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2007

**LONDONDERRY, NEW HAMPSHIRE
2007 ANNUAL TOWN REPORT**



**Londonderry Senior Center
535 Mammoth Road
Londonderry, New Hampshire**

Cover Photo....

LONDONDERRY SENIOR CENTER

This building was originally called the "Grange" and was organized in 1902. It took the name "Mayflower" from the month in which its first meeting was held. In 1921 a fire destroyed the building and in 1930 the "Mayflower Grange" was rebuilt.

In 1945, the men of the village organized the "Men's Club" took over the hall and set out to pay off the mortgage, they continued to meet there for the next thirty years. Misfortune followed with a boiler explosion and various fires damaging the interior. In 1965 the building was turned over to the firemen who were next door to the hall and its name was changed to "Firemen's Mayflower Hall". The Town took control of the fire department in 1976 and title of the building went to the Town.

The Londonderry Senior Citizens Club was formed in 1977 and they used the "Firemen's Hall". On February 19, 1981, they were awarded a ten year lease at a cost of \$1 dollar a year for rent, requiring them to repair the building and maintain it. After a lengthy repair process an Open House was held on June 27, 1982 for the "new" Londonderry Senior Center. After the ten year lease was up, the Senior Club continued to use the building until 1996 when the Police Relief Assoc. took it over allowing them to use the building on a pre-arranged basis. In 2002 the Londonderry Fire Dept. took over the lease and care of the building. At that same time, the Elder Affairs Committee was formed to bring concerns of the town's seniors before the Town Council. Sara Landry was hired in 2002 as the town's Senior Affairs Coordinator. The goal was to increase senior programs and to help town senior access services in Londonderry. Concurrently, the Londonderry Senior Citizens Club reorganized and was renamed the Londonderry Senior Citizens, Inc (LSCI). At this time, the Town and LSCI currently work in partnership at the Mayflower Grange Senior Center to provide programs, socialization and services to the meet the needs of area seniors.

Just A Reminder 

Please bring this book with you to the Annual Town Meeting Deliberative Session to be held at the Londonderry High School Cafeteria on Saturday, March 15, 2008.

Call to Order is 9 a.m.

While distributed free to residents, the printing cost of each 2007 Annual Report is \$2.74

*Town of Londonderry,
New Hampshire*



2007 ANNUAL REPORT

IN MEMORIAM



DAVID A. HICKS, SR. – Firefighter with the Londonderry Fire Department for 33 years, retiring in 1989. He was a lifelong resident of Londonderry.

David spent 17 years as Londonderry's first full-time Fire Chief. He served with the Air National Guard from 1956 – 1973 and was activated during the Berlin crisis. He owned Dave's Flying A in Derry. Mr. Hicks was a forest fire warden, a member of American Legion Post 27 in Londonderry and was also a member of the N.E. Association of Fire Chiefs. In 1978 he was instrumental in the building of Central Fire Station in Londonderry and in 1981 he was honored as Citizen of the Year.

10/26/37 – 5/27/07



GEORGE A. "BERT" BOUCHER – Active in the planning of the Old Home Day celebration for the Town of Londonderry for many years.

Bert served his country with the US Navy during WWII. After a lengthy career with Mergenthaler Linotype of Brooklyn NY he retired and worked as a private consultant for the next 30 years. He was a founding member of the Knights of Columbus where he was a 4th Degree Knight and Past Grand Knight of Council 6949 in Londonderry. He was also a member of the American Legion Post #27 of Londonderry and a life member of the Londonderry Rotary Club.

2/25/27 – 12/12/07



CHARLENE ARCIDIACONO – Supervisor of the Checklist for the Town of Londonderry.

Charlene was a volunteer in the Londonderry schools and library. She edited Londonderry Literature, a compilation of stories and poems by local authors. Charlene worked for the United Nations in New York City and became one of the first female managing engineers at New England Telephone Company

12/1/46 – 3/3/07

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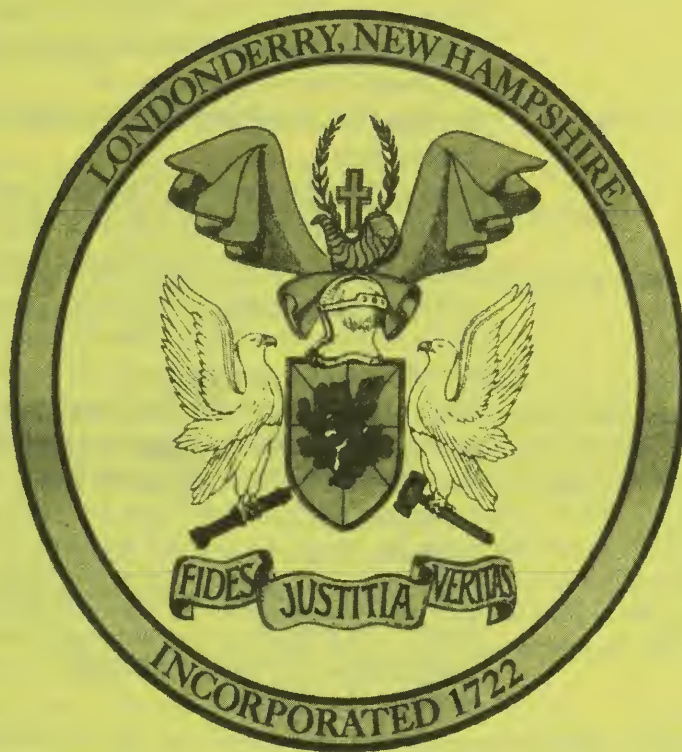
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*Town of Londonderry,
New Hampshire*



*FY 2008
Town Meeting Warrant*

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To the inhabitants of Londonderry in the County of Rockingham in said State qualified to vote in Town Affairs:

Voters are hereby notified to meet at the Londonderry High School Gymnasium in Londonderry on Tuesday the eleventh (11th) day of March, 2008, at seven o'clock in the morning to choose all necessary Town Officers for the ensuing year, and to act upon bond and note articles, together with any amendments to the Town Charter, all by official ballot, the polls to be open at seven o'clock in the morning and to close not earlier than eight o'clock in the evening.

Voters are further notified to meet at the Londonderry High School Cafeteria on Saturday, March 15, 2008 at nine o'clock in the morning to discuss, amend and act upon articles, the proposed Fiscal Year 2009 budget and all other matters to come before the meeting.

ARTICLE NO. 1 *[ELECTION OF OFFICERS]*

To choose all necessary Town Officers for the ensuing year, or until another is chosen or appointed and qualified.

ARTICLE NO. 2 *[BOND ISSUE FOR HIGHWAY RECONSTRUCTION]*

To see if the Town will vote to raise and appropriate **ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$ 1,500,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FIFTY SEVEN THOUSAND, FIVE HUNDRED DOLLARS (\$57,500)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09; \$210,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY 10; and \$204,000 in property taxes, resulting in a tax rate impact of \$0.06 in FY11, based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0)

Budget Committee - (Yes: 5-1-0)

ARTICLE NO. 3 **[FUND SPECIAL REVENUE ACCOUNTS]**

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Sewer Division Fund	\$2,056,212
Cable Franchise Fee Fund	265,930
Police Outside Detail Fund	<u>434,839</u>
	\$2,756,981

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

ARTICLE NO. 4 **[EXPENDABLE MAINTENANCE TRUST FUND]**

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIVE THOUSAND DOLLARS (\$205,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 6-0-0)

ARTICLE NO. 5 **[FISCAL YEAR 2009 TOWN OPERATING BUDGET]**

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2008 through June 30, 2009.

(If passed, this article will require the Town to raise \$13,422,248 in property taxes, resulting in a tax rate impact of \$4.01 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (\$24,904,919 - Vote: 5-0-0)

Budget Committee - (\$24,904,919 - Vote: 6-0-0)

**ARTICLE NO. 6 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE
AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY
TRUCKS]**

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, to authorize the use of the June 30 Fund Balance for this purpose in the amount of \$12,200, and to authorize the Town Council to act as agents to expend said funds.

Ambulances	\$ 50,000
Highway Trucks	\$ 70,000
Highway Heavy Equipment	\$ 52,200
Fire Trucks	<u>\$ 160,000</u>
	\$ 332,200

(If passed, this article will require the Town to raise \$320,000.00 in property taxes, resulting in a tax rate impact of \$0.10 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 3-3-0)

ARTICLE NO.7 [BARTLEY HILL/STONEHENGE/LITCHFIELD/MAMMOTH INTERSECTION]

To see if the Town will vote to raise and appropriate **THREE HUNDRED NINETY EIGHT THOUSAND DOLLARS (\$398,000)** for the purpose of supplementing funds appropriated at the 2002 Town Meeting for the reconstruction of the Bartley Hill/Stonehenge/Litchfield/Mammoth Roads intersection and the installation of traffic signals at that location; to authorize the use of the June 30 Fund Balance for this purpose in the amount of \$341,059.00 and to authorize the use of \$56,941 in impact fees assessed for this purpose. The Town's total investment in the project is \$698,000.00, with the State of New Hampshire funding \$1,396,000.00.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

ARTICLE NO. 8: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the *Londonderry Administrative Employees Association*, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Salary Incr.</u>
FY 07	\$ 0.00	\$ 0.00	0.00	0.0%
FY 08	\$ 59,342.00	\$ 0.02	59,342.00	3.1%
FY 09	\$ 90,238.00	\$ 0.03	149,580.00	3.0%
FY 10	\$ 74,185.00	\$ 0.02	223,765.00	3.0%

and further, to raise and appropriate the sum of **\$ 149,580.00** (\$0.05 on the tax rate) for the FY08 & FY 09 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time and 1 part time management and professional positions in eight Departments.)

(If passed, this article will require the Town to raise \$149,580.00 in property taxes, resulting in a tax rate increase of \$0.05 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0)

Budget Committee - (Yes: 2-4-0)

¹ Projections are based upon projected assessed values.

ARTICLE NO. 9 [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN IAFF Local 3160 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the International Association of Firefighters (IAFF), Local 3160, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 08	\$ 1,809.00	\$ 0.00	\$ 1,809.00	0.0%
FY 09	\$167,430.00	\$ 0.05	169,239.00	12.5%
FY 10	\$ 2,759.00	\$ 0.00	171,998.00	0.0%
FY 11	\$ 68,182.00	\$ 0.02	240,180.00	3.0%

and further, to raise and appropriate the sum of \$ 169,239.00 (\$0.05 on the tax rate) for the FY 08 and FY09 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (IAFF Local 3160 represents 41 full time and 0 part time Fire Department employees.)

(If passed, this article will require the Town to raise \$169,239.00 in property taxes, resulting in a tax rate increase of \$0.05 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-1-0)

¹ Projections are based upon projected assessed values

ARTICLE NO. 10: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN THE INTERNATIONAL BROTHERHOOD OF TEAMSTERS LOCAL 633 OF NEW HAMPSHIRE & LONDONDERRY LEACH LIBRARY ASSOCIATION and THE LONDONDERRY LEACH PUBLIC LIBRARY BOARD OF TRUSTEES]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Londonderry Leach Public Library Board of Trustees and the International Brotherhood of Teamsters Local 633 of New Hampshire & Londonderry Leach Library Association, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Association:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY</u>	<u>Total Estimated Annual Cost</u>	<u>Average Salary Incr.</u>
FY09	\$ 18,445.86	\$ 0.01	\$ 18,445.86	3.0%
FY10	\$ 17,933.42	\$ 0.01	\$ 36,379.28	3.0%
FY11	\$ 20,133.79	\$ 0.01	\$ 56,513.07	3.0%
FY12	\$ 23,656.87	\$ 0.01	\$ 80,169.94	3.0%
FY13	\$ 31,665.46	\$ 0.01	\$111,835.40	3.0%

and further, to raise and appropriate the sum of **\$ 18,446** (\$ 0.01 on tax rate) for the FY09 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over the appropriation at the current staffing levels paid under any existing agreements.

(Londonderry Leach Library Association represents 7 full time and 7 part time Library employees)

(If passed, this article will require the Town to raise \$18,446.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 1-2-2)

Budget Committee - (Yes: 1-5-0)

ARTICLE NO. 11 [AUTHORIZATION FOR SPECIAL MEETING ON COST ITEMS]

To see if the Town will vote, if one or more of Articles 8, 9 & 10 are defeated, to authorize the Town Council to call one special meeting, at its option, to address Articles 8, 9 and/or 10 cost items only.

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-0-0)

ARTICLE NO. 12 [TO REVOKE A NON LAPSING FUND]

To see if the Town will vote to revoke the Ecological Industrial Park Expendable Maintenance Trust Fund voted at Town Meeting 2002, Article 5.

(This article, if passed will have no tax impact.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-0-0)

ARTICLE NO. 13 [ESTABLISH AN EXPENDABLE TRUST FUND FOR THE PURPOSE OF DEVELOPING, PROMOTING AND MARKETING AN ECOLOGICAL INDUSTRIAL PARK]

To see if the Town will vote to raise and appropriate the sum of **FORTY FIVE THOUSAND DOLLARS (\$45,000)** and establish a Trust Fund under the provisions of RSA 31:19a for the purpose of developing, promoting and marketing an Ecological Industrial Park, and to authorize the transfer of the June 30 Fund Balance for this purpose; further, to designate the Town Council as agents to expend. This shall be a non-lapsing fund.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes 6-0-0)

ARTICLE NO. 14: [ESTABLISH A NON-CAPITAL RESERVE FUND FOR THE MASTER PLAN]

To see if the Town will vote to establish, pursuant to RSA 35:1-c, a Non-Capital Reserve Fund for the future updating of the Town Master Plan, to raise and appropriate **ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000)** for said purpose, to authorize the use of the June 30 Fund Balance for this purpose, and to designate the Town Council as Agents to Expend.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 0-6-0)

ARTICLE NO.15 [EMERGENCY GENERATOR]

To see if the Town will vote to raise and appropriate **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** for the purpose of purchasing and installing a generator at Londonderry High School Gymnasium to assist the Town with meeting its emergency preparedness responsibilities, and to authorize the use of the June 30 Fund Balance for this purpose.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

ARTICLE NO.16 [HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate **TWO HUNDRED THOUSAND DOLLARS (\$200,000)** for the purpose of funding the reconstruction of roads. (This Article is presented as an alternative to Article 2, and will be retracted if the bond issue passes.)

(If passed, this article will require the Town to raise \$200,000.00 in property taxes, resulting in a tax rate impact of \$0.06 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 6-0-0)

ARTICLE NO. 17 [USE OF CONSERVATION FUNDS TO CONSTRUCT A REPLACEMENT NORTH FIRE STATION]

To see if the Town will vote to raise and appropriate **ONE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$1,855,000)** for the purpose of constructing a replacement fire substation in North Londonderry and to authorize the use of the Londonderry Conservation Commission Fund balance in the amount of \$1,855,000 towards this appropriation. (By Citizen's Petition)

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 09 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 0-5-0) Budget Committee - (Yes: 2-4-0)

ARTICLE NO.18 [TRANSACTION OF OTHER BUSINESS]

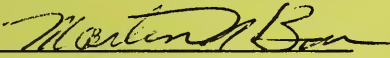
To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 11th of February, in the year of our Lord, Two Thousand and Eight.

**TOWN COUNCIL
LONDONDERRY, NEW HAMPSHIRE**



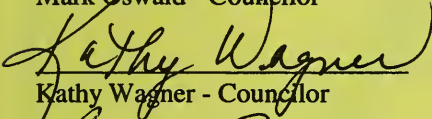
Joseph Paradis - Chairman



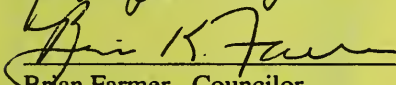
Martin Bove - V. Chairman



Mark Oswald - Councilor

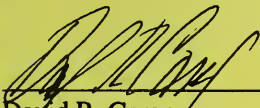


Kathy Wagner - Councilor



Brian Farmer - Councilor

I hereby certify that notice was given to the inhabitants of the Town of Londonderry to meet for the 2008 Town Meeting at the time and place indicated in this Warrant, by posting an attested copy of this document on February 12, 2008 at the Londonderry High School Gymnasium and Cafeteria, the place of meeting, and at the Town Hall, School District Office and Leach Public Library.



David R. Caron
Town Manager

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*Town of Londonderry,
New Hampshire*



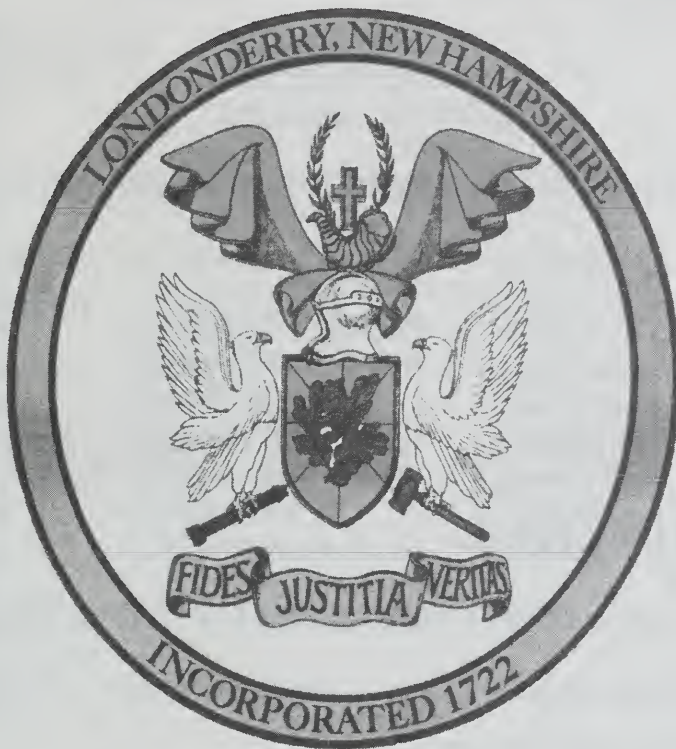
*Proposed FY 2008/2009
Budget*

Town of Londonderry
FY2009 Proposed Operating Budget

February 7, 2008 Public Hearing

Department	FY 2008 Adj Budget	Department Head Budget	Town Manager Budget	Town Council Budget	Town Council Variance over Prior Year	Percent Change
Town Council	14,791	14,794	14,794	13,319	(1,472)	-9.95%
Town Manager	394,123	413,579	412,386	412,386	18,263	4.63%
Moderator	300	300	300	300	-	0.00%
Budget Committee	100	100	100	50	(50)	-50.00%
Conservation	8,000	3,500	3,500	3,500	(4,500)	-56.25%
Town Clerk	454,682	480,905	474,887	474,887	20,205	4.44%
Supervisors of the Checklist	11,524	12,271	12,271	12,271	747	6.48%
Finance	504,396	544,577	543,693	543,693	39,297	7.79%
Personnel Holding Account	214,089	-	-	-	-	0.00%
Assessing	383,728	394,086	393,189	376,997	(6,731)	-1.75%
Information Technology	436,692	398,960	347,131	347,131	(89,561)	-20.51%
Legal	120,000	120,000	120,000	120,000	-	0.00%
Zoning	38,565	39,783	39,476	39,476	911	2.36%
General Government	516,441	490,347	490,040	490,040	(26,401)	-5.11%
Cemetery	34,945	34,945	34,945	34,945	-	0.00%
Insurance	166,830	163,750	163,750	163,750	(3,080)	-1.85%
Planning/Econ Development	426,227	432,552	432,063	432,063	5,836	1.37%
Police	6,351,661	6,497,174	6,447,187	6,376,501	24,840	0.39%
Fire	5,057,064	5,168,020	5,124,908	5,112,778	55,714	1.10%
Building	348,671	401,719	356,211	356,211	7,540	2.16%
Highway	3,053,882	3,258,573	3,055,193	3,010,825	(43,057)	-1.41%
Solid Waste	2,042,796	2,111,817	2,111,817	2,111,817	69,021	3.38%
Welfare	197,051	203,432	203,432	203,432	6,381	3.24%
Family Mediation	26,345	27,128	27,128	27,128	783	2.97%
Recreation	115,642	127,621	127,621	127,621	11,979	10.36%
Library	1,211,909	1,236,671	1,226,578	1,184,578	(27,331)	-2.26%
Senior Affairs	58,604	58,534	58,534	58,534	(70)	-0.12%
Debt Service	2,901,303	2,870,686	2,870,686	2,870,686	(30,617)	-1.06%
Total Operating	\$ 25,090,361.00	\$ 25,505,824.00	\$ 25,091,820.00	\$ 24,904,919.00	(185,442)	-0.74%

*Town of Londonderry,
New Hampshire*



*Elected Town Officials
Members of
Boards/Committees/Commissions
and
Town Employees*

LOCAL OFFICIALS

TOWN COUNCIL:

Joseph Paradis	Chairman	Term Expires 2008
Martin Bove	Vice. Chairman	Term Expires 2009
Mark Oswald		Term Expires 2008
Brain Farmer		Term Expires 2010
Kathy Wagner		Term Expires 2010

BUDGET COMMITTEE:

Thomas Freda	Chairman	Term Expires 2009
Sean O'Keefe	V. Chairwomen	Term Expires 2009
Michael Brown		Term Expires 2008
Tom Dolan		Term Expires 2008
John Robinson	<i>Replaced Hegarty</i>	Term Expires 2008
Jay Hooley		Term Expires 2010
Michael Toth		Term Expires 2010
Frank Hegarty	<i>Resigned 5/07</i>	Term Expires 2008
Dan Bever	School Brd. Liaison	Term Expires 2008
Kathy Wagner	Town Council Liaison	Term Expires 2008

MODERATOR:

Cyndi Rice Conley		Term Expires 2008
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TOWN CLERK/TAX COLLECTOR:

Marguerite Seymour		Term Expires 2010
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TREASURER:

Robert Lincoln		Term Expires 2010
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SUPERVISORS OF THE CHECKLIST:

Geraldine M. VanGrevenhof		Term Expires 2012
Deborah A. Currier		Term Expires 2010
Marlene Thompson		Term Expires 2008

TRUSTEES OF LEACH LIBRARY:

Richard Matchie	Chairman	Term Expires 2008
Robert Collins	V. Chairwomen	Term Expires 2008
Vickie Stachowske	Secretary	Term Expires 2009
Pauline A. Caron	Treasurer	Term Expires 2010
Kathleen Carr		Term Expires 2010
William Feldman	<i>Replaced Wagner</i>	Term Expires 2010
Anne Jacoby	<i>Resigned 1/07</i>	Term Expires 2009
Betsy McKinney	<i>Replaced Jacoby</i>	Term Expires 2009
Joe Paradis	Council Liaison	Term Expires 2008

LOCAL OFFICIALS (Cont'd.)

TRUSTEES OF TRUST FUNDS:

Jim Finch

Term Expires 2008

Lana Stearns

Term Expires 2009

Scott Knox

Term Expires 2008

STATE/FEDERAL OFFICIALS

**EXECUTIVE COUNCILOR:
(District #4)**

Ray Wieczorek
166 Concord Street
Manchester, NH 03102

HOUSE REPRESENTATIVES TO THE GENERAL COURT: (District #75 - 9 Seats)

Sharon Carson	19 Tokanel Drive	Londonderry, NH 03053-0000
Dudley D. Dumaine	7 Homestead Lane	Londonderry, NH 03053
James Headd	Rattlesnake Hill Road	Auburn, NH 03032
Karen Hutchinson	11 Buttrick Ave.	Londonderry, NH 03053-0000
Robert Introne	8 Everts Street	Londonderry, NH 03053-0000
Betsy McKinney	3 Leland Circle	Londonderry, NH 03053-7407
Sherman A. Packard	72A Old Derry Road	Londonderry, NH 03053-2218
Al Baldasaro	41 Hall Road	Londonderry, NH 03053
Frank Emiro	110 Rockingham Road	Londonderry, NH 03053

SENATE REPRESENTATIVE TO THE GENERAL COURT: (District #14)

Bob Clegg, Jr. 39 Trigate Road Hudson, NH 03051

U. S. HOUSE and SENATE - CONGRESSIONAL DELEGATES:

Londonderry - District #1:

Representative Carol Shea-Porter
1508 Longworth Hse. Ofc. Bldg.
Washington, DC 20515
(Manchester Ofc. Tel: 641-9536)
(Web: www.house.gov/shea-porter)
(EMail: www.shea-porter.house.gov)

Senator John E. Sununu
U.S. Senate SRC-4
Washington, DC 20510
(Manchester Ofc. Tel: 647-7500)
(Web: www.sununu.senate.gov)
(EMail: mailbox@sununu.senate.gov)

(ALERT) A LONDONDERRY EMERGENCY RESPONSE TEAM: (AD HOC)

George Herrman (Chair)	ALERT Rep.	Ad Hoc
Jim Roger (Vice Chair)	Capt LFD	Ad Hoc
Paul DiMarco (Sec.)	ALERT Rep.	Ad Hoc
Dave Palmisano	ALERT Rep.	Ad Hoc
Bob Michaud	Sgt. LPD	Ad Hoc
Chuck Zappala	School Rep.	Ad Hoc
John Vogl	Town Mgr. Rep.	Staff

CAPITAL IMPROVEMENT PLAN COMMITTEE: (Yearly Position Appointments)

Ron Campo	School Board Member	Term Expires 2008
John Farrell (Chair)	Planning Board Member	Term Expires 2008
Rick Brideau (V. Chair)	Planning Board Member	Term Expires 2008
Brian Farmer	Council Liaison	Term Expires 2008
Tom Freda	Budget Committee	Term Expires 2008
Peter J. Curro	School Business Director	Staff
Tim Thompson	Town Planner	Staff
Susan Hickey	Finance Director	Staff
Margo Lapietro	Exec. Assist./Town Manager/Town Council	Staff

CONSERVATION COMMISSION: (Three Year Term: Alt. Three Year Term)

Deborah Lievens	Chairwomen	Term Expires 2008
Eugene A. Harrington	Co-Chairman	Term Expires 2009
Jaye Trotter	Secretary	Staff
Michael Considine		Term Expires 2008
Kenneth Henault		Term Expires 2008
Michael Speltz		Term Expires 2007
Truda Bloom		Term Expires 2010
Paul Nickerson		Term Expires 2008
George Herrmann	Alternate	Term Expires 2010
Mark Oswald	Alternate & Council Liaison	Term Expires 2008
Steve Fassi	Alternate	Term Expires 2008

DEMOLITION DELAY COMMITTEE (Ad Hoc)

Kathy Wagner	Chairperson	Ad Hoc
John Dahlfred		Ad Hoc
George Herrmann		Ad Hoc
Jim Schwalbe		Ad Hoc
Jim Smith		Staff

ELDER AFFAIRS COMMITTEE: (Ad Hoc)

Stacey Thrall	Chairwomen	Ad Hoc
Al Baldasaro	Vice Chairperson	Ad Hoc
Dorothy Greenler	Secretary	Ad Hoc

ELDER AFFAIRS COMMITTEE: (Cont'd.)

Sara Landry	Director	Ad Hoc
Gladys Frederick		Ad Hoc
Helen Conti		Ad Hoc
Florence Silva		Ad Hoc
Nancy Irwin		Ad Hoc
Joe Paradis	Council Liaison	Position

ENVIRONMENTAL BASELINE STUDY COMMITTEE: (Ad Hoc)

Robert A. Malloy	Chairman	Ad Hoc
Bruce Burgess	Co-Chairman	Ad Hoc
Paul Sussman	Citizen at Large	Ad Hoc
Richard Picanso	Citizen at Large	Ad Hoc
Rick Rumba	NHDES	Position
John Vogl	GIS Manager	Staff
Joe Paradis	Council Liaison	Position

HERITAGE COMMISSION: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2010
James Schwalbe	Vice Chairman	Term Expires 2008
David Colglazier	Secretary	Term Expires 2008
Ginny Dahlfred		Term Expires 2009
John Dahlfred		Term Expires 2008
Kathy Wagner	<i>Resigned 03/07</i>	Term Expires 2008
Deb Paul (Alt.)		Term Expires 2008
Sue Joudrey	<i>Replaced Wagner</i>	Term Expires 2008
Tim Thompson	Town Planner	Staff
Brian Farmer	Council Liaison	Position

HISTORIAN:

Marilyn Ham		NA
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HISTORIC PROPERTIES PRESERVATION TASK FORCE (Ad Hoc)

Russ Lagueux	Chairperson-At-Large Representative	Ad Hoc
Art Rugg	Heritage Commission	Ad Hoc
John Dahlfred	Historical Society	Ad Hoc
Chuck Tilgner	Planning Board	Ad Hoc
Steve Young	School Board	Ad Hoc
Deb Paul	At-Large Representative	Ad Hoc
Kay Webber	At-Large Representative	Ad Hoc
Kathy Wagner	Council Liaison	Position
Andre Garron	Director – Planning Dept.	Staff
Tim Thompson	Town Planner – Planning Dept.	Staff

HISTORIC PROPERTIES PRESERVATION TASK FORCE (Cont'd. Ad Hoc)

John Vogl	GIS Manager – Planning Dept.	Staff
Cathy Dirsra	Planning Board Secretary	Staff

HOUSING & REDEVELOPMENT AUTHORITY: (Five Year Term)

Earle Rosse	Chairman	Term Expires 2009
Edward David	Treasurer <i>(Ret. 12/07)</i>	Term Expires 2007
Robert Lievens	Secretary	Term Expires 2008
Paul Donehue		Term Expires 2011
Robert MacDonald		Term Expires 2010
Joe Paradis	Council Liaison	Position

HOUSING TASKFORCE (Ad Hoc)

John Michels	Chairman	Ad Hoc
Sean O’Keefe	Vice Chairman	Ad Hoc
Stacy Thrall	Elder Affairs Committee	Ad Hoc
Rob Nichols	Planning Board	Ad Hoc
Mary Wing Soares	Planning Board Alternate	Ad Hoc
Deb Lievens	Conservation Commission	Ad Hoc
Mike Speltz	Conservation Commission Alternate	Ad Hoc
George Herrmann	School Board	Ad Hoc
Earl Rossi	Lon. Housing & Redevelopment	Ad Hoc
Jon Weigler	At-Large Representative	Ad Hoc
Giovanni Verani	At-Large Representative	Ad Hoc
Al Baldasaro	At-Large Representative	Ad Hoc
Andre Garron	Dir. Planning & Economic Development	Staff
John Vogl	GIS Manager	Staff
Tim Thompson	Town Planner	Staff
Cathy Dirsra	Planning Secretary	Staff
Marty Bove	Town Council Liaison	Position

INTERNATIONAL EXCHANGE COMMITTEE: (Three Year Term)

Julie A. Liese	Chairwomen	Term Expires 2009
Reed Paige Clark, III		Term Expires 2009
Rosemary Dann		Term Expires 2008
John Michels		Term Expires 2010
Arthur Rugg		Term Expires 2009
Helga Kimball		Term Expires 2009
Deborah Shimkonis Nowicki		Term Expires 2008
Joe Paradis	Council Liaison	Position
Ben Parker	School Board Liaison	Position

LONDONDERRY ARTS COUNCIL (Ad Hoc)

Gregory Descoteaux	Chairman	Ad Hoc
Larry Casey		Ad Hoc

LONDONDERRY ARTS COUNCIL (Cont'd.)

Bernie Rozmovits		Ad Hoc
Robert Macfarlane		Ad Hoc
Stephen Lee		Ad Hoc
Brian Farmer	Council Liaison	Position

MANCHESTER AIRPORT AUTHORITY REPRESENTATIVES : (Three Year Term)

Dan Jorgensen		Term Expires 3/01/09
Steve Young	Secretary	Term Expires 3/01/09
Mark Oswald	Council Liaison	Term Expires 3/01/09

OLD HOME DAY COMMITTEE: (Ad Hoc)

Bob Ciarletta		Ad Hoc
Chris Childs,	Londonderry Police Dept.	Ad Hoc
Reed Page Clark, III		Ad Hoc
Robert Steenson		Ad Hoc
Kathy Wagner	Chairwomen	Position
Al Baldasaro	Treasurer	Ad Hoc

PLANNING BOARD: (Three Year Term)

Arthur E. Rugg	Chairman	Term Expires 2008
John Farrell	Vice Chairman	Term Expires 2010
Paul DiMarco	Secretary	Term Expires 2009
Thomas Freda	<i>Resigned 10/31/07</i>	Term Expires 2008
Lynn Wiles		Term Expires 2010
Robert Nichols		Term Expires 2008
Mary Wing Soares	Assist. Secretary	Term Expires 2008
Laura El-Azem	Alternate	Term Expires 2009
Melissa Nemon	Alternate	Term Expires 2009
Ron Campo	School Bd. Liaison	Position
Richard Brideau	Ex-Officio	Position
Charles Tilgner	Ex-Officio	Position
Andre Garron	Econ. Development Director	Staff
Tim Thompson	Town Planner	Staff
John Trottier	Asst. Public Works Dir.	Staff
Cathy Dirsra	Planning Dept. Secretary	Staff
Kathy Wagner	Council Liaison	Position

RECREATION COMMISSION: (Three Year Term: Alt. One Year)

William Manning	Chairman	Term Expires 2009
Patti Hanley		Term Expires 2008
Ron Campo		Term Expires 2008
Mike Boyle		Term Expires 2008
Kevin Foley	Secretary/Treasurer	Term Expires 2008
Gary Fisher	Vice Chairman	Term Expires 2009
Ben Parker	Alternate	Term Expires 2008
Brian Farmer	Council Liaison	Position
Art Psaledas		Director

SOLID WASTE ADVISORY COMMITTEE: (Three Year Term: Alt. One Year)

Duane Himes		Term Expires 2010
James A. Herrick		Term Expires 2008
Paul Margolin	Chairman	Term Expires 2008
John Wissler		Term Expires 2009
Gary Stewart		Term Expires 2009
Marty Bove	Council Liaison	Position

SOUTHERN N.H. PLANNING COMMISSION REPS.: (Four Year Term)

Sharon Carson		Term Expires 2009
Arthur E. Rugg		Term Expires 2009
David J. DeBaie	<i>Resigned 10/24/07</i>	Term Expires 2009

TRAFFIC SAFETY COMMITTEE: (Ad Hoc)

Robert Ramsay	Chairman	Ad Hoc
Suzanne Hebert	Secretary	Ad Hoc
Joseph E. Ryan	Police Rep.(Police Chief)	Ad Hoc
David R. Caron	Town Manager	Position
Nate Greenberg	School Superintendent	Position
Janusz Czyzowski	Public Works Director.	Position
Michael Carrier	Fire Dept. (Fire Chief)	Position
Ken Ferreira	Citizen at Large (<i>Res 1/07</i>)	Ad Hoc
Matthew Tansler	Citizen at Large	Ad Hoc
Mark Oswald	Council Liaison	Position

ZONING BOARD OF ADJUSTMENT: (Three Year Term)

Mark Officer		Term Expires 2008
Mike Brown	Chairman	Term Expires 2009
Larry O'Sullivan	Clerk	Term Expires 2010
Jaye Trottier	Secretary	Position
Stephen Lee	Vice Chairman (<i>Res. 12/07</i>)	Term Expires 2007
Neil Dunn	Alternate	Term Expires 2008
Yves Steger	Alternate	Term Expires 2008
Barbara DiLorenzo	Alternate	Term Expires 2008
Vickie Keegan	Alternate	Term Expires 2009
Marty Bove	Council Liaison	Position

TOWN MANAGER:

David R. Caron

EXECUTIVE ASSISTANT - TOWN COUNCIL & TOWN MANAGER:

Margo Lapietro

ADMINISTRATIVE SUPPORT SPECIALIST:

Carolyn O'Connor

ASSESSING DEPARTMENT:

Karen G. Marchant, C.N.H.A., Town Assessor

Richard Brideau, Asst. Assessor

John Avila, Appraiser *(Retired 6/07)*

Steve Hannan, Appraiser

Nicole Doolan, Secretary

Carol Fucarile, Clerk *(Resigned 4/07)*

BUILDING INSPECTION/ZONING/HEALTH DEPARTMENTS:

James T. Smith, C.B.O. - Chief Building Inspector/Health Officer/Zoning Officer

Richard Canuel, Asst. Building Inspector

Frank Holdsworth, Code Enforcement Officer

Libby A. Canuel, Secretary

CABLE STUDIO:

Dorothy A. Grover, Director

Drew Caron, Assistant Director / Public Info. Coordinator

Amber Ward, Training Coordinator *(Resigned 2007)*

Erin Barry, Training Coordinator

FAMILY MEDIATION:

Joanne McCay, Director

FINANCE DEPARTMENT:

Susan Hickey, Asst. Town Manager / Finance Director

Leiann Cotton, A/P Clerk

Kelly Davies, Payroll Clerk

Patrick Delaney, Town Accountant

Donna Pratt, Human Resources Manager

FIRE DEPARTMENT:

Administration:

Michael W. Carrier, Fire Chief *(Retired 7/07)*

Suzanne K. Roy, Exec. Assistant

FIRE DEPARTMENT: (Cont'd.)

Chaplain

Rev. Chester R. Ham

Fire Prevention Division (Code Enforcement)

Mark Tetreault, Fire Marshal
Brian Johnson, Fire Inspector

Operations Division (Emergency and Medical Response)

Captains:

James M. Carrier (*Retired. 11/07*)
Darren M. O'Brien

James A. Roger
Douglas Cardwell

Lieutenants:

Jonathan R. Cares
Gary Dion
Michael Gillespie

Frederick Heinrich
Eugene Jastrem
Gordon F. Joudrey

Michael A. McQuillen
Jesse E. Roberts
David J. Tallini

Firefighters:

Jeffrey Anderson
Kevin Barnett
Andrew Benson
James E. Bilodeau
Mark R. Brien
William J. Brown, Jr.
Michael Buco
James Butler
Jonathan A. Camire

Shawn Carrier
Stephen E. Cotton
Edward Daniels
Peter S. Devoe
James Gagne
Scott Geraghty
Patricia Hamann
David W. Johnson
Philip LeBlanc

Anthony Maccarone
Jeremy Mague
Michael E. Roberts
William St. Jean
Brad W. Stocks
Mark E. Vandebogart (*Ret. 6/07*)
Donald M. Waldron
Michael J. Walsh
Kevin J. Zins

Communications Division:

Michael Berry
Gerald C. Johnson

Elizabeth A. Mahon
Robert Rice (PT)

Robert Simard
Dani-Jean Stewart (PT)

Call Firefighters:

Michael Benoit
Mark Bickford
Eric Carrier
Vincent Curro
Donald Emerson

Gary Harfield
Bruce Kenison
Steve Lawson
Wayne McClellan
Christopher Parece

Nicholas Roberts
Chris Santamaria
David Tallini Jr.
Daniel Thibedeau

LEACH LIBRARY:

Barbara J. Ostertag-Holtkamp, Director		
Cecile Benson	Jennifer DelVillar	Sally Nelson, Asst. Director
Catherine Boudreau	Megan Donovan	Deanne Paiva
Sarah Caron	Linda Dubois	Linda Reinhart
Kendall Curtis	Allison Frank	Laura Reinhold
Arlene Delorey	Laurie Kay	Shannon Seekamp
	Kathy Mague, Asst. Dir.	David Smolen

PLANNING & ECONOMIC DEVELOPMENT:

Andrè Garron, AICP, Planning/Econ. Dev. Director
Timothy Thompson, AICP, Town Planner
John Vogel, GIS Project Manager / Planner
Cathy Dirsa, Secretary

POLICE DEPARTMENT:

~~~~~Administrative Personnel~~~~~

Joseph E. Ryan, Chief	William R. Hart, Jr., Capt.	Steve Tatham, Capt.
Kevin Coyle, Prosecutor	Gerard J. Dussault, Capt.	
Suzanne J. Hebert, Exec. Assist.	Janice E. Butler, Secretary	

~~~~~Lieutenants~~~~~

Mark J. Cagnetta	Christopher J. Gandia	Scott W. Saunders
Paul D. Fulone	Robert A. Michaud	

~~~~~Sergeants~~~~~

Jason Y. Breen	Timothy C. Jones	Mark P. Morrison
David B. Carver	Ryan J. Kearney	Stephen J. Parson
Kevin M. Cavallaro	Mark S. McCutcheon	James A. Rand
Russell L. Goodnow		

~~~~~Support Services~~~~~

Daniel Bouchard, SRO		Christopher J. Childs, SRO
Joseph J. Maccarone (<i>Ret. 5/07</i>)		Bradford G. Warriner, SRO

~~~~~Officers~~~~~

Brian M. Allaire	Mark J. Conway	James Freda
Jason Archambault	Michael T. Corl	Shaun F. Goodnow
Eric Arel	Shannon B. Coyle	Kristen L. Gore
Scott A. Balukonis	Sean Doyle	Nelson Jimenez
Joseph R. Bellino	Randy S. Duguay	Jonathan King
Alvin M. Bettencourt	Randy A. Dyer	Kelly W. Kulig
Patrick L. Cheetham	Sabatino L. Falzarano	Adam C. Lane

POLICE DEPARTMENT: (Cont'd)

~~~~~Officers Cont'd.~~~~~

Kevin Laren	George Mottram	Ronald S. Randall
Matthew J. Laquerre	Charles G. Nickerson	Emily M. Rogers
Keith R. Lee	Christopher J. Olsen	Jack R. Slade
Garrett S. Malloy	Thomas M. Olsen	Jason G. Teufel
Maureen Matarase	Keith M. Padellaro	Andre B. Uyde
William Megarry	Mark A Page	
Mathew Morin	Daniel S. Perry	
Jason J. Moseley	John W. Perry, K-9 Officer & "Zip"	

~~~~~Detectives~~~~~

Glenn L. Aprile	Adam W. Dyer	Donald A. LaDuke
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~~~~~Dispatch/Communications~~~~~

Cynthia E. McCann, Supvr.	Robert W. Jones, Jr.	Maria S. Schacht
Barbara A. Jones	Jason Pinault	Cindy A. Tuck

~~~~~Records~~~~~

Patricia A. Melcher, Supvr.	Carole L. O'Keefe	Denise S. Saucier
John E. Ledoux		

~~~~~Building Maintenance~~~~~

Michael G. Simpson

