

ANNUAL TOWN REPORT



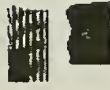
HAVERHILL NEW HAMPSHIRE 2005

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TOWN OF HAVERHILL *The Official* NEW HAMPSHIRE *website*

photos
history
education
what's new
government



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Mountpel Building

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Feb. 1 '05

INTRODUCTION TO HAVERHILL / WOODSVILLE'S WEB SITE

Welcome to the official Web Site for the Town of Haverhill, New Hampshire (which includes the precincts of Woodsville, No. Haverhill, Haverhill Corner, and Mountain Lakes). Note that navigation is always accessible via the list of topics at the left of every page and the short list at the top of every page; clicking on any of these subjects will bring you to the that page. Throughout the site you'll see photographs and information about our town. Enjoy your visit, and come back again soon.

Thank You, The Town of Haverhill

Please report any broken links, webpage errors & comments to TownManager@town.haverhill.nh.us

SITE HISTORY

- On 2/19/2001 this site was uploaded to the World Wide Web.
- A sample was first produced in mid-2000 for Selectmen approval.
- The computer to host this site was donated by the businesses of The Haverhill Economic Coordinating Council.
- Some pages are **STILL NOT** complete and need information.
- Ongoing changes will be made as information is obtained.
- Additions & changes will be posted on [List of NEW Pages](#).
- Suggestions, comments and questions are welcomed.
- E-mail Homer May, SiteManager@town.haverhill.nh.us, a local Macintosh Technician who created and donates his time to manage the site.

The Town's Web Site Address

<http://www.Town.Haverhill.nh.us>

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DEDICATION

NORMA E. LAVOIE

The 2005 Town Report is dedicated to Norma E. Lavoie. Norma served as Town tax collector from 1976 to 2003. During her 27 years in office Norma was meticulous in making sure that her accounts were always in good order and she always took the time to visit with her many customers as they came in to pay their taxes. This often lessened the pain of making the payment. She routinely came to work early, ate her lunch in the office, and left late and was always impeccably dressed. Only in her last few years did she allow herself the luxury of wearing comfortable athletic shoes.

There were many changes to Town government during the period of her service and Norma was able to adapt to them all including the eventual computerization of her records. She was, and still is, a great source of information about the the history of the Town and its people. Whenever any of us in the office had a question we could not answer, Norma was always able to recall the information quickly and correctly. She was known to most of us as the "human computer".

Norma has been active for many years in Town activities especially the Haverhill Congregational Church where she continues to be a very involved member. She has a real concern for people and spends most of her time calling, visiting and helping her many friends cope with life's issues.

We certainly wish her continued good health and happiness in her "retirement" and hope that she will be with us for many years to come.





HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager
townmanager@sau23.k12.nh.us

Lisa M. Driscoll-Rodimon, Administrative Assistant

l.driscollrodimon@sau23.k12.nh.us

Telephone: 787-6800

Monday – Friday

8:00 – 5:00

TOWN CLERK'S OFFICE

Bette A. Pollock, Town Clerk

havtc@hotmail.com

Telephone: 787-6200

Monday – Friday

9:00 – 4:30

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector

havtx@hotmail.com

Telephone: 787-6444

Monday – Friday

8:00 – 5:00

POLICE DEPARTMENT

Jeffery L. Williams, Police Chief

hpd@sau23.k12.nh.us

Telephone: 787-2222/2224

Emergency: 9-1-1

HIGHWAY DEPARTMENT

Samuel A. Clough, Road Agent

Telephone: 787-6107

Airport Road, North Haverhill, NH

Selectboard meets bi-monthly on Monday evenings at 5:30 p.m.

Location of Offices:

James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department:

787-2226

Fax number for Police Department:

787-2666

A special thanks to all who submitted photos for use in this report, Peter Kimball and Bernie Marvin – *The Bridge Weekly* newspaper, and Glenn Hatch for all the recreation pictures.

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report, and Van Anderson and her 4-Her's for their time delivering.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL

Moderator:	Archie H. Steenburgh	Zoning Board of Adjustment:	James Graham, Chairman Robert A. Maccini, Selectboard Representative Rev. Steven Seminerio, W.Michael Dannehy Richard Guy, Denys Draper, Clerk
Selectboard:	Lynn W. Wheeler, Chairman John S. Cobb, Vice Chairman Robert A. Maccini, David P. Joslin Peter L. Conrad	Dean Memorial Airport Commission:	James Fortier, Airport Manager, Dr. Gerald Lyons, Chair Harry Haskins, Vice Chair Winston Currier, Secretary Joel Godston, Ron Fournier, Everett Rowley John Cobb, Selectboard Representative
Town Manager:	Glenn English		
Administrative Asst.:	Lisa M. Driscoll-Rodimon		
Chief of Police:	Jeffery L. Williams		
Road Agent:	Samuel A. Clough	Recreation Commission:	Glenn Hatch - Recreation Director Gary Scruton, Chair, Janice Hatch Kurt Davis, Dianne Rappa, Peter Conrad Barbara Dutile, Kenneth Tripp David Joslin, Selectboard Representative
Town Clerk & Deputy Tax Collector:	Bette Pollock		
Tax Collector & Deputy Town Clerk:	Sandra Roy	Heritage Commission:	Ruth Wellington, Chair, Lois Henson, Vice Chair Shirley Cobb, Wayne Mitchell, Carolyn Byrne Bruce Simonds, Christina Cronin, Jane Darby Marilyn Seminerio, Lynn W. Wheeler, Selectboard Representative
Treasurer:	Robert F. Miller		
Health Officer & Emergency Mgmt.Dir.:	Stephen Robbins		
Library Trustees:	Marilyn Spooner, Susan Brown Eleanor Ingbretson	Covered Bridge Committee:	Dianna Ash, Ann Joy, Jean Chamberlin Shirley Cobb, Pam Murphy, Frank O'Malley W.Michael Dannehy, Reita Jones, Camille Wharey Karen Griswold, Co-Chair, Velma Ide, Co-Chair
Supervisors of Checklist:	Wyllian Thompson, Barbara Eno Lenora A. Davidson		
Cemetery Commission:	Steven Lang, Chairman Robert J. Rutherford, Secretary Robert Clifford, Harry Norcross Howard Thayer	HARTS Committee:	Richard Woodside, David Heintz, Jane Darby Sue Kinne, Korina Bazzell, Janice Neubauer
Animal Control Officers:	Linda C. Smith, George Cataldo	Conservation Commission:	Robert Stoddard, Chairman, Nancy Leitner, Secretary Brian Smith, Vice-Chair/Treasurer, Michael Severino Melissa Walker, Annemarie Godston, Ann Fabrizio-Alternate
Trustees of Trust Funds:	James E. Graham, Shirley Cobb A. Frank Stiegler, III	Advisory Budget Committee:	Scott Simano, Mike Conrad, Dianne Ingalls Howard Hatch, Richard Fabrizio, Bruce H. Simonds Larry Corey, Howard Evans, Richard McDanolds David Keith, Pamela English, Barbara Dutille
Fire Chiefs:	Brad Kennedy - Woodsville Don Hammond - No. Haverhill Michael Lavoie - Haverhill	State Representatives:	Raymond S. Burton, Executive Council Carl Johnson, State Senator Robert Giuda, State Representative Paul Ingbretson, State Representative
Planning Board:	Roderick Ladd, Chairman Thomas Friel, Vice Chairman Joel Godston, Don Hammond Peter Conrad, Selectboard Representative Steven Wheeler, Denys Draper, Clerk		

ATTENTION VOLUNTEERS!!!!!!

The Town always needs the help of civic minded volunteers. If you have some time which you could spare to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

- ___ Planning Board
- ___ Zoning Board of Adjustment
- ___ Airport Commission
- ___ Recreation Commission
- ___ Haverhill-Bath Covered Bridge Committee
- ___ Conservation Commission
- ___ Advisory Budget Committee
- ___ Haverhill Arts Committee HARTS
- ___ Heritage Commission
- ___ Haverhill Economic Coordinating Council HECC
- ___ Other_____

Name:

Address:

Phone:

Town of
Haverhill, NH

James R. Morrill Municipal Bldg. • 2975 Dartmouth College Hwy. • North Haverhill, NH 03774

Office of the Selectboard

Telephone 603-787-6800
Fax 603-787-2226

SELECTBOARD REPORT

As I sit down to write this report, I can't help but wonder how the Town of Haverhill will change over the next 5 to 10 years. We appear to be on the brink of great change for our entire area and we can only hope that it will be for the best. My faith remains strong in the citizens of this area to rise to every occasion and keep the character that is and will continue to be the Town of Haverhill.

This past year has been a very busy year with a lot of exciting news. We now know that the Park in Woodsville will be a reality. The Conservation Commission has spearheaded this effort with support from the Heritage Committee. A work day consisting of many volunteers cleaned the area and prepared it for grading and grass seeding. The grading and seeding has been completed and we can look forward to beautiful emerald green grass in the spring at the Park. We also have been told that a federal/state grant was awarded to our project in the amount of \$65,000.00 which with a reserve and local match gives us \$74,000.00 to use on completion of the Park. This will make downtown Woodsville a very attractive destination for many visitors to our area as well as a peaceful retreat for our citizens.

Our Recreation Commission continues to provide activities for young and old. In addition to the youth programs, there are many opportunities for adults of all ages. Part of this success goes to the Commission and part goes to our new Recreation Director, Glenn Hatch. If you would like to participate in any of these activities, feel free to contact Glenn at the Town Offices. Welcome Glenn and we appreciate all you have done for recreation in our Town. Let's not forget, thank you to all those individuals who continue to volunteer and help our programs be a tremendous success.

For many years the Town of Haverhill held a number of real estate properties previously taken for delinquent taxes. Those properties needed to be returned to the tax roles. The Selectboard completed the sales of these properties this year. Fortunately, the real estate market was conducive to selling these properties and we were able to sell them at reasonable but profitable prices. While these sales have been helping the revenue side of our budget, having these back on the books and part of our tax base will be an ongoing savings to the Town.

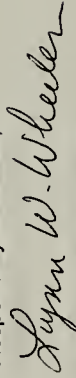
There are volunteers and employees who repeatedly put themselves in harms way. Our Police Department had a number of situations not common to our area. We applaud them for their hard work and diligence. The coming year will be the first time we have a full police force in a number of years. We hope the coming year is somewhat less eventful and having a full staff gives our officers some quality "home time". Fire Departments were also faced with some serious fires which could have resulted in disaster. The cooperation between the various departments was evident and resulted in a job well done. Pride in the job continues to provide the Town with excellent fire coverage. Thank you to our police officers and firemen for their continued professionalism.

As a way of advertisement, please continue to use the Town website to review meeting minutes and see what events are scheduled. Thank you to Homer May for his dedicated work and input on our site.

The Selectboard would also like to welcome home our returning soldiers. Thank you for your role in promoting democracy and freedom. May you enjoy peace and comfort with your families this coming year.

In closing, the Board looks forward to continuing to serve its citizens. We appreciate all the hard work that each and every one of you does on a daily basis to make Haverhill a truly unique and wonderful place to live.

Respectfully submitted,



Lynn W. Wheeler, Chair



TOWN MANAGER'S REPORT

The issue on most peoples' minds this year has been Wal*Mart coming to Town. From people in Town and in surrounding towns I heard both sides. What can you do to get them to come in or what can you do to keep them out. The answer to both questions is: nothing.

In a meeting with the Wal*Mart folks to discuss the Town rules and regulations we do have, I was asked whether the Town would help Wal*Mart promote their move into our community. I replied that it wasn't my place to promote them or to oppose them. They would get plenty of factual information and a fair shake from the Town if they complied with the limited requirements we do have in place. Wal*Mart's response, "fair enough". In several subsequent meetings which included Woodsville Precinct officials, Town officials and the State DOT the Wal*Mart team has been brought up to speed on what they need to do to construct their facility and they have been totally cooperative and professional in their response. They clearly understand that they will need local Planning Board approval to sub-divide the property and a special exception from the Zoning Board will have to be obtained since the site is located in the Aquifer Protection District. Both of these processes will require a public hearing and abutters will be notified and the public will have a chance to provide input. Wal*Mart has also been required, by the State Department of Transportation, to complete a traffic impact study of the whole area and pay for the road improvements required by the State DOT. They have also met with the School Superintendent and several school board members to discuss concerns about the project's impact on the Elementary School. While it is true that the development of Wal*Mart will greatly increase the tax base, create jobs and give consumers more choice it is also true that, over time, more development will come which will create a demand for more municipal services, especially our biggest tax supported cost: schools. Your Town government will do the best we can, with the limited tools you have given us, to react to these impacts.

This year's Town Budget requires no increase in Town taxes but due to the temporary loss of taxable buildings on the Davidson site and the Chalet Schaefer site we don't expect much of a net increase, and could have an actual reduction, in property values in 2006. This could cause a tax rate increase in 2006 for the Woodsville Precinct, the Town the local School and County even if their budgets are not increased. We will know more when the tax rates are set by the State Department of Revenue in the fall. I would like to thank the members of the Advisory Budget Committee for your hard work in reviewing my preliminary budget and for supporting it. I would also like to thank the Selectboard for your support of the budget and your guidance during the year. I hope the Town residents will approve the budget which will keep Town services at a high level in 2006 and fund the projects proposed by each separate warrant article.

Thank you.

Respectfully submitted,



Glenn English, Town Manager

2006 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 14, 2006 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One and Two. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill, for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three [3] years; a Selectman for a term of three [3] years; a Treasurer for a term of one [1] year; a Trustee of Trust Funds for a term of three [3] years; a Town Clerk for a term of three [3] years; a Moderator for a term of two [2] years; and a Supervisor of Checklist for a term of six [6] years.

ARTICLE 2: "Are you in favor of adopting an official town plat showing existing streets in the Town of Haverhill? The Planning Board was directed to prepare and certify this plat by the 2005 Town Meeting. The Planning Board supports this article.

ARTICLE 3: To announce the results of the balloting on Articles One and Two.

ARTICLE 4: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

ARTICLE 5: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 6: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 7: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include special or individual Warrant Articles].

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of seventy five thousand dollars [\$75,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars [\$50,000] as an additional local match to \$100,000 previously raised in 2005 to draw down approximately \$750,000 in grant funds for renovations to the Haverhill-Bath Covered Bridge. Said amount to be deposited into the Haverhill-Bath Covered Bridge Expendable Trust account. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to appropriate the sum of seventy four thousand dollars [\$74,000] to continue development of a riverfront park in Woodsville Village. Nine thousand dollars [\$9,000] to be taken from the Capital Reserve Fund for Parks and Recreation, previously established, and sixty five thousand dollars [\$65,000] to be received from the State of New Hampshire as a Scenic By-way grant. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of four thousand dollars [\$4,000] to hold a Household Hazardous Waste Day in 2006. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand dollars [\$5,000] to be added to the Haverhill Airport Account #27601710 for the purpose of future construction of an airport hangar. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

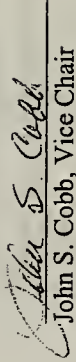
ARTICLE 18: To see if the Town will vote to raise the income limit to qualify for an Elderly Exemption (RSA 72:39-a & b) for a single taxpayer from \$13,400 per year to \$14,070 and for a couple from \$20,400 to \$21,420. [The income limits have not been adjusted since 1997]. The Selectboard supports this article.

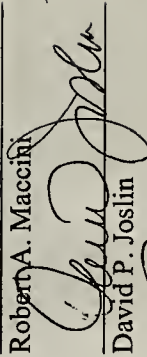
ARTICLE 19: To take any other action that may legally come before this meeting.

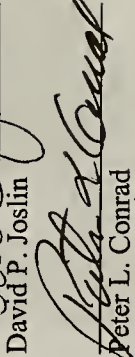
Given under our hands and seals this 8th day of February, 2006.

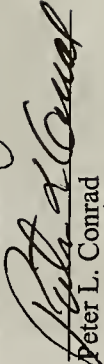
HAVERHILL SELECTBOARD


Lynn W. Wheeler, Chair


John S. Cobb, Vice Chair


Robert A. Maccini


David P. Joslin


Peter L. Conrad

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES**

GENERAL FUND

JANUARY 2006 THRU DECEMBER 2006						
	2004	2004	2005	2005	2006	2006
ACCOUNT NUMBER	BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTED	REQUESTED
REVENUE FROM TAXES						
01-3110.01	913,574	849,061	910,834	933,847	907,348	907,348
Current Year Property Taxes						
01-3110.10	0	-5,540	0	-3,638	0	0
Overlay-Abatements						
01-3110.20	0	-3,177	0	-6,582	0	0
Overlay-Refunds						
TOTAL PROPERTY TAXES	913,574	840,344	910,834	923,627	907,348	907,348
LAND USE CHANGE TAX						
01-3120.01	10,000	11,564	10,000	14,180	14,000	14,000
Current Use Change Penalty						
TOTAL LAND USE CHANGE TAX	10,000	11,564	10,000	14,180	14,000	14,000
YIELD TAX						
01-3185.01	21,000	11,368	15,000	16,322	16,000	16,000
Timber Yield Tax						
01-3187.01	1,000	1,002	1,000	1,267	1,000	1,000
Excavation Yield Tax						
TOTAL YIELD TAX	22,000	12,370	16,000	17,588	17,000	17,000
OTHER TAXES						
01-3186.01	27,200	29,230	27,200	23,750	26,000	26,000
Resident Tax						
01-3188.01	2,250	2,693	2,500	2,411	2,400	2,400
Hydro Payment						
TOTAL OTHER TAXES	29,450	31,923	29,700	26,161	28,400	28,400
PENALTIES & INTEREST ON TAXES						
01-3190.01	70,000	88,273	84,000	63,268	84,000	84,000
Interest on Property Tax						
01-3190.02	100	736	100	79	100	100
Interest on Land Use Tax						
01-3190.03	100	3	100	0	0	0
Interest on Yield Tax						
01-3190.05	300	397	300	399	352	352
Penalties on Resident Tax						
01-3190.97	0	10,101	10,101	7,083	10,000	10,000
Interest & Costs-Liens						
TOTAL PENALTIES & INTEREST ON TAXES	70,500	99,510	94,601	70,829	94,452	94,452
TOTAL REVENUE FROM TAXES	1,046,624	995,712	1,061,135	1,052,385	1,061,200	1,061,200
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	625,000	658,344	650,000	698,674	680,000	680,000
Motor Vehicle Tax						
TOTAL MOTOR VEHICLE TAX	625,000	658,344	650,000	698,674	680,000	680,000
FEES						
01-3220.13	2,000	1,882	2,000	2,851	2,800	2,800
Boat Fees						
01-3220.14	29,000	29,789	29,000	30,614	30,000	30,000
Town Clerk Fees						
TOTAL FEES	31,000	31,671	31,000	33,465	32,800	32,800
BUILDING & CODE PERMITS						
01-3230.10	1,100	1,150	3,000	1,110	1,090	1,090
Building Permits						
TOTAL BUILDING & CODE PERMITS	1,100	1,150	3,000	1,110	1,090	1,090
OTHER LICENSES						
01-3290.10	6,000	5,676	6,000	6,003	6,000	6,000
Dog Licenses and Fines						
TOTAL OTHER LICENSES	6,000	5,676	6,000	6,003	6,000	6,000
TOTAL LICENSES, PERMITS & FEES	663,100	696,841	690,000	739,252	719,890	719,890
REVENUE FROM OTHER GOVERNMENTS						
FOREST CONSERVATION						
01-3350.10	1,311	1,236	1,236	1,119	1,000	1,000
Forest Conservation						
TOTAL FOREST CONSERVATION	1,311	1,236	1,236	1,119	1,000	1,000

ACCOUNT NUMBER	ACCOUNT NAME	2004		2005		2006	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	REQUESTED
REVENUES FROM STATE AND FEDERAL							
01-3351.10	NH Shared Revenue Block Grant	70,356	83,693	89,000	81,473	80,000	80,000
01-3352.10	NH Rooms & Meals Revenue	137,000	150,717	160,000	166,762	180,000	180,000
01-3353.10	Highway Block Grant	164,900	142,181	142,191	157,794	157,000	157,000
01-3354.25	State Sewerline Grant	9,402	9,403	9,403	9,402	9,080	9,080
01-3356.15	Aero Fund	8,846	0	8,822	5,263	9,080	9,080
01-3387.10	State/Fed. Storm Damage Reimburse	0	11,205	0	11,625	0	0
01-3387.20	Scenic By-way Grant	0	0	0	0	55,000	55,000
01-3369.10	NH Clark Pond Road Reconstruction	200,000	172,137	0	0	0	0
TOTAL REVENUES FROM STATE AND FEDERAL		690,603	569,346	399,416	432,309	500,482	500,482
TOTAL REVENUE FROM OTHER GOVERNMENTS		691,814	570,582	400,662	433,429	501,482	501,482
INCOME FROM DEPARTMENTS							
TA Misc.							
01-3401.10		500	367	300	728	700	700
01-3401.11	Airport Fees	6,656	6,418	8,690	9,179	8,720	8,720
01-3401.13	Airport Fuel	8,050	9,154	15,760	15,492	20,000	20,000
01-3401.15	Cemetery	9,700	7,600	9,700	6,900	10,000	10,000
01-3401.17	Conservation Commission	0	0	0	82	0	0
01-3401.20	PB Application Fees	1,200	2,165	2,500	1,451	1,200	1,200
01-3401.30	ZBA Application Fees	250	259	400	249	250	250
01-3401.40	PD Report Copies	1,000	1,247	1,200	1,660	1,500	1,500
01-3401.41	PD Miscellaneous	3,000	6,253	10,000	7,670	8,000	8,000
01-3401.42	PD Special Details	11,080	1,768	2,500	969	1,000	1,000
01-3401.43	PD Fines	4,600	9,014	7,700	4,605	5,000	5,000
01-3401.44	PD Grants	0	1,692	0	7,125	0	0
01-3401.50	HARTS Art Committee	100	0	100	0	0	0
01-3401.51	FD Miscellaneous	3,000	177	3,000	1,415	3,000	3,000
01-3401.60	HW Miscellaneous	150	0	150	0	5,000	5,000
01-3401.61	JRM Miscellaneous	150	0	150	0	0	0
01-3401.66	Heritage Commission	0	0	0	0	0	0
01-3401.70	REC HARP Registration Fees	15,000	11,388	8,400	9,425	12,000	12,000
01-3401.71	REC Program Fees	0	0	0	0	1,500	1,500
01-3401.75	REC HARP Field Trip Fees	2,200	1,454	0	0	0	0
01-3401.80	REC HARP Donations	1,500	2,596	3,000	2,520	3,000	3,000
01-3401.81	REC HARP Grafton County Incentive	0	750	1,500	2,250	3,000	3,000
01-3401.90	REC Fund Raisers/Donations	1,600	2,223	3,000	1,234	2,500	2,500
01-3401.91	REC Pool Admissions	4,600	3,381	4,500	1,882	3,500	3,500
01-3401.92	REC Pool Snacks	1,000	1,172	0	0	0	0
01-3401.93	REC Pool Swimming Lessons	0	1,305	1,500	0	0	0
TOTAL INCOME FROM DEPARTMENTS		76,015	67,669	85,732	74,835	89,870	89,870
REVENUE FROM MISC. SOURCES							
01-3501.10	Sale of Property	40,000	306,167	250,000	292,205	225,000	225,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	25,000	0	25,000	25,000
TOTAL REVENUES FROM MISC. SOURCES		65,000	306,167	275,000	292,205	250,000	250,000
INTEREST ON INVESTMENTS							
01-3502.10	Interest on Investments	4,000	5,376	6,500	15,870	15,000	15,000
TOTAL INTEREST ON INVESTMENTS		4,000	5,376	6,500	15,870	15,000	15,000
RENTS ON PROPERTY							
01-3503.10	Rent Municipal Building	20,102	20,360	20,500	20,925	21,000	21,000
TOTAL RENTS ON PROPERTY		20,102	20,360	20,500	20,925	21,000	21,000
INSURANCE REFUNDS, REIMBURSEMENTS							
01-3506.10	Worker's Compensation	0	0	0	0	0	0
01-3506.20	Property & Liability	1,500	0	1,500	0	0	0
01-3506.30	Other Insurance Refunds	0	0	0	261	0	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		1,500	0	1,500	261	0	0
OTHER REVENUE							
01-3509.10	Other Miscellaneous Revenue	0	204	0	0	0	0
01-3509.12	GA Reimbursements	500	418	500	1,280	1,200	1,200
01-3911.10	Transfer from General Surplus	100,000	100,000	100,000	100,000	115,000	115,000
01-3915.10	Transfer from Capital Reserve-Parks	17,500	17,600	30,000	22,874	9,000	9,000
01-3916.20	Transfer from Vehicle Reserve	0	0	0	0	56,846	56,846
01-3920.10	Transfer from Reval Reserve	0	0	0	0	54,000	54,000
TOTAL OTHER REVENUES		118,000	118,122	130,500	124,154	245,046	245,046
TOTAL BUDGET REVENUES		2,684,055	2,780,708	2,671,519	2,753,316	2,903,488	2,903,488

**TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES**

GENERAL FUND		JANUARY 2006 THRU DECEMBER 2006				2006
ACCOUNT NUMBER	ACCOUNT NAME	2004	2005	BUDGET	ACTUAL	REQUESTED
		BUDGET	ACTUAL	BUDGET	ACTUAL	REQUESTED
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,125	7,500	7,500	7,500
01-4130.10-220	EX Social Security	465	442	465	442	450
01-4130.10-225	EX Medicare	109	103	109	103	109
01-4130.10-260	EX Worker's Compensation	10	10	10	10	15
01-4130.10-341	EX Telephone	6,500	7,708	8,000	6,437	4,600
01-4130.10-390	EX Professional Services	3,200	7,440	7,200	6,220	5,000
01-4130.10-430	EX Repairs & Maintenance	1,500	720	1,000	1,316	1,000
01-4130.10-520	EX Insurance	3,600	3,612	3,600	3,992	4,192
01-4130.10-550	EX Printing	5,500	5,688	5,800	5,762	5,800
01-4130.10-560	EX Dues & Subscriptions	300	529	500	693	700
01-4130.10-610	EX Advertising	1,500	1,750	1,500	1,246	1,500
01-4130.10-620	EX Supplies	2,500	4,406	3,000	4,390	4,000
01-4130.10-625	EX Postage	1,500	2,271	1,700	3,493	2,200
01-4130.10-650	EX Refunds	0	0	0	0	0
01-4130.10-690	EX Miscellaneous	200	276	200	175	200
01-4130.10-740	EX Equipment	400	280	400	256	0
TOTAL BOARD OF SELECTMEN		34,784	42,360	40,984	42,034	37,266
TOWN ADMINISTRATION						
01-4130.20-110	TA Salary- Town Manager	50,327	50,389	51,902	51,785	53,459
01-4130.20-210	TA Health Insurance	8,447	8,675	9,707	10,074	10,203
01-4130.20-220	TA Social Security	3,120	3,124	3,218	3,211	3,314
01-4130.20-225	TA Medicare	730	731	753	751	775
01-4130.20-230	TA NH Retirement	2,970	3,318	3,272	3,293	3,608
01-4130.20-240	TA Travel	150	0	150	170	150
01-4130.20-250	TA Unemployment Insurance	61	53	61	44	20
01-4130.20-260	TA Worker's Compensation	88	91	90	157	169
01-4130.20-390	TA Meetings & Training	50	0	50	112	100
TOTAL TOWN ADMINISTRATION		65,943	66,381	69,203	69,596	71,799
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	300	400	100	100	300
01-4130.30-220	MTG Social Security	19	25	7	6	19
01-4130.30-225	MTG Medicare	4	6	1	1	1
01-4130.30-260	MTG Worker's Compensation	1	1	1	1	1
TOTAL TOWN MEETING		324	432	109	109	321
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	13	12	13	12	13
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	1	1	1	1	1
01-4130.40-340	TF Trust Fees	3,200	2,372	3,200	2,363	2,400
TOTAL TRUSTEES & TRUST FUNDS		3,417	2,589	3,417	2,580	2,617

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	12,815	13,630	13,214	12,586	13,608
01-4140.10-130	TC Salary- Town Clerk	28,169	28,206	29,021	28,988	29,891
01-4140.10-210	TC Health Insurance	10,316	10,356	11,331	11,072	10,769
01-4140.10-220	TC Social Security	2,541	2,594	2,619	2,578	2,697
01-4140.10-225	TC Medicare	594	607	612	603	631
01-4140.10-230	TC NH Retirement	2,418	2,517	2,707	1,843	2,946
01-4140.10-240	TC Travel	80	0	80	0	80
01-4140.10-250	TC Unemployment Insurance	92	53	92	44	31
01-4140.10-260	TC Worker's Compensation	72	75	74	141	138
01-4140.10-341	TC Telephone	700	588	600	598	600
01-4140.10-342	TC Software & Support	2,498	2,498	2,498	2,498	2,498
01-4140.10-390	TC Meetings & Training	400	328	400	185	400
01-4140.10-560	TC Dues & Subscriptions	50	20	50	188	200
01-4140.10-610	TC Advertising	300	250	300	53	100
01-4140.10-620	TC Supplies	500	939	1,000	541	500
01-4140.10-625	TC Postage	500	431	500	489	500
01-4140.10-690	TC State Fees	1,700	1,650	1,700	1,483	1,700
01-4140.10-740	TC New Equipment	200	0	200	198	0
TOTAL TOWN CLERK		63,945	64,739	66,998	64,085	67,289
VOTER REGISTRATION						
01-4140.20-120	EL Salaries-Ballot Clerks	600	863	200	190	600
01-4140.20-130	EL Salaries-Supervisors	3,000	4,515	2,500	2,605	3,000
01-4140.20-220	EL Social Security	223	333	167	173	223
01-4140.20-225	EL Medicare	52	78	39	41	52
01-4140.20-260	EL Worker's Compensation	6	6	6	6	8
01-4140.20-620	EL Printing, Supplies & Misc.	600	548	600	321	500
TOTAL VOTER REGISTRATION		4,481	6,343	3,512	3,336	4,383
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	60,349	62,158	53,845	56,226	61,975
01-4150.10-210	FA Health Insurance	4,614	3,991	5,116	4,284	5,668
01-4150.10-220	FA Social Security	3,742	3,834	3,338	3,858	3,842
01-4150.10-225	FA Medicare	875	897	781	902	899
01-4150.10-230	FA NH Retirement	2,475	2,230	2,115	2,208	2,709
01-4150.10-240	FA Travel	400	59	400	125	400
01-4150.10-250	FA Unemployment Insurance	122	106	122	88	41
01-4150.10-260	FA Worker's Compensation	105	108	94	169	196
01-4150.10-301	FA Auditing Services	8,500	8,790	12,000	7,084	8,000
01-4150.10-390	FA Meetings & Training	800	732	400	92	300
01-4150.10-741	FA Computer Upgrade	3,540	190	3,540	4,934	0
TOTAL ACCOUNTING & AUDITING		85,522	83,094	81,751	79,970	84,031

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	15,805	13,829	16,303	15,865	16,794
01-4150.40-210	TX Health Insurance	5,701	5,963	6,215	6,035	5,101
01-4150.40-220	TX Social Security	980	887	1,011	614	1,041
01-4150.40-225	TX Medicare	229	200	236	144	244
01-4150.40-230	TX NH Retirement	933	1,506	1,027	1,807	1,088
01-4150.40-240	TX Travel	200	125	200	0	200
01-4150.40-250	TX Unemployment Insurance	31	53	31	44	10
01-4150.40-260	TX Worker's Compensation	28	28	28	30	53
01-4150.40-341	TX Telephone	650	544	600	544	600
01-4150.40-390	TX Meetings & Training	400	141	400	46	400
01-4150.40-400	TX Register of Deeds	2,500	2,636	2,600	2,478	2,600
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610	TX Advertising	50	0	50	0	50
01-4150.40-620	TX Supplies	2,000	1,956	1,700	1,905	2,000
01-4150.40-625	TX Postage	4,400	4,142	4,800	3,699	5,000
01-4150.40-740	TX Computer Upgrade	2,400	0	1,200	297	0
TOTAL TAX COLLECTION		36,347	32,000	36,441	33,528	35,221
TREASURY						
01-4150.50-130	T Salary - Treasurer	1,600	1,600	1,600	1,600	1,600
01-4150.50-220	T Social Security	100	99	100	99	100
01-4150.50-225	T Medicare	24	23	24	23	24
01-4150.50-260	T Worker's Compensation	6	6	6	6	8
01-4150.50-340	T Bank Fees	300	95	300	130	300
TOTAL TREASURY		2,030	1,823	2,030	1,858	2,032
DATA PROCESSING						
01-4150.60-330	DP Software Support	3,492	4,824	5,259	5,259	5,159
TOTAL DATA PROCESSING		3,492	4,824	5,259	5,259	5,159
REVALUATION OF PROPERTY						
01-4192.10-390	AS Contract Appraiser	8,000	10,491	10,500	9,753	54,000
TOTAL REVALUATION OF PROPERTY		8,000	10,491	10,500	9,753	54,000
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	10,000	37,654	24,000	24,241	15,000
TOTAL LEGAL EXPENSE		10,000	37,654	24,000	24,241	15,000
BUILDING CODE ENFORCEMENT						
01-4160.10-110	BC Salariea -P/T	0	0	3,120	0	0
01-4160.10-220	BC Social Security	0	0	194	0	0
01-4160.10-225	BC Medicare	0	0	45	0	0
01-4160.10-250	BC Unemployment Insurance	0	0	8	0	0
01-4160.10-260	BC Worker's Compensation	0	0	6	0	0
TOTAL BUILDING CODE ENFORCEMENT		0	0	3,373	0	0
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	2,500	2,761	3,200	4,793	5,732
01-4191.10-220	PB Social Security	155	172	199	297	355
01-4191.10-225	PB Medicare	36	40	46	70	83
01-4191.10-240	PB Travel	0	0	0	0	320
01-4191.10-250	PB Unemployment Insurance	22	19	22	18	11
01-4191.10-260	PB Worker's Compensation	5	5	6	5	18
01-4191.10-390	PB Professional Services	1,000	2,779	4,000	3,649	4,882
01-4191.10-400	PB Recording Fees	500	649	600	370	450
01-4191.10-550	PB Printing	0	280	0	0	0
01-4191.10-610	PB Advertising	500	1,331	2,000	1,180	1,325
01-4191.10-620	PB Supplies	0	0	0	0	500
01-4191.10-625	PB Postage	1,000	2,081	2,200	524	1,150
01-4191.10-690	PB Miscellaneous	700	515	500	1,488	200
01-4191.10-840	PB Training	350	190	200	652	340
TOTAL PLANNING BOARD		6,768	10,842	12,973	13,045	15,366

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	500	1,102	700	233	700
01-4191.30-220	ZBA Social Security	31	68	44	14	43
01-4191.30-225	ZBA Medicare	7	16	11	3	10
01-4191.30-250	ZBA Unemployment Insurance	2	2	2	4	1
01-4191.30-260	ZBA Worker's Compensation	1	1	1	1	2
01-4191.30-610	ZBA Advertising	100	329	300	106	200
01-4191.30-620	ZBA Supplies	0	0	200	0	100
01-4191.30-625	ZBA Postage	300	161	400	151	200
01-4191.30-690	ZBA Miscellaneous	0	75	0	0	0
01-4191.30-840	ZBA Training	200	115	200	75	200
TOTAL ZONING BOARD OF ADJUSTMENT		1,141	1,869	1,858	587	1,456
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	2,000	1,876	2,000	0	2,000
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		2,000	1,876	2,000	0	2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	3,816	3,815	3,886	3,885	4,301
01-4197.10-560	NHMA	2,420	2,420	2,517	2,516	2,645
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		6,236	6,235	6,403	6,401	6,946
JRM BUILDING						
01-4199.20-110	JRM Salaries	17,298	18,348	17,829	18,516	18,572
01-4199.20-210	JRM Health Insurance	7,993	7,793	8,753	8,304	8,632
01-4199.20-220	JRM Social Security	1,072	1,138	1,105	1,148	1,151
01-4199.20-225	JRM Medicare	251	266	259	268	269
01-4199.20-250	JRM Unemployment Insurance	122	89	122	78	37
01-4199.20-260	JRM Worker's Compensation	495	503	510	531	847
01-4199.20-410	JRM Utilities	9,000	9,164	12,500	12,413	11,000
01-4199.20-411	JRM Fuel	8,800	8,414	15,000	14,039	15,000
01-4199.20-430	JRM Repairs & Maintenance	18,575	17,798	21,000	20,421	25,000
01-4199.20-520	JRM Insurance	1,329	1,275	1,300	1,409	1,479
01-4199.20-610	JRM Supplies	1,000	1,243	1,200	3,331	3,200
01-4199.20-740	JRM Equipment	0	0	0	0	0
TOTAL JRM BUILDING		65,935	66,030	79,578	80,459	85,189
SEWER						
01-4199.30-810	Hook-Up Fees	12,500	0	12,500	0	12,500
TOTAL SEWER		12,500	0	12,500	0	12,500
TOTAL GENERAL GOVERNMENT		412,865	439,580	462,889	436,840	502,575

ACCOUNT NUMBER	ACCOUNT NAME	2004		2005		2006	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	REQUESTED
POLICE DEPARTMENT							
01-4210.10-110	PD Salaries	299,953	257,655	277,183	272,566	331,312	
01-4210.10-120	PD Salaries - PIT	10,128	23,177	21,840	27,384	11,000	
01-4210.10-140	PD Overtime	30,360	30,406	26,426	20,943	29,900	
01-4210.10-150	PD On Call	0	0	0	555	3,120	
01-4210.10-160	PD Shift - Evenings	0	0	0	1,490	8,677	
01-4210.10-170	PD Shift - Nights	0	0	0	410	2,946	
01-4210.10-180	PD Shift - Weekends	0	0	0	1,255	1,018	
01-4210.10-190	PD Shift - Weekend Evenings	0	0	0	879	6,909	
01-4210.10-195	PD Shift - Weekend Nights	0	0	0	730	3,107	
01-4210.10-210	PD Health Insurance	72,313	65,729	84,215	80,346	83,864	
01-4210.10-220	PD Social Security	2,574	2,698	3,163	3,842	2,933	
01-4210.10-225	PD Medicare	4,936	4,513	5,436	4,735	5,771	
01-4210.10-230	PD NH Retirement	24,550	24,330	29,895	25,554	34,679	
01-4210.10-240	PD Mileage	2,544	1,532	2,976	2,390	4,700	
01-4210.10-250	PD Unemployment Insurance	534	484	580	431	205	
01-4210.10-260	PD Worker's Compensation	5,598	4,557	6,164	3,969	12,035	
01-4210.10-290	PD Medical	200	0	200	26	200	
01-4210.10-341	PD Telephone	4,000	3,646	3,500	4,969	4,000	
01-4210.10-342	PD Software Support	2,800	2,950	2,950	2,950	3,810	
01-4210.10-390	PD Professional Services	0	0	0	0	2,500	
01-4210.10-430	PD Vehicle Maint & Repairs	6,000	8,242	6,000	4,988	4,000	
01-4210.10-520	PD Insurance	12,629	12,109	12,629	13,385	14,055	
01-4210.10-560	PD Dues & Subscriptions	1,600	874	2,137	1,769	2,134	
01-4210.10-610	PD Supplies	4,000	2,977	3,165	2,538	2,800	
01-4210.10-611	PD Advertising	1,200	1,654	1,600	2,093	1,600	
01-4210.10-620	PD Office Supplies	4,000	4,560	4,672	4,697	4,000	
01-4210.10-625	PD Postage	775	626	775	544	775	
01-4210.10-635	PD Gasoline	4,500	5,493	6,000	8,434	13,200	
01-4210.10-690	PD Misc/Sobriety Testing	350	226	450	475	350	
01-4210.10-740	PD Equipment	14,269	16,318	17,863	15,638	11,864	
01-4210.10-741	PD Computer Upgrade	4,000	7,154	4,000	3,693	2,000	
01-4210.10-840	PD Training	1,000	1,325	945	1,072	955	
01-4210.10-850	PD Clothing	4,303	5,633	5,529	5,473	5,529	
01-4210.10-860	PD Background Checks	1,000	819	1,350	1,213	675	
01-4210.20-390	PD Dispatch	40,551	40,551	48,298	48,310	65,870	
01-4210.20-800	PD Municipal Prosecutor	21,630	19,723	30,000	27,908	41,600	
TOTAL POLICE DEPARTMENT		582,297	549,958	609,941	597,653	724,092	
POLICE DEPT. VEHICLE LEASE							
01-4210.30-760	PD Cruiser	12,711	13,231	12,457	12,456	24,087	
TOTAL POLICE DEPT. VEHICLE LEASE		12,711	13,231	12,457	12,456	24,087	
POLICE-SPECIAL DUTY							
01-4210.60-190	SD Salaries - Special Duty	10,017	1,353	1,400	812	1,000	
01-4210.60-220	SD Social Security	0	33	0	25	0	
01-4210.60-225	SD Medicare	145	20	21	12	15	
01-4210.60-230	SD NH Retirement	788	64	93	0	97	
01-4210.60-250	SD Unemployment Insurance	46	53	46	44	4	
01-4210.60-260	SD Worker's Compensation	99	99	23	46	30	
TOTAL POLICE-SPECIAL DUTY		11,095	1,622	1,583	939	1,145	

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-740	FD Woodsville Equipment	16,667	18,667	20,000	20,000	20,000
01-4220.90-610	FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740	FD Haverhill Corner Equipment	16,667	16,667	20,000	20,000	20,000
01-4220.91-610	FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740	FD North Haverhill Equipment	16,667	16,667	20,000	20,000	20,000
01-4220.92-390	FD Mutual Aid	3,150	2,113	3,150	1,720	2,000
01-4220.93-390	FD Dispatch	5,530	5,530	4,834	4,821	7,621
01-4220.94-390	FD Forest Fires	3,000	354	3,000	3,129	3,000
TOTAL FIRE DEPARTMENTS		121,081	117,398	130,384	129,069	132,021
EMERGENCY MANAGEMENT						
01-4230.10-100	Emergency Management-Training	500	0	500	0	500
TOTAL EMERGENCY MANAGEMENT		500	0	500	0	500
CEMETERIES						
01-4240.10-390	CE Professional Services	34,100	34,100	35,650	35,650	46,500
TOTAL CEMETERIES		34,100	34,100	35,650	35,650	46,500
AIRPORT						
01-4299.20-120	AP Airport Manager	3,865	3,865	4,308	4,308	4,437
01-4299.20-220	AP Social Security	240	240	267	267	275
01-4299.20-225	AP Medicare	56	56	63	62	64
01-4299.20-250	AP Unemployment Insurance	29	26	29	24	11
01-4299.20-260	AP Worker's Compensation	70	70	80	159	141
01-4299.20-341	AP Telephone	400	326	0	5	0
01-4299.20-390	AP Meetings & Training	200	136	200	25	200
01-4299.20-391	AP Grant Match - Master Plan	0	0	2,500	0	0
01-4299.20-410	AP Electric/Water	900	540	800	502	800
01-4299.20-411	AP Fuel	7,200	7,057	13,125	15,086	17,500
01-4299.20-520	AP Insurance	3,300	4,045	4,500	3,155	3,500
01-4299.20-610	AP Advertising	400	327	400	0	400
01-4299.20-620	AP Supplies	200	85	200	50	200
01-4299.20-625	AP Postage	200	110	200	100	200
01-4299.20-630	AP Maint., Repair, Improvements	4,890	1,430	5,640	5,366	9,120
01-4299.20-690	AP Misc., Special Projects	850	468	950	824	950
01-4299.20-740	AP Equipment	1,500	2,356	0	0	0
TOTAL AIRPORT		24,300	21,137	33,262	29,934	37,798
TOTAL PUBLIC SAFETY		786,084	737,446	823,777	805,701	966,144

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - FIT	152,151	160,907	167,589	169,191	173,325
01-4312.20-120	HW Salaries - P/T	2,000	0	2,000	0	2,000
01-4312.20-140	HW Overtime	26,222	17,013	27,009	32,218	27,000
01-4312.20-210	HW Health Insurance	44,155	45,144	55,704	47,913	47,952
01-4312.20-220	HW Social Security	11,059	11,136	12,189	12,487	12,544
01-4312.20-225	HW Medicare	2,615	2,604	2,851	2,920	2,934
01-4312.20-230	HW NH Retirement	8,157	9,424	10,320	10,279	11,241
01-4312.20-250	HW Unemployment Insurance	305	264	305	220	102
01-4312.20-260	HW Worker's Compensation	10,610	6,540	11,716	8,543	12,556
01-4312.20-290	HW Medical	300	0	300	0	300
01-4312.20-341	HW Telephone	700	700	700	533	600
01-4312.20-390	HW Meetings & Training	150	0	150	45	150
01-4312.20-410	HW Electricity/Water	3,200	2,400	3,500	2,880	3,000
01-4312.20-411	HW Heat	500	0	500	648	500
01-4312.20-430	HW Vehicle Maint./Repairs	20,000	19,538	20,000	18,921	20,000
01-4312.20-440	HW Machine hire	69,570	50,539	55,500	43,764	55,500
01-4312.20-520	HW Insurance	4,500	4,249	4,500	4,697	4,931
01-4312.20-610	HW Supplies	7,000	7,085	7,000	9,670	7,000
01-4312.20-635	HW Vehicle Fuel	13,000	12,296	14,000	25,067	18,000
01-4312.20-640	HW Building Maint./Supplies	4,000	3,983	4,000	3,575	2,500
01-4312.20-690	HW Miscellaneous	300	258	500	603	500
01-4312.20-730	HW Road Reconstruction-Woodsville	165,278	165,278	150,498	150,498	170,098
01-4312.20-740	HW Equipment	2,525	3,296	0	0	0
01-4312.20-861	HW Cold Patch	600	0	600	0	600
01-4312.20-862	HW Culverts	3,000	5,898	4,000	5,026	5,000
01-4312.20-863	HW Concrete	1,500	0	1,500	0	1,000
01-4312.20-864	HW Sand/Gravel-Summer	40,000	39,654	40,000	38,237	40,000
01-4312.20-865	HW Lumber	500	121	500	0	200
01-4312.20-866	HW Tar	98,000	97,242	98,000	91,525	100,000
01-4312.20-867	HW Signs	2,500	1,741	2,500	1,806	2,000
01-4312.20-868	HW Stabilization	700	0	700	0	0
01-4312.20-869	HW Calcium Chloride	17,500	14,853	17,500	16,233	18,500
01-4312.20-870	HW Salt	20,000	18,461	23,356	33,652	25,860
01-4312.20-871	HW Sand/Winter	13,000	12,573	13,000	14,424	18,750
TOTAL ROAD MAINTENANCE		745,597	713,197	752,487	745,573	784,644
HIGHWAY DEPT. VEHICLES						
01-4312.30-760	HW Vehicles	80,793	72,964	0	0	65,846
TOTAL HIGHWAY DEPT. VEHICLES		80,793	72,964	0	0	65,846
TOTAL HIGHWAYS & STREETS		729,941	716,469	752,487	745,573	850,490

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	7,730	8,375	10,462	9,991	8,202
01-4414.10-220	AC Social Security	479	519	494	619	509
01-4414.10-225	AC Medicare	112	121	118	145	119
01-4414.10-250	AC Unemployment Insurance	55	46	55	44	20
01-4414.10-260	AC Worker's Compensation	87	68	69	65	146
01-4414.10-390	AC Veterinary Services	1,500	570	1,000	824	800
01-4414.10-610	AC Supplies	200	90	600	796	100
01-4414.10-615	AC Advertising	100	0	100	0	100
01-4414.10-690	AC Mileage Reimb.	1,460	1,597	1,500	2,060	2,000
TOTAL ANIMAL CONTROL		11,703	11,388	14,398	14,545	11,995
OTHER HEALTH						
01-4415.10-390	Ambulance	63,000	60,367	64,872	64,872	65,000
01-4415.50-390	No. Country Home Health	10,169	10,169	10,169	10,169	10,169
TOTAL OTHER HEALTH		73,169	70,536	75,041	75,041	75,169
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	1,088	1,025	1,121	1,121	1,175
01-4419.10-220	HO Social Security	67	64	70	69	72
01-4419.10-225	HO Medicare	16	15	16	16	17
01-4419.10-250	HO Unemployment Insurance	8	7	8	6	3
01-4419.10-260	HO Worker's Compensation	17	17	17	17	23
TOTAL HEALTH OFFICER		1,196	1,127	1,232	1,230	1,290
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	618	618	618	618	618
01-4419.30-390	Littleton Hospice	2,557	2,557	2,557	2,557	2,557
01-4419.40-390	Sen. Citizens Meals on Wheels	10,000	10,000	10,000	10,000	12,000
01-4419.50-390	Tri-County Community Action	4,000	4,000	4,000	4,000	4,000
TOTAL OTHER HEALTH AGENCIES		17,175	17,175	17,175	17,175	19,175
GENERAL ASSISTANCE						
01-4440.10-810	GA Other Services	15,000	43,557	39,000	35,901	30,000
TOTAL GENERAL ASSISTANCE		15,000	43,557	39,000	35,901	30,000

