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**ANNUAL
TOWN
REPORT**

**HAVERHILL
NEW
HAMPSHIRE**

1985

Late afternoon valley fog sets in just below Jeffers Hill Road in Pike.



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OFFICE HOURS

TOWN CLERK'S OFFICE HOURS:

HELEN M. SMITH - TOWN CLERK
TELEPHONE [747-2808]
MONDAY THROUGH FRIDAY
9:00 - 12:00 & 1:00 - 4:30

TAX COLLECTOR'S OFFICE HOURS:

NORMA LAVOIE - TAX COLLECTOR
TELEPHONE [747-2441]
MONDAY THROUGH FRIDAY
9:00 - 12:00 & 1:00 - 5:00

SELECTMEN'S OFFICE HOURS:

PATRICIA G. KLARK - ADMINISTRATIVE ASSISTANT
TELEPHONE [747-3318]
MONDAY THROUGH FRIDAY
8:30 - 12:00 & 1:00 - 5:00

SELECTMEN MEET EVERY MONDAY EVENING AT 7:00 P.M.

HAVERHILL POLICE DEPARTMENT:

STEPHEN C. SAVAGE, CHIEF
TELEPHONE [747-3322 OR 747-2811]
ELSIE L. TIVEY, SECRETARY

HAVERHILL DISTRICT COURT CLERK:

PATRICIA M. WOLFE, CLERK
MONDAY THROUGH FRIDAY
8:30 - 12:00 & 1:00 - 4:30
TELEPHONE [747-3063]

ALL OFFICES ARE LOCATED IN THE HAVERHILL MUNICIPAL
BUILDING, 35 COURT STREET, WOODSVILLE, N.H. 03785



McLure's student band with Ann Sherwin as drum major. Est. 1957.

OFFICERS OF THE TOWN OF HAVERHILL

MODERATOR: ARCHIE STEENBURGH*

TOWN CLERK: HELEN SMITH*

DEPUTY TOWN CLERK: PATRICIA M. WOLFE

TAX COLLECTOR: NORMA E. LAVOIE*

SELECTMEN: GARY J. WOOD*
ROBERT J. RUTHERFORD

ADMINISTRATIVE ASSISTANT: PATRICIA G. KLARK

TOWN TREASURER: JOHN S. COBB*

HEALTH OFFICER: GEORGE J. BARTZIS

DEPUTY HEALTH OFFICER: ALFRED EVANS, M.D.

CHIEF OF POLICE: STEPHEN C. SAVAGE

POLICE OFFICERS: SGT. WALTER R. GEORGE
JOHN H. MACDONALD

ROAD AGENT: A. JAMES BOUCHER

LIBRARY TRUSTEES: TIMOTHY MCKENNA*
ROGER WELLS
MARILYN SPOONER

SUPERVISORS OF THE CHECKLIST: PAUL I. LAMOTT*
OLAND V. BYLOW
LOUIS T. PIKE

CEMETERY COMMISSIONERS: MAURICE E. HORNE*
PAUL RICKER
HARRY SIMANO
EDWARD NORCROSS
DEAN HAMMOND

TRUSTEES OF THE TRUST FUNDS: ROBERT F. MILLER*
ROE MCDANOLDS
HOMER GUCK

PLANNING BOARD: ROBERT RUTHERFORD, CHAIRMAN
ROBERT A. MACCINI, SECRETARY
HEIDI I. LYMAN, CLERK
HOMER MAY
JOHN C. ALDRICH
MARTHA STEENBURGH

BUDGET COMMITTEE: LARRY COREY, CHAIRMAN
STEPHEN CAMPBELL
JOHN S. COBB
HOWARD HATCH
JOSEPH C. MACCINI
WALTER YOUNG
ERNEST TOWNE
ROGER WELLS
PETER KIMBALL
ROBERT J. RUTHERFORD

*TERM EXPIRES IN 1986

SELECTMEN'S REPORT

In this space last year we reported that the Town had conditionally obtained a Community Development Block Grant in the amount of \$239,000.00 for the extension of sewer line to the Cottage Hospital. In 1985 the Town received those funds, awarded a general contract on the project and saw its completion by mid-summer. Fortunately, there were sufficient excess funds to repave Forest Street, a portion of Swiftwater Road and install some badly needed drainage improvements in the Four Corners area.

Otherwise 1985 might best be remembered as a year dominated by litigation. In the case of Skiway Owner's Association v. Town of Haverhill certain lot owners in the Mountain Lakes District appealed the vote of the 1984 Town Meeting in which the Town declined to lay out a road in the Skiway Section. After extended negotiation and a hearing before the Superior Court, the Court found no occasion to lay out the road as requested. Your Selectmen regret the legal expense incurred in this matter however felt bound to vigorously defend the Town's position as communicated to us by the voters.

In another Court, the U.S. Bankruptcy Court in Worcester, Mass., the Town was successful in removing the remaining land of Town and Country Homes, Inc. from the bankrupt estate. Unfortunately, this appears to be only the beginning round in our attempts to collect over 10 years of back taxes and see those properties returned to a taxable status.

Briefly, a note on the budget as proposed by the 1986 Budget Committee. We observed that, aside from Committee members, town employees, and your Selectmen, there were fewer than five people at the Public Hearing on the 1986 Budget. We hope that the poor turnout is attributable to the

notion that people feel that the Committee proposed a reasonable budget and not an indication of apathy. The total proposed budget is approximately \$786,000.00 as compared with about \$841,000.00 in 1985. In our view the budget as proposed is reasonable and we ask that it be approved at Town Meeting.

Finally, we thank all of those people who devoted their time and energy on behalf of the Town in 1985. We see no need to try to name them in this report since they did not give of themselves for public credit or acclaim. We know who they are and, more importantly, they know who they are.

GARY J. WOOD, CHAIRMAN



US Marine Colonel Paul Lafond, in center, was guest speaker at Veterans Day ceremonies in Woodville.

1986 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill School in North Haverhill on Tuesday March 11, 1986 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 a.m. to 6:00 p.m. for voting on Article One. At 6:00 p.m. the meeting will adjourn to reconvene at 8:00 p.m. at the James R. Morrill School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles in this WARRANT:

Article 1: To choose by a non-partisan ballot one Selectman for a term of one [1] year; one Selectman for a term of three [3] years; a Town Clerk for a term of [1] year; a Tax Collector for a term of one [1] year; a Trustee of Trust Funds for a term of three [3] years; a Treasurer for the term of one [1] year; a Moderator for a term of two [2] years; and a Supervisor of Checklist for a term of six [6] years.

Article 2: To announce the results of the balloting on Article One.

Article 3: To choose a Cemetery Commissioner for a term of five [5] years; to choose a Library Trustee for a term of three [3] years; and to choose any other necessary Town Official.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 5: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes and to provide for the expenses of the current year.

Article 6: To see if the Town will vote to authorize the Selectmen to accept, appropriate, and expend gifts of Federal and State aid in the name of the Town of Haverhill.

Article 7: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 8: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 9: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Article 10: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of \$43,000.00 for the following specific purposes

1986 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

herewith indicated:

Appropriations for Debt Service

Long Term Debt	\$ 30,000.00
Purchase of Vehicles	\$ 13,000.00

Article 11: To see if the Town will authorize the Selectmen to appoint a committee to inventory the improvements required and project the future uses of the Municipal Building. Said committee to submit a report of findings and recommendations to the Selectmen by January 1, 1987.

Article 12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars [\$2,000.00] for support of the Community Outreach Program. [By Petition]

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars [\$10,000.00] for the support of Cottage Hospital, Inc. [By Petition]

Article 14: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars [\$5,500.00] to restore and preserve Town records.

Article 15: To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Haverhill and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's [D.O.E.] present plan to dispose of radioactive waste, and into the D.O.E.'s competence to carry out such a plan.

The record of the vote on this article shall be transmitted to the N.H. Congressional Delegation and to the President of the United States. [By Petition]

Article 16: To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986. (Copies of the full text of the proposed guidelines are on file with the Town Clerk.)

Article 17: To take any other action that may legally come before this meeting.

Given under our hands and seals this 11th day of February, 1986.

Gary J. Wood
Robert J. Rutherford

Haverhill Selectmen

1986 BUDGET REPORT

CATEGORY	BUDGETED 1985	EXPENDED IN 1985	RECOMMENDED 1986
GENERAL GOVERNMENT/SALARIES			
DOG OFFICER	400.00	216.00	300.00
MODERATOR	100.00	100.00	450.00
SELECTMEN	6,500.00	6,333.37	6,500.00
TAX COLLECTOR	16,000.00	16,000.00	17,250.00
TOWN CLERK	16,000.00	16,000.00	17,250.00
DEPUTY TOWN CLERK	400.00	445.00	00.00
TREASURER	1,200.00	1,200.00	1,400.00
TRUSTEE OF TRUST FUNDS	250.00	250.00	100.00
SOCIAL SECURITY	2,860.00	2,858.43	3,120.00
HEALTH INSURANCE	2,300.00	2,245.20	2,500.00
UNEMPLOYMENT COMPENSATION	15.00	19.83	25.00
TOTAL	\$46,025.00	\$45,667.83	\$48,895.00
TOWN OFFICERS EXPENSE			
EQUIPMENT	600.00	00.00	600.00
COMPUTER	9,000.00	9,830.00	00.00
REGISTER OF DEEDS	1,500.00	1,755.31	1,800.00
ADVERTISING	700.00	714.30	700.00
DUES	850.00	873.35	880.00
INSURANCE & BONDS	2,000.00	5,193.97	5,800.00
MEALS & MILEAGE	500.00	311.40	400.00
POSTAGE	4,000.00	3,806.16	4,000.00
PRINTING	4,000.00	4,152.50	4,500.00
REPAIRS & MAINT.	500.00	511.50	750.00
SUPPLIES	1,600.00	1,872.26	3,500.00
TELEPHONE	3,500.00	3,630.14	3,500.00
ADM. ASSISTANT	15,500.00	15,500.00	16,500.00
MISC.	500.00	456.20	500.00
CLERICAL	300.00	00.00	800.00
SOCIAL SECURITY	1,115.00	1,092.76	1,250.00
HEALTH INSURANCE	1,632.00	1,632.00	1,752.00
TRUST FUND AUDIT	550.00	605.00	00.00
TAX BILLING SERVICE	4,000.00	4,239.96	00.00
STATE APPRAISAL	5,000.00	3,840.75	5,000.00
MEETINGS & TRAINING	1,000.00	1,043.72	1,000.00
UNEMPLOYMENT COMPENSATION	225.00	210.00	235.00
TOTAL	\$58,572.00	\$61,271.28	\$53,467.00