~~~~~Animal Control Officer~~~~~

David M. Simpson

~~~~~Crossing Guards~~~~~

Serita Beyea	Lori A. Curtin	Elaine Rosenberg
Nancy F. Cooper	Tracey A. McKearney	

DEPARTMENT OF PUBLIC WORKS & ENGINEERING:

Janusz Czyzowski, P.E., Director of Public Works and Engineering
John Trottier, P.E., Asst. Director of Public Works and Engineering
Donna Limoli, Administrative Assistant
Donna M. Hines, Secretary (PT)

Highway Division

Russell N. Pickering, Hwy. Foreman
Donald J. Blanchette, Asst. Foreman

Equipment Operator:

Brian Hovey
Scott Lacourse
Leonard McLaughlin

Truck Driver/Laborer:

Robert Carter William A. Payson
Mark Greenwood Brian Stowell
Daniel Lehoux

Equipment Operator/Mechanic:

Paul W. Schacht Jr.

Environmental Services Division:

Doris Beatty, Environmental Engineer
Scott Demers, Solid Waste Facility Operator
Ron Luken, Solid Waste Facility Operator (*Resigned 7/07*)
Paul W. Schacht Sr., Solid Waste Facility Operator

RECREATION DEPARTMENT:

Arthur T. Psaledas, Director

TOWN CLERK/TAX COLLECTOR:

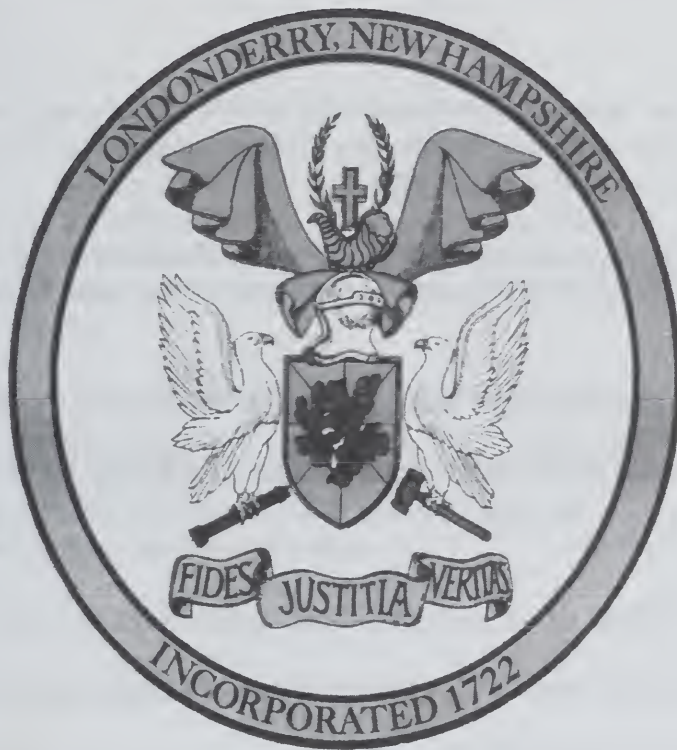
Marguerite Seymour, TC/TC
Jane E. Hicks, Deputy TC/TC
Christine Campbell, Clerk (part time)

Melanie Cavedon, Clerk
Mary Jane Greenwood, Clerk
Kathy Ross, Clerk

ZONING BOARD OF ADJUSTMENT:

Jaye Trottier, Secretary

*Town of Londonderry,
New Hampshire*



*2007
Town Meeting Minutes*

LONDONDERRY ANNUAL TOWN MEETING
MARCH 13, 2007

Annual Town Meeting of Londonderry, NH, County of Rockingham, State of New Hampshire, held today March 13th, 2007, at the Londonderry High School Gym.

I Cindi Rice Conley call the meeting to order of the Annual Town Meeting of Londonderry.

I Marty Bove move to eliminate the reading of the Warrants. Second by: Mark Oswald. Voted affirmatively.

I Mark Oswald move that the elections of Town Officers be by ballot with the use of the checklist and that the polls open immediately and remain open until 8:00 o'clock this evening. Second by: Brian Farmer. Voted affirmatively.

I Brian Farmer move that we recess the Deliberative Session to Saturday, March 17th, 2006 at 9:00am at the Londonderry High School Café. Second by: Mark Oswald. Voted affirmatively.

Moderator: Absentee ballots will be opened at Three o'clock in the afternoon.

Voting Machines are shown to have a zero balance and that the ballot boxes are empty.

Polls opened at 7:00am

Polls closed at 8:00pm

The Moderator (Cindi Rice Conley) proceeded with the ballot count.

TOTAL NUMBER REGISTERED VOTERS-----15,013

On voter list ----- 14,960
Registered at Polls ----- 53

TOTAL NUMBER BALLOTS CAST----- 2,378

Regular Ballots Cast ----- 2,339
Absentee Ballot Cast ----- 39

Received sealed ballots at 10:15 pm

ELECTION OF OFFICERS

To choose all necessary Town Officers for the ensuing year or until another is chosen or appointed and qualified.

TOWN OFFICERS

For Councilor – Three Year Term – Vote for Two

Brian Farmer	-----	1,020***
Sean O’Keefe	-----	800
Mary Wing Soares	-----	1,020***
“Kathy Wagner”	-----	1,285*
Write-in	-----	16
Blanks	-----	615

Please note *** indicates that there was a tie. A tie breaker was held with the roll of a die on March 14th, 2007 at 5:30pm in the Moose Hill Conference Room between Brian Farmer & Mary Wing Soares, and was televised on the local channel. The following process was announced prior to the tossing of the die.

TIE BREAKING PROCESS

The Candidate to pick odd or even first will be determined using the same process as the Secretary of State uses to place names on the ballot.

The winner of the Council seat will be determined by the roll of the die.

The Town Clerk will roll the die.

The winning Candidate will be announced by the Town Moderator.

Any re-count request must be submitted by 5:00 PM on Friday, March 16, 2007 in writing along with the re-count fee according to RSA 669:31. If a request is received, the re-count must take place no sooner than 5 days from the request and no later than 10 days from the request. The date and time shall be set by the Town Clerk.

Should the re-count show a tie once again, the tie breaker will be processed according to RSA 669:36 and the winner announced and the decision final unless appealed to the superior court according to RSA 669:35.

Brian Farmer was asked to pick odds or evens in keeping with the means in which the Town Clerks Association along with the Secretary of States office used for the placement on Names on the ballot. Brian Farmer chooses "evens". A "4" was rolled. Brian Farmer was announced as the winner of the tie breaker. A re-count was requested by Mary Wing Soares.

Notice was sent to all candidates that a re-count would take place on Tuesday, March 20th, 2007 in the Moose Hill Conference Room. The re-count began with the Londonderry Police Department escorting the Town Clerk, Meg Seymour along with the sealed ballots to the Conference Room. The Town Moderator, Cindi Rice Conley, explained what the process was. The Town Clerk proceeded with opening the cast and un-cast ballot boxes. There were three tables of two counters each. Each table was given a stack of cast ballots and was asked to have one person mark the tally sheet and one person read the ballot as marked. All ballots that would have any questions would be decided by the counters unless there was not a clear decision of what the intent of the voter was. If that was the case then the Town Moderator and the Board of Re-Count which consisted of the following people: Meg Seymour, Town Clerk/Tax Collector, Mark Oswald, Marty Bove, & Tom Dolan, Town Councilors and two other members selected by the Town Moderator, Citizens Craig Young and Steve Juster, would vote on what they best thought the intent of the voter was. Assisting the Town Moderator was John Michels as Assistant Town Moderator and Susan Hickey as the final tally coordinator. Each candidate was allowed one observer per table to oversee the Board of Re-count to ensure the integrity of the re-count took place.

Once completed the totals were announced as follows by the Town Moderator:

For Councilor – Three Year Term – Vote for Two

Brian Farmer	-----	1,022***
Sean O'Keefe	-----	807
Mary Wing Soares	-----	1,022***
"Kathy Wagner"	-----	1,285*
Write-in	-----	17
Blanks	-----	603

The re-count again showed a tie in the Town Council race between Brian Farmer & Mary Wing Soares. As stated at the first tie breaker, should a tie occur for the re-count another roll of the die would take place.

Mary Wing Soares was allowed to select even or odds this time and she chooses "evens". The Town Clerk then proceeded to roll the die. The Town Clerk rolled the die and a five was rolled. Brian Farmer was announced the winner of the tie breaker for a seat of the Town Council.

Town of Londonderry
2007 Annual Town Meeting

March 13, 2007

Brian Farmer and Kathy Wagner have won the race for Town Council with the term to expire March 2010.

The ballots were then sealed once again and delivered with police escorted to the Town Clerks office and locked in the vault at approximately 10:45pm.

For Budget Committee – Three Year Term – Vote for Two

James “Jay” Hooley	-----	1,463*
Michale C. Toth	-----	1,440*
Write-in	-----	24
Blanks	-----	1,829

For Budget Committee – One Year Term – Vote for One

“Tom” Dolan	-----	1,601*
Write-in	-----	52
Blanks	-----	724

For Town Clerk/Tax Collector – Three Year Term – Vote for One

Marguerite “Meg” Seymour	-----	1,836*
Write-in	-----	14
Blanks	-----	528

For Treasurer – Three Year Term – Vote for One

Robert Lincoln	-----	1,759*
Write-in	-----	19
Blanks	-----	601

For Trustees of the Leach Library – Three Year Term – Vote for Three

“Bill” Bringhurst	-----	857
Pauline Caron	-----	1,201*
Kathleen Carr	-----	1,301*
William B. Feldmann	-----	889*
Write-in	-----	15
Blanks	-----	2,791

For Trustees of the Leach Library – Two Year Term – Vote for One

Betsy McKinney	-----	1,809*
Write-in	-----	8

Town of Londonderry
2007 Annual Town Meeting

March 13, 2007

Blanks	-----	561
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For Trustees of the Trust Fund – Three Year Term – Vote for One

Write-in	-----	246
Blanks	-----	2,132

Jim Finch received 68 votes which was the largest number received for write-ins.

For Trustees of the Trust Fund – One Year Term – Vote for One

Write-in	-----	188
Blanks	-----	2,190

Jim Finch received 50 votes which was the largest number received for write-ins.

The Town Clerk contacted Jim Finch to see which of the two terms he wishes to accept. He has chosen the one year term. The Town Council will appoint a citizen for 1 year of the three year term. The remaining two years will appear on the ballot next year as required by State Law and the Town Charter.

**ARTICLE NO. 2 **[BOND ISSUE FOR REPLACEMENT OF NORTH/WEST
SUBSTATION]****

To see if the Town will vote to raise and appropriate **ONE MILLION EIGHT HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$1,855,000)** for the purpose of constructing a replacement fire substation in North Londonderry.

Said sum to be raised by the sale of the former South Fire Station in the amount of **ONE HUNDRED THOUSAND DOLLARS (\$100,000)** and the issuance of serial bonds or notes not to exceed **ONE MILLION SEVEN HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$1,755,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto; and further, to raise and appropriate **SIXTY FOUR THOUSAND TWO HUNDRED SEVEN DOLLARS (\$64,207)** for the first year's interest payment and bond issuance cost on said bond, and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08; \$169,765 in property taxes, resulting in a tax rate impact of \$0.05 in FY 09; and \$165,744 in property taxes, resulting in a tax rate impact of \$0.05 in FY10, based upon projected assessed values.)

This article is supported by:

Town Council - (2-2-0) Budget Committee - (Yes: 7-0-0)

Yes	-----	1,080
No	-----	1,148*
Blanks	-----	150

Article Fails

ARTICLE NO. 3 [BOND ISSUE FOR OPEN SPACE/CONSERVATION PROGRAM]

To see if the Town will vote to raise and appropriate **ONE MILLION DOLLARS (\$1,000,000)** for the preservation of open space and/or agricultural land. Said sum is to be placed in the Conservation Fund to be expended under the provisions of RSA 36-A:5.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION DOLLARS (\$1,000,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FORTY-SIX THOUSAND FIVE HUNDRED DOLLARS (\$46,500)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08; \$ 95,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 09; and \$92,750 in property taxes, resulting in a tax rate impact of \$0.03 in FY10, based upon projected assessed values.)

***This article is supported by:
Town Council - (No: 3-2-0) Budget Committee - (No: 4-3-0)***

Yes	-----	1,002
No	-----	1,338*
Blanks	-----	38

Article Fails

ARTICLE NO. 4 [BOND ISSUE FOR HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate **ONE MILLION TWO HUNDRED THOUSAND DOLLARS (\$ 1,200,000)** for the reconstruction of roads.

Said sum to be raised by the issuance of serial bonds or notes not to exceed **ONE MILLION TWO HUNDRED THOUSAND DOLLARS (\$1,200,000)** under and in compliance with the provisions of the Municipal Finance Act (NH Revised Statutes Annotated Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate(s) of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Londonderry, and to authorize the Town Council to accept any funds from the State of New Hampshire, the Federal Government, and private sources, as may become available, and pass any vote relating thereto and further, to raise and appropriate **FIFTY-ONE THOUSAND DOLLARS (\$51,000)** for the first year's interest payment and bond issuance costs on said bond and to authorize the transfer of the June 30 fund balance in that amount for this purpose. (Ballot Vote – 60% approval required)

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08; \$114,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 09; and \$111,300 in property taxes, resulting in a tax rate impact of \$0.03 in FY10, based upon projected assessed values.)

This article is supported by:


Town Council - (Yes: 5-0-0)

Budget Committee - (Yes: 6-1-0)

Yes -----	1,540*
No -----	800
Blanks -----	38

Article Passes

Respectfully Submitted,


Marguerite A. Seymour
Town Clerk/Tax Collector

The Annual Budgetary Town Meeting originally scheduled for Saturday, March 17, 2007 was re-scheduled due to inclement weather to Saturday, March 24 2007, the meeting was called to order at 9:22 AM at the Londonderry High School Cafeteria, Londonderry, New Hampshire by Moderator Cynthia Rice Conley.

MEMBERS OF THE MEETING PANEL

Moderator..... Cynthia Rice Conley
Asst. Moderator..... John Michels
Panel Members:
Brian Farmer Chairman, Town Council
Joseph Paradis..... Vice Chairman- Town Council
Martin Bove Councilor
Mark G. Oswald.....Councilor
George "Tom" Dolan..... Councilor
David R. Caron Town Manager
Susan Hickey Assistant Town Manager – Finance & Administration
Bart Mayer Town Counsel
Marguerite Seymour Town Clerk/Tax Collector
Margo Lapietro Executive Secretary

OPENING REMARKS

OPENING REMARKS

Moderator Cindi Rice Conley introduced the head table and the Budget Committee. U.S. Marine Colored Guard presented the colors. Moderator Conley introduced Zack Bencal, a sophomore from Londonderry High School, who sang the National Anthem. She then introduced retiring Town Councilor Tom Dolan who led the Pledge of Allegiance. Moderator Conley reviewed the fire rules and exits and the Rules of Town Meeting explaining we do not use Robert's Rules. She introduced Budget Committee Member Adrianna Komst who reviewed the "Score Card" which was being used to educate tax payers on the tax impact of the warrants. Current tax rate is \$18.24. Cost impacts were based on a \$300K home.

Council Chairman Brian Farmer stated that the Citizen of the Year was being presented to Vinnie Curro. Vinnie organized blood drives, safety seat program, and he is a call firefighter. The Award for both the Citizen of the Year and Volunteer of the year was made of granite in the shape of the State of NH. The Volunteer of the Year, Kay Doyle, was recognized for her tireless years of volunteering at the St. Jude's food pantry. Councilor Oswald spoke about retiring Tom Dolan's being a West Point graduate, his involvement in the "Best Schools Initiative", and his interested in Manchester Airport. When he joined Town Council he was pro-active for Open Space and was diligent in liaison assignments, helped raised the bar in Council's roles on boards and committee assignments. He was instrumental in the establishment of "Warm Homes" and has made an annual trip to the Veteran's home on behalf of the community. He thanked the voters for electing Tom to the Budget Committee. An Acrylic Clock with pen and pencil set and a blue fleece jacket with the town's logo was presented to

OPENING REMARKS (Cont'd)

Councilor Tom Dolan who served two terms in office. Councilor Dolan thanked the townspeople of Londonderry for the opportunity to serve them for the past six years. He thanked the seated Council for their support. He proceeded to thank people who helped him with his public career including former Councilor Larry O'Neil, Perry Craver, John Silvestro, Mike Brown, and Mark Oswald. He thanked Gladys Fredericks and the Senior Affairs Group, Steve Young and lastly his wife Kate. Councilor Paradis presented acrylic clocks to retiring committee/board members: Norm Belanger, Elder Affairs Committee, Ralph Johnson, Elder Affairs and Heritage Commission; Dana Coons and Valerie LePine for Planning Board. Councilor Dolan presented to Mark Officer, John Silvestro, and Adriana Komst for Budget Committee. Chairman Farmer presented to Debbie Curtin for Londonderry Arts Council; Ken Ferreira for Traffic Safety Committee, Brian Blais for ZBA, Beth Bartlett for Trustees of Trust Fund. Councilor Oswald presented to Capt. Ron Anstey an engraved pen and pencil box set for Fire Facilities Building Committee. He presented the same set to Mary Wing Soares, Sandra Lagueux, Elizabeth Durkin, Lisa Lavalley, Mike Speltz, Art Rugg, and Mike Brown for Open Space Task Force.

Mark Oswald and Pollyann Winslow introduced members of the 2007 Class of Leadership Londonderry. Members include: Karen Beliveau, Pauline Caron, Gregg Comp, Barbara DiLorenzo, Celeste Donovan, Doris Jason, Michelle Esposito-Flynn, Johanna Hayes, Mike Herrmann, James Hooley, Eric Lynch, Maria Newman, Deborah Shimkonis Nowicki, Lucy O'Donnell, Beth-Ann Roberts, James Roche, Matt Tannler, and Michael Toth. Mark announced if anyone is interested in joining the next class contact the Town Manager's Officer.

Moderator Conley requested that all cell phones and pagers be turned off.

STATE OF THE TOWN ADDRESS

Town Manager David Caron delivered the "State of the Town" address. He acknowledged the Planning and Economic Development Staff for their work with three major issues:

- 1) Development of Jack's Bridge Area – provides interesting development opportunities along the Rte. 28 corridor.
- 2) Airport Access Road at the Manchester/Boston Airport – the Town is positioning itself to take advantage of the direct route from the Everett Turnpike to take advantage of the economic development opportunities that will result from this project.
- 3) Andre Garron and his Staff showed an exceptional job working with the commercial and industrial sectors by identifying opportunities throughout the entire community by creating additional jobs and tax revenues. Averaging @ 230,000 sq. ft. a year with new industrial and commercial space.

He stated that the Town continues to seek ways to lessen the burden of property taxes. Town Council this year approved a revised sewer user charge system. With the sewer fund now being charged for debt service, building, IT and collection expenses, the General Fund will recognize over \$300K in additional revenues from the sewer fund.

STATE OF THE TOWN ADDRESS (Cont'd.)

Also this year Town Council approved a three-year agreement to provide law enforcement services to Manchester/Boston Regional Airport. The Town has hired 25 additional police officers for this contract; all expenses are paid by Manchester/Boston Regional Airport. The Town will receive approximately \$125K for this contract.

The Planning and Economic Development GIS Program has paid great dividends to the Town. A number of tasks that used to be provided by outside vendors are now being done in-house which has resulted in thousands of dollars in savings.

Despite increased demand in services, the employee base remains stable. The Town has added one position in the last five years excluding the police contract hires and the three additional police hired under the federal "COPS" program a few years ago. This year's budget included the reduction of one full time employee. It was found to be more cost effective to out source the administration of our General Assistance Program. Town Staff continues to work in partnership with the School District, sharing expertise and resources contributed by both organizations.

The Town again received, an award from the Government Finance Officers' Association recognizing its Excellence in Financial Reporting which is an indication of the management of Town's finances and implementation of financial policies.

On behalf of the entire Town Staff we again thank you for your support and assistance.

Marilyn Ham asked that we recognize the four individuals listed in the Memoriam and Dedication Part of the Annual Report at this meeting: Kermit Shepard, Robert Taylor, Charles Fowler and Joanne Peterson. Moderator Conley congratulated Meg Seymour for her handling of the unusual votes for tied seats on the Town Council this year.

Moderator Conley began the meeting by reading Article No. 5:

ARTICLE NO. 5 [FUND SPECIAL REVENUE ACCOUNTS]

To see if the Town will vote to raise and appropriate the sums set forth below from the special revenue funds already established. Such appropriations shall be used for the purpose of covering Police Outside Details, Cable and Sewer Expenses, and shall be funded from various vendors and users of Police, Cable and Sewer Services. Any surplus in said funds shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said funds for a specific purpose related to the purpose of the funds or source of revenue.

Article 16	1974	Sewer Division Fund	\$1,781,117
Article 27	1983	Cable Franchise Fee Fund	305,411
Article 3	2002	Police Outside Detail Fund	<u>434,839</u>
			\$2,521,367

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

**Councilor Dolan MOTION to accept Article No. 5 as read.
Councilor Bove SECOND**

Town Manager Caron stated that this warrant article funds:

- 1) Municipal Sewer System which utilizes both the Derry and Manchester Treatment Plants; operating costs are funded by quarterly sewer charges paid by all users.
- 2) Cable Access Center operations, funded by a 5% franchise fee paid by all cable subscribers.
- 3) Police Outside Details, paid by those entities requesting this service; a fee is also charged for the use of police cruisers on detail assignment.

He further explained that this fund is funded through user fees and requires no property tax support. It will be used for covering Police Outside Details, Cable and Sewer Expenses and will be funded from various vendors and users of Police, Cable and Sewer Services.

Budget Committee member Tom Freda stated that the Budget Committee supports the Article 7-0-0.

Open for discussion.

Moderator Conley called the vote on the motion to accept Article No. 5 as read.
VOTE IN THE AFFIRMATIVE, ARTICLE 5 PASSES.

Kathy Wagner made a **MOTION** to restrict reconsideration.
SECOND by Elizabeth Durkin.

VOTE IN THE AFFIRMATIVE, ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No.6:

ARTICLE NO. 6 [ESTABLISH TRUST FUND FOR AIRPORT POLICE SERVICES]

To see if the Town will vote to establish the Airport Law Enforcement Revolving Fund, in accordance with the terms of RSA 31:95-h, into which all revenues received from the airport as a result of the Town of Londonderry providing law enforcement services to the airport shall be deposited; to appoint the Town Council or its designee as the body responsible for administering the fund; and to raise and appropriate the sum of \$2,347,974 to be placed in the fund, said amount to be derived from payments made by the airport. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out same only upon order of the Town Council and no further approval is required by Town Meeting to expend.

(These services are funded through user fees and require no property tax support)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

Councilor Oswald **MOTION** to accept Article 6 as read.

Councilor Paradis **SECOND**.

Chief Ryan explained this warrant article creates a mechanism to receive and disburse funds necessary to provide law enforcement services at Manchester-Boston Regional Airport. The Town Council approved a three year agreement which began on July 1, 2006. The agreement required the hiring of an additional 25 police officers, and also results in a 10% administrative fee be received by the town and placed in the General Fund. The Town has conservatively estimated that \$125K will be deposited into the General Fund in FY08.

Budget Committee member Mike Brown said the Budget Committee supports the Article 7-0-0. Open for discussion.

Betsy McKinney asked if the 10% administrative fee is also going into this fund. Town Manager Caron responded the 10% is raised as part of the \$2.3M and that money is transferred to the General Fund. Pauline Caron, 369 Mammoth Road asked why there is a 20 cent tax rate in 2007 if it is paid for by the Airport. Town Manager Caron responded it is the cost of funding the veterans' exemptions in the overlay account. It is carried forward from Article 5.

Moderator Conley called the vote on the motion to accept Article No. 6 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 6 PASSES.

Kathy Wagner **MOTION** to restrict reconsideration.

Councilor Paradis **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley then read Article No. 7

ARTICLE NO. 7 [EXPENDABLE MAINTENANCE TRUST FUND]

To see if the Town will vote to raise and appropriate the sum of **TWO HUNDRED FIVE THOUSAND DOLLARS (\$205,000)** to be placed in the Town's Maintenance Trust Fund created by the voters at the 2003 Town Meeting for the purpose of repairing and maintaining town facilities and to authorize the use of the June 30 Fund Balance in the amount of \$100,000 towards this appropriation.

(If passed, this article will require the Town to raise \$105,000 in property taxes, resulting in a tax rate impact of \$0.03 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 5-2-0)

Councilor Farmer **MOTION** to accept Article 7 as read.

Councilor Dolan **SECOND**.

Town Manager Caron explained that the Expendable Maintenance Trust Fund is used to maintain town facilities, such as replacing carpeting; installation of a new roof and windows at the Senior Center; purchase of equipment for the Recreation Division, such as bleachers and lighting; tennis court renovations, remediation of a recreation site on Sanborn Road and improvements at the Highway Garage.

Budget Committee Member Frank Hegarty stated that the Committee supported the Article, 5-2-0.
Open for discussion.

Robert Lebreux, 76 Hall Rd. asked how the 6/30 fund balance operates, how much of an impact and what the impacts are for putting and taking money out of it and how much money we have in there. Would like to know how much money we have to spend to impact the tax rate by \$1. Sue Hickey explained the fund balance. Our fund balance as of June 30, 2006 was approximately \$3.8M. We have to spend \$3.3M to equal \$1 on the tax rate.

Moderator Conley called the vote on the motion to accept Article 7.

VOTE IN THE AFFIRMATIVE; ARTICLE 7 PASSES

Kathy Wagner MOTION to restrict reconsideration

Councilor Bove **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 8:

ARTICLE NO. 8 [FISCAL YEAR 2008 TOWN OPERATING BUDGET]

To raise such sums of money and make appropriations of the same as may be necessary to defray Town charges, exclusive of warrant articles and increases resulting from collective bargaining agreements, for the ensuing fiscal year, July 1, 2007 through June 30, 2008.

(If passed, this article will require the Town to raise \$13,532,966 in property taxes, resulting in a tax rate impact of \$4.08 in FY 08 based upon projected assessed values.)

Town Council - (\$24,790,539 - Vote: 3-1-0)

Budget Committee - (\$24,790,539 - Vote: 7-0-0)

Councilor Paradis **MOTION** to accept Article 8.

Councilor Bove **SECOND**

Article 8 funds the operation of town government for the year beginning July 1, 2007, such as Public Safety, Public Works, Recreation, Tax Collection and Administration, Debt Service Payments, General Assistance, Planning and Economic Development

The FY08 Budget represents a 2.55% increase over the current budget; it is approximately \$347,000 less than what a default budget would be. Major cost drivers include debt service and increased retirement and health insurances expenses. On the revenue side, the Sewer fund has assumed responsibility for all of its debt, as well as a proportionate share of DPW, Finance, TC/TC and IT personnel expenses – this policy added approximately \$332K to the revenue side of the budget. See Power point presentation.

Budget Committee member Tom Freda stated that the Committee supports the Article, 7-0-0.
Open for discussion.

Moderator Conley called the vote on the Motion to accept Article No. 8 as read.

VOTE IN THE AFFIRMATIVE; ARTICLE 8 PASSES.

Kathy Wagner **MOTION** to restrict reconsideration.
Tom Dolan **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Asst. Moderator Michaels then read Article No. 9:

ARTICLE NO. 9 [APPROPRIATE FUNDS TO CAPITAL RESERVE FUNDS TO REPLACE AMBULANCES, HIGHWAY HEAVY EQUIPMENT, FIRE TRUCKS AND HIGHWAY TRUCKS]

To see if the Town will vote to raise and appropriate the sums set forth below to be placed in capital reserve funds already established, to authorize the Town Council to act as agents to expend said funds.

Article 7 - 1996	Ambulances	\$ 40,000
Article 7 - 1996	Highway Trucks	\$ 60,000
Article 6 - 1994	Highway Heavy Equipment	\$ 30,000
Article 11 -1995	Fire Trucks	<u>\$ 000</u>
		\$ 130,000

(If passed, this article will require the Town to raise \$130,000.00 in property taxes, resulting in a tax rate impact of \$0.04 in FY 08 based upon projected assessed values.)

***This article is supported by:
Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)***

Councilor Oswald **MOTION** to accept Article 9.
Councilor Dolan **SECOND**.

Chief Carrier stated that this appropriation is like a savings account, allows the Town to plan for the replacement of its Highway and Fire Equipment without overburdening the tax rate in any one year.

The Town maintains a schedule over an eight-year period to forecast future purchases. Generally, Highway Trucks are replaced every seven to ten years, ambulances every five years, and fire trucks every twelve years.

Budget Committee Member Mike Toth stated that the Committee supports the Article, 7-0-0. Open for Discussion.

Moderator Michaels said that Kathy Wagner proposed the following amendment: Amend Article 9 by adding to the end of the second sentence the words "and to authorize the use of the June 30 fund balance in the amount of \$100K for the appropriations". Kathy Wagner, 7 Fiddlers Ridge Rd. explained the reason why she amended this Article. Article #2 was a bond for \$1, 855, 00 for the replacement of North/West Fire Station, it failed. Take \$100K from that; apply it to this Article which would reduce this Article to \$30K. This will reduce the tax rate by 2-3 cents. Town Manager Caron explained what Article 2 was. Used \$100K from the sale of the old fire station and applied towards the new fire station on Bond Article #2. These funds were deposited into the General Fund, which means we will have \$100K surplus next year. The money can be used against this Article but you should know that based on the Town's Capital Improvements Plan, you will see an article at next years Town Meeting to raise \$130K. By using surplus funds this year, will not be available next year when the Fire Station is proposed. You will save three cents this year; you will look at three cent increase next year.

Al Baldasaro, 41 Hall Rd., **MOTION** to support amendment.
SECOND Councillor Dolan

VOTE IN THE AFFIRMATIVE; ARTICLE 9 AS AMENDED PASSES

Kathy Wagner **MOTION** to restrict reconsideration.
Councillor Oswald **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Councillor Paradis made a **MOTION** to proceed to Article 11.
Kathy Wagner **SECOND** to move to Article 11 before Article 10

Councillor Oswald made a **MOTION** to withdraw Article 11. **SECOND** by Councillor Bove. Moderator suggested **tabling** the Article. He was reminded that according to the Moderators rule no tabling allowed. Kathy Wagner then stated that if we kill Article 11, funds are withdrawn and cannot be added to Article 10. Asst. Moderator Michaels conferred with Counsel. He clarified that the Amendment was to kill Article 11 to increase money in Article 10.

Asst. Moderator Michaels proceeded to read Article 11

ARTICLE NO. 11 [FIRE FACILITIES RELOCATION/INSPECTION/EQUIPMENT & FURNISHING COSTS]

To see if the Town will vote to raise and appropriate **ONE HUNDRED SIXTY EIGHT THOUSAND SEVEN HUNDRED FIFTY SIX DOLLARS (\$168,756)** for the purpose of funding the acquisition of communications, furnishings and other equipment for the North/West Fire Substation, construction inspection testing, the Clerk of the Works/Town Facilities Coordinator and other associated costs; and to authorize the use of the June 30 Fund Balance for these purposes.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 3-2-0) Budget Committee - (Yes: 7-0-0)

Councilor Oswald made a **MOTION** to kill Article 11.

Councilor Bove **SECOND**

Chief Mike Carrier stated that because the bond Article for the Fire Station did not pass the items are not needed recommended defeating the Article.

Glenn Paradise recommended continuing with the reading.

VOTE IN THE AFFIRMATIVE; ARTICLE #11 IS WITHDRAWN

Kathy Wagner **MOTION** to restrict reconsideration.

Steve Young **SECOND**.

VOTE IN THE AFFIRMATIVE ARTICLE #11 IS RESTRICTED FROM RECONSIDERATION.

Moderator Michaels then read Article No. 10:

ARTICLE NO. 10 [ACQUISITION OF FIRE EQUIPMENT]

To see if the Town will vote to raise and appropriate **ONE HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED TEN DOLLARS (\$187,410)** towards the final lease payment due on the vehicle for the Fire Department purchased under Article 8 of the 2006 Town Meeting Warrant, and to authorize the use of **TWENTY-SEVEN THOUSAND FOUR HUNDRED TEN DOLLARS (\$27,410)** of the June 30 Fund Balance for this purposes. The lease agreement contains a "fiscal funding" clause. (Total cost of vehicle is \$347,410).

(If passed, this article will require the Town to raise \$160,000.00 in property taxes, resulting in a tax rate impact of \$0.05 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Councilor Oswald made a **MOTION** to accept Article #10
SECOND by Councilor Dolan.

Chief Carrier said this appropriation is for the final payment on a new fire truck which was approved at the 2006 Town Meeting. It is proposed to use \$27,410 in surplus funds to pay a portion of the expense, thus maintaining the tax investment in fire equipment at \$160K per year

Budget Committee Member Adriana Komst stated that the Committee supported the Article, 7-0-0.
Open for discussion.

Assist. Moderator Michael's said he has received an amendment to this Article from Kathy Wagner. Amend Article 10 by deleting \$27,410, line four of the Article, and substituting \$187,410.

MOTION by Kathy Wagner to amend.
SECOND by Elizabeth Durkin.

Kathy Wagner explained that this is the final lease payment. Due to failure of South Fire Station we can take \$158K out of the General Fund, re-apply that to Article #10. Taking \$150K of that and putting \$8K back into the General Fund will result in a 0 tax impact to taxpayers this year. It is a one time only occurrence.

Open for discussion on the amendment.

Town Manager Caron clarified that this is the final lease payment on that particular truck. It is an on-going investment. Each year the community raises \$166K to replace equipment. He pointed out the PowerPoint slide that supplied a replacement schedule for equipment for additional trucks that will need replacement in the future. He warned if taxpayers chose to decrease this Article this year, it will increase next year. Chief Carrier asked if this money will come out of undesignated fund balance or is it to be raised by taxes. Asst. Moderator Michaels stated that the entire amount of this amendment will come out of the 6/30 fund balance. Chief Carrier said that even though the tax decrease will happen this year in order to maintain that fund next year that tax impact will be back. Sandy Lagueux asked for clarification. Sue Hickey clarified. Robert Lebreux asked if we don't take that money and use it for the fire truck leases, what are you going to do with it. Town Manager Caron stated it sits there until voted on at town meeting.

Mary Wing Soares, 2 Gale Road, explained that this article comes up every year, level fund them every year. Makes sense to use this money to lower our taxes this year. She asked S. Hickey how much do we have in the undesignated fund balance today, Sue Hickey responded \$3.8M currently. Elizabeth Durkin asked why do we want to increase the taxes this year when the money was already planned to be spent. Robert Lebreux said this money already designated to defray an expense, do it move question on amendment. Second Ken Hajjar. Question moved. Amendment for article #10 passes.

Robert Lebreux **MOVED** the question.
SECOND Ken Hajjar.
VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Asst. Moderator Michels called the vote on the motion to accept Article No. # 10 as amended.
VOTE IN THE AFFIRMATIVE; ARTICLE 10 PASSES AS AMENDED.

Ken Hajjar **MOTION** to restrict reconsideration.
Mark Oswald **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 12

ARTICLE NO. 12: [REASSEMBLY OF HISTORIC HOME]

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of funding the costs associated with reassembling a circa 1725 saltbox house at the Morrison House Museum land in the Historic District at 140 Pillsbury Road; to authorize the Town Manager, acting on behalf of the Heritage Commission in consultation with the Londonderry Historical Society, to enter into such contracts as necessary to complete the work; and further, to authorize the use of June 30 Fund Balance for this purpose. This appropriation shall be non-lapsing pursuant to RSA 32:7, for a period of five years. This appropriation is a continuation of the work authorized under Article 15 of the 2005 Town Meeting warrant which authorized the dismantling and storing of the house formerly located at 50 Gilcreast Road. The June 30 Fund Balance for this purpose resulted from funds remaining from the 2005 Article 15 appropriation.

(If passed, this article will require the Town to raise \$0 in property taxes, resulting in a tax rate impact of under \$0.00 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes 5-0-0) Budget Committee - (Yes 7-0-0)

Councilor Farmer made a **MOTION** to accept Article 12
SECOND Councilor Dolan

Ginny Dahlfred explained the actual plan of work. Have \$100K available, need to The 2005 Warrant Article was worded to only allow the disassembly and storage of the house. The money is already raised; need to re-direct money to assemble the house. No tax impact.

Budget Committee Member Mike Brown stated the Committee voted for the Article, 7-0-0. Open for discussion.

Marilyn Hoffman, 45 Hardy Rd. urged the voters to support this Article. Art Rugg, Chairman of the Heritage Commission, 11 Pine Hollow Drive, stated he was proud of the Historical Society, and also supports this Article.

Art Rugg made a **MOTION** to move the question
Sean O'Keefe **SECOND**.

VOTE IN FAVOR TO MOVE THE QUESTION

VOTE IN THE AFFIRMATIVE, ARTICLE 12 PASSES

Ken Hajjar **MOTION** to restrict reconsideration

Art Rugg **SECOND**

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley read Article No. 13:

ARTICLE NO. 13: [FIRE DISPATCH CENTER SOFTWARE]

To see if the Town will vote to raise and appropriate **ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000)** for the purpose of replacing the Fire Department Dispatch Center software; and to authorize the use of the June 30 Fund Balance for this purpose.

(If passed, this article will require the Town to raise \$0.00 in property taxes, resulting in a tax rate impact of \$0.00 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 5-2-0)

Councilor Paradis made a **MOTION** to accept Article 13.

SECOND Councilor Bove

Susan Hickey stated this appropriation will allow for the replacement of the Fire Dispatch Software, which is outdated and unreliable. This software will allow tracking and generation of reports

Budget Committee member Mike Toth stated the Committee voted for the Article, 5-2-0. Open for discussion

VOTE IN THE AFFIRMATIVE, ARTICLE 13 PASSES

Ken Hajjar **MOTION** to restrict reconsideration.

Art Rugg **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Moderator Conley said she has received a request for a secret ballot for the next 6 articles. She requested Town Employees from the Town Clerk's Office to help with the counting of the ballots.

Robert Lebreux made a **MOTION** we waive reading of cost impacts of each Article.

SECOND Steve Young. Waive reading of all money items masses.

Asst. Moderator Michaels read Article 14.

ARTICLE NO. 14: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 3657 and THE TOWN OF LONDONDERRY

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 3657, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Salary Incr.</u>
FY 08	\$ 184,561.00	\$ 0.04	\$ 184,561.00	3.0%
FY 09	\$ 178,250.00	\$ 0.04	362,811.00	3.0%
FY 10	\$ 147,511.00	\$ 0.05	510,322.00	3.0%

and further, to raise and appropriate the sum of \$ 184,561.00 (\$0.04 on the tax rate) for the FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. Of the \$184,561.00, \$43,806 shall be paid by the Manchester-Boston Regional Airport for Airport Police Services. (AFSCME Local 3657 represents 75 full time and 0 part time Police employees.)

(If passed, this article will require the Town to raise \$140,755.00 in property taxes, resulting in a tax rate increase of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 4-3-0)

¹ Projections are based upon projected assessed values.

Councilor Oswald made a MOTION to accept Article 14 as read
SECOND Councilor Dolan.

Town Manager Caron explained that all but six of the full time positions in Town are represented by Collective Bargaining Units. He explained that in the last ten years we have compared ourselves with other communities who are similar. Negotiations were held three years ago the market conditions found a slight trend in employee benefits. New employees pay 25% of their health care costs while current employees pay 15%. These labor agreements reflect the market currently. They show greater contributions by employees. Greater contributions by employees in health insurance costs. This agreement represents 75 uniformed and civilian police employees; and continues the practice of awarding COLA between 3-4.5% annually. The Council goals entering negotiations were to increase the employee's share of health insurance and ratchet down the amount of money the Town offers to encourage employees to not take the Town's health plan. With this unit, the Town maintained the current two tier health system; employees hired prior to July 1, 2004 pay 15% of the premium cost; later hires pay 25%. Due to employee retirements and new officers required under the MHT contract, the number of employees paying 25% will be equal to those paying 15% during the term of this Agreement. Accordingly, the employees' overall effective contribution is 20%; the local has decided to allocate that 20% between longer-term employees at 15% and new employees at 25%. The union has agreed to a plan which will cut the health insurance buy-out by the third year of the agreement by more

than 50% of the current level. Employees who are seeing this reduction have an opportunity to cash in 25 days of sick leave over the life of the agreement to offset a portion of that reduction. This provision is consistent with past Town Meetings' support of transitional incentives to attain wage and salary goals and objectives.

The Town competes with other municipalities to attract and retain quality employees. We customarily compare ourselves against ten other communities of equal size or characteristics. On health care, with the effective contribution rate of 20%, Londonderry requires a greater contribution from its employees than eight of those ten communities, and match the ninth. On the buy-back, in year three of the agreement, the Town will compensate employees for approximately 19% of the avoided cost; this amount is greater than only three of our competitors; the balance of communities range from 20% to 50% avoided cost payment to employees.

Budget Committee Member Tom Freda stated that the Committee supported the Article, 4-3-0.
Open for discussion:

Mike Brown, 5 Carousel Court, and budget member congratulated everyone for showing up. He cautioned the voters to know the contents of what you are voting on for the next 3yrs. He spoke about the contents of the contract which includes an automatic COLA of between 3 – 4.5%, health care op-out bonus of anywhere from \$2,500 - \$6,200 for taking a spouses health insurance plan. Compared to the largest group of union employees in Town, the school has a \$500 flat fee. Ability to accumulate 126 sick days and cash out 70. Town has to come up with \$808K in the Town and School budgets to pay for the deficit in the NH retirement system. Accrued sick and vacation days of large amounts are being applied to retirement and that is what drives that. Fact Finder Report for Article #18, Towns position is that sick leave should be used when an employee is unable to work due to illness, should not be used to increase compensation. No value to carry over sick days, he supports the Town's position in the Fact Finders report. Don't support this level, don't roll over sick days. Asking Town and unions to re-negotiate a contract that is more affordable, that is what a no vote is. It does not mean that we do not appreciate our town employees.

Ken Hajjar, 5 Wheelwright Circle asked if this does not pass do we continue under the same agreement. Town Manager Caron said scheduled raises, current level of health, continues. Current level of buy-back will not continue, no COLA. Ken Hajjar then asked what would the net effect be if carried over to next years Town Meeting? Town Manager Caron stated historically, Town Meetings have approved pay increases, if Town Meeting continues to do that you are not saving on step increase this year, will cost higher level of buy back because the insurance split for this unit remains in effect. Mr. Hajjar stressed that a no vote has an impact as well. Sean O'Keefe, 163 Mammoth Rd. said that saying no will allow us to come up with a better plan. Look at 3 year costs instead of 1 yr.

Mike McCutcheon, a member of the union and a police officer, stated that the police have asked the Town to pay them sick time at the end of the year but that has not been done. He explained that if an officer is out sick then there is no road coverage, then the Town has to pay another officer time and a half to cover for sick days resulting in paying two and a half times. By being a good employee and not staying out sick, we are being penalized by taking those sick days away. He further stated that their job cannot be compared to teachers; therefore buyback program is not the same. They are comparative with what other police get in neighboring towns. We have made an effort in the next three years to bring

costs down. If you accept this contract it will cost \$160K less than if you reject the contract. Sick time is important, to police as well as fire, explained mental issues that happen on the job.

Councilor Paradis said the contract process is a give and take situation; negotiations are not done in fast fashion. Process takes time and changes will be done over the years, he asked the voters to consider that.

Michael Toth, 1 Rabbit Run, agreed with Councilor Paradis. As member of Budget Committee he had more detailed knowledge of this process. Concerned @ level of increases, went to Town Council and Town Manager. There is good faith action on both sides to bring costs down, everyone is working towards that. A no vote will send both parties back to the bargaining table, go back to the beginning. Councilor Dolan explained if we reject #14 we will lose savings that we have already negotiated, we will start over again with a higher cost point. The retirement system is trying to be fixed by State Reps. He explained the State's retirement process, and the Towns have to make up the difference. Town Manager Caron explained it is managed by the State of NH. State pays 35% of our retirement costs for Police, Fire and Teachers. There have been significant costs increases in the last 4-5 years. There will be no increase next year, rates adjusted every 2 yrs, significant increase in FY10. He has represented NH Municipalities, meeting with labor representatives and federal mediator to attempt to find a long term solution to the cost issues. One recommendation that the House Committee recommended yesterday was to go back to a funding called "Entry age normal". He explained the major impact of the retirement funds. It will take a long time to fix the issue. Steve Parsons 60 Fieldstone Dr., a police officer, said every penny we earn is contributed to the system. Robert Lebreux spoke about special Town Meetings being called in the past to vote on union negotiations and they are always poorly attended, nice to see a good turnout today, have a better vote today. Elizabeth Durkin suggested reducing buyout on sick time. Chief Ryan stated he has been with LPD for 29 years. Much of what you see today is the product of long hard negotiations between two entities that finally came to an agreement that works well with taxpayers in mind. 120 sick days can be taken, that is not what they get paid for when they leave. In most contracts there is a percentage of that number; 50% -30% -10% maybe. He stated that he has over 190 sick days that he accumulated in his 29 years of service. Turned back many sick days back to town that he did not use. I will not get paid for all the 190 sick days; he stated he will be paid a portion only. Negotiated contracts in good faith have a fair and equitable deal. Sick and vacation buy back is paying for straight time only. He stated if he has to fill a sick time slot it will cost the Town time and a half. When it comes to retirement it costs more, it makes sense to pass this contract. Paul DiMarco, 30 Holstein Ave. stated we have highly talented people employed in this Town, if our levels drop down, they will look for jobs elsewhere. Sick time for police and fire have different needs than the private sector. Supports this article. Councilor Bove said he has been on Town Council for 7 years we have recognized problems with contracts. At one time these negotiations were good, costs kept going up. Trying to get all contracts the same, be fair to all employees. This unit has 75 officers only 11 are using the buyback, 9 are under old rate, 2 under new lower rate. Could change tomorrow. Retirement system failed, being addressed by legislature. All of us recognize costs are high; we are reducing them, but can't hit someone with a big increase in contributions. If this fails special election won't happen in next couple of months. Supports this contract, it was done in good faith. Beth Roberts 3 Lilac Circle, because a Fact Finder was involved in negotiations the contract was well researched. She said it is cheaper for the Town to offer the pay-out than to pay for her family insurance. Mike Brown asked for number for un-compensated absences. Sue Hickey said \$1.4M, as of 6/30/06 is money that would be paid-out if everyone left. Mike Brown stated if you say no to this

contract, what we are proposing right now is not good enough. Mary Wing Soares asked Sue Hickey if we budget for new employees guessing they might take insurance. Sue Hickey responded that when the budget is put together they plan for a family insurance plan. .

Vote closed for counting at 11:45AM.

Mary Wing Soares made a **MOTION** to move the question.

SECOND Chief Mike Carrier.

VOTE IN FAVOR TO MOVE THE QUESTION.

Gold Ballot "A" was used with the results 176 yes, no 107.

VOTE IN THE AFFIRMATIVE, ARTICLE 14 PASSES.

Councilor Bove **MOTION** to restrict reconsideration.

SECOND by Councilor Oswald.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 15:

Robert Lebreux made a **MOTION** to waive the reading of the cost impacts on this Article.

SECOND Kathy Wagner

ARTICLE NO. 15: [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN the LONDONDERRY EXECUTIVE EMPLOYEES ASSOCIATION (LEEA) and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the Londonderry Executive Employees Association (LEEA), which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 08	\$ 41,461.00	\$ 0.01	\$ 41,461.00	3.0%
FY 09	\$ 38,259.00	\$ 0.01	79,720.00	3.0%
FY 10	\$ 27,498.00	\$ 0.01	107,218.00	3.0%

and further, to raise and appropriate the sum of \$ 41,461.00 (\$0.01 on the tax rate) for the FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LEEA represents 7 full time and 3 part time Department Heads, and the Police Prosecutor.)

(If passed, this article will require the Town to raise \$41,461.00 in property taxes, resulting in a tax rate increase of \$0.01 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0)

Budget Committee - (Yes: 4-3-0)

¹ Projections are based upon projected assessed values.

Councilor Bove made a **MOTION** to accept Article 15 as read.
Councilor Paradis **SECOND**.

Asst. Moderator Michaels announced that there were 306 registered voters today. This is a record in recent times. He also thanked the Town employees for all their hard work.

Town Manager Caron explained that this agreement represents Department Heads and the Police Prosecutor; and continues the practice of awarding COLA between 3-4.5% annually. The Council goals entering negotiations were to increase the employee's share of health insurance and ratchet down the amount of money the Town offers to encourage employees to not take the Town's health plan. This unit has agreed to a 20% cost-share; during the life of this three year agreement, those employees can cash in accrued sick leave to offset those higher costs.

The union has agreed to a plan which will cut the health insurance buy-out by the third year of the agreement by more than 50% of the current level. Employees who are seeing this reduction have an opportunity to cash in 30 days of sick leave over the life of the agreement to offset a portion of that reduction. Both of these provisions are consistent with past Town Meeting support of transitional incentives to attain wage and salary goals and objectives.

The Town competes with other municipalities to attract and retain quality employees. We customarily compare ourselves against ten other communities of equal size or characteristics. On health care, with the effective contribution rate of 20%, Londonderry requires a greater contribution than eight of those ten communities, and match the ninth. On the buy-back, in year three of the agreement, the Town will reimburse employees for approximately 19% of the avoided cost; this amount is greater than only three of our competitors; the balance of communities range from 20% to 50% avoided cost payment to employees.

Budget Committee member, Adriana Komst said the Committee voted 4-3-0. She proceeded to identify the key areas of the split vote. Open for discussion.

Mike Brown asked the Asst. Moderator what criteria he used to determine when a person in the front of the line at the microphone calls for a motion to move the question when there are several people behind that person waiting to speak. Asst. Michaels said he is going to allow a reasonable discussion on each article. Motion was made and decided by people here, not by the Moderator. Will allow a reasonable amount of discussion, if he get's a sense from the audience, he will allow the question to be moved. M. Brown explained this unit has automatic COLA, this is management team. They have the ability to get a 2nd raise this year, a merit raise. The lowest combined raise is 5%, highest 9.5%, two raises a year in this unit. They can cumulate 60 hrs of comp time to attend meetings on behalf of the Town. They can carry over 2 times of the vacation annual amount with 100% cash out, carry over of 125 sick days and if hired before 6/30 there is unlimited carry over. Cap of 90 days when they leave employment in town.

Health care buyout if \$2500 – \$6,200 insurance buyout. He said he sees no difference between teachers and town employees. Recommended a no vote on this Article, re-negotiate.

