be Remitted to State		
Pay to State →		0

**STATE
SCHOOL RATE
2.55**

COUNTY PORTION

Due to County	226,380
Less: Shared Revenues	(1,952)

Approved County Tax Effort	224,428
----------------------------	---------

**COUNTY RATE
1.04**

**TOTAL RATE
22.66**

Total Property Taxes Assessed	4,883,856
Less: War Service Credits	(41,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	4,842,456

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.55	548,813
All Other Taxes	20.11	4,335,043
		4,883,856

**TRC#
199**

**TRC#
199**

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2007 Tax Rate Calculation Cont.

TOWN/CITY: NEWFIELDS

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Newfields Sewer	0	43,709,369	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment 0

*Net Appropriation = Gross Appropriations - Revenues

Barbara J. Johnson
11/9/07

TREASURER'S REPORT

BALANCE, JANUARY 1, 2007
CITIZENS BANK

General Fund	12,682.04	
Cash On Hand		12,682.04
Monies Invested in NHPDIP General Fund	1,583,938.06	
Citizens Investment Account	583,417.98	
SEPARATE PERMANENT FUNDS		
Not Included in NHPDIP General Fund		
Fire Protection Fund	65,722.21	
Dare Program	2,744.03	
Police Detail	35,956.98	
Town Hall Repair Funr	6,392.40	
Tremblay Road Bond	1,033.60	
 TOTAL FUNDS INVESTED		 2,279,205.26
		 2,291,887.30

ACCT.
NO.

SUMMARY OF RECEIPTS

TAXES		
3120	Land Use Change Taxes	216,800.00
3185	Over Payments	7,068.00
3190	Interest and Penalties on Taxes	13,409.94
	Interest and Costs 2004	2,611.19
	Penalties 2004	575.00
	Interest and Costs 2005	3,262.03
	Penalties 2005	206.31
	Interest and Costs 2006	166.60
	Interest and Costs July 2006	2,158.73
	Interest and Costs December 2006	2,307.51
	Interest and Costs July 2007	1,971.40
	Interest and Costs December 2007	151.17
3210	LICENSES, PERMITS AND FEES	
	Business Licenses and Permits	6,570.51
	Planning and Zoning	6,320.51
	Driveway Permits	250.00
3230	Motor Vehicle Permit Fees	285,491.50
	Fees	285,491.50
3290	Building Permit Fees	17,722.57
	Other Licenses, Permits & Fees	3,771.50
	Dog Licenses	2,750.50
	U C C Filings	330.00
	Marriage Licenses	225.00
	Miscellaneous Fees	138.00
	Vital Statistics	328.00
3351	FROM STATE	
3352	Shared Revenue	18,628.00
3353	Rooms and Meals Tax	68,967.77
3359	Highway Block Grant	27,901.08
	State Larviciding	6,625.00
	State VFA Grant	1,066.09
	State FEMA	5,449.86
	Speed Grant	1,965.54
	D U I Grant	871.62
	U A D Grant	2,897.70
	State Flood Aid	2,787.13
	FROM FEDERAL	
	Forfeitures	7,356.41

SUMMARY OF RECEIPTS CONTINUED

MISCELLANEOUS REVENUES Continued

Interest on Investments		1,636.17
Interest Now Checking Citizens	1,636.17	
Other Income		147,102.91
From:		
Auditor Correction (Current Use)	19,300.00	
Conservation	13,050.00	
Conservation Bank Account Closed	95.14	
Conservation Comm.Open Space	2,762.03	
Dare Program	50.00	
Direct Assistance	304.62	
Election and Registration	225.00	
Fire Department	10.00	
NHPDIP Fire Department	24,916.67	
Furnace Inspections	300.00	
General Govt. Supplies - Copies	431.25	
G G S - Miscellaneous	4,943.24	
G G S - Wet Lands Inspection	1,725.00	
Insurance	1,818.72	
Legal	11,341.25	
Lot Assessment	4,000.00	
Police Traffic Detail	22,635.00	
Police Various Sources	8,281.44	
Town Hall	7,932.64	
Trustees Trust Fund-- Town Hall	8,345.00	
Curtain Fund	750.00	
Redeposit Error	0.50	
Tremblay Road Bond	1,000.00	
Tremblay Road Bond Interest	59.41	
Trustees Trust Fund-- Cemeteries	12,700.00	
Waste Collection	126.00	
TOTAL REVENUES AND CREDITS		844,089.30
OTHER TOWN REVENUES		
TAXES		4,850,714.63
2007 PROPERTY TAX December	2,172,337.85	
2007 PROPERTY TAX July	2,434,406.45	
2006 Property Tax December	107,889.72	
2006 Property Tax July	25,140.83	
2006 Property Tax Redeemed	2,552.61	
2005 Property Tax Redeemed	18,527.86	
2004 Property Tax Redeemed	8,167.86	
MISCELLANEOUS		
Taxes Bought By Town	81,691.45	
	TOTAL RECEIPTS	5,694,803.93
Interest on Investments Not in General Cash Fund		54,188.83
NHPDIP General Fund	38,447.57	
NHPDIP Dare	139.68	
NHPDIP Fire Protection	2,948.64	
NHPDIP Police Detail	1,830.07	
NHPDIP Police Forfeitures	230.52	
NHPDIP Town Hall Repair	70.28	
Citizens Investment Account	10,496.40	
NHPDIP Tremblay Road Bond	25.67	
TOTAL FUNDS AVAILABLE		5,761,674.80

SUMMARY OF PAYMENTS

ACCT. NO.	GENERAL GOVERNMENT		
	EXECUTIVE		441,434.04
4130	Executive	69,727.11	
4140	Election and Registration	4,927.44	
4150	Financial Administration	20,243.00	
4152	Reappraisal Property	16,013.00	
4153	Legal Expense	35,578.80	
4155	Employee Benefits	106,023.79	
4191	Planning and Zoning	38,851.83	
4194	General Government Buildings	23,942.49	
4195	Cemeteries	12,640.00	
4196	Insurance	85,588.60	
4197	Advertising and Regional Assoc.	5,017.71	
4199	General Government Supplies	22,880.27	
	PUBLIC SAFETY		382,974.02
4210	Police Department	257,115.21	
	Police Detail	15,783.60	
	Speed Grant	1,741.17	
	D U I Grant	796.58	
	U A D Grant	2,706.00	
4215	Ambulance	3,769.21	
4220	Fire Department	59,231.34	
4240	Building Inspection	11,955.78	
4290	Emergency Management	6,379.13	
4299	Dispatch	23,496.00	
	HIGHWAYS and STREETS		213,676.90
4312	Town Maintenance	207,080.78	
4316	Street Lighting	6,596.12	
	SANITATION		115,860.81
4323	Solid Waste Collection, Disposal & Cleanup	115,860.81	
	HUMAN SERVICES		9,999.00
4414	Pest Control	3,500.00	
4415	Various Services	6,499.00	
	WELFARE		339.42
4442	Direct Assistance	339.42	
	TAXES		44,672.64
4520	Parks and Playgrounds	1,160.97	
4550	Library	31,347.84	
4583	Patriotic Purposes	147.35	
4589	Other Town Recreation	3,550.20	
4611	Conservation Commission	615.14	
4619	Other Conservation (Open Space)	4,495.84	
4800	Over Payments, Refunds, Abatements	3,355.30	
	CAPITAL OUTLAY		
4915	CAPITAL RESERVE FUNDS		
	20076 WARRANT ARTICLES		91,230.00
	#02 Fire Truck Yr # 08	50,000.00	
	#03 Town Hall Repair Expendable	5,000.00	
	#04 Emergency Management	15,700.00	
	#06 Mosquito Control	20,530.00	
	OTHER TOWN EXPENDITURES		
	ROCKINGHAM COUNTY TAX		226,380.00
	LAND / DEVELOPMENT BONDS		378,587.03
	20 Year Bond	131,587.03	
	10 Year Bond	247,000.00	

SUMMARY OF PAYMENTS CONTINUED

GENERAL GOVERNMENT continued

NEWFIELDS SCHOOL DISTRICT

Transferred from NHPDIP 1,737,651.00

EXETER REGION COOPERATIVE

Transferred from NHPDIP 2,437,355.00

TOTAL SCHOOL

4,175,006.00

TAXES BOUGHT by TOWN

81,691.45

TOTAL OTHER

81,691.45

LESS Employee Contributions

70,140.18

State Retirement

22,774.34

Social Security

9,114.94

Medicare

5,248.27

IRS W/H

33,002.63

TOTAL TOWN EXPENDITURES

6,091,711.13

BALANCE DECEMBER 31,2007

Total General Funds

1,802,361.86

General Fund Fleet Bank Checking

25,480.51

Monies Invested NHPDIP General Fund

1,570,386.97

Citizens Investment Account

206,494.38

SEPARATE PERMANENT FUNDS

Not Included in NHPDIP General Fund

96,025.98

Dare Fund

2,884.08

Fire Protection Fund

47,763.15

Police Detail

37,791.82

Police Forfeitures

7,586.93

TOTAL TOWN FUNDS DECEMBER 31,2007

1,898,387.84

DETAILED SUMMARY OF RECEIPTS

Tax Collector Sue McKinnon

5,088,052.17

2004 Taxes Redeemed

8,167.86

2004 Interest and Costs

2,611.19

2004 Penalties

575.00

2005 Taxes Redeemed

15,075.99

2005 Interest and Costs

6,143.63

2005 Penalties

926.28

2006 Property Taxes July

30,795.14

2006 Interest and Costs July

2,364.98

2006 Property Taxes December

104,788.02

2006 Interest and Costs December

2,267.86

2007 Property Taxes July

2,434,229.18

2007 Interest and Costs July

2,031.00

2007 Property Taxes December

2,169,119.20

2007 Interest and Costs December

151.17

Land Use Change Taxes

216,800.00

Over Payments

10,314.22

Taxes Bought by Town

81,691.45

Town Clerk Sue McKinnon

289,263.00

Auto Registrations 2101

285,491.50

Dog License 355

2,750.50

U C C Filings 22

330.00

Marriage Licenses 5

225.00

Vital Statistics 27

328.00

Miscellaneous

138.00

DETAILED SUMMARY OF RECEIPTS CONTINUED

Revenue from State			137,159.79
	Shared Revenue	18,628.00	
	Rooms and Meals Tax	68,967.77	
	Highway Block Grant	27,901.08	
	State Larviciding	6,625.00	
	State VFA Grant	1,066.09	
	State FEMA	5,449.86	
	Speed Grant	1,965.54	
	D U I Grant	871.62	
	U A D Grant	2,897.70	
	State Flood Aid	2,787.13	
Revenue from Federal			7,356.41
	Forfeitures	7,356.41	
Interest Earned			1,636.17
	Citizens Bank	1,636.17	
Refunds			1,818.72
	Insurance	1,818.72	
Impact Fees			4,000.00
	AMB Custom Structures	3,000.00	
	Dubois, Lara	1,000.00	
Other			19,300.00
	Auditor Correction (Current Use)	19,300.00	
Building Permits			17,722.57
	AMB Custom Structures	5,090.00	
	Browne, Edward	25.00	
	Bunker Electric	25.00	
	C A B Services	30.00	
	Clark, Lori	75.00	
	Cote, Christopher	90.00	
	Creative Marble	150.00	
	Cronshaw	25.00	
	David Whatmough Const	1,870.00	
	Davis, Michael	25.00	
	Dellcroce Design	1,285.00	
	Diamond Hill Builders	105.00	
	Dubois.Lara B.	1,555.00	
	Fiske, Robert	160.00	
	Gary Taylor Electric	25.00	
	Greffery Crompton	25.00	
	Hardin, Richard	100.00	
	Hurlbert, Jeff	625.00	
	Jeff Bower Electric	25.00	
	Knipstein & Conner	400.00	
	Matthew Eaton	50.00	
	McGowan,Shawn	25.00	
	Meredith	100.00	
	Milton Bell	25.00	
	Newbrook, Inc	528.25	
	Nichols,Ted	47.50	
	Osprey Builders	320.00	
	PAPS Plumbing & Heating	75.00	
	Piers S.C.Lloyd Owen	25.00	
	Pond, Larry	25.00	
	Poole ,Marie	25.00	
	Powerpro Electric	25.00	
	Sam Taylor Builder	320.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

	Building Permits Continued		
	Sanner, James	330.00	
	Sine Wave Services LLC	25.00	
	Squamscott Property	115.00	
	Sterritt Builders	235.00	
	Sununu, Michael	275.00	
	Troika Holdings LLC	2,585.00	
	Ward, Jeffery	150.00	
	Watson, Paul	510.00	
	Yard Arm Construction	196.82	
Town Hall			16,277.64
	Christian Faith Church	4,650.00	
	Conner, Daniel	75.00	
	Deertrees Homeowners	75.00	
	Girls on The Run	250.00	
	Hager, Tracy	125.00	
	Hartmann Oil	607.64	
	MacPherson, Jennifer	75.00	
	Matthew Gladu	75.00	
	Quality Hardwood	1,600.00	
	Trustees Trust Fund	8,745.00	
Curtian Fund			750.00
	Celebration Committee	250.00	
	Christian Faith Church	250.00	
	Wilhelmine Rumford	250.00	
General Government Supplies			
	Copies		431.25
	Accurate Title	10.00	
	Atlas Title	2.00	
	Cash	382.75	
	Chick, Kathleen	4.00	
	Couett, Cathy	2.00	
	EDI Appraisal Service	2.00	
	Freneau Appraisal	5.00	
	Gregory Peverly	2.00	
	Group0 Abstract	2.00	
	Jason Curtis Outdoor Service	2.00	
	McMaster Agency	2.00	
	Scott, Steve	3.00	
	Simone, Nancy	12.50	
	Miscellaneous		4,943.24
	Cedar Island Ledge	495.00	
	Cote, Christopher	50.00	
	First American Flood Data	25.00	
	J M Hayden Equipt LLC	500.00	
	Johnson, Margo	50.00	
	Lamprey Brothers	103.00	
	Mahlert, Shelly	20.00	
	Multimedia Systems	500.00	
	N H Tax Collectors Assoc	30.00	
	N HCTCA	106.31	
	Nancy Shipley	25.00	
	Newfields Water & Sewer	464.00	
	NHCTCA	83.04	
	Primex	1,707.42	
	Red Jacket Inn	211.00	
	Return Check Fee	75.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

General Government Supplies

Miscellaneous Continued

Spencer, Nancy	488.47	
Verizon	10.00	
Wetlands Inspection /Test Pits		1,725.00
AMB Construction	100.00	
Cash	50.00	
Clark, Stephen	50.00	
Dellacroce Design	80.00	
Dubois, Lara	50.00	
First American Core Logic	25.00	
Garvey & Company	80.00	
Hager, Raymond	50.00	
Joel Clough & Son	200.00	
Kalima LLC	250.00	
Klinetobe, Janice	50.00	
McGown, Shawn	50.00	
Meredith, Molly	50.00	
Mikel Mikkelsen	50.00	
New Rd Newfields LLC	240.00	
Schick, Kyle	50.00	
TROIKA Holdings	50.00	
Valentine, James	100.00	
Watson, Paul	50.00	
Wiggin, Bonnie	100.00	
Furnace Inspections		300.00
AMB Custom Structures	150.00	
David Whatmough	50.00	
Dellacroce Design	50.00	
Dubois, Lara	50.00	
Direct Assistance		304.62
Richard tessier	304.62	
Election and Registration		225.00
Cash	50.00	
Curtis, Susan	25.00	
Drunsic, Robin	25.00	
Emery & Garrett Groundwater	25.00	
First American corp.	25.00	
Kingston, Nancy	25.00	
Republican Nat. Comm.	50.00	
Fire Department		24,926.67
Choice Point	10.00	
NHPDIP (Fire Protection Account)	24,916.67	
Legal		11,341.25
Cedar Island Ledge	1,341.25	
Estate of Armond Mastopietro	10,000.00	
Police Department		
Tickets		126.00
Various	126.00	
Accident Reports		690.00
Amica	15.00	
Cash	120.00	
Choice Point	225.00	
Commerce Ins. Co.	15.00	
Concord Group	45.00	
Inter Insurance of Auto Club	15.00	
Merola, Anne	15.00	

DETAILED SUMMARY OF RECEIPTS CONTINUED

Police Department Continued

Police Accident Reports Continued

Metropolitan Reporting Bur.	90.00	
Patriot Ins Co	15.00	
Progressive Ins	105.00	
Quinn, Beth	15.00	
Roy, Vaughn	15.00	

Court Payments

4,082.37

Exeter District Court	850.00	
State of New Hampshire	411.00	
State of NH Judicial Branch	2,821.37	

Miscellaneous

3,383.07

B Wells Training Reimbursement	1,936.74	
Cash	80.00	
Donald Wilder	25.00	
Garry Couett	25.00	
Lisa Russo	25.00	
Multimedia Systems	500.00	
Roberta Fotheringghame	25.00	
State NH Judicial	25.00	
State of New Hampshire	666.33	
Thyme Catinchi	50.00	
Tracy Hager	25.00	

Police Traffic Detail

22,635.00

Asplundh Tree Expert Co	2,649.00	
Brox Industries	510.00	
Comcast	264.00	
Girls on the Run	164.00	
Knowles Tree Sevice	245.00	
Newfields 5K Road Race	204.00	
Newfields Water & Sewer	912.00	
Phillips Erxeter Academy	384.00	
PSNH	8,948.00	
Seabrook Station	204.00	
Severino	2,418.00	
Town of Newfields	272.00	
Town of Stratham	504.00	
Verizon	4,957.00	

Dare Program

50.00

Devantry Frames	50.00	
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Conservation Commission

Open Space

2,762.03

NHPDIP (Legal Expense)	469.97	
State of New Hampshire	2,292.06	

Other Conservation

13,145.14

Closed Checking Account	95.14	
Meline, K.J.	50.00	
U N H	10,000.00	
Soc. Protection Forests	3,000.00	

Cemeteries

12,700.00

Trustees Trust Fund	12,700.00	
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Highway and Streets

1,250.00

Driveway Permits

AMB Custom Structures	150.00	
Dellacroce Design	50.00	
Dubois, Lara	50.00	

Other

Tremblay Road Bond	1,000.00	
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DETAILED SUMMARY OF RECEIPTS CONTINUED

Planning and Zoning			6,320.51
	Bernier Corp.	722.75	
	Cedar Island Ledge	232.89	
	Color All NH	300.00	
	Creative Marble	50.00	
	Donahue, Tucker & Ciandella	352.50	
	Garvey & Company	741.75	
	Jeff Hurlbert	50.00	
	McLane, Graf, Raulerson PA	2,286.69	
	New Rd Newfields LLC	625.50	
	Newbrook Inc.	511.68	
	Ross, R. Alex	204.75	
	Simone, Nancy	9.50	
	Watson, Paul	232.50	
Waste Collection			126.00
	Various	126.00	
Other			59.91
	Tremblay Road Bond Interest	59.41	
	Treasurer Error	0.50	
TOTAL DETAIL of RECEIPTS 2006			5,694,863.53
Interest Income from NHPDIP and Citizens Bank not in General Fund			54,188.83
	NHPDIP General Fund	38,447.57	
	Dare Program	139.68	
	Fire Protection Fund	2,948.64	
	Trembley Land Bond	25.67	
	Town Hall Repair	70.28	
	Citizens Bank Investment	10,496.40	
	Police Detail Fund	1,830.07	
	Police Forfeitures	230.52	
	Total Detail of Receipts for Town 2006		5,749,052.36

DETAILED SUMMARY OF PAYMENTS

ACCT.	GENERAL GOVERNMENT		
NO.	EXECUTIVE		69,727.11
4130	Pam Abbott	146.00	
	Jeff Buxton	50.00	
	Ray Buxton	25.00	
	Carolee Fieldsend	1,475.00	
	James Mollroy	2,000.00	
	Sue McKinnon, Clerk / Tax Collector	32,810.00	
	Wes Moore	2,000.00	
	Thomas Morgan	104.00	
	Alden Purrington	250.00	
	Janet M Smith	500.00	
	Nancy J. Spencer	28,617.11	
	Ray Trueman	250.00	
	Michael Woodworth	1,500.00	
4140	ELECTION AND REGISTRATION		4,927.44
	Bailey, George	15.00	
	Bernier, Elaine	15.00	
	Davis, William	50.00	
	Doane, Don	15.00	
	Hayden, Barbara	65.00	
	LHS Associates	1,558.60	
	Morrill, Dona	105.00	
	O'Brien, Alice	15.00	

DETAILED SUMMARY OF PAYMENTS CONTINUED

GENERAL GOVERNMENT CONTINUED

Election and Registration Continued

	O'Brien, John	15.00	
	Paul's Catering	250.00	
	Rumford, Jared	39.84	
	Seacoast Newspapers	474.00	
	Scanlon, Ed	30.00	
	Smith, Helen	15.00	
	Sweet, Lynne	40.00	
	Top Copy	20.00	
	Toth, Diana	95.00	
	T. Pine	2,110.00	
4150	FINANCIAL ADMINISTRATION		20,243.00
	Don Doane	5,849.00	
	Gorham Leasing Group	5,669.00	
	Plodzik & Sanderson	8,475.00	
	Catherine Rumford	250.00	
4152	REVALUATION OF PROPERTY		16,013.00
	Avitar Associates of New England	3,213.00	
	Cartographic Associates	700.00	
	Brett Purvis & Associates	12,100.00	
4153	LEGAL EXPENSE		35,578.80
	Brett Wells	3,000.00	
	Cartographic Associates	2,454.00	
	Christopher Hutchins	3,329.28	
	Flygare & Schwartz	3,252.50	
	Lane Law Offices	18,750.35	
	Mitchell & Bates	781.74	
	Peter Loughlin	481.00	
	Seacoast Media Group	94.00	
	West Environmental	3,435.93	
	EMPLOYEE BENEFITS		106,023.79
4155	Citizens Bank	60,491.76	
	NH Retirement System	45,532.03	
4191	PLANNING AND ZONING		38,851.83
	Civil Design Engineering	25,350.00	
	CMRS-FP	606.10	
	Emery & Garrett Groundwater	615.00	
	Lane Law Offices	2,981.20	
	M G Planning Consultants	5,546.25	
	Mr Copy	6.00	
	Sue McKinnon	943.50	
	Peter Loughlin	1,091.50	
	Platinum Plus Business	354.28	
	Seacoast Media Group	1,358.00	
4194	GENERAL GOVERNMENT BUILDINGS		23,942.49
	Bheame to Beam	500.00	
	Burns Security	120.00	
	Ray Buxton	65.00	
	Exeter Handkerchief Co.	1,500.00	
	Exeter River Electrical	121.60	
	Gordon Flower	400.00	
	Great Bay Carpet & Upholstery	70.00	
	Hayward Seal & Stripe	690.00	
	Kevin Kukesh	1,570.00	
	H & H Locksmith	344.00	
	Sue McKinnon	27.67	