ANNUAL AUDIT	\$8,000.00	\$7,300.00	\$7,000.00
XEROX	\$1,500.00	\$1,355.17	\$1,500.00
LEGAL	\$15,000.00	\$10,312.65	\$7,500.00
PAYMENT OF PRINCIPAL			
BRIDGE BOND	10,000.00	10,000.00	10,000.00
GRADER NOTE	10,000.00	10,000.00	0.00
REVALUATION NOTE	20,000.00	20,000.00	20,000.00
TOTAL	\$40,000.00	\$40,000.00	\$30,000.00
INTEREST			
TEMPORARY LOANS	40,000.00	29,479.16	30,000.00
LONG TERM LOANS	7,500.00	6,308.43	5,000.00
TOTAL	\$47,500.00	\$35,787.59	\$35,000.00
WATER STANDBY FEES	\$1,000.00	00.00	00.00
POLICE PRIVATE DETAILS			
SALARIES	5,500.00	5,323.77	5,500.00
SOCIAL SECURITY	392.00	375.32	395.00
UNEMPL. COMP.	165.00	147.25	165.00
WORK. COMP.	165.00	00.00	165.00
TOTAL	\$6,222.00	\$5,846.34	\$6,225.00
REGIONAL AGENCIES			
NORTH COUNTRY COUNCIL	2,500.00	2,500.00	2,000.00
TRI-COUNTY COMM. ACTION	2,000.00	2,000.00	00.00
TOTAL	\$4,500.00	\$4,500.00	\$2,000.00
AIRPORT			
INSURANCE	650.00	794.00	900.00
REPAIRS & MAINT.	1,000.00	432.90	2,400.00

LIGHTS	150.00	110.75	150.00
<u>TOTAL</u>	<u>\$1,800.00</u>	<u>\$1,337.65</u>	<u>\$3,450.00</u>
LANDFILL			
LEETE/POWERS	\$24,878.00	\$24,888.04	\$24,878.00
PLANNING BOARD	\$1,000.00	\$ 690.36	\$1,000.00
DOG DAMAGE	\$1,250.00	\$ 559.10	\$ 750.00
FIRE DEPARTMENTS			
WOODSVILLE F. DEPT.	16,200.00	16,200.00	16,200.00
HAVERHILL CORNER	10,000.00	10,000.00	10,000.00
N. HAVERHILL	15,800.00	15,800.00	15,800.00
SALARIES & EQUIP.	400.00	324.44	750.00
MUTUAL AID DUES	1,788.00	1,788.75	1,694.00
TELEPHONE DISP.	1,200.00	1,409.23	1,450.00
<u>TOTAL</u>	<u>\$45,388.00</u>	<u>\$45,522.42</u>	<u>\$45,894.00</u>
LIBRARIES			
WOODSVILLE	8,333.34	8,333.34	8,333.34
HAVERHILL CORNER	6,250.00	6,250.00	6,250.00
N. HAVERHILL	6,250.00	6,250.00	6,250.00
PIKE	4,166.66	4,166.66	4,166.66
<u>TOTAL</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
HEALTH DEPT.			
HOSPITAL	10,000.00	10,000.00	00.00
AMBULANCE	4,500.00	4,500.00	4,500.00
NORTH COUNTRY			
HOME HEALTH AGENCY	5,500.00	5,500.00	5,500.00
HEALTH OFFICER	400.00	400.00	400.00
SOCIAL SECURITY	30.00	28.20	30.00
<u>TOTAL</u>	<u>\$20,430.00</u>	<u>\$20,428.20</u>	<u>\$10,430.00</u>

PUBLIC WELFARE			
GENERAL ASSISTANCE	6,000.00	5,326.49	15,000.00
COURT ORDERED			
PLACEMENTS	35,000.00	27,549.53	0.00
OLD AGE ASSISTANCE	16,000.00	20,759.38	0.00
TOTAL	\$57,000.00	\$53,635.40	\$15,000.00

SENIOR CITIZENS			
MEALS ON WHEELS	\$4,000.00	\$4,000.00	\$4,200.00
PATRIOTIC SERVICES	\$500.00	\$500.00	\$750.00
CEMETERIES			
MAINTENANCE	7,000.00	7,000.00	8,000.00
INSURANCE	400.00	207.95	250.00

10 TOTAL \$7,400.00 \$7,207.95 \$8,250.00

ELECTION & REGISTRATION	\$1,500.00	\$761.85	\$2,500.00
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TOWN GARAGE			
FUEL	3,000.00	3,334.83	3,000.00
UTILITIES	1,500.00	1,586.34	1,500.00
INSURANCE	1,500.00	333.00	300.00
MAINT. & SUPPLIES	1,000.00	696.11	1,000.00
NEW ADDITION	00.00	00.00	4,000.00
TOTAL	\$6,300.00	\$5,950.28	\$9,800.00

MUNICIPAL BUILDING			
SEWER CHARGE	450.00	450.00	450.00
FUEL	6,000.00	5,001.03	5,000.00
UTILITIES	1,700.00	1,830.10	2,000.00
INSURANCE	1,500.00	1,753.98	2,000.00
CUSTODIAN	5,100.00	4,826.65	5,100.00
REPAIRS & MAINT.	3,000.00	471.08	3,000.00
SOCIAL SEC.	360.00	340.28	365.00

UNEMPL. COMP.	155.00	144.80	155.00
SUPPLIES	850.00	466.93	850.00
MISCL.	250.00	129.00	250.00
TOTAL	\$19,365.00	\$15,413.85	\$19,170.00
CAPITAL RESERVE			
ACCOUNT/VEHICLES	\$10,000.00	\$10,000.00	00.00
POLICE DEPARTMENT			
SALARY/CHIEF	18,900.00	18,900.00	21,000.00
SALARIES	67,977.00	70,227.26	71,500.00
HEALTH INSURANCE	6,000.00	5,357.00	6,500.00
RETIREMENT	10,000.00	7,425.48	7,000.00
SOC. SECURITY	1,300.00	1,665.55	1,750.00
UNEMPL. COMP.	1,200.00	1,347.42	1,400.00
EQUIPMENT	1,000.00	1,076.95	3,000.00
GAS & OIL	6,500.00	6,632.50	6,000.00
INSURANCE	6,500.00	6,697.32	8,000.00
POSTAGE	200.00	182.51	200.00
SUPPLIES	1,700.00	1,829.98	1,500.00
TELEPHONE	2,750.00	3,534.07	2,750.00
MILEAGE	300.00	191.60	200.00
REPAIRS & MAINT.	3,000.00	4,705.39	2,500.00
RENT	108.00	108.00	108.00
TRAINING & MEETINGS	1,200.00	1,193.41	1,200.00
CLOTHING	1,400.00	1,597.02	1,600.00
DISPATCH SERVICE	2,239.00	1,493.00	2,456.00
MISCELLANEOUS	500.00	1,056.35	500.00

SUBTOTAL/OPERATING	\$132,774.00	\$135,220.81	\$139,164.00
BUDGET			
CRUISER	00.00	00.00	11,400.00
TOTAL	\$132,774.00	\$135,220.81	\$150,564.00
TOWN MAINTENANCE			
SALARY/ROAD AGENT	17,250.00	17,250.00	18,125.00
SALARIES/CREW	54,285.00	46,280.87	54,285.00
SOCIAL SECURITY	5,050.00	4,479.06	5,200.00
HEALTH INSURANCE	7,100.00	6,189.84	6,200.00
UNEMPL. COMP.	1,200.00	1,237.55	1,300.00
CALCIUM CHLORIDE	0.00	0.00	675.00
COLD PATCH	4,500.00	6,033.70	8,500.00
CULVERTS	4,700.00	4,034.33	3,500.00
CONCRETE	1,000.00	444.15	1,000.00
SUPPLIES	6,000.00	6,527.85	6,750.00
GAS & OIL	18,000.00	15,186.01	15,000.00
SAND & GRAVEL			

(SUMMER)	5,500.00	3,577.60	6,500.00
INSURANCE	6,500.00	7,653.58	7,500.00
LUMBER	600.00	248.39	1,600.00
MACHINE HIRE	18,000.00	17,272.58	18,000.00
MILEAGE	400.00	379.20	400.00
TELEPHONE	500.00	547.05	500.00
SALT & SAND	10,000.00	12,011.03	10,000.00
TAR	9,000.00	7,000.22	9,000.00
NEW EQUIPMENT	16,450.00	16,608.78	00.00
REPAIRS & MAINT.	17,500.00	19,271.49	16,500.00
MISCELLANEOUS	250.00	186.20	250.00

SUBTOTAL/OPERATING	\$203,785.00	\$192,419.48	\$190,785.00
BUDGET			
VEHICLE PURCHASE			
DUMP BODY	00.00	00.00	5,000.00
TRUCK	00.00	00.00	22,000.00

SUBTOTAL	203,785.00	192,419.48	217,785.00
WOODSVILLE ROAD			
MONEY	50,342.70	49,625.35	54,924.15

TOTAL	\$254,127.70	\$242,044.83	\$272,709.15

2

TOTAL BUDGET	\$841,031.70	\$805,201.60	\$785,932.15

REVENUES			
FROM LOCAL SOURCES:	ESTIMATED 1985	RECEIVED 1985	ESTIMATED 1986

BOAT TAX	500.00	621.65	600.00
DOG LICENSES	2,500.00	2,810.05	2,750.00
FEES	10,000.00	9,969.75	10,000.00
INTEREST & PENALTIES	9,250.00	29,945.18	10,000.00
TOWN MAINTENANCE	1,000.00	2,908.29	4,000.00
MOTOR VEHICLE PERMITS	160,000.00	178,668.00	185,000.00

AIRPORT	4,250.00	4,400.00	4,500.00
POLICE	1,600.00	2,315.86	2,000.00
POLICE/PRIVATE DETAILS	6,200.00	5,073.67	6,225.00
TOWN POOR	500.00	120.00	150.00
RENT OF MUNICIPAL BUILDING	2,833.33	2,874.99	10,000.00
PLANNING BOARD	500.00	527.49	500.00
FIRE DEPARTMENT	350.00	166.92	150.00
BUILDING PERMITS	30.00	28.00	30.00
MISCELLANEOUS	520.00	1,656.42	1,200.00
SALE OF TOWN LAND	80,000.00	4,829.30	5,000.00
INTEREST ON INVEST- MENTS	16,000.00	43,960.95	40,000.00
CAPITAL RESERVE FUND	00.00	00.00	10,000.00
TOTAL	\$296,033.33	\$290,876.52	\$292,105.00

REVENUES

	ESTIMATED 1985	RECEIVED 1985	ESTIMATED 1986
FROM STATE OF N. H.			
REVENUE BLOCK GRANT	96,000.00	87,173.66	80,000.00
HIGHWAY BLOCK GRANT	68,380.83	68,380.83	65,022.12
FOREST CONSERVATION	918.82	918.82	900.00
AERONAUTICS COMMISSION	450.00	20.43	20.00

RAILROAD TAX	00.00	170.20	00.00

TOTAL	\$165,749.65	\$156,663.94	\$145,942.12
FROM FEDERAL:			
REVENUE SHARING	\$49,000.00	\$49,000.00	\$43,000.00
TAXES OTHER THAN PROPERTY:			
RESIDENT TAXES	20,000.00	20,690.00	20,000.00
YIELD TAXES	7,000.00	10,038.21	7,000.00
NATIONAL BANK TAX	00.00	.33	00.00
HYDRO PLANT [PAYMENT IN LIEU OF TAXES]	2,000.00	2,302.60	2,000.00
TOTAL	\$29,000.00	\$33,031.14	\$29,000.00

TOTAL OF ALL REVENUES	\$539,782.98	\$529,571.60	\$510,047.12

The polls at the James R. Morrill Elementary School in No. Haverhill were opened at 8:00 A.M. by the Moderator, Archie Steenburgh.