Chief Ryan said what Mr. Brown said is true; these negotiated items have been in existence for many many years. Negotiated many years ago, while Mike Brown sat on Council and approved those same items. Town suggested these increases in merit raises to compete with other communities. Dual raises

not accurate. He asked S. Hickey if hours will decrease if contracts are not signed. She responded sick time will not increase or decrease. Town has opportunity to re-negotiate if you say yes today. At this point in time after all the negotiations have been done it is unfair to employees. Paul DiMarco, 30 Holstein said it is the Town Moderators prerogative to allow the question to be moved. He stated the Town is run so well because of quality of staff, would like to avoid attrition.

Sandy Lagueux spoke @ sick time. Buying back is not OK sick time should be used if sick. When you cash in three highest paid years it becomes part of your retirement. Annual pay is boosted artificially by buy back on sick and vacation time. Retirement is considered on this. No vote means go back to bargaining table, find a medium. Buy back should be in line with the teachers union. Remember people are on fixed incomes, retired, some have lost jobs.

Robert Lebreux said contracts have been negotiated; a lot of time has been spent on the contracts, Your vote counts. Jude McCarthy, 62 Mammoth Rd. asked how many people were thrilled with their tax bill this year. He asked if the police and fire department employees were required to live in this Town? Town Manager Caron responded they were not. Mr. McCarthy said if police and LFD lived in town, and paid these taxes, things would be different. They should pull in their belts like taxpayers have to. Tax bills going up, can't have everything they want. Mary Wing Soars asked the Town Council to explain their reasons for split vote on this Article. Councilor Farmer voted against the contract because of health care buy back. It is not an appropriate amount of money to compensate people for not taking health care. Did not agree because not low enough. Stephen Chen, 6 Allen Circle said he has been a resident over 10 years and feels very safe. He asked what is the driving number for taxes. Town Manager Caron replied assessment drives tax rate numbers. He questioned the assessed value and addressed a document that was handed out by LPD that shows their costs.

Ken Hajjar said everything we do is relative to what we do. Depends on what the market is. The contracts we have were compared with other 10 local towns. We have trustworthy people negotiating on our behalf; we will lose the best employees if we don't compensate them.

Voting closed at 12:20 PM

Ken Hajjar **MOTION** to move the question.

SECOND Jim Smith.

VOTE IN THE AFFIRMATIVE TO MOVE THE QUESTION.

Asst. Moderator Michaels called the vote on the motion to accept Article 12 as read.

Gold Ballot "B" was used with the results of Yes 146 No 121

VOTE IN THE AFFIRMATIVE, ARTICLE 15 PASSES

Elizabeth Durkin **MOTION** to restrict reconsideration.

SECOND by Councilor Bove.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 16:

Mr. Lebreux **MOTION** to waive the reading of the cost impacts.

SECOND Councilor Oswald.

ARTICLE NO. 16: [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the AFSCME, Local 1801, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

	Cost Increase	Tax Increase	Total Estimated Average	
<u>Year</u>	<u>From Prev. FY</u>	<u>From Prev. FY</u> ¹	<u>Annual Cost</u>	<u>Rate Incr.</u>
FY 07	\$ 57,520.00	\$ 0.02	\$ 57,520.00	3.0%
FY 08	\$ 67,580.00	\$ 0.02	125,100.00	3.0%
FY 09	\$ 69,809.00	\$ 0.02	194,909.00	3.0%

and further, to raise and appropriate the sum of \$ 125,100.00 (\$0.04 on the tax rate) for the FY 07 and FY08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time Public Works and office support employees.)

(If passed, this article will require the Town to raise \$125,100.00 in property taxes, resulting in a tax rate increase of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (No: 5-0-0)

Budget Committee - (No: 7-0-0)

¹ **Projections are based upon projected assessed values**

Councilor Oswald **MOTION** to accept Article 16 as read a point of order. He said he thought the audience would appreciate an explanation of Article 16 & 17.

SECOND Councilor Farmer

Town Manager Caron explained if the Town failed to meet agreements with the labor unions during negotiations, they hired a third party named a Mediator to mediate the differences between the parties. If that fails then we hire another person called a Fact Finder who receives a presentation from the Town and employees and then produces a report. Article 16 represents that report. Both Town and the union went back to the negotiating table and agreed on the contract. Both the Town and the union recommend defeating this article.

Budget Committee member Sean O'Keefe stated that the Committee does not support the fact finder report, 7-0-0. Open for discussion

Al Baldasaro, 41 Hall Rd. asked how many neighbors moved out of town because of increased taxes. Need to renegotiate. Look at your tax bill, read between the lines buy-outs should be the same. Councilor Paradis said this is a Fact Finder Report, unable to come to an agreement between the union and the Town. A 3rd party made a decision and brought it before the people. It should not be before the people. Two parties failed to negotiate. Councilors have not been involved in negotiations. Should put two councilors in negotiations.

Maria Newman, 26 Otterson Rd. works for school. Had a contract this year, no conclusion on contract, no increase this year. She stated her personal situations will not drive my decision today. Vote today what is best for the town and the people. We have a lot of progress.
Votes closed 12:30 PM.

Bob Lincoln **MOTION** to move the question.
Ken Hajjar **SECOND**
VOTE IN FAVOR TO MOVE THE QUESTION.

Asst. Town Moderator Michaels announced that someone voted incorrectly for Article 16, they voted "E" instead of "C".

Gold Ballot "C" was used with a result of a vote of 55 for, 198 against.
VOTE IN THE NEGATIVE, ARTICLE 16 DOES NOT PASS

Councilor Bove **MOTION** to restrict reconsideration.
Elizabeth Durkin **SECOND**.
VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 17:
Mr. Lebreux **MOTION** to waive the reading of the cost impacts on this Article.
SECOND by Councilor Dolan

Councilor Bove made a **MOTION** to move to Article 18 because if it passes, 17 is killed. Councilor Bove explained 16 is the Fact Finders Report that the Town Council, Budget and Union voted down. Entered negotiations and Article 17 is what was negotiated. Have to defeat 16 to get to 17. No second.

ARTICLE NO. 17 [RATIFY COLLECTIVE BARGAINING AGREEMENT BETWEEN AFSCME Local 1801 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Londonderry and the American Federation of State, County and Municipal Employees (AFSCME), Local 1801, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

*Town of Londonderry, New Hampshire
Town Meeting - Budgetary Session*

March 24, 2007

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 07	\$ 45,324.00	\$ 0.01	\$ 45,324.00	4.3%
FY 08	\$ 50,553.00	\$ 0.01	95,877.00	4.0%
FY 09	\$ 39,212.00	\$ 0.01	135,089.00	3.0%

and further, to raise and appropriate the sum of \$ 95,877.00 (\$0.03 on the tax rate) for the FY 07 & FY08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (AFSCME Local 1801 represents 19 full time and 2 part time employees, consisting of Public Works employees and Town Office staff support positions.)

(If passed, this article will require the Town to raise an additional \$95,877.00 in property taxes, resulting in a tax rate increase of \$0.02 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (Yes: 4-1-0) Budget Committee - (Yes: 4-3-0)

¹ Projections are based upon projected assessed values.

Councilor Oswald made **MOTION** to accept Article 17 as read.
Councilor Dolan **SECOND**.

Town Manager Caron explained this agreement represents 21 Public Works and Town Hall staff support positions; and continues the practice of awarding COLA between 3-4.5% annually. The Council goals entering negotiations were to increase the employee's share of health insurance and ratchet down the amount of money the Town offers to encourage employees to not take the Town's health plan. This unit has agreed to a 20% cost-share and a reduced buy-back on insurance which results in a year three payment of approximately 14.5% of avoided health insurance costs. Employees will receive an additional 1% in base in year one; an ½% in base in year two along with a ½% lump sum in year two. This additional compensation is consistent with past Town Meeting support of transitional incentives to attain wage and salary goals and objectives.

The Town competes with other municipalities to attract and retain quality employees. We customarily compare ourselves against ten other communities of equal size or characteristics. On health care, with the effective contribution rate of 20%, Londonderry requires a greater contribution than eight of those ten communities, and match the ninth. On the buy-back, in year three of the agreement, the Town will reimburse employees for approximately 14.5% of the avoided cost; this amount is greater than only three of our competitors; the balance of communities range from 20% to 50% avoided cost payment to employees

Budget Committee member Adriana Komst stated that the Committee supports the Article, 4-3-0. Open for discussion.

Mary Tetreau, 16 Isabella, recommended this Article be passed. Mike Brown said the Budget Committee asked Council to work on reducing the by back, sick time and vacation time. Council did

not work on two of three areas. Councilor Bove said he took exception to that statement, Council looks at everything, did not make it into contract. Eric Melanson, 7 Jewel Court, suggested moving to ballot "T" so that person who voted incorrectly has a chance to vote.

Votes closed at 12:56

Kathy Wagner **MOTION** to move the question.
Ken Hajjar **SECOND**
VOTE IN FAVOR TO MOVE THE QUESTION.

Pink "T" Ballot was used resulting in a vote of Yes 152 No 89
VOTE IN THE AFFIRMATIVE, ARTICLE 17 PASSES

Robert Lebreux **MOTION** to restrict reconsideration.
Councilor Paradis **SECOND**.
VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 18:
Mr. Lebreux **MOTION** to waive the reading of the cost impacts on this Article.
SECOND by Councilor Dolan

ARTICLE NO. 18 [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN LONDONDERRY ADMINISTRATIVE EMPLOYEES ASSOCIATION and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the Londonderry Administrative Employees Association, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase</u> <u>From Prev. FY</u>	<u>Tax Increase</u> <u>From Prev. FY¹</u>	<u>Total Estimated</u> <u>Average</u> <u>Annual Cost</u>	<u>Rate</u> <u>Incr.</u>
FY 07	\$ 61,081.00	\$ 0.02	\$ 61,081.00	3.0%
FY 08	\$ 77,472.00	\$ 0.02	138,553.00	3.0%
FY 09	\$ 82,090.00	\$ 0.02	220,643.00	3.0%

and further, to raise and appropriate the sum of \$ 138,553.00 (\$0.04 on the tax rate) for the FY 07 and FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and

benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (LAEA represents 26 full time and 1 part time management and professional positions in eight Departments.)

(If passed, this article will require the Town to raise \$138,553.00 in property taxes, resulting in a tax rate increase of \$0.04 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (No: 5-0-0)

Budget Committee - (No: 7-0-0)

¹ Projections are based upon projected assessed values

Councilor Paradis **MOTION** to accept Article 17
SECOND Councilor Bove

The Fact Finding Report impacts 27 mid-level professional positions spread among virtually all Departments; and continues the practice of awarding COLA between 3-4.5% annually. Although the Association has agreed to a 20% cost share, the Fact Finder recommended that the insurance buy-back be frozen at \$7,600.00, which the Town considers to be excessive for the market place. The Council does not support this Fact Finder Report.

Budget Committee member Sean O'Keefe stated that the Committee did not support the Article, 7-0-0. Open for discussion.

Councilor Paradis stated this Article should be brought back for negotiations. Budget Committee and Town Council are against it, it has nothing to do with the fact that we don't support our employees. Town Council not involved in negotiations but kept up to date by Counsel and Staff. Two Councilors will be involved from here on out.

Laura El-Azem 22 Summer Dr. hopes people in negotiations will keep in mind perks are quite good. Maybe Londonderry can be a trendsetter. Something needs to be done with financial spending.

Councilor Bove stated that the Town Council gives direction to the negotiator. It comes back to the Councilors, we are trying to negotiate. Mike Brown reminded people that the union asked the Town to add 60 hours administration time and asked to raise 90 days sick up to 120 sick days. Everything they asked for mimics their supervisor's contract that we just approved. Jim Smith, Building Inspector, stated a number of people actually taking advantage of buyout are a small percent. He asked for clarification of sick time for liability for town if everyone in town used total hours of sick time. Sue Hickey re-stated that if everyone in Town retired at the same time the amount as of 6/30 is \$1.4M. Jim Smith stated that the sick time package is a one time only item to be taken when you retire or leave town employment.

Robert Lebreux reminded everyone this Article was recommended to be defeated by Budget Committee and Town Council.

Voting closed 1:38PM

Robert. Lebreux **MOTION** to move the question.

Councilor Oswald **SECOND**

VOTE IN FAVOR TO MOVE THE QUESTION.

Gold "D" was used resulting in a vote Y 89 No 166

VOTE IN THE NEGATIVE, ARTICLE 18 FAILED.

Kathy Wagner **MOTION** to restrict reconsideration.
Trisha Herrmann **SECOND**.

VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 19:
Mr. Lebreux **MOTION** to waive the reading of the cost impacts on this Article.
SECOND Councilor Dolan.

ARTICLE NO. 19 [RATIFY FACTFINDER REPORT FOR COLLECTIVE BARGAINING AGREEMENT BETWEEN IAFF Local 3160 and THE TOWN OF LONDONDERRY]

To see if the Town will vote to accept the Fact Finder's report for the Collective Bargaining Agreement between the Town of Londonderry and the International Association of Firefighters (IAFF), Local 3160, and in doing so, to approve the cost items within said Agreement, which calls for the following appropriations for salaries and benefits over what was raised under any current agreements and policies for the employees of the Union:

<u>Year</u>	<u>Cost Increase From Prev. FY</u>	<u>Tax Increase From Prev. FY¹</u>	<u>Total Estimated Annual Cost</u>	<u>Average Rate Incr.</u>
FY 08	\$252,412.00	\$ 0.08	\$252,412.00	15.5%
FY 09	\$278,234.00	\$ 0.08	530,646.00	3.0%
FY 10	\$300,761.00	\$ 0.09	831,407.00	3.0%

and further, to raise and appropriate the sum of \$ 252,412.00 (\$0.08 on the tax rate) for the FY 08 expenses, such sum representing the additional cost attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid under any existing agreements. (IAFF Local 3160 represents 40 full time and 0 part time Fire Department employees.)

(If passed, this article will require the Town to raise \$252,412.00 in property taxes, resulting in a tax rate increase of \$0.08 in FY 08 based upon projected assessed values.)

This article is supported by:

Town Council - (No: 5-0-0) Budget Committee - (No: 7-0-0)

¹ Projections are based upon projected assessed values

Councilor Farmer **MOTION** to accept Article 19 as read.
Councilor Paradis **SECOND**.

Councilor Farmer stated the Council recommends voting against this Article 5-0-0.

Town Manager Caron explained that this Fact Finder Report would impact 40 Fire Department employees; and continues the practice of awarding COLA between 3-4.5% annually. The Council goals entering negotiations were to increase the employee's share of health insurance and ratchet down the amount of money the Town offers to encourage employees to not take the Town's health plan. The employees favored moving to a 42 hour work week from the current 48 hour work week. The Town did not object, recognizing that these employees are compensated on a hourly basis, and the additional overtime required to fill shifts caused by the new schedule would be offset by the savings in personnel costs. The employees took the position that although they are compensated on an hourly basis; they

wanted to receive the same annual compensation, which would have resulted in a 12.5% increase in the employee's hourly rate. The Fact Finder recommended 20% health care cost share, and a fixed buy-back of \$5,500; the report also recommends that should the employee insurance cost exceed 9.5% of salary, the Town would pay the overage. The Town recommends rejection of the Report, as it contains provisions such a 12.5% wage increase and buy-back freeze that are well in excess of what the marketplace dictates. (The 48/42 hour issue is similar to the one which the townspeople rejected during the last round of negotiations.)

Budget Committee member Frank Hegarty stated that the Committee does not support the Article, 7-0-0.

Open for discussion

Mike Bucu, President of Local 3160, 100 Pillsbury Rd. stated there were three key issues in the report:

- 1) Health Care – increasing our co-pay from 15% to 20%
- 2) Buy Out – reducing
- 3) Reduced hours, want COLA just like everyone else.

Mary Wing Soares, 2 Gale Rd. stated moving fire fighters onto the same schedule as the Captain schedule will increase moral and efficiency. Will not increase over time because it has increased historically. We should vote for what is best for Fire Fighters, this is the second time they have come to the Town to reduce their hours and it is a reasonable request.

Councilor Paradis said he wants to sit down and negotiate. Mike Bucu stated that they currently have three shifts; they want to create a fourth shift. Minimum staff is 10, with three shifts now plus the four Captains' Forty individuals will create the fourth shift and there will be no lapse in the six hours from 48 to 42. The Captains' work 42 hours and there are four of them.

Mike Brown quoted from Fact Finders Report that even with the reduction in the healthcare buy out our employees will still be at an average with competitive Towns that we judge ourselves against.

Beth Roberts, why question Fact Finders, we hire them and their opinion is how we end up with this agreement. Each party gives up something. Health insurance is at \$20K per year for a family plan. Would you rather have those 7 individuals opt in for insurance \$20K x 7 compared to \$5K x 7. Alternative will cost you more. Many parts of Fact Finders reports indicate that Londonderry is not more favorable than other communities. Urged voters to vote in favor of the Article.

Councilor Bove stated the Council does not believe in the Fact Finder Report, it should be re-negotiated.

Robert Lebreux said the 42 hour work week is common with fire fighters. Town can't afford a 15% increase, can't support. He thanked the fire fighters for their work but Town Council and Budget Committee voted unanimously against this Article and he recommends the voters do the same.

Tom Freda, asked if health insurance buy back is taxable. Sue Hickey responded yes. He then asked if the Town pays their share of taxes on it. Sue Hickey responded the Town pays their share. Tom Freda continued to ask questions regarding average age, who establishes compensation for retirement. Town Manager Caron stated that State law establishes retirement based on length of service and compensation for retirement. Compensation based on highest three years of earnings. Of those three years it can not exceed 150% of their base salary.

Eric Melanson, 7 Jewel Court, talked about the insurance pay out. At this time Adriana Komst read the running tax rate.

Mike Bucu **MOTION** to move the question.
Mike Carrier **SECOND**
VOTE IN FAVOR TO MOVE THE QUESTION.

1:11PM Votes Closed

Pink Ballot "J" was used and the result of the votes was Y 107 N 144
VOTE IN THE NEGATIVE, ARTICLE 19 FAILS.

Robert Lebreux **MOTION** to restrict reconsideration.
Councilor Dolan **SECOND.**
VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 20:

ARTICLE NO. 20 [HIGHWAY RECONSTRUCTION]

To see if the Town will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for the purpose of funding the reconstruction of roads. (This Article is presented as an alternative to Article 4, and will be retracted if the bond issue passes.)

(If passed, this article will require the Town to raise \$200,000.00 in property taxes, resulting in a tax rate impact of \$0.06 in FY 08 based upon projected assessed values.)

This article is supported by:
Town Council - (Yes: 5-0-0) Budget Committee - (Yes: 7-0-0)

Councilor Farmer **MOTION** to accept Article 20 as read.

Councilor Dolan **SECOND**

Town Manager stated that it is recognized that if Article 4 fails, there remains insufficient funds in the Town budget to adequately maintain roads. This article is presented as an alternative to Article 4. The Council no longer supports this Article.

Budget Committee member Mike Toth stated that the Committee no longer supports Article 20. Open for discussion.

Mike Herrmann **MOTION** to move the question.
SECOND Tom Dolan
VOTE IN FAVOR TO MOVE THE QUESTION.

VOTE IN THE NEGATIVE, ARTICLE 20 FAILS.

Meg Seymour **MOTION** to restrict reconsideration.
Mark Oswald **SECOND.**
VOTE IN THE AFFIRMATIVE; ARTICLE IS RESTRICTED FROM RECONSIDERATION.

Assist. Moderator Michels then prepared to read Article No. 21:

ARTICLE NO. 21 [TRANSACTION OF OTHER BUSINESS]

To transact any other business that may legally come before this meeting. No business enacted under this article shall have any binding effect upon the Town.

Given under our hands and seal, this 19th of February, in the year of our Lord, Two Thousand and Seven. (February 19, 2007).

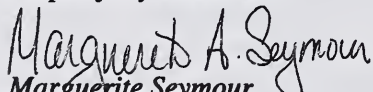
Ken Hajjar spoke @ Mack's Orchard, disappointed in Open Space not passing. Taxes will be higher due to not passing the Open Space bond because houses will be built resulting in more kids in schools.

Moderator Conley announced that Robert Foley just had a triple by-pass.

Kathy Wagner made a **MOTION TO ADJOURN AT 1.30PM.**
SECOND Councilor Dolan.
Vote **UNANIMOUS.**

Assist. Moderator Michaels requested that if anybody needs to be sworn in come up after the meeting.

Respectfully submitted,


Marguerite Seymour
Town Clerk/Tax Collector

*Town of Londonderry,
New Hampshire*



*Town Office
Department Reports*

ASSESSOR'S REPORT



The Town of Londonderry's last statistical update was in September 2006 which brought our values to a 96.7% ratio. The ratio, by State Law must be between 90% and 110%. Each year, the official ratio comes out from the Department of Revenue in early Spring.

We have continued with our Cyclical Inspection Program, and have visited more than 5,500 homes, condominiums and commercial properties with an interior inspection rate of 80%. We appreciate your continued support with this program.

We oversee the discovery, listing and assigning of assessed values to every property in Town. The Town currently has 9,962 properties.

The last day to apply for an Abatement is March 1st, 2008. The last day to file for an Exemption, and/or Credit is April 15th, 2008.

Current Exemptions include:

Elderly, Disabled, Blind, Solar & Wind

Current Credits include:

Veteran's Credit & 100% Permanent/Totally Disabled Veteran's Credit

Respectfully submitted,


Karen G. Marchant, CNHA

Certified New Hampshire Assessor
Director of Assessing

ASSESSMENT STATISTICS

- 20 YEAR SUMMARY -

Year	Population	Increase in Assessed Value \$	Net Valuation \$	Tax Rate Per \$1,000	Ratio as %
1988	18,370	41,711,400	573,330,800	42.98	49
1989	19,400	25,678,300	599,009,100	43.48	50
1990	19,735	16,458,400	615,467,500	47.86	52
1991	18,923	12,781,586	628,249,086	48.00	62
1992	20,300	10,521,998	638,771,084	30.41	66
1993	21,000	9,933,214	648,704,298	49.66	70
1994	21,300	REVALUATION	942,103,266	35.93	97
1995	21,529	16,949,873	959,053,139	37.75	97
1996	22,600	17,789,012	976,842,151	37.65	97
1997	23,500	26,781,229	1,003,623,380	38.18	95
1998	23,800	84,868,568	1,088,491,948	36.38	92
1999	24,500	117,270,658	1,205,762,606	26.27	90
2000	24,900	175,337,380	1,342,639,386	26.27	86
2001	23,236	212,256,978	1,554,896,364	24.67	83
2002	24,097	520,187,901	2,075,084,265	20.88	85.3
2003	24,097	(186,457,765)	1,888,626,500	21.98	78
2004	24,097	292,223,336	2,180,849,836	21.56	78.9
2005	24,408	338,476,403	2,519,326,239	19.85	83.9
2006	24,673	392,901,636	2,912,227,875	18.28	96.7
2007	24,577	49,067,338	2,961,295,213	18.22	TBD

- TOP 10 TAX PAYERS -

Tax Payer
GRE Londonderry, LLC
Public Service Company of NH
Tenneco, Inc.
Coca Cola Bottling
Harvey Industries, Inc.
Home Depot
Appletree Mall
Ellico Properties
Lievens, Robert D.
KeySpan Energy Delivery

ASSESSMENT STATISTICS *(cont.)*

- SUMMARY OF TAX RATE -

	2005		2006		2007	
School	11.06	(.557%)	11.88	(.551%)	10.67	(.586%)
Town	5.03	(.253%)	5.27	(.244%)	4.38	(.240%)
County	.98	(.049%)	1.10	(.051%)	.86	(.047%)
State	2.78	(.140%)	3.31	(.153%)	2.31	(.127%)
Total Tax Rate:	19.85		18.28		18.22	

- SUMMARY OF VALUATION -

	2005	2006	2007
Land – Vacant & Improved	753,403,519	845,097,535	848,286,423
Residential Buildings	1,413,766,043	1,713,925,106	1,744,827,162
Commercial/Industrial Buildings	336,023,677	350,861,934	369,102,678
Public Utilities	344,743,200	355,557,000	349,557,000
Manufactured Housing	15,756,000	23,305,100	23,043,100
Exempt Properties	278,732,600	317,242,400	319,865,600
Gross Valuation:	3,160,425,039	3,605,989,075	3,654,681,963
Exempt Properties	(278,732,600)	(317,242,400)	(319,865,600)
Exemptions	(17,563,000)	(20,961,800)	(23,964,150)
Public Utilities	(344,743,200)	(355,557,000)	(349,557,000)
Net Valuation:	2,519,386,239	2,912,227,875	2,961,295,213

**BUILDING INSPECTOR/
HEALTH OFFICER'S REPORT**



From January 1, 2007 to December 31, 2007 this office issued 553 building permits with an estimated cost of \$39,581,916. The total fees collected for the building department was \$210,161.00

A building permit is required for any alteration and/or completion to an existing space or building, the construction of a building or the change of use of a existing commercial/industrial building. An application for a building permit, shall be submitted in writing with a plan of the proposed building or alteration. All construction will meet the requirements of all applicable building and fire codes as adopted by the Town and State.

The mix of permits includes 56 single family dwellings for 2007 of which 25 were plus 55 year housing units. The number of residential additions and alterations is 109 this year, 132 for 2006, and 115 for 2005. The total number for pools, decks, garages, porches, sheds and barns is 211. The resulting number of inspections is 2,090 for 2007, with 2,446 for 2006 and 1,992 in 2005. In addition, approximately 39.5 man days (7.9 man weeks) was spent with meetings in the office and/or on site with customers, performing inspections of failed leachfields, daycare inspections and health complaints

The estimated cost of construction per single family house for 2007 was approximately \$249,542.00. The number of Certificates of Occupancy for single family dwellings was 60 in 2007, versus 57 in 2006 and 51 in 2005. There were 14 permits issued for new Commercial/Industrial buildings, with an estimated cost of construction set at \$7,720,686.00 and 57 permits issued for Commercial/Industrial additions and alterations with an estimated cost of construction set at \$11,025,847.00.

Work has continued on the 55 and older housing developments and several more have been proposed in the last year. The ten apartment buildings at Vista Ridge are now completed and will be fully occupied within the next month or so. Fifty five of the 128 proposed units of the 55 and older Nevins development have been completed. Stonyfield Farm started an office addition this year. Work has continued at 164 Rockingham Road the site of the new Exit 5 Park and Ride lot with the start of construction of the bus terminal and maintenance buildings. Harvey Industries construction of a 672 X 579 manufacturing building was completed this past September on the rebuilt Jacks Bridge Road. A warehouse and lab addition was also completed in November at the Coke Plant on Symmes Drive. The construction of three buildings at 68 Nashua Road to house a Starbucks, Taco Bell and Verizon Store was started in November 2007. Under construction on two lots visible from Route 102, accessible from Buttrick Road, are two retail buildings on one lot and on the second, four proposed professional office buildings.

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd.)

The mosquito control program that was started in 2006 was continued this past spring and summer in response to the Eastern Equine Encephalitis (EEE) and the West Nile Virus (WNV) threat. Larvae surveying and spraying was started in the early spring and was continued throughout the summer. Adulticide spraying was done prior to Old Home Day weekend. This program will be continued; however conditions will be monitored to determine what actions need to be taken to control the EEE and WNV threat.

The office of zoning compliance has continued to build and maintain a pro-active approach to zoning and code enforcement issues. Our compliance program has brought the town and its residents into a working relationship to solve most of the validated complaints and volitions. The office has been busy over the past year receiving and evaluating complaints to determine the appropriate action to take and/or to direct them to the appropriate agency, board, or office. The Code Compliance Officer administers the peddlers' license program and performs inspections of the salvage facilities to maintain compliance with their license requirements.

The majority of homes in this community use private wells for their water supply which are not mandated to be periodically tested. The State has started a program to encourage homeowners to have the quality of their well water tested periodically for a comprehensive roster of contaminants. The following is information regarding this program:

Private Well Users!

Have you had your well tested recently? Drinking water from private wells in New Hampshire sometimes contain contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

<i>Arsenic</i>	<i>Radon</i>
<i>Bacteria</i>	<i>Radium</i>
<i>Flouride</i>	<i>Sodium</i>
<i>Nitrate</i>	<i>Uranium</i>
<i>Volatile Organic Chemicals (VOCs)</i>	

Where can you learn more about this? For further information, please Visit the N.H. Department of Environmental Services' WebSite at www.des.state.nh.us/wseb, then select "fact sheets", then 2-1.

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT *(Cont'd.)*

On the following page is a breakdown of permits issued, fees collected and inspections performed in 2007. The information shows the different kinds of permits issued and inspections performed by the Building Department. The inspections are performed to verify compliance with applicable codes to ensure a safe building for the occupants. We ask for your support for this effort to protect the interest of our citizens and consumers.

Respectfully submitted,

James T. Smith
Building Inspector/Health & Zoning Officer

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

--January 1, 2007 through December 31, 2007

<u>BUILDING PERMITS</u>	<u>NO. ISSUED</u>	<u>ESTIMATED COST</u>
Single Family	56	\$13,974,348
Foundation only	3	98,000
Raze (demolition)	5	0
Multi-Family/Condominiums	0	0
Foundation	0	0
Two Family	0	0
Accessory Apartments	5	237,000
Mobile Homes	1	80,000
Replacement	2	134,500
Raze	4	0
Additions & Alterations	109	2,803,701
Foundation	4	126,240
Decks/Porches	86	601,834
Garages	9	704,402
Foundation	0	0
Sheds & Barns	53	149,646
Pools	63	801,064
Fill In	4	0
Industrial/Commercial	14	7,720,686
Foundation	10	903,295
Demolition	13	0
Additions & Alterations	57	11,025,847
Signs	48	221,353
Temporary Signs	6	0
Open House Sign	1	0
<u>TOTAL</u>	<u>553</u>	<u>\$39,581,916.00</u>

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

~~January 1, 2007 through December 31, 2007~

ADDITIONAL PERMITS ISSUED

Electrical	399
Plumbing	132
Septic	81
Well	31
Fireplace	2
Driveway	27

LICENSES:

Designers	18
Installers	30

SEPTIC REVIEW: 82

CERTIFICATES OF OCCUPANCY

Residential - 234

(60 New Houses, 40 Condo Units, 0 Two Family, 3 Accessory Apartments, 131 Other)

Commercial - 26

(5 New Construction, 21 Other)

BUILDING DEPARTMENT REVENUES

Building Permit Fees \$197,581

Additional permit fees \$ 12,580

TOTAL FEES COLLECTED \$210,161

BUILDING INSPECTOR/HEALTH OFFICER'S REPORT (Cont'd)

Inspections*

~~January 1, 2007 through December 31, 2007~~

CERTIFICATE OF OCCUPANCY	466
FRAME	161
ELECTRICAL	565
PLUMBING	138
INSULATION	163
FOUNDATION	327
SEPTIC	195
OTHER	75
<u>TOTAL</u>	<u>2,090</u>

CABLE DEPARTMENT

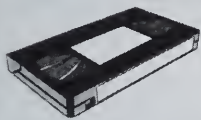


The Cable Department is responsible for the oversight of the contract between the Town and Comcast. Subscribers should contact this department if they have been unable to resolve issues directly with Comcast. Call Dottie Grover at 432-1100 x 178.

Comcast became Londonderry's local cable provider in August of 2006 and continues to offer state-of-the-art cable television. Comcast also offers phone and internet services. Improvements are made on an ongoing basis.



The Cable Department also oversees the PEG (public, educational and governmental) access channels and the Londonderry Access Center. CTV-20, public access, is the result of the efforts of community volunteers who decide what programs to produce and what events to cover. Producers must be members of the community and free training is always available. Trainer Erin Barry is available to set up training sessions at your convenience at 432-1100 x 185.



GOV-22, government access, continues to provide live, gavel-to-gavel coverage of Town boards and committees as well as repeated playback of Town Council, Planning Board, ZBA, Budget Committee, Library Trustees and the Londonderry Housing Task Force. Watching these meetings has become much more enjoyable with the addition of a robotics camera system in the Town Hall. Please tune in and see for yourself. The addition of GOV-30, our second government access channel, has allowed us to cover more meetings. We encourage all boards and committees to utilize these channels. In addition, our Public Information Coordinator, Drew Caron, continues to produce a documentary series - *Local Time* - featuring informational videos about various Town Departments and or issues. You can reach him at 432-1100 x 179.

The Community Bulletin Board (CBB-28) is available for community announcements and non-profit groups. For information call 432-1100 x 185 or fax your announcements to 432-1148. You may e-mail Dottie Grover at dgrover@londonderrynh.org. Go to our website at www.lactv.com for a bulletin board form.

The Londonderry Access Center (LAC), the production facility for all the PEG channels (including LEO-21, the school district channel), is being well utilized by both the School District and the community at large. If you are interested in making television yourself or helping others, please call the LAC (432-1147) for information on training or drop in for a "tour". You may be surprised at the number of opportunities available to you.

We hope you will stop by and discuss the possibilities for a show that you might like to do, or learn how to help others with their shows. Don't forget to check out the HOT (host operated tv) Spot - a studio-for-one where we can train you to do your own show without needing a crew. Its fun!

Respectfully submitted,

Dottie Grover
Director of Cable Services



FAMILY MEDIATION

Being a volunteer at Family Mediation means “giving of ones’ time”, something we all seem to have so little of nowadays. Our program would not exist if not for the dedicated group of volunteers whom serve as mediators. We are forever grateful for their commitment and support.

In mediation, we provide families a positive means of resolving conflict with the help of a neutral, third party. Though conflict is a natural part of life, when left unresolved or handled negatively it can be destructive and cause havoc. Mediation can open lines of communication, enabling all family members the opportunity to voice their concerns and ideas while jointly creating solutions.

When we’re not mediating a family, you can find us presenting workshops, trainings and presentations on communication and conflict resolution throughout the community.

In addition to providing mediation to families in conflict, we will continue our outreach efforts in educating the community about mediation and the services we provide.

Respectfully submitted,

Joanne McCay
Program Director

FIRE/RESCUE DEPARTMENT



Emergency Line.....911
Fire Department Business Line.....432-1124

The Primary Goal (mission) of the Fire Department is to Protect Life and Property. This is inclusive of Fire Suppression, Rescue, Medical Emergencies, Hazardous Materials, Homeland Security, and Emergency Management. In order to achieve this goal, there are four areas of necessary resources: Personnel, Facilities, and Emergency Vehicles and Equipment. The department operates under five divisions that utilize these resources: Administration, Operations, Fire Prevention, Communications, and Support Services. Each division is assigned subsidiary goals, and objectives to achieve our mission.

2007 in Review

This year has been another productive year in analyzing and making certain changes that would make this department more efficient in the delivery of Fire, Rescue and EMS services. As mentioned previously, there are four areas of necessary resources to achieve the department’s mission: personnel, emergency vehicles and equipment, facilities, and support services. When preparing the budget, these areas are the basis for what is necessary in order to maintain the existing level of service.

At the March 2006 Town Meeting, voters approved the construction of a replacement station for the south end of town. This year, an article to fund the replacement of the north fire station may be presented to the voters.

The Capital Improvement Committee along with the Planning Board and Town Council established a high priority for building a new fire station to replace the North Station this coming year. Station One was built in 1956. It is anticipated, that in March 2008, a bond will come before voters to replace the north fire station.

The department’s capital reserve fund plan is in essence a savings account for the town and used to replace and fund vehicle purchases, so as to not “spike” the tax rate. Currently, the department has a very adequate plan in place that addresses both replacement and funding for fire department vehicles and ambulances. This plan sets forth a time schedule that goes beyond 2015, which was also adopted by the Capital Planning Committee and Planning Board during their Capital Improvement Plan process. The next purchase, as outlined in the plan, will not be until FY 2011.

As the town continues to grow, not just in population, but also with businesses, especially around the airport, the department will continue to advocate additional personnel. It is estimated that each additional Firefighter increases the efficiency of emergency operations by 40%.

FIRE/RESCUE DEPARTMENT *(Cont'd.)*

The Department's Rescue and EMS responses continue to make up more than half of all emergency responses. The department's EMS and Rescue responses have increased. In 2005, the department responded to 1,498 medical/rescue calls and this past year the department responded to 1,540 medical/rescue calls. And it is anticipated that the department's EMS responses will increase significantly because of the increase in commercial/industrial development, and the widening of I-93. The ambulance service for the town began in 1996. Revenue generated by the ambulance service is returned to the General Fund to offset the tax rate. Currently, the EMS budget is less than the revenue generated.

The Community Relations Division is continuing the intern program with the Londonderry High School. This program is successful because of the assistance of the "school to career" program run by Ms. Gayle Esterly and Program Coordinator Firefighter/Paramedic George Calligandes. The department has also successfully trained many school and town personnel in automatic defibrillation use, which is an extremely useful device in the treatment of cardiac arrest.

The Juvenile Fire Setter Program, which is designed to educate and guide young children who use fire setting materials inappropriately, had approximately sixteen (16) referrals from parents, schools, police departments, and courts. "The Firefighter Phil" program was once again used in the elementary schools, grades 1-4, to educate children about fire and what to do in case of a fire in their home. Several CPR and First Aid classes were given at Central station.

The Community Relations support program continues to advocate general safety procedures and a fire safety program for senior citizens. This includes the very popular "File of Life", which allows the use of a magnetic holder on the refrigerator that contains potentially life saving medical information in the case of a medical emergency. If you are interested in more information about the "File of Life" or are interested in CPR or First Aid, please call 432-1124.

The Town of Londonderry is a member of the Southeastern New Hampshire Hazardous Materials Mutual Aid District, which includes sixteen (16) other communities. The District is a cost-effective approach to Hazardous Material Incident response and mitigation. The fire department has six (6) members assigned to the district's response team. Each year they receive in excess of 196 hours of training in Hazardous Materials and Weapons of Mass Destruction, provided more than sixty-eight (68) hours of instruction, and responded to more than seventeen (17) hazardous material incidents in various communities, including Londonderry.

The town's Firefighters participated in many training programs this year, which will increase their awareness and provide a higher skill level of service to the community. Some of the training included ARFF (Aircraft Rescue and Firefighting); confined space rescue in conjunction with certain industries; Manchester-Boston Regional Airport emergency response procedures; hazardous materials response refresher, and technical rescue skills.

FIRE/RESCUE DEPARTMENT (Cont'd.)

Our mission is to protect life and property. Your Londonderry Fire/Rescue Department is a service that protects and maintains the well being of our community, and to respond to the needs of its citizens in a professional and courteous manner. If you have any questions or would like any additional information, please call 432-1124

As a final note, this will be my final report as the Fire Chief for Londonderry. I would like to thank the Town of Londonderry for all it has provided my family and me over the last 29 years. It has been very rewarding to serve in the community I call home.

Respectfully submitted,


Michael W. Carrier
Fire Chief

FIRE/RESCUE DEPARTMENT - RESPONSES FOR 2007

<u>Type</u>	<u>No. Responses</u>
Structure Fire	32
Trash Fire	4
Vehicle Fire	18
Outside Fire	60
Over Pressure, Rupture, Explosion, Overheat -NO FIRE	6
Rescue EMS Incidents	1,540
Hazardous Conditions - NO FIRE	71
Service Calls	320
Good Intent	227
False Alarm & False Call	345
Service Weather and Natural Disaster	47
Special Incident Type	95
Community Service Related	73
Total Responses:	2,838

HUMAN SERVICES DEPARTMENT



The Human Services Department provides short term financial and non-financial assistance to Londonderry residents in need in accordance with State laws and local ordinances. Annual financial contributions are also granted to local non-profit organizations that serve Londonderry residents in need of different types of medical and social services.

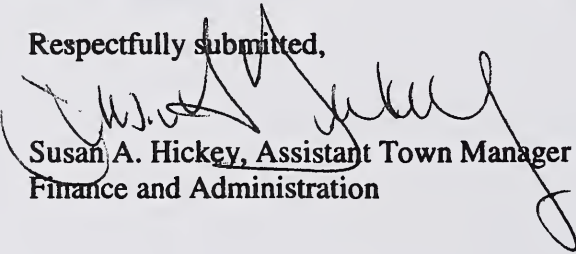
In addition, the Town of Londonderry assists needy residents with Thanksgiving baskets. Special recognition is given to Stonyfield Farm Yogurt, Sunnycrest Farms, Granite Ridge Energy, Londonderry Lions Club and the Daniel Webster Council Boy Scouts for all contributions to this program and the School Department and the Fire Department for all of their help in preparing and distributing the baskets. Thanks to these groups, 98 Thanksgiving baskets were donated and given to those in need. Christmas baskets are also donated by local churches and civic organizations to qualifying residents. Thank you to all that contributed to this program.

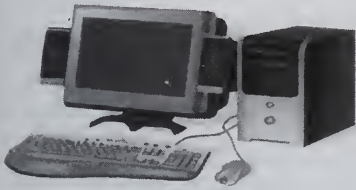
In 2007, the Human Service Department assistance management was contracted to Community Health Services. They are located on Birch Street in Derry. They offer case management services for all qualifying residents and other assistance with various local and state agencies.

**Town of Londonderry
Human Services Department Analysis
FY 2004 - FY2007**

<i>Description</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>
Department contacts	458	419	311	229
Applications granted	173	161	120	98
Applications denied	51	70	68	72
Average monthly caseload	38	35	26	24
Average cost per eligible applicant	\$414.37	\$408.27	\$426.31	\$477.55
Annual lien repayments	\$16,370.75	\$9,344.52	\$36,676.64	\$2,102.54
Housing assistance	\$51,745.93	\$51,698.50	\$51,017.96	\$56,776.77
Fuel assistance	\$1,069.19	\$4,714.40	\$2,766.47	\$1,952.12
Medical assistance	\$5,265.77	\$4,190.19	\$7,043.06	\$2,492.62
Other	\$1,005.39	\$1,580.43	\$2,783.04	\$4,225.72

Respectfully submitted,


Susan A. Hickey, Assistant Town Manager
Finance and Administration



INFORMATION TECHNOLOGIES

In 2007 Information Technology completed the selection and acquisition process as well as began the implementation of the Town-wide software package. This package provides updated functionality to the Finance, Planning, Building, Public Works

Departments and online community interaction. Additionally, the package integrates with remaining systems eliminating duplication of efforts and provides greater visibility and cooperation across departments.

The implementation begun in February '07 is expected to last approximately 18 months. To date, the project has made considerable progress thanks to the diligent work of all departments involved with Human Resource and Financial Management going online in January of '08. Community Development and Utility Billing are expected on line by June of '08.

As always Information Technology continues to maintain and strengthen the Town network in order to provide greater services to internal departments as well as the community. 2008 will see the completion of the Town-wide software implementation, enhancements to the Town website and mobile computing to increase efficiencies.

Respectfully submitted,

Guy D. Blanchette
EagleVue Technologies

LEACH LIBRARY DIRECTOR'S REPORT



(Photo Courtesy of Tim Thompson)

The Leach Library's mission is to provide materials, information and services for community residents of all ages to meet their personal, educational and recreational needs.

The library had another extremely busy and productive year in 2007. By the end of the year, the library had circulated 264,841 items, a 5% increase over 2006. In addition, our professional reference staff handled 17,170 queries in 2007, a 15% increase over last year. This past year, we had 237 individuals enjoy a variety of adult programs featuring a variety of topics ranging from ice fishing to Londonderry history. We had a meeting room sound system added so those attending could more easily hear the presenters. The attendance at the teen programs continued to grow in popularity as evidenced by an astonishing increase of nearly 95%! As usual, our children's programs continued to be filled to capacity. In all, nearly 5,662 children were able to participate, a 20% increase over 2006. During the summer, 1,207 children and teens partook in our reading programs and read approximately 19,587 books!

The Leach Library strives to offer the most current, reliable, and user-friendly information and services. In addition to maintaining and expanding our popular collection and databases, we continued to feature monthly displays and bibliographies highlighting our holdings. The eye-catching displays on topics such as investing/finance, quilting, etiquette, and wine and wine-making continued to receive praise from community members. This past year, the library added an auto repair database which is easily accessible from the website. In addition, the library expanded its offerings to the community by subscribing to a downloadable audio book service, and to ten reference e-books including Cities of the World and Environmental Encyclopedia. The library now also has its own blog where library information can be found and where patrons are offered a forum to discuss books and other library related topics. Moreover, we added another Internet station to accommodate the ever-increasing demand. By popular demand, the library has also added copies of town meetings on DVD for the community members to view at their convenience.

LEACH LIBRARY DIRECTOR'S REPORT (Cont'd)

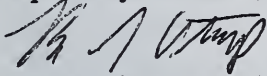
The library also spent a significant of time working with the town's information technologies department on technical issues, training staff and developing materials for the public for the library's new on-line catalog which will be available in 2008.

The library continues to offer the museum program which allows free and/or discounted rates to the Children's Museum, Christa McAuliffe Planetarium, Currier Museum of Art, Millyard Museum, Museum of Fine Arts, Museum of Science, Science Enrichment Encounter (SEE), and Squam Lakes Natural Science Center. In 2007, the library added an additional museum pass to the New Hampshire Aviation Museum. The popularity of this program was evidenced by the 537 families who made use of the museum passes this past year - an increase of nearly 4%.

The library would also like to recognize and thank our Board of Trustees, the Friends of the Londonderry Leach Library, volunteers and all the individuals, organizations and businesses that gave their time, books and generous donations in an effort to make Leach Library the special place that it is in our community.

We look forward to providing the citizens of Londonderry with the best and most professional customer service as we head into 2008.

Respectfully submitted,



Barbara J. Ostertag-Holtkamp, MLS
Library Director

~Leach Library Statistics, 2007~

Total circulation	264,841
Museum passes used	537
Total new materials added*	9,319
Total volumes	90,431
Interlibrary loan requests	4,096
Reference & Reader's Advisory questions	17,170
New borrowers	1,264
Total borrowers registered	17,055
Adult programs	10
Attendance	237
Teen programs	12
Attendance	553
Children's programs	161
Attendance	5,662
Hours open weekly	60

* 908 books were donated and added as new titles

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

The Planning & Economic Development office provides technical and administrative support to the Planning Board, Town Council, Economic Development Committee, Londonderry Housing and Redevelopment Authority, Capital Improvements Program Committee, Heritage Commission, Zoning Board of Adjustment and other related groups. The Planning & Economic Development office is also responsible for coordinating the subdivision and site plan review process.

Updating and improving the Capital Improvements Program (CIP) process was continued in 2007. Town Planner Tim Thompson, with guidance from the Town Council, Planning Board and CIP committee, continued with enhancements to the point system and priority levels that better represented all types of municipal projects. The CIP Committee, in an effort to increase public participation, televised the final committee meeting of the year on August 30. The 7 hour marathon meeting generated much discussion and participation from members of the public as Department Heads and Committees of large Capital Projects made presentations to the committee prior to the committee scoring and prioritizing the projects. The CIP was adopted by the Planning Board on October 10, 2007. The final CIP report can be found on the Town's website on the Planning Board page.

Continuing with implementation of the 2004 Master Plan, the Planning Department assisted several taskforces and continued with revisions to the Town's Zoning Ordinance. The Historic Properties Preservation Taskforce completed its work on identifying important historic structures and sites, and presented a final report to the Town Council on September 17, 2007. The report can be found on the Town's Website on the Community Planning page. The Heritage/Historic District Commission has now taken the leadership role in implementing the recommendations of the report. The Commission plans on a February 2008 workshop with property owners to follow up on the successful workshop the HPPTF held in March of 2007 during the development of historic preservation and protection strategies.

The Housing Task Force began its work in 2007, and continues to meet to develop strategies to address Londonderry's affordable and workforce housing issues. The task force has met with several statewide, regional, and local housing experts and developers in an effort to gain a full understanding of the housing and regulatory issues posing challenges for the Town. It is expected that this taskforce will continue its work into 2008, and make a report to the Town Council upon completion of its work.

The Planning Staff also continued work on various zoning ordinance and regulation amendments, dealing with a flexible industrial district, excavation regulations, signs, and parking. The Planning Board & Town Council adopted zoning ordinance and changes that resulted in a complete re-write of the Town's parking and signage requirements and regulations.

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (Cont'd.)

These changes are a result of many hours of effort from past interns, and the Planning Board through workshops and hearings. The Staff continues to work toward adoption of a flexible industrial district to implement the vision of the Airport Area design charrette from 2003 and the 2004 Master Plan. Additionally, the Planning & Public Works staffs are continuing to work on development of flexible roadway design standards for the Subdivision Regulations, as part of the continuing effort to adopt a Conservation Subdivision section of the Zoning Ordinance, which would replace the existing, underutilized, Planned Residential Development section of the ordinance

The Planning & Economic Department welcomed Brittany Howard to this year's internship program. Ms. Howard received her undergraduate degree in Urban Studies from the University of Connecticut. She is now pursuing her master's degree in community planning at the University of Southern Maine. Brittany's task was to inventory all of the municipally erected signs in Londonderry. Her work resulted in a series of maps describing the location, type, content and quality of municipal signs and addressed a longstanding need from the Department of Public Works.