DETAILED SUMMARY OF PAYMENTS CONTINUED

GENERAL GOVERNMENT CONTINUED

Government Buildings Continued

	Moulton Property Services	833.00	
	Newfields Water & Sewer	1,553.16	
	One Communications	1,730.74	
	Platinum Plus for Business	10.48	
	PSNH	4,234.00	
	Quality Welding & Metal Fab.	6,275.00	
	Rye Fuel	976.62	
	Seacoast Lock & Safe	175.00	
	Larry Shaw	2,626.45	
	W B Mason	119.77	
4195	CEMETERIES		12,640.00
	Moulton Property Service	12,640.00	
4196	INSURANCE		85,588.60
	LGC Health Trust	5,050.31	
	Primex (Health)	60,003.29	
	Primex (Worker Comp)	8,316.00	
	Primex (Unemployment)	3.00	
	Primex (Property)	12,216.00	
4197	ADVERTISING AND REGIONAL ASSOCIATIONS		5,017.71
	Sue McKinnon	190.00	
	N H Assessing Officers	20.00	
	N H City and Town Clerks Association	40.00	
	N H Govt. Finance Officers	25.00	
	N H Municipal Assoc.	1,326.71	
	NEACTC	225.00	
	NEMCI Class 2008	40.00	
	NH Tax Collectors Assoc.	30.00	
	Red Jacket Inn	211.00	
	Rock Planning Comm	2,860.00	
	Tyler Technologies	50.00	
4199	GENERAL GOVERNMENT SUPPLIES		22,880.27
	Arjay Ace	12.18	
	Avitar Assoc.of NE Inc	107.21	
	Ray Buxton	350.00	
	CMRS-FP	2,120.76	
	Comcast	1,219.80	
	Concepts in Benefits	350.00	
	Conner Bottling Works	246.00	
	Conway Office Products	425.53	
	Corporate Express	265.24	
	Don Doane	93.12	
	Barbara Eastman	510.00	
	Carolee Fieldsend	7.99	
	Formax Div.of Bescorp	238.45	
	FP Mailing Solutions	263.40	
	George Foster & Co.	33.00	
	Keane Rire & Safety	188.00	
	Land & Boundry Consultants	270.00	
	Local Govt.Center	12.00	
	Sue McKinnon	440.53	
	NEMCI Class 2008	375.00	
	Newfields Water & Sewer(Hydrant)	4,160.00	
	NH Govt.Finance Officers Assoc.	148.00	
	NH City & Town Clerks Asssoc.	50.00	
	NH Tax Collectors Assoc.	50.00	

DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED
GENERAL GOVERNMENT SUPPLIES Continued

Price Digest	31.00
Platinum Business	726.93
Quill Corporation	47.80
Timothy Reil	500.00
Red Jacket Resort	471.40
Rock.Cty Conservation District	2,090.00
Rock.Cty Reg.Deeds	139.83
Seacoast Region / NHC&TCA	35.00
Seacoast Media Group	1,332.68
Sec.of State Vital Records	263.00
Nancy Spencer	154.54
Top Copy	40.00
Treasurer State NH	960.00
Tyler Technologies	2,660.36
Michael Woodworth	25.00
W B Mason	1,466.52

ACCT.
NO.
4210

PUBLIC SAFETY

POLICE

257,115.21

Arthur Reed, Chief	59,192.37
Anne Gould, Lieutenant	46,999.94
Rainsford G Deware III	2,469.00
John Faulkner	320.00
Tanya L.Lampi	37,480.91
Stephen McAuley	33,732.20
Philbrook, Guy C	2,541.50

Overtime

Rainsford G Deware III	56.00
Tanya L.Lampi	1,186.11
Stephen McAuley	1,270.78
Philbrook, Guy C	78.00

Court

Anne Gould	881.16
Tanya L.Lampi	576.23
Stephen McAuley	977.03
Philbrook, Guy C	169.00

Training Salaries

Rainsford G Deware III	800.00
Anne Gould	282.50
Mark Gosselin	80.00
Tanya L.Lampi	916.66
Stephen McAuley	1,717.99
Philbrook, Guy C	1,449.50
Maureen Smith	65.25

Sick Coverage

Tanya Lampi	119.79
Philbrook, Guy C	26.00

Holiday Pay

Tanya L.Lampi	2,005.70
Stephen McAuley	1,821.90

Support

Michael Di Croce	4,680.48
Maureen Smith	22,761.38

Fuel

Anne Gould	69.12
Tanya Lampi	248.78

DETAILED SUMMARY OF PAYMENTS CONTINUED

PUBLIC SAFETY Continued

POLICE, Fuel Continued

	Stephen McAuley	165.81
	NH Dept. Transportation	8,369.26
	Philbrook, Guy C	27.90
	Arthur Reed	46.76
	Maureen Smith	165.87
Telephone		
	One Communications	2,232.77
	Verizon	1,147.45
Supplies		
	CMRS-FP	273.14
	FIA Card Service	452.52
	George Foster & Co.	108.87
	Anne Gould	58.04
	Stephen McAuley	4.58
	Arthur Reed	67.92
	Maureen Smith	58.63
	NH Local Govt.Center	22.00
	Sirchie Finger Print Lab	28.09
	Source4	31.36
	State NH Dept Safety	122.00
	W B Mason	273.21
Cruiser Maintance		
	Established Auto	169.36
	Anne Gould	10.06
	Graham Tire & Auto	4,288.55
	MacFarland Ford	179.35
	Stephen McAuley	2.96
	Arthur Reed	37.79
	Two Way Communications	79.19
New Equipment		
	FIA Card Service	503.55
	New England Barricade	59.56
	Arthur Reed	95.55
	Riley's Sport Shop	1,380.07
	Space Station	540.00
Equipment Repair		
	Kustom Signals	275.50
	Treasurer State N H	90.00
Computer Support		
	FIA Card Service	39.99
	Information Management Corp	3000.00
	Timothy Riel	1000.00
Uniforms		
	Ben's Uniforms	2317.00
	Cuttin Threads Custon Tee's	66.00
	Galls	90.91
	Neptune Uniforms & Equipt.	225.35
Training Continuing Education		
	Blue Book	13.95
	Commission Accredication	85.00
	Rainsford G Deware III	128.00
	FIA Card Service	363.81
	IACP Net	250.00
	Information Management Corp	200.00
	N E State Police Info Network	50.00
	NHCOPSA	115.00

DETAILED SUMMARY OF PAYMENTS

PUBLIC SAFETY Continued

POLICE Continued

Training Continuing Education Continued

	NH Leeds	500.00	
	Platinum Plus	66.67	
	Psychotherapy Associates	600.00	
	Arthur Reed	151.04	
	RGD Training Consultants	286.00	
	Roger Williams Univ.	200.00	
	Maureen Smith	96.12	
	Treasurer State NH	75.00	
	VCJTC	30.00	
Professional Dues			
	NH Chiefs Police	100.00	
	FIA Card Service	240.00	
	NNEPAC	50.00	
	NHCOPSA	25.00	
	NHDOA	20.00	
	Rock.Co.Chiefs Police	10.00	
Dare Program			
	DARE American Merchants	226.34	
	Maureen Smith	9.49	
	Tee's Plus	141.59	
Traffic Detail			15,783.60
	Anne Gould	1,580.50	
	Tanya Lampi	572.00	
	Stephen McAuley	4,604.00	
	MacFarland Ford	500.00	
	Newfields Water & Sewer	190.00	
	Philbrook.Guy	3,181.00	
	Reed, Arthur	5,156.10	
D U I Grant			796.58
	Stephen McAuley	796.58	
Speed Grant			1,741.17
	Anne Gould	305.01	
	Tanya L.Lampi	79.86	
	Arthur Reed	1,356.30	
U A D Grant			2,706.00
	Anne Gould	644.75	
	Tanya L.Lampi	166.56	
	Stephen McAuley	473.21	
	Timothy Riel	34.13	
	Arthur Reed	273.95	
	Stratham Police	659.28	
	Town Newmarket Police	454.12	
4215	AMBULANCE		3,769.21
	Comstar	1,441.81	
	Verizon	366.60	
	Town of Newmarket	1,960.80	
4220	FIRE DEPARTMENT		59,231.34
	Arjay Ace	291.23	
	Becker Training Associates	150.00	
	Ben's Uniforms	36.00	
	Jeff Buxton	240.11	
	Lisa Buxton	1,634.00	
	Dan Conner	164.36	
	Tom Conner	260.45	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued
FIRE Continued**

	E & J Auto Parts	41.25	
	Fire Tech & Safety	27,538.84	
	Graham Tire & Auto	234.80	
	Great Bay Camping	615.91	
	Hartmann Oil	5,841.71	
	High Flying Flag	90.00	
	IFTS	4,000.00	
	Interstate Emergency Unit	150.00	
	Jems	37.97	
	Laura Knipstein	600.00	
	McGregor Institute of EMS	425.00	
	Jaimie Miller	900.00	
	Moulton Property Services	447.00	
	National Fire Protect Assoc.	270.00	
	NH State Firemen's Assoc.	475.00	
	Newfields Water & Sewer	581.96	
	Platinum Plus Business	18.00	
	Positive Promotions	219.90	
	PSNH	1,552.39	
	Keith Rowe	316.00	
	Seacoast Fire Chiefs Assoc.	600.80	
	Seacoast Truck	963.21	
	Seacoast Mills Building Sup.	609.40	
	Sign of the Times	210.00	
	STAT Security Systems	4,000.00	
	State NH Dept.Labor	150.00	
	Two Way Communication	3,606.65	
	Top Copy	55.00	
	Verzion	1,904.40	
4240	BUILDING INSPECTION		11,955.78
	Larry Shaw /Salary	3,500.00	
	Larry Shaw /Permits	8,213.78	
	B A Business Card	142.00	
	International Code Council	100.00	
4290	EMERGENCY MANAGEMENT		6,379.13
	Arch (USA Mobilty)	2,133.75	
	C & S Specialty, Inc.	530.05	
	W B Mason	37.38	
	New England Barricade	1,022.28	
	Nextel	1,738.18	
	Two Way Communications	330.45	
	Verizon Wireless	587.04	
4299	DISPATCH		23,496.00
	Burn's Security	322.00	
	Town of Newmarket	23,174.00	
4312	HIGHWAYS AND STREETS		207,080.78
	Summer	105,580.94	
	Knipstein Conner - Driveway	250.00	
	Bell & Flynn	61,000.00	
	Durell Enterprises	1,750.00	
	Exeter Lines Inc.	995.00	
	F B Hale Inc.	765.00	
	Howard Fairfield	1,242.09	
	Knipstein & Conner	36,239.99	

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
PUBLIC SAFETY Continued**

Highways and Streets, Summer Continued

	N E Barricade	900.84	
	Pike Industries	230.02	
	Rockingham Cty Sheriff's Dept.	1,056.00	
	Seacoast Media	152.00	
	Noah E Tremblay	1,000.00	
	Winter	101,499.84	
	Howard Fairfield	1,252.92	
	Morton Salt	23,327.92	
	Knipstein & Conner	76,919.00	
4316	STREET LIGHTING		6,596.12
	Public Service NH	6,596.12	
	SANITATION		
4324	SOLID WASTE DISPOSAL		115,860.81
	Bestway Disposal	68,991.45	
	Lamprey Reg. Solid Waste	40,955.94	
	Town Exeter	436.32	
	Andrew Nichols	330.00	
	Town of Newmarket	5,147.10	
	HEALTH		
4414	PEST CONTROL		3,500.00
	Dragon Mosquito	3,500.00	
4415	HUMAN SERVICES:		6,499.00
	A safe Place	250.00	
	American Red Cross	500.00	
	Child & Family Services	850.00	
	Lamprey Health Care	1,600.00	
	R C C A P	1,020.00	
	Richie McFarland Center	600.00	
	Rockingham Nutrition	279.00	
	Seacoast Hospice	150.00	
	Seacoast Mental Health	1,250.00	
4442	DIRECT ASSISTANCE		339.42
	Various	339.42	
	TAXES		
4520	PARKS AND RECREATION		1,160.97
	Moulton Property Services	1,085.00	
	David Dennehy	75.97	
4550	LIBRARY		31,347.84
	Chaze, Deborah	12,328.51	
	Goener, Doris	5,131.75	
	Brian Morrison	3,120.00	
	Moulton Property Service	350.00	
	One Communications	511.76	
	Town Line	5,060.07	
	Elizabeth Woodworth	4,845.75	
4583	PATRIOTIC PURPOSE		147.35
	High Flying Flag	147.35	
4589	CULTURE and RECREATION		3,550.20
	Conner Bottling Works	158.50	
	Cathy Couett	69.21	
	Natalie Fream	122.97	
	Carolyn Gajewski	213.25	
	Jean LaBranche	51.93	
	Gayle Luacaw	18.00	

**DETAILED SUMMARY OF PAYMENTS CONTINUED
GENERAL GOVERNMENT CONTINUED
TAXES CONTINUED**

Culture and Recreation Continued

	Newfields Police Dept	272.00	
	Jennefer MacPherson	63.17	
	Amy Sununu	1,890.90	
	Christine L. Sununu	290.27	
	Dwight Sharp	400.00	
4611	CONSERVATION COMMISSION		615.14
	Closed Check Book	95.14	
	Landry Survey	500.00	
	Newfields Library	20.00	
4619	OPEN SPACE		4,495.84
	Cartographic Associates	71.00	
	Lane Law Offices	1,301.34	
	Plodzik & Sanderson	2,000.00	
	Southeast Land Trust	1,123.50	
	Total Town Department Expenses		1,205,601.53
4711	OPEN SPACE LAND BONDS		378,587.03
Principal	Flagship Bank and Trust	266,427.00	
Interest	Flagship Bank and Trust	112,160.03	
4800	OVERPAYMENT/REFUNDS, TAX ABATEMENTS		3,355.30
	Chaffee, Colleen	282.88	
	Coviello, Cheryl	95.07	
	Doane, Don	257.60	
	Gilbert, Roseanne	161.00	
	Hanscom, Donna	286.18	
	MacDonald, C. and H	10.00	
	Malone, Allyson	209.86	
	McKinnon, Sue	507.32	
	Pounds, Steven	409.00	
	Santora, Todd	51.02	
	Shannon, James	1,035.37	
	Therrien, S and K	50.00	
	2007 WARRANT ARTICLES		
	#02 Fire Truck Yr # 8		50,000.00
	Trustees Trust Fund	50,000.00	
	2007 WARRANT ARTICLES Continued		
	#03 Town Hall Repair Expendable		5,000.00
	Trustees Trust Fund	5,000.00	
	#04 Emergency Management		15,700.00
	Trustees Trust Fund	15,700.00	
	#06 Mosquito Control		20,530.00
	Dragon Mosquito	20,530.00	
	Total Town Expenses		1,678,773.86

**DETAILED SUMMARY OF PAYMENTS
GENERAL GOVERNMENT CONTINUED
OTHER TOWN EXPENDITURES**

ROCKINGHAM COUNTY TAX	226,380.00	
NEWFIELDS SCHOOL DISTRICT	1,737,651.00	
EXETER REGION COOPERATIVE DIST.	2,437,355.00	
Total Schools		
	4,175,006.00	
TAXES BOUGHT BY TOWN	81,691.45	
TOTAL OTHER TOWN EXPENDITURES		4,483,077.45
Less Employee Contributions		70,140.18
LESS Police Retirement	22,774.34	
LESS With Holding	33,002.63	
LESS FICA Social Security	9,114.94	
LESS FICA Medicare	5,248.27	
TOTAL TOWN EXPENDITURES		6,091,711.13

TREASURER'S REPORT

Continued

BALANCE DECEMBER 31, 2007		
General Fund in Citizens Bank	25,480.51	
Cash on Hand		25,480.51
Monies Invested in NHPDIP	1,572,594.44	
Citizens Investment Account	206,494.38	
SEPARATE PERMANENT FUNDS		
Not Included in NHPDIP General Fund		
Fire Protection Fund	47,763.15	
Dare Program	2,884.08	
Police Detail	44,889.82	
Police Forfeitures	7,586.93	
TOTAL FUNDS INVESTED		1,882,212.80
BALANCE ON HAND DECEMBER 31, 2007		1,907,693.31

RESPECTFULLY SUBMITTED
Donald D. Doane
TREASURER

Newfields Operating Budget after Reimbursements

2007

ACCT. NO.	GENERAL GOVERNMENT	Budget	Expense	Reimbursement	Actual	(Over) Under
	EXECUTIVE					
4130	Executive	80,000.00	69,627.11		69,627.11	10,372.89
4140	Election and Registration	7,951.00	4,927.44	225.00	4,702.44	3,248.56
4150	Financial Administration	18,000.00	20,243.00		20,243.00	(2,243.00)
4152	Reappraisal Property	17,200.00	16,013.00		16,013.00	1,187.00
4153	Legal Expense	17,500.00	35,578.80	11,341.25	24,237.55	(6,737.55)
4155	Employee Benefits	40,000.00	106,023.79	70,140.16	35,883.63	4,116.37
	Less Employee Contributions					
	Less N H State Retirement			22,774.34		
	Less FICA Social Security			9,114.84		
	Less FICA Medicare			5,246.27		
	Less W/H			33,002.63		
4191	Planning and Zoning	33,000.00	38,851.83	6,320.51	32,531.32	468.68
4194	General Government Buildings	12,500.00	24,049.63	17,027.64	7,021.99	5,478.01
4195	Cemeteries	29,987.00	12,640.00	12,640.00	0.00	29,987.00
4196	Insurance	90,000.00	85,588.60	1,818.72	83,769.88	6,230.12
4197	Advertising and Regional Assoc.	3,000.00	5,017.71		5,017.71	(2,017.71)
4199	General Government Supplies	21,000.00	22,778.62	7,399.49	15,379.13	5,620.87
	Less Reimbursement					
	Copies, etc.			431.25		
	Wetlands Inspection			1,725.00		
	Miscellaneous			4,943.24		
	Furnace Inspections			300.00		
	PUBLIC SAFETY					
4210	Police Department	262,121.00	257,115.21	8,331.44	248,783.77	13,337.23
	Less Reimbursement					
	Miscellaneous			8,331.44		
	Police Detail		15,783.60	22,635.00	(6,851.40)	6,851.40
	D U I Grant		1,026.92	871.62	155.30	(155.30)
	Speed Grant		1,741.17	1,965.54	(224.37)	224.37
	U A D Grantl		2,502.66	2,897.70	(395.04)	395.04
4215	Ambulance	5,100.00	3,769.21	0.00	3,769.21	1,330.79
4220	Fire Department	42,000.00	59,231.34	25,992.76	33,238.58	8,761.42
4240	Building Inspection	4,000.00	11,955.78	17,722.57	(5,766.79)	9,766.79
4290	Emergency Management	15,700.00	6,379.13	0.00	6,379.13	9,320.87
4299	Dispatch	23,174.00	23,496.00		23,496.00	(322.00)
4312	HIGHWAYS and STREETS					
	Town Maintenance	151,300.00	207,080.78	37,388.07	169,692.71	(18,392.71)
	Less Reimbursement					
	Driveway Permits			250.00		
	Tremblay Road Bond			1,000.00		
	State Fema			5,449.86		
	State Flood			2,787.13		
	Highway Block Grant			27,901.08		
4316	Street Lighting	7,000.00	6,596.12		6,596.12	403.88
	SANITATION					
4323	Solid Waste Collection	132,085.00	115,860.81	126.00	115,734.81	16,350.19
	HUMAN SERVICES					
4414	Pest Control	600.00	3,250.00	3,500.00	(250.00)	850.00
	HUMAN SERVICES					
4415	Various Services	6,499.00	6,499.00		6,499.00	0.00
	WELFARE					
4442	Direct Assistance	2,500.00	339.42		339.42	2,160.58
ACCT.	TAXES					
4520	Parks and Playgrounds	3,500.00	1,160.97		1,160.97	2,339.03
4550	Library	34,090.00	31,347.84		31,347.84	2,742.16
4583	Patriotic Purposes	250.00	147.35		147.35	102.65
4589	Other Town Recreation	3,600.00	3,550.20		3,550.20	49.80
4611	Conservation Commission	2,000.00	615.14		615.14	1,384.86
4619	Other Conservation (Open Space)	5.00	4,495.84	6,320.51	(1,824.67)	1,829.67
		1,065,662.00	1,205,284.02	228,669.14	950,620.04	115,041.96

Detail of all Receipts and Payments are available in the Town Office.