Article 1: To choose by a non-partisan ballot one Selectman for a term of two (2) years; one selectman for a term of three (3) years; a Town Clerk for a term of one (1) year; a Tax Collector for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; and a Library Trustee for a term of three (3) years; and a Treasurer for the term of one (1) year.

Article 2: To announce the results of the balloting on Article One.

398 residents cast ballots.

<u>Selectman</u>		<u>Town Clerk</u>	
2 yr. term			
William S. Hall	288	Helen M. Smith	376
3 yr. term		<u>Tax Collector</u>	
Robert Rutherford	299		
Ralph Fitts	81	Norma Lavoie	373
<u>Treasurer</u>		<u>Library Trustee</u>	
John S. Cobb	375	Marilyn Spooner	382
<u>Trustee of Trust Funds</u>			
Homer Guck			352

The Moderator swore in all the officers except Homer Guck. Homer Guck was sworn in on 3/26/85.

Article 3: To choose a Cemetery Commissioner for a term of five (5) years and to choose any other necessary town officials.

Maurice E. Horne nominated Dean Hammond. Seconded by Bill Horne. It was so voted by voice vote.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town

Officers and Committees heretofore chosen and pass any vote relating thereto.

Paul LaMott moved the article be accepted as printed in the town report. Ezra B. Mann II seconded the motion. It was so voted by a voice vote.

Article 5: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes and to provide for the expenses of the current year.

Paul LaMott moved the article be accepted as printed. Seconded by Roe McDanolds. It was so voted by a voice vote.

Article 6: To see if the Town will vote to authorize the Selectmen to accept, appropriate, and expend gifts of Federal and State Aid in the name of the Town of Haverhill.

Ezra B. Mann, II moved the article be accepted as printed. Seconded by Paul LaMott. It was so voted by a voice vote.

Article 7: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Dean Hammond moved the article be accepted as printed. Tony Smith seconded the motion. James Frezza made the amendment that "but not required" be changed to "and required". Tony Smith seconded the amendment. This amendment was defeated by a voice vote. This article was passed as printed by a voice vote.

Article 8: To see if the Town will vote to appoint

or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Paul LaMott moved the Moderator appoint a Budget Committee. Ezra B. Mann, II seconded the motion. It was so voted by a voice vote.

Article 9: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Dr. Laurel Lyons moved the article. Francis Lackie seconded the motion.

Dana Fullerton asked to amend the budget in the amount of \$2000.00 for the Tri-County Community Action Outreach Program. Seconded by Betty Abbott. This Amendment was passed by a voice vote.

Town Clerk, Helen Smith, asked to have the budget amended to have her salary increased by 5% or \$800 dollars. Winnifred Moran seconded the motion. This amendment was narrowly defeated by a voice vote. Homer May made the amendment that the budget be cut by \$42,461.00. Seconded by Earl Aremburg. After much discussion on this, the amendment was defeated by a voice vote.

Town Clerk, Helen Smith, made the motion that \$400.00 be put into the budget to pay the Deputy Town Clerk while the Town Clerk is on vacation. James Frezza seconded the motion. This amendment was passed by a voice vote.

The budget of \$813,631.70 was passed as printed, plus the amendments that were passed.

Article 10: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. The sum of \$49,000.00 for the following specific purposes herewith indicated:

Appropriations for Debt Service

Haverhill/Newbury Bridge Bond	\$10,000.00
Grader Note	10,000.00
Revaluation Bond	20,000.00

Susan Hehre moved the article be accepted as printed. Ezra B. Mann, II seconded the motion. It was so voted by a voice vote.

Article 11: To see if the Town will vote to increase the appropriation for the libraries to \$25,000.00. (article inserted by petition)

Winnifred Moran moved the article. Susan Hehre seconded the motion. This article was passed by a voice vote.

Article 12: To see if the Town will vote to increase the appropriation for Cottage Hospital to \$10,000.00. (article inserted by petition)

Shirley Cobb moved the article. David Moore seconded. This article was passed by a voice vote.

Article 13: To see if the Town will vote to establish a vehicle capital reserve fund pursuant to RSA Chapter 35, and to raise and appropriate the amount of \$10,000.00, and further to appoint the Selectmen as agents to carry out the purpose of said fund.

Tony Smith moved the article. Ralph Fitts seconded. It was so voted by a voice vote.

Article 14: To see if the Town will vote to authorize the Tax Collector to accept the prepayment of property taxes and/or resident taxes.

James Frezza moved the article. John Cobb seconded. Passed as printed.

Article 15: To see if the Town will vote to authorize and direct the Selectmen, or a Committee appointed by the Selectmen to take any action necessary to implement

the recommendations of the 1984 Fire Funding Study committee. (See Committee's recommendation on page 54 of the 1984 Town Report.)

James Frezza moved the article. Norman Ingalls seconded.

Paul LaMott moved that this be referred back to committee. Ezra B. Mann, II seconded the motion. It was so voted.

Article 16: To see if the Town will vote to authorize the Selectmen to lease, by sealed bid, the Town-owned property adjacent to the Dean Memorial Airport for a term not to exceed five (5) years.

Paul LaMott moved the article. Ezra B. Mann, II seconded the motion.

Brian Buchanan moved the article be amended by adding the following:

"The person who leased this property will become a co-operator with the Grafton County Conservation District and develop a Conservation plan to manage this land."

Kevin Bruno seconded the amendment. This article was passed as amended.

Article 17: To take any other action that may legally come before this meeting.

Homer May moved that the Tax Rates for the last four years be published annually in the town report as follows.

	TAX RATE			
Tax Rates For:	1982	1983	1984	1985
Town tax				
County tax				
School tax				
Precinct tax				
Woodsville				
N. Haverhill				
Haverhill Corner				
Mt. Lakes				

Paul Hunt seconded the motion. This motion was passed by a voice vote.

Homer May also moved that a summary page for the last four years be included annually in the town report as follows:

	1982	1983	1984	1985
Total Town Appropriations				
Total Revenues and Credits				
Net Town Appropriations				
Net School Assessments				
County Tax Assessments				
Total of Town, School and County				
Deduct Total Business Profits Tax Reimbursement				
Add War Service Credits				
Add Overlay				
Property Taxes to be Raised				
Gross Precinct Taxes				
Total				
Less War Service Credits				
Total Tax Commitments				

Paul Hunt seconded the motion. This motion was passed by a voice vote.

Retiring Selectman, A. Frank Stiegler, Jr., was given a standing ovation for his service to the Town.

Ezra B. Mann, II moved the meeting be adjourned.

Paul LaMott seconded the motion.

It was so voted at 10:05 P.M.

Respectfully Submitted,
Helen M. Smith
Town Clerk

DETAILED STATEMENT OF EXPENDITURES

DETAIL #1:

TOWN OFFICERS SALARIES

<u>SELECTMEN</u>	
A. FRANK STIFGLER, JR.	500.00
WILLIAM S. HALL	1,833.37
GARY J. WOOD	2,500.00
ROBERT J. RUTHERFORD	1,500.00
TOWN CLERK	
<u>HELEN M. SMITH</u>	16,000.00
DEPUTY TOWN CLERK	
<u>PATRICIA M. WOLFE</u>	445.00
TAX COLLECTOR	
<u>NORMA E. LAVOIE</u>	16,000.00
<u>TREASURER</u>	
<u>JOHN S. COBB</u>	1,200.00
MODERATOR	
ARCHIE H. STEENBURGH	100.00
DOG OFFICER	
LAWRENCE SAMPERI, JR.	216.00
TRUSTEE OF TRUST FUNDS	
<u>ROBERT F. MILLER</u>	250.00
SOCIAL SECURITY	2,858.43
HEALTH INSURANCE	2,245.20
<u>UNEMPLOYMENT COMPENSATION</u>	<u>19.83</u>
	\$45,667.83

DETAIL #2:

TOWN OFFICERS EXPENSE

<u>SALARY OF ADMINISTRATIVE ASSISTANT</u>	
<u>PATRICIA G. KLARK</u>	15,500.00
CLERICAL	0.00
SOCIAL SECURITY	1,092.76
HEALTH INSURANCE	1,632.00
<u>UNEMPLOYMENT COMPENSATION</u>	210.00
SUPPLIES	1,872.26
<u>REPAIRS & MAINTENANCE</u>	511.50
<u>EQUIPMENT</u>	0.00
COMPUTER	
BUSINESS MGMT. SYSTEMS, INC.	4,395.00
COMPUTERLAND/NASHUA	5,435.00

	<u>REGISTER OF DEEDS EXPENSE</u>	1,755.31
	ADVERTISING	
	JOURNAL OPINION	69.00
	TUCK PRESS	460.00
	THE BOSTON GLOBE	148.40
	UNION LEADER CORPORATION	36.90
	DUES	
	NH ASSN. OF ASSESSING OFFICIALS	20.00
	NH MUNICIPAL ASSOCIATION	776.35
	NH CITY & TOWN CLERKS ASSN.	12.00
	NH TAX COLLECTORS ASSN.	15.00
	NH CITY & TOWN MANAGEMENT ASSN.	35.00
	NH LOCAL WELFARE ADMINISTRATORS ASSN.	15.00
	INSURANCE & BONDS	
	THE H.J. GRAHAM AGENCY, INC.	5,090.00
	NHMA-WORKERS COMPENSATION TRUST	103.97
	MEALS & MILEAGE	
	JOSEPH LAVOIE	54.00
	NORMA LAVOIE	61.00
	PATRICIA G. KLARK	124.40
	NH MUNICIPAL ASSN.	72.00
	POSTAGE	3,806.16
	PRINTING [TOWN REPORTS]	4,152.50
	TELEPHONE	3,630.14
	MISCELLANEOUS	456.20
	TRUST FUND AUDIT [F.D. CHASE, JR.]	605.00
	TAX BILLING SERVICE [DATOWN]	4,239.96
	STATE APPRAISALS	3,840.75
	MEETINGS & TRAINING	1,043.72
		<u>\$61,271.28</u>
DETAIL #3:	AUDIT EXPENSE	
	CAREY, VACHON & CLUKAY	\$7,300.00
DETAIL #4:	XEROX CORPORATION	\$1,355.17
DETAIL #5:	PAYMENT OF PRINCIPAL	
	LONG TERM	
	THE CONNECTICUT NATIONAL BANK	20,000.00
	INDIAN HEAD BANK NORTH	20,000.00
	TEMPORARY LOANS	
	INDIAN HEAD BANK NORTH	600,000.00
		<u>\$640,000.00</u>
DETAIL #6:	INTEREST	
	TEMPORARY LOANS	
	INDIAN HEAD BANK NORTH	29,479.16

LONG TERM LOANS

CONNECTICUT NATIONAL BANK	4,620.00
SHAWMUT BANK OF BOSTON	530.00
INDIAN HEAD BANK NORTH	1,158.43
	<u>\$35,787.59</u>

DETAIL #7: WATER STANDBY FEES 0.00
MT. SPRINGS WATER CO.