On the economic development side of the ledger, the following highlighted businesses have been approved, under construction or constructed in Town in 2007 (in total there were 39 site plans and 26 subdivisions reviewed during 2007, many of which continue in the review process today):

Company	Location	SF of Facility	
Mr. Steer	Buttrick Road	11,400 S.F	Office/Retail
Professional Offices	Buttrick Road	23,940 S.F	Office/Retail
Stonyfield Farm, Inc Office Expansion	Burton Drive	29,385 S.F	Office/Manufacturing
Ravenna Investment	Orchard View Drive	9,500 S.F.	KFC, Taco Bell, Starbucks, Verizon Wireless Retail

Total of Highlighted Projects: 74,225 square feet.

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT (Cont'd.)

The Department has been working on the concept of funding the infrastructure needs within the Pettengill Road area and Jack's Bridge Road area through use of Tax Increment Financing (See box at right).

The Manchester Airport Access Road, scheduled to be constructed by 2010-2011, will open up over 700 acres of industrially zoned land in the immediate area. The Access Road project will help to stimulate development on an additional 300 plus acres of land nearby. Working with the Public Works and Engineering Dept. and Stantec Consultants, Inc., we have developed a conceptual layout for the upgrade of Pettengill Road that will connect onto the Manchester Airport Access Road. Staff has met with all of the property owners in the immediate area. The Pettengill Road TIF plan is currently in the Capital Improvements Program attempting to keep it funding coordinated with the State's project construction timeline.

On March 30, 2006, Town Council voted to establish Londonderry's second Tax Increment Finance District since 1985 (See Below). The proposed Exit 5 TIF District plans to attract approximately 1.5 million S.F. of commercial, office and industrial development. The Council's vote was subject to two studies being performed; an Economic Feasibility study and a Traffic Study. Both studies were completed. Staff is awaiting input from the NH Department of Transportation on its traffic study because of its proposed impact on state highways.

A Primer on TIF Districts

Tax Increment Finance (TIF) District is defined as the amount of taxes raised in a development district due to increases in assessed value over the assessed value of the district at the time of its establishment. For example:

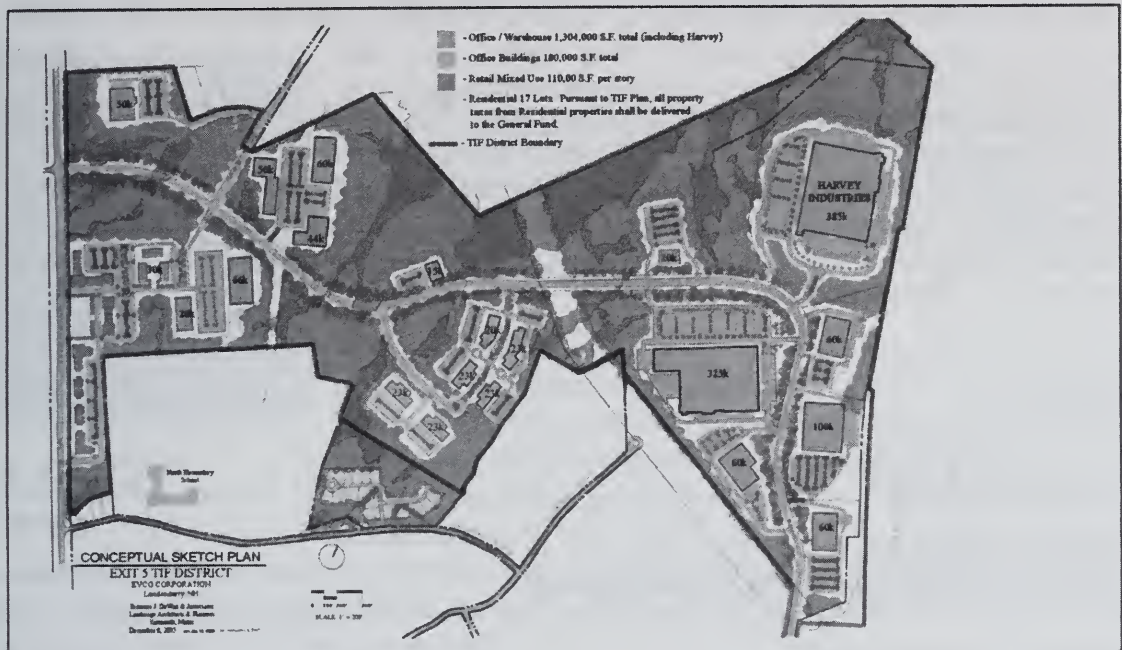
Proposed TIF Area= 10 acres
Existing Tax Assessment= \$1,000,000
*Tax Revenue = 19.85 * 1,000=\$19,850*

As development occurs within the TIF district, assessed values increase above the existing value. The existing tax revenue will continue to flow into the general fund. The increased value gets captured and segregated from the general fund and used only towards the improvements within the district

Proposed TIF Area – Year 1
Tax Assessment with improvements= \$3,000,000
Less Existing Assessment= \$1,000,000
Captured Assessed Value = \$2,000,000
*Capture Tax Revenue= 19.85 * 2,000=\$39,700*

Usually, a revenue bond is provided to complete the proposed improvements within the TIF District (i.e. roadway, sewer, water improvements). The tax revenue generated by the TIF pays down the bond. In the example above, \$39,700 could be used towards the bond payment.

Basically, it is the tax revenue created by development within the district that pays for the improvements.



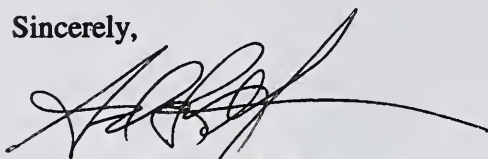
The Town's Geographic Information System (GIS) program remains active and strong. The Town continued maintenance of the on-line Londonderry MapTools, an internet map server (IMS) web site that provides the ability to view GIS data and perform simple analysis and generate custom maps using Internet Explorer. This site has proven valuable for staff and residents as it makes mapped information readily available at any time of the day, for any level of user. In addition, Staff has worked to keep the mapped information current and accurate. New subdivision and site plan information has been regularly incorporated and we have actively made updates to the parcel lot line information to correct for known errors. Internally, Staff has been working to update road, address and building information to provide the best available data to Police and Fire dispatchers.

Adoption of the GIS program by Town departments remains nearly universal. We continue to address up to two map or data requests per week and have been especially pleased to have added support to such projects and committees as the Historic Properties Protection Task Force, the Affordable Housing Task Force, the Conservation Commission, the Londonderry ALERT program, Londonderry Trailways, and the Trustees of the Trust Fund to re-map Pillsbury, Pleasantview and Glenwood cemeteries. For 2008, we look forward to continuing to build on and improve existing datasets and resources, specifically providing resources to carry out the work of the small area master plan.

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT *(Cont'd.)*

In closing, I thank my staff, Cathy Dirsas, Secretary, John Vogl, GIS Manager/Planner and Tim Thompson, AICP, Town Planner for all of their great efforts throughout the year. I wish to send my sincere appreciation to the Planning Board, Town Council, Conservation Commission, Leadership Londonderry Candidates and Organizers, and all other volunteer Boards, Committees and Commissions for their commitment of time and effort on behalf of their community.

Sincerely,



Andre L. Garron, AICP
Director of Planning & Economic Development

Timothy Thompson, AICP
Town Planner

John Vogl
GIS Manager/Planner

Cathy Dirsas
Secretary

POLICE DEPARTMENT



*Londonderry Police Tele-
Communication Emergency
Personnel*

2007 was a busy year for the Londonderry Police Department personnel. As the community continues to grow and calls for service increase, department members have worked hard to meet the ever increasing demands. At the heart of the department are the telecommunication emergency personnel. The dedicated and professional service they provide is often overlooked especially during critical emergencies.

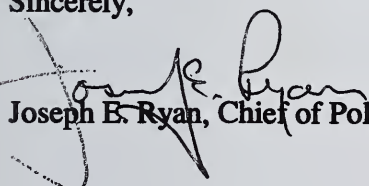
In July of 2006 the department took over complete law enforcement duties at the Manchester-Boston Regional Airport located in Londonderry. These efforts are paid for by the airport authority and not incurred by the taxpayers of Londonderry. This was a significant undertaking which required the hiring of twenty-five additional patrol officers. With superior efforts of many of the department's personnel we have completed this task of bringing qualified personnel to the department. The Town receives a ten percent administration fee above the personnel cost of providing the service which is a revenue source that benefits the community.

In addition, the men and women of the Department, working together with the public, dealt with many safety issues and concerns. These community policing efforts have proven beneficial in preventing, solving and deterring criminal activity. This partnership is an essential part of Community Policing and a reflection of the benefit it brings to improving the quality of life in Londonderry. The department is tracking recent increases in crime with an eye towards prevention and public awareness of these issues and concerns. As always we rely on the public to call us with suspicious activity and their concerns over issues of safety within the community. This past year two such calls from the public resulted in the arrest and apprehension of six very dangerous individuals who were committing felonies.

We continue to be concerned with the number of motor vehicle accidents. The Department is diligent with traffic enforcement in an effort to decrease accidents. While we have seen some improvement more is needed in this area.

Finally, on behalf of the men and women of the Londonderry Police Department, I would again like to thank the citizens of Londonderry for their support of the employees, the Department and for your recognition of their efforts. I am proud of our agency and the cost effective and quality service we provide.

Sincerely,


Joseph E. Ryan, Chief of Police

POLICE DEPARTMENT (Cont'd)

The following information depicts some of the services your Police Department provides to the community during the course of the year:

<u>Description</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>11/30/07</u>
Incidents Dispatched	20,779	19,654	19,612	25,635
Alarm Activity	1,302	1,320	1,102	1,241
Police Reports Written	2,096	2,345	2,479	3,025
Motor Vehicle Summonses	6,290	5,332	5,755	9,430
Parking Tickets Issued	204	147	137	122
Persons Arrested	975	618	628	739
Traffic Accidents	988	1143	806	913
<u>Uniform Crime Report Data:</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>11/30/07</u>
FBI Part I Crimes (UCR Data):	397	405	490	528
Murder	0	0	0	0
Forcible Rape	5	4	3	5
Robbery	2	6	7	5
Assault	142	146	181	188
Burglary	45	55	43	57
Larceny/Theft	176	165	217	232
Motor Vehicle Theft	27	23	35	39
Arson	0	6	4	2
Percentage Part I Crimes Cleared:	<u>26.95</u>	<u>29.63</u>	<u>28.57</u>	<u>25.38</u>
Total Crimes Investigated:	<u>2,107</u>	<u>1,861</u>	<u>1,822</u>	<u>2,329</u>
<u>K-9 Activities:</u>				
Activities in Londonderry:	76	95	62	23
Assisting Other Agencies:	19	21	10	4

PUBLIC WORKS & ENGINEERING DEPT

~~Highway & Engineering Division~~



It was a busy year for the Public Works & Engineering Department; starting this spring emergency response was required during a major flood event that occurred in April. In addition to the repairs caused by flooding, previously scheduled road reconstruction and drainage repair projects were also undertaken at Bunker Hill Drive, Chase Road, King Henry Drive, Litchfield Road, Londonderry Road,

Mammoth Road Culvert, Mont Vernon Drive, Old Derry Road, Page Road Culvert and Reed Street. A total of 20,075 LF of roads were shimmed and overlaid including Heritage Lane, Josephine Drive, Liberty Drive, O'Connell Drive, Shasta Drive, Wheelwright Circle and Woods Avenue.

The Department also performed seasonal maintenance projects. We applied approximately 3,657 gallons of crack sealant to prevent rapid deterioration of our paved roadways. Aged street signs were replaced and roads were properly marked and striped to provide safe conditions for the public traveling our streets. The Department maintained the growth of trees, grass and brush along roads and streets throughout the community. General maintenance was performed on all equipment. In addition, the Department personnel responded to 17 snow and ice storms in 2007.

In 2007 the design of the sidewalk project along Pillsbury and Mammoth Roads has been completed and the construction, that began in the summer of this year, has been substantially completed.

Furthermore, the Department continued to assist various Town Departments with different projects throughout the year. The Department, with the assistance of private engineering consultants, provided engineering reviews of 39 site and 26 subdivision projects for the Planning Board. Also, all active construction sites continue to be inspected by the Department for compliance with Town standards.

The Department replaced a pick-up truck consistent with our schedule and program for equipment upgrades.

PUBLIC WORKS & ENGINEERING DEPT (Cont'd.)

~~Environmental Services Division~~

LONDONDERRY



The Public Works & Engineering Department includes both the Solid Waste Division and Sewer Division under one Environmental Services Division.

Solid Waste/Recycling – In fiscal year 2007 the total curbside trash tonnage for the town was 9,951 tons and the total curbside recycling tonnage was 1,835. Residents recycled approximately 16% of their curbside trash and we ask citizens to increase recycling to help to lower the cost of solid waste disposal.

In 2007, the Drop Off Center was open from April 14 through Nov 17. During the season over 3,725 residents utilized the facility. We collected scrap metal, tires, batteries, yard waste, construction debris, bulk items, electronic equipment and fluorescent bulbs. The Reclamation Trust Fund, which was implemented in 2003, will be used to construct improvements to the Drop Off Center. The design for the center is completed and we are planning construction.

Another successful Household Hazardous Waste Day was held in cooperation with the Town of Derry. We collected paints, solvents, automotive products, pesticides, herbicides, household cleaners, and mercury containing products. The Spring and Fall 2008 household Hazardous Waste Collection dates will be posted in the Spring Recycling Newsletter and on the Town's website www.londonderrynh.org.

The Environmental Division continues to work with the schools on their cell phone and inkjet cartridge recycling programs, providing educational material, and speaking to the sixth grade classes on recycling. The Londonderry Recycling News continues to be published to provide public education and information on the Town's recycling effort.

The Department is very grateful to the dedicated Solid Waste Committee volunteers who spend the first Saturday of every month, collecting waste oil, which is used to run the waste oil furnace at the highway garage. In 2007, 2,103 gallons of waste oil were collected and diverted from the waste stream allowing the Highway Department to lower their heating costs. The Department continues to work closely with the Solid Waste Advisory Committee.

PUBLIC WORKS & ENGINEERING DEPT *(Cont'd)*

~~Environmental Services Division~~

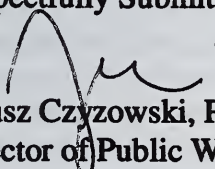


Sewer - Currently, the Town of Londonderry has approximately seventy eight (78) industrial users regulated under the Town's Industrial Pretreatment Program. This IPP is consistent with the City of Manchester and Town of Derry's Intermunicipal agreements for the systematic permitting, monitoring, and control of industrial facilities, which discharge into the municipal sewer system. The regulation of waste streams is necessary to prevent possible adverse impacts to the treatment facilities and prevent pollution of our natural water bodies.

Regular sewer maintenance activities include the operation and maintenance of five (5) pumping stations and 40 miles of underground infrastructure (manholes, gravity and force mains). The pumping stations are inspected every week and have regular scheduled preventative maintenance performed at recommended intervals. Preventive maintenance activities are necessary to assure uninterrupted public service, reduce risks to property damages, and prevent pollution. Londonderry's waste flows are regularly sampled to check for harmful pollutants and toxic wastes.

The Local Pollutant Controls plan was finalized and implemented in January 2007. The Sewer User Rates, Sewer Use Ordinance and Sewer Permitting Regulations regarding the use of the Town's public sewer system were updated and adopted in May 2007. The design for the replacement of the aged pumping station at Action Boulevard has been completed and construction is scheduled for the spring of 2008. The facilities plan which includes sewer mapping and recommended sewer infrastructure development, is provided on the Town's website, www.londonderrynh.org.

Respectfully Submitted,


Janusz Czyzowski, P.E.
Director of Public Works & Engineering Department

SENIOR AFFAIRS DEPARTMENT



The mission of the Senior Affairs Department is to assist and facilitate Londonderry Seniors by providing programs and information that support and promote financial and social independence. The Londonderry Senior Center is a place where friendships live and grow. The Senior Affairs Department is currently staffed with four part-time positions. The Senior Affairs Coordinator continues to work thirty-two hours per week, a Volunteer/Outreach Coordinator for eight hours per week, a van driver/kitchen assistant works ten hours and a receptionist for twenty hours.

The Town's Senior Program, located at the Mayflower Grange Hall in North Londonderry, has approximately twenty-five program days per month. Our senior program offers, on average, twenty different weekly/monthly programs. These programs include but are not limited to; Rockingham Nutrition and Meals On Wheels (RNMOW), congregate lunches, bingo, poker, dominos, art class, senior fitness classes, video chair exercise, line dancing, bone builders weight lifting classes, blood pressure clinic, foot clinic, massage therapy, caregiver support group, diabetes support group, tai chi, Yoga, etc. There is an average of 43 area seniors who visit our center daily. Many specialty programs and luncheons bring 100+ seniors per program.

The Senior Affairs Department works closely with the Elder Affairs Committee and the Londonderry Senior Citizens, Inc. Funding from Londonderry Senior Citizens, Inc. and from the Town of Londonderry has allowed the senior programs offered at the Center to flourish. The Senior Center is currently open Mondays from 9am to 2pm, Tuesdays, Wednesdays, and Thursdays from 9am to 3pm and Fridays for programs only. The Senior Center has a van, which runs two days per week; Tuesdays and Wednesdays. A grant from RNMOW pays for our driver. This service allows those seniors in our community, who otherwise would be homebound, the ability to come to the Center for lunch and socialization. Through an agreement with the National Able Network our Center is provided the services of a receptionist 20 hours per week. In addition to handling the phone traffic, this staff member helps out with greeting, general information and data input. This year our Senior Center was a recipient of a State Grant to improve programs related to senior wellness. With the funds from this grant a free yoga program was offered for 16 weeks, which allowed area seniors to tryout this wonderful form of exercise. This program was very successful.

In addition to providing program development and management of the Senior Center, the Senior Affairs Coordinator assists Londonderry residents with their needs and questions regarding senior related issues. These issues include but are not limited to; senior housing concerns, prescription management and referral, financial concerns and referral, bulk food distribution to the needy, transportation concerns, etc. The Londonderry Senior Center continues to be a host site for the HICEAS program, which offers assistance to seniors considering Medicare D prescriptions programs and a ServiceLink outreach office- one day per month. The Senior Center remains an active, engaging and diverse gathering spot for a growing number of seniors.

Respectfully submitted,
Sara Landry
Senior Affairs Coordinator



SUPERVISORS OF THE CHECKLIST

The year 2007 was a quiet year for elections. Checklists were prepared for three elections or meetings, namely; school deliberative meeting, town elections, and town meeting. At the end of November 2007 there were 3,582 Democrats, 5,214 Republicans and 5,992 Undeclared, for a total of 14,788 registered voters in Londonderry.

The program known as ElectionNet, developed to standardize all voter checklists in New Hampshire, as mandated by the Help America Vote Act of 2002, has been used successfully for our elections this past year. However, the transition to this program continues to require intensive administrative work by the supervisors to update and ensure compatibility of the statewide program.

It is the duty of the supervisors to determine whether an applicant is qualified to register to vote. A current voter list is on the counter in the town clerk's office and voters are encouraged to check the list to make sure all of their information is correct. Any errors can be easily corrected by anyone in the town clerk's office.

The supervisors are in session at the town hall on specified evenings and Saturdays prior to elections and meetings to register voters and make necessary changes to the checklist. These dates and times are posted at the town hall, the Library, on channel 28, on the Londonderry website and published in area newspapers.

Anyone wishing to register to vote may do so at the town hall during business hours, at special sessions of the supervisors or at any election. Proof of citizenship, such as a birth certificate, passport or naturalization papers, and proof of residence and a photo ID are required. Please note, by law, no one may register at any meeting or deliberative session. Party changes may be made at any time with the exception of 10 weeks before any primary. It is recommended that undeclared voters change their party affiliation immediately after voting in any primary.

Respectfully submitted,

A handwritten signature in cursive script that reads "Geraldine M. Van Grevenhof".

Geraldine M. Van Grevenhof, Chair
Deborah A. Currier
Marlene M. Thompson



TOWN CLERK/TAX COLLECTOR

We will continue to mail registration renewal notices and hope for an increased number of residents to renew through the mail. If you do not receive your renewal notice by the 5th day of *your* renewal month, please call our office at 432-1100 x195, and we can give you the fees over the phone. You can send in your payments, along with a self addressed stamped envelope, your plate number on the bottom of your check, and we will send back your renewal. As a reminder, please double-check your car registration renewal notice. Any errors/changes should be reported *immediately* so we may correct them.

The Town Clerks Office has rolled out its on-line registrations beginning in August 2007. This new process "E-Reg" is posted on our web-page at www.londonderrynh.org. Please be sure you keep your renewal notice(s) if you wish to process with our on-line feature or register through the mail. Instructions are on the web-page so that you can process your renewals (only) with ease. Please note that no changes may be made to the registration renewed on-line. For example, if you have a change of address, changed your plate number (which is different then the renewal notice) you must process your renewal through our office. You will need to provide proof of these changes.

As a reminder, if you have purchased your leased vehicle and now own it, you must change the title and registration as soon as you receive the title from the leasing company.

APRIL IS DOG REGISTRATION RENEWAL MONTH!

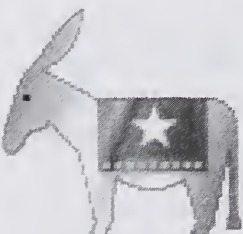


All dogs must be registered as soon as they receive their first rabies certificate. Each year following, the license must be renewed in April or no later than May 31st to avoid late fees per State Law. Your dogs' rabies must be valid at the time of licensing. If your dog has been spayed or neutered you must provide the spaying or neutering certificate. We receive copies of rabies certificates from the veterinarians, and upon receiving them, check to verify that the dog is registered in our system. If not, the owner will be notified by mail to register his/her dog. If the dog is not registered within the allotted time, the owner is in violation of RSA 466:1 and a \$25.00 civil forfeiture may be issued. An additional \$1.00 per month is charged for renewal licenses completed after June 1st. Londonderry has a dog ordinance, which requires your pet to be in your control at all times. New dog licenses are available the 1st of January for the upcoming year should you wish to register before the May 31st due date.

VOTER REGISTRATION

If you have not registered to vote and wish to do so, you may come to our office with either a copy of your birth record, a passport or citizenship papers and proof of residency during our regular business hours, or register with the Supervisor of the Checklist during their posted sessions or at the election polls.

Respectfully submitted,
Marguerite A. Seymour
Marguerite (Meg) Seymour
Town Clerk/Tax Collector





TOWN COUNCIL

After a tremendous economic run of many years, the national economy suffered a downturn in 2007-2008, and the Londonderry Town Council prepared for a frugal spending year. The stock market ran through some wide fluctuations, housing prices continued to drop at the rate of 6% a month through early 2008, job losses generally increased, and the state continued to debate how to fund its own programs in a tight economy. Yet Londonderry continued to flourish, due primarily to proactive planning and a willingness to apply fiscally conservative spending measures.

The Assessing Department was in the final year of a town-wide property revaluation which, while equalizing property values, had hit many taxpayers – whose properties had been undervalued – harder than they expected. March’s 2007 Town Meeting saw those attending vote down Open Space funding for the first time since the program was proposed. And while voters had approved and built the new South Fire Station last year, neither they nor the Town Council were convinced of the need to construct a new North/West Fire Station this year. Taxpayers actually received a lower tax rate in their June 2007 tax bills than their December 2006 tax bills – believed to be a ‘first’ - further attesting to prudent fiscal management of the Town Council and Town Staff.

Several union contracts were voted in at Town Meeting, but voters agreed with the Town Council that two others, which had been presented as fact finder reports, should be rejected and brought back to the negotiating table. They were renegotiated and are being presented to voters at the 2008 Town Meeting. The Town Council and Budget Committee agreed to decrease the Town Manager’s proposed FY 2008 budget by over \$300,000 and voters unanimously supported the measure. Likewise, the Council recently took aggressive action in decreasing the FY2009 budget by a similar amount, much of it in open positions that were not approved.

On the political front, the year began with the re-election of Brian Farmer to the Town Council, and the election of Kathy Wagner to replace Councilor Tom Dolan who opted not to run again. Mr. Farmer’s re-election resulted from a literal and historic “throw of the die”, to break a tie vote between him and Mary Wing-Soares.

The year saw many positive actions by the Town Council, the Town Manger and his staff.

The final phase-in of the Veterans Tax Credit, which previous Councils have been increasing by \$100 annually, was approved this year by the Council. The annual tax exemption for veteran property owners is now at the State maximum of \$500 per year.

TOWN COUNCIL *(Cont'd.)*

After many years of poor to non-existent cell phone service in the heart of Londonderry, the Town finally reached agreement with Verizon Wireless last spring to construct a cell tower on Nelson Road. The tower, which is expected to be built in the spring of 2008, will also house the Fire Department communication antenna. A second proposed cell tower, on private property off of Litchfield Road, was approved by the Zoning Board and survived a legal challenge.

The Town implemented a new program this year, called E-Reg, which allows citizens to register their vehicles over the internet. It is expected that additional programs will be implemented in the future, as citizens continue to opt for more convenient methods of interacting with Town and State services.

The Council wrestled this year with a proposal from the Fire Department to maintain a third ambulance, strictly as back-up equipment, due to the occasional downtime of the two primary ambulances. This oldest of our ambulances would normally have been sold to help fund a future ambulance, but the Fire Chief believed, and the Council concurred, that maintaining a spare ambulance – strictly as a back up – was a prudent move, due to the immediate nature of ambulance services. The Town also conducted an extensive search for a new Fire Chief, as Michael Carrier retired after 29 years of service. Kevin MacCaffrie, formerly the Fire Chief in Bedford, MA, was selected from among six finalists, to succeed Chief Carrier.

Elliot Health Systems completed construction of its new Urgent Care facility on Buttrick Road this year, a bittersweet event, as Londonderry lost an historic horse farm and homestead. The Town expects to lose several other large parcels of privately-owned land over the next few years, as a number of substantial landowners seek to reap the financial benefits of selling their land.

Londonderry built its first “meandering path”, a paved walkway that stretches from the Middle School down Mammoth Road to the Moose Hill Kindergarten on Pillsbury Road. This currently three-season pathway, funded via a CMAQ grant obtained by the Trailways Committee, has created the town’s first walkway for recreational activity and a safe sidewalk for children walking to school.

The Town Council agreed with a recommendation from the Recreation Commission to assist in the funding of a new playground on Nelson Road, by utilizing \$125,000 from Recreational Impact Fees. This greatly supplemented the grass roots effort by a group of local mothers, who had the vision to see that Londonderry sorely needed a new playground and had begun to raise funds privately last year.

In November 2007, the Town Council took proactive measures to have the Economic Development Department develop a plan to attract new businesses to town. In January 2008, the

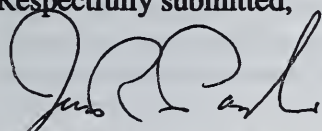
TOWN COUNCIL *(Cont'd.)*

Council received a presentation of the department's economic development plan, outlining the options available to pursue appropriate commercial development that could ease the burden on the residential tax rate. This effort paved the way for a concentrated effort by the next Council and town staff to undertake an aggressive effort to attract suitable new businesses to town.

The year ended with a spirited debate on the merits of a Code of Ethics and an Ethics Committee, both of which were initially the topic of an ordinance proposed by Councilor Farmer. While there was fear among some citizens that an impartial Ethics Committee would be 'detrimental' to securing town volunteers, there appeared to be general support for the establishment of a Code of Ethics. Therefore, the Council proposed that the two components be separated and only the merits of a Code be addressed at this time. The debate continued through January 2008, when the Council voted to adopt an ordinance detailing a Code of Ethics for all elected officials, volunteers, and employees under the Town Council's jurisdiction.

At year's end, as the Council wrestled with the FY2009 budget, feelings were strong that we should "hold the line" on taxes, but that continued cuts of last year's magnitude, without the elimination of services, would be doing an injustice to taxpayers. So some tough choices were made, which eliminated a number of unfilled positions that may have a minimal impact on services, in the interest of providing some tax relief. This fiscal prudence is the kind of responsible government that allows Londonderry to prosper even in a weaker economy, as we continue to build a solid community for future generations.

Respectfully submitted,



Joe Paradis, Chairman
Town Council

TOWN MANAGER'S REPORT

As we leave 2007 and enter into a new year, the Town will be faced with numerous challenges maintaining service levels and streamlining costs in the face of the economic slowdown. Fortunately, the Town is well positioned to manage this downturn. Department managers consistently seek new and innovative methods to reduce costs and enhance non-property tax revenues.

In 2007, staff prepared a comprehensive Manpower and Succession Plan which provided community leaders with a detailed examination of resources in place to provide current services to our citizens. The Plan outlines procedures and processes to train and prepare employees to assume greater responsibilities as the Town fills senior level positions vacated by the retirement of long-term employees.

The plan also documents the Town's on-going efforts to manage its personnel costs through consolidations, re-organizations and outsourcing. Despite serving more residents, answering more calls for service, processing more registrations, permits, etc... staffing levels have either remained level or have been reduced since 2001. Staff takes advantage of technological advances and economies of scale whenever possible to reduce costs and enhance efficiencies.

Since FY03, discretionary line items in the operating budgets have seen a decrease in appropriations. Department managers have worked hard to limit expenses as the Town was required to absorb increases in fuel costs, utility expenses and fund contractual obligations, such as solid waste expenses and hydrant rentals.

The Town can proactively address some of its fiscal concerns by continuing its economic development activities. Over the past eight years, the Department of Planning and Economic Development has led efforts to build the Town's non-residential tax base, resulting in a yearly average of \$1.0M in new tax revenues. Town officials continue collaborative efforts with the Town of Derry with the study and planning for Exit 4-A. This project, which would create an additional access from Interstate 93, is designed to relieve traffic congestion in the Exit 4/Rte. 102 corridor and provide additional economic development opportunities for Londonderry. Town voters previously approved a \$5.0M bond as part of the community's obligations and both towns are now working to identify additional funding sources in order to bring the project to fruition.

The Town's Planning and Economic Development staff continues to work with its consultants and the State of New Hampshire to identify opportunities within the Exit 5/Rte. 28 corridor. Staff is preparing a formal Economic Development Plan; in order to optimize economic development tools, taxpayers may be requested to invest in some initiatives which we believe will help attract and retain non-residential development. The Department's work includes the development of the industrial land located immediately south of Manchester Airport. The State of New Hampshire has begun construction on an access road connecting the airport with the Everett Turnpike. Staff is working with private property owners to plan development and infrastructure improvements to maximize the Town's property tax opportunities from this area.

TOWN MANAGER'S REPORT (Cont'd)

The Town is reducing its reliance upon the property tax by enhancing other revenue sources. The Town Council recently approved a revised fee schedule which will make the Building and Health Department totally self-sustaining on building permit revenues. This action follows previous policy measures which require the Sewer Division to fund all of its own expenses, including debt service. Also, Police Chief Joe Ryan's initiative to provide law enforcement services at Manchester-Boston Regional Airport has resulted in the Town earning over \$125,000 in administrative fees per year, which is used for property tax relief.

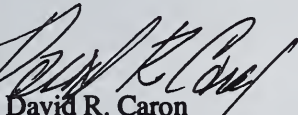
One expense area which is substantial and critical to the Town's fiscal soundness is the financial position of the New Hampshire Retirement System. The State Legislature for years has made promises to public employees which were financially unsustainable. Other states have experienced similar crises with their systems, and measures can be put in place at the state level to bring the system back to fiscal stability. However, the State Legislature needs to act swiftly and responsibly to enact bold measures to address this crisis.

Fire Chief Mike Carrier retired in 2007, completing a 29 year career with the Londonderry Fire Department. On behalf of the community, I would like to extend thanks and appreciation for his decades of dedicated service to the community. We welcome Kevin MacCaffrie as our new Fire Chief. Chief MacCaffrie has years of experience in the fire service in Massachusetts and is excited to join us in Londonderry.

The Town in 2007 received for the fourth consecutive year the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers' Association, which is evidence of the proper management of town finances and implementation of financial policies. Congratulations to Assistant Town Manager -Finance & Administration Susan Hickey and the entire Finance & Administration staff.

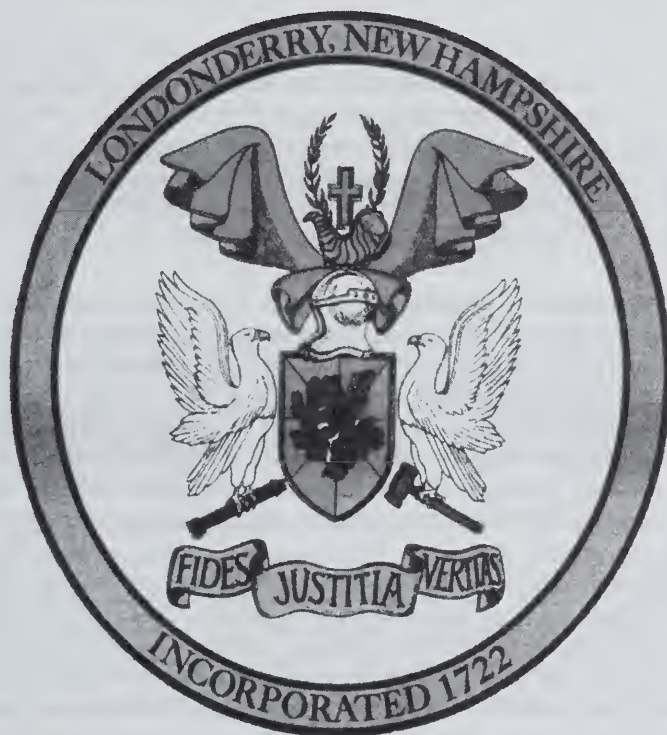
I would like to thank the various Board and Commission members for their continuous contributions on behalf of all Londonderry residents; recognize the tireless efforts of all town employees; and the Town Councilors who provide direction, support and leadership for all of us involved in the operations of town government.

Respectfully submitted,


David R. Caron
Town Manager

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*Town of Londonderry,
New Hampshire*



*Board, Committee
and
Commission Reports*

BUDGET COMMITTEE REPORT

The Londonderry Budget Committee consists of 7 members who are elected to three-year staggered terms. The Committee's primary mission is to provide information and recommendations to the voters of the Town on matters related to Town and School Operating Budgets, bond issues and other financial matters that voters decide at the Town and School Annual Meetings.



The Budget Committee has a unique vantage point in the budget process, as it is chartered to review both the Town and the School Districts financial needs and offer its recommendations to those entities. This provides the Committee Members with an overall perspective on the financial needs of both governments as well as the effect on the Town's taxpayers.

This year, the Budget Committee continued a process started last year, by providing the Town Council, the School Board and the voters and residents a written report concerning its budget recommendations to the Town and School Operating Budget. This report identified specific accounts for suggested reduction or addition and the reasons for such a recommendation. Voters are encouraged to use the information in these reports at both the Town Meeting and School Deliberative Session, where they have an opportunity to question Town and School Officials and/or propose amendments to the Town (provided a quorum of voters is present) and School budgets.

The Budget Committee has also updated the Taxpayer Whitepaper, with actual expenditures for FY08 expenses, so that every taxpayer can see exactly how their property tax payments are spent for Town and School services. Additionally, this year the Budget Committee has developed a Table of Tax Rates and Assessments, which allows taxpayers to insert their tax assessments since 1990 and compare their tax bills for those years. It also offers two reports, the first which provides Historical Town and School Financial Information for the FY02 thru FY08 with comparative percentages and the second, which provides a comparative report on alternatives to the proposed South School Classroom Replacement Cost. All of this information is being provided to voters for their use when they make the final decisions on Town and School appropriations and can be found at the Town's website at www.londonderrynh.org

For the FY09 budget season the Budget Committee's work got underway in 2007 by holding preliminary briefing sessions with both the Town Manager and the Superintendent of Schools. This process provided Committee members with a basic outline of town & school department-level finances, as well as an early view into their respective budgets and future requirements. During the budget season, members of the Committee actively participated in multiple budget workshops and budget hearings with both the Town Council and School Board between October and January.

Community members interested in viewing Budget Committee activities are invited to attend our regularly scheduled meetings on the fourth Thursday of each month at 7:00 pm at the Londonderry Town Offices. All regular Budget Committee meetings are broadcast live on local cable channel GOV-22 and videotaped for replay for viewers at home. In addition, the committee has established an e-mail address that residents can use to send in questions & comments. The address is budgetcommittee@londonderrynh.org. The Committee hopes this will provide a convenient way for residents to send appropriate feedback.

Lastly, the Budget Committee would also like to extend our gratitude to members Frank Hegarty and Mike Toth who decided to step down from the Committee in 2007.


Respectfully submitted,
Tom Freda, Chairman
Sean O'Keefe, Vice Chairman

Jay Hooley, Secretary
Mike Brown

Tom Dolan
John Robinson

Mike Toth (Res. 10/07)
Frank Hegarty (Res. 07)

CONSERVATION COMMISSION



This year the Londonderry Conservation Commission has been involved in a variety of activities. The Commission has worked in the following ways to fulfill our charge.

The Commission reviewed 6 Dredge and Fill applications for the NH Wetlands Bureau. The impact was just around 7,000 square feet, all small impacts.

7 Conditional Use Permits applications for conservation overlay district impacts were reviewed for comment to the Planning Board. All were recommended for approval.

Throughout the year the Commission reviewed 43 designs for the Planning Board as a member of the Design Review Committee. Developers and project planners are always invited to meet with the Commission to work out planning details early in the design process. Site visits are taken when necessary.

Open Space protection continued as an important part of our activities. We have spent the better part of 2007 negotiating with two groups about possible purchases of land and/or development rights. A third owner has recently approached us and we are moving forward with an appraisal. We expect to finalize a project in the new year.

The Commission supported several activities to improve land stewardship of the 2500 acres plus of easement and Londonderry owned conservation land that we manage. Purple loosestrife management continued at the Flax Field under the auspices of the Commission and the New England Wild Flower Society Plant Conservation Volunteer Program. Town and NEWFS volunteers spent four days there in July weeding out purple loosestrife. Chris Kane, was hired to complete seven additional baseline studies on our conservation easement land. Commission volunteers monitored the easements for which we received federal farmland grants (Moose Hill and Sunnycrest Farms) with the help of the Rockingham County Conservation District. We contracted with RCCD to monitor the Ingersoll easements. Members have worked with John Vogl, GIS manager, to create up-to-date maps of conservation lands in town and revise records. In addition, efforts have commenced to develop an Open Space Program component for our town website.

Cooperative efforts continued this year. Londonderry Trailways members and Commissioners worked on trails in the Musquash last summer and created additional boardwalks. Also, an updated map for Musquash trails was developed and released by Londonderry Trailways. Two Eagle Scout candidates presented plans for projects that will be accomplished in 2008.

CONSERVATION COMMISSION (Cont'd.)

Our annual Musquash Field Day, sponsored in cooperation with the UNH Cooperative Extension, was held on a sunny day in February with enough snow to feel wintry, but not enough for our usual winter sports. Many families and groups hiked in to enjoy hot dogs and marshmallows roasted over an open fire. Commissioners led hikes into the woods to see the sights: from cellar holes to Porcupine Rock.

Londonderry was nominated to host the annual statewide "Saving Special Places" conference in April in partnership with several conservation organizations including SPNHF and the UNH Cooperative Extension. Our conservation efforts were highlighted by field trips lead by commissioners to the Musquash and Moose Hill Orchards, two of our prime conservation efforts. The conference was an excellent opportunity to showcase our efforts to attendees from all over the state.

Members of the Commission have represented the Commission at CTAP programs and on the Housing Task Force. Members also attended the NH Association of Conservation Commissions annual meeting. Gene Harrington continues to serve on the Board of Directors and is Vice-President. Deborah Lievens chairs the NHACC Nominating Committee.

The Commission welcomed two new members this year. Truda Bloom became a full member and Steve Fassi joined us as an alternate.

The Commission meets at 7:30 PM on the second and fourth Tuesdays of each month in Sunnycrest Conference Room. We encourage anyone who is interested to attend our meetings and take part in our activities.

Respectfully submitted,

Deborah Lievens

Deborah Lievens, Chairman
Gene Harrington, Vice-Chairman
Mike Considine
Ken Henault
Paul Nickerson
Mark Oswald, Alternate

Mike Speltz
Truda Bloom
Mike Speltz
Steve Fassi, Alternate
George Herrmann, Alternate
Jaye Trotter, Secretary

ELDER AFFAIRS COMMITTEE



1. Maintain an annual vigilance over elderly exemptions, income and asset levels and make recommendations to the Town Council. Keep abreast of elder legislation at the state level. --The Committee developed an internal tax exemption committee to review other town exemptions over the summer and presented to the full Elder Affairs Committee Sep/Oct. The full Elder Affairs Committee voted in support of current elderly tax exemptions.

1a. Keep abreast of elder legislation at the state level--Developed an internal Committee to stay abreast of elder

legislation at the state level.

2. Pursue low-cost subsidized housing for seniors--The Committee has continued to actively support Joe DeCarolis and his affordable housing proposal. We have hosted Joe and members of his development team at several of our meetings and committee members have attended various town meetings throughout the year. --The Committee assisted Director of Senior Affairs with tracking/compiling a list of eligible seniors for affordable housing.

3. Pursue local in-town transportation--The Committee has been very active in pursuing support for the Regional Transportation Initiative. The Committee has hosted Scott Bogle & Tim White at several meetings throughout the year to stay abreast of the progress of this initiative. In addition, we attended several town meetings throughout the year.

4. Advocate for infrastructure changes to support older adult aging in place--Developed an internal infrastructure Committee.

--Invited and hosted the Town Public Works Office and Londonderry Trailways to gain an understanding of the process/cost of making infrastructure changes in town.

--Committee unanimously voted to support/collaborate with Londonderry Trailways on their efforts for making Londonderry a liveable/walkable community.

Elder Affairs Committee:

Elected Officers

Stacy L. Thrall, Chairperson
Al Baldasaro, Vice Chair
Dorothy Greenier, Secretary

Members

Gladys Frederick Joe Paradis, Council Liaison
Flo Silva Sara Landry, Staff
Nancy Irwin

ENVIRONMENTAL BASELINE STUDY COMMITTEE



The Environmental Baseline Study Committee (EBSC) was established in March of 2001 by a number of residents concerned about the unprecedented residential and industrial growth in the Town of Londonderry. This proactive volunteer committee set out to monitor the state of the environment in Londonderry and establish a "baseline" of air, noise and water quality data that can serve as a historical record. This is considered a model effort in the State of NH, which other communities are encouraged to follow.

During the first years of operation, the Environmental Baseline Study Committee focused on collecting information on Londonderry residents' well water. Surface water was also tested at various locations throughout the community. These tests showed that for the most part, both well and surface water quality in Londonderry is quite good relative to state standards. Test results are included as a layer in the Londonderry MapTools, available in the E-Services section of www.londonderrynh.org. When in MapTools, choose "Environmental Monitoring" from the Select a Ready Map pick list. Use the "Drill-down ID Tool" in the Select a Quick Tool section and then click on a point to view test results.

The Committee has also collected air and noise quality data. In 2004, the Committee conducted a series of ambient noise tests in the northwest portion of Town, in proximity to the expanded airport runway, and in 2005, the Committee carried out additional tests in the I-93 widening area. Also in 2004, the town purchased a monitoring station and had it installed at the North Fire Station. The Committee collects semi-annual reports from the NH Department of Environmental Services (NH DES), who provides maintenance and operation of the station. The station measures aerosol black (elemental) carbon and is the only one of its kind in New Hampshire.

Having established a quantitative measure of Londonderry's environmental quality, the Committee is operating in a low budget maintenance mode until such time that the town administration or residents feel there is a need for another environmental audit. Persons seeking to obtain copies of the reports or test results can contact John Vogl, GIS Manager at the Town Hall, who will make them available.

Respectfully submitted,


Robert Malloy – Chair

Committee Members:

Bruce Burgess – Vice Chair
Paul Sussman
John Silvestro
Richard Picanso

Joe Paradis – Town Council Liaison
Mike Speltz – Conservation Comm. Liaison
John Vogl – GIS Mgr, Town of Lon.
Rick Rumba – NH DES Representative

HERITAGE COMMISSION

The Heritage Commission was established by vote of Town Meeting in 1987. The powers and duties of the Commission are governed by State statute. It is a body appointed by the Town Council and has seven members, including one Town Council member (ex-officio) and may have a member from the Planning Board. Up to five alternate members are allowed.

The purpose of the Commission is to oversee the preservation of historical and cultural resources for the Town of Londonderry, to educate the public on matters of historical interest and to work with other boards, committees and commissions to assure responsible development that reflects the Town's Master Plan.

The Heritage Commission is also a Historic District Commission, and it governs four pieces of property designated within a Historic District that was voted by Town Meeting: the Town Common, the Town Wood Lot (the parcel south of the Town Common), the Morrison House Museum (owned by the Londonderry Historical Society on Pillsbury Road) and the Grange #44 facility. Outside of the Historic District, it oversees the Town Pound. As part of the planning design review process, the Heritage Commission reviews plans for new development: commenting on landscaping, viewsheds, lighting, signage, architectural design for all new commercial and industrial developments and preservation of historic buildings, stonewalls and other historic features, making recommendations to the Planning Board. The Heritage Commission has completed twenty commercial and industrial reviews at its meetings this past year, and has held one public hearing regarding the reassembly of the 1725 Morrison House on Gilcreast Road (formerly owned by Robert Perry) on Historical Society property in the Historic District.

Commission goals include: preserving historically significant properties, furthering the protection and restoration of stonewalls and other historic features, protecting tree lined vistas, local designation of scenic roads, assisting the Historical Society to make the Morrison House Museum fully functional and likewise with the Grange regarding Grange #44, for potential community usage. The Commission has participated in the Historic Properties Preservation Task Force, which has made an inventory of historically relevant structures and property with the aid of Town staff. This Task Force has made its presentation to the Town Council, and the Town Council has designated the Heritage/Historic District Commission with implementation of the Task Force's recommendations, the purpose of which is to protect these designated properties by using a variety of ways. These ways will be voluntary, and they include evaluating flexible zoning tools, tax breaks (needs State legislation), encouragement of re-use and possible historical overlay districts. The major goal of the Commission for 2008 will be this implementation of the Historic Properties Preservation Task Force's recommendations, and it will be working with all property owners for their input and help in the implementation. The Commission is also working closely with Beautify Londonderry concerning Town Common beautification and "Welcome to Londonderry" signs, and with the Conservation Commission to assist it with the Town Wood Lot maintenance.

HERITAGE COMMISSION (Cont'd)

Since the Town of Londonderry is now a "Certified Local Government", the Commission has access to make application to a wide range of grants. It has applied for a NH Preservation Alliance grant, a LCHIP grant and a "Moose Plate" grant. Other sources are being sought to fund potential historical acquisitions and maintenance of existing structures and sites. The Commission has made its first application to the Capital Improvements Planning Committee to be considered for future Town funding for historic property preservation. The 2005 Town Meeting was generous in funding \$150,000 for the dismantling and storage of the 1725 Morrison House on Gilcreast Road. The 2006 Town Meeting applied the remaining funds for its reassembly on Historical Society property. The Commission is working closely with the Historical Society on site plan engineering.

The Commission wants to thank Town staff Tim Thompson and Carolyn O'Connor for their valued assistance this past year.

The Commission meets every other month on the fourth Thursday (starting in January) in the Town Hall. The exception is November, when it is the 3rd Thursday. Meetings are open to the public, and new members are always welcomed.

Respectfully submitted,

Arthur E. Rugg - Chairman
James Schwalbe - Vice Chairman
David Colglazier - Secretary
John Dahlfred
Ginny Dahlfred
Sue Joudrey
Brian Farmer - Town Council Ex-Officio
Deb Paul (Alternate Member)

Town Staff: Tim Thompson, AICP – Town Planner



JOINT LOSS MANAGEMENT COMMITTEE

The Joint Loss Management Committee meets quarterly to review work related injuries, health concerns and safety issues for Town employees and Town properties. The Committee is comprised of Town employees who represent both labor and management. Together the Committee is working to develop a proactive rather than reactive system of risk management for the Town.

During 2007 the Committee worked with the Fire and Police Departments to conduct fire extinguisher training and panic alarm testing at the Town offices. The Committee coordinated the 2nd annual Safety Week which included workshops on health & nutrition, preventing workplace violence and caring for the elderly. Also implemented in 2007 was a first-aid kit use log system to assist in monitoring minor accidents/injuries in the work environment. Finally, the Committee completed its annual safety inspections of Town facilities.

Sincerely,

Carolyn O'Connor
Administrative Support Specialist

Joint Loss Management Committee

Rick Brideau	Carolyn O'Connor (Chair)	Mark Tetrault