RESPECTFULLY SUBMITTED

TOWN TREASURER

Donald D. Doane

2007

December

2007

CELEBRATION COMMITTEE BANK ACCOUNT

***** * *****

Citizens

ACCOUNT #

3308642923

Amy Sununu

772-9343

***** * *****

DATE	CHECK #	ISSUED TO	FOR	AMOUNT	INTEREST	DEPOSIT	BALANCE
1-Jan							1,921.14
31-Jan					6.46		1,927.60
21-Feb						221.00	2,148.60
28-Feb					5.87		2,154.47
31-Mar					6.91		2,161.38
30-Apr					6.47		2,167.85
31-May					6.40		2,174.25
11-Jun	1008	Alexandria Parker	Memorial Day	233.88			1,940.37
19-Jun	1009	Town Newfields	Curtin Fund	250.00			1,690.37
21-Jun			Memorial Day			330.73	2,021.10
25-Jun	1010	Granite State Portables	Portapotties	100.00			1,921.10
30-Jun					5.68		1,926.78
31-Jul					5.63		1,932.41
31-Aug					5.65		1,938.06
30-Sep					5.30		1,943.36
31-Oct					5.18		1,948.54
30-Nov					4.72		1,953.26
31-Dec					4.62		1,957.88
			Total Interest		68.89		

REPORT OF COMMON TRUST FUND INVESTMENTS

Town/City Of: NEWFIELDS, NH For Year Ended: 2007

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Alden Purrington

ALDEN PURRINGTON

Signed by the Trustees of Trust Funds

Raymond E. Treeman

RAYMOND E. TREEMAN

on this date

1/20/08

Print and sign

REMINDERS FOR TRUSTEES

- 1. SIGNATURES** - Print and sign on lines provided above.
- 2. INVESTMENT POLICY** - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.
- 3. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE** - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.
- 4. WEB SITE** - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. www.nh.gov/nhdoj/charitable/
- 5. FAIR VALUE** - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- 6. CAPITAL RESERVE FUND** - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- 7. WHEN and WHERE TO FILE** - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
 Department of Revenue Administration
 Municipal Services Division
 PO Box 487, Concord, NH 03302-0487
 (603) 271-3397

Newfields, NH MS-10 2007 Q1-Q4

REPORT OF TRUST FUNDS FOR THE TOWN OF NEWFIELDS, NH 03856

in \$US

Date Created	Name of Trust fund	Purpose of Trust	PRINCIPAL						INCOME				TOTAL
			Balance Beginning of year	New Funds Created	Cash Gains or Losses on Securities	Withdrawals	Balance YearEnd	Balance Beg. Year	Income During Year	Expended During Year	Balance Year End	End of Year Grand Total Principal & Interest	
2002	General Cemetary Maintenance	General Cemetary	88,076.98	500.00			88,576.98	80,222.09	8,582.20	-12,700.00	76,104.29	164,681.27	
1952	Private Cemetary Maintenance	Harriet Paul Cemetary	2,997.00	0.00			2,997.00	6,304.03	473.62	0.00	6,777.65	9,774.65	
1970	Private Cemetary Maintenance	Isabel Paul Cemetary	2,330.07	990.17			3,320.24	13,348.78	825.65	0.00	14,174.43	17,494.67	
1957	Private Cemetary Maintenance	Sarah Jones Cemetary	1,028.21	179.39			1,207.60	4,458.21	285.89	0.00	4,744.10	5,951.70	
2003	Private Cemetary Maintenance	Newlin Cemetary Care	3,712.40	0.00			3,712.40	170.39	197.63	0.00	368.02	4,080.42	
1951	Broadhead Fund	Library Books	13,732.17	0.00			13,732.17	1,131.16	721.30	-1,428.88	423.58	14,155.75	
1969	Ewing Fund	Library Maintenance	1,670.00	0.00			1,670.00	137.67	88.22	-161.51	64.38	1,734.38	
1984	Battles Fund	Library Books	10,000.00	0.00			10,000.00	823.75	525.72	-963.76	385.71	10,385.71	
1930	Town Hall Maintenance	A. Paul Town Hall	5,000.00	0.00			5,000.00	3,282.10	421.80	0.00	3,703.90	8,703.90	
1949	Town Hall Grounds	I. Paul Town Hall Grounds	1,645.69	0.00			1,645.69	1,081.69	138.85	0.00	1,220.54	2,866.23	
1964	Temperance	I.Green Temperance	2,000.00	0.00			2,000.00	444.11	124.46	0.00	568.57	2,568.57	
1998	Newlin Property Maintenance	Newlin Property	7,514.59	0.00			7,514.59	1,692.94	468.68	0.00	2,161.62	9,676.21	
2004	Maureen Hackett Memorial	School Program	14,819.00	1,000.00			15,819.00	3,112.85	936.62	0.00	4,049.47	19,868.47	
			154,526.11	2,669.56	-	-	157,195.67	116,209.77	13,790.64	(15,254.15)	114,746.26	271,941.93	

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 526,999.28

Please insert the total of ALL funds here

Town/City Of: NEWFIELDS, NH For Year Ended: 2007

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Allen C. G. & Arden Purinton

Raymond G. Treiman

Signed by the Trustees of Trust Funds

on this date 1/20/08

Print and sign

REMINDERS FOR TRUSTEES

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FOR DRA USE ONLY

State of New Hampshire
 Department of Revenue Administration
 Municipal Services Division
 PO Box 487, Concord, NH 03302-0487
 (603) 271-3397

Town of Newfields, NH MS9 2007 (Q1-Q4)

2007 CAPITAL RESERVE FUNDS

Date of Creation	Name of Trust Fund	Purpose of Trust	How Invested	PRINCIPAL				INCOME			TOTAL 2007	
				Balance Beginning of year	New Funds Created	Cash Gains or Losses on Sale of Securities	Withdrawals	Balance Year End	Income During Year	Expended During Year		Balance Year End
(WATER DISTRICT)												
1973	Dr. Varney	Water System Expansion	Citizens Acct	\$38,904.72	\$0.00	\$0.00	\$0.00	\$38,904.72	\$2,344.46	\$0.00	\$30,380.42	\$69,285.14
1993	Water Maintenance	Water Maintenance	Citizens Acct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.83	-\$40,000.00	\$3,786.85	\$3,786.85
1991	New Standpipes	New Standpipe	Citizens Acct	\$31,732.68	\$0.00	\$0.00	\$0.00	\$31,732.68	\$1,296.11	\$0.00	\$6,570.29	\$38,302.97
1991	Standpipe Maintenance	Standpipe Maintenance	Citizens Acct	\$25,004.87	\$0.00	\$0.00	\$0.00	\$25,004.87	\$967.44	\$0.00	\$3,245.89	\$28,250.76
2003	Sewer Maintenance	Sewer Maintenance	Citizens Acct	\$20,500.00	\$0.00	\$0.00	\$0.00	\$20,500.00	\$775.87	\$0.00	\$2,004.13	\$22,504.13
				\$116,142.27	\$0.00	\$0.00	\$0.00	\$116,142.27	\$6,490.71	-\$40,000.00	\$45,987.58	\$162,129.85
(TOWN OF NEWFIELDS)												
2000	Police Dept	Cruiser 2000	Citizens Acct	\$15,739.49	\$0.00	\$0.00	-\$15,739.49	\$0.00	\$307.09	-\$1,211.42	\$0.00	\$0.00
2000	Fire Dept	Fire Engine	Citizens Acct	\$143,370.73	\$0.00	\$0.00	-\$143,370.73	\$0.00	\$2,840.04	-\$13,396.41	\$0.00	\$0.00
				\$159,110.22	\$0.00	\$0.00	-\$159,110.22	\$0.00	\$3,147.13	-\$14,607.83	\$0.00	\$0.00
(LIBRARY)												
2000	Library	Building Fund	Citizens Acct	\$45,600.00	\$0.00	\$0.00	\$0.00	\$45,600.00	\$1,746.51	\$0.00	\$6,013.45	\$51,613.45
2004	Library	Library Operations	Citizens Acct	\$115.32	\$0.00	\$0.00	-\$81.98	\$33.34	\$73.69	-\$73.69	\$0.00	\$33.34
				\$45,715.32	\$0.00	\$0.00	-\$81.98	\$45,633.34	\$1,820.20	-\$73.69	\$6,013.45	\$51,646.79
(SCHOOL)												
2005	Newfields School	Parking Lot Engineering	Citizens Acct	\$6,680.97	\$0.00	\$0.00	-\$6,680.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1992	Newfields School	School Maintenance	Citizens Acct	\$7,308.41	\$0.00	\$0.00	-\$7,308.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$13,989.38	\$0.00	\$0.00	-\$13,989.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$334,957.19	\$0.00	\$0.00	-\$173,181.58	\$161,775.61	\$11,458.04	-\$54,681.52	\$52,001.03	\$213,776.64
				\$51,741.00	\$0.00	\$0.00	\$0.00	\$51,741.00	\$2,633.67	\$0.00	\$2,633.67	\$54,374.67
2007	Sidewalks Fund	Parking Lot Engineering	MBIA	\$0.00	\$5,680.97	\$0.00	\$0.00	\$5,680.97	\$331.40	\$0.00	\$331.40	\$7,012.37
2007	Newfields School	School Maintenance	MBIA	\$0.00	\$7,308.41	\$0.00	-\$3,355.01	\$3,953.40	\$485.99	-\$485.99	\$0.00	\$3,953.40
2007	Town Hall Fund	Emergency Management Asset Replacement	MBIA	\$0.00	\$6,463.56	\$0.00	-\$3,416.48	\$3,047.08	\$328.52	-\$328.52	\$0.00	\$3,047.08
2007	Asset Replacement	Police Cruiser	MBIA	\$0.00	\$16,950.90	\$0.00	\$0.00	\$16,950.90	\$401.28	\$0.00	\$401.28	\$16,101.28
2007	Asset Replacement	Fire Engine	MBIA	\$0.00	\$206,767.14	\$0.00	\$0.00	\$206,767.14	\$4,643.72	\$0.00	\$4,643.72	\$211,410.86
				\$51,741.00	\$259,870.88	\$0.00	-\$6,771.49	\$304,840.49	\$9,196.66	-\$814.51	\$8,382.15	\$313,222.64
				\$386,698.19	\$259,870.88	\$0.00	-\$179,953.07	\$466,616.10	\$20,654.70	-\$55,496.03	\$60,363.18	\$626,999.28



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Newfields
Newfields, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Newfields as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Town of Newfields at December 31, 2006, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Newfields, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated January 16, 2008 on our consideration of the Town of Newfields' internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

As described in Note 2, as of January 1, 2006, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*Town of Newfields
Independent Auditor's Report*

The Town of Newfields has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Newfields basic financial statements. The accompanying supplemental schedules are presented for the purpose of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Newfields do not fairly present financial position and results of operations in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying supplemental schedules or the schedule of expenditures of federal awards.

Gregory A. Colby, CPA

January 16, 2008

PLODZIK & SANDERSON
Professional Association

*Town of Newfields
~~P.O. Box 300~~
phone 603-772-5070*



*Newfields, New Hampshire
03856--0300
fax 603-772-9004
www.newfieldsnh.gov*

BUILDING INSPECTOR'S REPORT 2007

The Town of Newfields issued a total of 49 building permits in the year 2007.

Eight building permits for single family homes were issued. The remaining 41 building permits were issued for decks, pools, garages, sheds, renovations, and additions.

I am available on Tuesday mornings from 8:00 to 11:00 and on Thursday afternoons between 2:30 and 5:00. Appointments are necessary.

If you would like to schedule an appointment, please call the Town Office at 772-5070. The Town Office is open Monday through Friday from 8:30am to 2:30pm.

A schedule of fees and building permit applications are available at the Town Office or at www.townofnewfieldsnh.gov. Building permits are \$5.00 per thousand, with a minimum fee of \$25.00.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read 'Larry Shaw', written in black ink.

Larry Shaw, Building Inspector

Celebration Committee 2007

The Celebration Committee has been so fortunate to have many new chairs and volunteers for our three annual events. The Senior Luncheon has been chaired by Jennifer MacPherson and Gayle Luacaw for the last two years. They have had a great attendance for the Valerio's Kitchen catered lunch. This year Jean LaBranche made a fabulous display of historic photos and Helen Smith provided a wonderful array of Newfields memorabilia and Civil War artifacts from Helen's family collection.

Alex and Alexandra Parker have chaired the Memorial Day Parade and Picnic for the last two years. This year Mr. Alfred Conner rode as Grand Marshall and Mrs. M. Carolyn Conner rode as the Boston Cane recipient. Exeter's American Legion Color Guard and Portsmouth Naval Shipyard Color Guard marched in the parade and Gary Blake provided a car for Mr. and Mrs. Conner. Some of the Veterans rode in 1992 Ford Mustang convertible lent for the day by Tom and Eileen Conner. A new bagpiper band was enjoyed throughout the parade route and at the launch ceremony. It was a beautiful day and the picnic was well attended. Starting off the Memorial Day speaking program, Meghan Labrie sang the National Anthem beautifully. After the program the Parkers organized an exciting day on the field including games, crafts, a flag cake, balloon animals, an amazing animal show done by Wildlife Encounters, and, of course, great food. Many town organizations participated in the day's festivities including the Police and Fire Departments, the Garden Club, the Friends of the Library, the Conservation Commission, the Boy Scouts, the Girl Scouts, the NYAA, the NPTO, as well as the Community and the Christian Faith Churches. The Community Church also donated chicken dinners for the Veterans on Parade Day. This truly generous gesture is much appreciated by the Veterans and the Committee.

This year the Holiday Celebration was taken on by Tom Hayward and Rob MacPherson. It was held on a cold but clear evening in December. There was an impressive turnout of adults and children who enjoyed Santa's visit, dinner by the NPTO, a raffle by the Friends of the Library, singing by the Brownies/Girl Scouts, hot cider, popcorn and hot chocolate by the Boy Scouts, entertaining children's crafts and a wonderful hayride through town. This year Main Street was shut down to ensure the safety of the children and to allow the townspeople to enjoy the Newfields General Store safely. Nancy Kingston and the General Store had their grill going and offered barbeque and other treats to all who attended.

The Celebration Committee budget is \$3,600 at \$1,200 per event. The Committee has asked the Budget Committee for a \$500 increase in the budget this year making the budget \$4,100. The Memorial Day activities have gone over its allotted \$1,200 each year. The shortfall has been covered each year by private donations. Because the event is so popular and vastly attended the activities have been planned to accommodate everyone making them more expensive.

Newfields continues to be a small town and a wonderful community. These yearly events remind us all how lucky we are to live here.

Submitted by:
Amy Sununu

**Newfields Conservation Commission
Annual Report – 2007**

The Newfields Conservation Commission continues to work to protect the natural resources of the Community. We review wetlands permits, support trails and other access to public lands, and monitor Town conservation properties.

In 2007, West Environmental of Lee, NH completed an inventory and assessment of 45 of the Town's largest wetlands. This study evaluates how well each wetland performs certain functions such as flood control, sediment trapping, aquifer recharge and wildlife habitat. These are important natural processes which enhance our surroundings and provide a safe and clean environment. Based on this assessment, the Conservation Commission recommended to the Planning Board that 22 wetlands with particularly high value be considered "Prime" and be given extra regulatory protection. Activities in, and adjacent to, a Prime Wetland require a permit from the NH Department of Environmental Services. This process allows individual Towns to select wetlands which are particularly important to the community, rather than increasing protection on all wetlands regardless of value. The Town will vote on whether to approve this designation in March, and we encourage you to vote in favor of protecting these important community resources. A map of the proposed Prime Wetlands, and a copy of West Environmental's report is available at the Town Hall, and at the Town website (www.newfieldsnh.gov). This study was partially supported by a \$10,000 grant from the NH Estuaries Project.

The Conservation Commission wishes to thank the citizens of Newfields for their continued support. The Commission is a volunteer organization and we invite any residents who are interested in our work to attend our meetings on the third Monday of each month.

Members:

Lindsay Carroll
Lauren Hill
Ray Konisky
Ray LaBranche
Dave Mason
Steve Shope
Alison Watts - Chair

Town of Newfields

phone 603-772-5070



Newfields, New Hampshire

03856--

fax 603-772-9004

www.newfieldsnh.gov

EMERGENCY MANAGEMENT – 2007

Over twenty-five plus years ago, the Emergency Management Department was created as Civil Defense for the nuclear age. It has since then evolved into emergency preparedness and management. We now have to be prepared for almost any “emergency” situation. We are still involved in the normal “Seabrook Nuclear Power Plant” drills, usually on a yearly basis. But we now have to be ready and trained for almost any situation. Those could be from severe weather conditions, hazardous and chemical spills from trains or trucks, or the pandemic flu.

Throughout the year we try to keep on top of current events and training so we can be prepared when called upon. We are always open to new ideas and assistance from those who have an interest. If you would like to help or join the team, please see one of us anytime during the year.

This year was Newfields Emergency Management’s second year with two Deputy Directors. As your long time Director, I solicited the assistance of Police Chief Art Reed and Captain Christine Wilson of the Rescue Squad to help me with the work load. I appreciate their time, enthusiasm, and experience which they bring to the team.

Last year in conjunction with other departments, your Emergency Management Office sent out letters to all Town residents telling them about a program called “Helpful Hands”. It’s a program where residents can register at the police department and when there is a declared emergency event, the Town will know who may need assistance.

We would like to thank all of the members of the Newfields Police and Fire Departments for making themselves available during annual drills and emergency calls for service. We certainly appreciate the continued help and support from Town officials and support staff.

Sincerely,

Thomas Conner
Director of Emergency Management



Town of Newfields, New Hampshire
FIRE AND RESCUE

P.O. Box 300 • 03856

2007 was a productive year for the department. We contracted Innovative Fire Training Solutions a company base out of Chester, NH to provide the department with a higher level of training on a monthly basis. This has and will continue to be a valuable asset to the town. The department welcomed 2 new members last year and they are in the process of being certified. The department responded to 184 emergency calls this year and dedicated over 3650 man-hours on emergency calls alone.

With the drastic increase in fuel prices many homeowner are considering alternative heating sources. Some are using wood stoves and fireplaces that have not been used for years. Others are purchasing new. The Fire Department recommends you have you chimney inspected by a professional prior to use. The Fire Department can assist you with any questions you may have.

CALL FOR HELP!

(2nd year)

Over the last several years, the number of residents living in Newfields has almost doubled and the number of fire, medical and rescue calls has increased proportionately. During that same period, however, the number of new members of the department has not increased at the same rate and we are now faced with a personnel shortage. Although not critical at this time, without an influx of new members, there is the likely potential that in the future important emergencies will not be managed with the speed at which they are managed today. We ask that any resident that has interest in joining or may know of someone please contact a member of the department.

Last I would like to thank the Newfields Fire-Rescue members and Families for their dedication and to the Town for their continuing support.

*** PROPERLY INSTALLED AND WORKING SMOKE AND CARBON
MONOXIDE DETECTORS SAVE LIVES ***



Town of Newfields, New Hampshire FIRE AND RESCUE

P.O. Box 300 • 03856

Alarm Activation Commercial	17
Alarm Activation Residential	12
Chimney Fire	1
CO Detector Activation	4
Electrical Fire	2
Flooding	2
Furnace problem	1
Hazardous Materials	2
Lightning Strike	2
Medical Aid	62
Motor Vehicle Accident	12
Outside Fire	1
Public Assist	6
Search	1
Smoke In Building	2
Smoke Investigation	2
Transformer Fire	1
Unknown odor	2
Unpermitted Burn	2
Vehicle Fire	2
Water Problem	9
Water Rescue	1
Wires Down	5
Mutual Aid Greenland	1
Mutual Aid Hampton Falls	2
Mutual Aid Stratham	2
Mutual Aid Epping	2
Mutual Aid Exeter	8
Mutual Aid Hampton	2
Mutual Aid Kensington	1
Mutual Aid Lee	1
Mutual Aid Newmarket	13
Newmarket Police	1
Total	184
In Service Calls	84
Mutual Aid Calls For Assistance	
Exeter	5
Newmarket	2
Stratham	2



Town of Newfields, New Hampshire

FIRE AND RESCUE

P.O. Box 300 • 03856

*Jeff Buxton
Chief*

*Ray Buxton
Assistant Chief*

FIRE PERMITS

You must obtain a fire permit from one of the people listed below:

Forest Fire Warden - Ray Buxton – 772-5641

Deputy Fire Wardens – Jeff Buxton – 772-3578

Scott Buxton – 772-5825

Tom Conner – 778-7723

Jeff Feenstra – 778-9369

Brian Knipstein – 772-5288

Fire permits are issued to the landowner on the day he or she intends to burn.

Fire permits will not be issued between the hours of 9:00am and 5:00pm unless it is raining or the ground is covered with snow.

Open burning is only allowed between the hours of 5:00pm and 9:00am. The fire must be completely extinguished by 9:00am.

Permits are required for portable fireplaces that have been approved for use by the Forest Fire Warden.

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

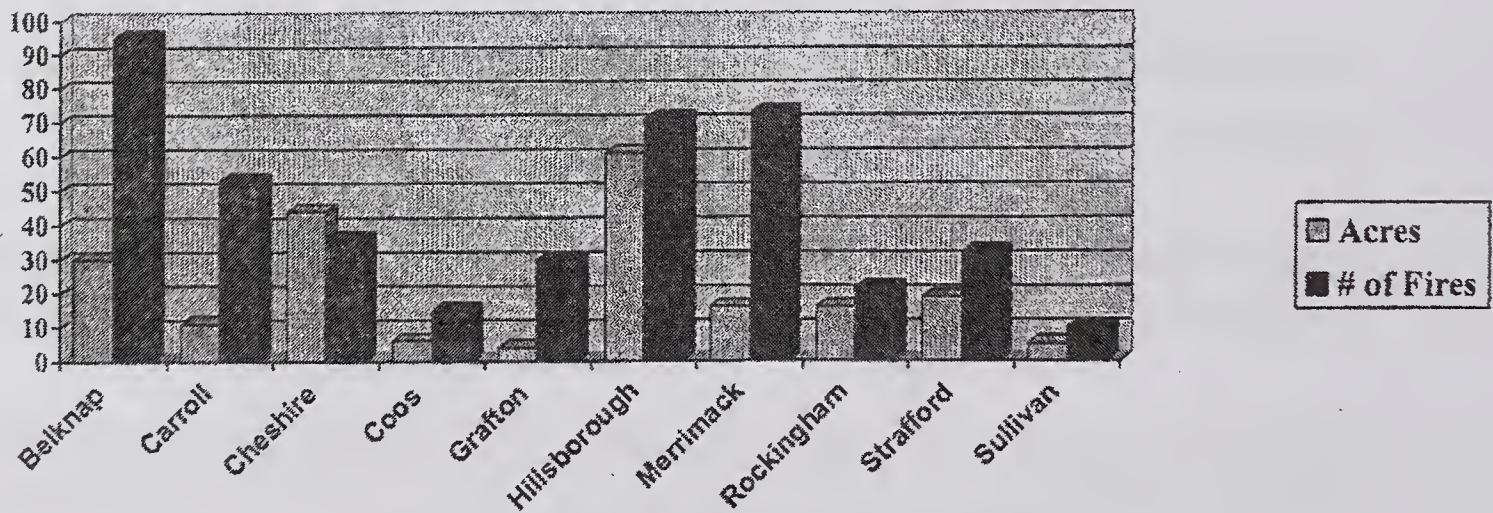
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007	437
Debris	197	2006	500
Campfire	38	2005	546
Children	22	2004	482
Smoking	41	2003	374
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF NEWFIELDS HIGHWAY DEPARTMENT

The Newfields Highway Department completed the following projects in 2007:

Reclaiming and a 2" Binder on Pleasant Street

1" overlay on Bald Hill Road

1" overlay on Hilton Avenue

1" overlay on River Road

The paving scheduled to be completed in 2008:

Repair and 1" overlay on Hemlock Court

I would like to thank the residents for adhering to the parking bans and keeping the streets clear for snow removal in the recent months. We do appreciate it.