ACCOUNT NUMBER	ACCOUNT NAME	2004		2005		2006	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	REQUESTED
PARKS AND RECREATION							
01-4520.10-110	HARP Counselor Salaries	12,000	11,544	7,800	10,494	8,500	8,500
01-4520.10-111	HARP Early/Late Program Salary	0	0	0	0	1,000	1,000
01-4520.10-220	HARP Social Security	744	716	484	651	527	527
01-4520.10-225	HARP Medicare	174	167	113	152	123	123
01-4520.10-250	HARP Unemployment Insurance	92	79	50	66	22	22
01-4520.10-260	HARP Worker's Compensation	297	297	234	0	388	388
01-4520.10-341	REC Telephone	0	0	0	190	500	500
01-4520.10-390	REC Youth League Activities	3,200	3,108	3,500	2,920	3,500	3,500
01-4520.10-500	REC Programs	1,500	1,036	1,500	3,250	1,500	1,500
01-4520.10-550	REC Facilities	500	218	0	0	500	500
01-4520.10-610	REC Advertising	1,500	786	1,200	908	1,500	1,500
01-4520.10-611	HARP Insurance	1,300	0	1,300	310	310	310
01-4520.10-620	REC Supplies	500	0	1,000	1,078	1,000	1,000
01-4520.10-625	REC Postage	150	69	100	54	100	100
01-4520.10-692	HARP Field Trips & Bussing	2,200	1,889	0	0	500	500
01-4520.10-695	HARP Supplies	1,000	924	0	29	1,000	1,000
01-4520.10-696	HARP Maintenance	0	0	0	87	0	0
01-4520.10-697	HARP Snack Program	400	641	0	0	100	100
01-4520.10-744	REC YMCA	500	500	500	500	500	500
01-4520.11-110	REC Director Salary	7,000	7,668	17,400	13,846	25,000	25,000
01-4520.11-210	REC Health Insurance	0	0	6,567	3,499	10,203	10,203
01-4520.11-220	REC Social Security	434	475	1,079	858	1,550	1,550
01-4520.11-225	REC Medicare	102	111	253	201	363	363
01-4520.11-230	REC Retirement	0	0	297	926	1,723	1,723
01-4520.11-250	REC Unemployment Insurance	61	46	61	44	20	20
01-4520.11-260	REC Worker's Compensation	238	238	498	350	1,140	1,140
01-4520.11-560	REC Dues & Subscriptions	0	0	0	50	300	300
01-4520.12-110	Pool Lifeguards	8,000	10,777	8,500	6,608	8,500	8,500
01-4520.12-220	Pool Social Security	496	495	527	322	527	527
01-4520.12-225	Pool Medicare	116	153	124	96	123	123
01-4520.12-250	Pool Unemployment Insurance	40	52	55	38	22	22
01-4520.12-260	Pool Worker's Compensation	132	143	235	497	388	388
01-4520.12-410	Pool Utilities	0	0	2,000	2,277	2,250	2,250
01-4520.12-611	Pool Insurance	1,000	0	1,000	0	0	0
01-4520.12-620	Pool Supplies	3,000	3,566	3,000	6,435	4,500	4,500
01-4520.12-696	Pool Maintenance	2,000	78	3,000	3,028	3,000	3,000
01-4520.12-840	Pool Training	0	0	0	250	250	250
TOTAL PARKS AND RECREATION		48,676	45,779	62,377	60,014	81,428	81,428

ACCOUNT NUMBER	ACCOUNT NAME	2004 BUDGET	2004 ACTUAL	2005 BUDGET	2005 ACTUAL	2006 REQUESTED
LIBRARIES						
01-4550.30-390	Woodsville Library	13,200	13,200	13,200	13,200	13,200
01-4550.31-390	Patten Library	10,000	10,000	10,000	10,000	10,000
01-4550.32-390	Haverhill Corner Library	10,000	10,000	10,000	10,000	10,000
01-4550.33-390	Pike Library	6,800	6,800	6,800	6,800	6,800
TOTAL LIBRARIES		40,000	40,000	40,000	40,000	40,000
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	3,375	4,444	3,000	1,263	2,000
TOTAL PATRIOTIC PURPOSES		3,375	4,444	3,000	1,263	2,000
CULTURE & HERITAGE						
01-4589.10-691	Arts Committee	1,800	929	1,800	1,800	1,800
01-4589.10-692	HERT Haverhill Heritage Comm.	500	250	600	83	600
TOTAL CULTURE & HERITAGE		2,300	1,179	2,400	1,883	2,400
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Commission	2,000	769	2,000	216	2,000
TOTAL CONSERVATION COMMISSION		2,000	769	2,000	216	2,000
ECONOMIC DEVELOPMENT						
01-4652.10-690	ED Economic Development	2,208	2,208	11,208	11,208	12,208
TOTAL ECONOMIC DEVELOPMENT		2,208	2,208	11,208	11,208	12,208
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	1,000	0	1,000	3,829	1,000
01-4711.20-980	DS Principal	41,362	41,361	42,352	47,786	47,786
01-4711.20-981	DS Interest	29,413	31,436	28,853	24,453	24,453
TOTAL DEBT SERVICE		71,775	72,798	72,205	76,068	73,239
TOTAL BUDGET BEFORE WARRANT ARTICLES		2,217,487	2,204,455	2,379,187	2,322,656	2,670,114
WARRANT ARTICLES						
01-4850.10-702	Clark Pond Road Reconstruction	293,600	258,205	0	16,797	0
01-4850.10-740	Recycling	15,000	15,000	15,000	15,000	15,000
01-4850.10-741	Household Hazardous Waste Day	5,245	3,752	5,520	3,330	4,000
01-4850.10-742	Hav/Bath Covered Bridge	0	0	100,000	100,000	50,000
01-4850.10-743	White Mountain Mental Health	5,894	5,894	5,894	5,894	5,894
01-4850.10-744	Airport Hangar	0	0	5,000	5,000	5,000
01-4850.10-746	Riverfront Park	0	0	30,000	22,883	74,000
01-4850.10-747	River's Reach	0	0	480	480	480
TOTAL WARRANT ARTICLES		319,739	282,850	161,894	169,384	154,374
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	10,000	10,000	75,000	75,000	75,000
01-4915.20-960	Capital Reserve-Revaluation	30,000	30,000	30,000	30,000	0
01-4915.30-960	Capital Reserve-Parks & Recreation	2,000	2,000	2,000	2,000	2,000
01-4915.40-960	Capital Reserve-Buildings	2,000	2,000	2,000	2,000	2,000
TOTAL RESERVES		44,000	44,000	109,000	109,000	79,000
TOTAL BUDGET		2,581,206	2,531,305	2,650,081	2,601,039	2,903,488

2005 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 8, 2005 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Town Meeting was called to order by Moderator Archie Steenburgh at 7:30 PM, Rev. Steven Seminerio gave the invocation and the Pledge of Allegiance was recited.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of one (1) year; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years;

ARTICLE 2: "Are you in favor of amendments to the Town of Haverhill Wetland and Aquifer Protection Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 3: "Are you in favor of a Town of Haverhill Building Permit and Building Code Ordinance as proposed by the Haverhill Planning Board?" The Planning Board supports this article.

ARTICLE 4: "Are you in favor of granting authority to the Haverhill Planning Board to prepare and certify a plat showing existing and/or future streets in the Town of Haverhill?" The Planning Board supports this article.

ARTICLE 5: "Do you support the legislative action to ban the use of the gasoline additive MTBE (methyl tertiary butyl ether) which is a known contaminate that poses a direct threat to New Hampshire's drinking water resources? If so, the voters of Haverhill request and authorize the board of selectmen to notify our elected district state representatives in writing, to make this a priority legislative issue." [By Petition; petitioners request an official ballot vote.

ARTICLE 6: To announce the results of the balloting on Articles One, Two, Three, Four and five.

Selectboard 3yr term

Treasurer 1yr term

Robert Maccini 449

Robert F. Miller, Jr 473

Selectboard 1yr term

Trustee of Trust Funds

Peter Conrad 452

Shirley Cobb 477

Article 2 Yes 254 No 281

Article 3 Yes 213 No 323

Article 4 Yes 267 No 262

Article 5 Yes 339 No 195

ARTICLE 7: To Choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town official.

Julius Tueckhardt nominated Howard Thayer for Cemetery commissioner for a term of 5 years, Peter Johnson seconded, Howard Thayer won by a voice vote. Joel Godston nominated Eleanor Ingbretson for Library Trustee for a term of 3 years, Michael Kennedy seconded, Eleanor Ingbretson won by a voice vote.

ARTICLE 8: To hear the reports of the Selectman, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, Arts Committee and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Jay Holden moved the article, Julius Tueckhardt seconded. No discussion, article passed by voice vote.

ARTICLE 9: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Jay Holden moved the article, Steve Corzilius seconded. No discussion, article passed by a voice vote.

ARTICLE 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. [Does not include special or individual Warrant Articles].

Scott Simano moved to appropriate \$2,379,187.00 for the town operating budget for 2005. Regis Roy seconded. No discussion, article passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of seventy five thousand dollars [\$75,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius seconded. Michael Kennedy asked why the amount is more than in the past. Scott Simano responded that the Highway Dept. requested money in the budget for a new backhoe, the budget committee discussed if the town needed a new backhoe or not, but recommended to put this amount in Capital Reserve for future major purchases.

Lynn Wheeler responded that the article usually asked for \$10,000 to \$15,000, the Budget Committee recommended that we increase this by \$60,000 for future purchases.
Article passed by a voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars [\$30,000] to be added to the Revaluation Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius seconded. Julius Tueckhardt called the question ending discussion, Peter Johnson seconded. Article passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars [\$15,000] as the Town's cost to continue an agreement with the Town of Newbury, Vermont to provide household recycling services to the residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius seconded. Jay Holden called the question ending discussion, Steve Corzilius seconded. Passed by voice vote. Article passed by voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius seconded. No discussion, article passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to added to the Capital Reserve Fund for the Municipal

Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Steve Corzilius move the article, Jay Holden seconded. No discussion, article passed by a voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars [\$100,000] as a local match for over \$1.2 million in grant funds for renovations to the Haverhill-Bath Covered Bridge. Said amount to be deposited into the Haverhill/Bath Covered Bridge Expendable Trust Account. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Kevin Shelton moved the article, Jay Holden seconded. Question-will there be a clerk of works for this project? The engineering firm designs and inspects the work on the project. Several towns people spoke about the historic value of the bridge and needs to be preserved for all to enjoy. Jay Holden called the question ending discussion, Steve Wheeler seconded. Passed by voice vote. Article passed by voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars [\$30,000] to be taken from the Capital Reserve Fund for Parks and Recreation, previously established, to begin development of a riverfront park in Woodsville village. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Steve Corzilius moved the article, Julius Tueckhardt seconded. Questions-are there plans for this park and has the soil been tested and will there be a yearly appropriation for the article? Glenn English responded-about 5 years ago the town voted to raise \$20,000 with matching federal funds for this project. The design of the park will be to flatten the area behind Riverview Market and take some trees down to have a view of the river, establish a grass area for a walking path around top of the river bank. Eventually put in picnic tables, park benches, an amphitheater for outside performances and a parking area for the park and down town area. The final design has not been decided.

DES has worked with us with the two hot spots on the sight, if we cover with loam and seed the area that will satisfy them the sight is clean. In addition to the \$30,000 we are taking out of the reserve this year, there will be \$36,000 in the reserve and another \$2,000 going in, so there will be \$8,000 in the reserve. We still have federal money coming from the Sconic by Ways Grant, about \$35,000-40,000. There will be on going maintenance cost that the town will have to fund.

Jay Holden called the question ending discussion, Steve Corzilius seconded. Passed with voice vote. Article passed by a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of five thousand five hundred and twenty dollars [\$5,520] to hold a Household Hazardous Waste Day in 2005. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Regis Roy seconded. No discussion. Passed by a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of five thousand dollars [\$5,000] to be added to the Haverhill Airport Account #27601710 for the purpose of future construction of airport hangar. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius, seconded. Gerald Lyons spoke in favor of the article. Mike Conrad stated that he did not support this article, the town is not in the business of building buildings. Lynn Wheeler stated that the Budget Committee five years ago asked the Airport to become a business and prove that you can raise money and balance everything out and they have done as they were asked. Glenn English stated that the budget for the Airport is \$33,262. That does not include the \$5,000 on this warrant. Operating budget is tax neutral. The \$5000 they are asking for is tax money this \$5000 will draw an equal amount of state money as a match. So over four years \$20,000 will come from the town and \$20,000 will come from the state, the building will be built with \$20,000 from tax money. The fees from renting the building will eventually off set that cost. Jay Holden called the question ending discussion, Steve Corzilius, seconded, passed by a voice vote. The Article passed by a division of the house.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius seconded. No discussion-Article passed by a voice vote.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Jay Holden moved the article, Steve Corzilius seconded. Question-What is River's Reach Regional Resource Center? Glenn English stated that we supported Haverhill Community Resources several years ago, we gave them \$2,000 a year, they went out of business in 2004 and their client load was picked up by River's Reach which is a similar agency that operates out of Wells River. They submitted a

request for some help, the \$480 would be Haverhill's share of the budget for Haverhill clients.

Article passed by a voice vote

ARTICLE 22: To take any other action that may legally come before this meeting.

Jay Holden moved to adjourn, Steve Corzilius seconded. Meeting was adjourned at 8:30 P.M. March 8, 2005.

Respectfully submitted,

Bette Pollock, Town Clerk

Town of Haverhill Treasurer's Report-Year 2005

Miscellaneous Funds

Haverhill Airport Account			
#27601710			
Balance 12/31/04		Balance 12/31/04	
Interest	\$45,818.79	Interest	\$52,583.43
Deposits	\$199.50	Deposits	\$68.04
Withdrawals	\$56,371.63	Withdrawals	\$0.00
Balance 12/31/05	(\$80,577.40)	Balance 12/31/05	(\$52,270.00)
	\$21,812.52		\$381.47
Blaisdel Account (Sand Pit)			
#602586			
Balance 12/31/04	\$4,716.63		
Interest	\$30.23		
Deposits	\$644.00		
Withdrawals	0		
Balance 12/31/05	\$5,390.86		
Mildred Page Fund			
#27101411			
Balance 12/31/04	\$1,485.64		
Interest	\$3.27		
Deposits	\$8,215.58		
Withdrawals	(\$7,515.64)		
Balance 12/31/05	\$2,188.85		

Robert F. Miller Jr.
Treasurer

Town of Haverhill, Common Fund

MS-9, December 2005

PRINCIPAL - ACCT # 5233000205

INCOME - ACCT # 5233000205

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% OF TOTAL DEC	YTD TOTALS				BALANCE PRINCIPAL YEAR END DEC	INCOME - ACCT # 5233000205			TOTAL PRINCIPAL & INCOME DEC		
					BALANCE PRINCIPAL 01/01/05	NEW FUNDS	GAIN / LOSS	EXPEND		BALANCE INCOME 01/01/05	% % % DEC	YTD TOTALS NET INCOME		TRANS / EXPEND	BALANCE INCOME YEAR END DEC
	Southard Fund	Sticks & Bnds		0.02	6,355.16	0.00	163.02	0.00	6,518.18	3,523.65	0.0150	287.13	(392.79)	3,418.00	9,936.18
	Neil F. Buffington	Cottage Hospital	Sticks & Bnds	0.01	2,563.69	0.00	85.76	0.00	2,629.49	4,231.18	0.0060	115.83	(37.43)	4,309.58	6,939.03
	Leslie Lackie	Scholarship	Sticks & Bnds	0.01	2,405.73	0.00	81.71	0.00	2,467.45	1,981.09	0.0057	108.69	(146.68)	1,943.09	4,410.64
1986	Winnifred Moran	Fire Dist Beautif	Sticks & Bnds	0.18	83,775.08	0.00	2,149.02	0.00	85,924.08	6,643.65	0.1973	3,784.98	(1,223.14)	9,205.49	95,129.57
	Silas Bartlett Fund	Flower Fund	Sticks & Bnds	0.00	126.22	0.00	3.24	0.00	129.46	8.62	0.0003	5.70	(7.70)	6.63	136.09
	Keith Fernham	Flower Fund	Sticks & Bnds	0.00	126.22	0.00	3.24	0.00	129.46	8.62	0.0003	5.70	(7.70)	6.63	136.09
	Mery E. Guillette	Flower Fund	Sticks & Bnds	0.00	126.22	0.00	3.24	0.00	129.46	8.62	0.0003	5.70	(7.70)	6.63	136.09
	William H. Ingalls	Flower Fund	Sticks & Bnds	0.00	252.47	0.00	6.48	0.00	258.94	17.25	0.0006	11.41	(15.39)	13.28	272.20
	James Glazier	Flower Fund	Sticks & Bnds	0.00	126.22	0.00	3.24	0.00	129.46	8.62	0.0003	5.70	(7.70)	6.63	136.09
	James Battis Lot	Flower Fund	Sticks & Bnds	0.00	126.22	0.00	3.24	0.00	129.46	8.62	0.0003	5.70	(7.70)	6.63	136.09
27033	Carroll & Irene Ingalls	Flower Fund	Sticks & Bnds	0.00	378.71	0.00	9.71	0.00	388.42	25.88	0.0009	17.11	(23.09)	19.90	408.32
29409	Lawrence Butson	Flower Fund	Sticks & Bnds	0.00	252.47	0.00	6.48	0.00	258.94	17.25	0.0006	11.41	(15.39)	13.28	272.20
29409	Goldi Kennedy	Flower Fund	Sticks & Bnds	0.00	252.47	0.00	6.48	0.00	258.94	17.25	0.0006	11.41	(15.39)	13.28	272.20
26877	Raymond Lot #75	Flower Fund	Sticks & Bnds	0.00	378.67	0.00	9.71	0.00	388.38	25.88	0.0009	17.11	(23.09)	19.90	408.28
27632	Emme M. Annis	Flower Fund	Sticks & Bnds	0.00	378.67	0.00	9.71	0.00	388.38	25.88	0.0009	17.11	(23.09)	19.90	408.28
1974	Dr & Mrs WE Lawrence	Flower Fund	Sticks & Bnds	0.00	378.67	0.00	9.71	0.00	388.38	25.88	0.0009	17.11	(23.09)	19.90	408.28
1961	Roy F. Kimball	Flower Fund	Sticks & Bnds	0.00	378.67	0.00	9.71	0.00	388.38	25.88	0.0009	17.11	(23.09)	19.90	408.28
1961	Roy F. Kimball	Shrubs-School	Sticks & Bnds	0.00	769.12	0.00	19.73	0.00	788.85	1,175.38	0.0018	34.75	(46.89)	1,163.23	1,952.08
1986	Fillen Fund	Award	Sticks & Bnds	0.00	1,208.92	0.00	31.01	0.00	1,239.93	409.60	0.0028	54.62	(67.65)	396.57	1,636.49
1961	Roy F. Kimball	Cross	Sticks & Bnds	0.00	634.66	0.00	16.28	0.00	650.94	69.66	0.0015	28.67	(38.70)	59.84	710.58
	Mary D. Carbee	Hospital	Sticks & Bnds	0.00	512.73	0.00	13.15	0.00	525.88	846.10	0.0012	23.17	(7.49)	861.87	1,387.75
	John Dexter Locke	Prize	Sticks & Bnds	0.00	830.09	0.00	19.16	0.00	849.25	335.85	0.0015	28.47	(9.20)	355.11	1,001.36
	John Dexter Locke	Latin Prize	Sticks & Bnds	0.00	1,513.63	0.00	38.83	0.00	1,552.46	150.79	0.0038	68.39	(92.29)	126.88	1,879.34
	Kate McKeen Johnson	Library	Sticks & Bnds	0.00	640.92	0.00	16.44	0.00	657.36	1,057.79	0.0015	28.96	(9.36)	1,077.39	1,734.75
	Haverhill Library Assoc	Library	Sticks & Bnds	0.06	11,529.67	0.00	295.78	0.00	11,825.43	18,801.30	0.0271	520.91	(168.34)	19,163.88	30,979.31
1977	Haverhill Lib Assoc	Library	Sticks & Bnds	0.01	1,870.52	0.00	47.98	0.00	1,918.50	3,311.19	0.0344	84.51	(27.31)	3,368.39	5,286.89
	John Dexter Locke	Library Books	Sticks & Bnds	0.01	1,281.84	0.00	32.88	0.00	1,314.72	2,036.31	0.0030	57.81	(18.72)	2,075.51	3,390.23
1961	Roy F. Kimball	Library	Sticks & Bnds	0.00	640.92	0.00	16.44	0.00	657.36	99.76	0.0015	26.96	(9.36)	119.38	776.74
	Cemetery Funds	Perpetual care	Sticks & Bnds	0.43	180,337.85	2,700.00	4,695.33	0.00	187,733.18	42,518.84	0.4310	8,269.70	(8,672.40)	42,115.94	229,849.12
1961	Roy F. Kimball	Rotary Club	Sticks & Bnds	0.00	635.48	0.00	19.30	0.00	654.78	116.60	0.0015	28.71	(38.75)	106.57	758.35
	Orcutt Fund	Scholarship	Sticks & Bnds	0.05	22,541.95	0.00	578.25	0.00	23,120.20	2,155.01	0.0531	1,018.45	(1,374.41)	1,799.05	24,919.26
	Sgt. James Jackson	Scholarship	Sticks & Bnds	0.00	128.19	0.00	3.24	0.00	129.43	7.83	0.0003	5.70	(7.69)	5.84	135.27
1974	Kendall F. Baeton Mem.	Scholarship	Sticks & Bnds	0.00	1,295.69	0.00	32.88	0.00	1,318.67	721.06	0.0030	58.09	(78.39)	700.75	2,019.42
	Edna M. Merrill	Haverhill Acad.	Sticks & Bnds	0.01	5,058.88	0.00	129.77	0.00	5,188.66	622.96	0.0119	228.56	(308.44)	543.08	5,731.74
	Haverhill Conservation Com.	Scholarship	Sticks & Bnds	0.02	6,822.83	0.00	175.02	0.00	6,997.85	5,005.37	0.0161	308.26	(89.62)	5,214.01	12,211.86
1996	Richard G. Kinder Memorial Fund	Forest	Sticks & Bnds	0.02	9,182.85	0.00	235.56	0.00	9,418.42	411.88	0.0216	414.88	(134.07)	692.49	10,110.91
1997	Catherina E. Newman	Scholarship	Sticks & Bnds	0.06	31,487.78	0.00	807.73	0.00	32,295.51	1,856.71	0.0741	1,422.63	(1,919.84)	1,469.49	33,765.00
	Joseph A. Levoia Vo-Tech	Scholarship	Sticks & Bnds	0.01	5,259.61	0.00	134.90	0.00	5,393.51	582.85	0.0124	237.59	(76.79)	743.65	6,137.16
1999	Carl Seywer Memorial Fund	Scholarship	Sticks & Bnds	0.00	747.58	0.00	19.18	0.00	766.76	48.48	0.0018	33.78	(45.56)	34.65	801.40
1999	Paul Tucker Scholarship	Scholarship	Sticks & Bnds	0.01	2,726.19	0.00	69.83	0.00	2,796.02	169.41	0.0064	123.17	(166.22)	126.36	2,922.43
1999	Greca Theyer Hellock Memorial	Scholarship	Sticks & Bnds	0.00	1,732.80	0.00	44.45	0.00	1,777.25	441.12	0.0041	78.29	(50.30)	469.11	2,246.36
1999	Monice Smith Memorial Fund	Scholarship	Sticks & Bnds	0.00	525.25	0.00	13.47	0.00	538.73	32.64	0.0012	23.73	(32.03)	24.34	563.07
2001	Dean Memorial Aviation	Scholarship	Sticks & Bnds	0.07	30,933.46	2,770.00	863.83	0.00	34,567.29	1,705.25	0.0794	1,521.99	(481.35)	2,735.99	37,303.18
2003	Muriel Lamott Memorial Fund	Scholarship	Sticks & Bnds	0.00	211.58	0.00	5.43	0.00	217.01	16.69	0.0005	9.56	(3.09)	23.16	240.17
TOTAL					419,229.53	5,470.00	10,893.75	0.00	435,593.28	101,407.82	1.0000	19,187.30	(15,994.39)	104,600.73	540,194.01

Town of Haverhill, Capital Reserve Funds

MS-9, December 2005

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTD	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC	
					BALANCE PRINCIPAL JAN	YTD TOTALS			BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	YTD TOTALS			BALANCE INCOME YEAR END DEC
						NEW FUNDS	GAIN / LOSS	EXPEND			NET INCOME	TRANS / EXPEND		
unknown	Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	21,636.99	10,000.00	(30,095.24)	0.00	1,541.75	1,825.68	587.93	(1,904.76)	508.85	2,050.60
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	0.00	19,983.23	3,013.02	648.97	0.00	3,661.99	23,645.22
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	61,000.00	0.00	0.00	0.00	61,000.00	1,356.20	1,759.49	0.00	3,115.69	64,115.69
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	36,346.30	0.00	0.00	0.00	36,346.30	411.38	1,037.60	0.00	1,448.98	37,795.28
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	37,911.49	3,316.00	(34,805.80)	0.00	6,421.69	1,296.88	370.83	(1,424.84)	242.87	6,664.56
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	11,016.12	0.00	(11,016.12)	0.00	0.00	(9,485.37)	43.02	11,016.12	1,573.77	1,573.77
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	7,273.92	0.00	0.00	0.00	7,273.92	944.21	231.90	0.00	1,176.11	8,450.03
unknown	Haverhill/Bath Covered Bridge Exp	5334003430	Capital Reserve	Money Mkt	9,673.68	100.00	(9,773.68)	0.00	0.00	3,791.21	74.89	(3,866.10)	0.00	0.00
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	16,634.00	0.00	0.00	0.00	16,634.00	1,095.54	499.99	0.00	1,595.63	18,229.63
2004	Buildings	8000004253	Capital Reserve	Money Mkt	2,000.00	0.00	0.00	0.00	2,000.00	15.96	56.37	0.00	72.33	2,072.33
2006	North Haverhill Precinct-Truck	8000004564	Capital Reserve	Money Mkt	0.00	119,749.15	0.00	0.00	119,749.15	0.00	0.00	0.00	0.00	119,749.15
					223,475.73	133,165.15	(85,690.84)	0.00	270,950.04	4,264.81	5,310.99	3,820.42	13,396.22	284,346.26

Town of Haverhill, Expendable Fund

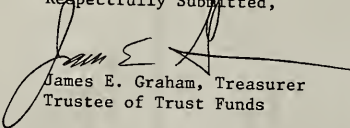
MS-9, December 2005

PRINCIPAL - ACCT # 5334002385

INCOME - ACCT # 5334002385

DATE	TRUST NAME	PURPOSE	HOW INVSTD	% of TOTAL DEC	PRINCIPAL - ACCT # 5334002385				INCOME - ACCT # 5334002385				TOTAL PRINCIPAL & INCOME DEC		
					BALANCE PRINCIPAL 01/01/05	YTD TOTALS			BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/05	%% DEC	YTD TOTALS		BALANCE INCOME YEAR END DEC	
					NEW FUNDS	GAIN / LOSS	EXPEND			NET INCOME	TRANS / EXPEND				
996	Haverhill Academy Commemorative Library	School District	Sticks & Bnds	0.34	102,876.40	35,322.52	0.00	11,615.58	149,814.50	15,796.88	0.3500	3,537.94	(15,597.46)	3,737.36	153,551.86
997	Special Education	School District	Sticks & Bnds	0.45	183,679.05	35,428.35	0.00	(20,135.03)	198,872.37	(14,981.70)	0.4648	5,318.95	14,846.59	5,183.85	204,156.21
977	Building Maintenance	School District	Sticks & Bnds	0.18	70,000.00	1,414.29	0.00	(1,702.77)	68,711.52	9,225.82	0.1629	1,987.24	(150.07)	11,063.08	80,774.61
999	Haverhill Cooperative School District	School District	Sticks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
305	Haverhill Bath Covered Bridge Exp	School District	Sticks & Bnds	0.02	0.00	9,794.26	0.00	(233.53)	9,560.73	0.00	0.0223	240.56	746.27	986.83	10,547.56
TOTAL					356,555.45	81,959.42	0.00	(10,455.75)	426,059.12	10,041.10	1.0000	11,084.68	(154.67)	20,871.12	449,030.24

Respectfully Submitted,


 James E. Graham, Treasurer
 Trustee of Trust Funds

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 2005 to December 31, 2005.

Automobile Permits	699,347.67
Automobile Refunds	-489.00
Total	698,858.67
Dog Licenses Issued	4,691.00
Fines & Violations	1,311.88
Total	6,002.88

Statement of fees collected from Jan. 1, 2005 to Dec. 31, 2005

Mortgages & Discharges	2,760.00
Car Title & Applications	2,622.00
Vital Statistics	4,726.00
Decals & Plates	20,217.50
Miscellaneous	288.84
Total	30,614.34

34

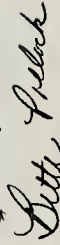
Total Received	735,475.89
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Remitted To Treasurer

A/C Automobile Permits	698,858.67
A/C Dog Licenses & Fines	6,002.88
A/C Fees	30,614.34

Total Deposited	735,475.89
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Respectfully Submitted



Bette Pollock, Town Clerk

		Tax Collector Report				
		2005	2004	2003	2002	2001 & OLDER
		Debits				
Uncollected Taxes:						
Beginning of the Year Bal						
	Property Taxes		549,212.10			
	Resident Taxes		5,580.00	676.00	199.00	45.00
	Land/Use Change		2,650.00			
	Yield Taxes					
	Gravel Property Taxes					
	2004-Credits Transferred to 2005	122.31				
	Taxes Committed:					
	Property Taxes	5,680,753.46				
	Added Property Taxes	478.85				
	Resident Taxes	27,100.00				
	Added Resident Taxes	400.00	140.00			
	Land/Use Change	16,948.00				
	Yield Taxes	18,337.00				
	Hydro Plant	2,410.57				
	Excavation Tax	1,266.82				
	Interest Collected:					
	Property	5,430.35	7,807.37			
	Resident Penalties	46.00	324.00	23.00	8.00	37.00
	Yield					
	Gravel					
	Current Use	62.97	16.00			
	Tax Lien:					
	Interest & Costs		21,532.11			
	Penalties					
	Yield Interest					
	Gravel Interest					
	Current Use Interest		207.09			
	Refunded Property tax	3,536.98				
	Refunded Resident tax	20.00	2,979.26			
	Adj. to Property Tax					
	Adj. to Yield Tax					
	Total	\$5,756,913.31	\$590,447.93	\$699.00	\$207.00	\$82.00

2005 Tax Collector Report

Credits

Remittance to Treasurer	2005	2004	2003	2002	2001 & OLDER
Property Taxes	5,106,080.22	311,644.53			
Property Interest	5,430.35	7,807.37			
Resident Taxes	20,403.00	3,390.00	176.00	69.00	5.00
Resident Penalties	46.00	324.00	23.00	8.00	27.00
Current Use Change	16,948.00	800.00			
Current Use Change Interest	62.97	16.00			
Yield Taxes	14,415.37				
Yield Interest					
Hydro Plant	2,410.57				
Excavation Tax	1,209.18				
Credits Transferred from 2004	122.31				
Conversion to Lien:					
Property Taxes		238,748.73			
Interest & Costs		21,532.11			
Resident Taxes					
Resident Penalties					
Yield Tax					
Yield Interest					
Land/Use Change		1850.00			
Land/Use Change Interest		207.09			
Abatements					
Property Taxes	5,600.98	1,798.10			
Resident Taxes	1,750.00	1,550.00	330.00	80.00	40.00
Yield Taxes	325.50				
Current Use					
Deeded					
Uncollected:					
Property Taxes	573,088.09				
Resident Taxes	5,367.00	780.00	170.00	50.00	10.00
Yield Taxes	3,596.13				
Gravel Taxes	57.64				
Current Use Tax					
Total	\$5,756,913.31	\$590,447.93	\$699.00	\$207.00	\$82.00

I hereby certify the above amounts are correct to the best of my knowledge and belief." Sandra Roy, Tax Collector

Tax Collector's Report

MS-61

FOR THE MUNICIPALITY OF HAVERHILL

Year Ending December 31, 2005

DEBITS

	2004	2003	Prior Levies 2002	2001	2000 & Older
Unredeemed Liens		157,937.20	81,591.01	11,725.96	38,463.14
Balance at Beg of Fiscal Year		2,011.50	1,102.00	182.5	391.36
		14,329.42	17,322.20	2,381.43	6811.53

Liens Executed During Fiscal Year 262,337.93
Interest 3,890.47

(After Lien Execution)

Cost after Liens 1,767.50

Total Debits \$267,995.90 \$174,278.12 \$100,015.21 \$14,289.89 \$45,666.03

CREDITS

Remitted to Treasurer:

	Levy 2004	2003	Prior Levies 2002	2001	2000 & Older
Redemptions	105,368.33	62,294.48	49,211.22	5,741.89	8995.91

Interest & Cost Collected (After Lien Execution) #3190

cost

3,890.47 14,329.42 17,322.20 2,381.43 6,811.53

Abatements of Unredeemed Taxes

cost

502.50 664.50 501.00 83.50 140.92

Liens Deeded to Municipality

cost

156,914.10 95,642.72 32,379.79 5,984.07 29,467.23

Unredeemed Liens

cost

1,265.00 1,347.00 601.00 99.00 250.44

Total Credits \$267,995.90 \$174,278.12 \$100,015.21 \$14,289.89 \$45,666.03

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Tax Collector's Signature

Sandra Roy

Date: 1-17-2006

TAX COMPUTATIONS

	2005	2004	2003
TOTAL TOWN APPROPRIATIONS	[+] 2,650,081	2,584,055	2,244,269
TOTAL REVENUES & CREDITS	[-] 1,714,931	1,695,872	1,367,179
NET TOWN APPROPRIATIONS	[=] 935,150	888,183	877,090
NET SCHOOL TAX ASSESSMENT	[+] 4,006,747	4,564,653	4,036,109
COUNTY TAX ASSESSMENT	[+] 371,515	342,901	297,750
TOTAL TOWN, SCHOOL & COUNTY	[=] 5,313,412	5,795,737	5,210,949
DEDUCT BUSINESS PROFITS REIMB.	[-] 61,761	50,644	50,644
ADD WAR SERVICE CREDITS	[+] 28,300	30,100	21,000
ADD OVERLAY	[+] 50,000	50,342	78,774
PROPERTY TAXES TO BE RAISED (not including village districts)	[=] 5,329,951	5,825,535	5,260,079

VALUATION COMPARISONS

TAXING DISTRICT	2005	2004	CHANGE
TOWN	78,590,821	76,518,260	+2,072,561
MOUNTAIN LAKES	21,625,800	20,583,100	+1,042,700
WOODSVILLE	53,636,500	55,357,793	-1,721,293
NORTH HAVERHILL	26,109,500	25,862,251	+247,249
HAVERHILL CORNER	17,776,100	18,607,990	-831,890
TOTALS	197,738,721	196,929,394	+809,327

TAX RATE COMPARISONS

TOWN	2001	2002	2003	2004	2005
TOWN	3.73	4.58	4.51	4.51	4.87
SCHOOL (LOCAL TAX)	12.81	14.34	16.17	19.86	16.79
STATE SCHOOL TAX	5.84	5.99	4.93	3.54	3.67
COUNTY	1.56	1.49	1.53	1.74	1.82
TOTALS	23.96	26.40	27.14	29.65	27.15

VILLAGE DISTRICT TAX RATES:

WOODSVILLE	1.98	2.30	2.29	.82	.97
HAVERHILL CORNER	2.73	2.85	3.92	3.13	3.62
NORTH HAVERHILL	1.78	.85	.58	.61	1.59
MOUNTAIN LAKES	10.96	11.14	11.17	10.99	9.96

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

February 3, 2006

Glenn English
Town Manager
Town of Haverhill, New Hampshire

RE: Annual Audit for the Town of Haverhill, New Hampshire for the
Year Ended December 31, 2004

Dear Mr. English:

As you are aware, there are new sweeping changes in how local governments must now report their financial activities in accordance with generally accepted accounting principles. The 2004 audit is the first audit for the Town of Haverhill, New Hampshire that requires the new reporting format. As such, the Town is still assembling critical data and supporting documentation for us for inclusion within the new reporting format.

Without this information, we will be unable to provide an unqualified opinion on the Town's financial statements.

As soon as we receive the information and supporting documentation, we shall schedule time to complete the audit and prepare the financial statements.

As you are aware, many communities have struggled with the new financial reporting requirements and have delayed the completion of their most recent audits because of the information that needs to be gathered for the initial audit under the new standards.

Most communities have made the audited financial statements available to the general public during normal business hours once they have received the completed documents.

Once the initial phase of the information is obtained, future information needs should be readily available.

Sincerely,

Vachon, Clukay & Co., PC

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

Board of Selectmen and Town Manager
Town of Haverhill, New Hampshire

We have compiled the financial statements of the Town of Haverhill, New Hampshire for the year ended December 31, 2004 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon, Clukay & Co. PC

July 21, 2005

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT**

Town of Haverhill
Selectboard Chairman
2975 Dartmouth College Hwy
N. Haverhill, NH 03774

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Community Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part 1 GENERAL FUND - Revenues and expenditures for the period - Specify -

January 1, 2004 to December 31, 2004
OR
July 1, 200__ to June 30, 200__

A. REVENUES - Modified Accrual

	Account No. (a)	Amount (b)
1. Revenues from taxes (Including state education)		
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	\$ 6,080,826
b. State and local taxes assessed for school districts	4933	\$ 4,584,653
c. Land use change taxes - General Fund	3120	11,490
d. Land use change taxes - Conservation Fund	3121	
e. Resident taxes	3180	27,250
f. Timber taxes	3185	11,368
g. Payments in lieu of taxes	3186	2,693
h. Other taxes (Explain on separate schedule) Boat taxes	3189	1,882
i. Interest and penalties on delinquent taxes	3190	99,158
j. Excavation Tax (@ \$.02 per cu. yd.)	3187	1,002
k. TOTAL (Excluding line 1b)		\$ 6,235,669
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$
3. Revenue from licenses, permits, and fees		
a. Business licenses and permits	3210	29,789
b. Motor vehicle permit fees	3220	657,623
c. Building permits	3230	1,150

Part 1	GENERAL FUND (Continued)	Account No. (a)	T89	Amount (b)
A. REVENUES - Modified Accrual (Continued)				
3. Revenue from license, permits, and fees (Continued)				
d. Other licenses, permits, and fees				
		3290	T99	4,026
e. TOTAL				
				\$ 692,588
4. Revenue from the federal government				
a. Housing and urban renewal (HUD)				
		3311	B50	
b. Environmental protection				
		3312	B89	
c. Other federal grants and reimbursements - Specify -				
Disaster assistance				
		3319	B89	11,205
d. TOTAL				
				\$ 11,205
5. Revenue from the State of New Hampshire				
a. Shared revenue block grant				
		3351	C30	\$ 92,394
b. Meals and rooms distribution				
		3352	C30	150,717
c. Highway block grant				
		3353	C46	142,191
d. Water pollution grants				
		3354	C89	
e. Housing and community development				
		3355	C50	
f. State and federal forest land reimbursement				
		3356	C89	1,236
g. Flood control reimbursement				
		3357	C89	
h. Other state grants and reimbursements - Specify -				
State sewerline grant - \$9,403 Airport grant - \$55,473				
State aid highway project - \$172,136				
		3359	C	237,012
i. TOTAL				
				\$ 623,550
6. Revenue from other governments				
Intergovernmental revenue - Other				
		3379	O	\$
7. Revenue from charges for aervices (Exclude interfund transfers)				
a. Income from departments				
		3401	A89	\$ 58,116
b. Water supply system charges				
		3402	A91	
c. Sewer user charges				
		3403	A80	
d. Garbage-refuse charges				
		3404	A81	
e. Electric user charges				
		3405	A92	
f. Airport fees				
		3406	A01	
g. Parking				
			A60	
h. Transit or bus system				
			A94	
i. Parks and Recreation				
			A61	
j. Other Charges Police special details				
		3409	A89	1,205
k. TOTAL				
				\$ 59,321

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount (b)
8. Revenue from miscellaneous sources		
a. Special assessments	3500	\$
b. Sale of municipal property	3501	112,090
c. Interest on investments	3502	5,294
d. Rents of property	3503	18,683
e. Fines and forfeits	3504	
f. Insurance dividends and reimbursements	3506	
g. Contributions and donations	3508	
h. Other miscellaneous sources not otherwise classified	3509	8,329
i. TOTAL		\$ 144,396
9. Interfund operating transfers in		
a. Transfers from special revenue fund	3912	\$ 7,500
b. Transfers from capital projects fund	3913	
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	17,500
e. Transfers from trust and fiduciary funds	3916	
f. Transfers from conservation fund	3917	
g. TOTAL		\$ 25,000
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
d. TOTAL		\$
11. TOTAL REVENUES FROM ALL SOURCES		\$ 7,791,729
12. TOTAL FUND EQUITY (Beginning of year) (Should equal line B 2f, column b, page 9)		\$ 306,926
13. TOTAL OF LINES 11 AND 12 (Should equal line 21, page 8)		\$ 8,098,655
Remarks		

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	\$ 112,846	\$	\$
b. Election and registration	4140	69,637		
c. Financial administration	4150	119,921		
d. Revaluation of property	4152	10,491		
e. Legal expense	4153	37,654		
f. Personnel administration	4155			
g. Planning and zoning	4191	12,764		
h. General government building	4194	66,189		
i. Cemeteries	4195	34,100		
j. Insurance not otherwise allocated	4196	1,876		
k. Advertising and regional association	4197	6,235		
l. Other general government	4199			
m. TOTAL		\$ 471,713	\$	\$
2. Public safety				
a. Police	4210	\$ 574,569	\$	\$
b. Ambulance	4215	60,367		
c. Fire	4220	117,398		
d. Building inspection	4240			
e. Emergency management	4290			
f. Other public safety (including communications)	4299			
g. TOTAL		\$ 752,334	\$	\$
3. Airport/Aviation center				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302	81,226		
c. Other	4309			
d. TOTAL		\$ 81,226	\$	\$
Remarks				

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)				
	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
4. Highway and streets				
a. Administration	4311	\$		
b. Highways and streets	4312	1,051,937	72,964	258,205
c. Bridges	4313			
d. Street lighting	4316			
e. Other highway, streets, and bridges	4319			
f. TOTAL		\$ 1,051,937	\$ 72,964	\$ 258,205
5. Sanitation				
a. Administration	4321	\$	\$	\$
b. Solid waste collection	4323			
c. Solid waste disposal	4324			
d. Solid waste clean-up	4325			
e. Sewage collection and disposal	4326			
f. Other sanitation	4329	18,752		
g. TOTAL		\$ 18,752	\$	\$
6. Water distribution and treatment				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL		\$	\$	\$
7. Electric				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL		\$	\$	\$

Part 1 GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)				
	Account No. (a)	Total expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ 1,127	\$	\$
b. Pest control	4414	11,387		
c. Health agencies and hospitals	4415	12,726		
d. Vital statistics	4140			
e. Other health	4419	20,512		
f. TOTAL		\$ 45,752	\$	\$
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>				
10. Welfare				
a. Administration	4441	\$	\$	\$
b. Direct assistance	4442	43,567		
c. Intergovernmental welfare payments	4444			
d. Vendor payments	4445			
e. Other welfare	4449			
f. TOTAL		\$ 43,567	\$	\$
11. Culture and recreation				
a. Parks and recreation	4520	\$ 48,042	\$	\$
b. Library	4550	40,000		
c. Patriotic purposes	4583	4,444		
d. Other culture and recreation	4589	1,179		
e. TOTAL		\$ 93,665	\$	\$
12. Conservation				
a. Administration	4611	\$ 769	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL		\$ 769	\$	\$
13. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL		\$	\$	\$

Part VII SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period -
January 1, 2004 to December 31, 2004 OR July 1, 2004 to June 30, 2004

	Capital projects		Special revenue		Proprietary funds	
	(a)	(b)	(c)	(d)	Enterprise	Internal service
REVENUE AND OTHER FINANCING SOURCES						
1. Revenue from taxes	T01	T01				
	\$	\$				
2. Revenue from licenses, permits, and fees	T89	T89				
	\$	\$				
3. Revenue from the federal government	B89	B89				
	\$	\$				
4. Revenue from the State of New Hampshire	C89	C89				
	\$	\$				
5. Revenue from other governments	D89	D89				
6. Revenue from charges for services						
(a) Water supply system charges						
(b) Sewer user charges						
(c) Garbage/refuse collection charges						
(d) Electric	A82	A82				
(e) Airport and aviation	A01	A01				
(f) Highway and toll facilities	A44	A44				
(g) Parks and recreation	A61	A61				
(h) Parking	A60	A60				
(i) Transit or bus system	A64	A64				
(j) Other - Specify -	A	A				
(k)	A	A				
(l)	A	A				
(m)	A	A				
7. Revenue from miscellaneous sources	U20	U20				
(a) Interest on investments	U89	U89	16			
(b) Other miscellaneous sources			21,034			
8. Interfund operation transfers in			12,000			
9. Other financial sources						
10. TOTAL REVENUE AND OTHER SOURCES	\$	\$	\$ 33,050	\$	\$	\$

Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS - Please specify the period -
January 1, 2004 to December 31, 2004 OR July 1, 2004 to June 30, 2004

	Capital projects		Special revenue		Proprietary funds	
	(a)	(b)	(c)	(d)	Enterprise	Internal service
EXPENDITURES (BY FUNCTIONS)						
1. General government	F69	F69				
	\$	\$				
2. Public safety	F69	F69	19,240			
	\$	\$	\$			
3. Airport/Aviation center	F01	F01				
	\$	\$				
4. Highways and streets	F44	F44				
	\$	\$				
5. Sanitation	F60	F60				
	\$	\$				
6. Water distribution and treatment	F81	F81				
	\$	\$				
7. Electric	F82	F82				
	\$	\$				
8. Health	F32	F32				
	\$	\$				
9. Welfare	F78	F78				
	\$	\$				
10. Culture and recreation	F61	F61				
	\$	\$				
11. Parking	F60	F60				
	\$	\$				
12. Transit or bus system	F84	F84				
	\$	\$				
13. Conservation	F59	F59				
	\$	\$				
14. Redevelopment and housing	F50	F50				
	\$	\$				
15. Economic development	F69	F69				
	\$	\$				
16. Debt service						
	\$	\$				
17. Capital outlay	F69	F69	5,675			
	\$	\$	\$			
18. Interfund operating transfers out			7,500			
	\$	\$	\$			
19. Payments to other governments						
	\$	\$				
20. TOTAL EXPENDITURES	\$	\$	\$ 32,415	\$	\$	\$
Remarks						

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period -
 As of December 31, 2004 OR June 30, 200__

	Account No.	Capital projects	Special revenue	Proprietary funds	
				Enterprise	Internal service
	(e)	(b)	(c)	(d)	(e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010 \$	5,420 \$	54,548 \$		
(b) Investments	1030				
(c) Accounts receivable	1150				
(d) Due from other governments	1260				
(e) Due from other funds	1310				
(f) Other - Specify -					
2. Fixed assets					
(a) Land and improvements	1610 \$				
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify -					
3. TOTAL ASSETS	\$	5,420 \$	54,548 \$		

Part VIII BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued) - Please specify the period -
 As of December 31, 2004 OR June 30, 200__

	Account No.	Capital projects	Special revenue	Proprietary funds	
				Enterprise	Internal service
	(e)	(b)	(c)	(d)	(e)
B. LIABILITIES AND FUND EQUITY					
1. Liabilities					
(a) Warrants and accounts payable	2020 \$				
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080				
(f) Deferred revenue	2220		52,583		
(g) Notes and bonds payable					
(h) Other - Specify -					
(f) TOTAL LIABILITIES	\$		52,583 \$		
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440 \$				
(b) Reserve for special purposes	2480				
(c) Unreserved fund balance	2530	5,420	1,965		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2780				
(g) TOTAL FUND EQUITY	\$	5,420 \$	1,965 \$		
3. TOTAL LIABILITIES AND FUND EQUITY	\$	5,420 \$	54,548 \$		

Part X SUPPLEMENTAL INFORMATION WORKSHEET

A. INTERGOVERNMENTAL EXPENDITURES
Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		M12
Schools		\$
Sewers		M80
All other - County	4931	M89
All other - Towns	4199	M89
Payments made to State for:		L44
Highways	4319	L89
All other purposes	4199	

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (e)	Bonds outstanding at the beginning of this fiscal year (b)		Bonds during this fiscal year		Outstanding at the end of this fiscal year	
	19A	29A	Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water					41A	44A
Sewer	19X	29X		33X 23,484	41X	44X 543,472
Industrial revenue	19T	29T		34T		44T
All other debt	19X	29X		39X 17,877	41X	44X 232,405
Education	19H	29F		39F	41F	44F
Interest on water debt	19I					

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid
Z00
\$740,155

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Or in cents (b)
	W31
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	WS1
All other funds except employee retirement funds	\$2,448,393

Part XI CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

Thorne W. Wilson

David Jones

Phil Land

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part IX, Items A-D.

