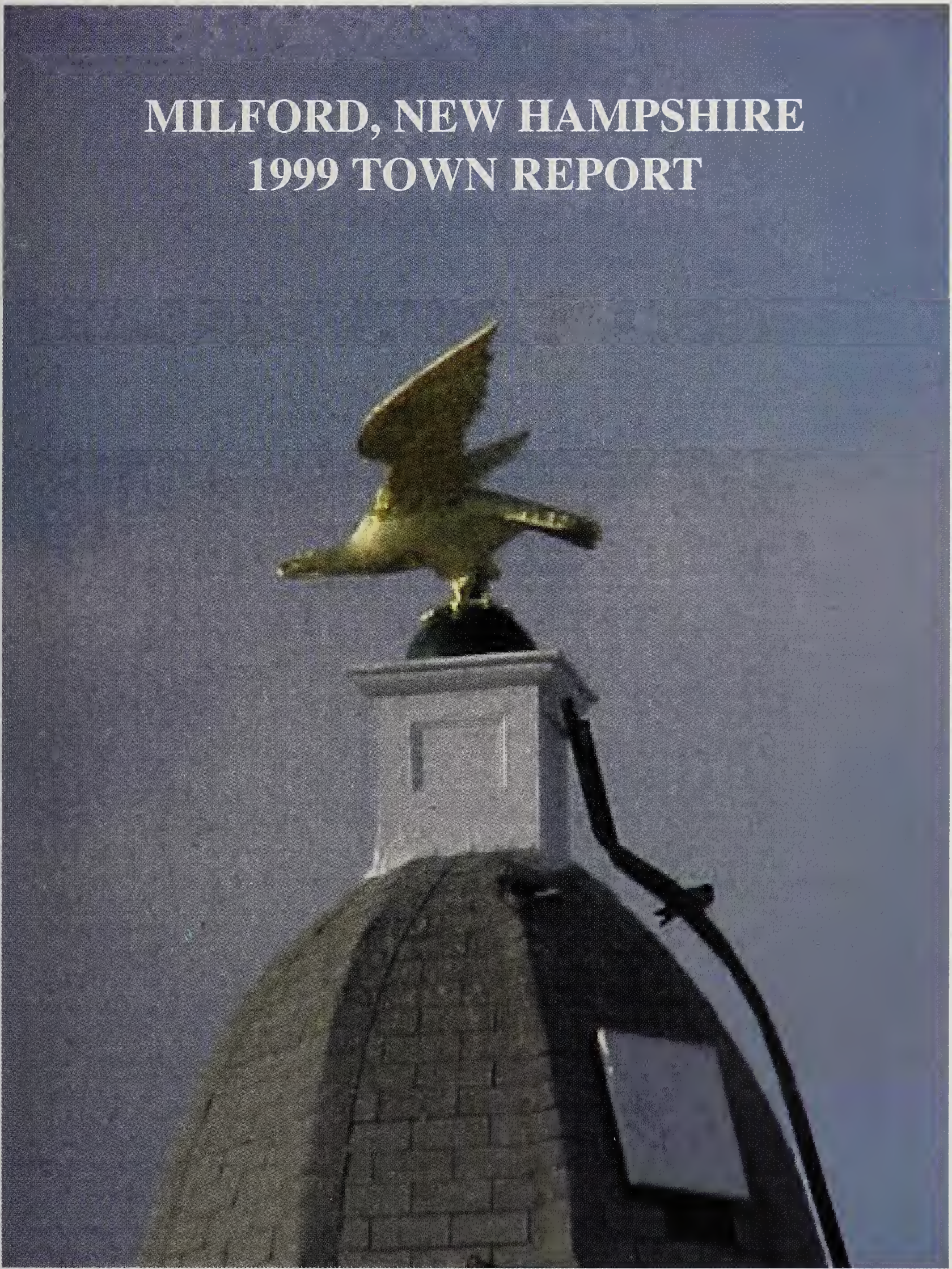


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# MILFORD, NEW HAMPSHIRE 1999 TOWN REPORT



**EAGLE HALL**





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## ~~Cover Photo – The Eagle on Eagle Hall~~

The first eagle on the belfry of the original Town House – now known as “Eagle Hall” – was erected in 1846. It was carved – apparently in three pieces from yellow pine and painted with gold leaf – by a Mr. Chamberlain believed to be from Boston. Unfortunately, no further information is known about this gentleman. The original eagle had a six-foot wing span and was brought to Milford by horse-drawn wagon. The cost of this eagle and its erection on the Town House amounted to \$64.50, which funds were raised by the Town of Milford (by order of the Committee on Repairs of the Town House) which contributed \$20.00 to the cost with the balance of the funds coming from donations from private citizens in amounts ranging from \$1.00 to \$5.00. The eagle remained standing until 1928 when it suffered damage to a foot and a wing. It was taken down, allowed to dry out, repaired and re-erected in 1930. In 1996, the eagle again suffered damage when it lost a wing in a windstorm. Once more, the eagle was removed from its perch, however, upon examination, it was found that the old wooden bird was too decayed for repairs and a return to a life high above the Oval.

Along came Dalton Jewett, a lifelong resident of Milford and Chairman of the Board of Trustees of the Odd Fellows (Custos Morum Lodge #42 IOOF), which organization has owned “Eagle Hall” since 1920. Mr. Jewett decided that Milford needed another eagle and set about raising funds and finding a sculptor – a process that took three years to complete. Mr. Jewett chose the world-renowned sculptor, John M. Weidman of Brookline, NH, for the project. Mr. Weidman undertook considerable research to develop the best-possible construction technique for the new eagle. He chose aged Western red cedar because this wood is resistant to pests and the weather. The special lumber was donated by P.J. Currier Lumber Co., Inc of Amherst, NH. To strengthen the wings and allow them to bend slightly in the wind without breaking, Mr. Weidman inserted five carbon boron rods into each wing. To the finished product he applied two coats of primer, one coat of sizing and then, with the assistance of his wife, painstakingly applied 23-carat gold leaf imported from Germany.

The new eagle has a wing span of 8 feet, 9 inches and a body 6 inches longer than the original bird. It was carved in three pieces – like its predecessor – and the finished product was then attached to a green dome. The completed unit weighs 400 pounds and, according to the Smithsonian Institute, is the largest carved eagle in the United States.

At 2:00 p.m. on Wednesday, September 15, 1999, the new eagle was raised to its aerie on "Eagle Hall." It was transported from Mr. Weidman's studio in Brookline by Dalton Jewett in the back of his open pick-up truck. The eagle stood on display on the Oval for two hours - allowing the large crowd of spectators the opportunity to view close up this magnificent work of art. The eagle was then placed in a harness and raised to its final proud resting place by a crane donated by Able Crane Service, Inc. of Merrimack, NH. The crane was operated by Carl Hatfield, owner of the company. A long rope had been secured to the harness and, with Dalton Jewett on the other end, any swing the eagle might have developed in its flight to the belfry was thus eliminated.

John Weidman and the contractor, Steve Duncanson, were raised by a 125-foot hydraulic lift rented from National Home Repair of Milford. They met the eagle at the belfry and proceeded to secure it in place. A long, square metal rod protruded from the belfry - the other end of which was secured inside the building. The eagle was carefully lowered onto this rod which was then bolted in the inside body of the bird. The green dome upon which the eagle stands was then tarred to the roof. Mr. Weidman had constructed a trap door in the back of the bird to provide access to the bolts attaching it to the metal rod. Before closing the trap door, the sculptor inserted instructions on removing the eagle when the need arises. Just because he wanted to do it, Steven Duncanson added a brand-new 1999 quarter piece inside the eagle.

The cost of the new eagle and planned repairs to the old bird amounted to approximately \$12,000, with the cost of erection being about \$4,500. Funds for this project were raised by Mr. Jewett with major contributions coming from Hitchiner Manufacturing Co., Inc., the General Frank E. Kaley Foundation, and the Arthur L. Keyes Memorial Trust, all of Milford, NH.

Sculptor Weidman will, over a period of time, repair the old eagle after which it will be placed on permanent indoor display at a location still to be determined.

Submitted by,


Lorraine Carson  
Town Lands Researcher



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~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF SELECTMEN~

|                                  |                   |
|----------------------------------|-------------------|
| Rosario Ricciardi, Chairman      | Term Expires 2000 |
| Peter R. Leishman, Vice-Chairman | Term Expires 2001 |
| George D. Infanti                | Term Expires 2002 |
| Richard D. D'Amato               | Term Expires 2000 |
| Robert E. Courage                | Term Expires 2002 |

~TOWN ADMINISTRATOR~

Lee F. Mayhew

~DIRECTOR OF PUBLIC WORKS/~  
~ADMINISTRATIVE HEAD OF WASTEWATER TREATMENT PLANT~

Douglas H. Starr

~ACTING CHIEF OF POLICE~

Frederick G. Douglas, Jr.

~FIRE CHIEF~

Richard J. Pauley, Jr.

~TOWN CLERK/TAX COLLECTOR~

Margaret A. Langell

~LIBRARY DIRECTOR~

Arthur L. Bryan

~ASSESSOR~

David M. McMullen

~DIRECTOR OF PLANNING & COMMUNITY DEVELOPMENT~

William G. Parker

~BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER/HEALTH OFFICER~

Kevin A. Lynch

~DIRECTOR OF PUBLIC WELFARE~

Patti Z. Horne

~AMBULANCE SERVICE DIRECTOR~

Eric P. Schelberg

~RECREATION DIRECTOR~

Caroll J. Carbonneau



**~~~MILFORD, NH TOWN OFFICERS~~~**

**~SUPERINTENDENT OF WASTEWATER TREATMENT FACILITY~**

**Thomas Neforas**

**~FINANCE DIRECTOR~**

**Katherine E.L. Chambers**

**~DEPUTY TOWN CLERK/TAX COLLECTOR~**

**Barbara J. Pendleton**

**~ASSISTANT BUILDING INSPECTOR~**

**Alan Locicero**

**~DIRECTOR OF EMERGENCY MANAGEMENT~**

**Mark E. Langis**

**~MILFORD AREA MEDIATION COORDINATOR~**

**Ellen Gardent**

**~HOST HOMES PROGRAM COORDINATOR~**

**Kathleen Fitzpatrick**

**~MODERATOR~**

**Ernest L. Barrett, Jr.**

**~TOWN TREASURER~**

**Allen G. White**

**~DEPUTY TOWN TREASURER~**

**Daniel Yohe**

**~MILFORD AREA COMMUNICATION CENTER DIRECTOR~**

**Joan K. Wetherall**

**~CHECKLIST SUPERVISORS~**

**Frances Rivard  
Barbara Parry  
Kevin Taylor**

**Term Expires 2000  
Term Expires 2002  
Term Expires 2001**



~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF FIRE WARDS~

|                 |                   |
|-----------------|-------------------|
| John Kelly, Jr. | Term Expires 2001 |
| Alan Locicero   | Term Expires 2002 |
| John Raymond    | Term Expires 2000 |

~TRUSTEES OF THE TRUST FUNDS~

|                  |                   |
|------------------|-------------------|
| Vivian Barry     | Term Expires 2001 |
| Noreen O'Connell | Term Expires 2002 |
| Marty Wilde      | Term Expires 2000 |

~CEMETERY ADVISORY BOARD~

|                   |                   |
|-------------------|-------------------|
| Leonard Harten    | Term Expires 2002 |
| Richard Medlyn    | Term Expires 2001 |
| Rosario Ricciardi | Term Expires 2000 |

~PARKS & RECREATION COMMISSION~

|   |                   |
|---|-------------------|
| Reed MacNeilage, Chairman                     | Term Expires 2000 |
| Jim D'Amato, Vice-Chairman                    | Term Expires 2002 |
| Heather Ciardelli, Secretary                  | Term Expires 2000 |
| Vivian Barry                                  | Term Expires 2000 |
| David Parker                                  | Term Expires 2001 |
| Debra Tallarico                               | Term Expires 2002 |
| Bob Burke                                     | Term Expires 2001 |
| Bill Parker, Alternate                        | Term Expires 2001 |
| Robert E. Courage, Selectmen's Representative |                   |

~TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY~

|                       |                   |
|-----------------------|-------------------|
| Cara Barlow, Chairman | Term Expires 2000 |
| Timothy Barr          | Term Expires 2000 |
| Bert Becker           | Term Expires 2002 |
| Mary Burdett          | Term Expires 2001 |
| Denise Clark          | Term Expires 2002 |
| Chris Costantino      | Term Expires 2001 |
| Sandra Hardy          | Term Expires 2000 |

~NASHUA REGIONAL PLANNING COMMISSION~

Vivian Barry  
Rosario Ricciardi  
Lee F. Mayhew

~BUDGET COMMITTEE~

|                         |               |
|-------------------------|---------------|
| Rodny Richey, Chairman  | Nancy Amato   |
| Chester A. Whitten, Jr. | Donald Boggis |
| Douglas Holt            | Rob Flynn     |
| Frank Farr              |               |



~~~MILFORD, NH TOWN OFFICERS~~~

~CONSERVATION COMMISSION~

|                                            |                   |
|--------------------------------------------|-------------------|
| Diane Fitzpatrick, Chairman                | Term Expires 2001 |
| Hub Seward, Vice-Chairman                  | Term Expires 2001 |
| Rodney DellaFelice                         | Term Expires 2002 |
| Robert Walsh                               | Term Expires 2000 |
| Chris Guida                                | Term Expires 2001 |
| Richard Medlyn                             | Term Expires 2002 |
| Pierce Rigrod, Alternate                   | Term Expires 2003 |
| Chris Costantino, Alternate                | Term Expires 2000 |
| John Bierschenk, Alternate                 | Term Expires 2002 |
| Judy Gross, Alternate                      | Term Expires 2001 |
| Kyle Flanery, Alternate                    | Term Expires 2001 |
| Rita Carroll, Conservation Coordinator     |                   |
| Peter Leishman, Selectmen's Representative |                   |

~PLANNING BOARD~

|                                            |                   |
|--------------------------------------------|-------------------|
| Walter Murray, Chairman                    | Term Expires 2002 |
| Steve Sareault, Vice-Chairman              | Term Expires 2000 |
| Paul Amato                                 | Term Expires 2002 |
| Vivian Barry                               | Term Expires 2000 |
| Laura Larue                                | Term Expires 2000 |
| Alan O'Neal                                | Term Expires 2000 |
| David Albert, Alternate                    | Term Expires 2001 |
| Mark Fougere, Alternate                    | Term Expires 2001 |
| Noreen O'Connell, Alternate                | Term Expires 2001 |
| Chris Sturges, Alternate                   | Term Expires 2001 |
| George Infanti, Selectmen's Representative |                   |

~ZONING BOARD OF ADJUSTMENT~

|                                               |                   |
|-----------------------------------------------|-------------------|
| Katherine Bauer, Chairman                     | Term Expires 2000 |
| Steve Bonczar, Vice-Chairman                  | Term Expires 2002 |
| Leonard Harten                                | Term Expires 2000 |
| Robert Levenson                               | Term Expires 2001 |
| Richard Westergren                            | Term Expires 2002 |
| Timothy Arel, Alternate                       | Term Expires 2001 |
| Kevin Taylor, Alternate                       | Term Expires 2002 |
| Peter R. Leishman, Selectmen's Representative |                   |

~DOWNTOWN ONGOING IMPROVEMENT TEAM~

~(DO-IT)~

|                                        |                |
|----------------------------------------|----------------|
| Chuck Worcester, President             | Robert Courage |
| Jim D'Amato, Vice-President            | Jack Ruonala   |
| Kent Chappell, Treasurer               | Judy Gross     |
| Gemma Dreher, Secretary                | Doug Holt      |
| Bill Parker                            | Allen White    |
| Lee Mayhew, Advisory                   | Jon Frank      |
| Douglas Starr, Advisory                | Frank Manley   |
| Andrea Galligher, Downtown Coordinator |                |



~~~MILFORD, NH TOWN OFFICERS~~~

~TOWN HALL AUDITORIUM RESTORATION COMMITTEE~  
~(THARC)~

Judith Zeiser, Co-Chairman  
Sandy Hammond, Co-Chairman  
Katie Chambers, Vice-Chairman  
Bruce Zeiser, Treasurer  
Carol Drescher, Secretary

Louise Callahan  
Elinda Denell  
Ed Denell  
Sue Holcombe  
Augusta Law

~MILFORD INDUSTRIAL DEVELOPMENT CORPORATION~  
~(M.I.D.C.)~

Alvan Hicks, President  
Tom Brennan, Vice-President  
Merv Newton, Treasurer  
Michael Monks  
Timothy Arel  
William Parker, Ex-Officio  
Lee Mayhew, Ex-Officio

Mel Reeve  
Stephen Boucher  
Jack Rounala  
Carolyn Falgares  
Michael Perrella  
Richard D'Amato  
Mike Cole

~JOINT LOSS MANAGEMENT COMMITTEE~

Eric Schelberg, Chairman  
Frederick Douglas  
Kevin Lynch  
Lee Mayhew  
Richard Pauley  
Douglas Starr  
Evelyn Gendron, Secretary

Leonard Mannino  
Phyllis Baker  
Steven Rougeau  
Bradley Whitfield  
Steven O'Keefe  
Alan Locicero  
Nelson Taylor  
June Ramsey

~RECYCLING COMMITTEE~

Celeste Barr  
JoAnn Turner  
Bertram Becker  
Pierce Rigrod  
Bill Parker

Doug Starr  
Richard Medlyn  
Tammy Scott  
Kathy Parker

~MASTER PLAN UPDATE COMMITTEE~

Paul Amato  
Celeste Philbrick Barr  
Vivian Barry  
Mary Burdett  
George Carvill  
Chris Costantino  
Rod DellaFelice  
Diane Fitzpatrick  
Linda Greenwald  
Herb Hardman  
Sandra Hardy  
Stu Horne  
Kerry Hurd  
Linda Hurd

George Infanti  
Marilyn Kenison  
Laura Larue  
Ben Lessard  
Bob Levenson  
Russ Monbleau  
Don Murphy  
Walter Murray  
Noreen O'Connell  
Alan O'Neal  
Mel Reeve  
Gerry Reilly  
Rodny Richey  
Steve Sareault

Staff support: Bill Parker, Shirley Carl

# TOWN OF MILFORD

OFFICE OF THE SELECTMEN



## ~ REPORT FROM THE CHAIRMAN~

1999 was a good year for the Milford taxpayers – it was a good reduction for property owners. Let's hope it continues.

We have had our ups and downs but the Town has run well. We lost a good Chief of Police when Steven Sexton resigned because of poor health. When Sexton became Chief of the Milford Police Department, he was one of the youngest chiefs in the State. Chief Sexton did a lot for the Town of Milford. Katie Chambers resigned her position as Finance Director to take a position in Amherst. Milford voters elected Robert Courage as a Selectman. George Infanti was also reelected.

In 1999 the Board of Selectmen changed a policy that had been in force from the beginning - they put the Town Administrator in charge of department heads. Not all Selectmen were in favor of this change of policy.

To all of our volunteers, the Board of Selectmen would like to thank you for all the work you do for the Town – without your help the Town would have a big problem. To Department Heads and all employees – keep up the good work. To the people of Milford, have a very happy New Year 2000.

Respectfully submitted,

Rosario Ricciardi, Chairman





# MILFORD AMBULANCE SERVICE

1 UNION SQUARE • TOWN HALL • MILFORD, NH 03055  
PHONE (603) 673-1087 • FAX (603) 673-2273

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## ~ANNUAL REPORT~

Milford Ambulance Service celebrated its silver anniversary in 1999 with an award-winning, successful and progressive year. The Service responded to a total of 908 calls with 789 resulting in patient transports and 188 resulting in no transports.

Of \$312,743 in generated revenue, the Service collected \$209,613 during the last ten months of 1999. These funds were deposited in the general fund, offsetting the overall cost of providing ambulance coverage to the Town with a net budget impact estimated to be \$45,573. The average monthly collection total of \$21,868 is an increase of approximately \$6,000 above 1998 monthly collections rates. This is due to a continued concentrated effort on efficiency in revenue processing while still maintaining a compassionate collection process.

Milford Ambulance Service celebrated its 25th year of operations in conjunction with Emergency Medical Services (EMS) nationwide. To top off 1999, in October the New Hampshire Bureau of Emergency Medical Services recognized the Service as the 1999 EMS Unit of the Year. Criteria for the award was "a significant positive impact in their community and on Emergency Medical Services in New Hampshire." The honor conferred upon the Service by the Bureau of EMS reaffirms the hard work, professionalism and dedication of the members. Accordingly, the Service is honored to be recognized and proudly accepted the award.

Volunteers encompassing National Registered Emergency Medical Technicians at the Basic, Intermediate and Paramedic levels continue to be the backbone of the Service. During 1999, the volunteer staff covered over 39,456 hours of call shift time in a professional and compassionate manner. Additionally, mandatory continuing education exceeded 1400 hours.

Eight new members joined the Service in 1999. Of these, two completed an EMT course sponsored by the Service. Additionally, six members completed an EMT-Intermediate course sponsored by the Service and they will be taking - or are awaiting the results of - the certification examination. After receiving their certification cards, these same attendants will participate in a Field Training Program (FTP). The FTP is a program conducted by the Service with the goal of orienting new members so they may provide EMT coverage with the Service.

Conversely, the Service lost six members to attrition over the year. A continuing problem for the Service is the lack of weekday volunteers to staff both ambulances. With the support of the Board of Selectmen and the Budget Advisory Committee, a sixth full-time attendant was added to the proposed 2000 Ambulance Service budget. Approval of the budget at Town Meeting will help alleviate weekday-staffing irregularities.

Nine of the Service's EMT-Intermediates upgraded their Advanced Life Support (ALS) skills to include the administration of six different medications, while paramedics continue to provide the highest level of ALS care available 24 hours a day. This capability further enhances the Service's very capable pre-hospital emergency care.

In July, the Service took delivery of a new 1999 modu-van ambulance to replace a 1993 ambulance, which was approved at Town Meeting. This new ambulance has worked well with no problems encountered.

The Service completed another safe year with no injuries involving Service members during 1999.

Since 1974 the Service has been housed in the Town Hall. In 1989, the ambulance bay underwent significant improvements to working and living areas during Town Hall renovations. However, no new space was added for Service equipment or personnel. As such, with the growth of the Service to its current size and forecasted growth in the future, the Service has run out of available space. Therefore, in conjunction with the Fire Department and its lack of available space, both departments are, in 2000, seeking a committee to look into and study options for providing an increase in space for both departments.

To the personnel of the Milford Ambulance Service - Thank you for the dedication, professionalism and quality pre-hospital emergency healthcare that you provide and practice on a consistent basis.

On behalf of Milford Ambulance Service, I would like to thank the Town for its continued support during 1999. We will continue to provide quality emergency pre-hospital care while earning your respect, trust and support in 2000.

Respectfully submitted,

Eric Schelberg, Director





During 1999, Milford Ambulance Service was dispatched 908 times. The following graphic is a monthly breakdown of the requests for service:

| <u>Month</u> | <u>Monthly Total</u> | <u>YTD</u> |
|--------------|----------------------|------------|
| January      | 78                   | 78         |
| February     | 71                   | 149        |
| March        | 85                   | 234        |
| April        | 62                   | 296        |
| May          | 58                   | 354        |
| June         | 95                   | 449        |
| July         | 73                   | 522        |
| August       | 55                   | 577        |
| September    | 92                   | 669        |
| October      | 70                   | 739        |
| November     | 84                   | 823        |
| December     | 85                   | 908        |



**~JOINT LOSS MANAGEMENT/SAFETY COMMITTEE~**

The Joint Loss/Safety Committee continued its work from the 1998 committee to insure that the safety issues throughout the community were met.

We had a very safe and gratifying year as safety committees go. We have been working with the safety concerns at the Milford Police Department building. This included addressing the air quality concerns by first installing a new natural gas HVAC system enabling the occupants of the building to have even heating and cooling throughout the building - along with fresh air as needed - something they have not had in a long time.

Once the new system is installed and operational, it will be determined if additional steps will be required to further improve the air quality. Along with the inside of the Police Department, work was also completed on the ball field so that the field could be used once again.

In November 1999, Eric Schelberg was voted in to succeed Al Locicero as Chairman of the Joint Loss/ Safety Committee. As always the committee will continue to address both employees' and the community's safety needs in to the new year!

**Good Luck In the Year 2000 !**

Respectfully submitted,

**Alan Locicero  
1999 Chairman**

# TOWN OF MILFORD

ASSESSING DEPARTMENT



## ~1999 ANNUAL REPORT~

Continuing the trend of the last several years, the development and growth of Milford in 1999 was strong and steady. It is this steady growth rate of values over the last few years, due to new home starts, that continues to show Milford as the new area of serious development in the southern tier of New Hampshire. I find it of interest to note, however, that this growth is in residential value only, which posted an increase of \$12 million dollars over 1998, versus commercial/industrial values, which saw a decrease over the same period of \$200,000. The rapid growth of residential values with no corresponding commercial/industrial increase seems to indicate we are becoming more of a bedroom community, with a large number of residents traveling outside the community to find work. Although, this may give the appearance of something good, this rapid residential growth will only add to the strains on our already overburdened school system by enlarging the current bulging student population.

Another interesting trend noted this year, has been the steady decline in the various exemption programs. Over the past 8 years, the exemption dollars granted have decreased 40%, from a high in 1992 of \$2.75 million to the present low of \$1.65 million. Of the various exemptions tracked, the program exhibiting the largest drop has been in the Elderly Exemption program.

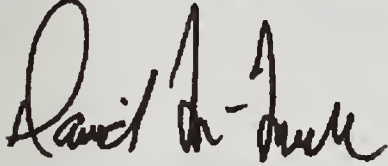
The big news for 1999, however, is the start of the revaluation project. The Town was last completely revalued in 1989, making the maintenance of the existing record system a true labor, since they no longer accurately reflect market values as they exist today. This will soon be resolved as the firm hired by the Town to conduct the project, Cole-Layer-Trumble (CLT), creates an entire new assessment system for the Town, complete with the ability for us to analyze and update the data on a regularly recurring basis. By having this added ability, we will be capable of having the assessments parallel market trends more accurately. This will prove extremely important under the new state education tax system, making sure we receive every possible dollar available to us, by having the most up to date and accurate values for tax rate setting purposes.

The department's web page continues to retain an area to keep the public informed about the assessment and revaluation processes and how they may impact the individual property owner. The department's web page can be found at <http://www.ci.milford.nh.us>. Here you'll not only find general information on the department, but also data on exemption and credit programs the Town has adopted, how properties generally are assessed and basic appeal processes.



If at any time during the year you find you have a question regarding your property in Milford, please stop by or give us a call. We are always happy to answer questions on assessment and believe an educated property owner is our best advocate.

Respectfully submitted,



David M. McMullen, CNHA  
Assessor



**1999 PROPERTY VALUATION AND STATEMENT OF APPROPRIATION**

The following statistics were the basis of the 1999 Property Taxes:

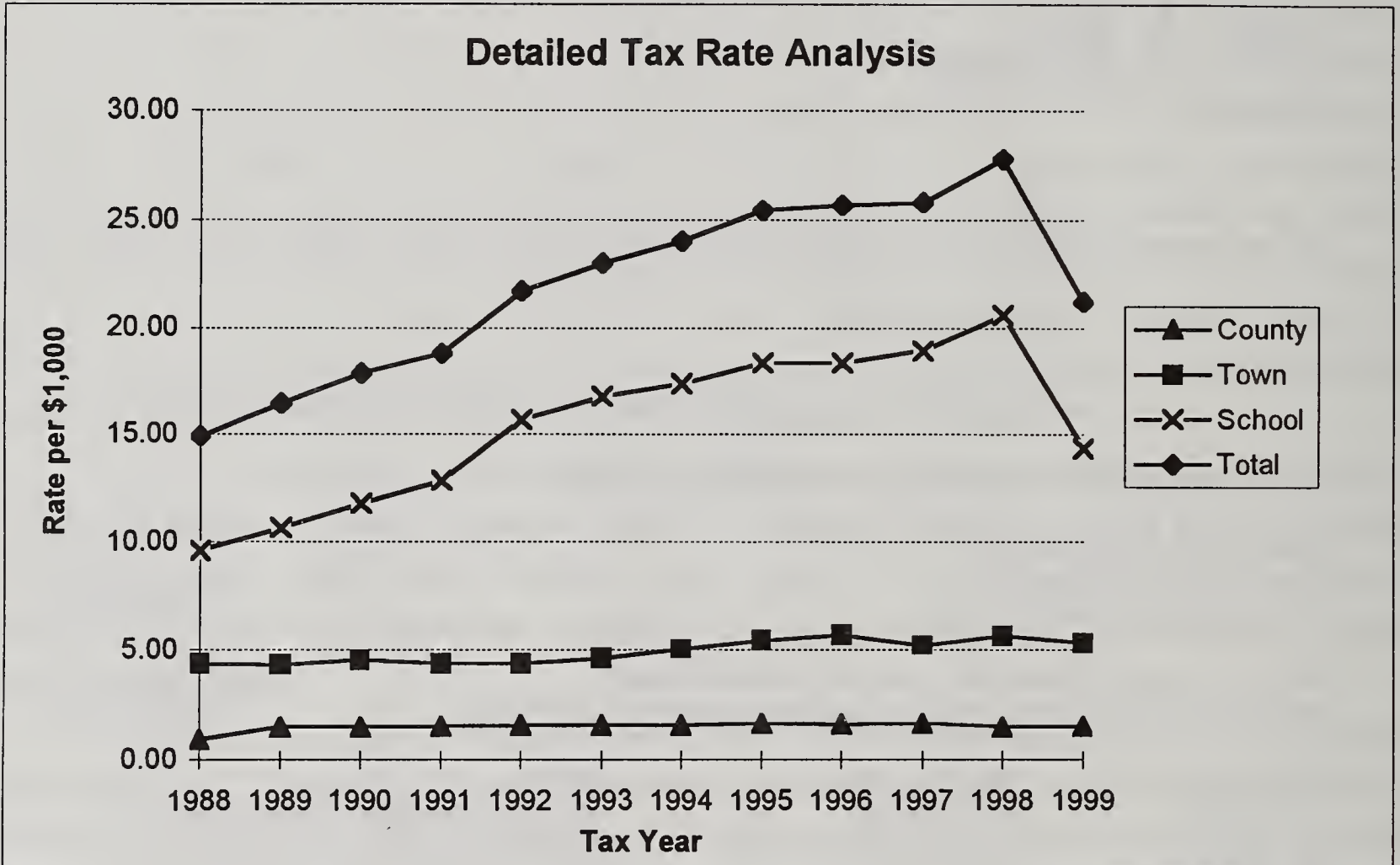
|  |                    |
|--|--------------------|
| Total Property Taxes Assessed  | \$ 16,024,004.     |
| Less: War Service Credits  | <u>\$ -64,351.</u> |
| Total Property Tax Commitment  | \$ 15,959,653.     |
| <br>   |                    |
| Net Town Valuation with Utilities (for local rate calculation)             | \$759,530,580.     |
| Net Town Valuation without Utilities (for state education tax calculation) | \$744,016,180.     |

| Tax Assessed         |   | Net Valuation  | = | Rate                                       |
|----------------------|---|----------------|---|--|
| \$4,108,461.         | ÷ | \$744,016,180. | = | \$5.52 per thousand, state education tax   |
| <u>\$11,915,543.</u> | ÷ | \$759,530,580. | = | \$15.69 per thousand, local property taxes |
| \$16,024,004.        |   |                |   |  |



## TAX RATE HISTORY

|              |                |   |                |              |                |   |                |  |             |
|--------------|----------------|---|----------------|--------------|----------------|---|----------------|--|-------------|
|              |                |   |                | <b>1999</b>  |                |   |                |  | <b>1998</b> |
| School       | * \$14.34      | = | 67.61%         | School       | \$20.62        | = | 74.17%         |  |             |
| Town         | \$ 5.33        | = | 25.13%         | Town         | \$ 5.67        | = | 20.40%         |  |             |
| County       | <u>\$ 1.54</u> | = | <u>7.26%</u>   | County       | <u>\$ 1.51</u> | = | <u>5.43%</u>   |  |             |
| <b>Total</b> | <b>\$21.21</b> |   | <b>100.00%</b> | <b>Total</b> | <b>\$27.80</b> |   | <b>100.00%</b> |  |             |
|              |                |   |                | <b>1997</b>  |                |   |                |  | <b>1996</b> |
| School       | \$18.95        | = | 73.36%         | School       | \$18.39        | = | 71.56%         |  |             |
| Town         | \$ 5.22        | = | 20.21%         | Town         | \$ 5.68        | = | 22.10%         |  |             |
| County       | <u>\$ 1.66</u> | = | <u>6.43%</u>   | County       | <u>\$ 1.63</u> | = | <u>6.34%</u>   |  |             |
| <b>Total</b> | <b>\$25.83</b> |   | <b>100.00%</b> | <b>Total</b> | <b>\$25.70</b> |   | <b>100.00%</b> |  |             |



| Year | Total | Town | County | School  |
|------|-------|------|--------|---------|
| 1988 | 14.90 | 4.39 | 0.92   | 9.59    |
| 1989 | 17.48 | 4.35 | 1.49   | 10.64   |
| 1990 | 17.87 | 4.56 | 1.51   | 11.80   |
| 1991 | 18.81 | 4.41 | 1.56   | 12.84   |
| 1992 | 21.71 | 4.41 | 1.60   | 15.70   |
| 1993 | 22.99 | 4.62 | 1.60   | 16.77   |
| 1994 | 24.02 | 5.05 | 1.57   | 17.40   |
| 1995 | 25.46 | 5.44 | 1.65   | 18.37   |
| 1996 | 25.70 | 5.68 | 1.63   | 18.39   |
| 1997 | 25.83 | 5.22 | 1.66   | 18.95   |
| 1998 | 27.80 | 5.67 | 1.51   | 20.62   |
| 1999 | 21.21 | 5.33 | 1.54   | * 14.34 |

| Tax Rate Growth (1988-1999) |            |
|-----------------------------|------------|
| Town                        | 21%        |
| County                      | 67%        |
| School                      | 50%        |
| <b>Total</b>                | <b>42%</b> |

\* includes state property tax



# TOWN OF MILFORD

CODE ADMINISTRATOR/BUILDING INSPECTOR



~Code Administrator/Building Inspector/Health Official~

Single family construction this past year has been strong. The average-sized home has been greater than 2,200 square feet of habitable area with attached two stall garages and farmer's porches. In reference to existing homes, many residents have built on additions and remodeled their homes. Commercial and Industrial growth have been active, mostly with mini-storage buildings and remodeling and additions to existing structures.

In reviewing the last decade regarding the Building Department, I have found the construction industry has changed. Over the last 20 years during which I have served as a Building Inspector and Code Administrator, many new construction products have been introduced into the market. Some of these items have been structurally engineered to provide single functions making building construction much more detail oriented. It is important to have the details on the plans prior to approving any building permit.

Another aspect of my job is zoning. My responsibilities are to enforce the Zoning Ordinances voted in by the residents, which can be very difficult at times. There are many sections of the present Zoning Ordinances still in effect when zoning was first adopted in 1969. As you are aware, what worked 30 years ago may not be workable today, so this past year the Planning Board has adopted a new Master Plan and, during the process, the Planning Board has realized the present zoning needs to be reviewed and changes made with the hope of making the Town of Milford more active in planning the future growth within the community.

The third part of my responsibility is to be the Health Official for the Town of Milford, being appointed by the Board of Selectmen. My duties are to enforce the health regulations of the Town and the State of New Hampshire. Being a collective town for the surrounding communities, Milford is a focal point. We have over 80 licensed eating facilities in Town. Said facilities are inspected yearly by the Department of Health of the State of New Hampshire. As Health Officer, my duties are to investigate any complaint and start corrective action and report back to the State. In many instances the complaints are correctable locally with the cooperation of the owner. There are many other responsibilities as Health Official, such as lead paint issues, sub-surface disposal (septic tanks),

trash, rental housing complaints, water, air, noise, insects, rodents and communicable disease complaints and concerns. This past year I was fortunate to have one of my staff with a nursing background. Her knowledge of the medical field has been - and will continue to be - very helpful for communicable disease and other public health concerns.

In closing, I would like to first thank my staff, especially Alan Locicero, Assistant Building Inspector and Deputy Health Officer. Alan, being a long-time resident of Milford is a master electrician and master plumber with an extensive knowledge of mechanical systems. His knowledge and professionalism is greatly appreciated and is an asset to the Town of Milford.

Without saying, I have a great appreciation for and would like to thank the residents of Milford for your cooperation and understanding knowing that a visit from me may be sometimes unwanted but necessary.

Thank you.

Respectfully submitted,

Kevin A. Lynch, Code Administrator/  
Building Inspector/Health Officer



**STATISTICS**

|   |     |
|---|-----|
| Single Family Homes.....                      | 62  |
| Misc. residential additions/renovations ..... | 190 |
| New commercial/industrial .....               | 5   |
| Misc. commercial/industrial.....              | 24  |
| New manufactured homes .....                  | 3   |
| Replacement manufactured homes.....           | 2   |
| Electrical Permits .....                      | 180 |
| Plumbing Permits .....                        | 120 |
| Driveway Permits .....                        | 48  |
| Sign Permits .....                            | 33  |
| Mechanical Permits .....                      | 126 |

**SINGLE FAMILY HOMES-PREVIOUS YEARS**

|           |           |
|-----------|-----------|
| 1989 - 96 | 1994 - 55 |
| 1990 - 37 | 1995 - 60 |
| 1991 - 46 | 1996 - 37 |
| 1992 - 52 | 1997 - 56 |
| 1993 - 37 | 1998 - 72 |



# MILFORD FIRE DEPARTMENT

~1999 ANNUAL REPORT~

It is with great pleasure that I submit the Annual Report of the Milford Fire Department for 1999. As you will see in this report, the Milford Fire Department experienced significant change in the past year and continues to make positive strides in a number of areas.

I have enjoyed working with the Board of Selectmen, the Board of Fire Wards, the Town Administrator, all Town Departments, and various local businesses as well as the citizens of Milford. The support that we have received during the past year from the various elected and appointed officials, Town Departments, and community as a whole has enabled *your* Fire Department to continue to provide quality services to the Town of Milford. This report will identify areas that the Fire Department has been successful in over the past year and will also attempt to outline areas that need attention in the future.

**ACTIVITY LEVEL:** The Milford Fire Department responded to 876 requests for assistance during 1999. This is a slight decrease in total incidents from 1998 but an overall increase in on-scene man-hours due to the types of calls, seriousness of calls, need for prolonged on scene activity, etc. In 1999, we supported more than 9500 man-hours of calls. On March 7<sup>th</sup>, this community saw one of the most devastating fires in over 15 years at the Woodland Heights apartment complex. This fire displaced thirty families with a total property loss in excess of \$1,500,000.00. At the present time, the Chief is the only full-time position on the Department with the remaining membership consisting of "on-call" personnel. We will continue to remain a call department as long as adequate response times and manning levels are maintained. It is extremely unusual for a community the size of Milford to be able to maintain such a strong call force in lieu of full-time firefighters, particularly in these economic times.

**TRAINING:** All Fire Department members are required to be a minimum of State Level I certified and rescue certified within two years of joining. Each company meets monthly for company drills, rescue drills, scheduled department drills, and miscellaneous training throughout the year. In addition, five members participated in incident command school, five members earned State Firefighter Level II certification, and six members earned State Firefighter Level IB certification. The members of this Department participated in over 3000 hours of training in 1999. As you can



see, there is a tremendous time commitment in being a member of this Fire Department in terms of emergency callback, required certification training, continuing education, meetings, etc.

**FIRE PREVENTION:** We currently have a part-time Fire Inspector who assists the Chief in various areas of fire prevention, code enforcement, and public education. The continued growth of the Town – in combination with the need to inspect numerous occupancies (places of assembly, nursing homes, elderly housing complexes, schools, multi-family buildings, and businesses) – necessitates a full-time Fire Inspector at this time. The workload in this area is enormous and with any occupancy in Town (new or existing) fire prevention/code enforcement is not just a one-time contact but often requires a great deal of follow-up. Further, State law and the State Fire Code requires annual and, in some cases, semi-annual inspections of various occupancies. The area of fire prevention is one that can not be taken lightly as it educates the community in fire safety and preventative practices. If this area does not receive the needed attention, the potential of more fires and larger fire losses in the future will increase. I ask for your support for the Fire Inspector's position so that we may better serve you and provide for a safer community.

In 1999, this Department issued 136 gas permits, 34 oil burning permits, 342 outside burning permits, 11 blasting permits and conducted 186 other fire prevention/life safety inspections or activities. These inspections include places of assembly, schools, apartment buildings, new construction and fire protection systems. Further, fire extinguisher training and fire safety education programs continue to be in high demand. In addition, during the two-day Pumpkin Festival event, more than 4,000 people attended our open house for station tours and fire prevention education activities.

**FACILITY AND APPARATUS:** We continue to be in desperate need for classroom, office, and apparatus space. We have simply outgrown the fire station in its current configuration. In addition, the Ambulance Service is in need of larger quarters. We are asking for your support in a warrant article for \$12,000.00 to fund a Safety Complex Study Committee which will examine the space needs of the Fire and Ambulance Departments, and, prepare a future proposal for either a new safety complex or expansion of the current fire station. Our space needs will not go away and this issue needs to be addressed so that both Departments can operate effectively, efficiently, and safely. In addition, we are asking your support in a warrant article for \$45,000.00 for the installation of a vehicle exhaust system which will remove toxic diesel fumes from the fire station when the apparatus is in operation. The installation of this system is vital and needed for the health



and safety of our employees and customers. Finally, we need to plan for the timely replacement of Engine 2, a 1980 CF Mack which is showing its age in both mechanical areas and body deterioration. This truck is scheduled to be replaced in 2002 at an estimated cost of about \$265,000.00. The Town currently has a balance of \$31,762 in capital reserve funds for the replacement of fire apparatus and serious consideration must be given to continuing the funding of capital reserves for scheduled apparatus replacement. It is my belief that a regularly-funded capital reserve program stabilizes the tax rate, saves the taxpayer money in reduced borrowing costs and offsets the increasing cost of fire apparatus.

THE FUTURE: My first year as Fire Chief has been extremely rewarding and gratifying. The Board of Fire Wards and I will continue to work hard at providing you, the citizens of Milford, the very best level of service that we can with the resources and support we receive from the Town. As the Town grows and the fire service changes, we will do our best to adapt to the needs of the community. This includes increased fire prevention and public education services, enhanced technical rescue capabilities, and continuous training and self-examination.

It is my goal as Chief to continue to develop this Department into one that reaches out to – and fulfills – the needs of the community. In the words of my predecessor “we don’t just fight fires anymore” as the services we provide are more varied and complex, and, include fire prevention, life safety, rescue, EMS support, and environmental protection, just to name a few.

Your Fire Department is comprised of very dedicated members who give much of their personal time to serving the community. This commitment often takes time away from their families, employment, and other important responsibilities. I can say without hesitation that this Department is made up of the most-dedicated and well-trained individuals in the fire service.

I would like to express my sincere appreciation to the individuals and businesses in Town that continue to support this Fire Department. This support comes in the form of allowing call firefighters to respond to emergency calls during the workday and in donations of refreshments during emergency activities.

Finally, to the members of the Milford Fire Department, *thank you* for your professionalism, continued support, and dedication to the community.

Respectfully submitted,

Richard J. Pauley, Jr.  
Chief Fire Department

**Fire Department  
1999 Incident Report**

| <b>Calls by Situation Found</b> | <b>Total</b> |
|---------------------------------|--------------|
| Building Fires                  | 10           |
| Chimney Fires                   | 6            |
| Vehicle Fires                   | 15           |
| Brush Fires                     | 24           |
| Outside Structure<br>Appliance  | 7            |
| Illegal Burn                    | 6            |
| Good Intent                     | 21           |
| Controlled Burn                 | 44           |
|                                 | 25           |

**Mutual Aid Given**

|                                  |    |
|----------------------------------|----|
| Building Fires/Brush Fires/Misc. | 33 |
|----------------------------------|----|

**Rescue Calls**

|                         |    |
|-------------------------|----|
| Medical Assists         | 40 |
| Motor Vehicle Accidents | 48 |
| Extrications            | 14 |
| Police Assist           | 3  |

**Hazardous Condition Calls**

|                                |    |
|--------------------------------|----|
| Alarm Activation/Smoke Removal | 73 |
| Carbon Monoxide Alarm          | 9  |
| Malfunction                    | 46 |
| Unintentional/False/Malicious  | 38 |
| Electrical/Heating/Water       | 50 |
| Fuel Spills/Leaks/Wash-down    | 17 |
| Hazardous Materials/Explosions | 6  |
| Bomb Threat                    | 2  |
| Lightning Strike               | 2  |

|                      |            |
|----------------------|------------|
| <b>Service Calls</b> | <b>337</b> |
|----------------------|------------|

|                    |            |
|--------------------|------------|
| <b>Total Calls</b> | <b>876</b> |
|--------------------|------------|

337 calls were direct requests to the fire station, 539 calls were toned out through the Milford Area Communications Center.



# Milford Area Communication Center

1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

Joan K. Wetherall, *Director*  
Nelson Taylor, *Senior Dispatcher*

Telephone (603) 673-1414  
Fax (603) 673-0131

## ~ MACC BASE ANNUAL REPORT~

The Milford Area Communication Center provides police, fire, EMS and DPW dispatching services for six (6) area towns: Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton.

During 1999, we continued to work on the improvements needed to upgrade and enhance our radio coverage. In December, we received approval from the FCC granting licensing on a new frequency for the Greenville Police Department. During the next few months, we will be working with the Greenville Police Department to put this frequency "on line." The search for a new frequency for the two EMS agencies continues. Due to numerous problems, we were not able to resolve this issue during 1999. This work will continue during 2000 and we are confident that a frequency will be located and that the transition will take place smoothly.

Any equipment that could have been affected by the Y2K bug was either upgraded or replaced. The Center was Y2K compliant by the end of the year.

In May we hosted a state-wide training session for dispatchers. This training session was well received and we look forward to hosting another such training session in the near future.

In the coming year, we will continue to upgrade the radio equipment and enhance the radio reception for our member towns.

In closing, I would like to take this opportunity to again thank the employees of the Communication Center for their dedication and hard work. We look forward to continuing to provide a professional dispatch service to our member agencies and to the communities we serve.

Respectfully submitted,

Joan K. Wetherall, MA  
Director

# TOWN OF MILFORD

## PARKS & RECREATION DEPARTMENT



~ REPORT OF THE PARKS and RECREATION COMMISSION ~  
~ PARKS and RECREATION DEPARTMENT ~

1999 completes the third full year of operation of the Parks and Recreation Department. It has been exciting to work with several organizations and volunteers in conducting new recreational activities and special events for town residents.



**Mission Statement...** First, provide a variety of quality, self-supporting recreational and leisure programs for all age groups within the community; second, utilize the existing parks and recreation facilities within the Town to their best advantage establishing formal partnerships between the town, schools and other facility providers; and, third, develop long-range master plans for existing and future recreational facilities and recreational programming.

**THANKS...**The Parks and Recreation Commission and Department wish to recognize all of the community organizations, merchants, industries, businesses and individuals for their unselfish support of recreation and sport activities within the Town. We salute the literally hundreds of volunteers who gave a most precious gift to our community and its people - THEIR TIME! We are proud and inspired by your dedication and sense of caring for the community.

**ACCOMPLISHMENTS** for 1999 are noted below.

1. The Parks Dept. repainted the Keyes pool and deck. After a surprise burn out, replaced the pool pump and motor, with the assistance of the Waster Water Dept. New lane lines were purchased.
2. Organized and conducted town-wide special events, with the assistance of several organizations, town departments and business sponsorships; Easter Egg Hunt, Halloween Parties, Diamond Skills Baseball Competition, Water Carnival, ice rink, Pumpkin Festival Haunted House and Children Games. Pleased to co-sponsor the Breast Cancer Awareness Benefit, Milford Concert of the Nashua Chamber Orchestra.
3. Continue the operation of the Summer Band Concert Series at Emerson Park. The 12 concert series was well attended, with bands performing superbly. Thanks to the Masonic Lodge, Parks Dept., and Police Dept. for their assistance with the concert logistics!
4. Developed and supervised new programs and activities for residents; Summer Day Camp, PeeWee Playtime, Drama Workshops, adult summer sports, summer youth specialty weeks and an extended youth trip program. Continued Milford On Wheels trip programs, Senior Coffee Hour, health and fitness programs, adding the new Brunch Bingo senior program; fun for all ages!



5. Hosted the Granite State Swim Assoc. State Swim Meet as well as the Rotary Swim Meet, at Keyes Pool, and Rotary Annual Senior Citizen Summer BBQ and Keyes Park.
6. Continue development of the General Frank E. Kaley Park, securing permits from the NH Wetlands Bureau, completing all phases of the archeological survey, and completing the redesign of the park entrance including center turning and exit lanes.
  7. A sincere THANK YOU to Patricia (Luongo) Fountaine and family, and the Souhegan Valley Family Connection for their outstanding financial donations for new playground equipment for Kaley Park.
  8. Another tremendous amount of thanks goes to the Milford Lion's and Lioness organizations for their outstanding fundraising efforts towards the development of the Milford Skate Park at Keyes Field.
9. Update recreation facility management plan with Keyes, Shepard, and Adams Parks, and the Elm Street Field.
10. Installed two new scoreboards at Keyes Field for Baseball and Softball thanks to Coca Cola, Milford High School and the Department of Public Works.



**RECREATION REVOLVING FUND...** The purpose of this fund is to receive all fees and donations, and expend charges for programs and activities, keeping most recreation activities self-supporting. These funds are carried over each year. The Commission's plan regarding the use of the fund balance is: Programs and Publicity 20%, Special Events 25%, Facility Projects 30%, Scholarships 5%, and Retained Management Reserve 20%.

|  |  |
|--|--|
| <b>BALANCE SUMMARY (as of 12/31/99):</b> | <b>Total 99 Revenues: \$ 63,548.75</b>   |
| <b>(unaudited)</b>                       | <b>Total 99 Expenses: \$ 65,291.74</b>   |
|  | <b>99 Balance: \$ -1,742.99</b>          |
|  | <b>Prior Yr. Carryover: \$ 15,138.73</b> |
|  | <b>Total Fund Balance: \$ 13,395.74</b>  |

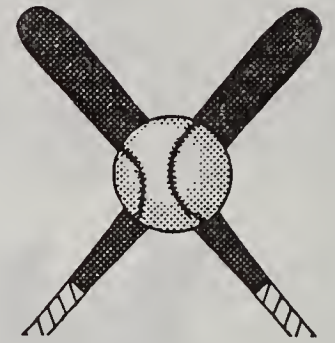
As noted, it is the Policy of the Parks & Recreation Commission to conduct programs at a low cost to Milford residents, while attempting to be self-supporting. Some special events and activities do remain free to the public, funded through the Recreation Revolving Fund, as July 4th, Easter Egg Hunt, Halloween & Christmas, senior citizen programs, Water Carnival, Winterfest and Ice Rink totaling about \$8,700 for 1999.

Also several facility improvement projects were completed with Revolving Fund monies, which include pool lane lines, scoreboard installation materials, tennis court repair and Keyes Park plans.

**GOALS for 2000** are: (1) foster cooperation and coordination efforts between community groups, organizations and schools regarding programs and facility use; (2) continue fundraising and development of the General Frank E. Kaley Park and other Town Parks and Recreation facilities (3) continue work on the recreation facilities management master plan; (4) continue the development of the Milford Skate Park; (5) foster communication methods with the

public making it easier to contact and register for recreational activities, and (6) continue providing new, year-round activities, trips, special events, and quality services to the community, organizations and residents, within our resources.

The Recreation Staff and Commission recognize the many challenges that lie ahead and will make every effort to provide quality activities to Milford residents at minimum cost while remaining primarily self-supporting for programs and activities.