Respectfully,

Brian Knipstein
Road Agent

LIBRARY REPORT 2007

There are many ways to measure the success of a library, and certainly one of them is to count the number of visits to a library each year. I am very pleased to report that visits have increased significantly over the past several years from 4,314 in 2005 to 7,166 in 2007. These numbers mark patrons checking out books and also those who gather for social functions and meetings.

We continue to see the library as the traditional storehouse for information, but we also see it has expanded its role. Libraries across the nation are also becoming meeting halls, a place for children to gather for activities, a home for artist to display their creative talents, and a place for adults to share their many interests. We have given a home to those in the community who wish to share their many talents. We have encouraged local gardeners to educate us on the pleasures and advantages of organic gardening. We have opened the door for those who wish to have discussions on health issues, childcare, historical discussions on the town of Newfields, Girl Scout meetings, art lessons and more. In 2008 we are hopeful more people will gather to share their ideas that benefit the entire community.

This year we have had the opportunity to look back on our past and honor it. The Board of Trustees, successfully contracted with Barlow & Lambias Clock Repair of Hampton Falls to restore a cherished New England grandfather clock dating back to 1790. It stands over 7 feet with the original small ball claw feet indicating an origin in Exeter, New Hampshire. It now stands proudly in the main room of the library.

George Pollard Fanning also gave a gift to the library of a 200 year old Federal mahogany slant-front desk. Writing in the inside drawer dates back to the original owner. The desk once resided in the Paul family home. It is this family that provided the land and a trust fund for the library.

We are very grateful for the continued support of the *Herbert A. Grant and Iva B Grant Charitable Trust Fund* that enables us to buy a diverse and comprehensive selection of books for the youth in Newfields. I would like to extend my gratitude to Barbara Chick, Trustee of the Fund, for her dedication to this goal.

The Friends of the Library continue to be a force that embraces all aspects of the library. I am indebted to their support and enthusiasm that has created the means to continue many activities and events for all persons in the community. The Summer Reading Program, the Basketball Clinic, Babies Breakfast, fund raisers, Chess Club, the after school programs, home tours, bakes sales, are but a few of the events sponsored and supported by Friends. Many surrounding libraries envy the support of our volunteers. Area libraries have called for more information on this tour de force of energy and "can do" spirit. THANK YOU FRIENDS!

The Newfields Police Department, The Newfields Elementary School, and the Country Store have again joined forces with the library to create a solid foundation for the children. They have given up their time, talents, and materials to provide activities and support of programs.

Activities at the library continue to thrive. Summer Reading was held this year with over 90 children registered. The New Hampshire State Library provided the theme ROAD TRIP. We kicked off the season with a magic show, sponsored by Friends of the Library, and a grant. We made a visit to Conner Bottling Company; we were amazed at all the wild animals from Wildlife Encounters, and closed with a picnic on the grounds of the library. We are also increasing the number of residents that participate from surrounding towns.

The 9th ANNUAL NEWFIELDS 5K ROAD RACE was held this year with the leadership of Race Coordinator, Larry Arend organizing, sponsoring, and supporting this event. Each year the community gathers for a morning of hard work, fun, and a celebration of sports. Generous donations each year from the proceeds of the race enables the library to purchase new books, buy new equipment, and supplies.

In closing, I would like to thank the town of Newfields for the opportunity to serve for the past five years as Library Director. It has been an honor. The library has given me the pleasure of meeting new friends and seeing each day the determination and support of the town. Larry Arend, Rob MacPherson, Karen Lynch, and Peter Allen, as Trustees, have set standards and goals that will keep the library a vital part of the town in the years ahead. I am grateful for their leadership and guidance. Doris Goerner and Lee Woodworth have given service in the most professional manner to all who enter the library. Thank you!

The heart of Newfields is tied to the unity of the people, who come together in the best of times and the worst of times and speak one language.

It has been a joyous time and honor to serve the community of Newfields. In closing, I would like to welcome incoming Library Director, Rachel Priest and would hope that that community of Newfields and library patrons will support her as you have me.

My very best to all.

Sincerely,

Deborah Chaze, Library Director

LIBRARY STATISTICS

Total Books in Collection.....	10,119
Books Deleted.....	330
Materials Added.....	1,004
New Patrons.....	69
Circulation of Materials.....	6,662
Persons Visiting the Library.....	7,166

LIBRARY 2007 BUDGET

EXPENSES	2007 BUDGET	2007 YTD
PERSONNEL	42.5 hrs/wk	42.5 hrs/wk
Salaries	27,573.00	26,166.00
FICA	2,109.00	2002.00
Total Salaries	29,682.00	28,168.00
Utilities		
Telephone	480.00	512.00
Water & Sewer	250.00	238.00
Electric	2,000.00	2,456.00
Fuel Oil	2,200.00	439.00
Total Utilities	4,930.00	3,645.00
Building Expenses		
Heating Maint	235.00	637.00
Cleaning	200.00	100.00
General Bldg Sup	200.00	0.00
Repairs & Maint	250.00	58.00
Clock Repair **	0.00	1,425.00
Lawn Maint	978.00	350.00
Yard Clean-up***	0.00	4,600.00
Total Bldg Exp	1,863.00	7,170.00
Library Expenses		
Petty Cash	150.00	246.00
Staff Training	0.00	0.00
Book Purchases	5,000.00	7,412.00
Subscriptions	400.00	340.00
PO Box	72.00	104.00
Postage	78.00	11.18
Computer Maintenance	900.00	1,070.00
Computer Supplies	250.00	301.00
Supplies	500.00	130.00
Prof. Memberships	200.00	60.00
Conferences	300.00	35.00
Programs/Activities	500.00	890.00
Total Library Exp	8,350.00	10,599.18
TOTAL BUDGET	44,825.00	49,582.18

* paid by funds in the library account to repair 1790 grandfather's clock

** paid by funds in the library account to clean up the backyard of the library- one time only.

INCOME

Paul (Mellon) Tr (gen ops)	10,000.00	12,372.00
Ewing Trust (gen ops)	50.00	87.00
Broadhead Trust (books)	250.00	714.00
Battles Trust (books)	200.00	520.00
Donations/Books	300.00	2,503.00
Programs/Activities re-imbursed	890.00	890.00
Memorial Donations(Betty Hull)	0.00	675.00
Anticipated Income	11,690.00	17,761.00
Net from Town	33,135.00	31,821.18
Total	44,825.00	49,582.18

FRIENDS OF THE NEWFIELDS PUBLIC LIBRARY



Report to the Town of Newfields March 2008

The Friends of the Newfields Public Library is a non-profit organization dedicated to supporting and enriching our public library. We achieve our goal of expanding resources and improving our library – *without impacting the tax rate* – through countless hours of volunteering, community involvement, and the financial support of our members. To all of the members of “Friends”, we would like to say thank you and congratulations for all that you have helped to bring to fruition this year.

Marianne Klemarczyk, President

Newfields Keepsake Calendar Sale: This unique calendar, depicting Newfields through 12 unique, black and white photos, is on sale at the library, the Town Clerk’s Office, and at the Country Store. Each page holds a snapshot of the town’s history. It’s a true keepsake.

Performances are made possible through joint efforts between the Library Trustees and the Friends of the Library:

Peter Boie: Magician and Illusionist- Kick off performance for Summer Reading Program. Children of all ages came in July and filled the Town Hall to watch Peter’s magic.

Giant Community Yard and Used Book Sale: Hosted our third community yard sale, which was a great success.

Game Day: Continue to provide all of the games and materials for the weekly game day, which is a big hit with the elementary-aged school children.

Memorial Day Parade and Picnic: Assisted the Newfields Celebration Committee with the Memorial Day Parade by providing sno-cones at the Town Hall and funding the ice cream treats for all the children.

Newfields Summer Reading Program and Kick-off Event: Funded this summer’s, “Road Trip” program in full; including books, reading incentive materials and kick off performances. The Summer Reading Program runs for five weeks during the summer.

Newfields Home Tour, September 2007: Organized and funded this home-town event. Both historic and new homes were featured making our home tour unique, drawing people from the seacoast area and out of state.

Children’s Museum Passes: Provide reduced-price admission tickets to the Portsmouth Children’s Museum for any resident of Newfields.

Strawbery Banke Passes: Provide FREE admission tickets to Strawberry Bank for any resident of Newfields.

American Independence Museum Passes: Provide FREE admission tickets to the American Independence Museum in Exeter for any resident of Newfields.

Newfields Public Library Newsletter: Create and fund a quarterly newsletter packed with town-wide information. This newsletter is received free-of-charge by every home in Newfields.

Newfields Business Directory: Created the Newfields Business Directory as an advertising venue for local businesses and to help fund the production of the quarterly newsletter.

Newfields 5K Road Race: Assisted in fundraising efforts for the 5K race and provided many hours of volunteer support before, during and after the event.

2007 Newfields Youth Basketball Clinic: Hosted 50 children in the very successful fourth annual basketball clinic with former NBA player Dwight Davis.

2007 Books and Babies Event: Marketed, staffed and funded a family-style breakfast for families that added babies or children during the year. The goal of this event is to introduce families and welcome them into the nurturing environment of the library. Each family selects a book to dedicate to their child that will remain in the library.

****February 2008:** Our annual February vacation performance is free and open to the public during the winter school break. This year, Martha Dana will be presenting for the children with her amazing puppets. Children of all ages love Martha!

Library Improvements: Made the following purchases for the library:

- The Great Stone Face book collection in its entirety
- Matched funding for the Children's Literacy Foundation Donation to the Newfields Public Library
- DVD rack which holds up to 500 DVDs
- dozens of current DVDs
- dozens of audio books (books on CD)
- magazine subscriptions

Major Fundraisers

Newfields 5K road race

Newfields Home Tour

Business Directory Advertising

Newfields Youth Basketball Clinic

Community Yard Sale

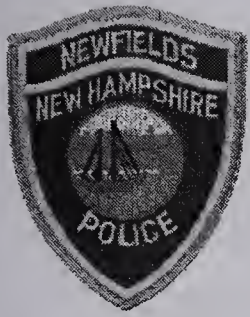
Sno-cone sales during the Memorial Day Celebration

Memberships

Keepsake Calendars

Corporate Donations

Bake Sales



NEWFIELDS POLICE DEPARTMENT

*65 Main Street
Newfields, New Hampshire 03856*



*Art Reed
Chief of Police*

*Business: (603) 772-9010
Fax: (603) 772-6607*

ANNUAL REPORT 2007

It is time again to reflect on another year which has now passed us all and in doing so we all think of what we have accomplished in our personal lives as well as at work. The police department continues to look forward, always looking to improve itself to better deliver services to the Town with the highest degree of professionalism and integrity. Your department is still only one of two agencies in the entire state of similar size which is State Accredited.

As in past years we still actively look and apply for grants to bring money back to your Town. This year proved difficult because a great deal of the available Federal and State funds have been diverted to other projects within the government. This year, the department was able to secure over \$11,000.00 for patrols to decrease speeding vehicles and the apprehension of impaired drivers. Part of this money also went to fund a new program to monitor and apprehend the sale of alcohol to minors. The program was a joint effort with Newmarket and Stratham Police Departments. We will continue throughout the next year to apply and secure grants to help the Town.

I would like to thank Lieutenant Anne Gould for her hard work in securing and the monitoring of the grants this year. I would like also to recognize her for her hard work, dedication and professionalism.

Those of you who have called or stopped by to see us throughout the year have most likely spoken with Maureen Smith, the Department's Administrative Assistant. Maureen is an outstanding employee and allows the office to run very efficiently and professionally. I appreciate her loyalty and hard work.

This past April officer Steve McAulay graduated from the full time academy after spending fourteen weeks there. Since returning to patrol, he has done an outstanding job protecting the Town. Officer McAulay has investigated many felony and misdemeanor crimes consisting of burglaries, stolen firearms and drugs. He has made over 76 quality arrests to his credit since graduating from the police academy. Because of his hard work, enthusiasm and dedication to the profession he was awarded the Chief's Achievement Award for his hard work.

Below, I have included a cross section of some of the typical calls for service we have responded to throughout the past year and how it compares to previous years. This year we had more felony arrests and indictments than ever before. Our total number of arrests for the year increased significantly while the number of accidents and motor vehicle stops has decreased.

A New Hampshire Recognized Department

Year	Accidents	Animal Incidents	Arrests	Burglary	Criminal Mischief	Domestic	M/V Stops	Motorist Assist	Suspicious Activity	Thefts
2002	63	47	47	4	20	17	1394	31	44	50
2003	50	93	93	3	28	13	2302	52	54	38
2004	48	111	111	1	22	1	2637	75	83	23
2005	44	116	116	0	21	8	2652	69	105	18
2006	52	106	102	2	10	14	3189	37	84	19
2007	36	79	138	4	4	6	2830	35	60	30

We all have come to live or work in Newfields for a variety of reasons. Many of those reasons are because of the quaintness of our New England town, good neighborhoods, schools and a low crime rate. We are very fortunate for such low a crime level considering what our neighboring towns have to deal with. This year we did see over a thirty five percent increase in arrests. Some of that increase can be attributed to our philosophy of proactive policing and good investigative work and by the increase of vehicle traffic and the reporting of crime. We strongly urge residents to always lock their homes and vehicles when unattended and to report suspicious activity when they see it. We continue to work with outside law enforcement agencies to help decrease the current trend of drugs sales and usage. Over the last year, with the assistance of the Federal Government we have been successful with a number of forfeitures as a result of extensive drug investigations.

The department, this year, has chosen to place two warrant articles on the ballot for consideration. The first warrant article is asking for funds to purchase bullet proof vests for the officers. If the warrant article is approved, the Town will be reimbursed 50% of the overall cost from a previously approved grant. The second warrant article is asking the Town to approve money so an AED (Automatic External Defibrillator) can be purchased and placed in one of the police vehicles.

This year the department has logged an immeasurable amount of hours in community service in a variety of events. Some of those areas are the D.A.R.E. Program, Easter egg hunt, Holiday Celebration, food baskets and the annual road side trash pick up along Route 87 in an attempt to maintain its beauty. I would like to thank the Community Church and the Christian Faith Church for their role in the annual food basket drive. We have now done the food baskets for the last five years. I would also like to thank the many other individuals and organizations who help with the food drive. I truly appreciate your thoughtfulness.

The department continues to offer the Helpful Hands Program for any resident who feels they could utilize extra assistance during a declared emergency event. Currently we have over twenty residents who participate in the program. If you are interested in the program you can find more information on the department's web-site or the attached forms.

We have continued the D.A.R.E. program in the 5th grade at the Newfields Elementary School. It has been a long established program offered at the school for about a decade and we feel it is a worthwhile investment in the children. This year officer Tanya Lampi taught at the school and was very well liked by the children, parents and the school staff. She did an outstanding job with the program and we look forward to her teaching the program in coming years. A special thanks

to those who have, in the past, donated money to the program. The program is operated solely on donations and without your continued support the program would not be possible.

I would like to thank all the men and women of the Newfields Police Department for their continued dedication to the Town and their profession. I personally appreciate your hard work, commitment and loyalty. A debt of gratitude goes to my two part-time officers, Guy Philbrook and Rainsford Deware. With three part-time vacancies going unfilled for a year, you have stepped up to fill open shifts when needed while sacrificing your valuable time away from your family as well as your full time careers.

Regards,

Art Reed
Chief of Police



**NEWFIELDS POLICE & FIRE DEPARTMENT
"HELPFUL HANDS"
MEMBERSHIP FORM**



NAME: _____ DOB: _____

MAILING ADDRESS: _____

PHYSICAL ADDRESS: _____

TELEPHONE: _____ CELL PHONE: _____

FIRST EMERGENCY CONTACT

SECOND EMERGENCY CONTACT

NAME: _____

NAME: _____

PHONE: _____

PHONE: _____

RELATIONSHIP: _____

RELATIONSHIP: _____

DOES ANYONE HAVE A KEY TO YOUR HOME? (Circle) YES NO

NAME: _____ PHONE: _____

DO YOU HAVE ANY SPECIAL CONSIDERATIONS? (Circle) YES NO

SPECIAL CONSIDERATIONS: (Circle which apply) Deaf or Hard of Hearing
Blind or Low Vision Wheelchair User Confined to Bed Limited Movement Other

PLEASE EXPLAIN ANY SPECIAL CONSIDERATIONS:

DO YOU NEED SPECIAL MEDICATIONS OR HAVE ALLERGIES TO MEDICATIONS?

PLEASE EXPLAIN:

DO YOU DRIVE? (Circle) YES NO

DESCRIPTION OF VEHICLE: _____ PLATE #: _____

DOCTOR'S NAME: _____ PHONE: _____

APPLICANT SIGNATURE: _____ DATE: _____

PROCESSED BY: _____ DATE: _____



Town of Newfields Trash and Recycling Information

Our trash and recycling is handled by Bestway Disposal Services, 453 Rte. 125, Brentwood, NH. Their phone number is 778-2116.

Trash and recycling are both picked up curbside at your home on **Wednesdays**.

There are no holidays that affect the schedule for 2008.

Helpful Hints

- **Timing:** Please place your items at the curb by 7am.
- **Recycling:** Please don't mix your paper products with glass, metal or plastics, such as placing the empty bottles or cans in the 12-pack or 30-pack containers. It's difficult to deal with and it slows down the process. Please put papers, cardboard and wrappers (cereal boxes and six pack cartons) together and tied. Large and small boxes must be broken down or they will not be picked up.
- **Trash Containers:** Please have consideration for the people who have to lift the containers into the truck, whether it be bags or containers. For those of you who use the oversized carts with wheels and attached lids that you wheel to the curb, please don't overload it. If it is too heavy, it will be left behind.
- **For Animal Problems:** Try sprinkling baby powder on your bags. It's environmentally friendly and animals don't like it.



Recycling Information

How to Prepare Commingled Containers for Collection.

- All containers must be rinsed and free of all contaminants.
- Any removable corks, tops, rings, metal bottleneck wraps should be discarded with the trash prior to recycling.
- Flatten containers whenever possible to allow for more room in your recycling container and the recycling truck

Plastic

Acceptable:



PET PET (Look on the bottom to identify)



HDPE HDPE (Look on the bottom to identify)

- Soft Drink and Liquor Bottles
- Oil and Anti-freeze Containers
- Milk, Water, Juice Containers
- Laundry, Bleach and Cleaning Containers

Non-Acceptable:

- Plastic Grocery Bags
- Sandwich Bags
- 5 Gallon Pails
- Lids and Caps
- Plastic Silverware
- Glassware
- Needles
- Brittle Dairy Food Containers

Glass

Acceptable

Clear Glass
Brown Glass
Green Glass
Blue Glass
Food and Beverage Containers

Non-Acceptable:

Ceramic Cups and Plates
Drinking Glasses
Heat Resistant Ovenware
Light Bulbs
Mirror and Windowpane Glass

Metals

Acceptable

Aluminum Cans (Soft Drink, Juice and other Beverage Cans)
Steel (Tin and Soup Cans)
Aluminum Pie Tins and Foil
Aerosol Cans (EMPTY) (Non-Paint or pesticide)

Non-Acceptable:

Paint Cans
Gas Cans
Any container that had previously contained a hazardous or toxic material

How to Prepare Mixed Paper for Collection

Does it tear? Is it clean? Then recycle it...

- Remove or empty all plastic bags
- Remove any non-acceptable items and discard with your regular trash.
- Place *Mixed Papers* in any brown paper bag, or bundle with string.
- Then place "bagged" papers on top of your "Commingled Containers" and set out on your collection day.
- Check the weather forecast for high winds or rain and keep your recyclables in for another week or locate the nearest recycling center to drop off your recyclables.
- Keep your paper separate from the cans, plastics and glass.

Paper (*Clean & Dry*)

Acceptable:

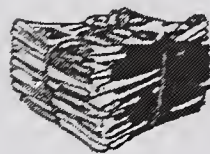
Newspaper, Phonebooks
Greeting Cards, Brochures
Folders, Paper Bags
Soft Cover Books, Magazines
Old Mail, Flyers
Catalogues, Old Financial Statements

Non-Acceptable:

Waxed Paper
Used Tissues
Dirt or Other Trash
Soiled Paper
Plastic, Wood or Metal
Plastic Bags

Paperboard (may be mixed with paper)

Paper Food Boxes (discard liners)
Cereal, Rice, Cracker, Pasta, Shoe Boxes
Paper Towel Rolls, Writing Pad Backs.
Pizza Boxes (discard liners)



Corrugated Cardboard's New Size Requirement

Any clean "waffled" cardboard box not exceeding 2' x 2' x 2' when bundled for safety and consistency of collection

ANNUAL REPORTS AND BUDGET

OF THE

SCHOOL DISTRICT

OF

NEWFIELDS

NEW HAMPSHIRE

MARCH 2008



NEWFIELDS ELEMENTARY SCHOOL

9 Piscassic Road

Newfields, New Hampshire 03856

Phone: (603) 772-5555 Fax: (603) 658-0401

www.nes.sau16.k12.nh.us

January 14, 2008

To the Community of Newfields, NH:

I am pleased to report that your community elementary school continues to maintain high standards for teaching and learning. Our students continue to excel in standardized assessments, classroom performance, and citizenship. They are making commendable progress through our rigorous curriculum in each of the core subject areas as well as in the related arts. They are also learning important lessons about being responsible, productive, independent, and caring citizens.