WHEN TO FILE: (R.S.A. 21-J)

* For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.

* For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

HAVERHILL POLICE DEPARTMENT

2975 DARTMOUTH COLLEGE HIGHWAY
NORTH HAVERHILL, NEW HAMPSHIRE 03774
JEFFERY L. WILLIAMS, CHIEF OF POLICE
EMERGENCY 911

2005 presented many challenges for your police department. I am proud to once again report back to the citizens of Haverhill that your police officers and civilian personnel worked heroically this past year to provide public safety for our communities, often giving up personal time with their families to meet the present need.

In 2005 the department, for the first time in over four years, became fully staffed. By May of 2006 we expect to have all six officers State full-time certified and field trained. This we hope will provide the bedrock of staffing that will be needed as we face the challenges of development slated for our town in the years to come.

I again want to state the need to have two officers on duty in our town around the clock. This is a safety issue for you the citizen as well as your police officers. Haverhill is below the New Hampshire staffing average for other communities of our present size and this is a serious concern of mine in providing public safety to the town.

The Department is faced with more complex casework every year as court decisions and civil liabilities change the way the job has to be accomplished. We see more and more personal responsibility shifted from the person or family to the Town and State. As police we find ourselves on the front line in these issues having to follow these decisions. Unfortunately this tends to have the police more accountable in these matters with less accountability placed on the offending party or problem.

I would like to take this time to publicly thank the New Hampshire State Police, Troop F detectives, and troopers, and the major crimes unit that have come into town over the last two years and provided thousands of hours of investigative time. They have never said no to any request we have made. Truly, they have some of the finest investigators in the State.

In closing I would like to thank the Town Manager and the Board of Selectmen for their support in 2005 with my final Thank You going out to the citizens of our town. Thank you for your hard-earned tax dollars. Please feel free to stop in or call any time you have a question or need. We are committed to your service.

Respectfully,



Jeffery L. Williams
Chief of Police

ASSIGNMENT AVAILABILITY FACTOR:

Number of full-time officers required for single coverage, 24 hours/day, 7 days/week:
365 days x 24 hours = 8,760 hours required for 2777 coverage

1 Full-Time Officer: 52 weeks x 40 hours/week = 2,080 annual hours
subtract 11 holidays 88 hours
15 vacation days 120 hours
5 sick days (yearly ave) 40 hours
Total hours subtracted from full-time officer: 248 annual time away
Available hours per each full-time officer: 1,832

8760 hours/1832 hours per officer 4.8 full-time officers

Number of officers required for double coverage until 0200 daily:
365 days x 8 hours= 2,920 hours required for second officer until 0200 daily
2,920 hours/1,832 hours per officer 1.6 officers

For safety, double coverage is needed: Weekends, court days, etc.**

** Explain officer safety issues: police called if violent, drunk, etc.
at 0200 for backup, call another officer at home. No GSO on call, No NHSP
on call.

Total number of officers needed:

- 4.8 Officers for single coverage
- 1.6 Officers for double 1800-0200 coverage
- 6.4 Total officers needed

FBI STATISTICS: NATIONAL AVERAGE FOR TOTAL LAW ENFORCEMENT EMPLOYEES:

Northeast region, towns under 10K population. 3.1 Employees/1,000 population
(pg 371)

New England area for towns less than 10K population. 3.0 Employees/1,000 population
(pg 371)

New Hampshire: average is 2.7 Employees per 1,000 population
(985,947, population/2,644 LE employees) (pg 379)

FBI STATISTICS: NATIONAL AVERAGE FOR LAW ENFORCEMENT OFFICERS:

Northeast region, towns under 10K population. 2.6 Ofc/1,000 population
(pg 372)

New England area for towns less than 10K population. 2.3 Ofc/1,000 population
(pg 372)

New Hampshire: average is 2.03 Ofc/1,000 population
(985,947, population/2,005 LE employees) (pg 379)

Haverhill Police: 4,500 population/7 officers= 1.55 officers per 1,000 population

To equal the NH State average number of officers per 1,000 population, HPD
would need 9.14 full-time officers. HPD currently has 7 full-time officers.

(Reference: US Dept. of Justice Uniform Crime Reports, 10/17/05)



HAVERHILL POLICE DEPARTMENT

CASE ACTIVITY

	2005	2004
Total Offenses Reported	969	1,159
Felonies included in above.....	105	108
Total Incidents	1,714	1,846
Total Crime-Related Incidents.....	610	713
Total Non-crime-Related Incidents.....	1,104	1,133
Total all Arrests	268	312
Total On View Arrests.....	114	199
Total Arrests based on Incidents or Warrants.....	122	113
Total Juvenile Arrests.....	32	48
Total Criminal Complaints.....	399	500
Total P/C's.....	5	5
Total 2005 Felony Cases to Grafton County Attorney.....	21	28
Total Felony Indictments – Grafton County Attorney.....	28	22
Total Motor Vehicle	1,251	1,680
Motor Vehicle Accidents.....	115	103
Motor Vehicle Parking Violations.....	64	
Motor Vehicle Warnings.....	768	1,025
Motor Vehicle Complaints.....	304	552
Total Initial Report Investigations, Arrest Complaints, Motor Vehicle-related Activity	3,364	4,062

DISPATCH STATISTICS:

	2005		2004	
	TOTAL CALLS FOR SERVICE	# PHONE CALLS INCLUDED IN CALLS FOR SERVICE	TOTAL CALLS FOR SERVICE	TOTAL CALLS FOR SERVICE
GRAFTON COUNTY DISPATCH [Through 12.28.05]	6,235	3,019		5,096
HAVERHILL POLICE DEPT. PHONE CALLS DURING OFFICE HOURS	6,336	6,336		7,029
TOTAL PHONE CALLS	9,355	9,355	10,136	28
AVERAGE DAILY PHONE CALLS	26	26		

PISTOL PERMITS

	2005	2004	2003
PERMITS ISSUED.....	48	49	53
PERMIT APPLICATIONS.....	49	53	54
PERMIT SALES.....	\$480	\$490	\$530
TOTAL ACTIVE PISTOL PERMITS.....	210	212	192

HAVERHILL POLICE DEPARTMENT GENERATED REVENUE

	2005	2004
FEES.....	\$ 9,329.48	\$ 5,821.57
FINES.....	\$4,605.00	\$8,170.26
ACTIVE WARRANTS.....	\$2,572.22	\$798.38
BAD CHECKS RECOVERED.....	\$4,185.10	\$15,460.20
PROPERTY RECOVERED AND COURT-ORDERED RESTITUTION/FINES.....	\$ 40,679.42	\$ 35,870.00
GRANTS.....		\$18,272.00
GRAND TOTAL	\$61,371.22	\$ 84,392.41

OFFENSE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS 2005	TOTALS 2004
AGGRAVATED ASSAULT				1		1		1	1	1	1	2	7	8
ALL OTHER LARCENY			1		1			1	1	1	1		5	19
ALL OTHER OFFENSES	14	5	9	11	11	16	12	17	4	12	7	7	125	144
ARSON													0	1
BAD CHECKS	5	1				10	2	2	2	2	5	1	28	62
BURGLARY	1	3	2	1	10	1		1		1		1	21	33
COUNTERFEITING/FORGERY	5	7											12	2
CREDIT CARD/ATM					1	1	1	1	1	2			5	3
CURFEW/LOITERING/VAGRANCY					1		4						5	2
DESTRUCTION/VANDALISM	2	1	5	4	6	10	9	9	8	6	6	3	69	81
DISORDERLY CONDUCT	3	5	5	1	5	3	7	6	6	6	5	1	48	56
DRIVING UNDER THE INFLUENCE	2	2	11	2	8	7	7	3	3			4	49	40
DRUG/NARCOTIC VIOLATIONS	1	2	2	5	1	3	4	3	1	1			23	38
DRUNKENNESS	1				1			1		1			4	6
EMBEZZLEMENT													0	1
FALSE PRETENSES/SWINDLE	8	1	3	5	2	7	9	10	8	8	4	7	72	79
FAMILY OFFENSE-NONVIOLENT			1		1	1	1	1				2	6	5
FORCIBLE FONDLING					1					1			2	11
FORCIBLE RAPE	3		2		1	1				1			8	1
FORCIBLE SODOMY													0	2
IMPERSONATION			1		1								2	2
INTIMIDATION	3	3	1	2	5	4	2	3	6	6	2	2	39	67
KIDNAPPING/ABDUCTION	3									1			7	3
LIQUOR LAW VIOLATIONS	1	2	3	6	3	4	5	1	3	3			31	59
MOTOR VEHICLE THEFT	1			1	1	1							3	3
MURDER AND NON-NEGLIGENT MANSLAUGHTER									1				1	0
PEEPING TOM					1								2	0
PORNOGRAPHY													0	1
PROSTITUTION													0	2
RUNAWAY	1	2	1	1	1	1	1	3	1	1			13	4
SHOPLIFTING										1			2	7
SIMPLE ASSAULT	6	3	5	4	6	6	5	2	5	11	5	6	64	72
STATUTORY RAPE	2		2								1		5	8
STOLEN PROPERTY OFFENSES	1								1				3	7
THEFT FROM A BUILDING										1			1	3
THEFT FROM COIN-OP MACHINE													0	1
THEFT FROM MOTOR VEHICLE						1	2	1					5	5
THEFT FROM MOTOR VEHICLE PARTS										1			1	2
TOWN ORDINANCES	14	11	20	18	23	19	36	30	28	20	15	4	238	247
TRESPASS OF REAL PROPERTY	7	2	5	2	1	7	8	9	6	5	1	3	56	66
WEAPON LAW VIOLATIONS	1					2							5	5
WELFARE FRAUD													0	1
WIRE FRAUD	1	1											2	0
TOTALS	81	49	77	56	93	103	108	113	97	91	58	43	969	1159

2005 MOTOR VEHICLE REPORT

CITATION STATISTICS

	2005	2004
TOTAL MOTOR VEHICLE ACCIDENTS	115	103
TOTAL MOTOR VEHICLE WARNINGS	768	1,025
TOTAL MOTOR VEHICLE COMPLAINTS	304	552
TOTAL WARNINGS AND COMPLAINTS	1,072	1,577

OPERATOR INFORMATION

SEX	<19	19-21	22-25	26-35	36-55	>55	TOTALS
MALE	39	88	95	149	211		84
FEMALE	18	44	46	93	151		54
TOTALS	57	132	141	242	362	138	1,072

ACCIDENT STATISTICS BY TIME OF DAY

	SUN	MON	TUE	WED	THU	FRI	SAT	TOTALS	
1 AM	0	0	0	0	0	0	0	2	1.74%
2 AM	0	0	0	0	0	0	0	1	0.87%
3 AM	0	0	0	0	0	0	1	0	0.87%
4 AM	0	0	0	0	0	0	0	0	0.00%
5 AM	1	0	1	1	0	0	0	3	2.61%
6 AM	0	0	1	0	1	0	1	3	2.61%
7 AM	0	1	0	1	0	1	1	4	3.48%
8 AM	0	2	0	1	3	2	2	1	7.83%
9 AM	1	0	0	0	0	0	2	3	2.61%
10 AM	1	1	1	2	1	1	0	0	5.22%
11 AM	1	1	1	0	0	4	3	0	8.70%
12 PM	0	1	0	0	0	2	2	1	3.48%
1 PM	1	0	1	1	1	0	3	6	5.22%
2 PM	0	0	0	2	4	2	2	1	7.83%
3 PM	3	0	1	5	1	1	1	12	10.43%
4 PM	2	0	1	1	1	1	3	1	7.83%
5 PM	3	1	0	0	2	2	2	0	6.96%
6 PM	1	1	1	0	2	1	0	2	6.09%
7 PM	0	0	1	2	2	1	0	1	4.35%
8 PM	1	2	0	0	0	1	1	0	4.35%
9 PM	0	1	0	1	1	0	0	0	1.74%
10 PM	0	0	0	0	0	0	0	0	0.00%
11 PM	0	0	2	0	0	0	2	0	3.48%
12 AM	0	0	0	1	1	0	0	1	1.74%
TOTAL	15	11	10	20	20	20	25	14	100.00%

ACCIDENT PARTICULARS

AVERAGE POSTED SPEED AT ACCIDENT SCENE	33MPH
OCCURRED AT INTERSECTION	28
INVOLVED DWI VIOLATIONS	7
INVESTIGATION TOOK PLACE	44
INVOLVED INJURIES	17



North Haverhill Fire Department's Engine #2 a the 2005 Woodville-Wells River 4th of July Parade.

Photo By Peter Kimball



Haverhill Police Chief Jeff Williams narrated a mock multiple vehicle accident at Woodsville High School. The crash was part of a three-day project produced by the Students Against Driving Drunk.

Haverhill Highway Report

This year was quite similar to last year as far as the weather went. During the winter we had several culverts frozen up that we had to attend to almost daily but we were fortunate enough to locate enough parts and make another thaw machine so there was very little overtime spent on this operation. The rain and then during the winter months along with the 1/2" snowstorms has a tendency of using up a lot more sand and salt, depleting the budget faster than wanted.

We were able to cover most of the Town with our ditching that we weren't able to get last year. Some of the ditching is a given where we have to do it every year.

We were able to get Terrace Drive culverts all changed, add material and got it paved along with Reservoir Lane, this development is full with no lots to be built on and by paving it, it really makes a big difference on mud season, grading, chloriding and our all around maintenance. Some culverts were also changed on Partridge Lane and the approach to County Road was redesigned with two inches of asphalt surface placed on the whole road. We also changed 4 more series of culverts on Ansley Road before adding gravel. We really had a good year with culverts; I believe we changed 30+ series of them. We put out approximately 6,000 cubic yards of gravel this last summer on various roads around town and we certainly have a very long way to go as far as gravel placement goes. The money doesn't go very far when everything you do is governed by the price of oil. The higher the oil price the more it costs for processing materials.

We have four various roads that we are going to try and overlay this year along with two possibly being paved for the first time, depending on the price of pavement which is depicted by the price of oil.

I would like to thank the men for doing a great job and hanging in there even through the worst times of the night when called in and also thank the ladies at the office, Anita and Lisa for helping me and being there when needed. I also appreciate very much the people in the public who support our Highway Department and the ones that get out and throw those small branches out of the road when possible and needed.

Thanks again!
Respectfully,



Sam Clough
Town of Haverhill Road Agent

Dean Memorial Airport Commission

We are proud to report, as has been the case in the past several years, Dean Memorial Airport will pay for itself and not require any support for general operations from the Town of Haverhill. Dean Memorial Airport will contribute approximately six thousand dollars to the general fund of the Town of Haverhill from taxable properties on airport land. The past year has seen the construction of another hanger on leased land at the airport, adding to the tax base.

The Airport Commission will be again sponsoring a Warrant Article for the second of four installments of \$5000.00 to be held in reserve for construction of a hangar owned by the Airport.

While we are operating in the black, we are not operating with enough reserve to fully finance capital expenses that will inevitably arise in the future. The primary issues in this regard include maintenance and refurbishment of runway surfaces, improvement in runway safety, and maintenance of the house that is on airport property. As discussed before in this report, we have explored avenues of getting capitol support. To this end we are nearing completion of the Airport Master Plan update.

This update has been supported by the FAA and is a requirement of the FAA for consideration of membership in the FAA NPIAS (National Plan of Integrated Airport Systems). If Dean Memorial is accepted into this program, we will become eligible for federal funding of capitol improvement projects. While becoming a NPIAS airport will not cost the airport and thus the town anything, if capitol projects are pursued (the general purpose of becoming a member), it may lead to more expense of a capitol project because of more burdensome specifications attached to federal projects. The airport will be responsible for 2.5% of these project expenses (\$12,500 for a \$500,000.00 project for example).

Another method of funding, and the method we have used frequently in the past, is the State of New Hampshire's 50/50 grant system. The State pays 50% of an approved project. The airport (town) pays the rest. Specifications are usually not as stringent for this funding. The only problem with this method is that New Hampshire has not recently funded this program as it has in the past.

Membership in NPIAS is an issue we will struggle with this year.

At the end of this year Robert Huminski will resign from the Commission. We thank him for his many years of service. We will miss his expertise. I would finally offer a thank you to Jim Fortier who tirelessly works to

maintain the grounds and equipment and keeps a miserly eye on the airport finances. Jim is the linchpin of our operation.

Gerald J. Lyons



**TOWN OF HAVERHILL
NEW HAMPSHIRE
PLANNING BOARD ANNUAL REPORT**

December 31, 2005

Throughout 2005, the Haverhill Planning Board conducted business in accordance with expressed voter outcome, and made every effort to work cooperatively with those having planning needs. As a primary goal, the Planning Board has established positive and open communications with the Select Board, Town Manager, Road Agent, and the Public.

To assist those subdividing property or seeking driveway permit approval, the Board meets twice per month during the busy construction season, April through October. Driveway permit approval process time has been expedited, and when conducting meetings, business is addressed in a professional, friendly manner. Board members include: Rick Ladd, Chairman; Tom Friel, Vice Chairman; Peter Conrad, Select Board Representative; Don Hammond; Robert Roudebush; Joel Godston; and Steve Wheeler. Susan Brown, Doug Henson, and Margaret Ohlmann also participated on the Board in 2005. The Town is looking for alternate members, and residents interested in serving on the Planning Board are urged to contact Glen English, Town Manager.

The Planning Board has further held public hearings and certified a plat showing existing streets in the Town of Haverhill. The map is located in the town office, and as new roads are approved, the map will be updated. In addition, subdivision regulations were reviewed in 2005 with the most significant change now requiring any newly constructed local road or street to have both a gravel base and a crushed gravel surface. All subdivision roads are constructed to town specifications and at the developer's expense. The Board appreciates the professional attitude and demeanor of Road Agent, Sam Clough.

The present Haverhill Master Plan was last updated in December, 1999. As the plan does not contain current information and includes outdated recommendations, the Planning Board has developed a schedule and process to work with the public while developing a more current, community planning guide. Based upon historical population growth and other factors, the New Hampshire Office of Energy and Planning predicts that Haverhill's population will increase 28.2% between 2005 and 2025. With a population of approximately 4,590 residents, Haverhill's economic and residential development continues to grow at a significant pace. The Master Plan needs to reflect action statements supporting growth and sound community planning while preserving and enhancing the community's unique qualities and voice of the people.

During 2005, the Planning Board conducted 24 meetings with:

31 driveway permits	7 subdivisions
4 lot line adjustments	6 voluntary lot mergers
7 gravel pit inspections	10 preliminary consultations

It is a privilege and pleasure serving the Town of Haverhill. The Board will continue to work on your behalf, and community involvement and support is appreciated.

Sincerely,

Roderick M. Ladd, Jr.

Chairman, Haverhill Planning Board

REPORT OF THE HEALTH OFFICER

First off I would like to thank the community for the support that I received while in Iraq and thank Glenn English for filling in for me while I was gone.

2005 was once again a busy year in Haverhill. We did around 50 inspections for day care and foster homes. We once again had many complaints of large amounts of garbage. This seems to be becoming an increasing problem throughout the town. I must emphasize that the storage of garbage is a public health problem, even if it is on your own property. There is ample access to local drop off as well as pick up within the town to not have this problem. The Newbury recycling center is also available to the town of Haverhill and I encourage its use.

We are seeing some possible challenges in the future with West Nile Virus, EEE, and the bird flu and we trying to ensure that we are able to do what is required if we are stricken with any of them. I have some wonderful connections at the state level and am sure that the state is preparing for these as well.

I have water test kits for private wells if anybody needs them; it is recommended that you test your well water every two years. It is also recommended that you maintain your septic systems on a regular basis.

REPORT OF THE EMERGENCY MANAGEMENT DIRECTOR

Emergency management has always been an area that has received little to no funding or attention. I have been the EMD for a little more than 10 years now and have had basically no call to do much. I wrote the plan in 1996 and that was pretty much the end of it.

Now in early 2006, we had a wind storm with widespread power outages that were originally expected to last several days. With these reports we dusted off the Emergency Management Plan and began to implement a shelter plan for those in need. We very quickly learned that having never utilized the shelters before that we were up to a challenge. We contacted the Red Cross who responded quickly and offered anything they had to assist. The problems that we encountered were all on the local level, with the biggest being public notification.

Our plan calls for WYKR to be the primary device for notification and as Murphy would have it the power outage put them off the air. We then started calling other media sources to find that due to the time of day many of the telephones were not answered in the studios. We have since researched this situation and have "after hours" contact numbers for two radio stations.

We ask in the event of emergency you tune to WYKR 101.3 FM or WOKQ 103.7 FM for announcements and if you are able we will utilize channel 9 and channel 3. If at any time you are unable to tune to these, please CALL 787-2224 and the dispatch center will contact the proper public officials to assist you.

Stephen Robbins



2005 Animal Control Report

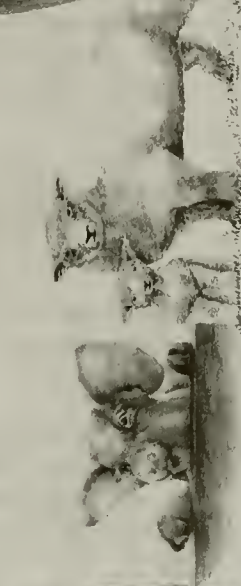
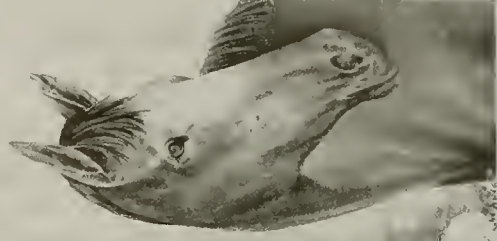
We wish to thank all of you for your support during a busy and productive year. We would also like to thank all the people who through their help, have been instrumental in placing the many animals who needed new homes. Each year it seems that more animals require our help. Through the help of many caring people, we are able to provide this. As always, if you require our service, either due to a lost or found animal or other incident involving an animal, give us a call. We can be reached at 603-989-5870 or through Grafton County Dispatch at 603-787-6911. We will respond as quickly as possible. Remember we are an on call service. Emergencies always come first.



Now for a summary of the calls we handled:

Loose/Stray Canines = 349
Missing Dogs Reported = 76
Deceased Animals = 37
Domestic Cat Calls = 143
Cruelty Investigations = 33
Abandoned Animals = 4
Animals Needing Homes = 7
Barking Dog Complaints = 28
Loose Livestock = 14
Animals versus Vehicle = 3
Aggressive Behavior = 4
Animal Bites = 5
Unwanted Animals in Residences = 4
PD requesting Animal Removal = 3
Rabies Suspect Behavior = 5
Info Requests = 22

George P Cataldo & Linda C Smith
Animal Control Officers



HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
Year Ending December 31, 2005

RECEIPTS

CASH ON HAND JANUARY 1, 2005	
LOTS SOLD	\$1,575.00
OPENING GRAVES	\$12,900.00
TRUST FUNDS	\$12,000.00
INTEREST	\$1.68
VAULT RENT	\$1,150.00
LAND RENT	\$610.00
PERPETUAL CARE	\$3,280.00
MISCELLANEOUS	\$650.00
TOTAL	<u>\$32,166.68</u>
	\$479.25
	\$32,645.93

DISBURSEMENTS

TOWN REIMBURSEMENT	\$6,900.00
COMMISSIONERS SALARY	\$400.00
TREASURER'S SALARY	\$250.00
SEXTON'S DUTIES	\$3,850.00
GAS & OIL	\$1,190.07
LIGHTS	\$72.08
PERPETUAL CARE	\$3,585.00
OFFICE SUPPLIES	\$74.00
CEMETERY SUPPLIES	\$615.95
REPAIRS & PROJECTS	\$4,672.20
NEW EQUIPMENT	\$0.00
OPENING GRAVES	\$9,200.00
MISCELLANEOUS	<u>\$973.00</u>
TOTAL	\$32,082.30
CASH ON HAND DECEMBER 31, 2005	\$563.63
	\$32,645.93

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

HAVERHILL-BATH COVERED BRIDGE COMMITTEE - 2005 TOWN REPORT



The year 2005 started out very well with the State of New Hampshire's Division of Historical Resources granting us a historical marker for the covered bridge. The initial request for the sign was made in 2001, but it was not until this year that the approval came through - with no cost to the towns. On June 24, the sign was unveiled. It is located on Route 135 just in front of the parking lot that serves as a stopping point for visitors, who can then walk to the bridge.

On July 8, the New Hampshire Department of Cultural Resources made the covered bridge one of the stops on its annual North Country tour with Ray Burton. Members of the Covered Bridge Committee joined with the dignitaries for this event.

In regard to bridge restoration, again it has been delayed. Additional funding was received from Haverhill and Bath. However, when the bids were put out to start repairs, the proposals received from the four companies bidding on the work all exceeded the budgeted funds available.

In response, on October 17, the Selectboards of Haverhill and Bath, as well as Covered Bridge Committee members, met again with Bob Durfee of Hoyle, Tanner and Associates. There was a discussion of cost savings that could be realized by reducing work done by the contractors, such as having the towns do some of the work, i.e. trucking of debris, disposing of articles, and providing needed crushed gravel and hay bales. (Such provisions would reduce the overall cost of the project.)

It was decided to get a new cost sheet together and then to have the project rebid. Good news for everyone is that money for roof repair and fire protection is available through the State Historic Preservation Office, and that any cost savings contributed through local measures can be used as a "flexible" match to draw down additional funding.

Again, we are in a wait and see position, but every day brings more promise that our bridge will be restored thanks to everyone's efforts. We look forward to a happy future for the Haverhill-Bath Covered Bridge and the adjacent park that will add to its glory.

Respectfully submitted,

Karen Griswold

Karen Griswold, Co-Chair

Velma Ide

Velma Ide, Co-Chair



A plaque dedicated to the historic Haverhill to Bath covered bridge in Woodsville was placed adjacent to the bridge by the members of the Bridge Committee.

HAVERHILL HISTORICAL SOCIETY

Founded in 1965, the Haverhill Historical Society is an all-volunteer organization which is supported entirely by dues, gifts and grants, and receives no operating funds from local, state or federal sources. Its mission is to collect, preserve and utilize for educational purposes materials which document and illustrate the history of the town and surrounding area. The Society maintains a modest history museum and reference library in rented quarters on Court Street in Haverhill Corner.

Volunteers kept the Kimball Store Museum open on weekends during the summer and fall again this past year. The Ladd Street School, which the Society has owned since 1980 and restored, was in active use during the summer for monthly programs including an outstanding one on Colonial Revival Architecture in New Hampshire by a noted architectural historian from the University of Virginia. In September teachers Chrystal Montgomery and Lois Henson joined forces for the fourth consecutive year to provide a fourth-grade school program there, transporting Haverhill students back to the era of its construction in 1849. In October the Eighth Annual Progressive Dinner -- a benefit of membership -- hosted this year by June Klitgord, Susie Klein and Marty Cohen, and Mary and Bill Emig closed out a successful season.

During 2005, with \$2,000 in funds allocated from the town's Mildred Page Fund, the Historical Society engaged restoration mason Russell Wilcox of Woodsville to rebuild the long-crumbling chimney at the Ladd Street School in accordance with its appearance in an old photograph. The completion of this work made possible the renewal of fire insurance coverage on the building.

Looking beyond its present activities, the Society has exciting plans for acquiring and renovating Pearson Hall, an 1816 former academy and county court building located on the town common in the heart of the Haverhill Corner National Register Historic District. A Pearson Hall Fund, established in 2003 with a current balance of over \$50,000 and growing, is evidence of strong local support for this undertaking. Additional gifts and grants are being sought. The Society also actively seeks new members. Membership categories and annual dues are as follows: Individual \$10; Family \$15; Sustaining \$50; Life \$250.

The Haverhill Historical Society's Kimball Store Museum is located at 58 Court Street, Haverhill (mail address: P.O. Box 52, 03765). The museum and library is open on a seasonal schedule and by appointment during the summer and fall. Limited research assistance by mail is also offered. Officers and Directors for 2005-2006 are: John Page, President; Edith Celley, Vice President; Lois Henson, Secretary; Lawrence Sedgwick, Treasurer. Directors: Shirley Cobb, Carol Coon, Philip Jurin, John Koch, Marilyn Seminerio and Thomas Stocker.

John Page, President

CONSERVATION COMMISSION 2005

As we did in last years Annual Report, we feel it is appropriate to begin this report with our Mission Statement. It is with this that we direct all our actions for you, the Town of Haverhill.

“The Haverhill Conservation Commission will seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town.”

Understanding that our charge is to educate and inform the public concerning conservation, the Commission planned and presented a workshop with the New Hampshire Sustainable Energy Association on April 9, 2005. There were lectures and presentations on “Green Buildings”, as well as an Introduction to Green Energy. After a lunch provided by the Haverhill Conservation Commission, those in attendance took a tour of a ”Green Home” in Benton. After learning in the morning about sustainable Energy, we were treated in the afternoon to a tour of a beautiful home that puts all those sustainable energy practices to work. It was a practical demonstration of some of the things that are possible RIGHT NOW!

Bob Stoddard has consented to being the “go to” person for the Woodsville Park Project. In April we had a “Clean Up Day” at the Woodsville Park site, behind the Riverside Market. We had help from local, interested citizens, as well as a few groups from the East Haverhill and Rumney campuses of the Becket School. After the clean up day, the land was leveled and loam spread. Grass has been planted and now we will wait for spring when we will begin installing benches and tables for the enjoyment of the community. We hope to have a contest to help with naming this new park in the fall.

The Heritage Commission will be responsible for a kiosk, explaining the area and providing a point of interest. The Recreation Commission will also be involved at some point. We are still working on that.

We had planned a Wetlands Field Trip in May in Conjunction with the UNH Extension Service, however it was cancelled due to lack of interest. Later in the year, Ginny DiFrancesco met with us to explain the process of Inventorying Wetlands. This is something we will do.

We attended another Workshop in December to help with this process. The USDA in conjunction with the NH Extension Service offered the workshop.

We have adopted the section of Route 10 from the Fair Grounds to the Piermont line, under the Adopt-A- Highway program.

Our latest endeavor is to provide means for the community to rid itself of used tires. As this report is being written, the commission is educating itself about this process. There will be information available in the press when we are ready to move ahead with it.

We have reviewed numerous culvert applications. We have acted upon 2 driveway applications which impacted wetlands. We also listened to various concerns about use of Town Wetlands.

Annemarie Godston, Chairman	
Nancy Leitner	Michael Severino
Brian Smith	Bob Stoddard
Melissa Walker	Ann Fabrizio, Alternate

Annual Report of the Haverhill Recreation Commission- 2005

Over the past several years Haverhill has employed a part time Recreation Director. The director's duties have, during that time, been centered on the summer HARP (Haverhill Area Recreation Program) and during the past two or three years the Woodsville A.P. Hill Community Pool. With the expansion of this position to full time due to the passing of the 2005 town budget the director has now been able to expand the programs offered to the citizens of Haverhill. Probably the most important job of the Recreation Commission this year was the hiring of the new full time Director. This was done with many hours of reading over multiple very good resumes and applications. There was a good effort put in to find the right person to fill this job. It should be noted that resumes came from not only local people but also from applicants from as far away as Maine and Chicago. The Commission members agreed upon Glenn Hatch, a resident of Haverhill. Glenn's residence was not the only item on his resume that made him the choice of all. To this point of his tenure Glenn has done all that we had hoped he would be able to do, and more. I invite you to read Glenn's first annual report found elsewhere in the Annual Town Report. With the hiring of a full time Recreation Director, the Recreation Commission members have had a chance to take a different look at recreation in Haverhill. We have been given the chance to start looking at other projects and opportunities that arise. At the same time we have all agreed to continue those programs that have been working. Annual events that continue to be a part of the Haverhill Recreation scene include: Little League Basketball - with Commission Member Janice Hatch and many volunteers from the Woodsville High School Basketball teams, and financial help from the Cohase Lions Club, this program has grown and grown. The sign up for 2006 topped 80 children! Paddle the Border - This event has become quite popular with kayak and canoe paddlers from both States. Commission member Kurt Davis has been very involved along with the Lower Cohase Chamber of Commerce, Newbury Conservation Commission, Woodsville High School Outing Club and the Woodsville / Wells River Rotary Club. Events are scheduled for the Sunday before Memorial Day and the first Sunday in October. Teen Dances - These dances happen at the Morrill Municipal Building on select Friday nights in November thru April with a kick off night each year on Halloween. Many thanks to Recreation Commission members Barbara Dutille and Peter Conrad as well as all the other great volunteers for all their work Haunted Happenings - Held at the North Haverhill Fairgrounds, Recreation Commission members David Joslin, Peter Conrad and Kurt Davis pitched in again this past year. The event was set up by Woodsville High School senior Ashley Scruton along with another vast array of volunteers from throughout the community. Once again this year it was a great event! The summer program list includes HARP and the Pat Hill Community Pool. Diane Rappa continues to be a great asset for both of these programs and the Commission hopes to steadily improve this program and make the pool a bigger and better community asset. The newest Recreation Commission Member is Ken Tripp. Ken is still looking for his exact niche, but he has already added much with questions that make the rest of us step back and think hard about what we do and how we do it. In conclusion, it has been another great year. My sincere thanks to each and every member for the hours they have gladly given, the ideas they have shared, and the vision we all are seeing come thru. Thanks again to all.

Gary Scruton
Chairman, Haverhill Recreation Commission

2005 Haverhill Recreation Director Report

2005 was an exciting year for all involved in recreation here in Haverhill. Here is a recap of the exciting events of the past year.

Paddle the Border: Held in May and October: Dozens of people braved the rains of May to paddle their kayaks and canoes down the Connecticut River from Woodsville to the Bedell Bridge. The October paddle from the Newbury Crossing to the Fairgrounds in Bradford was well attended and the weather was beautiful. These events were sponsored by the Newbury Conservation Commission, the Lower Cohase Chamber of Commerce, the Woodsville/Wells River Rotary Club and the Woodsville High School Outing Club.

Family Night Out: A Spaghetti Supper held in May at the Woodsville Elementary School provides local businesses and organizations a chance to get together and exhibit their involvement in the community.

Little League Baseball and Softball: The many volunteers, parents and athletes deserve a lot of credit and thanks for their efforts in making this one of the best programs in the state.

H.A.R.P. (Haverhill Area Recreation Program): July – August. An 8 week summer program held at the A.P. Hill Community Pool and Community field for children 1st – 4th grade. Thanks to Mickey Leafé and Steve Tegú for their efforts in preparing the pool after a long hard winter and helping to maintain it through the summer. Thanks to the Woodsville Precinct Commissioners and taxpayers for allowing us to use the field. Thanks to area businesses for their Scholarship Donations and to Riverview Market for helping with a fundraising BBQ. Thanks to the Assistant Director Alaina Cate, the counselors, CIT's and lifeguards for the outstanding job they did.

Haunted Happenings: The attendance was good despite rainy weather at this years haunted house held at the North Haverhill Fair Grounds in October. Thanks to Ashley Scruton, who organized the event, the fair commitree and to the many volunteers who helped out including the Teen 4H club who sold refreshments.

Soccer Moms League: This first time event was held Sunday afternoons from 1-3 in October at the Haverhill Cooperative Middle School fields. A total of 32 moms signed up and had fun learning and playing the game of soccer. Thank you to Pat Riggie for all his help with this event.

Teen Dances: Dances held at the Morrill Building in North Haverhill beginning Halloween night through February are always well attended. Thanks to Barbara D. Duille, Mr. Dickey, the S.A.D.D. group at Woodsville High School and chaperones for their volunteer work in making these dances a success. Thanks also to DJ Josh Puffer.

Ladies Recreation Club: Ladies gather in the Haverhill Cooperative Middle School Gymnasium Sunday afternoons from November - March from 1-3pm to play soccer, ring hockey, kick ball and more. Thanks to Pat Riggie for all his help with this program.

Little League Basketball: This program for 1st – 4th grade boys and girls is held Saturday mornings at the Haverhill Cooperative Middle School Gymnasium beginning in January and ending the last Saturday in February. The 3rd and 4th graders play at the Cohase Lions Tournament and the Haverhill Middle School Tournament. Thanks to Janice Hatch, Jim Kinder, Laurianne Noyes, High School athletes, the Cohase Lions Club for their donations and everyone else who volunteers their time in helping this program to be so successful.

Caroling: 17 people gathered at the Morrill Building and caroled through the neighborhood on the 17th of December. Thanks to all who caroled and for the kind words from those how came out of their homes to listen.

These annual events and programs will continue in 2006 along with many new offerings.

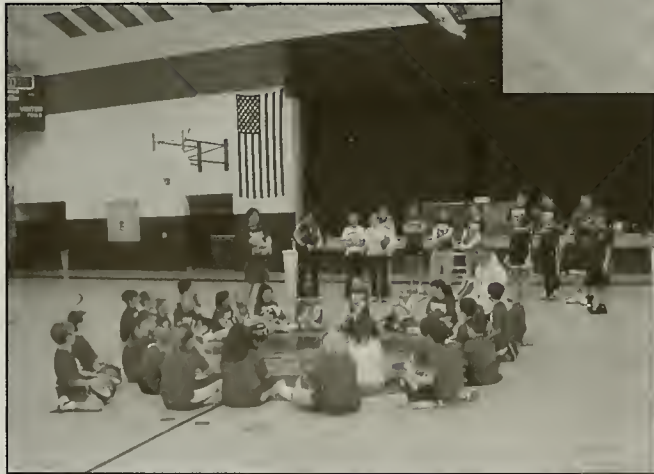
A special thanks to the local Schools for their support through the usage of facilities, gyms and fields. Thanks also to my wife Wendy and her patience and support as I take on this new position with many odd hours. The challenge continues to be funding support and improved recreational facilities. Participant feedback and numbers show support for services with continual requests for more. We take pride in our response to your interests and needs and hope to hear your ideas! We are working to provide programs for all ages and all interest levels. Take a look at what we offer, take time to tell us what you would like to see and then join us. This is your recreation department.

Glenn Hatch
Haverhill Recreation Director



Taking part in the popular Paddle The Border event, kayakers get ready to join other boaters in the twice-annual trip that navigates the river and ends in Bradford each spring and fall.





**Summer Fun for Families at the
Haverhill Area Recreation Program and the A.P. Hill Community Pool**

**PACKAGE #1: The Ultimate Family Package. Cost \$650.00
(Register & Pay in full by May 31 and save) \$650-\$50.00 (Free Week) – 10% = \$540.00!**

Package Includes:

H.A.R.P. 7 Week Program for 1 youth grade 1-6. (9:00am – 3:00pm)

H.A.R.P. Early/Late care (7:30am – 9:00am and 3:00pm – 5:00pm).

*Family Pool Pass for 4 people. Good whenever pool is open.

\$350 for 7 week H.A.R.P. program + \$250 early/late care + \$50.00 family pool pass = \$650.00

**PACKAGE #2: The Total H.A.R.P. Package. Cost \$600.00
(Register & Pay in full by May 31 and save) \$600.00-\$50.00 (Free Week) – 10% = \$495.00!**

Package Includes:

H.A.R.P. 7 Week Program for 1 youth grade 1-6. (9:00am – 3:00pm)

H.A.R.P. Early care (7:30am – 9:00am and 3:00pm – 5:00pm).

\$350 for 7 week H.A.R.P. program + \$250 early/late care = \$600.00

**PACKAGE #3: Basic H.A.R.P. and Pool Pass Package. Cost \$400.00
(Register & Pay in full by May 31 and save) \$400.00-\$50.00 (Free Week) – 10% = \$315.00!**

Package Includes:

H.A.R.P. 7 Week Program for 1 youth grade 1-6. (9:00am – 3:00pm)

*Family Pool Pass for 4 people. Good whenever pool is open.

\$350 for 7 week H.A.R.P. program + \$50.00 for Family Pool Pass for 4 = \$400.00

**PACKAGE #4: Basic H.A.R.P. Package. Cost \$350.00
(Register & Pay in full by May 31 and save) \$350.00-\$50.00 (Free Week) – 10% = \$270.00!**

Package Includes:

H.A.R.P. 7 Week Program for 1 youth grade 1-6. (9:00am – 3:00pm)

\$350 for 7 week H.A.R.P. program = \$350.00

***Pool Pass for 4 is a \$100.00 value for only \$50.00 with early registration and choice of Packages 1 and 3.**

What parents said about H.A.R.P. 2005:

“Lots of friendly supervision! Sydney really enjoyed the program this summer. She always had so much to tell me about her day. There were lots of activities, even on rainy days.” Jennifer Butler

“I was very happy with the program. Ryan loved it. Ryan will be there next year.” Sherry Foster

“This is a great program! My son loved coming here and learned how to swim with confidence. The counselor to student ratio is excellent.” Stacy Slayton

“I was very pleased with the program this year. T.J. loved it and hated for it to end. The program was very organized and the kids were always doing something fun.” Holly Straight

**NORTH COUNTRY YMCA, INC.
Haverhill Town Report - 2005**

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Haverhill for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2004 completed our seventh chartered year as an 'alternative facility YMCA' - a 'Y without walls' - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Follows are highlights of the North Country YMCA's involvement within the Town of Haverhill and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities':

Programs: Stay After for Enrichment: After School Program, Woodsville Elementary School with over 30 families involved and local personnel and high school student staff; Adult Health & Fitness Classes, W.E.S.; Adult Aquatic Program, A.P. Hill Community Pool (& Bethlehem); Walking Club; Y's Way to Strengthening for Active Older Adults and Yoga, Cottage Hospital; High School: Junior Business Management Institute, Youth & Government, Leadership Training Institute; Thriving Through Middle School Conference, Community Education Series in collaboration with Cottage Hospital and cosponsor of the May Family Night Out - W.E.S..

Events: Walkamerica 4/30, November Clothing Drive (11/5), Annual Hoop Shoot (12/3), Gilbert R. Rhoades Memorial Track Meet (5/14), Lilac 5K Fun Run/Walk (5/28), Soccer & Field Hockey Camps (July/Aug.), & Benefit Golf Tournament (8/21).
Committee Representation: (all within the Town of Haverhill) Recreation Commission, H.A.R.P.(Haverhill Area Recreation Program), Have-A Rec, Haverhill Area Senior Citizens Advisory Committee, Scenic By Ways & OSP CT River Commission, Haverhill-Bath Bridge, Lower Cohase Regional Committees, Cottage Hospital Public Relations and Board of Directors.

We look forward to our continued relationship with the Town of Haverhill and providing opportunities to 'build strong kids, strong families, strong communities'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain,
Sincerely,

Dianne L. Rappa
NCYMCA Executive Director

HERITAGE COMMISSION ANNUAL REPORT

The Commission's emphasis during the year 2005 has centered on continuing projects.

One goal was realized in June when a "story board" was erected at the site of the Lime Kilns in East Haverhill. The "board" was constructed and set in place by Bob Clifford, assisted by Commission members. The marker describes the two different periods of historic significance to the town – the first being in the mid-nineteenth century, when lime was being manufactured, and the second when the Civilian Conservation Corps was located there during the nineteen-thirties. Visitors are encouraged to reach the Kiln by following the Chippewa Trail from the Black Mountain/Appalachian Trail.

Plans for establishing a memorial park at the homestead of John Hazen have proved frustrating. Problems with access to the area and the invasive growth of bamboo have hindered the progress of work there. The Commission recognizes the need for legal determination of a right of way to the site, as well as a method of controlling the bamboo. We will continue to find a way to honor the memory of the man who founded the town of Haverhill.

Inventories of historic sites and buildings are nearing completion. The loss of a significant example of Victorian architecture in Woodsville this past year heightened awareness of the need for identification and preservation of our historic treasures.

Jane Darby regularly updates the Commission's page on the town website. A photo of the large Lime Kiln is now included and can be seen at www.town.haverhill.nh.us.

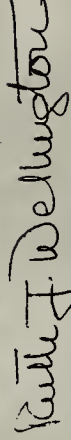
Commission members evaluated three historic barn applications for the Selectboard in May. We also attended the NH Arts Alliance meeting at the Rocks in Bethlehem, where plans were considered for a North Country tourist brochure.

The Commission supports the Bath-Woodsville Covered Bridge restoration project and is working in conjunction with the Conservation Commission in developing the Riverview Park in Woodsville.

The public is welcome to attend the Heritage Commission meetings, which are held on the fourth Thursday of each month at 7:00 p.m. at the Morrill Building.

Current members of the Commission are Shirley Cobb, Jane Darby, Lois Henson, Wayne Mitchell, Marilyn Seminerio, Ruth Wellington and Lynn Wheeler (Selectboard representative). Alternate members are Carolyn Byrne, Chris Cronin and Bruce Simonds.

Respectfully submitted,



Ruth Wellington, Chair



Placing a historic marker at the Lime Kilns in East Haverhill are left to right, Keith Darby, Steve Seminerio, Bob Clifford and Steve Wellington who assisted the Haverhill Heritage Commission with the project.



Alumni Hall in Haverhill featured a popular quilt show during the fall.

ALUMNI HALL CULTURAL & INTERPRETIVE CENTER

This has been the year that all the efforts of the past four years came together and programming, which began in the Fall of 2004, continued in earnest. The first Director resigned very early and by March a new Director was at work. After learning the essentials, he was able to help the Board make the Grand Opening on May 21st a great success, with music by the Heritage Brass Quintet, a Grand Opening Art Show of the work of local artists, coordinated by Boston artist and Haverhill part-time resident Tom Stocker, and evening entertainment by Willem Lange.

A second year grant from the Northern New Hampshire Foundation was received to support salary expenses, a grant from the New Hampshire State Council on the Arts went towards complete stage curtains, and a grant from the Northern Forest Partnership Small Grants Program went to develop sustainability. These grants were matched generously by local contributions and Economic Development funding from the Town. A grant from the Mildred Page Trust administered by the Selectboard went toward debt reduction.

The final interior finishes on the preservati^on of the building were completed in January. One hundred new chairs were delivered in May, and seventy-five more in December, to provide for all seating needs in both the Hall and the Visitor Center. In October, the stage curtains and additional acoustic curtains in the front of the building were installed, improving the acoustics to meet audience and performers' standards. Thanks to a generous private donation, and a contribution from Valley Floors in Bradford, November brought the installation of carpeting in the two downstairs dressing room.

With such financial support, and thanks to the efforts of numerous volunteers, programming moved into high gear. Since last year's Grand Opening, we were able to present the first annual Lower Cohase Regional Photography Contest, with Awards and Exhibit; performances by the North Country Chamber Players, the North Country Chorus, Betty Johnson and daughters Lydia and Elisabeth Gray; a Christmas concert by Woodsville High School *Angels Among Us*; and a region-wide Quilt Show and Sale. Plans for the beginning of the New Year include a poetry reading by the Hall's Director, Solo Musical Recitals by students of the school district, and a start-the-year-off-right dance.

The Board and the Director say Thanks So Much to the citizens of Haverhill and the many individuals, businesses and organizations region wide for their longstanding and growing support. We look forward to providing activities and programs for the heart, mind and spirit for everyone in Haverhill and the region. Let us know what kind of programming you'd like to see at the Hall. And if you'd like to be a part of the activities as a Volunteer, we'll look forward to hearing from you about that, too.

Mark Chain
Alumni Hall, Executive Director

HAVERHILL ARTS COMMITTEE
TOWN REPORT - 2005

Joint efforts in the development of Alumni Hall as a local cultural center has been the present focus of the Haverhill Arts Committee. H.A.R.T.S. assisted in the grand opening events for the hall by contributing to the publicity expenses and adding to the sponsorship of the Heritage Brass Quintet performance at this event.

H.A.R.T.S., additionally added its support to the Haverhill Cooperative School Districts production of the Broadway revue, "Believe and Dream." This production was held in Alumni Hall.

As always, anyone with ideas of benefit to the visual and performing arts in our community are warmly invited to join in our meetings. We would also invite any local performers or artisans in need of assistance to contact the HARTS Committee. New ideas, calls for help and offers to head new projects are enthusiastically welcomed.