DETAIL #8: POLICE/PRIVATE DETAILS
SALARIES

H. WAYNE DICKEY	645.00
ALFRED J. HOLDEN	252.00
ALLEN D. WRIGHT	771.00
SPENCER R. MARVIN	837.00
C. THOMAS CHASE	45.00
BERNARD G. HUDSON	567.00
CHARLES A. NELSON	561.40
RONALD FOURNIER	360.00
PHILIP W. SHIPMAN	93.00
KAREN L. NELSON	421.25
THOMAS E. ANDROSS	147.00
BERNARD A. MARVIN, JR.	21.00
WALTER R. GEORGE	232.12
STEPHEN C. SAVAGE	222.00
DAVID FULLERTON	35.00
LIONEL SMITH	57.00
RICHARD GREENWOOD	57.00
SOCIAL SECURITY	375.32
UNEMPLOYMENT COMPENSATION	<u>147.25</u>
	\$5,846.34

DETAIL #8: REGIONAL AGENCIES
NORTH COUNTRY COUNCIL
TRI-COUNTY COMMUNITY ACTION

	2,500.00
	<u>2,000.00</u>
	\$4,500.00

DETAIL #9: AIRPORT
REPAIRS & MAINTENANCE
 ROLAND MCKEAN
 WILLIAM MINOT [MOWING]
 JAMES H. HOOD
 LIGHTS [CVEC, INC.]
 INSURANCE [H.J. GRAHAM AGENCY, INC.]

	76.90
	63.00
	293.00
	110.75
	<u>794.00</u>
	\$1,337.65

DETAIL #10: LANDFILL
LEETE-POWERS CONTRACT

	\$24,888.04
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DETAIL #11: PLANNING BOARD
SALARY OF CLERK

HEIDI I. LYMAN	600.00
SOCIAL SECURITY	42.36
UNEMPLOYMENT COMPENSATION	18.00
EXPENSES [TUCK PRESS]	<u>30.00</u>
	\$690.36

DETAIL #12:	LEGAL EXPENSES	
	MOULTON, SAMAHA, VAUGHAN & RANSMEIER,	5,312.65
	P.A.	
	ATTORNEY TIMOTHY J. MCKENNA	2,500.00
	ATTORNEY ARTHUR GOLDSMITH	<u>2,500.00</u>
		\$10,312.65

DETAIL #13:	DOG DAMAGE	
	LAWRENCE SAMPERI, JR.	78.60
	BLACKMOUNT VETERINARY PROF. ASSN.	231.00
	TREASURER, STATE OF N.H.	189.50
	TUCK PRESS	60.00
		<u>\$559.10</u>

DETAIL #14:	FIRE DEPARTMENTS	
	WOODSVILLE FIRE DEPARTMENT	16,200.00
	NORTH HAVERHILL FIRE DEPARTMENT	15,800.00
	HAVERHILL CORNER FIRE DEPARTMENT	10,000.00
	NORMAN DEMERS, FOREST FIRE WARDEN	324.44
	MUTUAL AID DUES	
	TWIN STATE FIREMENS ASSN.	1,788.75
	TELEPHONE/DISPATCH	
	NEW ENGLAND TELEPHONE	765.23
	GRAFTON COUNTY SHERIFFS DEPT.	<u>644.00</u>
		\$45,522.42

DETAIL #15:	LIBRARIES	
	WOODSVILLE	8,333.34
	NORTH HAVERHILL	6,250.00
	HAVERHILL CORNER	6,250.00
	PIKE	<u>4,166.66</u>
		\$25,000.00

DETAIL #16:	HEALTH DEPARTMENT	
	COTTAGE HOSPITAL	10,000.00
	COTTAGE HOSPITAL VOLUNTEER	
	AMBULANCE DISTRICT	4,500.00
	NORTH COUNTRY HOME HEALTH AGENCY	5,500.00
	HEALTH OFFICER [GEORGE J. BARTZIS]	400.00
	SOCIAL SECURITY	<u>28.20</u>
		\$20,428.20

DETAIL #17:	TOWN POOR	
	FUEL & ELECTRICITY	796.24

RENT 2,210.91
 GROCERIES 1,236.00
 JUVENILES/COURT ORDERED PLACEMENTS 27,549.53
 MISCELLANEOUS 1,083.34
 OLD AGE ASSISTANCE 20,759.38
 \$53,635.40

DETAIL #18: PATRIOTIC SERVICES
 AMERICAN LEGION [MEMORIAL DAY] 300.00
 WOODSVILLE 4TH OF JULY COMMITTEE 200.00
 \$500.00

DETAIL #19: SENIOR CITIZENS [MEALS ON WHEELS]
 UPPER VALLEY SENIOR CITIZENS
 COUNCIL \$4,000.00

DETAIL #20: CEMETERIES
 HAVERHILL CEMETERY COMMISSION 7,000.00
 WORKERS COMPENSATION TRUST 207.95
 \$7,207.95

DETAIL #21: ELECTION & REGISTRATION
 SALARIES [SUPERVISORS OF CHECKLIST]
 OLAND V. BYLOW 125.00
 LOUIS T. PIKE 85.00
 SALARIES [BALLOT CLERKS]
 MABEL SAVAGE 38.50
 FLORENCE JONES 38.50
 DOROTHY DAVIDSON 38.50
 E. JUNE HILL 8.75
 W.C. HILL 8.75
 SOCIAL SECURITY 14.81
 EXPENSES
 TUCK PRESS 161.00
 DATOWN 179.54
 LOUIS T. PIKE 32.20
 OLAND V. BYLOW 31.30
 \$761.85

DETAIL #22: TOWN GARAGE
 FUEL [GARY'S FUELS] 3,334.83
 UTILITIES
 CVEC, INC. 1,500.84
 NORTH HAVERHILL WATER & LIGHT 85.50
 INSURANCE [H.J. GRAHAM AGENCY, INC.] 333.00
 MAINTENANCE & SUPPLIES 696.11
 \$5,950.28

DETAIL #23: MUNICIPAL BUILDING

CUSTODIAN'S SALARY	3,942.55
ROBERT E. BAILEY	884.10
DAVID J. HANNA	340.28
SOCIAL SECURITY	144.80
UNEMPLOYMENT COMPENSATION	
SEWER CHARGE [WOODSVILLE WATER & LIGHT DEPARTMENT]	450.00
FUEL [GARY'S FUELS]	5,001.03
UTILITIES [WOODSVILLE WATER & LIGHT DEPARTMENT]	1,830.10
INSURANCE	
WORKERS COMPENSATION TRUST	103.98
H.J. GRAHAM AGENCY	1650.00
SUPPLIES	466.93
REPAIRS & MAINTENANCE	471.08
MISCELLANEOUS	
BURT'S RUBBISH REMOVAL	104.00
CHAMBERLIN'S GREENHOUSES	<u>25.00</u>
	\$15,413.85

DETAIL #24:

POLICE DEPARTMENT	
SALARY/CHIEF OF POLICE	18,900.00
STEPHEN C. SAVAGE	
SALARIES/PATROLMEN	16,748.35
JOHN H. MACDONALD	18,497.80
WALTER R. GEORGE	11,356.15
PHILIP W. SHIPMAN	
SALARIES/SPECIAL OFFICERS	7,743.00
BERNARD G. HUDSON	993.75
CHARLES A. NELSON	157.25
KAREN L. NELSON	766.75
C. THOMAS CHASE	179.00
H. WAYNE DICKEY	229.00
RONALD W. FOURNIER	9.00
ROY IRWIN	170.50
BERNARD A. MARVIN, JR.	605.50
SPENCER R. MARVIN	78.50
ALFRED J. HOLDEN	1,299.00
THOMAS E. ANDROSS	15.00
JOSEPH C. MACCINI	54.00
MATTHEW BANDY	54.00
RAYMOND JEWELL	66.50
ALLEN D. WRIGHT	
SALARY/SECRETARY-RECORDKEEPER	10,293.54
ELSIE L. TIVEY	910.67
DEBBIE L. GEARTY	7,425.48
RETIREMENT [NH RETIREMENT SYSTEM]	1,665.55
SOCIAL SECURITY	5,357.00
HEALTH INSURANCE	1,347.42
UNEMPLOYMENT COMPENSATION	
EQUIPMENT	
LYNDONVILLE OFFICE EQUIPMENT	990.00
OSSIPEE MT. ELECTRONICS & POLICE	

SUPPLY	86.95
GAS & OIL	6,632.50
INSURANCE	
H.J. GRAHAM AGENCY	3,134.00
SPEAR-MERILL AGENCY, INC.	600.00
WORKERS COMPENSATION TRUST	2,963.32
SUPPLIES	1,829.98
TELEPHONE	3,534.07
MILEAGE	
WALTER R. GEORGE	143.80
THOMAS E. ANDROSS	6.60
BERNARD A. MARVIN	17.80
CHARLES A. NELSON	10.40
H. WAYNE DICKEY	13.00
REPAIRS & MAINTENANCE	4,705.39
RENT [WOODSVILLE WATER & LIGHT	
DEPARTMENT/RADIO SHACK]	108.00
TRAINING & MEETINGS	1,193.41
CLOTHING	1,597.02
POSTAGE	182.51
MISCELLANEOUS	1,056.35
DISPATCH CENTER	
GRAFTON COUNTY SHERIFFS DEPT.	<u>1,493.00</u>
	\$135,220.81

DETAIL #25: TOWN MAINTENANCE

SALARY [ROAD AGENT]	17,250.00
A. JAMES BOUCHER	
SALARY [ROAD CREW]	
JON IRWIN	12,875.04
HERBERT CHAMBERLAIN, JR.	13,191.42
VERNON CARLE	4,502.40
ELMER BRALEY	5,002.71
EVERETT SAWYER, III	5,821.41
CALVIN W. PALMER	1,066.75
HERBERT CHAMBERLAIN, III	478.13
HIRAM HANSON, JR.	2,771.31
TERRY MOODY	571.70
SOCIAL SECURITY	4,479.06
HEALTH INSURANCE	6,189.84
UNEMPLOYMENT COMPENSATION	1,237.55
COLD PATCH [BLAKTOP, INC.]	6,033.70
CONCRETE	444.15
CULVERTS	4,034.33
SUPPLIES	6,527.85
GAS & OIL	15,186.01
SAND & GRAVEL	3,577.60
INSURANCE	
NHMA-WORKERS COMPENSATION TRUST	1,819.58
H.J. GRAHAM AGENCY	5,834.00
LUMBER	248.39
MACHINE HIRE	
JOHN DEERE LEASING CO.	12,466.08