I would like to share our school's goals for this year with you. Most of our grant initiatives and staff development time and resources are dedicated to the pursuit and attainment of these ambitious school goals. You will notice that the goals are associated with promoting refinement of the many sweeping reform initiatives the educators at NES embarked upon in recent years, with an added emphasis on documenting our program and the achievement of every NES student. Here are the school goals for 2007-2008.

To the greatest extent possible we will:

1.] Implement the Everyday Math Program, Third Edition.

Though our staff has become extremely proficient in the implementation of the Everyday Math Program, a new and improved edition has recently been published that we are committed to fully implement and maximize the benefits thereof. Everyday Mathematics, Third Edition, will include some new curriculum goals, teaching and learning materials, and approaches; all of which will require careful study and ongoing cooperative effort by our staff members to skillfully implement in the coming year for the benefit of all of our students.

2.] Curriculum Map the NES Literacy Program.

NES teachers and staff have spent considerable time and energy developing a greatly improved literacy program to address evermore challenging standards and academic expectations for the growth and mastery of reading, writing, spelling, and language usage skills and abilities so critical for our students' current and future success in academics as well as their ability to enjoy a rich, productive, meaningful, and rewarding life. We are now at a point in our literacy program development project where we must pull together what we have learned and found to be most successful in fostering the development of early and developing literacy skills and map that lesson content and those instructional practices, and articulate them across all NES grade levels.

3.] Develop and Populate Electronic Portfolios for Every Student.

Consistent with the requirements of the State of New Hampshire Department of Education school improvement initiative, "Follow the Child", NES will create an electronic portfolio of learning and growth for every student. These 'Digital Portfolios' will be populated with various student artifacts that will demonstrate their academic and social growth, as well as their development of skills and character in an authentic and holistic way. These portfolios will demonstrate all that our students are emerging to be, consistent with our school's mission and philosophy of education, as well as state standards and national frameworks for their public school learning experience.

As we continue to improve our effectiveness in everything that we do, we always welcome your input. By sharing your perspectives on the school we will make even greater gains, and in a shorter timeframe. Newfields community members are always warmly welcomed to our school. We are extremely proud of our school and we love to show it off. To arrange a visitation and tour, please do not hesitate to contact the school office.

Warmest regards,

Dennis W. Dobe, Principal

School District Officers

School Board

Joe Army, Chair	Term Expires March 2009
Carolyn Bellisio	Term Expires March 2008
Mike Price	Term Expires March 2010

William Davis	Moderator	Term Expires 2009
Margaret Doane	Treasurer	Term Expires 2008
John Crisp	Auditor	Term Expires 2008
Margaret Doane	Clerk	Term Expires 2008

On Duty Officer	Attendance Officer
Vacant	Board Secretary
Cindy Kubit	Nurse

Other Officers SAU 16

Dr. Arthur Hanson, Superintendent of Schools
Paul A. Flynn, Associate Superintendent and Director of Human Resources
Dr. Stephen Kossakoski, Assistant Superintendent - Technology & Research
Jerome Frew, Assistant Superintendent – Curriculum & Assessment
Walter Pierce, Business Administrator
Nathan S. Lunney, Chief Financial Officer

Superintendents Office: 30 Linden Street, Exeter (775-8400)

School Session

Elementary School	8:40 A.M.- 2:55 P.M.
Cooperative Middle School	7:35 A.M.- 2:10 P.M.
Exeter High School	7:30 A.M.- 2:30 P.M.

School Delays/Cancellations

Announcement will be made on WMUR – TV channel 9 and over the following Radio Stations by 6:45 a.m. for school delays and cancellations: WOKQ, WERZ, WHEB, WBYY.

Delayed opening times: 9:30 a.m. Exeter High School, 9:35 a.m. Cooperative Middle School, and 10:40 a.m. elementary schools.

SAU 16 Joint Board Meetings

May	Election of officers and business
September	School Opening
December	Budget and other business
February	Evaluation of Superintendent

Newfields Budget Advisory Committee 2007

Mark Bouzianis
Don Doane
John Linehan
Jan Trueman

**SCHOOL WARRANT
NEWFIELDS SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Newfields, County of Rockingham, State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION: At the Newfields Elementary School in said Newfields on Tuesday, February 5, 2008, at 7:00 p.m. for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,057,505? Should this article be defeated, the operating budget shall be \$2,055,956, which is the same as last year, with certain adjustments required by previous action of the District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$2,057,505 as set forth on said budget.

The Budget Advisory Committee recommends \$2,057,505 as set forth in said budget.

2. Shall the School District vote to approve the cost item included in the collective bargaining agreement reached between the Newfields School Board and the Newfields Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-2009	\$ 69,056
2009-2010	\$ 60,964

and further to raise and appropriate the sum of \$69,056 for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

The School Board recommends the approval of this warrant article.

3. Shall the School District, if article 2 is defeated, authorize the governing body to call one special meeting, at its option, to address article 2 cost items only?

(The purpose of this article is to allow the School Board, if the teacher contract article #2 fails to pass, to renegotiate with the association and hold a special school district meeting to consider the costs of a revised contract. The voters would need to approve that new contract by a vote at the special meeting. This article simply allows the School Board the option to do this.)

4. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

5. Shall the voters direct the School Board to request an audit by independent public accountants from outside the District pursuant to RSA 671:5?

(The Newfields School District has an independent public accountant from outside the District conduct the annual audit. This has been true for several years and the costs are already included in the operating budget. However, each year the position of School District Auditor remains on the ballot as an elected position. This article will permit the District to remove the position from the ballot as long as there continues to be an independent audit each year.)

6. To hear reports of agents and committees or officers heretofore chosen.
7. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the Newfields Town Hall in said Newfields on Tuesday, March 11, 2008, to choose the following School District Officers: One School Board Member for a three year term, One Treasurer for a three year term, One School District Clerk for a three year term, One School District Auditor for a one year term; and vote on the articles listed as 1, 2, 3, 4, and 5 above, as those articles may be amended at the First Session; by ballot, the polls to open at 8:00 a.m. and to close no earlier than 7:00 p.m.

Given under our hands at said Newfields on this _____ day of January, 2008.

NEWFIELDS SCHOOL BOARD

Joseph Army, Chairperson

Carolyn Bellisio

Michael Price

TRUE COPY OF WARRANT – ATTEST:

NEWFIELDS SCHOOL BOARD

Joseph Army, Chairperson

Carolyn Bellisio

Michael Price

SCHOOL BUDGET FORM

OF: NEWFIELDS NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06_ to 6/30/07	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		636,553.33	664,243.74	661,380.00	
1200-1299	Special Programs		197,647.64	224,862.74	233,491.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs		3,209.99	4,000.00	11,000.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		152,398.51	177,415.75	197,363.00	
2200-2299	Instructional Staff Services		46,106.52	56,453.98	59,526.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		11,691.65	12,345.00	13,345.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		61,450.00	60,279.00	60,701.00	
2320-2399	All Other Administration		398.09	250.50	0.00	
2400-2499	School Administration Service		130,760.86	142,347.00	142,117.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		148,972.20	179,828.29	170,409.00	
2700-2799	Student Transportation		70,399.62	72,250.00	68,970.00	
2800-2999	Support Service, Central & Other		311,696.40	353,938.00	363,776.00	
3000-3999	NON-INSTRUCTIONAL SERVICES			1,000.00	1,000.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		150,000.00	65,000.00	65,000.00	
5120	Debt Service - Interest		17,430.01	11,708.00	8,377.00	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)		10,000.00	10,000.00		
5252	To Expendable Trust (page 3)			1,050.00	1,050.00	
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			1,948,714.82	2,036,972.00	2,057,505.00	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06__ to 6/30/07__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5252	MAINTENANCE FUND	10,000.00	10,000.00	#4	10,000.00	
	ADDITION TO SCHOOL BUILDING					
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	10,000.00	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100	Collective Bargaining Agreement			#2	69,056.00	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	69,056.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		2,735.04		
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		13,912.33	8,500.00	10,000.00
1600-1699	Food Service Sales			1,000.00	1,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		13,258.80		2,500.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		47,209.87	25,689.00	22,921.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		10,318.58	14,250.00	8,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		41,714.53	8,500.00	10,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				1,050.00
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Exeter Rregion Cooperative - Buy -out		8,227.24		
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		52,780.41	169,791.00	80,000.00
	Total Estimated Revenue & Credits		190,156.80	227,730.00	135,471.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,026,972.00	2,057,505.00
Special Warrant Articles Recommended (from page 3)	10,000.00	10,000.00
Individual Warrant Articles Recommended (from page 3)	0.00	69,056.00
TOTAL Appropriations Recommended	2,036,972.00	2,136,561.00
Less: Amount of Estimated Revenues & Credits (from above)	(227,730.00)	(135,471.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(286,789.00)	(286,789.00)
Estimated Amount of Local Taxes to be Raised For Education	1,522,453.00	1,714,301.00

DEFAULT BUDGET OF THE SCHOOL

OF: _____ NEWFIELDS _____ NH

Fiscal Year From July 1, _____ 2008 _____ to June 30, _____ 2009 _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	664,243.00	3,422.00		667,665.00
1200-1299	Special Programs	224,863.00	8,629.00		233,492.00
1300-1399	Vocational Programs				
1400-1499	Other Programs	4,000.00			4,000.00
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	177,416.00	20,834.00		198,250.00
2200-2299	Instructional Staff Services	56,454.00			56,454.00
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	12,345.00			12,345.00
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	60,279.00	422.00		60,701.00
2320-2399	All Other Administration	250.00			250.00
2400-2499	School Administration Service	142,347.00	1,870.00		144,217.00
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	179,828.00	(9,419.00)		170,409.00
2700-2799	Student Transportation	72,250.00	(3,280.00)		68,970.00
2800-2999	Support Service Central & Other	353,938.00	9,838.00		363,776.00
3000-3999	NON-INSTRUCTIONAL SERVICES	1,000.00			1,000.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	0.00			0.00
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	65,000.00			65,000.00
5120	Debt Service - Interest	11,708.00	(3,331.00)		8,377.00
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service				
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust	1,050.00			1,050.00

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	2,026,971.00	28,985.00	0.00	2,055,956.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100	Salaries of teachers	2600	Operation of Plant / Care of Grounds
1210	Special Education aides wages	2720	Transportation services
2120	Guidance salaries	5120	Debt Service
2140	Psychological services		
2150	Speech Pathology services		
2160	O.T. & P.T. services		
2320	Superintendent SAU services		
2410	Contracted clerical services		
2900	Support Services - Benefits		

**Newfields School District
Default Calculation 08-09
School District Meeting March 2008**

2007-08 BUDGET	\$ 2,026,971.00
SALARIES OF TEACHERS	5,948.00
SPECIAL EDUCATION	8,629.00
PSYCHOLOGICAL SERVICES	2,256.00
SPEECH PATHOLOGY SERVICES	13,242.00
O.T. & P.T. SERVICES	4,680.00
OFFICE OF THE SUPERINTENDENT SVS.	422.00
OPERATION OF PLANT	(11,393.00)
CARE OF GROUNDS	1,974.00
STUDENT TRANSPORTATION SERVICES	(3,280.00)
SUPPORT SERVICES - Benefits	9,838.00
DEBT SERVICE	(3,331.00)
2008-09 DEFAULT BUDGET	\$ 2,055,956.00
2008-09 PROPOSED BUDGET	\$ 2,057,505.00
DIFFERENCE	\$ 1,549.00

1/10/2008

SUPERINTENDENT'S PRORATED SALARY

2006-2007

BRENTWOOD	\$7,172.25
EAST KINGSTON	\$3,653.10
EXETER	\$20,810.49
EXETER REGION COOP	\$66,778.67
KENSINGTON	\$4,420.25
NEWFIELDS	\$3,787.05
STRATHAM	\$15,148.19
	\$121,770.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

BRENTWOOD	\$14,868.95
EAST KINGSTON	\$7,573.32
EXETER	\$43,142.68
EXETER REGION COOP	\$138,440.29
KENSINGTON	\$9,163.72
NEWFIELDS	\$7,851.01
STRATHAM	\$31,404.03
	\$252,444.00

NEWFIELDS 2007-2008 SALARIES

PRINCIPAL	\$79,880.00
KINDERGARTEN	\$56,076.00
GRADE 1	\$50,555.00
GRADE 1	\$52,210.00
GRADE 2	\$47,243.00
GRADE 2	\$48,899.00
GRADE 3	\$48,899.00
GRADE 3	\$50,555.00
GRADE 4	\$45,587.00
GRADE 4	\$48,899.00
GRADE 4/5	\$52,344.00
GRADE 5	\$52,944.00
SPECIAL EDUCATION	\$37,196.00
SPECIAL EDUCATION	\$48,899.00
SPEECH/LANGUAGE	\$55,743.00
ART 40%	\$15,585.20
MUSIC 40%	\$20,111.20
PHYSICAL EDUCATION 40%	\$16,778.00
GUIDANCE 20%	\$11,162.00
NURSE	\$48,678.00

Town of Newfields
First Session of the 2007 Annual School District Meeting
Deliberative Session, February 6, 2007

School Board Members

Carolyn Bellisio, Chairman
Jan Trueman
Joseph Army
Steve Kossakoski, Asst. Superintendent
Dennis Dobe, Principal
Peter Phillips, School District Attorney

Bill Davis, Moderator
Sue McKinnon, Town Clerk

Moderator Bill Davis called the meeting to order at 7pm. He called for a pledge of allegiance and then introduced the head table. Bill stated that this session is to explain, discuss, debate and if necessary, amend the warrant articles. He reviewed the procedures and rules of the meeting. Voting will take place on March 13, 2007 from 8am-7pm at the Newfields Town Hall, 65 Main Street.

Article 1. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,026,972? Should this article be defeated, the default budget shall be \$2,013,968 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The School Board recommends \$ 2,026,972 as set forth on said budget.

The Budget Advisory Committee recommends \$ 2,026,972 as set forth in said budget.

A motion was made by Dave Mason and seconded by Ray Trueman to accept Article 1. Chairperson Carolyn Bellisio reported that the total proposed budget is down 1.7 percent this year. She noted that the items that have increased in the budget include the price of gas and oil, commitments to teacher contracts, retirement plans and computers. The final debt payment was made this year and that helped to reduce the budget. The tax impact is estimated to be a decrease of .05 per \$1,000. The amount of the final bond payment was \$90,722.

Mike Grant commented that it appears that the budget has been kept level except for the contractual obligations. He asked if there were any programs offered in this budget. Carolyn responded that they did add a few Think Computers. Also, included are funds for the kids to attend Camp Sargent. Dennis Dobe added that the Town of Newfields has

always been very supportive of the school budget and they do not anticipate additional needs or desires this year.

Melissa Lattman from the Exeter News Letter asked if the kindergarten continued to have a half-time teacher aide. She was informed that the kindergarten does have an aide. With no further discussion on the budget, Article 1 will be placed on the ballot as written.

Article 2. Shall the School District raise and appropriate the sum of \$10,000 to be added to the School Building Maintenance Fund established at the 1992 School District meeting for the purpose of repairing and maintaining school buildings?

The School Board recommends this appropriation.

A motion was made by Dave Mason and seconded by Michael Price to accept Article 2. Carolyn explained that each year they have asked for \$10,000 for the purpose of maintaining and repairing the building. Last year the money was spent on new windows in the library, secretary's office and one classroom. They expect to spend this \$10,000 on replacing the remainder of the windows in the old portion of the building.

Jennifer MacPerson asked if the Board looks at local businesses to do the jobs. Carolyn mentioned that resources are provided by SAU16 and the jobs are put out to bid. In this case the windows are not standard size; they need to be special ordered. The estimated cost of the new windows is \$10,000. The existing windows are single paned and the new ones will be more energy efficient. The School has a small 5-year plan and each year they take a look at that plan and prioritize the items that need to be maintained. Money unexpended from the fund is carried over to the next year and can only be used for the repair and maintenance of the building.

Jan commented that the roof filtration system and energy efficiency of the HVAC have been inspected and the roof will need minor repairs. Also, if there was ever a situation where a tree fell and damaged the building; this fund could be used to pay for an insurance deductible. Joe added that every year there will be maintenance that needs to be done. It is an ongoing thing. In the past the money was used to remove asbestos, replace the library floor and install new door locks. The money is intended to address the items in the maintenance plan. With no further discussion, Article 2 will be placed on the ballot as written.

Article 3. Shall the School District vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of building a new parking lot and to raise and appropriate the sum of \$20,000 to be placed in the fund, and further to name the School Board as agents to expend from this fund?

The School Board recommends this appropriation.

A motion was made by Dave Mason and seconded by Ray Trueman to accept Article 3. Carolyn explained that last year a warrant article was presented for a new parking lot. The plan was expensive and the article failed to pass. They did have additional funds which were used to remove the two buildings on the lots next to the school. This was done for safety reasons and because they were an eyesore. The plan this year is to begin setting money aside each year for the purpose of constructing a new parking lot. The new lot will have 75 spaces and is smaller and less expensive than the original proposal. We need the parking lot and this option is more affordable. What makes this plan less expensive is that the bus zone will not be changed and there will be less grading of the land. The new plan does not involve changing any of the driveways around the school. If necessary, the lot has the potential to be expanded in the future.

Mike Grant asked how many fewer spaces the new plan has. The original design had 98 spaces, this one has 75.

The Board anticipates clearing and grading the land this year if the article passes. Sue McKinnon questioned being able to expend from a capital reserve without a vote by the town. According to Attorney Phillips, naming the School Board as agents to expend from this capital reserve fund allows them to begin using the money this year to begin construction. With no further discussion, Article 3 will be placed on the ballot as written.

Article 4. To hear reports of agents and committees or officers heretofore chosen. There were no reports.

Article 5. To transact any other business which may legally come before the meeting. Carolyn announced that Jan Trueman's term as School Board Member will end in March. She has served on the School Board for 21 years. Carolyn thanked Jan for her dedication, passion and humor. She has been a great asset in regards to understanding the school's history. Carolyn presented her with an engraved clock and Dennis Dobe presented her with a Silver Arrow t-shirt from the NPTO. Jan acknowledged that over the years she has worked with numerous board members, principals and superintendents. They have all been a 'class act'. She thanked everyone for their support over the past 21 years.

A motion was made and seconded to adjourn the meeting. The motion carried and the meeting adjourned at 7:40pm.

Respectfully submitted,

Sue McKinnon
Town Clerk

TABLE I

**NEWFIELDS ELEMENTARY SCHOOL
TOTAL ENROLLMENT 2007-08**

	Pre	K	1	2	3	4	5	Total
<u>2000-01</u> Grades 1-5		13	38	37	26	26	27	167
<u>2001-02</u> Grades 1-5		27	28	38	36	28	25	182
<u>2002-03</u> Grades K-5		16	35	28	39	35	25	178
<u>2003-04</u> Grades K-5		15	28	31	28	34	37	173
<u>2004-05</u> Grades K-5		19	33	28	32	28	36	176
<u>2005-06</u> Grades K-5		16	29	32	27	33	27	164
<u>2006-07</u> Grades K-5		18	29	29	30	28	32	166
<u>2006-07</u> Grades K-5		18	29	29	30	28	32	166
<u>2007-08</u> Grades K-5		13	30	29	31	33	28	164

TABLE II

**NEWFIELDS ELEMENTARY SCHOOL
STATISTICS FOR GRADES 1 TO 5 FOR
TEN YEARS ENDING JUNE 2006**

	Weeks in year	Number of Boys	Number of Girls	Total Pupils	Average Attendance	Average Absence	Average Membership	Percent of Attendance
1995-96	38	56	53	109	109.56	3.65	113.21	97
1996-97	38	68	51	119	115	3.8	118.8	96.8
1997-98	38	58	66	124	113.1	3.8	116.9	96.7
1998-99	38	72	63	135	130.2	5.5	135.6	96
1999-00	38	74	70	144	141.8	5.3	136.5	96.2
2000-01	38	95	73	168	151.4	7.6	159.0	95.2
2001-02	38	106	75	181	160.6	6.4	167.0	96.1
2002-03	38	114	66	180	162.9	7.3	170.2	95.7
2003-04	38	107	71	178	160.1	6.6	166.7	96
2004-05	38	102	77	179	161.1	6.1	167.2	96.3
2005-06	38	91	75	166	151.3	6.3	157.6	96.0