Respectfully submitted,

David Heintz

PATTEN-NORTH HAVERHILL LIBRARY
 2885 Dartmouth College Highway
 North Haverhill, NH 03774

Balance as of January 1, 2005; \$ 2,643.08

RECEIPTS:

Town of Haverhill	\$10,000.00
Donations	1,010.00
Book Sales	72.28
Book returns, lost/damaged	102.76
Helen Sleeper acct., int.	234.30
CD interest	970.38
	12,389.72
	\$15,032.80

EXPENSES:

Books	\$ 4,151.12
Magazines	178.97
Postage	58.39
Telephone	374.27
Misc.(incl. new copier)	783.04
Librarian	2,607.28
Asst. Librarian	1,625.00
Fuel	1,221.00
Electric	420.21
Supplies	170.63
Custodian	606.00
IRS/UC	459.90
Insurances	1,419.00
	\$14,074.81

Balance on hand Dec. 31, 2005 \$ 957.99
 Savings Account \$5,000

*Respectfully,
 Marilyn Sperry Treas.*

WOODSVILLE FREE LIBRARY
 TREASURER'S REPORT FOR 2005

RECEIPTS

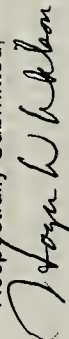
Checking Account as of 12/31/04	\$1,594.76
From Savings Accounts	5,260.00
Town of Haverhill	13,200.00
Woodsville Fire District	6,100.00
Books Sold	86.00
Gifts	1,128.45
Copier Fees	59.50
Total	\$27,428.71

EXPENSES

Salaries	\$11,124.46
Books & Magazines	6,479.93
Supplies, Equip. & Misc. Maint.	85.78
Fuel & Utilities	3,513.63
Insurance	1,348.00
Social Security	851.01
Dues & Fees	170.00
Maintenance	878.05
Building Repairs	52.10
Subtotal	\$24,502.96
Checking Account as of 12/31/05	2,925.75
Total	\$27,428.71

OTHER FUNDS

Balance as of 12/31/04	\$89,795.51
2005 Interest Income	1,447.50
Less Transfers to Checking Account	5,260.00
Balance as of 12/31/05	\$85,983.01

Respectfully Submitted,

 Hazen W. Wilson, Treasurer

HAVERHILL LIBRARY ASSOCIATION Librarians' Report 2005

The Year's Events:

Illustrated talk on Alaska, presented by Rick and Margaret Ladd.
Participation in town-wide Family Night Out Summer Reading Club for children.
Annual Meeting and monthly Trustees meetings Mid-Summer Book Sale.
Tuesday morning pre-school Storytime. Holiday parties and activities
Halloween party/Open for Trick-or-Treaters – served 53!
Cookie sampler and tree trimming party

Services Offered include: Free inter-library loan with other New Hampshire and Vermont libraries .Internet access and word processing; photo-copying; research and referrals and a wide selection of large print books, videos, books-on-tape and magazines.

Publicity for our programs appears in the monthly newsletter of the First Congregational Church of Haverhill “On the Common” and also in the Journal Opinion. The Children’s Room has been rearranged to facilitate use by different age groups and shelving has been improved for greater visibility and access.

We’re pleased that many of the new families who’ve moved into the area this year have found their way to our library and become members. Our membership continues to grow. We’re also pleased we can now offer, for public use, a warm room on our second floor for patrons to do research. This room is also available for small meetings.

Volunteers, “Grounds-keepers” and Substitutes: We continue to be grateful for our regular volunteers: Paddy Chandler, June Klitgord, Diane Freeman and Joyce Hanson. Substitutes also help keep our operation going smoothly and we’re thankful to: Eleanor and Chloe Ingbreton, Vesta Smith, Paddy Chandler and Margaret Ladd. Stanley Smith does an excellent job keeping our walkway clear in the winter and Jonathan Ballam kept the lawns well-mowed during the growing season in the Spring and Summer.

Our thanks also to the many generous people who donated books and other materials to the library. All of this benefits the community and helps us to keep building an up-to-date collection and reference resources.

Our Trustees: Jane Darby, Dick Woodside, Chuck Chandler, Jean Conklin, Vesta Smith, Jane Quigley and Margaret Ladd.

The Haverhill Library is located on Court Street in Haverhill Corner. We are open Monday and Wednesday from 5-8 pm and Saturday and Tuesday from 10 am to 1 pm. Patrons may contact the library at 603-989-5578 or by email at hliba@charterinternet.com.

Respectfully submitted,
Paula Kent, Adult Librarian

Anne-Marie Ballam and Nanci Myers, Children’s Librarians

HAVERHILL LIBRARY ASSOCIATION

2005 Treasurer's Report
Operating Receipts & Expenditures

Operating Cash on Hand as of January 1, 2005 \$2,014

RECEIPTS

Town of Haverhill	\$10,000
Mildred Page Bequest	8,216
Page Building Fund	1,605
Precinct of Haverhill Corner	1,000
Earnings from Investments	1,099
Interest (checking account)	6
Memberships & Contributions	520
Fundraising Income	30
Book Sales	538
Photocopy & Other	41
Transfer from Endowment Funds	5,500
Transfer from Lucille Ross Memorial Fund	27
	<u>28,583</u>
	<u><u>\$30,597</u></u>

EXPENDITURES

Salaries	\$11,462
Temporary Help	828
Payroll Taxes	866
Worker's Compensation	264
Book Purchases	4,420
Video, Audio Tapes	33
Periodicals	407
Special Programs	61
New Hearing System	5,500
Maintenance	655
Heat	2,084
Telephone	1,286
Electricity	589
Insurance	1,532
Supplies	217
Administration	249
Fundraising Costs	137
	<u>\$30,591</u>
Operating Cash on Hand as of December 31, 2005	<u>6</u>
	<u><u>\$30,597</u></u>

Respectfully submitted,

Richard L. Woodside
Treasurer

Pike Library Association Report for the year ending 2005

Beginning Balance as of 1/1/05
Savings: \$ 399.22
Checking: \$ 4,166.40

Receipts for checking account

Town of Haverhill: \$6,800.00
Donations: \$92.00
Book Sales Proceeds: \$6.75
Savings Interest: \$1.24
Checking Interest: \$6.11

Total Receipts for 2005: \$6,904.86

Credits = \$ 11,471.72

Expenditures

Books \$ 563.29
Fuel \$ 917.75
Electricity \$ 223.69
Phone \$ 344.76
Insurance \$ 888.00
Postage \$ 44.40
Box Rental \$66.00
Constructions Costs \$ 0
Garden/Lawn Care \$ 15.00
Dues to NHLA for Trustees \$ 45.00
Salaries \$ 993.87
Internet Company \$ 119.40
SSI & Medicare Payments to the IRS \$ 134.95
Supplies: \$ 0

Total amount = 4356.11
Ending balance in checking 12/31/05 = \$5142.42
Ending balance in savings 12/31/05 = \$399.22

Debits = \$11,471.72

Respectfully submitted,
Abra Stefanos, Treasurer
Pike Library Association
PO Box 268
Pike, NH 03780
603-989-9847



Grafton County Commissioners

3855 Dartmouth College Highway ~ Box 1 ~ North Haverhill, NH 03774
603-787-6941

Fax 603-787-2656

cmsroffice@graftoncountynh.us

visit our website: www.graftoncountynh.us

COMMISSIONERS' REPORT FISCAL YEAR 2005

The Grafton County Commissioners present the following reports and financial statements for the period of July 01, 2004 – June 30, 2005. We hope that they will increase your understanding of Grafton County finances and operations and assure our citizens that their tax dollars are being spent wisely.

Financially, fiscal year 2005 was another excellent year for the County. Revenue received for the fiscal year was \$27,983,891.42 and the total expended was \$24,498,880.16 with \$13,784,703 being raised in County taxes. The budget process for FY 2006 was challenging as it always is. Our goal is to always bring as modest a tax variance to the taxpayers as possible. As always there are many factors that contribute to whether that is possible or not. We continue to battle low Medicaid reimbursement rates, on a positive note during this fiscal year the State implemented a Medicaid Quality Incentive Program which has increased the revenue for the Nursing Home and has helped offset the low reimbursement rate, however, we still continue to operate at costs far above the reimbursements. Fuel prices continue to rise and be unpredictable; the Maintenance budget shows large increases in fuel oil to the Complex for fiscal year 2006. Another area of large growth in the County is Corrections. The County has seen an increase in the population of inmates at the Grafton County Department of Corrections. This necessitated budgeting for three (3) additional Correctional Officers during fiscal year 2006. Despite the challenges the Commissioners were very pleased to be able to have a budget passed which contained an increase of \$1,302,391, or 5.25%, with a tax increase of \$286,133 or 2.07%.

Fiscal Year 2005 brought some changes to the County Family Commissioner Steve Panagoulis was defeated in the election and finished his term in December, 2004. In January, 2005, the County welcomed Commissioner William "Bill" Gabler. Long time Sheriff Charlie Barry retired at the end of 2004 and Douglas Dutille, a long time Sheriff's Deputy was elected to replace Sheriff Barry. Both of our newly elected officials have adjusted to their roles quickly and are doing a great job. In addition to the changes in elected officials, the County had a number of long-term employees retire during fiscal year 2005. We wish the best to all of them.

Fiscal Year 2005 was a very busy year at Grafton County. Along with all the normal activities that take place at the County Complex, we were also in the process of finishing our \$14.5 million capital improvement project. On March 21, 2005, the Maintenance Department began moving the first of five departments into the renovated County Administrative Building. This process was completed within three weeks. The Commissioners would like to thank the Maintenance Department for their tremendous effort during the past fiscal year as well as all of the departments that have undergone moves. As the dust begins to settle on this project, we begin to assess the balance of the Complex and what the additional needs for the future may be. The County Administrative Building, formally the "1930's" Building now houses the County Commissioners Office, Human Services, UNH/Cooperative Extension, HR/Personnel, and the Registry of Deeds.

The NH Association of Counties Annual Conference was held at the Balsam's on October 3rd – October 6th During the conference at the Annual Banquet, Grafton County employees received several awards. Donald Kimball was County Farm Employee of the Year, Joel Dupuis was the Register of Deeds of the

COMMISSIONERS:

DISTRICT 1: Michael Cryans ~ P.O. Box 999 ~ Hanover, NH 03755

DISTRICT 2: Raymond Burton ~ 338 River Rd. ~ Bath, NH 03740

DISTRICT 3: William Gabler ~ 170 Hobart Hill Rd. ~ Hebron, NH 03241

603-448-4351

603-747-3662

603-744-9325

Year and the Community Work Project Team at the Department of Corrections won the County Team of the Year. Congratulations to all on a job well done, we are very proud of you!

Under the leadership of Commissioner Gabler, the Commissioners have embarked on the development of a Long Range Master Plan for the County Complex. With the assistance of North Country Council, the Commissioners are hopeful to have the plan developed by the end of fiscal year 2006.

The Grafton County Farm Stand continued operation during fiscal year 2005. The Farm and Corrections staff have again done an excellent job making the stand the success that it has been.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office.

Grafton County continues to have very dedicated and hardworking employees. This is apparent with just a short walk around the County Complex. To you, the Employees we say thank you for all your hard work and dedication.

We as County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the challenges that we face in the coming years to continue to provide good quality service to the residents of Grafton County.

The Grafton County Commissioners hold regular weekly meetings on Monday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

Respectfully submitted,

Michael J. Cryans, Chair (District 1)
William "Bill" Gabler, Vice-Chair (District 3)
Raymond S. Burton, Clerk (District 2)



Grafton County Commissioners

3855 Dartmouth College Highway ~ Box 1 ~ North Haverhill, NH 03774

603-787-6941

Fax 603-787-2656

cnstoffice@graftoncountynh.us

visit our website: www.graftoncountynh.us

Your Grafton County Government

By

Ray Burton

Grafton County Commissioner District 2

December 2005

2005 is a year of accomplishment for Grafton County Government. It has been a year of action and progress for the people of this county and all who are served by County Government.

In January, Commissioners and County Department heads worked together through the budget preparation process to bring to the Executive Committee of the Legislative Delegation, the proposed operating budget of \$26M, which after consideration passed and became effective July 1, 2005. The budget showed an increase in County taxes of 2.03%

The third and final phase of the \$14.5M Capital Project, consisting of extensive renovations to existing buildings, was completed during 2005. This brought closure to our monumental capital project and ended in a day of celebration which was held on September 10, 2005. The newly renovated Administration Building now houses the Register of Deeds, UNH Cooperative Extension, Commissioners Office, Human Resources, Human Services and Maintenance.

Accomplishments noted by various administrators were as follows: A complete structural re-organization of the Maintenance Department, Correctional Community Work Programs (over 4000 hours of town/city community improvement projects were logged as requested by town/city officials), the Nursing Home was approved as a primary clinical site for a Licensed Practical Nursing Program and 21,081 Grafton County Citizens have been assisted in Social Service programs. In addition it was noted by all administrators that these accomplishments would not have been possible without the very capable employees of the Grafton County Complex.

Your County Commissioners have taken the leadership in initiating a Drug Court and a Master Plan for the entire county complex, while also making sure that there is above average courtroom and Courthouse security. These are all a part of your Grafton County Government's year of accomplishment.

The Official County Report will be out soon. You can call 787-6941 to request a copy, stop by your county complex on Route 10, North Haverhill, NH, or visit our website at www.graftoncountynh.us where you will be able to read the report online.

It is a pleasure to serve you

COMMISSIONERS:

DISTRICT 1: Michael Cryans ~ P.O. Box 999 ~ Hanover, NH 03755

DISTRICT 2: Raymond Burton ~ 338 River Rd. ~ Bath, NH 03740

DISTRICT 3: William Gabler ~ 170 Hobart Hill Rd. ~ Hebron, NH 03241

603-448-4351

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603-744-9325

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

107 North Main St.
State House Room 207
Concord, NH 03301
Rburton@nh.gov

12/01/05

Executive Councilor
District One

REPORT TO THE PEOPLE OF DISTRICT ONE
by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One. My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:
www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include:

The New Hampshire Constitution
Official NH Highway Map
Organizational Chart of NH State Government
NH Political Calendar 2006-07
NH Executive Council brochure
Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.
www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.
bcheney@nhcom.state.nh.us Bruce Cheney, Bureau Chief all emergency management matters.
www.gencourt.state.nh.us/house/members/ All NH House Members email addresses.
www.gencourt.state.nh.us/senate/members ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

IT IS A PLEASURE TO SERVE DISTRICT ONE.



Towns in Council District #1

CARROLL COUNTY:

Albany, Berliet,
Chatham, Conway, Eaton,
Ellingham, Freedom, Harle Lee,
Jackson, Madelon, Moultonborough,
Ossipee, Sandwich, Temworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethel, Bridgewater,
Bristol, Campton, Carlewester,
Dorchester, Eaton, Ellsworth,
Epsfield, Franconia, Grafton,
Grafton, Hancock, Haverhill,
Hebron, Holderness, Landell,
Lebanon, Lincoln, Lisbon,
Livermore, Litchton, Lyman,
Lyons, Montrose, Orange, Orford
Piermont, Plymouth, Rumney,
Sugar Hill, Thomton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alicton, Belmont, Center Harbor,
Gillard, Laconia, Meredith,
New Hampton, Senbomian, Tilton

COOS COUNTY:

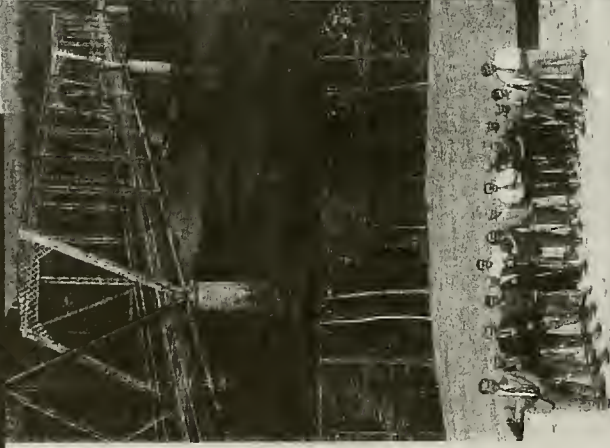
Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Goshen, Jefferson, Lencaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Cleaveland, Cornish,
Croydon, Grafton, Newport
Plainfield, Springfield, Sunapee

Annual Report 2005

Transportation Planning



Solid Waste Program



Economic Development



Community Planning

North Country Council, Inc.
Bethlehem, NH

PRESIDENT'S LETTER

Dear North Country Friends,

In the past year, North Country Council, our Regional Planning Commission and Economic Development District, experienced unprecedented growth in project complexity and in the forms of outreach expertise we were able to provide to the 51 communities and three counties that we serve. You'll find additional detail on our work in this report.

Standing committees on Transportation, Economic Development, and Forest Issues were active in assessing current regional issues and translating them into forward-looking plans. Other newer initiatives, such as understanding our "Brownfield" sites and planning for their future, initiated. As always, we continued to work closely with our State and Federal Legislators and Agencies.

Two aspects of our work were of particular importance during this past year. First, our ongoing belief that the North Country economy will be strengthened by diversification beyond the Forest Products and Tourism industries, led the to development of two Technology Incubators. The Mt. Washington Valley Technology Village, led by Jac Cuddy (Mt. Washington Valley Economic Council Executive Director) had its groundbreaking this summer and is scheduled for completion in 2006. The Dartmouth Regional Technical Center, led by Mike King (NCC Executive Director), Steve Epstein (Grafton County Economic Development Council Executive Director), and Greg Fairbrothers (Dartmouth Entrepreneurial Network) has also recently broken ground. These Incubators are specifically designed to bring new companies and jobs into our region.

Second, growth continued to bring new issues to our doorsteps, as a region and as individual towns and cities. While "Planning" has not been universally endorsed in the North Country, the failure to look ahead in some organized way will lead to a less than an optimal future for our communities. As someone once said, "If you don't have a plan, you'll become part of someone else's plan." Our communities can no longer afford to become part of someone else's plans, especially when many of these plans and influences come from beyond our borders. In response to these pressures, North Country Council increased its staff and provided more service to our constituents than ever before.

I'd like to close by saying "Thanks" to a highly competent NCC Staff and our volunteer Board of Directors. Their good work and long hours enable us to support the North Country's communities. We look forward to the coming year, confident that we are well positioned to take advantage of the opportunities it will bring.

Sincerely,

William Ernst

William H. Ernst
President

BOARD OF DIRECTORS

PAULA BRADLEY, Randolph
H. MAGGIE CARR, Warren
ELIZABETH CORROW, Plymouth
JAC CUDDY, Conway
GLENN ENGLISH, Haverhill
WILLIAM ERNST, Littleton
BETSEY HARDING, Jackson
JOHN HARRIGAN, Colebrook

PETER POWELL, Lancaster
BRAD PRESBY, Bethlehem
GEORGE ROORBACH, Franconia
WILLIAM SCHOMBURG, North Stratford
MARY SLOAT, Lancaster
TED SUTTON, Lincoln
DR. DON WHARTON, Plymouth

North Country Council
Regional Commission
& Economic Development District
Bethlehem, NH

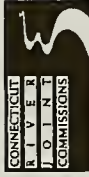
I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director



For an electronic copy of this report, please email Adair_Mulligan@crjc.org

ANNUAL REPORT - 2005 Riverbend Subcommittee of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan*, taking a close look at river access, riverfront recreational development, swimming, fishing, boating, and area trails. A new water quality assessment conducted for us by the State of New Hampshire indicates that the Connecticut River in the Haverhill area is safe for swimming and other recreation. We have now begun work on revising and updating the water resources chapter of our plan. The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for floodplain and shoreland protection. Heavy rains can send sediment from land clearing and removal of riverside vegetation into tributaries, demonstrating the critical importance of giving rivers and streams enough room.

Citizens interested in representing the town on the Riverbend Subcommittee should contact the select board. The Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the fourth Thursday evening of every other month at the Littleton Community Center. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at www.crjc.org/localaction.htm.

Keith Darby and Pauline Corzilius, Haverhill representatives

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as all-terrain vehicles and recreational use of the river to the Connecticut River Birding Trail and archeological discoveries in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

With the support of the four US Senators from the two states, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including water quality monitoring on the Ammonoosuc River and the Boltonville Conservation Day Camp.

CRJC supports efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. We brought Governors Jim Douglas of Vermont and John Lynch of New Hampshire together for a tour of the river region, and through our efforts, the 500 miles of state-designated roadway have been named a National Scenic Byway. CRJC provides coordination for the Byway effort.

We welcome the public to our meetings on the last Monday of each month. Visit our web site at www.crjc.org for a calendar of meetings, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

Glenn English, Connecticut River Commissioner

**Annual Report of the LOWER COHASE REGIONAL
CHAMBER OF COMMERCE, serving Haverhill and Piermont,
NH, and Bradford and Newbury, VT - December '05**

This was a very productive year for the Chamber. As we look back on it and prepare for 2006, we do so without one of our cornerstones, Al Stevens, who lost his two-year battle with cancer last month. He served our Chamber and local communities throughout his illness...just two weeks before his death, he was 'at the table,' participating in his favorite activity, 'getting good stuff done!' He will be missed and we will all need to work a little harder to fill the void.

Early in 2005, the Chamber Board participated in our first strategic planning session. One of the results of that session was the formulation of our mission statement:

The Lower Cohase Regional Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.

Our membership grew this year, as it has in each of our first four years; we enter 2006 with 130 members. Highlights from this past year include:

- Over 70 individuals are now covered by the insurance we offer through the Vermont Association of Chamber Executives. This program enables us to provide affordable group health and dental insurance coverage to Vermont businesses.
- We maintained our sponsorship, or co-sponsorship, of the following events in 2005:
 - Third Annual Whole Hog Blues and BBQ Festival - over 1000 attendees enjoyed a fun-filled day of music, food, arts, and a whole-pig BBQ contest complete with tasting.
 - Spring and fall versions of Paddle the Border - canoe/kayak events on a stretch of the Connecticut River with free shuttle, food, music and displays at the landing.
- In partnership with other organizations, we initiated these new projects:

Vermont North By-Hand, Artisans' Studio Tours - twenty-five local artisans opened their studios for the first annual weekend event this fall.

Autumn-Adventures - the first weekend in October, we helped publicize the Artisans' Tour, Paddle the Border, Scenic Plane Rides, Haverhill's Alumni Hall special events and a fun-filled weekend at Windy Ridge.

Haverhill's Alumni Hall First Annual Photography Contest

We sincerely value and appreciate the working relationships with Haverhill Alumni Hall, Haverhill Recreation Commission, Newbury Conservation Commission, Woodsville High School Outing Club, Vermont North By-Hand Artisans, Middle Earth Music Hall and the Woodsville-Wells River Rotary, in putting together these events.

- We researched, wrote, published, and distributed the following:
10,000 Area Guides & Maps of the Lower Cohase Region which list the Chamber member businesses and identify their respective locations on a full-color map that was drawn by Bert Dodson, world-renowned (and Bradford resident) artist. We will begin work on the '06 version soon.

A Tour of the Historical Lower Cohase Region, describing and locating historic sites in each of the four member towns.

Both of these publications are free and available for distribution. If you would like copies, please contact the Chamber office at 757-2759, or by email at jinjowell@cover.net.

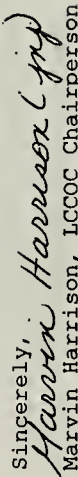
The Chamber also brought together the selectboards and regional economic development officials of the region for a dinner meeting to identify issues and challenges facing us all. We will continue to promote regular dialogue amongst town officials in '06.

Business-After-Hours events were held at the Piermont Inn, The North Haverhill Bike Shop and Inn, Hatchland Farms, the Gibson House B&B, Woodsville Guaranty Savings Bank.

The www.cohase.org web site is our primary source of marketing the region to the world. Please use the site as a resource; you're welcome to submit any events for the Community Calendar to our webmaster via email.

As we look ahead to 2006 and the breaking news that Woodsville will likely be the home of a Wal-Mart Superstore sometime in 2007, we hope to provide our existing business base with information and tools to help them prepare for the upcoming changes. We need to realize that the volume of traffic in the region will increase dramatically and that this provides opportunities, as well as challenges, for our retailers and service-providers. By planning ahead and being pro-active, we hope to help strengthen the existing local business community.

Our thanks to everyone who has supported the Chamber this past year and, as always, please feel free to contact us about membership, serving on the Board, or with suggestions on how we may serve you better.

Sincerely,

Marvin Harrison, LCCOC Chairperson



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

December 15, 2005

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. We are looking forward to an exciting new building project beginning next year, which will make space for the expansion of clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Our fiscal year was a close one; however, we managed to end the fiscal year with a small positive bottom line for the fourth year in a row for 2004-2005.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Haverhill for financial support for the twelfth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2005 Annual Report, and we will forward our 2005 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavole
Administrator

ANNUAL REPORT
 NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
 TOWN OF NORTH HAVERHILL
 2005

Home care is critical to serving the growing health care need of this country. North Country Home Health and Hospice Agency makes it possible for hundreds of people a year to continue their lives at home. Recognizing that clients and their families have special requests and routines, we coordinate all aspects of our clients' care with a keen respect for individual needs. In working with families we discover what is important to the client - their independence, their ability to determine their own future, their right to say, "thanks, but no thanks." It is in the respect of our clients' values and expectations that have earned us a reputation for providing exceptional health care services.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 34-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of North Haverhill in FY2005 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	1,233
Physical/Occupational/Speech Therapy	477
Medical Social Service	70
Home Health Aid/Homemaker/Companion	<u>2,461</u>
Total	4,241

Respectfully submitted,

Gail Jurasek

Gail Jurasek, Executive Director

phone: 603-448-4897
fax: 603-448-3906

www.gcsc.org
e-mail: gcsc@gcsc.org

Senior Citizens Council

Inc. GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2005

Bristol Area Senior Services
P.O. Box 266
Bristol, NH 03222
744-8395

Horse Meadow Senior Center
91 Horse Meadow Road
N. Haverhill, NH 03774
787-2539

Linwood Area Senior Services
P.O. Box 461
Lincoln, NH 03251
745-4705

Littleton Area Senior Center
P.O. Box 98
Littleton, NH 03561
444-6050

Mascoma Area Senior Center
P.O. Box 210
Canaan, NH 03741
523-4333

Orford Area Senior Services
P.O. Box 98
Orford, NH 03777
353-9107

Plymouth Regional Senior Center
P.O. Box 478
Plymouth, NH 03264
536-1204

Upper Valley Senior Center
P.O. Box 433
Lebanon, NH 03766
448-4213

RSVP of Upper Valley & White Mts.
P.O. Box 433
Lebanon, NH 03766
448-1825

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 500 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center:

- Older adults from Haverhill enjoyed 8,683 balanced meals in the company of friends in the senior dining room.
- They received 14,426 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents benefited from our Adult Day Care Program a total of 1,467 hours.
- Haverhill residents were transported to health care providers or other community resources on 3,329 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 837 visits by a trained social worker or contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 6,509 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2005 was \$217,868.50.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs, particularly the new Horse Meadow Center, that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2004 to September 30, 2005

During the fiscal year, GCSCC served 500 Haverhill residents (out of 965 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	x	<u>Unit (1) Cost</u>	=	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	23,109	x	\$6.30		\$ 145,586.70
Transportation	Trips	3,329	x	\$10.84		\$ 36,086.36
Adult Day Service	Hours	1,467	x	\$12.25		\$ 17,970.75
Social Services	Half-hours	778.5	x	\$23.41		\$ 18,224.69
Activities		2,506		N/A		
ServiceLink	Contacts	58				

Number of Haverhill volunteers: 35. Number of Volunteer Hours: 6,509

GCSCC cost to provide services for Haverhill residents only	\$	<u>217,868.50</u>
Request for Senior Services for 2005	\$	12,500.00
Received from Town of Haverhill for 2005	\$	10,000.00
Request for Senior Services for 2006	\$	<u>12,500.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004 to September 30, 2005.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2004 and 2005

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2004	FY2005
Dining Room Meals	81,486	79,029
Home Delivered Meals	109,546	118,124
Transportation (Trips)	45,108	40,697
Adult Day Service (Hours)	17,323	15,668
Social Services (1/2 Hours)	7,212	6,895
Adult In Home Care	4,622	9,317

COST PER UNIT OF SERVICE PROVIDED

	FY2004	FY2005
Congregate/home delivered meals	\$5.72	\$6.30
Transportation (per trip)	\$9.05	\$10.84
Adult Day Service (hour of Service)	\$7.47	\$12.25
Social Services (per unit)	\$22.48	\$23.41
Adult In-Home Care (hour of service)	\$21.40	\$17.64

2005 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY05:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009

Email: grafton@ceunh.unh.edu

Mailing Address: 3855 DCH, Box 5, North Haverhill, NH 03774-4909

Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,



Northam D. Parr
County Office Administrator



A setting sun silhouettes this farm scene in Haverhill.

River's Reach - Bringing services close to home

No matter what the problem, River's Reach often has the answer. During the twelve-month period from October 1, 2004 to September 30, 2005, the total contacts from Haverhill residents numbered 14. The number of unduplicated individuals was 9. Including their family members, 16 persons were served. We thank the residents of Haverhill whose financial support has helped make our program possible.



Students attending Teen Health Night interact with exhibitors.

River's Reach used funding from a "Covering Kids" grant to organize and host a Teen Health Night held on May 12, 2005 for Oxbow and River Bend students. Those in attendance enjoyed free food and a chance to win an iPod while learning how to make healthy choices.

Family Night Out was held on May 25, 2005 at the Woodsville Elementary School, and River's Reach was pleased to help make it happen. This annual event provides area residents with an opportunity to become familiar with the many agencies and organizations that provide services to Haverhill and surrounding areas of New Hampshire. It is also a chance to enjoy a delicious spaghetti dinner for the price of only one dollar! Be sure to watch for this event in May of 2006.

Many senior citizens have recently experienced the challenge of trying to pick the best Medicare Part D (drug) coverage to fit their individual needs, and the majority have been overwhelmed by a huge list of insurance plans from which to choose. Some were able to access www.medicare.gov to get all of the information needed to make the right choice. Others needed personal assistance which we gladly provided.

Our AARP Tax-Aide program grows in popularity each year. This free service prepares federal tax returns for residents with low-to-moderate incomes, especially the elderly. Over the years, this effort has resulted in considerable savings for many.

We continue to be a convenient source of social, educational and vocational information and referral for all. Please feel free to call or visit our office for more information.

51 Main Street North, Suite 2 ▶ PO Box 626 ▶ Wells River, VT 05081
(802) 757-3137

RSVP

**The
Volunteer
Center**

Serving The Upper Valley
and Grafton & Sullivan Counties



RSVP Home Patrol

With ongoing support from Chief Williams and the staff at the Haverhill Police Department, teams of dedicated RSVP Home Patrol volunteers check unoccupied homes in the Haverhill community. Without the assistance of the RSVP volunteers, the Police Department would be unable to provide this service to taxpayers. Broken windows, unlocked doors and downed trees on houses are just some of the situations the Home Patrol volunteers report to the Department which follows up with the home owner. The RSVP volunteers use their personal vehicles to drive 40+ miles of local roads on each patrol. The financial support from the Town of Haverhill allows RSVP to provide magnetic signs to identify the volunteers' vehicles, and assists these volunteers with mileage expenses.

Last year, the RSVP Home Patrol:

- Donated 266 hours making randomly timed house checks every week.
- Drove more than 1591 miles checking on 43 area homes.
- This community service is valued at \$3,192 (based on an untrained officer's pay.)

The ten (currently; more welcome,) RSVP Home Patrol volunteers enjoy the professional environment in which they serve. Local testimonies and national research show that volunteers benefit from volunteering as much as the community does. Citizens of all ages are encouraged to find out more about serving your community through the RSVP and The Volunteer Center. Whether you want to learn more about doing small repairs or errands for the elderly through RSVP's Chore Corps, teaching decision making at the Grafton County Correctional Facility, doing house checks through Home Patrol, or other volunteer opportunities throughout Grafton County, contact Keith Darby, RSVP Coordinator: 787-2630, haverhill03@yahoo.com or toll free at 1-877-711-7787.

Contact Us: Toll free at 1.877.711.7787 or Email at rsvp@gscsc.org or on the Web at www.rsvptoday.org
We Encourage You to Make an Appointment. We'll Be Happy to Meet You in Your Community!
Sponsored Locally by Grafton County Senior Citizens Council, Inc., A United Way Agency
RSVP is Part of the Corporation for National & Community Service

HOSPICE OF THE LITTLETON AREA 2005 ANNUAL REPORT

Hospice of the Littleton Area (HLA) is a non-profit community-based volunteer program offering supportive care to terminally ill individuals and their families wherever they reside – in their homes, assisted living facilities, nursing homes or hospitals. HLA trained volunteers provide emotional support and companionship, help with routine chores and errands, meal preparation, assistance with transportation needs, and respite time for family members. HLA also maintains a free lending library of books, pamphlets and tapes; facilitates a walk-in bereavement support group, and provides bereavement support to family members for one year following the death of a loved one. Additionally, HLA conducts community outreach services through its hospice volunteer training program, special events and meetings with various organizations and schools.

In 2005, Hospice of the Littleton Area (HLA) provided services to a total of **124** patients and family members in its service area, which includes the towns of: Bath, Bethlehem, Carroll (Twin Mountain), Dalton, Easton, Franconia, Haverhill, Landauff, Lisbon, Littleton, Lyman, Monroe, Sugar Hill, Whitefield, Woodstock and Woodsville.

The director, volunteer coordinator and hospice volunteers provided supportive care to **68** individuals and their families coping with the advanced and final stages of illness. Additionally, our bereavement programs supported **56** grieving clients through special mailings, phone contact, one-on-one counseling and bereavement support group meetings at All Saints Parish in Littleton. Overall, HLA staff and volunteers gave over **3000 hours** in direct care services.

Hospice of the Littleton Area continues its partnership with two area healthcare providers. HLA provides volunteer and bereavement services to the North Country Home Health & Hospice Agency's Medicare Hospice Program and offers supportive care to patients and family members in the Hospice Room at Littleton Regional Hospital.

To meet the rising need for hospice services, Hospice of the Littleton Area conducted a six-week (18-hour) hospice volunteer training program in Littleton in 2005. Nineteen (19) people completed the training. Since 1983, HLA has trained 323 people and currently has 104 volunteers serving 17 communities in the North Country.

There is **no charge** to patients or families for HLA services. HLA does not receive any federal, state or county funding and is not reimbursed by private insurers. HLA relies primarily upon the generosity and good will of the communities it serves to support its programs. Without financial help from the towns, HLA would not be able to serve the many patients and families it does.

Your much needed support for Hospice of the Littleton Area is greatly appreciated as we continue to provide compassionate care to terminally ill residents and their families.

Respectfully submitted,

Michael A. Neil
Executive Director

Hospice of the Littleton Area 2005 Service Report

	HOSPICE PATIENT SERVICE		BEREAVEMENT SERVICES	
	# patients	# vol. and staff hours	# clients	Hours
Bath	0	0	0	0
Bethlehem	2	53	3	1
Carroll (Twin Mtn.)	1	2	1	0
Dalton	0	0	0	0
Easton	4	48	1	1
Franconia	9	310	2	4
Haverhill/Woodsville	9	675.5	3	4
Landaff	2	260	1	1
Lincoln	4	73	2	3
Lisbon	8	245.5	8	8
Littleton	20	886.5	17	24
Lyman	0	0	0	0
Monroe	2	97.5	1	1
Sugar Hill	1	11	0	0
Whitefield	5	251	2	3
Woodstock	0	0	1	0
Out of Area Towns	1	4	4	1
			Support Group	10
				43
TOTAL # OF PATIENTS	68		56	
HOURS		2,917		94
OTHER VOLUNTEER SERVICES				
Board of Directors		225		
TOTAL HOURS FOR 2005		3,142		

2005

White Mountain Mental Health and Common Ground Director's Report

Town of Haverhill

This has been an active and exciting year for our agency. New programs have been established and existing services have been improved. Some changes have been visible to the public and others have involved strengthening our infrastructure "behind the scenes" to allow us to serve you better.

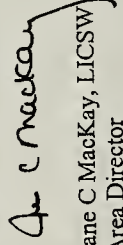
Perhaps the most important change during 2005 has been the change in name of our parent organization. Previously Northern New Hampshire Mental Health and Developmental Services, we are now **Northern Human Services**. This decision was made after years of consideration by our board of directors, local advisory councils and management. This change reflects the fact that we are a major provider of human services in seventy-two towns in northern New Hampshire. The new name is also much shorter and will, hopefully, be easier to identify and remember! You will notice from the title of this report that our local program names have remained the same. We are the same agency, with the same staff, providing the same quality mental health, substance abuse and developmental services that have been essential parts of your community for the past 35 years. We have always been part of a larger entity, but, as always, your support will go to residents of your town.

Our services continue to expand as residents of the towns we serve are increasingly in need of supports. Services that were once provided by families and neighbors are now often unavailable from these over-burdened sources. This means that people in need turn to us for help. Families with children who are struggling to function in their schools and communities are especially grateful that our staff are able to go into schools and homes to provide "on the spot" assistance when needed. Some of the other services available to residents of your community include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

This year 185 residents received 3,227.00 hours of service at a discounted rate or at no cost. This was made possible by town contributions. Thank you for your generous support.

Respectfully Submitted,


Jane C MacKay, LICSW
Area Director



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.

P.O. BOX 50

WOODSVILLE, NH 03785

Annual Report

It has now been twenty-five years that this annual parade has taken place on Independence Day on the streets of Woodsville and Wells River. The events on the Community Field in Woodsville have also gone on for twenty-five years. During that time this event has grown to become one of, if not the, largest Fourth of July Celebration in Northern New England.

The parade has seen many dignitaries marching, many, many veterans in uniform carrying or covering the colors, and even more people from every walk of life participating by riding on a float, walking with an organization, playing an instrument in a band, driving a vehicle or in many other ways. This has been and will continue to be one of the most important aspects of this parade - public participation. After all without the influx of parade participants, there would be almost no parade.

In order to keep the parade the grand event it has become the Fourth of July Committee has increased the prize awards for floats. The Committee has also continued to hire parade participants such as bands, special groups, and more. All of this costs money. And the amount of money needed to put on this great parade has continued to increase.

The Fourth of July Committee has, since very early on, been fortunate to have a great fundraising project - the souvenir booklet. This booklet has raised thousands and thousands of dollars for this event through the generosity of local business people who make donations in order to appear in the booklet. Area towns have also contributed funds to this event and have been listed in the booklet.

Along with the booklet the Fourth of July Committee has worked in several other areas to raise funds for this event. This has included donation jars that are placed in many area stores, \$10 raffle tickets for a 50.50 draw that happens on the Fourth of July. Plus donations are accepted along the parade route, bingois played under the tent for prizes, the Cow Chip Bingo contestis held with a cash prize, and vendorsare invited in to rent space on the field during our celebration. We also have been fortunate to find an amusement company to bring their rides and food to the Community Field and pay us for that privilege.

All of these projects take volunteers to make them happen. Like most other organizations we are always looking for people ready, willing and able to help us make this annual event a success. We invite each and every one of you to contact us, come to a meeting or just volunteer, to help us on the Fourth of July. Every hour of your help translates to dollars raised for the event. We thank one and all for your past help and look forward to your continued assistance in the celebration of the Birth of Our Nation.
Happy Fourth of July to All.

Gary Scruton
President

Woodsville/Wells River Fourth of July Committee



FUNDS AVAILABLE FOR HISTORICAL PRESERVATION AND CULTURAL ENHANCEMENT IN HAVERHILL.

The Northern New Hampshire Foundation administers the Fund for Haverhill Heritage, a fund established in 2001. Its purpose is to support historical preservation and cultural enhancement in Haverhill and adjacent towns. It may be used for projects such as the following:

- Develop a comprehensive historical preservation plan for the Haverhill area.
- Publish and distribute historical literature and photographs.
- Protect, acquire, or preserve historic properties and artifacts.
- Acquire and display artwork for Haverhill area schools or public places.
- Develop local and state history curriculum in Haverhill area schools.
- Erect historical markers bearing the State seal or other historical markers.
- Copy and preserve Haverhill town records
- Such other activities as preserve historical knowledge of Haverhill and those nearby areas that are of special interest to Haverhill people.

The fund is an interim fund intended to test the feasibility of a proposed endowment for historical preservation and cultural enhancement in Haverhill. Feasibility depends on community interest. The endowment will require at least 10% matching funds

The endowment fund will require adoption of a comprehensive historical preservation plan that will guide the Northern New Hampshire Foundation in approving grants. The comprehensive historical preservation plan is not yet in place. Among other projects the interim fund may finance development of the comprehensive plan.

The interim fund is not an endowment. This one-time fund does not necessarily have to follow the same strict requirements as the endowment fund. The requirement for matching funds, for example, may not apply. About \$20,000 remains available. The minimum request is \$500.

Interim fund grant applicants will have to follow some plan and state how a proposed project has priority under that plan. For example, an applicant from Haverhill may offer the Town of Haverhill's current historical preservation plan as a basis for justifying a proposal. It should state the priorities in the plan and how the application is consistent with them.

An applicant must qualify as a non-profit organization recognized by the Internal Revenue Service. Applications should mail proposals to the New Hampshire Charitable Foundation, 37 Pleasant Street, Concord NH 03301-4005.

Warrant

Annual Meeting

North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 9, 2006 at 7:30 in the evening to act on the following articles.

- ARTICLE 1. To choose a Moderator for the following year.
- ARTICLE 2. To choose a Clerk for the ensuing year.
- ARTICLE 3. To choose a Treasurer for the ensuing year.
- ARTICLE 4. To choose a Commissioner for a term of Three (3) years.
- ARTICLE 5. To choose an Auditor for the ensuing year.
- ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.
- ARTICLE 7. To see if the District will raise and appropriate the sum of \$207,281.00 (includes \$130,071.00 for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.
- ARTICLE 8. To see if the District will vote to amend the water rules and regulations to include the following (requires 2/3 majority vote):
- (1) Paragraph 14c: Change current paragraph to read, "Customers requesting new water service shall be charged a nonrefundable six-hundred (\$600.00) dollar access fee to be paid at time of application for service. In


addition, the customer will be assessed the actual cost of the new water service installation."

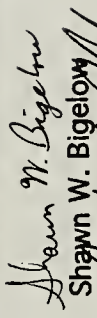
ARTICLE 9. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)

ARTICLE 10. To transact any other business proper to come before the meeting.

CERTIFICATE OF POSTING
STATE OF NEW HAMPSHIRE
COUNTY OF GRAFTON, ss.

DISTRICT COMMISSIONERS:


David A. Lackie, Chairman


Shawn W. Bigelow


Richard L. Clifford

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 22ND DAY OF FEBRUARY, 2006.

STATE OF NEW HAMPSHIRE:
COUNTY OF GRAFTON, SS.

SUBSCRIBED AND SWORN TO, BEFORE ME THIS 16th DAY OF JANUARY, 2006.



JOHN B. PAGE, Justice of the Peace
My Commission Expires April 3, 2007

2006 BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT.	2005 BUDGET	2005 ACTUAL	2006 BUDGET
Salaries	\$4,200.00	\$4,200.00	\$4,900.00
Repairs&Maint.	\$35,000.00	\$40,250.37	\$40,000.00
Supplies	\$450.00	\$457.97	\$450.00
Electric	\$13,000.00	\$8,809.02	\$13,000.00
Telephone	\$750.00	\$685.86	\$750.00
Repairs & Maintenance (Computer)	\$0.00	\$333.00	\$750.00
Postage	\$600.00	\$397.37	\$800.00
Advertising	\$325.00	\$212.00	\$325.00
Heating Oil	\$450.00	\$941.58	\$1,000.00
Dues & Subscriptions	\$250.00	\$231.00	\$250.00
Bank Service Charges	\$0.00	\$9.26	\$0.00
NH Fees & Testing	\$2,000.00	\$2,735.00	\$3,000.00
Misc Expense	\$500.00	\$0.00	\$250.00
Legal Expense	\$2,500.00	\$216.00	\$2,500.00
Land and Improvements	\$0.00	\$47,146.87	\$0.00
03 Water Project	\$18,046.86	\$18,597.77	\$19,200.00
03 Water Project Interest	\$44,249.14	\$43,898.23	\$43,096.00
TOTAL	\$122,321.00	\$168,921.30	\$130,071.00
PRECINCT			
Advertising	\$100.00	\$106.00	\$110.00
Dues & Subscriptions	\$70.00	\$99.99	\$70.00
Supplies	\$100.00	\$32.90	\$100.00
Insurance	\$2,600.00	\$1,743.90	\$2,600.00
Street Lights	\$14,500.00	\$12,236.96	\$14,500.00
Signs & Beautification	\$300.00	\$138.03	\$300.00
Sidewalks	\$5,000.00	\$2,833.00	\$5,000.00
TOTAL	\$22,670.00	\$17,190.78	\$22,680.00
FIRE DEPT.			
Salaries	\$1,000.00	\$1,000.00	\$1,000.00
Fireman Pay	\$12,000.00	\$11,998.75	\$14,000.00
Fuel for Trucks	\$500.00	\$308.34	\$500.00
New Equipment	\$8,100.00	\$5,832.00	\$7,050.00
Repairs & Supplies	\$175.00	\$0.00	\$175.00
Fire Station Fuel	\$2,000.00	\$2,222.86	\$2,750.00
Electric	\$700.00	\$733.81	\$900.00
Telephone	\$400.00	\$383.10	\$400.00
Insurance	\$5,000.00	\$4,849.85	\$5,100.00
Truck Repair & Supplies	\$1,905.00	\$1,528.42	\$1,905.00
Fire School	\$750.00	\$525.00	\$750.00
TOTAL	\$32,530.00	\$29,382.13	\$34,530.00
Truck Res. Fund	\$16,667.00	\$20,000.00	\$20,000.00
Roof	\$9,500.00	\$9,500.00	
TOTAL FIRE	\$58,697.00	\$58,882.13	\$54,530.00
TOTAL ALL DEPT.	\$203,688.00	\$244,994.21	\$207,281.00

SOURCE OF REVENUE WATER DEPARTMENT	2005 BUDGET	2005 ACTUAL	2006 BUDGET
From Surplus		\$8,806.65	\$10,225.00
Water Rent	\$121,471.00	\$105,571.78	\$118,646.00
Water Fines	\$500.00	\$1,245.00	\$500.00
Water On/Off	\$100.00	\$463.75	\$300.00
New Connections	\$0.00	\$5,514.86	\$0.00
Interest	\$250.00	\$157.04	\$400.00
Misc. Income Loan	\$0.00	\$26.52	\$0.00
SUB TOTAL	\$122,321.00	\$121,785.60	\$130,071.00
FIRE DEPT & PRECINCT			
From Surplus	\$0.00	\$0.00	\$0.00
Town of Haverhill Fire Dept.	\$21,780.00	\$21,780.00	\$21,780.00
Revenue Sharing	\$600.00	\$609.70	\$600.00
Ins. Refund	\$0.00	\$0.00	\$0.00
Interest	\$100.00	\$2,274.48	\$100.00
Benton Contract	\$750.00	\$750.00	\$750.00
Misc. Income	\$0.00	\$0.00	\$0.00
SUB TOTAL	\$23,230.00	\$25,414.18	\$23,230.00
Town of Haverhill Truck Fund	\$16,667.00	\$20,000.00	\$20,000.00
TOTAL REVENUE- EXCEPT TAX TAXES TO BE RAISED TOTAL REVENUES	\$162,218.00 \$29,770.00 \$191,988.00	\$167,199.78 \$41,460.00 \$208,659.78	\$173,301.00 \$33,980.00 \$207,281.00
WATER DEPT. LOAN	CREDIT	DEBIT	BALANCE
Water Bond	\$9,023.43		\$1,050,500.00
Balance 12/31/04	\$9,574.34		\$1,031,902.23
Payment 02/05/05		\$267.45	
Payment 08/05/05			\$143,583.64
Balance 12/31/05			\$14,878.47
SANBORN FUND CD# 184001799			
Balance 12/31/04			\$11,169.99
Interest 12/01/05			\$11,374.85
Balance 12/31/05			
MERRILL FUND CD# 184003687			
Balance 12/31/04		\$204.86	\$11,169.99
Interest 12/01/05			\$11,374.85
Balance 12/31/05			

Warrant

Annual Meeting

North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 10, 2005 at 7:30 in the evening to act on the following articles.

The Moderator called the meeting to order at 7:30 PM. Those present were Moderator Robert Rutherford, Commissioners Jeff Delaney, Shawn Bigelow, David Lackie, Treasurer Pam Aldrich, Clerk John Page, and ten members of the precinct.

ARTICLE 1. To choose a Moderator for the following year.

Steve Corzilius nominated Robert Rutherford as Moderator. The nomination was seconded by Donnie Hammond. There were no other nominations and Donnie Hammond made a motion to have the Clerk cast one ballot in favor of Robert Rutherford. The motion was seconded by Steve Corzilius. All were in favor and Robert Rutherford was sworn in by Commissioner Jeff Delaney.