Mark Cagnetta	Donna Pratt	John Trottier
Brian Johnson	Jason Pinault	John Vogl (Secretary)
Kathy Mague	Linda Reinhart	<i>LGC Rep:</i>
Sally Nelson	Kathi Ross	Wynette DeGroot

LONDONDERRY ARTS COUNCIL



Vision: Believing that the arts are essential for nurturing lifelong learning, building strong relationships and promoting civic responsibility, we envision a community in which we participate in and support the arts as a valued part of our everyday lives.

Mission: To enrich Londonderry's quality of life through promoting the arts in our community.

The Londonderry Arts Council worked on several projects in 2007. Our Summer Concerts on the Common series saw it's fourth season of enjoyable evenings of family entertainment for the community. We had strong attendance, as people not only enjoyed the concerts, but were able to meet and chat with neighbors and friends. We presented bands with a range of music styles. The Londonderry High School Math Club offered refreshments to all who came, raising funds to support their activities. We would like to thank this group for their support (and great snacks!). Video taping of the concerts for playback on our local cable system has been handed off to a few new people this year. A few of the concerts are still currently under the editing process, they will air as they are available.

This year we also held our annual Art on the Common Show which was combined with a Nutfield Sessions live music performance. We were once again blessed with a beautiful day to hold it on. There were even more booths with artists displaying and selling their work than last year. Prize monies were generated by booth rental fees, and there were art professionals to judge the event. We had a very good crowd, and look forward to continuing this event in 2008.

In addition to these activities, our group sponsored The Nutfield Sessions an open music forum utilizing local facilities such as the Bandstand and the Senior Center. We also combined this music performance event with the Londonderry Historical Society. On a perfect fall day at least one hundred various participants and spectators listened to the music and toured the blacksmith shop and the Morrison House.

The Londonderry Arts Council is extremely grateful to many people that have supported our projects in 2007.

Respectfully submitted,

Gregory Descoteaux, Chairman
Steven Lee, Vice Chairman
Brian Farmer – Town Council Liaison
Elaine Farmer

Larry Casey
Robert "Mac" Macfarlane
Bernie Rozmovitz



1859 Parmenter Barn

LONDONDERRY HISTORICAL SOCIETY

2007 was another busy year for the Londonderry Historical Society. The 1725 Rev. Wm. Morrison house was finally disassembled in March and is now safely stored in two trailers on our site at 140 Pillsbury Road. We continue to be concerned with the disappearance of the early structures which give Londonderry its rural New England character. In keeping with this concern, we also rescued an early 19th century carriage shed which was scheduled for demolition. The carriage shed was donated to the Historical Society by Jeff Poitras of Londonderry. It will sit alongside the Parmenter Barn as a similar structure once did in the 19th century. In 2008 the first phase of reassembling both these structures at our site will begin. Our plan is for the Rev. Wm. Morrison house to be the Society's headquarters and a public museum to showcase one of New Hampshire's earliest homes.

In 2007 we had the great pleasure of acquiring through auction two linen samplers dated 1818 by the McMurphy sisters of Londonderry. These acquisitions have been made possible by the efforts of Steve Young and Kathy Wagner who helped get out the word of the funds needed to acquire the samplers. Steve and Kathy gathered pledges on their hometown website www.londonderrynh.net. These efforts and the pledges made by other historically conscious citizens enabled us to raise \$3,000 to purchase the samplers. Thank you everyone for bringing home these wonderful examples of early Londonderry history.

In addition to our antique restoration projects, we continue to host more than 40 school tours annually, to provide revolutionary war reenactments at Old Home Days, sponsor special programs at the Leach Library and Parmenter Barn, and to answer dozens of genealogical requests from people around the world with ties to Londonderry.

The citizens and town government of Londonderry have been generous in their support and we always welcome assistance large and small. Our meetings are held on the third Tuesday of every month and are open to anyone who is interested in preserving the best of old Londonderry. To find more information please visit www.londonderryhistory.org

Sincerely,
Ginny Dahlfred
President

William Bringhurst, VP
David Colglazier, Treasurer
Sue Joudrey, Secretary



LONDONDERRY HOUSING AND REDEVELOPMENT AUTHORITY

In 1968 the citizens of Londonderry authorized the formation of the LHRA and charged it with acquiring and developing a large portion of government surplus land adjacent to what is now the Manchester Boston Regional Airport. The development of this land represented a significant opportunity to increase the industrial tax base and influence the course of development in this part of town.

This land, long since re-developed and sold, has contributed millions of dollars of tax revenue to Londonderry. The authority's ongoing mission has been to foster high-value development of underutilized sites in the industrial area south of the airport. Today, the Authority continues to make investments in the area in order to draw more tax-paying commercial enterprises to this part of town.

Our early contribution of \$150,000 toward the engineering costs of the 'airport access road' looks like it will pay substantial dividends as well. The completion of this roadway, within the next year or so, will make possible the development of several high-value parcels of industrial land, bringing additional tax revenue and good paying jobs to town.

This past year the LHRA completed several transactions along High Range and Harvey Roads. In the first case, we subdivided two parcels on High Range Road, which were sold to developers who built two homes on these lots. These lots have now been returned to the tax rolls after having been tax exempt for decades. Part of this transaction also included the LHRA's transfer of 8 acres of undeveloped land to the town, which has now been incorporated into the Town Garage Complex relieving overcrowding at the site.

During the past two years the LHRA has purchased three lots on Harvey Road just south of the Airport. All three had been underutilized and contributed very little to the town's economic base. This fall, the town's Planning Board approved the LHRA's site plan for the development of a school bus terminal on one of these parcels. Construction will most likely begin this spring, and hopefully, the facility will be ready for use by the beginning of the 2008 - 2009 school year. Completion of this project will streamline school bus service within the town and return a large commercial lot to the tax rolls.

We regret the pending retirement of Commissioner Ed David from the Authority at the end of this year. Ed has contributed much over his long service to LHRA and the Town of Londonderry. A certified public accountant, Ed has played a central role in guiding the financial affairs of the Authority for several years; we thank him for his service, counsel, and friendship and wish him well in his new endeavors.

2008 will bring new challenges and opportunities for the Authority as we continue to work toward enhancing the Town's tax base through further development of industrial properties in Londonderry. It has been our pleasure to make a positive impact on the quality of life here in Londonderry, and my fellow Commissioners and I look forward to continuing this important work in the coming year.

Respectfully submitted:
Earle F. Rosse, Chairman

Commissioners:

Earle F. Rosse, *Chairman*
Robert McDonald

Ed David, *Treasurer*
Paul Donehue

Robert Lievens, *Secretary*
Tom Dolan, *Council Liaison*

**LONDONDERRY INTERNATIONAL EXCHANGE
COMMITTEE**



St. Sophia Cathedral, Vologda, Russia

The Londonderry International Exchange Committee (LIEC) was formed in 1992 for the purpose of "developing cultural and other ties appropriate to a sister city relationship with the City of Vologda, Russia" as well as "any future established relationships". The resolution between Vologda and Londonderry states that our: "... friendly ties contribute greatly to peace, friendship and mutual understanding". LIEC is responsible for the coordination and development of programs, communications, and fundraising activities that support an international visit.

Since 1993, we have hosted a girls' basketball team, children's ballet troupe, puppet theater, police delegation, chamber orchestra, opera stars, and in 2007, a ballroom dance team. With every visit, LIEC strives to organize the best cultural exchange possible for all involved. Every group's visit includes interaction with Londonderry businesses, host families, and venues.

In 2007, LIEC hosted the ballroom dance team of "Polina and Igor" who were accompanied by two goodwill ambassadors/interpreters from Vologda. The Arthur Murray Dance Studio of Manchester sponsored the visit, which included performances at the Studio and a Boston showcase. Polina and Igor were presented a key to the Town of Londonderry when they toured Londonderry's Town facilities - Town Hall, the police station, fire station, library, and high school. The Team also performed for Londonderry Seniors at the Senior Center. LIEC is currently discussing the next possible visit - a delegation of Vologda's key business leaders.

LIEC relies totally on donations, sponsors, and fund raising efforts. We are grateful to area families, organizations, and businesses who have donated so generously in the past. Anyone interested in becoming a Committee member or sponsor of our exchange visits, or who wishes to be involved in any way, may contact LIEC at Town Hall (432-1100 Ext. 163) or liec@londonderry.org.



"Polina & Igor" - Vologda, Russia

Respectfully submitted,

Londonderry International Exchange Committee

Julie Liese – Chairman

Reed Page Clark - Vice Chairman

Deborah Nowicki – Secretary

Helga Kimball

John Michels

Art Rugg

Joe Paradis – Town Council Liaison

Ben Parker – School Board Liaison

Sherman Packrd – State Rep. Liaison

Rosemarry Dan

MANCHESTER BOSTON REGIONAL AIRPORT AUTHORITY

Airport passenger activity was down slightly in a trend seen throughout the nation at all air travel facilities. Cargo continued to grow as an indicator of the regions economic stability and expansion of industrial projects in the region. The name change continues to assist in making it clear to national and international travelers that we are an airport with close proximity to Boston, Massachusetts. The implementation of free bus service from Manchester to Woburn and Boston for ticketed passengers at the end of 2006 has continued through 2007. Use continues to grow, the service also provides a marketing function with the shuttle bus operating as a rolling billboard promoting Manchester-Boston Regional Airport.



Additional flights have been added to the Airport this year including additional trips to Orlando, Philadelphia, Chicago, Tampa, a seasonal Saturday non-stop flight to Ft.Lauderdale and a direct non-stop flight to Phoenix in August of this year. To provide a new method to pickup passengers, the Airport has opened up a new Cell Phone Lot, nearby the parking garage. This new lot is free of charge and offers thirty spaces, free wifi and provides a convenient place to wait for arriving flights. Once passengers have deplaned and collected their luggage, they can call to be picked up at the terminal curb outside of baggage claim. For those that have parked for a fee, or driven around the airport waiting for a passenger this is a helpful new feature.

Airport infrastructure changes continue with substantial completion of projects. The arrestor bed on runway 6-24 has been completed, the runway will be open fully including instrument approaches in early 2008. This east-west runway had been shut down for the second half of 2007. This resulted in all air traffic traveling over Manchester or Londonderry on approach and departures. Once open the voluntary Runway rotation program will again reduce air traffic over the town of Londonderry when possible. The arrestor beds at the 24 end of runway 6 have the ability to safely stop any aircraft landing on that runway in the unlikely event they overrun the end. For most of Londonderry this change is apparent by the construction and rerouting of South Willow Street and Harvey Road just north of town. The Glycol distribution pipeline has been completed with the treated fluid to be discharged into the Merrimack River. No longer will the de-icing fluid find it's way into the historic Cohas Brook.

In August the Airport named J. Brian O'Neill to Deputy Airport Director. In this new position he will oversee all airport operations and aviation activities at the airport. On January 1, 2008 Mark P. Brewer, A.A.E. assumed duties as the new Airport Director at Manchester - Boston Regional Airport. Brewer comes to Manchester from TF Green Airport in Providence, RI where he served

MANCHESTER BOSTON REGIONAL AIRPORT AUTHORITY *(Cont'd.)*

as Vice President and COO of the Rhode Island Airport Corporation (RIAC) from 1997 - 2004, and most recently as President and CEO of RIAC from 2004 - 2007. Manchester - Boston Regional Airport is very fortunate to have such an experienced and knowledgeable aviation professional leading our team. Mark brings a proven track record of successful airport management to Manchester.

Respectfully submitted

Steve Young, Secretary

Dan Jorgensen

Londonderry Representatives to Manchester Boston Regional Airport Authority

Mark Oswald, Town Council Liaison

PLANNING BOARD

The events of 2007 presented another challenging year for the Londonderry Planning Board. In addition to the usual review and approval of site plans and subdivisions, the Board also continued its work on several zoning ordinance amendments, made progress on implementation of the 2004 Master Plan and is taking a detailed look at the Route 28 area with a focused or "mini" master plan of that area from the airport to I-93. During 2007, the Planning Board reviewed 19 subdivision applications, 29 site plan applications, signed 40 plans, had 16 discussion sessions, and issued 30 regional impact determinations. Notable projects during 2007 included Elliot Hospital Phase 2, Mr. Steer's new facility, Ravenna Associates – Starbucks, Verizon and TacoBell/Kentucky Fried Chicken facilities, Stonyfield Phase 2, Cider Mill Crossing with 44 units of elderly housing at Mammoth and Grenier Field Roads and Elmer Pease's Hillside Avenue project of 50 units of elderly housing.

The Board continued making procedural improvements to the Capital Improvements Plan process this year. With the assistance of Town Planner Tim Thompson, CIP Chairman John Farrell and guidance from the Town Council, the Planning Board and CIP committee, more clarity was achieved with the point system and priority level assessment that produced a better representation of all types of municipal projects. The 2009-2014 CIP was adopted by the Planning Board on October 10, 2007. The final CIP report can be found on the Town's website under Planning Board.

The Board also continued work on various zoning ordinance and regulation amendments, dealing with conservation subdivisions and a flexible industrial district (for the airport area). Public hearings on these changes will be held during 2008. The Planning Board recommended and the Town Council adopted several zoning ordinances during 2007 relating to affordable elderly housing, elderly housing, excavation, signs, parking and building code updates.

Members of the Board have also actively participated in roles with various task forces charged with implementing portions of the 2004 Master Plan. The Historic Properties Preservation Taskforce completed its work on identifying important historic structures and sites, and made a presentation to the Planning Board and Town Council. The Town Council assigned the implementation to the Heritage/Historic District Commission. The Housing Task Force was created in late 2006, and will assist the Town in shaping the policy and regulations for preserving the quality of residential life in Londonderry, while tackling the issues related to expanding the availability of workforce housing in Town to serve our present and future workforce as we continue to grow from an economic development standpoint. Its work is still continuing. A Town Center Task Force will be addressed later in 2008. Commercial pressures are mounting on Mammoth Road with a proposal for light commercial and elderly housing on the Twin Gate Farm property. Pressures are also mounting in the Route 28 corridor, with a request from the Town Council to take another look at the performance overlay district (POD) there and a request to rezone certain Perkins Road residential property to commercial and multi family. This generated much public interest in that area, and has prompted the Planning Board to take a detailed look at that Route 28 area with a focused or "mini" master plan from the airport to I-93. This will be accomplished over the next year with the Southern New Hampshire Planning Commission.

After one year of sustainable growth as defined by our Growth Management Ordinance (which is after two years of unsustainable growth, which capped the number of building permits issued in those years), we are now again in a sustainable growth period, not requiring the cap. This is primarily because we are now under capacity in regard to our municipal infrastructure, including the schools. Also, residential building is occurring at a sustainable level of growth, based on past growth rates and comparable rates within the region. One part of the Growth Management Ordinance - the overall cap of 2% of housing stock - is not a factor in sustainable/unsustainable growth determinations. We also have a Phasing Ordinance, which limits projects to fifteen building permits per year.

The Impact Fee Ordinance was updated with revisions to the School Department and the Fire Department methodologies, and with fee increases that were recommended to and adopted by the Town Council.

The Board welcomed new members Laura El-Azem and Melissa Nemon as alternate members, and saw Alternate Lynn Wiles appointed to a full member following the resignation of Tom Freda. We want to thank these individuals and the

PLANNING BOARD *(Cont'd.)*

other Board members for their time and effort spent on behalf of their community. Also, we welcomed newly elected Town Councilor Kathy Wagner as the Town Council ex-officio member.

We thank Cathy Dirsra our Planning Department Secretary for her assistance to us, as well as Planning and Economic Development Director Andre Garron, Town Planner Tim Thompson, GIS Manager/Planner John Vogl, Director of Public Works and Engineering Janusz Czyzowski, Assistant Director of Public Works and Engineering John Trottier and Intern Brittany Howard.

The Planning Board meets the first two Wednesdays of the month at 7:00 PM, in the Moose Hill Council Chambers, at Town Hall, 268B Mammoth Road. Legal notices describing upcoming meetings are published in the Friday edition of the Derry News, weekly in the Londonderry Times and on the Town web site. The public is always welcomed and encouraged to attend these meetings.

Respectfully submitted,

Arthur E. Rugg, Chair
John Farrell, Vice Chair
Paul DiMarco, Secretary
Mary Wing Soares, Assist. Sec.
Rob Nichols
Lynn Wiles
Chuck Tilgner, Ex-Officio
Rick Brideau, Ex-Officio
Kathy Wagner, Town Council Ex-Officio
Laura El-Azem, Alternate Member
Melissa Nemon, Alternate Member

Staff:

Andre Garron, AICP, Director of Planning
and Economic Development
Tim Thompson, AICP, Town Planner
John Trottier, PE, Asst. Director of Public
Works and Engineering
Janusz Czyzowski, PE, Director of Public
Works and Engineering
John Vogl, GIS Manager/Planner
Cathy Dirsra, Planning & Economic
Development Secretary
George Herrmann, School Board Liaison

RECREATION COMMISSION



The Recreation Commission meets on the second Monday of each month at 7:30 PM in the Sunnycrest Conference Room at Town Hall. All Town residents are invited to attend and voice concerns or present ideas to help improve recreation in Londonderry. Residents are also urged to take advantage of the **RECREATION HOTLINE, 437-2675**, which provides up-to-date Recreation information.

Adult programs currently offered to Town residents are men's fall 1 pitch, women's and co-ed softball, adult and co-ed volleyball, and men's and women's basketball. Programs available to the Town's youth are: basketball, lacrosse, softball, baseball, football, cheerleading, soccer, tennis and skiing.

Also available is the Summer Playground Program, which operates at the Town's elementary schools during the students' summer vacation. It is hoped that Town residents avail themselves of the Nelson Road Field Complex, which includes four (2 illuminated) tennis courts, two illuminated basketball courts, a toddler playground, volleyball court, and a softball field.

The soccer groups using the fields (LYSA and Londonderry United) have made more improvements to Continental Park. The lights on the upper field have been improved and the groups continue to financially assist in field maintenance and field improvements.

At the Nelson Road site, the LAFA organization, with great help from Recreation Impact Fees, has illuminated two additional fields. This will provide additional game time for both youth softball and baseball.

The Project Play group has continued towards their goal of erecting a new toddler playground at the Nelson Road Complex. Combining the groups fundraising efforts and the Recreation Impact Fees, it is hoped that a new playground will soon become a reality.

The Commission would like to thank the Londonderry School District for the use of their facilities for all of our indoor activities, and to the Field Maintenance crew and Town Highway Department for all their help and guidance. Also the Commission would like to thank the Town Council for their continued support, advice and encouragement. The Commission extends thanks to the countless number of people who constantly give of themselves for both the adult and youth recreation and sports activities. Year in and year out, these people show us that the spirit of volunteerism is alive and thriving in Londonderry.

Respectfully submitted,

Mike Boyle
Ron Campo
Gary Fisher
Kevin Foley
Patty Hanley
William J. Manning
Ben Parker
Arthur T. Psaledas, Director

SOLID WASTE ADVISORY COMMITTEE

The Solid Waste Advisory Committee consists of ordinary citizens like you who want to make a difference in their community. At over \$2 million, solid waste is the 4th largest line item in the Town budget. The Committee assists the Environmental Services Division of the Public Works Department in managing Londonderry's solid waste. By establishing many user friendly programs over the years, we have helped residents minimize their waste, reduce their tax burden, and protect and beautify their local environment.

Londonderry launched the first curbside recycling program in New Hampshire. Household hazardous waste drop-off days are held twice a year in partnership with Derry in their town in May, and in the Nelson Road Field complex in November. Bulky waste, scrap metal, construction debris and old appliances can be taken to the Drop Off Center on West Rd. for a nominal fee on Saturdays from April through November. Residents can recycle their yard waste, car batteries and tires for free at the Drop Off Center, and dispose of motor oil at Central Fire Station the first Saturday morning of every month.

In the spring of 2006, the Committee embarked on a major new beautification project: constructing **Welcome to Londonderry signs** at the major gateways into Town. Groups throughout the community contributed ideas for the sign theme, and the public picked the final design at Old Home Day in August. Having staked out 4 sites and awarded the sign contract, we are now seeking sign sponsors. We hope to erect the welcome signs by May 2008.

In 2006, design plans for reconfiguration and improvements to the **Drop Off Center** were completed. Monies have accumulated in the motor vehicle reclamation trust to fund these improvements, and the balance should be sufficient by fiscal 2009 to fund the work. Once complete, the Center will offer more services and convenience to residents, provide improved drainage and security, and meet all state regulations.

This year CTV-20 began running "How To" **public service videos** filmed by volunteer Vinnie Curro and former Fire Chief Al Sypek, showcasing the Drop Off Center, Used Oil Collection process, Household Hazardous Waste Day, and curbside recycling by homeowners.

And citizens embraced our 4th annual town-wide spring cleanup event, **Beautify Londonderry 2007**, in April and May. Dozens of community groups and hundreds of residents picked up roadside trash, raked ball fields and planted gardens on public spaces all over town. We thank our many sponsors who, by funding supplies, landscaping materials and signage, help make this a safe, fun and effective way to bring neighbors together and keep Londonderry looking beautiful.

The following plans are in the making for the coming year:

- Increasing recycling opportunities on town rec fields
- Expanding recycling programs in the schools
- Providing a permanent drop off location for residents to recycle books and videos
- **For more information, visit our homepage at the Town website (www.londonderrynh.org)**

Anyone interested in our activities or projects is welcome to attend our meetings on the 2nd Thursday of the month, from 7:00 to 8:30 PM, in the Sunnycrest conference room at Town Hall. We're always looking for more people to get involved!

Respectfully submitted,

Paul Margolin, Chair
Duane Himes
Carolyn O'Connor, Admin. Support Specialist
Vinnie Curro, waste oil collection volunteer and video producer

Doris Beatty, Environmental Engineer
Gary Stewart

John Wissler
Donna Limoli, Administrative Assist.
Marty Bove, Town Council Liaison
James Herrick



**SOUTHERN
NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of service and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulations, and in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were provided for the Town of Londonderry during the past year are as follows:

1. Co-sponsored the municipal Law Lecture Series, which were attended by Londonderry officials;
2. Conducted traffic counts at 47 locations in the Town of Londonderry and forwarded the data to the Planning Director and Economic Development Department;
3. Continued to provide assistance on the Exit 4-A project;
4. Represented the interest of the Town on the CART Board of Directors and the CART Executive Committee, including coordination with the Elderly Affairs Committee;
5. Represented the interest of the Town on the Technical Advisory Committee (TAC) overseeing the I-93 Transit Investment Study being conducted by the New Hampshire Department of Transportation and the State of Massachusetts;
6. Presented the CTAP Community Planning Assessment at the June 6, 2007 Planning Board meeting;
7. Coordinated Flexible Road Design Standards and Amendments to Comprehensive Shoreland Protection Act for SNHPC Planners' Roundtable meetings, which were attended by Londonderry officials;

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION *(Cont'd.)*

8. Attended Planning Board meeting on November 14, 2007 regarding the Proposed Master Plan Amendment utilizing CTAP Discretionary Funds;
9. Hosted three planning forums: Food Security and Agricultural Sustainability on October 9, 2007; Energy Sustainability on November 5, 2007; and Transit Oriented Development (TOD) on April 18, 2007;
10. Hosted New Zoning Board Member Training on November 23, 2007, which was attended by Londonderry officials;
11. Assisted Town officials in submitting CTAP Application;
12. Facilitated and coordinated the Conservation Commission Institutes, including Wildlife Action Plan, Natural Services Network, Open Space Planning and Conservation Easements on June 21, 2007, September 20, 2007, and November 29, 2007, which were attended by Londonderry officials.
13. Participated in several discussions regarding Rockingham County Economic Development Plan held in Exeter, New Hampshire, which were attended by Londonderry officials;
14. Participated in regional economic development discussions with the Greater Manchester Chamber of Commerce regarding Metro Center, which were attended by Londonderry officials;
15. Facilitated a region-wide Brownfields Advisory Committee meeting on October 30, 2007, which was attended by Londonderry officials;
16. Coordinated Flexible Road Design Standards and Amendments to Comprehensive Shoreland Protection Act for SNHPC Planners' Roundtable meetings, which were attended by Londonderry officials;
17. Coordinated and facilitated region-wide Water Supply Task Force meetings on May 19, 2007 and October 17, 2007, on the proposed Merrimack River Basin and Groundwater Studies, which impact Londonderry;
18. Adopted, printed, and distributed copies of Regional Comprehensive Plan to Londonderry officials;

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION *(Cont'd.)*

19. Digitized land use based on 2005 orthophotography into a GIS database for all of the SNHPC communities;
20. Hosted a Legislative Open House in Concord for Legislative officials on March 20, 2007;
and
21. Coordinated review process for proposed developments of regional impact affecting the Town.

Londonderry's Representatives to the Commission

Sharon M. Carson

Arthur E. Rugg

David Debaie *(Res. 12/07)*

Don Moskowitz *(Rep. Debaie)*

Londonderry's Executive Committee Member

Sharon M. Carson



TRAFFIC SAFETY COMMITTEE

The Traffic Safety Committee's charter is to address the problems of the Town citizenry when submitted to the Committee. The Committee uses Regulation 94-1, which was adopted by Town Meeting 1995 as a guide to uniform enforcement. This regulation employs the standards of the US Department of Transportation Federal Highways Administration (*MUTCD, Manual on Uniform Traffic Control Devices for Streets and Highways*) (as amended), the New Hampshire Department of Transportation Publication "Traffic Control Standards, Statutes, and Policies" (as amended) and New Hampshire's RSA 259:125. The town's inventory of standard devices is installed under this Regulation.

The number of speeding complaints decreased in 2007. This decrease appears to be the result of reducing the speed limits to 30 MPH enacted earlier this year on local non-collector roads. The saturation patrols of the Londonderry Police Department added to this decrease. The second half of the study for collector roads in town was completed and the Traffic Safety Committee recommended to the Town Council to leave the existing speed limits on the collector roads in town as is. This recommendation was presented to the Town Council in the fall of 2007.

The Traffic Safety Committee also participated in pedestrian and bicycle safety awareness programs with the Londonderry School District and Londonderry Police Department.

Copies of the meeting minutes of the past year are available for information and viewing at the Town Manager's office. This past year's goals will overlap into 2008 as the Town continues to experience growth. Meetings of the Committee are held quarterly, the first Monday of the month, with the exception of the January and July meetings. The January and July meetings will be held on the second Monday at 6:00 PM. The location of these meetings will be shown on the video display in the lobby of the Town Hall and on the Town website.

Finally, the Committee gratefully acknowledges the support and professional assistance provided by the Town Council, Town Council Executive Assistant, Police Department Executive Secretary, Police and Fire Chiefs, Town Planner, Town Manager. In addition, the Committee would like to thank the Highway Department personnel for the effort they put forth during the year to assist this committee in meeting its responsibilities to the town of Londonderry.

Respectfully submitted,

Robert A. Ramsay, Chairman
Kenneth Ferreira, Member at Large
Paul Margolin, Member at Large
Mark Oswald, Council Liaison

Dave Caron, Town Manager
Joseph E. Ryan, Chief of Police
Janusz Czyzowski, P.W. Dir.
Matthew Tannler

Michael Carrier, Fire Chief
Suzanne Hebert, Secretary
Nate Greenberg, School Supt

TRUSTEES OF TRUST FUNDS

The State of New Hampshire's Revised Statutes Annotated (RSA) 31:22-a requires that the Town of Londonderry have elected Trustees of Trust Funds to oversee the receipt, investment and disbursement of funds which have been allocated by the Town or which have been paid to or donated to the Town and are held in Trust. Currently serving as elected Trustees are Lana Stearns, Scott Knox and James Finch.

As of June 30, 2007 the Grand Total of funds being held in Trust was \$2,139,799.91. Of this \$1,484,811.92 was Expendable Funds deposited with Citizens bank and \$654,987.99 was in Non-Expendable Funds deposited with the US Trust Company, an affiliate of the Bank of America. Expendable funds include, for example, funds approved by Town Meeting for such purposes as future purchases of ambulances, highway heavy equipment, school capital projects and reclamation. Non-expendable Funds include, for example, donations, gifts, scholarships and money for perpetual care of Town cemeteries.

In addition, Trustees are responsible for administration and maintenance of Town's cemeteries. Burial plots in all cemeteries, except the new Pillsbury Cemetery on Hovey Road, are either being used for deceased or have been sold for future use. Pillsbury Cemetery consists of 2.8 acres with a total of 142 double burial plots in Phase I. At the present time 46 burial plots have been sold. A single burial plot in this cemetery has a price of \$500 and a double burial plot has a price of \$800. Sales are only made to residents of the Town of Londonderry.

Londonderry's oldest cemetery is Pinkerton Cemetery, also located on Hovey Road, and dates from the 1700s. Other than the two cemeteries already mentioned the remaining cemeteries are: Glenwood Cemetery on Mammoth Road, Kendall Cemetery on Kendall Pond Road, Pleasantview Cemetery on Mammoth Road, Sunnyside and Pettengill Cemeteries on Litchfield Road, Town Cemetery on John Street and Valley Cemetery on Pillsbury Road.

This year a project was begun to record burial plot numbers, names, dates of birth, dates of death, relationships of family members, and military veteran status of all burial plots in Pleasantview Cemetery. Eventually, all cemeteries will be similarly surveyed. This information is being built into a data base so that in future searches by family names can be made which will cross reference all Town Cemeteries.

Respectfully Submitted,

James Finch
Lana Stearns
Scott Knox
Carolyn O'Connor, Administrative Support Specialist

*Town of Londonderry
2007 Annual Report*

Boards, Committees & Commission Reports

Report of the Trust Funds of the Town of Londonderry, NH For Fiscal Year 2007: July 1, 2006 – June 30, 2007

State of New Hampshire Creation Expendable Funds	Name of Trust	Purpose of Trust	How Invested	Beginning Balance	New Funds Created	Cash Gains or Losses	Withdrawals	Principal	
								Balance at Year End	Balance at Year End
	Ambulance	Citizens Bank Invest		\$63,631.41	\$123,143.00	\$0.00	\$0.00	\$186,774.41	
	Cemetery Land	Citizens Bank Invest		\$31,723.15	\$0.00	\$0.00	\$0.00	\$31,723.15	
	ECO Park Trust	Citizens Bank Invest		\$226,492.67	\$0.00	\$0.00	\$0.00	\$226,492.67	
	Fire Department	Citizens Bank Invest		\$14,773.05	\$0.00	\$0.00	\$0.00	\$14,773.05	
	School Capital Projects	Citizens Bank Invest		\$29,781.85	\$0.00	\$0.00	\$0.00	\$29,781.85	
	Highway Heavy Equipment	Citizens Bank Invest		\$108,092.82	\$74,250.00	\$0.00	\$0.00	\$182,342.82	
	Highway Trucks	Citizens Bank Invest		\$13,520.96	\$150,000.00	\$0.00	\$49,053.00	\$114,467.96	
	Reclamation Fund	Citizens Bank Invest		\$204,554.30	\$92,933.50	\$0.00	\$19,527.50	\$277,960.30	
	School Building Maintenance	Citizens Bank Invest		\$93,848.76	\$400,000.00	\$0.00	\$206,457.00	\$287,391.76	
	Special Education Tuition	Citizens Bank Invest		\$101,127.51	\$0.00	\$0.00	\$0.00	\$101,127.51	
	Total Expendable Funds			\$887,546.48	\$840,326.50	\$0.00	\$275,037.50	\$1,452,835.48	
Non-Expendable Funds									
7/2/00	CHAMBERLAIN, MARY LU	Scholarship	US Trust/TDBN	\$12,240.55	\$100.00	\$136.50	\$0.00	\$12,477.05	
6/14/24	COFFIN, WARREN LIBRARY	US Trust		\$3,069.12	\$0.00	\$367.30	\$0.00	\$3,436.41	
7/16/98	CRUIKSHANK, TODD	US Trust		\$10,590.57	\$0.00	\$1,267.43	\$0.00	\$11,858.00	
1/1/04	FLANDERS ZOE ANN W.	US Trust		\$3,986.16	\$0.00	\$477.04	\$0.00	\$4,463.20	
9/24/83	GASKILL BANDSTAND	US Trust		\$7,900.64	\$0.00	\$945.51	\$0.00	\$8,846.15	
11/3/37	GILCREAST & GREELE	US Trust		\$10,256.57	\$0.00	\$1,227.46	\$0.00	\$11,484.03	
6/28/54	GREELEY, EMMA F SCHL	US Trust		\$3,771.89	\$0.00	\$451.40	\$0.00	\$4,223.29	
1/1/79	LEACH LIBRARY FUND	US Trust		\$3,069.12	\$0.00	\$367.30	\$0.00	\$3,436.41	
5/31/19	MORRISON, SCHOOL DI	US Trust		\$2,097.73	\$0.00	\$251.05	\$0.00	\$2,348.78	
11/13/26	ORDWAY LIBRARY FUND	US Trust		\$1,536.97	\$0.00	\$183.94	\$0.00	\$1,720.91	
2/24/69	SCHMIDTCHEN, ROLAND & FERN	US Trust		\$1,621.16	\$0.00	\$194.01	\$0.00	\$1,815.18	
8/4/24	BERGE, BEATRICE FLW	US Trust		\$97.04	\$0.00	\$11.61	\$0.00	\$108.65	
10/28/66	CAMPBELL, AMUELF FLWR F	US Trust		\$97.04	\$0.00	\$11.61	\$0.00	\$108.65	
2/3/27	CROWELL, WM F FLOWER	US Trust		\$22.25	\$0.00	\$2.66	\$0.00	\$24.91	
6/9/26	GREELEY, EMMA F FLWR	US Trust		\$493.50	\$0.00	\$59.06	\$0.00	\$552.56	
10/28/66	HARDY, GEORGE H FLW	US Trust		\$97.04	\$0.00	\$11.61	\$0.00	\$108.65	
6/15/50	RAY, JOHN R FLOWE	US Trust		\$97.04	\$0.00	\$11.61	\$0.00	\$108.65	
	Total Non-Expendable Trusts			\$61,044.38	\$100.00	\$5,977.11	\$0.00	\$67,121.49	
	Total Non-Expendable Trusts (including Cemetery)			\$497,489.83	\$6,450.00	\$58,968.82	\$0.00	\$562,908.65	
	Total of all Funds including Cemeteries			\$1,385,036.31	\$846,776.50	\$58,968.82	\$275,037.50	\$2,015,744.13	

*Town of Londonderry
2007 Annual Report*

Boards, Committees & Commission Reports

State of New Hampshire Form MS-9

Income and Expenses

Date of Creation	Name of Trust	Purpose of Trust	How Invested	Beginning Balance	Current Income	Special Expense	Regular Expense	Total Expense	Balance at Year End	Total Balance at Year End
Expendable Funds										
	Ambulance		Citizens Bank Invest	\$1,231.95	\$582.58	\$0.00	\$0.00	\$0.00	\$1,814.53	\$188,588.94
	Cemetery Land		Citizens Bank Invest	\$1,067.23	\$200.72	\$0.00	\$0.00	\$0.00	\$1,267.95	\$32,991.10
	ECO Park Trust		Citizens Bank Invest	\$3,737.99	\$1,409.31	\$0.00	\$0.00	\$0.00	\$5,147.30	\$231,639.97
	Fire Department		Citizens Bank Invest	\$243.80	\$91.94	\$0.00	\$0.00	\$0.00	\$335.74	\$15,108.79
	School Capital Projects		Citizens Bank Invest	\$491.54	\$185.33	\$0.00	\$0.00	\$0.00	\$676.87	\$30,458.72
	Highway Heavy Equipment		Citizens Bank Invest	\$1,134.29	\$780.47	\$0.00	\$0.00	\$0.00	\$1,914.76	\$184,257.58
	Highway Trucks		Citizens Bank Invest	\$2,505.65	\$253.22	\$0.00	\$0.00	\$0.00	\$2,758.87	\$117,226.83
	Reclamation Fund		Citizens Bank Invest	\$2,074.82	\$1,442.86	\$0.00	\$0.00	\$0.00	\$3,517.68	\$281,477.98
	School Building Maintenance		Citizens Bank Invest	\$10,058.12	\$2,186.43	\$0.00	\$0.00	\$0.00	\$12,244.55	\$299,636.31
	Special Education Tuition		Citizens Bank Invest	\$1,668.95	\$629.24	\$0.00	\$0.00	\$0.00	\$2,298.19	\$103,425.70
			Total Expendable Funds	\$24,214.34	\$7,762.10	\$0.00	\$0.00	\$0.00	\$31,976.44	\$1,484,811.92
Non-Expendable Funds										
7/2/00	CHAMBERLA Scholarship		US Trust/DBN	\$452.78	\$379.25	\$3.44	\$337.22	\$340.66	\$491.37	\$12,968.42
6/14/24	COFFIN, WARREN LIBRAF	US Trust		\$1,689.62	\$114.62	\$9.24	\$0.00	\$9.24	\$1,795.00	\$5,231.41
7/16/98	CRUIKSHANK, TODD	US Trust		\$2,803.59	\$395.53	\$31.90	\$0.00	\$31.90	\$3,167.23	\$15,025.22
1/1/04	FLANDERS ZOE ANN W.	US Trust		\$2,022.06	\$148.87	\$12.01	\$0.00	\$12.01	\$2,158.93	\$6,622.13
9/24/83	GASKILL BANDSTAND	US Trust		-\$2,115.74	\$295.07	\$23.80	\$8,035.00	\$8,058.80	-\$9,879.46	-\$1,033.31
11/3/37	GILCREAST & GREELE	US Trust		\$10,467.68	\$383.06	\$30.89	\$0.00	\$30.89	\$10,819.85	\$22,303.88
6/28/54	GREELEY, EMMA F SCHL	US Trust		\$4,052.44	\$140.87	\$11.36	\$0.00	\$11.36	\$4,181.95	\$8,405.25
1/1/79	LEACH LIBRARY FUND	US Trust		\$1,689.63	\$114.62	\$9.24	\$0.00	\$9.24	\$1,795.01	\$5,231.42
5/31/19	MORRISON, SCHOOL DI	US Trust		\$2,351.05	\$78.35	\$6.32	\$0.00	\$6.32	\$2,423.08	\$4,771.66
11/13/26	ORDWAY LIBRARY FUND	US Trust		\$856.98	\$57.40	\$4.63	\$0.00	\$4.63	\$909.75	\$2,630.66
2/24/69	SCHMIDTCHEN, ROLAND	US Trust		\$1,294.77	\$60.55	\$4.88	\$0.00	\$4.88	\$1,350.43	\$3,165.61
8/4/24	BERGE, BEATRICE FLW	US Trust		\$486.13	\$3.62	\$0.29	\$0.00	\$0.29	\$489.46	\$598.11
10/28/66	CAMPBELL, AMUELF FLW	US Trust		\$486.17	\$3.62	\$0.29	\$0.00	\$0.29	\$489.50	\$598.15
2/3/27	CROWELL, WM F FLOWE	US Trust		\$111.45	\$0.83	\$0.07	\$0.00	\$0.07	\$112.21	\$137.13
6/9/26	GREELEY, EMMA F FLWR	US Trust		\$414.60	\$18.43	\$1.49	\$0.00	\$1.49	\$431.54	\$984.11
10/28/66	HARDY, GEORGE H FLW	US Trust		\$486.17	\$3.62	\$0.29	\$0.00	\$0.29	\$489.50	\$598.15
6/15/60	RAY, JOHN R FLOWE	US Trust		\$486.17	\$3.62	\$0.29	\$0.00	\$0.29	\$489.50	\$598.15
			Total Non-Expendable Trusts	\$28,035.54	\$2,201.96	\$150.42	\$8,372.22	\$8,522.64	\$21,714.85	\$88,836.34
			Total Non-Expendable Trusts (including Cemeteries)	\$100,684.30	\$18,502.18	\$1,464.92	\$25,642.22	\$27,107.14	\$92,079.34	\$654,987.99
			Total of all Funds including Cemeteries	\$124,898.64	\$26,264.28	\$1,464.92	\$25,642.22	\$27,107.14	\$124,055.78	\$2,139,799.91

ZONING BOARD OF ADJUSTMENT



The Zoning Board of Adjustment meets at the Town Office complex on the third Wednesday of each month in the Moose Hill Council Chambers, 268B Mammoth Road. In the event that presentations go beyond the 10 PM curfew, the remaining agenda items will be heard the first Thursday of the following month. Applications for hearings must be completed by the applicant/owner of said property along with Zoning Officer/Building Inspector and submitted to the Zoning Board of Adjustment (ZBA) Secretary by 4:30 PM on the scheduled deadline date. All residents are encouraged to attend the monthly meeting and deliberations.

The ZBA is required by RSA 31:66 and is mandatory whenever a town or city enacts a Zoning Ordinance. The Town Council is given the authority to make appointments to the ZBA and a new member is usually appointed for a three year term. State enabling statutes (RSA 31:72) give the ZBA the authority to act in four separate and distinctive categories:

1. **Relief from Administrative Decision** - To hear and decide appeals if it is alleged there is error in any order, requirement, decision, or determination made by an administrative official in the enforcement of any zoning ordinance adopted pursuant to RSA 674:16.
2. **Special Exception** (Must be specified in Zoning Ordinance) - To hear and decide requests for specific, permitted land uses when the terms and conditions of the ordinance are met. One example of a Special Exception outlined in Londonderry's ordinance is for Day Care facilities (a Commercial-III use) to be allowed by Special Exception in the Industrial zones. Typically, Special Exceptions are sought for Home Occupations when a resident wishes to have a home based business in a residential zone. While it is not wide spread knowledge that those with home businesses (even those with just a business related office) are required by the ordinance to be granted a Special Exception, the intention is to encourage Londonderry residents to start their own businesses while at the same time ensuring that those businesses do not affect the residential character of the neighborhood. In 2004, Section XIX of the ordinance was amended to prohibit auto repair, on site auto sales, landscaping businesses, machine shops and on site lawnmower/tractor sales and service.
3. **Equitable Waiver of Dimensional Requirements** - Authorizes the ZBA to grant an equitable waiver from dimensional requirements to a property owner without the need of meeting the five conditions for a variance when a violation of a

ZONING BOARD OF ADJUSTMENT (Cont'd)

physical layout or dimensional requirement is discovered. The waiver can be granted only upon a finding that:

- a. The violation was not noticed or discovered by any owner, former owner, owner's agent or representative, or municipal official, until after a structure in violation had been substantially completed, or until after a lot or other division of land in violation had been subdivided by conveyance to a bona fide purchaser for value;
- b. The violation was not an outcome of ignorance of the law or ordinance, failure to inquire, obfuscation, misrepresentation, or bad faith on the part of any owner, owner's agent or representative, but was instead caused by either a good faith error in measurement or calculation made by an owner or owner's agent, or by an error in ordinance interpretation or applicability made by a municipal official in the process of issuing a permit over which that official had authority;
- c. The physical or dimensional violation does not constitute a public or private nuisance, nor diminish the value of other property in the area, nor interfere with or adversely affect any present or permissible future uses of any such property; and
- d. Due to the degree of past construction or investment made in ignorance of the facts constituting the violation, the cost of correction so far outweighs any public benefit to be gained, that it would be inequitable to require the violation to be corrected.

In situations where (a) and (b) cannot be determined, it is also possible for the property owner to instead demonstrate that the violation has existed for ten years or more, provided that during this time, no enforcement action has been taken against the violation by the municipality or any person directly affected.

This section permits waivers only from physical layout, mathematical and dimensional requirements and not from use restrictions.

4. **Variances-** To authorize upon appeal in specific cases such variance from the terms of the zoning ordinance as will not be contrary to the public interest, if, owing to special conditions, a literal enforcement of the provisions of the ordinance will result in unnecessary hardship, and so that the spirit of the ordinance shall be observed and substantial justice done.

In 2001, the New Hampshire Supreme Court held under *Simplex Technologies v. Town of Newington* that unnecessary hardship must be determined with a three

ZONING BOARD OF ADJUSTMENT (Cont'd.)

pronged test (see "Use Variances" below). During 2004, however, the Supreme Court handed down two further clarifications of hardship. The first came under *Bacon v. Town of Enfield* (decided January 30, 2004) where it was decided there was a strict difference between variances that deal with the use of a property which is prohibited by the ordinance and an area variance which involves a permitted use but which is only seeking relief from strict compliance with a physical standard (e.g. setbacks).

When *Boccia v. City of Portsmouth* was handed down on May 25, 2004, the Court had specified the tests for hardship between use and area variances.

- a. Any applicant seeking a variance, whether it be use or area, must demonstrate that the following conditions are present:
 1. The granting of the variance will not diminish surrounding property values;
 2. Granting the Variance would not be contrary to the public interest;
 3. Granting the Variance would do substantial justice;
 4. The use is not contrary to the spirit of the ordinance;

- b. If the applicant is seeking a use variance, hardship based upon the following *Simplex* test:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

 1. The zoning restriction as applied to the property interferes with the landowner's reasonable use of the property, considering the unique setting of the property in its environment such that;
 2. No fair and substantial relationship exists between the general purposes of the zoning ordinance and the specific restriction on the property because;
 3. The Variance would not injure the public or private rights of others since;

- c. In the case of an area Variance, hardship under *Boccia* is addressed as follows:

Special conditions exist such that literal enforcement of the ordinance results in unnecessary hardship:

ZONING BOARD OF ADJUSTMENT *(Cont'd)*

1. An area Variance is needed to enable the applicant's proposed use of the property given the following special conditions of the property;
2. The benefit sought by the applicant cannot be achieved by some other method reasonably feasible for the applicant to pursue, other than an Area Variance.

Variances are typically the most common type of appeal brought before the Board of Adjustment and this year was no exception. Of the 39 cases brought before the Board in 2006, 29 were variance requests, 28 of which were granted. While the overall case load brought before the Board decreased by 13 cases compared to 2006, three cases in particular added a significant amount to the Board's regular schedule. A proposed cell tower on Kelley Road was originally brought before the Board in the fall of 2006 in the form of a use variance and two area variances. Because of the sheer amount of information the Board had to consider, monthly presentations for the three cases began in November, 2006 and lasted through April, 2007. This also created the need for two additional meetings between April and May to ensure that all requests submitted to the ZBA were heard.

The Board views each case based upon its individual merits. While they recognize each property may have similarities to those surrounding it, their focus is on the unique characteristics of each property in question. The Board's decisions reflect this since they typically include restrictions to a granted request and explanations to those denied; this is aimed at ensuring their specific intent and avoiding future possible violations of the zoning ordinance concerning that case. Interested parties who feel a rehearing is in order after a case is decided may appeal that decision within 30 calendar days starting from the date of the decision.

Respectfully submitted,

Michael Brown, Chairman
Neil Dunn, Vice Chairman
Stephen Lee
Mark Officer
Larry O'Sullivan, Clerk
Yves Steger, Alternate Member
Barbara DiLorenzo, Alternate Member
Vicki Keenan, Alternate Member
Joe Paradis, Town Council Liaison
Jaye A. Trottier, Secretary



Londonderry Talent Bank Form

Town Manager's Office, Town Office, 268B Mammoth Road, Londonderry, NH 03053

Date

Name

Address

Home Telephone

Business Telephone

E-Mail Address

The Londonderry Talent Bank is a means of identifying residents who are interested in serving the community on a Town committee, board or commission.

There are currently fifteen committees, boards or commissions appointed with terms ranging from one to five years.

Please check which committee you are interested in. If you are interested in more than one, rank your interests. Return the form to the above address, or you may fax it to 603-432-1128 or email it to mlapietro@londonderrynh.org.

Committees/Commissions/Boards

Terms

- | | |
|---|--|
| <input type="checkbox"/> Conservation Commission | Full and Alternate – 3 yr. |
| <input type="checkbox"/> Elder Affairs Committee | Ad Hoc |
| <input type="checkbox"/> Environmental Baseline Study Committee | Full Member - 3 yr. Ad Hoc |
| <input type="checkbox"/> Heritage Commission | Full Member and Alternate– 3 yrs. |
| <input type="checkbox"/> International Exchange Committee | Full Member – 3 yr. |
| <input type="checkbox"/> Housing & Redevelopment Authority | Full Member – 5 yr. |
| <input type="checkbox"/> Housing Taskforce | Appointed Members |
| <input type="checkbox"/> Int'l Exchange Committee | Full Member – 3 yr. |
| <input type="checkbox"/> Londonderry Arts Council | Full Member – 3 yr. |
| <input type="checkbox"/> Manchester Airport Authority | Appointed Members – 3 yr. |
| <input type="checkbox"/> Planning Board | Full Member and Alternate Member – 3 yr. |
| <input type="checkbox"/> Recreation Commission | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Solid Waste Advisory Committee | Full Member – 3 yr. Alternate Member – 1 yr. |
| <input type="checkbox"/> Traffic Safety Committee | Full Member – 1 yr. |
| <input type="checkbox"/> Zoning Board of Adjustment | Full Member – 3 yr. Alternate Member – 1 yr. |



Londonderry Talent Bank Form

Pg. 2

Town Manager's Office, Town Office, 268B Mammoth Road, Londonderry, NH 03053

Time available

Many of the committees/boards/commissions meet at least once a month and may meet more often prior to Town Meeting. Please circle below the time you have available for meetings and indicate any limitations you have on your time commitment.

One meeting per month

Two meetings per month

Three meetings per month

Interest/Education

Please detail your areas of special interest and/or education:

Employer/Position

Because of conflict of interest problems with certain positions, please list your current employer and your position with that employer.

Skills/Expertise

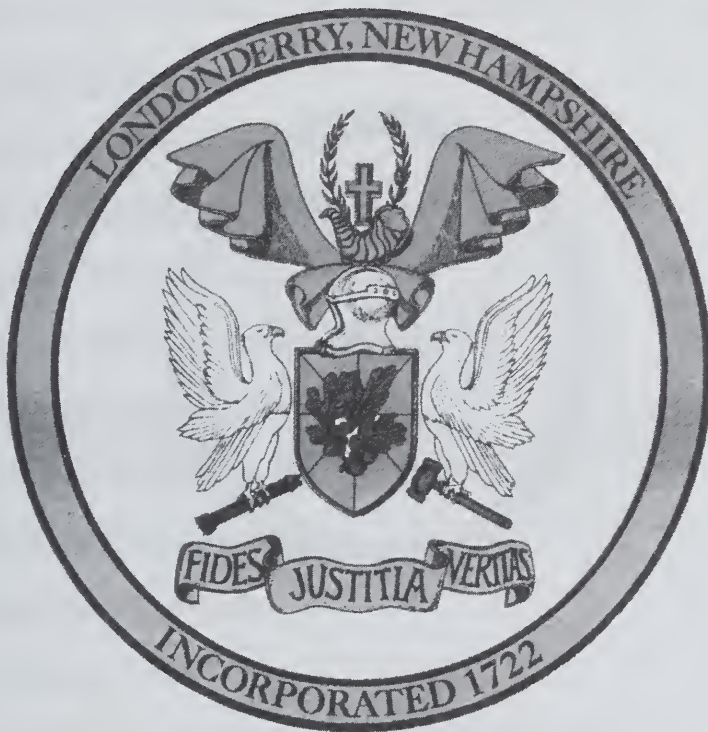
Please indicate any special skills or expertise that you would consider volunteering to the Town:

**APPENDIX “A”
FINANCIAL SECTION**

Town of Londonderry
2007 Annual Report

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***TOWN OF
LONDONDERRY, NEW HAMPSHIRE***



***COMPREHENSIVE
ANNUAL FINANCIAL REPORT***

**For the Year Ended
June 30, 2007**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Comprehensive Annual Financial Report

For the Year Ended June 30, 2007



**Prepared by:
The Finance and Administration Department**

**Susan A. Hickey
Assistant Town Manager
for Finance and Administration**

**Patrick M. Delaney, Sr.
Town Accountant**

Town of Londonderry, New Hampshire
Comprehensive Annual Financial Report
For the Fiscal Year Ended June 30, 2007

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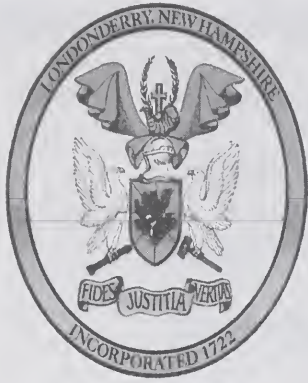
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**INTRODUCTORY
SECTION**



Town of Londonderry
268 B Mammoth Road
Londonderry, NH 03053
(603) 432-1100

July 30, 2007

To the Citizens and Members of the Town Council:

The Comprehensive Annual Financial Report (CAFR) of the Town of Londonderry for the fiscal year ended June 30, 2007, is hereby submitted. Responsibility for both the accuracy of the data, and the completeness and fairness of the presentation, including all disclosures, rest with the Town. To the best of our knowledge and belief, the following data, including the financial statements, supporting schedules and statistical tables, is accurate in all material respects and is reported in a manner designed to present fairly the financial position and results of operations of the various funds and account groups of the Town. We also believe that the Town's existing internal control systems are adequate. All disclosures necessary to enable the reader to gain an understanding of the Town's financial activities have been included.