Newfields Budget Worksheet 2008-2009

FUNCTION/ OBJECT	DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED	Change
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009	Plus/Minus		
1000	INSTRUCTION									
11-1100-50110	SALARIES OF TEACHERS	533,952.70	529,668.24	561,391.00	560,970.14	603,264.00	606,686.00	3,422.00		
11-1100-50120	SALARIES OF TEMPORARY EMPLOYEES	7,250.00	12,816.50	9,375.00	18,964.48	10,000.00	13,563.00	3,563.00		
11-1100-50121	SUBSTITUTE COORDINATOR	0.00	0.00	335.00	335.00	335.00	335.00	0.00		
11-1100-50116	FOREIGN LANGUAGE AIDES	3,931.00	2,542.50	8,100.00	5,257.50	8,428.00	8,890.00	462.00		
11-1100-50322	PROFESSIONAL SVS FOR INSTRUCTION	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1100-50323	PROFESSIONAL SVS FOR 504 PROGRAM	7,861.00	11,231.22	11,794.00	10,773.28	5,000.00	1.00	(4,999.00)		
11-1100-50327	PROFESSIONAL SVS FOR CURR DEV.	1,000.00	72.00	1,500.00	692.18	1,500.00	1.00	(1,499.00)		
11-1100-50328	PROF. SVS. CURR DEV. KDG SCREENING	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1100-50561	TUITION TO OTHER LEAS WITHIN STATE	1.00	17,382.00	13,950.00	0.00	1.00	1.00	0.00		
11-1100-50564	TUITION TO INTERMED ED AGENCIES IN STA	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1100-50610	GENERAL TEACHING SUPPLIES	20,031.00	19,092.52	21,880.00	21,816.37	20,521.33	20,409.00	(112.33)		
11-1100-50611	MINI - GRANT	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1100-50641	BOOKS AND OTHER PRINTED MEDIA	12,120.00	10,008.84	7,694.00	9,665.18	8,322.57	5,802.00	(2,520.57)		
11-1100-50642	AUDIO VISUAL MATERIALS	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1100-50733	NEW FURNITURE AND FIXTURES	1,322.06	1,868.00	602.00	646.11	433.96	1.00	(432.96)		
11-1100-50737	REPLACEMENT FURNITURE & FIXTURES	1,127.50	1,159.94	699.00	659.73	419.14	63.00	(356.14)		
11-1100-50739	OTHER EQUIPMENT	3,976.00	4,709.75	5,768.00	6,773.36	6,013.74	5,623.00	(390.74)		
	TOTAL REGULAR EDUCATION	592,577.26	610,551.51	643,093.00	636,553.33	664,243.74	661,380.00	(2,863.74)		
1200	SPECIAL EDUCATION									
11-1210-50110	SALARIES OF S.E. TEACHERS	68,535.40	68,535.40	80,990.00	85,170.00	92,501.00	86,095.00	(6,406.00)		
11-1210-50118	SALARIES OF S.E. AIDES	80,876.00	82,227.12	95,316.00	88,550.00	87,251.00	108,066.00	20,815.00		
11-1210-50125	SALARIES OF S.E. TUTORS	1,500.00	2,795.00	3,000.00	1,140.00	5,000.00	6,250.00	1,250.00		
11-1210-50330	OTHER PROF. SVS. FOR S.E.	6,560.00	150.00	9,880.00	580.00	11,780.00	10,080.00	(1,700.00)		
11-1210-50331	RELATED SVS S.E. - CURR DEV.	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1210-50561	S.E. TUITION - PUBLIC N.H.	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1210-50562	S.E. TUITION - OUTSIDE NH	1.00	0.00	1.00	0.00	1.00	1.00	0.00		
11-1210-50563	S.E. TUITION - PRIVATE N.H.	53,050.00	20,620.00	15,650.00	7,748.00	9,900.00	11,900.00	2,000.00		
11-1210-50580	S.E. TRAVEL	3,382.00	105.41	1,276.00	189.98	532.00	532.00	0.00		
11-1210-50610	S.E. GENERAL SUPPLIES	1,431.00	1,676.41	2,109.00	1,357.85	2,514.02	2,146.00	(368.02)		
11-1210-50641	S.E. BOOKS & OTHER PRINTED MEDIA	1,431.00	1,776.93	2,152.00	2,828.09	1,845.13	1,451.00	(394.13)		
11-1210-50733	S.E. NEW FURNITURE & FIXTURES	1,524.00	1,436.28	842.00	802.99	1,246.00	560.00	(686.00)		
11-1210-50737	S.E. REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	150.00	0.00	1.00	1.00	0.00		
11-1210-50739	OTHER EQUIPMENT	9,466.00	11,489.26	11,001.00	9,280.73	12,289.59	6,407.00	(5,882.59)		
	TOTAL SPECIAL EDUCATION	227,759.40	190,811.81	222,369.00	197,647.64	224,862.74	233,491.00	8,628.26		

Newfields Budget Worksheet 2008-2009

FUNCTION/ OBJECT	DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED	Change Plus/Minus
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2008-2009			
1400	OTHER INSTRUCTIONAL PROGRAMS									
11-1410-50800	STUDENT BODY ACTIVITIES	3,000.00	2,901.00	3,000.00	3,209.99	4,000.00	11,000.00			7,000.00
	TOTAL OTHER INSTR. PROGRAMS	3,000.00	2,901.00	3,000.00	3,209.99	4,000.00	11,000.00			7,000.00
2120	GUIDANCE SERVICES									
11-2120-50110	GUIDANCE SALARIES	10,703.25	10,683.00	10,964.00	10,963.00	10,506.00	11,162.00			656.00
11-2120-50320	PROFESSIONAL SERVICES FOR GUIDANCE	1.00	0.00	1.00	0.00	1.00	1.00			0.00
11-2120-50610	GENERAL SUPPLIES FOR GUIDANCE	2,474.00	1,392.07	1,771.00	1,660.69	1,892.45	1,836.00			(56.45)
11-2120-50641	BOOKS AND OTHER PRINTED MATERIALS	30.00	0.00	40.00	39.45	34.44	67.00			32.56
	TOTAL GUIDANCE SERVICES	13,208.25	12,075.07	12,776.00	12,663.14	12,433.89	13,066.00			632.11
2130	HEALTH SERVICES									
11-2130-50110	NURSE'S SALARIES	42,148.00	43,808.88	47,491.00	47,562.12	48,678.00	48,678.00			0.00
11-2130-50330	PROFESSIONAL SERVICES-HEALTH	600.00	225.00	500.00	240.00	1,137.50	440.00			(697.50)
11-2130-50430	HEALTH-REPAIRS AND MAINTENANCE	230.00	125.00	260.00	125.00	210.00	173.00			(37.00)
11-2130-50610	HEALTH-GENERAL SUPPLIES	527.60	297.77	653.00	255.79	604.66	549.00			(55.66)
11-2130-50641	HEALTH-BOOKS AND OTHER PRINTED MEDIA	327.40	102.95	339.00	29.00	338.40	367.00			28.60
11-2130-50738	REPLACEMENT OF EQUIPMENT	1.00	0.00	1.00	0.00	1.00	1.00			0.00
11-2130-50739	EQUIPMENT - HEALTH SVS	1,550.00	0.00	1.00	1,566.00	102.30	1.00			(101.30)
	TOTAL HEALTH SERVICES	45,384.00	44,559.60	49,245.00	49,777.91	51,071.86	50,209.00			(862.86)
2139	VISION SERVICES									
11-2139-50321	PROFESSIONAL SVS - VISION	1.00	0.00	1.00	0.00	1.00	1.00			0.00
	TOTAL VISION SERVICES	1.00	0.00	1.00	0.00	1.00	1.00			0.00
2140	PSYCHOLOGICAL SERVICES									
11-2140-50110	PSYCHOLOGICAL SERVICES	10,000.00	8,422.27	11,585.00	9,483.96	12,744.00	15,000.00			2,256.00
	TOTAL PSYCHOLOGICAL SERVICES	10,000.00	8,422.27	11,585.00	9,483.96	12,744.00	15,000.00			2,256.00
2150	SPEECH PATHOLOGY SERVICES									
11-2150-50110	SPEECH PATHOLOGIST	53,056.00	53,056.00	54,382.00	54,382.00	55,743.00	55,743.00			0.00
11-2150-50118	SPEECH-LANGUAGE ASSISTANT	3,250.00	3,605.00	3,250.00	2,520.00	3,250.00	4,793.00			1,543.00
11-2150-50321	SPEECH RELATED SERVICES	1.00	0.00	1.00	0.00	1.00	11,700.00			11,699.00
	TOTAL SPEECH SERVICES	56,307.00	56,661.00	57,633.00	56,902.00	58,994.00	72,236.00			13,242.00

Newfields Budget Worksheet 2008-2009

FUNCTION/ OBJECT	DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED	Change
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2006-2007	2007-2008	2008-2009	Plus/Minus
2160	O.T. & P.T. SERVICES									
11-2160-50110	OCCUPATIONAL THERAPY	23,400.00	16,432.01	23,400.00	18,589.00	35,100.00	35,100.00	35,100.00	35,100.00	0.00
11-2160-50111	O.T. SVS - EXTENDED YEAR PROGRAM	2,400.00	1,327.50	1,100.00	682.50	1,250.00	1,610.00	1,610.00	1,610.00	360.00
11-2160-50118	OCCUPATIONAL THERAPY - C.O.T.A.	9,702.00	2,585.00	11,421.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2160-50321	PHYSICAL THERAPY SERVICES	4,320.00	2,250.00	5,820.00	4,300.00	5,820.00	10,140.00	10,140.00	10,140.00	4,320.00
	TOTAL O.T. AND P.T. SERVICES	39,822.00	22,594.51	41,741.00	23,571.50	42,171.00	46,851.00	46,851.00	46,851.00	4,680.00
2210	IMPROVEMENT OF INSTRUCTION SERVICES									
11-2210-50118	AIDES SALARIES	19,927.00	21,374.67	1.00	11,767.97	12,518.00	16,892.00	16,892.00	16,892.00	4,374.00
11-2210-50322	PROF. SVS/REG INSTR. IMPROVEMENT	8,200.00	3,717.71	8,200.00	6,647.47	7,000.00	7,000.00	7,000.00	7,000.00	0.00
11-2210-50324	PROF. SVS/SCHOOL ADMIN PROF IMPROVMT	1,000.00	0.00	1,000.00	288.00	1,000.00	500.00	500.00	500.00	(500.00)
11-2210-50325	PROF. SVS/HEALTH INSTR. IMPROVEMENT	300.00	0.00	500.00	0.00	500.00	1,000.00	1,000.00	1,000.00	500.00
11-2219-50329	PROF. SVS/S.E. INSTR. IMPROVEMENT	1,000.00	5,408.93	1,500.00	510.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	TOTAL IMPROVEMENT OF INSTR. SVS.	30,427.00	30,501.31	11,201.00	19,213.44	22,518.00	26,892.00	26,892.00	26,892.00	4,374.00
2222	SCHOOL LIBRARY SERVICES									
11-2222-50110	MEDIA SALARIES	9,528.00	9,500.40	9,435.00	10,153.14	10,014.00	10,368.00	10,368.00	10,368.00	354.00
11-2222-50321	PROFESSIONAL SERVICES - MEDIA	2,025.00	495.00	2,025.00	495.00	2,025.00	2,025.00	2,025.00	2,025.00	0.00
11-2222-50430	REPAIRS AND MAINTENANCE - MEDIA	350.00	0.00	350.00	0.00	350.00	350.00	350.00	350.00	0.00
11-2222-50610	GENERAL SUPPLIES - MEDIA	2,456.00	935.58	2,289.00	729.71	2,288.66	2,310.00	2,310.00	2,310.00	21.34
11-2222-50641	BOOKS AND OTHER PRINTED MEDIA	2,000.00	962.75	1,500.00	1,411.24	1,500.00	1,500.00	1,500.00	1,500.00	0.00
11-2222-50642	AUDIO VISUAL MATERIALS	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2222-50733	NEW FURNITURE & FIXTURES	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2222-50737	REPLACEMENT FURNITURE & FIXTURES	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2222-50739	OTHER EQUIPMENT	1.00	0.00	55.00	0.00	136.32	118.00	118.00	118.00	(18.32)
	TOTAL LIBRARY SERVICES	16,363.00	11,893.73	15,657.00	12,789.09	16,316.98	16,674.00	16,674.00	16,674.00	357.02
2225	TECHNOLOGY									
11-2225-50118	TECHNOLOGY INTEGRATION SALARIES	8,677.00	7,496.69	8,678.00	8,481.89	9,207.00	9,548.00	9,548.00	9,548.00	341.00
11-2225-50320	CONTRACTED SERVICES	50.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2225-50430	REPAIR AND MAINTENANCE	250.00	140.00	500.00	0.00	500.00	500.00	500.00	500.00	0.00
11-2225-50610	SUPPLIES	250.00	263.26	300.00	0.00	300.00	300.00	300.00	300.00	0.00
11-2225-50650	SOFTWARE	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2225-50733	FURNITURE	200.00	0.00	1,200.00	0.00	1,500.00	850.00	850.00	850.00	(650.00)
11-2225-50738	REPLACEMENT EQUIPMENT	400.00	2,232.47	690.00	0.00	260.00	260.00	260.00	260.00	0.00
11-2225-50739	OTHER EQUIPMENT	5,600.00	6,401.16	4,900.00	5,622.10	5,850.00	4,500.00	4,500.00	4,500.00	(1,350.00)
	TOTAL TECHNOLOGY	15,427.00	16,533.58	16,270.00	14,103.99	17,619.00	15,960.00	15,960.00	15,960.00	(1,659.00)

Newfields Budget Worksheet 2008-2009

FUNCTION/ OBJECT	DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED	Change
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2006-2007	2007-2008	2008-2009	Plus/Minus
2310	SUPPORT SERVICES - GENERAL ADMIN.									
11-2310-50110	SCHOOL DISTRICT OFFICERS SALARIES	2,450.00	2,450.00	2,450.00	2,200.00	2,450.00	2,450.00	2,450.00	2,450.00	0.00
11-2312-50110	DISTRICT SECRETARY/CLERK SERVICES	510.00	450.00	510.00	30.00	510.00	510.00	510.00	510.00	0.00
11-2313-50110	DISTRICT TREASURER SERVICES	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	0.00
11-2314-50120	ELECTION SERVICES	110.00	0.00	110.00	0.00	110.00	110.00	110.00	110.00	0.00
11-2317-50321	AUDIT SERVICES	4,975.00	4,250.00	4,975.00	4,400.00	4,975.00	4,975.00	5,975.00	5,975.00	1,000.00
11-2318-50321	LEGAL SERVICES	1,000.00	1,171.00	1,000.00	1,149.23	1,000.00	1,000.00	1,000.00	1,000.00	0.00
11-2319-50319	SCHOOL BOARD EXPENSES	2,600.00	4,231.19	2,600.00	3,212.42	2,600.00	2,600.00	2,600.00	2,600.00	0.00
	TOTAL SUPPORT SVS-GEN. ADMIN.	12,345.00	13,252.19	12,345.00	11,691.65	12,345.00	12,345.00	13,345.00	13,345.00	1,000.00
2320	OFFICE OF THE SUPERINTENDENT SVS.									
11-2321-50319	OFFICE OF THE SUPERINTENDENT	57,467.00	57,467.00	61,450.00	61,450.00	60,279.00	60,279.00	60,701.00	60,701.00	422.00
11-2322-50321	SLC EXPENSE	250.00	0.00	250.00	398.09	250.00	250.00	0.00	0.00	(250.00)
	TOTAL OFFICE OF THE SUPERINTENDENT S	57,717.00	57,467.00	61,700.00	61,848.09	60,529.00	60,529.00	60,701.00	60,701.00	172.00
2400	SUPPORT SVS - SCHOOL ADMINISTRATION									
11-2410-50110	OFFICE OF THE PRINCIPAL - SALARIES	72,800.00	72,800.00	76,440.00	76,440.00	79,880.00	79,880.00	82,676.00	82,676.00	2,796.00
11-2410-50111	HEAD TEACHER STIPEND	800.00	800.00	800.00	800.00	800.00	800.00	1,000.00	1,000.00	200.00
11-2410-50115	SECRETARY SALARIES	30,380.00	36,131.94	36,584.00	38,833.06	38,356.00	38,356.00	40,226.00	40,226.00	1,870.00
11-2410-50430	REPAIRS AND MAINTENANCE	5,050.00	4,902.54	5,700.00	4,709.33	4,950.00	4,950.00	4,950.00	4,950.00	0.00
11-2410-50531	TELECOMMUNICATIONS	6,100.00	3,178.60	6,960.00	2,384.91	6,960.00	6,960.00	3,500.00	3,500.00	(3,460.00)
11-2410-50534	POSTAGE FEES	1,500.00	1,078.29	1,780.00	1,903.21	1,500.00	1,500.00	1,950.00	1,950.00	450.00
11-2410-50580	TRAVEL	500.00	153.00	500.00	984.00	400.00	400.00	650.00	650.00	250.00
11-2410-50610	GENERAL SUPPLIES	3,600.00	3,959.28	3,600.00	2,488.35	4,150.00	4,150.00	3,150.00	3,150.00	(1,000.00)
11-2410-50737	FURNITURE	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00
11-2410-50739	EQUIPMENT	3,430.00	4,376.24	300.00	1,499.00	4,600.00	4,600.00	3,000.00	3,000.00	(1,600.00)
11-2410-50810	DUES AND MEMBERSHIPS	650.00	728.80	750.00	719.00	750.00	750.00	1,014.00	1,014.00	264.00
	TOTAL SUPPORT SVS - SCHOOL ADMIN.	124,811.00	128,108.69	133,415.00	130,760.86	142,347.00	142,347.00	142,117.00	142,117.00	(230.00)

Newfields Budget Worksheet

2008-2009

FUNCTION/ OBJECT	DESCRIPTION	ADOPTED 2005-2006	ACTUAL 2005-2006	ADOPTED 2006-2007	ACTUAL 2006-2007	ADOPTED 2007-2008	PROPOSED 2008-2009	Change Plus/Minus
2600	OPERATION OF PLANT							
11-2610-50119	MAINTENANCE SALARIES	39,419.00	40,871.51	41,317.00	42,610.62	44,421.00	49,858.00	5,437.00
11-2620-50411	WATER & SEWER	13,500.00	9,278.64	11,500.00	9,230.24	13,915.00	12,500.00	(1,415.00)
11-2620-50430	REPAIR AND MAINTENANCE	12,175.00	61,421.03	21,175.00	30,072.10	17,425.00	19,175.00	1,750.00
11-2620-50521	SMP INSURANCE	7,400.00	6,088.00	6,500.00	7,834.37	7,150.00	7,775.00	625.00
11-2620-50526	BOILER INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-2620-50610	GENERAL SUPPLIES	7,000.00	8,056.73	7,000.00	6,813.48	7,000.00	7,250.00	250.00
11-2620-50622	ELECTRICITY	22,000.00	7,973.58	42,850.00	19,174.55	42,850.00	30,000.00	(12,850.00)
11-2620-50623	LP GAS	11,500.00	1,680.00	18,500.00	13,379.16	20,720.00	15,500.00	(5,220.00)
11-2620-50624	FUEL OIL	8,000.00	14,190.45	11,580.00	9,671.88	12,969.60	14,500.00	1,530.40
11-2620-50733	NEW FURNITURE AND FIXTURES	1.00	2,112.99	1.00	2,499.99	1.00	1.00	0.00
11-2620-50737	REPLACEMENT OF FURNITURE & FIXTURES	2,880.00	9,467.88	3,500.00	107.32	3,500.00	2,000.00	(1,500.00)
11-2620-50739	OTHER EQUIPMENT	1,500.00	5,940.34	1,500.00	2,197.40	2,000.00	2,000.00	0.00
	TOTAL OPERATION OF PLANT	125,375.00	167,081.15	165,423.00	143,591.11	171,951.60	160,559.00	(11,392.60)
2630	CARE OF GROUNDS							
11-2630-50421	TRASH REMOVAL	3,250.00	2,643.01	2,448.00	2,836.09	2,606.69	3,380.00	773.31
11-2630-50422	GROUNDS MAINTENANCE	4,765.00	2,412.90	4,270.00	2,545.00	5,270.00	6,470.00	1,200.00
	TOTAL CARE OF GROUNDS	8,015.00	5,055.91	6,718.00	5,381.09	7,876.69	9,850.00	1,973.31
2700	STUDENT TRANSPORTATION SERVICES							
11-2721-50519	DISTRICT CONTRACT	38,700.00	39,126.77	42,000.00	40,691.02	43,250.00	44,745.00	1,495.00
11-2722-50511	SPECIAL EDUCATION TRANSPORTATION	40,500.00	44,017.23	35,000.00	27,309.45	27,250.00	22,725.00	(4,525.00)
11-2725-50520	FIELD TRIPS	1,000.00	1,047.75	1,450.00	2,399.15	1,750.00	1,500.00	(250.00)
	TOTAL STUDENT TRANSPORTATION SVS	80,200.00	84,191.75	78,450.00	70,399.62	72,250.00	68,970.00	(3,280.00)
2900	SUPPORT SERVICES - OTHER							
11-2900-50211	HEALTH INSURANCE	185,004.65	166,795.65	200,147.00	179,502.14	193,507.00	198,900.00	5,393.00
11-2900-50212	DENTAL INSURANCE	9,597.00	9,242.38	11,201.00	8,586.22	7,973.00	8,180.00	207.00
11-2900-50213	LIFE INSURANCE	1,598.00	2,006.40	1,691.00	2,312.88	2,208.00	2,525.00	317.00
11-2900-50214	DISABILITY INSURANCE	5,126.00	5,093.36	6,126.00	4,812.96	5,351.00	5,360.00	9.00
11-2900-50220	FICA	78,615.00	74,031.30	83,435.00	78,838.56	88,450.00	92,420.00	3,970.00
11-2900-50231	RETIREMENT - NON CERTIFIED	1,793.00	682.68	732.00	733.68	1,976.00	810.00	(1,166.00)
11-2900-50232	RETIREMENT - CERTIFIED	29,145.00	26,509.36	31,334.00	29,856.77	48,001.00	48,001.00	0.00
11-2900-50250	UNEMPLOYMENT COMPENSATION	1,514.00	1,235.44	1,429.00	1,429.15	1,269.00	1,500.00	231.00
11-2900-50260	WORKERS COMPENSATION	4,509.00	3,617.57	4,762.00	5,624.04	5,203.00	6,080.00	877.00
	TOTAL SUPPORT SERVICES - OTHER	316,901.65	289,214.14	340,857.00	311,696.40	353,938.00	363,776.00	9,838.00

Newfields Budget Worksheet 2008-2009

FUNCTION/ OBJECT	DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	PROPOSED	Change
		2005-2006	2005-2006	2006-2007	2006-2007	2007-2008	2006-2007	2007-2008	2008-2009	Plus/Minus
3110	FOOD SERVICES									
11-3110-50570	FOOD SERVICE MANAGEMENT	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
	TOTAL FOOD SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
5100	DEBT SERVICE									
11-5110-50910	PRINCIPAL	150,000.00	150,000.00	150,000.00	150,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00
11-5120-50830	INTEREST	25,543.00	25,542.51	17,430.00	17,430.01	11,708.00	11,708.00	8,377.00	8,377.00	(3,331.00)
	TOTAL DEBT SERVICE	175,543.00	175,542.51	167,430.00	167,430.01	76,708.00	76,708.00	73,377.00	73,377.00	(3,331.00)
5222	SPECIAL REVENUES									
11-5222-50892	HA & IB CHARITABLE TRUST	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
11-5222-50891	IDA GREEN TRUST	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00	0.00
	TOTAL EXPENDABLE TRUSTS	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	1,050.00	1,050.00	0.00
5252	CAPITAL RESERVE									
11-5252-50430	WA#4 Expendable Trust -Maintenance	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
11-5252-50431	WA#5 Expendable Trust -Planning & Eng.	9,814.44	9,814.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITAL RESERVE	19,814.44	19,814.44	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	GRAND TOTAL	1,973,048.00	1,947,233.17	2,062,959.00	1,948,714.82	2,036,971.00	1,948,714.82	2,067,505.00	2,067,505.00	30,534.00
										1.50%