ARTICLE 2. To choose a Clerk for the ensuing year.

Pauline Corzilius nominated John Page as Clerk. Steve Corzilius seconded the nomination. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 3. To choose a Treasurer for the ensuing year.

Dave Lackie nominated Pam Aldrich as Treasurer. The nomination was seconded by Steve Corzilius. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 4. To choose a Commissioner for a term of Three (3) years.

David Lackie nominated Richard Clifford as Commissioner. Dave explained that although Rich was not at the meeting he had agreed to fill the position being vacated by Jeff Delaney. The nomination was seconded by Jeff Delaney. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 5. To choose an Auditor for the ensuing year.

Larry Norcross nominated Joel Dupris. Pauline Corzilius seconded the nomination. There were no other nominations and the Moderator called the vote. All were in favor.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

David Lackie made a motion to accept all reports as printed. Steve Corzilius seconded the motion. There was no discussion and the Moderator called

the vote. All were in favor.

ARTICLE 7. To see if the District will vote to raise and appropriate \$15,000 , such sum to be used to install a new roof on the fire station.

Joel Dupris moved the article. David Lackie seconded it. Everett Henson asked what type of roofing material would be used and David Lackie told him that it will be standing seam metal roofing. The two estimates were from Black Ox Roofing (\$9500) and L.G.Page roofing (\$11,750). Joel Dupris asked about a warranty, and Fire Chief Donnie Hammond told him that there is a 30-year warranty. Donnie also explained that the warrant article was for \$15,000 because he did not receive the written estimates in time to be printed in the town report.

David Lackie made a motion to amend the original article by changing the dollar amount to \$9,500. The motion was seconded by Jeff Delaney. The Moderator called the vote and all were in favor of amending the article. There was no further discussion so the moderator called the vote on the amended article. All were in favor.

ARTICLE 8. To see if the District will raise and appropriate the sum of \$194,188.00, such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.

Steve Corzilius moved the article. David Lackie seconded it. Carol Norcross wanted to know if the sidewalks were going to be fixed. Shawn Bigelow said that, as part of the water project, the sidewalks had been overlaid just last year.

Jeff Delaney advised the group that the Commissioners had been advised not to keep using money from the surplus. He was prepared to explain all of the details at the annual budget hearing but no one from the public attended. He just wanted to warn the residents of the precinct that precinct taxes would be increased significantly this year.

Everett Henson stated that he thought that the \$35,000 budgeted for repairs and maintenance seemed to be pretty high since the water system is almost all new. David Lackie explained that we ran into several pressure problems in Center Haverhill that were unexpected which drove up the total for repairs. The Commissioners just want to be sure they have enough funds available for unanticipated problems.

Carol Norcross asked whether there was bond money remaining. David Lackie told her that there is money left over. She wanted to know if the water lines on her street would be replaced. David said that there are currently no plans for expending the remaining funds. However, there is a problem with the water lines on Ridge Drive which will have to be taken care of soon. David also stated that the project paperwork is nearly completed and, once it is, we will know just what dollar amount we have left to work with.

Larry Norcross said that his water shutoff is broken and asked when it would be repaired. David said it is on the list to be repaired when the ground thaws.

Fire Chief Donnie Hammond stated that the amount given to the precinct for the truck fund was raised to \$20,000.

There was no further discussion and the Moderator called the vote. All

were in favor.

ARTICLE 9. To see if the District will vote to amend the water rules and regulations to include the following (requires 2/3 majority vote):

- (1) Paragraph 2: Change, " No applications for service outside the District will be granted." to "No application for service outside the District will be granted unless the applicant signs an agreement to have his/her property annexed to the District at the next annual meeting."
- (2) Paragraph 3c1: add the following: "Magnetic locating tape will be installed on all plastic pipes to facilitate pipe location."
- (3) Paragraph 7a (4th line): change the word "normal" to "actual".
- (4) Paragraph 14c: change "A charge of six hundred (\$600.00) dollars will be assessed for each new water service within the District." to "The customer will be assessed the actual cost of a new water service installation. The customer will be required to submit a six hundred (\$600.00) deposit at the time of application for service. The balance owed or amount to be refunded will be paid at the first billing."
- (5) Add paragraph 14d: "The cost for a returned check shall be twenty-five (\$25.00) dollars."

David Lackie moved the article. Donnie Hammond seconded it. Steve Corzilius asked why we need to keep changing the District boundaries. David Lackie said that the Commissioners keep getting requests for water from outside the District. Steve then asked why we can't just lay water lines across the boundaries. Moderator Robert Rutherford stated that we need to pay close attention to the boundary lines.

Pauline Corzilius asked what would happen if those new members of the District asked for the sidewalks and streetlights that they are being taxed to pay for. Jeff Delaney said it has never been a problem in the past and that, more importantly, they are also paying for and receiving fire protection services.

There was no further discussion and the Moderator called the vote. All were in favor.

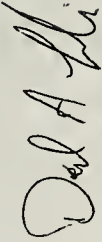
ARTICLE 10. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)

Jeff Delaney made a motion to pass over Article 10 because the Commissioners had not had the opportunity to petition the Selectboard. The motion was seconded by David Lackie. There was no discussion and the Moderator called the vote. All were in favor.

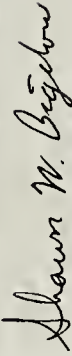
ARTICLE 11. To transact any other business proper to come before the meeting.

Steve Corzilius made a motion to adjourn the meeting. David Lackie seconded it. There was no discussion and the moderator called the vote. All were in favor and the Moderator declared the meeting adjourned at 7:58 PM.

The minutes of this meeting taken by John E. Page, Clerk are hereby certified by the Commissioners, North Haverhill Water & Light District.



David A. Lackie, Chairman



Shawn W. Bigelow



Richard L. Clifford



JOHN E. PAGE, Justice of the Peace
My Commission Expires April 3, 2007

March 15, 2005

PRECINCT OF HAVERHILL CORNER OFFICERS - 2005

COMMISSIONERS	Chairman	WILLIAM KOCH, MICHAEL LAVOIE ALBION ESTES
MODERATOR		KEITH DARBY
TREASURER		MARCIA BELYEA
CLERK		SUSAN MAJOR
AUDITOR		MARIE SPENCER
ZONING OFFICER		HAL LEIGH
FIRE CHIEF		MICHAEL LAVOIE
DEPUTY FIRE CHIEF		RICHARD MORRIS
ASSISTANT FIRE CHIEF		LARRY SEDGWICK
HCFD SEC/TREASURER		BERNIE MURPHY
PLANNING BOARD	Chairman	ROBERT ROSE CLAIRE MEAD GARY HATCH GLEN PAGE DAVE LECLERC ALBION ESTES
ZONING BOARD	Chairman	RICK LADD MIMI EMORY MICHAEL LAVOIE JANICE ESTES POLLY MARVIN HOWARD EVANS

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

2006 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct, on Thursday, March 23rd, 2006 at 7:30pm in the evening to act upon the following articles:

ARTICLE 1. TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

ARTICLE 2. TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

ARTICLE 3. TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.

ARTICLE 4. TO APPROVE THE COMMISSIONERS CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

ARTICLE 5. TO APPROVE THE COMMISSIONERS CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

ARTICLE 6. TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

ARTICLE 7. TO RAISE AND APPROPRIATE \$219,477.00 FOR THE ENSUING YEAR, AS PRINTED IN THE TOWN REPORT.

ARTICLE 8. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

PRECINCT COMMISSIONERS

WILLIAM KOCH
MICHAEL LAVOIE
ALBION ESTES

MINUTES OF 2005 ANNUAL MEETING
PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct on Monday, April 18thth, 2005 at 7:00 P.M. in the evening to act upon the following articles:

As the elected moderator, Vesta Smith, was out of the country, the Commissioners met just prior to the meeting to appoint a temporary moderator to run the meeting. Mike Lavoie moved to appoint Keith Darby as moderator. Al Estes seconded the motion. The motion was passed unanimously and Keith Darby was appointed as moderator for this meeting.

Moderator, Keith Darby, called the meeting to order at 7:30 P.M. The following business was transacted:

ARTICLE 1: TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR

Sue Major nominated Keith Darby. Polly Marvin seconded the motion. The vote was unanimous. The Commissioners suggested an assistant moderator be selected to avoid this problem should it occur. Robert Rose nominated Vesta Smith for assistant moderator. Jane Darby seconded the motion. The vote was unanimous.

ARTICLE 2: TO ELECT A CLERK FOR THE TERM OF ONE YEAR

Norma Lavoie nominated Sue Major. Jane Darby seconded the nomination. The vote was unanimous.

ARTICLE 3: TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS

Paul Estes nominated Al Estes. Dawn Lavoie seconded the motion. The vote was unanimous.

ARTICLE 4: TO APPROVE THE COMMISSIONERS' CHOICE OF A TREASURER FOR THE TERM OF ONE YEAR.

Al Estes nominated Marcia Belyea. Bill Koch seconded the nomination. The vote was unanimous. Norma Lavoie spoke to commend Marcia Belyea on doing a good job as Precinct Treasurer.

ARTICLE 5: TO APPROVE THE COMMISSIONERS' CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

All Estes said that the Commissioners' choice of an auditor would be Marie Spencer from Spencer Business Services in Woodsville. Norma Lavoie asked if the Precinct still needs to have a full blown audit done in accordance with government auditing standards. Marcia Belyea said that we are no longer required to do an audit to the federal standards since our federally funded water project is completed. Marcia went on to explain that since the auditor chosen by the commissioners last year (Alan Willey) had moved during the past year, Marie Spencer had been asked to complete the 2004 audit. Marcia reviewed Marie Spencer's audit recommendations and spoke highly of her competence. Larry Sedgwick made a motion to approve the Commissioners' choice of an auditor for 2005. Paul Estes seconded the motion. The vote was taken and was unanimous.

ARTICLE 6: TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

Larry Sedgwick moved to accept the reports and minutes as printed. Dick Woodside seconded the motion. The vote on the motion to accept was taken and was unanimous.

ARTICLE 7: TO RAISE AND APPROPRIATE \$210,056.00 FOR THE ENSUING YEAR AS PRINTED IN THE BUDGET.

Norma Lavoie asked how the budget compared to spending in 2004. Marcia Belyea briefly reviewed the budget and answered questions. She said that the main increases in the proposed budget were related to the fact that Woodsville Water & Light (WW&L) will soon be taking over the ongoing maintenance and operation of the Haverhill Corner water system. As well as higher personnel costs, the Precinct will also be updating the computer system in the monitor building for remote online monitoring by WW&L from Woodsville.

Mike Lavoie spoke to personally commend Bill Koch for the successful operation of the water system for so many years. He spoke of Bill's tireless efforts to maintain a healthy source of drinking water for the Precinct. Bill's dedication was applauded by all.

Dick Woodside questioned why funding for the Haverhill Corner library was not included in the budget. Marcia Belyea explained that no request to fund the library had been made to the Commissioners and no one attended the Budget Hearing to request funding. Jane Darby explained that she had spoken before the commissioners in February 2003 requesting funding for that year and requesting that the library be included each year in the Precinct budget. She explained that the library is in the process of being updated with a new furnace and efforts to get the building up to fire code. She said this was costly and that the Haverhill Library Association is in the process of requesting grant funding for this work. Jane said that community involvement and the availability of local funding are important considerations that grant committees look at when reviewing a group's grant request.

Edith Celley made a motion that the budget be amended to add \$1000.00 for the Haverhill Corner library. Dick Woodside seconded the motion. The vote was taken and was unanimous.

Larry Sedgwick made a motion that the budget be accepted as amended to \$211,056.00. Linda Landrigan seconded the motion. The vote was taken and was unanimous.

ARTICLE 8: TO APPROVE THE CLOSING OF THE EXISTING FIRE TRUCK RESERVE ACCOUNT, WITH THE BALANCE OF \$14,557.99 PLUS ANY INTEREST, BEING TRANSFERRED TO THE GENERAL FUND.

Marcia Belyea explained that this was a state requirement. She said that precinct capital reserve funds need to be either turned over to the control of the Town Trustee of Trust Funds or be folded back into the precinct general fund. Larry Sedgwick made a motion that the article be approved. Bob Rose seconded the motion. The vote was unanimous.

ARTICLE 9: TO APPROPRIATE THE SUM OF \$ 14,557.99 FOR THE PURPOSE OF APPLYING THESE FUNDS TO THE EXISTING FIRE TRUCK LOAN (#33035), THE FUNDS TO COME FROM THE GENERAL FUND. THIS ARTICLE WOULD NOT CREATE A TAX IMPACT.

Larry Sedgwick made a motion to accept the article as written. Dick Woodside seconded the motion. The vote was unanimous.

ARTICLE 10. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

Al Estes explained that John Horton who had been elected to a three year term as commissioner in 2004 had recently resigned due to health problems. Al explained that someone needed to be elected to serve out the remaining two years of John's term. Al explained that Mike Lavoie had been appointed by the commissioners to serve as commissioner when John Horton first requested medical leave but now that John has officially resigned, the position needs to be filled by election.

John Page nominated Mike Lavoie. Linda Landrigan seconded the nomination. Janice Estes nominated Paul Estes. Al Estes seconded that nomination. The Clerk distributed paper ballots to all registered voters and tallied the vote. The vote was: Paul Estes 5, Mike Lavoie 19. The moderator declared that Mike Lavoie had won the election.

Roderick Ladd made a motion that the commissioners consider placing a line item in the Precinct budget for the library on an ongoing basis. Jane Darby seconded the motion. The vote was taken and was unanimous.

Bill Koch said that he had requested an increase in his pay as Water Dept employee from \$18/hour to \$20/hour retroactively to last June. Mike Lavoie said that the budget just approved would cover Bill's request and that there was nothing else that needed to be done by this meeting.

As there was no additional business to be discussed, the moderator declared the meeting to be adjourned at 8:25 P.M. The newly elected officers were sworn in by Larry Sedgwick.

Minutes taken by:

Sue Major, Precinct Clerk

	2004		2005		2006	
	Budget		Budget	Actual	Budget	
Income						
Water Dept. Revenues						
Water - Basic Charges	44,000.00		45,000.00	43,417.19	44,000.00	
Water - Usage Charges	17,000.00		17,000.00	16,664.05	17,000.00	
Water - Hydrant charges	7,700.00		7,700.00	7,780.00	7,700.00	
Water - Late charges	1,000.00		1,000.00	1,320.00	1,000.00	
Water System Charges	0.00			780.00		
Transfers from Reserve Funds	0.00		6,796.00		271.00	
Interest on Reserve Funds	1,000.00		1,000.00	963.38	1,000.00	
Interest on Woodsville Cty ckg.				18.59	10.00	
Water Dept. Revenues - Other				41.57	0.00	
System upgrade/Sign Grant	10,846.00				0.00	
Encumbered Funds	35,000.00		35,000.00	35,000.00	35,000.00	
Total Water Dept. Revenues	116,546.00		113,496.00	105,984.78	105,981.00	
Expenses						
Water Dept.						
System operation						
Labor/Services-						
Contracted Services	0.00		0.00	4,210.19	7,000.00	
Labor/Services- - Other	10,400.00		12,000.00	4,207.25	5,000.00	
Total Labor/Services-	10,400.00		12,000.00	8,417.44	12,000.00	
Mileage	600.00		500.00	212.22	250.00	
Payroll taxes	800.00		650.00	352.82	400.00	
System operation - Other	0.00		0.00	594.00	0.00	
Total System operation	11,800.00		13,150.00	9,576.48	12,650.00	
Water Administ						
Returned check	0.00		0.00	291.00	0.00	
Rural Devel. Note	42,746.00		42,746.00	42,746.00	42,746.00	
Total Debt Service	42,746.00		42,746.00	42,746.00	42,746.00	
Telephone	200.00		50.00	60.00	60.00	
Plowing & Mowing	1,400.00		1,000.00	1,732.40	1,800.00	
Salaries	4,200.00		4,200.00	4,200.00	4,200.00	
dues/permits/operator training	700.00		250.00	495.00	500.00	
Insurance	850.00		1,200.00	611.63	640.00	
Postage-envelopes	800.00		600.00	484.48	600.00	
Office supplies	800.00		800.00	719.94	800.00	
Transfer to Unreserved Funds	1,053.25		0.00	0.00	0.00	
Equipment-New & Replacemen	300.00		300.00	327.00	700.00	
system upgrade/sign Grants	10,346.75		7,000.00	7,100.00	0.00	
Total Water Administ	63,396.00		58,146.00	58,282.97	51,446.00	
Water Services						
Site Development	35,000.00		35,000.00	35,000.00	35,000.00	
System repairs & maintenance	3,500.00		5,000.00	3,565.24	5,000.00	
Telephone-monitor bld	350.00		350.00	345.71	350.00	
Electric & Propane						
Propane	400.00		400.00	281.62	400.00	
Electric Pump-W	700.00		500.00	97.31	500.00	
Electric-monitor bld	350.00		350.00	198.04	35.00	
Total Electric & Propane	1,450.00		1,250.00	576.97	935.00	
Total Water Services	40,300.00		41,600.00	39,487.92	41,285.00	
Water-Treatment						
Chlorinator-W/D	50.00		100.00	41.96	100.00	
Water Testing/Lab fees	1,000.00		500.00	317.50	500.00	
Total Water-Treatment	1,050.00		600.00	359.46	600.00	
Total Water Dept.	116,546.00		113,496.00	107,706.83	105,981.00	

Total Water, Fire, & Precinct Revenues	242,856.00	225,614.00	222,557.30	219,477.00
Total Water, Fire, & Precinct Expenses	242,856.00	225,613.99	217,206.27	219,477.00

Precinct Of Havermill Corner

	2004	2005	2005	2006
	Budget	Budget	ACTUAL	Budget
Ordinary Income/Expense				
Fire Dept. Revenues				
Forest Fires	0.00	0.00	531.20	0.00
Town of Havermill	32,067.00	32,067.00	35,400.00	35,400.00
Town of Benton	750.00	750.00	750.00	750.00
Encumbered Funds	32,500.00	0.00	0.00	7,408.00
Transfers from Reserve Funds	0.00	14,558.00	14,599.45	0.00
Interest on Reserve Funda	275.00	50.00	82.94	40.00
Total Fire Dept. Revenues	65,592.00	47,425.00	51,363.59	43,598.00
Precinct Revenues				
Refund	0.00	0.00	115.00	0.00
NHMA Trust Dividend	0.00	125.00	125.06	124.00
Property Taxes	58,202.00	64,057.00	64,212.00	69,268.00
Revenue Sharing - NH	506.00	506.00	505.77	506.00
Other fees			250.46	
transfers from unreserved fund Fu	2,000.00			
Interest on Reserve Funds	10.00	5.00	0.64	0.00
Total Precinct Revenues	60,718.00	64,693.00	65,208.93	69,898.00
Expense				
Fire Dept. Expenditures				
Fire Fighting	10,000.00	12,000.00	10,486.74	12,000.00
HMRU	0.00	0.00	1,290.00	2,000.00
Training/Drills - F/D	2,500.00	2,500.00	1,520.00	2,500.00
Payroll tax	960.00	1,110.00	1,017.20	1,263.00
Total Payroll	13,460.00	15,610.00	14,313.94	17,763.00
Salaries	7,800.00	7,800.00	7,800.00	7,800.00
Fire School	800.00	800.00	750.00	800.00
Electricity-F/D	1,600.00	1,600.00	1,226.22	1,600.00
Gasoline-F/D	400.00	550.00	494.42	750.00
Heat-F/D	2,500.00	3,000.00	3,200.00	3,500.00
Insurance-F/D	5,000.00	5,000.00	5,689.71	6,000.00
Telephone-F/D	300.00	300.00	256.20	300.00
Physical Plant labor & Material	17,500.00	1,000.00	983.07	1,000.00
Plowing/Mowing - F/D	1,200.00	1,200.00	1,065.00	1,200.00
Equipment				
Encumbered Funds	0.00	0.00	3,000.00	3,000.00
Repairs & Maintenance	8,500.00	5,000.00	3,459.50	5,000.00
New & Replacement	7,500.00	7,500.00	4,462.06	7,500.00
Protective Gear	1,500.00	2,000.00	2,052.50	2,000.00
Total Equipment	17,500.00	14,500.00	12,974.06	17,500.00
Shots - F/D	500.00	500.00	0.00	500.00
Supplies-F/D	1,500.00	1,500.00	162.00	1,500.00
Prin-Note-F/D				
Encumbered	0.00	0.00	4,408.00	0.00
Prin-Note-F/D - Other	30,000.00	30,157.99	30,191.11	24,408.00
Total Prin-Note-F/D	30,000.00	30,157.99	34,599.11	24,408.00
Total Fire Dept. Expenditures	100,060.00	83,517.99	83,513.73	84,621.00
Precinct Expenditures				
Library	1,000.00	1,000.00	1,000.00	1,000.00
Supplies/Equipment	100.00	500.00	408.93	500.00
Telephone	300.00	300.00	256.18	300.00
Hydrant Charges	6,600.00	6,600.00	6,600.00	6,600.00
Parks & Recreation				
Commons Maintenance	2,500.00	500.00	814.65	1,000.00
Commons Mowing	2,400.00	2,500.00	3,100.00	3,200.00
Electric - Bandstand	300.00	300.00	122.40	300.00
Total Parks & Recreation	5,200.00	3,300.00	4,037.05	4,500.00
Planning & Zoning	750.00	750.00	291.41	750.00
Salaries	1,200.00	1,200.00	1,200.00	1,200.00
Legal Expense	1,000.00	2,000.00	1,000.00	2,000.00
Insurance	350.00	1,200.00	257.89	275.00
Misc - box rent/notices	250.00	250.00	231.86	250.00
Street Lighting	9,500.00	11,500.00	10,702.39	11,500.00
Total Precinct Expenditures	26,250.00	28,600.00	25,985.71	28,875.00
Total Precinct and Fire Revenue	126,310.00	112,118.00	116,572.52	113,496.00
Total Precinct and Fire Expense	126,310.00	112,117.99	109,499.44	113,496.00



Haverhill Corner Fire Department

Haverhill Corner, NH 03765

Dear Residents:

Our members have been busy with training and fire activity. Our larger fires this past year were in Woodsville and North Haverhill. The fire in Woodsville was at the Chinese Restaurant and Sports Bar. This fire was large but with great people and good equipment we were able to contain the fire to one building. The second fire was at the Grafton County Complex. Again with our own local departments and help from mutual aid departments we were able to contain the fire to one building. I think we have shown that we work very well together, which is important for all the people in our fire districts.

None of this would be possible without the people of our town volunteering their time and resources. The taxpayers have been very supportive of the fire service in the Town of Haverhill for which I am very appreciative and proud of.

Haverhill Medical Response Unit

The Haverhill Medical Response Unit added three firefighters, now medically licensed along with three firefighters, already medically licensed. We also upgraded medical equipment for the unit. A recent informational survey sent to all residents in the fire district was well received.

Again I would like to thank you for your support, encouragement and donations. Think fire safety and change your batteries in your smoke and CO2 detectors. Be safe.

Sincerely,

Michael Lavoie, Chief HCFD

Bill Emig, Lt., HMRU

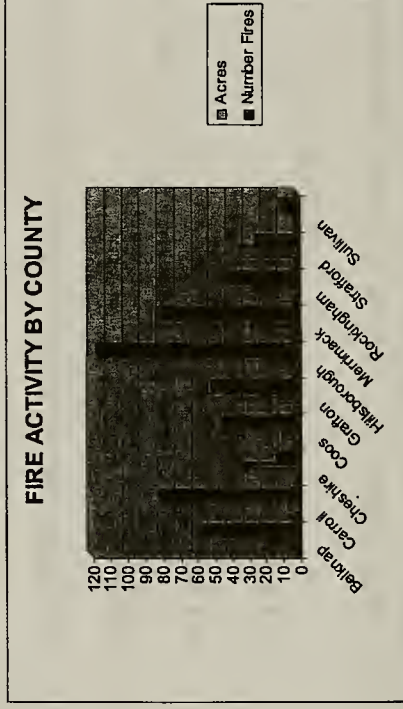
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

Woodsville Fire District
Warrant For Annual Meeting
March 28th, 2006

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 28th, 2006, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To see if the District will vote to authorize the Commissioners to enter into a long term lease/purchase agreement in an amount not to exceed \$250,000.00 for the purchase of a new fire engine with no anticipated expenditure of funds during 2006.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 13: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

**Minutes of the 2005 Annual Meeting
Woodsville Fire District
March 29, 2005**

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 29th, 2005, to Act on the following Matters:

The annual meeting was called to order at 7:30pm by Moderator, Gary Wood.

Article 1: To Choose a Moderator.

Lawrence Corey nominated Alfred Jay Holden. Allen Wright seconded the motion. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Holden. All voted in favor.

Article 2: To Choose a Clerk.

Mr. Holden nominated Melissa Gould. Roland Moore seconded the motion. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Gould. All voted in favor.

Article 3: To Choose a Treasurer.

Mr. Holden nominated Lisa A. Simonds. Allen Wright seconded the motion. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Simonds. All voted in favor.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Mr. Holden nominated Fran Krauss. Mr. Wright seconded the motion. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Krauss. All voted in favor.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Mr. Holden nominated Lawrence Corey. Joseph Maccini seconded the motion. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mr. Corey. All voted in favor.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Mr. Moore nominated Michael Dannehy. Mr. Holden seconded the motion. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mr. Dannehy. All voted in favor.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Mr. Holden moved the article. All voted in favor of moving the article.

Mr. Brill asked what is being done about the audit. Mr. Corey responded that a group working on the 2002 and 2003 figures will be done after the current tax season. Mr. Brill asked if there has been any consideration for a "revenue page" for the Town Report. Mr. Corey responded that page 121 of the current report does that. Mr. Young clarified that he would like to see a revenue budget just like in the Town budget and the Water and Light report. Mr. Young requested a revenue budget page be included next year along with the projected tax rate.

There was no further discussion. The question was moved and all voted in favor of the Article.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Mr. Holden moved the article and Mr. Wright seconded the motion. All voted in favor of moving the article. There was no discussion. Mr. Holden moved the question and all voted in favor of the Article.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Mr. Holden moved the question. All voted in favor of the Article.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Mr. Holden moved the Article. Mr. Wright seconded the motion. John Cobb asked for an explanation. Mr. Corey stated the page 121 of the Town Report showed fund amounts that have been set aside. Mr. Cobb asked about Capital Reserve Funds. Mr. Corey said no that Mr. Rainville stated we should not turn this money over to the Capital Reserve

Fund. They are not taxation funds.

Mr. Brill asked about the sidewalk work on Forest Street. Mr. Corey referred him to Article 14.

Mr. Holden moved the question and Mr. Wright seconded the motion. There was no further discussion and all voted in favor of the Article.

Article 11: To see if the District will vote to raise and appropriate the sum of \$24,000.00 for the purchase of a new tractor, lawn mower, snow blower, cab and accessories for the Highway Department.

Mr. Holden moved the Article and Steve Robbins seconded the motion. Mr. Maccini stated that the 10 year old tractor would be replaced but we may need to await a newer model. The Commissioners wish to encumber the money.

Mr. Cobb asked why money from Capital Reserve would not be used. Mr. Maccini explained that if money was encumbered the Commissioners can monitor the funds and not turn the money over to the Town. Mr. Young asked what money from the Town of Haverhill road funds are earmarked for. The Commissioners stated that some monies are to repair Ammonoosuc Street and money is being saved to do just that.

Mr. Young moved that this Article be passed over until the budget article is addressed. There was no second to the motion. Mr. Holden then moved the question which was reread by Moderator Wood. All voted in favor of the Article.

Article 12: To see if the District will vote to raise and appropriate a sum not to exceed \$4,000.00 for the water and power to operate the A.P. Hill Community Pool. (The Woodsville Fire District Commissioners are not in support of this Article.)

Mr. Holden moved the Article and Mr. Wright seconded the motion. Mr. Moore stated that the Town should fund this, not the District. Mr. Wood stated that the Fire District still owns the pool. Mr. Cobb addressed the agreement between the Town and the District to use the facility and there was more follow up discussion regarding maintenance, water consumption, electricity, billing, etc.

Mr. Dannehy stated the Recreation Committee has appropriated money for pool use this year. Mr. Maccini stated that if this Article is passed, the District will essentially "pay twice" (for electricity and for the Town portion).

Mr. Cobb asked if the pool is for all the Town children. Mr. Maccini stated that Woodsville should not subsidize the Town. Management of the pool was turned over to the Town.

Gary Scruton stated that the Recreation Commission has run the pool for 2 or 3 years.

There is \$2,000.00 in their budget for utilities at the pool. The Rec. Commission would like to see the pool use be continued. It will "always be subsidized" by someone. There was follow up discussion about lifeguards, maintenance, and what the Recreation Commission has for ideas.

Mr. Moore asked why there was no money in the Town budget for the pool. Mr. Wood restated that there is \$2,000.00 approved. He stated that there is one water meter for the whole field not just for the pool. Robert Fagnant clarified the location of the other toilets, spigots, and fountains. Mr. Young asked if HARP is used by adults. He asked if the \$2,000.00 asked for by the Town is adequate for the pool utilities, etc. He was told that the chair of the Town Selectboard felt this amount was adequate. If it was overspent, the Town would pay for it. Therefore, there is no need for requesting funds here. Mr. Cobb asked if this had been clearly understood.

Mr. Guy stated that the District agreed not to fund the pool 3 years ago. After that, the Rec. Commission expressed a desire to use it. The Town Manager agreed that the Town would pay for maintenance. The District continues to insure due to the property, etc.

Mr. Young asked if the lights for basketball and the 4th of July are included in any of this discussion. Mr. Fagnant stated that meters are at the pool, the bathrooms, the basketball courts, the YR Building, and that a fifth meter is placed just for the 4th of July.

Mr. Dannehy stated that we "ate the money last year reluctantly." He stated that the Rec. Commission did not communicate with the District. He urged them to look at fundraisers. He is responsible to look out for the District.

Mr. Scruton asked about amending the Article to decrease the amount of money to \$2,000.00. Bryan Gould seconded the Amendment to the Article. Discussion continued.

Mr. Young stated the Town should pay. The District should be out of the pool business. Money has been lost for more than one year.

Brad Kennedy asked how YR has been funded in the past. There was further discussion.

Mr. Holden moved the question with the amendment to decrease the amount of money to \$2,000.00. The Amendment was defeated, so the amount in the Article is to remain at \$4,000.00

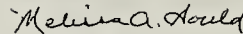
Mr. Wood reread the Article. Mr. Brill asked if the water rate is the same for all customers. Mr. Dannehy stated it was up to the Board if they wished to give a discount to a customer such as the pool. Mr. Brill asked about pro-rating. Mr. Dannehy stated it was a bad precedent. Mr. Gould asked how many rate payers had questioned this issue. Mr. Dannehy stated that there were none that he was sure of.

Mr. Wood reread the Article. It was defeated.

adjourned.

All persons elected during the meeting were sworn in by Mr. Wood.

Respectfully,



Melissa A. Gould
clerk

Article 13: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Mr. Holden moved the Article. Mr. Robbins seconded the motion. Mr. Corey amended the Article to read the sum of \$4,078,485.09. Mr. Maccini seconded the amendment.

Mr. Holden asked the affect on the tax rate to which Mr. Corey responded, \$1.19 (including the tractor funding...the rate was \$0.82 this year. Without the tractor, the rate would be \$0.75.)

Mr. Holden moved the question and Mr. Wright seconded the motion. All voted in favor of the Article.

Article 14: To transact any other Business that may legally come before this meeting.

Mr. Holden moved the Article and Mr. Moore seconded. Mr. Corey stated that the District is receiving money this year from the State of New Hampshire, up to \$42,464.29 as sidewalk monies for Forest Street. The District will complete as much as they can. It will go to bid in May 2005.

Mr. Brill asked about any way to look at the cost of implementing life/safety and other building codes in the District. Does the Fire Department get reimbursed to check places that are being built or remodeled? Mr. Guy stated that if a person gets a permit, the building gets checked. Mr. Maccini stated that he would propose considering an article for next year to charge fees for "inspecting" a building. Mr. Kennedy answered some questions regarding this issue. Mr. Moore asked if the Commissioners can set such a fee. Mr. Wood stated that a public hearing would probably be required.

Mr. Kennedy stated he had approached the Commissioners about a FEMA grant regarding an engine.

Mr. Young asked about the replacement of the heavy truck. Mr. Maccini stated it was due this year but it has been working well and there isn't enough money in the fund at this time.

Mr. Young asked if the money for those funds are in a savings account. Mr. Corey stated that it was.

Mr. Corey stated that the Commissioners have not had to borrow any money for several years and we have no anticipation of doing so.

Mr. Holden thanked Mr. Wood for his years of service as Moderator and the meeting was

Woodsville Fire District	Budget for 2006		
	Budget 2005	Actual 2005	Budget 2006
Revenue			
Town Of Haverhill Road	150,498.00	150,498.00	170,098.00
Town Of Haverhill Fire	42,220.00	42,220.00	42,220.00
Departments	45,000.00	45,000.00	45,000.00
Precinct R. E. Taxes	64,856.29	51,846.00	51,378.59
Other	20,000.00	42,882.72	20,000.00
Total	322,574.29	332,446.72	328,696.59

Woodsville Fire District	Budget for 2006		
	Budget 2005	Actual 2005	Budget 2006
Administration			
Officers, Salaries & Fees	3,630.00	3,630.00	3,630.00
Employer's Share FICA	150.00	114.75	150.00
Audit & Financial Review	4,000.00	0.00	5,000.00
Office Supplies	250.00	182.52	250.00
Printing	250.00	106.00	250.00
Telephone	1,400.00	720.33	1,400.00
Insurance	1,000.00	615.00	1,000.00
Legal	2,500.00	743.50	1,500.00
P. O. Liability Insurance	1,000.00	1,000.00	1,000.00
Sub-Total	14,180.00	7,112.10	14,180.00
Notes Outstanding			
Building Loan Payment	18,000.00	18,000.00	18,000.00
New LTI Tower Truck	27,464.29	1,676.39	30,471.59
Total Note Payments	45,464.29	19,676.39	48,471.59
Recreation			
Community Patriotic Even	200.00	200.00	200.00
Community Field	1,500.00	1,106.57	1,500.00
Swimming Pool	0.00	0.00	0.00
Total Recreation	1,700.00	1,306.57	1,700.00
Library	6,100.00	6,100.00	6,100.00
Capital Reserve			
Street Truck Replacemen	12,000.00	12,000.00	12,000.00
Fire Truck Replacement	0.00	0.00	0.00
Tractor Replacement	24,000.00	24,000.00	0.00
Streets & Highways			
Labor	75,000.00	86,091.69	80,000.00
Employer's Share FICA	5,737.50	6,586.01	6,120.00
Equipment Maintenance	8,000.00	6,295.34	8,000.00
Gas & Oil	4,000.00	5,539.29	4,000.00
New Equipment	2,500.00	732.58	2,500.00
Supplies & Materials	5,000.00	5,391.59	5,000.00
Building Fuel	750.00	700.00	750.00
Building Repairs & Maint.	600.00	655.38	600.00
Insurance	7,000.00	5,359.46	7,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	11,000.00	12,051.98	11,000.00

Woodsville Fire District	Budget for 2006		
	Budget 2005	Actual 2005	Budget 2006
Cold Patch	500.00	447.23	500.00
Oiling & Sidewalk Repairs	40,000.00	29,874.36	40,000.00
Employees Benefits	14,000.00	14,237.92	14,000.00
Sand & Gravel	3,000.00	4,061.81	4,000.00
Street Signs	1,000.00	663.69	1,000.00
Equipment Rental	1,000.00	689.50	1,000.00
Street Sweeping	2,500.00	2,360.00	2,500.00
Culverts	800.00	0.00	600.00
Storm Drain	4,000.00	5,411.50	4,000.00
	186,487.50	187,449.33	192,870.00
Fire Department			
Labor	25,000.00	25,697.00	30,000.00
Employer's Share FICA	1,912.50	1,965.82	2,295.00
Equipment Maintenance	12,000.00	9,979.38	12,000.00
Gas & Oil	800.00	1,626.24	800.00
New Equipment	7,500.00	6,703.45	7,500.00
Supplies	500.00	19.96	500.00
Building Fuel & Electric	2,500.00	3,058.51	2,500.00
Building Repairs & Maint.	1,000.00	2,092.48	1,000.00
Insurance	13,000.00	14,125.50	13,000.00
Rubbish Removal	300.00	355.00	300.00
Telephone	500.00	694.35	650.00
Office Supplies	300.00	265.18	500.00
Training & Education	2,000.00	754.00	2,000.00
Fire Prevention & Inspect.	1,200.00	831.80	1,200.00
Hepatitis B Shots	230.00	0.00	230.00
New Protective Clothing	6,000.00	5,677.47	6,000.00
New Air Pack Payment	2,900.00	2,900.00	2,900.00
	77,642.50	76,746.14	83,375.00
Total	\$367,574.29	\$334,390.53	\$358,696.59
Reimbursed Expenditures			
WWTP Sand & Gravel		1,024.17	
Sewer Maintenance		1,902.71	
Ambulance Fuel & Util.		8,161.56	
Ambulance Insurance		21,717.50	
WWTP Insurance		2,000.00	
Pool Supplies & Maint.		303.69	
Tower Truck Recoveries		31,499.78	
Total Expenditures		\$400,989.94	

Woodsville Fire District
 Treasurer's Report
 Jan. 1, 2005 to Dec. 31, 2005

Income:
 Balance on Jan. 1, 2005 52,739.42
 Town of Haverhill Road Money 150,498.00
 Town of Haverhill Fire Money 22,220.00
 Town of Haverhill Fire Capital 20,000.00
 Water & Light Department 15,000.00
 Water Treatment Plant 15,000.00
 Wastewater Treatment Plant 15,000.00
 Precinct Real Estate Taxes 51,846.00
 Rental Income 921.00
 Interest on Checking Account 149.96
 Sale of Sand 2,698.00
 Ambulance Insurance 21,717.50
 Ambulance Rent 18,000.00
 Ambulance Fuel & Utilities 8,161.56
 Sewer Maintenance 1,902.71
 Town of Haverhill Pool 2,848.82
 Wastewater Treatment Ins. 2,000.00
 Tower Truck Recoveries 31,499.78
 State of New Hampshire Storm 5,010.90
 Misc. 57.95

Total Income \$437,271.60

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Expenses Per Commissioners
 Bank Purchase of Checks 400,999.94
 Balance on Hand Dec. 31, 2005 0.00

36,271.66

Total to Account For \$437,271.60

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Fund Balances

X-Mas Lighting Fund 405.02
 Street and Sidewalk Fund(CPF) 134,076.05
 Wastewater Treatment Plant 56,322.27
 Fire Truck Replacement 337.35
 Highway Truck Replacement 41,372.70
 Tractor Replacement Fund 24,000.00
 Checking Accounts 36,271.66
 District Operating Account 500.04
 Swimming Pool Account 550.14
 Payroll Account 8,443.71
 Wastewater Treatment Account 302,278.94
 Total Fund Balance

Respectfully submitted

Lisa A. Simonds, Treasurer

Wastewater Treatment Plant Report

	Budget 2005	Actual 2005	Budget 2006
Income:			
Balance Forward	\$98.29	\$98.29	\$8,443.71
From Capital Reserve	0.00	20,000.00	0.00
Interest	0.00	43.07	0.00
User's Fees	240,000.00	232,581.31	240,000.00
Sewer Taps	0.00	830.00	0.00
	<u>\$240,098.29</u>	<u>\$253,552.67</u>	<u>\$248,443.71</u>
Expenses:			
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	10,000.00	0.00	10,000.00
Contract Operations	158,000.00	156,346.98	162,000.00
Insurance	2,500.00	2,000.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	7,500.00	1,902.71	7,500.00
Roof Replacement	0.00	15,059.50	0.00
Repairs & Maint.	0.00	2,322.92	0.00
Sludge Testing	0.00	0.00	2,000.00
Sludge Disposal	-30,000.00	46,946.05	25,000.00
	<u>\$228,530.80</u>	<u>\$245,108.96</u>	<u>\$229,530.80</u>
Balance:	\$11,567.49	\$8,443.71	\$18,912.91

Respectfully submitted
 Commissioners:
 Richard L Guy
 Joseph C Maccini
 Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2005	Actual 2006	Budget 2006
Income:			
Balance Forward	\$16,581.14	\$16,581.14	\$41,815.06
Donations		\$271.00	
Interest		\$87.77	
Patient Fees	\$295,000.00	\$305,915.82	\$300,000.00
Special Events	\$3,500.00	\$3,448.00	\$3,450.00
Town Assessments	<u>\$149,300.00</u>	<u>\$149,472.00</u>	<u>\$149,400.00</u>
Total:	\$464,381.14	\$475,775.73	\$494,665.06
Expenses:			
Ambulance Payments	\$7,200.00	\$7,199.59	\$30,000.00
Billing Services	\$19,250.00	\$22,798.29	\$22,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Collections	\$500.00	\$93.30	\$200.00
Dispatch	\$9,080.00	\$9,079.40	\$10,895.00
Fuel	\$6,000.00	\$8,057.38	\$8,000.00
Health Insurance	\$12,300.00	\$12,563.62	\$13,000.00
Infection Control	\$400.00	\$69.60	\$200.00
Insurance	\$23,000.00	\$21,717.50	\$22,000.00
Legal	\$1,000.00	\$0.00	\$1,000.00
Maintenance	\$13,500.00	\$10,872.69	\$11,000.00
New Equipment	\$24,000.00	\$23,511.16	\$23,700.00
Office	\$6,500.00	\$5,351.55	\$5,000.00
Oxygen	\$3,000.00	\$2,571.27	\$2,800.00
Payroll	\$295,000.00	\$270,500.00	\$280,000.00
Public Relations	\$1,200.00	\$620.00	\$1,000.00
Supplies	\$5,000.00	\$3,518.39	\$4,000.00
Training	\$6,500.00	\$3,794.59	\$5,600.00
Uniforms	\$3,500.00	\$3,722.59	\$3,000.00
Utilities	<u>\$2,000.00</u>	<u>\$9,919.76</u>	<u>\$10,000.00</u>
Total:	\$462,930.00	\$433,960.68	\$471,295.00
Fund Balance	\$1,451.14	\$41,815.06	\$23,370.05

Respectfully Submitted,
Commissioners,
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

Woodsville Water & Light Department

Budget Report For The
Year Ending 12/31/06

Revenue:	Budget 2005	Actual 2005	Budget 2006
Electric Department	\$ 2,000,000.00	\$ 2,198,222.36	\$ 2,462,000.00
Water Department	\$ 400,000.00	\$ 398,586.63	\$ 400,000.00
Hydro Lease	\$ 7,500.00	\$ 6,749.60	\$ 5,295.30
Interest Income	\$ 9,000.00	\$ 17,201.47	\$ 15,000.00
WFD Heat & Rubbish	\$ 2,000.00	\$ 2,000.00	\$ 1,926.75
WFD Sewer Billing	\$ 5,530.80	\$ 5,530.80	\$ 5,530.80
Gross Revenue:	\$ 2,424,030.80	\$ 2,828,290.86	\$ 2,889,752.85
Revenue Deductions:			
Electricity for Street Lights & Precinct Properties	\$ 50,000.00	\$ 47,248.78	\$ 51,000.00
Hydro Lease Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Water for Precinct Properties	\$ 8,000.00	\$ 5,582.87	\$ 6,000.00
Net Revenues:	\$ 2,365,530.80	\$ 2,574,959.21	\$ 2,832,252.85
Expenses:			
Purchased Energy	\$ 1,700,000.00	\$ 2,214,784.90	\$ 2,300,000.00
Payroll	\$ 235,000.00	\$ 207,789.08	\$ 292,000.00
Employee Benefits	\$ 50,000.00	\$ 66,018.70	\$ 74,000.00
Building Maintenance	\$ 15,000.00	\$ 10,004.87	\$ 15,000.00
Water Supply & Distribution	\$ 7,500.00	\$ 3,725.82	\$ 7,500.00
Outside Engineering	\$ 20,000.00	\$ 1,706.25	\$ 20,000.00
Electric Distribution	\$ 16,500.00	\$ 8,158.79	\$ 16,500.00
Vehicle & Equipment Maint.	\$ 25,000.00	\$ 18,225.30	\$ 25,000.00
Billing & Accounting	\$ 17,500.00	\$ 18,660.60	\$ 17,500.00
Insurance	\$ 15,000.00	\$ 14,537.75	\$ 15,000.00
Legal & Regulatory	\$ 10,000.00	\$ 3,732.00	\$ 10,000.00
Depreciation	\$ 145,000.00	\$ 152,427.49	\$ 150,000.00
Bad Debt Written Off	\$ -	\$ -	\$ -
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit & Financial Review	\$ 16,500.00	\$ 18,009.87	\$ 18,000.00
Water Treatment Plant	\$ 391,950.00	\$ 303,862.32	\$ 380,690.00
Labor for Fire District	\$ 5,000.00	\$ 2,490.39	\$ 5,000.00
Total Expenses	\$ 2,684,950.00	\$ 3,059,134.13	\$ 3,361,190.00
Capital Expenditures			
Water Meters	\$ 2,000.00	\$ 523.45	\$ 2,000.00
Water Distribution	\$ 175,000.00	\$ 1,203.85	\$ 175,000.00
Electric Distribution	\$ 125,000.00	\$ 16,963.83	\$ 110,000.00
Equipment	\$ 30,000.00	\$ 966.35	\$ 30,000.00
Vehicle Replacement Reserve	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lights	\$ 1,500.00	\$ 348.16	\$ 1,500.00
Total Expenditures	\$ 3,043,450.00	\$ 3,104,139.77	\$ 3,704,690.00

Respectfully Submitted,

W. M. Dannehy, Commissioner
Scott W. Simano, Commissioner
Richard M. Roy, Commissioner

**Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/05**

Expenses:	Budget 2005	Actual 2005	Budget 2006
Labor	\$ 62,500.00	\$ 57,547.18	\$ 62,500.00
Employee Benefits	\$ 13,000.00	\$ 15,084.24	\$ 15,750.00
Plant Electricity	\$ 45,000.00	\$ 48,405.58	\$ 56,150.00
Insurance	\$ 3,500.00	\$ 2,752.86	\$ 2,800.00
Audit & Financial Review	\$ -	\$ 2,001.10	\$ 2,000.00
Maintenance	\$ 25,000.00	\$ 6,299.84	\$ 25,000.00
Legal & Engineering	\$ 15,000.00	\$ 9,870.01	\$ 15,000.00
Chemicals	\$ 18,000.00	\$ 14,313.95	\$ 20,000.00
Lab	\$ 1,500.00	\$ 1,084.26	\$ 1,500.00
Heat	\$ 4,500.00	\$ 4,548.36	\$ 6,000.00
Plant Telephone	\$ 700.00	\$ 636.78	\$ 700.00
Office Supplies	\$ 500.00	\$ 821.40	\$ 500.00
Travel & Education	\$ 500.00	\$ 250.00	\$ 500.00
Capital Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Bonds & Interest	\$ 76,000.00	\$ 75,747.67	\$ 74,000.00
Tools	\$ 650.00	\$ 345.26	\$ 650.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 3,500.00	\$ 2,806.30	\$ 4,500.00
Generator Fuel & Maint.	\$ 750.00	\$ 596.00	\$ 750.00
Totals	\$ 295,600.00	\$ 268,110.79	\$ 313,300.00
Reservoir Pump Station			
Maintenance	\$ 2,000.00	\$ 147.65	\$ 1,000.00
Electricity	\$ 8,500.00	\$ 7,035.43	\$ 7,600.00
Telephone	\$ 200.00	\$ 133.39	\$ 140.00
Generator Fuel & Maint.	\$ 650.00	\$ 491.00	\$ 650.00
Totals	\$ 11,350.00	\$ 7,807.47	\$ 9,390.00
Pump Station Upgrade	\$ 85,000.00	\$ 27,944.06	\$ 58,000.00

Respectfully Submitted,

Scott W. Simano, Commissioner
Richard M. Roy, Commissioner
W. Michael Dannehy, Commissioner

Mountain Lakes District

2005 Officers

Moderator	Peter Olander
District Clerk	Cynthia Harris
Commissioners	Rosalie Farr Christopher Demers Rodney Thompson Donald Hasbrouck
District Treasurer	Beverly Jacobs
Assistant District Treasurer	Steve Robbins
Zoning Officer	Steve Robbins
Health Officer	Sheryl Reali (Jan – June) Renee Cota (July – Dec)
Office Manager	Cynthia Harris



**MOUNTAIN LAKES DISTRICT
TOWN'S OF HAVERHILL & BATH
REQUESTED WARRANT FOR 2006 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town's of Haverhill and Bath, New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 11, 2006, at 10:30am to act on the following Articles:

Article 1:

To elect the following District officers:

- ❖ A Commissioner for a term of three (3) years.
- ❖ A Moderator for a term of one (1) year.
- ❖ A District Clerk for a term of one (1) year.
- ❖ A Treasurer for a term of one (1) year.