The Town management's narrative on the financial activities of the Town for the fiscal year ended June 30, 2007, is in the Management's Discussion and Analysis (MD&A) section of this report, immediately following the Report of Independent Auditors. The letter of transmittal is written to complement the MD&A and the financial statements, and should be read from that perspective and in conjunction with all other sections of the CAFR.

The Comprehensive Annual Financial Report is presented in three sections: introductory, financial and statistical. The introductory section includes this transmittal letter, the Town's organizational chart and a list of principal officials. The financial section includes the basic financial statements and schedules, as well as, the auditor's report on the financial statements and schedules. The statistical section includes selected financial and demographic information, generally presented on a multi-year basis.

This report includes all funds of the Town. The Town provides a full range of services including police and fire protection, public works operations, planning, zoning and code enforcement, health and welfare, library and recreation. The Town has sewer utilities and accounts for it as a special revenue fund. This report does not report on the funds of the Londonderry School District or Rockingham County. These governmental units are independent of the Town and do not meet the criteria for inclusion in this CAFR.

Independent Audit

State Statutes require an annual audit by independent public accountants. The Town's accounting firm is Melanson, Heath and Company. In addition to meeting the requirements set forth in state statutes, the audit was also designed to meet any requirements of the Federal Single Audit Act amendments of 1996 and the U.S. Office of Management Budget Circular A-133. The financial statements, combining and individual fund statements and schedules are included in the financial section of this report.

PROFILE OF THE GOVERNMENT

Geography. The Town of Londonderry is located in Rockingham County in southern New Hampshire, approximately 40 minutes northwest of Boston via Route 93, and is situated between Salem and Derry, New Hampshire's two largest towns. The Town has a population of 24,837 (according to the Office of Energy & Planning 2005 Population Estimate) and occupies 42.12 square miles of land.

Londonderry was incorporated in 1722 and since 1996 has operated under a charter with a Council-Manager form of local government.

Londonderry has a diverse character, combining residential, commercial, industrial and recreational activities. The Town has experienced significant tax base growth with an increasing amount of the growth occurring in commercial and industrial property. This is due to Londonderry's proximity to one of New Hampshire's major north/south highways, as well as the presence of Manchester Airport (MHT) within the community. MHT offers direct flights to many major cities around the nation.

Governing Boards. The Town Council consists of five members elected to staggered three-year terms. The Council acts as the legislative body of the Town (except for the adoption of the annual budget) and appoints a Town Manager to serve an indefinite term as the Town's chief executive. A Budgetary Town Meeting approves long-term debt, in addition to the annual budget. The funds approved at the Budgetary Town Meeting include General Fund Operations, Special Revenue Funds and Capital Projects Funds.

Services. The Town provides a full-range of services to residents including waste water treatment, refuse collection and disposal, highway construction and maintenance, including snow plowing, storm sewer system and related infrastructure maintenance and construction; police and fire protective services; library and recreational facilities and services; human services; and planning, economic and community development, and code enforcement services.

Administration. Administrative functions of the Town are carried out by the Town Manager. The Town Manager is responsible for the administrative and financial affairs of the Town overseeing the day-to-day operations, and implements policies established by the Town Council. The Town Manager is responsible for appointing the heads of the various departments, for negotiating with the various bargaining units of the Town and making recommendation to the Town Council on various issues.

Fiscal Year and Budget. The Town's fiscal year begins on July 1st of each year and ends the following June 30th. The Town's budget process commences in the fall of each year with the Capital Improvements Program budget. All capital spending of \$ 300,000 or more with useful lives of 3 years or longer is included in this budget. The Capital Improvement Committee reviews all projects and determines the priority based on defined parameters. The plan is submitted to the Planning Board for approval. The approved plan is then presented to the Town Council. Based on the Town administrative financing policy, items are identified for length of bonding or other type of financing by the Town Council.

Items identified for the annual operating budget are included in the Town Manager's recommended annual budget. Departments are responsible for submitting their annual budget requests to the Town Manager. After reviews with the departments, the Town Manager makes any final adjustments to his recommended budget. The Department Heads and Town Manager's recommended budget is presented to the Town Council beginning in October of each year.

The Town Council may adjust the Manager's recommended annual budget by majority vote. The Council is required to hold two public hearings on the budget, and all budget adjustments and petition warrant articles are presented to the public at a hearing in February. The budget is then presented for voting by the taxpayers at the annual town meeting in March.

INFORMATION USEFUL IN ASSESSING THE GOVERNMENT'S ECONOMIC CONDITION

Local Economy

The economy has continued to be strong with a 2006 unemployment rate for Londonderry of 3.8%, which is under the overall 2006 U.S. unemployment rate of 4.8%.

Londonderry is one of the fastest growing communities in the state and southern NH. With I-93 running along the eastern segment, Rt. 128 through the middle, Rt. 28 the northern segment and Rt. 102 the southern segment, Londonderry has ample access to the major highway systems. With then pending construction of the Airport Access Road, Londonderry will enjoy direct access to the Everett Turnpike/Route 3 by 2010. The total workforce of the Londonderry/Manchester area was greater than previous years with overall earnings increasing over the prior year. From July 2005 to July 2006, over 2,700 jobs have been created in the Londonderry/Manchester area according to the New Hampshire Employment Security Bureau.

The development that occurred within the Town over the past year has reduced compared to the previous year, with approximately 30,832 square feet of new or expanded commercial value. This has led to a number of new jobs and further commercial expansion of the local tax base.

Throughout the year Londonderry has increased its commercial and industrial growth significantly. Many businesses have been approved to build new facilities or expand existing facilities in Town. Londonderry welcomes the following new or expanded businesses:

- Enterprise Rent-A-Car (New) Car Rental
- Walgreen Pharmacy (New) Retail Pharmacy
- Alcumet, Inc (Expanded) Precision Investment Casting
- Flooring Associates (New) Floor Covering

The Town's Planning and Economic Development Department, along with the dedicated service of the individuals from the various land use and development boards, continue to promote economic development to make Londonderry an even better place to live and do business.

Long-Term Financial Planning

The Town continues to revise its budget review process to insure the efficient use of government resources, the application of non-recurring revenues for one-time capital items, and the presentation of revenue estimates consistent with anticipated performance levels in light of current economic conditions and operational policies. These and other financial policies are summarized in a comprehensive Financial Management Policy adopted by the Town Council.

The Town is completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including Emergency Medical Services; Building Inspection Programs; wastewater facilities; and other revenue programs. It is anticipated that the revised program will reflect actual costs and market rates for its services, thereby further solidifying the Town's financial position.

In FY 03, the adequacy of its Fire, Ambulance and Highway Equipment Capital Reserve Programs were reviewed and adjusted to insure that sufficient funds will be available in the future to purchase equipment at appropriate intervals, without reliance upon long-term bonding mechanisms. In FY 2008, Town voters appropriated \$ 217,410 for the purchase of public safety/highway equipment or contributions to Capital Reserve Funds.

In FY 04, the Town Council and Town Meeting established an Expendable Maintenance Trust Fund for Buildings and Grounds. This program is designed to systematically plan for the repair and improvements of town facilities over a multi-year period, resulting in safe, efficient town facilities funded by a constant level of taxpayer investment. Town meeting continues to support this initiative with an annual appropriation of \$ 205,000.

The Town's Planning and Economic Development Department is leading efforts to plan for the development of an industrial area south of Manchester Airport, and a multi-use area located between NH Rte. 28 and I-93 (Jack's Bridge Development). The Department is planning infrastructure improvements to the area adjacent to the Airport, and is actively working with a private developer to master plan the Jack's Bridge Development. This development will benefit from a 330,000 square foot anchor tenant, Harvey Industries, which is currently under construction.

Tax Increment Financing Districts are being considered for both locations. Both areas were included as part of a 2003 Design Charette (the largest ever held in the State), to help the Town create a vision of its non-residential development opportunities. Both areas at full build out have the potential of creating approximately six million square feet of new commercial and industrial development. A third area was also included in the study, comprising a grand total of over 1,100 acres for all three areas. The Town's goal is to position itself to accommodate appropriate development, which will follow the completion of the Airport Access Road, and the impending widening of I-93.

Relevant Financial Policies

The Town of Londonderry developed and adopted into the Town's Administrative Code a comprehensive Financial Policy in June 2003. During the fiscal year, in accordance with the policy, excess funds over the prescribed level established for budgeting purposes were used as a one-time revenue source towards various capital projects. The total amount allocated was \$ 766,819 for General Fund projects and \$ 100,000 for Special Revenue Fund projects.

Major Initiatives

Throughout FY2007, many notable projects and initiatives took place in the Town including the following:

Londonderry has taken a strong position managing its growth with the adoption of a growth management ordinance and impact fee system. In 1988, Londonderry was one of the first communities to adopt a growth management ordinance. In 2002, the Town Council revised its growth ordinances in response to continuing growth pressures. In 1994, it was one of the first communities to adopt an impact fee ordinance, which is reviewed annually and updated every two to four years. In 2002, the Town Council was able to appropriate approximately \$ 1.0 Million received in impact fees for debt service payments associated with a \$ 12 Million addition to Londonderry High School. Currently, impact fees are assessed to defray costs of growth which impacts our school, police, fire, library and recreational facilities as well as a number of major thoroughfares.

The Manchester Airport Authority completed a major expansion, which included the lengthening of MHT's main runway to over 9,000 feet, and construction of a new terminal building located in Londonderry. The terminal and expansion costs were between \$ 65-70 million. This airport expansion includes a new state-of-the art terminal facility, increased cargo and commercial flights and the designation of the airport and surrounding 939 acres as a U. S. Customs foreign trade zone. Value added within the zone is not taxed upon entry into the U. S. market, and no duty is paid on foreign products entering the zone. The majority of this area is in Londonderry. Manchester-Boston Regional Airport had another successful year in fiscal year 2007, enjoying its best financial performance to date despite the devastating impact of September 11 on the aviation industry in general. MHT also continued its efforts to improve airline services and modernize airport facilities and infrastructure. Year-end passenger activity totals surpassed the three million mark, with nearly 3.5 million passengers using Manchester-Boston Regional Airport. Air travelers from throughout Northern New England and Massachusetts continue to discover Manchester's easy access, competitive airfares, convenient jet service and inexpensive parking.

The Town and the City of Manchester renegotiated the Intermunicipal Agreement governing the operation of the airport; changes include a Payment-in-Lieu of Taxes to the Town in the amount of \$ 500,000 annually, adjusted each year by 2%. The Town received \$ 541,216 in FY2007.

The industrial area south of the airport holds significant opportunities for job creation and commercial and industrial development. The area consists of approximately 800 acres of industrial land. It is one of the largest contiguous pieces of industrial land in the state. The Department of Transportation proposes to construct an airport access road from Everett Turnpike/Route 3 in Bedford across the Merrimack River and into the Manchester Airport. A portion of the access road will encompass the northwest section of Londonderry. Supported by a \$ 260,000 appropriation at the 2002 Town Meeting, the Planning & Economic Development and Public Works and Engineering Departments are actively working on the planning issues involved with constructing a roadway designed to connect to the state access road and facilitate the ultimate development of this area.

In the late 90's, the Londonderry Economic Development Committee set up one of the most comprehensive town sites on the web. The site consists of 200-plus pages including dozens of photographs, extensive text information, hundreds of links to online resources and numerous interaction features. It is divided into six major sections: Living in Londonderry; Economic Development; Government and Services; Sustainable Londonderry and the Eco-Park; Education; News; and the Londonderry Chamber of Commerce. Londonderry's website is continuously being updated to provide additional information and services. The web site is <http://www.londonderrynh.org/>.

In addition to the above, the Town of Londonderry was chosen, along with 9 municipalities in the United States, to participate in a new pilot project sponsored by the U. S. Environmental Protection Agency for small and medium sized government organizations to implement ISO 14001 Environmental Management Systems at a facility/organization of its choice. The Public Works Department, which includes the divisions of Sewer, Solid Waste, Highway and Engineering, was chosen for the project. Londonderry will also be able to encourage businesses located or hoping to locate in Town to become ISO 14000 certified and will be in the position to help them accomplish that goal.

In 2003, the Town engaged the services of Behan Planning Associates to assist Londonderry in the update of its Master Plan. The update established new goals and objectives that work towards the new vision Londonderry has set for itself. The Planning Board adopted the new Master Plan on November 10, 2004. This process was managed by the Planning and Economic Development Department, with the assistance of a citizen committee. Additional citizen input was encouraged through the Best Towns Process, a comprehensive community engagement process designed to insure that the Town's development and preservation proceeds in accordance with the direction established by its citizenry.

Another tool being implemented to assist with the orderly development of the community and preservation of its natural and aesthetic resources is continued voter support of Open Space Preservation Bonds. The Town has raised over \$ 12,035,000 for Open Space Preservation and managed growth strategies over the past seven years. In addition to open space preservation, the Town raised funds to continue the development of the West Road Athletic Complex. The complex has six regulation sized soccer fields and comprises 41 acres. The Town also received \$ 200,000 in Land and Water Conservation Fund grants towards the development of the complex. Finally, in response to demands by all segments of the community seeking passive and active recreation opportunities, the Town has formed a Recreation Facilities Planning Committee. The Committee is conducting an inventory of current recreation facilities, and identifying additional facilities necessary to meet residents' demands. The Committee's Findings and Recommendations are included in the town-wide Master Plan.

A significant initiative which gained universal community support in FY 03 was the passage of a \$ 2.9 Million Limited Development Rights Bond. Proceeds of the bond were used to purchase partial development rights on a significant parcel of property

in South Londonderry. The proposed development has now been transformed from its planned 361 units of multi-family housing to 125 single-family units. Occupancy of these units will be limited to one occupant of at least 55 years of age, with no occupants under the age of 21. This program guarantees affordable housing opportunities for the Town's elder population; limits impact upon town services resulting from the construction of several other multi-family projects in the community, and further addresses current and anticipated traffic impacts on NH Rte. 102.

In fiscal year 2004 the Town issued a \$ 10 Million bond for the construction of a new Police Facility and Town Hall Facility, with \$ 4 Million being directed towards the Town's expanding Open Space Preservation Program. This bond will make a great advancement towards updating our infrastructure. In FY06, voters approved \$ 200,000 to design replacement fire substations in North and South Londonderry and in FY07 approved a \$ 2,375,000 bond to construct a new substation in south Londonderry.

The Town continued its efforts to enhance its Geographical Information System (GIS). This system enables all departments and committees to better plan for the future needs of the Town and assists in making more informed land use and infrastructure improvement decisions. The GIS system was used to complete the 2006 update to the open space preservation program.

ACKNOWLEDGEMENTS

This report continues to refine the financial reporting of the Town. It is the fourth year the Town has produced a comprehensive annual financial report (CAFR). The Town received the Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Years ended 2003, 2004, 2005 and 2006. This recognized the Town's Finance Department's efforts for full disclosure of the financial information of the Town. A CAFR is a much more detailed reporting of the Town's finances, as well as providing historical information in the statistical section of this report.

The Certificate of Achievement is valid for a period of one year only. The Town believes that the current CAFR continues to meet the Certificate of Achievement Program's requirements and it will be submitted to the Government Finance Officer's Association to determine its eligibility for another certificate.

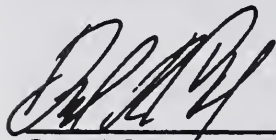
The Town invites you to visit our web site at www.Londonderrynh.org where summary financial information is prominently displayed.

The publication of the CAFR requires many staff hours to accomplish and would not have been possible without the dedication of the entire staff of the Finance Department.

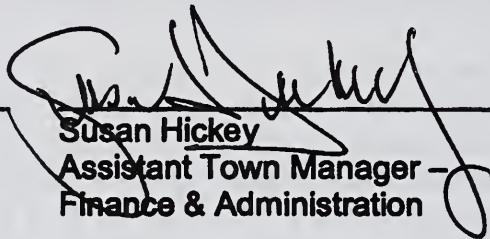
The strong financial position of the Town would not have been possible without the guidance and direction of the Town Council through its fiscal policies; the professional and diligent efforts of the entire staff of the Town; and the funding

support provided by the Londonderry community through actions at the Annual Budgetary Town Meeting, all to whom we owe our sincere appreciation.

Respectfully submitted,



David Caron
Town Manager

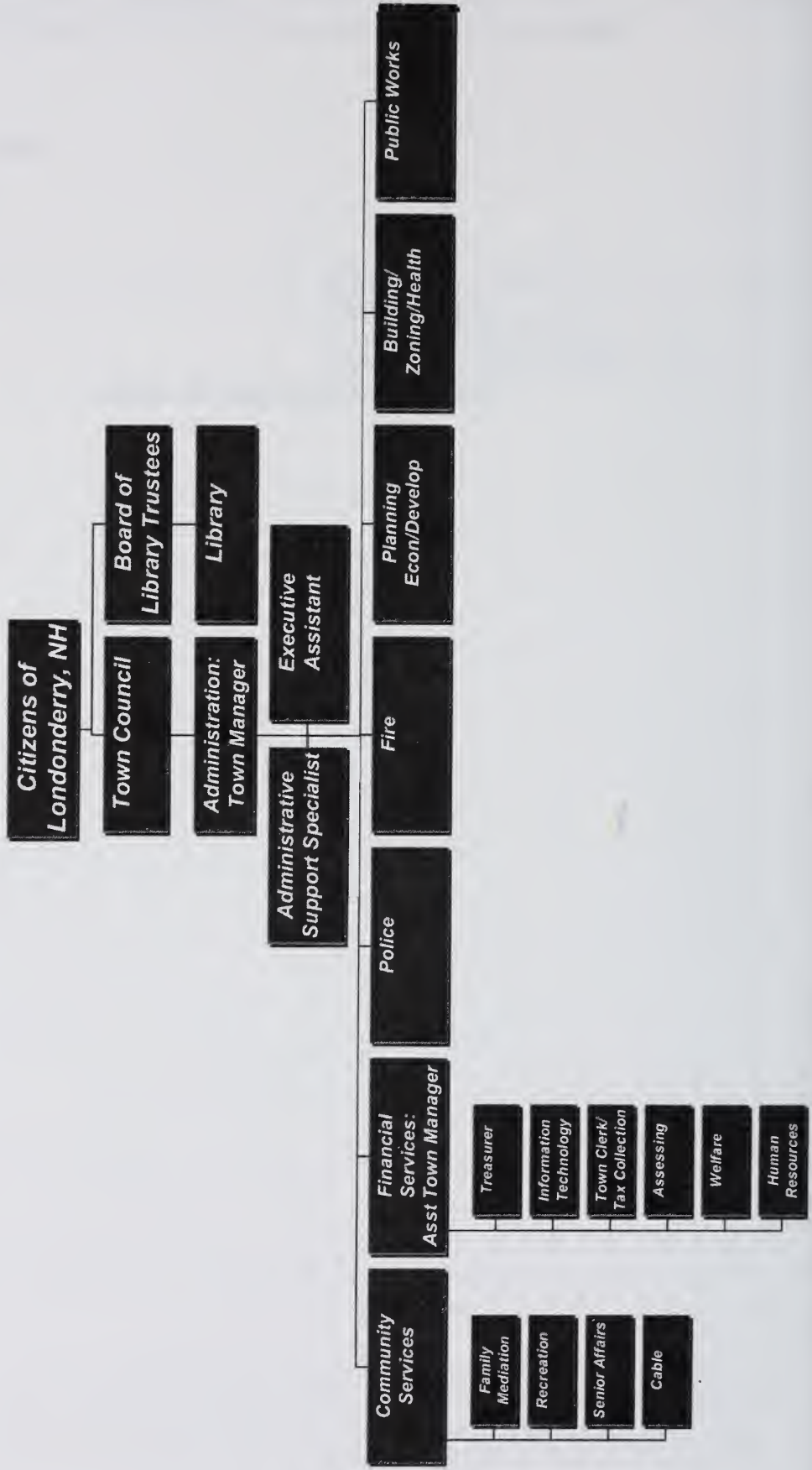


Susan Hickey
Assistant Town Manager -
Finance & Administration

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Town of Londonderry

Organizational Chart



TOWN OF LONDONDERRY

DIRECTORY OF OFFICIALS

June 30, 2007

TOWN COUNCIL

Joe Paradis
Martin Bove
Mark Oswald
Kathy Wagner
Brian Farmer

OTHER ELECTED OFFICIALS

Cindi Rice-Conley, Moderator
Marguerite Seymour, Town Clerk/Tax Collector
Robert Lincoln, Treasurer

OTHER OFFICIALS

David Caron, Town Manager
Susan Hickey, Assistant Town Manager - Finance & Administration

Certificate of Achievement for Excellence in Financial Reporting

Presented to

**Town of Londonderry
New Hampshire**

**For its Comprehensive Annual
Financial Report
for the Fiscal Year Ended
June 30, 2006**

A Certificate of Achievement for Excellence in Financial Reporting is presented by the Government Finance Officers Association of the United States and Canada to government units and public employee retirement systems whose comprehensive annual financial reports (CAFRs) achieve the highest standards in government accounting and financial reporting.



A handwritten signature in black ink, appearing to read "Ronald J. [unclear]".

President

A handwritten signature in black ink, appearing to read "Jeffrey R. Emery".

Executive Director

FINANCIAL SECTION

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Melanson Heath & Company, PC

**Certified Public Accountants
Management Advisors**

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Nashua, NH 03063-1301

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INDEPENDENT AUDITORS' REPORT

To the Town Council
Town of Londonderry, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, New Hampshire, as of and for the year ended June 30, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Londonderry's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Londonderry, as of June 30, 2007, and the respective changes in financial position thereof, and the respective budgetary comparison for the General Fund, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Additional Offices:

Our audit was made for the purpose of forming opinions on the financial statements that collectively comprise the Town of Londonderry, New Hampshire's basic financial statements. The introductory section, supplementary statements and schedules, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The supplementary statements and schedules have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Melanson, Heath + Company P. C.

Nashua, New Hampshire
August 17, 2007

MANAGEMENT'S DISCUSSION AND ANALYSIS (MD&A)

As management of the Town of Londonderry, we offer readers this narrative overview and analysis of the financial activities of the Town of Londonderry for the fiscal year ended June 30, 2007. We encourage readers to consider the information here in conjunction with additional information that we have furnished in our letter of transmittal.

A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to the Town of Londonderry's basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Fund financial statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows

of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund and certain nonmajor special revenue funds. Budgetary comparison statements have been provided to demonstrate compliance with the budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the financial statements. The notes provide additional information that are essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board*. Additional combining statements and schedules are presented immediately following the notes to the financial statements.

B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by \$ 78,147,404 (i.e., net assets), an increase of \$ 1,759,633 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$ 14,605,566, an increase of \$ 1,726,734 in comparison with the prior year.
- Total bonds payable at the close of the current fiscal year was \$ 23,080,000, an increase of \$ 2,510,000 in comparison to the prior year.

C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years (in thousands).

	<u>2007</u>	<u>2006</u>	<u>Amount Change</u>	<u>% Change</u>
Current and other assets	\$ 39,770	\$ 36,789	\$ 2,981	8%
Capital assets	<u>87,883</u>	<u>85,122</u>	<u>2,761</u>	3%
Total assets	127,653	121,911	5,742	5%
Long-term liabilities outstanding	25,129	22,187	2,942	13%
Other liabilities	<u>24,377</u>	<u>23,336</u>	<u>1,041</u>	4%
Total liabilities	49,506	45,523	3,983	9%
Net assets:				
Invested in capital assets, net	64,993	64,953	40	0%
Restricted	663	598	65	11%
Unrestricted	<u>12,491</u>	<u>10,837</u>	<u>1,654</u>	15%
Total net assets	\$ <u>78,147</u>	\$ <u>76,388</u>	\$ <u>1,759</u>	2%

The largest portion of net assets \$ 64,992,645 (83 percent) reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Net assets of \$ 663,039 are restricted by constraints imposed from outside the Town.

The balance of unrestricted net assets \$ 12,491,720 may be used to meet the government's ongoing obligations to citizens and creditors.

The Town's overall financial position has improved during fiscal year 2007.

The following is a summary of changes in government-wide net assets for the current and prior fiscal years (in thousands).

CHANGES IN NET ASSETS

	<u>2007</u>	<u>2006</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
Revenues:				
Program revenues:				
Charges for services	\$ 11,975	\$ 10,017	\$ 1,958	20%
Operating grants and contributions	379	416	(37)	(9)%
Capital grants and contributions	716	1,687	(971)	(58)%
General revenues:				
Taxes	13,685	13,665	20	0%
Interest, penalties and other taxes	1,634	769	865	112%
Grants and contributions not restricted to specific programs	1,251	1,176	75	6%
Investment income	867	676	191	28%
Other	387	281	106	38%
Total revenues	<u>30,894</u>	<u>28,687</u>	<u>2,207</u>	8%
Expenses:				
General government	2,923	2,769	154	6%
Public safety	13,763	11,577	2,186	19%
Highway and streets	5,570	5,312	258	5%
Sanitation	3,109	3,335	(226)	(7)%
Health and welfare	307	278	29	10%
Culture and recreation	2,281	1,817	464	26%
Economic development	419	383	36	9%
Interest	769	769	-	0%
Total expenses	<u>29,141</u>	<u>26,240</u>	<u>2,901</u>	11%
Increase in net assets before permanent fund contributions	1,753	2,447	(694)	(28)%
Permanent fund contributions	<u>6</u>	<u>7</u>	<u>(1)</u>	(14)%
Change in net assets	1,759	2,454	(695)	(28)%
Net assets - beginning of year	<u>76,388</u>	<u>73,934</u>	<u>2,454</u>	3%
Net assets - end of year	<u>\$ 78,147</u>	<u>\$ 76,388</u>	<u>\$ 1,759</u>	2%

Governmental activities. Governmental activities for the year resulted in an increase in net assets of \$ 1,759,633. Key elements of this increase are as follows:

- Although the overall tax rate continued to decreased (\$ 18.28 in comparison to \$ 19.85 in the previous year), most taxpayers saw an increase in their actual tax bills. In a continuing effort to comply with the assessing standards enforced by the State of New Hampshire, the Assessing

Department is adjusting values to more closely approximate fair market value. Accordingly, more property assessments were increased to reflect market activity.

- The Town continues to raise taxes for the open space conservation program, which is reported in the Conservation Commission Special Revenue Fund. In fiscal year 2007, an additional \$ 845,121 was raised and \$ 2,000,000 was bonded for the purchase of open space, and the purchase of \$ 1,822,100 open space was capitalized.
- During FY2007, the Town entered into a contract with Manchester Airport to provide airport security. As a result, the Town received \$ 202,109 of unbudgeted General Fund revenue from the Manchester Airport to offset administration costs incurred by the Town.

D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year. The governmental fund balances have increased by \$ 1,726,734 in fiscal year 2007.

The Town did not have any other major funds in fiscal year 2007. The non-major governmental fund balances increased by \$ 1,870,219, causing an overall increase in governmental fund balances. Most of the increase was attributable to the Conservation Commission special revenue fund and the sewer special revenue fund. The Conservation Commission special revenue fund had a change in fund balance of \$ 995,877 because of a timing issue, whereby revenue sources including bond proceeds of \$ 2 million, exceeded the cost of land purchases. The sewer special revenue fund's fund balance increased by \$ 328,023 due to an increase in user fees.

The general fund is the chief operating fund. As a measure of the general fund's liquidity, it may be useful to compare both unreserved fund balance and total fund balance to total fund expenditures. Unreserved fund balance represents 18 percent of total general fund expenditures, while total fund balance represents 28 percent of that same amount.

The fund balance of the general fund decreased by \$ (143,485) during the current fiscal year. Key factors in this change are as follows:

Excess of revenues over budget estimates	\$ 558,724
Excess appropriations not spent or encumbered by departments	683,382
Use of fund balance as a funding source	(766,819)
Timing differences related to expenses made in the current year from appropriations raised in prior years	(2,058,335)
Timing differences related to appropriations raised in current year, but not yet spent	426,433
Bond proceeds budgeted timing difference	1,000,000
Other timing differences	<u>13,130</u>
Total	\$ (<u>143,485</u>)

E. GENERAL FUND BUDGETARY HIGHLIGHTS

Significant budget to actual variances for general fund revenues and expenditures included the following:

- Motor vehicle did not meet budget due to the loss of a significant rental car customer, who moved out of Town.
- Rate of return on short-term investments has improved in the fiscal year, therefore investment income significantly exceeded budget.
- Highways and streets expenditures exceeded the budget due to unexpected floods in the spring of 2007.
- The Police Department's general fund budget was underspent by \$ 490,848, primarily because a new contract with the Manchester-Boston Regional Airport that provides for Police airport security costs to be charged to a new special revenue fund, established in fiscal 2007.

F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets at year end amounted to \$ 87,883,070, net of accumulated depreciation, an increase of \$ 2,179,830 from the prior year. This investment in capital assets includes land and improvements, buildings, machinery, vehicles, and equipment, intangibles, construction in progress, and improvements other than buildings.

Capital asset additions during the current fiscal year included the following:

Land and improvements additions (conservation easements):

- Conservation Commission fund's expenditures included acquisition of agricultural and conservation land of \$ 1,822,100. The Conservation Commission continues to implement the recommendations of the Open

Space Task Force Report in an effort to preserve the community's rural character.

Construction in progress additions:

- The Town hall facility project and the Police facility were completed allowing the Town to reclassify both projects from construction in progress to buildings.
- Exit 4A capitalized costs were \$ 203,920.
- In 2007, the Town bonded \$ 2,375,000 for the construction of a replacement fire substation in south Londonderry. Expenditures of \$ 2,323,361 were incurred towards to project.

Other capital additions of \$ 1,146,785 consisted primarily of vehicle purchases.

For additional information on capital assets, please refer to footnote 10 in the notes to the financial statements.

Long-term debt. At the end of the current fiscal year, total bonded debt outstanding was \$ 23,080,000, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in footnote 16 to the financial statements.

G. ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

The general outlook for the Town of Londonderry is positive. The 3.8% unemployment rate for the Manchester/Londonderry area, according to the New Hampshire Employment Security Bureau, is under the overall U.S. unemployment rate of 4.8%. The development that occurred within the Town over the past year has been stable in comparison to the previous year, with approximately 30,832 square feet of new or expanded commercial value; over 400,000 square feet previously approved projects nearing completion and placed on the tax rolls for FY08, and approximately 205,000 square feet under plan review. This has led to a number of new jobs and further commercial expansion of the local tax base.

For the upcoming fiscal year, the taxpayers approved at the Annual Budgetary Town Meeting a \$ 31,970,189 operating and capital improvement budget. During the year the Town will be issuing a \$ 1,200,000 bond for the Town's Roadway Management Program. In FY08, the Town will be completing a Revenue Study to determine appropriate levels for its fee-for-service programs, including emergency medical services; building inspection programs; wastewater facilities; and other revenue programs. It is anticipated that the revised

program will reflect actual costs and market rates for its services, thereby further solidifying its financial position.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Londonderry's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Assistant Town Manager
for Finance and Administration
Town of Londonderry
268 B Mammoth Rd
Londonderry, New Hampshire 03053

Basic Financial Statements

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF NET ASSETS

JUNE 30, 2007

	Governmental <u>Activities</u>
ASSETS	
Current:	
Cash and short-term investments	\$ 36,896,385
Investments	615,889
Receivables, net of allowance for uncollectibles:	
Property taxes	650,392
User fees	668,263
Intergovernmental	87,573
Other	<u>851,712</u>
Total current assets	39,770,214
Noncurrent:	
Capital assets:	
Land and construction in progress	15,718,335
Other capital assets, net of accumulated depreciation	<u>72,164,735</u>
Total noncurrent assets	<u>87,883,070</u>
TOTAL ASSETS	127,653,284
LIABILITIES	
Current:	
Accounts payable	610,554
Accrued liabilities	564,049
Taxes collected in advance	22,349,699
Tax refunds payable	580,413
Due to other governments	2,515
Retainage payable	14,409
Other liabilities	254,873
Current portion of long-term liabilities:	
Bonds payable	2,075,000
Compensated absences	571,917
Other liabilities	<u>322,998</u>
Total current liabilities	27,346,427
Noncurrent:	
Bonds payable, net of current portion	21,005,000
Compensated absences, net of current portion	861,393
Other liabilities, net of current portion	<u>293,060</u>
Total noncurrent liabilities	<u>22,159,453</u>
TOTAL LIABILITIES	49,505,880
NET ASSETS	
Invested in capital assets, net of related debt	64,992,645
Restricted externally or constitutionally for:	
Permanent funds:	
Expendable	64,853
Nonexpendable	598,186
Unrestricted	<u>12,491,720</u>
TOTAL NET ASSETS	\$ <u>78,147,404</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2007

		Program Revenues			Net (Expenses) Revenues and Changes in Net Assets
	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:					
General government	\$ 2,922,857	\$ 6,016,321	\$ 92,646	\$ -	\$ 3,186,110
Public safety	13,762,946	3,533,895	173,898	-	(10,055,153)
Highways and streets	5,570,348	291,177	-	716,096	(4,563,075)
Sanitation	3,109,377	1,630,125	-	-	(1,479,252)
Health and welfare	307,796	-	-	-	(307,796)
Culture and recreation	2,280,477	503,848	112,286	-	(1,664,343)
Economic development	418,691	-	-	-	(418,691)
Interest	768,978	-	-	-	(768,978)
Total Governmental Activities	\$ 29,141,470	\$ 11,975,366	\$ 378,830	\$ 716,096	(16,071,178)
			General Revenues:		
			Property taxes		13,685,209
			Interest, penalties and payments in lieu of taxes		1,634,295
			Grants and contributions not restricted to specific programs		1,250,709
			Investment income		867,176
			Other		386,972
			Total general revenues		17,824,361
			Excess before permanent fund contributions		1,753,183
			Permanent fund contributions		6,450
			Change in Net Assets		1,759,633
			Net Assets:		
			Beginning of year		76,387,771
			End of year		\$ 78,147,404

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

BALANCE SHEET

JUNE 30, 2007

ASSETS	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Cash and short-term investments	\$ 33,143,130	\$ 3,753,255	\$ 36,896,385
Investments	-	615,889	615,889
Receivables, net of allowance for uncollectibles:			
Property taxes	650,392	-	650,392
User fees	190,018	478,245	668,263
Intergovernmental	87,573	-	87,573
Other	40,203	811,510	851,713
Due from other funds	<u>2,141,611</u>	<u>3,628,878</u>	<u>5,770,489</u>
TOTAL ASSETS	\$ <u>36,252,927</u>	\$ <u>9,287,777</u>	\$ <u>45,540,704</u>
 LIABILITIES AND FUND BALANCES 			
Liabilities:			
Accounts payable	\$ 561,262	\$ 49,294	\$ 610,556
Retainage payable	-	14,409	14,409
Accrued liabilities	298,089	-	298,089
Deferred revenues	575,850	478,245	1,054,095
Taxes collected in advance	22,349,699	-	22,349,699
Tax refunds payable	580,413	-	580,413
Due to other funds	4,729,079	1,041,410	5,770,489
Due to other governments	2,515	-	2,515
Other liabilities	<u>254,873</u>	<u>-</u>	<u>254,873</u>
TOTAL LIABILITIES	29,351,780	1,583,358	30,935,138
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	2,525,847	551,224	3,077,071
Perpetual permanent funds	-	598,186	598,186
Unreserved:			
Undesignated, reported in:			
General fund	4,375,300	-	4,375,300
Special revenue funds	-	6,302,967	6,302,967
Capital project funds	-	187,189	187,189
Permanent funds	<u>-</u>	<u>64,853</u>	<u>64,853</u>
TOTAL FUND BALANCES	<u>6,901,147</u>	<u>7,704,419</u>	<u>14,605,566</u>
TOTAL LIABILITIES AND FUND BALANCES	\$ <u>36,252,927</u>	\$ <u>9,287,777</u>	\$ <u>45,540,704</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND
BALANCES TO NET ASSETS OF GOVERNMENTAL
ACTIVITIES IN THE STATEMENT OF NET ASSETS

JUNE 30, 2007

Total governmental fund balances	\$ 14,605,566
• Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	87,883,070
• Revenues are reported on the accrual basis of accounting and are not deferred until collection.	1,054,095
• In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.	(265,959)
• Long-term liabilities, including bonds payable, compensated absences, and landfill liability are not due and payable in the current period and, therefore, are not reported in the governmental funds.	<u>(25,129,368)</u>
Net assets of governmental activities	<u>\$ 78,147,404</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED JUNE 30, 2007

	<u>General</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Revenues:			
Property taxes	\$ 13,625,893	\$ -	\$ 13,625,893
Interest, penalties, and payments in lieu of taxes	789,174	848,797	1,637,971
Licenses and permits	6,186,242	-	6,186,242
Intergovernmental	2,148,993	19,026	2,168,019
Charges for services	862,419	4,754,862	5,617,281
Investment income	769,844	97,333	867,177
Contributions	-	118,736	118,736
Other revenues	378,683	78,337	457,020
Total Revenues	<u>24,761,248</u>	<u>5,917,091</u>	<u>30,678,339</u>
Expenditures:			
Current:			
General government	2,948,169	1,884,824	4,832,993
Public safety	10,478,279	5,105,427	15,583,706
Highways and streets	4,007,119	203,920	4,211,039
Sanitation	1,875,281	1,116,130	2,991,411
Health and welfare	307,333	-	307,333
Culture and recreation	1,345,309	463,167	1,808,476
Economic development	414,538	-	414,538
Capital outlay	507,788	-	507,788
Debt service	2,669,321	-	2,669,321
Total Expenditures	<u>24,553,137</u>	<u>8,773,468</u>	<u>33,326,605</u>
Excess (deficiency) of revenues over (under) expenditures	208,111	(2,856,377)	(2,648,266)
Other Financing Sources (Uses):			
Bond proceeds	4,375,000	-	4,375,000
Transfers in	166,553	4,893,149	5,059,702
Transfers out	<u>(4,893,149)</u>	<u>(166,553)</u>	<u>(5,059,702)</u>
Total Other Financing Sources (Uses)	<u>(351,596)</u>	<u>4,726,596</u>	<u>4,375,000</u>
Net changes in fund balances	(143,485)	1,870,219	1,726,734
Fund Balances, beginning of year	<u>7,044,632</u>	<u>5,834,200</u>	<u>12,878,832</u>
Fund Balances, end of year	<u>\$ 6,901,147</u>	<u>\$ 7,704,419</u>	<u>\$ 14,605,566</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED JUNE 30, 2007

NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS	\$ 1,726,734																										
<ul style="list-style-type: none"> • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: <table border="0" style="margin-left: 40px;"> <tr> <td>Capital outlay purchases</td> <td style="text-align: right;">5,552,554</td> </tr> <tr> <td>Loss on disposal of fixed assets</td> <td style="text-align: right;">(148,556)</td> </tr> <tr> <td>Depreciation</td> <td style="text-align: right;">(2,643,094)</td> </tr> </table> • Governmental funds report debt expense for refunding when paid. On the statement of Activities, it is amortized over the life of refunded debt. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">(46,250)</td> </tr> </table> • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (e.g., property taxes) differ between the two statements. This amount represents the net change in deferred revenue. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">224,801</td> </tr> </table> • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: <table border="0" style="margin-left: 40px;"> <tr> <td>Repayments of bonded debt</td> <td style="text-align: right;">1,865,000</td> </tr> <tr> <td>Issuance of bond debt</td> <td style="text-align: right;">(4,375,000)</td> </tr> <tr> <td>Repayments of leased debt</td> <td style="text-align: right;">303,572</td> </tr> <tr> <td>Issuance of leased debt</td> <td style="text-align: right;">(729,630)</td> </tr> </table> • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. <table border="0" style="margin-left: 40px;"> <tr> <td></td> <td style="text-align: right;">35,342</td> </tr> </table> • Some expenses reported in the Statement of Activities, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. <table border="0" style="margin-left: 40px;"> <tr> <td>Compensated absences</td> <td style="text-align: right;">(15,840)</td> </tr> <tr> <td>Landfill liability</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td></td> <td style="text-align: right;"><hr style="width: 100px; margin-left: 0;"/></td> </tr> </table> 		Capital outlay purchases	5,552,554	Loss on disposal of fixed assets	(148,556)	Depreciation	(2,643,094)		(46,250)		224,801	Repayments of bonded debt	1,865,000	Issuance of bond debt	(4,375,000)	Repayments of leased debt	303,572	Issuance of leased debt	(729,630)		35,342	Compensated absences	(15,840)	Landfill liability	10,000		<hr style="width: 100px; margin-left: 0;"/>
Capital outlay purchases	5,552,554																										
Loss on disposal of fixed assets	(148,556)																										
Depreciation	(2,643,094)																										
	(46,250)																										
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Compensated absences	(15,840)																										
Landfill liability	10,000																										
	<hr style="width: 100px; margin-left: 0;"/>																										
CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES	\$ <u>1,759,633</u>																										

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES,
AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED JUNE 30, 2007

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Amounts (Budgetary Basis)</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues and other sources:				
Property taxes	\$ 13,787,263	\$ 13,787,263	\$ 13,787,263	\$ -
Interest, penalties, and other taxes	808,368	808,368	789,174	(19,194)
Licenses and permits	6,716,183	6,716,183	6,186,242	(529,941)
Intergovernmental	1,952,231	1,952,231	2,148,993	196,762
Charges for services	533,902	533,902	862,419	328,517
Investment income	375,000	375,000	769,844	394,844
Other revenues	190,000	190,000	378,683	188,683
Other financing sources:				
Bond proceeds	3,375,000	3,375,000	3,375,000	-
Transfers in	167,500	167,500	166,553	(947)
Use of fund balance	<u>766,819</u>	<u>766,819</u>	<u>766,819</u>	<u>-</u>
Total Revenues	28,672,266	28,672,266	29,230,990	558,724
Expenditures and other uses:				
Current:				
General government	2,957,699	2,957,699	2,895,482	62,217
Public safety	10,928,334	10,928,334	10,501,354	426,980
Highways and streets	3,435,461	3,435,461	3,463,021	(27,560)
Sanitation	2,056,759	2,056,759	1,893,734	163,025
Health and welfare	333,730	333,730	307,333	26,397
Culture and recreation	1,374,140	1,374,140	1,345,309	28,831
Economic development	405,745	405,745	404,970	775
Capital outlay	615,000	615,000	615,211	(211)
Debt service	2,672,249	2,672,249	2,669,321	2,928
Other financing uses:				
Transfers out	<u>3,893,149</u>	<u>3,893,149</u>	<u>3,893,149</u>	<u>-</u>
Total Expenditures	<u>28,672,266</u>	<u>28,672,266</u>	<u>27,988,884</u>	<u>683,382</u>
Excess of revenues and other sources over expenditures and other uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,242,106</u>	<u>\$ 1,242,106</u>

See notes to financial statements.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

FIDUCIARY FUNDS

STATEMENT OF FIDUCIARY NET ASSETS

JUNE 30, 2007

	<u>Agency Funds</u>
<u>ASSETS</u>	
Cash and short term investments	\$ <u>4,485,992</u>
Total Assets	\$ <u><u>4,485,992</u></u>
<u>LIABILITIES</u>	
Escrow deposits held	\$ 4,052,471
School funds held	<u>433,521</u>
Total Liabilities	\$ <u><u>4,485,992</u></u>

See notes to financial statements.

Town of Londonderry, New Hampshire

Notes to Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Londonderry (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by an elected Town Council. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In fiscal year 2007, it was determined that no entities met the required GASB-39 criteria of component units.

B. Government-Wide and Fund Financial Statements

Government-Wide Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements. *Governmental activities* are supported primarily by taxes and intergovernmental revenues.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported in separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Government-Wide Financial Statements

The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions. Internally dedicated resources are reported as *general revenues* rather than as program revenues. Likewise, general revenues include all taxes.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental fund:

- The *General Fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund type:

- The *Agency Funds* account for construction escrows and school capital reserves. Agency funds, unlike other funds, have no measurement focus, reporting only assets and liabilities.

D. Cash and Short-Term Investments

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and fiduciary funds segregate cash, and investment earnings become a part of those funds. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type is included in other income.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investments available. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that have a maturity of one year or less from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase. Investments are carried at fair value.

F. Interfund Receivables and Payables

Transactions between funds that are representative of lending/ borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans) or "advances to/from other funds" (i.e., the non-current portion of interfund loans).

G. Inventories

The costs of governmental fund-type inventories are recorded as expenditures when purchased rather than when consumed. No significant inventory balances were on hand in governmental funds.

H. Capital Assets

Capital assets, which include property, plant and equipment are reported in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than \$ 1,000 and an estimated useful life in excess of two years. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings	40
Machinery, vehicles, and equipment	3-10
Intangibles	3
Infrastructure	50
Improvements other than buildings	20-40

I. Compensated Absences

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements. A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

J. Long-Term Obligations, Deferred Debt Expense, and Bond Premium

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities.

Bond issuance costs, bond premium, and the difference between the reacquisition price and the net carrying amount of the old debt is deferred and amortized over the remaining life of the old debt, which is shorter than the new debt.

The governmental fund financial statements recognize the proceeds of debt as other financing sources in the current period. Issuance costs are reported as expenditures.

K. Fund Equity

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose.

L. Use of Estimates

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates

and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures/expenses during the fiscal year. Actual results could vary from estimates that were used.

2. Stewardship, Compliance and Accountability

A. Budgetary Information

At the annual town meeting, the Town Council presents an operating and capital budget for the proposed expenditures of the fiscal year commencing the following July 1. The budget, as enacted by town meeting, establishes the legal level of control and specifies that certain appropriations are to be funded by particular revenues. The original budget is amended during the fiscal year at special town meetings as required by changing conditions.

The legal spending limit is at the department level, as voted by town meeting.

Formal budgetary integration is employed as a management control device during the year for the General Fund and certain Special Revenue Funds (Sewer Fund and Cable Fund).

At year end, appropriation balances lapse, except for certain unexpended capital items and encumbrances which will be honored during the subsequent year.

B. Budgetary Basis

The General and Special Revenue Funds final appropriations appearing on the "Budget and Actual" pages of the fund financial statements and supplementary information represents the final budget after all transfers and supplemental appropriations.

C. Budget/GAAP Reconciliation

The budgetary data for the general and special revenue funds are based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general and special revenue funds are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

	<u>Revenues and Other Financing Sources</u>	<u>Expenditures and Other Financing Uses</u>
<u>General Fund:</u>		
Revenues/Expenditures (GAAP basis)	\$ 24,761,248	\$ 24,553,137
Other financing sources/uses (GAAP basis)	<u>4,541,553</u>	<u>4,893,149</u>
Subtotal (GAAP Basis)	29,302,801	29,446,286
Adjust tax revenue to accrual basis	161,370	-
Reverse expenditures related to beginning of year appropriation carryforwards	-	(2,058,335)
Add end of year appropriation carryforwards to expenditures	-	426,433
Adjustment for budget timing difference	(1,000,000)	174,500
Recognize use of fund balance as funding source	<u>766,819</u>	<u>-</u>
Budgetary basis	\$ <u>29,230,990</u>	\$ <u>27,988,884</u>
<u>Nonmajor Governmental Funds:</u>		
Revenues/Expenditures (GAAP basis)	\$ 5,917,091	\$ 8,773,468
Other financing sources/uses (GAAP basis)	<u>4,893,149</u>	<u>166,553</u>
Subtotal (GAAP Basis)	10,810,240	8,940,021
Less non-budgeted nonmajor funds	(8,909,260)	(7,433,019)
Reverse expenditures related to beginning of year appropriation carryforwards	-	(4,369)
Add end of year appropriation carryforwards to expenditures	-	507,044
Recognize use of fund balance as funding source	<u>100,000</u>	<u>-</u>
Budgetary basis	\$ <u>2,000,980</u>	\$ <u>2,009,677</u>

D. Excess of Expenditures Over Appropriations

Expenditures exceeding appropriations during the current fiscal year were as follows:

General Fund:	
Finance	\$ 24,107
Zoning board	2,678
General services	21,151
Emergency management	31,490
Fire department	32,378
Highway department	33,583
Recreation department	113
Capital outlay	211
Nonmajor Governmental Funds:	
Sewer Fund	54,697
Cable Fund	29

3. Cash and Short-Term Investments

Custodial Credit Risk - Deposits. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 states that "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." The Town's deposit policy for custodial credit risk requires a comprehensive review of the credit worthiness of the institutions along with the capital ratios of the institutions. Assets of the funds of the Town may be invested in U.S Treasury Securities maturing in less than one year, fully insured or collateralized certificates of deposits at commercial banks of the State of New Hampshire, New England Region and the State of New York, repurchase agreements fully collateralized by the U.S. Treasury Securities or agencies, and any state approved pool or instrument. The assets of the Town shall be secured through third-party custody and safekeeping procedures.

As of June 30, 2007, of the Town's bank balance of \$ 41,286,055, \$ 13,396,411 was held in repurchase agreements, which are securities held by the investment's counterparty, not in the name of the Town.

4. Investments

A. Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. State law employs the prudent person rule whereby investments are made as a prudent person would be expected to act, with discretion and intelligence, to seek

reasonable income, preserve capital, and, in general, avoid speculative investments.

Presented below is the actual rating as of year end for each investment type of the Town.

<u>Investment Type</u>	<u>Fair Value</u>	<u>Rating as of Year End</u>			<u>Weighted Average Duration (Years)</u>
		<u>AAA</u>	<u>AA-</u>	<u>BBB+</u>	
Debt related securities:					
U.S. Treasury notes	\$ 70,456	\$ 70,456	\$ -	\$ -	1.38
Corporate bonds	44,299	-	19,198	25,101	5.68
Federal agency securities	<u>129,165</u>	<u>129,165</u>	-	-	5.12
Subtotal	243,920	\$ <u>199,621</u>	\$ <u>19,198</u>	\$ <u>25,101</u>	
Certificates of deposits	11,395				
Corporate equities	<u>360,574</u>				
Total	\$ <u>615,889</u>				

B. Custodial Credit Risk

The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town's Trust Department does not have a policy for custodial credit risk.