NEWFIELDS SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2005-2006	2006-2007
1210	Special Programs	190,812	197,648
1430	Summer School	0	0
2140	Psychological Services	8,422	9,484
2139	Vision Services	0	0
2150	Speech and Audiology	56,661	56,902
2159	Speech-Summer School	0	0
2160	Physical Therapy	2,250	4,300
2150	Occupational Therapy	20,345	18,272
2722	Special Transportation	44,017	27,309
2729	Summer School Transportation	0	0
Total Expenses		322,507	313,915

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	83,040	83,040
3110	Foundation Aid	0	0
3111	Catastrophic Aid	16,774	10,319
3190	Medicaid	12,818	41,715
Total Revenues		112,632	135,074

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION **209,875** **178,841**

**NEWFIELDS SCHOOL DISTRICT
2008-2009 REVENUE PROJECTION**

	2006-2007 ACTUAL	2007-2008 REVISED	2008-2009 PROPOSED
BALANCE (ACTUAL OR ESTIMATED)	52,780.41	169,791.00	80,000.00
BUILDING AID	47,209.87	25,689.00	22,921.00
FOUNDATION AID	0.00	0.00	0.00
CHILD NUTRITION		1,000.00	1,000.00
EARNINGS ON INVESTMENTS	13,912.33	8,500.00	10,000.00
TRUST FUNDS AND GIFTS	0.00	0.00	1,050.00
CATASTROPHIC AID	10,318.58	14,250.00	8,000.00
MEDICAID DISTRIBUTIONS	41,714.53	8,500.00	10,000.00
TUITION	2,735.04	0.00	0.00
IDEA REIMBURSEMENT (UNANTICIPATED)	0.00	0.00	0.00
EXETER REGION CO-OP / BUY-OUT	8,227.24	0.00	0.00
SALE OF NOTES AND BONDS	0.00	0.00	0.00
STUDENTS ACTIVITIES	0.00	0.00	0.00
OTHER	13,258.80	0.00	2,500.00
TOTAL REVENUES	\$190,156.80	\$227,730.00	\$135,471.00
LESS: AMOUNT OF COST OF ADEQUATE EDUCATION GRANT	\$190,698.00	\$286,789.00	\$286,789.00
<u>DISTRICT ASSESSMENT</u>	<u>\$1,737,651.00</u>	<u>\$1,522,452.00</u>	
TOTAL APPROPRIATION VOTED OR TO BE VOTED BY DISTRICT	\$2,062,959.00	\$2,036,971.00	

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2007
For the Proposed 2008-2009 Budget

TABLE OF CONTENTS

SUBJECT	PAGE
BOARD MEMBERS AND DISTRICT OFFICERS	3
SAU 16 REPORT OF ADMINISTRATION	4
WARRANT OF THE 2008 SCHOOL DISTRICT MEETING	8
BUDGET 2008-2009	11
2 YEAR SPECIAL EDUCATION COSTS	12
INDEPENDENT AUDIT REPORT SUMMARY	13
ENROLLMENT PROJECTIONS	14
MINUTES OF 2007 DISTRICT MEETING	15
2007 WARRANT ARTICLES AND VOTING RESULTS	20
SUPERINTENDENT	22
SAU 16 APPROVED BUDGET 2008-2009	23
SAU 16 APPROVED CALENDAR 2008-2009	27

EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Sally Oxnard**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Lucy Cushman	2008	Stratham
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Dr. Sarah "Sally" Oxnard	2008	Exeter
Raymond Trueman	2009	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
Email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
Email: pflynn@sau16.org
Associate Superintendent
Director of Human Resources

Stephen A. Kossakoski, Ph.D.
Email: skossakoski@sau16.org
Assistant Superintendent
Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent
Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
Email: wpierce@sau16.org
Business Administrator
Project Manager

Nathan S. Lunney, MBA, RSBA
Email: nlunney@sau16.org
Chief Financial Officer

Patricia Dowey, M.Ed.
Email: pdowey@sau16.org
Special Education Administrator

2008 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): In the **Talbot Gymnasium** at the Tuck Learning Campus, 30 Linden Street in Exeter, New Hampshire on **Thursday, February 7, 2008, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

2. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

4. Shall the District increase the limit for the accumulated balance (including interest) of the "Special Education Trust Fund" to \$500,000? (The School Board recommends adoption of this article.)

5. On petition of David Pendell and others:

Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus. The building plan for the new Exeter High School took into account that the classes would be at SST, and the successful \$8.5 million renovations allow for upgrades to the facility for these classes. If the school board does expend these monies, then the program will be double covered, instead of returning this money to the taxpayers with other surpluses.)

6. On petition of Jane L. Byrne and others:

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of \$100,000 in order to retain a recognized reputable Forensic Auditing firm, to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 11, 2008**, to choose the following School District Officers:

School District Board Member (East Kingston)	3-year Term Expiring 2011,
School District Board Member (Exeter)	3-year Term Expiring 2011,
School District Board Member (Stratham)	3-year Term Expiring 2011,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	1-year Term Expiring 2009,
Budget Committee Member (Exeter)	1-year Term Expiring 2009,
Budget Committee Member (Stratham)	1-year Term Expiring 2009,
Budget Committee Member (Exeter)	2-year Term Expiring 2010,
Budget Committee Member (Newfields)	2-year Term Expiring 2010,
Budget Committee Member (Stratham)	2-year Term Expiring 2010,
Budget Committee Member (Brentwood)	3-year Term Expiring 2011,
Budget Committee Member (Exeter)	3-year Term Expiring 2011,
Budget Committee Member (Kensington)	3-year Term Expiring 2011;

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at _____ on this _____ day of January, 2008.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Thomasen Carey

Kimberley Casey

Townley Chisholm

Barbara Collins-RigordaEva

Lucy Cushman

Patricia Lovejoy

Kris Magnusson

Sally Oxnard

Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2008-2009 PROPOSED BUDGET**

1/10/2008 PROGRAM	BUDGET 2006-2007	ACTUAL 2006-2007	BUDGET 2007-2008	PROPOSED 2008-2009
ART	340,043	335,595	356,409	381,209
MUSIC	348,405	348,272	369,035	392,346
PHYSICAL ED	492,244	501,695	531,120	567,634
BASIC CLASSROOM	455,982	550,672	509,834	534,255
ALTERNATIVE ED	288,076	313,384	340,990	369,244
READING	458,443	462,623	486,817	512,187
MATHEMATICS	1,565,640	1,530,749	1,673,656	1,835,313
BUSINESS ED	138,398	104,010	138,434	134,410
SCIENCE	1,693,740	1,643,999	1,806,205	1,896,832
ENGLISH	1,824,575	1,912,970	1,926,011	2,006,935
ESL/ESOL/ELL	36,310	759	36,800	81,563
SOCIAL STUDIES	1,597,070	1,637,200	1,674,481	1,759,087
WORLD LANGUAGE	1,114,060	1,114,375	1,170,241	1,210,265
HEALTH	171,867	187,447	197,557	207,832
FAMILY & CONS SCIENCE	185,245	184,852	198,493	206,703
TECH ED	228,776	201,075	226,895	240,818
COMPUTER	1,247,295	1,140,815	1,330,778	1,414,256
SUBS/SABB/TUT/STAFF DEV	253,000	201,167	261,000	216,600
REGULAR EDUCATION	\$12,439,169	\$12,371,657	\$13,234,756	\$13,967,489
SPECIAL EDUCATION	4,116,446	3,515,001	4,345,110	4,214,572
SEACOAST SCH OF TECH	1,398,035	1,434,594	1,461,527	1,549,558
ATHLETICS/XCURR	722,188	736,373	763,251	786,592
ADULT ED	70,120	124,179	74,290	80,020
GUIDANCE/ATTENDANCE	1,117,552	1,117,039	1,189,947	1,248,965
NURSE/HEALTH SERVICES	341,496	356,421	374,428	396,693
PSYCH/SPEECH PATH	426,015	381,958	441,825	481,212
MEDIA/TRAINING	340,909	352,161	355,685	370,380
SCHOOL BD/SPED ADMIN	248,300	265,981	260,800	260,800
SAU #16 ADMIN	1,085,354	1,085,353	1,140,842	1,129,241
SCHOOL ADMIN	1,895,646	1,920,292	1,974,750	1,990,640
PLANT OPERATIONS	2,077,447	2,866,979	2,324,347	2,490,341
UTILITIES/ENERGY	1,528,825	1,568,369	1,686,000	1,779,800
TRANSPORTATION	1,483,211	1,434,853	1,615,465	1,679,248
BENEFITS	7,717,007	7,082,418	8,210,077	8,735,480
INSURANCE	200,000	216,927	209,100	209,100
GENERAL FUND TOTAL	\$37,207,720	\$36,830,555	\$39,662,200	\$41,370,131
DEBT SERVICE	5,793,880	5,793,878	4,555,130	4,561,719
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	475,000	475,000	-	-
FEDERAL/STATE GRANTS	1,398,340	1,207,929	1,398,510	1,398,510
FOOD SERVICE FUND	820,000	904,627	820,000	820,000
TOTAL - ALL FUNDS	\$45,694,940	\$45,211,988	\$46,435,840	\$48,150,360

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/30/2007				
SPECIAL EDUCATION EXPENSES			2005-2006	2006-2007
1200/1230	Special Programs	\$	3,344,997	\$ 3,457,397
1430	Summer School		61,763	57,604
2140	Psychological Services		127,268	135,848
2150	Speech and Audiology		152,482	166,497
2162	Physical Therapy		47,146	49,817
2163	Occupational Therapy		37,658	29,796
2722	Special Transportation		255,088	343,682
2729	Summer School Transp		22,735	11,489
TOTAL EXPENSES			4,049,137	4,252,130
SPECIAL EDUCATION REVENUES				
1950	Service to other LEAs		14,750	15,075
3110	Special Ed Portion AEG		1,551,133	1,551,133
3240	Catastrophic Aid		440,013	325,104
4580	Medicaid		248,770	208,931
TOTAL REVENUES			2,254,666	2,100,244
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$	1,794,471	\$ 2,151,887

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2007

The Management Letter from Plodzik & Sanderson was not available at time of printing. The traditional excerpts from the audit will be included in the published copy of the ERCSD Annual Report that is available at the District's Deliberative Session.

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/30/2007

Cooperative Middle School						
	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>	
2007-08	447	473	446	1366	2.9%	
2008-09	457	455	484	1396	2.2%	
2009-10	484	466	466	1416	1.4%	
2010-11	427	494	478	1399	-1.2%	
2011-12	487	435	506	1428	2.1%	
2012-13	474	496	444	1414	-1.0%	
2013-14	479	484	508	1471	4.0%	
2014-15	490	487	495	1472	0.1%	
2015-16	449	498	499	1446	-1.8%	
2016-17	462	458	509	1429	-1.2%	
2017-18	484	473	469	1426	-0.2%	

Exeter High School						
	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2007-08	415	442	385	402	1644	-4.0%
2008-09	434	385	429	364	1612	-1.9%
2009-10	472	403	374	405	1654	2.6%
2010-11	455	438	393	355	1641	-0.8%
2011-12	467	421	426	374	1688	2.9%
2012-13	494	433	408	404	1739	3.0%
2013-14	432	459	420	388	1699	-2.3%
2014-15	496	400	446	398	1740	2.4%
2015-16	485	460	388	424	1757	1.0%
2016-17	488	450	446	369	1753	-0.2%
2017-18	494	452	439	422	1807	3.1%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2007 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 8, 2007 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

Greg Kann – Chair – Exeter
Ray Trueman – Newfields
Patty Lovejoy – Stratham
Kris Magnusson – Brentwood
Townley Chisholm – Exeter

Lucy Cushman – Vice-Chair – Stratham
Kim Casey – East Kingston
Robin Scott – Kensington
Sally Oxnard – Exeter

ADMINISTRATION: Arthur Hanson, Walter Pierce, Nathan Lunney
MODERATOR: Charles Tucker, Esq.
ATTORNEY FOR ERCSD: Diane Gorrow, Esq.

Moderator Charles Tucker called the meeting to order at 7:02 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 13, 2007 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

Nathan Lunney, SAU 16 Chief Financial Officer, spoke to the article and discussed his PowerPoint presentation on the budget. Moderator asks for any questions or comments.

Alan Bailey, Exeter, asked about the budget, student enrollment and whether any students outside of the district attend Exeter High School. After reviewing the figures and doing the math it looks like it is over \$15,000 per student year and that 35 of the 39 line items were over budget and wanted to know if that was normal practice. He also asked when those lines are changed is it a decision of the ERCSD?

Nathan Lunney responded by saying that as of November 1, 2006 the enrollment was 3,042, which was inclusive of GBeCS. There is not a practice in place to have students attend out of district. Line numbers are discussed at board meetings wherein the past they were discussed in subcommittees.

Alan Bailey, Exeter, encouraged the board to do everything they could to slow down the rate of increases.

Arthur Baillargeon, Exeter, had questions about transportation and more specifically the rise in cost for late bus. How many students use these buses? Also had questions about athletic bussing cost going up \$15,000 and whether that was due to more athletics or going further for sports programs?

Nathan Lunney reviewed the history and usage of the late bus and that following February vacation will move to 3 late buses for CMS and 1 late bus for the High School. He also commented that participation

numbers have grown in athletics but maybe the largest driver over the last 3 years is not having students drive themselves due to liability.

John Henson, Exeter, noted that we are not at the age that we ride our bicycles any more, but use our buses to take us where we need to go.

Jim Johnson, Brentwood, asked to have equalized value explained and how it relates to assessment value of 6 towns? He also requested that next year the breakdown be clearer to read. He asked about lease of equipment and whether any staff in SAU has leased cars and how many submit for travel reimbursement?

Nathan Lunney reviewed the statutory formula used, which is a spreadsheet from the state, which adjusts your property to make it equal with other properties in the state. It is split between elementary and cooperative towns. The entire cooperative pays according to the cooperative portion of the budget spread throughout the 6 towns. Brentwood is 13.84% (Brentwood's cooperative responsibility) on top of 7.77% (Brentwood's elementary responsibility). The area of leased equipment refers to Pitney Bowes postage machine, photocopiers, DocStar, accounting systems, etc. ERCSD does not have any leased cars and there are 20 employees in SAU 16 that can put in for reimbursement for mileage and transportation.

Moderator noted that since no further discussion, Warrant Article #1 would go on the ballot as presented.

Moderator read Warrant Article #2:

Warrant Article 2. To see if the School District will raise and appropriate the sum of \$8,500,000 (gross budget) for the purpose of constructing renovations and additions and purchasing furnishings and equipment for the Seacoast School of Technology (Region 18 Vocational Center); to authorize the acceptance of a construction grant in the amount of \$6,375,000 (75% of the total cost of the project) from the State of New Hampshire; to authorize the use of \$956,250 from tuition fees received from the Seacoast School of Technology member districts to fund the balance of the 25% local share not covered by building aid, and further to authorize the use of State Building Aid in the amount of \$1,168,750 to be received in annual increments of \$233,750 over the next 5 years. Further, to authorize the school board to apply for, accept and expend grants and donations from state, federal or other private sources that may become available. This is a non-lapsing special warrant article under RSA 32:7 and will not lapse until the project is complete or until June 30, 2013, whichever is earlier. This article is contingent upon receiving the grant from the State of New Hampshire in the amount of \$6,375,000. (The School Board recommends this appropriation).

(Passage of this article will not impact the tax rate.)

Kim Casey, ERCSD Board member from East Kingston introduced Nancy Pierce, SST Principal who will be retiring after 13 years of service to this school and has done an outstanding job on behalf of the students at SST. Ms. Casey noted some of the accomplishments that have occurred under Mrs. Pierce's leadership.

Nancy Pierce, Principal of SST - spoke to the article noting that passage of this article would not impact local tax rate. She noted the schools that send students to SST that it was built in 1980 and in need of renovations and over last 10-year enrollment gone from 250 to 630 students.

Larry Foss, Stratham -spoke in favor of the article as an employer, spokesperson for the Exeter New Car Dealers and president of the National Association for Teacher Educational Foundation.

John Henson, Exeter, spoke in favor of the article noting Governor Lynch is in favor of this and feels the Legislature is also.

Joyce Daniels, East Kingston, has 2 sons in SAU 16 schools and oldest son attends SST Building Trades, which has made a huge difference in his education and would ask for your support of this renovation.

Arthur Baillargeon, Exeter, an SST advocate feels renovation is plus for students and teachers and is much needed. He feels one of most important votes in many years and asks that state of NH also support this project.

Andrea Cole, Kensington, student at both EHS and SST spoke to let everyone know the opportunities SST has afforded both she and her brother and hopes everyone votes.

Matt Kramer, UNH student and graduate of SST biotechnology program - very thankful for program and opportunities it afforded him. It gives an advantage over other students when you go forward in that field.

Margaret Callahan, Assistant Principal of SST (not a resident but no objection to her speaking); noted that 77% of students go onto post-secondary education. She announced a tour on Saturday March 3 9-11 and everyone is welcome to attend.

Langdon Plumer, Exeter, noted support this evening is terrific and urged support. Arthur Baillargeon, Exeter, reiterated the tour date of March 3rd tour and in case of bad weather it would be March 4th.

No further discussion, Moderator declared article would appear on ballot as presented.

Moderator read Warrant Article #3:

Warrant Article 3. Shall the District raise and appropriate to the expendable trust fund known as the Maintenance Fund (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2007 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the first State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the first of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

Mr. Trueman, ERCSD Board member from Newfields spoke to the article.

Arthur Baillargeon, Exeter, asked what grounds meant?

Mr. Trueman, ERCSD Board member from Newfields noted that plans would be available for review at the SAU Office.

No further discussion, Moderator declared article would go on the ballot as presented.

Moderator Tucker read Warrant Article #4.

Warrant Article 4. On petition of Edward Berry and others:

To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board.

Amendment by Elyse Seeley-Gallo, Brentwood:

Amendment: According to RSA 195:12, this budget committee shall have the same number of elected members as the cooperative district school board, plus one member appointed from the school board.

Until such time as budget committee members are elected by the registered voters of the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham, the moderator of the cooperative school district deliberative session meeting is directed by law to appoint the initial 9 members within 15 days of the vote establishing the committee through this warrant article, and is requested by this petition to follow the recommendation of each town's Board of Selectmen to complete this process. Amendment was seconded.

Elyse Seeley-Gallo, Brentwood - explained the reason for the amendment is that the membership needs to be the same as the membership of the ERCSD Board. Noted the following selectmen voted in favor of this: East Kingston, Newfields, Kensington and Brentwood. Stratham did not vote on it and Exeter has not voted on this.

Vote 38 in favor; 43 opposed. Amendment fails.

Moderator that we are now back to original citizens petition article as presented and since Attorney Gorrow spoke that the article in its original format would be acceptable to go forward, the Moderator has asked that if the article passes, please inform him if you are interested in being on this committee.

Elysee Seeley-Gallo, Brentwood - spoke to the petition warrant article.

David Barr, Stratham, one of the initial ERCSD board members and also prior to that a Stratham School Board member stated he left the board the same year that a budget committee was approved by the voters and was one of the nine members appointed to that committee. He explained the meetings were parallel to the meetings that were held by the school board and was opposed to creating a budget committee since all the board meetings are open. He offered the following amendment:

Amendment: To see if the Towns comprising the Exeter Regional Cooperative School District will Vote to establish a Budget Committee according to the provisions of RSA: Chapter 32 providing for a Cooperative School District Budget Committee. Membership shall be composed of seven committee members; one member elected by each sending town and one representative appointed by the Exeter Regional Cooperative School Board. (The Voters of the first Deliberative Session February 8, 2007 strongly opposed this article). Amendment was seconded.

Alan Bailey, Exeter, spoke against the amendment feeling it was confusing.

Vote 64 yes: 16 no. Amendment passes.

Karen Plumer, Exeter, spoke against a budget committee.

Moderator stated that the official budget committee presents to the town and this meeting can only exceed that budget by 10%.

Kim Casey, ERCSD Board member from East Kingston offered this amendment:

Amendment: To see if the Towns comprising the ERCSD will Vote to establish an Advisory Budget Committee. Membership shall be composed of 9 committee members in the same proportion as town representation on the cooperative board. Amendment was seconded.

Kim Casey spoke to amendment. Jim Johnson, Brentwood, spoke against motion.

Elyse Seeley-Gallo stated the intent is now not the same and what is the legality of that?

Moderator asked Attorney Gorrow for her legal opinion. Attorney Gorrow said you can change the intent and amend the language as long as it is an article that is not prescribed by the law.

John Hazekamp, Stratham, agreed with an Advisory Committee as a first step and compromise.

Roy Morrisette, Exeter, would support Kim's amendment noting you have 9 members who are elected to represent you and they bring forth what they feel is a budget that supports their administrators.

Jim Johnson, Brentwood, spoke to the Brentwood budget.

Vote 82 yes: 5 no. Amendment passes.

Alan Bailey, Exeter, addressed the article as it deals with audits given the auditors have used the word 'adverse' in the reports issued. He noted the adverse is based on the board not using GASB 34 procedures and also asked whether the finance committee of ERCSD Board no longer meets because he has not seen minutes since 2006.

Greg Kann, ERCSD Board member from Exeter noted that to comply with GASB 34 requires additional funding and that is one of the reasons the board has been slow to respond to GASB 34. Mr. Kann explained that finances are discussed at the school board meetings for the most part as there are no longer subcommittees. He also stated that GASB 34 should be in compliance by the next audit.