Article 2:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 2006 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will appropriate and approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2006 fiscal year.

Article 4:

To see if the District will adopt amendment/s to the existing district zoning ordinance as proposed by the Planning Board.

Article 5:

To transact any other business that may legally be brought before the District Meeting.

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

MOUNTAIN LAKES DISTRICT 2006 REQUESTED BUDGET

FUND ACCT.	CATEGORY	GEN OPS REQUESTED		RECREATION REQUESTED		LODGE REQUESTED		TOTAL REQUESTED	
		2006	2006	2006	2006	2006	2006	2006	2006
1-5002	COMMISSIONER	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00
1-5004	TREASURER	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
1-5006	CLERK	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
1-5008	MODERATOR	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00
1-5009	ZONING OFFICER	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
1-5010	OFFICE MANAGER	\$ 29,120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,120.00
1-5011	OFFICE ASSIST.	\$ 11,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,550.00
1-5012	MAINTAINANCE	\$ 28,410.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,410.00
1-5012-2	MAINTAINANCE ASSISTANT	\$ 1,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,900.00
1-5013	CLEANING PERSON	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,080.00
1-5016	REC. DIRECTOR	\$ -	\$ -	\$ 5,145.00	\$ -	\$ -	\$ -	\$ -	\$ 5,145.00
1-5017	HEAD LIFEGUARD	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
1-5018	LIFEGUARDS	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
1-5019	SNACK BAR	\$ -	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
1-5020	SNACK BAR HELP	\$ -	\$ -	\$ 3,700.00	\$ -	\$ -	\$ -	\$ -	\$ 3,700.00
1-5022	LODGE ATTEND.	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
1-5026	FICA EXPENSE	\$ 5,589.09	\$ -	\$ 1,400.00	\$ -	\$ -	\$ -	\$ -	\$ 6,989.09
1-5028	U.E.INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-5030	WORKERS' COMP	\$ 2,459.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,459.00
1-5032	BANK CHARGES	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00
1-5034	TAN INTEREST	\$ 5,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,800.00
1-5036	FPR BOND	\$ 23,925.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,925.00
1-5037	WGSB WATER BOND	\$ 47,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,500.00
1-5038	WATER BOND	\$ 15,609.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,609.38
1-5039	HEALTH REG.	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00
1-5040	LEGAL EXPENSE	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
1-5042	AUDIT EXPENSE	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
1-5046	INSURANCE	\$ 7,750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,750.00
1-5048	OFFICE SUPPLIES	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
1-5051	TELEPHONE	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ 3,250.00
1-5052	ELECTRICITY	\$ 2,730.00	\$ -	\$ 800.00	\$ -	\$ 1,260.00	\$ -	\$ -	\$ 4,790.00
1-5054	FUEL/PROPANE	\$ 1,770.00	\$ -	\$ 590.00	\$ -	\$ 3,808.00	\$ -	\$ -	\$ 6,168.00
1-5056	PRINT/ADV.	\$ 500.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
1-5058	WATER CHARGE	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ -	\$ 1,200.00
1-5060	CONS/TRAIN.	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
1-5062	FEES/REG.	\$ 1,260.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,260.00
1-5064	FAC. MAINT.	\$ 1,575.00	\$ -	\$ 850.00	\$ -	\$ 325.00	\$ -	\$ -	\$ 2,750.00
1-5065	SNO PLOW/MOW	\$ 2,415.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,415.00
1-5066	BEAUT/WILDLIFE	\$ 225.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.00
1-5068	SPECIAL EVENTS	\$ 500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
1-5070	SHOP/SUPPLIES	\$ 1,200.00	\$ -	\$ 500.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 1,950.00
1-5072	EQUIP. PURCH.	\$ 1,800.00	\$ -	\$ 1,700.00	\$ -	\$ 300.00	\$ -	\$ -	\$ 3,800.00

MOUNTAIN LAKES DISTRICT 2006 REQUESTED BUDGET

FUND ACCT.	CATEGORY	GEN OPS		RECREATION		LODGE		TOTAL	
		REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006
1-5074	MILEAGE	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00
1-5076	BLDG. MAINT.	\$ 3,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 7,000.00	\$ 7,000.00
1-5078	EQUIP. MAINT.	\$ 600.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 1,000.00	\$ 1,000.00
1-5079	CAP.RES-WATER	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
1-5082	BEACH/POOL	\$ -	\$ 3,150.00	\$ -	\$ -	\$ -	\$ -	\$ 3,150.00	\$ 3,150.00
1-5088	SECURITY	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00
1-5096	PLANNING BOARD	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00
1-5099	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 241,717.47	\$ 32,035.00	\$ 11,293.00	\$ 11,293.00	\$ 285,045.47	\$ 285,045.47	\$ 285,045.47	\$ 285,045.47

MOUNTAIN LAKES DISTRICT REQUESTED REVENUE

FUND ACCT.	CATEGORY	GEN OPS		RECREATION		LODGE		TOTAL	
		REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006	REQUESTED 2006
1-4002	BUILDING PERMITS	\$ 210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.00	\$ 210.00
1-4005	INTEREST	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00
1-4006	LODGE FEE	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
1-4012	BOATS RENTALS	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
1-4015	MISCELLANEOUS	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
1-4016	SNACK REVENUE	\$ -	\$ 1,750.00	\$ 1,750.00	\$ -	\$ -	\$ -	\$ 1,750.00	\$ 1,750.00
1-4020	PROPERTY TAXES	\$ 281,685.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,685.47	\$ 281,685.47
	TOTAL	\$ 360.00	\$ 2,250.00	\$ 750.00	\$ 750.00	\$ 285,045.47	\$ 285,045.47	\$ 285,045.47	\$ 285,045.47



MOUNTAIN LAKES WATER DEPT 2006 REQUESTED BUDGET

FUND	ACCT. CATEGORY	BREAKDOWN INFORMATION	WATER DEPT. REQUESTED 2006
2-5032	BANK FEES	CHECKING ACCOUNT FEES	\$ 108.00
2-5051	TELEPHONE	PHONE LINES PUMPHOUSE TO CHAMBERS	\$ 2,000.00
2-5052	ELECTRICITY	PUMPHOUSE	\$ 13,000.00
2-5054	FUEL/PROPANE	PUMPHOUSE	\$ 900.00
2-5056	PRINT/ADV.	MISC. ADVERTISING	\$ 100.00
2-5059	STANDBY FEE	WW&L SIGNED CONTRACT-\$1925/MONTH	\$ 23,100.00
2-5060	CONSULT /TRAIN WD		\$ 500.00
2-5062	FEES/REG.	YEARLY MEMBERSHIPS	\$ 2,000.00
2-5064	FAC. MAINT.:	PLOWING & SANDING	\$ 1,500.00
2-5070	SHOP/SUPPLIES	CHLORINE, REPLACEMENT PARTS, MISC.	\$ 10,000.00
2-5071	BREAKS/FREEZEUPS	SUPPLIES FOR BREAKS-SAND, GRAVELE,ETC.	\$ 4,000.00
2-5073	WATER TURN ON /OFF		\$ 200.00
2-5074	MILEAGE		\$ 500.00
2-5076	BLDG.MAINT/REPAIR	PUMPHOUSE	\$ 500.00
2-5078	EQUIP.MAINT.	PUMP REPAIR, ETC.	\$ 3,000.00
2-5094	WW&L WATER	WATER USAGE FROM WOODSVILLE WATER & LIG	\$ 26,500.00
2-5096	CONTRACT LABOR	MAINTENANCE	\$ 40,000.00
2-5098	WATER DEPT ASST.	OVER SEEING OTHER WATER ISSUES	\$ 8,592.00
	TOTAL		<u>\$ 136,500.00</u>

MOUNTAIN LAKES WATER DEPARTMENT REQUESTED 2006 REVENUE

FUND	ACCT. CATEGORY	WATER DEPT. REQUESTED 2006
2-4003	HOOK-UPS	\$ 18,000.00
2-4015	MISCELLANEOUS	\$ 500.00
2-4019	WATER BILLS	\$ 118,000.00
	TOTAL	<u>\$ 136,500.00</u>



**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 12, 2005
MINUTES**

Moderator Annemarie Godston opened the Annual Meeting at 10:30AM. She introduced the District Clerk Cynthia Harris. She then separated the voters from the non-voters.

Article 1:

To elect the following District officers:

A Moderator for a term of one (1) year.

Peter Olander was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Peter Olander for Moderator for the term of one (1) year.

A Commissioner for a term of three (3) years.

Rosalie Farr was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for Clerk to cast 1 ballot for Rosalie Farr for Commissioner for the term of three (3) years.

A District Clerk for a term of one (1) year.

Cynthia Harris was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Cynthia Harris for District Clerk for the term of one (1) year.

A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Donald Hasbrouck for Treasurer for the term of one (1) year.

Article 2:

To see what sum the District will appropriate for the purpose of funding improvements to water system lines including the construction of a dedicated water line from the pump house to the chambers (water reservoir), and any improvements necessary or incidental thereto; and to see whether the District will authorize the issuance of all or part of that amount of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and take all action as may be necessary to carry out the purposes of any vote under this Article. [Note: It is the Commissioners' intent that this article will be voted on at an adjourned session of the Annual Meeting, to be held after further details have been determined.]”

Motion made by Joe Godston and adopted that any further consideration of Article #2 be postponed until the adjourned session of this District Meeting on May 16, 2005.

Article 3:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 2005 fiscal year for the purposes set forth in the District budget.

MOTION made by Commissioner Rodney Thompson to raise and appropriate \$234,186.84 to pay the expenses of the District during the 2005 fiscal year for the purposes set forth in the District budget.

SECONDED

**Discussion followed
VOTED; YES, unanimous
ARTICLE 3 PASSED**

Article 4:

To see if the District will appropriate and approve the budget including revenues and expenses proposed by the Commissioners for the operation of the Water Department for the 2005 fiscal year. (January 1 to December 31, 2005).

MOTION made by Commissioner Rodney Thompson to appropriate the sum of \$110,800.00 for the operation of the Water Department for the 2005 fiscal year,

(January 1 to December 31, 2005 as set forth at Page 14 of the Annual Meeting Booklet).

SECONDED

Discussion followed

MOTION made to vote on the article

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 4, PASSED

Article 5:

To transact any other business that may legally be brought before the District Meeting.

The Commissioners thanked all the members of the committees who volunteer their hard work and time to make Mountain Lakes a better place.

Commissioner Chris Demers presented the “Person for the Year” award to Joel Godston.

Commissioner Chris Demers moved that this meeting be adjourned until May 16, 2005 at 6:00 PM at the Community Center Building to take action on Article #2 and any other business that may legally come before the meeting.

MOTION SECONDED

VOTED, YES

Meeting adjourned until May 16, 2005 at 6:00 PM

Respectively submitted,

Cynthia Harris
District Clerk

Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2005

Account	Current		Year to Date		Year to Date		Balance		Percent Remaining
	Month	Year to Date	Budget	Remaining	Budget	Remaining	Percent Remaining		
Revenues									
4002-1 - Building Permits	\$ 15.00	\$ 225.00	\$ 100.00	\$ (125.00)	\$ 100.00	\$ (125.00)	-125.00%		
4003-1 - Bath Fees Rev	\$ -	\$ 750.00	\$ 675.00	\$ (75.00)	\$ 675.00	\$ (75.00)	-11.11%		
4005-1 - Interest Revenue	\$ 10.89	\$ 129.74	\$ 50.00	\$ (79.74)	\$ 50.00	\$ (79.74)	-159.48%		
4006-1 - Lodge Fee	\$ 50.00	\$ 800.00	\$ 1,000.00	\$ 200.00	\$ 1,000.00	\$ 200.00	20.00%		
4008-1 - Insurance Reimbursement	\$ -	\$ 364.00	\$ 300.00	\$ (64.00)	\$ 300.00	\$ (64.00)	-21.33%		
4012-2 - Boat Rentals Rev	\$ -	\$ 705.00	\$ 1,000.00	\$ 295.00	\$ 1,000.00	\$ 295.00	29.50%		
4015-1 - Misc.Revenue-Gen.Op	\$ -	\$ 100.95	\$ 500.00	\$ 399.05	\$ 500.00	\$ 399.05	79.81%		
4016-2 - Snack Revenue	\$ -	\$ 2,695.10	\$ 1,500.00	\$ (1,195.10)	\$ 1,500.00	\$ (1,195.10)	-79.67%		
4020-1 - Taxes Received - Haverhill	\$ 215,387.00	\$ 215,387.00	\$ 229,061.84	\$ 13,674.84	\$ 229,061.84	\$ 13,674.84	5.97%		
Total Revenues	\$ 215,462.89	\$ 221,156.79	\$ 234,186.84	\$ 13,030.05	\$ 234,186.84	\$ 13,030.05	5.56%		
Expenditures									
5002-1 - Commissioner	\$ -	\$ 7,200.00	\$ 7,200.00	\$ -	\$ 7,200.00	\$ -	0.00%		
5004-1 - Treasurer	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -	0.00%		
5006-1 - Clerk	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0.00%		
5008-1 - Moderator	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	0.00%		
5009-1 - Zoning Officer	\$ 150.00	\$ 1,425.00	\$ 1,800.00	\$ 375.00	\$ 1,800.00	\$ 375.00	20.83%		
5010-1 - Office Manager	\$ 2,900.00	\$ 25,016.18	\$ 20,000.00	\$ (5,016.18)	\$ 20,000.00	\$ (5,016.18)	-25.08%		
5011-1 - Office Assistant	\$ 1,382.50	\$ 11,231.66	\$ 10,326.00	\$ (905.66)	\$ 10,326.00	\$ (905.66)	-8.77%		
5012-1 - Maintenance	\$ -	\$ 18,530.31	\$ 26,750.00	\$ 8,219.69	\$ 26,750.00	\$ 8,219.69	30.73%		
5012-3 - Cleaning Person	\$ 200.00	\$ 2,403.61	\$ -	\$ (2,403.61)	\$ -	\$ (2,403.61)	0.00%		
5013-1 - Maintenance Assistant	\$ -	\$ 1,586.00	\$ -	\$ (1,586.00)	\$ -	\$ (1,586.00)	0.00%		
5016-2 - Recreation Director	\$ -	\$ 4,904.50	\$ 4,900.00	\$ (4.50)	\$ 4,900.00	\$ (4.50)	-0.09%		
5017-2 - Head Lifeguard	\$ -	\$ 1,878.63	\$ 3,000.00	\$ 1,121.37	\$ 3,000.00	\$ 1,121.37	37.38%		
5018-2 - Lifeguards	\$ -	\$ 4,959.51	\$ 8,000.00	\$ 3,040.49	\$ 8,000.00	\$ 3,040.49	38.01%		
5019-2 - Lifeguard Station	\$ 471.24	\$ 5,746.88	\$ 1,700.00	\$ (4,046.88)	\$ 1,700.00	\$ (4,046.88)	-238.05%		
5022-2 - Lodge Attendant	\$ -	\$ 1,092.00	\$ 1,000.00	\$ (92.00)	\$ 1,000.00	\$ (92.00)	-9.20%		
5026-1 - Fica Expense-Gen.Op	\$ 668.13	\$ 7,041.88	\$ 4,366.31	\$ (2,675.57)	\$ 4,366.31	\$ (2,675.57)	-61.28%		
5026-2 - Fica Expense-Rec	\$ -	\$ -	\$ 1,346.40	\$ 1,346.40	\$ 1,346.40	\$ 1,346.40	100.00%		
5028-1 - U.E.Insurance	\$ -	\$ 287.00	\$ 300.00	\$ 13.00	\$ 300.00	\$ 13.00	4.33%		
5030-1 - Workers' Comp	\$ 562.00	\$ 2,202.05	\$ 1,150.00	\$ (1,052.05)	\$ 1,150.00	\$ (1,052.05)	-91.48%		
5032-1 - Bank Charges	\$ -	\$ -	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	100.00%		
5034-1 - TAN Interest	\$ 3,897.43	\$ 3,897.43	\$ 3,000.00	\$ (897.43)	\$ 3,000.00	\$ (897.43)	-29.91%		
5036-1 - FPR Bond	\$ 24,649.45	\$ 24,649.45	\$ 24,650.00	\$ 0.55	\$ 24,650.00	\$ 0.55	0.00%		
5038-1 - Water Bond	\$ -	\$ 16,828.13	\$ 16,828.13	\$ -	\$ 16,828.13	\$ -	0.00%		
5039-1 - Health Regulation	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	100.00%		
5040-1 - Legal Expense	\$ 2,076.53	\$ 5,563.30	\$ 4,000.00	\$ (1,563.30)	\$ 4,000.00	\$ (1,563.30)	-39.08%		
5042-1 - Audit Expense	\$ -	\$ 5,128.81	\$ 5,000.00	\$ (128.81)	\$ 5,000.00	\$ (128.81)	-2.58%		
5046-1 - Insurance	\$ -	\$ 7,417.89	\$ 7,500.00	\$ 82.11	\$ 7,500.00	\$ 82.11	1.09%		
5048-1 - Office Supplies	\$ 405.15	\$ 2,436.85	\$ 2,300.00	\$ (136.85)	\$ 2,300.00	\$ (136.85)	-5.95%		
5051-1 - Telephone-Gen.Op	\$ 23.89	\$ 2,467.93	\$ 2,100.00	\$ (367.93)	\$ 2,100.00	\$ (367.93)	-17.52%		

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2005

Account	Current		Year to Date		Year to Date		Balance		Percent	
	Month	Year to Date	Budget	Remaining	Budget	Remaining	Remaining	Remaining	Remaining	Remaining
5051-3 - Telephone-Lodge	\$ 200.81	\$ 657.28	\$ 600.00	\$ (57.28)	\$	\$	\$	\$	\$	-9.55%
5052-1 - Electricity-Gen.Op	\$ 444.69	\$ 2,612.11	\$ 2,600.00	\$ (12.11)	\$	\$	\$	\$	\$	-0.47%
5052-2 - Electricity-Recreation	\$ 18.25	\$ 791.97	\$ 750.00	\$ (41.97)	\$	\$	\$	\$	\$	-5.60%
5052-3 - Electricity-Lodge	\$ 162.25	\$ 998.73	\$ 1,200.00	\$ 201.27	\$	\$	\$	\$	\$	16.77%
5054-1 - Fuel/Propane-Gen.Op	\$ 109.27	\$ 315.75	\$ 1,900.00	\$ 1,584.25	\$	\$	\$	\$	\$	83.38%
5054-2 - Fuel/Propane-Rec	\$ 54.63	\$ 157.84	\$ 700.00	\$ 542.16	\$	\$	\$	\$	\$	77.45%
5054-3 - Fuel/Propane-Lodge	\$ 360.14	\$ 2,204.82	\$ 3,700.00	\$ 1,495.18	\$	\$	\$	\$	\$	40.41%
5056-1 - Printing/Ad-Gen.Op	\$ -	\$ 480.00	\$ 400.00	\$ (80.00)	\$	\$	\$	\$	\$	-20.00%
5056-2 - Printing/Ad-Rec	\$ -	\$ 324.06	\$ 600.00	\$ 275.94	\$	\$	\$	\$	\$	45.99%
5058-1 - Water Charge-Gen.Op	\$ -	\$ 400.00	\$ 400.00	\$ -	\$	\$	\$	\$	\$	0.00%
5058-2 - Water Charge-Rec	\$ -	\$ 400.00	\$ 400.00	\$ -	\$	\$	\$	\$	\$	0.00%
5058-3 - Water Charge-Lodge	\$ -	\$ 400.00	\$ 400.00	\$ -	\$	\$	\$	\$	\$	0.00%
5059-1 - Water Standby Fee	\$ 3,850.00	\$ 21,525.00	\$ 21,000.00	\$ (525.00)	\$	\$	\$	\$	\$	-2.50%
5060-1 Consulting/Train-Gen.Op	\$ -	\$ 2,755.00	\$ -	\$ (2,755.00)	\$	\$	\$	\$	\$	0.00%
5060-2 - Consulting/Train-Rec	\$ -	\$ 180.00	\$ 500.00	\$ 320.00	\$	\$	\$	\$	\$	64.00%
5062-1 - Fees/Registration-Gen.Op	\$ -	\$ 1,059.00	\$ 1,200.00	\$ 141.00	\$	\$	\$	\$	\$	11.75%
5064-1 - Facility Maint-Gen.Op	\$ (179.00)	\$ 1,425.90	\$ 1,500.00	\$ 74.10	\$	\$	\$	\$	\$	4.94%
5064-2 - Facility Maint.-Rec	\$ 604.00	\$ 1,052.00	\$ 850.00	\$ (202.00)	\$	\$	\$	\$	\$	-23.76%
5064-3 - Facility Maint-Lodge	\$ 475.00	\$ 615.00	\$ 300.00	\$ (315.00)	\$	\$	\$	\$	\$	-105.00%
5065-1 - Snow Plow/Lawn Mowing	\$ 467.50	\$ 2,397.50	\$ 2,300.00	\$ (97.50)	\$	\$	\$	\$	\$	-4.24%
5066-1 - Beautification/Wildlife	\$ -	\$ 194.10	\$ 200.00	\$ 5.90	\$	\$	\$	\$	\$	2.95%
5068-1 - Special Events-Gen.Op	\$ -	\$ 637.74	\$ 350.00	\$ (287.74)	\$	\$	\$	\$	\$	-82.21%
5068-2 - Special Event-Rec	\$ 15.00	\$ 665.00	\$ 800.00	\$ 135.00	\$	\$	\$	\$	\$	16.88%
5070-1 - Shop/Supplies-Gen.Op	\$ 7.38	\$ 991.23	\$ 1,500.00	\$ 508.77	\$	\$	\$	\$	\$	33.92%
5070-2 - Shop/Supplies-Rec	\$ (471.24)	\$ 152.19	\$ 2,000.00	\$ 1,847.81	\$	\$	\$	\$	\$	92.39%
5070-3 - Shop/Supplies-Lodge	\$ 27.98	\$ 27.98	\$ 200.00	\$ 172.02	\$	\$	\$	\$	\$	86.01%
5072-1 - Equip.Purchase-Gen.Op	\$ -	\$ 1,129.39	\$ 850.00	\$ (279.39)	\$	\$	\$	\$	\$	-32.87%
5072-2 - Equip.Purchase-Rec	\$ -	\$ 1,166.57	\$ 500.00	\$ (666.57)	\$	\$	\$	\$	\$	-133.31%
5072-3 - Equip.Purchase-Lodge	\$ -	\$ 233.29	\$ 300.00	\$ 66.71	\$	\$	\$	\$	\$	22.24%
5074-1 - Mileage	\$ 102.24	\$ 1,002.24	\$ 1,000.00	\$ (2.24)	\$	\$	\$	\$	\$	-0.22%
5076-1 - Building Maint-Gen.Op	\$ -	\$ 686.16	\$ 3,000.00	\$ 2,313.84	\$	\$	\$	\$	\$	77.13%
5076-3 - Building Maint - Lodge	\$ 1,501.01	\$ 1,731.46	\$ 4,000.00	\$ 2,268.54	\$	\$	\$	\$	\$	56.71%
5078-1 - Equip.Maint-Gen.Op	\$ 269.28	\$ 569.53	\$ 600.00	\$ 30.47	\$	\$	\$	\$	\$	5.08%
5078-2 - Equip.Maint-Rec	\$ 160.00	\$ 160.00	\$ 300.00	\$ 140.00	\$	\$	\$	\$	\$	46.67%
5078-3 - Equip.Maint-Lodge	\$ 237.40	\$ 237.40	\$ 200.00	\$ (37.40)	\$	\$	\$	\$	\$	-18.70%
5079-1 - Capital Reserve-Water	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$	\$	\$	\$	\$	0.00%
5082-2 - Beach/Pool Maint.	\$ 215.00	\$ 2,296.67	\$ 3,000.00	\$ 703.33	\$	\$	\$	\$	\$	23.44%
5088-1 - Security	\$ -	\$ 5,647.20	\$ 6,000.00	\$ 352.80	\$	\$	\$	\$	\$	5.88%
5096-1 - Planning Board	\$ -	\$ 156.25	\$ 150.00	\$ (6.25)	\$	\$	\$	\$	\$	-4.17%

Total Expenditures

\$ 46,017.91 \$ 232,831.36 \$ 234,186.84 \$ 1,355.48 \$ 0.58%

Mountain Lakes Water Department 2005-2006 Board
 Budgeted Statement of Revenues and Expenditures
 For the Twelve Months Ending December 31, 2005

Account	Current		Year to Date		Year to Date		Balance		Percent	
	Month	Year to Date	Budget	Remaining	Budget	Remaining	Remaining	Remaining	Remaining	Remaining

Revenues

LOAN	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ -	0.00%	\$ -	0.00%
2-4050 - TRANSFER IN - CAPITAL RESERVE	\$ 28,272.64	\$ 68,230.64	\$ 68,230.64	\$ -	\$ 68,230.64	\$ -	\$ -	0.00%	\$ -	0.00%

Total Revenues

	\$ 28,272.64	\$ 568,230.64	\$ 568,230.64	\$ (86,380.44)	\$ (86,380.44)			-15.20%		
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Expenditures

2-5100 - SURRY LANE REPAIR	DONE	\$ -	\$ 43,287.82	\$ -	\$ 40,300.00	\$ (2,987.82)	\$ -	-7.41%	\$ (2,987.82)	-7.41%
2-5200 - DWL	DONE	\$ 7,402.34	\$ 422,548.94	\$ 274,600.00	\$ 274,600.00	\$ (147,948.94)	\$ -	-53.88%	\$ (147,948.94)	-53.88%
2-5300 - DAM / WATER TREATM	IN PROCESS	\$ -	\$ 11,812.35	\$ 47,500.00	\$ 47,500.00	\$ 35,687.65	\$ -	75.13%	\$ 35,687.65	75.13%
2-5500 - WESTVIEW REPAIR	DONE	\$ -	\$ 12,195.05	\$ 84,000.00	\$ 84,000.00	\$ 71,804.95	\$ -	85.48%	\$ 71,804.95	85.48%
2-5600 - CARR RD REPAIR	DONE	\$ 15,884.97	\$ 28,042.44	\$ 16,000.00	\$ 16,000.00	\$ (12,042.44)	\$ -	-75.27%	\$ (12,042.44)	-75.27%
2-5700 - DEERFIELD	POSTPONED	\$ -	\$ -	\$ 104,000.00	\$ 104,000.00	\$ 104,000.00	\$ -	100.00%	\$ 104,000.00	100.00%
2-5800 - NEW GRAVEL WELL	POSTPONED	\$ -	\$ -	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ -	100.00%	\$ 17,000.00	100.00%

Total Expenditures

	\$ 23,287.31	\$ 517,886.60	\$ 583,400.00	\$ (101,436.94)	\$ (101,436.94)			-17.39%		
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Excess Revenues Over Expenditures

	\$ 4,985.33	\$ 50,344.04	\$ (15,169.36)	\$ 15,056.50	\$ (3.61)
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Mountain Lakes Water Department
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2005

Account	Current	Year to Date		Year to Date		Percent
	Month	Year to Date	Budget	Remaining	Remaining	Remaining
Revenues						
2-4003 - WD HOOKUPS	\$ 1,315.00	\$ 12,515.00	\$ 5,600.00	\$ (6,915.00)	-123.48%	
2-4015 - WD MISC.REVENUE	\$ 100.00	\$ 850.00	\$ -	\$ (850.00)	0.00%	
2-4019 - WD WATER RENTAL	\$ 9,651.30	\$ 115,584.80	\$ 105,200.00	\$ (10,384.80)	-9.87%	
Total Revenues	\$ 11,066.30	\$ 128,949.80	\$ 110,800.00	\$ (18,149.80)	-16.38%	
Expenditures						
2-5015 - WD ADMIN FEES	\$ -	\$ 74.00	\$ -	\$ (74.00)	0.00%	
2-5032 - WD BANK CHARGE	\$ 8.50	\$ 47.48	\$ -	\$ (47.48)	0.00%	
2-5051 - WD TELEPHONE	\$ 270.41	\$ 1,939.66	\$ 2,500.00	\$ 560.34	22.41%	
2-5052 - WD ELECTRICITY	\$ 1,938.13	\$ 13,843.36	\$ 12,000.00	\$ (1,843.36)	-15.36%	
2-5054 - WD FUEL/PROPANE	\$ 54.63	\$ (101.07)	\$ 825.00	\$ 926.07	112.25%	
2-5056 - WD PRINTING/ADVERTISI	\$ -	\$ -	\$ 100.00	\$ 100.00	100.00%	
2-5060 - WD CONSULT/TRAIN	\$ 250.00	\$ 250.00	\$ -	\$ (250.00)	0.00%	
2-5062-WD FEES/REGISTRATION	\$ 10.00	\$ 1,319.00	\$ 1,600.00	\$ 281.00	17.56%	
2-5064 - WD FACILITY MAINT	\$ 70.00	\$ 475.00	\$ 1,500.00	\$ 1,025.00	68.33%	
2-5070 - WD SHOP SUPPLIES	\$ 1,052.27	\$ 5,421.04	\$ 8,500.00	\$ 3,078.96	36.22%	
2-5071 - WD WATER BREAK/FREEZE	\$ -	\$ 2,192.15	\$ 4,000.00	\$ 1,807.85	45.20%	
2-5073 -WATER TURN ON/TURN OFF	\$ 100.00	\$ 338.00	\$ -	\$ (338.00)	0.00%	
2-5074 - WD MILEAGE	\$ -	\$ 911.25	\$ 200.00	\$ (711.25)	-355.63%	
2-5076 - BLDG MAINT-REPAIR	\$ -	\$ -	\$ 500.00	\$ 500.00	100.00%	
2-5078 - WD EQUIPMENT MAINT	\$ -	\$ 3,167.09	\$ 2,000.00	\$ (1,167.09)	-58.35%	
2-5094 - WD WATER RENTAL	\$ 3,024.00	\$ 25,994.00	\$ 25,075.00	\$ (919.00)	-3.67%	
2-5095 - OTHER WATER PURCHASE	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	100.00%	
2-5096 - WD CONTRACT LABOR	\$ 3,181.84	\$ 38,182.08	\$ 40,000.00	\$ 1,817.92	4.54%	
2-5098 - WATER DEPT MANAGER	\$ 3,341.50	\$ 15,518.05	\$ -	\$ (15,518.05)	0.00%	
2-5400 - WATER TARIFF	\$ -	\$ 411.90	\$ -	\$ (411.90)	0.00%	
Total Expenditures	\$ 13,301.28	\$ 109,982.99	\$ 110,800.00	\$ 817.01	0.74%	
Excess Revenues Over Expenditures	\$ (2,234.98)	\$ 18,966.81	\$ -	\$ (18,966.81)		

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2004**

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Haverhill, New Hampshire
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December 31, 2004
and
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Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Commissioners of the
Mountain Lakes District
Haverhill, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, and each major fund, of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 2004, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, and each major fund of the Mountain Lakes District, Haverhill, New Hampshire, as of December 31, 2004, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1 to the basic financial statements, the District adopted Governmental Accounting Standards Board Statements Nos. 34, 37, 38 and GASB Interpretation 6 during the year ended December 31, 2004.

The management's discussion and analysis and budgetary comparison information on pages 2-5 and 26, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Vachon, Clukay & Co., PC

September 21, 2005

MOUNTAIN LAKES DISTRICT MANAGEMENT'S DISCUSSION AND ANALYSIS Year Ending December 31, 2004

Presented herewith please find the Management Discussion & Analysis Report for the Mountain Lakes Village District for the year ending December 31, 2004. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content has been designed to fairly present the District's financial position, including the result of operations of all the funds of the District. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the District's financial activities have been included.

The District's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the District are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Mountain Lakes Village District using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Mountain Lakes Village District's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the District's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the District's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The statement of activities presents information showing how the District's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The District uses fund accounting to ensure and to

**MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2004**

demonstrate compliance with finance-related legal requirements. The District maintains two fund types: governmental and proprietary. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the District's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The District maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, Capital Projects Fund, and the Expendable Trust Funds, all of which are considered major funds.

The Proprietary fund provides water services to customers and charges a user fee. The Fund is presented on the accrual basis of accounting.

The District adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

Net assets of the Mountain Lakes Village District as of December 31, 2004 are as follows:

	Governmental Activities	Business-type Activities
Current and other assets:		
Capital assets	\$ 152,253	\$ 599,152
Other assets	117,973	33,128
Total assets	<u>270,226</u>	<u>632,280</u>

**MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2004**

Long term liabilities:		
General obligation bonds payable		233,000
Other liabilities	2,461	29,010
Total liabilities	<u>2,461</u>	<u>262,010</u>
Net assets:		
Invested in capital assets, net of related debt	152,253	366,152
Restricted	72,420	3,316
Unrestricted	43,992	802
Total net assets	<u>\$ 267,765</u>	<u>\$ 370,270</u>

Statement of Activities

Change in net assets for the year ending December 31, 2004 are as follows:

	Governmental Activities	Business-type Activities
Program revenues:		
Charges for services		\$ 106,764
Total program revenues		<u>106,764</u>
General revenues:		
Property and other taxes	\$ 226,208	
Interest and investment earnings	898	
Miscellaneous	3,292	5,516
Transfers	(54,101)	54,101
Total general revenues	<u>176,297</u>	<u>59,617</u>
Total revenues	<u>176,297</u>	<u>166,381</u>
Program expenses:		
General government	147,024	
Culture and recreation	47,062	
Water distribution and treatment		122,447
Interest and fiscal charges	2,568	
Total expenses	<u>196,654</u>	<u>122,447</u>
Change in net assets	(20,357)	43,934
Net assets - beginning of year	288,122	326,336
Net assets - ending of year	<u>\$ 267,765</u>	<u>\$ 370,270</u>

Mountain Lakes Village District Governmental Activities

As shown in the above statement the District experienced a \$20,357 decrease in fund balance. This is primarily due to a reduction of taxes by \$15,000.

**MOUNTAIN LAKES DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2004**

The Water Fund show an increase in net assets of \$43,934 which is comparable to 2003 and is projected because charges for services are expected to exceed planned expenditures. Excess revenues are used to help fund capital expenditures.

Capital Assets

During the year net capital assets decreases by \$16,234, the majority of that was due to current period depreciation of \$18,499.

Long-Term Obligations

During 2004 the District's long term obligations decreased by \$29,500 as a result of scheduled principal payments.

Major 2004 Accomplishments

The Mountain Lakes District in the year 2004 has seen greater growth than previous years in terms of building activities.

We have a continuing water break indicated by meter readings at the pump house since the later fall. On December 23 a major break was detected at the pump house.

We hired a fantastic new maintenance person, Donald Drew. He has improved many things at the District Office as well as the Lodge.

Comparative Analysis

The current year financial statements of the Mountain Lakes Village District have been prepared implementing the Governmental Accounting Standards Board Statement No. 34 for the first time. Comparative analysis will be provided in future years when the prior year information is available.

Contacting the Mountain Lakes Village District's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the District's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Commissioners at, 75 White Mtn. Drive, Woodsville, NH 03785, telephone number 603-787-6180.

**EXHIBIT A
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2004**

	Governmental Activities	Business- type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 22,258	\$ 41,509	\$ 63,767
Accounts receivable, net		14,914	14,914
Due from other governments	72,420		72,420
Internal balances	23,295	(23,295)	-
Total Current Assets	<u>117,973</u>	<u>33,128</u>	<u>151,101</u>
Noncurrent Assets:			
Capital assets:			
Non depreciated	81,200	2,500	83,700
Depreciated, net	71,053	596,652	667,705
Total Noncurrent Assets	<u>152,253</u>	<u>599,152</u>	<u>751,405</u>
Total Assets	<u>\$ 270,226</u>	<u>\$ 632,280</u>	<u>\$ 902,506</u>
LIABILITIES			
Accounts payable	\$ 475	\$ 1,107	\$ 1,582
Accrued expenses	1,986	1,103	3,089
Deferred revenue		26,800	26,800
Long-term liabilities:			
Due within one year		29,500	29,500
Due in more than one year		203,500	203,500
Total liabilities	<u>2,461</u>	<u>262,010</u>	<u>264,471</u>
NET ASSETS			
Invested in capital assets, net of related debt	152,253	366,152	518,405
Restricted for:			
Future capital purchases	72,420	3,316	75,736
Unrestricted	43,092	802	43,894
Total net assets	<u>267,765</u>	<u>370,270</u>	<u>638,035</u>
Total liabilities and net assets	<u>\$ 270,226</u>	<u>\$ 632,280</u>	<u>\$ 902,506</u>

See accompanying notes to the basic financial statements

EXHIBIT B
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2004

Functions/Programs	Expenses	Net (Expense) Revenue and Changes in Net Assets			
		Program Revenues	Governmental Activities	Business type Activities	Total
		Charges for Services			
Governmental Activities:					
General government	\$ 147,024		\$ (147,024)		\$ (147,024)
Culture and recreation	47,062		(47,062)		(47,062)
Interest and fiscal charges	2,568		(2,568)		(2,568)
Total governmental activities	<u>196,654</u>	<u>\$ -</u>	<u>(196,654)</u>	<u>\$ -</u>	<u>(196,654)</u>
Business-type activities:					
Water	122,447	106,764	-	(15,683)	(15,683)
Total primary government	<u>\$ 319,101</u>	<u>\$ 106,764</u>	<u>(196,654)</u>	<u>(15,683)</u>	<u>(212,337)</u>
General revenues:					
Property and other taxes			226,208		226,208
Interest and investment earnings			898		898
Miscellaneous			3,292	5,516	8,808
Transfers			(54,101)	54,101	-
Total general revenues			<u>176,297</u>	<u>59,617</u>	<u>235,914</u>
Change in net assets			(20,357)	43,934	23,577
Net assets - beginning - (See Note 13)			288,122	326,336	614,458
Net assets - ending			<u>\$ 267,765</u>	<u>\$ 370,270</u>	<u>\$ 638,035</u>

See accompanying notes to the basic financial statements

EXHIBIT C
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2004

	General Fund	Capital Reserve Funds	Total Governmental Funds
Assets:			
Cash and cash equivalents	\$ 22,258		\$ 22,258
Due from other governments		\$ 72,420	72,420
Due from other funds	23,295		23,295
Total assets	<u>\$ 45,553</u>	<u>\$ 72,420</u>	<u>\$ 117,973</u>
Liabilities:			
Accounts payable	\$ 475		\$ 475
Accrued liabilities	1,986		1,986
Total liabilities	<u>2,461</u>	<u>\$ -</u>	<u>2,461</u>
Fund balances:			
Unreserved, reported in:			
General fund	43,092		43,092
Special revenue funds		72,420	72,420
Total fund balances	<u>43,092</u>	<u>72,420</u>	<u>115,512</u>
Total liabilities and fund balances	<u>\$ 45,553</u>	<u>\$ 72,420</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	152,253
Net assets of governmental activities	<u>\$ 267,765</u>

See accompanying notes to the basic financial statements

EXHIBIT D
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2004

	General Fund	Capital Reserve Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 226,208		\$ 226,208
Investment income	163	\$ 735	898
Miscellaneous	3,292		3,292
Total Revenues	<u>229,663</u>	<u>735</u>	<u>230,398</u>
Expenditures:			
Current operations:			
General government	136,871		136,871
Culture and recreation	40,981		40,981
Debt service:			
Interest and fiscal charges	2,568		2,568
Total Expenditures	<u>180,420</u>	<u>-</u>	<u>180,420</u>
Excess revenues over (under) expenditures	<u>49,243</u>	<u>735</u>	<u>49,978</u>
Other Financing Sources (Uses):			
Operating transfers in		24,156	24,156
Operating transfers out	(56,047)	(22,210)	(78,257)
(under) expenditures	<u>(56,047)</u>	<u>1,946</u>	<u>(54,101)</u>
Excess of Revenues and other Sources over Expenditures and other uses	<u>(6,804)</u>	<u>2,681</u>	<u>(4,123)</u>
Fund balances at beginning of year	<u>49,896</u>	<u>69,739</u>	<u>119,635</u>
Fund balances at end of year	<u>\$ 43,092</u>	<u>\$ 72,420</u>	<u>\$ 115,512</u>

See accompanying notes to the basic financial statements

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2004

Change in Fund Balances - Total Governmental Funds	\$ (4,123)
Amounts reported for governmental activities in the statement of activities are different because	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.	(16,234)
Change in net assets of governmental activities	<u>\$ (20,357)</u>

EXHIBIT E
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2004

	Business-type Activities Water Fund
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 41,509
Accounts receivable, net	14,914
Total Current Assets	<u>56,423</u>
Noncurrent Assets:	
Non-depreciable capital assets	2,500
Depreciable capital assets, net	596,652
Total Noncurrent Assets	599,152
Total Assets	<u>\$ 655,575</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 1,107
Accrued expenses	1,103
Deferred revenue	26,800
Due to other funds	23,295
Current portion of bonds payable	29,500
Total Current Liabilities	<u>81,805</u>
Noncurrent Liabilities:	
Bonds payable	203,500
Total Noncurrent Liabilities	203,500
Total Liabilities	<u>285,305</u>
NET ASSETS	
Invested in capital assets, net of related debt	366,152
Restricted for future capital purchases	3,316
Unrestricted	802
Total Net Assets	<u>370,270</u>
Total Liabilities and Net Assets	<u>\$ 655,575</u>

See accompanying notes to the basic financial statements

EXHIBIT F
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2004

	Business-type Activities Water Fund
Operating revenues:	
Charges for services	\$ 106,764
Other receipts	5,516
Total operating revenues	<u>112,280</u>
Operating expenses:	
Contractual services	48,569
Materials and supplies	13,891
Utilities	13,425
Depreciation	27,637
Maintenance	5,442
Total operating expenses	<u>108,964</u>
Operating income	<u>3,316</u>
Non-operating revenues (expenses):	
Interest expense	(13,483)
Net non-operating revenues (expenses)	<u>(13,483)</u>
Income before operating transfers	<u>(10,167)</u>
Operating transfers in (out)	
Operating transfers in	68,257
Operating transfers out	(14,156)
Net operating transfers	<u>54,101</u>
Change in net assets	43,934
Total net assets at beginning of year	<u>326,536</u>
Total net assets at end of year	<u>\$ 370,270</u>

See accompanying notes to the basic financial statements

EXHIBIT G
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2004

	Business-type Activities
	Water Fund
Cash flows from operating activities:	
Cash received from customers	\$ 111,215
Cash paid to suppliers and employees	<u>(83,843)</u>
Net cash provided by operating activities	<u>27,372</u>
Cash flows from Noncapital financing activities:	
Operating transfers in	68,257
Operating transfers out	<u>(14,156)</u>
Net Cash Provided by Noncapital Financing Activities	<u>54,101</u>
Cash flows from capital and related financing activities:	
Principal paid on long-term debt	(29,500)
Interest paid on long-term debt	(13,951)
Purchase of capital assets	<u>(24,806)</u>
Net cash (used) for capital and related financing activities	<u>(68,257)</u>
Net increase in cash and cash equivalents	13,216
Cash and cash equivalents at beginning of year	<u>4,998</u>
Cash and cash equivalents at end of year	<u>\$ 18,214</u>
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:	
Operating income (loss)	\$ 3,316
Adjustments to reconcile operating income to net cash provided (used) by operating activities:	
Depreciation expense	27,637
Changes in assets and liabilities:	
Accounts receivable, net	(1,465)
Accounts payable	(2,516)
Deferred revenue	400
Net cash provided by operating activities	<u>\$ 27,372</u>

See accompanying notes to the basic financial statements

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
December, 31 2004

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Mountain Lakes District conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District.

Basic Financial Statement Presentation

A. Basis of Accounting

During 2004, the District has implemented the following GASB Statements:

- GASB Statement No. 34, "Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments"
- GASB Statement No. 36, "Recipient Reporting for Certain Shared Nonexchange Revenues"
- GASB Statement No. 37, "Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments: Omnibus"
- GASB Statement No. 38, "Certain Financial Statement Note Disclosures"

These and other changes are reflected in the accompanying financial statements.

At December 31, 2003, there was no effect on fund balance as a result of implementing GASB Statements, 37, and 38. GASB 34 creates new basic financial statements reporting on the District's financial activities. The financial statements now include government-wide financial statements prepared on an accrual basis of accounting and fund financial statements which present information for individual major funds rather than by fund type. Nonmajor funds (if any) are presented in total in one column.

The government-wide financial statements combine the governmental activities into one column. The beginning net asset amount for governmental programs reflects the change in fund balance for governmental funds at December 31, 2003, caused by the conversion to the accrual basis of accounting.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2004

Basis of Presentation

The District's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the District as a whole. These statements include the financial activities of the primary government.

The statement of net assets presents the financial condition of the governmental activities of the District at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the District's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the District. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the District.

2. Fund Financial Statements:

During the year, the District segregates transactions related to certain District functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the District at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column.

Fund Accounting

The District uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The District employs the use of two categories of funds: governmental and proprietary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following is the District's major governmental fund:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2004

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board.

1. Revenue - Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the District, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the District receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied. Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the District must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the District on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The District's budget represents departmental appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary. The District adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2004**

The *General Fund* is the District's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

The *Capital Reserve Funds* are held by the Haverhill Town Trustees as required by state law. The funds account for all financial resources of the trust arrangements, in which the principal and income benefit the various departments of the District.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as *enterprise* or *internal service*. The District has no internal service funds. The District's major proprietary fund is comprised of the *Water fund*.

The District's *Water fund* is accounted for as a self-supporting enterprise fund. *Water service* is provided to customers on a user charge basis. However, the fund receives an operating subsidy from the General Fund on an annual basis to support its debt payments and capital acquisitions as appropriated at the annual District meeting.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the District are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2004**

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2004, the District applied \$15,000 of its unappropriated fund balance to reduce taxes.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

Cash and Cash Equivalents for Cash Flows

Cash and cash equivalents for statement of cash flow purposes consists of cash and interfund balances (representing cash transactions) as follows:

Demand deposits	\$ 41,509
Due to other funds	<u>(23,295)</u>
Total Cash and Cash Equivalents per Exhibit G	<u>\$ 18,214</u>

Investments

Investments are stated at cost. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Accounts Receivable

User fees billed during the current year and prior and uncollected at December 31, 2004 are recorded as receivables net of reserves for estimated uncollectibles of \$3,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the governmental activities column of the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received.

All reported capital assets except for land and construction in progress are depreciated. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2004

	Year
Water distribution system	40
Vehicles and equipment	5-10
Land and improvements	5-20
Buildings and improvements	5-30

Deferred Revenues

Water billings are made annually to recover estimated operating costs for the period April 1 through March 31 based on a pro-rata allocation to water users. Deferred revenues recorded in the water enterprise fund represent the 2004 water assessment billed to customers in April, 2005 for the period January 1, through March 31, 2005.

Compensated Absences

The District does not have a formal sick leave policy. As such, employees do not accumulate any unused sick leave days, which would require payment upon termination. Dependent upon the length of service, full time employees earn vacation at five to ten days per year. No provision has been made in these financial statements for accrued/unused vacation. Amounts are not material to these financial statements.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the District or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The District's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The District reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. Fund balance reserves have been established for encumbrances.

Interfund Activity

Transfers between governmental and business-type activities on the government-wide statements are reported in the same manner as general revenues.

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2004

for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds and after non-operating revenues/expenses in the proprietary funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Operating Revenues and Expenses

Operating revenues are those revenues that are generated directly from the primary activity of the proprietary funds. For the water fund, these revenues are charges to customers for sales and services. Operating expenses, which include depreciation on capital assets, are necessary costs incurred to provide the service that is the primary activity of the proprietary fund. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

Property Taxes

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

NOTE 2—CASH AND INVESTMENTS

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation. The District limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29). At year end, the carrying amount of the District's demand deposits was \$63,767 and the bank balance was \$65,563. All of the bank balance was covered by federal depository insurance.

NOTE 3—RISK MANAGEMENT

The District is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During 2004, the District was a member of the Local Government Center Property-Liability Insurance Trust, Inc. (LGC-PLIT) and the New Hampshire Public Risk Management Exchange (PRIMEX). The District currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2004

States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2004.

Local Government Center Property-Liability Insurance Trust, Inc.