C. Concentration of Credit Risk

The Town places no limit on the amount the Town may invest in any one issuer. The Town does not have an investment in one issuer greater than 5% of total investments.

D. Interest Rate Risk

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates. For weighted average duration, please see the table in Section A of this footnote.

E. Foreign Currency Risk

Foreign currency risk is the risk that changes in foreign exchange rates will adversely affect the fair value of an investment. The Town does not have policies for foreign currency risk.

5. Property Taxes

The Town bills property taxes on a semi-annual basis, which are due in July and December. Property tax revenues are recognized in the fiscal year for which taxes have been levied (budgeted) to the extent that they become available, i.e., due or receivable within the current fiscal year and collected within the current period or within 60 days of year end. Property taxes collected before the due date and in advance of the year for which they are levied, are recorded as a taxes collected in advance liability, as they are intended to finance the subsequent year's operations.

Delinquent taxes are typically liened at the Registrar of Deeds on February 28 of the next year. If the property taxes (redemptions) are not paid within two years of the tax lien date, the property is conveyed to the Town by deed and could subsequently be sold at public sale.

The Town annually budgets an amount for residential and business property tax abatements and refunds. All abatements and refunds are charged to the account and are classified as a contra-tax revenue in the General Fund. The account also includes the probable abatements accrued to be paid.

Taxes receivable, at June 30, 2007, consists of the following:

Property taxes	\$ 3,357
Tax liens:	
2006	471,596
2005	154,540
2004	16,254
2003	4,156
Yield tax	451
Gravel pit tax	<u>38</u>
Total	\$ <u>650,392</u>

6. User Fees and Allowance for Doubtful Accounts

User fees receivable include amounts due from customers primarily for sewer and ambulance services. Ambulance accounts receivable are reported net of an allowance for doubtful accounts, and revenues net of uncollectibles. The allowance amount is estimated using accounts receivable past due more than 120 days. Sewer delinquent receivables are liened in a similar manner as property taxes described in Note 5.

User fees receivable and related allowance for doubtful accounts at June 30, 2007 consist of the following:

	<u>Ambulance</u>	<u>Sewer</u>	<u>Cable</u>	<u>Total</u>
Gross	\$ 412,861	\$ 398,732	\$ 79,513	\$ 891,106
Less: Allowance for doubtful accounts	<u>(222,843)</u>	<u>-</u>	<u>-</u>	<u>(222,843)</u>
Total	<u>\$ 190,018</u>	<u>\$ 398,732</u>	<u>\$ 79,513</u>	<u>\$ 668,263</u>

7. Intergovernmental Receivables

This balance represents reimbursements requested from Federal and State agencies for expenditures incurred in fiscal year 2007.

8. Other Receivables

Other receivables consist of:

Police special outside detail	\$ 45,791
Police airport division	618,719
Conservation	147,000
Other	<u>40,203</u>
Total	<u>\$ 851,713</u>

9. Interfund Fund Receivables/Payables and Transfers

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 2007 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ 2,141,611	\$ 4,729,079
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Conservation commission	-	51,878
Sewer fund	2,672,337	-
Cable TV	296,316	-
Police airport division	-	618,719
Other	63,455	-

(continued)

(continued)

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
Capital Project Funds:		
West road fields	27,388	-
South Londonderry Phase II	354,771	-
Exit 4A	-	370,813
Fire facility	<u>214,611</u>	<u>-</u>
Subtotal nonmajor funds	<u>3,628,878</u>	<u>1,041,410</u>
Total	<u>\$ 5,770,489</u>	<u>\$ 5,770,489</u>

The following is an analysis of transfers in and out during fiscal year 2007. The primary purpose of these transfers is to ensure budget compliance. Most of these transfers are budgeted in general fund, and transferred to appropriate funds. Sewer and cable fund transfers to general fund cover their share of general fund costs. Annual transfers are made between general and capital reserve fund per annual town meeting appropriations.

<u>Fund</u>	<u>Transfers In</u>	<u>Transfers Out</u>
General Fund	\$ 166,553	\$ 4,893,149
Nonmajor Governmental Funds:		
Special Revenue Funds:		
Conservation Commission	2,000,000	-
Sewer fund	-	100,000
Capital reserve trust	347,393	49,053
Other	10,000	-
Capital Project Fund:		
Fire facility	2,535,756	-
Permanent Fund	<u>-</u>	<u>17,500</u>
Subtotal nonmajor funds	<u>4,893,149</u>	<u>166,553</u>
Total	<u>\$ 5,059,702</u>	<u>\$ 5,059,702</u>

10. Capital Assets

Capital asset activity for the year ended June 30, 2007 was as follows (in thousands):

	<u>Beginning Balance</u>	<u>Increases</u>	<u>Decreases</u>	<u>Ending Balance</u>
Governmental Activities:				
Capital assets, being depreciated:				
Buildings	\$ 8,574	\$ 3,409	\$ (36)	\$ 11,947
Machinery, vehicles, and equipment	6,613	1,143	(412)	7,344
Intangibles	1,354	-	-	1,354
Infrastructure	84,233	-	-	84,233
Improvements other than buildings	<u>286</u>	<u>4</u>	<u>-</u>	<u>290</u>
Total capital assets, being depreciated	101,060	4,556	(448)	105,168
Less accumulated depreciation for:				
Buildings	(1,174)	(211)	36	(1,349)
Machinery, vehicles, and equipment	(3,840)	(650)	263	(4,227)
Intangibles	(1,327)	(16)	-	(1,343)
Infrastructure	(24,282)	(1,741)	-	(26,023)
Improvements other than buildings	<u>(37)</u>	<u>(24)</u>	<u>-</u>	<u>(61)</u>
Total accumulated depreciation	(30,660)	(2,642)	299	(33,003)
Total capital assets, being depreciated, net	70,400	1,914	(149)	72,165
Capital assets, not being depreciated:				
Land and improvements	8,631	1,822	-	10,453
Construction in progress	<u>6,091</u>	<u>2,581</u>	<u>(3,407)</u>	<u>5,265</u>
Total capital assets, not being depreciated	<u>14,722</u>	<u>4,403</u>	<u>(3,407)</u>	<u>15,718</u>
Governmental activities capital assets, net	\$ <u>85,122</u>	\$ <u>6,317</u>	\$ <u>(3,556)</u>	\$ <u>87,883</u>

Depreciation expense was charged to functions of the Town as follows (in thousands):

Governmental Activities:

General government	\$ 79
Public safety	522
Public works	1,394
Culture and recreation	120
Sanitation	<u>527</u>

Total depreciation expense - governmental activities \$ 2,642

Active construction in progress is comprised of the following (in thousands):

<u>Project:</u>	<u>Spent to June 30, 2007</u>	<u>Remaining Commitment</u>
Exit 4A	\$ 677	\$ 4,089
West Road Fields	1,893	-
Sanborn Road	45	-
South Londonderry Phase II	-	355
Fire Facility	<u>2,596</u>	<u>-</u>
Total Projects:	\$ <u>5,211</u>	\$ <u>4,444</u>

11. Accounts Payable

Accounts payable represent additional 2007 expenditures paid after June 30, 2007.

12. Accrued Liabilities

Accrued liabilities on the statement of net assets primarily consist of accrued payroll and accrued interest at June 30, 2007.

13. Deferred Revenue

Governmental funds report deferred revenue in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period. The balance of the General Fund deferred revenues account is equal to the total of all June 30, 2007 receivable balances, except property taxes that are accrued for subsequent 60 day collections.

14. Taxes Collected in Advance

Taxes collected in advance represent taxes collected before June 30, 2007 for levy year 2008.

15. Tax Refunds Payable

This balance consists of an estimate of refunds due to property taxpayers for potential abatements.

16. Long-Term Debt

A. Long-Term Debt Supporting Governmental Activities

General obligation bonds, issued by the Town of Londonderry for various municipal projects, are approved by voters and repaid with property taxes recorded in the General Fund. Other debt issued to support governmental activities such as compensated absences and lease obligations are primarily paid from the General Fund as well.

B. General Obligation Bonds

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds currently outstanding are as follows:

<u>Governmental Activities:</u>	<u>Original Amount</u>	<u>Serial Maturities Through</u>	<u>Interest Rate(s)%</u>	<u>Amount Outstanding as of June 30, 2007</u>
Water, sewer and public improvements	\$ 4,575,000	05/15/11	6.30 - 6.40	\$ 575,000
Mammoth Rd. sewer	2,400,000	11/01/21	3.50 - 5.00	1,800,000
Multi-purpose bond	1,650,000	10/15/12	3.71	990,000
Multi-purpose bond	13,652,674	10/01/23	3.45 - 4.25	11,595,000
Refunding	4,545,000	10/15/15	2.25 - 3.75	2,945,000
Open space conservation	1,000,000	12/01/14	3.31	800,000
Open space & fire station	4,375,000	08/15/26	3.50 - 4.15	<u>4,375,000</u>
Total Governmental Activities:				<u>\$ 23,080,000</u>

C. Future Debt Service

The annual principal payments to retire all general obligation long-term debt outstanding as of June 30, 2007 are as follows:

<u>Governmental</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2008	\$ 2,075,000	\$ 817,156	\$ 2,892,156
2009	1,935,000	751,412	2,686,412
2010	1,795,000	685,511	2,480,511
2011	1,695,000	624,462	2,319,462
2012	1,680,000	566,625	2,246,625
2013 - 2017	6,415,000	2,081,944	8,496,944
2018 - 2022	5,125,000	1,013,010	6,138,010
2023 - 2027	<u>2,360,000</u>	<u>159,480</u>	<u>2,519,480</u>
Total	<u>\$ 23,080,000</u>	<u>\$ 6,699,600</u>	<u>\$ 29,779,600</u>

D. Bond Authorizations/Unissued

Long term debt authorizations which have not been issued or rescinded as of June 30, 2007 are as follows:

<u>Purpose</u>	<u>Amount</u>
Mammoth Road Sewer	\$ 225,000
Auburn Road Water Line	49,600
Exit 4A Construction	4,500,000
Auburn Road Landfill Site	<u>900,000</u>
Total Unissued Bond Authorizations	<u>\$ 5,674,600</u>

E. Changes in General Long-Term Liabilities

During the year ended June 30, 2007, the following changes occurred in long-term liabilities (in thousands):

	Total Balance <u>7/1/06</u>	<u>Additions</u>	<u>Reductions</u>	Total Balance <u>6/30/07</u>	<u>Current Portion</u>	<u>Long Term Portion</u>
<u>Governmental Activities</u>						
Bonds payable	\$ 20,570	\$ 4,375	\$ (1,865)	\$ 23,080	\$ (2,075)	\$ 21,005
Accrued emp. benefits	1,417	38	(22)	1,433	(572)	861
Other:						
Capital leases	-	730	(304)	426	(313)	113
Landfill postclosure	<u>200</u>	<u>-</u>	<u>(10)</u>	<u>190</u>	<u>(10)</u>	<u>180</u>
Totals	\$ <u>22,187</u>	\$ <u>5,143</u>	\$ <u>(2,201)</u>	\$ <u>25,129</u>	\$ <u>(2,970)</u>	\$ <u>22,159</u>

The general fund has been designated as the primary source to repay all governmental-type general long-term liabilities.

F. Prior Year Defeasance of Debt

In prior years, certain outstanding bonds were defeased by placing proceeds of new bonds in an irrevocable trust to provide for all future debt service payments on the old bonds. Accordingly, the trust accounts and the defeased bonds are not included in the financial statements. At fiscal year-end, the following bonds are considered defeased (in thousands):

<u>Purpose</u>	<u>Bond Series</u>	<u>Defeased Balance</u>
Auburn road landfill	1993	\$ 100
Landfill cap, Boston North, fire truck	1994	1,755
Library	1996	1,150

17. Landfill Postclosure Care Costs

State and Federal laws and regulations require the Town to perform certain postclosure maintenance and monitoring functions at its closed and capped landfill site. The \$ 190,000 reported as landfill postclosure care liability at June 30, 2007 represents the estimated costs to maintain and monitor the site for thirty years. These amounts are based on what it would cost to perform all postclosure care in 2007. Actual cost may be higher due to inflation, changes in technology, or changes in regulations.

18. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original

restricted principal contribution, and the expendable represents accumulated earnings which are available to be spent based on donor restrictions.

19. Reserves of Fund Equity

“Reserves” of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following types of reserves are reported at June 30, 2007:

Reserved for Encumbrances and Continuing Appropriations - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

Reserved for Perpetual Permanent Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

20. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town’s management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

21. Pension Plan

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to the employees’ retirement funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the “System”), a cost-sharing, multiple-employer defined benefit pension plan administered by the retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of

the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute between 5% and 9.30% of annual covered compensation to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 6.81% - 14.36% of covered compensation. The Town's contributions to the System for the years ended June 30, 2007, 2006, and 2005 were \$ 1,037,715, \$ 1,066,156, and \$ 840,245, respectively, which were equal to its annual required contributions for each of these years.

22. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

**SUPPLEMENTARY STATEMENTS
AND SCHEDULES**

Combining Financial Statements

NONMAJOR GOVERNMENTAL FUNDS

SPECIAL REVENUE FUNDS

Special Revenue Funds are established to account for resources obtained and expended for specified purposes and restricted by law or local action.

Special Revenue Funds are established for the following purposes:

- **Conservation Commission**: To account for monies received through donations and bonds and expended for the conservation of local land and resources.
- **Leach Library Fund**: To account for fines and fees collected by the library for the purchase of books and periodicals.
- **Sewer Fund**: To account for the operation of sewer pumping stations and sewer lines.
- **Cable TV Fund**: To account for the activities of the local cable television studio.
- **Police Airport Division**: To account for charges to City of Manchester Department of Aviation for security at the Manchester-Boston Regional Airport provided by the Londonderry Police Department and the related expenditures by the law enforcement personnel.
- **Capital Reserve Trust**: To account for amounts set aside by the Town to fund future capital additions.
- **Other Funds**: To account for other miscellaneous monies received through donations and related expenditures.

CAPITAL PROJECT FUNDS

Capital Project Funds are established to account for resources obtained and expended for the acquisition of major capital facilities or equipment.

The current funds were established for the following purposes:

- **Police Facility**: To account for retainage for police facility project completed in fiscal year 2007.

- **West Road Fields**: To account for the development of a Town-owned and maintained athletic field complex.
- **Town Hall**: To account for the architectural, engineering, and construction costs of a new Town hall facility completed in 2006.
- **South Londonderry Phase II**: To account for the extension of the interceptor system that expands service in South Londonderry along Route 102.
- **Exit 4A**: To account for the architectural and engineering costs associated with the development of a new on/off ramp from Route 93.
- **Fire Facility**: To account for the architectural, engineering and construction costs of a new fire facility.

PERMANENT FUNDS

Permanent Funds are established to account for certain assets held by the Town in a fiduciary capacity as a trustee for cemetery, library, welfare and other purposes.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Balance Sheet

Nonmajor Governmental Funds

June 30, 2007

	<u>Special Revenue Funds</u>		
	<u>Conservation Commission</u>	<u>Leach Library Fund</u>	<u>Sewer Fund</u>
<u>ASSETS</u>			
Cash and short-term investments	\$ 2,596,306	\$ 40,738	\$ -
Investments	-	-	-
User fees receivable	-	-	398,732
Other receivable	147,000	-	-
Due from other funds	-	-	2,672,337
	<u> </u>	<u> </u>	<u> </u>
Total Assets	<u>\$ 2,743,306</u>	<u>\$ 40,738</u>	<u>\$ 3,071,069</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Accounts payable	\$ -	\$ -	\$ 7,827
Retainage payable	-	-	-
Deferred revenues	-	-	398,732
Due to other funds	51,878	-	-
	<u> </u>	<u> </u>	<u> </u>
Total Liabilities	51,878	-	406,559
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	-	-	547,027
Perpetual permanent funds	-	-	-
Unreserved:			
Undesignated, reported in:			
Special revenue funds	2,691,428	40,738	2,117,483
Capital project funds	-	-	-
Permanent funds	-	-	-
	<u> </u>	<u> </u>	<u> </u>
Total Fund Equity	<u>2,691,428</u>	<u>40,738</u>	<u>2,664,510</u>
Total Liabilities and Fund Equity	<u>\$ 2,743,306</u>	<u>\$ 40,738</u>	<u>\$ 3,071,069</u>

Special Revenue Funds

<u>Cable TV Fund</u>	<u>Police Airport Division</u>	<u>Capital Reserve Trust</u>	<u>Other Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ 769,813	\$ 282,741	\$ 3,689,598
-	-	-	-	-
79,513	-	-	-	478,245
-	618,719	-	45,791	811,510
<u>296,316</u>	<u>-</u>	<u>-</u>	<u>63,455</u>	<u>3,032,108</u>
<u>\$ 375,829</u>	<u>\$ 618,719</u>	<u>\$ 769,813</u>	<u>\$ 391,987</u>	<u>\$ 8,011,461</u>
\$ 367	\$ -	\$ -	\$ 234	\$ 8,428
-	-	-	-	-
79,513	-	-	-	478,245
<u>-</u>	<u>618,719</u>	<u>-</u>	<u>-</u>	<u>670,597</u>
79,880	618,719	-	234	1,157,270
4,197	-	-	-	551,224
-	-	-	-	-
291,752	-	769,813	391,753	6,302,967
-	-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>295,949</u>	<u>-</u>	<u>769,813</u>	<u>391,753</u>	<u>6,854,191</u>
<u>\$ 375,829</u>	<u>\$ 618,719</u>	<u>\$ 769,813</u>	<u>\$ 391,987</u>	<u>\$ 8,011,461</u>

(continued)

(continued)

	<u>Capital Project Funds</u>		
	<u>Police Facility</u>	<u>West Road Fields</u>	<u>Town Hall</u>
<u>ASSETS</u>			
Cash and short-term investments	\$ 14,409	\$ -	\$ -
Investments	-	-	-
User fees receivable	-	-	-
Other receivable	-	-	-
Due from other funds	-	27,388	-
	<u>-</u>	<u>27,388</u>	<u>-</u>
Total Assets	\$ <u>14,409</u>	\$ <u>27,388</u>	\$ <u>-</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Liabilities:			
Accounts payable	\$ -	\$ -	\$ -
Retainage payable	14,409	-	-
Deferred revenues	-	-	-
Due to other funds	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Liabilities	14,409	-	-
Fund Balances:			
Reserved for:			
Encumbrances and continuing appropriations	-	-	-
Perpetual permanent funds	-	-	-
Unreserved:			
Undesignated, reported in:			
Special revenue funds	-	-	-
Capital project funds	-	27,388	-
Permanent funds	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Fund Equity	<u>-</u>	<u>27,388</u>	<u>-</u>
Total Liabilities and Fund Equity	\$ <u>14,409</u>	\$ <u>27,388</u>	\$ <u>-</u>

Capital Project Funds

<u>South Londonderry Phase II</u>	<u>Exit 4A</u>	<u>Fire Facility</u>	<u>Subtotals</u>
\$ -	\$ 2,098	\$ -	\$ 16,507
-	-	-	-
-	-	-	-
-	-	-	-
<u>354,771</u>	<u>-</u>	<u>214,611</u>	<u>596,770</u>
<u>\$ 354,771</u>	<u>\$ 2,098</u>	<u>\$ 214,611</u>	<u>\$ 613,277</u>
\$ -	\$ 40,866	\$ -	\$ 40,866
-	-	-	14,409
-	-	-	-
-	<u>370,813</u>	<u>-</u>	<u>370,813</u>
-	411,679	-	426,088
-	-	-	-
-	-	-	-
-	-	-	-
<u>354,771</u>	<u>(409,581)</u>	<u>214,611</u>	<u>187,189</u>
-	-	-	-
<u>354,771</u>	<u>(409,581)</u>	<u>214,611</u>	<u>187,189</u>
<u>\$ 354,771</u>	<u>\$ 2,098</u>	<u>\$ 214,611</u>	<u>\$ 613,277</u>

(continued)

(continued)

	<u>Permanent Fund</u>	<u>Total Nonmajor Governmental Funds</u>
<u>ASSETS</u>		
Cash and short-term investments	\$ 47,150	\$ 3,753,255
Investments	615,889	615,889
User fees receivable	-	478,245
Other receivable	-	811,510
Due from other funds	-	<u>3,628,878</u>
Total Assets	<u>\$ 663,039</u>	<u>\$ 9,287,777</u>
<u>LIABILITIES AND FUND EQUITY</u>		
Liabilities:		
Accounts payable	\$ -	\$ 49,294
Retainage payable	-	14,409
Deferred revenues	-	478,245
Due to other funds	-	<u>1,041,410</u>
Total Liabilities	-	1,583,358
Fund Balances:		
Reserved for:		
Encumbrances and continuing appropriations	-	551,224
Perpetual permanent funds	598,186	598,186
Unreserved:		
Undesignated, reported in:		
Special revenue funds	-	6,302,967
Capital project funds	-	187,189
Permanent funds	<u>64,853</u>	<u>64,853</u>
Total Fund Equity	<u>663,039</u>	<u>7,704,419</u>
Total Liabilities and Fund Equity	<u>\$ 663,039</u>	<u>\$ 9,287,777</u>

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TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures
and Changes in Fund Equity

Nonmajor Governmental Funds

For the Year Ended June 30, 2007

	<u>Special Revenue Funds</u>		
	<u>Conservation Commission</u>	<u>Leach Library Fund</u>	<u>Sewer Fund</u>
Revenues:			
Interest, penalties and land use taxes	\$ 845,121	\$ -	\$ 3,676
Intergovernmental	-	-	-
Charges for services	-	30,295	1,540,477
Investment income	14,138	1,080	-
Contributions	-	111,845	-
Other	-	-	-
	<hr/>	<hr/>	<hr/>
Total Revenues	859,259	143,220	1,544,153
Expenditures:			
Current:			
General government	1,863,382	-	-
Public safety	-	-	-
Highways and streets	-	-	-
Sanitation	-	-	1,116,130
Culture and recreation	-	135,685	-
	<hr/>	<hr/>	<hr/>
Total Expenditures	1,863,382	135,685	1,116,130
Excess (deficiency) of revenues over (under) expenditures	(1,004,123)	7,535	428,023
Other Financing Sources (Uses):			
Transfers in	2,000,000	-	-
Transfers out	-	-	(100,000)
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	2,000,000	-	(100,000)
Net changes in fund balances	995,877	7,535	328,023
Fund Balances, beginning of year	1,695,551	33,203	2,336,487
	<hr/>	<hr/>	<hr/>
Fund Balances, end of year	\$ 2,691,428	\$ 40,738	\$ 2,664,510
	<hr/>	<hr/>	<hr/>

Special Revenue Funds

<u>Cable TV Fund</u>	<u>Police Airport Division</u>	<u>Capital Reserve Trust</u>	<u>Other Funds</u>	<u>Subtotals</u>
\$ -	\$ -	\$ -	\$ -	\$ 848,797
-	-	-	19,026	19,026
356,827	2,441,028	-	386,235	4,754,862
-	-	3,318	1,443	19,979
-	-	-	441	112,286
-	-	-	75,655	75,655
<u>356,827</u>	<u>2,441,028</u>	<u>3,318</u>	<u>482,800</u>	<u>5,830,605</u>
-	-	-	18,926	1,882,308
-	2,441,028	-	339,109	2,780,137
-	-	-	-	-
-	-	-	-	1,116,130
<u>290,872</u>	<u>-</u>	<u>-</u>	<u>35,171</u>	<u>461,728</u>
<u>290,872</u>	<u>2,441,028</u>	<u>-</u>	<u>393,206</u>	<u>6,240,303</u>
65,955	-	3,318	89,594	(409,698)
-	-	347,393	10,000	2,357,393
-	-	(49,053)	-	(149,053)
-	-	298,340	10,000	2,208,340
65,955	-	301,658	99,594	1,798,642
<u>229,994</u>	<u>-</u>	<u>468,155</u>	<u>292,159</u>	<u>5,055,549</u>
<u>\$ 295,949</u>	<u>\$ -</u>	<u>\$ 769,813</u>	<u>\$ 391,753</u>	<u>\$ 6,854,191</u>

(continued)

(continued)

Capital Project Funds

	<u>Police Facility</u>	<u>West Road Fields</u>	<u>Town Hall</u>
Revenues:			
Interest and penalties	\$ -	\$ -	\$ -
Intergovernmental	-	-	-
Charges for services	-	-	-
Investment income	-	-	-
Contributions	-	-	-
Other	-	-	-
	<hr/>	<hr/>	<hr/>
Total Revenues	-	-	-
Expenditures:			
Current:			
General government	-	-	2,516
Public safety	1,929	-	-
Highways and streets	-	-	-
Sanitation	-	-	-
Culture and recreation	-	-	-
	<hr/>	<hr/>	<hr/>
Total Expenditures	<u>1,929</u>	<u>-</u>	<u>2,516</u>
Excess (deficiency) of revenues over (under) expenditures	(1,929)	-	(2,516)
Other Financing Sources (Uses):			
Transfers in	-	-	-
Transfers out	-	-	-
	<hr/>	<hr/>	<hr/>
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>
Net changes in fund balances	(1,929)	-	(2,516)
Fund Balances, beginning of year	<u>1,929</u>	<u>27,388</u>	<u>2,516</u>
Fund Balances, end of year	<u>\$ -</u>	<u>\$ 27,388</u>	<u>\$ -</u>

Capital Project Funds

South Londonderry Phase II	Exit 4A	Fire Facility	Subtotals
\$ -	\$ -	\$ -	\$ -
-	-	-	-
-	-	-	-
-	13	-	13
-	-	-	-
<u>-</u>	<u>-</u>	<u>2,682</u>	<u>2,682</u>
-	13	2,682	2,695
-	-	-	2,516
-	-	2,323,361	2,325,290
-	203,920	-	203,920
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	<u>203,920</u>	<u>2,323,361</u>	<u>2,531,726</u>
-	(203,907)	(2,320,679)	(2,529,031)
-	-	2,535,756	2,535,756
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>-</u>	<u>-</u>	<u>2,535,756</u>	<u>2,535,756</u>
-	(203,907)	215,077	6,725
<u>354,771</u>	<u>(205,674)</u>	<u>(466)</u>	<u>180,464</u>
<u>\$ 354,771</u>	<u>\$ (409,581)</u>	<u>\$ 214,611</u>	<u>\$ 187,189</u>

(continued)

(continued)

	<u>Permanent Fund</u>	<u>Total Nonmajor Governmental Funds</u>
Revenues:		
Interest and penalties	\$ -	\$ 848,797
Intergovernmental	-	19,026
Charges for services	-	4,754,862
Investment income	77,341	97,333
Contributions	6,450	118,736
Other	-	<u>78,337</u>
Total Revenues	83,791	5,917,091
Expenditures:		
Current:		
General government	-	1,884,824
Public safety	-	5,105,427
Highways and streets	-	203,920
Sanitation	-	1,116,130
Culture and recreation	<u>1,439</u>	<u>463,167</u>
Total Expenditures	<u>1,439</u>	<u>8,773,468</u>
Excess (deficiency) of revenues over (under) expenditures	82,352	(2,856,377)
Other Financing Sources (Uses):		
Transfers in	-	4,893,149
Transfers out	<u>(17,500)</u>	<u>(166,553)</u>
Total Other Financing Sources (Uses)	<u>(17,500)</u>	<u>4,726,596</u>
Net changes in fund balances	64,852	1,870,219
Fund Balances, beginning of year	<u>598,187</u>	<u>5,834,200</u>
Fund Balances, end of year	<u>\$ 663,039</u>	<u>\$ 7,704,419</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Statement of Changes in Assets and Liabilities

Agency Funds

For the Year Ended June 30, 2007

	Balance July 1, 2006	Additions	Deductions	Balance June 30, 2007
<u>Construction Escrows:</u>				
Assets - cash and short-term investments	\$ <u>4,272,307</u>	\$ <u>2,167,138</u>	\$ <u>(2,386,974)</u>	\$ <u>4,052,471</u>
Liabilities - other liabilities	\$ <u>4,272,307</u>	\$ <u>2,167,138</u>	\$ <u>(2,386,974)</u>	\$ <u>4,052,471</u>
<u>School Capital Reserve:</u>				
Assets - cash and short-term investments	\$ <u>236,977</u>	\$ <u>403,001</u>	\$ <u>(206,457)</u>	\$ <u>433,521</u>
Liabilities - other liabilities	\$ <u>236,977</u>	\$ <u>403,001</u>	\$ <u>(206,457)</u>	\$ <u>433,521</u>
<u>Totals:</u>				
Assets - cash and short-term investments	\$ <u>4,509,284</u>	\$ <u>2,570,139</u>	\$ <u>(2,593,431)</u>	\$ <u>4,485,992</u>
Liabilities - other liabilities	\$ <u>4,509,284</u>	\$ <u>2,570,139</u>	\$ <u>(2,593,431)</u>	\$ <u>4,485,992</u>

**Detail and Combining Budget
and Actual Statements**

GENERAL FUND

The General Fund is established to account for all resources obtained and used for those services commonly provided by the Town which are not accounted for in any other fund. These services include among other items: General Government, Public Safety, Highways and Streets, Sanitation, Health and Welfare, Culture and Recreation, and Economic Development. The primary sources of revenue of the General Fund are: property taxes, unrestricted state revenue sharing grants, certain restricted grants and fees for services rendered.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2007

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
Revenues				
Taxes				
Property taxes	\$ 13,787,263	\$ 13,787,263	\$ 13,787,263	\$ -
Total Taxes	<u>13,787,263</u>	<u>13,787,263</u>	<u>13,787,263</u>	<u>-</u>
Interest, Penalties, and Other Taxes				
Payment in lieu of taxes	541,008	541,008	541,216	208
Yield taxes	2,060	2,060	14,536	12,476
Excavation taxes	15,300	15,300	11,184	(4,116)
Interest and penalties on taxes	<u>250,000</u>	<u>250,000</u>	<u>222,238</u>	<u>(27,762)</u>
Total Interest, Penalties, and Other Taxes	<u>808,368</u>	<u>808,368</u>	<u>789,174</u>	<u>(19,194)</u>
Licenses and Permits				
Motor vehicle permits	6,450,000	6,450,000	5,915,525	(534,475)
Business licenses and permits	16,000	16,000	8,947	(7,053)
Building permits	210,000	210,000	216,923	6,923
Other licenses, permits and fees	<u>40,183</u>	<u>40,183</u>	<u>44,847</u>	<u>4,664</u>
Total Licenses and Permits	<u>6,716,183</u>	<u>6,716,183</u>	<u>6,186,242</u>	<u>(529,941)</u>
Intergovernmental				
State shared revenues	295,785	295,785	295,785	-
Meals and room distribution	880,208	880,208	954,924	74,716
Highway block grant	489,033	489,033	475,788	(13,245)
Water pollution grants	74,000	74,000	117,128	43,128
Landfill closure grant	82,205	82,205	75,852	(6,353)
COPS grant	115,000	115,000	112,613	(2,387)
Police grant	11,000	11,000	26,482	15,482
Other grants	<u>5,000</u>	<u>5,000</u>	<u>90,421</u>	<u>85,421</u>
Total Intergovernmental Revenues	<u>1,952,231</u>	<u>1,952,231</u>	<u>2,148,993</u>	<u>196,762</u>
Charges for Services				
Income from departments	<u>533,902</u>	<u>533,902</u>	<u>862,419</u>	<u>328,517</u>
Total Charges for Services	<u>533,902</u>	<u>533,902</u>	<u>862,419</u>	<u>328,517</u>
Investment Income				
Interest on deposits	<u>375,000</u>	<u>375,000</u>	<u>769,844</u>	<u>394,844</u>
Total Investment Income	<u>375,000</u>	<u>375,000</u>	<u>769,844</u>	<u>394,844</u>
Other Revenues				
Insurance dividends and reimbursements	25,000	25,000	91,722	66,722
Other miscellaneous revenue	<u>165,000</u>	<u>165,000</u>	<u>286,961</u>	<u>121,961</u>
Total Miscellaneous Revenues	<u>190,000</u>	<u>190,000</u>	<u>378,683</u>	<u>188,683</u>
Total Revenues	<u>24,362,947</u>	<u>24,362,947</u>	<u>24,922,618</u>	<u>559,671</u>

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Revenues and Other Financing Sources -
Budget and Actual - General Fund

For the Year Ended June 30, 2007

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<u>Other Financing Sources</u>				
Bond Proceeds	3,375,000	3,375,000	3,375,000	-
Operating Transfers In:				
Sewer fund	100,000	100,000	100,000	-
Capital reserve trust	50,000	50,000	49,053	(947)
Permanent fund	17,500	17,500	17,500	-
Total Transfers In	<u>167,500</u>	<u>167,500</u>	<u>166,553</u>	<u>(947)</u>
Use of Fund Balance	<u>766,819</u>	<u>766,819</u>	<u>766,819</u>	<u>-</u>
Total Other Financing Sources	<u>4,309,319</u>	<u>4,309,319</u>	<u>4,308,372</u>	<u>(947)</u>
Total Revenues and Other Financing Sources	<u>\$ 28,672,266</u>	<u>\$ 28,672,266</u>	<u>\$ 29,230,990</u>	<u>\$ 558,724</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2007

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
<u>Expenditures</u>				
<u>General Government</u>				
Town council	\$ 15,216	\$ 15,216	\$ 13,462	\$ 1,754
Town manager	389,378	389,378	375,522	13,856
Town clerk/tax collector	422,964	422,964	403,728	19,236
Suprv. checklist/voter administration	22,630	22,630	20,968	1,662
Finance	494,625	494,625	518,732	(24,107)
Assessing	441,583	441,583	424,753	16,830
Information technology	411,623	411,623	398,739	12,884
Legal	150,000	150,000	118,483	31,517
Zoning board	38,193	38,193	40,871	(2,678)
General services	375,658	375,658	396,809	(21,151)
Cemeteries	34,829	34,829	33,554	1,275
Municipal insurances	161,000	161,000	149,861	11,139
Total General Government	2,957,699	2,957,699	2,895,482	62,217
<u>Public Safety</u>				
Police department	5,952,224	5,952,224	5,461,376	490,848
Emergency management	500	500	31,990	(31,490)
Fire department	4,975,610	4,975,610	5,007,988	(32,378)
Total Public Safety	10,928,334	10,928,334	10,501,354	426,980
<u>Highways and Streets</u>				
Building department	337,694	337,694	331,671	6,023
Highway department	3,097,767	3,097,767	3,131,350	(33,583)
Total Highways and Streets	3,435,461	3,435,461	3,463,021	(27,560)
<u>Sanitation</u>				
Solid waste	2,056,759	2,056,759	1,893,734	163,025
Total Sanitation	2,056,759	2,056,759	1,893,734	163,025
<u>Health and Welfare</u>				
Welfare department	236,325	236,325	217,019	19,306
Family mediation	26,383	26,383	24,915	1,468
Animal control	71,022	71,022	65,399	5,623
Total Health and Welfare	333,730	333,730	307,333	26,397
<u>Culture and Recreation</u>				
Recreation department	197,382	197,382	197,495	(113)
Conservation	3,500	3,500	2,598	902
Library	1,173,258	1,173,258	1,145,216	28,042
Total Culture and Recreation	1,374,140	1,374,140	1,345,309	28,831

(continued)

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Detail Schedule of Expenditures and Other Financing Uses
Budget and Actual - General Fund

For the Year Ended June 30, 2007

(continued)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<u>Economic Development</u>				
Planning/economic development	405,745	405,745	404,970	775
	<u>405,745</u>	<u>405,745</u>	<u>404,970</u>	<u>775</u>
<u>Capital Outlay</u>				
Capital outlay	615,000	615,000	615,211	(211)
Total Capital Outlay	<u>615,000</u>	<u>615,000</u>	<u>615,211</u>	<u>(211)</u>
<u>Debt Service</u>				
Debt service	2,672,249	2,672,249	2,669,321	2,928
Total Debt Service	<u>2,672,249</u>	<u>2,672,249</u>	<u>2,669,321</u>	<u>2,928</u>
Total Expenditures	<u>24,779,117</u>	<u>24,779,117</u>	<u>24,095,735</u>	<u>683,382</u>
<u>Other Financing Uses</u>				
Operating Transfers Out:				
Capital reserve trust	347,393	347,393	347,393	-
Old Home Day	10,000	10,000	10,000	-
Open space	1,000,000	1,000,000	1,000,000	-
Fire facility	2,375,000	2,375,000	2,375,000	-
Fire equipment	160,756	160,756	160,756	-
Total Other Financing Uses	<u>3,893,149</u>	<u>3,893,149</u>	<u>3,893,149</u>	<u>-</u>
Total Expenditures and Other Financing Uses:	<u>\$ 28,672,266</u>	<u>\$ 28,672,266</u>	<u>\$ 27,988,884</u>	<u>\$ 683,382</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Combining Schedule of Revenues and Expenditures
Budget and Actual

Annually Budgeted Special Revenue Funds

For the Year Ended June 30, 2007

	<u>Sewer Fund</u>			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
Revenues:				
Charges for services	\$ 1,559,911	\$ 1,559,911	\$ 1,540,477	\$ (19,434)
Interest and penalties	<u>-</u>	<u>-</u>	<u>3,676</u>	<u>3,676</u>
Total Revenues	1,559,911	1,559,911	1,544,153	(15,758)
Other Financing Sources:				
Use of surplus	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>1,659,911</u>	<u>1,659,911</u>	<u>1,644,153</u>	<u>(15,758)</u>
Expenditures:				
Sanitation	1,559,911	1,559,911	1,614,608	(54,697)
Culture and recreation	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures	1,559,911	1,559,911	1,614,608	(54,697)
Other Financing Uses:				
Transfers out	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>1,659,911</u>	<u>1,659,911</u>	<u>1,714,608</u>	<u>(54,697)</u>
Excess of revenues and other financing sources over expenditures and other financing uses	\$ <u>-</u>	\$ <u>-</u>	\$ <u>(70,455)</u>	\$ <u>(70,455)</u>

Cable Fund

<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	Variance with Final Budget Positive (Negative)
\$ 295,040	\$ 295,040	\$ 356,827	\$ 61,787
-	-	-	-
<u>295,040</u>	<u>295,040</u>	<u>356,827</u>	<u>61,787</u>
-	-	-	-
<u>295,040</u>	<u>295,040</u>	<u>356,827</u>	<u>61,787</u>
-	-	-	-
<u>295,040</u>	<u>295,040</u>	<u>295,069</u>	<u>(29)</u>
295,040	295,040	295,069	(29)
-	-	-	-
<u>295,040</u>	<u>295,040</u>	<u>295,069</u>	<u>(29)</u>
<u>\$ -</u>	<u>\$ -</u>	<u>\$ 61,758</u>	<u>\$ 61,758</u>

(continued)

(continued)

	<u>Totals</u>			Variance with Final Budget Positive (Negative)
	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	
Revenues:				
Charges for services	\$ 1,854,951	\$ 1,854,951	\$ 1,897,304	\$ 42,353
Interest and penalties	<u>-</u>	<u>-</u>	<u>3,676</u>	<u>3,676</u>
Total Revenues	1,854,951	1,854,951	1,900,980	46,029
Other Financing Sources:				
Use of surplus	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Total Revenues and Other Financing Sources	<u>1,954,951</u>	<u>1,954,951</u>	<u>2,000,980</u>	<u>46,029</u>
Expenditures:				
Sanitation	1,559,911	1,559,911	1,614,608	(54,697)
Culture and recreation	<u>295,040</u>	<u>295,040</u>	<u>295,069</u>	<u>(29)</u>
Total Expenditures	1,854,951	1,854,951	1,909,677	(54,726)
Other Financing Uses:				
Transfers out	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>1,954,951</u>	<u>1,954,951</u>	<u>2,009,677</u>	<u>(54,726)</u>
Excess of revenues and other financing sources over expenditures and other financing uses	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (8,697)</u>	<u>\$ (8,697)</u>

**Capital Assets Used in the Operation
of Governmental Funds**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets By Source

June 30, 2007

CAPITAL ASSETS

Land and improvements	\$ 10,452,775
Buildings	10,597,483
Machinery, vehicles, and equipment	3,116,483
Intangibles	11,574
Construction in progress	5,265,560
Improvements other than buildings	229,221
Infrastructure	<u>58,209,974</u>
Total General Capital Assets	\$ <u>87,883,070</u>

INVESTMENTS IN CAPITAL ASSETS

General fund revenues	\$ 54,882,963
Special revenue fund revenues	24,381,455
Capital project funds	<u>8,618,652</u>
Total Investments in General Capital Assets	\$ <u>87,883,070</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Changes in Capital Assets
By Function and Activity

For the Year Ended June 30, 2007

	Capital Assets <u>July 1, 2006</u>	<u>Additions</u>	<u>Deductions</u>	Capital Assets <u>June 30, 2007</u>
General Government:				
Town manager	\$ 946	\$ -	\$ 405	\$ 541
Finance	2,884	92,964	1,284	94,564
Information technology	102,899	42,862	44,969	100,792
Planning and zoning	24,438	-	8,895	15,543
General services	<u>12,731,381</u>	<u>2,052,432</u>	<u>24,021</u>	<u>14,759,792</u>
Total General Government	<u>12,862,548</u>	<u>2,188,258</u>	<u>79,574</u>	<u>14,971,232</u>
Public Safety:				
Police department	5,809,164	413,180	398,897	5,823,447
Fire department	<u>1,856,582</u>	<u>2,773,448</u>	<u>272,202</u>	<u>4,357,828</u>
Total Public Safety	<u>7,665,746</u>	<u>3,186,628</u>	<u>671,099</u>	<u>10,181,275</u>
Highways and Streets:				
Public works	<u>38,905,902</u>	<u>106,866</u>	<u>1,393,810</u>	<u>37,618,958</u>
Total highways and streets	<u>38,905,902</u>	<u>106,866</u>	<u>1,393,810</u>	<u>37,618,958</u>
Culture and Recreation:				
Parks and recreation	1,776,312	15,250	10,561	1,781,001
Library	1,512,518	15,352	55,216	1,472,654
Cable	<u>427,125</u>	<u>36,501</u>	<u>54,323</u>	<u>409,303</u>
Total Culture and Recreation	<u>3,715,955</u>	<u>67,103</u>	<u>120,100</u>	<u>3,662,958</u>
Sanitation:				
	<u>21,972,015</u>	<u>3,700</u>	<u>527,068</u>	<u>21,448,647</u>
Total Sanitation	<u>21,972,015</u>	<u>3,700</u>	<u>527,068</u>	<u>21,448,647</u>
Total General Capital Assets	<u>\$ 85,122,166</u>	<u>\$ 5,552,555</u>	<u>\$ 2,791,651</u>	<u>\$ 87,883,070</u>

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Schedule of Capital Assets
By Function and Category

June 30, 2007

	<u>Land and Improvements</u>	<u>Buildings</u>	<u>Machinery, Vehicles, and Equipment</u>
General Government:			
Town manager	\$ -	\$ -	\$ 541
Finance	-	-	94,564
Information technology	-	-	89,164
Planning and zoning	-	-	13,706
General services	<u>10,200,815</u>	<u>3,426,035</u>	<u>43,875</u>
Total General Government	<u>10,200,815</u>	<u>3,426,035</u>	<u>241,850</u>
Public Safety:			
Police department	-	5,304,778	518,669
Fire department	-	<u>198,693</u>	<u>1,536,203</u>
Total Public Safety	<u>-</u>	<u>5,503,471</u>	<u>2,054,872</u>
Highways and Streets:			
Public Works	<u>251,960</u>	<u>6,796</u>	<u>547,567</u>
Total Highways and Streets	<u>251,960</u>	<u>6,796</u>	<u>547,567</u>
Culture and Recreation:			
Recreation department	-	-	41,474
Library	-	1,433,086	30,683
Cable	-	<u>228,095</u>	<u>181,208</u>
Total Culture and Recreation	<u>-</u>	<u>1,661,181</u>	<u>253,365</u>
Sanitation:			
	<u>-</u>	<u>-</u>	<u>18,829</u>
Total General Capital Assets	<u><u>\$ 10,452,775</u></u>	<u><u>\$ 10,597,483</u></u>	<u><u>\$ 3,116,483</u></u>

<u>Intangibles</u>	<u>Construction in Progress</u>	<u>Improvements other than Buildings</u>	<u>Infrastructure</u>	<u>Total</u>
\$ -	\$ -	\$ -	\$ -	\$ 541
-	-	-	-	94,564
5,772	-	5,856	-	100,792
1,837	-	-	-	15,543
3,876	960,684	34,821	89,686	14,759,792
<u>11,485</u>	<u>960,684</u>	<u>40,677</u>	<u>89,686</u>	<u>14,971,232</u>
-	-	-	-	5,823,447
89	2,545,086	77,757	-	4,357,828
<u>89</u>	<u>2,545,086</u>	<u>77,757</u>	<u>-</u>	<u>10,181,275</u>
-	53,793	64,804	36,694,038	37,618,958
<u>-</u>	<u>53,793</u>	<u>64,804</u>	<u>36,694,038</u>	<u>37,618,958</u>
-	1,705,997	33,530	-	1,781,001
-	-	8,885	-	1,472,654
-	-	-	-	409,303
<u>-</u>	<u>1,705,997</u>	<u>42,415</u>	<u>-</u>	<u>3,662,958</u>
-	-	3,568	21,426,250	21,448,647
<u>-</u>	<u>-</u>	<u>3,568</u>	<u>21,426,250</u>	<u>21,448,647</u>
<u>\$ 11,574</u>	<u>\$ 5,265,560</u>	<u>\$ 229,221</u>	<u>\$ 58,209,974</u>	<u>\$ 87,883,070</u>

**STATISTICAL
SECTION**

TOWN OF LONDONDERRY, NEW HAMPSHIRE

STATISTICAL SECTION

The Town of Londonderry's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

	<u>Page</u>
Financial Trends <i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i>	82-89
Revenue Capacity <i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	90-93
Debt Capacity <i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	94-97
Demographic and Economic Information <i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	98-99
Operating Information <i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the service the government provides and the activities it performs.</i>	100-102

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Net Assets by Component
 Last Ten Fiscal Years (1)
 (accrual basis of accounting)

	Fiscal Year				
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Governmental Activities					
Invested in capital assets, net of related debt	\$ 64,030,712	\$ 63,306,962	\$ 63,373,228	\$ 64,953,187	\$ 64,992,645
Restricted	524,087	568,649	589,622	598,187	663,039
Unrestricted	<u>5,995,236</u>	<u>8,478,840</u>	<u>9,970,885</u>	<u>10,836,397</u>	<u>12,491,720</u>
Total net assets	<u>\$ 70,550,035</u>	<u>\$ 72,354,451</u>	<u>\$ 73,933,735</u>	<u>\$ 76,387,771</u>	<u>\$ 78,147,404</u>

- Notes:
- (1) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Net Assets
Last Ten Fiscal Years (1)
(accrual basis of accounting)

	Fiscal Year Ending				
	2003	2004	2005	2006	2007
Governmental Activities:					
Expenses					
General government	\$ 4,242,392	\$ 6,314,035	\$ 3,021,855	\$ 2,776,708	\$ 2,922,857
Public safety	9,151,225	9,476,231	10,965,243	11,577,220	13,762,946
Highways and streets	2,911,730	2,869,982	4,055,649	5,311,941	5,570,348
Sanitation	2,211,939	2,235,465	2,775,629	3,334,611	3,109,377
Health and welfare	210,390	278,411	281,960	278,625	307,796
Culture and recreation	1,316,126	1,564,275	1,733,731	1,809,430	2,280,477
Economic development	260,360	409,449	383,894	382,881	418,691
Interest	594,862	723,029	1,050,508	769,362	768,978
Total expenses	20,899,024	23,870,877	24,268,469	26,240,778	29,141,470
Program Revenues					
Charges for services:					
General government	5,840,211	6,425,238	6,509,630	6,414,769	6,016,321
Public Safety	742,457	691,028	665,031	996,547	3,533,895
Highways and streets	257,790	340,528	273,573	314,170	291,177
Sanitation	862,987	1,460,833	1,045,003	1,894,540	1,630,125
Culture and recreation	207,231	299,008	355,492	397,426	503,848
Total charges for services	7,910,676	9,216,635	8,848,729	10,017,452	11,975,366
Operating grants and contributions	237,798	638,593	315,764	416,026	378,830
Capital grants and contributions	745,525	646,392	677,759	1,687,078	716,096
Total program revenues	8,893,999	10,501,620	9,842,252	12,120,556	13,070,292
Net (Expenses) Revenues	(12,005,025)	(13,369,257)	(14,426,217)	(14,120,222)	(16,071,178)
General Revenues and Other Changes In Net Assets					
Property taxes	10,428,606	11,576,174	12,321,459	13,665,446	13,685,209
Interest, penalties and payments in lieu of taxes	824,305	860,732	862,921	769,467	1,634,295
Grants and contributions not restricted to specific programs	1,000,011	1,011,663	1,094,177	1,175,993	1,250,709
Investment income	363,602	321,210	427,774	675,545	867,176
Other	288,386	1,380,794	425,370	281,206	386,972
Total general revenues before permanent fund contributions	12,904,910	15,150,573	15,131,701	16,567,657	17,824,361
Permanent fund contributions	328,012	23,100	21,200	6,601	6,450
Change in Net Assets	\$ 1,227,897	\$ 1,804,416	\$ 726,684	\$ 2,454,036	\$ 1,759,633

Notes:

(1) The Town will continue to annually report information until this schedules includes 10 fiscal years.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
All governmental funds										
Reserved for encumbrances	\$ 466,879	\$ 176,846	\$ 282,321	\$ 352,070	\$ 491,100	\$ 2,102,373	\$ 3,546,161	\$ 2,025,837	\$ 3,209,825	\$ 3,077,071
Reserved for perpetual permanent funds	1,338,216	268,950	1,440,870	1,444,786	1,386,355	524,087	459,099	480,931	589,622	598,186
Unreserved	3,624,282	5,874,639	5,364,673	7,254,583	8,067,079	7,772,567	13,848,380	10,733,716	9,079,385	10,930,309
Total all governmental funds	\$ 5,427,377	\$ 6,320,435	\$ 7,067,864	\$ 9,051,439	\$ 9,954,534	\$ 10,399,027	\$ 17,653,640	\$ 13,240,484	\$ 12,878,832	\$ 14,605,566
General Fund										
Reserved for encumbrances	\$ 458,486	\$ 91,976	\$ 277,326	\$ 318,762	\$ 459,538	\$ 2,028,605	\$ 3,348,698	\$ 1,980,498	\$ 3,157,776	\$ 2,525,847
Unreserved	2,733,444	3,764,933	3,040,936	2,622,771	2,622,771	3,636,998	3,833,991	3,826,115	3,886,856	4,375,300
Total General Fund	\$ 3,189,930	\$ 3,856,909	\$ 3,318,262	\$ 2,941,533	\$ 3,082,309	\$ 5,665,603	\$ 7,182,689	\$ 5,806,613	\$ 7,044,632	\$ 6,901,147
Special Revenue Funds										
Reserved for encumbrances	\$ 10,393	\$ -	\$ 4,985	\$ 33,308	\$ 31,562	\$ 73,768	\$ 197,463	\$ 45,339	\$ 52,049	\$ 551,224
Unreserved	780,802	1,180,879	1,724,953	2,223,790	3,083,711	4,096,868	2,896,848	5,933,244	5,003,500	6,302,967
Total Special Revenue Funds	\$ 791,195	\$ 1,180,879	\$ 1,729,948	\$ 2,257,098	\$ 3,115,273	\$ 4,170,636	\$ 3,094,311	\$ 5,978,583	\$ 5,055,549	\$ 6,854,191
Capital Project Funds										
Reserved for encumbrances	\$ -	\$ 84,870	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	-	814,450	485,302	1,997,175	2,246,567	38,711	2,887,339	865,666	180,464	187,189
Total Capital Project Funds	\$ -	\$ 899,320	\$ 485,302	\$ 1,997,175	\$ 2,246,567	\$ 38,711	\$ 2,887,339	\$ 865,666	\$ 180,464	\$ 187,189
Permanent Funds										
Reserved for perpetual permanent funds	\$ 566,216	\$ -	\$ 1,171,920	\$ 1,415,836	\$ 1,386,355	\$ 524,087	\$ 459,099	\$ 480,931	\$ 589,622	\$ 598,186
Unreserved	110,036	114,377	113,482	115,492	113,970	-	109,650	108,691	8,565	64,853
Total Permanent Funds	\$ 676,252	\$ 114,377	\$ 1,285,402	\$ 1,531,328	\$ 1,510,325	\$ 524,087	\$ 568,749	\$ 589,622	\$ 598,187	\$ 663,039

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Total Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenues										
Taxes	\$ 7,346,616	\$ 7,509,984	\$ 6,843,560	\$ 8,335,820	\$ 9,609,844	\$ 10,374,680	\$ 11,910,212	\$ 12,491,928	\$ 13,737,247	\$ 13,625,883
Interest, penalties and payments in lieu of taxes	-	-	-	-	-	762,227	860,732	862,821	773,347	1,637,971
Licenses and permits	3,644,591	4,701,055	5,476,004	5,627,584	5,673,382	6,041,066	6,649,888	6,892,883	6,813,867	6,186,242
Intergovernmental	1,228,709	1,654,202	1,522,850	1,582,376	1,858,801	2,177,894	1,988,128	1,988,128	2,845,981	2,168,019
Charges for services	1,290,845	1,336,984	1,506,207	1,509,044	2,024,584	1,783,783	2,553,881	2,421,151	3,068,285	5,617,281
Investment income	-	-	-	-	-	359,460	321,159	427,776	675,546	867,177
Contributions	-	-	-	-	-	128,999	149,456	421,454	213,934	116,736
Other revenues	1,979,177	1,847,450	3,216,280	1,386,208	611,881	680,152	1,478,230	378,644	509,785	457,020
Total revenues	15,489,740	17,049,655	18,566,901	18,441,032	19,648,208	21,987,188	26,100,222	25,654,681	28,468,012	30,878,339
Expenditures										
Current:										
General government	1,674,520	1,873,523	2,104,635	2,542,798	2,321,345	3,857,551	6,371,281	6,605,875	4,914,456	4,832,963
Public safety	5,508,948	5,680,947	6,581,222	7,054,049	8,163,737	9,645,099	13,229,370	11,062,970	11,323,017	15,583,706
Highways and streets	2,049,416	2,381,041	2,538,737	2,736,829	2,368,882	3,595,722	3,021,833	4,197,445	4,061,864	4,211,039
Sanitation	1,290,196	1,395,848	1,582,243	1,727,025	1,622,631	2,582,099	1,998,555	2,570,067	2,807,984	2,991,411
Health and welfare	98,087	168,616	94,234	152,589	181,719	199,769	264,470	277,814	292,807	307,333
Culture and recreation	754,985	1,865,653	619,988	1,087,012	1,149,831	1,227,397	1,485,687	1,589,418	1,888,868	1,808,476
Economic Development	208,262	133,818	172,473	216,108	203,953	259,381	300,719	371,907	373,737	414,538
Capital Outlay	2,232,338	1,025,768	808,248	1,517,395	3,658,743	736,810	3,875,161	1,531,153	512,657	507,788
Debt Service	2,156,583	1,989,098	2,033,698	1,951,653	1,679,684	1,816,884	2,152,888	2,851,588	2,654,474	2,669,321
Total expenditures	15,973,315	16,494,314	16,735,477	18,985,458	21,350,485	23,922,732	32,498,034	31,067,837	28,829,864	33,326,905
Excess (deficiency) of revenues over (under) expenditures	(483,575)	555,341	1,831,424	(524,426)	(1,702,279)	(1,935,544)	(6,387,812)	(5,413,156)	(361,652)	(2,648,266)
Other Financing Sources (Uses)										
Proceeds of refunding bonds	-	-	-	-	-	-	4,545,000	-	-	-
Payment to refunded bond escrow agent	-	-	-	-	-	-	(4,545,259)	-	-	-
Proceeds of bonds	268,685	976,362	179,724	344,962	2,400,000	1,650,000	13,652,674	1,000,000	-	4,375,000
Transfers in	514,247	1,602,765	368,446	2,432,056	1,690,889	1,770,570	1,799,503	1,130,168	938,223	5,059,702
Transfers out	(498,154)	(1,588,581)	(350,946)	(2,414,556)	(1,673,389)	(1,770,570)	(1,799,503)	(1,130,168)	(938,223)	(5,059,702)
Total other financing sources (uses)	284,778	980,546	197,224	362,462	2,417,500	1,650,000	13,652,415	1,000,000	-	4,375,000
Net changes in fund balances	\$ (198,797)	\$ 1,545,887	\$ 2,028,648	\$ (181,964)	\$ 715,221	\$ (285,544)	\$ 7,254,603	\$ (4,413,156)	\$ (361,652)	\$ 1,726,734
Debt Service as a percentage of non-capital outlay expenditures	15.69%	12.73%	12.77%	11.19%	9.49%	7.84%	7.47%	9.85%	9.37%	8.13%

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, General Fund
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenues										
Property taxes	\$ 7,175,171	\$ 7,192,826	\$ 6,582,601	\$ 8,208,276	\$ 8,114,827	\$10,374,680	\$ 11,910,212	\$12,491,926	\$13,737,247	\$ 13,625,883
Interest, penalties and payments in lieu of taxes						762,227	845,099	862,921	769,452	785,174
Licenses and permits	3,575,080	4,601,832	5,366,022	5,460,089	5,689,761	6,041,086	6,648,688	6,682,683	6,813,897	6,186,242
Intergovernmental	1,149,635	1,184,527	1,390,106	1,539,324	1,528,525	1,758,801	1,826,676	1,830,461	2,596,076	2,149,993
Charges for services	619,984	582,988	668,214	786,299	1,100,718	409,350	553,210	433,508	554,473	862,419
Investment income						308,862	244,972	384,339	619,149	769,844
Other revenues	1,829,383	1,642,849	3,093,209	1,051,202	493,687	292,971	1,100,592	378,844	203,725	378,693
Total revenues	14,349,253	15,204,832	17,100,152	17,045,200	17,927,518	19,947,977	23,129,449	23,064,482	25,084,019	24,761,248
Expenditures										
Current										
General government	1,674,520	1,873,523	2,075,331	2,328,527	2,194,135	2,542,594	2,666,080	2,842,400	2,940,412	2,948,169
Public Safety	5,448,496	5,568,880	6,462,022	6,971,809	8,162,694	8,549,081	9,113,259	9,785,664	10,430,161	10,478,279
Highways and streets	2,049,416	2,381,041	2,538,737	2,736,829	2,368,862	3,042,377	2,765,923	3,942,857	3,581,685	4,007,119
Sanitation	875,031	924,082	1,147,031	1,157,331	1,122,037	1,319,356	1,223,130	1,471,600	1,864,448	1,875,281
Health and welfare	98,087	88,036	91,332	150,211	179,040	199,769	264,470	277,614	292,607	307,333
Culture and recreation	554,714	610,117	635,281	694,009	807,836	968,809	1,063,461	1,176,759	1,261,314	1,345,309
Economic development	160,223	130,572	114,151	216,108	203,953	258,381	300,719	371,907	373,737	414,538
Capital outlay	1,306,998	559,370	392,529	931,532	197,249	736,810	3,675,161	1,531,153	512,697	507,788
Debt service	2,156,583	1,969,098	2,033,696	1,951,653	1,679,664	1,818,884	2,152,888	2,851,588	2,654,474	2,669,321
Total expenditures	14,324,066	14,104,719	15,490,110	17,138,009	19,914,470	19,435,081	23,225,101	24,251,542	23,911,495	24,553,137
Excess (deficiency) of revenues over (under) expenditures	25,187	1,100,113	1,610,042	(92,809)	1,013,048	512,896	(66,652)	(1,187,060)	1,172,524	208,111
Other Financing Sources (Uses)										
Issuance of refunding bonds							4,545,000			
Payment to refunded bond escrow agent	268,685	476,362	179,724	344,962	73,905	300,000	2,900,000			4,375,000
Issuance of bonds	82,150	65,081	62,682	17,500	164,486	1,899,177	256,250	470,576	401,110	166,553
Transfers in	(246,723)	(1,480,694)	(305,754)	(2,414,556)	(1,526,393)	(171,393)	(1,543,253)	(659,592)	(335,615)	(4,893,149)
Transfers out										
Total other financing sources (uses)	114,112	(939,241)	(63,338)	(2,052,094)	(1,287,992)	1,727,784	1,612,738	(189,016)	65,495	(351,596)
Net change in fund balances	\$ 139,299	\$ 160,872	\$ 1,546,704	\$(2,144,903)	\$(274,944)	\$ 2,240,680	\$ 1,517,086	\$(1,376,076)	\$ 1,238,019	\$ (143,485)
Debt service as a percentage of non-capital outlay expenditures	16.57%	14.54%	13.47%	12.04%	10.05%	9.73%	11.01%	12.55%	11.34%	11.10%

TOWN OF LONDONDERRY, NEW HAMPSHIRE
 Changes in Fund Balances, Special Revenue Funds
 Last Ten Fiscal Years
 (modified accrual basis of accounting)

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenues										
Property taxes	\$ 171,447	\$ 317,158	\$ 260,949	\$ 127,554	\$ 495,017	\$ -	\$ -	\$ -	\$ -	\$ -
Interest, penalties and payments in lieu of taxes	-	-	-	-	-	-	-	-	3,895	848,797
Licenses and permits	69,511	99,423	109,982	167,485	183,631	-	-	-	-	-
Intergovernmental	79,074	469,875	132,744	43,052	1,528,525	1,363,183	335,808	109,476	-	19,026
Charges for services	870,661	753,966	837,993	722,745	700,876	15,303	2,000,651	1,961,550	2,543,822	4,754,862
Investment income	-	-	-	-	-	119,949	11,151	23,828	24,116	19,979
Contributions	-	-	-	-	-	387,181	128,356	400,254	207,333	112,286
Other revenues	47,725	51,340	56,912	258,261	85,228	-	-	-	305,244	75,655
Total revenues	1,038,418	1,691,562	1,398,580	1,319,097	2,993,277	1,885,616	2,473,966	2,495,106	3,084,410	5,830,605
Expenditures										
General government	-	-	13,336	207,785	127,210	1,314,957	356,353	1,409,504	1,377,793	1,882,308
Public safety	60,452	112,067	119,200	82,240	1,043	330,744	247,164	301,383	603,482	2,780,137
Sanitation	415,165	471,766	435,212	569,694	500,594	640,966	765,549	1,090,696	943,536	1,116,130
Health and welfare	-	80,582	2,902	2,378	3,679	-	-	-	-	-
Culture and recreation	185,362	1,253,957	184,708	373,003	341,995	259,170	418,876	420,953	622,953	461,728
Economic development	48,039	3,246	58,322	-	-	-	-	-	-	-
Capital outlay	-	-	90,000	-	-	-	-	-	-	-
Debt service	-	-	-	-	-	-	-	-	-	-
Total expenditures	709,018	1,921,618	903,680	1,235,100	974,521	2,545,837	1,787,942	3,222,536	3,547,764	6,240,303
Excess (deficiency) of revenues over (under) expenditures	329,400	(230,056)	494,900	83,997	2,018,756	(660,221)	686,024	(727,430)	(463,354)	(409,698)
Other Financing Sources (Uses)										
Issuance of bonds	-	-	-	-	-	1,000,000	-	1,000,000	-	-
Transfers in	85,050	645,637	124,361	443,163	395,000	171,393	124,377	157,393	107,393	2,357,393
Transfers out	(231,431)	(50,897)	(45,192)	-	(26,996)	(852,224)	(238,750)	(453,076)	(567,073)	(149,053)
Total other financing sources (uses)	(146,381)	594,740	79,169	443,163	368,004	319,169	(114,373)	704,317	(459,680)	2,208,340
Net change in fund balances	\$ 183,019	\$ 364,684	\$ 574,069	\$ 527,160	\$ 2,386,760	\$ (341,052)	\$ 571,651	\$ (23,113)	\$ (923,034)	\$ 1,798,642

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Changes in Fund Balances, Capital Projects Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenues										
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 15,400	\$ 28,189	\$ 259,905	\$ -
Charges for services	-	-	-	-	222,990	11,250	-	26,093	-	-
Investment income	-	-	-	-	-	742	333	732	181	13
Other revenues	75,000	112,103	10,063	4,222	1,753	-	-	-	796	2,882
Total revenues	75,000	112,103	10,063	4,222	224,743	111,992	15,733	55,014	260,882	2,695
Expenditures										
General government	-	-	15,968	6,486	-	-	192,655	2,353,771	596,251	2,516
Public safety	-	-	-	-	-	765,274	-	975,923	289,374	2,325,290
Highways and streets	-	-	-	-	-	553,345	256,010	254,588	480,179	203,920
Sanitation	-	-	-	-	-	621,777	7,876	7,771	-	-
Culture and recreation	14,889	1,579	-	-	-	-	-	-	-	-
Capital outlay	925,342	466,398	325,719	585,863	3,359,427	-	-	-	-	-
Total expenditures	940,231	467,977	341,687	592,349	3,359,427	1,940,396	456,541	3,592,053	1,365,804	2,531,726
Excess (deficiency) of revenues over (under) expenditures	(865,231)	(355,874)	(331,624)	(588,127)	(3,134,684)	(1,828,404)	(440,808)	(3,537,039)	(1,104,922)	(2,529,031)