Elyse Seeley-Gallo, Brentwood, motioned to add the following to the amendment made by Kim Casey:

Amendment: The moderator in the first instance shall appoint the members of the budget committee, except for the additional member appointed from the school board, within 15 days of the vote establishing the committee. The members appointed by the moderator shall serve until the next annual meeting when the meeting shall elect their successors. Amendment was seconded.

Vote 40 yes: 24 no. Amendment passes.

Lucy Cushman, ERCSD Board member from Stratham spoke against having any kind of budget committee.

Benjamin Long, Stratham, spoke to the article. Roy Morrisette, Exeter, spoke to article. Jim Johnson, Brentwood, spoke to article.

No further discussion, amended article will go forward as presented.

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

Kim Casey, ERCSD Board member from East Kingston announced a February 20th meeting in Manchester and a March 5th Meeting in Dover to discuss adequate education.

6. To transact any other business which may legally come before the meeting.

Motion to adjourn at 9:25 PM.

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
February 8, 2007

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2007 ANNUAL MEETING
VOTING SESSION – MARCH 13, 2007**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (Brentwood), School District Member (Exeter), School District member (Kensington), School District Moderator and vote, by ballot on the articles listed as 1 through 4.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gym at the old Exeter High School	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:00 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2010 election:

Kristina "Kris" Magnusson	2,690
Marilyn Morehead	2,030

Exeter Board Member, term ending 2010 election:

Tomasen Carey	2,508
M. Kathleen "Kathy" McNeill	2,191

Kensington Board Member, term ending 2010 election:

Barbara Collins-RigordaEva	2,395
Susan Lalime	2,037

School District Moderator, term ending 2008 election:

Charles F. Tucker	4,178
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Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$46,435,840? Should this article be defeated, the operating budget shall be \$46,105,313, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$46,435,840 as set forth on said budget.)

YES	2,844	NO	1,766
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EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2007

SUPERINTENDENT'S PRORATED SALARY 2006-2007

BRENTWOOD	\$7,172.25
EAST KINGSTON	\$3,653.10
EXETER	\$20,810.49
EXETER REGION COOP	\$66,778.67
KENSINGTON	\$4,420.25
NEWFIELDS	\$3,787.05
STRATHAM	\$15,148.19
	\$121,770.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, \$52,061. \$98,465. \$96,918. \$5,000)

2006-2007

BRENTWOOD	\$14,868.95
EAST KINGSTON	\$7,573.32
EXETER	\$43,142.68
EXETER REGION COOP	\$138,440.29
KENSINGTON	\$9,163.72
NEWFIELDS	\$7,851.01
STRATHAM	\$31,404.03
	\$252,444.00

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/17/07
12/17/2007		FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-09
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	381,797.00	379,213.91	395,470.00	412,910.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,309.90	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	89,250.00	89,250.00	93,690.00	97,720.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	187.00	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	157,760.00	159,394.04	166,190.00	173,565.00
11-2320-117	HUMAN RESOURCES	52,185.00	52,061.03	54,200.00	56,370.00
11-2320-211	HEALTH INSURANCE	139,330.00	128,472.08	138,995.00	144,230.00
11-2320-212	DENTAL INSURANCE	7,330.00	5,223.97	7,330.00	7,660.00
11-2320-213	LIFE INSURANCE	3,410.00	3,390.50	3,640.00	3,640.00
11-2320-214	DISABILITY INSURANCE	4,920.00	5,315.58	5,750.00	5,980.00
11-2320-231	LONGEVITY	1,224.00	2,797.50	1,860.00	2,675.00
11-2320-232	RETIREMENT (8.74%)	46,600.00	39,719.37	62,310.00	65,100.00
11-2320-220	FICA (7.65%)	52,450.00	45,228.31	54,620.00	57,100.00
11-2320-250	WORKERS COMPENSATION	3,200.00	3,405.71	3,200.00	3,500.00
11-2320-260	UNEMPLOYMENT COMP.	480.00	82.67	480.00	480.00
11-2320-290	CONFERENCES	6,000.00	4,086.65	6,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	1,410.00	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	12,767.94	26,000.00	25,000.00
11-2320-371	AUDIT EXPENSE	6,000.00	6,900.00	7,000.00	7,700.00
11-2320-372	LEGAL EXPENSE	7,000.00	4,842.50	7,000.00	6,000.00
11-2320-373	MENTOR TRAINING	6,500.00	8,788.50	6,500.00	6,500.00
11-2320-450	RENT	74,000.00	73,080.00	85,000.00	0.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	7,500.00	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	1,400.00	605.15	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,900.00	2,900.00	3,300.00	3,783.00
11-2320-531	TELEPHONE	13,000.00	21,417.14	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	(559.04)	12,000.00	10,000.00
11-2320-580	TRAVEL	16,200.00	17,248.78	16,570.00	17,320.00
11-2320-610	SUPPLIES	13,500.00	23,452.48	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,950.00	5,673.80	5,200.00	5,000.00
11-2320-614	SUPERINTENDENT SEARCH	0.00	400.65	0.00	0.00
11-2320-733	LEASED EQUIPMENT	20,500.00	16,886.26	21,500.00	20,000.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	11,000.00	12,351.12	11,600.00	12,400.00
11-2320-870	CONTINGENCY	2,500.00	27,895.74	2,500.00	2,500.00
		1,176,686.00	1,162,699.34	1,239,105.00	1,194,333.00

SAU# 16 BUDGET
FISCAL YEAR 2008-2009

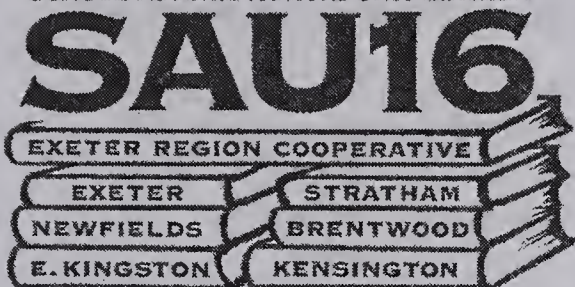
ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED 12/17/07
12/17/2007		FY 2006-07	FY 2006-07	FY 2007-08	FY 2008-09
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS ADMINISTRATION	121,870.00	131,355.00	134,560.00	140,240.00
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	91,300.00	91,072.02	94,950.00	97,450.00
11-2321-115	BOOKKEEPER/CLERICAL	31,700.00	25,940.26	33,630.00	39,170.00
11-2321-130	PAYROLL/A/P SALARIES	111,120.00	115,504.33	119,920.00	125,150.00
11-2321-211	HEALTH INSURANCE	121,710.00	113,001.60	121,500.00	118,500.00
11-2321-212	DENTAL INSURANCE	4,250.00	4,469.85	4,250.00	4,750.00
11-2321-213	LIFE INSURANCE	2,325.00	1,788.19	2,490.00	2,560.00
11-2321-214	DISABILITY INSURANCE	3,470.00	1,588.45	3,610.00	3,820.00
11-2321-220	FICA (7.65%)	27,610.00	27,085.28	29,670.00	31,250.00
11-2321-231	LONGEVITY	4,695.00	4,695.00	4,695.00	6,330.00
11-2321-232	RETIREMENT (8.74%)	24,570.00	13,325.58	30,960.00	32,300.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,321.37	2,300.00	2,400.00
11-2321-260	UNEMPLOYMENT COMPENSATIC	432.00	432.00	430.00	432.00
11-2321-290	CONFERENCES	1,200.00	3,221.41	1,800.00	2,800.00
11-2321-330	COMPUTER SUPPORT SERVICES	10,250.00	12,590.00	12,580.00	13,750.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	4,000.00	4,000.00	3,000.00
11-2321-520	TREASURER'S BOND	0.00	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,000.00	4,000.00	4,000.00
11-2321-580	MILEAGE	8,200.00	3,883.55	8,660.00	8,380.00
11-2321-610	SUPPLIES EXPENSE	5,500.00	2,035.42	5,500.00	5,000.00
11-2321-741	EQUIPMENT	1,000.00	0.00	1,000.00	800.00
	FISCAL SVS TOTALS	581,502.00	562,309.31	620,505.00	642,082.00

**SAU# 16 BUDGET
FISCAL YEAR 2008-2009**

ACCT# 12/17/2007	ITEM DESCRIPTION	BUDGET FY 2006-07	ACTUAL FY 2006-07	BUDGET FY 2007-08	ADOPTED 12/17/07 FY 2008-09
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARII	95,395.00	74,514.00	101,340.00	80,410.00
2820-321	TECHNICAL CONSULTANT	10,000.00	5,579.05	9,000.00	9,000.00
2820-329	TECHNICAL TRAINING	8,900.00	16,862.05	18,250.00	22,400.00
2320-531	TELEPHONE	2,240.00	2,634.45	1,700.00	2,700.00
2320-580	MILEAGE	10,000.00	7,112.52	11,000.00	8,600.00
2820-610	SUPPLIES	6,455.00	5,928.61	6,200.00	6,200.00
2820-611	SHIPPING	1,500.00	119.82	1,500.00	1,000.00
2820-641	BOOKS AND PERIODICALS	650.00	165.00	650.00	650.00
2820-650	SOFTWARE	38,546.00	34,814.89	27,545.00	29,148.00
2820-733	FURNITURE	0.00	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	2,132.46	2,500.00	2,500.00
2820-739	EQUIPMENT	8,965.00	29,272.22	7,265.00	7,697.00
2900-211	HEALTH INSURANCE	22,000.00	27,571.17	22,000.00	43,820.00
2900-212	DENTAL INSURANCE	900.00	615.68	900.00	920.00
2900-213	LIFE INSURANCE	160.00	93.32	160.00	160.00
2900-214	DISABILITY INSURANCE	490.00	261.45	490.00	450.00
2900-220	FICA (7.65%)	7,960.00	6,851.07	8,140.00	6,600.00
2900-221	RETIREMENT (8.74%)	3,280.00	2,738.73	3,880.00	6,200.00
2900-250	WORKERS COMPENSATION	492.00	0.00	490.00	500.00
2900-260	UNEMPLOYMENT COMP.	550.00	579.00	550.00	600.00
	TECHNOLOGY TOTAL	220,983.00	217,845.49	223,560.00	229,555.00
TOTAL - Central Office, Fiscal		1,979,171.00	1,942,854.04	2,083,170.00	2,065,970.00
	Services and Technology				-0.83%
					% Incr. 08-09

SAU #16 Budget - FY 2008-09

SAU #16 12/17/2007 Town	2006 Equalized val.	Valuation Percentage	# Pupils ADM 06-07	Pupil %	Combined Percentage	FY 2008-09 Assessment	% Increase over 07-08
Brentwood	\$ 240,029,444	5.33%	364.6	6.790%	6.06%	125,246	0.09%
East Kingston	147,425,111	3.28%	166.4	3.099%	3.19%	65,858	0.34%
Exeter	797,860,599	17.73%	911.3	16.971%	17.35%	358,487	0.02%
Kensington	187,974,979	4.18%	194.9	3.630%	3.90%	80,650	1.08%
Newfields	122,057,076	2.71%	157.4	2.931%	2.82%	58,302	-2.82%
Stratham	564,276,778	12.54%	616.7	11.485%	12.01%	248,186	-4.07%
Co Op	2,439,722,336	54.22%	2,958.4	55.094%	54.66%	1,129,241	-0.55%
TOTAL	\$ 4,499,346,323	100.00%	5,369.7	100.00%	100.00%	2,065,970	-0.83%



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NATHAN S. LUNNEY, MBA, RSBA
Chief Financial Officer

PATRICIA DOWEY, M.ED.
Special Education Administrator

PAUL A. FLYNN, M.ED.
Associate Superintendent
Director of Human Resources

STEPHEN A. KOSSAKOSKI, PH.D.
Assistant Superintendent
Technology and Research

JEROME E. FREW, M.ED.
Assistant Superintendent
Curriculum and Assessment

REPORT FROM SAU 16 ADMINISTRATION FOR SCHOOL YEAR 2007-2008

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society

In August of 2007, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 411; East Kingston Elementary School – 193; Exeter Elementary (Main Street School and Lincoln Street School) – 1023; Kensington Elementary School – 215; Newfields Elementary School – 162; Stratham Memorial School – 611; Cooperative Middle School – 1,368; the Seacoast School of Technology – 630, Exeter High School - 1,668 and Great Bay eLearning Charter School –100.

Administration

Dr. Arthur Hanson is retiring at the conclusion of this school year, having served as superintendent of SAU 16 for eleven years. The SAU 16 Board has conducted a nation-wide search and anticipates having a successor named for Dr. Hanson by mid-February 2008. Additionally, Main Street School Principal Paul Ford will be retiring in June 2008 after 21 years of outstanding service to the Exeter School District. The Exeter School Board will be faced with the challenge of finding a successor to Principal Ford within the next couple of months.

Curriculum and Assessment

Curriculum

In October of 2007, we received approval of our Master Plan for Professional Development by the State for the next five years. This plan details our recertification process, professional development model, supervision and evaluation process and also outlines the curriculum review and assessment processes.

At the high school level, staff members are involved in identifying competencies for every course in compliance with a 2009 deadline as part of the school approval process. The area of focus of each of the SAU wide curriculum committees is described below.

Art

Revision of the SAU 16 Art Curriculum is scheduled for this year. Technology, as it integrates art with other subjects, will be one of the focal points of this revision and alignment to state and national standards. Opportunities to integrate art with other curriculum areas will be addressed. How to address copyright, fair use and other related policies that have unique applications to art instruction and student products are also being discussed.

Literacy

The work of the "NH Pre-K-12 Literacy Task Force" serves as the focus of discussions this year. The SAU 16 Website has been updated with the most current practices - NH Literacy Action Plan for 21st Century Literacy, links, and documents from the work of the SAU 16 Literacy Committee. Emphasis is placed on the consistent application of the writing rubric and continued professional development is provided to increase all teachers' capacity as literacy instructors.

Mentoring

Development, implementation and evaluation of the SAU 16 in-house mentoring program are nearly completed. A summer Mentor Training Institute was held and we currently have approximately 80 trained mentors in the SAU.

Math

The implementation of Everyday Math, third edition, is taking place during the year. Following the recommendation by the teachers who attended the presentation of these materials, we continue to offer training and professional development in this area as needed. The middle school and high school are continuing to provide a wide range of remediation and enrichment opportunities for all students in mathematics.

Science

K-8 curriculum realignment has taken place during the last two years, aligning the curriculum with the NH grade level and grade span expectations. Professional development activities focusing on the "Skills and Inquiry" strand for grades K-5 continue to be offered. Science topic study groups are available to interested staff members as part of the *NH-PALS Grant*.

Social Studies

All teachers have received hard copies of the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, grade level and grade span expectations. The committee is looking at the World History strand this year, as well as providing suggestions for assessment and integrating technology.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing with building representatives the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

No Child Left Behind

With the reauthorization of NCLB on the horizon, discussions focus on the major components proposed in the reauthorization and the various statements made by professional organizations relative to the reauthorization.

Wellness

The SAU Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles throughout SAU 16.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas were last formally reviewed during 2002-2003. Since that time, standards for school approval have changed and an alignment study, as well as the identification of the integration of ICT standards through these curriculum areas, is taking place.

We are very fortunate in SAU 16 to annually have over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school hours, are facilitated by district and building level administrators and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the 21st Century Learner.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. Beginning in May 2008, the NECAP Science Test will be administered to all students in grades 4, 8 and 11. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level, and will be reported to students, parents and the community once they become available. When the 2006 results were released in August 2007, it was learned that all schools in SAU 16 made "Adequate Yearly Progress". In January 2008, the 2007 results will be released, but are not currently available.

Annually in May, most of the SAU 16 schools administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument gives us one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

Our students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. It is important to remember that any standardized test is one indicator and one type of assessment. Our teachers encourage and provide forums for students to demonstrate what they "know and are able to do".

SAU 16 Office Renovation

The year the Exeter Region Cooperative School Board reviewed its financing options to fund the renovation of approximately 10,000 square feet at 30 Linden Street, the former location of Exeter High School, to provide rental space for the SAU 16 Central Offices. The Board approved the plan for renovation of the space and the project was completed in June 2007. The SAU vacated its rental space at 24 Front Street and relocated to 30 Linden Street in early July 2007. The 30 Linden Street campus was renamed *The Tuck Learning Campus*. This renovation project is eligible for 40 % State building aid over 5 years. The first installment was received by the ERCSD this fiscal year. The cost savings accruing to the taxpayers of the SAU/ERCSD due to the cessation of rental payments, combined with the building aid receipts, will enable the renovation cost to be recovered in less than three (3) years.

Seacoast School of Technology Renovation Project

On March 13, 2007, thanks to the voters of the Exeter Region Cooperative School District, the \$8,500,000 appropriation for the renovation and addition project of SST was approved by an overwhelming 78% majority vote. Students, staff, and Board members are grateful for your generous support. Equally important was the support of the Department of Education Career/Technical Leadership for their guidance, as well as the hard work of our local legislators in gaining the vote of approval of the State Legislature and Governor. Their efforts resulted in our receiving \$6,375,000 State Renovation Project funding.

Design of the project was completed in May 2007 and the bidding process was finalized in time for construction to begin in July. The first phase of construction was the completion of the site work,

foundation for the Automotive Technologies building and the renovation of the Early Childhood Education/Wright Start pre-school program space. This phase was completed by the end of September. The completion of the remaining program spaces and the new automotive building will occur in phases throughout the remainder of the 2008 school year and summer with final project completion anticipated for the fall of 2008.

Technology

The state minimum standards require that digital portfolios be implemented for all students in grades K-12. Teachers will be involved in training and pilot testing digital portfolios during the 2007-2008 school year with full implementation occurring by November 2008. An SAU 16 Portfolio Committee has been established and is comprised of approximately 30 members representing all SAU 16 schools. Members of this committee are currently working on a number of projects leading toward full implementation of the portfolio in 2008. Additionally, we were able to secure grant funds from the New Hampshire Department of Education to create a teacher technology and portfolio mentoring program. Eighteen teachers have been trained to provide training and support to our teachers in the use of technology and in the creation of digital portfolios. Since last spring, these mentors have provided over 450 hours of professional development opportunities to SAU 16 teachers.

Helping our students to understand how to safely use Internet technologies is of prime importance in today's connected society. Toward this end, SAU 16 has formed a district-wide Internet Safety Committee. The committee is comprised of representatives from Microsoft, BeNetSafe.org, the Granite State Distance Learning Network, along with SAU 16 guidance counselors, teachers and administrators. The committee will host an Internet safety night for all SAU 16 communities on Tuesday, February 5, 2008 at 7:00PM in the auditorium at Exeter High School. The committee is also establishing an Internet safety student mentoring program where middle and high school students will be trained to teach elementary students how to safely use Internet resources.

All schools continue to use PowerSchool to collect attendance data and student demographic information. Exeter High School and the Cooperative Middle School have fully implemented the system which includes online grade reporting, report card generation, and online student/parent access to grades and attendance data. All Lincoln Street School teachers have been trained to use the PowerSchool grade book and report card system. Stratham Memorial School teachers will be trained in January 2008 with the goal of creating report cards for quarter three. East Kingston teachers issued quarter one report cards using PowerSchool while our remaining elementary schools will be working toward full implementation of this system in the coming year.

Great Bay eLearning Charter School (GBeCS)

The Great Bay eLearning Charter School currently enrolls one-hundred and four students in grades nine, ten, eleven and twelve. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Several GBeCS seniors have applied for early admission to their colleges of choice. As of December 11, 2007, we are proud to announce acceptances to Jacksonville University (FL), Johnson and Wales University (RI), Johnson State College (VT), New England College (NH) and the University of New Hampshire (Durham, NH). Students from any SAU 16 town can apply to attend the school free of charge. For more information about the school, please visit their website (<http://www.gbecs.org>) or call the school directly (775-8638).

Sincere appreciation is offered to all of the SAU 16 Joint School Board Members, the Board of Trustees for the Great Bay eLearning Charter School and the Seacoast School of Technology's Governing Board for their continued support and dedication to the students that attend SAU 16 Schools. The Boards' tireless efforts and dedication on behalf of collaborative educational and co-curricular excellence is often unrecognized. Their commitment to all students and to their communities allows SAU 16 to be recognized as a superior school system.

Approved
12-17-07

**SAU #16 CALENDAR
2008-2009**

KEY

[] Teacher In-service
() Holiday/No School
Vacation
****** Note Footnote

AUGUST/SEPTEMBER

23 Days

[25]	[26]	27	28	(29)
(1)	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug. 25 – Teacher In-Service
Aug. 26 – Teacher In-Service & Student Orientation 6 & 9
Aug. 27 – School Opens – All students
August 29 and Sept. 1 Labor Day Weekend – No School

FEBRUARY

15 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

Feb. 23-27 – Winter Vacation

OCTOBER

22 Days

		1	2	3
6	7	8	9	10
(13)	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct. 13 - Columbus Day – No School

MARCH

21 Days

2	3	4	5	6
9	10	11	12	13
16	17	18	19	[20]
23	24	25	26	27
30	31			

Mar. 20 – Teacher In-Service Day (SES Day)

NOVEMBER

15 Days

3	[4]	5	6	7
10	(11)	12	13	14
17	18	19	20	21
24	25	26	27	28

Nov. 4 Parent Teacher Conference, K-12
Nov. 11 Veterans' Day – No School
Nov. 26 – 28 – Thanksgiving Recess

APRIL

18 Days

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

April 27 – April 30 – Spring Vacation

DECEMBER

17 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Dec. 24 – Dec. 31 Holiday Recess

MAY

19 Days

				<u>1</u>
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
(25)	26	27	28	29

May 1 – Spring Vacation
May 25 – Memorial Day – No School

JANUARY

19 Days

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
(19)	20	21	22	23
26	27	28	29	30

Jan. 1 & 2 – Holiday Recess
Jan. 19 – MLK No School

JUNE

11 Days

1	2	3	4	5
8	9	10	11	12*
15	16	17	18	19

June 12* – Graduation
June 15** – Last day for Students
June 16 – Teacher in-Service (185 day contract)

** June 16, 17 & 18 are snow make-up days, if needed

180 Student Days