The LGC-PLIT is a Trust organized to provide certain property and liability insurance coverages to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC-PLIT, the District shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The program includes a Self Insured Retention from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

New Hampshire Public Risk Management Exchange

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 12/31/2003	Additions	Reductions	Balance 12/31/2004
Capital assets not being depreciated:				
Land	\$ 81,200			\$ 81,200
Total capital assets not being depreciated	81,200	\$ -	\$ -	81,200
Other capital assets:				
Land improvements	19,028			19,028
Buildings and improvements	223,677	2,265		225,942
Vehicles and equipment	113,170			113,170
Total other capital assets	355,875	2,265	-	358,140
Less: accumulated depreciation for:				
Land improvements	(10,378)	(2,444)		(12,822)
Buildings and improvements	(180,832)	(8,531)		(189,363)
Vehicles and equipment	(77,378)	(7,524)		(84,902)
Total accumulated depreciation	(268,588)	(18,499)	-	(287,087)
Total other capital assets, net	87,287	(16,234)	-	71,053
Total capital assets, net	\$ 168,487	\$ (16,234)	\$ -	\$ 152,253

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December, 31 2004

Depreciation expense was charged to governmental functions as follows:

General government	\$ 12,418
Culture and Recreation	6,081
	<u>\$ 18,499</u>

The following is a summary of changes in capital assets in the proprietary fund:

	Balance 12/31/2003	Additions	Reductions	Balance 12/31/2004
Capital assets not being depreciated:				
Land	\$ 2,500			\$ 2,500
Total capital assets not being depreciated	2,500	\$ -	\$ -	2,500
Other capital assets:				
Water distribution system	851,952	24,806		876,758
Machinery and equipment	21,534			21,534
Total other capital assets	873,486	24,806	-	898,292
Less: accumulated depreciation for:				
Water distribution system	(256,425)	(26,876)		(283,301)
Machinery and equipment	(17,578)	(761)		(18,339)
Total accumulated depreciation	(274,003)	(27,637)	-	(301,640)
Total other capital assets, net	599,483	(2,831)	-	596,652
Total capital assets, net	\$ 601,983	\$ (2,831)	\$ -	\$ 599,152

NOTE 5—SHORT-TERM OBLIGATIONS

The District issued tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenses during the year and are guaranteed to be repaid from the property tax revenue received in December from the Town of Haverhill.

The changes in short-term debt obligations for the year ended December 31, 2004 are as follows:

Balance - December 31, 2003	\$ -
Additions	225,000
Reductions	(225,000)
Balance - December 31, 2004	<u>\$ -</u>

NOTE 6—GENERAL OBLIGATION BONDS

The following is a summary of general obligation debt transactions of the Mountain Lakes District for the year ended December 31, 2004:

	Balance 1/1/2004	Additions	Reductions	Balance 12/31/2004	Amounts Due Within One Year
General Obligation Bonds	\$ 262,500	\$ -	\$ (29,500)	\$ 233,000	\$ 29,500

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2004

Payments on the general obligation bonds are paid out of the General Fund. General obligation bonds payable at December 31, 2004 consist of the following:

\$290,000 French Pond Water Distribution Bonds due in annual installments of \$14,500 through December 23, 2018; interest at 5.0% \$ 203,000

\$353,935 Water Company Purchase Bonds due in annual installments of \$15,000 through February 15, 2006; interest at an average rate of 8.01% 30,000
\$ 233,000

Debt service requirements to retire general obligation bonds outstanding as of December 31, 2004 is as follows:

Year Ending December 31,	Principal	Interest	Total
2005	\$ 29,500	\$ 11,978	\$ 41,478
2006	29,500	10,034	39,534
2007	14,500	8,700	23,200
2008	14,500	7,997	22,497
2009	14,500	7,250	21,750
2010-2014	72,500	25,389	97,889
2015-2018	58,000	7,256	65,256
	<u>\$ 233,000</u>	<u>\$ 78,604</u>	<u>\$ 311,604</u>

NOTE 7—INTERFUND BALANCES AND TRANSFERS

During the course of the year, the General Fund temporarily loans the Water Fund monies to help the fund meet its operating cash needs. Interfund balances at December 31, 2004 are as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	\$ 23,295	
Water Fund		\$ 23,295
	<u>\$ 23,295</u>	<u>\$ 23,295</u>

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2004 are as follows:

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2004

Fund	Operating Transfers In	Operating Transfers Out
General Fund		\$ 56,047
Capital Reserve Funds	\$ 24,156	22,210
Water Fund	68,257	14,156
	<u>\$ 92,413</u>	<u>\$ 92,413</u>

NOTE 8—NET WORKING CAPITAL

The net working capital (deficiency) for the water proprietary fund is (\$25,382) as of December 31, 2004.

NOTE 9—NET ASSETS RESTRICTED FOR FUTURE PURPOSES

Restricted Net Assets Water Fund – Article 4 of the March 13, 1994 annual District meeting requires the District to annually transfer the operating income of the water department (computed in accordance with accounting principles generally accepted in the United States of America) to the water department capital reserve fund in the ensuing year. The water enterprise fund has an operating income of \$3,316 for the year ended December 31, 2004. Accordingly, the designated balance to be transferred to the Water Department Capital Reserve fund at December 31, 2004 is \$3,316.

Restricted Net Assets Governmental Funds – Net assets restricted as of December 31, 2004 for governmental funds were as follows:

Capital Reserve Funds:	
Recreation facilities	\$ 1,531
Water department surplus	39,208
Water department capital improvements	23,463
	<u>64,202</u>
Other Expendable Trust Funds:	
Facilities improvement	8,218
	<u>\$ 72,420</u>

NOTE 10—CONTRACTUAL OBLIGATIONS

Maintenance Contract

During December 1999, the District renewed its contract with an independent party to provide for the regular maintenance of the water distribution system. The contract is effective through December 2000 and shall be automatically renewed for nine additional periods of one year each, unless the District or the independent party gives written notice to terminate the contract. The amount of the contract is to be paid in monthly installments. In each renewal year of the contract, the amount shall be increased by the cost of living adjustment of the federal government for the preceding contract year. Labor and equipment provided beyond the scope of regular maintenance will be paid for on an hourly basis at \$25 for a laborer, \$70 for use of the backhoe including labor, \$85 for use of an excavator, \$45 for use of the ten-wheel dump truck, and \$35 for use of the small dump truck. During the year ended December 31, 2004, maintenance expense of \$37,162 was charged under the contract. Based on the current year's basic

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2004

contractual rate, the minimum future payments on the above maintenance contract for the next five years will be as follows:

Year Ending December 31,	
2005	\$ 37,162
2006	37,162
2007	37,162
2008	37,162
2009	37,162

NOTE 11—CONTINGENCIES AND COMMITMENTS

Litigation

District officials estimate that any potential claims against the District, which are not covered by insurance, are immaterial and would not affect the financial position of the District.

NOTE 12—SUBSEQUENT EVENT

Subsequent to year end the following events occurred:

- The District secured a line of credit up to \$225,000 during March 2005. Subsequent to year end, the District has borrowed \$225,000 against this line of credit. The borrowed amount and interest at 2.25% are due on December 27, 2005.
- The District obtained authorization per the June 18, 2005 special district meeting, to issue up to \$500,000 in long term debt to fund water infrastructure improvements.

NOTE 13—RESTATEMENT OF BEGINNING NET ASSETS

Effective January 1, 2004, the District retroactively changed its method of financial reporting to conform with a recent pronouncement of the Governmental Accounting Standards Board (Statement No. 34).

The following is a summary of the transition from the governmental fund balance (per Exhibit D) to net assets of the governmental activities (per Exhibit B).

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
December, 31 2004

	General Fund	Special Revenue Funds	Fiduciary Funds	Total
Fund Balance, January 1 - as previously reported	\$ 49,896		\$ 69,739	\$ 119,635
Amount of restatement due to:				
Funds to Special Revenue Funds				-
Reclassification of Expendable Trust		\$ 69,739	(69,739)	
Fund Balance, January 1 - per Exhibit D	\$ 49,896	\$ 69,739	\$ -	119,635
Amount of restatement due to conversion to the GASB Statement No. 34 model: Amounts previously recorded in the General fixed asset account group, restated net of accumulated depreciation				168,487
Net assets, January 1 - per Exhibit B				\$ 288,122

SCHEDULE 1
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2004

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Favorable (Unfavorable)
	Original	Final		
Revenues:				
Taxes	\$ 226,062	\$ 226,062	\$ 226,208	\$ 146
Investment income			163	(163)
Miscellaneous	4,400	4,400	3,292	(1,108)
Total Revenues	<u>230,462</u>	<u>230,462</u>	<u>229,663</u>	<u>(1,125)</u>
Expenditures:				
Current:				
General government	155,087	155,087	136,871	18,216
Culture and recreation	33,920	33,920	40,981	(7,061)
Debt service:				
Interest and fiscal charges	3,000	3,000	2,568	432
Total Expenditures	<u>192,007</u>	<u>192,007</u>	<u>180,420</u>	<u>11,587</u>
Excess revenues over (under) expenditures	<u>38,455</u>	<u>38,455</u>	<u>49,243</u>	<u>10,462</u>
Other financing uses:				
Operating transfers out	(53,455)	(53,455)	(56,047)	(2,592)
Total other financing uses	<u>(53,455)</u>	<u>(53,455)</u>	<u>(56,047)</u>	<u>(2,592)</u>
Excess revenues over (under) expenditures and other uses	(15,000)	(15,000)	(6,804)	7,870
Fund balances at beginning of year				
- Budgetary Basis	<u>49,896</u>	<u>49,896</u>	<u>49,896</u>	-
Fund balances at end of year				
- Budgetary Basis	<u>\$ 34,896</u>	<u>\$ 34,896</u>	<u>\$ 43,092</u>	<u>\$ 7,870</u>

ANNUAL REPORT
of the
SCHOOL BOARD
of the
HAVERHILL COOPERATIVE
SCHOOL DISTRICT
for the
FISCAL YEAR

July 1, 2004

to

June 30, 2005

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Philip Tucker	Term Expires 2008
Michelle Reagan	Term Expires 2008
Keith Brown	Term Expires 2007
Maggie Hatch, Chair	Term Expires 2006
David Robinson	Term Expires 2006
Donald Bazzell	Term Expires 2006
Patricia Buchanan	Term Expires 2007

MODERATOR
Michael Kennedy

CLERK
Carol Smith

TREASURER
Carol Smith

SUPERINTENDENT OF SCHOOLS
Bruce C. Labs

**HAVERTHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
MARCH 17, 2005**

Kevin Shelton	2005
Philip Tucker	2005
Keith Brown	2005
Maggie Hatch	2006
David Robinson	2006
Rhonda Abrams	2006
Pat Buchanan	2007

Pursuant to the Warrants, Moderator Michael Kennedy opened the meeting at 7:00 P.M. Mr. Kennedy then led the assembly in the Pledge of Allegiance. Results of the voting on March 8, 2005 were read.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Michael Kennedy received 492 votes and was declared the winner.

ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one member-at-large for a term of three years expiring in 2008, one member from the pre-existing Haverhill District for a term of three years expiring in 2008 and one member from the pre-existing Woodsville District for a term of two years expiring in 2007.

Michelle Reagan received 445 votes for the office of school board member-at-large expiring in 2008 and was declared the winner.

Philip Tucker received 487 votes for the office of school board member from the pre-existing district of Haverhill expiring in 2008 and was declared the winner.

Keith Brown received 457 votes for the office of school board member from the pre-existing district of Woodsville expiring in 2007 and was declared the winner.

The School Board took a moment to recognize Kevin Shelton for his 10 years on the board and thank him for all he has done for the district. The community members gave Mr. Shelton a round of applause.

ARTICLE 1: To see if the school district will vote to raise and appropriate the sum of one million six hundred ninety-four thousand dollars (\$1,694,000) for building improvements and equipment of a lasting character as allowed by State law, and to authorize the issuance of not more than one million six hundred ninety-four thousand dollars (\$1,694,000) of Quality Zone Academy Bonds in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and authorize the school board to take any other action to carry out this vote.

Jay Holden moved the article, Regis Roy seconded. Philip Tucker addressed the article, informing the public that due to State Building Aid and how QZAB bonds are designed the district would actually be paying only \$410,000 for the \$1,694,000. Discussion. Jay Holden moved the question, Regis Roy seconded. Moderator Kennedy stated this was to be a secret ballot vote with two thirds needed for the article to pass and voting would be open for one hour while the meeting continued. Voting started at 7:15 p.m.

ARTICLE 2: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred eighty thousand dollars (\$180,000), representing a share of the State of New Hampshire special education cost for the 2004–2005 school year pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the district; said sum together with the costs of borrowing to be repaid by the State of New Hampshire, pursuant to RSA 186-C:18.

Regis Roy moved the article, Jay Holden seconded. Kevin Shelton addressed the reason for the article. Discussion. Jay Holden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 3: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden moved the article to accept the reports as written in the town report, Linda Blake seconded. No discussion. Jay Holden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 4: To see if the School District will raise and appropriate the sum of ten million, five hundred eighty-one thousand, five hundred thirty-seven dollars (\$10,581,537) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant.

Jay Holden moved the article, seconded by Mr. Horne. Maggie Hatch addressed the article noting that while the budget has gone up the tax rate will be going down. Jay Holden moved the question, Regis Roy seconded. Article passed by voice vote.

ARTICLE 5: To see if the School District will raise and appropriate up to thirty-five thousand dollars (\$35,000) to be added to the previously established Haverhill Academy Commemorative Library Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2005.

Jay Holden moved the article, Regis Roy seconded. Keith Brown and Kevin Shelton addressed the reason for the article. Mr. Young questioned need for this and asked for the current balance in the trust. Pat Amsden noted the current balance was \$118,868. Discussion. Jay Holden moved the question, Mr. Horne seconded. Article passed by voice vote.

ARTICLE 6: To see if the School District will raise and appropriate up to thirty-five thousand dollars (\$35,000) to be

added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2005.

Jay Holden moved the article, Regis Roy seconded. Pat Buchanan addressed the reason for the article. Discussion. Current balance in trust is \$168,976. Jay Holden moved the question, Linda Blake seconded. Article passed by voice vote.

ARTICLE 7: To see if the School District will raise and appropriate up to thirty-five thousand dollars (\$35,000) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2005

Jay Holden moved the article, Regis Roy seconded. David Robinson addressed the article. Jay Holden moved the question, Mr. Horne seconded. Article passed by voice vote.

ARTICLE 8: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Support Staff/NEA-NH which calls for the following increase in the salaries and benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2005-06	\$61,877.00
2006-07	\$46,690.00

and further to raise and appropriate the sum of sixty-one thousand eight hundred seventy-seven dollars (\$61,877.00) for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Jay Holden moved the article, Regis Roy seconded. Philip Tucker addressed the article. Jay Holden moved the question, Victoria Padovani seconded. Article passed by voice vote.

Jay Holden moved the article, Regis Roy seconded. Philip Tucker addressed the article. Jay Holden moved the question, Victoria Padovani seconded. Article passed by voice vote.

ARTICLE 9: To transact any other business that may legally come before said meeting.

At 8:00 p.m., as there was no other business, the Moderator stated the meeting would recess while the polls would remain open for another 15 minutes and then the results of the secret ballot vote would be read.

At 8:15 p.m. the moderator declared the polls to be closed. The ballot box was opened and ballots were counted. Moderator declared an end of the recess and read the results of the vote; 73 yes votes and 4 no votes. Moderator declared Article 1 had passed.

Moderator declared the meeting adjourned at 8:20 p.m.

Respectfully submitted,

Carol A. Smith
School District Clerk

**TO THE CITIZENS OF HAVERHILL WE SUBMIT THE
SEVENTH ANNUAL SCHOOL BOARD REPORT**

The Haverhill Cooperative School Board along with the administrative staff have worked hard to present to you a budget that is fiscally responsible while promoting progress in our educational programs. The budget we present to you is \$11,270,586. Last year we passed a QZAB bond, which increased our bottom line budget by \$1.7 million dollars, but when subtracted for the sake of year-to-year comparison, our budget this year will be up 5%.

Over the summer and the beginning of fall a tremendous amount of work was done to all of our school buildings as a result of the QZAB bond money. Honeywell did most of the work encompassing heating and ventilation updating, window replacement, light fixture replacements, and many other energy saving projects. We feel confident that our older buildings are up to date and safe for the future.

We continue to invest in technology within our district. This year, as a result of a grant, we were able to provide every teacher in our district an Apple laptop computer and training. This will only ensure the further use of technology in the classroom, as a supplemental tool for our children's education, not as a class subject. We continue with our district wide writing initiative to enhance our students writing skills in kindergarten through grade twelve. We are beginning a mathematics initiative that will be similarly fashioned. We implemented a new testing system for our children this year to replace the IOWAs. The NWEA tests are done online and we have the results back in one day. This will allow much more individualized teaching and fewer children "slipping by". Our test scores as a district continue to increase, giving us much faith that the programs we have in place are showing positive results.

We will be asking the taxpayers to approve the first year of a three-year contract with our professional staff. The negotiation process was long, but a win-win for everyone. The negotiated settlement will add \$.94 to the tax rate and is listed as a separate warrant article.

Last year as a result of a fund balance at the end of the budget year we were able to add \$71,000 to our expendable trust, which is always an insurance against future unknowns.

This year, David James, Angela Brigida, Mary Beth Dickey and Jeannie Horne have all announced their retirements. We give you all heartfelt thanks for your years of dedicated service.

In closing, we look forward to your input at our Annual School District Meeting.

Respectfully submitted,

Maggie Hatch
Chairperson
Haverhill Cooperative School Board

HAVERTHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 14th day of March 2006, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, three Members of the School Board; one Member-at-Large for a term of three years expiring in 2009, one member from the pre-existing Haverhill District for a term of three years expiring in 2009, and one member from the pre-existing Woodsville District for a term of three years expiring in 2009.

Given under our hands this _____ day of February 2006.

Maggie Hatch, Chairperson

Michelle Reagan

Keith Brown

David Robinson

Patricia Buchanan

Philip Tucker

Don Bazzell

HAVERTHILL COOPERATIVE SCHOOL BOARD

HAVERTHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 23rd day of March 2006, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will raise and appropriate the sum of eleven million, two hundred seventy thousand, five hundred eighty-six dollars (\$11,270,586.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

ARTICLE 3: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association/NEA-NH which calls for the following increase in the salaries and benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2006-07	\$186,427.00
2007-08	\$170,599.00
2008-09	\$165,173.00

and further to raise and appropriate the sum of one hundred eighty-six thousand, four hundred twenty-seven dollars (\$186,427.00) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 4: To see if the District will vote to raise and appropriate ninety-five thousand, five hundred seventy-five dollars (\$95,575) for the relocation of the Tembec office building onto the Woodsville Elementary School property to be used as a pre-school and increased elementary school space. And authorize the withdrawal of fifty thousand dollars (\$50,000) from the Building Maintenance Expendable Trust to be used toward this expense. The balance of forty-five thousand, five hundred seventy-five dollars (\$45,575) is to come from general taxation. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Maintenance Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2006. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Haverhill Academy Commemorative Library Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2006. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 7: To see if the School District will raise and appropriate up to thirty-five thousand dollars (\$35,000) to be added to the previously established Special Education Expendable Trust, such amount to be funded from the year-end undesignated fund balance available on June 30, 2006. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 8: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2006.

Maggie Hatch, Chairperson

Michelle Reagan

Keith Brown

David Robinson

Patricia Buchanan

Philip Tucker

Don Bazzell

HVERHILL COOPERATIVE SCHOOL BOARD

Haverhill Cooperative School District

PROPOSED BUDGET

Object	Description	2004-2005 Expenses	2005-2006 Budget	PROPOSED BUDGET	Increase/Decrease
GENERAL FUND					
110	PROFESSIONAL SALARIES	2,983,833.36	3,074,962.00	3,102,026.00	27,064.00
111	ADMINISTRATIVE SALARIES	318,454.14	334,472.00	349,977.00	15,505.00
112	SUPPORT STAFF SALARIES	856,289.00	944,144.00	1,045,861.00	101,717.00
113	SUMMER SCHOOL SALARIES	24,486.33	25,861.00	27,000.00	1,139.00
120	SUBSTITUTES	87,978.17	86,132.00	94,850.00	8,718.00
121	NHJTC STUDENT SALARIES	2,469.44	3,000.00	3,300.00	300.00
122	CO-CURRICULAR SALARIES	72,121.90	78,200.00	78,200.00	-
130	OVERTIME	8,077.54	3,759.00	8,500.00	4,741.00
211	HEALTH INSURANCE	896,516.05	936,607.00	1,136,946.00	200,339.00
213	LIFE INSURANCE	3,052.62	3,773.00	3,454.00	(319.00)
214	DISABILITY INS.	2,935.24	3,211.00	3,576.00	365.00
220	FICA	332,995.25	347,525.00	359,355.00	11,830.00
231	EMPLOYEE RETIREMENT	50,375.52	60,359.00	72,216.00	11,857.00
232	PROFESSIONAL RETIREMENT	87,391.10	127,314.00	127,655.00	341.00
240	TUITION REIMBURSEMENT	28,160.54	47,430.00	42,666.00	(4,764.00)
241	TUITION FOR HQT	-	-	10,000.00	10,000.00
250	UNEMPLOYMENT COMP	3,205.39	7,483.00	7,440.00	(43.00)
260	WORKERS' COMP	13,880.10	18,505.00	21,528.00	3,023.00
310	MANAGEMENT SERVICES	297,578.00	298,782.00	394,111.00	95,329.00
320	PROF. EDUCATION SERVICES	140,628.63	194,663.00	134,022.00	(60,641.00)
330	OTHER PROFESSIONAL SERVICES	454,969.98	540,607.00	544,105.00	3,498.00
340	TEST SCORING	1,481.84	3,700.00	-	(3,700.00)
411	WATER & SEWAGE	15,261.72	15,300.00	16,830.00	1,530.00
421	RUBBISH REMOVAL	11,625.00	16,848.00	21,500.00	4,652.00
422	SNOW REMOVAL	16,790.00	13,940.00	21,733.00	7,793.00
430	CONTRACTED REPAIRS/MAINTENANCE	60,897.10	71,759.00	79,627.00	7,868.00
432	MAINTENANCE AGREEMENTS	97,743.24	103,092.00	117,118.00	14,026.00
440	RENTALS	25,093.29	101,328.00	89,986.00	(11,342.00)
450	CONSTRUCTION/REMODELING SVCS	-	-	20,000.00	20,000.00
490	SECURITY SERVICES	1,955.00	3,043.00	2,747.00	(296.00)
510	STUDENT TRANSPORTATION	310,176.03	280,543.00	329,459.00	48,916.00
520	PROPERTY/LIABILITY INSURANCE	31,970.00	35,133.00	37,361.00	2,228.00
531	TELEPHONE	9,996.01	10,188.00	10,188.00	-
532	DATA COMMUNICATIONS	33,900.00	11,330.00	22,092.00	10,762.00
534	POSTAGE	7,237.33	7,015.00	7,549.00	534.00
540	ADVERTISING	4,288.02	4,650.00	4,590.00	(60.00)
550	PRINTING	7,253.21	8,300.00	4,050.00	(4,250.00)
561	TUITION/IN-STATE LEA	39,905.98	-	-	-
562	TUITION/OUT-STATE LEA	178,485.27	214,624.00	243,060.00	28,436.00
564	TUITION - PRIVATE	545,800.91	504,973.00	596,708.00	91,735.00

Haverhill Cooperative School District

PROPOSED BUDGET

Object	Description	2004-2005 Expenses	2005-2006 Budget	PROPOSED BUDGET	Increase/Decrease
580	TRAVEL, LODGING, FOOD	9,695.34	14,520.00	12,550.00	(1,970.00)
610	SUPPLIES	122,964.61	145,217.00	162,566.00	17,349.00
622	ELECTRICITY	84,708.45	84,118.00	92,529.00	8,411.00
623	PROPANE	1,944.28	2,899.00	2,686.00	(213.00)
624	FUEL OIL	39,710.39	88,057.00	129,220.00	41,163.00
626	GASOLINE	1,781.72	3,300.00	4,300.00	1,000.00
640	BOOKS & OTHER PRINTED MATERIAL	83,478.34	88,246.00	100,290.00	12,044.00
650	SOFTWARE	6,484.06	12,405.00	31,718.00	19,313.00
732	NEW VEHICLES	7,332.96	22,400.00	33,000.00	10,600.00
733	ADDITIONAL FURNITURE	6,055.28	2,800.00	16,094.00	13,294.00
734	ADDITIONAL EQUIPMENT	37,848.35	40,861.00	27,064.00	(13,797.00)
737	REPLACEMENT FURNITURE	10,757.93	7,198.00	4,484.00	(2,714.00)
738	REPLACEMENT EQUIPMENT	20,497.23	11,983.00	22,910.00	10,927.00
810	DUES/FEES	43,060.90	38,250.00	45,125.00	6,875.00
830	DEBT INTEREST	195,306.78	174,161.00	152,623.00	(21,538.00)
831	FRENCH POND LOAN INTEREST	1,733.17	744.00	-	(744.00)
890	MISC.	80.00	300.00	300.00	-
910	DEBT PRINCIPAL	343,333.33	363,334.00	388,334.00	25,000.00
911	FRENCH POND LOAN PRINCIPAL	19,800.00	19,800.00	-	(19,800.00)
930	FUND TRANSFERS	85,386.36	94,887.00	19,869.00	(75,018.00)
	subtotal general fund	9,187,217.73	9,758,035.00	10,437,048.00	679,013.00
FOOD SERVICE					
112	SUPPORT STAFF SALARIES	64,222.58	65,401.00	31,921.00	(33,480.00)
120	SUBSTITUTES	295.51	1,101.00	-	(1,101.00)
211	HEALTH INSURANCE	22,737.53	25,397.00	12,436.00	(12,961.00)
213	LIFE INSURANCE	112.05	104.00	66.00	(38.00)
214	DISABILITY INS.	162.01	169.00	83.00	(86.00)
220	FICA	4,935.49	5,086.00	2,442.00	(2,644.00)
231	EMPLOYEE RETIREMENT	2,898.01	3,769.00	997.00	(2,772.00)
250	UNEMPLOYMENT COMP	49.61	219.00	144.00	(75.00)
260	WORKERS' COMP	214.37	234.00	144.00	(90.00)
310	MANAGEMENT SERVICES	230,617.00	245,885.00	-	(245,885.00)
330	OTHER PROFESSIONAL SERVICES	-	-	277,816.00	277,816.00
430	CONTRACTED REPAIRS/MAINTENANCE	2,858.27	3,000.00	3,000.00	-
534	POSTAGE	111.00	150.00	-	(150.00)
610	SUPPLIES	91.36	300.00	-	(300.00)
737	REPLACEMENT FURNITURE	-	-	800.00	800.00
738	REPLACEMENT EQUIPMENT	4,846.50	2,100.00	-	(2,100.00)
	subtotal food service fund	334,151.29	352,915.00	329,849.00	(23,066.00)
GRANTS					
110	PROFESSIONAL SALARIES	225,512.52	235,020.00	238,869.00	3,849.00

Haverhill Cooperative School District

PROPOSED BUDGET

Object	Description	2004-2005 Expenses	2005-2006 Budget	PROPOSED BUDGET	Increase/Decrease
112	SUPPORT STAFF SALARIES	39,953.28	40,476.00	43,810.00	3,334.00
115	GRANT SALARIES	138,884.68	142,430.00	84,810.00	(57,620.00)
211	HEALTH INSURANCE	60,631.54	69,403.00	93,358.00	23,955.00
213	LIFE INSURANCE	328.13	370.00	293.00	(77.00)
214	DISABILITY INS.	298.08	276.00	303.00	27.00
220	FICA	30,843.95	31,973.00	24,572.00	(7,401.00)
231	EMPLOYEE RETIREMENT	7,606.40	7,574.00	2,984.00	(4,590.00)
232	PROFESSIONAL RETIREMENT	6,110.19	8,696.00	9,349.00	653.00
240	TUITION REIMBURSEMENT	5,393.00	-	-	-
250	UNEMPLOYMENT COMP	-	-	144.00	144.00
260	WORKERS' COMP	-	-	197.00	197.00
320	PROF. EDUCATION SERVICES	7,035.62	11,085.00	-	(11,085.00)
330	OTHER PROFESSIONAL SERVICES	26,138.23	19,347.00	-	(19,347.00)
430	CONTRACTED REPAIRS/MAINTENANCE	37.50	150.00	-	(150.00)
440	RENTALS	8,045.29	6,000.00	-	(6,000.00)
510	STUDENT TRANSPORTATION	14,780.50	14,000.00	-	(14,000.00)
531	TELEPHONE	542.50	549.00	-	(549.00)
580	TRAVEL, LODGING, FOOD	5,446.07	3,100.00	-	(3,100.00)
610	SUPPLIES	9,829.08	7,279.00	-	(7,279.00)
626	GASOLINE	957.45	1,000.00	-	(1,000.00)
640	BOOKS & OTHER PRINTED MATERIAL	256.52	-	-	-
	HAC FUNDS	5,492.70	5,000.00	5,000.00	-
	subtotal grants	<u>594,123.23</u>	<u>603,728.00</u>	<u>503,689.00</u>	<u>(100,039.00)</u>
	CAPITAL PROJECTS (QZAB)	50,725.78	1,694,000.00	-	(1,694,000.00)
TOTAL BUDGET		<u>10,166,218.03</u>	<u>12,408,678.00</u>	<u>11,270,586.00</u>	<u>(1,138,092.00)</u>
	warrant article 3:			186,427.00	
	warrant article 4:			45,575.00	
	warrant article 5:			50,000.00	
	warrant article 6:			50,000.00	
	warrant article 7:			35,000.00	
	TOTAL BUDGET AND WARRANT ARTICLES			<u>11,637,588.00</u>	

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	<u>ACTUAL</u>	<u>REVISED</u>	<u>2006-2007</u>	<u>Difference</u>
	<u>2004-2005</u>	<u>2005-2006</u>	<u>50,000</u>	
	0	0		50,000
Fund Balance used to reduce taxes				
General Fund				
Local Revenue				
1111 Current Appropriation	3,910,218	3,318,731	3,649,912	330,181
1310 Tuition from Individuals	6,772			(2,000)
1314 Summer School Tuition	1,614	2,000		0
1315 Driver Education Tuition	20,250	21,000	21,000	120,412
1320 Tuition from other LEA's in NH	968,064	1,127,330	1,247,742	35,237
1322 Special Ed. Tuition from LEAs	118,044	178,362	213,599	0
1510 Interest on Investments	9,446	9,000	9,000	300
1511 OZAB bond interest	592	1,200	1,500	(55,544)
1910 Rentals	46,923	71,044	15,500	5,000
1980 Refund from Prior Year	12,557		5,000	6,290
1990 Other Misc. Revenues	31,039	13,185	19,475	0
5140 Difference in CAT AID loan	(30,000)			439,876
Total Local Revenue	5,095,519	4,742,852	5,182,728	0
State Revenue				
3111 State Adequacy Grant	2,784,392	3,694,851	3,694,851	0
3112 State Adequacy Tax	654,435	687,016	719,746	32,730
3210 School Building Aid	145,166	149,678	181,673	31,995
3230 Catastrophic Aid	151,269	209,638	220,000	10,362
3241 Vocational Education Tuition	123,481	126,961	147,952	20,991
3242 Vocational Transportation	13,284	12,375	11,698	(677)
3270 Driver Education	6,750	8,400	8,400	0
Total State Revenue	3,878,777	4,888,919	4,984,320	95,401
Federal Revenue				
4810 National Forest Reserve	1,703			0
4580 Medicaid	211,473	55,000	150,000	95,000
Total Federal Revenue	213,176	55,000	150,000	95,000
Fund Transfers				
Transfer from Expendable Trust	50,000	0	70,000	70,000
TOTAL TRUST TRANSFERS	50,000	0	70,000	70,000
TOTAL GENERAL FUND REVENUE	9,237,472	9,886,771	10,387,048	700,277
TOTAL GRANT REVENUE	588,631	598,728	498,689	(100,039)
TOTAL CAPITAL PROJECTS	59,223	1,894,000	-	(1,894,000)
Fund 4 Food Service				
1800 Food Service Sales	174,738	184,880	179,480	(5,400)
3260 State Reimbursement	3,968	4,720	4,720	0
4560 Federal Reimbursement	138,479	139,280	125,780	(13,500)
5221 Transfer from General Fund	16,966	24,035	19,869	(4,166)
TOTAL FOOD SERVICE REVENUE	334,151	352,915	328,849	(23,066)
Fund 6 HAC Funds				
Transfer to Trust Funds	6,188	5,000	5,000	0
51,421	51,421	71,264	0	(71,264)
TOTAL REVENUES	10,277,088	12,408,878	11,270,586	(1,138,092)
		School Tax Rate		
		Actual 2005	Projected 2006	Valuation
	19.86	16.79	18.46	197,739
	3.54	3.67	3.85	167,014
	23.40	20.46	22.31	per \$1,000
		prior year	+/-	
			1.67	
			0.18	
			1.85	

BOND PAYMENT SCHEDULE

BOND A

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2005-06	145,000.00	81,847.50
2006-07	155,000.00	71,497.50
2007-08	165,000.00	60,375.00
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011-12	215,000.00	7,525.00

BOND B

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2005-06	185,000.00	90,112.50
2006-07	200,000.00	77,625.00
2007-08	215,000.00	64,125.00
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

QUALITY ZONE ACADEMY BOND #1

<u>Maturity Date</u>	<u>Annual Payment</u>	<u>Estimated Earnings on Deposit Acct</u>
08/21/04	33,333.33	-
08/21/05	33,333.33	750.00
08/21/06	33,333.33	1,500.00
08/21/07	33,333.33	2,250.00
08/21/08	33,333.33	3,000.00
08/21/09	33,333.33	3,750.00
08/21/10	33,333.33	4,500.00
08/21/11	33,333.33	5,250.00
08/21/12	33,333.33	6,000.00
08/21/13	33,333.33	6,750.00
08/21/14	33,333.33	7,500.00
08/21/15	33,333.33	8,250.00
08/21/16	33,333.33	9,000.00
08/21/17	33,333.33	9,750.00
08/21/18	33,333.33	10,500.00
Totals	500,000.00	78,750.00

QUALITY ZONE ACADEMY BOND #2

<u>Maturity Date</u>	<u>Annual Payment</u>	<u>Estimated Earnings on Deposit Acct</u>
7/5/2007	162,933.33	-
7/5/2008	132,933.33	3,259.00
7/5/2009	112,933.33	5,917.00
7/5/2010	112,933.33	8,176.00
7/5/2011	112,933.33	10,435.00
7/5/2012	112,933.33	12,693.00
7/5/2013	112,933.33	14,952.00
7/5/2014	112,933.33	17,211.00
7/5/2015	112,933.33	19,469.00
7/5/2016	112,933.33	21,728.00
7/5/2017	112,933.33	23,987.00
7/5/2018	112,933.33	26,245.00
7/5/2019	112,933.33	28,504.00
7/5/2020	112,933.33	30,763.00
7/5/2021	42,933.33	33,021.00
Totals	1,694,000.00	256,360.00

FRENCH POND SCHOOL 5-YEAR NOTE

2005-06	19,800.00	743.17
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Audit Report

The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

**HVERHILL COOPERATIVE
BALANCE SHEET - GENERAL FUND**

June 30, 2005

ASSETS	
Current Assets
CASH	446,250.39
ASSESSMENTS RECEIVABLE	
INTERFUND RECEIVABLE	
INTERGOVERNMENTAL RECEIVABLES	206,456.24
OTHER RECEIVABLES	33,579.81
BOND PROCEEDS RECEIVABLE
PREPAID EXPENSES	45,056.25
OTHER CURRENT ASSETS	

Total Current Assets 731,342.69

LIABILITY & FUND EQUITY

Current Liabilities
INTERFUND PAYABLES	59,124.12
INTERGOVERNMENTAL PAYABLES	
OTHER PAYABLES	40,990.14
CONTRACTS PAYABLE	
BOND AND INTEREST PAYABLE	
LOANS AND INTEREST PAYABLE	180,000.00
ACCRUED EXPENSES	
PAYROLL DEDUCTIONS	47,819.69
DEFERRED REVENUES	300,000.00
OTHER CURRENT LIABILITIES	

Total Current Liabilities 627,933.95

Fund Equity

RESERVE FOR PREPAID EXPENSES	
RESERVE FOR ENCUMBRANCES	32,144.52
RESERVE FOR AMTS VOTED	
RESERVE FOR ENDOWMENTS
RESERVED FOR SPECIAL PURPOSES	
UNRESERVED FUND BALANCE	71,264.22

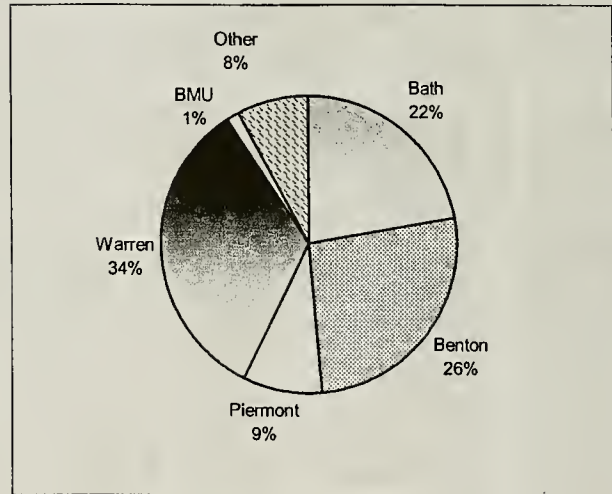
Total Fund Equity 103,408.74

Total Liabilities and Fund Equity 731,342.69

**HVERHILL COOPERATIVE SCHOOL DISTRICT
TUITION STUDENTS ATTENDING FROM OTHER DISTRICTS**

(as of December 2005)

<u>SCHOOL I</u>	<u>TOTAL</u>	<u>ELEM</u>	<u>MIDDLE</u>	<u>HIGH</u>
Bath	31	0	13	18
Benton	37	12	11	14
Piermont	12	0	0	12
Warren	47	0	21	26
BMU	2	0	2	0
Other	11	0	2	9
TOTAL	140	12	49	79



**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

	<u>2003-2004</u>	<u>2004-2005</u>
<u>Special Education Expenses</u>		
1200/1230 Special Programs	1,712,290	1,953,870
1430 Summer School	31,126	48,209
2140 Psychological Services	-	-
2150 Speech and Audiology	120,338	148,084
2162 Physical Therapy	31,210	29,313
2163 Occupational Therapy	73,606	68,778
2722 Special Transportation	<u>31,496</u>	<u>60,285</u>
Total Expenses	2,000,066	2,308,539
<u>Special Education Revenue paid directly to School District</u>		
1322 Special Ed. Tuition	73,425	118,044
3110 Special Ed. portion Adequacy funds	430,530	430,530
3230 Catastrophic Aid	192,256	151,269
4580 Medicaid	<u>193,831</u>	<u>211,474</u>
Total Revenues to School District	890,042	911,316
Difference	(1,110,024)	(1,397,223)
Federal IDEA Entitlement Funds received and expended through SAU 23		
Part A - Preschool	5,326	5,326
Part B - Special Education	165,552	163,160
(Combined with other SAU 23 districts for psychological, speech & special services.)		

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

It gives me a great sense of pride to communicate to you the progress we are making in our school system. I believe we have taken meaningful steps which will show in the future progress of our students.

Work continues in each of our schools to improve students' writing skills with the help of our Writing Consultant, Diana Leddy. Now in our third year of this work, we are seeing positive results in the confidence our teachers have gained as well as the performance of our students in all activities that involve writing.

We have implemented the Northwest Evaluation Association (NWEA) Testing Program which we believe will give us a better understanding of the progress of our students in math and reading. Our students are using computer technology to take these tests, and the teaching staff is able to see the results the next day. Pre and post testing will be done in the fall and the spring so we can monitor progress made during the year. These tests should help us to identify areas of student weaknesses and strengths which will allow us to more personalize learning for our students.

Technology has significantly improved in all of the SAU schools. It is our intent to use technology to support instruction and help promote higher order thinking skills. The staff is working hard to improve their skills in order to make classroom work differentiated, dynamic, and compatible with students' needs.

All of the schools continue to work on School Improvement Plans in the interest of our students; using staff development time to keep these improvement plans active in each school.

This year, in cooperation with the Joan and James Leitzel Center at

UNH, the Haverhill schools have begun an organized approach to improving our math program in grades K-8. We expect our teachers will gain new strategies as they bring new materials to work with and use in their classrooms.

We are very proud of the support the taxpayers have given us in the last few years to help maintain the Haverhill school buildings. We believe that district-wide the facilities are now in the best shape they have been in the last twenty years. In the last year we have improved the air quality and efficiency of all our buildings which should foster a subtle but positive return for us now and in the future.

This year brought a new bussing contract, bringing together all of the SAU #23 school districts and BMU. This contract saves money for all of the school districts and I believe it will benefit us over our five-year contract.

Finally, this year Haverhill's tax rate dropped almost three dollars per thousand, due to an increase in "adequacy money" from the State and to your school board for taking a very responsible approach to budgeting. The school board's philosophy is that meaningful changes don't always happen overnight; having goals and working toward them over time is the correct approach. We are all truly pleased the Haverhill taxpayers received some relief this year.

I will continue to make decisions in the interest of the students while working to improve our schools. It is only with the help of a very competent staff that I am able to be effective as your superintendent. I look forward to your continued support; it is something I will never take for granted.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

**School Administrative Unit #23
Report of the Superintendent's and
Business Administrator's Salaries**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of \$82,268 during the 2005-2006 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time.

The table below shows the pro-ration of the salary

Superintendent Salary		
Bath	9,641.81	11.72%
Benton	1,579.54	1.92%
Haverhill Cooperative	55,127.79	67.01%
Piermont	8,712.18	10.59%
Warren	7,206.68	8.76%
TOTAL	\$82,268.00	100%

SCHOOL ADMINISTRATIVE UNIT #23 PROJECTED REVENUES

	<u>2005 - 2006</u>	<u>2006 - 2007</u>	<u>+/-</u>
LOCAL REVENUE OTHER THAN ASSESSMENT			
1320 Tuition - French Pond	190,550	144,200	(46,350)
1321 Tuition - King Street School	144,200	162,225	18,025
1325 Tuition -French Pond Summer School	8,400	7,635	(765)
1950 Itinerants	237,307	231,507	(5,800)
1951 Speech/ Language	128,713	183,670	54,957
1990 Other local revenue (town internet line fees)	178	-	
1510 Interest	500	3,225	2,725
5000 Indirect Costs from SAU IDEA Grant	5,000	6,900	1,900
Use of Fund Balance	<u>80,123</u>	<u>-</u>	<u>(80,123)</u>
Total Other Revenue Fund I	794,971	739,362	(55,609)
1111 DISTRICT ASSESSMENTS	445,877	593,095	147,218
TOTAL PROJECTED REVENUES - GENERAL FUND	1,240,848	1,332,457	91,609
GRANTS - IDEA & preschool	<u>250,754</u>	<u>267,108</u>	<u>16,354</u>
TOTAL SAU BUDGET INCLUDING GRANTS	1,491,602	1,599,565	107,963

SCHOOL DISTRICT ASSESSMENT SHARES	
Bath	66,605
Benton	9,905
Haverhill	394,111
Piermont	67,791
Warren	<u>54,683</u>
TOTAL ASSESSED TO DISTRICTS	593,095

SAU 23 APPROVED BUDGET 2006-2007

Function	Description	04-05 Expenses	05-06 Budget	Proposed Budget	Budget inc-dec
1100	ITINERANT TEACHERS	123,585	136,079	143,335	7,256
1230	FRENCH POND SCHOOL	179,324	182,108	167,959	(14,149)
1231	KING STREET SCHOOL	144,235	140,738	152,704	11,966
1430	FRENCH POND SUMMER SCHOOL	6,935	7,415	7,635	220
2120	GUIDANCE SERVICES	26,144	27,567	18,729	(8,838)
2150	SPEECH SERVICES	118,656	123,495	183,670	60,175
2159	SUMMER SCHOOL SPEECH	4,947	5,218	10,330	5,112
2220	TECHNOLOGY COORDINATOR	59,136	62,462	74,670	12,208
SUBTOTAL NON ASSESSMENT ITEMS		662,962	685,082	759,032	73,950
2212	CURRICULUM DEVELOPMENT	-	50	50	-
2311	SCHOOL BOARD	1,369	1,635	1,683	48
2313	TREASURER	2,236	2,340	2,338	(2)
2317	AUDIT	4,715	5,000	5,000	-
2318	LEGAL COUNSEL	336	500	350	(150)
2321	CENTRAL OFFICE	327,535	361,478	371,208	9,730
2330	SPECIAL NEEDS OFFICE	126,226	133,856	139,930	8,074
2540	SAU-WIDE PUBLIC RELATIONS	2,248	3,000	3,000	-
2620	BUILDING RENT	20,593	21,000	21,000	-
2640	EQUIPMENT	3,686	4,350	3,470	(880)
2810	RESEARCH/DEVELOPMENT	800	675	1,500	825
2820	COMPUTER NETWORK	14,492	21,382	23,595	2,213
2832	RECRUITMENT ADVERTISING	211	500	300	(200)
SUBTOTAL ASSESSMENT ITEMS		504,447	555,766	573,425	17,659
TOTAL GENERAL FUND		1,167,409	1,240,848	1,332,457	91,609
GRANTS					
	IDEA PRESCHOOL	7,647	7,834	7,834	-
	IDEA SPECIAL EDUCATION	242,828	242,920	259,274	16,354
		250,475	250,754	267,108	16,354
GRAND TOTAL SAU 23 PROPOSED BUDGET		1,417,884	1,491,602	1,599,565	107,963
SCHOOL DISTRICT ASSESSMENT COSTS		445,877	445,877	593,095	

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

Woodsville Elementary School has finished another successful year in providing Haverhill area children quality instruction by highly qualified teachers, who teach a well-developed program enhanced by a strong curriculum base. Test results continue to tell the story of skilled student readers, writers, and mathematicians at all levels.

The official partnership with New Hampshire Project Learning Tree came to an end this year as our cooperative grant with the organization came to an official end. WES will continue to draw on the expertise and resources of NHPLT, which is under the direction of Esther Cowles. The professional relationship established is vital to the continued success of our Natural Science Program.

The grant enabled the school district to build closer relationships with parents, neighborhoods, and the local environment. We discovered a wealth of talented people and study sites within walking distance of the school. We began a paper only recycling program for our local community. This project has received many favorable endorsements from local friends and businesses. It has also raised the level of awareness in children to better appreciate their home and neighborhood. The Giving Tree holds a prominent place in the school lunchroom. The leaves on this tree represent a child who has done some activity to improve the local environment.

An added benefit of the grant was teacher training and planning sessions that greatly enhanced the districts curriculum. A process has been developed to embed one subject matter into another through the use of templates. The staff has been successful in embedding natural science reading material into our Literacy Program. Work has begun on embedding mathematics into our science curriculum as well.

The Literacy Block Program still creates excellent readers. The consistent reading instruction approach in each grade level has proven to be the key to student success.

The Diana Leddy training in writing has also complimented the work of our staff. The children continue to show growth in their ability to express themselves in various genres.

The technology program has been enhanced with new computers in all the classrooms and successful training opportunities for teachers. Word processing is standard for most students in most classrooms. The ability to use software has been mastered. The Alpha Smart computers have been an excellent bridge for some of the children to a formal full functioning stand-alone computer.

This year the third grade was exposed to the Northwest Evaluation Association Assessment for the first time. This assessment is in the areas of Reading, Language, and Mathematics. The children found this testing option interesting and enjoyable. This testing program will be made available to all grade levels next year.

I would like to thank the staff, parents, community, and children for seven interesting and challenging years at WES. I know the same kindness and support will be extended to the new principal beginning July 1, 2006.

Respectfully Submitted,
David James, Principal

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT FOR 2005-2006

The 2005-2006 school year opened on August 29, 2005 with 298 students in grades four through eight from Haverhill, Benton, Bath, and Warren. New teachers for this school year include two new 6th grade teachers, Martha Trott and Lee Saposnik, and Jordan Burke, who teaches 7th grade social studies. New instructional assistants include Anne Ballam, Mechelle Borgman, Amanda Clarke, Debra Crossley, Margo Dearbhail, Melissa Rocheleau, and Mona Sanville. Tasha Nelson has been hired as a custodian.

Average homeroom class size at the middle school this year is 17. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. A strong athletic program includes soccer, basketball, baseball, track and field, and softball for all students.

The faculty is to be commended for its commitment to several initiatives the school and the SAU have undertaken to improve the academic growth of our students. Many staff members have been trained in the implementation of Responsive Classroom, an approach to school discipline that assumes that the school's social curriculum is as important as its academic curriculum. More than half of the homerooms are using elements of this approach and more teachers will be trained later this year. In addition, all teachers are continuing implementation of instruction and assessment principles they have learned through their Research for Better Teaching training and their Understanding by Design training. Language Arts teachers continue to work closely with a consultant on improving writing instruction and assessment in all grades. Math teachers have begun working with a consultant to improve the consistency and effectiveness of math instruction and assessment.