Other Financing Sources (Uses)										
Issuance of bonds	-	500,000	-	-	2,400,000	350,000	1,851,274	-	-	-
Transfers in	175,000	500,000	10,000	1,800,000	960,000	-	1,057,876	502,199	429,720	2,535,756
Transfers out	-	-	-	-	-	(729,453)	-	-	(10,000)	-
Total other financing sources (uses)	175,000	1,000,000	10,000	1,800,000	3,360,000	(379,453)	2,909,150	502,199	419,720	2,535,756
Net change in fund balances	\$ (690,231)	\$ 644,126	\$ (321,624)	\$ 1,211,873	\$ 225,316	\$ (2,207,857)	\$ 2,468,342	\$ (3,034,840)	\$ (685,202)	\$ 6,725

TOWN OF LONDONDERRY, NEW HAMPSHIRE

General Government Tax Revenues by Source
Last Ten Fiscal Years

Fiscal Year	Property Taxes	Payment In Lieu of Taxes	Yield Taxes	Excavation Taxes	Taxes, Interest & Penalties	Total
1998	\$ 13,544,715	\$ -	\$ -	\$ -	\$ -	\$ 13,544,715
1999	15,627,091	-	-	68,780	-	15,695,871
2000	12,141,035	-	3,603	53,874	371	12,198,881
2001	14,512,131	-	652	49,140	-	14,561,923
2002	15,674,144	-	1,814	-	-	15,675,957
2003	10,948,316	500,000	2,018	34,614	225,595	11,710,543
2004	11,666,113	510,000	21,504	13,117	300,478	12,511,212
2005	12,580,255	520,200	5,283	14,908	322,530	13,443,176
2006	13,737,247	530,604	18,888	10,090	209,870	14,506,699
2007	13,625,893	541,216	14,536	11,184	222,238	14,415,067

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Property Tax Levied for Fiscal Year(1)		Collected within the Fiscal Year of the Levy		Balance at Fiscal Year End of Levy Year	Subsequent Tax Collections	Balance at End of Current Fiscal Year	Total Collections to Date		Number of Parcels		
	Amount	% of Levy	Amount	% of Levy				Amount	% of Levy	In Levy	Liened	% Liened
1998	\$ 38,256,609	98.4%	\$ 37,626,462	98.4%	\$ 630,147	\$ 610,147	\$ 20,000	\$ 38,236,609	99.9%	8,750	256	2.93%
1999	31,299,644	98.7%	30,890,637	98.7%	409,007	409,007	-	31,299,644	100.0%	8,860	193	2.18%
2000	36,073,724	98.9%	35,662,102	98.9%	411,622	411,622	-	36,073,724	100.0%	8,973	163	1.82%
2001	39,145,435	96.1%	37,620,073	96.1%	1,525,362	1,317,681	207,681	38,937,754	99.5%	8,970	183	2.04%
2002	44,182,718	96.8%	42,748,357	96.8%	1,434,361	688,106	746,255	43,436,463	98.3%	9,083	223	2.46%
2003	44,069,941	97.2%	42,855,222	97.2%	1,214,719	580,359	634,360	43,435,581	98.6%	9,095	187	2.06%
2004	47,056,462	99.3%	46,717,917	99.3%	338,545	116,219	222,326	46,834,136	98.5%	9,382	220	2.34%
2005	55,130,236	96.4%	53,168,196	96.4%	1,962,040	1,327,748	634,292	54,495,944	98.8%	9,506	223	2.35%
2006	57,067,122	98.7%	56,326,597	98.7%	740,525	161,711	578,814	56,488,308	99.0%	9,610	227	2.36%
2007	60,099,000	97.7%	58,726,288	97.7%	1,372,712	722,320	650,392	59,448,608	98.9%	9,609	324	3.37%

Source:
Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

Notes:
(1) Includes taxes collected for the Londonderry School District and Rockingham County

Tax liens are placed within 60 days after the end of the fiscal year. Taxpayers have two years to redeem liens prior to property being tax deeded.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Assessed and Estimated Full Value of Real Property
Last Ten Fiscal Years

Fiscal Year	Local Assessed Value			Total Assessed Value	Less Exemptions to Assessed Value	Total Taxable Assessed Value	Total Tax Rate per \$ 1,000 of Value	Estimated Full Value	Ratio of Total Net Taxable Assessed Value to Total Estimated Value
	Residential	Commercial/Industrial	Utilities						
1998	\$ 991,889,654	\$ 154,639,694	\$ 38,460,600	\$ 1,184,989,948	\$ 96,498,000	\$ 1,088,491,948	\$ 38.18	\$ 1,173,831,345	92.7%
1999	1,099,678,540	163,009,766	38,460,600	1,301,148,906	95,386,306	1,205,762,600	36.38	1,335,605,746	90.3%
2000	1,252,234,720	193,691,666	39,093,400	1,485,009,786	103,277,000	1,381,732,786	26.27	1,601,727,798	86.3%
2001	1,443,216,288	225,097,976	41,202,400	1,709,516,664	113,417,900	1,596,098,764	26.27	1,919,520,134	83.2%
2002	1,768,304,053	489,617,721	51,941,600	2,309,863,374	182,837,509	2,127,025,865	24.67	2,486,036,535	85.6%
2003	1,878,365,836	263,313,473	331,532,000	2,473,211,309	253,052,809	2,220,158,500	20.88	2,738,112,442	81.1%
2004	2,165,070,811	288,983,575	305,363,300	2,759,417,686	273,204,550	2,486,213,136	21.98	3,050,888,586	81.5%
2005	2,479,609,162	336,023,677	344,743,200	3,160,376,039	296,295,600	2,864,080,439	21.56	3,291,493,812	87.0%
2006	2,896,242,641	349,576,134	344,743,200	3,590,561,975	339,916,000	3,250,645,975	19.85	3,274,163,075	99.3%
2007	2,899,570,144	350,861,934	355,557,000	3,605,989,078	338,204,200	3,267,784,878	18.28	3,346,869,655	97.6%

Source:
Town of Londonderry Annual Town Report
Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Taxpayers
Current Year and Nine Years Ago

Taxpayer	Type of Business	2007 Assessed Value	2007 Rank	Percentage of net Assessed Value	1998 Assessed Value	1998 Rank	Percentage of net Assessed Value
AES LONDONDERRY	Utility	\$ 232,892,456	1	7.13%	\$ -	-	0.00%
PUBLIC SERVICE CO. OF NH	Electric Utility	67,913,300	2	2.08%	25,394,300	1	2.33%
TENNECO INCORPORATED	Gas Utility	23,800,000	3	0.73%	-	-	0.00%
COCA-COLA OF NORTHERN NE	Bottling Plant	19,834,000	4	0.61%	9,476,900	2	0.87%
HARVEY INDUSTRIES	Trucking Company	17,484,100	5	0.54%	-	-	0.00%
HOME DEPOT	Retail	16,139,500	6	0.49%	-	-	0.00%
APPLETREE MALL ASSOCIATES, INC	Retail Mall Plaza	14,787,400	7	0.45%	8,157,100	4	0.75%
ELLICO PROPERTIES II, LLC	Research and Development	14,748,500	8	0.45%	-	-	0.00%
LIEVENS ROBERT	Orchard	12,915,722	9	0.40%	8,866,646	3	0.81%
KEYSPAN ENERGY DELIVERY	Gas Utility	10,300,000	10	0.32%	-	-	0.00%
CONSUMERS OF NH	Residential Property	-	-	-	6,276,100	5	0.58%
JEAN GAGNON	Residential Property	-	-	-	5,641,125	6	0.52%
GLENBERVIE INC	Manufacturing	-	-	-	4,660,900	7	0.43%
DEMOULAS INC	Grocery Store	-	-	-	4,608,700	8	0.42%
NE HYDRO TRANS.	Electric Utility	-	-	-	3,900,000	9	0.36%
DEXTER CORP	Industrial Property	-	-	-	3,692,700	10	0.34%
Total Principal Taxpayers		<u>\$ 430,814,978</u>		13.18%	<u>\$ 80,674,471</u>		7.41%
Total Net Assessed Taxable Value		<u>\$3,267,784,878</u>			<u>\$1,088,491,948</u>		

Source:

Town of Londonderry Assessors Office

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Property Tax Rates per \$1,000 of Assessed Value
Direct and Overlapping Governments
Last Ten Fiscal Years

Fiscal Year	Town Direct Rates						Overlapping Rates		Total
	Town	Budgetary Use of Fund Balance	Total Town	Local School	State School	Total School	Total Direct	County	
1998	\$ 7.44	\$ (0.46)	\$ 6.98	\$ 29.90	\$ -	\$ 29.90	\$ 36.88	\$ 1.30	\$ 38.18
1999	7.01	(0.41)	6.60	28.63	-	28.63	35.23	1.15	36.38
2000	6.63	(1.51)	5.12	13.51	6.60	20.11	25.23	1.04	26.27
2001	6.16	(0.33)	5.83	13.60	5.74	19.34	25.17	1.10	26.27
2002	6.08	(0.32)	5.76	11.95	5.59	17.54	23.30	1.37	24.67
2003	5.94	(0.69)	5.25	10.13	4.42	14.55	19.80	1.08	20.88
2004	5.66	(0.28)	5.38	10.48	4.91	15.39	20.77	1.21	21.98
2005	5.53	(0.26)	5.27	11.88	3.31	15.19	20.46	1.10	21.56
2006	5.23	(0.20)	5.03	11.06	2.78	13.84	18.87	0.98	19.85
2007	4.67	(0.23)	4.44	10.55	2.43	12.98	17.42	0.86	18.28

Source:

Town of Londonderry Tax Collector

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Special Assessment Bonds	Capital Leases	Total Primary Government	Percentage of Median Family Income (1)	Per Capita (1)
1998	\$ 17,705,930	\$ -	\$ 441,069	\$18,146,999	0.39%	\$ 741
1999	16,614,196	-	807,294	17,421,490	0.41%	698
2000	14,208,161	-	762,742	14,970,903	0.49%	623
2001	12,298,834	-	919,683	13,218,517	0.57%	569
2002	14,141,155	-	660,184	14,801,339	0.52%	629
2003	11,190,097	-	303,560	11,493,657	0.69%	482
2004	23,662,784	-	596,441	24,259,225	0.33%	1,004
2005	22,445,000	-	301,349	22,746,349	0.36%	930
2006	20,570,000	-	-	20,570,000	0.41%	830
2007	23,080,000	-	426,058	23,506,058	0.31%	946

Notes:

- (1) See the Schedule of Demographic Statistics on page 99 for personal income and population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Less Amounts Available In Debt Service Fund	Total	Percentage of Estimated Full Value of Property (1)	Per Capita (2)
1998	\$ 17,705,930	\$ -	\$ 17,705,930	1.51%	\$ 723
1999	16,614,196	-	16,614,196	1.24%	665
2000	14,208,161	-	14,208,161	0.89%	591
2001	12,298,834	-	12,298,834	0.64%	529
2002	14,141,155	-	14,141,155	0.57%	601
2003	11,190,097	-	11,190,097	0.41%	469
2004	23,662,784	-	23,662,784	0.78%	979
2005	22,445,000	-	22,445,000	0.68%	917
2006	20,570,000	-	20,570,000	0.63%	830
2007	23,080,000	-	23,080,000	0.69%	929

Notes:

- (1) See the Schedule of Assessed and Estimated Full Value of Real Property on page 91 for property
- (2) See the Schedule of Demographic Statistics on page 99 for population data.

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Computation of Direct and Overlapping Debt
Last Ten Fiscal Years

Jurisdiction		Net General Obligation Bonded Debt Outstanding	Percentage Applicable To Town of Londonderry	Amount Applicable To Town of Londonderry
Direct:	Town of Londonderry	\$ 23,080,000	100.00%	\$ 23,080,000
Overlapping:	Rockingham County (6/30/2007)	4,770,000	6.86%	327,327
	Londonderry School District (6/30/2007)	<u>21,120,000</u>	100.00%	<u>21,120,000</u>
Total		<u>\$ 48,970,000</u>		<u>\$ 44,527,327</u>

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Legal Debt Margin Information
Last Ten Fiscal Years

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Debt Limit	\$ 35,815,700	\$ 40,528,936	\$ 48,523,998	\$ 58,018,965	\$ 75,079,312	\$ 58,018,965	\$ 58,018,965	\$ 92,048,298	\$ 99,700,251	\$ 100,913,325
Total net debt applicable to limit	13,142,153	12,902,511	11,142,163	9,715,934	10,938,641	13,119,600	26,502,274	24,754,600	23,264,600	26,154,600
Legal debt margin	\$ 22,673,547	\$ 27,626,425	\$ 37,381,835	\$ 48,303,031	\$ 64,140,671	\$ 44,898,365	\$ 31,516,691	\$ 67,293,698	\$ 76,435,651	\$ 74,758,725
Total net debt applicable to the limit as a percentage of debt limit	36.69%	31.84%	22.96%	16.75%	14.57%	22.61%	45.68%	26.89%	23.33%	25.92%

Source:
Town Finance Department

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Principal Employers
Current Year and Nine Years Ago

	2007				1998			
	Type of Business	Number of Employees	Rank	Percentage of Total Town Employment	Type of Business	Number of Employees	Rank	Percentage of Total Town Employment
Insight Technologies	Manufacturing	500	1	3.46%		-	-	-
Londonderry School District	Education	493	2	3.41%		450	1	3.48%
Summit Packaging	Manufacturer	350	3	2.42%		320	2	2.47%
Stonyfield Farms	Yogurt	310	4	2.15%		120	8	0.93%
United Parcel Service Inc.	Parcel Delivery	288	5	1.99%		288	3	2.22%
Town of Londonderry	Municipality	193	6	1.34%		144	6	1.11%
Vibro-meter	Manufacturer	188	7	1.30%		-	-	-
Continental Paving	Road Construction	165	8	1.14%		100	10	0.77%
Shaw's Supermarket	Supermarket	140	9	0.97%		200	4	1.54%
Wire Belt	Manufacturer	115	10	0.80%		128	7	0.99%
Federal Express	Parcel Delivery	100	-	-		100	9	0.77%
K Mart	Department Store	-	-	-		150	5	1.16%

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Demographic Statistics
Last Ten Fiscal Years

Fiscal Year	Population	Median Family Income	Per Capita Income	Town		Unemployment Rates		
				Unemployed	Labor Force	Town	State of NH	United States
1998	24,480	\$ 69,929	\$ 24,970	595	12,948	4.6%	2.9%	4.5%
1999	24,969	71,721	25,731	594	13,152	4.6%	2.7%	4.2%
2000	24,036	73,513	26,491	593	13,355	4.5%	2.8%	4.0%
2001	23,236	75,305	27,251	592	13,559	4.4%	3.5%	4.8%
2002	23,544	77,097	28,012	591	13,763	4.3%	4.7%	5.8%
2003	23,853	78,889	28,772	590	13,966	4.3%	5.7%	6.7%
2004	24,161	80,681	29,532	589	14,170	4.2%	6.7%	7.6%
2005	24,469	82,473	30,293	588	14,374	4.1%	7.7%	8.5%
2006	24,777	84,264	31,053	587	14,577	4.0%	3.7%	4.9%
2007	24,837	73,513	26,491	555	14,446	3.8%	3.6%	4.8%

Source:
Bond Official Statements
NH Employment Security Division

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Full-Time Equivalent Town Employees by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Executive	3	3	3	4	3	3	3	3	3	3
Assessing	4	3	4	4	5	5	5	5	5	5
Building	4	3	3	4	4	4	4	4	4	4
Cable	1	1	1	1	1	2	2	3	3	3
Family Mediation	1	1	1	1	1	1	1	1	1	1
Finance	4	3	5	4	4	4	5	5	5	5
Information Technologies	-	-	1	1	1	1	-	-	-	-
Planning	2	2	3	3	3	3	3	4	4	4
Zoning	1	1	1	1	1	1	1	1	1	1
Town Clerk/Tax Collector	5	5	7	6	5	5	6	6	5	5
Total General Government	25	22	29	29	28	29	30	32	31	31
Human Services										
Weifare	2	2	2	2	2	2	2	1	1	1
Total Human Services	2	2	2	2	2	2	2	1	1	1
Public Safety										
Fire										
Administration	2	2	2	2	2	2	2	2	2	2
Captains	5	3	2	4	3	4	4	5	4	4
Lieutenants	4	7	7	7	7	7	7	9	9	9
Firefighters	23	23	27	28	29	28	28	27	27	27
Communication	5	5	6	4	5	5	4	4	4	4
Prevention	-	1	1	2	2	2	2	2	2	2
Total Fire	39	41	45	47	48	48	47	49	48	48
Police										
Administration	4	4	4	4	4	4	4	4	4	4
Captains	1	2	2	2	2	2	2	2	2	3
Lieutenants	-	3	3	5	5	5	5	5	5	4
Sergeants	6	6	6	6	8	6	6	8	8	11
Officers	21	20	19	21	20	19	21	22	23	39
Support Services	2	3	4	6	7	7	6	5	5	4
Detectives	3	3	2	4	3	4	4	4	4	4
Communications	5	5	5	7	7	8	7	7	7	7
Records	3	3	3	3	3	3	3	3	3	3
Animal Control Officer	1	1	1	1	1	1	1	1	1	1
Building Maintenance	1	1	1	1	1	1	1	1	1	1
Total Police	47	51	50	60	61	60	60	62	63	81
Total Public Safety	86	92	95	107	109	108	107	111	111	129
Public Works										
Administration	2	2	2	4	4	4	4	4	4	4
Highway	2	2	2	2	2	2	2	2	2	2
Equipment Operators	2	2	2	2	2	2	2	3	3	3
Truck Drivers/Laborers	4	4	4	7	5	6	7	5	5	5
Mechanic	2	2	2	1	2	2	1	1	1	1
Environmental Services	1	1	1	1	1	1	1	1	1	1
Total Public Works	13	13	13	17	16	17	17	16	16	16
Cultural and Recreation										
Library	20	18	18	18	21	21	18	17	17	17
Recreation	1	1	1	1	1	1	1	1	1	1
Total Culture and Recreation	21	19	19	19	22	22	19	18	18	18
Total All Functions	147	148	158	174	177	178	175	178	177	195
Percent of Total										
General Government	17.0%	14.9%	18.4%	16.7%	15.8%	16.3%	17.1%	18.0%	17.5%	15.9%
Human Services	1.4%	1.4%	1.3%	1.1%	1.1%	1.1%	1.1%	0.6%	0.6%	0.5%
Public Safety	58.5%	62.2%	60.1%	61.5%	61.6%	60.7%	61.1%	62.4%	62.7%	66.2%
Public Works	8.8%	8.8%	8.2%	9.8%	9.0%	9.6%	9.7%	9.0%	9.0%	8.2%
Cultural and Recreation	14.3%	12.8%	12.0%	10.9%	12.4%	12.4%	10.9%	10.1%	10.2%	9.2%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source:
Annual Town Reports

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Capital Asset Statistics by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of patrol units	21	21	21	24	24	24	24	27	27	27
Fire										
Number of stations	3	3	3	3	3	3	3	3	3	3
Number of pumpers	4	4	4	4	4	4	4	4	4	4
Number of ladder trucks	1	1	1	1	1	1	1	1	1	1
Number of ambulances	2	2	2	2	2	2	2	2	2	2
Number of command vehicles	1	1	1	1	1	1	1	1	1	1
Public Works										
Miles of streets	167	170	172	174	174	176	176	180	180	180
Number of street lights	134	134	134	134	134	134	134	134	143	143
Number of traffic lights	1	1	1	1	1	1	1	1	1	1
Miles of sanitary sewers	21	23	23	26	32	32	32	34	40	40
Number of service connections	503	555	600	700	742	856	856	1,119	1,280	1,441
Daily average treatment in gallons	500,000	550,000	540,000	550,000	530,000	900,000	900,000	1,486,000	1,500,000	1,500,000
Number of pump stations	3	3	3	3	4	4	4	5	5	5
Maximum daily capacity in gallons	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
Culture and Recreation										
Number of libraries	1	1	1	1	1	1	1	1	1	1
Number of community centers	2	2	2	2	2	2	2	2	2	2
Number of parks										
Tennis	2	2	2	2	2	4	4	4	4	4
Ball fields	2	2	2	2	5	6	6	6	8	8
Basketball courts	2	2	2	2	2	2	2	2	2	2
Skateboard	-	-	-	1	1	1	1	1	1	1
Soccer fields	2	2	2	2	2	3	3	3	7*	7*
Schools (not included in this reporting entity)										
High Schools	1	1	1	1	1	1	1	1	1	1
Middle Schools	1	1	1	1	1	1	1	1	1	1
Elementary Schools	3	3	3	3	3	3	3	3	3	3
Kindergartens	-	-	-	-	1	1	1	1	1	1

*Includes multipurpose fields

Source:

Annual Town Reports
Various Town Departments

TOWN OF LONDONDERRY, NEW HAMPSHIRE

Operating Indicators by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Taxable property parcels assessed	8,750	8,860	8,973	8,970	9,083	9,095	9,382	9,506	9,610	9,609
Motor vehicles registered	25,849	29,487	33,340	33,498	34,053	34,679	36,276	38,861	36,287	35,645
Building permits issued	755	708	782	753	778	796	768	592	605	594
Human service contacts	140	145	176	164	364	321	458	419	318	398
Human service applications granted	54	73	86	87	141	125	173	161	168	163
Registered voters	13,519	14,274	16,146	11,562	12,423	12,385	15,092	14,863	14,867	15,007
Fire										
Fires extinguished	141	147	122	145	89	70	119	92	95	75
Non fire responses	951	1,024	1,086	835	762	969	766	1,160	1,062	1,261
Rescue EMS responses	1,001	1,219	1,251	1,463	1,577	1,491	1,444	1,500	1,598	1,585
Police										
Total incidents dispatched	9,735	7,594	13,774	13,765	18,868	22,677	20,779	19,654	19,919	25,222
Total traffic accidents and violations	7,341	6,901	6,077	8,215	8,311	8,108	8,349	6,863	8,168	10,157
Total physical arrests	536	521	470	465	655	864	975	618	593	801
Total crimes investigated	1,192	1,093	2,045	1,898	2,199	2,458	2,107	1,861	1,919	2,332
Total animal control contacts	10,292	6,809	6,989	-	1,864	1,609	1,742	1,922	1,350	1,495
Public Works										
Streets resurfaced (LF)	41,000	46,000	32,000	31,000	26,000	57,000	39,000	47,000	46,132	36,720
Refuse collected (tons)	9,034	9,058	8,707	9,770	10,253	10,412	10,535	10,290	10,404	9,951
Recycling (tons)	1,575	1,613	1,592	1,621	1,686	1,718	1,717	1,676	1,950	1,935
Library										
Total circulation	191,254	184,454	193,694	197,716	198,501	199,335	215,659	237,559	249,408	255,563
Total volumes in collection	47,890	52,775	63,165	68,518	71,732	77,587	81,203	85,277	82,921	88,251
Total registered borrowers	N/A	N/A	15,604	15,412	16,638	17,555	18,139	17,988	18,180	17,323
Total program attendance	6,460	4,370	5,274	7,441	8,840	4,629	4,587	4,934	5,188	6,611

Source:
Annual Town Reports
Various Town Departments

REPORT OF CAPITAL RESERVE FUNDS
Fiscal Year Ended June 30, 2007

<u>Description</u>	<u>Beginning Balance 7/01/06</u>	<u>Contributions</u>	<u>Withdrawals</u>	<u>Interest Earned</u>	<u>Ending Balance 6/30/07</u>
Fire Trucks	15,016.85	-	-	91.94	15,108.79
Fire - Ambulance	64,863.36	123,143.00	-	582.58	188,588.94
Highway - Heavy Equipment	109,227.11	74,250.00	-	780.47	184,257.58
Highway - Trucks	16,026.61	150,000.00	49,053.00	253.22	117,226.83
Cemetery Land	32,790.41	-	-	200.72	32,991.13
Eco Park Trust	230,230.66	-	-	1,409.31	231,639.97
School Building Maintenance	103,906.88	400,000.00	206,457.00	2,186.43	299,636.31
SPED Tuition	102,796.46	-	-	629.24	103,425.70
School Capital Projects	30,273.39	-	-	185.33	30,458.72
Totals	\$ 705,131.73	\$ 747,393.00	\$ 255,510.00	\$ 6,319.24	\$ 1,203,333.97

IMPACT FEES AND CONSTRUCTION ESCROW ACCOUNTS
Through June 30, 2007

<u>Impact Fee Category</u>		<u>Amount</u>
School	\$	296,400.64
Route 28 Western Segment		186,271.48
Route 28 Eastern Segment		174,105.51
Route 102 Central Corridor		158,712.10
Route 102 Lower Corridor		136,580.50
Police		126,307.38
Recreation		106,829.91
Route 102 Upper Corridor		83,451.63
Library		50,585.51
Roads		30,284.52
Offsite Improvement		26,612.85
West Fire District		8,513.59
<i>Total Impact Fees:</i>	\$	<u>1,384,655.62</u>
<i>Total Escrow Accounts:</i>	\$	<u>74,184,688.40</u>
<i>Total Impact Fees and Escrow Accounts:</i>	\$	<u>75,569,344.02</u>

LONG TERM DEBT SCHEDULE
Fiscal Year Ended June 30, 2007

<u>General Obligations Bonds Payable</u>	<u>Serial Maturities Through</u>	<u>Annual Payment</u>	<u>Amount Outstanding 6/30/07</u>
Water, Sewer and Public Improvement	5/15/2010	\$ 265,000	\$ 575,000
Refunded Multiple Bond Issues	2/15/2014	275,000.00	2,945,000.00
Sewer	7/1/2005	228,479.20	-
Mammoth Road Sewer	11/1/2021	120,000.00	1,800,000.00
Multi Purpose Bond	10/15/2007	165,000.00	990,000.00
Open Space Land	12/1/2014	100,000.00	800,000.00
Multi Purpose Bond - Facilities	7/1/2023	685,000.00	11,595,000.00
Open Space Land and South Fire Station	8/15/2026	218,750.00	4,375,000.00
Total			\$ 23,080,000

REPORT OF SPECIAL REVENUE ACCOUNTS
Fiscal Year Ended June 30, 2007

<u>Department</u>	<u>Beginning Balance 7/01/06</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Ending Balance 6/30/07</u>
Beautify Londonderry	7,970.58	6,350.00	4,945.29	9,375.29
Cable	229,994.28	356,827.14	295,069.33	291,752.09
Cemetery Restoration	9,207.49	-	-	9,207.49
Dare Program	2,547.62	440.86	854.50	2,133.98
Eco Park	10,596.63	-	-	10,596.63
Family Mediation	750.20	-	-	750.20
Holiday Basket	6,343.23	4,000.00	606.48	9,736.75
Senior Affairs Program	755.32	4,905.00	2,166.60	3,493.72
International Cmte	2,035.07	-	-	2,035.07
Old Home Day	26,088.29	31,957.00	20,301.97	37,743.32
Cultural Resources Program	10.00	2,035.00	3,650.00	(1,605.00)
Open Space/Conservation	1,695,551.47	2,859,258.04	1,863,382.16	2,691,427.35
PAL Program	338.83	-	-	338.83
Police Outside Details	17,936.83	349,023.00	338,254.53	28,705.30
Police Airport Division	-	2,441,027.68	2,441,027.68	-
Sewer	2,649,248.39	1,544,152.37	1,714,608.09	2,478,792.67
Totals	\$ 4,659,374.23	\$ 7,599,976.09	\$ 6,684,866.63	\$ 5,574,483.69

**REVENUE PROJECTIONS
Recommended 2008 - 2009 Revenues**

From State:		Departmental Revenue:	
Revenue Sharing Grants	\$ 295,785.00	Zoning Review	\$ 52,000.00
Meals and Room Tax	954,924.00	Police Revenue	51,000.00
Highway Block Grant	475,788.00	Police Outside Detail (SRF)	434,838.00
Water Pollution Grant	117,128.00	Police Airport Division (SRF)	2,402,705.00
Auburn Road Landfill Grant	75,000.00	Fire Revenue	28,000.00
Grants	-	Ambulance Revenue	380,000.00
		Solid Waste Revenue	70,000.00
		Sewer (SRF)	2,054,342.00
Total From State	\$ 1,918,625.00	Cable (SRF)	264,650.00
		Recreation	6,000.00
		Total Departmental Revenue	\$ 5,743,535.00
From Local Sources:			
Motor Vehicle Permits	\$ 6,500,000.00	Transfers:	
Dog Licenses	19,100.00	Transfer from Special Revenue Fund	\$ 125,000.00
Marriage Licenses	3,500.00	Transfer from Capital Reserve	-
Reclamation Fees	16,320.00	Transfer from Trust and Agency	17,500.00
Other Permits/Fees	6,300.00	Transfer from Sewer Fund Balance	332,565.00
Yield Taxes	2,185.00		
Gravel Tax	12,000.00	Total Transfers	\$ 475,065.00
Payment in Lieu of Taxes	562,865.00		
Interest/Costs on Late Taxes	225,000.00		
UCC Filing Fees	9,000.00		
Interest on Investments	600,000.00		
Other Insurance			
Reimbursements	50,000.00		
Miscellaneous	20,000.00		
Building Permits	225,000.00		
Impact Fees	138,000.00		
Total from Local Sources	\$ 8,389,270.00		
		Total Revenue	\$ 16,526,495.00

LEACH LIBRARY TRUSTEES
July 1, 2006 - June 30, 2007

STARTING CASH BALANCE:

Starting Cash Balance (7/1/2006)	\$ 33,203.88
Income:	
Interest	1,079.69
Fines	24,230.36
Book Allotment	110,000.00
Donations	1,845.36
Book Sales	4,947.00
Refunds	<u>1,716.88</u>

Total Income: \$177,023.17

EXPENDITURES:

Books, Periodicals, Videos, Databases	\$ 134,505.39
Audios and DVDs	
Audio books, Digital Library Reserve and	1,742.58
Employee Holiday Luncheon	
Service Charge	<u>37.00</u>
Total Expenditures:	\$136,284.97

ENDING CASH BALANCE (6/30/2007) **\$ 40,738.20**

CASH SUMMARY:

Trustee Account	\$ 39,653.55
Book Account	<u>1,084.65</u>

TOTAL **\$ 40,738.20**

-Leach Library Board of Trustees-

Richard Matchkie, Chair
Pauline Caron, Treasurer
Kathleen Carr
Betsy McKinney

Robert Collins, Vice-Chair
Vicki Stachowske, Secretary
William Feldmann

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2006 to June 30th, 2007

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2007 of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Property Taxes	#3110	XXXXXX	\$ 6,780,767.22	\$ 3,769.23	
PREPAY-PROP. TAX		XXXXXX	\$ (19,314.20)		
PREPAY-SEWER			\$ (1,076.26)		
Land Use Change	#3120	XXXXXX	\$ 1,066.00		
Yield Taxes	#3185	XXXXXX	\$ 916.33		
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 3,980.10		
Utility Charges	#3189	XXXXXX	\$ 14,401.82		
		XXXXXX			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 29,698,880.00	\$ 30,400,120.00
Resident Taxes	#3180		
Land Use Change	#3120	\$ 250,000.00	\$ 506,165.00
Yield Taxes	#3185	\$ 9,175.91	\$ 5,359.87
Excavation Tax @ \$.02/yd	#3187	\$ 11,184.55	
Utility Charges	#3189	\$ 1,087,102.42	\$ 622,209.01

OVERPAYMENT:

Property Taxes	#3110	\$ 152,637.88			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
OPEN SPACE FEE		\$ 119.87	\$ 124.73		
Interest - Late Tax	#3190		\$ 122,692.49	\$ 462.58	
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 31,209,100.63	\$ 38,437,412.11	\$ 4,231.81	\$

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TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2006 to June 30th, 2007

CREDITS

REMITTED TO TREASURER	Levy for this Year 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2006	2005
Property Taxes	\$ 22,346,709.92	\$ 36,375,345.92	\$ 3,769.23
PREPAY PROP TX	\$ 6,106.47	\$ (19,314.20)	
PREPAY SEWER	\$ 226.64	\$ (1,076.26)	
Land Use Change	\$ 103,000.00	\$ 507,231.00	
Yield Taxes	\$ 8,724.67	\$ 5,966.82	
Interest (include lien conversion)		\$ 122,692.49	\$ 462.58
OVERPAYMENTS	\$ 152,637.88		
Excavation Tax @ \$.02/yd	\$ 11,146.27	\$ 3,980.10	
Utility Charges	\$ 688,009.66	\$ 621,776.76	
Conversion to Lien (principal only)		\$ 705,422.16	
OPEN SPACE FEE	\$ 119.87	\$ 124.73	
DISCOUNTS ALLOWED			

ABATEMENTS MADE

Property Taxes	\$ 2,989.00	\$ 101,588.81	
Resident Taxes			
Land Use Change			
Yield Taxes			
Excavation Tax @ \$.02/yd			
Utility Charges	\$ 360.88	\$ 10,830.55	
CURRENT LEVY DEEDED			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 7,349,181.08	\$ 2,843.23	
PREPAY PROP TX	\$ (6,106.47)		
PREPAY SEWER	\$ (226.64)		
Land Use Change	\$ 147,000.00		
Yield Taxes	\$ 451.24		
Excavation Tax @ \$.02/yd	\$ 38.28		
Utility Charges	\$ 398,731.88		
TOTAL CREDITS	\$ 31,209,100.63	\$ 38,437,412.11	\$ 4,231.81

TAX COLLECTOR'S REPORT

For the Municipality of Londonderry fiscal year July 1, 2006 to June 30th, 2007

DEBITS

	Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
	2006	2005	2004	PRIOR
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 360,667.06	\$ 181,776.13	\$ 27,705.11
Liens Executed During Fiscal Year	\$ 751,747.87			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 9,910.40	\$ 27,214.20	\$ 58,975.99	\$ 7,513.69
TOTAL DEBITS	\$ 761,658.27	\$ 387,881.26	\$ 240,752.12	\$ 35,218.80

CREDITS

REMITTED TO TREASURER:		Last Year's Levy		PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2006	2005	2004	PRIOR
Redemptions		\$ 279,334.81	\$ 201,932.67	\$ 164,111.34	\$ 23,549.20
Interest & Costs Collected (After Lien Execution)	#3190	\$ 9,910.40	\$ 27,214.20	\$ 58,975.99	\$ 7,513.69
Abatements of Unredeemed Liens		\$ 314.91	\$ 3,719.61	\$ 1,043.70	
Liens Deeded to Municipality		\$ 501.79	\$ 474.74	\$ 366.97	
Unredeemed Liens Balance End of Year	#1110	\$ 471,596.36	\$ 154,540.04	\$ 16,254.12	\$ 4,155.91
TOTAL CREDITS		\$ 761,658.27	\$ 387,881.26	\$ 240,752.12	\$ 35,218.80

TOWN CLERK'S REPORT
~~July 1, 2006 - June 30, 2007~~

DEBITS

Motor Vehicle Permits:

2006 Motor Vehicles \$ 2,365,376.82

2007 Motor Vehicles 3,552,743.73

Sub Total:

\$5,918,120.55

Dog Licenses:

2006 & 2007 20,784.50

Sub Total:

20,784.50

Records:

Commercial Code Records 8,947.50

Vital Records 10,652.00

Sub Total:

19,599.50

Zoning Fees:

Subdivisions & Zoning 57,202.02

Sub Total:

57,202.02

Other Fees:

Junkyard Permits 100.00

Mech. Amusement Dev. Licenses 1,150.00

Other Permits (peddlers & hawkers) 340.00

Drop-off Center 74,554.00

Miscellaneous Fees 1,654.50

Over/Under Account 3.95

Sub Total:

77,802.45

Fire Department:

Oil Burners 10,300.00

Place of Assembly 375.00

Sprinkler/Alarm Plan Rev 6,602.00

Misc. Revenues 10,818.18

Sub-Total

28,095.18

Police Department:

Pistol Permits 1,900.00

Parking Tickets 2,140.00

Finger Prints 910.00

Criminal & MV Record 80.00

Insurance 316.00

Misc. Income 25.00

Police Testing 6,825.00

Gun Storage 20.00

Misc. Income/Court Fees 20,044.89

SubTotal:

32,260.89

TOWN CLERK'S REPORT
~~July 1, 2006 - June 30, 2007~~

Building Department:

Permits	<u>216,922.50</u>	
<u>Sub Total:</u>		216,922.50

Recreation:

Fees	<u>8,290.00</u>	
<u>SubTotal:</u>		8,290.00

Reclamation Fee:

Town Clerk	15,598.00	
Reclamation Fund	<u>73,622.50</u>	
<u>Sub Total:</u>		<u>89,220.50</u>

Total Debits		<u>6,468,298.09</u>
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TOWN CLERK'S REPORT
 ~~July 1, 2006 - June 30, 2007~~

CREDITS

Payment to Town Treasurer: \$6,468,298.09

**Total Amount of Money Sent to
the State of New Hampshire: \$1,220,489.10**

Local & State Revenue: \$7,688,787.19

Total Number Registration Transactions.....35,645
Total Number State Transactions30,355
Total Number of Titles8,922

~~Total Number of Records Filed in Clerk's Office~~

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
MARRIAGES	99	113	117	109	113	137	130	101	115	149
BIRTHS	N/A	N/A	N/A	N/A	N/A	1	N/A	N/A	N/A	N/A
DEATHS	N/A	N/A	N/A	84	23	30	29	26	32	54

~~Total Number of Londonderry Residents for 2006~~

Marriages 71 Births 85 Deaths 73

~~ Total Number of Certified Vital Records Issued ~~

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
482	751	427	376	286	257

Employee List Gross Wages – 2007 (Cont'd.)

TOWN OF LONDONDERRY

Employee List
Gross Wages - 2007

Employee	Regular Wages	Overtime Wages	Special Detail Wages	Gross Wages
ALLAIRE, BRIAN M	58,137.96	24,140.14	8,436.35	90,714.45
ANDERSON, JEFFREY R	61,706.00	7,207.20	0.00	68,913.20
ANSTEY JR, RONALD D	29,546.33	0.00	0.00	29,546.33
APRILE, GLENN L	61,713.11	15,751.20	8,439.93	85,904.24
ARCHAMBAULT, JASON M	49,255.93	4,530.70	995.52	54,782.15
AREL, ERIC P	48,513.96	16,198.13	13,296.53	78,008.62
AVILA, JOHN E	23,277.05	0.00	0.00	23,277.05
BALUKONIS, SCOTT D	58,868.13	16,862.58	2,067.91	77,798.62
BARNETT, KEVIN	28,959.36	1,143.65	0.00	30,103.01
BARRY, ERIN	23,491.44	497.80	0.00	23,989.24
BEATTY, DORIS	42,812.24	1,839.40	0.00	44,651.64
BELLINO, JOSEPH R	59,108.52	22,478.53	4,795.04	86,382.09
BENOIT, MICHAEL R	2,537.69	0.00	0.00	2,537.69
BENSON, ANDREW	58,329.96	3,543.59	0.00	61,873.55
BENSON, CECILE M	25,341.40	0.00	0.00	25,341.40
BERNARD, KIM A	59,638.20	16,560.72	12,023.65	88,222.57
BERRY, MICHAEL W	39,207.22	5,545.94	0.00	44,753.16
BETTENCOURT, ALVIN M	31,848.57	1,511.41	0.00	33,359.98
BEYEA, SARITA	3,984.69	0.00	0.00	3,984.69
BICKFORD, MARK R	97.75	0.00	0.00	97.75
BILODEAU, JAMES E	58,077.63	7,968.08	0.00	66,045.71
BLACKBURN, LISA M	3,135.65	0.00	0.00	3,135.65
BLANCHETTE, DONALD J	55,993.68	28,181.03	0.00	84,174.71
BLOOMQUIST, ELIZABETH	3,794.09	0.00	0.00	3,794.09
BONSTEEL, MICHELLE	1,986.00	0.00	0.00	1,986.00
BOUCHARD, DANIEL	75,835.65	1,702.98	162.56	77,701.19
BOUDREAU, CATHERINE	23,074.84	0.00	0.00	23,074.84
BOVE, MARTIN N	2,500.00	0.00	0.00	2,500.00
BREEN, JASON Y	61,896.43	5,043.31	1,644.58	68,584.32
BRIDEAU, RICHARD S	57,663.24	3,270.28	0.00	60,933.52
BRIEN, MARK R	61,948.08	11,081.70	0.00	73,029.78
BROWN JR, WILLIAM J	57,288.96	3,478.57	0.00	60,767.53
BUBELNYK, BRIAN K	6,420.00	0.00	0.00	6,420.00
BUCO, MICHAEL J	58,115.64	4,180.21	0.00	62,295.85
BUTLER, JAMES J	44,860.28	4,868.59	0.00	49,728.87
BUTLER, JANICE E	46,117.91	0.00	0.00	46,117.91
CAGNETTA, MARK J	74,986.00	4,360.46	624.80	79,971.26

Employee List Gross Wages – 2007 (Cont'd.)

CALLIGANDES, GEORGE R	71,961.04	6,870.40	0.00	78,831.44
CAMIRE, JONATHAN	41,052.00	5,074.28	0.00	46,126.28
CAMPBELL, CHRISTIE A	19,937.80	494.76	0.00	20,432.56
CAMPO, STEPHEN R	1,492.95	0.00	0.00	1,492.95
CANUEL, LIBBY A	50,658.01	144.59	0.00	50,802.60
CANUEL, RICHARD G	57,006.45	695.10	0.00	57,701.55
CARDWELL, DOUGLAS G	70,813.99	22,353.56	0.00	93,167.55
CARES, JONATHAN R	75,820.80	3,187.92	0.00	79,008.72
CARON, DAVID R	124,191.60	0.00	0.00	124,191.60
CARON, DREW C	37,875.60	569.03	0.00	38,444.63
CARON, SARAH	1,591.63	0.00	0.00	1,591.63
CARRIER, ERIC C	31.50	0.00	0.00	31.50
CARRIER, JAMES M	96,504.02	18,228.00	0.00	114,732.02
CARRIER, MICHAEL W	119,912.74	0.00	0.00	119,912.74
CARRIER, SHAWN M	53,012.53	1,617.10	0.00	54,629.63
CARTER, ROBERT	42,878.84	18,920.24	0.00	61,799.08
CARVER, DAVID B	70,518.57	13,524.54	0.00	84,043.11
CATE, NATALIE K	1,275.12	0.00	0.00	1,275.12
CAVALLARO, KEVIN M	65,495.36	31,459.82	11,845.98	108,801.16
CAVEDON, MELANIE K	40,695.25	45.58	0.00	40,740.83
CHEETHAM, PATRICK L	58,675.70	19,904.47	8,864.40	87,444.57
CHILDS, CHRISTOPHER J	71,987.79	0.00	0.00	71,987.79
CONWAY, MARK J	37,427.97	1,444.17	0.00	38,872.14
COOPER, NANCY F	7,462.81	0.00	0.00	7,462.81
CORL, MICHAEL T	59,704.98	16,963.86	17,112.89	93,781.73
COTTON, LEIANN E	48,844.11	0.00	0.00	48,844.11
COTTON, STEPHEN E	41,052.00	1,773.08	0.00	42,825.08
COYLE, KEVIN L	75,863.63	0.00	0.00	75,863.63
COYLE, SHANNON B	67,757.06	8,564.81	5,622.33	81,944.20
CURRIER, DEBORAH	1,969.62	0.00	0.00	1,969.62
CURRO, VINCENT	1,753.75	0.00	0.00	1,753.75
CURTIN, LORI A	483.90	0.00	0.00	483.90
CURTIS, KENDALL A	36,310.19	2,228.39	0.00	38,538.58
CZYZOWSKI, JANUSZ J	111,660.01	0.00	0.00	111,660.01
DANIELS, EDWARD	57,620.16	5,247.24	0.00	62,867.40
DAVIES, KELLY A	47,601.16	12.73	0.00	47,613.89
DELANEY, PATRICK	53,380.00	0.00	0.00	53,380.00
DELOREY, ARLENE F	22,067.37	0.00	0.00	22,067.37
DELVILLAR, JENNIFER E	45,935.49	184.50	0.00	46,119.99
DEMERS, SCOTT	3,755.88	0.00	0.00	3,755.88
DEVOE, PETER S	57,194.88	6,226.06	0.00	63,420.94
DION, GARY M	66,362.17	15,090.10	0.00	81,452.27
DIRSA, CATHERINE	45,181.32	3,371.68	0.00	48,553.00
DONNELLY, KATHERINE	1,386.00	0.00	0.00	1,386.00
DONOVAN, MEGAN M	18,375.37	0.00	0.00	18,375.37

Employee List Gross Wages – 2007 (Cont'd.)

DOOLAN, NICOLE	46,306.41	0.00	0.00	46,306.41
DOYLE, SEAN P	48,441.37	14,197.14	11,118.86	73,757.37
DUBOIS, LINDA M	42,026.34	0.00	0.00	42,026.34
DUGAN, MEREDITH L	4,982.32	0.00	0.00	4,982.32
DUGUAY, RANDY	53,969.60	7,907.86	4,997.06	66,874.52
DUSSAULT, GERARD J	82,733.30	4,770.60	0.00	87,503.90
DYER, ADAM W	59,326.07	27,957.51	21,943.59	109,227.17
DYER, RANDY A	59,472.05	13,517.67	10,545.81	83,535.53
ELWOOD, WAYNE G	6,130.00	0.00	0.00	6,130.00
EMERSON, DONALD C	940.50	0.00	0.00	940.50
FALZARANO, SABATINO L	59,489.57	5,302.72	0.00	64,792.29
FARMER, BRIAN	2,500.00	0.00	0.00	2,500.00
FOLEY, KEVIN	2,358.00	0.00	0.00	2,358.00
FRANK, ALLISON	4,892.24	0.00	0.00	4,892.24
FREDA, JAMES J	14,687.07	15.19	0.00	14,702.26
FUCARILE, CAROL A	9,869.17	0.00	0.00	9,869.17
FULONE, PAUL D	71,414.88	3,271.24	0.00	74,686.12
GAGNE, JAMES L	63,517.44	8,702.98	0.00	72,220.42
GANDIA, CHRISTOPHER J	69,424.37	24,737.28	3,258.86	97,420.51
GARRON, ANDRE' L	95,011.74	0.00	0.00	95,011.74
GERAGHTY, SCOTT P	57,524.64	6,053.35	0.00	63,577.99
GILCREAST JR, JOHN R	558.20	0.00	0.00	558.20
GILLESPIE, MICHAEL J	53,283.08	10,507.46	0.00	63,790.54
GOODNOW, RUSSELL L	65,199.30	798.96	0.00	65,998.26
GOODNOW, SHAUN F	57,758.53	16,704.77	12,672.61	87,135.91
GORE, KRISTEN L	50,546.97	3,791.01	6,664.95	61,002.93
GRANDE, DENNIS R	80.00	0.00	0.00	80.00
GREENBERG, ADAM	1,718.64	0.00	0.00	1,718.64
GREENWOOD, MARK J	45,163.55	18,644.90	0.00	63,808.45
GREENWOOD, MARY JANE	34,961.18	137.29	0.00	35,098.47
GROVER, DOROTHY A	63,854.30	0.00	0.00	63,854.30
HAMANN, PATRICIA B	53,644.80	4,419.60	0.00	58,064.40
HANNAN, STEVEN	12,911.76	153.25	0.00	13,065.01
HARFIELD, GARY	315.00	0.00	0.00	315.00
HART JR, WILLIAM R	83,855.20	336.00	0.00	84,191.20
HEBERT, SUZANNE J	44,715.74	8,864.54	0.00	53,580.28
HEFFERNAN, NICOLE	1,275.12	0.00	0.00	1,275.12
HEINRICH, FRED A	74,340.61	18,453.51	0.00	92,794.12
HICKEY, SUSAN A	123,874.80	0.00	0.00	123,874.80
HICKS, JANE E	47,326.63	406.47	0.00	47,733.10
HINES, DONNA M	32,785.30	0.00	0.00	32,785.30
HODGES, DAWN M	3,150.10	0.00	0.00	3,150.10
HOLDSWORTH, FRANK W	52,695.55	0.00	0.00	52,695.55
HOVEY, BRIAN K	53,806.85	22,967.38	0.00	76,774.23
HOWARD, BRITTANY L	3,360.00	45.00	0.00	3,405.00

Employee List Gross Wages – 2007 (Cont'd.)

IARROBINO, DAVID P	37.50	0.00	0.00	37.50
JASTREM, EUGENE S	77,359.26	8,844.00	0.00	86,203.26
JIMENEZ, NELSON	14,663.25	0.00	0.00	14,663.25
JOHNSON, BRIAN G	47,754.25	7,770.73	0.00	55,524.98
JOHNSON, DAVID W	56,373.36	2,755.70	0.00	59,129.06
JOHNSON, GERALD C	43,313.03	1,538.12	0.00	44,851.15
JONES, BARBARA A	45,868.46	1,230.52	0.00	47,098.98
JONES, GREGORY M	750.00	0.00	0.00	750.00
JONES, ROBERT JR W	55,087.40	3,538.56	0.00	58,625.96
JONES, TIMOTHY C	68,510.51	14,482.08	11,095.45	94,088.04
JOUDREY, GORDON F	68,141.64	8,120.70	0.00	76,262.34
KAY, LAUREL J	31,887.15	0.00	0.00	31,887.15
KEARNEY, RYAN J	63,800.97	27,436.58	3,031.14	94,268.69
KEIL, BRIDGET K	3,135.65	0.00	0.00	3,135.65
KENISON, BRUCE A	125.00	0.00	0.00	125.00
KERR, SIDNEY	22,569.89	192.91	0.00	22,762.80
KING, JONATHAN M	43,990.09	5,901.58	335.20	50,226.87
KULIG, KELLY W	57,629.09	11,632.43	3,699.18	72,960.70
LACOURSE, SCOTT A	54,370.45	24,922.10	0.00	79,292.55
LADA, PAMELA	1,653.93	0.00	0.00	1,653.93
LADUKE, DONALD A	60,595.31	21,193.56	2,681.76	84,470.63
LAFOND, ELAINE J	28,781.30	0.00	0.00	28,781.30
LANDRY, SARA	35,705.40	0.00	0.00	35,705.40
LANE, ADAM	55,162.18	7,674.17	452.08	63,288.43
LAPIETRO, MARGARET M	47,691.64	4,335.31	0.00	52,026.95
LAQUERRE, MATTHEW J	58,386.94	10,163.38	3,383.04	71,933.36
LAREN, KEVIN A	14,706.75	0.00	0.00	14,706.75
LEBLANC, PHILIP A	41,052.00	793.22	0.00	41,845.22
LEDoux, JOHN E	38,332.54	1,183.70	0.00	39,516.24
LEE, KEITH R	54,154.28	21,035.97	9,991.68	85,181.93
LEHOUX, DANIEL R	43,200.39	17,945.09	0.00	61,145.48
LESHIN, BONNIE	2,295.00	0.00	0.00	2,295.00
LIMOLI, DONNA	46,329.67	2,882.36	0.00	49,212.03
LINCOLN, ROBERT W	3,750.00	0.00	0.00	3,750.00
LUKEN, RONALD A	2,371.50	0.00	0.00	2,371.50
LYONS, PHILENE	363.89	0.00	0.00	363.89
MACCARONE, ANTHONY J	58,238.40	13,136.74	0.00	71,375.14
MACCARONE, JOSEPH J	31,524.10	5,131.56	3,224.10	39,879.76
MAGUE, JEREMY P	65,893.12	3,649.90	0.00	69,543.02
MAGUE, KATHLEEN R	52,496.00	0.00	0.00	52,496.00
MAHON, ELIZABETH A	52,489.61	4,458.65	0.00	56,948.26
MALLOY, GARRETT M	55,004.05	12,680.65	8,133.25	75,817.95
MARGOLIN, BONNIE ANNE	1,496.88	0.00	0.00	1,496.88
MARINO, KAREN G	91,004.09	0.00	0.00	91,004.09
MATARESE, MAUREEN M	42,046.29	0.00	0.00	42,046.29

Employee List Gross Wages – 2007 (Cont'd.)

MC CLELLAN, WAYNE JR W	12.00	0.00	0.00	12.00
MCCANN, CYNTHIA E	57,607.77	330.60	0.00	57,938.37
MCCUTCHEON, MICHAEL S	65,059.39	14,179.00	8,132.89	87,371.28
MCKEARNEY, TRACY A	246.81	0.00	0.00	246.81
MCLAUGHLIN, LEONARD	61,909.30	24,246.74	0.00	86,156.04
MCQUILLEN, MICHAEL A	67,663.20	11,868.47	0.00	79,531.67
MEDREK, BRIAN	4,695.75	0.00	0.00	4,695.75
MEGARRY, WILLIAM D	59,103.90	985.96	0.00	60,089.86
MELCHER, PATRICIA A	52,289.54	4,869.28	0.00	57,158.82
MICHAUD JR, ROBERT A	67,930.65	12,386.12	4,557.34	84,874.11
MORIN, KIMBERLY	6,056.66	0.00	0.00	6,056.66
MORIN, MATTHEW G	48,117.30	8,448.91	3,259.38	59,825.59
MORRISON, MARK P	63,183.09	21,232.48	8,950.45	93,366.02
MOSELEY, JASON	14,000.07	15.19	0.00	14,015.26
MOTTRAM JR, GEORGE	44,368.74	7,752.93	0.00	52,121.67
NELSON, SALLY E	58,261.03	0.00	0.00	58,261.03
NEWMAN, NICOLE	1,362.20	0.00	0.00	1,362.20
NICKERSON, CHARLES G	58,506.04	13,646.27	14,905.18	87,057.49
O'BRIEN, DARREN M	72,696.64	21,819.00	0.00	94,515.64
O'CONNOR, CAROLYN	66,668.08	0.00	0.00	66,668.08
O'KEEFE, CAROL L	46,577.76	7,970.85	0.00	54,548.61
OLSEN, THOMAS M	54,746.59	9,581.97	3,397.84	67,726.40
OLSON, CHRISTOPHER J	43,719.95	5,274.18	858.95	49,853.08
OSTERTAG-HOLTKAMP, BARBARA J	94,263.11	0.00	0.00	94,263.11
OSWALD, MARK G	3,000.00	0.00	0.00	3,000.00
PADELLARO, KEITH M	48,608.72	14,856.32	4,169.74	67,634.78
PAGE, MARK A	56,165.11	20,915.62	9,860.36	86,941.09
PAIVA, DEANNE M	20,932.07	0.00	0.00	20,932.07
PARADIS, JOSEPH R	2,000.00	0.00	0.00	2,000.00
PARSONS, STEPHEN J	79,758.91	44,354.72	167.60	124,281.23
PAYSON, WILLIAM A	48,750.77	21,378.93	0.00	70,129.70
PERRY II, JOHN W	59,284.22	29,741.85	4,249.08	93,275.15
PERRY, DANIEL S	43,785.07	7,271.90	1,836.62	52,893.59
PETERS, KATELYN E	1,084.20	0.00	0.00	1,084.20
PETRO, JOHN	13,114.94	2,644.04	0.00	15,758.98
PICKERING, RUSSELL N	60,159.09	31,112.76	0.00	91,271.85
PINAULT, JASON A	45,843.36	5,075.91	0.00	50,919.27
PRATT, DONNA M	60,626.65	0.00	0.00	60,626.65
PSALEDAS, ARTHUR T	22,218.42	0.00	0.00	22,218.42
RAND, JAMES A	68,457.14	16,321.92	2,918.58	87,697.64
RANDALL, RONALD S	52,851.45	13,316.85	5,614.01	71,782.31
REARDON, SEAN P	1,552.32	0.00	0.00	1,552.32
REINHART, LINDA R	26,679.11	0.00	0.00	26,679.11
REINHOLD, LAURA	17,869.02	0.00	0.00	17,869.02
RICE, ROBERT E	7,132.32	0.00	0.00	7,132.32

Employee List Gross Wages – 2007 (Cont'd.)

ROBERTS, JESSE E	75,672.90	11,610.90	0.00	87,283.80
ROBERTS, MICHAEL E	66,043.87	777.00	0.00	66,820.87
ROBICHAUD, RICKY J	800.00	0.00	0.00	800.00
ROGER, JAMES A	81,020.75	21,431.58	0.00	102,452.33
ROGERS, EMILY M	48,056.50	10,513.67	3,619.71	62,189.88
ROSENBERG, ELAINE J	4,552.99	0.00	0.00	4,552.99
ROSS, KATHLEEN M	46,453.70	71.77	0.00	46,525.47
ROY, SUZANNE K	44,711.25	1,419.56	0.00	46,130.81
RYAN, JOSEPH	132,547.57	0.00	0.00	132,547.57
SANTAMARIA, CHRISTOPHER B	231.00	0.00	0.00	231.00
SAUCIER, DENISE S	45,590.44	6,144.95	0.00	51,735.39
SAUNDERS, SCOTT W	71,499.23	14,105.56	9,087.21	94,692.00
SCHACHT JR, PAUL W	54,839.65	26,560.77	0.00	81,400.42
SCHACHT, MARIA S	55,436.13	19,278.27	0.00	74,714.40
SCHACHT, PAUL	1,980.00	0.00	0.00	1,980.00
SEEKAMP, SHANNON M	36,202.02	0.00	0.00	36,202.02
SEYMOUR, MARGUERITE A	75,100.87	0.00	0.00	75,100.87
SHANKS, DENISE	2,232.00	0.00	0.00	2,232.00
SIMARD, ROBERT O	42,063.68	5,688.06	0.00	47,751.74
SIMPSON, DAVID M	45,892.83	191.88	0.00	46,084.71
SIMPSON, MICHAEL	43,731.64	2,279.92	0.00	46,011.56
SLADE, JACK R	59,924.92	22,031.35	12,829.90	94,786.17
SMITH, JAMES T	90,324.81	0.00	0.00	90,324.81
SMOLEN, DAVID	36,164.40	1,884.83	0.00	38,049.23
SRUGIS, MARTIN	1,155.00	0.00	0.00	1,155.00
ST JEAN, WILLIAM	45,645.60	5,149.09	0.00	50,794.69
STEELE MCCAY, JOANNE	22,163.84	0.00	0.00	22,163.84
STOCKS, BRAD W	66,202.21	1,607.50	0.00	67,809.71
STOWELL, BRIAN K	48,366.13	18,510.18	0.00	66,876.31
STUART, DANI-JEAN	9,424.32	0.00	0.00	9,424.32
SULLIVAN, NANCY J	7,540.77	0.00	0.00	7,540.77
TALLINI JR, DAVID J	189.00	0.00	0.00	189.00
TALLINI, DAVID J	69,168.00	13,342.35	0.00	82,510.35
TATHAM, STEVE M	83,062.71	14,567.78	4,720.27	102,350.76
TETREAULT, MARK	60,485.60	0.00	0.00	60,485.60
TEUFEL, JASON G	48,205.97	6,354.72	502.80	55,063.49
THIBEDEAU, DANIEL P	418.75	0.00	0.00	418.75
THOMPSON, MARLENE M	1,224.84	0.00	0.00	1,224.84
THOMPSON, TIMOTHY	61,289.89	0.00	0.00	61,289.89
THRALL, STACY	2,343.60	0.00	0.00	2,343.60
TRAMMELL, ALEXANDER	1,313.55	0.00	0.00	1,313.55
TROTOCHAUD, DEREK S	115.50	0.00	0.00	115.50
TROTTIER, JAYE A	44,466.51	3,720.24	0.00	48,186.75
TROTTIER, JOHN R	81,358.01	0.00	0.00	81,358.01
TUCK, CINDY A	47,186.33	9,830.26	0.00	57,016.59

**Town of Londonderry
2007 Annual Report**

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Employee List Gross Wages – 2007 (Cont'd.)

UY, ANDRE B	43,669.34	2,634.33	167.60	46,471.27
VALERIO, ANDREA L	97.43	0.00	0.00	97.43
VANDEBOGART, MARK E	43,253.33	1,625.50	0.00	44,878.83
VANGREVENHOF, GERALDINE	2,805.41	0.00	0.00	2,805.41
VOGL, JOHN A	59,140.35	1,716.13	0.00	60,856.48
WAGNER, KATHLEEN L	1,000.00	0.00	0.00	1,000.00
WALDRON, DONALD M	62,964.01	19,598.50	0.00	82,562.51
WALSH, MICHAEL J	56,879.28	6,007.80	0.00	62,887.08
WARD, AMBER D	13,967.85	25.31	0.00	13,993.16
WARDWELL, WILLIAM	6,860.00	0.00	0.00	6,860.00
WARRINER, BRADFORD G	65,557.76	617.70	0.00	66,175.46
WIGGIN, CHRISTOPHER J	48,133.82	4,179.77	162.56	52,476.15
ZEMKE, MARYANN	2,024.95	0.00	0.00	2,024.95
ZINS, KEVIN J	59,990.17	5,689.76	0.00	65,679.93
Total	\$11,276,560.65	\$ 1,514,201.92	\$ 317,129.16	\$13,107,891.73

MUNICIPAL LAND AND BUILDINGS

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
006 006 0	HIGH RANGE RD	903	XA	13.98	691,200
006 019A 0	256 MAMMOTH RD	903	XA	1.60	388,000
006 097 1	259 MAMMOTH RD	903	XA	11.80	276,100
006 098 0	265 MAMMOTH RD	903	XA	1.00	115,500
009 030 0	326 MAMMOTH RD	903	XA	0.44	52,500
009 031 0	318 MAMMOTH RD	903	XA	3.80	104,500
009 032A A	323 A MAMMOTH RD	903	XA	0.00	38,900
009 041 1	280 MAMMOTH RD	903	XA	1.52	631,500
009 045 0	268 C MAMMOTH RD	903	XA	20.00	10,783,400
012 084 0	453 MAMMOTH RD	903	XA	10.72	23,500
015 026 0	206 ROCKINGHAM RD	903	CA	12.54	772,700
015 205 0	535 A MAMMOTH RD	903	XA	0.96	574,000
017 005 1	20 GRENIER FIELD RD	903	MA	2.00	98,700
		Parcel Count:	13	80.36	14,550,500
				Total:	14,550,500

SCHOOL DISTRICT

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
004 009A 0	88 SOUTH RD	913	MA	20.00	6,755,900
006 018 0	150 PILLSBURY RD	913	MA	99.29	4,541,500
009 040 0	311 MAMMOTH RD	913	XA	24.78	6,997,700
009 043 0	295 MAMMOTH RD	913	XA	135.00	15,507,900
009 048 0	277 MAMMOTH RD	913	XA	31.14	8,720,400
015 086 0	15 SANBORN RD	913	MF	15.00	2,560,900
015 086 1	15 SANBORN RD	913	MF	12.2	140,100
015 152 0	8 SANBORN RD	913	MF	1.5	91,600
		Parcel Count:	8	338.91	45,316,000
				Total:	45,316,000

TAX ACQUIRED

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
001 062 4	27 CHASE RD	914	MA	1.28	294,400
003 045 0	REAR WINDSOR BV	914	NV1	41.00	217,000
003 134 13	8 APOLLO RD	914	NG	1.00	50,100
007 040 13	4 ORCHARD VIEW DR	914	CV	0.25	14,500
009 002 1	136 HIGH RANGE RD	914	XA	1.39	19,100
010 081 0	30 BEACON ST EX	914	MF	0.18	52,200
012 003 62	14 A GRAPEVINE CR	914	NG	2.90	29,500
013 062 0	56 ROCKINGHAM RD	914	CA	0.20	3,100
016 028C 1A	14 REAR ALLISON LN	914	NG	1.21	15,500
028 006 0	139 REAR PERIMETER RD	914	MA	0.50	14,500
		Parcel Count:	10	49.91	709,900
				Total:	709,900

MUNICIPAL LAND

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
001 028 31	18 REAR MAPLEWOOD DR	916	NA	3.25	30,000
001 037 0	48 REAR OWL RD	916	NG	1.67	93,600
002 030 0	7 REAR BURBANK RD	916	NV1	1.00	8,300
002 036 1	51 DAN HILL RD	916	XA	4.03	21,600
003 019 88	5 MORNINGSIDE DR	916	NG	4.90	115,800
003 172 0	4 SUNRISE DR	916	NV1	11.18	129,400
003 181 24	21 RIDGEMONT DR	916	NG	4.20	116,200
006 057 0	17 YOUNG RD	916	CA	3.00	723,700
006 094 1	37 A WILSHIRE DR	916	NA	11.03	108,600
006 099 37	15 WILSHIRE DR	916	NA	4.57	117,300
008 003 0	16 REAR JEWEL CT	916	NG	13.02	15,500
008 023D 0	46 RAINTREE DR	916	NG	2.74	10,900
009 001 62	REAR HIGH RANGE RD	916	XA	7.10	49,200

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009 008A 0	204 HIGH RANGE RD	916	XA	25.81	36,200
009 012 62	20 DAVIS DR	916	NV1	68.00	387,500
009 089 0	69 REAR ISABELLA DR	916	NV2	5.00	35,100
010 034 0	4 TROLLEY CAR LN	916	NF	0.20	10,800
010 142 2	6 REAR WEDGEWOOD DR	916	NG	1.25	11,300
011 026 1-1	116 LITCHFIELD RD	916	NA	1.26	10,700
011 058 36A	67 REAR JUSTIN CR	916	NG	4.49	117,700
011 079A 0	285 HIGH RANGE RD	916	XA	4.50	55,600
012 001 46	7 GREGG CR	916	NG	6.50	117,700
012 038 0	36 KELLEY RD	916	NA	1.20	14,500
012 063 7	17 REAR KELLEY RD	916	NA	1.30	10,900
013 045 21	6 WOODHENGE CR	916	NG	3.23	105,800
013 071 76	5 SNOWFLAKE LN	916	NV2	0.50	8,600
013 098 0	11 ROCKINGHAM RD	916	CA	0.44	10,600
013 115 0	16 BREWSTER RD	916	WA	12.00	138,000
013 115 1	24 BREWSTER RD	916	WA	0.55	78,200
013 119 0	28 BREWSTER RD	916	WA	0.25	13,000
015 064 1	66 NOYES RD	916	CG	1.04	252,800
015 083 2	30 SANBORN RD	916	IF	13.67	278,500
015 148 0	230 ROCKINGHAM RD	916	CA	0.11	11,500
016 023 0	58 OLD DERRY RD	916	CA	180.00	1,665,900
016 101 0	104 PARTRIDGE LN	916	NV1	13.00	49,800
028 029 7	52 GRENIER FIELD RD	916	DF	0.55	51,500
	Parcel Count:	36		416.54	5,012,300
				Total:	5,012,300

RECREATION

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
005 062 0	94 WEST RD	919	NA	40.00	241,900
005 071 0	102 WEST RD	919	NA	40.00	633,700
009 055A 0	104 NELSON RD	919	NA	37.20	1,013,100
	Parcel Count:	3		117.20	1,888,700
				Total:	1,888,700

CEMETERIES

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
004 013 0	38 KENDALL POND RD	920	MA	0.20	59,900
006 137 0	249 MAMMOTH RD	920	XA	3.30	122,100
009 088 0	69 PILLSBURY RD	920	MA	1.80	97,700
010 154 0	49 HOVEY RD	920	NA	2.81	421,100
011 114 0	129 LITCHFIELD RD	920	NA	1.20	94,700
012 146 0	409 MAMMOTH RD	920	XA	6.89	123,200
		Parcel Count:	6	16.20	918,700
				Total:	918,700

CONSERVATION

<u>Parcel ID</u>	<u>Location</u>	<u>LUC</u>	<u>NBC</u>	<u>Area</u>	<u>Total Value</u>
001 063 1	30 CHASE RD	915	MA	4.28	27,900
004 009 0	74 SOUTH RD	915	NA	15.10	49,800
004 054 1	85 KENDALL POND RD	915	MA	0.13	11,400
004 056 0	95 SOUTH RD	915	MA	57.00	193,300
004 065 74	59 REAR FOREST ST	915	NG	3.00	22,000
004 097 0	37 KENDALL POND RD	915	MA	0.77	25,200
005 007 0	101 REAR WEST RD	915	NA	10.00	120,300
005 009 24	107 WEST RD	915	NA	1.28	75,600
005 009 25	105 WEST RD	915	NA	2.78	30,800
005 009 26	105 REAR ALAN CR	915	NA	3.47	31,800
005 010 40	REAR TANAGER WY	915	NS	4.08	47,100
005 012 0	106 WILEY HILL RD	915	NA	138.96	469,100
005 017 0	72 WILEY HILL RD	915	NA	73.00	235,500
005 058 11	103 WILEY HILL RD	915	NA	27.50	196,700
006 033 13	85 ADAMS RD	915	NG	9.68	121,900
006 084A 0	6 ACROPOLIS AV	915	NG	8.00	97,900
006 084B 0	DIANNA RD	915	NG	14.00	121,900
006 113 0	62 ADAMS RD	915	NG	29.00	100,200

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007 106 0	2 REAR GILCREAST RD	915	NF	2.00	21,200
007 115 0	159 SOUTH RD	915	NA	25.30	33,300
007 136 0	155 SOUTH RD	915	NA	6.00	21,900
008 009 46-1	6A RED FERN CR	915	NG	15.51	92,900
008 011 0	ROLLING RIDGE RD	915	NG	33.00	44,200
008 016 0	HIGH RANGE RD	915	XA	73.00	312,200
008 024 0	227 HIGH RANGE RD	915	XA	544.80	896,900
011 044A 0	36 REAR KIMBALL RD	915	NG	7.00	39,500
011 048 0	24 REAR ALEXANDER RD	915	NG	41.00	88,500
011 048 1	24 REAR ALEXANDER RD	915	NG	35.25	79,200
011 049 0	36 REAR KIMBALL RD	915	NG	14.00	68,000
011 050 0	REAR ALEXANDER RD	915	NG	79.00	116,500
011 057 12	17 FAUCHER RD	915	NV	28.54	210,900
011 058 91	1 SARA BETH LN	915	NV	1.68	108,900
013 001 13	74 REAR HOVEY RD	915	NA	5.10	24,300
013 001 14	47 SPRING RD	915	NA	1.30	14,800
013 004 0	80 REAR SPRING RD	915	NA	11.00	31,200
014 029 6	58 REAR HALL RD	915	NA	15.40	31,300
014 029 7	60 HALL RD	915	NA	2.80	18,400
014 029 9	52 HALL RD	915	NA	0.88	53,200
015 004 1	22 REAR HALL RD	915	MA	42.18	38,600
015 005 0	24 REAR HALL RD	915	MA	4.00	21,500
015 007 0	19 REAR HALL RD	915	MA	8.50	28,200
015 010 0	44 HALL RD	915	MA	23.90	36,900
018 034 0	115 AUBURN RD	915	MA	15.00	140,100
		Parcel Count:	43	1,438.17	4,551,000
				Total:	4,551,000

TREASURER'S REPORT
July 1, 2006 - June 30, 2007

Revenue Received

Property Taxes	\$	58,008,792.33
Payment in Lieu of Taxes		541,216.08
Yield Taxes		14,535.78
Gravel Taxes		10,090.00
Interest/Penalties on Taxes		222,237.88
Motor Vehicle Fees		5,915,524.05
Business Licenses and Permits		8,947.50
Building Permits		227,122.50
Other Licenses		34,647.50
State Shared Revenue		295,785.00
Meals and Room Tax		954,924.48
Highway Block Grant		475,788.02
Water Pollution Grant		117,128.00
Landfill Closure Grant		75,852.14
COPS Grant		112,613.09
Other State Revenue		61,284.90
Income from Departments		668,599.16
Interest Income		769,843.72
Sale of Town Property		119,648.00
Insurance Reimbursements		91,722.49
Grant/Donation Revenue		47,327.84
Other Miscellaneous		167,312.34
Transfer from Sewer Fund		100,000.00
Transfer from Capital Reserve		49,053.00
Other Special Revenue Funds		202,109.85
Transfer from Trust & Agency		17,500.00
Total Revenue Received	\$	69,309,605.65

Summary of Cash Balances

General Fund Account	
Balance as of July 1, 2006	\$ 21,236,325.70
Revenue Received	69,309,605.65
Less Expenses Paid	<u>69,007,300.48</u>
Balance as of June 30, 2007	\$ 21,538,630.87

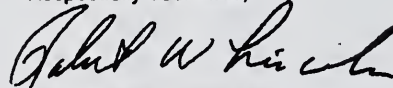
Other Accounts

Citizens Bank Investment	\$ 2,644,434.16
Citizens Bank Investment (CD)	3,072,751.60
MBIA Investment	<u>5,279,403.07</u>
Total Investments	\$ 10,996,588.83

Conservation Commission

Balance as of July 1, 2006	\$ 27,362.54
Revenue less Expenses	<u>167.26</u>
Balance as of June 30, 2007	\$ 27,529.80

Respectfully Submitted,



Robert Lincoln, Treasurer

Dates Town Offices Are Closed

<u>Holiday</u>		<u>Date Closed</u>
President's Day	Monday	February 18, 2008
Memorial Day	Monday	May 26, 2008
Independence Day	Friday	July 4, 2008
Labor Day	Monday	September 1, 2008
Columbus Day	Monday	October 13, 2008
Veteran's Day	Tuesday	November 11, 2008
Thanksgiving Holiday	Thursday	November 27, 2008
Thanksgiving Holiday	Friday	November 28, 2008
Christmas Holiday	Noon, Wednesday	December 24, 2008
Christmas Holiday	Thursday	December 25, 2008
New Year's Holiday	Noon, Wednesday	December 31, 2008
New Year's Holiday	Thursday	January 1, 2009

LONDONDERRY



RECYCLES

NO TRASH PICKUP/REMOVAL DATES

Trash and Recycling pick up will be **delayed one day** for all recognized holidays:

Memorial Day	Monday	May 26, 2008
Independence Day	Friday	July 4, 2008
Labor Day	Monday	September 1, 2008
Thanksgiving Day	Thursday	November 27, 2008
Christmas Day	Thursday	December 25, 2008
New Year's Day	Thursday	January 1, 2009



If you have any questions regarding trash removal or recycling, please call:

Public Works Department at 432-1100 Ext. 139

TOWN OF LONDONDERRY, NH
EMERGENCY NUMBERS

Fire.....	911	Statewide Emergency	911
Ambulance.....	911	Civil Defense.....	432-1125
Police.....	911	Poison Control	1-800-562-8236

MUNICIPAL SERVICES -Connecting All Departments at 268B Mammoth Road- 432-1100

Administration:

Dave Caron -Town Manager	Extension 120
Carolyn O'Connor-Admin. Support Spec.....	Extension 119
Margo Lapietro – Executive Assist.....	Extension 120

Assessor's Office:

Karen Marchant - Assessor.....	Extension 135
Richard Brideau - Asst.Assessor.....	Extension 109
Steve Hannan – Appraiser	Extension 135
Nicole Doolan-Secretary.....	Extension 135

Building/Health/Zoning:

James T Smith - Chief Inspector.....	Extension 115
Richard Canuel - Asst.Inspector	Extension 115
Frank Holdsworth - Code Enf. Officer	Extension 125
Libby Canuel – Secretary.....	Extension 115

Finance Department:

Susan Hickey – Director/Assist Town Mgr.	Extension 138
Kelly Davies – Payroll Clerk	Extension 141
Patrick Delaney - Town Accountant.....	Extension 102
Leiann Cotton -A.P.Clerk	Extension 143

Human Resources:

Donna Pratt-HR Manager	Extension 127
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Information Technology Coordinators

Bruce, Doug, Guy	Extension 136
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Planning/Econ. Development:

Andre Garron -Director.....	Extension 101
Tim Thompson - Town Planner.....	Extension 103
John Vogl – GIS Mgr./Planner	Extension 128
Cathy Dirsa - Secretary.....	Extension 134

Public Works & Engineering

Janusz Czychowski, P.E., Director	Extension 130
John Trottier, P. E., Asst. PW Dir.....	Extension 146
Doris Beatty -Environmental/Sewer/.....	Extension 137
Solid Waste	

Russ Pickering – Highway Foreman.....	Extension 130
Donna Limoli-Admin Assist	Extension 139

Supervisor of the Checklist:

Gerry VanGrevenhoff	Extension 198
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Town Clerk/Tax Collector:

Meg Seymour - Town Clerk/Tax Collector	Extension 118
Mary Jane Greenwood - Clerk.....	Extension 116
Melanie Cavedon - Clerk.....	Extension 113
Kathy Ross - Clerk.....	Extension 133
Jane Hicks-Deputy TC/TC.....	Extension 105
Christie Campbell - Clerk.....	Extension 114

Town Council Office:

Margo Lapietro – Executive Assistant	Extension 120
Town Council: (Voice Mail Only)	

Joe Paradis – Chairman	Extension 168
Marty Bove- V. Chairman.....	Extension 167
Kathy Wagner	Extension 165
Brian Farmer	Extension 164
Mark Oswald	Extension 166
Treasurer - Robert Lincoln (Voice Mail)	Extension 162
Welfare	Extension 147
Zoning Board - Jaye Trottier – Secretary.....	Extension 112

Other Departments:

Londonderry Access Center

Dottie Grover-Director	432-1147
Drew Caron and Erin Barry.....	432-1147

Family Mediation:

Joanne McCay.....	Extension 152
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Fire Department:

Kevin MacCaffrie - Chief.....	432-1124
Mark Tetreault - Fire Marshal	432-1124

Library:

Barbara J. Ostertag-Holtkamp-Library Dir.	432-1132
Children's Services	432-1127

Police Department:

Joseph E. Ryan-Chief.....	432-1118
David Simpson – Animal Control	432-1138

Recreation :

Art Psaledas - Director	437-2675
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Schools:

Supt. Office	432-6920
High School.....	432-6941
Middle School.....	432-6925
Matthew Thornton.....	432-6937
Moose Hill Kindergarten.....	437-5855
North School	432-6933
South School	432-6956

Senior Affairs Coordinator:

Sara Landry	432-7509
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TOWN OFFICE HOURS

All Offices - Monday through Friday	8:30 AM to 5:00 PM
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LEACH LIBRARY HOURS

Monday through Thursday.....	9:00 AM to 8:00 PM
Friday and Saturday	9:00 AM to 5:00 PM
Sunday	9:00 AM to 5:00 PM