**RECREATION ATTENDANCE FIGURES for 1999**

A summary of the department's programs is listed giving participation figures and number of programs offered. Please give us your input and suggestions, as well as volunteer assistance so we may develop and execute a well-rounded slate of programs.

| <b>PROGRAMS &amp; ACTIVITIES</b>  | <b>NUMBER OF PROGRAMS OFFERED</b> | <b>NUMBER OF PARTICIPANTS</b> |
|---|-----------------------------------|-------------------------------|
| <b><u>Youth Programs</u></b>  |                                   |                               |
| Summer Programs   | 29                                | 632                           |
| Swimming Lessons  | 74                                | 743                           |
| Special Events  | 12                                | 1397                          |
| Trips   | 15                                | 91                            |
| Classes, Vacation & Other   | 71                                | 1424                          |
| Sub-Total:  | 201                               | 4287                          |
| <b><u>Senior Citizen Programs</u></b>   |                                   |                               |
| Trips   | 8                                 | 142                           |
| Programs & Classes  | 26                                | 580                           |
| Sub-Total:  | 34                                | 722                           |
| <b><u>Adult and Family Programs</u></b>                                       |                                   |                               |
| Health and Fitness  | 14                                | 1345                          |
| Trips   | 7                                 | 150                           |
| Classes & Other   | 19                                | 140                           |
| Sub-Total:  | 40                                | 1635                          |
| <b><u>Special Events</u></b>  |                                   |                               |
| Holiday (Christmas, Halloween, Easter, 7/4)                                   | 6                                 | 1195 (no tally for 7/4)       |
| Dances & Performances   | 25                                | 895                           |
| Other (Winterfest, Pump. Fest., Concerts)                                     | 18                                | 2290                          |
| Sub-Total:  | 49                                | 4380                          |
| <b><u>Facility/Other Programs</u> (these figures NOT in the Grand Total )</b> |                                   |                               |
| Pool: Resident Tags issued  |                                   | 2772 (+ 5%)                   |
| Non-Resident Pass entries   |                                   | 599 (- 9%)                    |
| Ice Rink (open skating & hockey)  |                                   | no tally                      |
| <b>GRAND TOTAL for 1999</b>   | <b>324 (-8%)</b>                  | <b>11,024 (+ 10%)</b>         |

Respectfully submitted,

Caroll J. Carbonneau, Director

Reed MacNeilage, Chairman



# TOWN OF MILFORD

PLANNING AND COMMUNITY DEVELOPMENT



## ~ 1999 ANNUAL REPORT ~

Because Milford's growth and development continued at the moderate pace of the past several years, the Department of Planning and Community Development was able to direct its focus more this past year on long-range planning and policy.

This Department provided the necessary support to the Planning Board to enable it to complete the *1999 Master Plan Update*. This document was designed and written to be both readable and practical, and it concentrates on actions and tasks that community groups must take to maintain Milford's character while managing new growth. The *Update* articulates that the citizens must bear both individual and community responsibility in controlling the direction of the Town.

With the *Update* in place, major initiatives on which this Department will focus in the coming year will be formulation of a town-wide traffic management and access plan; revisions to (and perhaps a major overhaul to) the Town's subdivision and site plan regulations; continued steps towards implementing Town-wide computer-based geographic information systems; stormwater and water resource management and protection; trail and recreation planning; and capital improvements/facility planning.

A critical component of this Department's efforts in this next year will be providing technical support to the land use planning of the BROX Property, if the Town wisely decides to purchase it. Town purchase of the BROX Property will prevent over 100 single-family homes from being built at that site within the next several years, while preserving land for future community, recreational, conservation, and industrial opportunities. This purchase is a true opportunity for the Town to control its future.

These efforts follow up on the work accomplished this past year, not only in completing the *Update*, but in preparation of new ordinances and regulations supporting the plan's goals (open space and conservation subdivision design, adult entertainment and telecommunication regulations, BROX property reports and analysis). These long-range projects are in addition to the normal day-to-day subdivision and site plan review, analysis and report preparation.



This office - composed of the half-time Land Researcher, Lorraine Carson, full-time Administrative Assistant, Shirley Carl, and myself - will continue to provide technical support to the Planning Board, the Zoning Board of Adjustment, the Milford Industrial Development Corporation, DO-IT, the Parks and Recreation Commission, the Conservation Commission, and the Board of Selectmen in addition to the individual citizens, engineers, surveyors, and land development professionals. The Department was fortunate to have the assistance of Keene State College students, senior geography majors, in preparing a "pay as you throw" trash collection study.

In closing, I would like to thank my co-workers, the Planning Board, and the Board of Selectmen for their continued support. And, as always, I urge the public to become informed on issues directly, rather than relying on second-hand information, by stopping by the office or calling with questions at any time. We are here to serve.

Respectfully submitted,

**Bill Parker**  
**Director**





# MILFORD POLICE DEPARTMENT

589 ELM STREET, MILFORD, NH 03055-4304



(603) 673-7742

FAX (603) 672-6025

## ~ 1999 ANNUAL TOWN REPORT ~

Throughout 1999, the Milford Police Department faced many obstacles and challenges. The members of the department - both officers and support personnel - worked in concert with one another for the betterment of the community. By setting reasonable goals and objectives, which were attained, the community and citizens of Milford were presented with a very professional, caring law enforcement agency throughout this year as in the past. We will continue to strive for professionalism and excellence as a minimum standard of all members of this Department.

As most law enforcement agencies are experiencing, the Department was very busy this year. The total number of complaints handled this year was 6,890. This is not inclusive of all of the pro-active work that we were involved with daily within our community. We found that various "calls for service" seemed to be on the increase. Some of these areas of concern are domestic disturbances, motor vehicle accidents, and disturbance calls in general, to name a few. It is my hope to give actual numbers in the future, but because of in-house computer issues, that is not possible this year.

Our Department still maintains an officer working full-time with the NH Drug Task Force through the NH Attorney General's office in Concord, NH. The primary objective with this program is to eradicate drugs from Milford and the surrounding communities and to protect our children and young adults from coming into contact with these ever pressing issues with illegal drugs.

Most recently, the Department received confirmation that our application for a School Resource Officer was approved. This grant will allow for one officer to work within the Milford school system forty hours per week for three years. The estimated amount of the grant for three years was \$125,000.00. The officer assigned as the SRO officer will also be teaching the D.A.R.E. program within our school systems. The functions of this officer varies from patrolling school grounds, assisting with conflict resolution, assisting students with crisis, assisting with a peer mediation group, to opening good lines of communication with students and teachers to name a few. The program should be in full swing by March of this year and promises to be a great attribute to our schools and community in general.

Our K-9 unit continues to train and be at the Department's disposal should the need arise. More importantly, Enzo and Officer Dean Hardwick have performed many demonstrations this year to various groups and schools in Milford and the surrounding communities. Students have created a special bond with this unit. From a community policing perspective, this specialized unit is invaluable.



The Department continues with the D.A.R.E. program within our school system. In July of this year, we also instituted the "Good Morning Milford" program. This program allows people to have a sense of security should they live alone. Citizens are encouraged to contact the Police Department for details to become a part of our "family". We also instituted a "Gun Lock" program to assist residents in the safe storage of firearms. This program is still operating and we encourage residents to participate.

Training of all Department personnel was enhanced this year, providing in-service training and education to many officers and support staff. I anticipate the year 2000 to be an exciting year in the area of training - both specialized and in-service - for all personnel. We have scheduled "cross training" with both the Fire Department and the Ambulance Service in areas that are of mutual concern.

Chief Steven C. Sexton retired this year after many years of service to the citizens of Milford and surrounding communities. Chief Sexton was always a very thoughtful, caring person for his community and employees, placing them first before himself in many ways. The Department wishes him and his family the best of luck in his future endeavors.

Finally, I would like to take this opportunity to thank the following people and organizations for their support throughout this year:

First, I would like to thank the officers and support personnel of the Milford Police Department. This being a very trying year, these people pulled together and did their part to focus on giving to the community what was expected, and that is a professional law enforcement agency. No one person made this Department obtain this goal. Behind every good Chief of Police there are good police personnel. They are the finest men and women a community could wish for and I am very thankful and proud of them. No matter what occurs in the future, these individuals are the foundation for one of the most professional law enforcement agencies in this State.

Second, I would like to thank all of the other Town agencies and personnel for the help and support they gave to our Department and to me throughout this year. You all made a difficult time much easier.

In closing, I would like to thank Town Administrator, Lee Mayhew, for all of his assistance and guidance throughout the year.

I would like to thank the Board of Selectmen for their continued support to our staff and myself.

On behalf of all of the Department personnel, I thank you and look forward to promoting our commitment to public safety for our citizens and community in the year 2000.

Respectfully submitted,

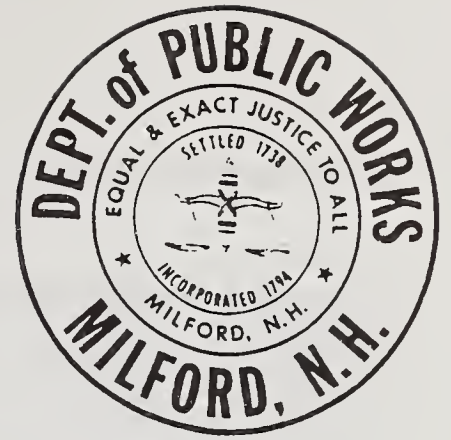
Frederick G. Douglas, Jr.  
Chief, Milford Police Department





# MILFORD PUBLIC WORKS

TOWN HALL — 1 UNION SQUARE  
MILFORD, NEW HAMPSHIRE 03055



CEMETERIES  
HIGHWAY DEPARTMENT  
PARKS AND PLAYGROUNDS  
SEWER DEPARTMENT  
TOWN BUILDINGS  
WATER DEPARTMENT

## ~ 1999 ANNUAL REPORT ~

RESPECTFULLY SUBMITTED BY: DOUGLAS H. STARR, DIRECTOR

### REGULAR APPROPRIATIONS

**CEMETERIES** - In addition to the routine maintenance of the Town's five cemeteries which includes mowing, fertilizing where necessary and watering, the following projects were attended to:

Riverside Cemetery - Trees were removed in Section F to make room for expansion. Two rows of lots in Section F were regraded due to the poor nature of existing topsoil in these areas. Also, all flat markers and corner markers were raised to the new grade.

Numerous overgrown shrubs were removed at the request of the lot owners. Most of these shrubs were placed in the Town parks.

Seven (7) new trees were planted in Sections F and I to enhance their appearance.

Fifteen (15) concrete foundations were installed for monuments.

Sixteen (16) military markers were placed on veterans graves.

Nineteen (19) cemetery lots were sold:

- 6 Cremation
- 2 Single Graves
- 5 Two Grave Lots
- 6 Four Grave Lots

At North Yard one (1) two grave lot was repurchased by the Town and resold.

Sixty-two (62) interments were attended to:

- 37 Full Interments
- 25 Cremations
- 1 Disinterment

Probably the most important job performed in the cemetery department this year was the installation of the cemetery software program which, when completed, will accurately organize all interments, locations, names, and dates. The current record-keeping system of lot cards is inaccurate and, for the most part, information is incomplete. The new program will ensure accurate up-to-date records.

This department also maintains fourteen (14) Town parks as well as the Police Station, Library, Town Garage, Historical Society, and Wastewater grounds.

Cemetery Trustees: Richard Medlyn, Chairman  
Leonard Harten  
Rosario Ricciardi

**CEMETERY  
PERPETUAL CARE  
PAID IN 1999**

|                                      |           |
|--------------------------------------|-----------|
| Russell & Marie Kincaid              | \$ 150.00 |
| Arlene B. George                     | \$ 150.00 |
| Jayann Lamontagne                    | \$ 75.00  |
| Louise Callahan                      | \$ 150.00 |
| Frank Costa                          | \$ 75.00  |
| Frederick Lorden                     | \$ 300.00 |
| Christina Medlyn                     | \$ 37.50  |
| Shirley M. Joyner.                   | \$ 150.00 |
| George & Susan Browning              | \$ 150.00 |
| Maureen Guerette                     | \$ 37.50  |
| Wayne Haskell                        | \$ 37.50  |
| Paul & Joanne Knudsen                | \$ 300.00 |
| Kevin Kiesling                       | \$ 37.50  |
| Joan McLaughlin                      | \$ 150.00 |
| Ronald & Phyllis Cordts              | \$ 300.00 |
| Lawrence Pickett                     | \$ 300.00 |
| Dale Pickett                         | \$ 600.00 |
| Jeane H. Reed                        | \$ 37.50  |
| Leonard Gonthier & Melissa Deschenes | \$ 75.00  |
| Richard S. Brooks                    | \$ 37.50  |

**TOTAL** \$ 3,150.00

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**CEMETERY  
FLOWER FUND - 1999**

Joan Langille	\$ 300.00
<b>TOTAL</b>	<span style="border-top: 1px solid black; padding-top: 2px;">\$ 300.00</span>

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**RIVERSIDE CEMETERY LOT FUND**

|                               |             |
|-------------------------------|-------------|
| Cash Balance, January 1, 1999 | \$15,577.30 |
|-------------------------------|-------------|

Income:

|                          |                    |
|--------------------------|--------------------|
| Sale of Lots             | \$ 5,615.00        |
| Greens/Device            | 465.00             |
| Tent                     | 1,140.00           |
| Interest                 | 309.20             |
| Vaults                   | 545.00             |
| Lot/Finance Charge       | 12.00              |
| Reimbursed/Charter Trust | 250.00             |
| Credit/Bank              | .01                |
| <b>TOTAL</b>             | <b>\$ 8,336.21</b> |

Expenses:

|                   |                    |
|-------------------|--------------------|
| Printing/Forms    | \$ 117.00          |
| Vaults            | 350.00             |
| Loam              | 2,275.00           |
| Sand              | 125.00             |
| Computer Software | 438.25             |
| Trees             | 367.94             |
| Repurchased Lots  | 412.50             |
| Greens            | 329.63             |
| <b>TOTAL</b>      | <b>\$ 4,415.32</b> |

|                            |             |
|----------------------------|-------------|
| Balance, December 31, 1999 | \$19,498.19 |
|----------------------------|-------------|



**PUBLIC WORKS ADMINISTRATION** - This appropriation defrays cost of salaries and the other operating expenses of the office.

Records maintained by the Department of Public Works/Administration include cemetery, solid waste and recycling, accounts payables, payroll, water/sewer billings, and accounts receivables. Purchasing, planning, and scheduling are basic daily functions handled by the staff.

The department continues to work closely with the State's Department of Transportation in a number of areas including their plans to upgrade drainage and construct sidewalks in the area of Union Street and Osgood Road. The state also resurfaced Osgood Road from King Street to Mason Road under a prior agreement.

Energy North continued extending natural gas service to Milford residents with the majority of the work taking place on Amherst. Street.

The department continued to provide inspection services on several new roads being constructed as part of sub-division projects. Three (3) new roads were accepted in 1999 as town streets - Elderberry Court, Noon's Quarry Road, and Ox Brook Woods Road. In addition 50 street opening permits and 55 driveway permits were issued and accepted.

The department participated in a number of community projects including the Household Hazardous Waste Collection Program, Girl Scouts Storm Drain Identification, Kaley Park planning, Souhegan River Trail planning and initial construction, Downtown Ongoing Improvement Team (Do-It), and the Fiber Optic Cable Committee.

In 2000, the department is planning to renovate the South Street Pumping Station and relocate administrative offices there by the end of the year. This is part of an overall program addressing office space needs in the Town Hall and will also include moving some other offices from town hall to the Library Annex.

Your Director wishes to thank the Board of Selectmen, other town departments, boards, and commissions, public works employees, and especially the residents for their continued cooperation and support.

As of December 31, 1999, the unexpended balance in this account was \$392.

**HIGHWAY DRAIN MAINTENANCE** - All 921 catch basins in the town's storm drain system were cleaned. This task is performed annually by an outside contractor.

New catch basins were added on Mason Road, Souhegan Street, Melendy Road, and North River Road. Repairs were made to storm drains on Souhegan Street, Marshall Street, and Cottage Street. A catch basin on South Street was rebuilt.

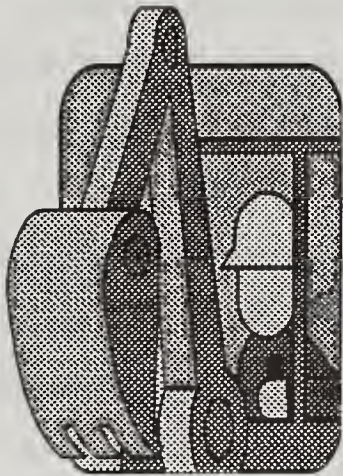
As of December 31, 1999, this account was overexpended by \$1,243. This was due to cleaning out all 921 catch basins due to the high amount of sand used last winter.



**HIGHWAY SUMMER MAINTENANCE** - Routine maintenance items that include street sweeping, grading of gravel roads, road ditching, roadside mowing, line painting, and equipment maintenance were carried out as scheduled.

As has been done over the last couple of years, excavated asphalt pavement, stockpiled from gas, water, and sewer excavations was crushed into a uniform product referred to as RAP (recycled asphalt pavement). This recycled material meets our standard specifications for crushed gravel and the cost is less than one-half the price of crushed gravel per ton. In 1999, this material was used for the water main extension project on Mason Road, as well as gravel road maintenance, and on gravel road shoulders in several locations of town.

Approximately 1,500 linear feet of Mile Slip Road was upgraded from a gravel road to a paved road. Associated with this work was some grade adjustment and drainage improvements.



A considerable amount of pavement resurfacing was accomplished in 1999. The following roads were repaved: Amherst Street (Amherst town line to Merrimack Road), Border Street, Capron Road, Crosby Street, Elm Street (Old Wilton Road to Police Department), Merrimack Road, and Ponemah Hill Road (Nashua Street to Emerson Road). Savage Road, between Whitten Road and Clark Road, received final paving completing the 1998 reconstruction project, and Mason Road was paved, to south of Whitten Road, following completion of the water main extension project.

Portions of Ball Hill Road, Melendy Road, Osgood Road, and Summer Street received shim paving or leveling with asphalt paving in preparation for future pavement resurfacing or stone seal. Various locations received pavement crack sealing (hot rubberized asphalt material). This maintenance prolongs the life of the seal surfaces.

The Highway Department also completed a drainage improvement project on Ball Hill Road near the intersection with Melendy Road and addressed a number of sidewalk and curb reconstruction work on Amherst Street, Clinton Street, Elm Street, Emerson Park, Nashua Street, and Orange Street. Finally, the department expanded the parking area at Wadleigh Memorial Library which will serve the Library Annex as well.

During the annual town wide trash collection in April, 125 dump truck loads of material were picked up and disposed of at the Solid Waste Transfer Station.

As of December 31, 1999, the unexpended balance in this account was \$1,627.



**HIGHWAY CAPITAL RESERVE FUND** - There was no appropriation in 1999. An amount of \$25,000 will be requested at the 2000 Town Meeting to be added to this fund. This fund is being set aside for the town's twenty percent share in a State Department of Transportation project for improvements to the intersection of Union Street and Osgood Road including sidewalks and drainage. The balance in the Highway Capital Reserve Fund as of December 31, 1999 was approximately \$61,000.

**HIGHWAY WINTER MAINTENANCE** - Snowfall accumulations for calendar year 1999 was 33.7 inches, less than one-half the long-term average of 70 inches. The department responded to thirteen (13) snow and ice storms as well as numerous call-outs for black ice and slippery conditions.

Approximately 75 miles of roads are plowed with thirteen town-owned and two hired pieces of equipment. Approximately 10 miles of sidewalk are plowed with the town's sidewalk plow. Sand/salt applications are handled by the department's six trucks and one hired truck.

This department continues to emphasize the use of a sand/salt mix (9-1 ratio). The exceptions, a few selected roads are treated with salt at the beginning of a snowstorm. Main roads during the storms are normally treated with 50/50 mix of sand/salt. To complement the sand/salt treatment, the department has begun using a non-corrosive deicing agent IceBan®. Following storms, windrows of snow pushed against the curb by street plows must be removed in order not to minimize the capabilities of the sidewalk plow. Extra trucks are hired and used to facilitate this operation and performed at night to minimize disruption of traffic.

As of December 31, 1999, this account had a modest over-expenditure of \$489.



**SNOWFALL IN MILFORD, NEW HAMPSHIRE - 1999**

Measured in inches and tenths, for 24 hour periods ending at 7:00 PM.

| JANUARY             | FEBRUARY              | MARCH              |
|---------------------|-----------------------|--------------------|
| 07.....2            | 25.....1.3            | 06.....4.6         |
| 08..... 2.7         | 26..... .2            | 07.....3.9         |
| 09..... 2.0         | <b>TOTAL..... 1.5</b> | 1.....3            |
| 12..... 3.0         |                       | 12.....2.1         |
| 14..... 1.8         |                       | 15..... 4.7        |
| 15..... 2.2         |                       | <b>TOTAL..15.6</b> |
| 28..... 3.0         |                       |                    |
| 29.....1.7          |                       |                    |
| <b>TOTAL.. 16.6</b> |                       |                    |



Traces of snow (less than one-tenth inch) fell on January 1 & 6, February 6, and November 29.



|                         |             |
|-------------------------|-------------|
| <b>RECAPITULATION</b>   |             |
| JANUARY.....            | 16.6        |
| FEBRUARY.....           | 1.5         |
| MARCH.....              | 15.6        |
| <b>GRAND TOTAL.....</b> | <b>33.7</b> |



The year's total snowfall was close to half the long-term average of 70 inches, almost all of it falling in January and the first half of March. After March 15, the rest of the year had no measurable snow at all. The only really major storm was that of March 6-7. The numerous small storms in January were accompanied by sleet and freezing rain, requiring extensive sanding and salting.

**Andrew E. Rothovius**  
**National Weather Service Co-operative Observer**



HIGHWAY STREET LIGHTING - Currently there are 417 street lights rented on a monthly basis from Public Service of New Hampshire.

As of December 31, 1999, this account was over-expended by \$6,587 as a result of actually paying for thirteen months in 1999 (December 1998 through December 1999).

HYDRANT RENTALS/MILFORD - This is the annual standby fire protection charge to the town by the Water Department. The basis of charge since 1989 is \$250 per hydrant.

HYDRANT RENTALS/WILTON - In the Pine Valley section of Milford, close to the Wilton town line, the Wilton Water Works also provides fire protection with 7 hydrants located on Wilton Road, Maple and Pine Valley Street. Wilton's hydrant rental charge is \$220 per hydrant.

PARK MAINTENANCE - This department currently maintains 14 parks that vary in size. In addition, we also maintain grounds at the Police Station, Library, Historical Society, Mullen Road property (Conservation Commission), Solid Waste Transfer Station, and DPW Highway Garage.

Town of Milford Parks:

- Keyes Field - Elm Street
- Shepard Park - Nashua Street
- MCAA Field - North River Road
- Emerson Park - Mont Vernon Street
- Swinging Bridge - Souhegan Street
- Ricciardi Park - Union Street
- Hartshorn Pond - Mont Vernon Street
- Burns Park - Old Brookline Road



**Town of Milford Parks (Continued):**

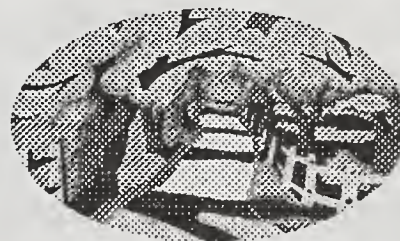
Osgood Pond/Hazel Adams Burns Park - Osgood Road  
Adams Field - Osgood Road  
Bicentennial Park - South Street  
Memorial Park - Union Street at Union Square  
The Oval - Union Square  
Korean War Memorial - Elm Street

During 1999, the following projects were completed:

**KEYES FIELD** – Electrical outlets were installed in the field and pavilion for the use of vendors and activities of the recreation department. The pool deck was pressure washed, patched, and painted. Also, the swimming pool was pressure washed and repainted. A new chemical monitoring system was installed, and the day to day operations of the pool's filtering system was attended to. The deteriorated kickboard around the pool's perimeter fence was removed and a PVC tubing was reinstalled around the wading pool. Two scoreboards were installed in the field. One for the baseball field and one for the north softball field. The scoreboards were donated, additional material needed included 600+ feet of conduit and wire. The wiring of scoreboards should be completed by the year 2000 sports season.

In December, the tennis courts were set up for ice skating rinks. The 6 x 6 wooden border around the playground equipment was badly deteriorated and removed and area was regraded. The dugout fencing at the baseball field was replaced with new 6 foot fencing and a new gate was installed at the entrance to the baseball parking area. Numerous acts of vandalism and malicious mischief occurred at Keyes Field as in the past and required the attention of the department.

**RICCIARDI PARK (Union Street)** – Perennials were planted, the granite marker was raised and placed between two granite posts improving its visibility and appearance.



**OVAL** - The base of the bandstand was determined to be badly deteriorated and a risk to persons using it, therefore, the base, skirting, decking, and benches were replaced, insuring many more years of useful service. The deteriorated ball on the roof was also replaced. Grubs were determined to be the cause of the dead grass on the north traffic island, sod was removed, soil was treated, and new sod installed. Holiday decorations were installed on the surrounding lampposts and downtown banners were installed on selected poles. Numerous named bricks were installed in the walkways and one section that was sinking was repaired.

**EMERSON PARK** - Large overgrown shrubs were removed at the request of the Emerson Park Committee. Conduit sleeves were installed in the walkways to accommodate expansion of the electrical and sprinkler systems, this project was done by the highway department. A large section of walkway was also repaved.

**ELM STREET (KOREAN MEMORIAL)** - Two granite benches were installed on the sides of the monument; more named bricks were installed in the walkway; and perennials were added to the flowerbeds.

**LIBRARY** - A concrete foundation was installed in the front lawn to prevent the granite bench from being knocked over. A handicapped ramp was installed at the Library Annex at the request of the building department. Shrubs were also installed in the east flowerbeds.

A tractor mounted aerator and a fertilizer spreader were purchased to further reduce this department's need to rely on outside vendors for these jobs.

In addition, this department attended to barricade details for parades, setup and cleanup for the Pumpkin Festival, swim meets, and other Town activities during the summer season. Also, installed numerous computer and telephone cables throughout the town hall. A biweekly trash pickup in all parks and town buildings is attended to all year.

As of December 31, 1999, this account was overexpended by \$1,931. This was due in part to additional material expenditures required for the Oval Bandstand repair.

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**- SOLID WASTE TRANSFER STATION -**

A total of 5,487 ton of trash and demolition materials were disposed of at this facility in 1999. Of this amount 3,988 ton of trash was delivered to Ogden-Martin's waste to energy facility in Haverhill, Massachusetts and the Maine Energy Recovery Facility in Biddeford, Maine under a contract with Gobin Disposal. 1,499 ton of demolition materials that include painted wood, sheet rock, insulation, shingles, mattresses, and overstuffed furniture items were disposed of in a private landfill sites in Londonderry and Salem under a contract with Casella Waste Management.

The department's recycling effort from January through December removed from the waste stream 136.85 ton of magazines, 640.68 ton of newsprint, 525 ton of cardboard, 638.48 ton of assorted glass, 66.97 ton of tin cans, 60.25 ton of aluminum cans, 80.73 ton of assorted plastics, 51.15 ton of tires, 875.25 ton of metals, 21.95 ton of batteries, and 138 ton of computer paper. A total of 3,235.31 tons were recycled during 1999.



Approximately 600 cubic yards of yard and leaf materials were added to our composting effort. The material is piled in windrows and periodically turned over. After about a year, it has decomposed into an excellent product that can be used as a soil amendment.

Operating expenses exceeded the appropriated amount resulting in an overexpenditure in this account of \$27,691. However, revenues received in 1999, through November exceeded estimates by over \$38,000. The overexpenditure was as a result of increased disposal costs associated with demolition waste. Accordingly, adjustments have been made with respect to our tipping fees for demolition waste.



OSGOOD/SPAULDING/WEST STREET WATER MAIN REPLACEMENT PROJECT - Article 4 of the 1997 Town Meeting approved a 20 year bond issue in the amount of \$764,000 to replace undersize 4" and 6" water main pipe lines. This project was closed out in 1999 and the total cost was \$738,062.97, \$25,937.03 less than the appropriation, which with interest earnings was used to pay principal on the bond as required by law. \$3,000 retainage has been held from the general contractor for correction of a drainage problem in the spring of 2000.

TOWN HALL PAINTING - Article 6 of the 1998 Town Meeting approved \$133,000 to repair defective areas and to paint the exterior of the Town Hall. Architect David Cheever, from Nashua, prepared bid specifications and documents for the project which was competitively bid in 1998. Maple Leaf Construction Company of Nashua awarded the bid, substantially completed the project in 1999. \$12,355.20 in retainage has been held from the general contractor pending completion of repairs to the gutters that were damaged during the course of the project.

TOWN BUILDINGS - This appropriation provides funding required to operate and maintain the town hall building and DPW garage complex. In 1999 appropriation provides funding required to operate and maintain the Town Hall building and Department of Public Works facilities. In 1999, the bell tower at Town Hall was re-roofed.

As of December 31, 1999, this account was overexpended by a total of \$6,748. This was due in part to emergency repairs that were authorized to be made to the ceiling and electrical service on the fourth floor of the town hall serving MACC Base.



**- WATER DEPARTMENT -**

**SOURCE OF SUPPLY** - Milford obtains water from the two Curtis Wells that pump together 1100 GPM. Their safe yield in an eighteen hour period is 1.2 MGD. A connection with the Pennichuck Water Works can provide up to an additional 2.0 MGD per day. These supplies are adequate for the foreseeable future. Of the 393 MG pumped during the year 1999, approximately 10% of the volume was purchased from Pennichuck. Water sampling and analysis required under the Federal Safe Drinking Water Act and administered by the New Hampshire Department of Environmental Services was complied with. In addition to chemical disinfection, the water supply receives corrosion control chemical treatment. During 1999, the pumps and treatment systems were tied into the department's SCADA system which also continuously monitors levels in the three storage tanks.

**DISTRIBUTION SYSTEM** - All three water storage tanks (Dram Cup Hill, Mayflower, and Prospect) were inspected, inside and out, in 1999. All were found to be in excellent condition. Completion of improvements on Mason Road added 3200' of 12 inch water main to the system, and completed Phase I of the South Loop. EPA, through funds available from the Superfund Program, added 4780' of 12" water main and 1250' of 8" water main, extending water service to sections of North River Road, Jennison, Road, Mont Vernon Road, and Stevens Lane. All operating hydrants in the system were inspected and flushed in the spring and fall. In compliance with another requirement of the Federal Safe Drinking Water Act, 389 RPZ and DCVA Backflow Devices were inspected and tested. These units protect the town's water supply against back siphonage.

**METERING** - 310 meters in customer's premises were replaced with reconditioned units as part of our ongoing meter replacement program of meters in service for ten years or more. 20 second meters for irrigation were installed at the request of customers.

The department issued its first Water System Newsletter in October, meeting the federal requirements for an annual consumer confidence report. Beginning in 2000, this report will be issued to system customers in July. As in previous years, the department reimbursed the town a total of \$105,040 for interest and principal note payments appropriated by the town at the 1999 Town Meeting.

As of December 31, 1999, the unexpended balance in this account was \$81,099. The accounts receivable balance as of December 31, 1999 was \$28,080.42/water and \$4,929.99/water other.



**WATER DEPARTMENT STATISTICS - 1999**

Minimum Day - Total gallons pumped	620,000
Maximum Day - Total gallons pumped	1,860,000
Average gallons pumped per day	1,080,000
Days - Pumping over one million gallons	192
New water main added - 12"	7,980'
New water main added - 8"	1,250'
New water main added - 6"	0'
Services replaced (Main to property line)	4
Water main breaks repaired	14
Meter removals and installations	367
Hydrants replaced	1
New water services added	37
Number of hydrants in system 12/31/99	398
Number of services in system 12/31/99	3,050

**MILLIONS OF GALLONS PUMPED**

Month	1998	1999
January	25,334,000	28,720,000
February	26,280,000	25,190,000
March	22,390,000	28,280,000
April	22,208,000	28,850,000
May	32,429,000	37,130,000
June	26,665,000	44,960,000
July	38,122,000	41,510,000
August	34,643,000	37,060,000
September	30,122,000	31,520,000
October	29,196,000	30,330,000
November	27,636,000	28,560,000
December	29,821,000	30,420,000
<b>TOTAL</b>	<b>344,846,000</b>	<b>392,530,000</b>

**MILFORD PUBLIC WORKS  
WATER DEPARTMENT  
UNAUDITED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
AS OF DECEMBER 31, 1999**

<b>Cash on Deposit January 1, 1999</b>		
Undesignated	\$ 43,637.23	
Depreciation Reserve	164,862.21	
Capital Project Reserve	37,063.62	
	<hr/>	<b>\$ 245,563.06</b>
<b>Plus Receipts:</b>		
Collection on Accounts Receivable	\$590,637.68	
Collection on Other Receivables	33,517.16	
Interest	10,558.34	
Hydrants	96,000.00	
Meter Reading for Sewer Dept.	2,059.60	
Miscellaneous	4.00	
Water Inspections	450.00	
Bond Proceeds	0.00	
Impact Fund Allocation	56,836.05	
Depreciation Reserve Receipts	82,874.92	
Capital Project Reserve Receipts	386.17	
Audit Adjustments, 1998	0.00	
	<hr/>	<b>\$ 873,323.92</b>
<b>Less Disbursements:</b>		
Disbursements	\$711,937.65	
Depreciation Reserve Disbursement	66,077.13	
Capital Project Reserve Disbursement	37,449.79	
Audit Adjustments - 1998	18,478.30	
	<hr/>	<b>(\$ 833,942.87)</b>
<b>CASH ON DEPOSIT 12/31/99:</b>		
Undesignated	\$103,284.11	
Depreciation Reserve	\$181,660.00	
Capital Project Reserve	(0.00)	
	<hr/>	<b>\$ 284,944.11</b>



**STATEMENT OF CUSTOMERS' ACCOUNTS**

<b>Accounts Receivable January 1, 1999</b>		<b>\$ 32,516.60</b>
<b>Plus Charges:</b>		
Resident Sales	\$595,264.83	
Other Sales	30,341.07	
Refunds	47.20	
	<hr/>	<b>\$625,653.10</b>
<b>Less:</b>		
Collections on Receivables	\$624,154.84	
Abatements	962.45	
Audit Adjustments - 1998	42.00	
	<hr/>	<b>(\$625,159.29)</b>
<b>ACCOUNTS RECEIVABLE DECEMBER 31, 1999</b>		<b>\$ 33,010.41</b>

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**DEPARTMENT OF PUBLIC WORKS  
UNAUDITED EXPENSE STATEMENT  
AS OF DECEMBER 31, 1999**

|                              | <u>Appropriated</u>      | <u>Expended</u>          | <u>Balance</u>           |
|------------------------------|--------------------------|--------------------------|--------------------------|
| Cemetery                     | \$ 67,869                | \$ 66,262                | \$ 1,607                 |
| Highway Storm Drainage       | 12,418                   | 13,661                   | ( 1,243)                 |
| Highway Summer Maintenance   | 362,635                  | 361,008                  | 1,627                    |
| Highway Winter Maintenance   | 250,000                  | 250,489                  | ( 489)                   |
| Parks - Maintenance          | 63,605                   | 65,536                   | ( 1,931)                 |
| Public Works Administration  | 57,164                   | 56,772                   | 392                      |
| Solid Waste Transfer Station | 639,503                  | 667,194                  | ( 27,691)                |
| Street Lighting              | 79,190                   | 85,777                   | ( 6,587)                 |
| Town Buildings               | 121,610                  | 128,088                  | ( 6,478)                 |
| <b>TOTAL</b>                 | <hr/> <b>\$1,653,994</b> | <hr/> <b>\$1,694,787</b> | <hr/> <b>(\$ 40,793)</b> |
| <b>WATER DEPARTMENT</b>      | <b>\$ 772,943</b>        | <b>\$ 691,844</b>        | <b>\$ 81,099</b>         |

# TOWN OF MILFORD

OFFICE OF TOWN CLERK



## ~TOWN CLERK / TAX COLLECTOR - 1999 REPORT~

The Town Clerk/Tax Collector's Office had another very busy and interesting year with the issuance of the new license plate to which we received many comments - both pro and con. We still have no word on when the new plate issue for motorcycles, trailers, handicap, etc. will be implemented. We can now resume completing most renewals and transfers at our office. This past year, we issued 15,040 motor vehicle permits totaling \$1,479,381.00 which was up slightly from 14,769 in 1997 totaling \$1,339,837.00.

The 1999 Tax Warrant totaled \$16,027,780.87 which was down considerably from last year, which pleased most of us after receiving our final bill in December of which 94% had been collected as of the close of business December 31, 1999. We are still making a concerted effort to collect on outstanding taxes on which we have made some substantial progress.

The "Claremont issue" kept things in quite a disruptive state for a while, with everyone wondering when the final bills would go out. We decided to wait for a decision rather than billing on schedule and sending out a supplemental bill. As it worked out, we were only two weeks behind schedule.

We look forward to the year 2000 which brings to us a very busy Election year - with elections in February, March, September, and November. I would also like to take this opportunity to thank my staff, the Board of Selectmen, and my co-workers for their assistance and support this past year. As always, I look forward to working with my very dependable and loyal staff and to serving the residents of Milford for another year.  
Respectfully submitted,

Margaret A. Langell  
Town Clerk / Tax Collector



**DOG ACCOUNT**

|                              |                 |
|------------------------------|-----------------|
| 1998 DOG LISCENSES AND FINES | \$ 6,042.00     |
| PAID TO TOWN TREASURER       | <u>6,042.00</u> |

**AUTO ACCOUNT**

AUTO PERMITS ISSUED JAN 1. TO DEC.31,1999

| NO           | MONTH     | AMT                 |
|--------------|-----------|---------------------|
| 971          | JANUARY   | 101,693.00          |
| 1148         | FEBRUARY  | 121,290.00          |
| 1408         | MARCH     | 135,793.00          |
| 1687         | APRIL     | 198,422.00          |
| 1374         | MAY       | 137,138.00          |
| 1379         | JUNE      | 123,582.00          |
| 1322         | JULY      | 111,541.00          |
| 1227         | AUGUST    | 113,331.00          |
| 1227         | SEPTEMBER | 115,140.00          |
| 1149         | OCTOBER   | 105,069.00          |
| 1157         | NOVEMBER  | 118,866.00          |
| 991          | DECEMBER  | 97,516.00           |
| <u>15040</u> |           | <u>1,479,381.00</u> |

SUMMARY OF WARRANTS AND ACCOUNTS

Town of Milford  
 Tax Collector Report  
 December 31, 1999

|                                       | 1999<br>----- | 1998<br>----- | ELDERLY<br>LIENS<br>----- | TOTAL<br>----- |
|---------------------------------------|---------------|---------------|---------------------------|----------------|
| <b>-DR-</b>                           |               |               |                           |                |
| Uncollected Taxes - January 1, 1999   |               |               |                           |                |
| Property Taxes                        | 15,960,922.39 | 1,507,497.24  |                           | 1,507,497.24   |
| Yield Taxes                           | 14,638.71     | 117.32        |                           | 117.32         |
| Land use change taxes                 | 108,840.00    | 11,116.27     |                           | 11,116.27      |
| Elderly tax lien                      |               |               |                           | 0.00           |
| Taxes Committed to Collector:         |               |               |                           |                |
| Property Taxes                        | 15,960,922.39 |               |                           | 15,960,922.39  |
| Yield Taxes                           | 14,638.71     | 0.00          |                           | 14,638.71      |
| Land use change taxes                 | 108,840.00    |               |                           | 108,840.00     |
| Gravel Taxes                          | 95,212.62     |               |                           | 95,212.62      |
| Added Taxes:                          |               |               |                           |                |
| Property Taxes                        | 825.07        |               |                           | 825.07         |
| Elderly tax liens                     |               |               | 6,681.96                  | 6,681.96       |
| Overpayments applied to 1999 bill     |               | 22,827.49     |                           | 22,827.49      |
| Property Taxes                        |               |               |                           | 0.00           |
| Interest on Delinquent Taxes          |               | 90,017.36     |                           | 90,017.36      |
|                                       | 13,902.75     | 1,631,575.68  | 6,681.96                  | 1,631,575.68   |
|                                       | 16194341.54   |               |                           | 17832599.18    |
|                                       |               |               |                           | =====          |
| <b>-CR-</b>                           |               |               |                           |                |
| Remittances to Treasurer:             |               |               |                           |                |
| Property Taxes                        | 14,931,251.46 | 1,518,376.29  |                           | 16,449,627.75  |
| Yield Taxes                           | 11,226.34     | 117.32        |                           | 11,343.66      |
| Land use change taxes                 | 94,990.00     | 11,116.27     |                           | 106,106.27     |
| Interest and Penalties                | 13,902.75     | 90,017.36     |                           | 103,920.11     |
| Gravel Taxes                          | 5,939.42      |               |                           | 5,939.42       |
| Overpayments in 1998 applied to 1999  | 22,827.49     |               |                           | 22,827.49      |
| Elderly tax lien                      |               |               |                           | -              |
| Prepaid 1999 Property Taxes           |               |               |                           | 0.00           |
| Abatements:                           |               |               |                           |                |
| Property Taxes                        | 46,610.54     | 11,948.44     |                           | 58,558.98      |
| Yield Taxes                           | 0.00          | 0.00          |                           | 0.00           |
| Land use change taxes                 | 0.00          |               |                           | 0.00           |
| Gravel Taxes                          | 64,234.80     |               |                           | 64,234.80      |
| Uncollected Taxes - December 31, 1999 |               |               |                           |                |
| Property Taxes                        | 960,232.90    | 0.00          |                           | 960,232.90     |
| Yield Taxes                           | 3,412.37      | 0.00          |                           | 3,412.37       |
| Land use change taxes                 | 13,850.00     |               |                           | 13,850.00      |
| Elderly tax lien                      |               |               | 6,681.96                  | 6,681.96       |
| Added Taxes                           | 825.07        |               |                           | 825.07         |
| Gravel Taxes                          | 25,038.40     |               |                           | 25,038.40      |
|                                       | 16,194,341.54 | 1,631,575.68  | 6,681.96                  | 17,832,599.18  |
|                                       |               |               |                           | =====          |
|                                       | 0.00          | 0.00          | 0.00                      | 0.00           |

Margaret A. Langell  
 Tax Collector

\* unaudited



Town of Milford  
 Tax Collector Report  
 December 31, 1999

SUMMARY OF TAX LIENS

|  | 1998             | 1997             | PRIOR               | Totals            |
|--|------------------|------------------|---------------------|-------------------|
|  |                  |                  | -----               | -----             |
| -DR-                                       |                  |                  |                     |                   |
| Unredeemed Ppty Taxes January 1, 1999      |                  | 569505.40        | 1336779.70          | 1906285.10        |
| Unredeemed Yield Taxes                     |                  | 3107.93          | 6,840.40            | 9948.33           |
| Tax Liens of May 18, 1999                  | 777095.42        |                  | 0                   | 777095.42         |
| Yield Tax Liens of May 18, 1999            | 117.32           |                  | 0                   | 117.32            |
| Current Use Liens of June 30, 1999         | 4108.68          | 4125.64          |                     | 8234.32           |
| Interest Collected After Lien-Pty Taxes    | 12509.35         | 54569.63         | 156,021.59          | 223100.57         |
| Interest Collected After Lien-Yield Taxes: | 17.02            | 0.00             | 380.68              | 397.70            |
| Redemption Costs - Ppty Taxes              | 1517.00          | 1,289.77         | 1,874.40            | 4681.17           |
| Interest & Redemption Costs-Yield Taxes    | 0                | 0                | 0                   | 0                 |
|  | <u>795364.79</u> | <u>632598.37</u> | <u>1,501,896.77</u> | <u>2929859.93</u> |

-CR-

|   |                  |                  |                     |                   |
|---|------------------|------------------|---------------------|-------------------|
| Remittances to Treasurer:               |                  |                  |                     |                   |
| Redemptions-Pty Taxes                   | 255495.80        | 274,018.69       | 320,948.66          | 850463.15         |
| Interest and costs after lien-Pty T     | 14026.35         | 55,859.40        | 157,895.99          | 227781.74         |
| Redemptions-Yield Taxes                 | 117.32           | 3,107.93         | 1,107.50            | 4332.75           |
| Interest and costs after lien-Yield     | 17.02            | 0.00             | 380.68              | 397.70            |
| Redemptions-Current Use                 | 610.02           | 0.00             |                     | 610.02            |
| Abatements                              | 45161.30         | 34485.10         | 199,917.38          | 279563.78         |
|   | 0                | 0                | 0                   | 0                 |
| Unredeemed Ppty Taxes 12/31/1999        | 476438.32        | 261,001.61       | 821,646.56          | 1559086.49        |
| Unredeemed Yield Taxes 12/31/1999       | 0.00             | 0.00             | 0.00                | 0.00              |
| Unredeemed Current Use Taxes 12/31/1999 | 3498.66          | 4,125.64         |                     | 7624.30           |
|   | <u>795364.79</u> | <u>632598.37</u> | <u>1,501,896.77</u> | <u>2929859.93</u> |
|   | 0.00             | 0.00             | 0.00                | 0.00              |

**SEWER TAX ACCOUNT**

12/31/99

DR.

|     |                                     |                            |
|-----|-------------------------------------|----------------------------|
| TO: | 1999 SEWER TAX WARRANTS             | 1,098,588.95               |
| TO: | 1998 SEWER TAXES UNCOLLECTED 1-1-99 | <u>48,120.84</u>           |
|     |                                     | <u><u>1,146,709.79</u></u> |

CR.

BY CASH PAID TO TOWN TREASURER:

|                        |                            |
|------------------------|----------------------------|
| TAXES COLLECTED        | 1,082,234.28               |
| ABATED                 | 3,515.00                   |
| UNCOLLECTED 12-31-1999 | <u>60,960.51</u>           |
|                        | <u><u>1,146,709.79</u></u> |

**WATER ACCOUNT**

12/31/99

DR.

|     |   |                          |
|-----|---|--------------------------|
| TO: | 1999 WATER USER FEES LEVIED             | 595,264.83               |
|     | 1998 WATER USER FEES UNCOLLECTED 1-1-99 | <u>24,328.52</u>         |
|     |   | <u><u>619,593.35</u></u> |

CR.

BY CASH PAID TO TOWN TREASURER:

|                        |                          |
|------------------------|--------------------------|
| WATER FEES COLLECTED   | 590,713.04               |
| ABATED                 | 799.89                   |
| UNCOLLECTED 12-31-1999 | <u>28,080.42</u>         |
|                        | <u><u>619,593.35</u></u> |



# *Wadleigh Memorial Library*

---

49 Nashua Street Milford, NH 03055-3753  
Website: [www.wadleigh.lib.nh.us](http://www.wadleigh.lib.nh.us)

Phone # 603-673-2408  
Fax # 603-672-6064  
Email: [wadleigh@wadleigh.lib.nh.us](mailto:wadleigh@wadleigh.lib.nh.us)

## **~ 1999 TRUSTEES ' REPORT ~**

1999 was full of hard work, excitement and good news for the Wadleigh Memorial Library and its Trustees.

### **Warrant Article and Purchase of 39 Nashua Street:**

In March the Town approved a \$100,000 Warrant Article for the purchase of real property adjacent to library property. This, along with several financial gifts, enabled the Library Trustees and Selectmen to purchase 39 Nashua Street. The property, consisting of a small lot and a single-family home, abuts the library parking lot. The purchase was made with the understanding that library parking would be immediately expanded, and that the purchase is an integral part of the Trustee's long-range plan to purchase property abutting the library for future expansion. The Library Trustees plan on expanding the library in 2006, which is twenty years after the last renovation. Library Trustees made rooms in the house available to other Town departments to ease the space crunch at Town Hall. The building is now being used by the Library and the Town Assessors and may, in the future, temporarily house Milford's Welfare Department, Mediation Office and Host Homes Program which are currently in the basement of Town Hall.

### **Parking Lot:**

With the assistance of the Selectmen, Department of Public Works and the Planning Department, the parking lot was expanded in October, creating sixteen additional paved parking spaces.

### **Webster Trust:**

In April we were happily surprised to learn that the Town had inherited a large trust fund earmarked for the Library. Morris K. Webster died in 1962, leaving the bulk of his estate in trust for his sister. At the death of Helen W. Brown, the entire trust came to the library. By the end of 1999 the Webster Trust was valued at approximately \$630,000. According to the wording of the trust, and confirmed by Town Attorney Bill Drescher and Terri Knowles, attorney at the New Hampshire State Attorney General's Office, the Library Trustees have access to both the income and the principal of the

trust. The Library Trustees plan at this time to use only the income generated by the trust to supplement the Library budget for materials and programs.

#### Long Range Plan:

The Library Trustees completed and adopted a long-range plan in July 1999. The plan gives the Trustees a focused direction for their energies, with the purpose of the planning process being to "fit the library's physical plant and services to the needs and demands of the community it is serving." Copies of the plan are available at the Library.

#### Security System:

The Library installed a security system in the fall of 1999. The system is to ensure the safety of staff and patrons, especially during evening hours that the Library is open. The system includes building alarms and panic buttons which immediately notify Milford Area Communications Center that police assistance is needed.

#### Conclusion:

1999 was an exciting and strenuous year for the Library Trustees, the Library Director, and the staff. We would be seriously remiss if we didn't acknowledge the input and support we received from the Selectmen, almost all of the Town Departments, the Friends of the Library, and many individuals in the community; it was invaluable. And the Library Trustees must acknowledge the skill and balancing presence of Library Director, Art Bryan. 1999 was his fifteenth year at the Library and we hope he's with us for many more. We're looking forward to 2000 with energy and enthusiasm.

Respectfully submitted,

Cara Barlow,  
Chairman





# *Wadleigh Memorial Library*

---

49 Nashua Street Milford, NH 03055-3753  
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Phone # 603-673-2408  
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## **~ 1999 DIRECTOR'S REPORT ~**

The year 1999 was an eventful one at the Wadleigh Memorial Library. As we closed the century, the changing pattern of library use became quite obvious. Traditional use of the library by people coming into the building to check out materials fell slightly from the previous year but electronic access to library services via the Internet and World Wide Web skyrocketed! In 1999 the library, through its membership in the GMILCS, Inc. library automation consortium, introduced both a graphic interface public catalog and an interactive web-based catalog. Now patrons can check the holdings of the library and all of the other GMILCS members from home or work and can place holds, renew items, and check the status of their own accounts. Additionally, the library has provided full-text periodical databases for remote patron access via the library's web site. This has proved to be a very popular service. The use of the Common Borrower's Card was formally adopted by the GMILCS membership after a successful one-year trial period. Wadleigh cardholders may directly borrow items from nine other libraries through this reciprocal agreement.

Library programs continued to be popular and a number of new book clubs were started for various age groups. The Children's Department ran their usual active schedule of programs throughout the year including an outstanding Summer Reading Program. The Reference staff conducted many introductory classes in Internet searching and introduction to computers. These were very well attended.

The library trustees completed work on a long-range plan with assistance from library staff and the public. This will provide the framework for all future development of library services and the justification for any future building expansion. It will be integrated with the Town Capital Improvement Plan.

The current library building was designed to reach capacity in the year 2000. It actually reached optimal limits nearly five years ago and is now becoming overcrowded and less efficient. The Town Meeting in March approved \$100,000 towards the purchase of real estate adjacent to the library property and a five-year authorization in which to purchase property for future expansion of library facilities. The Library Trustees were able to negotiate the purchase of the house and land directly next to the library parking lot at 39 Nashua Street and the sale was finalized on June 1, 1999. Gifts and contribu-



tions were solicited and received which substantially helped in making the purchase possible. With the help of the Selectmen and the Public Works Department we have been able to add sixteen more paved parking spaces to the library lot this year. The house will be used for both Town and library purposes for the next few years and work is being done that will make the house handicapped accessible and compliant with safety codes. As a part of the improvement project a large underground conduit was installed between the library building and the house to carry telephone and data cables. The Library Trustees hope to expand the current library building in 2006, twenty years after the last expansion.

In April 1999, Milford residents were surprised and pleased to learn that the Town had inherited a substantial trust fund for the benefit of the Wadleigh Memorial Library. Morris K. Webster had died in 1962 leaving the bulk of his estate in trust for the benefit of his sister and her husband during their lifetimes. After the death of his sister, Helen W. Brown, the entire trust came to the library, without strings. At the end of 1999, the Webster Trust is valued at approximately \$630,000. Unlike other library trust funds the Library Trustees may choose to spend the principal of the Webster Trust. There are no immediate plans to do so and the income generated by the trust will help to supplement the budget for purchase of library materials and programs.

Much of 1999 was occupied with technology-related issues ranging from expanded electronic services and improved web page design to coping with the "Y2K computer bug" which involved certain computers and programs inability to deal with the change in date from 1999 to 2000. The library invested heavily in updating hardware and software and the GMILCS, Inc. consortium spent nearly \$60,000 on a large new computer system. Much to everyone's relief, there were no problems with these systems at the turn of the year. A new building and personnel security system from Honeywell was installed in November and is now in use.

In October, Arleen Levenson was promoted from Library Assistant to Chief Clerk of the Circulation Department. There was relatively little turnover in staff during 1999. Jan Spicka served for a few months as a part-time Reference Librarian and Sunday staff member. Andrea Foley resigned as a Page and Mary Emrich was hired as a Page. Art Bryan completed fifteen years as Library Director at the end of the year.