HCMS continues its aggressive commitment to having computers become an integrated part of daily instruction. All 7th and 8th graders have a laptop computer that they use in their wirelessly connected

classrooms. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking. Students in grades 4-6 now receive computer instruction in their homerooms and have access to a set of wireless laptop computers. Each teacher now has a wireless laptop, and all are receiving ongoing training in ways to more fully integrate technology into their instruction in ways that promote thinking and creativity. Two teachers, Ellen Swain and Mary Burnham, are currently receiving specialized training that will enable them to mentor their colleagues in the integration of technology.

The staff and students of HCMS are grateful for the strong support of the PTA. The PTA board—with Karen Norcross as president, Brenda Jewett as vice-president, Julia Huntington as treasurer, and Sheila Brill as secretary—continues the organization's tradition of making HCMS a great place for children. Each year the PTA sets aside approximately thousands of dollars to support special programs here at the school. Thanks to the PTA, HCMS students enjoy a more enriching education.

This is the fourth year of the expanded after-school program. Funded by a mix of local tax dollars and private, state, and federal grant funds, the program provides daily academic support for approximately 50 students every day after school. The two-hour program provides homework tutoring, enrichment activities, field trips, daily snacks, and a late bus. An advisory council is currently working on ways to secure sustainability for the program as the grant funding runs out.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Respectfully submitted,
Brent Walker, Principal

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2005 AWARDS**

**President's Education Award
Gold Certificate**

Ashleigh Greenwood
Alice Lin
Ben Kidder
Jasper Page
Logan Roystan
Janet Bazzell
Lily Nobie
Abby Fadden
Elizabeth Marshall
Joshua Englert

**President's Education Award
Silver Certificate**

Cody Fellows
Julie Monroe
Mele Bouchard
Alicia Pesce
Stephen Hall
Thomas Harris
Jacob Page

Everett Sawyer Award

Megan Knox
Cathy Mayo
Alicia Pesce
Lauren Simano
Joshua Englert
Rachel Avery
Jacqueline Herrera
Nicole Morris

Anthony Woodbeck Award

Alice Lin

John Dexter Locke Award

Stephen Hall

Evans Award

Ashleigh Greenwood

James R. Morrill Award

Stephanie Morris

Phyllis Page Award

Jasper Page

William J. Fillian Award

Ben Kidder

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2005 GRADUATES**

Amber Adams

Kaylee Avery

Rachel Avery

Weston Ball

Bethany Ballou

Janet Bazzell

Mele Bouchard

Samantha Carle

Rebecca Chaplin

Brandon Clements

Cathleen Clogston

Crystal Davidson

Taylor Dube

Cassidy Elliott

Joshua Englert

Abby Fadden

Cody Fellows

Hillary Foren

Ashleigh Greenwood

Stephen Hall

Thomas Harris

Cara Heath

Jacqueline Herrera

Ben Kidder

Megan Knox

Nicole Lackie

Alice Lin

Amanda Lloyd

Elizabeth Marshall

Cathy Mayo

Julie Monroe

Nicole Morris

Stephanie Morris

Lily Noble

Jacob Page

Jasper Page

Elizabeth Palmer

Patrick Paquin

Misty Pearce

Alicia Pesce

Felicia Plante

Evan Riel

Charlie Roy

Logan Roystan

Lauren Simano

Nicholas Smith

Katelyn Tibbits

Benjamin Trapletti

Jacob Vincent

Anthony Young

WOODSVILLE HIGH SCHOOL PRINCIPAL'S REPORT FOR THE 2004-2005 SCHOOL YEAR

I am pleased to submit the one hundred and ninth report to the Town on behalf of Woodsville High School. It has been a great privilege to work with the children and townspeople of the school district, and I am quite pleased with the program the taxpayers of Haverhill have allowed the school to establish and maintain. The talented faculty and staff at WHS continue to improve these programs by participating in district-wide workshops and adapting to the consistent progress we have made with the changes to the curriculum.

Unfortunately, we had one of our faculty staples retire this past year as Mr. Kent Riach chose to end his wonderful career with the Haverhill School District. Mr. Riach taught at the middle school and the high school and will be missed. We have been joined by two new faculty members to fill the voids left over from last year. Ms. Caroline Richards has joined our Social Studies Department and has been a wonderful addition. She joined us after teaching in Maine and also spent a year teaching in Japan. Mr. Jeff Olisky has joined our Foreign Language Department. Jeff recently graduated from Plymouth State University and is having a great inaugural year in the profession. We are fortunate to have both of these fine young professionals.

Woodsville High School has been fortunate over the past year being awarded a brand new program and a pair of Automated External Defibrillators (AED). The new program, Engineering the Future, is a course offered to students interested in entering the engineering field. It was developed and funded by the Boston Museum of Science. Mr. Scott Edwards was sent to Boston to be trained on the program this past summer and it has been a great addition to our curriculum.

Woodsville High School is serving as a pilot for the program and is currently the only school in the State to offer the program. The AED's are a nice addition to our buildings. One was graciously donated by the Ridgerunners and the other was won through a grant from the Duracell/Zoll partnership where fifty AED's were distributed, one to each of the fifty states. WHS was the New Hampshire recipient. These life saving devices are available in the main school building and the Community Building.

I would like to recognize some individuals and groups who have consistently gone above and beyond in their support of Woodsville High School. I wish to thank all of the community members who graciously donate scholarship money to our students who choose to pursue higher education. Every year the total dollar amount increases reflecting your continued support. I would also like to thank the Woodsville Area Booster Club for its support throughout the year.

Many thanks also go out to all of the businesses that continually give their help and support every year for the students of the community. We continue to appreciate all of the opportunities that the Haverhill Academy Corporation affords us.

We at Woodsville High School remain grateful for all of the community support that we have received over the years. I assure you that we will continue to work diligently for this trust and support.

Respectfully,

Brian J. Desilets, Principal

H Averhill Cooperative School District
Woodsville High School
Principal's Report for School Year 2004-2005

GRADUATES - CLASS OF 2005

Timothy Alger II
Monica Bailey
Thomas Ballou
Currie Barr
Stephanie Basch
Brittany Benjamin
Alicia Bixby
Amanda Blaisdell
Michael Blake
Peter Blanchard
Phillip Blanchard
Brittany Boivin
Truman Brackett
Nicole Brant
Scott Brown
Adam Cate
Brent Clark
* Amy Clifford
Corey Collins
Adam Corey
Erica Coutu
* Gregory Dellinger

Crystal Dube
Kristen Dube
* Nicholas Edwards
Erin Flynn
* Chelsea Fullerton
Keri Graves
Matthew Hall
Michael Hall
Andrew Hanley
Joshua Hansen
Michael Harrington
Zachary Henson
Robin Hubbard
Kevin Knapp
Bryan Knehr
Erika Krauss
* Kara Labs
Darrick Lucas
Jamie MacDonald
Kyle MacDonald
Ryan Maerder
Robert McConville

Danielle Morris
* Amanda Nadeau
* Ashley Oakes
* Matthew Oakes
* Amanda Pagano
* Benjamin Quigley
John Reynolds
Anna Ricker
Randy Robb
Norelly Rodriguez
* Molly Roy
Leah Sackett
Kimberly Salyers
* Joshua St. Louis
Michael Stimson
Kimberly Sutherland
* Cassie Tegu
* Joshua Torrey
Gibeon Trott
Lacy Veilleux
Ashley Williams
Chad Wyman

* National Honor Society Members

** Honorary National Honor Society Members

+ National Vocational Technical Honor Society Member

SCHOLARSHIP HONORS

Valedictorian
Salutatorian

Joshua St. Louis
Benjamin Quigley

Third Honor
Fourth Honor

Gregory Dellinger
Kara Labs

CLASS MARSHALS

Stephanie Cataldo – Matthew Musty

COMMENCEMENT AWARDS - CLASS OF 2005

Band Director's Award	Darrick Lucas	George D. Kidder Scholarship	Brittany Boivin
Bassler-Keyes Award	Nicholas Edwards	Grace Thayer Hallock Award	Cassie Tegu
Carl Sawyer Memorial Award	Crystal Dube	Haverhill Academy Alumni Association Scholarship	Matthew Oakes Ashley Oakes
Catherine E. Newman Trust Scholarship	Gregory Dellinger	Haverhill Cooperative Student Trust Scholarship	Leah Sackett Ashley Oakes Matthew Oakes
Cohase Lions Club College Educational Scholarship	Ashley Oakes Gregory Dellinger	Henry S. Aldrich Memorial Scholarship Molly Roy	
Conway Memorial Fund Scholarship	Ashley Oakes Matthew Oakes	"I Dare You" Danforth Leadership Award	Kara Labs Molly Roy
Dr. Robert Colby Campbell Scholarship Award	Benjamin Quigley	John Dexter Locke Award	Joshua Torrey
Douglas "Bum" Bigelow Award	Cassie Tegu Ryan Maerder	John O. Keyes Masonic Memorial Scholarship	Ashley Oakes Matthew Oakes
Frank G. and Irma Woodward Memorial Scholarship	Gregory Dellinger		

John Philip Sousa Band Award	Benjamin Quigley	Orcutt Achievement Award	Molly Roy
Jonathan F. Currier Memorial Scholarship	Cassie Tegu	Orford Lions Club Scholarship	Kara Labs
Joseph A. Lavoie Family Vocational/ Technical Scholarship	Ashley Oakes Michael Stimson	Paul P. Tucker Memorial Award	Matthew Oakes
Karen Siegmund Memorial Scholarship Fund	Brittany Boivin	Perley N. Klark Music Award: Instrumental Choral	Darrick Lucas Joshua St. Louis
Kendall F. Beaton Award	Joshua Torrey	Pine Grove Grange #298 Youth Scholarship	Molly Roy Michael Harrington
Leslie Lackie, Jr. Memorial Award	Michael Stimson	Principal's Leadership Award	Cassie Tegu
Monica Smith Memorial Scholarship	Kimberly Sutherland	Ross Wood Post #20 American Legion Citizenship Award	Nicholas Edwards
New Hampshire Athletic Directors Association Male Scholar Athletic Award	Gregory Dellinger Nicholas Edwards Ryan Maerder	American Legion Auxiliary Unit #20 Of Woodsville Citizenship Award	Kara Labs
New Hampshire Commission On The Status of Women Award	Amanda Blaisdell Kara Labs Cassie Tegu	Garceau-Covell-Grenier Scholarship	Joshua St. Louis
North Haverhill Girls' Club Award	Ashley Oakes Matthew Oakes Joshua Hansen	Ross Wood Post #20 American Legion Scholarship	Ashley Oakes Matthew Oakes
Independent Order of Odd Fellows & Rebekah's Lodge Scholarship	Ashley Oakes Matthew Oakes	Ryegate Associates Annual Scholarship Award	Gregory Dellinger
		North Country Section, Society of Women Engineers Award	Amanda Blaisdell

Souhegan Valley Engineering Achievement Award - Music Art	Randy Robb Truman Brackett		W.H.S. Class of 1934, Marjorie Tilton Chamberlin Scholarship	Amanda Blaisdell
Special Achievement Award	Kevin Knapp		W.H.S. National Honor Society Appreciation Award	Amanda Nadeau Joshua St. Louis
Squadron 20 Sons of the American Legion Award	Leah Sackett		W.H.S. National Honor Society Community Scholarship	Ashley Oakes Kara Labs Cassie Tegu Gregory Dellinger
S/Sgt. James M. Jackson Memorial Award	Corey Collins			
Steven Holden Memorial Award	Joshua St. Louis			
The Doris Marguerite Douglas Memorial Scholarship	Chelsea Fullerton		W.H.S. Student Council Scholarship	Joshua St. Louis
The Robert H. Butson Scholarship	Cassie Tegu Matthew Oakes		Woodsville Area Booster Club: Citizens For Scholars Scholarship Award	Nicholas Edwards
Veterans of Foreign Wars Post #5245 Award	Joshua Torrey			Cassie Tegu Gregory Dellinger Brittany Boivin Michael Harrington Kara Labs Amanda Blaisdell Amy Clifford
Veterans of Foreign Wars Post #5245 Auxiliary Award	Chelsea Fullerton			
Walter & Carole Young Foundation Scholarship	2005 Matthew Oakes 2005 Ryan Maerder 2005 Ashley Oakes 2005 Brittany Boivin 2005 Gregory Dellinger 2005 Cassie Tegu 2003 Nicholas Hunt 2003 Laura Moodie		Donald R. Evans Award	Nicholas Edwards
			Woodsville High School Alumni Attainment Award	Gregory Dellinger
			Woodsville-Wells River Rotary Club Scholarship	Brittany Boivin
William V. Daley Scholarship	Kara Labs		Salutatorian Award Valedictorian Award	Joshua St. Louis Benjamin Quigley

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
TEACHER QUALITY REPORT**

Education Level Of Faculty And Administration At Each School
(In Full Time Equivalents)

	BA	BA+15	MA	MA+30
WES Teachers	5.5	11.5	3.25	1
WES Administration				1
HCMS Teachers	12.5	3.2	12.9	2.2
HCMS Administration			1	1
WHS Teachers	9	13.8	6.5	2
WHS Administration			2	

Number Of Teachers With Emergency/Provisional Certification
(In Full Time Equivalents)

Woodsville Elementary School	1
Haverhill Cooperative Middle School	2.5
Woodsville High School	1.5

Number Of Core Academic Courses Not Taught By Highly
Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or Legal guardian, you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s), please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

HAVERTHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2004-2005	Employee	Position	Wages Paid 2004-2005
Woodsville Elementary School			Woodsville Elementary School-continued		
GLENNA ACKERMAN	TITLE ONE	SEE WHS	JANE T STIMSON	KINDERGARTEN	\$42,575.00
PAMELA ALDRICH	INSTRUCTIONAL ASSISTANT	\$15,924.64	LINNAE WHEELER	INSTRUCTIONAL ASSISTANT	\$13,430.22
ROSAMOND F BAILEY	GRADE 3	\$49,346.00	Haverhill Cooperative Middla School		
MYRTIE L BECK	SPECIAL EDUCATION/SS	\$32,329.19	LYNN ADAMS	INSTRUCTIONAL ASSISTANT	\$10,511.13
LINDA M BLAKE	GRADE 3	\$38,455.00	BRENDA AMNOTT	INSTRUCTIONAL ASSISTANT	\$21,790.18
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT	\$13,908.40	DANIELLE BEDARD	INSTRUCTIONAL ASSISTANT	\$850.50
FRANCINE BOWMAN	INSTRUCTIONAL ASSISTANT	\$10,185.90	RUTHANN BENSON	GRADE 7 MATH	\$37,757.00
CATHY BROWN	PRE-SCHOOL /SS	\$19,184.01	MARIA BLANCHARD	INSTRUCTIONAL ASSISTANT/SS	\$12,627.60
DEBORAH A BROWN	GRADE 3	\$42,265.00	RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	\$11,692.81
HILARY BUMGARNER	INSTRUCTIONAL ASSISTANT/SS	\$14,729.17	MARY BURNHAM	GRADE 7 LANG/ARTS	\$48,698.00
GAIL CALKINS	GRADE 1	\$30,676.00	ROSE CLARK	INSTRUCTIONAL ASSISTANT	\$8,281.15
LORI CATE	SUMMER SCHOOL	\$34.68	MERRILL CLARKSON	AFTER SCHOOL PROGRAM	\$12,823.13
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT	\$17,585.02	PHYLLIS A COLBY	SPECIAL EDUCATION	\$46,314.00
LESLIE CONNOLLY	GRADE 1	\$28,735.30	LINDA COREY	LUNCH ACCOUNT COORDINATOR	\$6,271.50
KAROLEE CURRIER	TITLE ONE TEACHER/SS	\$36,928.00	CRYSTALL CROWN	TITLE ONE ASSISTANT	\$13,151.30
DEBBIE EATON	READING TEACHER	\$19,656.50	INSTRUCIONAL ASSISTANT/BUS DUTY		\$12,309.38
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT/SS	\$12,632.41	LENORA DAVIDSON	INSTRUCTIONAL ASSISTANT	\$8,413.70
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT/SS	\$16,174.36	SUSAN S DECLUE	TITLE ONE TEACHER	\$45,456.00
GINA GIUDICI-OAKES	GRADE 1/SUMMER SCHOOL	\$45,998.69	RICHARD DICKENSON	GRADE 8 SCIENCE	\$33,788.00
THOMAS GOSS	GUIDANCE	\$33,077.60	DARYN FENOFF	AFTER SCHOOL PROGRAM	\$5,696.40
STUART GRANOFF	ESL TEACHER	SEE HCMS	CANDIA FLYNN	GRADE 6	\$31,419.00
DONNA HART	SPECIAL EDUCATION	\$47,977.84	JANET L FOURNIER	LIBRARY ASSISTANT/SUMMER SCHOOL	\$18,106.39
CHRISTINA HEBERT	ADMINISTRATIVE ASSISTANT	\$20,426.88	SHIRLEY GEORGE	SCHOOL SECRETARY	\$21,349.58
ROGER JACKO	SPECIAL EDUCATION	\$30,815.56	CHARLES GILMAN	CUSTODIAN	\$15,835.43
DAVID JAMES	PRINCIPAL	\$69,458.00	STUART GRANOFF	ESL TEACHER	\$23,142.62
PRISCILLA L KINCAID	LIBRARY ASSISTANT/SS	\$12,540.03	ANGELA HANNETT	AFTER SCHOOL PROGRAM	\$5,683.21
KATHLEEN LABS	TITLE ONE INSTRUCTOR	\$13,753.00	DIANNA HAYWARD	SCHOOL SECRETARY	\$21,281.82
NANCY LEETE	GRADE 2	\$38,455.00	NANCY E HAZLETT	LUNCH ASSISTANT	\$14,266.29
ROBERT B MCCONVILLE	PHYSICAL EDUCATION/SS	\$40,097.73	DAVID G HEINTZ	INSTRUMENTAL MUSIC	SEE WHS
JOANNE MOORE	TITLE ONE TEACHER/CURR. DEV.	\$37,727.00	CONNIE HEMWAY	INSTRUCTIONAL ASSISTANT	\$6,063.49
NANCY E MUSGRAVE	GRADE 2	\$49,396.00	BRADLEY HOLLENHORST	GRADE 8 MATH	\$27,340.70
LORIE-ANN NOYES	READING TEACHER/SS	\$30,648.76	ELIZABETH HOWARTH	INSTRUCTIONAL ASSISTANT/SUBSTITUTI	\$3,409.74
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	\$33,060.00	ANDREA IMPEY	GRADE 4	\$27,535.00
RICHARD PATTEN	SUPERVISOR OF BUILDING/GROUNDS	\$37,881.70	PAULA L INGERSON	SPECIAL EDUCATION	\$29,265.18
ERIN POWERS	INSTRUCTIONAL ASSISTANT	\$8,817.63	MARTHA JENKINS	AFTER SCHOOL DIRECTOR	\$39,996.00
LORNA RENFREW	KINDERGARTEN	\$38,375.00	HEIDI JENNERWEIN	INSTRUCTIONAL ASSISTANT	\$601.30
JESSICA H RICHARDSON	INSTRUCTIONAL ASSISTANT	\$11,802.38	DEBRA KEITH	INSTRUCIONAL ASSISTANT	\$13,640.99
DAVID RIGGIE	CUSTODIAN	\$21,304.06	ELAINE KIESSLING	INSTRUCTIONAL ASSISTANT/SUBSTITUTI	\$5,438.56
MARION RUTHERFORD	SS INSTRUCTIONAL ASSISTANT	\$564.00	JAMES M KINDER	GUIDANCE	\$45,387.06
ANN SMITH	INSTRUCTIONAL ASSISTANT	\$14,410.50	MARIANNE KLINGLER	INSTRUCTIONAL ASSISTANT	\$77.14
LINDA O SMITH	KINDERGARTEN	\$43,975.96			

Haverhill Cooperative School District

Employee	Position	Wages Paid	Employee	Position	Wages Paid
		2004-2005			2004-2005
Haverhill Cooperative Middle School-continued			Woodsville High School-Continued		
DONNA LEE	INSTRUCTIONAL ASSISTANT	\$15,763.63	NANCY ALDRIDGE	INSTRUCTIONAL ASSISTANT	\$10,291.89
SUSAN LEWIS	GRADE 7 MATH/SCIENCE	\$29,201.00	CHERYL AMATURE	INSTRUCTIONAL ASSISTANT	\$9,447.05
HEIDI LUCAS	GRADE 7 SOCIAL STUDIES	\$33,010.01	DONNA BALDWIN	GUIDANCE SECRETARY	\$9,394.60
TAMMIE LYDON	INSTRUCTIONAL ASSISTANT	\$10,921.90	HOLLY BEAM	INSTRUCTIONAL ASSISTANT	\$9,674.95
BRENDA MARTEL	INSTRUCTIONAL ASSISTANT	\$10,996.87	MARY L BEAUDIN	ENGLISH/JOURNALISM	\$42,265.00
PETER MCCLURE	TECH ED TEACHER	\$44,678.00	ADRIANNE BLAIR	CHORAL/MUSIC	\$29,819.00
ROBERT B MCCONVILLE	PHYSICAL EDUCATION	SEE WES	AMY BOYD	COMPUTER SCIENCE	\$31,979.00
BETHANY MICHAL	SPECIAL EDUCATION	\$26,787.00	ANGELA BRIGIDA	SOCIAL STUDIES	\$42,265.00
ELIZABETH A MORRILL	GRADE 8 HISTORY	\$42,345.00	SUSAN CLARK	GUIDANCE	\$43,669.22
CATHY NATOLA	AFTER SCHOOL PROGRAM	\$11,494.80	AMANDA COBB	FOREIGN LANGUAGE	\$27,565.00
JOHN PAGE	INSTRUCTIONAL ASST./BUS DUTY	\$16,558.09	BARBARA COBB	MATH	\$44,345.00
ROBIN PAGE	INSTRUCTIONAL ASST./BUS DUTY	\$13,863.67	BRIAN DESILETS	PRINCIPAL	\$65,100.00
KENNETH POIRIER	ART	\$36,042.00	HARVEY W DICKEY	CUSTODIAN	\$30,895.83
SHARON RAND	INSTRUCTIONAL ASSISTANT/SS	\$13,485.61	MARY-BETH DICKEY	LUNCH DIRECTOR	\$17,963.53
ELLEN REINGOLD	INSTRUCTIONAL ASSISTANT	\$13,464.64	CRYSTAL DION	INSTRUCTIONAL ASSISTANT	\$349.27
TIMOTHY RHOADS	CUSTODIAN/SUBSTITUTE	\$10,378.21	JUDY DURKEE	INSTRUCTIONAL ASSISTANT	\$11,793.41
DAVID RIGGIE	CUSTODIAN	SEE WES	JANINE M ECK	SCIENCE	\$36,042.00
PATRICK K RIGGIE	PHYSICAL EDUCATION	\$41,487.00	THOMAS EDGERTON	INTERIM ASSISTANT PRINCIPAL	\$20,500.00
MONICA ROWE	INSTRUCTIONAL ASSISTANT	\$11,229.51	SCOTT EDWARDS	TECHNOLOGY EDUCATION	\$31,311.00
REGIS M ROY	GRADE 5	\$49,346.00	DALE K FEID	ART	\$49,266.00
TARA S RUSS	GRADE 4	\$35,344.00	ALFRED FLATEAU	SCIENCE	\$26,787.00
LEE SAPOSNIK	INSTRUCTIONAL ASSISTANT	\$20,490.71	SARAH J GREENWOOD	SCIENCE	\$42,265.00
JUDITH SAWYER	TITLE ONE ASSISTANT	\$16,208.98	PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	\$14,291.95
CAROLE SCHUSCHU	ASSISTANT PRINCIPAL	\$55,167.00	WILLIAM HARLAND	CUSTODIAN	\$22,304.85
GRETТА J SMITH	GRADE 5/AFTER SCHOOL	\$39,635.00	DAVID G HEINTZ	INSTRUMENTAL MUSIC	\$49,346.00
LLOYD H STEEVES	COMPUTER EDUCATION/RETIREMENT	\$45,425.00	DEBORA HERRERA	INSTRUCTIONAL ASSISTANT	\$8,018.68
ROBERT STEVENSON	VOCAL MUSIC	\$49,346.00	CHRISTINE HICKEY	ENGLISH	\$42,435.65
ELLEN SWAIN	GRADE 6	\$34,746.00	RONALD HILL	DRIVER'S EDUCATION	\$35,264.00
CANDACE THEBERGE	SPECIAL EDUCATION/ AFTER SCHOOL	\$32,612.00	SYLVIA HOLDEN	CONSUMER / FAMILY SCIENCE/HEALTH	\$44,406.73
CARLETON TORREY	CUSTODIAN	\$29,818.21	JEAN HORNE	LUNCH ASSISTANT	\$16,888.11
MARTHA TROTT	INSTRUCTIONAL ASSISTANT/SUBSTITU	\$5,803.99	ADAM HOUGHTON	TECHNOLOGY COORDINATOR	\$300.00
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	\$51,558.48	SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT	\$11,081.93
BRENT WALKER	PRINCIPAL	\$70,532.00	SCOTT KELLEY	SPECIAL EDUCATION	\$12,070.62
DEBORAH WALKER	SPECIAL EDUCATION	\$31,599.23	CAROLE A KENDALL	PRINCIPAL SECRETARY	\$26,699.82
GRETCHEN WEISS	GRADE 6	\$32,547.94	SHAUNA KIMBALL	GUIDANCE	\$33,923.21
KEVIN WEISS	GRADE 8 LANG/ARTS/AFTER SCHOOL	\$32,723.80	BARBARA A KRULEWITZ	ENGLISH/MENTORING	\$43,308.25
JOANN WINN	LIFE SKILLS	\$43,900.00	MARC KRULEWITZ	MENTORING COORDINATOR	\$39,030.98
KATHRYN WOHLLEB	GRADE 6/ AFTER SCHOOL	\$30,179.00	CINDY LANG	ATTENDANCE SECRETARY/SUB	\$6,949.47
Woodsville High School			FRANCIS W LEAFE	PHYSICAL EDUCATION	\$42,345.00
GLENNA ACKERMAN	TITLE ONE INSTRUCTOR	\$32,676.00	JODIE MACCINI	SPECIAL EDUCATION	\$43,768.95
MICHAEL ACKERMAN	PHYSICAL EDUCATION	\$42,345.00	LORI R MACPHERSON	SPECIAL EDUCATION/SS	\$38,415.39
MARYLYN H ALDRICH	BUSINESS	\$42,265.00	JOANNE C MELANSON	BUSINESS	\$51,346.00

HAVERTHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid
		2004-2005
Woodsville High School-Continued		
JALINE R MULLIKEN	MATH	\$39,931.00
ADRIENNE NOYES	INSTRUCTIONAL ASSISTANT	\$10,954.80
ANNE PECKETT	INTERPRETER/SS	\$25,879.18
KENT S RIACH	SOCIAL STUDIES/CURR DEV	\$42,345.00
WENDY RUPRECHT	LIBRARY ASSISTANT	\$5,159.94
CRYSTAL SANTY	INSTRUCTIONAL ASSISTANT	\$8,688.49
ROBERT SCIANNA	SOCIAL STUDIES	\$36,899.00
MICHAEL SEVERINO	MATH	\$29,348.17
SCOTT SIMANO	SPECIAL EDUCATION	\$36,819.00
BRUCE H SIMONDS	CUSTODIAN	\$24,627.39
HILDA F SIMONDS	GUIDANCE SECRETARY	\$9,317.02
CHRISTINE SLACK	INSTRUCTIONAL ASSISTANT	\$11,473.70
CORA C SOMERS	SECRETARY	\$14,808.95
CARRIE STODDARD	LUNCH ASSISTANT	\$8,479.05
RUTH THOMPSON	INSTRUCTIONAL ASSISTANT/SS	\$14,259.50
JERILYN THURLOW	ENGLISH	\$31,296.80
DEBORAH S THURSTON	LIBRARIAN	\$45,322.42
JACK UPTON	ASSISTANT PRINCIPAL	\$29,807.14
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE	\$49,266.00
Other Wages Paid		
RHONDA ABRAMS	SCHOOL BOARD MEMBER	\$500.00
GLENNA ACKERMAN	CO-CURRICULAR	\$371.00
MATTHEW ACKERMAN	SUBSTITUTE	\$1,790.00
MICHAEL ACKERMAN	CO-CURRICULAR	\$8,464.00
MARTHA AGUIAR	SUBSTITUTE	\$120.00
KAREN ALDRICH	SUBSTITUTE	\$2,510.00
MARYLYN ALDRICH	CO-CURRICULAR	\$574.00
JASON ARNOLD	CO-CURRICULAR	\$1,326.00
BARBARA BANAHAN	SUBSTITUTE	\$840.00
MARY BEAUDIN	CO-CURRICULAR	\$983.00
ADRIANNE BLAIR	CO-CURRICULAR	\$406.00
JILL BOYCE	SUBSTITUTE	\$1,476.20
AMY BOYD	CO-CURRICULAR	\$868.00
ANGELA BRIGIDA	CO-CURRICULAR	\$501.00
JOANNE BROWN	SUBSTITUTE	\$300.00
KEITH BROWN	SCHOOL BOARD MEMBER	\$500.00
PATRICIA BUCHANAN	SCHOOL BOARD MEMBER	\$500.00
SANDRA CARR	SUBSTITUTE	\$1,305.00
AMANDA COBB	CO-CURRICULAR	\$229.00
BARBARA COBB	CO-CURRICULAR	\$548.00

Employee	Position	Wages Paid
		2004-2005
Other wages paid-continued		
PHYLLIS A COLBY	CO-CURRICULAR	\$2,244.00
MOLLY COLBURN	SUBSTITUTE	\$5,153.60
TIMOTHY CURTIS	SUBSTITUTE	\$360.00
JULIE DERRINGTON	SUBSTITUTE	\$2,041.20
BRIAN DESILETS	CO-CURRICULAR	\$577.00
HANS DIETZ	SUBSTITUTE	\$687.80
RICHARD DICKENSON	CO-CURRICULAR	\$420.00
HARVEY DICKEY	CO-CURRICULAR	\$2,756.00
MARY DOLE	SUBSTITUTE	\$1,140.00
LAURENCE DUFFY	SUBSTITUTE	\$780.00
ERIN EAMES	SUBSTITUTE	\$1,219.00
JANINE ECK	CO-CURRICULAR	\$391.00
SCOTT EDWARDS	CO-CURRICULAR	\$371.00
JOAN EMERSON	SUBSTITUTE	\$1,076.60
JOYCE H EMERY	SUBSTITUTE	\$3,379.80
DEBRA ENGLISH	SUBSTITUTE	\$3,807.20
ROSALIE FARR	SUBSTITUTE	\$1,336.20
DALE FEID	CO-CURRICULAR	\$2,695.00
LIANA FORSETH	SUBSTITUTE	\$160.00
KRISTY FORTIER	SUBSTITUTE	\$110.00
SANDRA FORTIER	SUBSTITUTE	\$580.00
TAMMY FORTIER	SUBSTITUTE	\$160.00
MARILYN FULLER	SUBSTITUTE	\$150.00
JESSICA FULLERTON	SUBSTITUTE	\$1,566.20
RICHARD GAGNE	SUBSTITUTE	\$6,730.00
SARAH GREENWOOD	CO-CURRICULAR	\$923.00
ZACHARY GREENWOOD	SUBSTITUTE	\$1,135.00
WILLIAM R GRIMES III	CO-CURRICULAR	\$1,536.00
AMIEE HARNDEN	SUMMER SCHOOL	\$1,500.00
MARGARET HATCH	SCHOOL BOARD	\$500.00
CHRIS HATTON	SUBSTITUTE	\$60.00
ANTHONY HAYDEN	SUBSTITUTE	\$160.00
TIMOTHY HEBERT	SUBSTITUTE	\$239.00
DAVID HEINTZ	CO-CURRICULAR	\$1,999.00
CARMEN HENRY	SUBSTITUTE	\$459.50
SARAH HENSON	SUBSTITUTE	\$110.00
DEBORAH HILL	SUBSTITUTE	\$293.90
CALEB HOLDEN	SUBSTITUTE	\$210.00
JACOB HOLDEN	SUBSTITUTE	\$650.00
SYLVIA HOLDEN	CO-CURRICULAR	\$669.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid		Employee	Position	Wages Paid	
		2004-2005				2004-2005	
Other wages paid-continued				Other wages paid-continued			
BRADLEY HOLLENHORST	CO-CURRICULAR	\$3,024.00		DIANNE NOYES	SUBSTITUTE	\$1,154.10	
ANDREA IMPEY	CO-CURRICULAR	\$887.00		NATHAN OLD	SUBSTITUTE	\$740.00	
JAMES INGERSON	SUBSTITUTE	\$823.00		PHILAETA ONORATO	SUBSTITUTE	\$191.80	
SHIRLEY INGERSON	CO-CURRICULAR	\$414.00		PATRICIA RATHBUN	SUBSTITUTE	\$60.00	
SUSAN KAPP-MONAGHAN	SUBSTITUTE	\$236.20		LEIGH RENEY	SUBSTITUTE	\$6,557.00	
MICHAEL KENNEDY	MODERATOR	\$100.00		MELANIE RHOADS	SUBSTITUTE	\$50.00	
WAYNE KENYON	SUBSTITUTE	\$170.00		KENT RIACH	CO-CURRICULAR	\$2,273.00	
WILLIAM KINGSBURY	CO-CURRICULAR	\$2,102.00		JAIMELEE RICHARDSON	SUBSTITUTE	\$1,481.20	
JAMES KINDER	CO-CURRICULAR	\$1,634.00		PATRICK RIGGIE	CO-CURRICULAR	\$6,819.90	
EMILIE KNISLEY	SUBSTITUTE	\$2,461.68		DAVID ROBINSON	SCHOOL BOARD	\$500.00	
MARCIA G LACKIE	SUBSTITUTE	\$3,828.10		TAMMY ROBINSON	SUBSTITUTE	\$90.00	
JAMES LANG	SUBSTITUTE	\$120.00		GAIL ROY	SUBSTITUTE	\$1,440.00	
FRANCIS LEAFE	CO-CURRICULAR	\$5,774.00		JUDITH SAVOY	SUBSTITUTE	\$4,570.08	
SUSAN LEWIS	CO-CURRICULAR	\$1,609.00		ROBERT SAVOY	SUBSTITUTE	\$6,378.48	
KATHLEEN LINDSEY	SUBSTITUTE	\$390.00		ROBERT L SCIANNA	CO-CURRICULAR	\$910.00	
CAROL LITKE	SUBSTITUTE	\$543.50		MICHAEL SEVERINO	CO-CURRICULAR	\$138.00	
KATHY LOCKE	SUBSTITUTE	\$1,378.50		KEVIN R SHELTON	SCHOOL BOARD	\$500.00	
ANN LOUD	CO-CURRICULAR	\$1,636.00		CAROL SMITH	SCHOOL BOARD CLERK/TREASURER	\$3,053.88	
STEVEN A LOUD	CO-CURRICULAR	\$3,836.00		GRETTA SMITH	CO-CURRICULAR	\$678.50	
HEIDI LUCAS	CO-CURRICULAR	\$416.00		LLOYD STEEVES	CO-CURRICULAR	\$316.00	
MELANIE LUCE	CO-CURRICULAR	\$1,194.00		ROBERT STEVENSON	CO-CURRICULAR	\$1,020.00	
ROBERT S MACCINI	CO-CURRICULAR	\$1,984.00		CARLETON TORREY	CO-CURRICULAR	\$316.00	
JEFF MAERDER	CO-CURRICULAR	\$999.00		PHILIP TUCKER	SCHOOL BOARD	\$500.00	
BARBARA MAY	SUBSTITUTE	\$851.40		JAMES H WALKER III	CO-CURRICULAR	\$2,581.00	
ROBERT MCCONVILLE	CO-CURRICULAR	\$814.00		GLENDA WELCH	SUBSTITUTE	\$2,683.30	
JOANNE MELANSON	CO-CURRICULAR	\$906.00		ALAN WILLEY	TREASURER	\$1,396.12	
WAYNE MITCHELL	SUBSTITUTE	\$750.00		MICHAEL WILSON	SUBSTITUTE	\$3,485.00	
LAURA MOODIE	SUBSTITUTE	\$110.00		JOANN WINN	CO-CURRICULAR	\$478.50	
JALINE MULLIKEN	CO-CURRICULAR	\$511.00		GRAND TOTALS:		\$4,862,744.01	

RESIDENT MARRIAGE REPORT
01/01/2005 – 12/31/2005

<u>Date of Marriage</u>	<u>Groom's Name</u>	<u>Groom's Residence</u>	<u>Bride's Name</u>	<u>Bride's Residence</u>	<u>Place of Marriage</u>
01/06/2005	Drew, James M	No Haverhill	Shute, Jennifer K	No. Haverhill	Laconia
05/01/2005	Carruth, Douglas	Woodsville	Bogannan, Susan L	Woodsville	Woodsville
05/21/2005	Lotman, Peter S	Groton, Vt	Shepardson, Christine	Woodsville	Monroe
05/28/2005	Young, Barry	Pike	Prescott, Joanne M	Pike	Pike
06/04/2005	Newell, Matthew A	No Haverhill	Paige, Stephanie M	No Haverhill	Haverhill
06/07/2005	Stebbins, William J	Woodsville	Degreenia, Shannon M	Woodsville	Littleton
06/25/2005	Lowe, Benjamin C	Woodsville	Davis, Virginia J	Woodsville	Warren
07/02/2005	Ellison, David L	Woodsville	Vinnacombe, Christina	Woodsville	Haverhill
07/02/2005	Cline, Mark	No Haverhill	White, Melissa R	No Haverhill	Haverhill
07/04/2005	Pennell, John M	Woodsville	Rowley, Amanda L	Woodsville	Woodsville
07/09/2005	Martel, Christopher M	Haverhill	Blodgett, Cynthia	Lisbon	Woodsville
07/16/2005	Savoy, Edward J	Woodsville	Enderson, Gayle V	Woodsville	Haverhill
07/16/2005	Pagano, Christopher J	Bath	MacDonald, Jamie J	Woodsville	No Haverhill
07/27/2005	Hernandez, Enrique	No Haverhill	Schulz, Rebecca G	No Haverhill	Haverhill
08/04/2005	Cadreact, Jacob A	Pike	Smith, Amanda J	Pike	Haverhill
08/06/2005	Young, Clifton D	Woodsville	Hall Denise	Woodsville	Woodsville
08/13/2005	Bishop, Michael T	Woodsville	White, Donna L	Woodsville	No Haverhill
08/26/2005	Boutilier, Gray R	Woodsville	Aldrich, Hazel B	Woodsville	Lyman
09/05/2005	Foote Mark E	No Haverhill	Hardy, Louise	No Haverhill	No Haverhill
09/17/2005	Greene, Sean M	Woodsville	Dube, Kristen R	Woodsville	Haverhill
09/24/2005	Elliott, Robert J	No Haverhill	Bryant, Florence D	No Haverhill	No Haverhill
10/08/2005	Elliott, James W	Woodsville	Woolery, Michelle D	Woodsville	Haverhill
10/25/2005	Eaton, James W	Haverhill	Rowden, Elizabeth R	Haverhill	Haverhill
11/12/2005	Chicoine, Philip L	Woodsville	Carrasco, Monica		Woodsville
11/26/2005	O'Malley, Frank C	Woodsville	Baron, Kathryn M	Woodsville	Woodsville
12/09/2005	Leblanc, George R	No Haverhill	Eastman, Brenda L	Woodsvllle	No Haverhill

RESIDENT BIRTH REPORT

01/01/2005 - 12/31/2005

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Carey, Micheal Patrick	01/25/2005	Woodsville	Carey, Ryan	Burns, Brandy
Warner, Aidan Alexander	02/02/2005	Woodsville		Haskell, Meredith
Joy, Lauren Ann	02/09/2005	Lebanon	Joy, Carrol	Prior, Pauline
Seale, Alexandra Marie	03/04/2005	No Conway	Seale, Jonathan	Seale, Giuliane
George Nevaeh Joscalynn	03/10/2005	Woodsville		George, Naomi
Harper, Julian Joseph	03/11/2005	Woodsville	Harper, Joseph	Harper, Melanie
Partridge, Cadence Rayn	03/12/2005	Lebanon	Partridge, Jeremy	Richardson, Rhiannon
Chatlos, Sydney Avis	03/13/2005	Lebanon	Chatlos, William	Cook, Moriah
Smith, Ehtan F	04/01/2005	Woodsville	Smith, Marcus	Burroughs, Danielle
Chasse, Cameryn Michelle	04/18/2005	Woodsville	Chasse, Todd	Chasse, Erin
Bailey, Owen Leslie	04/21/2005	Woodsville	Bailey, Timothy	Dula Bailey, Carlyn
Delafontaine, Mary Lynn	05/10/2005	Littleton	Delafontaine, Timothy	Chamberlain, Amanda
Hannett, Bianca Rose	05/26/2005	Woodsville		Smith, Meagan
Hoff, Tyler Andrew	07/07/2005	Woodsville	Hoff, Daniel	Schoebel, Alissa
Goslant, Ella Hope	07/29/2005	Woodsville	Goslant, Timothy	Goslant, Cynthia
Fisher, Rylie Ann	08/29/2005	Lebanon	Fisher, Sean	Fisher, Harvest
Moulton, Ronin Scott	08/31/2005	Woodsville	Moulton, Scott	Moulton, Tanya
Pereira, Jaylin Rose	09/03/2005	Woodsville	Pereira, Phillip	Pereira, Sheryl
Rodger, Christopher John	09/26/2005	Woodsville	Rodger, John	Rodger, Shanna
White Welch, Dylan Merton	09/27/2005	Woodsville	Welch, Bryan	White, Brenda
Fenn, Alex Michael	10/04/2005	Lebanon	Fenn, Michael	Fenn, Daniele
Pennell, Adonica Lyn	10/14/2005	Woodsville	Pennell, John	Pennell, Amanda
Winot-Jock, Matthew Charles	10/28/2005	Lebanon	Jock, Daniel	Winot, Megan
Boudreault, Jack August	11/02/2005	Lebanon	Boudreault, John	Nystrom, Heidi
Norcross, Mariha Lee	11/16/2005	Woodsville	Norcross, Beau	Smart, Amanda
Lamarre, Hunter James	11/23/2005	Bath	Lamarre, Jeremy	Lamarre, Tarsha
Rodimon, Michael William	12/02/2005	Lebanon	Rodimon, Christopher	Vance, Crystal
Iannelli, Amanda Nicole	12/20/2005	Lebanon	Iannelli, Mark	Iannelli, Kathleen

RESIDENT DEATH REPORT

01/01/2005 – 12/31/2005

Date of Death	Place of Death	Name of Deceased	Name of Father	Mother's Maiden Name
01/22/2005	No Haverhill	Clifford, Donald	Clifford, Francis	Lavoie, Marie
01/07/2005	Woodsville	Canfield, Wilson	Canfield, Wilson	Getter, Beatrice
01/09/2005	Woodsville	Allen, Dean	Allen, Marshall	Powers, Theda
01/09/2005	Woodsville	Bunnell, Shirley	Bunnell, Sherwood	McPerson, Bernice
01/10/2005	No Haverhill	Roudebush, Samuel	Roudebush, Robert	Williams, Marion
01/11/2005	Manchester	Foss, Ella	Foss, Herman	O'Dell, Nellie
01/13/2005	No Haverhill	Cole, Priscilla	Dole, Alfred	Lord, Harriett
01/15/2005	No Haverhill	Bertrand, Marie	Kimball, Arthur	Rinehart, Belle
01/19/2005	No Haverhill	Clement, Helen	Eastman, Eugene	Murphy, Honora
01/21/2005	No Haverhill	Day, Yann	Day, Harry	Young, Mirian
01/24/2005	No Haverhill	Castonguay, Alma	Davis, Frank	Hill, Dolly
01/24/2005	Woodsville	Sulham, Betty	Lafrance Leon	Hutchins, Pearl
01/24/2005	No Haverhill	Downing, Alice	Downing, Sidney	Clark, Carlita
01/25/2005	No Haverhill	Poor, Harriet	Clark, Robert	Masure, Hazel
01/27/2005	No Haverhill	Jewell, Hazel	Laundry, Peter	Young, Mytrie
01/30/2005	Franconia	Whitcher, Richard	Whitcher, James	Leete, Gertrude
02/13/2005	No Haverhill	Coon, Pandora	Bolos, James	Karagianes, Bessie
02/21/2005	No Haverhill	Beckley, Margaret	Hatley, Charles	Taylor, Jenne
02/23/2005	No Haverhill	Mullaney, Maren	Olsen, Andrew	Gunderson, Gunda
03/03/2005	No Haverhill	Dickey, Dixie	Dickey, Everett	Philbrick, Ethel
03/04/2005	No Haverhill	Bain, Bernice	Lyndes, Richard	Maguire, Myrna
03/09/2005	Woodsville	Read, Kathleen	Philbrick, Burtel	Kimball, Josie
03/11/2005	Lebanon	Fortier, Fred	Fortier, Cyril	Derosia, Mary
03/24/2005	Pike	Langille, Kenneth	Langille, Franklin	Dickinson, Wanda
03/27/2005	Woodsville	Cummings, Vance	Cummings, George	Davis, Ada
04/12/2005	Woodsville	Richardson, Rhiannon	Richardson, William	Winslow, Mary
04/16/2005	Woodsville	Dlugosz, Julia	Dlugosz, George	Koscielniak, A.

04/17/2005	Woodsville	Michaelson, Steven	Michaelson, Samuel	Kravitz, Beatrice
05/12/2005	No Haverhill	Blay, Fletcher	Blay, William	Waterman, Charlotte
05/24/2005	Lebanon	Sweet, Kristofer	Sweet, Bryan	Spratt, Carolin
05/25/2005	White River, Vt	Miller, Donald Jr	Miller, Donald Sr	Miller, Elizabeth
05/29/2005	Woodsville	Wade, Hilda	Nash, Walter	Tefft, Virginia
06/01/2005	No Haverhill	Gherbaz, Antonia	Bossi, Giovanni	Cavressich, Caterina
06/04/2005	Woodsville	Millette, Frank	Millette, John	Dean, Catherine
06/05/2005	Woodsville	Magoon, Ronald	Magoon, Roland	Truax, Carolyn
06/13/2005	Woodsville	Murphy, Joan	Murray, Thomas	Gates, Josephine
06/18/2005	No Haverhill	Bagley, Robert	Bagley, John	Swenson, Liliane
06/28/2005	No Haverhill	Keyes, Margaret	O'Malley, Frank	Perkins, Anna
07/01/2005	No Haverhill	Luxford, Velma	Welch, Loren	Dimick, Margaret
07/22/2005	Woodsville	Engle, Deborah	Harrington, Henry	Craig, Alice
07/26/2005	No Haverhill	Patridge, Elizabeth	Kingsbury, Archer	Gilman, Mable
07/30/2005	Lebanon	Davis, Bernice	Bullis, Ellis	Buck, Velma
08/16/2005	Woodsville	Youngman, Kenneth	Youngman, Paul	Lyford, Dorothy
08/20/2005	Hanover	Lackie, Francis	Lackie, Harry	Cassidy, Harriett
08/21/2005	No Haverhill	Fortier, Leo	Fortier, Cyrille	Derosia, Mary
09/02/2005	Woodsville	Hatch, Olive	Dickinson, Harry	Messer, Belle
09/20/2005	Woodsville	Westman, Esther	Wittman, Russell	Sunser, Ruth
09/28/2005	Pike	Conrad, Thomas	Conrad, John	Thompson, Betty
09/29/2005	No Haverhill	Brooks, Wayne	Brooks, Douglas	Marden, Elizabeth
10/04/2005	Woodsville	Boutin, Wilfred	Boutin, Wilfred	Cross, Esther
10/13/2005	Lebanon	Rodger, Christopher	Rodger, John	Hanson, Shanna
10/17/2005	No Haverhill	Day, Ora	Inkell, Medic	Durocher, Mary
11/14/2005	Woodsville	Downer, William	Downer, William	Harriman, Lucy
11/27/2005	No Haverhill	Davis, Patricia	Drew, Leonard	Drew, Ruby
11/30/2005	Woodsville	Taber, Doris	Holm, Hector	Jeffreys, Florence
12/01/2005	White River, Vt	Prue, Robert	Prue, William	Greenwood, Leora
12/11/2005	No Haverhill	Masse, Marguerite	Connolly, John	Griffin, Elizabeth
12/18/2005	Woodsville	Miller, Eddie	Miller, Eddie	Germaine, Margaret
12/21/2005	No Haverhill	Shute, Stanley	Shute, Stanley	Ingerson, Mary

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge.

Bette Pollock, Town Clerk

Notes



HAVERHILL, NEW HAMPSHIRE

1827



AMERICA'S OLDEST
COVERED BRIDGE

FOUNDED IN 1763