JAMES H. HOOD, INC.	1,675.00
WILLIAM MINOT	971.50
NEW ENGLAND EQUIPMENT, INC.	2,160.00
REPAIRS & MAINTENANCE	19,271.49
MILEAGE [JAMES BOUCHER]	379.20
TELEPHONE	547.05
SALT & SAND	
INTERNATIONAL SALT COMPANY	5,113.81
CARGILL SALT EASTERN	3,427.27
EDWIN BLAISDELL	314.25
RAYMOND HAYNES	765.20
FRENCH POND CRUSHING	2,233.00
BROWN'S CONCRETE	157.50
TAR [NH BITUMINOUS CO., INC.]	7,000.22
NEW EQUIPMENT [HOWARD P. FAIRFIELD, INC.]	16,608.78
MISCELLANEOUS	186.20
WOODSVILLE ROAD MONEY [WOODSVILLE FIRE DISTRICT]	<u>49,625.35</u>
	\$242,044.83

DETAIL #26: REFUNDS	
PROPERTY TAXES	9,539.68
AUTOMOBILE REGISTRATIONS	77.00
DOG LICENSES	6.00
TIMBER TAX	<u>76.17</u>
	\$9,698.85

DETAIL #27: SCHOOLS	
HAVERHILL COOPERATIVE SCHOOL DISTRICT	\$1,258,939.00

DETAIL #28: PRECINCTS	
WOODSVILLE FIRE DISTRICT	0.00
NORTH HAVERHILL	7,805.00
PRECINCT OF HAVERHILL CORNER	14,735.00
MOUNTAIN LAKES	<u>0.00</u>
	\$22,540.00

DETAIL #29: COUNTY TAX	
GRAFTON COUNTY	\$127,290.00

DETAIL #30: TAX SALES	
NORMA LAVOIE, TAX COLLECTOR	\$143,829.47

DETAIL #31: FEES TO STATE	\$4,712.75
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DETAIL #32: TIMBER	
SALARY [ELMER BRALEY]	717.50
SOCIAL SECURITY	<u>50.57</u>

\$768.07

DETAIL #33: CAPITAL RESERVE ACCOUNT
TRUSTEES OF TRUST FUNDS

\$10,000.00

\$2,972,979.74

SUBTOTAL
DEBIT TO GENERAL FUND BY TREASURER
FOR INVESTMENT [CAPITAL RESERVE ACCT.]

\$10,000.00

TOTAL EXPENDITURES \$2,982,979.74

GENERAL FUND

TOWN INDEBTEDNESS

Balance - December 31, 1984 \$ 158,857.26

RECEIPTS:

Tax Collector	\$2,213,137.91
Town Clerk	192,203.95
Tax Refund Check	9,255.96
Aeronautical Commission	20.43
Forest and Recreation Land	918.82
Block Grant	87,173.66
Railroad Tax	170.20
Highway Block Grant	68,380.83
Municipal Building	2,874.99
Planning Board	527.49
Tax Anticipation Note	600,000.00
Interest on Investments	43,960.95
Revenue Sharing	49,000.00
Town Clerk State Fees	4,712.75
Airport	4,400.00
Town Poor Refund	120.00
Police	2,315.86
Land Sales	4,829.30
Building Permits	28.00
Private Details	5,073.67
Fire Departments	166.92
Town Maintenance	2,908.29
Stop Payments	165.60
Capital Reserve Fund	10,000.00
Rebate on TAN Note	312.50
Miscellaneous	1,209.42
	<u>\$3,303,867.50</u>

Total Funds Available - 1985 \$3,462,724.76

Less - Expenditures 2,982,979.74

Balance - December 31, 1985 479,745.02

Bonds Outstanding (Bridge)	\$10,000.00
Property Reevaluation Bond	40,000.00
Due School District	<u>681,367.00</u>
Total Outstanding Dec. 31, 1985	\$731,367.00

CRESTFIELD ROAD ACCOUNT

Balance: December 31, 1984	\$74,968.68
Receipts	
Interest	\$5,362.29
	<u>5,362.29</u>
Balance: December 31, 1985	\$80,330.97

DEAN MEMORIAL AIRPORT FUND

Balance: December 31, 1984	\$1,657.98
Receipts	
Deposits: \$564.00	
Interest	<u>102.12</u>
	<u>666.12</u>
Balance: December 31, 1985	\$ 2,324.10

MILDRED W. PAGE FUND

Balance: December 31, 1984	\$ 8,959.18
Receipts	
Deposits: \$4,331.77	
Interest:	<u>580.16</u>
	<u>4,911.03</u>
	\$13,871.11
Withdrawals: 3,539.26	
Balance: December 31, 1985	<u>\$10,331.85</u>

TREASURER'S REPORT - 1985

REVENUE SHARING ACCOUNT

Balance: December 31, 1984		\$21,461.23
Receipts		
Deposits (Fed. Gov't)	\$36,289.00	
Interest:	<u>3,241.26</u>	<u>39,530.26</u>
		60,991.49
Withdrawals:		<u>49,000.00</u>
Balance: December 31, 1985		\$11,991.49

TIMBER TAX ESCROW

Balance: December 31, 1984		\$ 649.02
Receipts:		
Escrow Payments:	\$2,237.78	
Interest:	<u>88.57</u>	<u>2,326.35</u>
Withdrawals:		
Tax Collector:	942.00	<u>942.00</u>
Balance: December 31, 1985		\$ 2,033.37

COMMUNITY DEVELOPMENT GRANT (Cottage Hospital Sewer Project)

Balance: August 27, 1985		\$6,000.00
Deposits:		
State of New Hampshire:	\$222,000.00	\$228,000.00
Expenditures:	223,238.32	<u> </u>
Balance: December 31, 1985		\$ 4,761.68

Respectfully submitted,
John S. Cobb, Treasurer



An eerie Black Mountain sits amidst storm clouds in this photograph taken from Rte. 10 in North Haverhill.

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from Jan. 1, 1985 thru December 31, 1985.

Dr.
Automobile Permits \$ 178,668.00

Dog Licenses:
1984 licenses sold in 1985 48.50
1985 licenses sold 2,761.55
2,761.55
\$ 181,478.05

Statement of fees collected from January 1, 1985 thru December 31, 1985.

Mortgages filed \$ 2,210.00
Discharges & Misc. 660.25
Applications for Auto Titles 953.00
Vital Statistics 1,879.00
Decals issued 4,267.50
Boat registrations 621.65
Fish & Game Licenses 104.50
Dog Violations 30.00
10,725.90
10,725.90
TOTAL \$ 192,203.95

Cr.

Remitted to Treasurer
A/C Automobile Permits \$ 178,668.00
A/C Dog Licenses 2,810.05
A/C Total of Fees collected 10,725.90
10,725.90
TOTAL \$ 192,203.95

Respectfully submitted,
Helen M. Smith, Town Clerk



Farmers markets have been a hit in the area for many years. This one is featured along Central Street in Woodsville.

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1985 (JUNE 30, 1986)

TOWN OF HAVERHILL, NH

-DR-

<u>UNCOLLECTED TAXES--BEGINNING OF FISCAL YEAR 1986</u>	<u>1985</u>	<u>Levies of:</u> <u>1984</u>	<u>Prior</u>
Property Taxes		\$ 327,597.06	650.00
Resident Taxes		3,150.00	
Land Use Change Taxes		550.00	
Yield Taxes		997.03	
<u>TAXES COMMITTED TO COLLECTOR</u>			
Property Taxes	\$2,124,098.40		
Resident Taxes	21,820.00		
National Bank Stock Taxes	.33		
Land Use Change Taxes	4,300.00		
Yield Taxes	16,535.02		
Hydro Plant	2,302.60		
<u>ADDED TAXES</u>			
Property Taxes	1,030.00	90.00	
Resident Taxes			
<u>OVERPAYMENTS</u>			
a/c Property Taxes		61.12	
a/c Yield Taxes	76.17		
<u>INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES</u>	2,291.03	7,222.01	
<u>PENALTIES COLLECTED ON RESIDENT TAXES</u>	30.00	189.00	12.00
<u>TAX SALE RESIDENT TAX PENALTIES</u>		20.00	2.00
<u>TAX SALE INTEREST & COSTS</u>		7,263.78	
<u>TOTAL DEBITS</u>	<u>\$ 2,172,483.55</u>	<u>\$ 347,140.00</u>	<u>\$ 831.37</u>

-CR-

REMITTANCES TO TREASURER DURING FISCAL YEAR 1986

Property Taxes	\$1,699,978.95	\$ 189,901.37
Resident Taxes	18,670.00	1,900.00
National Bank Stock Taxes	.33	
Yield Taxes	9,040.34	997.87
		120.00

TAX COLLECTOR'S REPORT - 2

FISCAL YEAR ENDED DECEMBER 31, 1985 (JUNE 30, 1986)

<u>REMITTANCES TO TREASURER DURING FISCAL YEAR 1986</u> (continued)	<u>1985</u>	<u>1984</u>	<u>Prior</u>
Hydro Plant	\$ 2,302.60		
Land Use Change Taxes	4,300.00	\$ 550.00	
Interest Collected During Year	2,291.03	7,222.01	
Penalties on Resident Taxes Deeded	30.00	189.00	\$ 12.00
	244.00		
<u>TAX SALE - taxes interest & costs</u>		136,323.69	
Resident Taxes		7,263.78	
Penalties		200.00	20.00
		20.00	2.00
<u>ABATEMENTS MADE DURING YEAR</u>			
Property Taxes	3,792.22	1,433.12	
Resident Taxes	1,070.00	810.00	380.00
Yield Taxes	776.06	.84	
<u>UNCOLLECTED TAXES - END OF FISCAL YEAR</u> (As Per Collector's List)			
Property Taxes	420,083.23		
Resident Taxes	3,110.00	330.00	130.00
Yield Taxes	6,794.79		167.37
<u>TOTAL CREDITS</u>	<u>\$2,172,483.55</u>	<u>\$ 347,140.00</u>	<u>\$ 831.37</u>

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1985 (JUNE 30, 1986)

TOWN OF HAVERHILL, NH

-DR-

Balance of Unredeemed Taxes - Beginning Fiscal Year**	\$	\$ 85,085.43	\$ 135,369.21
Taxes Sold to Town During Current Fiscal Year**		143,829.47	
Interest & Costs Collected After Sale		3,248.09	5,951.19
<u>TOTAL DEBITS</u>	<u>\$ 147,077.56</u>	<u>\$ 91,036.62</u>	<u>\$ 146,602.07</u>
			11,232.86
			<u>Prev. Years</u>
			1983
			1984
			---TAX SALES ON ACCOUNT OF LEVIES OF---

*These sums represent the total of Unredeemed Taxes, as of January 1, 1986 from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TAX COLLECTOR'S REPORT - 3

FISCAL YEAR ENDED DECEMBER 31, 1985 (JUNE 30, 1986)

SUMMARY OF TAX SALES ACCOUNTS
(continued)

-CR-
---TAX SALES ON ACCOUNT OF LEVIES OF---
1984 1983 Prev. Years

REMITTANCES TO TREASURER DURING YEAR

Redemptions	\$ 53,407.49	\$ 29,848.14	\$ 28,115.17
Interest & Costs After Sale	3,248.09	5,951.19	11,232.86
Abatements During Year	45.44		
Deeded To Town During Year	3,489.18	4,042.89	7,182.07
Unredeemed Taxes - End of Fiscal Year	86,887.36	51,194.40	100,071.97
TOTAL CREDITS	\$ 147,077.56	\$ 91,036.62	\$ 146,602.07

"I hereby certify that the above amounts are correct to the best of my knowledge and belief."