The staff of the Wadleigh Memorial Library looks forward to providing first-class service to our community in the new century and new millenium. Happy new year, 2000!  
Respectfully submitted,

Arthur L. Bryan  
Director



Wadleigh Memorial Library  
Treasurer's Report  
1999

Expenses

|                                  |              |
|----------------------------------|--------------|
| Personnel Costs                  | \$294,491.74 |
| Contracted Operating Expenses    | \$15,591.45  |
| Utilities                        | \$28,275.63  |
| Operating Expenses               | \$84,898.92  |
| Building & Equipment Maintenance | \$36,041.42  |
| Other Replacement Equipment      | \$163.02     |
| Total Expense                    | \$459,462.18 |

Library Revenues

|   |              |
|---|--------------|
| Town Appropriation  | \$444,406.00 |
| Generated Income  |              |
| Non Resident Cards  | \$5,387.00   |
| Book Sale   | \$768.10     |
| Contributions & Gifts   | \$20.00      |
| Interest on Checking  | \$20.52      |
| Keyes Fund Gift   | \$400.00     |
| Miscellaneous   | \$2,887.41   |
| Total Regular Revenues  | \$453,889.03 |
| Contribution from Trust Fund Income                               | \$5,573.15   |
| Total Revenues  | \$459,462.18 |
| Balance of 1999 Trust Fund income<br>held by Trustees on 12/31/99 | \$11,426.85  |

Other Library Funds  
1998

Special Fund

|                  |             |
|------------------|-------------|
| Balance 1/1/99   | \$9,356.66  |
| Revenues         | \$14,239.95 |
| Interest         | \$40.65     |
| Disbursements    | \$10,639.13 |
| Balance 12/31/99 | \$12,998.13 |

Tarbell Fund

|                  |          |
|------------------|----------|
| Balance 1/1/99   | \$824.62 |
| Revenues         | \$0.00   |
| Interest         | \$3.44   |
| Disbursements    | \$26.61  |
| Balance 12/31/99 | \$801.45 |

Copy Fund

|                  |            |
|------------------|------------|
| Balance 1/1/99   | \$4,935.35 |
| Revenues         | \$4,178.48 |
| Interest         | \$25.32    |
| Service Charges  | \$12.05    |
| Disbursements    | \$4,862.86 |
| Balance 12/31/99 | \$4,264.24 |

Trustee's Account

|                           |             |
|---------------------------|-------------|
| Checking Balance 1/1/99   | \$22,540.89 |
| NHPDIP Balance 1/1/99     | \$0.00      |
| Revenues                  | \$39,023.35 |
| Interest                  | \$57.39     |
| Interest NHPDIP           | \$662.36    |
| Transfer in from NHPDIP   | \$35,000.00 |
| Transfer out to NHPDIP    | \$40,000.00 |
| Disbursements             | \$39,952.86 |
| Checking Balance 12/31/99 | \$16,768.77 |
| NHPDIP Balance 12/31/99   | \$5,662.36  |



Wadleigh Memorial Library

1999 Circulation Statistics

|                              |             |        |  |
|------------------------------|-------------|--------|--|
| Books-Adult                  | 56,600      |        |  |
| Books-Juvenile               | 64,159      |        |  |
| Periodicals                  | 5,066       |        |  |
| Cassettes                    | 10,171      |        |  |
| Kits                         | 1,740       |        |  |
| Videos                       | 16,725      |        |  |
| Compact Discs                | 2,861       |        |  |
| Pamphlets                    | 7           |        |  |
| Museum Passes                | 162         |        |  |
| Computer & CD-ROM            | 8,470       |        |  |
| <br>Total Circulation        | <br>165,961 |        |  |
| <br>Interlibrary Loan        |             |        |  |
| Borrowed                     | 1,079       |        |  |
| Loaned                       | 1,812       |        |  |
| <br>Total Interlibrary loan  | <br>2,891   |        |  |
| <br>Registered patrons       | <br>7,498   |        |  |
| <br>Patron visits to library | <br>131,077 |        |  |
| <br>Programming              | Programs    | People |  |
| Adult                        | 84          | 713    |  |
| Juvenile                     | 317         | 7,600  |  |
| <br>Total attendance         |             | 8,313  |  |

Wadleigh Memorial Library  
Holdings December 31, 1999

|                                | Adult  | Juvenile | Total  |
|--------------------------------|--------|----------|--------|
| Book titles December 31, 1998  | 37,541 | 17,589   | 55,130 |
| Added                          | 2106   | 942      | 3,048  |
| Deleted                        | 980    | 257      | 1,237  |
| Book titles December 31, 1999  | 38,667 | 18,274   | 56,941 |
| Book volumes December 31, 1998 | 42,634 | 19,300   | 61,934 |
| Added                          | 2358   | 1038     | 3,396  |
| Deleted                        | 1458   | 383      | 1,841  |
| Book volumes December 31, 1999 | 43,534 | 19,955   | 63,489 |

Magazines & Newspapers

189 Subscriptions

Audio Visual Holdings 12/31/99

|            | Titles | Volumes |
|------------|--------|---------|
| CD's       | 941    | 941     |
| Cassettes  | 1,256  | 1,256   |
| Videos     | 1,506  | 1,506   |
| Kits       | 247    | 247     |
| Filmstrips | 78     | 78      |

Microforms

|            | Titles | Volumes | Units |
|------------|--------|---------|-------|
| Microfilm  | 15     | 196     | 897   |
| Microfiche | 3      | 105     | 4,918 |
| Total      | 18     | 301     | 5,815 |

Pamphlets

4 drawers





~ WASTEWATER COLLECTION SYSTEM - 1999 REPORT ~

Approximately 65,000' of sewer main in the westerly section of Town, along with known problem areas, were flushed in 1999. River crossings at siphon chambers were checked on a monthly basis and flushed when necessary. Brush was removed from the vicinity of the eight siphon chambers for easy access in the event of a blockage.

Castings were raised for road resurfacing on Elm, Crosby, Summer and Border Streets and on Ponemah Hill Road. In preparation of the winter season, asphalt was repaired around a number of manholes throughout town. Prior to the installation of natural gas lines, sewer services were marked as necessary.

Sixteen sewer blockages were tended to in 1999, seven of which required repairs or replacements at the service connections to the main sewer. A 10' section of collapsed sewer main was replaced on Millbrook Drive. Three sewer permits were issued in 1999: two residential and one commercial.

The Town purchased a portable sewer camera to locate problems in residential service lines and sewer mains. Collection system personnel can quickly determine the cause and location of sewer blockages with the camera, reducing the cost of repairs and sewer back-ups in most cases.

An infiltration/in-flow study was initiated by the Town in 1999 to determine the amount of extraneous water that enters the wastewater collection system which imposes additional treatment costs onto the community. Infiltration usually occurs when existing sewer lines undergo material or joint deterioration and in poorly constructed sewers. In-flow may occur when rainfall enters the sanitary sewer through direct connections to the system, such as roof drains, yard drains, catch basins, sump pumps, connection to storm sewers, manhole covers, and frame seals. Due to flow fluctuations at the facility induced by large rain events, the Town has undertaken this I/I study to evaluate the extent of the problem in the system and to identify problem areas which may require repair.

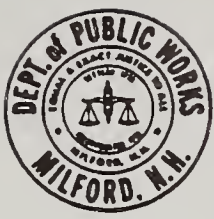
Ten continuous flow meters were installed during wet weather months to isolate areas in the system where I/I appears to be a problem. These areas will be targeted for further studies in 2000.

An in-house review of the collection system utilizing flushing, inspection, and blockage incidence documentation was performed in 1999. The review was initiated to identify areas which may be candidates for collection system rehabilitation. Indications from the I/I study and in-house review show that it will be necessary to initiate a multi-year plan to rehabilitate areas of the collection system.

Respectfully submitted,

Thomas Neforas  
Superintendent, Wastewater Treatment Facility





~ WASTEWATER TREATMENT FACILITY - 1999 REPORT ~

The facility has completed its 18<sup>th</sup> year of operation. In 1999 an average flow of 1.23 million gallons per day (MGD) were treated, placing the facility at 57% capacity. The Town of Wilton continues to fund a proportional amount of the operating expenses, contributing 15.1% of total flow, approximately 190,000 gallons per day.

The treatment facility meets its NPDES permit limitations on a consistent basis with the exception of limited "ammonia" violations during the summer. The facility received its draft NPDES permit in October 1999, with no significant changes from the current permit. The Town did request the State of New Hampshire Department of Environmental Services to re-evaluate the "ammonia" limitation. It is hopeful the facility will receive a less stringent "ammonia" limitation to reduce the amount of violations the facility may incur in the future.

The copper pilot study conducted by Fred Cannon of Penn State University was completed early in 1999. The results of the study are currently being reviewed by the EPA.

The project of most significance completed in 1999 was the Supervisory Control and Data Acquisition (SCADA) system. The system allows facility personnel to acquire information from remote areas of the facility from one computer work station. The system monitors pumping rates, influent/effluent flows, tank levels, and process control parameters. Installation of the SCADA system has eliminated manhours necessary to repair the previous control panel and ancillary equipment. Another project completed in 1999 was the construction of a concrete containment berm around the septage receiving area, performed by facility personnel. The berm was constructed to reduce the risk of septage accidentally spilling into the Souhegan River.

Two key studies will be initiated by the facility in the year 2000: an evaluation of the facility's solids handling system, as well as an evaluation of the existing outfall discharge pipe. It is the goal of the facility to improve overall solids handling while minimizing the recycling of copper into the liquid waste stream. Evaluation of the outfall pipe will develop an alternative physical arrangement, resulting in improved diffusion of effluent across the stream bed and preventing accumulation of solids in the outfall pipe.

During 1999 the facility incorporated recommended and required changes to the Industrial Pretreatment Program (IPP). The five significant industrial users were issued revised industrial discharge permits which contained monitoring requirements, federal categorical and local pollutant limitations.



Due to the advanced secondary treatment process, the New Hampshire Department of Environmental Services categorizes the facility as a "Grade IV" level. Employees of the facility continue to improve their skills and knowledge by attending challenging, relevant seminars offered by private environmental organizations and the NH DES. The Town of Milford is pleased to display employee certifications achieved through accumulation of continuing education units and state examination. The majority of the Wastewater Treatment Facility's eleven employees is certified in multiple disciplines. As of this writing:

|                  | Wastewater<br>Certification<br>Level | Drinking Water<br>Certification<br>Level | Collection<br>System<br>Certification<br>Level | Laboratory<br>Analyst<br>Certification<br>Level |
|------------------|--------------------------------------|--|--|---|
| Larry Anderson   | III                                  | Trmt II & Dist I                         | III  |   |
| Dave Boucher     | II*                                  | Trmt II & Dist II                        | III  | I   |
| Carl Couture     | II*                                  | Trmt & Dist Combined 1A                  | I  |   |
| Jim Dargie       | I                                    | Trmt I                                   | II   |   |
| Connie Kelleher  | I                                    | Trmt I                                   | II   |   |
| Knight, Steven** | III                                  |  | I  |   |
| Tom Neforas      | IV                                   | Trmt II                                  | II   |   |
| Susan Snyder     | *                                    |  |  |   |
| Brad Whitfield   | I                                    |  | III  |   |

\*Recent examination results pending

\*\*In-state reciprocity pending

In closing, I acknowledge and thank all of the facility personnel for their effort, dedication and accomplishments within an environment of ever increasing responsibilities and technological advancements.

Respectfully submitted,

Thomas Neforas  
Superintendent, Wastewater Treatment Facility



# TOWN OF MILFORD

WELFARE DEPARTMENT



## ~TOWN WELFARE - ANNUAL REPORT~

Housing has become a major issue in Milford as is true throughout the State. Between October and November 1999, Milford had 13 homeless families. These families were not all evicted for nonpayment of rent. Their ability to relocate was extremely difficult. Most landlords will not rent to those who have been evicted for whatever reason. Giving a family a "second" chance is all but unheard of. Compounded by a rise in cost of rental units, changes in status of what are included in rent e.g.: electricity may have been included but is no longer. A very slight reduction in rent was given in that case but is insufficient to cover cost of basic electricity. Actually the renter pays more for the unit than before. Notably, no significant improvements in properties have been observed.

Shelter space has been unavailable as shelters throughout New Hampshire have been consistently full. The question becomes: does Milford fund a shelter in the future? The costs would include rental or purchase of property, utilities, insurance, and a shelter manager. Where would the money come from to achieve this? If Federal monies (via grants etc.) were used, the shelter would have to be available to all regardless of residency. Other considerations are would the shelter be for families only or a combination of single/families; how long a stay would be allowed; and what services such as budget counseling, job performance information, etc would be offered to help families become self-sufficient? These are questions that will be addressed in the year 2000.

In March of 2000, families who have used up their five-year limit on State welfare will be eliminated or have benefits reduced. The impact on local communities is unknown. When the first group was transitioned out of State Welfare, Milford saw very few families. Senate Bill 14 provides for a legislative study committee to evaluate the fiscal impact on the municipalities when the five-year limit becomes effective in March. The report is due the end of January 2000 at which time costs should be available and a discussion relative to local administration of municipal welfare will begin. The administration of local welfare could take the control away from the local municipalities. Whatever may happen or be suggested will take several years of wrangling.



The number of families who received Holiday assistance from SHARE was slightly down from last year which demonstrates a general trend in a strong economy.

The Welfare Department and Mediation and Host Homes offices will be moving to the Library Annex in early February. This will provide for more healthful working areas, space to provide multiple mediations, and confidentiality for our clients. We will miss our Town Hall friends.

Respectfully submitted,

Patti Z. Horne  
Welfare Director



**~EMERGENCY MANAGEMENT~**

Another year has passed and Emergency Management was ready but not called upon - much to the relief of one and all I'm sure. We were on alert for a couple of snow storms and the hurricane that brought only heavy rain and winds but no flooding. The Y2K concerns met with only a couple of minor problems so, once again, we were available but not needed.



We did protect the pumpkins in October again overnight and I'm happy to report that all went well. We assisted with the Labor Day Parade working with the Police Department as road guards in September.

We've added three new people to the staff and are slowly approaching a full department.

A project we've started is to provide disaster information to the public. Publications will be made available at a number of locations around Town for the citizens to take free of charge. They will provide valuable information on dealing with emergencies before, during, and after different types of problems.

Respectfully submitted,

Mark Langis  
Director



# MILFORD AREA MEDIATION PROGRAM

## ~ 1999 ANNUAL REPORT ~

The Milford Area Mediation Program, a service of the Town of Milford, offers Mediation, free of charge, to families in the greater Milford Area. The Mediation Program is funded by Hillsborough County 6% Incentive Funds, the Town of Milford, and contributions from area towns.

From July 1, 1998 through June 30, 1999, the Milford Area Mediation Program provided mediation services free of charge to 286 residents of Hillsborough County. Of the residents served, 140 were Milford residents.

In order to meet the increasing need for services to families within the program's large geographical area, the mediation program continues to seek out the assistance of community volunteers interested in learning to become volunteer mediators.



The Mediation Program continues to reach out to our volunteer mediators by providing continuing educational support. This is accomplished through workshops and conferences and publication of the monthly "Newsletter". Volunteer mediators receive 60 hours of training, complete an internship with an experienced mediator, and receive weekly supervision by the program coordinator. The Governor, as part of the State's recognition of "Mediation Week," honored community volunteer mediators in May.

An ongoing research study is being conducted by the program to see if there is a need for the program to expand the services it offers to families to include other types of mediation such as Divorce Mediation. To date the program has offered Divorce Mediation free of charge to five families in the greater Milford area.



The Mediation Program also provides educational support to communities in our geographical area. In order to address the growing concerns regarding school violence the Mediation Program has worked co-operatively with the Milford School District, Wilton-Lyndeborough School District, and Mascenic School District providing opportunities for peer mediation training. The program coordinator also acts as consultant to these schools in providing ongoing support for establishing peer mediation programs. To date, 23 students have been trained at Milford High School and 16 have been trained at Lyndeborough Central School.

During the past year, the program has focused on community outreach. A committee was established to revamp and update our outreach material. The new materials have been distributed throughout the program's catchment area. Program information has also been distributed by mail and via the media. Our statistical data indicates many more self-referrals to the program.



The Mediation Program's main focus continues to be providing free services to families residing in our geographical area. We have had a busy and productive year.

To learn more about Mediation - or for information regarding becoming a mediator - call the Milford Area Mediation Program at 672-2711.

Respectfully Submitted,

Ellen Gardent MS  
Program Coordinator

.....  
**Host Homes Program of Milford**

Milford Town Hall, 1 Union Square, Milford, NH 03055 - 4240 (603) 672 - 1069

**~1999 ANNUAL REPORT~**

The Host Homes program achieved two important goals during 1999. First, the Host Homes Program continued to increase the number of young people serviced through the program. Of the approximately 20 referrals made during the year, seven young people were placed in a host home. Second, the program expanded its services into Amherst and New Boston. In total, the program maintains a base of six volunteer families - four in Milford and two in Amherst. All of the volunteers are trained and certified by the Division of Youth and Family Services. There is one identified volunteer family in New Boston and in Milford scheduled for training in February.

Community outreach continues to attract new volunteer families and to increase referrals from community members. Presentations at meetings with various civic organizations take place regularly, newspaper articles and interviews also advertise the benefits of the program. Groups as diverse as the Milford Rotary and the Amherst PTO expressed interest in hearing about the Host Homes Program. Presentations and information sessions will continue throughout 2000.

The program coordinator continues to work closely with other community agencies to promote the program and to assist in providing respite and intervention services as needed. The agencies the coordinator cooperates with to provide services include the police departments, welfare officers and mediation programs of the towns involved with the Host Homes Program. The coordinator is working with the Neighborhood Health Center and the Universalist Church in Milford on the establishment of a reproductive health clinic at the church. All of these efforts illustrate a collaborative effort among the agencies.

Respectfully submitted,

Kate Fitzpatrick  
Host Homes Program Coordinator



*Respite and intervention for the youth of Milford. ....*





## Milford Conservation Commission

While driving north on Jennison Road, the scenery abruptly changes from open fields full of houses to a dense pine forest shading the road. Thanks to the caring and generosity of John and Mary Jo Ulricson this view will not change, at least not on the west side of the road. The Ulricson's granted a conservation easement on their land to the Town through the Conservation Commission. The easement allows the Ulricson's to continue using the land as they always have but does not allow them or a future owner to clear-cut the trees or subdivide the land. This is one of the best ways to protect natural areas or farm lands. There is little cost to the town, the owners continue to own and use their land and a valuable resource is protected. Easements can be written in a variety of ways to best suit the wishes of the owners and the Commission. The Commission has much information available for any land owner who may be interested in learning more about land protection.

Speaking of land protection, the Board of Selectmen placed three pieces of property under the management of the Conservation Commission. Two of the properties are land-locked and are either very near or adjacent to already protected land. One 11 acre piece abuts SPNHF's Monson Center property and the other is an 8 acre lot on the Brookline town line south of Foster Road. The third piece is a section of abandoned RR that runs from Melendy Road south to Brookline.

The Conservation Commission, in cooperation with the Planning Department, DO-IT and the Nashua Regional Planning Commission, applied for and received a grant to construct a trail from Emerson Park to the Stage Festival. This trail will have a compacted surface and be wonderful for folks who need or prefer a smooth walkway; baby carriages, senior citizens, wheelchairs, those in business attire. This trail offers a short, pleasant walk in the downtown.

With the completion of the Milford Master Plan, the Commission got busy on two of the directives to the Commission by the Planning Board, namely an Open Space Conservation District and a rewrite of the Wetlands Conservation District. The Open Space Ordinance requires areas of open space to be set aside in most new subdivisions. This technique is becoming popular throughout the country as a means of preserving natural and historical 'special places'. The open space design criteria help create attractive neighborhoods that are more than just streets and house lots. We are expecting this provision in the zoning to help create a net-





1999 ANNUAL REPORT  
of the  
NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities with any planning and transportation issue of concern. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Milford's NRPC commissioners: Vivian Barry, Lee Mayhew and Rosario Ricciardi.

The following is a brief summary of our accomplishments:

Transportation Planning

- Completed the NH Route 101 Corridor Study - Keene to Milford. This study was a cooperative effort between NRPC and the Southwest Region Planning Commission in order to provide a regional approach to address the traffic and land use control issues in the NH 101 corridor.
- Completed a draft of the NH Route 101 Traffic Study - Milford to Amherst. The purpose of the study was to develop recommendations for operational and physical improvements to enhance safety and conserve capacity within the NH 101 Corridor where it begins at the bypass on through to the Bedford town line.
- Conducted automatic traffic recorder counts at 128 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary was published and distributed to the communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a computerized data base that includes regional traffic counts, land uses and major roadways and is used to predict future conditions.
- Assisted the Planning Department and Planning Board with several traffic and turning movement counts that were used for the Town's master plan update.
- Continued to develop a Geographic Information System (GIS) based traffic data reporting system. We also updated GIS road mapping for communities.
- Completed an update of the NRPC Area Long-Range Transportation Plan and finalized the FY 1999-2008 Transportation Improvement Program. The purpose of the plan is to identify the transportation needs of the region and provide recommendations for a practical approach toward the development of transportation improvements. The document provides analysis of long-range forecasts, impacts of potential projects, a recommended transportation program and an air quality conformity analysis.
- Made considerable progress on bringing commuter rail to the region. NRPC completed a major investment study that explored the feasibility of this effort, which determined that the proposed extension of MBTA service from Lowell to the region would attract a significant number of riders from every community in the region. As a result of this effort, the project was recently awarded \$1 million in federal transportation funds to bring the project forward to the preliminary engineering phase.
- Conducted various workshops for and application solicitations from member communities for the State Ten-Year Plan, Transportation Enhancements and Congestion Mitigation programs.



## Land Use and Environmental Planning

- Completed a Wellhead Protection Program which involved delineating the protection area, identifying potential contaminant sources (PSCs), establishing a permanent committee to distribute educational materials, adoption of a health ordinance, and establishment of an ongoing monitoring program. We also developed an Internet site on the program that is currently stored at NRPC's website ([www.nashuarpc.org](http://www.nashuarpc.org)).
- Assisted the Souhegan Watershed Association and Lower Merrimack River Advisory Committee with the citizen water quality monitoring program on the Souhegan and Merrimack Rivers.
- Substantially completed the Regional Environmental Planning Program (REPP). We provided technical assistance to the Conservation Commission for a state-level project that seeks to prioritize open space and environmentally sensitive lands for a future state acquisition program. Most of the work for this project has been completed and the final report will be distributed in October of 1999.
- Conducted a planning board workshop on the topic of preservation of community character. In addition to this, we facilitated workshops for planning board members and staff on a variety of topics and responded to numerous data and mapping requests.
- Conducted a comparative analysis of wetland regulations throughout the region.
- Worked with all of the communities along the Souhegan River to complete a shoreline survey.
- Assisted the Conservation Commission with the preparation of a successful Recreational Trails Grant application for a project along the Souhegan River.
- As required by state law, we updated our *Housing Needs Assessment*. This document outlines housing and income trends in each member community and within the region as a whole. It is used as a data source for Planning Boards when developing master plans, the real estate community and citizens at large.

## Geographic Information System (GIS)

- Maintained a diverse collection of GIS data including local roads, real property parcels zoning, land use, and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- NRPC worked with the Conservation Commission to prepare a set of local resource inventory maps, and we worked with the Planning office to provide corridor mapping along a stretch of Nashua Street.

## Solid Waste District

- NRPC administers the Nashua Region Solid Waste Management District, which provides household hazardous waste collections seven times per year. During the past year, we reduced the fees assessed to towns for this program and established a sub-regional satellite collection. This year that collection was held at the Milford Public Works garage as part of the Town's Earth Day celebration.

Respectfully Submitted,

Andrew Singelakis  
Executive Director



**~REPORT OF TOWN FOREST WARDEN~  
AND  
~STATE FOREST RANGER~**



To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season, Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months, combined with the residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The state of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. The early detection and reports from citizens aid in quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!**



# 1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

## TOTALS BY COUNTY

|              | <u>Numbers</u> | <u>Acres</u> |
|--------------|----------------|--------------|
| Hillsborough | 271            | 50           |
| Rockingham   | 218            | 111          |
| Merrimack    | 213            | 115          |
| Belknap      | 139            | 66           |
| Cheshire     | 131            | 28           |
| Strafford    | 98             | 26           |
| Carroll      | 81             | 17           |
| Grafton      | 70             | 18           |
| Sullivan     | 62             | 17           |
| Coos         | 18             | 3.25         |

## CAUSES OF FIRES REPORTED

|                  |     |
|------------------|-----|
| Debris Burning   | 352 |
| Miscellaneous*   | 279 |
| Smoking          | 188 |
| Children         | 176 |
| Campfire         | 161 |
| Arson/Suspicious | 54  |
| Equipment Use    | 43  |
| Lightning        | 42  |
| Railroad         | 6   |

|      | <u>Total Fires</u> | <u>Total Acres</u> |
|------|--------------------|--------------------|
| 1999 | 1301               | 452.28             |
| 1998 | 798                | 442.86             |

\*Miscellaneous (power lines, fireworks, structures, OHRV)



work of trails connecting downtown and the outlying residential areas to special destinations such as Monson Center and Purgatory Falls. The rewrite of the Wetlands Ordinance was primarily for clarity. This coming year the Commission will be addressing town-wide water resources focusing on storm water management and wetland preservation.

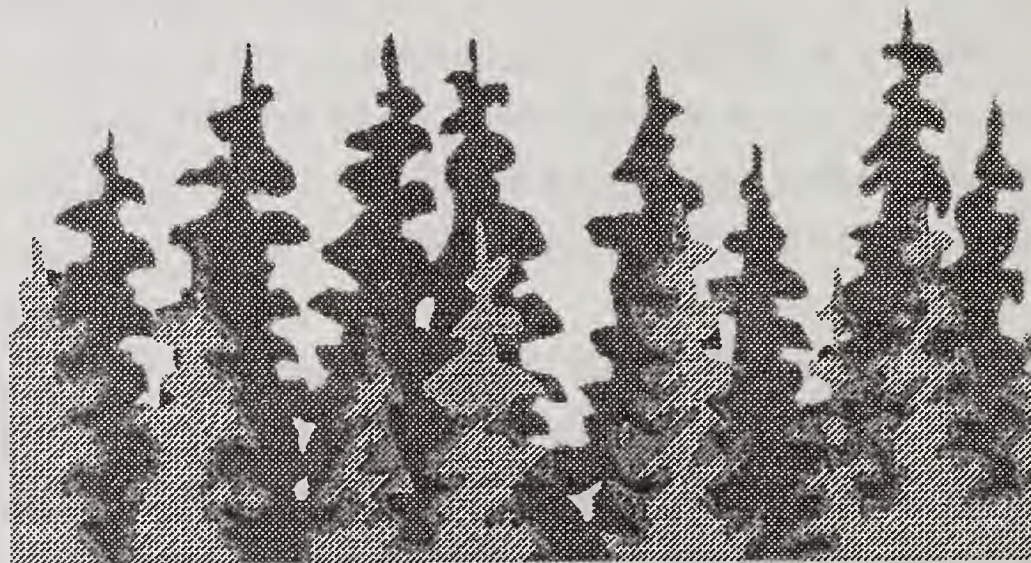
The last year of the twentieth century found the Conservation Commission writing a Policy & Procedure Manual. In 1997 we adopted our Mission Statement. In 1999, we continued the process with chapters titled "Members", "Meetings" and "Office". The process will continue in the year 2000 with chapters covering conservation land acquisition and management, the commission's advisory role relevant to Milford's natural resources, our procedure for handling applications for wetlands disturbances and how the Commission interacts with other town boards.

We have expanded our Web site and added the Conservation Plan, dates of special meetings and lectures, a copy of our policy and procedure manual and also an archive of meeting minutes. <http://www.ci.milford.nh.us/conservation/index.html>

The Milford Conservation Commission holds a monthly meeting on the second Thursday of each month at 7 pm in the Selectmen's Meeting Room. Our meetings are open to the public and you are welcome to attend.

Respectfully submitted,

Diane Fitzpatrick, Chair





**Milford Conservation Commission  
Financial Report – year ending 12/31/99**

**Appropriated Funds**

| Account Title              | Appropriated       | Expended           | Balance<br>12/31/99 |
|----------------------------|--------------------|--------------------|---------------------|
| Conservation Coordinator   | \$8,892.00         | \$7,883.03         | \$1,008.97          |
| Printing                   | \$500.00           | \$239.00           | \$261.00            |
| Training/Staff Development | \$975.00           | \$684.34           | \$290.66            |
| Travel                     |                    |                    |                     |
| Deeds & Plans              |                    | \$40.32            | (\$40.32)           |
| Other Contracted Services  | \$650.00           | \$297.10           | \$352.90            |
| Appropriated Distribution  |                    | \$1,950.30         | (\$1,950.30)        |
| Telephone                  |                    |                    |                     |
| Office Supplies            | \$595.00           | \$863.55           | (\$268.55)          |
| Postage                    | \$320.00           | \$188.44           | \$131.56            |
| Dues                       | \$680.00           | \$900.00           | (\$220.00)          |
| Land Maintenance           | \$350.00           | \$47.90            | \$302.10            |
| Equipment                  | \$850.00           | \$718.02           | \$131.98            |
| <b>Totals</b>              | <b>\$13,812.00</b> | <b>\$13,812.00</b> | <b>\$0.00</b>       |

**Special Funds**

|                                  | Town Forest<br>Fund             | Nees<br>Bequest | Land Fund   | Accumulative<br>Fund                               |
|----------------------------------|---------------------------------|-----------------|-------------|--|
| Balance<br>01/01/99              | \$19,716.82                     | \$6,213.50      | \$18,347.71 | \$5,636.81   |
| Income,<br>Interest              | \$1,338.26                      | \$215.01        | \$430.04    | \$148.91   |
| Income,<br>Other                 | \$47,626.88<br>(Timber Harvest) |                 |             | \$1,950.30<br>(unexpended<br>appropriation - 1999) |
| Total<br>Expended                | \$6,254.87                      |                 | \$5,728.00  | \$1,685.00   |
| Encumbered                       | \$2,400                         | \$1,094.00      |             |  |
| Available<br>Balance<br>12/31/99 | \$60,027.09                     | \$5,334.51      | \$13,049.75 | \$6,051.02   |

# TOWN OF MILFORD

PLANNING AND COMMUNITY DEVELOPMENT

~ ANNUAL REPORT - 1999 ~



1999 was a year of transition and accomplishment for the Milford Planning Board. Walter Murray succeeded Vivian Barry as Chairman, and Steve Sareault was elected Vice-Chairman. Vivian had served as Chairman of the Board since 1995, wisely guiding the group through many demanding and difficult land use decisions.

The Board reviewed 17 subdivision applications during the year which yielded 40 new residential lots and six new industrial-commercial lots. Another 17 non-residential site plans were approved. Major projects included the renovation and remodeling of vacant commercial structure into a Brooks Drugs and the approval of a 104-unit elderly and assisted living project to be located off Tonella Road. There were no large subdivision projects approved, however, the Board foresees major residential development pressure in the Federal Hill/Foster/ Ponemah Road area and Mile Slip Road. In general, both residential and commercial/industrial growth has been moderate.

In October, the Planning Board, after many months of hard work and discussion, adopted the community-based *1999 Master Plan Update*. This document will guide the land use decision-making for the Town for the next few years. Concentrating on community character, traffic management, water resources, community facilities, and economic development, the plan was subject to public hearings in September and October and was well received. Because it is an action-oriented document, the Planning Board immediately put its money where its mouth is and followed up on several high-priority recommendations. These include developing telecommunication facility guidelines, adult entertainment regulations, and open space and conservation subdivision guidelines.

The Planning Board continues to look forward and become increasingly "pro-active" and not "reactive". The Board hopes to strengthen its cooperative efforts with the Selectmen, Conservation Commission, and Milford Industrial Development Corporation to effect wise and tax positive land use of the BROX property and encourage good design for residential, commercial and industrial development throughout Town. Growth management efforts will continue.

I would like to thank the Planning Department and Town staff for their ongoing assistance. I urge the community to become informed and involved, and participate in guiding the future land use of the Town.

On behalf of the Planning Board, I respectfully submit this report to the Town.

Walter Murray  
Chairman



~ZONING BOARD OF ADJUSTMENT~

In 1999 the Zoning Board of Adjustment heard twenty-seven cases, seven more than in 1998. Seventeen applications were for special exceptions including four home occupations. Seven requests were for variances, two for equitable waivers and one appeal of an administrative decision.

Our Board meets the first and third Thursdays of the month. If you are interested in serving as an Alternate Member, please call the Planning and Building Office in the Town Hall.

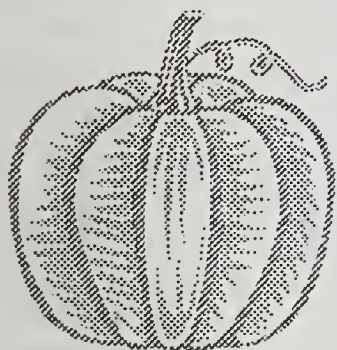
Again, special thanks to Shirley Carl, our Secretary, who does a splendid job with all of our paperwork and other duties.

Respectfully submitted,

Katherine H. Bauer  
Chairman



~TOWN HALL AUDITORIUM RESTORATION CORPORATION~  
(THARC)



1999 was a busy year for THARC as the committee continued in its efforts to preserve the Town Hall Auditorium. Our major fundraising activity was the Tenth Annual Pumpkin Festival in which THARC participated along with DO-IT and the Souhegan Nursing Association. Begun in 1990 as a THARC fundraiser for the Auditorium restoration, this 10<sup>th</sup> year celebrating the "orange orb" was the best ever.

An additional fundraising boost was given the committee by the Board of Selectmen when they granted us permission to sell the antique Town Hall dinnerware rescued several years ago as renovations began. The china was sold at the Pumpkin Festival Boutique in a matter of hours and all proceeds went solely to the Town Hall air conditioning fund.

Sales of the Town Hall pewter ornament and Pumpkin Festival funds allowed the committee to add \$10,000 to the coffer and bring the total to over \$60,000 for the air conditioning project.

THARC has begun the process - in conjunction with the Selectmen - to proceed with the architectural and engineering design for the new air conditioning system. The committee will continue to oversee the project to its completion.

Respectfully submitted,

Judith Zeiser and Sandy Hammond, Co-Chairmen





DOWNTOWN ONGOING IMPROVEMENT TEAM  
**MILFORD, NEW HAMPSHIRE**  
 A MAIN STREET COMMUNITY

263 Union Square  
 Milford, NH 03055  
 Phone: 672-4567  
 Fax: 672-5916

**MILFORD DO-IT/MAIN STREET PROGRAM  
 TOWN REPORT 1999**

*1999 was highlighted by events, programs, awards and accolades for Downtown all due to a community that has a tradition of working together. On behalf of the Board of Directors of our organization, we extend our deepest appreciation to our volunteers, program supporters, all Town departments, The Board of Selectmen and the citizens of Milford for their unending support and dedication.*

Board of Directors  
 Chuck Worcester  
 President

Jim D'Amato  
 Vice President

Kent Chappell  
 Treasurer

Bill Parker  
 Secretary

Jack Ruonala  
 Allen White  
 Jon Frank  
 Frank Manley  
 Judy Gross  
 Doug Holt  
 Bob Courage  
 John Hall  
 Gemma Dreher

Advisory  
 Lee Mayhew  
 Doug Starr

Andrea Galligher  
 Downtown Coordinantor

**AWARDS & RECOGNITION - CONGRATS MILFORD!!**

*Semifinalist 2000 Great American Main Street Awards.* In the final days of 1999, the DO-IT Main Street office was notified that Milford was selected as a semifinalist for this high-profile, national award which recognizes exceptional accomplishments in revitalizing America's historic and traditional downtown and neighborhood commercial districts. Milford joins 19 other semifinalists, from an eligible pool of 1,472 national Main Street communities, to await final review. Five communities will be presented with the award at the national town meeting in Boston in April, 2000.

*Outstanding Main Street Community of the Year Award.* Milford was the recipient of this state-wide award presented by the New Hampshire Main Street Center, the evening of May 10 at the first Excellence in Downtown Revitalization Awards. The award recognized Milford as an outstanding Main Street community that has initiated a comprehensive program with measurable results in economic statistics, volunteer participation, funding and historic preservation. Representatives from the Town and DO-IT proudly accepted the award plaque, a traveling clock, and a \$1,000 scholarship for the Coordinator to attend the 1999 National Town Meeting.

*Best Facade Rehabilitation Over \$5,000.* Presented as part of the Excellence in Downtown Revitalization Awards by the NH Main Street Center to Milford for the renovation completed by Ron Racicot of Son's Chimney Service on Nashua Street. With guidance from DO-IT, the project contributed to Downtown by preserving a historically significant structure and adding to the economic mix.

*Best Design or Business Incentive Program.* This award honors an innovative design incentive package that serves as a catalyst for significant physical improvements being made to Downtown property or properties or for retaining and attracting new businesses to Downtown. Milford DO-IT was honored for the Matching Grant Program. Initiated by the Design and Economic Restructuring Committees, grants from a \$2000 pool are available to Downtown Business Owners and Landlords for exterior facade improvements. Since the program inception in 1998, \$4,700 in grants have been distributed resulting in nearly \$50,000 in exterior improvements. DO-IT received a \$2,000 cash award from the NH Community Development Finance Authority in Concord to be used for future grant programs.



*Well into the third year as a Main Street Community, volunteer directors and committee members, partnered with the Town, civic organizations and local businesses to present an array of activities and events with the primary goal of increasing the economic and social vitality of Downtown.*

## EVENTS & PROGRAMS



**Lunch Time Concerts on the Oval.** The original 4 week series of 1998 was so well received that concerts increased to a series of 6 for 1999. Attendance reached a high of 200 individuals enjoying a noon-time break. The concerts are made possible by the generous support of local business sponsors; our multi-talented entertainers; the Town and volunteers; and our Downtown restaurants.

**Milford Great Pumpkin Festival.** Partnering with the Souhegan Nursing Association, THARC and the Town, volunteers and staff worked endlessly on the multitude of details to coordinate the event. Their efforts were rewarded with a memorable weekend celebration attended by thousands of individuals. The event, sponsored by Granite Bank and Kokko Realty, raised \$10,000 for each of the three participating organizations.

**Keyes Art Show and Blooming Sidewalks Celebration.** DO-IT again joined forces with the Keyes Art Group for the Annual Art Show complete with entertainment; participatory chalk art; and the multi-media presentation from an array of talented artists. Sponsored by EnergyNorth, Inc. the Saturday was widely attended.



**Downtown Dollars Program.** For the third year in a row, DO-IT sponsored the program with nearly \$2,000 worth of Downtown Dollars sold. The dollars are redeemable dollar-for-dollar at all Downtown businesses displaying the DD\$\$\$ logo.

**Messiah Sing.** DO-IT and the Town of Milford co-sponsored the 12th annual performance of the inter-community performance by a chorus of 150+ voices. The concert was attended by over 200 individuals.

**Welcome to Milford Brochure.** The second printing of 5,000 copies of the *Welcome to Milford Brochure* was completed and will be distributed to high-traffic sites throughout the year. This is a valuable marketing tool for Downtown businesses and organizations and represents the cohesiveness of the district.

## DESIGN PROJECTS

**Matching Facade Grant Program.** For the second year, this award-winning program encouraged Downtown businesses and landlords to undertake facade improvements based on compatible design to historic structures. Grants were given to the following concerns in 1999: Bravo's Pizza for awnings and painting; Gabriella's Cafe for a new hanging sign; Joe's Barber Shop for exterior painting; Frame Depot for painting and an awning; The Cabinet Press for repairs to the cupola; Milford Travel for a new sign; and Eagle Hall for the Eagle Restoration. A total of \$2,700 was distributed in 1999 resulting in \$34,258 in improvements.



***The 4 B's Program:*** Banners, Benches, Barrels & Bike Racks. Thanks to the generous sponsorship of the Kaley Foundation, DO-IT incorporated a program for Downtown enhancements. The new *Welcome to the Oval* Banners are the first in the series of seasonal banners planned for the Downtown. Additional banners will be placed at all the entrances to Downtown. Funding by the Kaley Foundation also allowed for the purchase of three iron benches. Bike Racks will be ordered in the Spring of 2000. This was a joint project of DO-IT and the Public Works Department.

***Downtown Flowers & Plantings.*** Once again volunteers from DO-IT planted the flowers on the bridge, bandstand and the front of Town Hall. Maintenance is shared by volunteers and Town Hall staff.



**ECONOMIC IMPACT FIGURES (cumulative 6/97 - 12/99)**

|  |           |
|--|-----------|
| • Positive Promotional Program for the entire community through events and activities                        | \$ 91,470 |
| • Public Improvements to create an anesthetically pleasing and safe Downtown                                 | \$319,250 |
| • Private Sector reinvestment in Downtown properties through exterior improvements and renovations           | \$491,090 |
| • Matching Facade Grants awarded to guide and encourage improvements   | \$ 4,700  |
| • Amount of facade improvements directly related to grants   | \$ 49,657 |
| • An economically sound center for business relocation, expansion, and business start ups with a net gain of | 11        |
| • 10% increase in the employment base with a net gain of new jobs  | 23        |
| • Utilized space, storefront and office with a vacancy rate under  | 5%        |
| • Positive public relations to benefit entire community at an estimated value of                             | \$ 36,000 |

**PROGRAM SUPPORT**

The Milford DO-IT/Main Street Program is supported solely by the local community through the Town of Milford, business/organizational contributions, and fund-raising events organized by DO-IT.

The following businesses, individuals and organizations have generously supported the program since its inception in 1997: Town of Milford; Hitchiner Manufacturing Company, Inc.; The Kaley Foundation; St. Joseph Hospital; Granite Bank; Bank of New Hampshire; Citizens Bank; Airmar Technology Corp; Public Service Co. of NH; Southern NH Regional Medical Center; Chappell Tractor Sales; Hampshire Hills Sports & Fitness Club; Hendrix Wire & Cable, Inc.; Eaton & Berube Insurance Agency; Energy North Natural Gas; Northern Marble & Granite; The Keyes Trust Fund; Pennichuck Water Works.; Milford Travel Services, Inc.; JP Chemical; John B Kenison, DDS; Allen Mello, New Milford Ford; Contemporary Chrysler/Plymouth/Dodge; Talarico Chevrolet/Geo/Pontiac; F & M Appraisals; Hometown Insurance; Monarch International; Attorneys Drescher & Dokmo; Galligher Printing Services; Andrea M. Galligher; Edward Jones Co; Classic Signs; Lee F. Mayhew; Shirley A. Carl; Cabinet Press Events; and Milford Rotary Club.



New supporters include: Alene Candles; Electrical Supply of Milford; Brox Corporation; Dufresne-Henry, Inc.; Granite State Concrete; Tech Transport, Inc; Williams & Hussey Machine Co.; Keith Herman; Milford-Bennington Railroad; Foodee's Pizza; Lucilles Dinette; Allen White; Bob Courage; Bravo's Pizza.

**Thank You**

In closing, it is an honor to be part of such a dynamic community and we look forward to the years ahead as we continue to strive to preserve and improve our Town center. Thank you for the opportunity to serve.

Respectfully submitted on behalf of the DO-IT/Main Street Board of Directors

Chuck F. Worcester, President  
Andrea M. Galligher, Downtown Coordinator

## ~ The 10<sup>th</sup> Anniversary Milford Great Pumpkin Festival~

This year October 8, 9 & 10 was truly a gala weekend celebration as residents and visitors filled the Downtown for the 10<sup>th</sup> Anniversary of the Milford Great Pumpkin Festival sponsored by Granite Bank and Kokko Realty. Thousands of attendees made their way to the Oval to enjoy a weekend filled with music, activities, food, and pumpkins galore. Spirits were never higher as over 200 volunteers were on hand to do everything from serving pie and hot cider on the Oval to lurking in the darkness of the Town Hall as part of the Haunted House.



The nights were magic! Crowds filled the Oval to cheer on the pumpkin runner and a parade of marchers to the exhilarating sounds of the Milford Marching Spartans. As the giant pumpkin in the Town Hall was lit – a hush filled the air, the Paul Revere Bell tolled, the banners were dropped, and the festival was officially opened. Many stayed on hand on the Oval to dance the night away while others enjoyed a very special presentation of *“The Great Pumpkin Remembers”* – the 10<sup>th</sup> Anniversary Show.

Saturday night, the Oval was overflowing for a special Anniversary Party sponsored by Hitchiner Manufacturing. As the crowd joined in singing *“Happy Anniversary,”* a giant cake with sparklers was rolled onto the Oval and the doors of the Town Hall burst open with volunteers carrying sparklers and goodies to distribute. The grand finale of the evening was a spectacular fireworks display. *WOW!*

The Great Pumpkin Festival has grown into an event that exemplifies the spirit of Milford. Volunteers from DO-IT/Main Street; the Town Hall Restoration Corporation (THARC); the Souhegan Nursing Association, and countless residents, talent performers, businesses and pumpkin enthusiasts have joined together over the years to produce this memorable event. *We can't thank you enough!*

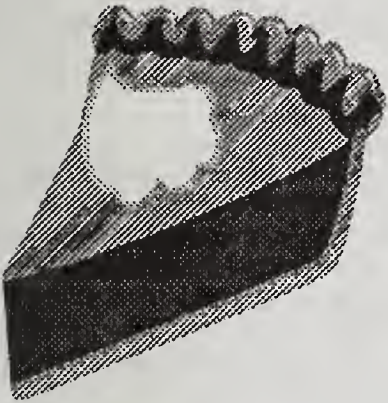
Special thanks to the Town of Milford, all departments and staff (Police, Fire, Ambulance, Public Works, Town Hall, and Emergency Management) for providing outstanding services before, during, and after this Festival. We appreciate the magnitude of all you do to facilitate a safe and efficient weekend event.



## 1999

- saw over 530 scarecrows leave the event;
- heard 1,650 screams from the haunted house;
- decorated 745 faces with special painted designs;
- encouraged young artists to create 760 "designer pumpkins";
- served 960 slices of pie, 760 servings of apple crisp, & over 400 waffle breakfasts;
- entertained over 300 individuals at the Show and thousands on the Oval;
- broke records for the Arts and Crafts Show; and
- sold over 2,000 pumpkins.

The event netted \$30,218.18



Over the 10 years of the Festival's existence, the combined efforts of the Town volunteers and non-profit organizations have raised just over \$200,000. These dollars have been put directly into the Milford community and continue to fund: DO-IT/Main Street Program events, activities and programs for the enhancement of Downtown; Town Hall Auditorium Restoration Corporation for improvements and the air conditioning fund; and Souhegan Nursing Association to sponsor free programs and services to Milford residents in need.

On behalf of the core committee of the *10<sup>th</sup> Anniversary of the Great Pumpkin Festival*, thank you to the Town of Milford, her residents, and all of our wonderful volunteers for the opportunity to be part of such a memorable event. . . and that is really what the Pumpkin Festival is all about – creating special memories together on the Oval with family and friends.

Respectfully submitted,

Judith Zeiser  
Chair, Town Hall Auditorium  
Restoration Corporation

Stan Kankowski  
President /Board of Directors  
Souhegan Nursing Association

Andrea M. Galligher  
Downtown Coordinator  
DO-IT/Main Street Program

TOWN HALL  
ONE UNION SQUARE  
MILFORD, NH 03055

PHONE: (603) 673-2257  
FAX: (603) 673-2273

**~ 1999 ANNUAL REPORT ~**

The Milford Industrial Development Corporation (MIDC) is charged with the task of encouraging industrial and economic development in the Town of Milford. During 1999, the MIDC focused its efforts on laying the groundwork for development of the BROX Property, in particular the 125 industrially-zoned acres that straddles the Route 101 Bypass along Perry Road.

The MIDC continues to explore options for increasing available land that is "industry-ready" (that is, properties that already have the necessary roads and municipal utilities at the site), through tax increment financing and other State and local financing methods. The group worked closely with the Board of Selectmen to set up Article 4 on this year's Warrant for Town acquisition of the BROX Property. The MIDC strongly promotes Town purchase of this important resource for the future. Town control of the BROX property will keep the land out of tax negative residential uses and allow for a carefully-planned, high-tech industrial park that will accommodate the needs for new industrial users and expansion area for existing industries.

With increased job opportunities from new and expanded industry, the MIDC can fulfill its role in promoting a balanced and strong economic course for the Town. The Corporation appreciates the support of the Board of Selectmen, the Planning Board, the Chamber of Commerce, the local business community, and the citizens of Milford.

On behalf of the MIDC Board of Directors I respectfully submit this report to the Town.