Norma Lavoie, Tax Collector

The new Butson's Supermarket opened early this year across from Grafton Motors. Seen here is the Butson family (left-right: Chuck, Michelle, Linc, Jean, Dany and Don) along with builder Chester Allen and former selectman chairman A. Frank Stiegler, Jr.



TRUSTEES OF TRUST FUNDS

Citizens:

The annual balance sheet of the Trustees of Trust Funds is not prepared as of deadline for the Town Report. The trustees have been in the process of transferring the management of the funds over to Charter Trust Company, a firm from Concord, New Hampshire.

A full balance sheet will be prepared as soon as all of the books are completely turned over to Charter Trust Company. It will be available upon request to anyone. Copies will be left at the Selectmen's Office.

Very truly yours,

Robert F. Miller
Treasurer



Town Moderator, Archie H. Steenburgh, at right, was chairman of a successful campaign for Cottage Hospital that saw more than \$600,000.00 raised for the Roland B. Currier Memorial Wing. He is seen here congratulating Jack Graham for his assistance in that campaign.

TAX RATES

	<u>1985</u>	<u>1984</u>	<u>1983</u>	<u>1982</u>
TOWN	4.13	5.20	4.76	5.60
COUNTY	1.56	1.69	1.52	1.90
SCHOOL	18.93	15.27	14.21	20.30
TOTAL	24.62	22.16	20.49	27.80
WOODSVILLE	5.36	1.71	5.26	5.30
NORTH HAVERHILL	.71	.64	.65	.90
HAVERHILL CORNER	1.89	2.53	1.54	2.50
MOUNTAIN LAKES	14.75	15.51	21.60	4.70

TAX RATE COMPUTATION

	<u>1985</u>	<u>1984</u>	<u>1983</u>	<u>1982</u>
TOTAL TOWN APPROPRIATIONS	841,031	807,174	812,118	793,780
TOTAL REVENUES & CREDITS	531,592	443,614	473,236	501,154
NET TOWN APPROPRIATIONS	309,439	363,560	338,882	292,626
NET SCHOOL TAX ASSESSMENT	1,431,367	1,148,939	1,052,151	1,079,728
COUNTY TAX ASSESSMENT	127,290	130,312	116,381	106,435
TOTAL OF TOWN, SCHOOL & COUNTY	1,868,096	1,642,811	1,507,414	1,478,789
DEDUCT BUSINESS PROFITS TAX REIM- BURSEMENT	56,904	31,817	32,660	30,443
ADD WAR SERVICE CREDITS	17,100	17,200	17,150	19,000
ADD OVERLAY	29,753	30,234	16,591	13,865
PROPERTY TAXES TO BE RAISED	<u>1,858,045</u>	<u>1,658,328</u>	<u>1,508,495</u>	<u>1,481,211</u>

INVENTORY OF THE TOWN OF
HAVERHILL - 1985

LAND	\$ 22,246,200
BUILDINGS	50,046,450
WATER SYSTEM	689,100
GAS TANKS	12,500
UTILITIES [ELECTRIC]	1,306,300
MOBILE HOMES	1,537,000
<hr/>	
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 75,837,550
TOTAL EXEMPTIONS ALLOWED	850,000
<hr/>	
NET VALUATION ON WHICH TAX RATE IS COMPUTED	<u>\$ 74,987,550</u>



Whetstone Quarry in Pike.

AUDITORS' OPINION

Board of Selectmen
Town of Haverhill
Haverhill, New Hampshire

We have examined the general purpose financial statements of the Town of Haverhill, New Hampshire for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described more fully in Note 1, the general purpose financial statements referred to above do not include financial statements of the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles.

As described in Note 2, the Town has recognized tax revenues of \$39,368 and \$184,891 in its General and Property Tax Funds respectively, which do not meet the sixty day received in cash accounting principle (Interpretation 3). The Town believes that the application of this accounting principle which would result in a general fund balance \$78,608, giving a misleading impression of the Town's ability to meet its current and future obligations. We concur with their decision.

In our opinion, except that the omission of the financial statements described above in the second paragraph results in an incomplete presentation, the general purpose financial statements referred to above present fairly the financial position of the Town of Haverhill, New Hampshire at December 31, 1984 and the results of operations and changes in financial position of its proprietary fund types for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding period.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents as supplemental schedules are presented for additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carey, Vachon & Olsken

May 24, 1985

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1984

	Governmental Type Funds		Fiduciary	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Trust	General Long-Term Debt	1984	1983
			& Agency			
ASSETS						
Cash & Equivalents	\$132,808	\$60,088	\$153,358		\$346,283	\$269,834
Investments-at cost (Market \$68,985)			72,233		72,233	71,358
Receivables:						
Taxes (Note 1)	164,344		286,874		431,218	600,341
Due from Other Governments		9,189	10,000		19,189	21,590
Due From Other Funds	50,204		224,312		274,516	457,278
Restricted Assets - Cash	75,470				75,470	68,430
Amount to be Provided for Retirement of Long-Term Debt				\$80,000	80,000	130,000
Total Assets	\$422,827	\$69,265	\$728,777	\$80,000	\$1,308,869	\$1,618,931
LIABILITIES AND FUND BALANCE						
Liabilities:						
Accounts Payable	\$5,069				\$5,069	\$20,820
Deposits						600
Due to Other Governments			\$468,839		468,838	337,789
Due to Other Funds	224,312	\$27,957	22,247		274,516	457,278
General Obligation Debt Payable (Note 5)				\$20,000	20,000	30,000
Long-Term Notes Payable (Note 5)				70,000	70,000	100,000
Tax Anticipation Notes						350,000
Payable from Restricted Assets	75,470				75,470	68,430
Total Liabilities	304,851	27,957	491,188	80,000	913,984	1,384,716
Fund Balances:						
Reserved:						
Reserved for Endowments (Note 6)			132,521		132,521	127,855
Unreserved:						
Undesignated	117,878	41,308	103,070		262,354	128,580
Total Fund Balances	117,878	41,308	235,591		384,875	254,215
Total Liabilities and Fund Balances	\$422,827	\$69,265	\$728,777	\$80,000	\$1,308,869	\$1,618,931

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Statement of Revenue, Expenditures and Changes in Fund Balances
All Governmental and Fiduciary Fund Types
For the Year Ended December 31, 1984

	Fiduciary		TOTALS (Memorandum Only)	
	General	Special Revenue	Expendable Trust Funds	1984 1983
Revenues:				
Taxes	\$435,125		\$435,125	\$412,403
Licenses and Permits	166,818		166,818	174,491
Intergovernmental Revenues	184,981	\$43,839	\$10,000	169,587
Charges for Service	20,315		20,315	25,202
Miscellaneous Revenues	56,038	17,177	5,908	75,058
Total Revenue	645,385	61,118	15,908	856,741
Expenditures:				
Currents:				
General Government	173,471	18,862		204,394
Public Safety	181,000			177,080
Highways and Streets	222,228			235,503
Sanitation	24,381			19,167
Health and Welfare	53,246			50,132
Culture and Recreation	15,500	784		15,500
Capital Outlay				20,113
Debt Services:				
Principal	40,000			40,000
Interest	56,278			47,969
Total Expenditures	778,102	19,646	15,908	808,838
Excess of Revenue Over (Under) Expenditures	68,283	41,470	15,908	46,903
Other Financing Sources (Uses):				
Operating Transfers In	50,000	8,500		58,000
Operating Transfers Out	(8,000)	(50,000)		(56,000)
Total Other Financing Sources (Uses)—Net	44,000	(40,500)	15,908	3,000
Excess of Revenue and Other Sources Over (Under) Expenditures and Other Uses	113,283	670	15,908	49,903
Fund Balance—Beginning of Year	4,683	40,336	61,482	56,811
Fund Balance—End of Year	\$117,876	\$41,308	\$77,390	\$106,514

Budget and Actual - General and Special Revenue Funds
For the Year Ended December 31, 1984

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$417,830	\$435,126	\$17,296				\$417,830	\$435,126	\$17,296
Licenses and Permits	142,100	188,818	24,818				142,100	188,818	24,818
Intergovernmental Revenue	184,878	184,881	113	\$50,000	\$43,939	(\$6,061)	214,878	208,830	(\$6,048)
Charges for Services	20,500	20,315	(185)				20,500	20,315	(185)
Miscellaneous Revenues	42,100	58,038	15,938		17,177	17,177	42,100	75,215	33,115
Total Revenues	787,408	845,385	57,977	60,000	61,118	11,118	837,408	806,501	69,093
Expenditures:									
Current:									
General Government	172,881	173,471	(790)	6,000	19,862	(12,862)	178,681	192,333	(13,652)
Public Safety	181,688	191,000	888				181,688	191,000	888
Highways and Streets	241,591	222,228	19,365				241,591	222,228	19,365
Sanitation	24,381	24,381					24,381	24,381	
Health and Welfare	88,567	53,248	33,321				88,567	53,248	33,321
Culture and Recreation	15,500	15,500					15,500	15,600	(100)
Capital Outlay					784	(784)		784	(784)
Debt Service:									
Principal of Debt	40,000	40,000					40,000	40,000	
Interest on Debt	59,000	66,278	2,722				59,000	66,278	2,722
Total Expenditures	831,408	778,102	55,308	6,000	19,646	(13,846)	837,408	785,748	41,660
Excess of Revenues Over (Under) Expenditures	(44,000)	69,283	113,283	44,000	41,470	(2,530)		110,753	110,753
Other Financing Sources (Uses):									
Operating Transfers In	50,000	50,000		6,000	8,500	3,500	66,000	58,500	3,500
Operating Transfers Out	(6,000)	(8,000)		(60,000)	(60,000)		(68,000)	(58,000)	
Total Other Financing Sources (Uses)-Net	44,000	44,000		(44,000)	(40,500)	3,500		3,600	3,500
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses		113,283	113,283		870	970		114,253	114,253
Fund Balance-January 1, 1984	4,683	4,883		40,338	40,338		45,031	45,031	
Fund Balance-December 31, 1984	\$4,883	\$117,878	\$113,283	\$40,338	\$41,308	\$970	\$45,031	\$158,284	\$114,253

EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balances--
Non-Expendable Trust Funds
For the Year Ended December 31, 1984