Al Hicks  
President, MIDC



# Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen  
Town of Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 1998, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Milford, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$1,893,222 in its General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$1,493,379 to (\$399,843), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, New Hampshire as of December 31, 1998, and the results of its operations and the cash flows of its proprietary fund types and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*

EXHIBIT A  
**TOWN OF MILFORD, NEW HAMPSHIRE**

Combined Balance Sheet - All Fund Types and Account Groups  
 December 31, 1998

|  | <u>Governmental Fund Types</u> |                                  | <u>Proprietary</u>                     | <u>Fiduciary</u>   | <u>Account</u>   | <u>Totals</u><br>(Memorandu<br>Only) |
|--|--------------------------------|----------------------------------|--|--|--|--------------------------------------|
|  | <u>General</u>                 | <u>Special</u><br><u>Revenue</u> | <u>Fund Types</u><br><u>Enterprise</u> | <u>Fund Types</u><br><u>Trust</u><br><u>&amp; Agency</u> | <u>Group</u><br><u>General Long-</u><br><u>Term Debt</u> |                                      |
| <b>ASSETS</b>  |                                |                                  |  |  |  |                                      |
| Cash   | \$8,801,887                    | \$51,843                         |  |  |  | \$9,348,221                          |
| Investments  |                                | 11,185                           |  |  |  | 2,476,592                            |
| Taxes receivable, net  | 3,315,540                      |                                  |  |  |  | 3,315,540                            |
| Accounts receivable, net   | 49,953                         | 17,430                           | \$81,203                               |  | 6,896  | 155,482                              |
| Notes receivable   | 53,679                         |                                  |  |  |  | 53,679                               |
| Due from other governments   |                                | 21,864                           |  |  |  | 21,864                               |
| Prepaid expenses   | 2,798                          |                                  | 533                                    |  |  | 3,331                                |
| Inventory  |                                |                                  | 85,511                                 |  |  | 85,511                               |
| Due from other funds   | 27,802                         | 94,713                           | 1,289,910                              |  | 44,190   | 1,456,615                            |
| Restricted assets  | 281,203                        |                                  |  |  |  | 281,203                              |
| Property, plant and equipment, net                                       |                                |                                  | 20,501,966                             |  |  | 20,501,966                           |
| Amount to be provided for retirement<br>of general long-term obligations |                                |                                  |  |  | \$3,842,478  | 3,842,478                            |
| <b>Total Assets</b>  | <u>\$12,532,862</u>            | <u>\$197,035</u>                 | <u>\$21,959,123</u>                    | <u>\$3,010,984</u>                                       | <u>\$3,842,478</u>                                       | <u>\$41,542,482</u>                  |
| <b>LIABILITIES AND FUND BALANCES</b>                                     |                                |                                  |  |  |  |                                      |
| <b>Liabilities:</b>  |                                |                                  |  |  |  |                                      |
| Accounts payable   | \$417,481                      | \$2,846                          | \$150,306                              |  |  | \$570,633                            |
| Accrued liabilities  | 74,007                         |                                  | 48,841                                 | \$193,087  |  | 315,935                              |
| Retainage payable  |                                |                                  | 18,270                                 |  |  | 18,270                               |
| Deposits   | 191,627                        |                                  |  |  |  | 191,627                              |
| Due to other funds   | 1,428,812                      | 8,622                            |  |  | 19,181   | 1,456,615                            |
| Due to other governments   | 7,704,716                      |                                  | 14,364                                 |  | 337  | 7,719,417                            |
| Deferred revenue   | 940,026                        | 7,430                            |  |  |  | 947,456                              |
| Capital lease obligations payable  |                                |                                  | 9,474                                  |  | \$94,972   | 104,446                              |
| General obligation debt payable  |                                |                                  | 1,605,000                              |  | 3,490,000  | 5,095,000                            |
| Accrued compensated absences payable                                     | 16,000                         |                                  | 28,100                                 |  | 210,282  | 254,382                              |
| Claims and judgments payable   |                                |                                  |  |  | 47,224   | 47,224                               |
| <b>Total Liabilities</b>   | <u>10,772,669</u>              | <u>18,898</u>                    | <u>1,874,355</u>                       | <u>212,605</u>   | <u>3,842,478</u>   | <u>16,721,005</u>                    |
| <b>Fund Equity:</b>  |                                |                                  |  |  |  |                                      |
| Contributed Capital  |                                |                                  | 16,418,014                             |  |  | 16,418,014                           |
| Designated retained earnings   |                                |                                  |  |  |  |                                      |
| Retained earnings  |                                |                                  | 3,666,754                              |  |  | 3,666,754                            |
| <b>Fund Balances:</b>  |                                |                                  |  |  |  |                                      |
| Reserved for endowments  |                                |                                  |  |  | 2,389,321  | 2,389,321                            |
| Reserved for encumbrances  | 36,295                         |                                  |  |  |  | 36,295                               |
| <b>Unreserved:</b>   |                                |                                  |  |  |  |                                      |
| Designated   | 230,519                        | 47,466                           |  | 346,333  |  | 624,318                              |
| Undesignated   | 1,493,379                      | 130,671                          |  | 62,725   |  | 1,686,775                            |
| <b>Total Fund Equity</b>   | <u>1,760,193</u>               | <u>178,137</u>                   | <u>20,084,768</u>                      | <u>2,798,379</u>   |  | <u>24,821,477</u>                    |
| <b>Total Liabilities and Fund Equity</b>                                 | <u>\$12,532,862</u>            | <u>\$197,035</u>                 | <u>\$21,959,123</u>                    | <u>\$3,010,984</u>                                       | <u>\$3,842,478</u>                                       | <u>\$41,542,482</u>                  |



## EXHIBIT B

## TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental and Similar Trust Fund Types

For the Year Ended December 31, 1998

|   | Governmental Fund Types |                    | Fiduciary                              | Totals               |
|---|-------------------------|--------------------|--|----------------------|
|   | General                 | Special<br>Revenue | Fund Type<br>Expendable<br>Trust Funds | (Memorandum<br>Only) |
| Revenues:   |                         |                    |  |                      |
| Taxes   | \$4,684,389             |                    |  | \$4,684,389          |
| Licenses and permits  | 1,582,581               | \$10,279           |  | 1,592,860            |
| Intergovernmental revenues  | 794,767                 | 122,758            |  | 917,525              |
| Charges for service   | 388,403                 | 62,995             | \$8,942                                | 460,340              |
| Miscellaneous revenues  | 160,038                 | 211,047            | 8,845                                  | 379,930              |
| Total Revenues  | <u>7,610,178</u>        | <u>407,079</u>     | <u>17,787</u>                          | <u>8,035,044</u>     |
| Expenditures:   |                         |                    |  |                      |
| Current:  |                         |                    |  |                      |
| General government  | 1,818,478               | 15,854             | 5,091                                  | 1,839,423            |
| Public safety   | 2,143,084               | 222,966            |  | 2,366,050            |
| Highways and streets  | 748,994                 |                    |  | 748,994              |
| Health and welfare  | 114,977                 | 45,975             |  | 160,952              |
| Sanitation  | 601,004                 |                    |  | 601,004              |
| Culture and recreation  | 618,556                 | 102,097            |  | 720,653              |
| Capital outlay  | 148,585                 | 73,444             |  | 222,029              |
| Debt service  | 541,263                 |                    |  | 541,263              |
| Total Expenditures  | <u>6,734,941</u>        | <u>460,336</u>     | <u>5,091</u>                           | <u>7,200,368</u>     |
| Excess of Revenues Over<br>(Under) Expenditures                                     | <u>875,237</u>          | <u>(53,257)</u>    | <u>12,696</u>                          | <u>834,676</u>       |
| Other Financing Sources (Uses):   |                         |                    |  |                      |
| Proceeds of long-term debt  |                         |                    |  |                      |
| Proceeds of capital leases  |                         |                    |  |                      |
| Operating transfers in  | 94,366                  | 28,427             | 166,000                                | 288,793              |
| Operating transfers out   | (251,263)               |                    | (30,810)                               | (282,073)            |
| Total Other Financing<br>Sources (Uses)-Net   | <u>(156,897)</u>        | <u>28,427</u>      | <u>135,190</u>                         | <u>6,720</u>         |
| Excess of Revenues and Other<br>Sources Over (Under)<br>Expenditures and Other Uses | 718,340                 | (24,830)           | 147,886                                | 841,396              |
| Fund Balances - January 1   | 1,041,853               | 202,967            | 198,447                                | 1,443,267            |
| Fund Balances - December 31   | <u>\$1,760,193</u>      | <u>\$178,137</u>   | <u>\$346,333</u>                       | <u>\$2,284,663</u>   |

## EXHIBIT C

## TOWN OF MILFORD, NEW HAMPSHIRE

## Statement of Revenues, Expenditures and Changes in Fund Balance

## Budget and Actual - Budgetary Basis - General Fund

For the Year Ended December 31, 1998

|   | Budget           | Actual             | Variance<br>Favorable<br>(Unfavorable) |
|---|------------------|--------------------|--|
| <b>Revenues:</b>  |                  |                    |  |
| Taxes   | \$4,491,907      | \$4,684,389        | \$192,482                              |
| Licenses and permits  | 1,273,000        | 1,582,581          | 309,581                                |
| Intergovernmental revenues  | 802,733          | 794,767            | (7,966)                                |
| Charges for service   | 336,300          | 388,403            | 52,103                                 |
| Miscellaneous revenues  | 172,700          | 160,038            | (12,662)                               |
| <b>Total Revenues</b>   | <u>7,076,640</u> | <u>7,610,178</u>   | <u>533,538</u>                         |
| <b>Expenditures:</b>  |                  |                    |  |
| <b>Current:</b>   |                  |                    |  |
| General government  | 1,868,101        | 1,836,078          | 32,023                                 |
| Public safety   | 2,152,522        | 2,153,621          | (1,099)                                |
| Highways and streets  | 821,744          | 738,994            | 82,750                                 |
| Health and welfare  | 123,600          | 114,977            | 8,623                                  |
| Sanitation  | 569,481          | 597,362            | (27,881)                               |
| Culture and recreation  | 621,615          | 618,556            | 3,059                                  |
| Capital outlay  | 150,462          | 148,585            | 1,877                                  |
| Debt Service  | 594,650          | 541,263            | 53,387                                 |
| <b>Total Expenditures</b>   | <u>6,902,175</u> | <u>6,749,436</u>   | <u>152,739</u>                         |
| Excess of Revenues Over<br>(Under) Expenditures                                     | <u>174,465</u>   | <u>860,742</u>     | <u>686,277</u>                         |
| <b>Other Financing Sources (Uses):</b>  |                  |                    |  |
| Proceeds of long-term debt  |                  |                    |  |
| Operating transfers in  | 30,810           | 94,366             | 63,556                                 |
| Operating transfers out   | <u>(251,263)</u> | <u>(251,263)</u>   |  |
| <b>Total Other Financing<br/>        Sources (Uses)-Net</b>                         | <u>(220,453)</u> | <u>(156,897)</u>   | <u>63,556</u>                          |
| Excess of Revenues and Other<br>Sources Over (Under)<br>Expenditures and Other Uses | (45,988)         | 703,845            | 749,833                                |
| Fund Balance - January 1  | <u>1,020,053</u> | <u>1,020,053</u>   |  |
| Fund Balance - December 31 - Budgetary Basis  | <u>\$974,065</u> | <u>1,723,898</u>   | <u>\$749,833</u>                       |
| <b>Reconciliation to GAAP Basis:</b>  |                  |                    |  |
| Elimination of encumbrances outstanding<br>at end of year                           |                  | <u>36,295</u>      |  |
| Fund Balance - December 31 - GAAP Basis   |                  | <u>\$1,760,193</u> |  |



EXHIBIT D  
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances  
All Proprietary Fund Types and Similar Trust Funds  
For the Year Ended December 31, 1998

|   | Proprietary Fund Types |                    |                    | Fiduciary                         | Totals<br>(Memorandum<br>Only) |
|---|------------------------|--------------------|--------------------|-----------------------------------|--------------------------------|
|   | Enterprise Funds       |                    | Total              | Fund Types                        |                                |
|   | Water Fund             | Sewer Fund         |                    | Non-<br>Expendable<br>Trust Funds |                                |
| Operating Revenues:   |                        |                    |                    |                                   |                                |
| Intergovernmental revenues  |                        | \$127,318          | \$127,318          |                                   | \$127,318                      |
| Charges for service   | \$684,084              | 1,118,340          | 1,802,424          |                                   | 1,802,424                      |
| Miscellaneous revenue   | 6,884                  | 1,386              | 8,270              |                                   | 8,270                          |
| Investment income   |                        |                    |                    | \$424,605                         | 424,605                        |
| Total Operating Revenues  | <u>690,968</u>         | <u>1,247,044</u>   | <u>1,938,012</u>   | <u>424,605</u>                    | <u>2,362,617</u>               |
| Operating Expenses:   |                        |                    |                    |                                   |                                |
| Personal services   | 171,805                | 449,806            | 621,611            |                                   | 621,611                        |
| Contractual services  | 132,115                | 102,168            | 234,283            |                                   | 234,283                        |
| Supplies  | 43,964                 | 100,150            | 144,114            |                                   | 144,114                        |
| Utilities   | 80,459                 | 125,785            | 206,244            |                                   | 206,244                        |
| Depreciation  | 137,497                | 495,309            | 632,806            |                                   | 632,806                        |
| Miscellaneous   | 1,360                  | 20,791             | 22,151             | 49,422                            | 71,573                         |
| Total Operating Expenses  | <u>567,200</u>         | <u>1,294,009</u>   | <u>1,861,209</u>   | <u>49,422</u>                     | <u>1,910,631</u>               |
| Net Operating Income (Loss)   | <u>123,768</u>         | <u>(46,965)</u>    | <u>76,803</u>      | <u>375,183</u>                    | <u>451,986</u>                 |
| Non-Operating Revenues (Expenses):  |                        |                    |                    |                                   |                                |
| Interest, net   | (21,602)               | (34,327)           | (55,929)           |                                   | (55,929)                       |
| Bequests  |                        |                    |                    | 17,140                            | 17,140                         |
| Gain (loss) on disposition of assets  |                        | (5,850)            | (5,850)            |                                   | (5,850)                        |
| Total Non-Operating<br>Revenues (Expenses)  | <u>(21,602)</u>        | <u>(40,177)</u>    | <u>(61,779)</u>    | <u>17,140</u>                     | <u>(44,639)</u>                |
| Income (loss) before operating transfers  | <u>102,166</u>         | <u>(87,142)</u>    | <u>15,024</u>      | <u>392,323</u>                    | <u>407,347</u>                 |
| Operating Transfers:  |                        |                    |                    |                                   |                                |
| Operating transfer in   | 56,836                 |                    | 56,836             |                                   | 56,836                         |
| Operating transfer out  | (39,675)               | (23,881)           | (63,556)           |                                   | (63,556)                       |
| Total Operating Transfers   | <u>17,161</u>          | <u>(23,881)</u>    | <u>(6,720)</u>     |                                   | <u>(6,720)</u>                 |
| Net Income (Loss)   | <u>119,327</u>         | <u>(111,023)</u>   | <u>8,304</u>       | <u>392,323</u>                    | <u>400,627</u>                 |
| Add depreciation on plant assets acquired<br>by grants externally restricted for capital<br>acquisitions that reduces contributed capital | <u>40,587</u>          | <u>388,588</u>     | <u>429,175</u>     |                                   | <u>429,175</u>                 |
| Increase in Retained<br>Earnings/ Fund Balance  | <u>159,914</u>         | <u>277,565</u>     | <u>437,479</u>     | <u>392,323</u>                    | <u>829,802</u>                 |
| Retained Earnings/Fund Balances<br>January 1  | <u>1,372,340</u>       | <u>1,856,935</u>   | <u>3,229,275</u>   | <u>2,059,723</u>                  | <u>5,288,998</u>               |
| Retained Earnings/Fund Balances<br>December 31  | <u>\$1,532,254</u>     | <u>\$2,134,500</u> | <u>\$3,666,754</u> | <u>\$2,452,046</u>                | <u>\$6,118,800</u>             |

EXHIBIT E  
**TOWN OF MILFORD, NEW HAMPSHIRE**

Combined Statement of Cash Flows  
 All Proprietary Fund Types and Similar Trust Funds  
 For the Year Ended December 31, 1998

|  | <u>Proprietary Fund Types</u> |                   |                    | <u>Fiduciary</u>                           | <u>Totals</u><br>(Memorandum<br>Only) |
|--|-------------------------------|-------------------|--------------------|--|---------------------------------------|
|  | <u>Enterprise Funds</u>       |                   |                    | <u>Fund Types</u>                          |                                       |
|  | <u>Water Fund</u>             | <u>Sewer Fund</u> | <u>Total</u>       | <u>Non-<br/>Expendable<br/>Trust Funds</u> |                                       |
| <b>Cash Flows from Operating Activities:</b>                         |                               |                   |                    |  |                                       |
| Cash received from services  | \$690,036                     | \$1,125,702       | \$1,815,738        |  | \$1,815,738                           |
| Cash received from other governments                                 |                               | 127,318           | 127,318            |  | 127,318                               |
| Cash received on trust investments                                   |                               |                   |                    | \$125,313                                  | 125,313                               |
| Cash paid to suppliers and employees                                 | (438,718)                     | (757,144)         | (1,195,862)        | (49,043)                                   | (1,244,905)                           |
| Net Cash Provided by Operating Activities                            | <u>251,318</u>                | <u>495,876</u>    | <u>747,194</u>     | <u>76,270</u>                              | <u>823,464</u>                        |
| <b>Cash Flows from Noncapital Financing Activities:</b>              |                               |                   |                    |  |                                       |
| Cash from other funds (net)  | <u>17,161</u>                 | <u>(23,880)</u>   | <u>(6,719)</u>     |  | <u>(6,719)</u>                        |
| Net Cash Provided (Used) by Noncapital Financing Activities          | <u>17,161</u>                 | <u>(23,880)</u>   | <u>(6,719)</u>     |  | <u>(6,719)</u>                        |
| <b>Cash Flows from Capital and Related Financing Activities:</b>     |                               |                   |                    |  |                                       |
| Proceeds of long-term debt   |                               | 285,000           | 285,000            |  | 285,000                               |
| Principal paid on long-term debt                                     | (80,000)                      | (134,298)         | (214,298)          |  | (214,298)                             |
| Interest paid on long-term debt                                      | (30,215)                      | (68,030)          | (98,245)           |  | (98,245)                              |
| Acquisition of fixed assets  | (259,985)                     | (390,766)         | (650,751)          |  | (650,751)                             |
| Capital contributions  |                               | 6,469             | 6,469              |  | 6,469                                 |
| Bequests   |                               |                   |                    | 17,140                                     | 17,140                                |
| Net Cash Provided (Used) by Capital and Related Financing Activities | <u>(370,200)</u>              | <u>(301,625)</u>  | <u>(671,825)</u>   | <u>17,140</u>                              | <u>(654,685)</u>                      |
| <b>Cash Flows from Investing Activities:</b>                         |                               |                   |                    |  |                                       |
| Net (increase) in investment securities                              |                               |                   |                    | (62,427)                                   | (62,427)                              |
| Interest on investments  | <u>7,831</u>                  | <u>35,844</u>     | <u>43,675</u>      |  | <u>43,675</u>                         |
| Net Cash Provided (Used) by Investing Activities                     | <u>7,831</u>                  | <u>35,844</u>     | <u>43,675</u>      | <u>(62,427)</u>                            | <u>(18,752)</u>                       |
| Net Increase (Decrease) in Cash and Cash Equivalents                 | (93,890)                      | 206,215           | 112,325            | 30,983                                     | 143,308                               |
| Cash and Cash Equivalents, January 1                                 | <u>418,534</u>                | <u>759,051</u>    | <u>1,177,585</u>   | <u>160,783</u>                             | <u>1,338,368</u>                      |
| Cash and Cash Equivalents, December 31                               | <u>\$324,644</u>              | <u>\$965,266</u>  | <u>\$1,289,910</u> | <u>\$191,766</u>                           | <u>\$1,481,676</u>                    |



EXHIBIT E  
TOWN OF MILFORD, NEW HAMPSHIRE

Combined Statement of Cash Flows  
All Proprietary Fund Types and Similar Trust Funds (Continued)  
For the Year Ended December 31, 1998

|   | <u>Proprietary Fund Types</u> |                   |                  | <u>Fiduciary</u>                  | <u>Totals</u><br>(Memorandum<br>Only) |
|---|-------------------------------|-------------------|------------------|-----------------------------------|---------------------------------------|
|   | <u>Enterprise Funds</u>       |                   |                  | <u>Fund Types</u>                 |                                       |
|   | <u>Water Fund</u>             | <u>Sewer Fund</u> | <u>Total</u>     | <u>Non-Expendable Trust Funds</u> |                                       |
| Reconciliation of Net Operating Income (Loss) to<br>Net Cash Provided by Operating Activities:        |                               |                   |                  |                                   |                                       |
| Net Operating Income (Loss)   | \$123,768                     | (\$46,965)        | \$76,803         | \$375,183                         | \$451,986                             |
| Adjustments to Reconcile Net Operating Income (Loss)<br>to Net Cash Provided by Operating Activities: |                               |                   |                  |                                   |                                       |
| Depreciation  | 137,497                       | 495,309           | 632,806          |                                   | 632,806                               |
| Unrealized gain on investments  |                               |                   |                  | (298,981)                         |                                       |
| Change in assets and liabilities:   |                               |                   |                  |                                   |                                       |
| Decrease (increase) in accounts receivable  | (932)                         | 7,492             | 6,560            | (312)                             | 6,248                                 |
| Decrease in due from other governments  |                               |                   |                  |                                   |                                       |
| Decrease (increase) in prepaid expenses   |                               | (264)             | (264)            |                                   | (264)                                 |
| (Increase) decrease in inventory  | (19,609)                      | 14,181            | (5,428)          |                                   | (5,428)                               |
| Increase (decrease) in accounts payable   | 14,957                        | 31,184            | 46,141           |                                   | 46,141                                |
| Increase decrease in accrued liabilities  | 1,198                         | 2,773             | 3,971            |                                   | 3,971                                 |
| Increase in due to other funds  |                               |                   |                  | 380                               | 380                                   |
| Increase (decrease) in due to other governments   |                               | (1,516)           | (1,516)          |                                   | (1,516)                               |
| Increase (decrease) in accrued compensated absences pay   | (5,561)                       | (6,318)           | (11,879)         |                                   | (11,879)                              |
| Net Cash Provided by Operating Activities   | <u>\$251,318</u>              | <u>\$495,876</u>  | <u>\$747,194</u> | <u>\$76,270</u>                   | <u>\$1,122,445</u>                    |
| Noncash Transactions Affecting Financial Position:  |                               |                   |                  |                                   |                                       |
| Removal of obsolete assets  | \$18,821                      | \$106,381         | \$125,202        |                                   | \$125,202                             |
| Amortization of contributions in aid  | 40,587                        | 388,588           | 429,175          |                                   | 429,175                               |
| Capital lease   |                               |                   |                  |                                   |                                       |
| Fixed asset additions included in year end liabilities  | <u>40,871</u>                 | <u>77,602</u>     | <u>118,473</u>   |                                   | <u>118,473</u>                        |
| Total Noncash Transactions Affecting<br>Financial Position  | <u>\$100,279</u>              | <u>\$572,571</u>  | <u>\$672,850</u> |                                   | <u>\$672,850</u>                      |

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
 December 31, 1998

**NOTE 6--CHANGES IN LONG-TERM DEBT**

The following is a summary of debt transactions of the Town of Milford for the year ended December 31, 1998:

| <u>Type</u>                     | <u>Balance</u><br><u>1/1/98</u> | <u>Obligation</u><br><u>Issued</u> | <u>Obligation</u><br><u>Retired</u> | <u>Balance</u><br><u>12/31/98</u> |
|---------------------------------|---------------------------------|------------------------------------|-------------------------------------|-----------------------------------|
| <b>General Obligation Debt:</b> |                                 |                                    |                                     |                                   |
| General                         | \$ 3,784,000                    |                                    | \$ 294,000                          | \$ 3,490,000                      |
| Water                           | 470,000                         |                                    | 80,000                              | 390,000                           |
| Sewer                           | 1,055,000                       | \$ 285,000                         | 125,000                             | 1,215,000                         |
| <b>Capital Leases:</b>          |                                 |                                    |                                     |                                   |
| General                         | 125,093                         |                                    | 30,121                              | 94,972                            |
| Sewer                           | 18,773                          | -                                  | 9,299                               | 9,474                             |
| <b>Total</b>                    | <u>\$ 5,452,866</u>             | <u>\$ 285,000</u>                  | <u>\$ 538,420</u>                   | <u>\$ 5,199,446</u>               |

Bonds and notes payable at December 31, 1998 are comprised of the following individual issues:

|   | <u>Interest</u><br><u>Rate</u> | <u>Final</u><br><u>Maturity</u><br><u>Date</u> | <u>Annual</u><br><u>Payment</u> | <u>Amount</u><br><u>Issued</u> | <u>Balance</u><br><u>at</u><br><u>12/31/98</u> |
|---|--------------------------------|--|---------------------------------|--------------------------------|--|
| <b>General Long-term Debt Account Group</b> |                                |  |                                 |                                |  |
| Sewer Bond                                  | 5%                             | 10/2009  | Variable                        | \$ 4,261,000                   | \$ 1,650,000                                   |
| Sewer Extension                             | 5.25%-5.50%                    | 8/2010   | Variable                        | 563,060                        | 440,000  |
| Town Hall Renovation                        | 6.15%                          | 1/2009   | Variable                        | 1,260,000                      | 675,000  |
| Water Main Extension                        | 4.7%-5.3%                      | 8/2017   | Variable                        | 764,000                        | 725,000  |
|   |                                |  |                                 |                                | <u>3,490,000</u>                               |
| <b>Water Enterprise Fund</b>                |                                |  |                                 |                                |  |
| Water Main Extension                        | 5.25%-5.50%                    | 8/2005   | Variable                        | 174,452                        | 110,000  |
| Capital Improvements                        | 6.7%-7.0%                      | 7/2001   | Variable                        | 695,000                        | 135,000  |
| Capital Improvements                        | 6.5%-7.0%                      | 8/2011   | Variable                        | 250,000                        | 145,000  |
|   |                                |  |                                 |                                | <u>390,000</u>                                 |
| <b>Sewer Enterprise Fund</b>                |                                |  |                                 |                                |  |
| Sewer Main Note                             | 6.7%-6.75%                     | 7/2009   | Variable                        | 1,118,566                      | 605,000  |
| Aeration System                             | 5.25%-5.50%                    | 8/2007   | Variable                        | 188,000                        | 135,000  |
| Capital Improvements                        | 6.50%                          | 8/2001   | Variable                        | 305,000                        | 90,000   |
| Capital Improvements                        | 4.9%-5.3%                      | 8/2003   | Variable                        | 235,000                        | 100,000  |
| SCADA System Upgrade                        | 4.55%                          | 7/2008   | Variable                        | 285,000                        | 285,000  |
|   |                                |  |                                 |                                | <u>1,215,000</u>                               |
| <b>Total Long-term Debt</b>                 |                                |  |                                 |                                | <u>\$ 5,095,000</u>                            |



**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
 December 31, 1998

General Obligation Bonds are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the Town.

The State of New Hampshire annually reimburses the Town for a portion of its Sewer related debt service. During 1998, the reimbursed amount was \$192,884.

Water and Sewer obligations are funded from water and sewer charges. However, the debt is general obligation debt backed by the full faith and credit of the Town.

Capital Lease Obligations - represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in applicable departments. Following are individual capital leases at December 31, 1998.

General Fund

|   |               |
|---|---------------|
| Loader lease, due in annual installments of \$20,081 through May 2001; interest at 6.0%   | \$ 53,677     |
| Land lease, due in annual installments of \$10,000 through April 2002; no stated interest | 40,000        |
| Copier lease, due in monthly installments of \$265 through May 1999; interest at 9.22%    | 1,295         |
|   | <u>94,972</u> |

Sewer Fund

|  |                   |
|--|-------------------|
| Copier lease, due in monthly installments of \$103 through May 1999; interest at 12.79%      | 498               |
| Equipment lease, due in annual installments of \$9,805 through March 1999; interest at 9.23% | 8,976             |
|  | <u>9,474</u>      |
| Total Capital Lease Obligations  | <u>\$ 104,446</u> |

Other Obligations - this includes claims and judgments payable as a result of an EPA negotiated consent decree regarding a Superfund Site. The Town will make annual payments of \$11,806 through 2002 with interest at 4.0%. The balance at December 31, 1998 was \$47,224.

The annual requirements to amortize all debt outstanding as of December 31, 1998, including interest of \$1,776,335 are as follows:

**TOWN OF MILFORD, NEW HAMPSHIRE**  
**NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)**  
 December 31, 1998

| Year Ending<br>December 31, | Capital             |                  |                     |                  |                  | Total               |
|-----------------------------|---------------------|------------------|---------------------|------------------|------------------|---------------------|
|                             | General             | Water            | Sewer               | Lease            | Other            |                     |
| 1999                        | \$ 485,689          | \$105,040        | \$ 220,162          | \$ 41,727        | \$ 13,695        | \$ 866,313          |
| 2000                        | 469,328             | 94,865           | 211,383             | 30,081           | 13,223           | 818,880             |
| 2001                        | 452,960             | 89,952           | 202,604             | 30,081           | 12,750           | 788,347             |
| 2002                        | 431,780             | 35,040           | 163,899             | 10,001           | 12,278           | 652,998             |
| 2003                        | 410,758             | 33,592           | 157,116             |                  |                  | 601,466             |
| 2004-2008                   | 1,816,340           | 103,293          | 578,831             |                  |                  | 2,498,464           |
| 2009-2013                   | 545,144             | 34,200           | 58,713              |                  |                  | 638,057             |
| 2014-2017                   | 158,480             |                  |                     |                  |                  | 158,480             |
|                             | <u>\$ 4,770,479</u> | <u>\$495,982</u> | <u>\$ 1,592,708</u> | <u>\$111,890</u> | <u>\$ 51,946</u> | <u>\$ 7,023,005</u> |

Authorized and Unissued Debt – The following debt was authorized and unissued as of December 31, 1998:

| <u>Description</u>              | <u>Total<br/>Authorization</u> |
|---------------------------------|--------------------------------|
| Milford District Court Facility | <u>\$ 2,500,000</u>            |



TREASURER'S REPORT  
TOWN OF MILFORD, NEW HAMPSHIRE  
For Year Ended 12/31/1999

POOLED FUNDS

(General, Special Revenues, Capital Projects, Recreation Revolving, Fire Alarm, Water and Wastewater)

BEGINNING CASH BALANCE 1/1/99 \$ 8,926,901.19

RECEIPTS:

|                                   |    |                     |
|-----------------------------------|----|---------------------|
| TAXES COLLECTED                   | \$ | 17,469,671.13       |
| INTEREST & COSTS ON TAXES         |    | 335,631.80          |
| INTERGOVERNMENTAL (STATE/FEDERAL) |    | 857,250.49          |
| LICENSES/PERMITS                  |    | 1,573,689.00        |
| DEPARTMENTAL INCOME               |    | 225,296.54          |
| FINES                             |    | 7,606.53            |
| INTERFUND TRANSFERS               |    | 2,940,920.22        |
| REFUNDS/REIMBURSEMENTS            |    | 123,625.74          |
| ACCOUNTS RECEIVABLE               |    | 363,490.67          |
| INVESTMENT TRANSFERS & INTEREST   |    | <u>7,656,549.91</u> |

TOTAL RECEIPTS: \$ 31,553,732.03

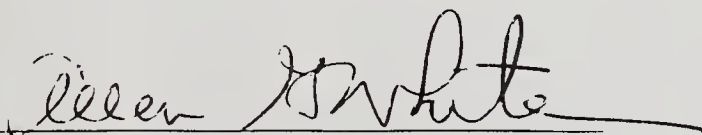
BEGINNING BALANCE PLUS TOTAL RECEIPTS: \$ 40,480,633.22

DISBURSEMENTS:

|                           |    |                     |
|---------------------------|----|---------------------|
| PURCHASES: GOODS/SERVICES | \$ | 10,586,884.88       |
| TAX LIEN TRANSFER         |    | 777,399.94          |
| TAX / ABATEMENT REFUNDS   |    | 120,433.90          |
| TRANSFERS / OTHER         |    | 439,097.67          |
| INVESTMENT TRANSFERS      |    | 11,000,000.00       |
| MILFORD SCHOOL DISTRICT   |    | 14,405,175.00       |
| HILLSBOROUGH COUNTY TAX   |    | <u>1,194,681.00</u> |

TOTAL DISBURSEMENTS: (\$38,523,672.39)

ENDING CASH BALANCE 12/31/99 \$ 1,956,960.83



ALLEN G. WHITE  
TOWN TREASURER

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MILFORD FOR 1999

| DATE                                       | TRUST NAME                       | PURPOSE             | PRINCIPAL                  |           |           | INCOME       |                |                            | TOTAL PRINCIPAL & INCOME 12/31/99 |           |           |                |            |
|--|----------------------------------|---------------------|----------------------------|-----------|-----------|--------------|----------------|----------------------------|-----------------------------------|-----------|-----------|----------------|------------|
|  |                                  |                     | BEGINNING BALANCE 01/01/99 | NEW FUNDS | GAIN/LOSS | WITH-DRAWALS | ENDING BALANCE | BEGINNING BALANCE 01/01/99 |                                   | INCOME    | PAID OUT  | ENDING BALANCE |            |
| 1957                                       | Tarbell, Julian M.               | Library Grounds     | 5,906.37                   |           | 120.25    |              |                | 6,026.62                   | 753.77                            | 338.30    |           | 1,092.07       | 7,118.69   |
| 1938                                       | Kaley, Frank E.                  | HS Prizes           | 9,617.75                   |           | 195.82    |              |                | 9,813.57                   | 225.57                            | 499.99    | 525.00    | 200.56         | 10,014.13  |
| 1892                                       | Averill, Nancy                   | Library             | 226.53                     |           | 4.61      |              |                | 231.14                     | (49.47)                           | 8.99      | 13.79     | (54.27)        | 176.87     |
| 1945                                       | Day, James                       | Library             | 11,281.02                  |           | 229.68    |              |                | 11,510.70                  | 431.47                            | 594.94    | 912.75    | 113.66         | 11,624.36  |
| 1921                                       | Dayfoot, Josephine               | Library             | 4,250.87                   |           | 86.55     |              |                | 4,337.42                   | 162.59                            | 224.18    | 343.94    | 42.83          | 4,380.25   |
| 1922                                       | Dutton, Andrew J. and Ellie J.   | Library             | 276.96                     |           | 5.64      |              |                | 282.60                     | 10.59                             | 14.61     | 22.41     | 2.79           | 285.39     |
| 1969                                       | Falconer, George and Minnie      | Library             | 1,057.62                   |           | 21.53     |              |                | 1,079.15                   | 40.44                             | 55.78     | 85.58     | 10.64          | 1,089.79   |
| 1890                                       | Gay, Ezra                        | Library             | 11,098.82                  |           | 225.97    |              |                | 11,324.79                  | 424.50                            | 585.33    | 898.01    | 111.82         | 11,436.61  |
| 1959                                       | Gilsum, Mary e. and Helen E.     | Library             | 1,057.62                   |           | 21.53     |              |                | 1,079.15                   | 40.44                             | 55.78     | 85.58     | 10.64          | 1,089.79   |
| 1913                                       | Gray, Alice                      | Library             | 926.12                     |           | 18.86     |              |                | 944.98                     | 35.42                             | 48.84     | 74.93     | 9.33           | 954.31     |
| 1959                                       | Howison, James J.                | Library             | 26,440.14                  |           | 538.32    |              |                | 26,978.46                  | 1,011.27                          | 1,394.39  | 2,139.28  | 266.38         | 27,244.84  |
| 1957                                       | Hutchinson, Paul H.              | Library             | 106,963.42                 |           | 2,177.79  |              |                | 109,141.21                 | 4,091.05                          | 5,641.01  | 8,654.46  | 1,077.60       | 110,218.81 |
| 1955                                       | Lull, O. W                       | Library             | 12,316.74                  |           | 250.77    |              |                | 12,567.51                  | 471.10                            | 649.56    | 996.55    | 124.11         | 12,691.62  |
| 1956                                       | Prescott, Benjamin F.            | Library             | 5,288.04                   |           | 107.67    |              |                | 5,395.71                   | 202.25                            | 278.88    | 427.86    | 53.27          | 5,448.98   |
| 1953                                       | Secombe, Annabel C.              | Library             | 1,906.53                   |           | 38.82     |              |                | 1,945.35                   | 72.92                             | 100.55    | 154.27    | 19.20          | 1,964.55   |
| 1913                                       | Smith, Miranda                   | Library             | 2,129.79                   |           | 43.36     |              |                | 2,173.15                   | 81.48                             | 112.32    | 172.32    | 21.48          | 2,194.63   |
| 193  | Thompson, Esther                 | Library             | 1,012.80                   |           | 20.62     |              |                | 1,033.42                   | 38.75                             | 53.41     | 81.94     | 10.22          | 1,043.64   |
| 1934                                       | Webster, Hannah E.               | Library             | 926.12                     |           | 18.86     |              |                | 944.98                     | 35.42                             | 48.84     | 74.93     | 9.33           | 954.31     |
| 1942                                       | Epps, Minnie G.                  | Library books       | 23,726.75                  |           | 483.08    |              |                | 24,209.83                  | 907.48                            | 1,251.29  | 1,919.75  | 239.02         | 24,448.85  |
| 1987                                       | Nees, Ruth M.                    | Library Books       | 5,298.23                   |           | 107.87    |              |                | 5,406.10                   | 202.65                            | 279.42    | 428.68    | 53.39          | 5,459.49   |
| 1908                                       | Peabody, Darcas and Mary         | Lib. Childrens' Rm  | 6,339.89                   |           | 129.08    |              |                | 6,468.97                   | 242.48                            | 334.35    | 512.97    | 63.86          | 6,532.83   |
| Various                                    | Cemetery Funds                   | Perpetual care      | 370,634.82                 | 3,225.00  | 7,571.65  |              |                | 381,431.47                 | 18,935.52                         | 19,851.78 | 21,026.02 | 17,761.28      | 399,192.75 |
| 1993                                       | East Milford Improvement Society | Shepherd Park       | 66,827.84                  | 6,000.00  | 1,360.62  |              |                | 68,188.46                  | 4,968.75                          | 3,646.90  | 2,500.00  | 8,615.65       | 76,804.11  |
| 1995                                       | John McGrory Memorial            | Scholarship         | 59,101.61                  | 1,312.90  | 1,304.17  |              |                | 66,405.78                  | 9,299.78                          | 3,726.05  | 1,000.00  | 10,525.83      | 76,931.61  |
| 1995                                       | Vacational Educational Fund      | Scholarship         | 21,690.82                  |           | 451.37    |              |                | 23,455.09                  | 1,539.41                          | 1,204.28  | 1,000.00  | 1,743.69       | 25,198.78  |
| 1995                                       | Kertesz Music Memorial           | Scholarship         | 14,854.73                  |           | 302.44    |              |                | 15,157.17                  | 1,341.39                          | 822.68    | 360.00    | 1,804.07       | 16,961.24  |
| 1996                                       | Jemima Wallace Fund              | Milford High School | 17,181.48                  |           | 349.82    |              |                | 17,531.30                  | 9,224.84                          | 1,341.31  | 429.99    | 10,566.15      | 28,097.45  |
|  | Athletic Expendable Trust Fund   |                     | 4,778.18                   |           | 97.30     |              |                | 2,710.47                   | 158.50                            | 250.75    |           | (20.74)        | 2,689.73   |
| TOTALS                                     |                                  |                     | 793,117.61                 | 10,537.90 | 16,284.05 | 2,165.01     | 817,774.55     | 54,900.36                  | 43,414.51                         | 43,841.01 | 54,473.86 | 872,248.41     |            |
| Elementary School Playground               |                                  |                     | 15,842.07                  |           | 0.00      |              | 15,842.07      | (15,505.08)                | 13.74                             |           |           | (15,491.34)    | 350.73     |
| Milford Athletic Association/O'Connor Fund |                                  |                     | 1,047,452.42               |           | 32,937.10 |              | 1,080,389.52   | 26,759.74                  | 24,285.60                         | 7,545.51  | 43,499.83 | 1,123,889.35   |            |
| TOTAL                                      |                                  |                     | 1,063,294.49               | 0.00      | 32,937.10 | 0.00         | 1,096,231.59   | 11,254.66                  | 24,299.34                         | 7,545.51  | 28,008.49 | 1,124,240.08   |            |
| TOTAL                                      |                                  |                     | 1,856,412.10               | 10,537.90 | 49,221.15 | 2,165.01     | 1,914,006.14   | 66,155.02                  | 67,713.85                         | 51,386.52 | 82,482.35 | 1,996,488.49   |            |



**COMMON FUND FOR THE TOWN OF MILFORD FOR 1999**

| SHARES | ASSET DESCRIPTION                           | BEGINNING<br>01/01/99 | ADDED     | SOLD         | GAIN<br>(LOSS) | BALANCE<br>12/31/99 | MARKET<br>VALUE | INCOME   |
|--------|---|-----------------------|-----------|--------------|----------------|---------------------|-----------------|----------|
| 65,142 | FINANCIAL SQUARE MONEY MARKET               | 124,996.91            | 65,142.24 | (124,996.91) |                | 65,142.24           | 65,142.24       | 4,908.26 |
|        | LAKE SUNAPEE BK #1000110680                 | 15,000.00             |           | (15,000.00)  |                | 0.00                | 0.00            | 635.77   |
|        | US TREASURY NOTE                            | 27,817.86             |           | (25,492.19)  | (2,325.67)     | 0.00                | 0.00            | 636.31   |
| 55,000 | FED HOME LOAN BK                            | 55,000.00             |           |              |                | 55,000.00           | 54,415.63       | 3,382.50 |
| 10,000 | US TREASURY NOTE                            | 10,307.81             |           |              |                | 10,307.81           | 10,018.75       | 637.50   |
| 40,000 | FED HOME LOAN BK MTN                        | 42,104.00             |           |              |                | 42,104.00           | 40,050.00       | 2,696.00 |
| 20,000 | TENN VALLEY AUTH                            | 19,602.00             |           |              |                | 19,602.00           | 19,396.60       | 1,225.00 |
| 10,000 | US TREASURY NOTE                            | 9,910.94              |           |              |                | 9,910.94            | 9,790.63        | 575.00   |
| 20,000 | US TREASURY NOTE                            | 0.00                  | 19,793.76 |              |                | 19,793.76           | 19,687.50       | (417.35) |
| 25,000 | HOUSEHOLD FINANCIAL CORP                    | 0.00                  | 24,937.50 |              |                | 24,937.50           | 23,507.81       | 758.72   |
| 20,000 | US TREASURY NOTE                            | 0.00                  | 20,140.63 |              |                | 20,140.63           | 20,006.25       | (128.59) |
| 85,000 | FED HOME LOAN MTGE                          | 84,575.00             |           |              |                | 84,575.00           | 83,459.38       | 5,992.50 |
| 30,000 | FED NAT'L MTG ASSOC MTN                     | 30,000.00             |           |              |                | 30,000.00           | 28,350.00       | 1,818.00 |
| 20,000 | US TREASURY NOTE                            | 0.00                  | 20,081.23 |              |                | 20,081.23           | 19,943.75       | (237.95) |
| 50,000 | FED HOME LOAN BK                            | 0.00                  | 48,807.00 |              |                | 48,807.00           | 48,578.13       | (370.10) |
|        | FED NAT'L MTGE ASSOC                        | 50,000.00             |           | (50,000.00)  |                | 0.00                | 0.00            | 3,550.00 |
| 18,068 | FED HOME LOAN BK BM-07 1                    | 100,812.50            |           | (81,932.28)  | (653.11)       | 18,227.11           | 18,067.72       | 4,663.20 |
| 35,000 | FED HOME LOAN BK                            | 35,240.63             |           |              |                | 35,240.63           | 33,753.13       | 2,450.00 |
| 50,000 | FED HOME LOAN MTGE CORP                     | 49,843.75             |           |              |                | 49,843.75           | 47,031.25       | 3,250.00 |
| 10,000 | FED NAT'L MTG ASSOC                         | 9,881.25              |           |              |                | 9,881.25            | 9,437.50        | 648.00   |
| 85,000 | NORWEST FIN'L INC                           | 0.00                  | 83,319.55 |              |                | 83,319.55           | 74,348.44       | 2,138.31 |
| 20,000 | FED HOME LOAN BK                            | 0.00                  | 19,334.00 |              |                | 19,334.00           | 19,075.00       | (133.61) |
| 30,000 | GTE NORTHWEST                               | 0.00                  | 28,853.89 |              |                | 28,853.89           | 27,300.00       | 829.50   |
|        | 146 ABBOTT LABORATORIES                     | 2,157.04              |           |              |                | 2,157.04            | 5,301.63        | 96.36    |
|        | 134 ALBERTSONS INC                          | 4,694.56              |           |              |                | 4,694.56            | 4,321.50        | 95.14    |
|        | 69 AT&T FUND- EQUITY INCOME EXCHANGE SERIES | 4,421.80              |           |              |                | 4,421.80            | 13,998.38       | 286.64   |
|        | BECTON DICKINSON & CO                       | 1,928.74              |           | (3,539.28)   | 1,610.54       | 0.00                | 0.00            | 34.68    |
|        | 132 BELLSOUTH CORP                          | 0.00                  | 5,672.70  |              |                | 5,672.70            | 6,179.25        | 75.24    |
|        | 85 BIOMET INC                               | 2,864.90              | 3,147.74  | (4,405.68)   | 1,540.78       | 3,147.74            | 3,400.00        | 0.00     |
|        | 191 BRIGGS & STRATTON CORP                  | 6,416.12              |           |              |                | 6,416.12            | 10,242.38       | 223.47   |
|        | 120 CHEVRON CORP                            | 5,326.18              |           |              |                | 5,326.18            | 10,395.00       | 297.60   |
|        | CHUBB CORP                                  | 4,622.45              |           | (6,460.16)   | 1,837.71       | 0.00                | 0.00            | 59.46    |

**COMMON FUND FOR THE TOWN OF MILFORD FOR 1999**

| SHARES | ASSET DESCRIPTION                           | BEGINNING<br>01/01/99 | ADDED    | SOLD        | GAIN<br>(LOSS) | BALANCE<br>12/31/99 | MARKET<br>VALUE | INCOME |
|--------|---|-----------------------|----------|-------------|----------------|---------------------|-----------------|--------|
| 58     | CISCO SYSTEMS INC                           | 0.00                  | 3,018.90 |             |                | 3,018.90            | 6,213.25        | 0.00   |
| 137    | CITIGROUP INC                               | 0.00                  | 5,955.44 |             |                | 5,955.44            | 7,629.19        | 38.36  |
|        | COMPAG COMPUTER CORP                        | 4,918.93              |          | (4,063.26)  | (855.67)       | 0.00                | 0.00            | 10.56  |
| 93     | CONSOLIDATED NATURAL GAS CO                 | 3,646.34              |          |             |                | 3,646.34            | 6,039.19        | 180.44 |
|        | DEERE & CO                                  | 2,964.81              |          | (3,093.84)  | 129.03         | 0.00                | 0.00            | 75.68  |
|        | DOMINION RESOURCES INC VA                   | 6,530.59              |          | (6,615.52)  | 84.93          | 0.00                | 0.00            | 0.00   |
| 92     | ENRON CORP                                  | 0.00                  | 3,003.23 |             |                | 3,003.23            | 4,082.50        | 46.00  |
| 261    | EXXON MOBIL CORP                            | 11,783.15             | 0.45     | (32.09)     | 13.07          | 11,764.58           | 21,026.81       | 451.44 |
| 103    | GENERAL ELECTRIC CO                         | 6,753.29              |          | (11,059.62) | 6,224.78       | 1,918.45            | 15,939.25       | 217.00 |
| 102    | GTE CORP                                    | 4,738.70              |          |             |                | 4,738.70            | 7,197.38        | 191.76 |
| 104    | HEWLETT PACKARD CO                          | 4,753.37              |          |             |                | 4,753.37            | 11,830.00       | 66.56  |
| 88     | INTL BUSINESS MACHINES CORP                 | 5,636.40              |          |             |                | 5,636.40            | 9,493.00        | 41.36  |
| 816    | JOHN HANCOCK BANK & THRIFT OPPORTUNITY FUND | 5,480.04              |          | (3,401.51)  | 1,985.89       | 4,064.42            | 6,885.00        | 120.36 |
| 65     | JOHNSON & JOHNSON                           | 0.00                  | 6,031.19 |             |                | 6,031.19            | 6,061.25        | 36.40  |
| 99     | KIMBERLY CLARK CORP                         | 5,465.93              |          |             |                | 5,465.93            | 6,478.31        | 101.97 |
| 108    | MARSH & MCLENNAN CO INC                     | 2,874.25              |          |             |                | 2,874.25            | 10,334.25       | 183.60 |
| 176    | MCDONALDS CORP                              | 5,704.46              |          |             |                | 5,704.46            | 7,095.00        | 34.32  |
| 86     | MERCK & CO INC                              | 5,594.30              |          |             |                | 5,594.30            | 5,778.13        | 94.60  |
| 132    | MICROSOFT                                   | 1,893.63              |          | (3,411.82)  | 2,938.41       | 1,420.22            | 15,411.00       | 0.00   |
| 64     | MOTOROLA INC                                | 3,558.58              |          | (4,983.59)  | 1,026.37       | 3,558.58            | 9,424.00        | 30.72  |
|        | MYLAN LABORATORIES                          | 3,957.22              |          |             |                | 0.00                | 0.00            | 27.12  |
| 89     | PACCAR INC                                  | 1,894.47              |          |             |                | 1,894.47            | 3,943.81        | 213.99 |
| 298    | PEPSICO INC                                 | 5,050.39              |          |             |                | 5,050.39            | 10,504.50       | 157.94 |
| 258    | PFIZER INC                                  | 2,788.55              |          |             |                | 2,788.55            | 8,368.88        | 79.12  |
| 89     | PPG IND INC                                 | 5,087.86              |          |             |                | 5,087.86            | 5,568.06        | 135.28 |
| 168    | PROCTER & GAMBLE CO                         | 4,719.69              |          |             |                | 4,719.69            | 18,406.50       | 203.28 |
| 60     | SCHLUMBERGER LTD                            | 1,964.34              |          |             |                | 1,964.34            | 3,367.50        | 45.00  |
|        | SERVICE CORP INTL                           | 5,780.82              |          | (2,201.00)  | (3,579.82)     | 0.00                | 0.00            | 12.51  |
| 289    | STAPLES INC                                 | 5,822.31              |          | (13.75)     | 3.69           | 5,812.25            | 5,996.75        | 0.00   |
| 107    | STATE STREET CORP                           | 1,978.00              |          |             |                | 1,978.00            | 7,817.69        | 62.06  |
| 290    | SUN MICROSYSTEM                             | 5,626.98              |          | (8,778.42)  | 6,303.12       | 3,151.68            | 22,456.88       | 0.00   |
| 160    | TEXAS INSTRUMENTS INC                       | 1,864.00              |          |             |                | 1,864.00            | 15,460.00       | 27.20  |
| 29     | TRICON GLOBAL RESTAURANTS                   | 403.73                |          |             |                | 403.73              | 1,120.13        | 0.00   |



**COMMON FUND FOR THE TOWN OF MILFORD FOR 1999**

| SHARES | ASSET DESCRIPTION                                  | BEGINNING<br>01/01/99 | ADDED      | SOLD         | GAIN<br>(LOSS) | BALANCE<br>12/31/99 | MARKET<br>VALUE | INCOME     |
|--------|--|-----------------------|------------|--------------|----------------|---------------------|-----------------|------------|
|        | 37 TYCO INTERNATIONAL LTD                          | 0.00                  | 1,577.51   |              |                | 1,577.51            | 1,443.00        | 0.00       |
|        | 277 UNITED HEALTHCARE                              | 7,343.06              | 5,902.05   |              |                | 13,245.11           | 14,715.63       | 8.31       |
|        | 164 WAL-MART STORES INC                            | 2,006.95              |            |              |                | 2,006.95            | 11,336.50       | 30.96      |
|        | 250 WELLS FARGO COMPANY                            | 4,512.50              |            |              |                | 4,512.50            | 10,109.38       | 196.25     |
|        | ACCRUED INC RECEIVABLE                             | 6,895.89              | 10,104.19  | (6,895.89)   |                | 10,104.19           | 10,104.19       | 3,208.30   |
|        | BANKING ASSISTANCE FEES                            | 0.00                  |            |              |                | 0.00                | 0.00            | (3,589.50) |
|        | CASH   | 500.00                |            | (500.00)     |                | 0.00                | 0.00            |            |
| <hr/>  |  |                       |            |              |                |                     |                 |            |
|        | <b>MILFORD TF ELEMENTARY SCHOOL PLAYGROUND</b>     |                       |            |              |                |                     |                 |            |
|        | 350.73 FINANCIAL SQUARE FEDERAL PORTFOLIO          | 848,017.97            | 374,823.20 | (366,876.81) | 16,284.05      | 872,248.41          | 1,032,834.76    | 43,414.51  |
|        | CASH   | 316.85                | 350.73     | (316.85)     |                | 350.73              | 350.73          | 14.96      |
|        | BANKING ASSISTANCE FEES                            | 20.14                 |            | (20.14)      |                | 0.00                | 0.00            |            |
|        |  | 0.00                  |            |              |                | 0.00                | 0.00            | (1.22)     |
| <hr/>  |  |                       |            |              |                |                     |                 |            |
|        | <b>MILFORD ATHLETIC ASSOCIATION, O'CONNOR FUND</b> |                       |            |              |                |                     |                 |            |
|        | 74475.3 FINANCIAL SQUARE MONEY MARKET              | 336.99                | 350.73     | (336.99)     | 0.00           | 350.73              | 350.73          | 13.74      |
|        | 25000 US TREASURY NOTE 6.125% 12/31/01             | 65,768.53             | 74,475.30  | (65,768.53)  |                | 74,475.30           | 74,475.30       | 2,324.67   |
|        | 50000 US TREASURY NOTE 6.000% 07/31/02             | 25,074.23             |            |              |                | 25,074.23           | 24,945.31       | 1,531.26   |
|        | 25000 US TREASURY NOTE 6.250% 02/15/03             | 49,875.00             |            |              |                | 49,875.00           | 49,703.13       | 3,000.00   |
|        | 9033.85 FED HOME LOAN BK BM-07 1 7.108% 05/21/07   | 25,203.13             |            |              |                | 25,203.13           | 24,921.88       | 1,562.50   |
|        | 30000 FED HOME LOAN MITG CORP 6.500% 02/26/08      | 50,312.50             |            | (40,966.15)  | (256.04)       | 9,090.31            | 9,033.85        | 2,331.60   |
|        | 50000 FED NAT'L MITG ASSOC 6.650% 03/03/08         | 29,906.25             |            |              |                | 29,906.25           | 28,218.75       | 1,950.00   |
|        | 30000 FED HOME LOAN MITG CORP 6.770% 03/10/08      | 50,000.00             |            |              |                | 50,000.00           | 47,515.63       | 3,325.00   |
|        | 55000 NORWEST FIN'L INC 5.625% 02/03/09            | 30,000.00             |            |              |                | 30,000.00           | 28,537.50       | 2,031.00   |
|        | AIRTOUCH COMMUNICATIONS                            | 0.00                  | 53,912.65  |              |                | 53,912.65           | 48,107.81       | 1,383.60   |
|        | AMERITECH CORP.                                    | 3,255.00              |            | (4,371.00)   | 1,116.00       | 0.00                | 0.00            | 0.00       |
|        | 477 AT&T CORPORATION                               | 10,580.00             |            | (10,580.00)  |                | 0.00                | 0.00            | 467.36     |
|        | 438 BELL ATLANTIC CORP.                            | 12,004.50             |            |              |                | 12,004.50           | 24,237.56       | 419.76     |
|        | 556 BELLSOUTH CORP                                 | 13,563.57             |            |              |                | 13,563.57           | 26,964.38       | 674.52     |
|        | 10796.114 FIDELITY FUND, INC                       | 11,259.00             |            |              |                | 11,259.00           | 26,027.75       | 422.56     |
|        | 412 LUCENT TECHNOLOGIES INC                        | 263,137.84            |            |              | 22,475.80      | 285,613.64          | 460,022.42      | 3,036.96   |
|        | 11172.82 MASS INVESTORS TRUST-A                    | 5,407.50              |            |              |                | 5,407.50            | 30,900.00       | 32.96      |
|        | 25651.726 PUTNAM INVESTORS FUND                    | 160,762.18            |            |              | 6,310.50       | 167,072.68          | 234,070.59      | 1,071.91   |
|        | 1036 SBC COMMUNICATIONS, INC                       | 249,591.29            |            | (3,283.42)   | 3,283.42       | 249,591.29          | 491,230.54      | 0.00       |
|        | 124 US WEST INC.                                   | 14,134.47             | 10,580.00  | (13.76)      | 7.42           | 24,708.13           | 50,505.00       | 532.68     |
|        |  | 3,877.17              |            |              |                | 3,877.17            | 8,928.00        | 293.63     |

**COMMON FUND FOR THE TOWN OF MILFORD FOR 1999**

| SHARES | ASSET DESCRIPTION                 | BEGINNING<br>01/01/99 | ADDED      | SOLD         | GAIN<br>(LOSS) | BALANCE<br>12/31/99 | MARKET<br>VALUE | INCOME     |
|--------|-----------------------------------|-----------------------|------------|--------------|----------------|---------------------|-----------------|------------|
|        | 310 VODAFONE GROUP PUBLIC LTD ADR | 0.00                  | 3,255.00   |              |                | 3,255.00            | 15,345.00       |            |
|        | BANKING ASSISTANCE FEES           | 0.00                  |            |              |                | 0.00                | 0.00            | (2,106.37) |
|        | CASH                              | 500.00                |            | (500.00)     |                | 0.00                | 0.00            |            |
|        |                                   | 1,074,212.16          | 142,222.95 | (125,482.86) | 32,937.10      | 1,123,889.35        | 1,703,690.40    | 24,285.60  |
|        |                                   | 1,922,567.12          | 517,396.88 | (492,696.66) | 49,221.15      | 1,996,488.49        | 2,736,875.89    | 67,713.85  |
|        |                                   | =====                 | =====      | =====        | =====          | =====               | =====           | =====      |



Combined Holdings

Report Name : MILFORD CAPITAL RESERVES -AS OF 12/31/99-

| SHARES/PV | ASSET DESCRIPTION                      | ACCOUNT  | COST       | MARKET     |
|-----------|--|----------|------------|------------|
| 33,304    | GOVERNMENT SELECT FUND                 | 34002334 | 33,304.16  | 33,304.16  |
| 87        | GOVERNMENT SELECT FUND                 | 34002335 | 87.49      | 87.49      |
| 198       | GOVERNMENT SELECT FUND                 | 34002336 | 198.30     | 198.30     |
| 62,135    | GOVERNMENT SELECT FUND                 | 34002338 | 62,135.40  | 62,135.40  |
| 53,822    | GOVERNMENT SELECT FUND                 | 34002764 | 53,821.89  | 53,821.89  |
| CASH      |  |          |            |            |
|           | MILFORD CAPITAL RESERVES-FIRE DEPT.    | 34002334 | 0.00       | 0.00       |
|           | MILFORD CAP. RES. - AMBULANCE SERVICE  | 34002335 | 11,015.81  | 11,015.81  |
|           | MILFORD CAPITAL RESERVES - REVALUATION | 34002336 | 0.00       | 0.00       |
|           | MILFORD CAP. RES. - ROAD IMPROVEMENT   | 34002338 | 0.00       | 0.00       |
|           | MILFORD CAP. RES. - OSGOOD POND        | 34002764 | 0.00       | 0.00       |
|           |  |          | -----      | -----      |
|           |  |          | 160,563.05 | 160,563.05 |
|           |  |          | =====      | =====      |

**CAPITAL RESERVES OF THE TOWN OF MILFORD FOR 1999**

| <b>Account</b> | <b>Purpose</b>    | <b>Beginning<br/>Balance</b> | <b>Additions</b> | <b>Paid</b>       | <b>Gains/Losses</b> | <b>Income</b>    | <b>Ending<br/>Balance</b> |
|----------------|-------------------|------------------------------|------------------|-------------------|---------------------|------------------|---------------------------|
| 34002334       | Fire Department   | 31,761.79                    |                  |                   |                     | 1,542.37         | 33,304.16                 |
| 34002335       | Ambulance Service | 44,395.48                    | 11,015.81        | 45,437.10         |                     | 1,129.11         | 11,103.30                 |
| 34002336       | Revaluation       | 100,110.40                   |                  | 102,407.71        |                     | 2,495.61         | 198.30                    |
| 34002338       | Road Improvement  | 59,232.42                    |                  |                   |                     | 2,902.98         | 62,135.40                 |
| 34002764       | Osgood Pond       | 51,311.20                    |                  |                   |                     | 2,510.69         | 53,821.89                 |
| <b>TOTALS</b>  |                   | <b>286,811.29</b>            | <b>11,015.81</b> | <b>147,844.81</b> | <b>0.00</b>         | <b>10,580.76</b> | <b>160,563.05</b>         |



**EXCERPTS FROM THE MINUTES OF THE**

**206<sup>th</sup> MEETING OF THE**

**TOWN OF MILFORD**

**AND RESULTS OF THE 9 MARCH VOTING SESSION**

**February 2 1999 – Deliberative Session**

**March 9 1999 – Election Session**

The Deliberative Session of the Annual Town Meeting opened at 6.30 o'clock in the evening in the Milford Middle School Gymnasium.

The Moderator, Ernest R. Barrett, opened the Meeting by the reading of the Warrant, and advised that the inhabitants qualified to vote were called upon to act upon the Warrant in accordance with Senate Bill #2, more precisely known as New Hampshire R.S.A. 40:13, officially known as the "Official Ballot Referendum Form of Meeting". He added this was the third Town Meeting under this law.

The Inhabitants were called upon to transact all business other than voting, and were advised by the Moderator that on March 9 1999, the Second Session, voting by official ballot would take place with the polls opening at 6 a.m. and closing at 8p.m., to be held at the same location as the First Session, to act upon all matters of the Warrant as well as officers and other matters to be voted upon.

Election officers present: Supervisors of the Checklist: Barbara Parry, Chairman, Frances Rivard and Kevin Taylor; Town Clerk, Margaret Langell.

The Moderator called to order the 206<sup>th</sup> Town Meeting of Milford at the Milford Middle School Gymnasium at 6.30 p.m. Present for the Meeting were: Board of Selectmen: George Infanti, Chairman, Richard D'Amato, Vice Chairman, Peter Leishman and Rosario Ricciardi; Tax Collector Margaret Langdell; Town Administrator, Lee F. Mayhew; Director of Public Works, Douglas Starr; Acting Superintendent of the Wastewater Treatment Plant, Tom Neforas, Fire Chief, Richard Tortorelli, Planning Director, William Parker; Finance Director, Katherine Chambers; Assessor, David McMullen; Recreation Director, Caroll Carbonneau; Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Ambulance Director, Eric Schelberg; Town Counsel, William R. Drescher; Budget Committee: Timothy O'Connell, Chairman, Nancy Amato, Charles Worcester, Chester Whitten, Douglas Holt, Rodny Richey, Donald Boggis, Martha Manley.

The Minutes were recorded by Lorraine Carson.

Audio Visual assistance was provided by Mark Starin, Director of the Milford High School Audio Visual Department, who was assisted by J.R.Rood, Peter Dahlen and Zach McNees.

The invocation was delivered by Father Andrew Cryans, St. Patrick's Church. The assembly was lead in the Pledge of Allegiance by Girl Scout Troop #1316, represented by Nicole Medlyn, Amanda Medlyn, Rachel Hallock, Andrea Foley, Dawn Lassman, Charlotte Bradley and Kayte Kennedy.

The Moderator expressed thanks and appreciation for the dedicated services of Town Administrator, Lee F. Mayhew, and for the cooperation that was once again exhibited between the Board of Selectmen and the Budget Committee on all matters on the Warrant.

The Moderator also expressed thanks and appreciation to the twenty-four individuals who volunteered for the labelling of the Voter's Guides. He thanked the Audio Visual team for its assistance.

The Moderator announced he would be assisted as needed by members of the Lions Club, namely Stuart Horne, Timer, and Counters Mark Linn, Ray Hill, Sandy Hill, Ed Farrington and Keith Herman.



Chairman of the Board of Selectmen, George Infanti, introduced members of that Board; Chairman of the Budget Committee, Timothy O'Connell, introduced members of that Committee.

The Moderator explained to the Inhabitants that this session of Town Meeting was to put the articles on the Warrant into the form of questions which would then be placed on the Ballot. This ballot would then be voted upon at the second session of this Town Meeting, on March 9 1999. He added that this official ballot would include all the usual ballot issues such as voting for officers and zoning issues, together with the Warrant articles before this session, but in the form of questions. The Complete School Warrant would also be part of the official ballot to be voted on at the second session on March 9 1999.

The Moderator reminded voters of the changes that take place as a result of Senate Bill #2 and stated that the Meeting would be conducted from the Voter's Guide which by reference thereto will be a part of the Minutes of this Meeting. He stated he would present each article in a brief synopsis form; it would be assumed that the Board of Selectmen have moved the article and that the Budget Committee has seconded it unless otherwise stated. After discussion is completed he would instruct the Town Clerk to place the question pertaining to each article on the ballot. The Moderator announced he would read each question in full, which was also presented in full in the Voter's Guide.

The Moderator stated the questions would be open for discussion as well as any amendments presented. He added that only amendments would be brought to vote. Other than that the Moderator would instruct the Town Clerk to put the question on the ballot because under the State law, every warrant article must be put into the form of a question and placed on the Ballot. The Moderator stated a second mailing of the Voter's Guide would be made and would include any amendments from this Meeting.

In the matter of mailing of the Voter's Guide, the Moderator questioned the assembly as to their feelings of having this Guide distributed in the Milford Cabinet, and having it additionally available for pick up at various strategic locations around the Town. He stated that the cost of mailing the Guide to all voters was expensive, and this proposed manner of distribution would reduce the costs associated with a Town Meeting under Senate Bill #2. The assembly raised no objections to the proposed manner of making the Voter's Guide available to them. The Moderator explained this new proposal would apply to the first issue of the Voters Guide only.

The Moderator announced some of the usual housekeeping rules. Each voter must wear a pink sticker and only those wearing the pink sticker would be permitted to speak. The sticker indicates the person as being a registered voter of the Town of Milford. Non-residents who may be required to speak will be so voted by the assembly. Anyone wishing to speak should proceed to the microphone, be recognized, and state his/her name and address. Relative to calling the question, the Moderator requested that those speaking should refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone will be permitted to speak. Presentations will be limited as follows: Town Officers – 5 minutes; from the floor – 3 minutes, with a bell being sounded after 2.5 minutes. There shall be no voice votes. Instead cards provided shall be raised in the process of voting. The Moderator stated he would ask for the cards to be raised by those wishing to vote in the affirmative, then ask for them to be lowered; then he would ask for those wishing to vote in the negative to raise their cards. The Moderator stated he would accept only one amendment at a time and this would then be cleared back to the main motion before accepting another amendment. No amendments would be accepted on ballot votes.

The Moderator explained that all votes at this first session require a majority vote only. The Moderator would not accept any motion to pass over, take no action or table any article on the Warrant because NH RSA 40:13 requires every article before the first session to appear on the ballot for the second session of the Town Meeting. He asked that should he receive a vote from the first session on a particular article indicating that the voters do not wish this article, for any reason, to appear on the ballot, he would not be able to accept this because of the new law under which this Town Meeting is being conducted, and would regardless, instruct the Town Clerk to put that particular article on the ballot as it was originally proposed on the floor at the meeting of the first session. The Moderator stated he would not accept a motion to divide a warrant article into more than one question.



The Moderator stated, on the subject of amendments, that all amendments must be submitted in writing and only those affecting figures only would be accepted by voice. The Moderator stated that if a member of the assembly felt an amendment should be by secret ballot, he/she was to raise the hand. The Moderator would then accept a written petition bearing five signatures and requesting a secret ballot. The petition must be presented in the hall in order for the petition to be discussed.

The Moderator again stated he would only accept one amendment at a time, and this would then have to be cleared back to the original question before another amendment would be accepted.

The Moderator stated that the only question on the Warrant that has any restrictions is Article 17, the Budget of the Town. The default amount in the Budget cannot be amended nor can the language of this article be altered in any manner. The only issue in this article that can be amended is the dollar amount that the Board of Selectmen are asking for to operate the Town for 1999.

The Moderator announced that reconsideration of an article would only be accepted immediately following the original vote. He explained that there has been a change in the law which means that if a citizen moves to restrict reconsideration of an article, and it passes, that will prohibit any further action on that restricted article until the voting at the second session in March 1999.

## **ARTICLE 1**

The results of the voting for Town Officers and School Officers is as follows:

### **Town Officers:**

#### **Selectman for Three Years:**

|                   |       |
|-------------------|-------|
| Robert E. Courage | 1639* |
| Douglas Holt      | 592   |
| George D. Infanti | 1452* |

#### **Fireward for Three Years**

|               |       |
|---------------|-------|
| Alan Locicero | 1709* |
|---------------|-------|

#### **Trustee of Trust Funds for Three Years**

|                  |       |
|------------------|-------|
| Noreen O'Connell | 1751* |
|------------------|-------|

#### **Cemetery Trustee for Three Years**

|                   |       |
|-------------------|-------|
| Leonard J. Harten | 1700* |
|-------------------|-------|

#### **Library Trustee for Three Years**

|                 |       |
|-----------------|-------|
| Bertram Becker  | 1008* |
| Denise Clark    | 1542* |
| Kevin R. Taylor | 784   |

### **School Officers:**

#### **School Board Members for Three Years**

|                     |       |
|---------------------|-------|
| Sue A. Boore        | 700*  |
| Charlene A. Dooley  | 1288* |
| Alan Groupe         | 193   |
| Wally Keniston      | 394   |
| Elizabeth Thibodeau | 605   |
| John Wilde          | 470   |

#### **School District Moderator for One Year**

|                 |       |
|-----------------|-------|
| Gary A. Daniels | 1705* |
|-----------------|-------|

**School District Treasurer for One Year**

Jeanne M. Walsh

1655\*

**School District Clerk for One Year**

Linda Greenwald

1679\*

\* The Town Moderator deemed these individuals elected.

**ARTICLE 2**

The results of the Zoning Amendments are as follows:

**BALLOT VOTE NO. 1**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as it pertains to amendments of Article II - General Provisions as noted in Article 2 of the 1999 Town Warrant.

**YES: 1577**

**NO: 386**

**PASSED**

**BALLOT VOTE NO. 2**

**Section 7.070 ELDERLY, RETIREMENT, AND ASSISTED-LIVING DEVELOPMENT** as depicted and denoted in the 1999 Town Warrant.

**YES: 1687**

**NO: 341**

**PASSED**

**ARTICLE 3:**

The Moderator presented a summary of this warrant article. The article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$100,000 (One Hundred Thousand Dollars) for the Town to purchase real estate, adjacent to the current library land, the purpose of which is to provide expansion space for the Library in the next century, or take any other action relative thereto. Such funds may be used to match gifts, donations, or grants for the same purpose. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the purchase is completed or by 30 December 2004, whichever is sooner. (By request of the Library Trustees.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 3 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$100,000 for the Town to purchase real estate adjacent to the current Library land to provide expansion space for the Library as described in Article 3. This will be a non-lapsing appropriation per RSA 32:7 VI, and will not lapse until the purchase is completed or by 30 December 2004, whichever is sooner.

The Moderator stated this Article was supported by the Board of Selectmen and the Budget Committee.

The results of the official ballot voting at the Election Session on Article 3:

**YES: 1381**

**NO: 702**

Article 3 was voted in the affirmative.



#### **ARTICLE 4**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to support an appropriation next year (2000) for a 4<sup>th</sup> of July fireworks similar to the fireworks display at the 1998 4<sup>th</sup> of July festivities. We estimate that this fireworks display will cost no more than \$10,000 (Ten Thousand Dollars). The Board of Selectmen seeks your input on this question.

The Moderator read Ballot Question 4 as printed in the Voter's Guide as follows:

Shall the Town vote to support an appropriation of \$10,000 for a 4<sup>th</sup> July fireworks in the year 2000 as described in Article 4.

The results of the official ballot voting at the Election Session on Article 4:

**YES: 1159**

**NO: 921**

Article 4 was voted in the affirmative.

#### **ARTICLE 5**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to support an appropriation next year (2000) for the purchase of supplies, uniforms, sheet music or related items for a Milford Town Band. We estimate that these costs will not be more than \$6,000 (Six Thousand Dollars). The Board of Selectmen seeks your input on this Article.

The results of the official ballot voting at the Election Session on Article 5:

**YES: 833**

**NO: 1223**

Article 5 was voted in the negative.

#### **ARTICLE 6.**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Osgood Pond Capital Reserve Fund for the purpose of cleaning, dredging and restoring Osgood Pond or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read the Ballot Question as written in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$25,000 to add to the established Osgood Pond Capital Reserve Fund as described in Article 6.

The results of the official ballot voting at the Election Session on Article 6:

**YES: 835**

**NO: 1212**

Article 6 was voted in the negative.

**ARTICLE 7**

The Moderator presented a summary of this warrant article. The article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$199,025 (One Hundred Ninety-Nine Thousand, Twenty-Five Dollars) for a complete revaluation of property in Milford, and to authorize the withdrawal of \$100,000 plus interest from the Capital Reserve Fund created for this purpose. The balance of \$99,025 is to come from general taxation revenues, or take any other action relative thereto. This revaluation has been ordered by the State of New Hampshire Board of Tax and Land Appeals (BTLA) and we have no choice but to comply. (NB: As the total cost of this revaluation is \$264,500, the Selectmen will ask the Town for the final \$65,475 at the year 2000 Town Meeting.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 7 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$199,025 for a complete revaluation of property in Milford, as ordered by the State of NH BTLA, and to authorize the withdrawal of \$100,000 plus interest from the Capital Reserve Fund created for this purpose. The balance of \$99,025 is to come from general taxation revenues as described in Article 7.

The results of the official ballot voting at the Election Session on Article 7:

**YES: 1442** **NO: 519**

Article 7 was voted in the affirmative.

**ARTICLE 8**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to rescind the action of the Town Meeting of 1951, Article 10, in which the property known as Smally-Souhegan-Cutts land, 1 1/3 acres on Map 43, Lot 12, (total of 6 acres) located on Union Street, which was subject to a permanent dedication to "...purposes of the Milford Water Department and protection of the Town Water Supply..." in order to remove this limitation on the use that may be made of this property, it being determined by the Board of Selectmen that the purposes for this limitation no longer exist, so that the same may be utilized and a portion disposed of in accordance with Article 9 below or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 8 as printed in the Voter's Guide as follows:

Shall the Town vote to rescind the action of the 1951 Town Meeting, Article 10, in which the property known as "Smalley-Souhegan-Cutts land" located on Union Street, which was subject to a permanent dedication to "... purposes of the Milford Water Department and protection of the Town water supply..." it being determined by the Board of Selectmen that the purpose for this limitation no longer exists, so that the same may be utilized and a portion disposed of in accordance with Ballot Question 9 as described in Article 8.

The results of the official ballot voting at the Election Session on Article 8:

**YES: 1608** **NO: 408**

Article 8 was voted in the affirmative.



## ARTICLE 9

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable after consultation with the Milford Conservation Commission, in which the Town will convey fee ownership of a portion of Map 43 Lot 12, to Steven Desmarais to be combined with Map 43 Lot 13 for green space and limited parking, in an even exchange for the fee ownership to be conveyed to the Town by the said Steven Desmarais of the railroad grade, 66' by approximately 3000', beginning at Union Street west of and adjacent to Map 43 Lot, 12 and running in a northerly direction terminating at the granite yard, Map 43, Lot 18 and to further authorize the said Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to, or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 9 as printed in the Voter's Guide as follows:

Shall the Town authorize the Selectmen to enter into an agreement, on such terms and conditions as they deem advisable after consultation with the Milford Conservation Commission, in which the Town will convey fee ownership of a portion of Map 43 Lot 12 to Steven Desmarais in even exchange for the fee ownership to be conveyed to the Town by Steven Desmarais of the railroad grade as described in Article 9 and to further authorize the Selectmen to execute any and all documents necessary to carry out the conveyance(s) referred to in Article 9.

The results of the official ballot voting at the Election Session on Article 9:

**YES: 1575**

**NO: 431**

Article 9 was voted in the affirmative.

## ARTICLE 10

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to be added to the established Conservation Land Fund, created in accordance with RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA authorized conservation purposes as the Town may direct in accordance with RSA 36-A, or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen does not support this Article. The Budget Committee supports this Article at a \$32,000 appropriation. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 10 as printed in the Voter's Guide as follows:

The results of the official ballot voting at the Election Session on Article 10:

**YES: 876**

**NO: 1149**

Article 10 was voted in the negative.

## ARTICLE 11

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto. (This appro-

priation is offset by an equal amount of State Highway Block Grant Aid Funds received annually by the Town and deposited into the General Fund.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 11 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$25,000 to add to the established Highway Capital Reserve Fund described in Article 11.

The results of the official ballot voting at the Election Session on Article 11:

**YES: 705**

**NO: 1313**

Article 11 was voted in the negative.

\*\*\*\*\*

Board of Selectmen Chairman Infanti addressed the assembly and stated he would like to present the annual Safety Award for 1998. The Safety Award for 1998 was presented to Fire Chief Richard Tortorelli.

Chairman Infanti stated that in 1998, the Town said good bye to Robert Courage, retiring from the position of Director of the Department of Public Works. This year the Town will say goodbye to Fire Chief Richard Tortorelli, who will be leaving his position in April 1999. Chief Tortorelli was the first full time Fire Chief in the history of Milford. He joined the Department in 1958 as a volunteer fireman, and on March 31 1986, was appointed as a full time chief. Mr. Infanti expressed thanks and deep appreciation for the excellent service provided by Chief Tortorelli and wished him well in his retirement.

Chairman Infanti advised it was also time to say goodbye to Marilyn Kenison after serving six years on the Board of Selectmen. Mr. Infanti listed the numerous organizations of which she has been a vital part, and stated her dedicated service to any organization of which she was a part will be deeply missed.

\*\*\*\*\*

## **ARTICLE 12**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$1,266,881 (One Million, Two Hundred Sixty-Six Thousand, Eight Hundred Eighty-One Dollars) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer user charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 12 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$1,266,881 to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System as described in Article 12.

The results of the official ballot voting at the Election Session on Article 12:

**YES: 1721**

**NO: 326**

Article 12 was voted in the affirmative.



### ARTICLE 13

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows

To see if the Town will vote to raise and appropriate the sum of \$772,943 (Seven Hundred Seventy-Two Thousand, Nine Hundred Forty-Three Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

The Moderator read Ballot Question 13 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$772,943 to operate and maintain the Water Department as described in Article 13.

The results of the official ballot voting at the Election Session on Article 13:

**YES: 1728**

**NO: 318**

Article 13 was voted in the affirmative.

### ARTICLE 14

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be paid into the established Fire Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 14 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$25,000 to be paid into the established Capital Reserve Fund to finance the acquisition of fire apparatus and the equipping thereof as described in Article 14.

The results of the official ballot voting at the Election Session on Article 14:

**YES: 955**

**NO: 1090**

Article 14 was voted in the negative.

### ARTICLE 15

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of a new, reconstruction/addition to the old, or acquisition of land for a Milford Fire Station, and to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed into this fund, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 15 as printed in the Voter's Guide as follows:

Shall the Town vote to establish a new Capital Reserve Fund for the purpose of construction of a new, reconstruction/ addition to the old, or acquisition of land for a Milford Fire Station, and to raise and appropriate the sum of \$50,000 to be paid into this Fund as described in Article 15.

The results of the official ballot voting at the Election Session on Article 15:

**YES: 598**

**NO: 1442**

Article 15 was voted in the negative.

#### **ARTICLE 16**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follow

To see if the Town will vote to raise and appropriate the sum of \$41,750(Forty- One Thousand, Seven Hundred Fifty Dollars) for the purchase and installation of a Plymovent Vehicle Exhaust Ventilation System in the Milford Fire Station, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this request. The Budget Committee does not support this request. This is a Special Article IAW RSA 32.

The Moderator read ballot Question 16 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$41,750 for the purchase and installation of a Plymovent Vehicle Exhaust Ventilation System in the Milford Fire Station as described in Article 16.

The results of the official ballot voting at the Election Session on Article 16:

**YES: 751**

**NO: 1289**

Article 16 was voted in the negative.

#### **ARTICLE 17**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,451,359. Should this Article be defeated, the operating budget shall be \$7,092,064 which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

The Moderator read Ballot Question 17 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate, as an operating budget, not including appropriations by Special Warrant Articles, the amount set forth on the Budget posted with the Warrant for the purposes set forth therein, totaling \$7,454,456. Should this Article be defeated, the operating budget shall be \$7,092,064 which is the same as last year with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of revised budget only as described in Article 17. The Selectmen supports this Article. The Budget Committee supports this Article at a reduced figure of \$7,438,790.

The Moderator advised the assembly that the Board of Selectmen had a \$20,000 reduction in the total budget to offer because of a larger than anticipated credit on the Workmen's Compensation.



The Moderator therefore re-read the Article as follows:

Shall the Town vote to raise and appropriate, as an operating budget, not including appropriations by Special Warrant Articles, the amount set forth on the Budget posted with the Warrant for the purposes set forth therein, totaling \$7,434,456. Should this Article be defeated, the operating budget shall be \$7,092,064 which is the same as last year with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of revised budget only as described in Article 17. The Board of Selectmen supports this Article. The Budget Committee supports this Article at a different figure, which the Moderator stated would be taken up via an amendment.

The Budget Committee moved to amend the appropriation in Question 17 to read \$7,419,150. It was seconded by a member of the Budget Committee.

The Moderator stated this amounted to a \$15,000 reduction in the total budget.

Chairman of the Budget Committee, Tim O'Connell addressed the assembly to explain the reduction. The total exact figure the Budget Committee is proposing, he stated, amounts to \$15,306, and involves the Fire Department.

After discussion, the Moderator instructed the Town Clerk to place the question on the ballot as quoted above, that is with the total Budget for 1999 in the amount of \$7,434,456.

The results of the official ballot voting at the Election Session on Article 17:

**YES: 1402**

**NO: 633**

Article 17 was voted in the affirmative.

#### **ARTICLE 18**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$63,854 (Sixty-Three Thousand, Eight Hundred Fifty-Four Dollars) for the purchase and equipping of a 1999 Type VII Moduvan Ambulance which meets KKK1822D Federal requirements and New Hampshire OEMS standards, authorize the trade-in of the current 1993 Type VII Moduvan for a value of \$10,250 and to authorize the withdrawal of \$31,000 plus interest from the Capital Reserve Fund created for that purpose. The balance of \$22,604 is to come from general taxation, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 18 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$63,854 for the purchase and equipping of a 1999 Type VII Modular Ambulance, authorize the trade-in of the current 1993 Type VII Moduvan, and authorize the withdrawal of \$31,000 plus interest from the Capital Reserve Fund created for that purpose. The balance of \$22,604 is to come from general taxation as described in Article 18.

The Moderator stated that the last sentence of this question could lead to confusion. He therefore deemed the last sentence be written as follows: The balance is to come from general taxation as described in Article 18.

The results of the official ballot voting at the Election Session on Article 18:

**YES: 1389**

**NO: 672**

Article 18 was voted in the affirmative.

## ARTICLE 19

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$69,500 (Sixty-Nine Thousand, Five Hundred Dollars) to improve approximately 2250 linear feet of Joslin Road, said improvement to include widening, drainage, existing pavement reclamation, grade improvements and repaving, or take any other action relative thereto. (This appropriation is offset by an equal amount of State Highway Block Grant Aid Funds received by the Town.) The Board of Selectmen supports this Article. The Budget Committee does not support this request. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 19 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$69,500 to improve approximately 2250 linear feet of Joslin Road as described in Article 19.

**YES: 430**

**NO: 1572**

Article 19 was voted in the negative.

## ARTICLE 20

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to adopt the provisions of RSA 162-K, Municipal Economic Development and Revitalization Districts, establish a Development District the boundaries of which, generally speaking, are as follows: Map 6, Lots 33,39,39-1,42, & 42-1 through 42-7; Map 7, Lots 5, 5-1, 18 through 23, 25 through 28, & 30 through 32; Map 13, Lots 10, 10-1, 10-2, 12-2, & 13; Map 14, Lots 4, 5, 9, & 10; Map 38, Lot 4, 5, 10, 11, & 12 consisting of 229.76 acres of land and having a total assessed value of taxable real property of \$20,672,460 and to further establish an Advisory Board for said district; said Advisory Board to be appointed by the Governing Body and consist of 7 members IAW RSA 162-K:14, or take any other action relative thereto. (By request of the Milford Industrial Development Corporation (MIDC).) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 20 as printed in the Voter's Guide as follows:

Shall the Town vote to adopt the provisions of RSA 162-K, Municipal Economic Development and Revitalization District, establish a Development (Tax Increment Financial) District and to further establish an Advisory Board for said district as described in Article 20.

The Board of Selectmen offered an amendment to this article as follows: Are you in favor of adopting the provisions of RSA 162-K 1-15, which enables the Town to create a Municipal Economic Development and Revitalization District and, in furtherance of the same, supporting a conclusion that the same will serve the public purpose.

The motion was seconded by George Infanti.

Following discussion, the Moderator instructed the Town Clerk to place the question on the ballot as quoted below:

"Are you in favor of adopting the provisions of RSA 162K 1-15 which enables the Town to create a Municipal Economic Development and Revitalization District and, in furtherance of the same, supporting a conclusion that the same will serve the public purpose"

By a show of cards, the above amendment was adopted.

The results of the official ballot voting at the Election Session on Article 20:



**YES: 1414**

**NO: 589**

Article 20 was voted in the affirmative.

#### **ARTICLE 21**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to approve the cost items included in the Police Department Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County, and Municipal Employees (AFSCME) for contract years 1999, 2000, and 2001 (1 April – 31 March) which calls for the following increases in salaries, benefits, new cost items and other cost items attributable to this Agreement, and to further raise and appropriate the sum of \$58,016 (Fifty-Eight Thousand and Sixteen Dollars) for the 1999 fiscal year. Said sum represents the additional costs attributable to increasing said costs over those of the current appropriation at current staffing levels paid in the expiring Agreement, and upon approval of this Article, said cost allocation is to be transferred to the general operating budget of the Police Department, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 21 as printed in the Voter's Guide as follows:

Shall the Town vote to approve the cost items included in the Police Department Collective Bargaining Agreement reached between the Board of Selectmen and Local 3657 of AFSCME for contract years 1999, 2000 and 2001 which calls for increases in salaries, benefits, new cost items and other cost items attributed to this Agreement as described in Article 21 and to further raise and appropriate the sum of \$58,016 for the 1999 fiscal year.

The results of the official ballot voting at the Election Session on Article 21:

**YES: 1579**

**NO: 470**

Article 21 was voted in the affirmative.

#### **ARTICLE 22**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

Shall the Town of Milford, if Warrant Article 21 is defeated, authorize the Governing Body to call one Special Meeting, at its option, to address Article 21 cost items only? The Board of Selectmen supports this Article. The Budget Committee supports this Article.

The Moderator read Ballot Question 22 as printed in the Voter's Guide as follows:

In the event that Ballot Vote 21 is defeated, shall the Town authorize the Governing Body to call one Special Meeting, at its option, to address Ballot Vote 21, cost items only as described in Article 22.

The results of the official ballot voting at the Election Session on Article 22:

**YES: 1535**

**NO: 481**

Article 22 was voted in the affirmative.

#### **ARTICLE 23**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$39,350 (Thirty-Nine Thousand, Three Hundred Fifty Dollars) for the purpose of hiring a full-time Data Operations Manager to be responsible for the design, maintenance, upgrading and interfacing of the Town's computer system (financial, property records/billing, administrative, police, criminal et al) located at the Town Hall, Wastewater Treatment Facility, Fire Station, Library, Town Garage, Transfer Station and Police Station, and to authorize placement of the cost items associated with this into the Administration budget as an annual expenditure, or take any other action relative thereto. (By request of Town Department Heads.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 23 as printed in the Voter's Guide as follows:

Shall the Town vote to raise and appropriate the sum of \$39,350 for the purpose of hiring a full-time Data Operations Manager to be responsible for the design, maintenance, upgrading and interfacing of the Town's computer system as described in Article 23 and to authorize the placement of the cost items associated with this into the Administration budget as an annual expenditure.

Michael Deasy addressed the assembly and placed the following amendment on the floor:

That the following words be added at the end of the Article as proposed: ".....at an estimated annual cost of \$70,000."

The motion was seconded from the floor.

Mr. Deasy stated that one of the problems with operating under Senate Bill 2 was that it did not give the opportunity to fully advise voters that by voting in this position they would also be voting in for the future a much higher cost to the Town. He therefore felt that by putting this amount in the Article as he proposed, it would give the true reflection of the cost of this position.

There being no further discussion, or questions the Moderator called for a show of cards in the voting on this amendment.

The amendment passed.

For purposes of clarity, the Moderator read the amended Article as follows:

Shall the Town vote to raise and appropriate the sum of \$39,350 for the purpose of hiring a full-time Data Operations Manager to be responsible for the design, maintenance, upgrading and interfacing of the Town's computer system as described in Article 23, and to authorize the placement of the cost items associated with this into the Administration budget at an estimated annual expenditure of \$70,000.

**YES: 613**

**NO: 1419**

Article 23 was voted in the negative.

#### **ARTICLE 24**

The Moderator presented a summary of this Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to raise and appropriate the sum of \$45,000 (Forty-Five Thousand Dollars) for the replacement of the heating, ventilation and air conditioning system (HVAC) at the Milford Police Station, and for "rubberizing" a portion of the roof, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32.

The Moderator read Ballot Question 24 as printed in the Voter's Guide as follows:



Shall the Town vote to raise and appropriate the sum of \$45,000 for the replacement of the heating, ventilation and air conditioning system at the Milford Police Station and for "rubberizing" a portion of the roof as described in Article 24.

The results of the official ballot voting at the Election Session on Article 24:

**YES: 1475**

**NO: 583**

Article 24 was voted in the affirmative.

#### **ARTICLE 25**

The Moderator presented a summary of this petition Warrant Article. The Article as printed in the posted Warrant is as follows:

To see if the Town will vote to approve of the inclusion of its Officers and employees in the Employees Retirement System of the State of New Hampshire and, or, a 401K plan or retirement plan of the employee's choice. The designated appropriate share of the employee's gross wages and the Town's contribution to be applied at employee's discretion to Retirement Plan or Plans of Choice. (Article by Petition.) The Board of Selectmen does not support this Article. The Budget Committee does not support this Article. (Legal Counsel has determined that there is no statutory authority to accomplish this Petition and, therefore, this Petition cannot be approved.)

The Moderator read Ballot Question 25 as printed in the Voter's Guide as follows:

Shall the Town vote to approve of the inclusion of its Officers and employees in the Employee Retirement System of the State of New Hampshire and/or a 401K plan or retirement plan of the employee's choice as described in Article 25.

The Board of Selectmen offered the following amendment to this Article:

"The Board of Selectmen move that the word "approve" be deleted and replaced with the word "study" so that the question will read: 'Shall the Town vote to study the inclusion of its officers and employees in the Employees Retirement System of the State of New Hampshire and/or a 401K plan or retirement plan of the employee's choice as described in Article 25'.

The amendment was seconded.

The results of the official ballot voting at the Election Session on Article 25:

**YES: 469**

**NO: 1543**

Article 25 was voted in the negative.

The Minutes were accepted by:

Margaret Langell, Town Clerk.

The entire Minutes are available for review in the Town Clerk's Office, Monday through Friday, from 8:00 a.m. to 4:30 p.m.

TOWN OF MILFORD  
1999 BIRTHS

| <u>MONTH</u> | <u>DAY</u> | <u>PLACE</u> | <u>NAME</u>                  | <u>FATHER</u>           | <u>MOTHER</u>          |
|--------------|------------|--------------|------------------------------|-------------------------|------------------------|
| 1            | 14         | Nashua       | Gdanian, Gregory Paul        | Gdanian, Kyn            | Gdanian, Maureen       |
| 1            | 22         | Nashua       | Pariseau, Sara Ann           | Pariseau, Scott         | Pariseau, Carrie       |
| 1            | 22         | Nashua       | Thomson, Leah Elizabeth      | Thomson, William        | Thomson, Lorrie        |
| 1            | 24         | Manchester   | Carmen, Joshua Allen         | Carmen, Nathaniel       | Carmen, Tracy          |
| 1            | 28         | Nashua       | Sido, Noah Charles           | Sido, Arthur            | Sido, Eva              |
| 1            | 31         | Nashua       | Maier, Randall Kevin Charles | Maier, Randall          | Maier, Heather         |
| 2            | 5          | Manchester   | Righini, Aldina Bruna        | Righini, Paul           | Righini, Stacy         |
| 2            | 15         | Nashua       | Berube, Jon Arthur           | Berube, Jon             | Berube, Crystal        |
| 2            | 16         | Nashua       | Colvin, Emily Rose           | Colvin, Eric            | Colvin, Tammy          |
| 2            | 17         | Manchester   | Butler, Cameron John         | Butler, Joseph          | Butler, Liza           |
| 2            | 20         | Manchester   | Batchelder, Jared Douglas    | Batchelder, Steven      | Batchelder, Heather    |
| 2            | 22         | Nashua       | Brockway, Robert Daniel      | Brockway, Robert        | Brockway, Colleen      |
| 2            | 24         | Nashua       | Parker, Delaney Rose         | Parker, John            | Parker, Paula          |
| 3            | 1          | Nashua       | Smith, Christopher James     | Smith, Randy            | Smith, Tammy           |
| 3            | 3          | Nashua       | Muller, Joseph Edward        | Muller, Christopher     | Oriani-Muller, Therese |
| 3            | 8          | Nashua       | Limone, Hannah Frances       | Limone, John            | Limone, Lizabeth       |
| 3            | 9          | Nashua       | Nortu, Cameron James         | Nortu, Ernest           | Nortu, Victoria        |
| 3            | 12         | Nashua       | Dunhom, Alexandra Grace      | Dunhom, Michael         | Dunhom, Pamela         |
| 3            | 14         | Nashua       | Fuhs, Gavin James            | Fuhs, Darrin            | Fuhs, Shayne           |
| 3            | 18         | Nashua       | Tuson, Kaitlyn Marie         | Tuson, Richard          | Tuson, Hirdegarden     |
| 3            | 23         | Nashua       | Garabrant, Jacob Matthew     | Garabrant, John         | Garabrant, Jessie      |
| 3            | 23         | Nashua       | Sickler, Jacob James         | Sickler, Jeffrey        | Sickler, Karen         |
| 3            | 23         | Manchester   | Alger, Alexandra Corinne     | Alger, William          | Aiger, Tracy           |
| 3            | 24         | Nashua       | Ryan, Evan William           | Ryan, Teddy             | Ryan, Melissa          |
| 3            | 25         | Milford      | Zarpas, Cole Alexander       | Zarpas, Gregory Michael | Arsenault, Tayna Lee   |
| 3            | 29         | Nashua       | Ryan, Nicholas Adam          | Ryan, Tim               | Ryan, Jill             |
| 4            | 6          | Nashua       | Zinanni, Brandon Robert      | Zinanni, Stephen        | Zinanni, Tina          |
| 4            | 6          | Nashua       | Mazza, Elisabeth Angelina    | Mazza, Andrew           | Mazza, Nichole         |
| 4            | 14         | Nashua       | Simon, Ava Arlene            | Simon, Scott            | Simon, Sandra          |
| 4            | 16         | Manchester   | Parker, Zachary Francis Lloy | Parker, Robert          | Edwards-Parker, Anne   |
| 4            | 17         | Nashua       | Mello, Samantha Elizabeth    | Mello, Rieco            | Mello, Jill            |
| 4            | 19         | Manchester   | Nelson, Baby Girl            | Nelson, Michael         | Nelson, Maureen        |
| 4            | 24         | Nashua       | Duval, Robert Eugene         | Duval, Robert           | Duval, Lisa            |
| 4            | 26         | Nashua       | Covell, Casey Ann            | Covell, Charles         | Covell, Amy            |
| 4            | 27         | Nashua       | Dalessio, Nathan Ian         | Dalessio, John          | Dalessio, Tracey       |
| 4            | 28         | Nashua       | Lavalle, Connor Patrick      | Lavallee, Craig         | Lavallee, Beth         |
| 5            | 7          | Nashua       | Schubring, Jared Connor      | Schubring, Mark         | Schubring, Liane       |
| 5            | 8          | Nashua       | Nguyen, Jared Adam           | Nguyen, Tuan            | Nguyen, Christine      |
| 5            | 16         | Manchester   | Maloney, Max Steven          | Maloney, Mark           | Maloney, Therese       |
| 5            | 17         | Nashua       | Hooker, Kyle Morrissey       | Hooker, Shane           | Morrissey, Judy        |
| 5            | 17         | Lowell, MA   | Carl, Jared Dennis           | Carl, Matthew           | Carl, Lisa             |
| 5            | 18         | Manchester   | Infanti, Ariana Marie        | Infanti, George         | Milligan, Ruth         |
| 5            | 18         | Manchester   | Polson, Jonathan Duncan      | Polson, Christopher     | Bell-Polson, Deborah   |
| 5            | 25         | Nashua       | Schelberg, Nicholas Eric     | Schelberg, Eric         | Schelberg, Roberta     |
| 5            | 27         | Nashua       | Schiek, Greta Joy            | Schiek, Bruce           | Schiek, Nicole         |
| 5            | 29         | Nashua       | Lestico, Dylan Michael       | Lestico, Bryan          | Lestico, Cyncena       |
| 6            | 1          | Nashua       | Hamilton, Melissa Belle      | Hamilton, Jon           | Hamilton, Lorraine     |
| 6            | 2          | Manchester   | Wilder, Jacob Ryan           | Wilder, Mark            | Wilder, Kristina       |
| 6            | 2          | Nashua       | Cutler, Annabel Marie        | Cutler, Elliot          | Cutler, Noel           |
| 6            | 5          | Manchester   | Bly, Joshua Matthew          | Bly, Rodney             | Bly, Denise            |
| 6            | 7          | Nashua       | Hoening, Stephanie Patricia  | Hoening, Michael        | Hoening, Michelle      |
| 6            | 7          | Peterborough | Macarelli, Celia Mae         | Macarelli, Christopher  | Illg, Jennifer         |
| 6            | 8          | Nashua       | Lepine, Mitchell Norman      | Lepine, Scott           | Lepine, Kathleen       |
| 6            | 8          | Nashua       | Crowell, Audrey Lynn         | Crowell, Nathan         | Crowell, Patti-Anne    |
| 6            | 11         | Nashua       | Nadeau, Zena Joseph          | Nadeau, Tracy           | Nadeau, Lisa           |
| 6            | 12         | Nashua       | Ammon, Kara Jean             | Ammon, Walter           | Ammon, Kara            |
| 6            | 14         | Nashua       | Craig, Bruce Alan            | Craig, Bruce            | Craig, Misty           |
| 6            | 20         | Nashua       | Maguire, Riley Engess        | Maguire, Thaddeus       | Maguire, Dawn          |



**TOWN OF MILFORD  
1999 BIRTHS**

| <u>MONTH</u> | <u>DAY</u> | <u>PLACE</u> | <u>NAME</u>                    | <u>FATHER</u>             | <u>MOTHER</u>          |
|--------------|------------|--------------|--------------------------------|---------------------------|------------------------|
| 6            | 21         | Nashua       | Gutterson, Nicholas Troy       | Gutterson, Donald         | Gutterson, Shannon     |
| 6            | 23         | Nashua       | Dos Reis, Brianna Ashley       | Dos Reis, Juran           | Dos Reis, Rita         |
| 6            | 23         | Nashua       | Higgins, Daniel Adam           | Higgins, Erik             | Higgins, Samantha      |
| 6            | 25         | Nashua       | Gibbs, Christina Jane          | Gibbs, Joel               | Gibbs, Nancy           |
| 6            | 28         | Manchester   | Almodovar, Maya Constantina    | Almodovar, Rolando        | Almodovar, Andrea      |
| 7            | 20         | Peterborough | Curtis, Skylar Hope            | Curtis, Stephen Frederick | Greeley, Roberta Dian  |
| 8            | 27         | Peterborough | Pearsall, Juliet Andrea        | Pearsall, John Joseph     | Rickard, Cathleen Bark |
| 9            | 3          | Milford      | Merchant, Jon Tyler            | Merchant, Steven Lynn     | Derrigo, Heidi Ruth    |
| 9            | 8          | Nashua       | Cote, Nicole Marie             | Cote, Jason               | Cote, Lauri            |
| 9            | 9          | Nashua       | Matsis, Alexandra Faye         | Matsis, Kenneth           | Matsis, Jennifer       |
| 9            | 11         | Nashua       | Menendez, Chase Noack          | Menendez, Jose            | Menendez, Kathleen     |
| 9            | 12         | Nashua       | Noble, Benjamin Patrick        | Noble, John               | Noble, Laura           |
| 9            | 13         | Peterborough | Pitsas, Devany Ann             | Pitsas, Peter James       | Farina, Lori Ann       |
| 9            | 13         | Nashua       | Desjardins, Autumn Lynn        | Desjardins, Mark          | Desjardins, Karen      |
| 9            | 17         | Nashua       | Nay, Lauren Elizabeth          | Nay, Daniel               | Nay, Marianne          |
| 9            | 18         | Nashua       | Waris, Allison Danielle        | Waris, David              | Waris, Tracie          |
| 9            | 18         | Nashua       | Lovejoy, Derek John            | Lovejoy, Philip           | Lovejoy, Katherine     |
| 9            | 22         | Manchester   | Townsend, Jacob Daniel         | Townsend, Michael         | Townsend, Kathleen     |
| 9            | 22         | Nashua       | Daniels, Adam Peter David      | Daniels, Peter            | Daniels, Tammy         |
| 9            | 23         | Nashua       | Bouchard, Megan Ashley         | Bouchard, Eric            | Bouchard, Deana        |
| 9            | 28         | Nashua       | Grady, Bridget Danielle        | Grady, Daniel             | Grady, Tania           |
| 9            | 28         | Nashua       | Dodier, Maverick Gerard        | Dodier, Maxime            | Dodier, Mandy          |
| 9            | 29         | Nashua       | Chrystal, Kyle Anthony         | Chrystal, Jay             | Chrystal, Ronda        |
| 10           | 8          | Nashua       | Deangelis, Alexander Louis     | Deangelis, Donald         | Deangelis, Joye        |
| 10           | 8          | Nashua       | Flanders, Sydney Joan          | Flanders, Dennis          | Flanders, Christine    |
| 10           | 9          | Nashua       | Bailey, Emily Ann              | Bailey, John              | Bailey, Michelle       |
| 10           | 9          | Nashua       | Yebba, Haley Louise            | Yebba, Christopher        | Yebba, Kitty           |
| 10           | 11         | Nashua       | Laplante, Seth Edward          | Laplante, Roland          | Laplante, Theresa      |
| 10           | 15         | Peterborough | York, Alivia Jade              | York, Garrett Paul        | Kelleher, Rebecca Ann  |
| 10           | 20         | Nashua       | Chiappini, Cecilia Maria       | Chiappini, Rocco          | Chiappini, Susan       |
| 10           | 20         | Nashua       | Walter, Isaiah Dominick        | Walter, John              | Walter, Bilerca        |
| 10           | 21         | Nashua       | Cullinan, Edward Timothy       | Cullinan, Timothy         | Cullinan, Lynne        |
| 10           | 22         | Nashua       | Arseneault, Ryan Matthew       | Arseneault, Toby          | Arseneault, Elizabeth  |
| 10           | 28         | Nashua       | Bell, Skylar James             | Bell, Matthew             | Nichols Bell, Nichelle |
| 10           | 30         | Nashua       | Saucier, Dayna Noell           | Saucier, Adam             | Saucier, Dorothy       |
| 11           | 1          | Nashua       | Pare, Jameson Richard          | Pare, Michael             | Pare, Kristen          |
| 11           | 12         | Nashua       | Delier, Alexis Paige           | Delier, Richard           | Delier, Kimberly       |
| 11           | 17         | Nashua       | Costa Nogueira, Victor Ottavio | Neto, Jose                | Costa, Eloisa          |
| 11           | 23         | Peterborough | Madore-Blanchard, Kalista Kri  | Blanchard, Martin         | Madore, Doreen         |
| 11           | 26         | Nashua       | Noel, John Patrick             | Noel, Kevin               | Noel, Johane           |
| 11           | 26         | Nashua       | Nelson, Simon Thomas           | Nelson, Jason             | Nelson, Stacey         |
| 11           | 28         | Manchester   | Bieschke, Todd Howard          | Bieschke, William         | Bieschke, Cathleen     |
| 11           | 30         | Nashua       | Benjamin, Colton Arthur        | Benjamin, Robert          | Benjamin, Robin        |
| 11           | 30         | Nashua       | Connell, Tabatha Kuo-Weichin   | Connell, Jonathan         | Connell, Ya-Lan        |
| 12           | 2          | Nashua       | O'Brien, Matthew James         | O'Brien, James            | O'Brien, Anne          |
| 12           | 2          | Concord      | Westman, Sage Thompson         | Westman, Daniel           | Westman, Lori          |
| 12           | 3          | Manchester   | Bachelder, Taylor Bryant       | Bachelder, Todd           | Bachelder, Marion      |
| 12           | 4          | Nashua       | Fantasia, Jakob James          | Fantasia, James           | Fantasia, Wendy        |
| 12           | 6          | Nashua       | Carter, Sydney Lisa            | Carter, Jeff              | Carter, Kelli          |
| 12           | 10         | Nashua       | Maceus, Jaydin Wilbert         | Maceus, Jean              | Maceus, Mona           |
| 12           | 16         | Nashua       | Cutler, Megan Elizabeth        | Cutler, Edmond            | Cutler, Michelle       |
| 12           | 21         | Nashua       | Hayes, Savanna Lee             | Hayes, William            | Hayes, Tammy           |
| 12           | 21         | Nashua       | White, Brianna Jean            | White, Matthew            | White, Jennifer        |
| 12           | 23         | Peterborough | Valliant, Benjamin Andrew      | Valliant, William Andrew  | Belanger, Kerri Ann    |
| 12           | 23         | Nashua       | Almedia, Taylor Elizabeth      | Almedia, Emanuel          | Almedia, Kristen       |
| 12           | 29         | Nashua       | Nedzbala, Zolyia Mae           | Nedzbala, Charles         | Nedzbala, Alison       |
| 12           | 30         | Manchester   | McGrath, Liam Michael          | McGrath, Paul             | McGrath, Pamela        |



1999 Deaths  
Brought From Away and Buried In Milford

| MONTH | DAY | PLACE OF DEATH   | NAME                         | BURIED               |
|-------|-----|------------------|------------------------------|----------------------|
| 1     | 13  | Carver, MA       | Campbell, Verna G.           | North Yard Cemetery  |
| 1     | 14  | Bedford, NH      | Gregg, Cecilia R.            |                      |
| 1     | 22  | Nashua, NH       | Frost Sr., Harold Gardner    | Riverside Cemetery   |
| 1     | 24  | Nashua, NH       | Macchi, Lewis Gino           | Riverside Cemetery   |
| 1     | 27  | Nashua, NH       | Snider, Walter               |                      |
| 2     | 3   | Bedford, NH      | Forsyth, Alice               | Riverside Cemetery   |
| 2     | 12  | Braintree, MA    | Irvine, Genevieve A.         | Riverside Cemetery   |
| 2     | 18  | Laconia, NH      | Higley, Forrest Neill        | Riverside Cemetery   |
| 2     | 26  | Phoenix, AZ      | Maki, Clara M.               |                      |
| 2     | 28  | Billerica, MA    | Callahan, David              | Riverside Cemetery   |
| 3     | 5   | Bedford, NH      | Flynn, Virginia M.           | Riverside Cemetery   |
| 3     | 6   | Florida          | Gaidmore, Francis G.         |                      |
| 3     | 11  | Charlton, MA     | Marsh, Arthur                | West Street Cemetery |
| 3     | 16  | Wilton, NH       | Bachelor, Sunnie E.          | Riverside Cemetery   |
| 3     | 19  | Manchester, NH   | Montross, Louise             | Riverside Cemetery   |
| 3     | 19  | Nashua, NH       | Joslin, Phyllis B            | Riverside Cemetery   |
| 3     | 28  | Windsor, VT      | Carter, Adrina               | Riverside Cemetery   |
| 3     | 29  | Nashua, NH       | Hopkins, John S.             | Riverside Cemetery   |
| 4     | 6   | Nashua, NH       | Vollemans, Wouter            |                      |
| 4     | 9   | San Diego, CA    | Costa, Christopher M.        | Riverside Cemetery   |
| 4     | 16  | Peterborough, NH | Brown, Helen W.              | Riverside Cemetery   |
| 4     | 24  | Londonderry, NH  | Desrochers, Paul J.          |                      |
| 4     | 30  | Nashua, NH       | Scully, Olga E.              | Riverside Cemetery   |
| 5     | 1   | Orlando, FL      | Villane, James Arthur        | Riverside Cemetery   |
| 5     | 28  | Nashua, NH       | Vanetti, Delia R.            | Riverside Cemetery   |
| 6     | 1   | Berlin, NH       | Bugbee, Elsie E.             | Riverside Cemetery   |
| 6     | 3   | Vernon, CT       | Gates, Alice L.              | Riverside Cemetery   |
| 6     | 6   | Reading, MA      | Hill, Grace M.               | Riverside Cemetery   |
| 6     | 6   | Nashua, NH       | Pedrotti, Josephine Angelina | Riverside Cemetery   |
| 6     | 8   | Nashua, NH       | Robinson, Arthur Orrin       | Riverside Cemetery   |
| 6     | 14  | Peterborough, NH | Lamontagne, Harold Merle     | Riverside Cemetery   |
| 6     | 15  | Nashua, NH       | Aldrich, Melinda G.          |                      |
| 6     | 22  | Nashua, NH       | Shaughnessy, Joseph J.       |                      |
| 6     | 29  | Nashua, NH       | Nawrocki, Joseph F.          |                      |
| 7     | 5   | Manchester, NH   | Cullinan, James R.           | Riverside Cemetery   |
| 7     | 8   | Burlington, MA   | Pickett, Christopher Dennis  | Riverside Cemetery   |
| 7     | 8   | Nashua, NH       | Rush, Frances                | West Street Cemetery |
| 7     | 15  | Concord, NH      | Deans, Annie Mae             | Riverside Cemetery   |
| 7     | 16  | Kissimmee, FL    | Bellew, Andrew E.            | Riverside Cemetery   |
| 8     | 10  | Manchester, NH   | Buraczynski, Laura           |                      |
| 8     | 12  | Chester, CT      | Ecklund, Hazel M.            | Riverside Cemetery   |
| 8     | 16  | Manchester, NH   | Olson, Charles               |                      |
| 8     | 24  | Nashua, NH       | Robinson, Ina M.             |                      |
| 8     | 28  | Laconia, NH      | Volkman, William John        | Riverside Cemetery   |
| 8     | 28  | Nashua, NH       | Wharton, Hilda J.            |                      |
| 9     | 5   | Buffalo, NY      | Frey, Christin A.            | Riverside Cemetery   |
| 9     | 10  | Nashua, NH       | Saraceno, Irene M.           | Riverside Cemetery   |
| 9     | 12  | Mason, NH        | Terrenzi, Leontino G.        |                      |
| 9     | 16  | Nashua, NH       | Crowell, Leo A.              |                      |
| 9     | 21  | Enfield, NH      | Chickering, Esther Mae       | Riverside Cemetery   |
| 10    | 3   | Nashua, NH       | Beane, Lydia A.              | Riverside Cemetery   |
| 10    | 3   | Nashua, NH       | Brooks, Alice M.             | Riverside Cemetery   |
| 10    | 15  | Nashua, NH       | Youens, Liam Dennis          | Riverside Cemetery   |
| 10    | 15  | Nashua, NH       | French, Edith M.             |                      |
| 10    | 20  | Lebanon, NH      | Warner, Christopher G.       | Riverside Cemetery   |
| 10    | 20  | Nashua, NH       | Trempe, Marian H.            | Riverside Cemetery   |
| 10    | 28  | Nashua, NH       | Cassanerio, Margaret M.      | Riverside Cemetery   |
| 11    | 22  | Clearwater, FL   | Silver, Lorraine F.          | Riverside Cemetery   |
| 11    | 24  | Concord, NH      | Stevens, John Milton         | Riverside Cemetery   |
| 11    | 29  | Manchester, NH   | King, Lily G.                |                      |