	1984	1983
OPERATING REVENUES:		
Investment Income	\$14,152	\$11,667
OPERATING EXPENSES--Grants and Awards	3,202	3,169
INCOME BEFORE OPERATING TRANSFERS	10,950	8,498
OPERATING TRANSFER TO CEMETERY ASSOCIATION	3,500	3,000
NET OPERATING INCOME	7,450	5,498
NON-OPERATING REVENUES - Bequests	3,050	3,760
NET INCOME	10,500	9,248
FUND BALANCE - Beginning of Year	147,701	138,453
FUND BALANCE - End of Year	\$158,201	\$147,701

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE
Combined Statement of Changes in Financial Position
Non-Expendable Trust Funds
For the Year Ended December 31, 1984

SOURCES OF WORKING CAPITAL:		
Net Income	\$10,500	\$8,248
COMPONENT ELEMENTS OF NET INCREASE [DECREASE] IN WORKING CAPITAL:		
Cash	\$9,625	(\$4,386)
Investments	875	13,644
NET INCREASE IN WORKING CAPITAL	\$10,600	\$9,248

HAVERHILL LIBRARY ASSOCIATION
1985 REPORT
DECEMBER 31, 1985

RECEIPTS:

Town of Haverhill	\$ 6,250.00	
Trustee of Trust Funds	690.19	
Mildred Page Est. Trust Fund	4,331.77	
Dividends	1,966.29	
Interest - Bonds	65.00	
Interest Earned	256.14	
Book Sale	44.50	
Refund of Deposit, N.E. Tel.	264.71	
Catering - Antique Car Show	423.15	
I.R.S. Refund	5.70	
	<u> </u>	\$14,297.45

DISBURSEMENTS:

Salaries (After Social Security Deduction)	3,892.50	
Social Security Payments	552.98	
Book Purchases	4,198.31	
Periodicals & Newspapers	481.28	
Insurance	413.00	
Propane Gas	1,169.35	
Electricity	277.75	
Telephone	309.21	
Accounting	50.00	
Safe Deposit Box	12.00	
Advertising	130.00	
Ass'n. Memberships - Fees	56.50	
Physical Plant Improvements	806.38	
Maintenance & Supplies	806.20	
Clerk of Court	10.00	
University of NH Service	80.40	
Audio Visual Rental	75.00	
	<u> </u>	13,320.86

VALUE OF INVESTMENTS (As of 12/31/85)

Central Vt. Public Service - 600 shares	13,200.00
Southwestern Bell Corp. - 121 Shares	9,740.00
B.C. Ziegler & Co. Bonds - 2	2,000.00
Oppenheimer Money Market Fund	1,145.00
Woodsville Guaranty Checking Acct. 12/31/85	1,850.00
	<u> </u>
	\$27,935.00

Respectfully Submitted,
Homer Guck, Treasurer
HAVERHILL LIBRARY ASSOCIATION

WOODSVILLE FREE LIBRARY
REPORT OF TREASURER FOR 1985

RECEIPTS:

Town of Haverhill	\$ 8,333.34	
Woodsville Fire District	5,500.00	
N.O.W. Account Interest	128.43	
Insurance Refund	135.00	
Xerox Copier	337.10	
Books Sold - Fines - Gifts	552.46	
Transfer from Trust Account	8,000.00	
N.O.W. Balance 1/1/85	<u>3,577.07</u>	\$26,563.40

EXPENSES:

Salaries	7,994.74	
Books & Magazines	7,029.69	
Supplies-Equipment-Maintenance	1,836.00	
Utilities & Fuel	1,275.95	
Insurance	1,056.00	
Social Security	564.55	
Xerox Machine & Maintenance	<u>3,328.56</u>	\$23,085.49
N.O.W. Balance 1/1/86		\$3,477.91

REPORT OF TRUST ACCOUNTS FOR 1985

Balance 1/1/85	\$71,143.90
1985 Interest	6,242.72
	<u>\$77,386.62</u>
Transfer to N.O.W. Account	<u>8,000.00</u>
Balance 1/1/86	\$69,386.62

All Trust Funds Are On Deposit At Woodsville Guaranty Savings Bank.

Respectfully Submitted,
G.H. McGaw, Treasurer

NORTH HAVERHILL PUBLIC LIBRARY

Treasurer's Report 1985

RECEIPTS:

Balance as of January 1, 1985		\$ 943.63	
Town of Haverhill	\$5,250.00		
Fines, Dues, Misc.	35.95		
Memorial, Mrs. Gladys Gilmore	20.00		
Donation, R. Henson	50.00		
Lost/damaged books	2.50		
Book sales	184.97		
Wdsv. Savings (Acct. closed)	249.88		
Littleton Savings (Transf.)	150.00		
Interest: Roy Kimball Fund	28.35		
Evelyn Hanson Cert.	74.41		
Amoskeag Cert.	1,052.88		
Savers Bank Cert.	773.10		
Indian Head Cert.	107.92		
Indian Head NOW Acct.	49.41		
		<u>8,029.37</u>	

EXPENSES:

Books	4,458.31		
Magazines	396.90		
Librarian	1,900.00		
Janitor	230.00		
Insurance	328.50		
Fuel	335.94		
Electricity	155.99		
Supplies	258.22		
Labor/Misc.	120.99		
Postage	27.85		
Balance on Hand 1/1/86		<u>8,212.70</u>	
		<u>760.30</u>	

Respectfully submitted,
Marilyn Spooner, Treasurer

North Haverhill Library Association Meeting to convene immediately following the adjournment of the North Haverhill Precinct Meeting at the James Morrill Elementary School in North Haverhill, NH, March, 1986.

Richard Rutherford, Chairman
Library Trustees

PIKE LIBRARY ASSOCIATION

1985 REPORT

RECEIPTS:

Balance as of 1/1/85		\$ 279.20	
Savings Account	\$ 3,874.64		
Town of Haverhill	4,166.66		
Interest from Savings Account	164.19		
Interest from C.D.	<u>271.87</u>		
			\$ 8,756.56

EXPENDITURES:

Magazines & Books	\$ 1,427.04		
Fuel	423.54		
Electricity	119.54		
Salary	494.55		
Insurance	131.00		
Postage	13.20		
Maintenance	67.06		
Petty Cash	<u>54.35</u>		
			\$ 2,730.28
Balance on Hand 12/31/85		320.79	
Savings Account		<u>5,705.49</u>	
			\$ 8,756.56

C.D. #70560701-8 Due 3/07/86
\$ 2,728.37

Respectfully submitted,
Hazel Joslin, Treasurer

DEAN MEMORIAL AIRPORT

	TRAFFIC		TOTAL	PASSENGERS			
	IN	OUT		IN	OUT	PLEASURE BUSINESS	
JANUARY	1	1	2	1	1	2	0
FEBRUARY	1	1	2	1	2	2	0
MARCH	14	14	28	22	22	8	20
APRIL	16	16	32	27	29	22	10
MAY	18	16	34	28	27	17	17
JUNE	17	20	37	36	41	22	15
JULY	29	29	58	61	60	28	30
AUGUST	22	22	44	36	38	22	22
SEPTEMBER	40	42	82	77	71	68	14
OCTOBER	26	23	49	30	32	9	40
NOVEMBER	5	5	10	13	14	6	4
DECEMBER	3	3	6	3	3	0	6
TOTALS	192	192	384	333	339	206	178

This year has been a year of average commercial activity at the airport. It has been used by charter flights, local business firms, as well as a base for agricultural aerial seeding. Many people with business in the area have made use of this facility. Our radio operator's log, maintained by Shirley McKean, reflects increased use of our unicom and an increased number of requests for the use of the runway landing lights.

At this time there are seven airplanes based here plus three ultra light planes, with steady transient activity. The small bushes and trees at the north end of the runway were cut, at the request of Burndy Corporation, to insure safe operation of their corporate aircraft. The buildings continue to be rented, the hangar is rented and the land is leased for agricultural use, as in the past.

This past summer the Federal Aviation Administration and the State Aeronautics Commission inspected the airport and we experienced no problems.

ROBERT L. GIBSON
AIRPORT MANAGER

ROLAND & SHIRLEY MCKEAN
AUTHORIZED REPRESENTATIVES

HVERHILL CEMETERY COMMISSION

Treasurer's Report of Operating Funds
For The Year Ending December 31, 1985

RECEIPTS

Cash on hand Jan. 1, 1985		\$1718.62
Lots Sold	\$1225.00	
Opening Graves	4015.00	
Trust Funds	4000.00	
Interest	71.44	
Vault Rent	525.00	
Town Appropriation	7000.00	
Land Rent	550.00	
Perpetual Care	1800.00	
Miscellaneous	101.00	
Total		19287.44
		\$21006.06

DISBURSEMENTS

Net Wages	\$7536.94	
Commissioner's Sal. (net)	371.80	
Treasurer's Salary (net)	287.40	
Payroll Taxes	1757.40	
Truck Rental	2740.50	
Gas & Oil	380.13	
Lights	30.51	
Perpetual Care	1800.00	
Office Supplies	34.82	
Cemetery Supplies	115.05	
Insurance	292.70	
Repairs	1682.58	
New Equipment	384.54	
Miscellaneous	1764.20	
Total		19178.57
Cash on hand Dec. 31, 1985		1827.49
		\$21006.06

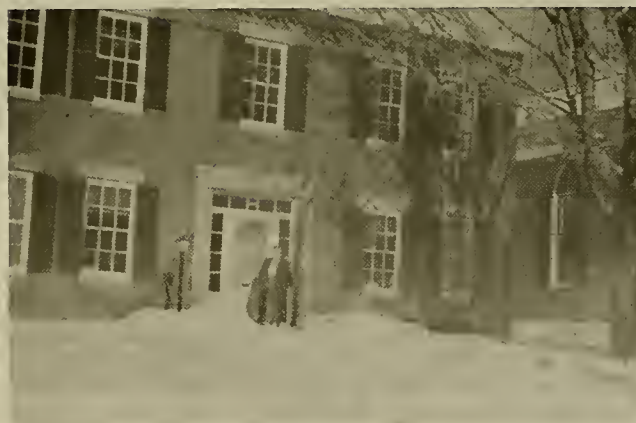
Respectfully submitted,
Dean G. Hammond, Treasurer

TRIBUTE TO MILDRED PAGE

Mildred Page, a life-long resident of Haverhill Corner, graciously bequeathed to the Town of Haverhill, a generous monetary contribution which is to be used for the maintenance and improvement of public buildings located within the Precinct of Haverhill Corner.

In 1985 this money went toward the restoration of the Ladd Street School, now owned by the Haverhill Historical Society, and for the restoration and repairs at the Haverhill Library.

Miss Page will long be remembered in the community as a civic-minded citizen, a dedicated librarian and an individual who wished to maintain the rich historic heritage of the community of Haverhill Corner.



Mildred Page at the Haverhill Library.

HAVERHILL HISTORICAL SOCIETY

Annual Report for Year 1985

Programs at meetings during the year 1985 were as follows:

April 14: Slide show on possibilities for historical society activities, by Bradford Smith, Historian-in-Residence of the North Country Historical Project.