TOWN OF MILFORD  
1999  
DEATHS

| MONTH | DAY | PLACE OF DEATH | NAME                          | BURIED             |
|-------|-----|----------------|-------------------------------|--------------------|
| 1     | 2   | Milford        | Mason, Beatrice Alina         | Maynard, MA        |
| 1     | 7   | Milford        | Leblanc, Alderic              | Fitchburg, MA      |
| 1     | 13  | Milford        | McEntee, Bridget Mary         | Amherst, NH        |
| 1     | 13  | Milford        | Pedersen, Johanna             | Amherst, NH        |
| 1     | 16  | Milford        | Moreau, Jacqueline Mary       | Wilton, NH         |
| 1     | 20  | Milford        | Chandler, Dorothy             | Concord, NH        |
| 1     | 22  | Milford        | Lee, Michael Andre            | Hudson, NH         |
| 2     | 3   | Milford        | Lewis, Donald C.              | Chelmsford, MA     |
| 2     | 3   | Milford        | Johnston, Evelyn Alfreda      | Riverside Cemetery |
| 2     | 4   | Milford        | Wilder, Beatrice Minnie       | Peterborough, NH   |
| 2     | 7   | Milford        | Gould, Jane Ann               | Concord, NH        |
| 2     | 8   | Milford        | Meinhold, Wilhelmina S.       | Schenectady, NY    |
| 2     | 13  | Milford        | Brown, Joan M.                | Bolton, MA         |
| 2     | 13  | Milford        | Sawtelle, Edith Carolyn       | Concord, NH        |
| 2     | 21  | Milford        | Marco, Edward Francis         | Cambridge, MA      |
| 2     | 21  | Milford        | Keskinen, Tauno Alfred        | Riverside Cemetery |
| 2     | 23  | Milford        | Raymond, Margo Ann            | Riverside Cemetery |
| 2     | 24  | Milford        | Fraser, Ruth                  | Wilton, NH         |
| 2     | 26  | Milford        | Middleton, Jessie Elizabeth   | Concord, NH        |
| 2     | 28  | Milford        | Scripture, Charlotte Rosamond | Surry, NH          |
| 3     | 3   | Milford        | Snider, Doris Cecilia         | Hudson, NH         |
| 3     | 6   | Milford        | Farwell, Adelaide H.          | Cambridge, MA      |
| 3     | 11  | Milford        | Twombly, Robert J.            | Franklin, NH       |
| 3     | 14  | Milford        | Ward, Constance Mae           | Brookline, NH      |
| 3     | 14  | Milford        | Quinn, Ruth Ann               | Bedford, NH        |
| 3     | 16  | Milford        | Fiore, Evelyn Pearl           | Concord, NH        |
| 3     | 17  | Milford        | Haskell, Lisa Ann             | Riverside Cemetery |
| 4     | 9   | Milford        | Owen, Priscilla Jean          | Antrim, NH         |
| 4     | 17  | Milford        | Haggert, Lloyd Robert         | Manchester, NH     |
| 5     | 2   | Milford        | Dow Jr., David Crooker        | Cambridge, MA      |
| 5     | 11  | Milford        | Buchanan, Mildred Jennie      | Wilton, NH         |
| 5     | 17  | Milford        | Decoteau, Walter J.           | Nashua, NH         |
| 5     | 22  | Milford        | Morell, Florence Ruth         | Riverside Cemetery |
| 5     | 26  | Milford        | Hobbs, Grace Genevieve        | Medford, MA        |
| 5     | 29  | Milford        | Holt, Ellen Christine         | Wilton, NH         |
| 6     | 1   | Milford        | Murray, Victor Perry          | Manchester, NH     |
| 6     | 1   | Milford        | Schiavone, Frances Rita       | Lawrence, MA       |
| 6     | 1   | Milford        | Gero, Fannie Blanche          | Oxford, MA         |
| 6     | 19  | Milford        | Bogdan III, Stanley Edward    | Nashua, NH         |
| 6     | 23  | Milford        | Ames, Alice E.                | Riverside Cemetery |
| 6     | 24  | Milford        | Dutrisac Sr., Leo Arthur      | Temple, NH         |
| 6     | 24  | Milford        | Coelho, Mary Albina Scoltch   | Nashua, NH         |
| 7     | 8   | Milford        | Morris, Jennifer Ann          | Springfield, MA    |
| 7     | 17  | Milford        | Woodbury, Paul Wayne          | Tewksbury, MA      |
| 7     | 19  | Milford        | Read, Everett Ernest          | Merrimack, NH      |
| 7     | 23  | Milford        | Smith, Tara Gin               | Wilton, NH         |
| 7     | 23  | Milford        | Rackliff, Robert Meriner      | Concord, NH        |
| 7     | 24  | Milford        | Savageau, Philip G.           | Manchester, NH     |
| 7     | 27  | Milford        | Hunt, Frederic Richard        | Concord, NH        |
| 8     | 2   | Milford        | Little, Irene M.              | Nashua, NH         |
| 8     | 3   | Milford        | Pineo, Margaret Ellen         | Hollis, NH         |
| 8     | 15  | Milford        | Lester, Leah                  | Concord, NH        |
| 8     | 22  | Milford        | Eaton Jr., William George     | Weare, NH          |
| 8     | 28  | Milford        | Lytkowski, Theodore B.        | Sayerville, NJ     |

TOWN OF MILFORD  
1999  
DEATHS

| MONTH | DAY | PLACE OF DEATH | NAME                         | BURIED             |
|-------|-----|----------------|------------------------------|--------------------|
| 8     | 28  | Milford        | Bousquet, Regina Marie       | Nashua, NH         |
| 9     | 5   | Milford        | Simoneau, John Paul          | Wilton, NH         |
| 9     | 8   | Milford        | Carson, Helga M.             | Hanover, NH        |
| 9     | 10  | Milford        | VanDinter Jr., Robert Arnold | Merrimack, NH      |
| 9     | 15  | Milford        | Adams, Elliott               | Hudson, NH         |
| 9     | 26  | Milford        | Thane, Edward J.             | Riverside Cemetery |
| 9     | 29  | Milford        | VanLeuven, Mary E.           | Concord, NH        |
| 10    | 20  | Milford        | Cameron, Olive L.            | Canton, MA         |
| 10    | 20  | Milford        | Selchow, Vileta Philona      | Riverside Cemetery |
| 10    | 20  | Milford        | Norsell, Elizabeth May       | Cherry Hill, NJ    |
| 10    | 25  | Milford        | Stickney, Bruce Allen        | Riverside Cemetery |
| 10    | 26  | Milford        | Hepburn, Williamina Irvine   | Mont Vernon, NH    |
| 10    | 26  | Milford        | Holt, William Oliver         | Wilton, NH         |
| 10    | 27  | Milford        | Reed, Jeane                  | Riverside Cemetery |
| 10    | 27  | Milford        | Fairfield, Josephine Yulanda | Riverside Cemetery |
| 10    | 27  | Milford        | Tagg, Robert Alexander       | Riverside Cemetery |
| 10    | 28  | Milford        | Wylie, Louise Mae            | Methuen, MA        |
| 10    | 28  | Milford        | Daudier, Raymond C.          | Manchester, NH     |
| 11    | 5   | Milford        | Schooley Sr., William Penn   | Riverside Cemetery |
| 11    | 10  | Milford        | Diorio, Mary R.              | Woburn, MA         |
| 11    | 13  | Milford        | Holt, Nancy Jo               | Lyndeborough, NH   |
| 11    | 24  | Milford        | Horan, Jeanette A.           | Cambridge, MA      |
| 11    | 29  | Milford        | Ledoux, Irene A.             | Nashua, NH         |
| 11    | 30  | Milford        | Paczkowski, Stanley John     | Boscawen, NH       |
| 12    | 11  | Milford        | Canty, John Martin           | Manchester, NH     |
| 12    | 18  | Milford        | Bonow, Maurice               | Philadelphia, PA   |
| 12    | 19  | Milford        | Drummond, Roy                | Concord, NH        |
| 12    | 21  | Milford        | Maniglia, Ida Rose           | San Jose, CA       |
| 12    | 24  | Milford        | Willey, Anna K.              | Manchester, NH     |
| 12    | 25  | Milford        | Lochman, Leota E.            | Watertown, MA      |
| 12    | 26  | Milford        | Blair, Astrid                | Peabody, MA        |
| 12    | 28  | Milford        | Richardson, William A.       | Nashua, NH         |
| 12    | 29  | Milford        | Labrie, Helena Marie         | Nashua, NH         |



1999 MARRIAGES

| MONTH | DAY | GROOM                     | BRIDE                      | WHERE MARRIED    |
|-------|-----|---------------------------|----------------------------|------------------|
| 1     | 1   | Grillo, Robert J.         | Sweet, Debora J.           | Kingston, NH     |
| 1     | 1   | Rowell, Todd J.           | Donald, Melissa            | Jackson, NH      |
| 1     | 1   | Harris, Philip H.         | St Jacques, Marie A.       | Nashua, NH       |
| 1     | 9   | Collazo, Marc M.          | Thompson, Cherie J.        | Milford, NH      |
| 1     | 22  | Vilaythong, Dee S.        | Vilaythong, Booakhai H.    | Nashua, NH       |
| 1     | 24  | Petersen, Rudolph S.      | Foxwell, Jane Harahan      | Milford, NH      |
| 2     | 6   | Galante, Frederick V.     | Jodoin, Irene C            | Nashua, NH       |
| 2     | 12  | Gleason, Michael A.       | Snyder, Doreanne           | Dixville, NH     |
| 2     | 13  | Cox, Darrell W.           | Vining, Tracey Angela      | Milford, NH      |
| 2     | 13  | Ortiz, Wilfredo           | Ashley, Sandra Melina      | Milford, NH      |
| 3     | 7   | Valle, German Neftali     | Ramos, Brenda              | Nashua, NH       |
| 3     | 20  | Taylor Jr., Ralph H.      | Carrier, Barbara L.        | Wilton, NH       |
| 3     | 20  | Giannino, Paul John       | Kustron, Gail Ann          | Nashua, NH       |
| 3     | 20  | Cole, Gregory M.          | Merrill, Ellison J.        | Milford, NH      |
| 3     | 22  | Turgeon, Richard C.       | Krawczyk, Susan R.         | Milford, NH      |
| 4     | 3   | Sutkus Jr., James A.      | Smith, Shantelle           | Manchester, NH   |
| 4     | 17  | Ulricson, Davis Kyle      | Dotchin, Amy               | Nashua, NH       |
| 4     | 17  | Roberts, John J.          | Atwood, Dorothy B.         | Wilton, NH       |
| 4     | 18  | Gagne, Robert Warren      | Labbe, Mary Rose           | Hudson, NH       |
| 4     | 24  | Jean, Christopher Brian   | Dane, Leslie Sue           | Milford, NH      |
| 4     | 24  | Greywacz, Scott G.        | Tochko, Patricia A.        | Brookline, NH    |
| 5     | 1   | Maurice, Michael T.       | Munsey, Susan C.           | Milford, NH      |
| 5     | 1   | Ames, Scotty Ray          | Antonelli, Sharon Irene    | Nashua, NH       |
| 5     | 1   | Martel, Lawrence Joseph   | Chester, Donna             | Antrim, NH       |
| 5     | 1   | Martin, Guy Robert        | Woodland, Susan B.         | Milford, NH      |
| 5     | 1   | Moody, Gary Scott         | Dumka, Anne Marie          | Nashua, NH       |
| 5     | 7   | Audette, Jeremy Howard    | Sullivan, Jennifer Annette | Milford, NH      |
| 5     | 8   | Weigand, Douglas Scott    | Ruesing, Karyn             | Milford, NH      |
| 5     | 8   | Hall, Randy Leigh         | Cooley, Stacey Lynn        | Milford, NH      |
| 5     | 8   | Evans, Peter Edward       | Payne, Heidi Lynn          | Hollis, NH       |
| 5     | 15  | Bosquet, Darrin E.        | Klein, Deborah M.          | Milford, NH      |
| 5     | 16  | Jeffers, Russell M.       | Perron, Dianna Lee         | Milford, NH      |
| 5     | 21  | Bell, Matthew             | Nichols, Nichelle J.       | Nashua, NH       |
| 5     | 22  | Macmillan, Frederick W.   | Low, Nanci E.              | Dublin, NH       |
| 5     | 22  | LaFlash, Sean M.          | Cass, Jaime J.             | Milford, NH      |
| 5     | 22  | StCyr, Richard L.         | Bankhead, Leslie E.        | Exeter, NH       |
| 5     | 22  | Farwell, John C.          | Mossey, Sylvia A.          | Milford, NH      |
| 5     | 29  | Brown, Patrick J.         | Pease, Jana R.             | Milford, NH      |
| 5     | 29  | Blanchette, Michael James | Aronson, Diana Jan         | Bedford, NH      |
| 5     | 29  | Seiler, Brian K.          | Harris, Jessica L.         | Milford, NH      |
| 5     | 30  | Harrington, Raymond G     | Lavis, Suzanne Cheryl      | Gorham, NH       |
| 5     | 31  | Nelson, Jason Thomas      | Peters, Stacey Ann         | Milford, NH      |
| 6     | 11  | Spezzaferri, John Robert  | LaBelle, Wendy Lynn        | Hollis, NH       |
| 6     | 11  | Brown, Charles Benjamin   | Allen, Shera Denise        | Peterborough, NH |
| 6     | 12  | Anderson, John Hobbs      | Quinn, Cindy Lorraine      | Nashua, NH       |
| 6     | 12  | Kelley, Daniel Joseph     | Sanders, Donnie Lyn        | Milford, NH      |
| 6     | 12  | Shepard, Dennis Mark      | Mills, Leissa Rae          | Milford, NH      |
| 6     | 19  | Guay, Christopher Sean    | Pease, Kacey Jean          | Milford, NH      |
| 6     | 19  | Davis, Phillip Stephen    | Sandahl, Heidi Louise      | Bedford, NH      |
| 6     | 19  | Mahoney III, James Denis  | Marchand, Melissa Ann      | Milford, NH      |
| 6     | 19  | Ross, Derek               | Sullivan, Melissa A.       | Hollis, NH       |
| 6     | 26  | Smith, Anthony Roy        | Durkee, Tracy May          | Loudon, NH       |
| 6     | 26  | Marmorstein, Shandor G    | Forrence, Heather Emilie   | Rye, NH          |
| 6     | 26  | Altman, Robert S          | Jacques, Amy L.            | Brookline, NH    |
| 7     | 3   | Biederman, Michael        | Legidakes, Nicole          | Milford, NH      |

1999 MARRIAGES

| MONTH | DAY | GROOM                       | BRIDE                    | WHERE MARRIED   |
|-------|-----|-----------------------------|--------------------------|-----------------|
| 7     | 4   | Broderick Jr., Kenneth F    | Farrar, Jenny Leone      | Milford,NH      |
| 7     | 4   | Lesiuk Jr., Michael Joseph  | Bliss, Jessica Rose      | Wilton,NH       |
| 7     | 4   | Morehouse, Leon Everett     | Cox, Katherine Anne      | New Boston,NH   |
| 7     | 10  | Finny III, Charles J.       | Zerba, Patti A.          | Hollis,NH       |
| 7     | 10  | Jorgensen Jr., Jerry Joel   | Leveille, Donna Marie    | Wilton,NH       |
| 7     | 10  | Momenee, John D.            | Chalpin, Jessica         | Kensington,NH   |
| 7     | 10  | Charron, Michael            | Crowley, Wava M.         | Wilton,NH       |
| 7     | 17  | Dibble, Scott F.            | Miller, Bonnie D         | Milford,NH      |
| 7     | 17  | Fortier, Paul Norman        | Plourde, Allison Marie   | Bedford,NH      |
| 7     | 18  | Sherman, Willaim C.         | Gay, Kimberly D.         | Manchester,NH   |
| 7     | 24  | Gauthier, Aaron Sky         | Stevens, Liese Ruth      | Milford,NH      |
| 7     | 24  | Doyle, Shawn Richard        | Davis, Kimberly Clare    | Salem,NH        |
| 7     | 31  | Stitham, Zachary            | Messier, Susan           | Rindge,NH       |
| 7     | 31  | Charest, Brian Paul         | Despres, Anne Catherine  | Milford,NH      |
| 7     | 31  | Fino, Mark Thomas           | Benson, Ilona Barbara    | Milford,NH      |
| 7     | 31  | Wert, Laurence J.           | Strickland, Colleen Ruth | Milford,NH      |
| 7     | 31  | Waddington, Shawn D.        | Gunther, Annette M.      | Bedford,NH      |
| 7     | 31  | Peters, David M.            | Elliott, Christine       | Merrimack,NH    |
| 7     | 31  | Searle, Andrew L.           | Storz, Laura E.          | Nashua,NH       |
| 8     | 1   | Goldberg, Eric H.           | Kelsea, Cheryl A.        | Derry,NH        |
| 8     | 7   | McGrath, Jeffrey Robert     | Maffee, Kimberly Ann     | Bedford,NH      |
| 8     | 8   | Evans, Gregory Lorenzo      | Austin, Jane Eliabeth    | Bedford,NH      |
| 8     | 8   | Andrews, Ronnie J.          | Rauci, Dawn Marie        | Milford,NH      |
| 8     | 11  | Rychwa, Jason               | O'Brien, Jennifer M.     | Peterborough,NH |
| 8     | 15  | Pagilia, Gregory Ryan       | Esler, Alison Kolbe      | Dunbarton,NH    |
| 8     | 21  | Rantamaki, Eric Richard     | Brooks, Kerry Elizabeth  | New Boston,NH   |
| 8     | 21  | Scruton, Richard Allen      | Gray, Marion E           | Brentwood,NH    |
| 8     | 21  | Duplease Jr., Richard E     | Boyce, Michelle Allyson  | Hollis,NH       |
| 8     | 21  | Zim, Andrew Scott           | Fort, Tana Marie         | Milford,NH      |
| 8     | 21  | Gregoire, Robert G          | Fogg, Cheryl A           | Contocook,NH    |
| 8     | 22  | Morse, Eric Forrest         | Kivlehan, Tracy Anne     | Nashua,NH       |
| 8     | 28  | Campbell, Kyle Tim          | Johnson, Berit Ann       | Milford,NH      |
| 8     | 28  | Whittaker, Derek Adam       | Pelletier, Nicole Lisa   | Hollis,NH       |
| 9     | 4   | Campbell, Oscar Putnam      | Sayward, Shirley Ann     | Milford,NH      |
| 9     | 4   | Despres, Mark Edward        | Gendron, Debra Ann       | Lyndeborough,NH |
| 9     | 4   | Blanchette, Donald Roland   | Deal, Paula Adams        | Milford,NH      |
| 9     | 11  | Philbrick Jr., Robert David | Welch, Lisa Ann          | Milford,NH      |
| 9     | 11  | Pettus, Craig A             | Bishop, Brandie L.       | Milford,NH      |
| 9     | 11  | Clough, Stephen Michael     | Smith, Debra Ann         | Hollis,NH       |
| 9     | 11  | Watson, Christopher A       | Baker, Kerri Lynn        | Hudson,NH       |
| 9     | 11  | Tobin, Mark Howard          | Brawley, Brenda Lee      | Hudson,NH       |
| 9     | 11  | Roadcap, Nigel Alan         | Poulin, Joy E.           | Milford,NH      |
| 9     | 11  | Paquette, Kurt E.           | Wardlow, Kimberly J.     | Milford,NH      |
| 9     | 18  | Palmer, Jonathan R          | Bishop, Naomi C          | Milford,NH      |
| 9     | 18  | Vitali, Angelo V.           | Thibeault, Denielle M.   | Nashua,NH       |
| 9     | 18  | Mainguy, Christopher John   | Pederson, Deirdre,Louise | Milford,NH      |
| 9     | 18  | Farland, Donald Albert      | Francoeur, Christy Lee   | Hudson,NH       |
| 9     | 18  | Gregory, John Allen         | Ziehm, Virginia Eleanore | Manchester,NH   |
| 9     | 18  | Straub, Eric M.             | Rumson, Wendy J.         | Hollis,NH       |
| 9     | 25  | York, Garett P.             | Kelleher, Rebecca Ann    | Milford,NH      |
| 9     | 25  | Lagrimas, John Gutierrez    | D'Amato, Dorothy Anne    | Milford,NH      |
| 9     | 25  | Kubick, David Tracy         | Langell, Melissa Anne    | Merrimack,NH    |
| 10    | 1   | Hillsgrove, Jeff W.         | Brann, Stephanie R.      | Windham,NH      |
| 10    | 2   | Putney, Thomas Anthony      | McKeon, Sharon Elizabeth | Milford,NH      |
| 10    | 2   | Frost, Philip J.            | Clark, Kristen E.        | Nashua,NH       |



1999 MARRIAGES

| MONTH | DAY | GROOM                     | BRIDE                     | WHERE MARRIED   |
|-------|-----|---------------------------|---------------------------|-----------------|
| 10    | 9   | Nolan, Steven J.          | Gilcreast, Jennifer R.    | Hollis,NH       |
| 10    | 9   | Wires, Jonathan Alden     | Pendleton, Melissa Diane  | Francestown,NH  |
| 10    | 9   | O'Connor, John P.         | Provencher, Collette M.   | Merrimack,NH    |
| 10    | 10  | Stearns, David Richard    | Weatherbee, Gale Agnes    | Milford,NH      |
| 10    | 16  | Curtis, Robert Francis    | Cogan, Mariellen          | Milford,NH      |
| 10    | 16  | Codrain, Kenneth Khylo    | Taylor, Nicola Erika      | Milford,NH      |
| 10    | 16  | White, Jason Oscar        | Thompson, Shelly Alisa    | Lyndeborough,NH |
| 10    | 16  | Hamlin, Carl Austin       | Dutrisac, Patricia Ann    | Milford,NH      |
| 10    | 17  | Dyer, James William       | Clark, Trudi Lynn         | Milford,NH      |
| 10    | 23  | Wright, Matthew Jeremy    | Hachez, Shelley Renee     | Berlin,NH       |
| 10    | 23  | Hagler, James K.          | Frank, Mary C.            | Milford,NH      |
| 10    | 23  | Bole, Matthew Clark       | Kolehmainen, Lucinda Jane | Gilford,NH      |
| 10    | 24  | Morales, Arthur Richard   | Leask, Amber L.           | Milford,NH      |
| 10    | 30  | King, Paul Anthony        | Lewis, Katherine Ford     | Nashua,NH       |
| 10    | 30  | Coulter, Edward Arthur    | Bedard, Ann Marie         | Nashua,NH       |
| 10    | 30  | Callahan, John J.         | Smith, Amy Maureen        | Dunbarton,NH    |
| 11    | 1   | Pedzik, Andrzej           | Goring, Christine Betty   | Milford,NH      |
| 11    | 6   | Mitchell Jr., Richard C.  | Cole, Amy Lou             | Danville,NH     |
| 11    | 13  | Paradise, Jeffrey D.      | Pelletier, Michelle L.    | Nashua,NH       |
| 11    | 13  | Nedzbala, Charles         | Cary, Alison M.           | Nashua,NH       |
| 11    | 20  | Bosquet, Paul Adrian      | Prenger, Rike             | Milford,NH      |
| 11    | 20  | Vincent, Steven Roger     | McIntosh, Lissa Marie     | Hudson,NH       |
| 11    | 25  | Anderson, Matthew James   | Thomas, Holly Lee         | Londonderry,NH  |
| 11    | 26  | Banks, Jack Dempsey       | Silva, Elaine Alice       | Milford,NH      |
| 11    | 26  | Prescott Jr., Wayne R.    | Gray, Jennifer M          | Milford,NH      |
| 11    | 27  | McGinty, Robert Francis   | Guliano, Lisa M           | Amherst,NH      |
| 11    | 28  | Fuller, Robert L.         | Tully, Elizabeth J.       | Milford,NH      |
| 12    | 4   | Cochrane, Mark Alan       | Vidal, Claudia Cambraia   | Milford,NH      |
| 12    | 10  | Fox, Jesse M.             | Hand, Jennifer Marie      | Milford,NH      |
| 12    | 10  | Petroules, Michael P.     | Robicheau, Kerry A        | Nashua,NH       |
| 12    | 10  | Vaughn, Charles J.        | McUsaac, Ann E.           | Wilton,NH       |
| 12    | 12  | Gabaree, Eric Bruce       | Brescia, Milissa Lynn     | Mont Vernon,NH  |
| 12    | 18  | Henderson, Scott Roland   | Jewell, Tanja Christine   | Bedford,NH      |
| 12    | 19  | Arehart, Kurt Frederick   | Cohen, Deborah Lyn        | Merrimack,NH    |
| 12    | 21  | Christian, Samir Imanuel  | Samuel, Sylvia Alexander  | Milford,NH      |
| 12    | 25  | Kickingbear, Daniel David | Lanctot, Susan Marie      | Milford,NH      |
| 12    | 31  | Hodges, Oswald Wayne      | Carter, Robin Gail        | Bartlett,NH     |
| 12    | 31  | Dahlberg, Gary Lee        | Hardy, Ann Marie          | Milford,NH      |
| 12    | 31  | Infanti, George D         | Milligan, Ruth E          | Milford,NH      |





**2000**

**TOWN MEETING**

**WARRANT & FINANCIALS**

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2"(RSA 40:13), at the Milford Middle School Gymnasium in said Milford, with the first (deliberative) session on Tuesday the 8<sup>th</sup> (Eighth) day of February, at six thirty in the evening, to transact all business other than voting, and on the 14<sup>th</sup> (Fourteenth) day of March, in the same location, for the second session for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on the 14<sup>th</sup> (Fourteenth) of March from 6:00 AM and will not close earlier than 8:00 PM.

*In accordance with the Americans With Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.*

## ARTICLE 1

To choose all necessary officers for the following year.

## ARTICLE 2

To see if the Town will vote to make the following changes in the Zoning Ordinance of the Town of Milford

### BALLOT VOTE NO. 1

1. Are you in favor of the adoption of Amendment #1 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article VI, 6.020 – Wetland Conservation District (1996) by deleting it in its entirety and replacing with the following:

### 6.020 WETLAND CONSERVATION DISTRICT (Amended 2000)

#### 6.21 GENERAL

- A. The Wetland Conservation District shall be considered as overlaying any other districts established by this Ordinance. Any use permitted in the portions of the district so overlaid shall only be permitted subject to all provisions of this section.
- B. Except for the permitted uses as listed in 6.025 of this section, there shall be no disturbance of wetlands or surface waters, unless all federal, state and local permits are in place.
- C. All disturbances to wetlands shall be regulated in accordance with NH Code of Administrative Rules, Wt. 100-800 and require the receipt of the appropriate permit from the State of New Hampshire Department of Environmental Services Wetlands Bureau. The state process requires a review by the Milford Conservation Commission.
- D. The Milford Conservation Commission, established under RSA 36-A, has statutory standing before the Department of Environmental Services under RSA 482-A:11, III and provides a local source of assistance to both the department and the applicants for Dredge & Fill Permits.
- E. A special exception approved by the Milford Zoning Board of Adjustment shall be required for any use within the wetland except for those listed in 6.025. Note that state and/or federal permits may be required for uses not requiring a special exception under this ordinance.

#### 6.022 PURPOSE

By the authority granted in New Hampshire RSA 674:16-17 and 674:20-21, the purpose of the Wetlands Conservation District is to protect the values and functions of wetlands, surface waters and their associated buffer zones. It is further intended, but shall not be limited to:

- A. Protect the public health, safety, general welfare and property;
- B. Reduce sedimentation of wetlands and surface waters;
- C. Aid in the control of non-point pollution;
- D. Provide a vegetative cover in the case of the buffer zones for filtration of runoff and the prevention of erosion;
- E. Protect fish spawning grounds, aquatic life, and bird and other wildlife habitats;
- F. Conserve natural beauty and open spaces;
- G. Preserve ponds, rivers and streams in their natural state,
- H. Protect persons and property from flood damage by preserving the natural flood storage areas,
- I. Control the development of structures and land uses which contribute to the pollution of surface and groundwater by sewerage, hazardous substances or siltation;



- J. Protect aquifers, which serve as existing or potential water supplies as well as the aquifer recharge system,
- K. Prevent unnecessary or excessive expenses to the Town to provide and maintain essential services and utilities which arise because of the inharmonious use of wetlands;

### 6.023 LOCATION of the Wetland Conservation District

The areas within the town of Milford to which this section applies are as follows:

- A. Streams This includes both perennial and intermittent streams wherever fresh water flows for sufficient time to develop and maintain a defined channel. The area of the stream shall lie within the banks as defined by the ordinary high water mark established by the fluctuations of water and indicated by physical characteristics such as a clear natural line impressed on the immediate bank, or shelving, or changes in the character of the soil, destruction of terrestrial vegetation, the presence of litter and debris, or other appropriate means that consider the characteristics of the surrounding areas.
- B. Ponds The pond area shall be the extent of water at the full pond as determined by the top of the impoundment structure in artificial ponds or by the natural high water mark in natural ponds.
- C. Wetlands A wetland area shall be delineated based on hydrophytic vegetation, hydric soils and wetland hydrology in accordance with techniques outlined in the Corps of Engineers wetlands Delineation Manual, Technical Report Y-87-1 (January 1987).
- D. Buffers The buffer area shall be measured from the edge of any stream, pond, or wetland in a horizontal plane. The buffer is the area adjacent to a wetland and/or open water which should be kept free of uses that may introduce or facilitate pollution, sedimentation or other harmful effects to the wetland. The buffer shall include the area within 25 feet from any wetland, stream, or pond area. For the water bodies named in 6.023 E, the buffer shall be 50 feet from the edge of any stream, pond, or wetland in a horizontal plane.
- E. Surface waters with 50 foot buffer area. These water bodies are marked on a copy of the 7.5 minute USGS Milford Quadrangle Photo revised 1985 map located in the Planning department. A copy of said map with the water bodies marked on it shall also be in the Conservation Commission Office.
  - 1. Birch Brook: from its commencement at the wetland lying between Whitten Road and Chappell Drive to its junction with Great Brook,
  - 2. Compressor Brook: from its commencement as follows:
    - a) Compressor Brook, East Branch: from its entry into Milford at the Milford/Brookline Town Line in the southeast portion of Milford to its junction with Compressor Brook south of Melendy Road and east of Ruonala Road,
    - b) Compressor Brook, West Branch: from its beginning at a wetland on the west side of Ball Hill Road to its junction with Compressor Brook, East Branch, as described in a. above,
    - c) Compressor Brook: from the junction of the East Branch and the West Branch south of Melendy Road and east of Ruonala Road to its junction with Great Brook,
  - 3. Great Brook: from its commencement at Mile Slip Road, approximately one thousand five hundred (1,500) feet south of Mason Rd. to Railroad Pond, and from Railroad Pond to the Souhegan River, including its passage through said pond,
  - 4. Hartshorn Brook: from the Mont Vernon/Milford Town line, through Hartshorn Pond to its junction with the Souhegan River,
  - 5. Mitchell Brook: from its entrance into Milford at the Milford/Mason Town line to its junction with Spaulding Brook,
  - 6. Ox Brook: from its beginning in a wetland west of Melendy Road to its junction with Compressor Brook,
  - 7. Purgatory Brook: from its entrance into Milford at the Milford/Lyndeborough Town line, to its junction with the Souhegan River,
  - 8. Spaulding Brook: from its entrance into Milford at the Milford/Mason Town line to its exit from Milford at the Milford/Brookline Town line,



9. Tucker Brook: from its entrance into Milford in the vicinity of the granite bound on the Milford/Wilton Town line, to its junction with the Souhegan River,
10. Compressor Pond,
11. Hartshorn Pond,
12. Railroad Pond,
13. Osgood Pond,
14. Souhegan River.

#### F. COMPREHENSIVE SHORELAND PROTECTION ACT

Osgood Pond and the Souhegan River shall also be subject to the Comprehensive Shoreland Protection Act, New Hampshire RSA 483-b as may be amended from time to time. The Comprehensive Shoreland Protection Act addresses activities within two hundred and fifty (250) feet of great ponds and fourth order streams.

#### 6.024 DEFINITIONS

**Bank/Edge of Wet:** the transitional slope immediately adjacent to the edge of a surface water body, the upper limit of which is usually defined by a break in slope, or, for a wetland, where a line delineated in accordance with Wetland Bureau Code of Administrative Rules Chapter Wt 301.01 indicates a change from wetland to upland.

**Buffer:** an upland area adjacent to a wetland and/or surface water which serves to filter surface water flowing into the wetland.

**Bog:** a wetland distinguished by stunted evergreen trees and shrubs, peat deposits, poor drainage, and/or highly acidic soils and/or water conditions.

**Marsh:** a wetland that is distinguished by the absence of trees and shrubs, which is dominated by soft-stemmed herbaceous plants such as grasses, reeds, and sedges; and where the water table is at or above the surface throughout the year, but can fluctuate seasonally.

**Wetland:** an area that is inundated or saturated by surface or ground water at a frequency and duration sufficient to support and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions.

#### 6.025 A SPECIAL EXCEPTION IS NOT REQUIRED FOR:

Any of the following uses that do not substantially alter the surface configuration by the addition of fill, removal of soil, or substantially obstruct in any manner the natural flow of ground or surface water, or substantially disturb in any manner the ground itself to any depth and that are otherwise permitted by the Zoning Ordinance.

##### A. Wetlands:

1. All projects that fall under the Wetland Bureau's Minimum Impact Expedited Permit Application, these projects, however, must be reviewed by the Conservation Commission prior to approval by the Wetlands Bureau.
2. Repair or reconstruction of an existing legal structure that meets the following conditions:
  - a) Where the size, location and configuration remain the same
  - b) There shall be no work on any portion of the structure located in the water
  - c) The work shall not require the utilization of tracked or wheeled equipment in the water or wetland;
  - d) The structure has not been abandoned. Failure to maintain an existing structure in a state so that it is functional, and intact, for a period of 5 years shall be prima facie evidence of abandonment or non-use.
3. Mowing or cutting of vegetation in a wet meadow, red maple swamp, hemlock swamp, spruce/fir swamp, or white pine swamp, provided that the roots of the vegetation are not disturbed, and that the ground is frozen or sufficiently dry to avoid making ruts and that the area is stabilized once thawed and that the project is not located in prime wetlands.



4. Hand raking of leaves or other organic debris from the shoreline or lake bed provided that:
  - a. At the time raking is done, the area is exposed by draw down, or
  - b. Raking does not disturb vegetative roots and is limited to 900 square feet of area.
5. Removal of a beaver dam by hand or machine provided:
  - a. Machinery does not enter the water or create any disturbance by filling or dredging to adjacent surface waters, wetlands, or their banks;
  - b. All dredged materials are placed out of wetlands and out of the defined buffer area, and
  - c. Removal of the dam is done in a gradual manner that does not allow a sudden release of impounded water to cause erosion or siltation.
6. Addition of native vegetation to enhance wetlands, but not the removal of wetlands vegetation except as provided in 6.025-A:3.
7. Drilling of test wells by a public agency for purposes of exploring for public water supplies or hazardous materials.
8. Other activities as noted in NH Wetlands Bureau Code of Administrative Rules Wt. 303.05.

**B. Buffer Zones:**

All projects as described in the Wetland Bureau's Minimum Impact Expedited Permit Application

Buildings and structures not to exceed one hundred twenty (120) square feet and without plumbing and electricity and raised above-ground on concrete or similar blocks placed on the ground surface in such a manner as to permit the natural flow of any surface water,

Decks raised above the ground in such a manner as to permit the natural flow of any surface waters,

Potable water supply wells and their associated water lines and associated power lines, provided there is repair of any disturbance,

Monitoring wells for observation purposes, provided there is repair of any disturbance,

Forestry and tree farming in accordance with good silvicultural practices,

Agriculture, including growing and harvesting of crops.

**6.026 A SPECIAL EXCEPTION IS REQUIRED FOR:**

- A. **Wetland:** Any project not listed in 6.025 that involves the disturbance of more than three thousand (3000) square feet of wetland, and is not in the right-of-way of a public road, shall require a Special Exception from the Milford Zoning Board of Adjustment.
- B. **Buffer:** Any project not listed in 6.025 that involves the disturbance of more than three thousand (3000) square feet of buffer, and is not in the right-of-way of a public road, shall require a Special Exception from the Milford Zoning Board of Adjustment.
- C. **The Board of Adjustment**, in acting on an application for a special exception in the Wetlands Conservation District, shall take into consideration the conditions as noted in 10.021.
- D. **The Board of Adjustment** may grant a Special Exception for such projects after the application for the Special Exception has been reviewed and reported upon by the Milford Conservation Commission and forwarded to the Board of Adjustment within forty (40) days of a public meeting at which the Conservation Commission first received information on the project.
- E. **The Planning Board** may also be required to submit a report to the Board of Adjustment, if requested by the Board of Adjustment. The Planning Board shall submit its report within the above specified forty (40) day period.

**6.027 CRITERIA FOR EVALUATION**

- A. For all projects requiring a Special Exception the applicant shall demonstrate by plan or example that the following factors have been considered in their design:

1. The need for the proposed project;
  2. The plan proposed is the alternative with the least impact to the wetlands, surface waters and/or their associated buffers;
  3. The impact on plants, fish and wildlife;
  4. The impact on the quantity and/or quality of surface and ground water;
  5. The potential to cause or increase flooding, erosion, or sedimentation;
  6. The cumulative impact that would result if all parties owning or abutting a portion of the affected wetland, wetland complex and/or buffer area were also permitted alterations to the wetland and buffer proportional to the extent of their property rights;
  7. The impact of the proposed project on the values and functions of the total wetland or wetland complex.
- B. The Town of Milford shall place emphasis in preserving bogs and marshes. This priority shall be based upon the rarity of those environments and the difficulty in restoration of the value and function of those environments.

**The Planning Board supports this amendment.**

BALLOT VOTE NO. 2

Are you in favor of the adoption of Amendment #2 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

To delete Article VII, Section 7.030, Cluster Open Space Development in its entirety and replace with Section 6.040 – Open Space and Conservation Zoning District.

**Section 6.040 OPEN SPACE AND CONSERVATION ZONING DISTRICT**

**6.041 PURPOSE**

- A. To create permanently protected Open Space without decreasing the allowable density of the site;
- B. To promote the preservation of and to minimize the negative impact on environmental resources, including but not limited to: streams, ponds, floodplains, wetlands, steep slopes, scenic views, open fields, farmland, wildlife habitat, habitat of rare and endangered species, and historic sites and features;
- C. To provide for recreational opportunities;
- D. To provide greater flexibility and efficiency in the siting and design of roads and services;
- E. To enhance the quality of life with the provision of public space for walking, recreation and/or aesthetic enjoyment;
- F. To discourage sprawling, land-consuming forms of development.

**6.042 GENERAL REGULATIONS**

- A. Any plan submitted under the Open Space and Conservation Zoning District section of the Town of Milford's Zoning Ordinance (hereinafter Open Space Preservation Design or OSPD) shall mean a development in which the provisions of this Section are met.
- B. All Open Space shall be dedicated as permanently preserved from future development.
- C. The overall density shall not exceed that which would be allowed in the underlying district.
- D. Open Space set asides are ineligible as contributing land area in any subsequent development.
- E. Permitted uses are the same as those allowed in the underlying district.



#### **6.043 LOCATION AND SCOPE OF AUTHORITY**

- A. All subdivisions of land into five (5) or more residential lots, or developments of five (5) or more dwelling units, must incorporate the criteria in OSPD.
- B. The Open Space and Conservation Zoning District is an overlay district which imposes additional requirements and restrictions to those of the underlying base zone established under the powers granted under NH RSA 674:21. In cases of conflict between the requirements of this district and the requirements presented elsewhere in the Town of Milford's Zoning Ordinance, the provisions of this district shall apply.
- C. When a plan is proposed which includes a lot or lots which may be capable of further subdivision and/or further development, the Planning Board shall require that a conceptual, long range plan for the entire parent parcel be presented so that the board may consider the entirety of a parcel and its impacts. This long range plan is non-binding. Any future development of the lot or lots will be reviewed by the Planning Board with reference to this long range plan.
- D. Properties with subdivision proposals of four (4) or fewer residential lots or development of four (4) or fewer dwelling units, will be examined by the Planning Board using the list for land features desirable for preservation (See Open Space Design 6.044:D,1). At the discretion of the Planning Board, these developments may be required to incorporate the criteria in OSPD.
- E. Developments of four (4) or fewer lots, or four (4) or fewer dwelling units, that have not been identified by the Planning Board as needing to comply with OSPD, are exempt from the OSPD requirement, provided that there is no potential for further subdivision or development of any lots or dwelling units therein or of the parcel from which the four (4) or fewer lots or dwelling units have been subdivided. (See 6.043C)
- F. Residential subdivisions of land in any District, where each lot is at least 5 times the size required in the underlying district, shall be exempt from OSPD requirements, provided the deed and the subdivision plan for each lot(s) contains a restriction prohibiting the further subdivision of the lot(s).

#### **6.044 OPEN SPACE DESIGN**

- A. Every OSPD shall avoid or minimize adverse impacts on the town's natural, cultural and historic resources by incorporating permanently protected Open Space into the design.
- B. The Minimum Required Open Space for all OSPD's is thirty (30) percent.
- C. Of the minimum required Open Space one-hundred (100) percent must consist of non-wetland soils and soils with slopes less than twenty-five (25) percent. Open Space dedicated in excess of the minimum required area may contain any percentage of wetland soils or steep slopes. If the OSPD is an Elderly, Retirement, and Assisted Living Development, as defined in Section 7.070 of the Zoning Ordinance, the green space requirements of Section 7.074.E shall apply.
- D. Design Standards:
  - 1. List of Resources to Consider for Preservation:
    - a) Open water, waterways, stream channels, floodplains and wetland soils, including adjacent buffer areas as defined in 6.020 Wetland Protection District;
    - b) The habitat of species listed as endangered, threatened, or of special concern by the NH Natural Heritage Inventory and/or by the NH Fish & Game Department's Non-game & Endangered Wildlife Program;
    - c) Moderate slopes, fifteen to twenty-five (15-25) percent, and steep slopes, greater than twenty-five (25) percent, particularly those adjoining water courses and ponds.
    - d) Prime (Federal designation) and important (State designation) agricultural soils, as shown on the Agricultural Soils Map in the current Milford Conservation Plan;
    - e) Historic structures, sites and features;
    - f) Existing or planned trails connecting the tract to other locations, including, but not limited to, the trails on the Town Wide Trails Map maintained by the Milford Conservation Commission of formal and informal trails.



2. Design and Use considerations for preserved Open Space:

- a) Free of all structures except historic buildings, stone walls and structures related to permitted Open Space uses;
- b) Subsurface disposal systems, water supplies and storm water management systems may be placed in the Open Space;
- c) Open Space shall be accessible and contiguous to the largest practicable number of lots or units within the development.
- d) Open Spaces shall be interconnected wherever possible to provide a continuous network of Open Space lands within and adjoining the development.
- e) Public access shall be provided to trails if they are linked to other publicly accessible pathway systems.

E. Protection and Ownership:

All Open Space shall be permanently protected by a conservation easement or by covenants and restrictions in perpetuity, approved by the Planning Board after review by the Conservation Commission. The Planning Board may require further legal review of any documents submitted, the cost of which shall be borne by the applicant. Ownership of the Open Space may be held by:

- 1. A homeowners association or other legal entity under New Hampshire State Statutes, or
- 2. Private ownership, protected by a conservation easement and limited to not-for-profit parks, and not-for-profit recreation areas or commercial agriculture and forestry; or
- 3. A non-profit organization, the principal purpose of which is the conservation of Open Space; or
- 4. The Town of Milford, through the deeding process, subject to approval of the Planning Board and Board of Selectmen, with a trust clause insuring that it be maintained as Open Space in perpetuity.

**6.045 DENSITY STANDARD**

Determination of the maximum number of permitted units or lots shall be based upon the density of the underlying Zoning District. The number of units or lots must be equal to or less than the number that would be allowed in a conventional subdivision plan.

**6.046 DIMENSIONAL STANDARDS**

- A. Lot size, frontage and set backs will be project specific and are subject to the approval of the Planning Board.
- B. All structures within the OSPD built adjacent to a perimeter boundary of the development or an existing public road shall conform to all building setbacks and lot frontages as required in the underlying district.

**The Planning Board supports this amendment.**

**BALLOT VOTE NO. 3**

Are you in favor of the adoption of Amendment #3 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend Article VII, Supplementary Standards by adding Section 7.080 – Adult Entertainment Businesses

**7.080 STANDARDS FOR ADULT ENTERTAINMENT BUSINESSES**

**A. Purpose**

It is the purpose of this to establish reasonable and uniform regulations to prevent the concentration of adult entertainment businesses within the Town of Milford.



## **B. Intent**

1. It is the intent to promote the health, safety, and general welfare of the citizens of the Town of Milford; and, it is the intent of this that the regulations be utilized to prevent problems of blight and deterioration which accompany and are brought about by the concentration of adult entertainment businesses; and, the provisions of this have neither the purpose nor effect of imposing limitation or restriction on the content of any communicative materials, including sexually oriented materials;
2. It is not the intent nor the effect of this to restrict or deny access by adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors and exhibitors of sexually oriented entertainment to their intended market; and, neither is it the intent nor effect of this to condone or legitimize the distribution of obscene materials.

## **C. Allowed locations and Location Restrictions of Adult Entertainment Businesses**

### **1) Allowed Locations**

Adult entertainment businesses, defined in 7.081 are permitted only in the ICI (Integrated Commercial-Industrial District) provided that all other regulations, requirements, and restrictions for the zone in which the adult entertainment business is to be located are met; and no entertainment business shall be permitted within one thousand feet (1000') of another existing adult entertainment business or one for which a building permit has been applied for; and

### **2) Location Restrictions**

- a) No adult entertainment business shall be permitted within one thousand feet (1000') of all other zoning boundaries, except for the Industrial (I) Zone.
- b) No adult entertainment business shall be permitted within one thousand feet (1000') of any church, place of worship, parish house, convent, public, parochial, or private school, kindergarten, State approved Day Care Center, or Commercial or Not-for Profit Recreational Facilities and no adult entertainment business shall be permitted within one thousand feet (1000') of the Town boundaries;
- c) No adult entertainment business shall be permitted within five hundred feet (500') of an existing residence; and
- d) No adult entertainment business shall be permitted within one thousand feet (1000') of another existing adult entertainment business on the date of the passage of this and, no adult entertainment business shall be permitted within a building, premise, structure or other facility that contains a sexually oriented business as defined herein.

### **3) Measure of Distance**

The distance between any adult entertainment business and a church, school, residence, etc. or another adult entertainment business shall be measured in a straight line, from property boundary to property boundary, without regard to intervening structures.

### **4) Additional Reasonable Regulations**

The Planning Board is empowered hereunder to review and approve permit applications for adult entertainment businesses and impose reasonable restrictions for buffering, outdoor lighting, parking, adequate ingress and egress from the site off of and onto public roads, pedestrian movement, hours of operation, and to provide for appropriate landscaping and building aesthetics as required in the Town of Milford Non-Residential Site Plan Review Regulations.

## **7.081 DEFINITIONS**

Except where specifically defined or otherwise referenced within this Ordinance, words and terms used are intended to imply their customary definition and meaning. The following words and terms are specifically defined as follows:



**ADULT BOOKSTORE OR ADULT VIDEO STORE:** A commercial establishment that devotes more than fifteen percent (15%) of the total display, shelf, rack, wall, table, stand or floor area, utilized for the display and sale of the following items listed in a) and b) below. The establishment, as one of the principal business purposes, offers for sale or rental for any form of consideration, any one or more of the following:

a) Books, magazines, periodicals, or other printed matter, or photographs, films, motion pictures, video cassettes, video productions, slides, tapes, records, CD-ROMs or other forms of visual or audio representations which depict or describe "specified sexual activities" or "specified anatomical areas" or meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1; or,

b) Instruments, devices or paraphernalia which are designed for use in connections with "sexual conduct" as defined in RSA-571-B:1, other than birth control devices. A commercial establishment may have other principal business purposes that do not involve the offering for sale or rental of material depicting or describing "specified sexual conduct or activities" and still be categorized as "Adult Video/Book Store". Such other business purposes will not serve to exempt such commercial establishments from being categorized as an "Adult Video/Book Store" so long as one of its principal business purposes is offering for sale or rental for consideration to specified material which depict or describe specified sexual conduct or activities or specified anatomical areas.

1) Specified sexual conduct or activities means that the male genitals in a state of sexual arousal and/or the vulva or more intimate parts of the female genitals.

2) Specified anatomical areas means and includes any of the following:

a) The fondling or other erotic touching of the human genitals, pubic region, buttocks, anus, or female breasts;

b) Sex acts, normal or perverted, actual or simulated, including intercourse, or copulation, or sodomy;

c) Masturbation, actual or simulated; or

d) Excretory function as part of or in connection with any of the activities set forth in a) through c) above.

An adult bookstore or adult video store does not include an establishment that sells books or periodicals as an incidental or accessory part of its principal stock and trade and does not devote more than fifteen percent (15%) of the total display area of the establishment to the sale of books and periodicals.

**ADULT CABARET** – A nightclub, bar, restaurant or similar establishment which during a substantial portion of the total presentation time features live performances which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1, and/or feature films, motion pictures, video cassettes, slides or other photographic reproductions, a substantial portion of the total presentation time of which is devoted to showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1.

**ADULT DRIVE-IN THEATER** - An open lot or part thereof, with appurtenant facilities, devoted primarily to the presentation of motion pictures, films, theatrical productions and other forms of visual productions, for any form of consideration to persons in motor vehicles or on outdoor seats, in which a substantial portion of the total presentation time being presented for observation by patrons is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1.

**ADULT ENTERTAINMENT BUSINESS** means an Adult Bookstore or Adult Video Store, Adult Cabaret, Adult Drive-In Theater, Adult Motel, Adult Motion Picture Arcade, Adult Motion Picture Theater, Adult Theater, Nude Model Studio or Sexual Encounter Center.

**ADULT MOTEL** – A motel or similar establishment offering public accommodations of any form of consideration which provides patrons with closed circuit television transmissions, films, motion pictures, video cassettes, slides or photographic reproductions, a substantial portion of the total presentation time of which are distinguished or characterized by an emphasis upon the depiction or description of materials which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1.

**ADULT MOTION PICTURE ARCADE** - Any place to which the public is permitted or invited wherein coin or slug-operated or electronically, electrically or mechanically controlled still or motion picture machines, projectors, or other image-producing devices are maintained to show images to five (5) or fewer persons per machine any one time, in which a substantial portion of the total presentation of the images so displayed is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct", as set forth in RSA-571-B:1.



**ADULT MOTION PICTURE THEATER** - An establishment with a capacity of five (5) or more persons, where for any form of consideration, films, motion pictures, video cassettes, slides or similar photographic reproductions are shown, and in which a substantial portion of the total presentation time is devoted to the showing of material which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1.

**ADULT THEATER** - A theater, concert hall, auditorium or similar establishment either indoor or outdoor in nature, which for any form of consideration, regularly features live performances, a substantial portion of the total presentation time of which are distinguished or characterized by an emphasis on activities which meet the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1.

**NUDE MODEL STUDIO** - A place where a person who appears in the state of nudity or displays male genitals in a state of arousal and/or the vulva or more intimate parts of the female genitals and is observed, sketched, drawn, painted, sculptured, photographed, or similarly depicted by other persons who pay money or any form of consideration or such display is characterized by an emphasis on activities which meets the definition of "harmful to minors" and/or "sexual conduct" as set forth in RSA-571-B:1.

**NUDITY OR A STATE OF NUDITY** - The appearance of a human bare buttock, anus, male genitals, female genitals, or full female breast.

**SEMI-NUDE** - A state of dress in which clothing covers no more than genitals, pubic region and areola of the female breast, as well as portions of the body supporting straps or devices.

**SEXUAL ENCOUNTER CENTER** - A business or commercial enterprise that as one of its primary business purposes, offers for any form of consideration:

- a) Physical contact in the form of wrestling or tumbling between persons of the opposite sex; or
- b) Activities between male and female persons and/or persons of the same sex when one or more persons are in the state of nudity; or
- c) Where the activities in a) or b) is characterized by an emphasis on activities which meets the definition of "harmful to minors" and/or "sexual conduct", as set forth in RSA-571-B:1.

and

To amend Article V, Integrated Commercial/Industrial, Section 5.080 by adding the following to 5.081 - Acceptable Uses:

O. Adult Entertainment Businesses

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**The Planning Board supports this amendment.**

**BALLOT VOTE NO. 4**

Are you in favor of the adoption of Amendment #4 as proposed by the Milford Planning Board for the Town of Milford Zoning Ordinance as follows:

To add 7.090 Telecommunication Facilities

**7.090 TELECOMMUNICATION FACILITIES**

**A. Purpose and Intent**

It is the express purpose of this Section to permit carriers to locate telecommunications facilities within particular areas of the Town of Milford consistent with appropriate land use regulations that will ensure compatibility with the natural and built features and character of the Town. Compatibility with these features of Milford is measured based on the change in community scale and character in relation to the height, mass, materials, contrasts, or proportion within the surrounds of a proposed telecommunications facility. This Section enables the review of the locating and siting of telecommunications facilities by the Town of Milford so as to eliminate or mitigate the visual and environmental impacts of these facilities. This Section is

structured to encourage carriers to locate on existing buildings and structures whenever possible. New ground mounted facilities are permitted but only when the use of existing structures and buildings is found to not be feasible. Co-location is encouraged for all telecommunication applications and the review of such a facility shall be on the basis of the site being built using all positions on the mount.

## **B. Applicability**

The terms of this Section and the Site Plan Review Regulations shall apply to telecommunication facilities (hereinafter "facility (ies) on property owned by the Town of Milford, on privately owned property, and on property that is owned by any governmental entity that acts in its proprietary capacity to lease such property to a carrier.

### **7.091 Definitions**

For the purpose of this Article, the following terms shall have the meaning given herein:

**ANTENNA** – The surface from which wireless radio signals are sent and/or received by a telecommunication facility.

**ANTENNA ARRAY** - A collection of antennas attached to a mount to send and receive radio signals.

**AVERAGE TREE CANOPY HEIGHT** - An average height found by inventorying the height at above-ground level (AGL) of all trees over twenty (20) feet in height for a defined area.

**CAMOUFLAGED** – A telecommunication facility that is disguised, hidden, part of an existing or proposed structure, or placed within an existing or proposed structure.

**CARRIER** - A Company that provides telecommunication services. Also sometimes referred to as a provider.

**CO-LOCATION** - The use of a single mount on the ground by more than one carrier (vertical co-location) or the same carrier with multiple licenses, and/or the use of several mounts on an existing building or structure by more than one carrier or the same carrier with multiple licenses.

**ENVIRONMENTAL ASSESSMENT (EA)** - An EA is a document required by the Federal Communications Commission (FCC) and the National Environmental Policy Act (NEPA) when a telecommunication facility is placed in certain designated areas.

**EQUIPMENT SHELTER** - An enclosed structure, cabinet, shed, vault, or box near the base of the mount within which are housed equipment for telecommunication facilities such as batteries and electrical equipment. Equipment shelters are sometimes referred to as base transceiver stations.

**FACILITY** – See Telecommunications Facility

**FALL ZONE** - The area on the ground from the base of a ground mounted telecommunication facility that forms a circle with a diameter equal to the height of the facility, including any antennas or other appurtenances. The fall zone is the area within the area defined by the circle which there is a potential hazard from falling debris (such as ice) or collapsing material.

**GUYED TOWER** – A monopole or lattice tower that is secured to the ground or other surface by diagonal cables for lateral support.

**HEIGHT** – The height above ground level (AGL) from the natural grade of a site to the highest point of a structure.

**LATTICE TOWER** - A type of mount with multiple legs and structural cross bracing between the legs that is self-supporting and freestanding.

**MAST** - A thin pole that resembles a street light standard or a telephone pole. A dual-polarized antenna is typically deployed on a mast.



**MONOPOLE** - A thicker type of mount than a mast that is self-supporting with a single shaft of wood, steel or concrete, or other material, that is designed for the placement of antennas and arrays along the shaft.

**MOUNT** - The structure or surface upon which antennas are mounted, including the following four types of mounts:

1. Roof-mounted (mounted on the roof of a building)
2. Side-mounted (mounted on the side of a building)
3. Ground-mounted (mounted on the ground)
4. Structure-mounted (mounted on a structure other than a building)

**RADIO FREQUENCY (RF) ENGINEER** - An engineer specializing in electrical or microwave engineering, especially the study of radio frequencies.

**RADIO FREQUENCY RADIATION (RFR)** - The emissions from telecommunications facilities.

**SECURITY BARRIER** - A wall, fence, or berm that restricts an area from unauthorized entry or trespass.

**SEPARATION** - The distance between one carrier's array of antennas and another carrier's array.

**TELECOMMUNICATION FACILITY** - A facility for the provision of personal wireless services as defined by the Telecommunications Act of 1996, as amended. Telecommunications facilities include a mount, antenna, equipment shelter, and other related equipment. Telecommunication facilities do not include private or non-commercial wireless communication facilities such as amateur ham radio and citizen band radio.

**TELECOMMUNICATION SERVICES** - The three types of services regulated by this Section are: Commercial mobile radio services, unlicensed wireless services and common carrier wireless exchange access services as described in the Telecommunications Act of 1996, as amended.

### **7.092 District Regulations**

- A. **Location - Telecommunication facilities shall be permitted in all zoning districts.** Applicants seeking approval for these facilities shall first evaluate existing structures for their siting. Only after finding that there are no suitable existing structures pursuant to Section 7.092.C herein, shall a provider propose a new ground-mounted facility.
- B. **Existing Structures: Policy -** Telecommunications facilities shall be located on existing structures, including but not limited to buildings, water towers, existing telecommunications facilities, utility poles or towers, and related facilities, provided that such installation preserves the character and integrity of those structures.
- C. **Existing Structures: Burden of Proof -** The applicant shall have the burden of proving that there are no existing structures which are suitable to locate its telecommunication facility and/or transmit or receive radio signals. To meet that burden, the applicant shall take all the following actions to the extent possible:
  1. The applicant shall submit to the Planning Board a list of all contacts made with owners of potential sites regarding the availability of potential space for a telecommunication facility. If the Planning Board informs the applicant that additional existing structures may be satisfactory, the applicant shall contact the property owner(s) of those structures.
  2. The applicant shall provide copies of all letters of inquiry made to owners of existing structures, letters of rejection if received, and proof of certified mailing. If letters of rejection are not provided, at a minimum, unanswered "Return Receipt Requested" forms from the U.S. Post Office shall be provided for each owner of existing structures that was contacted.



3. If the applicant claims that a structure is not capable of physically supporting a telecommunications facility, this claim must be certified by a licensed professional engineer. The certification shall, at a minimum, explain the structural issues and demonstrate that the structure cannot be modified to support the telecommunication facility without unreasonable costs. The estimated cost shall be provided to the Planning Board.
- P. **Ground-mounted Facilities: Policy** - If the applicant demonstrates that it is not feasible to locate on an existing structure, ground-mounted telecommunications facilities shall be designed so as to be camouflaged to the greatest extent possible, including but not limited to: use of compatible building materials and colors, screening, landscaping and placement within trees.

### 7.093 Use Regulations

A telecommunications facility may require site plan review as noted below, and a building permit in all cases, and may be permitted as follows:

- A. **Existing Tower Structures** – Subject to the issuance of a building permit that includes site plan approval by the Planning Board, which review shall include, but not be limited to issues relating to access, bonding, and security for removal, structural integrity and appropriate camouflage of such siting. Carriers may locate a telecommunications facility on any guyed tower, lattice tower, mast, or monopole in existence prior to the adoption of this Section, or on any facility previously approved under the provisions of this Section so long as the co-location complies with the approved site plan. All the Performance Standards from this Section shall be met. This provision shall apply only so long as the height of the mount is not increased, a security barrier already exists, and the area of the security barrier is not increased. Otherwise, site plan review is required.
- B. **Reconstruction of Existing Tower Structures** – An existing guyed tower, lattice tower, monopole, or mast in existence prior to the adoption of this Section may be reconstructed with a maximum twenty (20) foot increase in height so as to maximize co-location so long as the standards of this Section are met and so long as this twenty (20) foot increase in height does not cause a facility previously existing at less than two-hundred (200) feet to exceed two-hundred (200) feet in height. The mount shall be replaced with a similar mount that does not significantly increase the visual impact on the community. Site plan review is required.
- C. **Existing Structures** – Subject to the provisions of this Section and site plan review under RSA 674:43:III and except as otherwise permitted under Section 7.093.A, a carrier may locate a telecommunications facility on an existing structure, building, utility tower or pole, or water tower. For the purpose of this section, new structures that are conforming to all other district zoning requirements shall be considered as existing structures.
- D. **Ground-mounted Facility** – A telecommunications facility involving construction of a ground-mount shall require site plan review and be subject to the provisions of this Section.

### 7.094 Dimensional Requirements

- A. **Telecommunication facilities shall comply with the following requirements:**
  1. **Height Maximum** – In no case shall a telecommunication facility exceed two-hundred (200) feet in height, unless the mount for the facility was greater than two-hundred feet (200') in height prior to the adoption of this Article.
  2. **Height, Existing Structures and Utility Poles** – Carriers that locate new telecommunication facilities on water towers, electric transmission and distribution towers, utility poles and similar existing utility structures, guyed towers, lattice towers, masts, and monopoles may be permitted to increase the height of those structures no more than twenty (20) feet, or forty (40) feet at the discretion of the Planning Board, if the additional height will not materially impair the visual impacts of the site. This increase in height shall only be permitted once for each structure.
  3. **Height, Ground-Mounted Facilities** - Ground-mounted telecommunication facilities shall not project higher than twenty (20) feet above the average tree canopy height within a one-hundred fifty (150) foot radius of the mount, security barrier, or designated clear area for access to equipment, whichever is greatest.



4. **Setbacks** – All telecommunications facilities and their equipment shelters shall comply with the building setback provisions of the zoning district in which the facility is located. Fences necessary for the facility shall comply with the setback provisions of the zoning district in which the facility is located if the fence is six (6) feet or more in height.
5. **Fall Zone for Ground-Mounts** – In order to ensure public safety, the minimum distance from the base of any ground-mount of a telecommunications facility to any property line, public road, habitable dwelling, business or institutional use, or public recreational area shall be, at a minimum, the distance equal to the fall zone, as defined in this Section. The fall zone may cross property lines, so long as the applicant secures a fall zone easement from the affected property owner(s). The area of the easement shall be shown on all applicable plans submitted to the Town, and the terms of the easement shall be provided as part of the Site Plan review. Easements shall be recorded at the Hillsborough County Registry of Deeds.
6. **Fall Zone for Non-Ground Mounts** – In the event that an existing structure is proposed as a mount for a telecommunications facility, a fall zone shall not be required, but the setback provisions of the zoning district shall apply. In the case of pre-existing non-conforming structures, telecommunication facilities and their equipment shelters shall not increase any non-conformities.

**B. Planning Board Flexibility: Heights** – In reviewing a site plan application for a telecommunication facility, the Planning Board may permit an increase in the height of a ground-mounted facility up to forty (40) feet above the average tree canopy height, if no material increase in visual or environmental impacts will result from the increased height. The visual and environmental criteria of this Section and the Site Plan Review Regulations shall be the guidelines in making this determination.

## **7.095 Performance and Design Standards**

### **A. Visibility**

#### **1. Visual impacts are measured on the basis of:**

- a) Change in community scale, as exhibited in relative height, mass or proportion of the personal wireless service facility within their proposed surroundings.
- b) New visible elements proposed on a contrasting background.
- c) Different colors and textures proposed against a contrasting background.
- d) Use of materials that are foreign to the existing built environment.

#### **2. Enhancements are measured on the basis of:**

- a) Conservation of opportunities to maintain community scale, e.g. buffering areas and low-lying buildings should not be compromised to as to start a trend away from the existing community scale.
- b) Amount and type of landscaping and/or natural vegetation.
- c) Preservation of view corridors, vistas, and view sheds.
- d) Continuation of existing colors, textures and materials.

#### **3. Visibility focuses on:**

- a) Eliminating or mitigating visual impact.
- b) Protecting, continuing, and enhancing the existing environment.

4. **Camouflage for Facilities on Existing Buildings or Structures – Roof Mounts** when a telecommunication facility extends above the roof height of a building on which it is mounted, every effort shall be made to conceal or camouflage the facility within or behind existing or new architectural features to limit its visibility from public ways. Facilities mounted on a roof shall be stepped back from the front facade in order to limit their impact on the building's silhouette.



5. **Camouflage for Facilities on Existing Buildings or Structures – Side Mounts – Telecommunication** facilities which are side-mounted shall blend with the existing building's architecture and, if individual antenna panels are over five (5) square feet, the panels shall be painted or shielded with material consistent with the design features and materials of the building.
6. **Camouflage for Ground-Mounted Facilities** - All ground-mounted telecommunication facilities shall be surrounded by a buffer of dense tree growth, primarily of coniferous or evergreen trees, that extends continuously for a minimum distance of one hundred-fifty (150) feet from the mount, security barrier, or designated clear area for access to equipment, whichever is greatest, and screens views of the facility in all directions. These trees must be existing on the subject property, planted on site, or be within a landscape easement on an adjoining site. The Planning Board shall have the authority to decrease, relocate, or alter the required buffer based on site conditions. The one-hundred and fifty (150) foot vegetative buffer area shall be protected by a landscape easement or be within the area of the carrier's lease. The easement or lease shall specify that the trees are dead or dying and present a hazard to persons or property.
7. **Color** – To the extent that any telecommunication facilities extend above the height of the vegetation immediately surrounding it, they shall be of a color which blends with the background or surroundings.
8. **Equipment Shelters** – Equipment shelters for telecommunication facilities shall be designed consistent with one of the following design standards:
  - a) Equipment shelters shall be located in underground vaults; or
  - b) Equipment shelters shall be designed so that the shelters are architecturally consistent, with respect to materials and appearance, to the buildings in the area of the telecommunication facilities; or
  - c) Equipment shelters shall be camouflaged behind an effective year-round landscape buffer, equal to the height of the proposed building, and/or wooden fence. The Planning Board shall determine the style of fencing and/or landscape buffer that is compatible with the neighborhood; or
  - d) If mounted on a roof top, the equipment shelter shall be concealed or camouflaged so that the shelter either is not visible at grade or appears to be a part of the original structure.
9. **Lighting, Signage and Security**
  - a) **Lighting** – The mounts of telecommunication facilities shall be lighted only if required by the Federal Aviation Administration (FAA). Lighting of equipment structures and any other facilities on site shall be shielded from abutting properties. Foot-candle measurements at the property line shall be 0.0 initial foot-candles.
  - b) **Signage** – Signs shall be limited to those needed to identify the property and the owner and warn of any danger. All signs shall comply with the requirements of the Milford Zoning Ordinance.
  - c) **Security Barrier** - The Planning Board shall have final authority on whether a ground mounted telecommunication facility should be surrounded by a security barrier.
10. **Historic Buildings**
  - a) Any telecommunication facility located on or within a historic structure shall not alter the character-defining features, distinctive construction methods, or original historic materials of the building.
  - b) Any alteration made to a historic structure to accommodate a telecommunication facility shall be fully reversible.
  - c) Telecommunication facilities authorized by this subsection shall be concealed within or behind existing architectural features, or shall be located so that they are not visible from public roads and viewing areas.
11. **Scenic Landscapes and Vistas** – Ground-mounted facilities shall not be located within open areas that are clearly visible from public roads, recreational areas, or abutting properties. All ground-mounted telecommunication facilities shall be surrounded by a buffer of dense tree growth as per Section 7.095.A.6.



12. **Driveways** – If available, existing entrances and driveways to serve a telecommunication facility shall be utilized, unless the applicant can demonstrate that a new entrance and driveway will result in less visual, traffic and environmental impact. New driveways to serve a telecommunication facility shall not exceed twelve (12) feet in width. A gravel or crushed stone surface is encouraged.
13. **Antenna Types** – Any antenna array placed upon an existing or proposed ground mount, utility pole, or transmission line mount shall have a diameter of no more than four (4) feet, exclusive of the diameter of the mount. A larger diameter antenna array may be permitted after a finding by the Planning Board that the visual impacts of a larger antenna array are negligible.
14. **Ground and Roof Mounts** - All ground mounts shall be of a mast type mount. Lattice towers, guyed towers, and roof mounted monopoles are expressly prohibited, unless constructed as part of a reconstruction project permitted under Section 7.093.B.
15. **Hazardous Waste** –hazardous waste shall be discharged on the site of any telecommunication facility. If any hazardous materials are to be used on site, there shall be provisions for full containment of such materials. An enclosed containment area shall be provided with a sealed floor, designed to contain at least one hundred and ten percent (110%) of the volume of the hazardous materials stored or used on the site.
16. **Noise** – Telecommunication facilities shall not generate noise in excess of that permitted by Town Ordinance.
17. **Radio frequency Radiation (RFR) Standards** - All equipment proposed for a telecommunication facility shall be fully compliant with the FCC Guidelines for Evaluating the Environmental Effects of Radio frequency (FCC Guidelines), under *Report and Order*, FCC 96-326, published on August 1, 1996, and all subsequent amendments.

#### 7.096 MONITORING AND MAINTENANCE

- A. **Maintenance** – The owner of the facility shall maintain the telecommunication facility in good condition. Such maintenance shall include, but shall not be limited to, painting, structural integrity of the mount and security barrier, and maintenance of the buffer areas and landscaping.
- B. **Monitoring** - As part of the issuance of the site plan approval or building permit, the property owner shall agree that the Town of Milford may enter the subject property to obtain RFR measurements and noise measurements at the expense of the carrier. The Town shall provide reasonable written notice to the carrier and landowner and provide them the opportunity to accompany the Town representatives when the measurements are conducted.
- C. **Security for Removal** - Recognizing the hazardous situation presented by abandoned and unmonitored telecommunications facilities, the Planning Board shall set the form and amount of security that represents the cost for removal and disposal of abandoned telecommunication facilities in the event that a facility is abandoned and the facility owner is unwilling or unable to remove the facility in accordance with Section 7.097. The amount of security shall be based upon the removal cost, plus fifteen percent (15%), be provided by the property owner, and the amounts certified by a professional structural engineer licensed in New Hampshire. The owner of the facility shall provide the Planning Board with a revised removal cost estimate and structural evaluation prepared by a professional structural engineer licensed in New Hampshire every five (5) years from the date of the Planning Board approval of the site plan. If the cost has increased more than fifteen percent (15%), then the property owner shall provide additional security in the amount of the increase.

#### 7.097 ABANDONMENT OR DISCONTINUATION OF USE

- A. **Notification** - At such time that a carrier plans to abandon or discontinue operation of a telecommunication facility, such carrier will notify the Town by certified U.S. mail of the proposed date of abandonment or discontinuation of operations. Such notice shall be given no less than sixty (60) days prior to abandonment or discontinuation of operations. In the event that a carrier fails to give such notice, the telecommunication facility shall be considered abandoned upon such discontinuation of operations.



- B. **Removal** – Upon abandonment or discontinuation of use, the owner of the facility shall physically remove the telecommunication facility within ninety (90) days from the date of abandonment or discontinuation of use. “Physically remove” shall include, but not be limited to:
1. Removal of antennas, mount, equipment shelters and security barriers from the subject property.
  2. Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.
  3. Restoring the location of the telecommunication facility to its natural condition, except that any landscaping and grading shall remain in the after-condition.
- C. **Failure to Remove** - If the owner of the facility does not remove the facility upon the Order of the Zoning Administrator, then the Board of Selectmen shall, after holding a public hearing with notice to the owner of the facility, the property owner, and abutters, issue a Declaration of Abandonment. The owner of the facility shall dismantle and remove the facility within ninety (90) days of receipt of the Declaration of Abandonment by the Board of Selectmen. If the abandoned facility is not removed within ninety (90) days, the Town may execute the security to pay for this action. and

To amend Article V, Res. “A”, Section 5.021- Acceptable Uses by adding the following:

B. Telecommunication Facilities

To amend Article V, Res. “B”, Section 5.031- Acceptable Uses by adding the following:

D. Telecommunication Facilities

To amend Article V, Res. “R”, Section 5.041 - Acceptable Uses by adding the following:

E. Telecommunication Facilities

To amend Article V, Res. “R”, Section 5.042 - Acceptable Uses by Special Exception by deleting 5042.B

To amend Article V, Commercial District, Section 5.051– Acceptable Uses by adding the following:

T. Telecommunication Facilities

To amend Article V, Industrial District, Section 5.051 – Acceptable Uses by adding the following:

G. Telecommunication Facilities

To amend Article V, Limited Commercial-Business District, Section 5.071 – Acceptable Uses by adding the following:

J. Telecommunication Facilities

To amend Article V, Integrated Commercial-Industrial District, Section 5.081- Acceptable Uses by adding the following:

O. Telecommunication Facilities

and

To amend Section 4.010 – Definitions by deleting “Communication Towers”.

**The Planning Board supports this amendment.**

### **ARTICLE 3 – BROX Property Purchase**

To see if the Town will vote to raise and appropriate the sum of \$1,400,000 (One Million, Four Hundred Thousand Dollars) to purchase approximately 270 acres of the Brox property and to authorize the Selectmen to raise this appropriation by borrowing not more than \$1,400,000 under the Municipal Finance Act, (RSA 33) and to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this purchase, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. By request of the Milford Industrial Development Corporation. This is a Special Article IAW RSA 32. (NB: As a bond issue this vote requires, under new State law, sixty (60%) percent affirmative vote to pass.) This is a 15 year bond issue and this Article has an estimated tax impact of 24 cents in 2001.



#### **ARTICLE 4 - Town-Wide Traffic and Access Management Plan**

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) in order to undertake a comprehensive town-wide traffic and access management plan, or take any other action relative thereto. Such plan to include, but not be limited to, projected growth areas, road & intersection capacity, capital improvements, Rte. 13 By-pass, Oval traffic issues, funding issues, and Nashua & Elm Street issues. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 4 cents.

#### **ARTICLE 5 – Fireworks 4<sup>th</sup> of July 2000**

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for a 4<sup>th</sup> of July festival fireworks similar to the fireworks display at the 1999 4<sup>th</sup> of July festivities, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 1 ¼ cents.

#### **ARTICLE 6 – Osgood Pond Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Osgood Pond Capital Reserve Fund for the purpose of cleaning, dredging, and restoring Osgood Pond, or take any other action relative thereto. The Board of Selectmen supports this Article. (This is the last installment of the predicted \$75,000 match for the Federal funds to clean the pond. W/O the match, the Town is not eligible for these funds.) The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 3 ¼ cents.

#### **ARTICLE 7 – Osgood Pond Capital Reserve Agent**

To see if the Town will vote to appoint the Board of Selectmen as agents to expend monies from the Osgood Pond Capital Reserve Fund, or take any other action relative thereto. (This authority will allow the Selectmen to coordinate the withdrawal from this fund, as Federal fund expenditures require.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

#### **ARTICLE 8 - Revaluation of Town Property**

To see if the Town will vote to raise and appropriate the sum of \$76,475 (Seventy-Six Thousand, Four Hundred Seventy-Five Dollars), the balance appropriation for the complete revaluation of property in Milford being \$66,475 and computer hardware being \$10,000. (1999 Town Meeting authorized the other initial funding), or take any other action relative thereto. (This revaluation has been ordered by the State of New Hampshire Board of Tax and Land Appeals (BTLA) and we have no choice but to comply.) (The total cost of this revaluation is \$265,500.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 10 cents.

#### **ARTICLE 9 – Conservation Commission Land Fund**

To see if the Town will vote to authorize a transfer of \$36,000 (Thirty-Six Thousand Dollars) from the Town Forest Fund, established under Article 25 of the 1987 Town Meeting, to the established Conservation Land Fund, created IAW RSA 36-A, said Land Fund being allowed to accumulate from year to year and to be available for the acquisition of property, conservation easements and other RSA authorized conservation purposes as the Town may direct IAW RSA 36-A, or take any other action relative thereto. (By request of the Conservation Commission.) (FYI-Money in the Land Fund can only be expended by the Conservation Commission after a public hearing & approval of the Board of Selectmen.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This Article has no tax impact as it is a transfer of existing funds. The Land fund has a balance of \$13,050.



## **ARTICLE 10 - Highway Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be paid into the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highways, or take any other action relative thereto. (This appropriation is targeted for the year 2001 Union Street Project.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 3 ¼ cents. (Capital Reserve Account currently has an estimated balance of \$59,232.)

## **ARTICLE 11 – West Street/Osgood Road Sidewalk Project**

To see if the Town will vote to raise and appropriate the sum of \$56,000 (Fifty-Six Thousand Dollars) for the installation of approximately 3355 LF of 5 foot sidewalk, with granite curb, from the Milford High School along West Street to Osgood Road, and from the Middle School along Osgood Road to the recreation/conservation area at Osgood Pond/Adams Field, said sum to consist of \$44,800 in federal Transportation Enhancement Funds and the balance of \$11,200 to be raised from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sidewalk is completed or by 31 December 2002, whichever is sooner. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This Article has an estimated tax impact of 1 ½ cents.

## **ARTICLE 12 - Wastewater Treatment Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$1,296,364 (One Million, Two Hundred Ninety-Six Thousand, Three Hundred Sixty-Four Dollars) to operate and maintain the Wastewater Treatment Facility and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer users charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

## **ARTICLE 13 - Water Department Operating Budget**

To see if the Town will vote to raise and appropriate the sum of \$825,864 (Eight Hundred Twenty-Five Thousand, Eight Hundred Sixty-Four Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article IAW RSA 32.

## **ARTICLE 14 - Safety Complex Building/Land Study Committee**

To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) to support the Safety Complex Study Committee (Fire, Ambulance, Police) established by the Board of Selectmen, which is studying the options of construction of new, or reconstruction/addition to existing safety buildings, or the acquisition of land for a Safety Complex, Fire Department/Ambulance Service Facility, or separate Ambulance Department facility, for the provision of reports, architectural plans, hiring consultants etc., and to report back to the Boards of Selectmen and Firewards NLT October 2000 with recommendations. Said committee of nine individuals, to consist of two representatives of the Board of Firewards, one Selectman, one Budget Committee representative, one Ambulance representative, one Police Department representative, one Master Plan representative, and two citizens. Town department staff will provide support to said study. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the study is deemed completed by the two Boards, or by 30 December 2002, whichever is sooner. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 1 ½ cents.



## ARTICLE 15 - Fire Department Vehicle Exhaust System

To see if the Town will vote to raise and appropriate the sum of \$45,000 (Forty- Five Thousand Dollars) for the purchase and installation of a Plymovent Vehicle Exhaust Ventilation System in the Milford Fire Station, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this request. The Budget Committee supports this request. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 6 cents.

## ARTICLE 16 - Operating Budget

Shall the Town of Milford raise and appropriate, as an operating budget not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,834,088. Should this Article be defeated, the operating budget shall be \$7,530,112 which is the same as last year, with certain adjustments required by previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen supports this 2000 operating budget Article. The Budget Committee supports this operating budget Article.

NB: The budget contains the following new positions: ambulance EMT, full-time fire inspector up from part-time, and 1 shared laborer for cemeteries and parks. This Article has an estimated tax impact of 19 cents.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information but will not be on the March Ballot.)

| DEPARTMENT                   | 99APP     | 99EXPND   | 2000REQ   | 2000BudCom |
|------------------------------|-----------|-----------|-----------|------------|
| Board of Selectmen           | 77,530    | 84,751    | 77,830    | 77,830     |
| Administration               | 467,901   | 418,305   | 459,510   | 459,510    |
| Finance Administration       | 17,425    | 2,957     | 23,550    | 23,550     |
| Data Processing              | 50,000    | 47,275    | 45,075    | 45,075     |
| Elections and Registrations  | 10,275    | 9,752     | 22,200    | 22,200     |
| Assessing                    | 100,716   | 84,856    | 104,856   | 104,856    |
| Town Clerk/Tax Collector     | 135,828   | 123,850   | 134,975   | 134,975    |
| Police Dept                  | 1,391,644 | 1,318,888 | 1,464,573 | 1,464,573  |
| Fire Department              | 282,714   | 295,964   | 316,676   | 316,676    |
| Emergency Management         | 1,800     | 666       | 1,850     | 1,850      |
| Building Inspection          | 90,667    | 85,894    | 98,786    | 98,786     |
| Other Public Safety          | 265,406   | 265,406   | 273,369   | 273,369    |
| DPW Administration           | 57,164    | 6,773     | 59,635    | 59,635     |
| Highways/Streets Summer      | 362,635   | 360,989   | 363,652   | 363,652    |
| Highways/Streets Winter      | 250,000   | 250,489   | 250,000   | 250,000    |
| Drain Maintenance            | 12,418    | 13,662    | 14,600    | 14,600     |
| Other Highway/Streets        | 79,190    | 85,778    | 79,190    | 79,190     |
| Planning                     | 101,533   | 110,115   | 107,611   | 107,611    |
| Zoning Board of Appeals      | 3,475     | 3,102     | 2,500     | 2,500      |
| Other Planning & Development | 11,701    | 11,701    | 11,701    | 11,701     |
| Ambulance Service            | 307,991   | 296,259   | 377,022   | 377,022    |
| Welfare Department           | 97,076    | 80,532    | 98,000    | 98,000     |
| Other Human Services         | 34,260    | 34,260    | 29,515    | 29,515     |
| Town Buildings               | 121,610   | 128,088   | 125,000   | 125,000    |
| Cemeteries                   | 67,869    | 66,263    | 70,000    | 70,000     |
| Parks Maintenance            | 63,605    | 65,536    | 67,000    | 67,000     |
| Parks Recreation             | 122,460   | 125,492   | 134,742   | 134,742    |
| Library                      | 444,406   | 459,434   | 478,972   | 478,972    |
| Conservation Commission      | 13,812    | 11,886    | 13,832    | 13,832     |
| Other Culture & Recreation   | 19,600    | 16,493    | 19,600    | 19,600     |
| Transfer Station             | 639,503   | 667,193   | 657,429   | 657,429    |
| Debt Service                 | 889,274   | 893,127   | 864,522   | 864,522    |
| Fringe Benefits/Costs        | 825,796   | 748,093   | 909,833   | 909,833    |
| Insurance                    | 75,188    | 78,356    | 76,482    | 76,482     |
| TOTAL                        | 7,492,472 | 7,302,185 | 7,834,088 | 7,834,088  |

(UNAUDITED)

## ARTICLE 17 - Teamsters Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in the Teamsters Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 633 of the Teamsters for contract years 1999, 2000, and 2001 (1 April – 31 March) which calls for the following increases in salaries, and benefits attributed to this Agreement, and to further raise and appropriate the sum of \$65,972 (Sixty-Five Thousand, Nine Hundred Seventy-Two Dollars) for the 1999/2000 fiscal year. Said sum represents the additional costs attributable to increasing said costs over those of the current appropriation in Police, Wastewater, Public Works and Administration Departments at current staffing levels, and upon approval of this Article, said cost allocation is to be transferred to the general operating budget of the aforementioned departments, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 8 ¾ cents.

### COST ITEMS

|          | 1999            | 2000            | 2001            |
|----------|-----------------|-----------------|-----------------|
| WAGES    | \$24,476        | \$32,891        | \$33,655        |
| BENEFITS | \$ 3,671        | \$ 4,934        | \$ 5,048        |
| TOTALS   | <u>\$28,147</u> | <u>\$37,825</u> | <u>\$38,703</u> |

## ARTICLE 18 - Collective Bargaining Agreement Special Meeting

Shall the Town of Milford, if Warrant Article 17 is defeated, authorize the Governing Body to call one Special Meeting, at its option, to address Article 17 cost items only? The Board of Selectmen supports this Article. The Budget Committee supports this Article.

## ARTICLE 19 - Data Operations Technician Position

To see if the Town will vote to raise and appropriate the sum of \$35,500 (Thirty-five Thousand Five Hundred Dollars) for the purpose of hiring (estimated to be in July) a full-time Data Operations Technician to be responsible for the design, maintenance, upgrading and interfacing of the Town's computer system (financial, property records/billing, administrative, police, criminal et al) located at the Town Hall, Wastewater Treatment Facility, Fire Station, Library, Town Garage, Transfer Station and Police Station, and to authorize placement of the cost items associated with this into the Administration budget as an annual expenditure, or take any other action relative thereto. (By request of Town Department Heads.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated 2000 tax impact of 4 ¾ cents. (NB: The annual salary of \$55,000 plus other below cited costs has an estimated 2001 tax impact of 9 ½ cents)

|  |          |
|--|----------|
| Salary based on \$55,000 annually for 6 months | \$27,500 |
| Dues, mileage and conference                   | 500      |
| Recruitment                                    | 500      |
| Furniture                                      | 1,000    |
| Fringe Benefits                                | 6,000    |

## ARTICLE 20 Tennis Courts Upgrades & Maintenance

To see if the Town will vote to raise and appropriate the sum of \$12,500 (Twelve Thousand, Five Hundred Dollars) for the repair, resurfacing, recoating etc. of the tennis courts at Keyes Field, or take any other action relative thereto. (By request of the Parks and Recreation Commission.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has an estimated tax impact of 1 ½ cents.



## **ARTICLE 21 Town Tax Maps**

To see if the Town will vote to raise and appropriate the sum of \$42,000 (Forty-Two Thousand Dollars) to complete the digitizing of the Town's Tax Maps, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article IAW RSA 32. This Article has a tax impact of 6 ½ cents. (NB: Currently we are spending \$8,000-\$10,000 per year on maintenance costs for these maps and by accomplishing this digitizing we will save money in the aggregate as well as providing us with a basis for a GIS system which can be used by all departments for a wide variety of analysis and planning.)

## **ARTICLE 22 – Sense of the Meeting Vote**

To see if the Town of Milford will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund permanent public/private partnership for the voluntary conservation of these important resources. The Board of Selectmen supports this resolution. The Budget Committee supports this position.

## **ARTICLE 23 – Petition Article**

To see if the Town will vote to recommend to the Selectmen that it be required that the current position of Town Administrator, with its increased duties, be filled first by a qualified individual and resident of Milford; and secondly, only if these requirements cannot be met, shall the position be filled by a qualified individual from outside the Town of Milford. The Board of Selectmen does not support this Article.

## **ARTICLE 24 – Petition Article**

To see if the Town will vote, should Warrant Article 23 be defeated, to recommend to the Selectmen that they resume their responsibilities of directly overseeing the Department Heads of the Town of Milford. The Board of Selectmen does not support this Article.

## **ARTICLE 25**

To transact any other business that may legally come before this meeting.

~VOLUNTEER APPLICATION~

NAME \_\_\_\_\_

ADDRESS \_\_\_\_\_

TEL # \_\_\_\_\_

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Boards(s) and/or Committees(s). My preference is indicated by 1, 2, 3, etc.

\_\_\_\_ Conservation Commission

\_\_\_\_ Planning Board - Regular

\_\_\_\_ Parks & Recreation Commission

\_\_\_\_ Planning Board - Alternate

\_\_\_\_ Board of Adjustment - Regular

\_\_\_\_ Budget Committee - Town

\_\_\_\_ Board of Adjustment - Alternate

\_\_\_\_ Budget Committee - School

\_\_\_\_ Emergency Management

\_\_\_\_ Any Committee as needed

Attach a brief statement as to why you feel qualified to serve as indicated above.

MAIL TO:     Selectmen's Office  
              Town Hall  
              1 Union Square  
              Milford, NH 03055-4240



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



# BUDGET OF THE TOWN/CITY

OF: MILFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2000 to December 31, 2000

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

DATE: 1/20/00

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Amario Riccardi  
John H. [unclear]  
George [unclear]

Margaret A. [unclear]  
[unclear]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

1 2 3 4 5 6 7

| Acct. # | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | WARR. ART.# | Appropriations                | Actual                  | APPROPRIATIONS           | APPROPRIATIONS               |
|---------|---|-------------|-------------------------------|-------------------------|--------------------------|------------------------------|
|         |   |             | Prior Year As Approved by DRA | Expenditures Prior Year | ENSUING FY (RECOMMENDED) | ENSUING FY (NOT RECOMMENDED) |

GENERAL GOVERNMENT

XXXXXXXXXX . XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|           |                                   |    |         |         |         |  |
|-----------|-----------------------------------|----|---------|---------|---------|--|
| 4130-4139 | Executive                         | 19 | 267,406 | 255,851 | 261,810 |  |
| 4140-4149 | Election, Reg. & Vital Statistics |    | 78,189  | 71,677  | 89,688  |  |
| 4150-4151 | Financial Administration          |    | 358,931 | 325,246 | 440,374 |  |
| 4152      | Revaluation of Property           | 8  | 199,025 | 83,576  | 76,475  |  |
| 4153      | Legal Expense                     |    | 140,150 | 123,382 | 138,625 |  |
| 4155-4159 | Personnel Administration          |    | 812,424 | 748,092 | 909,833 |  |
| 4191-4193 | Planning & Zoning                 | 4  | 116,709 | 124,919 | 151,812 |  |
| 4194      | General Government Buildings      |    | 121,610 | 128,088 | 125,000 |  |
| 4195      | Cemeteries                        |    | 67,869  | 66,262  | 70,000  |  |
| 4196      | Insurance                         |    | 75,188  | 78,356  | 76,482  |  |
| 4197      | Advertising & Regional Assoc.     |    |         |         |         |  |
| 4199      | Other General Government          |    |         |         |         |  |

PUBLIC SAFETY

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|           |                                  |    |           |           |           |  |
|-----------|----------------------------------|----|-----------|-----------|-----------|--|
| 4210-4214 | Police                           |    | 1,450,016 | 1,364,221 | 1,464,573 |  |
| 4215-4219 | Ambulance                        |    | 307,991   | 296,259   | 377,022   |  |
| 4220-4229 | Fire                             | 15 | 282,714   | 295,966   | 361,676   |  |
| 4240-4249 | Building Inspection              |    | 90,667    | 85,893    | 98,786    |  |
| 4290-4298 | Emergency Management             |    | 1,800     | 665       | 1,850     |  |
| 4299      | Other (Including Communications) | 14 | 265,406   | 265,406   | 285,369   |  |

AIRPORT/AVIATION CENTER

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|           |                    |  |  |  |  |  |
|-----------|--------------------|--|--|--|--|--|
| 4301-4309 | Airport Operations |  |  |  |  |  |
|-----------|--------------------|--|--|--|--|--|

HIGHWAYS & STREETS

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|      |                    |    |         |         |         |  |
|------|--------------------|----|---------|---------|---------|--|
| 4311 | Administration     |    |         |         |         |  |
| 4312 | Highways & Streets | 17 | 682,217 | 681,930 | 753,859 |  |
| 4313 | Bridges            |    |         |         |         |  |
| 4316 | Street Lighting    |    | 79,190  | 85,777  | 79,190  |  |
| 4319 | Other              |    |         |         |         |  |

SANITATION

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|      |                        |  |         |         |         |  |
|------|------------------------|--|---------|---------|---------|--|
| 4321 | Administration         |  |         |         |         |  |
| 4323 | Solid Waste Collection |  |         |         |         |  |
| 4324 | Solid Waste Disposal   |  | 639,503 | 667,194 | 657,429 |  |
| 4325 | Solid Waste Clean-up   |  |         |         |         |  |



| 1                              | 2   | 3              | 4  | 5                                    | 6   | 7   |
|--------------------------------|---|----------------|--|--------------------------------------|---|---|
| Acct.#                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | WARR.<br>ART.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENSUING FY<br>(RECOMMENDED) | APPROPRIATIONS<br>ENSUING FY<br>(NOT RECOMMENDED) |
| SANITATION cont.               |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4326-4329                      | Sewage Coll. & Disposal & Other           |                |  |                                      |   |   |
| WATER DISTRIBUTION & TREATMENT |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4331                           | Administration                            |                |  |                                      |   |   |
| 4332                           | Water Services                            |                |  |                                      |   |   |
| 4335-4339                      | Water Treatment, Conserv.& Other          |                |  |                                      |   |   |
| ELECTRIC                       |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4351-4352                      | Admin. and Generation                     |                |  |                                      |   |   |
| 4353                           | Purchase Costs                            |                |  |                                      |   |   |
| 4354                           | Electric Equipment Maintenance            |                |  |                                      |   |   |
| 4359                           | Other Electric Costs                      |                |  |                                      |   |   |
| HEALTH                         |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4411                           | Administration                            |                |  |                                      |   |   |
| 4414                           | Pest Control                              |                |  |                                      |   |   |
| 4415-4419                      | Health Agencies & Hosp. & Other           |                | 34,260   | 34,260                               | 29,515  |   |
| WELFARE                        |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4441-4442                      | Administration & Direct Assist.           |                | 97,076   | 80,531                               | 98,000  |   |
| 4444                           | Intergovernmental Welfare Pymnts          |                |  |                                      |   |   |
| 4445-4449                      | Vendor Payments & Other                   |                |  |                                      |   |   |
| CULTURE & RECREATION           |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4520-4529                      | Parks & Recreation                        | 20             | 186,065  | 191,028                              | 214,242                                       |   |
| 4550-4559                      | Library                                   |                | 444,406  | 459,431                              | 478,972                                       |   |
| 4583                           | Patriotic Purposes                        | 5              | 6,000  | 5,668                                | 16,000  |   |
| 4589                           | Other Culture & Recreation                |                | 13,600   | 10,825                               | 13,600  |   |
| CONSERVATION                   |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4611-4612                      | Admin. & Purch. of Nat. Resources         |                | 13,812   | 11,887                               | 13,832  |   |
| 4619                           | Other Conservation                        |                |  |                                      |   |   |
| 4631-4632                      | REDEVELOPMNT & HOUSING                    |                |  |                                      |   |   |
| 4651-4659                      | ECONOMIC DEVELOPMENT                      |                |  |                                      |   |   |
| DEBT SERVICE                   |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | XXXXXXXXXX                                    | XXXXXXXXXX  |
| 4711                           | Princ. - Long Term Bonds & Notes          |                | 598,660  | 596,893                              | 600,905                                       |   |
| 4721                           | Interest-Long Term Bonds & Notes          |                | 290,614  | 296,232                              | 263,617                                       |   |
| 4723                           | Int. on Tax Anticipation Notes            |                | 15,000   |                                      | 15,000  |   |



1 2 3 4 5 6 7

| Acct.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | WARR.<br>ART.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENSUING FY<br>(RECOMMENDED) | APPROPRIATIONS<br>ENSUING FY<br>(NOT RECOMMENDED) |
|--------|---|----------------|--|--------------------------------------|---|---|
|--------|---|----------------|--|--------------------------------------|---|---|

DEBT SERVICE cont.

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|           |                    |  |  |  |  |  |
|-----------|--------------------|--|--|--|--|--|
| 4790-4799 | Other Debt Service |  |  |  |  |  |
|-----------|--------------------|--|--|--|--|--|

CAPITAL OUTLAY

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|      |                                 |    |         |         |           |  |
|------|---------------------------------|----|---------|---------|-----------|--|
| 4901 | Land                            | 3  | 100,000 | 124,000 | 1,400,000 |  |
| 4902 | Machinery, Vehicles & Equipment | 11 | 63,854  | 63,854  |           |  |
| 4903 | Buildings                       |    |         |         |           |  |
| 4909 | Improvements Other Than Bldgs.  |    |         |         | 56,000    |  |

OPERATING TRANSFERS OUT

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|            |                              |      |           |           |            |  |
|------------|------------------------------|------|-----------|-----------|------------|--|
| 4912       | To Special Revenue Fund      |      |           |           |            |  |
| 4913       | To Capital Projects Fund     |      |           |           |            |  |
| 4914       | To Enterprise Fund           |      |           |           |            |  |
|            | Sewer-                       | 12   | 1,266,881 | 1,230,525 | 1,296,364  |  |
|            | Water-                       | 13   | 772,943   | 745,652   | 825,864    |  |
|            | Electric-                    |      |           |           |            |  |
|            | Airport-                     |      |           |           |            |  |
| 4915       | To Capital Reserve Fund      | 6,10 |           |           | 50,000     |  |
| 4916       | To Exp.Tr.Fund-except #4917  |      |           |           |            |  |
| 4917       | To Health Maint. Trust Funds |      |           |           |            |  |
| 4918       | To Nonexpendable Trust Funds |      |           |           |            |  |
| 4919       | To Agency Funds              |      |           |           |            |  |
| SUBTOTAL 1 |                              |      | 9,940,175 | 9,599,546 | 11,791,763 |  |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

| Acct. # | Warr.<br>Art. # | Amount | Acct. # | Warr.<br>Art. # | Amount    |
|---------|-----------------|--------|---------|-----------------|-----------|
| 4152    | 8               | 76,475 | 4583    | 5               | 10,000    |
| 4191    | 4               | 30,000 | 4901    | 3               | 1,400,000 |
| 4220    | 15              | 45,000 | 4909    | 11              | 56,000    |
| 4299    | 14              | 12,000 | 4915    | 6               | 25,000    |
| 4312    | 17              | 65,972 | 4915    | 10              | 25,000    |
| 4520    | 20              | 12,500 | 4150    | 19              | 35,500    |
|         |                 |        | 4150    | 21              | 42,000    |



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1      | 2   | 3              | 4  | 5                                    | 6   | 7   |
|--------|---|----------------|--|--------------------------------------|---|---|
| Acct.# | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | WARR.<br>ART.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENSUING FY<br>(RECOMMENDED) | APPROPRIATIONS<br>ENSUING FY<br>(NOT RECOMMENDED) |
| 4901   | Brox Property                             | 3              |  |                                      | 1,400,000                                     |   |
| 4191   | Traffic Plan                              | 4              |  |                                      | 30,000  |   |
| 4583   | Fireworks-4th of July                     | 5              |  |                                      | 10,000  |   |
| 4915   | Osgood Pond Cap Rsrv                      | 6              |  |                                      | 25,000  |   |
| 4150   | Revaluation                               | 8              |  |                                      | 76,475  |   |
| 4915   | Highway Cap Rsrv                          | 10             |  |                                      | 25,000  |   |
| 4152   | West St/Osgood Rd Walk                    | 11             |  |                                      | 56,000  |   |
| 4914   | Wastewater Fund                           | 12             |  |                                      | 1,296,364                                     |   |

**"SPECIAL WARRANT ARTICLES Cont'd"**

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| 1                      | 2   | 3              | 4  | 5                                    | 6   | 7   |
|------------------------|---|----------------|--|--------------------------------------|---|---|
| Acct.#                 | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | WARR.<br>ART.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | APPROPRIATIONS<br>ENSUING FY<br>(RECOMMENDED) | APPROPRIATIONS<br>ENSUING FY<br>(NOT RECOMMENDED) |
| 4914                   | Water Fund                                | 13             |  |                                      | 825,864                                       |   |
| 4299                   | Safety Complex Study                      | 14             |  |                                      | 12,000  |   |
| 4220                   | Vehicle Exhaust System                    | 15             |  |                                      | 45,000  |   |
| 4312                   | Teamsters Agreement                       | 17             |  |                                      | 65,972  |   |
| 4150                   | Data Operations Tech                      | 19             |  |                                      | 35,500  |   |
| 4520                   | Tennis Court                              | 20             |  |                                      | 12,500  |   |
| 4150                   | Tax Maps                                  | 21             |  |                                      | 42,000  |   |
| SUBTOTAL 3 RECOMMENDED |   |                | XXXXXXXXXX   | XXXXXXXXXX                           | 1,835,447                                     | XXXXXXXXXX  |



| 1                                   | 2   | 3           | 4                             | 5                          | 6                               |
|-------------------------------------|---|-------------|-------------------------------|----------------------------|---------------------------------|
| Acct.#                              | SOURCE OF REVENUE                         | WARR. ART.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | ESTIMATED REVENUES ENSUING YEAR |
| <b>TAXES</b>                        |   |             | <b>XXXXXXXXXX</b>             | <b>XXXXXXXXXX</b>          | <b>XXXXXXXXXX</b>               |
| 3120                                | Land Use Change Taxes                     |             | 80,000                        | 71,690                     | 75,000                          |
| 3180                                | Resident Taxes                            |             |                               |                            |                                 |
| 3185                                | Timber Taxes                              |             | 26,500                        | 26,431                     | 26,500                          |
| 3186                                | Payment in Lieu of Taxes                  |             | 11,000                        | 0                          | 11,000                          |
| 3189                                | Other Taxes                               |             |                               |                            |                                 |
| 3190                                | Interest & Penalties on Delinquent Taxes  |             | 315,000                       | 339,501                    | 312,787                         |
|                                     | Inventory Penalties                       |             |                               |                            |                                 |
|                                     | Excavation Tax (\$.02 cents per cu yd)    |             | 18,400                        | 3,274                      | 18,400                          |
|                                     | Excavation Activity Tax                   |             | 3,300                         | 1,534                      | 3,300                           |
| <b>LICENSES, PERMITS &amp; FEES</b> |   |             | <b>XXXXXXXXXX</b>             | <b>XXXXXXXXXX</b>          | <b>XXXXXXXXXX</b>               |
| 3210                                | Business Licenses & Permits               |             |                               |                            |                                 |
| 3220                                | Motor Vehicle Permit Fees                 |             | 47,500                        | 54,923                     | 50,000                          |
| 3230                                | Building Permits                          |             | 1,383,550                     | 1,515,930                  | 1,488,700                       |
| 3290                                | Other Licenses, Permits & Fees            |             | 500                           | 345                        | 400                             |
| 3311-3319                           | FROM FEDERAL GOVERNMENT                   |             |                               |                            |                                 |
| <b>FROM STATE</b>                   |   |             | <b>XXXXXXXXXX</b>             | <b>XXXXXXXXXX</b>          | <b>XXXXXXXXXX</b>               |
| 3351                                | Shared Revenues                           |             | 369,366                       | 229,323                    | 364,335                         |
| 3352                                | Meals & Rooms Tax Distribution            |             |                               |                            |                                 |
| 3353                                | Highway Block Grant                       |             | 193,546                       | 374,798                    | 206,222                         |
| 3354                                | Water Pollution Grant                     |             | 193,157                       | 5,395                      | 193,157                         |
| 3355                                | Housing & Community Development           |             |                               |                            |                                 |
| 3356                                | State & Federal Forest Land Reimbursement |             | 2,972                         | 0                          | 2,972                           |
| 3357                                | Flood Control Reimbursement               |             |                               |                            |                                 |
| 3359                                | Other (Including Railroad Tax)            |             | 4,184                         | 4,383                      | 4,184                           |
| 3379                                | FROM OTHER GOVERNMENTS                    |             |                               |                            | 44,800                          |
| <b>CHARGES FOR SERVICES</b>         |   |             | <b>XXXXXXXXXX</b>             | <b>XXXXXXXXXX</b>          | <b>XXXXXXXXXX</b>               |
| 3401-3406                           | Income from Departments                   |             | 409,700                       | 347,189                    | 477,900                         |
| 3409                                | Other Charges                             |             |                               |                            |                                 |
| <b>MISCELLANEOUS REVENUES</b>       |   |             | <b>XXXXXXXXXX</b>             | <b>XXXXXXXXXX</b>          | <b>XXXXXXXXXX</b>               |
| 3501                                | Sale of Municipal Property                |             | 16,750                        | 16,750                     | 0                               |
| 3502                                | Interest on Investments                   |             | 120,000                       | 146,725                    | 130,000                         |
| 3503-3509                           | Other                                     |             | 10,900                        | 12,723                     | 13,350                          |



| 1      | 2                 | 3           | 4                                | 5                             | 6                                  |
|--------|-------------------|-------------|----------------------------------|-------------------------------|------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Estimated Revenues<br>Prior Year | Actual Revenues<br>Prior Year | ESTIMATED REVENUES<br>ENSUING YEAR |

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|      |   |  |           |           |           |
|------|---|--|-----------|-----------|-----------|
| 3912 | From Special Revenue Funds              |  | 0         | 24,001    | 0         |
| 3913 | From Capital Projects Funds             |  |           |           |           |
| 3914 | From Enterprise Funds                   |  |           |           |           |
|      | 1,296,364 + 213,153<br>Sewer - (Offset) |  | 1,480,534 | 1,382,254 | 1,509,517 |
|      | 825,864 + 105,040<br>Water - (Offset)   |  | 877,983   | 807,897   | 930,904   |
|      | Electric - (Offset)                     |  |           |           |           |
|      | Airport - (Offset)                      |  |           |           |           |
| 3915 | From Capital Reserve Funds              |  | 192,035   | 181,019   | 0         |
| 3916 | From Trust & Agency Funds               |  | 20,000    | 0         | 20,000    |

OTHER FINANCING SOURCES

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

|                                   |  |  |           |           |           |
|-----------------------------------|--|--|-----------|-----------|-----------|
| 3934                              | Proc. from Long Term Bonds & Notes       |  |           |           | 1,400,000 |
|                                   | Amts VOTED From F/B ("Surplus")          |  |           |           |           |
|                                   | Fund Balance ("Surplus") to Reduce Taxes |  | 250,000   | 250,00    | 270,000   |
| TOTAL ESTIMATED REVENUE & CREDITS |  |  | 6,026,877 | 5,796,085 | 7,553,428 |

**\*\*BUDGET SUMMARY\*\***

|   |            |
|---|------------|
| SUBTOTAL 1 Appropriations Recommended (from page 4)                 | 11,791,763 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)       |            |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)  |            |
| TOTAL Appropriations Recommended                                    | 11,791,763 |
| Less: Amount of Estimated Revenues & Credits (from above, column 6) | 7,553,428  |
| Estimated Amount of Taxes to be Raised                              | 4,238,335  |

1/31/00

2000 BUDGET WORKSHEET BDGT13

| ACCOUNT # DESCRIPTION                                    | 1999<br>ESTIMATED | 1999<br>REVENUES<br>TO 12/31 | 2000<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|--|-------------------|------------------------------|-------------------------------|--------------|
| GENERAL FUND<br>*****<br>DEPARTMENT TOTAL                | 0*                |                              | 0*                            | .00          |
| TAXES<br>*****<br>DEPARTMENT TOTAL                       | 139,200*          | 9,244,768*                   | 134,200*                      | 3.59         |
| INTEREST<br>*****<br>DEPARTMENT TOTAL                    | 315,000*          | 339,501*                     | 312,787*                      | .70          |
| INTERGOVT'L REVENUES<br>*****<br>DEPARTMENT TOTAL        | 0*                |                              | 0*                            | .00          |
| STATE<br>*****<br>DEPARTMENT TOTAL                       | 763,225*          | 613,899*                     | 770,870*                      | 1.00         |
| OTHER<br>*****<br>DEPARTMENT TOTAL                       | 0*                |                              | 0*                            | .00          |
| LICENSES/PERMITS/FEEES<br>*****<br>DEPARTMENT TOTAL      | 0*                |                              | 0*                            | .00          |
| NON-BUS LICS/PERMITS/FEEES<br>*****<br>DEPARTMENT TOTAL  | 1,431,050*        | 1,570,853*                   | 1,538,700*                    | 7.52         |
| BUSINESS LICS/PERMITS/FEEES<br>*****<br>DEPARTMENT TOTAL | 500*              | 345*                         | 400*                          | 20.00        |
| CHARGES FOR SERVICES<br>*****<br>DEPARTMENT TOTAL        | 0*                |                              | 0*                            | .00          |



| ACCOUNT # DESCRIPTION                 | 1999<br>ESTIMATED | 1999<br>REVENUES<br>TO 12/31 | 2000<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|---------------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| GENERAL GOVERNMENT<br>*****           |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 85,600*           | 86,637*                      | 86,725*                       | 1.31         |
| PUBLIC SAFETY<br>*****                |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 7,300*            | 6,821*                       | 7,000*                        | 4.11         |
| HIGHWAY & STREETS<br>*****            |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 2,600*            | 1,769*                       | 1,525*                        | 41.35        |
| PLANNING & ZONING<br>*****            |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 10,500*           | 25,554*                      | 15,000*                       | 42.86        |
| HEALTH & WELFARE<br>*****             |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 240,800*          | 145,417*                     | 287,500*                      | 19.39        |
| CEMETERIES/TOWN BUILDINGS<br>*****    |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 9,900*            | 10,225*                      | 11,150*                       | 12.63        |
| RECREATION<br>*****                   |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 0*                | 2,827*                       | 0*                            | .00          |
| SANITATION<br>*****                   |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 53,000*           | 67,939*                      | 69,000*                       | 30.19        |
| MISCELLANEOUS REVENUES & FIN<br>***** |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 0*                | 0*                           | 0*                            | .00          |

| ACCOUNT # DESCRIPTION                 | 1999<br>ESTIMATED | 1999<br>REVENUES<br>TO 12/31 | 2000<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|---------------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| INTEREST<br>*****                     |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 120,000*          | 146,725*                     | 130,000*                      | 8.33         |
| RENTS<br>*****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 4,600*            | 5,116*                       | 5,350*                        | 16.30        |
| SALE OF TOWN PROPERTY<br>*****        |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 16,750*           | 16,750*                      | 0*                            | .00          |
| FINES<br>*****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 6,300*            | 7,607*                       | 8,000*                        | 26.98        |
| LIBRARY<br>*****                      |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 0*                | 24,001*                      | 0*                            | .00          |
| OTHER FINANCING SOURCES<br>*****      |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 0*                | 0*                           | 0*                            | .00          |
| OPERATING TRANSFERS IN<br>*****       |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 530,728*          | 394,993*                     | 382,993*                      | 27.84        |
| EXPENSE REIMBURSEMENTS<br>*****       |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 0*                | 0*                           | 0*                            | .00          |
| PROCEEDS GNRL LT LIABILITIES<br>***** |                   |                              |                               |              |
| DEPARTMENT TOTAL                      | 0*                | 0*                           | 1,400,000*                    | .00          |
| REU/EXP TOTAL                         | 3,737,053*        | 12,711,747*                  | 5,161,200*                    | 38.11        |



1/31/00

2000 BUDGET WORKSHEET B D G T 1 3

| ACCOUNT # DESCRIPTION                | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|--------------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>DEPARTMENTAL BUDGETS</b>          |                       |                              |                               |              |                               |
| *****                                |                       |                              |                               |              |                               |
| <b>BOARD OF SELECTMEN</b>            |                       |                              |                               |              |                               |
| *****                                |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL               | 11,000 *              | 10,500 *                     | 11,000 *                      | .00          | 11,000 *                      |
| CONTRACTUAL TOTAL                    | 51,430 *              | 74,133 *                     | 61,730 *                      | 20.03        | 61,730 *                      |
| MATERIALS & SUPPLIES TOTAL           | 100 *                 | 118 *                        | 100 *                         | .00          | 100 *                         |
| CAPITAL OUTLAY TOTAL                 | 15,000 *              | 0 *                          | 5,000 *                       | 66.67-       | 5,000 *                       |
| DEPARTMENT TOTAL                     | 77,530*               |                              | 77,830*                       |              | 77,830                        |
|                                      |                       | 84,751*                      |                               | .39          |                               |
| -----                                |                       |                              |                               |              |                               |
| <b>ADMINISTRATION</b>                |                       |                              |                               |              |                               |
| *****                                |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL               | 205,270 *             | 196,495 *                    | 237,326 *                     | 15.62        | 237,326 *                     |
| CONTRACTUAL TOTAL                    | 242,090 *             | 204,635 *                    | 200,410 *                     | 17.22-       | 200,410 *                     |
| UTILITIES TOTAL                      | 5,032 *               | 5,195 *                      | 5,190 *                       | 3.14         | 5,190 *                       |
| MATERIALS & SUPPLIES TOTAL           | 14,359 *              | 10,594 *                     | 15,934 *                      | 10.97        | 15,934 *                      |
| MAINTENANCE TOTAL                    | 1,150 *               | 346 *                        | 650 *                         | 43.48-       | 650 *                         |
| CAPITAL OUTLAY TOTAL                 | 0 *                   | 1,040 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                     | 467,901*              |                              | 459,510*                      |              | 459,510                       |
|                                      |                       | 418,305*                     |                               | 1.79         |                               |
| -----                                |                       |                              |                               |              |                               |
| <b>FINANCE ADMINISTRATION</b>        |                       |                              |                               |              |                               |
| *****                                |                       |                              |                               |              |                               |
| INTEREST TOTAL                       | 17,425 *              | 2,957 *                      | 23,550 *                      | 35.15        | 23,550 *                      |
| DEPARTMENT TOTAL                     | 17,425*               |                              | 23,550*                       |              | 23,550                        |
|                                      |                       | 2,957*                       |                               | 35.15        |                               |
| -----                                |                       |                              |                               |              |                               |
| <b>DATA PROCESSING</b>               |                       |                              |                               |              |                               |
| *****                                |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                    | 19,260 *              | 20,282 *                     | 21,005 *                      | 9.06         | 21,005 *                      |
| MATERIALS & SUPPLIES TOTAL           | 5,850 *               | 3,596 *                      | 5,850 *                       | .00          | 5,850 *                       |
| MAINTENANCE TOTAL                    | 16,168 *              | 10,024 *                     | 11,720 *                      | 27.51-       | 11,720 *                      |
| CAPITAL OUTLAY TOTAL                 | 8,722 *               | 13,373 *                     | 6,500 *                       | 25.48-       | 6,500 *                       |
| DEPARTMENT TOTAL                     | 50,000*               |                              | 45,075*                       |              | 45,075                        |
|                                      |                       | 47,275*                      |                               | 9.85         |                               |
| -----                                |                       |                              |                               |              |                               |
| <b>ELECTIONS &amp; REGISTRATIONS</b> |                       |                              |                               |              |                               |
| *****                                |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL               | 3,075 *               | 2,357 *                      | 8,400 *                       | 173.17       | 8,400 *                       |
| CONTRACTUAL TOTAL                    | 5,700 *               | 6,022 *                      | 12,900 *                      | 126.32       | 12,900 *                      |
| MATERIALS & SUPPLIES TOTAL           | 400 *                 | 175 *                        | 900 *                         | 125.00       | 900 *                         |
| CAPITAL OUTLAY TOTAL                 | 1,100 *               | 1,198 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                     | 10,275*               |                              | 22,200*                       |              | 22,200                        |
|                                      |                       | 9,752*                       |                               | 116.06       |                               |
| -----                                |                       |                              |                               |              |                               |

| ACCOUNT # DESCRIPTION            | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|----------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>ASSESSING</b>                 |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 86,014 *              | 68,388 *                     | 86,886 *                      | 1.01         | 86,886 *                      |
| CONTRACTUAL TOTAL                | 9,125 *               | 11,130 *                     | 13,680 *                      | 49.92        | 13,680 *                      |
| UTILITIES TOTAL                  | 1,000 *               | 1,224 *                      | 1,000 *                       | .00          | 1,000 *                       |
| MATERIALS & SUPPLIES TOTAL       | 4,577 *               | 2,873 *                      | 3,290 *                       | 28.12-       | 3,290 *                       |
| MAINTENANCE TOTAL                | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| CAPITAL OUTLAY TOTAL             | 0 *                   | 1,241 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 100,716*              |                              | 104,856*                      |              | 104,856                       |
|                                  |                       | 84,856*                      |                               | 4.11         |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>TOWN CLERK/TAX COLLECTION</b> |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 98,478 *              | 96,457 *                     | 102,975 *                     | 4.57         | 102,975 *                     |
| CONTRACTUAL TOTAL                | 26,650 *              | 18,375 *                     | 21,700 *                      | 18.57-       | 21,700 *                      |
| UTILITIES TOTAL                  | 1,000 *               | 1,032 *                      | 1,100 *                       | 10.00        | 1,100 *                       |
| MATERIALS & SUPPLIES TOTAL       | 8,700 *               | 7,736 *                      | 8,700 *                       | .00          | 8,700 *                       |
| MAINTENANCE TOTAL                | 500 *                 | 0 *                          | 500 *                         | .00          | 500 *                         |
| CAPITAL OUTLAY TOTAL             | 500 *                 | 250 *                        | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 135,828*              |                              | 134,975*                      |              | 134,975                       |
|                                  |                       | 123,850*                     |                               | .63          |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>POLICE DEPARTMENT</b>         |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 1,229,269 *           | 1,099,362 *                  | 1,248,353 *                   | 1.55         | 1,248,353 *                   |
| CONTRACTUAL TOTAL                | 22,628 *              | 26,036 *                     | 38,363 *                      | 69.54        | 38,363 *                      |
| UTILITIES TOTAL                  | 24,503 *              | 23,170 *                     | 24,908 *                      | 1.65         | 24,908 *                      |
| MATERIALS & SUPPLIES TOTAL       | 55,735 *              | 42,839 *                     | 76,056 *                      | 36.46        | 76,056 *                      |
| MAINTENANCE TOTAL                | 35,358 *              | 48,047 *                     | 43,756 *                      | 23.75        | 43,756 *                      |
| CAPITAL OUTLAY TOTAL             | 24,151 *              | 79,434 *                     | 33,137 *                      | 37.21        | 33,137 *                      |
| DEPARTMENT TOTAL                 | 1,391,644*            |                              | 1,464,573*                    |              | 1,464,573                     |
|                                  |                       | 1,318,888*                   |                               | 5.24         |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>FIRE DEPARTMENT</b>           |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 178,412 *             | 195,811 *                    | 219,530 *                     | 23.05        | 219,530 *                     |
| CONTRACTUAL TOTAL                | 9,626 *               | 8,612 *                      | 8,876 *                       | 7.79-        | 8,876 *                       |
| UTILITIES TOTAL                  | 5,960 *               | 5,474 *                      | 5,560 *                       | 6.71-        | 5,560 *                       |
| MATERIALS & SUPPLIES TOTAL       | 25,214 *              | 23,689 *                     | 25,890 *                      | 2.68         | 25,890 *                      |
| MAINTENANCE TOTAL                | 24,820 *              | 25,348 *                     | 26,820 *                      | 8.06         | 26,820 *                      |
| CAPITAL OUTLAY TOTAL             | 38,682 *              | 37,030 *                     | 30,000 *                      | 22.44-       | 30,000 *                      |
| DEPARTMENT TOTAL                 | 282,714*              |                              | 316,676*                      |              | 316,676                       |
|                                  |                       | 295,964*                     |                               | 12.01        |                               |
| -----                            |                       |                              |                               |              |                               |



| ACCOUNT # DESCRIPTION          | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|--------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>EMERGENCY MANAGEMENT</b>    |                       |                              |                               |              |                               |
| *****                          |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL         | 500 *                 | 0 *                          | 500 *                         | .00          | 500 *                         |
| CONTRACTUAL TOTAL              | 150 *                 | 0 *                          | 150 *                         | .00          | 150 *                         |
| UTILITIES TOTAL                | 650 *                 | 651 *                        | 700 *                         | 7.69         | 700 *                         |
| MATERIALS & SUPPLIES TOTAL     | 300 *                 | 0 *                          | 300 *                         | .00          | 300 *                         |
| MAINTENANCE TOTAL              | 200 *                 | 0 *                          | 200 *                         | .00          | 200 *                         |
| CAPITAL OUTLAY TOTAL           | 0 *                   | 15 *                         | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL               | 1,800*                |                              | 1,850*                        |              | 1,850                         |
|                                |                       | 666*                         |                               | 2.78         |                               |
| -----                          |                       |                              |                               |              |                               |
| <b>BUILDING INSPECTION</b>     |                       |                              |                               |              |                               |
| *****                          |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL         | 85,431 *              | 81,194 *                     | 91,011 *                      | 6.53         | 91,011 *                      |
| CONTRACTUAL TOTAL              | 1,500 *               | 892 *                        | 1,659 *                       | 10.60        | 1,659 *                       |
| UTILITIES TOTAL                | 1,200 *               | 1,009 *                      | 2,410 *                       | 100.83       | 2,410 *                       |
| MATERIALS & SUPPLIES TOTAL     | 2,436 *               | 2,782 *                      | 3,486 *                       | 43.10        | 3,486 *                       |
| MAINTENANCE TOTAL              | 100 *                 | 17 *                         | 220 *                         | 120.00       | 220 *                         |
| CAPITAL OUTLAY TOTAL           | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL               | 90,667*               |                              | 98,786*                       |              | 98,786                        |
|                                |                       | 85,894*                      |                               | 8.95         |                               |
| -----                          |                       |                              |                               |              |                               |
| <b>OTHER PUBLIC SAFETY</b>     |                       |                              |                               |              |                               |
| *****                          |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL              | 168,366 *             | 168,366 *                    | 175,579 *                     | 4.28         | 175,579 *                     |
| UTILITIES TOTAL                | 97,040 *              | 97,040 *                     | 97,790 *                      | .77          | 97,790 *                      |
| DEPARTMENT TOTAL               | 265,406*              |                              | 273,369*                      |              | 273,369                       |
|                                |                       | 265,406*                     |                               | 3.00         |                               |
| -----                          |                       |                              |                               |              |                               |
| <b>D.P.W. ADMINISTRATION</b>   |                       |                              |                               |              |                               |
| *****                          |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL         | 54,214 *              | 54,579 *                     | 56,940 *                      | 5.03         | 56,940 *                      |
| CONTRACTUAL TOTAL              | 554 *                 | 700 *                        | 554 *                         | .00          | 554 *                         |
| UTILITIES TOTAL                | 1,341 *               | 638 *                        | 1,341 *                       | .00          | 1,341 *                       |
| MATERIALS & SUPPLIES TOTAL     | 800 *                 | 856 *                        | 800 *                         | .00          | 800 *                         |
| MAINTENANCE TOTAL              | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| CAPITAL OUTLAY TOTAL           | 255 *                 | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL               | 57,164*               |                              | 59,635*                       |              | 59,635                        |
|                                |                       | 56,773*                      |                               | 4.32         |                               |
| -----                          |                       |                              |                               |              |                               |
| <b>HIGHWAYS/STREETS-SUMMER</b> |                       |                              |                               |              |                               |
| *****                          |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL         | 124,873 *             | 137,535 *                    | 130,587 *                     | 4.58         | 130,587 *                     |
| CONTRACTUAL TOTAL              | 119,950 *             | 129,416 *                    | 116,591 *                     | 2.80-        | 116,591 *                     |
| UTILITIES TOTAL                | 5,040 *               | 4,294 *                      | 5,040 *                       | .00          | 5,040 *                       |
| MATERIALS & SUPPLIES TOTAL     | 81,054 *              | 62,790 *                     | 78,000 *                      | 3.77-        | 78,000 *                      |
| MAINTENANCE TOTAL              | 31,718 *              | 26,954 *                     | 33,434 *                      | 5.41         | 33,434 *                      |
| CAPITAL OUTLAY TOTAL           | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL               | 362,635*              |                              | 363,652*                      |              | 363,652                       |
|                                |                       | 360,989*                     |                               | .28          |                               |

1/31/00

HIGHWAYS/STRTS-SUMNER

2000 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION           | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CHGE<br>PROPOSED |
|---------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>HIGHWAY/STREETS-WINTER</b>   |                       |                              |                               |              |                               |
| *****                           |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL          | 137,701 *             | 132,771 *                    | 137,798 *                     | .07          | 137,798 *                     |
| CONTRACTUAL TOTAL               | 30,150 *              | 17,341 *                     | 30,150 *                      | .00          | 30,150 *                      |
| MATERIALS & SUPPLIES TOTAL      | 60,424 *              | 77,815 *                     | 59,727 *                      | 1.15-        | 59,727 *                      |
| MAINTENANCE TOTAL               | 21,725 *              | 22,562 *                     | 22,325 *                      | 2.76         | 22,325 *                      |
| CAPITAL OUTLAY TOTAL            | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                | 250,000*              |                              | 250,000*                      |              | 250,000                       |
|                                 |                       | 250,489*                     |                               | .00          |                               |
| -----                           |                       |                              |                               |              |                               |
| <b>DRAIN MAINTENANCE</b>        |                       |                              |                               |              |                               |
| *****                           |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL          | 4,160 *               | 1,798 *                      | 4,202 *                       | 1.01         | 4,202 *                       |
| CONTRACTUAL TOTAL               | 5,458 *               | 7,905 *                      | 7,598 *                       | 39.21        | 7,598 *                       |
| MATERIALS & SUPPLIES TOTAL      | 2,800 *               | 3,959 *                      | 2,800 *                       | .00          | 2,800 *                       |
| DEPARTMENT TOTAL                | 12,418*               |                              | 14,600*                       |              | 14,600                        |
|                                 |                       | 13,662*                      |                               | 17.57        |                               |
| -----                           |                       |                              |                               |              |                               |
| <b>OTHER HIGHWAY/STREETS</b>    |                       |                              |                               |              |                               |
| *****                           |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL               | 400 *                 | 0 *                          | 400 *                         | .00          | 400 *                         |
| UTILITIES TOTAL                 | 78,390 *              | 85,602 *                     | 78,390 *                      | .00          | 78,390 *                      |
| MATERIALS & SUPPLIES TOTAL      | 400 *                 | 176 *                        | 400 *                         | .00          | 400 *                         |
| DEPARTMENT TOTAL                | 79,190*               |                              | 79,190*                       |              | 79,190                        |
|                                 |                       | 85,778*                      |                               | .00          |                               |
| -----                           |                       |                              |                               |              |                               |
| <b>PLANNING</b>                 |                       |                              |                               |              |                               |
| *****                           |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL          | 93,008 *              | 92,561 *                     | 99,336 *                      | 6.80         | 99,336 *                      |
| CONTRACTUAL TOTAL               | 2,375 *               | 11,161 *                     | 2,425 *                       | 2.11         | 2,425 *                       |
| UTILITIES TOTAL                 | 775 *                 | 502 *                        | 775 *                         | .00          | 775 *                         |
| MATERIALS & SUPPLIES TOTAL      | 5,375 *               | 5,891 *                      | 5,075 *                       | 5.58-        | 5,075 *                       |
| DEPARTMENT TOTAL                | 101,533*              |                              | 107,611*                      |              | 107,611                       |
|                                 |                       | 110,115*                     |                               | 5.99         |                               |
| -----                           |                       |                              |                               |              |                               |
| <b>ZONING BOARD OF APPEALS</b>  |                       |                              |                               |              |                               |
| *****                           |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL               | 1,975 *               | 1,192 *                      | 1,375 *                       | 30.38-       | 1,375 *                       |
| MATERIALS & SUPPLIES TOTAL      | 1,500 *               | 1,910 *                      | 1,125 *                       | 25.00-       | 1,125 *                       |
| DEPARTMENT TOTAL                | 3,475*                |                              | 2,500*                        |              | 2,500                         |
|                                 |                       | 3,102*                       |                               | 28.06        |                               |
| -----                           |                       |                              |                               |              |                               |
| <b>OTHER PLAN'G/DEVELOPMENT</b> |                       |                              |                               |              |                               |
| *****                           |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL               | 11,701 *              | 11,701 *                     | 11,701 *                      | .00          | 11,701 *                      |
| DEPARTMENT TOTAL                | 11,701*               |                              | 11,701*                       |              | 11,701                        |
|                                 |                       | 11,701*                      |                               | .00          |                               |
| -----                           |                       |                              |                               |              |                               |



| ACCOUNT # DESCRIPTION       | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|-----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>AMBULANCE SERVICE</b>    |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL      | 234,373 *             | 213,784 *                    | 275,290 *                     | 17.46        | 275,290 *                     |
| CONTRACTUAL TOTAL           | 31,442 *              | 30,235 *                     | 69,016 *                      | 119.50       | 69,016 *                      |
| UTILITIES TOTAL             | 3,600 *               | 3,111 *                      | 3,600 *                       | .00          | 3,600 *                       |
| MATERIALS & SUPPLIES TOTAL  | 24,616 *              | 29,748 *                     | 20,362 *                      | 17.28-       | 20,362 *                      |
| MAINTENANCE TOTAL           | 10,215 *              | 10,270 *                     | 8,754 *                       | 14.30-       | 8,754 *                       |
| CAPITAL OUTLAY TOTAL        | 3,745 *               | 9,111 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL            | 307,991*              |                              | 377,022*                      |              | 377,022                       |
|                             |                       | 296,259*                     |                               | 22.41        |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>WELFARE DEPARTMENT</b>   |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL      | 28,771 *              | 21,260 *                     | 32,028 *                      | 11.32        | 32,028 *                      |
| CONTRACTUAL TOTAL           | 66,825 *              | 57,891 *                     | 63,232 *                      | 5.38-        | 63,232 *                      |
| UTILITIES TOTAL             | 1,000 *               | 863 *                        | 1,000 *                       | .00          | 1,000 *                       |
| MATERIALS & SUPPLIES TOTAL  | 330 *                 | 375 *                        | 490 *                         | 48.48        | 490 *                         |
| MAINTENANCE TOTAL           | 150 *                 | 143 *                        | 650 *                         | 333.33       | 650 *                         |
| CAPITAL OUTLAY TOTAL        | 0 *                   | 0 *                          | 600 *                         | 100.00       | 600 *                         |
| DEPARTMENT TOTAL            | 97,076*               |                              | 98,000*                       |              | 98,000                        |
|                             |                       | 80,532*                      |                               | .95          |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>OTHER HUMAN SERVICES</b> |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL           | 34,260 *              | 34,260 *                     | 29,515 *                      | 13.85-       | 29,515 *                      |
| DEPARTMENT TOTAL            | 34,260*               |                              | 29,515*                       |              | 29,515                        |
|                             |                       | 34,260*                      |                               | 13.85        |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>TOWN BUILDINGS</b>       |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL      | 43,595 *              | 44,870 *                     | 43,633 *                      | .09          | 43,633 *                      |
| CONTRACTUAL TOTAL           | 1,193 *               | 1,036 *                      | 1,193 *                       | .00          | 1,193 *                       |
| UTILITIES TOTAL             | 32,729 *              | 32,695 *                     | 34,969 *                      | 6.84         | 34,969 *                      |
| MATERIALS & SUPPLIES TOTAL  | 9,800 *               | 10,192 *                     | 12,000 *                      | 22.45        | 12,000 *                      |
| MAINTENANCE TOTAL           | 22,293 *              | 27,448 *                     | 22,590 *                      | 1.33         | 22,590 *                      |
| CAPITAL OUTLAY TOTAL        | 12,000 *              | 11,847 *                     | 10,615 *                      | 11.54-       | 10,615 *                      |
| DEPARTMENT TOTAL            | 121,610*              |                              | 125,000*                      |              | 125,000                       |
|                             |                       | 128,088*                     |                               | 2.79         |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>CEMETERIES</b>           |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL      | 52,924 *              | 53,086 *                     | 57,164 *                      | 8.01         | 57,164 *                      |
| CONTRACTUAL TOTAL           | 2,158 *               | 1,720 *                      | 2,532 *                       | 17.33        | 2,532 *                       |
| UTILITIES TOTAL             | 352 *                 | 246 *                        | 319 *                         | 9.38-        | 319 *                         |
| MATERIALS & SUPPLIES TOTAL  | 4,135 *               | 4,482 *                      | 4,535 *                       | 9.67         | 4,535 *                       |
| MAINTENANCE TOTAL           | 3,400 *               | 3,600 *                      | 3,750 *                       | 10.29        | 3,750 *                       |

1/31/00

## CEMETERIES

## 2000 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION      | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| CAPITAL OUTLAY TOTAL       | 4,900 *               | 3,129 *                      | 1,700 *                       | 65.31-       | 1,700 *                       |
| DEPARTMENT TOTAL           | 67,869*               |                              | 70,000*                       |              | 70,000                        |
|                            |                       | 66,263*                      |                               | 3.14         |                               |
| -----                      |                       |                              |                               |              |                               |
| PARKS-MAINTENANCE          |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 44,300 *              | 41,520 *                     | 43,705 *                      | 1.34-        | 43,705 *                      |
| CONTRACTUAL TOTAL          | 600 *                 | 1,281 *                      | 700 *                         | 16.67        | 700 *                         |
| UTILITIES TOTAL            | 945 *                 | 1,870 *                      | 1,115 *                       | 17.99        | 1,115 *                       |
| MATERIALS & SUPPLIES TOTAL | 5,130 *               | 5,533 *                      | 4,830 *                       | 5.85-        | 4,830 *                       |
| MAINTENANCE TOTAL          | 11,030 *              | 14,132 *                     | 9,900 *                       | 10.24-       | 9,900 *                       |
| CAPITAL OUTLAY TOTAL       | 1,600 *               | 1,200 *                      | 6,750 *                       | 321.88       | 6,750 *                       |
| DEPARTMENT TOTAL           | 63,605*               |                              | 67,000*                       |              | 67,000                        |
|                            |                       | 65,536*                      |                               | 5.34         |                               |
| -----                      |                       |                              |                               |              |                               |
| PARKS-RECREATION           |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 91,098 *              | 86,915 *                     | 94,764 *                      | 4.02         | 94,764 *                      |
| CONTRACTUAL TOTAL          | 4,430 *               | 5,660 *                      | 5,555 *                       | 25.40        | 5,555 *                       |
| UTILITIES TOTAL            | 7,612 *               | 7,672 *                      | 7,818 *                       | 2.71         | 7,818 *                       |
| MATERIALS & SUPPLIES TOTAL | 7,570 *               | 8,257 *                      | 8,360 *                       | 10.44        | 8,360 *                       |
| MAINTENANCE TOTAL          | 6,950 *               | 8,674 *                      | 4,700 *                       | 32.37-       | 4,700 *                       |
| CAPITAL OUTLAY TOTAL       | 4,800 *               | 8,314 *                      | 13,545 *                      | 182.19       | 13,545 *                      |
| DEPARTMENT TOTAL           | 122,460*              |                              | 134,742*                      |              | 134,742                       |
|                            |                       | 125,492*                     |                               | 10.03        |                               |
| -----                      |                       |                              |                               |              |                               |
| LIBRARY                    |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 309,256 *             | 294,443 *                    | 338,794 *                     | 9.55         | 338,794 *                     |
| CONTRACTUAL TOTAL          | 17,340 *              | 15,592 *                     | 19,038 *                      | 9.79         | 19,038 *                      |
| UTILITIES TOTAL            | 29,500 *              | 28,276 *                     | 29,500 *                      | .00          | 29,500 *                      |
| MATERIALS & SUPPLIES TOTAL | 64,770 *              | 84,919 *                     | 66,440 *                      | 2.58         | 66,440 *                      |
| MAINTENANCE TOTAL          | 23,540 *              | 36,041 *                     | 25,200 *                      | 7.05         | 25,200 *                      |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 163 *                        | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 444,406*              |                              | 478,972*                      |              | 478,972                       |
|                            |                       | 459,434*                     |                               | 7.78         |                               |
| -----                      |                       |                              |                               |              |                               |
| CONSERVATION COMMISSION    |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 8,892 *               | 7,883 *                      | 8,892 *                       | .00          | 8,892 *                       |
| CONTRACTUAL TOTAL          | 2,125 *               | 1,285 *                      | 2,125 *                       | .00          | 2,125 *                       |
| UTILITIES TOTAL            | 0 *                   | 0 *                          | 720 *                         | 100.00       | 720 *                         |
| MATERIALS & SUPPLIES TOTAL | 1,595 *               | 1,952 *                      | 1,545 *                       | 3.13-        | 1,545 *                       |
| MAINTENANCE TOTAL          | 350 *                 | 48 *                         | 350 *                         | .00          | 350 *                         |
| CAPITAL OUTLAY TOTAL       | 850 *                 | 718 *                        | 200 *                         | 76.47-       | 200 *                         |
| DEPARTMENT TOTAL           | 13,812*               |                              | 13,832*                       |              | 13,832                        |
|                            |                       | 11,886*                      |                               | .14          |                               |
| -----                      |                       |                              |                               |              |                               |



| ACCOUNT # DESCRIPTION               | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|-------------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>OTHER CULTURE/RECREATION</b>     |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                   | 19,600 *              | 16,493 *                     | 19,600 *                      | .00          | 19,600 *                      |
| DEPARTMENT TOTAL                    | 19,600*               |                              | 19,600*                       |              | 19,600                        |
|                                     |                       | 16,493*                      |                               | .00          |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>TRANSFER STATION</b>             |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL              | 131,286 *             | 146,895 *                    | 151,159 *                     | 15.14        | 151,159 *                     |
| CONTRACTUAL TOTAL                   | 477,858 *             | 488,160 *                    | 462,221 *                     | 3.27-        | 462,221 *                     |
| UTILITIES TOTAL                     | 7,729 *               | 6,126 *                      | 8,769 *                       | 13.46        | 8,769 *                       |
| MATERIALS & SUPPLIES TOTAL          | 7,480 *               | 6,745 *                      | 7,480 *                       | .00          | 7,480 *                       |
| MAINTENANCE TOTAL                   | 11,650 *              | 11,626 *                     | 14,300 *                      | 22.75        | 14,300 *                      |
| CAPITAL OUTLAY TOTAL                | 3,500 *               | 7,641 *                      | 13,500 *                      | 285.71       | 13,500 *                      |
| DEPARTMENT TOTAL                    | 639,503*              |                              | 657,429*                      |              | 657,429                       |
|                                     |                       | 667,193*                     |                               | 2.80         |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>SPECIAL ARTICLES</b>             |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL              | 0 *                   | 0 *                          | 101,472 *                     | 100.00       | 101,472 *                     |
| CONTRACTUAL TOTAL                   | 199,025 *             | 83,576 *                     | 170,475 *                     | 14.34-       | 170,475 *                     |
| CAPITAL OUTLAY TOTAL                | 208,854 *             | 233,185 *                    | 1,513,500 *                   | 624.67       | 1,513,500 *                   |
| DEPARTMENT TOTAL                    | 407,879*              |                              | 1,785,447*                    |              | 1,785,447                     |
|                                     |                       | 316,761*                     |                               | 337.74       |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>OTHR FINC'G USES</b>             |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| CAPITAL OUTLAY TOTAL                | 0 *                   | 0 *                          | 50,000 *                      | 100.00       | 50,000 *                      |
| DEPARTMENT TOTAL                    | 0*                    |                              | 50,000*                       |              | 50,000                        |
|                                     |                       | 0*                           |                               | .00          |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>DBT SERVC/CENTRAL SERVC COST</b> |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| <b>DEBT SERVICE</b>                 |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| Principal Total                     | 598,660 *             | 596,894 *                    | 600,905 *                     | .38          | 600,905 *                     |
| Interest Total                      | 290,614 *             | 296,233 *                    | 263,617 *                     | 9.29-        | 263,617 *                     |
| DEPARTMENT TOTAL                    | 889,274*              |                              | 864,522*                      |              | 864,522                       |
|                                     |                       | 893,127*                     |                               | 2.78         |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>FRINGE BENEFITS/COSTS</b>        |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL              | 825,796 *             | 748,093 *                    | 909,833 *                     | 10.18        | 909,833 *                     |
| DEPARTMENT TOTAL                    | 825,796*              |                              | 909,833*                      |              | 909,833                       |
|                                     |                       | 748,093*                     |                               | 10.18        |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>INSURANCE</b>                    |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| INSURANCE TOTAL                     | 75,188 *              | 78,356 *                     | 76,482 *                      | 1.72         | 76,482 *                      |
| DEPARTMENT TOTAL                    | 75,188*               |                              | 76,482*                       |              | 76,482                        |
|                                     |                       | -78,356*                     |                               | 1.72         |                               |

1/31/00

2000 BUDGET WORKSHEET BDGT13

| ACCOUNT # DESCRIPTION        | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CNTE<br>PROPOSED |
|------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| PYMNTS/TRNSFRS OTHERS        |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| School/County Appropriations | 0 * 7,895,140 *       |                              | 0 *                           | .00          | 0 *                           |
| Other                        | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL             | 0*                    |                              | 0*                            |              | 0                             |
|                              |                       | 7,895,140*                   |                               | .00          |                               |
| -----                        |                       |                              |                               |              |                               |
| REV/EXP TOTAL                |                       | 7,895,140*                   |                               | .00          |                               |
|                              | 0*                    |                              | 0*                            |              | 0                             |
| FUND TOTAL                   | 7,900,351*            | 15,514,086*                  | 9,669,535*                    | 22.39        | 9,669,535                     |



1/31/00

2000 BUDGET WORKSHEET BDGT13

| ACCOUNT # DESCRIPTION         | 1999<br>ESTIMATED | 1999<br>REVENUES<br>TO 12/31 | 2000<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|-------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| <b>WATER DEPARTMENT FUND</b>  |                   |                              |                               |              |
| *****                         |                   |                              |                               |              |
| DEPARTMENT TOTAL              | 0*                | 0*                           | 0*                            | .00          |
| -----                         |                   |                              |                               |              |
| <b>CHARGES FOR SERVICES</b>   |                   |                              |                               |              |
| *****                         |                   |                              |                               |              |
| DEPARTMENT TOTAL              | 772,943*          | 720,578*                     | 772,943*                      | .00          |
| -----                         |                   |                              |                               |              |
| <b>MISCELLANEOUS REVENUES</b> |                   |                              |                               |              |
| *****                         |                   |                              |                               |              |
| DEPARTMENT TOTAL              | 0*                | 12,622*                      | 8,000*                        | .00          |
| -----                         |                   |                              |                               |              |
| <b>OTHER</b>                  |                   |                              |                               |              |
| *****                         |                   |                              |                               |              |
| DEPARTMENT TOTAL              | 0*                | 0*                           | 0*                            | .00          |
| -----                         |                   |                              |                               |              |
| REV/EXP TOTAL                 | 772,943*          | 733,200*                     | 780,943*                      | 1.04         |

1/31/00

WATER DEPARTMENT

2000 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION            | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|----------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>WATER/SUPPLY SYSTEM</b>       |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                | 132,100 *             | 137,082 *                    | 132,100 *                     | .00          | 132,100 *                     |
| MATERIALS & SUPPLIES TOTAL       | 50 *                  | 0 *                          | 50 *                          | .00          | 50 *                          |
| CAPITAL OUTLAY TOTAL             | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 132,150*              |                              | 132,150*                      |              | 132,150                       |
|                                  |                       | 137,082*                     |                               | .00          |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>PUMPING STATION</b>           |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 13,100 *              | 15,676 *                     | 13,100 *                      | .00          | 13,100 *                      |
| CONTRACTUAL TOTAL                | 3,925 *               | 3,202 *                      | 3,925 *                       | .00          | 3,925 *                       |
| UTILITIES TOTAL                  | 73,450 *              | 78,533 *                     | 73,450 *                      | .00          | 73,450 *                      |
| MATERIALS & SUPPLIES TOTAL       | 28,200 *              | 35,083 *                     | 33,840 *                      | 20.00        | 33,840 *                      |
| MAINTENANCE TOTAL                | 11,800 *              | 10,914 *                     | 11,800 *                      | .00          | 11,800 *                      |
| CAPITAL OUTLAY TOTAL             | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 130,475*              |                              | 136,115*                      |              | 136,115                       |
|                                  |                       | 143,408*                     |                               | 4.32         |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>TRANSMISSION/DISTRIBUTION</b> |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 72,606 *              | 74,227 *                     | 77,364 *                      | 6.55         | 77,364 *                      |
| CONTRACTUAL TOTAL                | 21,268 *              | 10,419 *                     | 17,768 *                      | 16.46-       | 17,768 *                      |
| MATERIALS & SUPPLIES TOTAL       | 53,920 *              | 28,992 *                     | 47,930 *                      | 11.11-       | 47,930 *                      |
| MAINTENANCE TOTAL                | 1,100 *               | 48 *                         | 1,100 *                       | .00          | 1,100 *                       |
| CAPITAL OUTLAY TOTAL             | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 148,894*              |                              | 144,162*                      |              | 144,162                       |
|                                  |                       | 113,686*                     |                               | 3.18         |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>METER DEPARTMENT</b>          |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL           | 32,024 *              | 20,878 *                     | 32,024 *                      | .00          | 32,024 *                      |
| CONTRACTUAL TOTAL                | 2,500 *               | 0 *                          | 2,500 *                       | .00          | 2,500 *                       |
| MATERIALS & SUPPLIES TOTAL       | 8,300 *               | 9,134 *                      | 8,300 *                       | .00          | 8,300 *                       |
| MAINTENANCE TOTAL                | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| CAPITAL OUTLAY TOTAL             | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 42,824*               |                              | 42,824*                       |              | 42,824                        |
|                                  |                       | 30,012*                      |                               | .00          |                               |
| -----                            |                       |                              |                               |              |                               |
| <b>TRANSPORTATION/GARAGE</b>     |                       |                              |                               |              |                               |
| *****                            |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| MATERIALS & SUPPLIES TOTAL       | 2,500 *               | 2,166 *                      | 2,500 *                       | .00          | 2,500 *                       |
| MAINTENANCE TOTAL                | 3,100 *               | 1,263 *                      | 3,150 *                       | 1.61         | 3,150 *                       |
| CAPITAL OUTLAY TOTAL             | 6,800 *               | 7,395 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                 | 12,400*               |                              | 5,650*                        |              | 5,650                         |
|                                  |                       | 10,824*                      |                               | 54.44        |                               |
| -----                            |                       |                              |                               |              |                               |



1/31/00

WATER DEPARTMENT

2000 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION               | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|-------------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>ADMINISTRATION</b>               |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL              | 93,356 *              | 78,815 *                     | 103,498 *                     | 10.86        | 103,498 *                     |
| CONTRACTUAL TOTAL                   | 4,825 *               | 3,018 *                      | 4,825 *                       | .00          | 4,825 *                       |
| MATERIALS & SUPPLIES TOTAL          | 3,675 *               | 3,437 *                      | 3,675 *                       | .00          | 3,675 *                       |
| INSURANCE TOTAL                     | 97,704 *              | 109,379 *                    | 97,800 *                      | .10          | 97,800 *                      |
| PRINCIPAL TOTAL                     | 80,000 *              | 45,000 *                     | 75,000 *                      | 6.25-        | 75,000 *                      |
| INTEREST TOTAL                      | 25,040 *              | 17,246 *                     | 19,865 *                      | 20.67-       | 19,865 *                      |
| CAPITAL OUTLAY TOTAL                | 1,600 *               | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                    | 306,200*              |                              | 304,663*                      |              | 304,663                       |
|                                     |                       | 256,895*                     |                               | .50          |                               |
| -----                               |                       |                              |                               |              |                               |
| <b>CAPITAL IMPROVEMENT/EQUIPMEN</b> |                       |                              |                               |              |                               |
| *****                               |                       |                              |                               |              |                               |
| CAPITAL OUTLAY TOTAL                | 0 *                   | 0 *                          | 60,300 *                      | 100.00       | 60,300 *                      |
| DEPARTMENT TOTAL                    | 0*                    |                              | 60,300*                       |              | 60,300                        |
|                                     |                       | 0*                           |                               | .00          |                               |
| -----                               |                       |                              |                               |              |                               |
| REV/EXP TOTAL                       |                       | 0*                           |                               | .00          |                               |
|                                     | 0*                    |                              | 60,300*                       |              | 60,300                        |
| -----                               |                       |                              |                               |              |                               |
| FUND TOTAL                          | 772,943*              | 691,907*                     | 825,864*                      | 6.95         | 825,864                       |

1/31/00

2000 BUDGET WORKSHEET BDGT13

| ACCOUNT # DESCRIPTION           | 1999<br>ESTIMATED | 1999<br>REVENUES<br>TO 12/31 | 2000<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|---------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| SEWER DEPARTMENT<br>*****       |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 0*                | 0*                           | 0*                            | .00          |
| -----                           |                   |                              |                               |              |
| CHARGES FOR SERVICES<br>*****   |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 1,050,450*        | 1,186,068*                   | 1,053,750*                    | .31          |
| -----                           |                   |                              |                               |              |
| MISCELLANEOUS REVENUES<br>***** |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 158,859*          | 183,562*                     | 165,809*                      | 4.37         |
| -----                           |                   |                              |                               |              |
| OTHER<br>*****                  |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 0*                | 0*                           | 0*                            | .00          |
| -----                           |                   |                              |                               |              |
| REV/EXP TOTAL                   | 1,209,309*        | 1,369,630*                   | 1,219,559*                    | .85          |



1/31/00

SEWER DEPARTMENT

2000 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION              | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CMTE<br>PROPOSED |
|------------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>ADMINISTRATION</b>              |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL             | 442,005 *             | 359,154 *                    | 478,350 *                     | 8.22         | 478,350 *                     |
| CONTRACTUAL TOTAL                  | 24,090 *              | 18,739 *                     | 43,446 *                      | 80.35        | 43,446 *                      |
| UTILITIES TOTAL                    | 3,732 *               | 5,811 *                      | 4,600 *                       | 23.26        | 4,600 *                       |
| MATERIALS & SUPPLIES TOTAL         | 2,109 *               | 2,738 *                      | 2,509 *                       | 18.97        | 2,509 *                       |
| MAINTENANCE TOTAL                  | 1,700 *               | 2,355 *                      | 1,000 *                       | 41.18-       | 1,000 *                       |
| INSURANCE TOTAL                    | 92,551 *              | 91,804 *                     | 92,551 *                      | .00          | 92,551 *                      |
| PRINCIPAL TOTAL                    | 133,500 *             | 83,500 *                     | 133,500 *                     | .00          | 133,500 *                     |
| INTEREST TOTAL                     | 71,662 *              | 68,230 *                     | 62,882 *                      | 12.25-       | 62,882 *                      |
| CAPITAL OUTLAY TOTAL               | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                   | 771,349*              |                              | 818,838*                      |              | 818,838                       |
|                                    |                       | 632,331*                     |                               | 6.16         |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>LABORATORY</b>                  |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                  | 20,566 *              | 17,558 *                     | 18,875 *                      | 8.22-        | 18,875 *                      |
| MATERIALS & SUPPLIES TOTAL         | 4,537 *               | 5,069 *                      | 4,953 *                       | 9.17         | 4,953 *                       |
| MAINTENANCE TOTAL                  | 900 *                 | 1,300 *                      | 1,200 *                       | 33.33        | 1,200 *                       |
| CAPITAL OUTLAY TOTAL               | 750 *                 | 750 *                        | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                   | 26,753*               |                              | 25,028*                       |              | 25,028                        |
|                                    |                       | 24,677*                      |                               | 6.45         |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>OPERATION &amp; MAINTENANCE</b> |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                  | 3,045 *               | 2,456 *                      | 3,005 *                       | 1.31-        | 3,005 *                       |
| UTILITIES TOTAL                    | 129,897 *             | 120,574 *                    | 129,897 *                     | .00          | 129,897 *                     |
| MATERIALS & SUPPLIES TOTAL         | 27,480 *              | 27,049 *                     | 27,640 *                      | .58          | 27,640 *                      |
| MAINTENANCE TOTAL                  | 67,517 *              | 57,526 *                     | 62,826 *                      | 6.95-        | 62,826 *                      |
| CAPITAL OUTLAY TOTAL               | 21,639 *              | 34,604 *                     | 14,808 *                      | 31.57-       | 14,808 *                      |
| DEPARTMENT TOTAL                   | 249,578*              |                              | 238,176*                      |              | 238,176                       |
|                                    |                       | 242,209*                     |                               | 4.57         |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>PROCESSING</b>                  |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| MATERIALS & SUPPLIES TOTAL         | 84,316 *              | 65,548 *                     | 83,474 *                      | 1.00-        | 83,474 *                      |
| DEPARTMENT TOTAL                   | 84,316*               |                              | 83,474*                       |              | 83,474                        |
|                                    |                       | 65,548*                      |                               | 1.00         |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>COLLECTION SYSTEM</b>           |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL             | 45,756 *              | 40,552 *                     | 42,286 *                      | 7.58-        | 42,286 *                      |
| CONTRACTUAL TOTAL                  | 52,796 *              | 43,148 *                     | 68,379 *                      | 29.52        | 68,379 *                      |
| MATERIALS & SUPPLIES TOTAL         | 6,863 *               | 14,632 *                     | 8,033 *                       | 17.05        | 8,033 *                       |
| MAINTENANCE TOTAL                  | 1,550 *               | 2,290 *                      | 2,350 *                       | 51.61        | 2,350 *                       |
| CAPITAL OUTLAY TOTAL               | 20,950 *              | 18,535 *                     | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                   | 127,915*              |                              | 121,048*                      |              | 121,048                       |
|                                    |                       | 119,157*                     |                               | 5.37         |                               |
| -----                              |                       |                              |                               |              |                               |

1/31/00

SEWER DEPARTMENT

2000 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION        | 1999<br>APPROPRIATION | 1999<br>EXPENDED<br>TO 12/31 | 2000<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 2000<br>BDGT/CHTE<br>PROPOSED |
|------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| PRETREATMENT PROGRAM         |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL            | 6,150 *               | 6,086 *                      | 9,000 *                       | 46.34        | 9,000 *                       |
| MATERIALS & SUPPLIES TOTAL   | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| MAINTENANCE TOTAL            | 800 *                 | 135 *                        | 800 *                         | .00          | 800 *                         |
| DEPARTMENT TOTAL             | 6,950*                |                              | 9,800*                        |              | 9,800                         |
|                              |                       | 6,221*                       |                               | 41.01        |                               |
| -----                        |                       |                              |                               |              |                               |
| CAPITAL EQUIP REPAIR & REPLC |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| CAPITAL OUTLAY TOTAL         | 0 *                   | 140,388 *                    | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL             | 0*                    |                              | 0*                            |              | 0                             |
|                              |                       | 140,388*                     |                               | .00          |                               |
| -----                        |                       |                              |                               |              |                               |
| REV/EXP TOTAL                | 0*                    | 140,388*                     | 0*                            | .00          | 0                             |
|                              |                       |                              |                               |              |                               |
| FUND TOTAL                   | 1,266,861*            | 1,230,531*                   | 1,296,364*                    | 2.33         | 1,296,364                     |
|                              |                       |                              |                               |              |                               |
| TOWN GRAND TOTALS            | 9,940,155*            | 17,436,524*                  | 11,791,763*                   | 18.63        | 11,791,763                    |



***1999 Town Report Compiled & Edited by  
Ruth A. Bolduc  
Executive Assistant to the Board of Selectmen***

~~~TOWN OF MILFORD, NH~~~

~MUNICIPAL SERVICES~

|                                      |                                      |
|--------------------------------------|--------------------------------------|
| Ambulance (Business).....673-1087    | Selectmen's Office.....673-2257      |
| Assessing.....672-0525               | Tax Collector.....673-3403           |
| Building/Health.....673-7964         | Town Administrator.....673-2257      |
| Conservation Commission.....672-1070 | Town Clerk.....673-3514              |
| Finance.....672-1061                 | Transfer Station.....673-8939        |
| Fire (Business).....673-3136         | Wastewater Facility. . . . .673-9441 |
| Host Homes.....672-1069              | Welfare Office.....673-3735          |
| Library.....673-2408                 | Zoning Board.....673-7964            |
| Mediation.....672-2711               |                                      |
| Planning/Econ. Devel.....673-7964    | <u>Schools</u>                       |
| Police (Business).. . . . .673-7717  | Supt.'s Office.....673-2202          |
| Public Works.....673-1662            | High School.....673-2401             |
| Recreation.....672-1067              | Middle School.....673-5221           |
|                                      | Elementary Schools.....673-1811      |

~EMERGENCY NUMBERS~

|                                |                |
|--------------------------------|----------------|
| Ambulance / Fire / Police..... | . . . . .911   |
| Emergency Management.....      | 673-0635       |
| Poison Control.....            | 1-800-562-8236 |

~TOWN OFFICE HOURS~

|                                                   |                    |
|---------------------------------------------------|--------------------|
| All Offices - Monday through Friday.....          | 8:00 AM to 4:30 PM |
| Town Clerk/Tax Collector - 2nd & 4th Mondays..... | 8:00 AM to 7:00 PM |

~TRANSFER STATION HOURS~

|                          |                    |
|--------------------------|--------------------|
| Monday and Thursday..... | 8:00 AM to 3:00 PM |
| Tuesday.....             | 8:00 AM to 8:00 PM |
| Friday.....              | . 8:00 AM to NOON  |
| Saturday.....            | 8:00 AM to 4:00 PM |

**Closed Wednesdays, Sundays & Holidays**

~WADLEIGH MEMORIAL LIBRARY HOURS~

|                                 |                    |
|---------------------------------|--------------------|
| Monday, Tuesday, Wednesday..... | 9:30 AM to 8:30 PM |
| Thursday, Friday, Saturday..... | 9:30 AM to 5:00 PM |
| Sunday.....                     | 1:00 PM to 5:00 PM |

**Summer Hours (July & August):**

|               |                    |
|---------------|--------------------|
| Saturday..... | 9:30 AM to 1:00 PM |
| Sunday.....   | Closed             |