August 18: Exhibit of antique bottles of the region, by Dr. Edwin Blaisdell.

October 21, as guests of the Woodsville Progressive Club: Slide show, "Covered Bridges, Links to the Past," by Richard Roy, vice-president of the National Society for the Preservation of Covered Bridges.

Through changes in the constitution and by-laws, the annual meeting was moved to April and the fiscal year was changed to the calendar year. Watch for announcements of this year's annual meeting, or inquire of the officers listed at the end of this report.

The application for listing of part of Haverhill Corner in the National Register of Historic Places has been completed and submitted.

At the Ladd Street School, work has been nearly completed on the repair of the granite foundation and the grading for improving the drainage of surface water. Next will be the completion of the exterior painting and the renovation of the interior as a schoolroom.

At our museum in the Haverhill Library, there is continued development of the displays and furnishings. The major acquisition during the year was a tall clock with the face signed by John Osgood, who was a clockmaker and silversmith in Haverhill Corner from about 1795 to 1840.

The Historical Society has agreed to assume responsibility for the Haverhill Heritage Trail, a project started by the Woodsville High School Honor Society with the help of the Woodsville Progressive Club. We welcome suggestions on additions or changes in the locations, historical information, or method of presentation.

We welcome new memberships, contributions, suggestions for programs and projects, and donations of articles of local interest for our museum or for the schoolroom at Ladd Street.

President, Katharine Blaisdell, No. Haverhill
Vice-President, Harold Wheeler, Woodsville
Secretary, Winnifred Elsner, Haverhill
Treasurer, Harry Moses, Haverhill



Woodsville tollhouse and tollgate, after steel bridge was built in 1904.

COTTAGE HOSPITAL VOLUNTEER AMBULANCE SERVICE

1985 ANNUAL REPORT

FINANCES:

Beginning Balance	1,448.34
Receipts	36,246.44
Interest Income	82.72
Expenses:	
Weekend Crew Wages	13,687.76
Gas	2,774.46
Maint., Equip & Oxygen	2,939.02
Emergency Phone	422.46
Volunteer Run Compensation	2,060.00
Scheduling and Billing	578.87
Postage	221.71
Cable Television	110.60
Training	2,804.00
Withholding & Soc. Sec.	4,136.85
Insurance	6,018.00
Meals	139.00
Jackets & Patches	315.54
Christmas Party	987.50
Vehicle Registration	417.60
Miscellaneous	24.83
Total Expenses	37,638.20
Ending Balance	139.30

and from Medicare. Further, Medicare has placed a moratorium on rate increases in order to control their costs. Unfortunately, this freeze does not help to contain our expenses and we have found it necessary to apply for a rate increase now in order to obtain a raise when the moratorium ends. Our rates for ambulance services have been the lowest in the region for years. A base rate increase from \$50 to \$70 will keep us at least near the bottom. Our directors have tried to keep the bulk of our revenues coming from the users of our service and their insurance carriers in order to lower the costs to those towns that support us. In keeping with that goal, we are not asking for anything more than the level of support that you provided to your ambulance in 1985. Thank you.

RUN DATA

Haverhill	286	Newbury	74
Ryegate	27	Bath	27
Bradford	25	Groton	24
Monroe	20	Lisbon	18
Glencliff	18	McIndoe Falls	7
Piermont	4	Barnet	4
Warren	2	Corinth	2
Benton	1	Fairlee	1
		Total	540

This has been a year of mixed reviews for the ambulance service. We did manage to implement a radio dispatching system with the cooperation of the nursing staff at Cottage. As a result, a considerable improvement in our response time is possible. Also on the improvement side are the efforts of the independent Woodsville Rescue Team in outfitting a complete new rescue truck that will go anywhere we go to assist in extricating patients from difficult or hazardous situations, including car accidents.

On the other hand, we have had some reversals this year. Our revenues have fallen as a result of increased difficulty collecting fees from individuals

REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER

Between July 1984 and June 1985, we experienced more forest fires throughout our state than in any year in the last 50. Two of the leading causes of the 1,605 fires were children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you will become responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectment for timber tax forms.

FOREST FIRE STATISTICS - 1985

Number Fires Statewide		1,605
Acres Burned Statewide		1,580
Cost of Suppression		\$246,017
District:	43 Fires	27.4 Acres
Town:	3 Fires	2.75 Acres
Forest Ranger John Q. Ricard	Forest Fire Warden Norman Demers	



Moosilauke Grange Kirchen Band.

GRAFTON COUNTY COMMISSIONERS' REPORT

We appreciate the opportunity to submit the following report in our continuing effort to directly communicate with our constituents.

Because of current favorable cash status and appreciable fund balance, Grafton County maintained a level tax requirement this fiscal year, actually reducing the tax requirement by \$200, and we anticipate an even better tax climate in the next fiscal year. However, due to the apportionment process of tax assessment by equalized valuation, some towns did see a slight increase in the county portion of taxes for 1985, though the majority of towns realized a decrease. The unusual fund balance is due to a combination of factors, including unused surplus in the previous budget, conscientious budget management by all departments, transfer of court expenses to the State, increased Nursing Home reimbursements, favorable returns on investments, increased Register Of Deeds revenues and continued Revenue Sharing.

Along with saving the County approximately \$300,000 in expenditures with the shift of liability for court activities to the State, we also anticipate receiving \$100,000+ annually in rent on space occupied by the court system.

Grafton County is experiencing the same problems as your local government in the insurance market. Costs are rising dramatically and in some cases insurance coverage is unobtainable. We have retained a consultant to review county insurance needs and available coverage with the hopes of procuring one total package. Because of the current unstable insurance market, we do not yet have any report or recommendation.

In cooperation with your local government and the State, we are striving for a smooth transition to the new system of welfare service delivery

under Senate Bill 1. Settlement for assistance determination has been eliminated and towns and cities are now liable for all general assistance to needy persons in their towns, including transients. However, liability for expenses of all juvenile services and for persons assisted under the categorical grant programs will now be shared by the State and counties, removing town liability. Under Senate Bill 1 and the ensuing partnership between counties and the state Department of Children & Youth Services, the Commissioners note a new direction for juveniles, including the development of new alternative programs to out of home placements.

Energy conservation programs at the nursing home and courthouse have realized a considerable savings with the decrease in fuel and electric consumption, cutting consumption and dollar cost in half for courthouse fuel alone.

In our letter to you in 1983 we noted litigation in a retirement buyback suit where a negative decision would result in cost of \$70,000 plus legal fees with a potential domino effect on local governments. We are pleased to note that the County prevailed in this issue.

The Commissioners have changed weekly meetings to Wednesdays. We encourage public attendance at all meetings. The county budget recommendations are processed in May and June. We welcome input and strongly recommend public attendance at the public hearings usually held in June.

GRAFTON COUNTY COMMISSIONERS:

Dorothy Campion-Corcoran, Chairperson
Arthur E. Snell
Leonard F. Anderson

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Haverhill

October 1, 1984 - September 30, 1985

Number of Senior residents served - 282 (of 831 over 60; 1980 census)

Number of Haverhill Volunteers - 56 Number of Volunteer Hours - 677

Services	Unit of Service	Units of Service	X	Unit ⁽¹⁾ Cost	Total Cost of Service
Center Meals	Meal	1,930	X	\$3.07	= \$ 5,925.10
Home Delivered Meals	Meal	5,475	X	\$3.41	= \$18,669.75
Transportation (Senior only)	Trips	4	X	\$3.08	= \$ 12.32
Adult Day Service	Hours	n/a	X	\$3.30	= n/a

UVSCC Cost to provide services for Haverhill.....\$ 24,607.17 (2)
 Request for Senior Services for 1985.....\$ 4,000.00
 Received from Town of Haverhill for 1985.....\$ 4,000.00
 Request for Senior Services for 1986.....\$ 4,200.00

In addition to the above services, the UPPER VALLEY SENIOR CITIZENS COUNCIL, INC. mails out a monthly newsletter to approximately 51 Haverhill addresses.

NOTES:

1. Unit Cost from Audit Report for October 1, 1984 - September 30, 1985.
2. For the entire agency, services were funded by: Federal and State programs, 54%; Municipalities, County and United Way, 12%; Contributions, 12%; In-kind donations, 19%; Other, 3%.

COMPARATIVE INFORMATION

From Audited Financial Statement for
 UVSCC Fiscal Years '84 & '85
 October 1 - September 30

Units of Service Provided	FY 1984	FY 1985
Dining Room Meals	54,490	59,469
Home Delivered Meals	92,174	102,051
Transportation (Trips)	38,864	42,154
Adult Day Service (Hours)	-	4,635
<u>Units of Service Cost</u>		
Dining Room Meals	\$3.20	\$3.07
Home Delivered Meals	3.48	3.41
Transportation (Trips)	3.10	3.08
Adult Day Service (Hours)	-	3.30

Page 2

<u>Units of Service Cost (con't)</u>	<u>FY 1984</u>	<u>FY 1985</u>
All Meals	\$3.38	\$3.28

For all units based on Audit Report, October 1, 1984 - September 30, 1985



Advent Christian Church in Center Haverhill with Pastor Emeritus Christine Quimby.

NORTH COUNTRY HOME HEALTH AGENCY, INC.

North Country Home Health Agency provided the following services to area residents in 1985:

Skilled Nursing Care	3612 visits
Health Promotion & Newborn Visits	299 visits
Physical Therapy	448 visits
Speech Therapy	136 visits
Home Health Aide	4198 visits
Homemaker	1123 visits
Family Assistants	1012 visits

The Agency provides in-home services for the treatment of diseases, and public health activities for prevention of disease.

In-home services include nursing, physical therapy, speech therapy, Homemaker/Home Health Aide care, under the direction of a physician, to home-bound patients.

The Family Assistant program works with parents to strengthen parenting skills and help families with problems.

Five blood pressure screenings for town employees throughout the area were held during 1985.

North Country Home Health Agency serves residents of Haverhill, Benton, Bath, Landaff, Lisbon, Lyman, Littleton, Monroe, Bethlehem, Franconia, Sugar Hill, Easton, Twin Mountain, Lincoln and Woodstock. The main office is at 60 High Street, Littleton, with satellite offices in Lincoln and Woodsville.

Services to the Town of Haverhill include: 686 Nursing visits, 3 Physical Therapy visits, 1092 Aide hours, 383 Homemaker hours, and 81 Health Promotions.

Respectfully submitted,
Mary E. Presby, Director



The State of New Hampshire Public Health Department check sight and hearing of youngsters prior to the opening of school.

NORTH COUNTRY COUNCIL

ANNUAL REPORT

Calendar year 1985 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

In Haverhill, the Council assisted town officials in preparing a Community Development Sewer Grant (CDBG) which was funded for \$239,500 and also prepared a housing rehabilitation feasibility study CDBG which was funded for \$15,000. Coordinated with the Haverhill Development Corporation and town officials to initiate of a regional economic marketing program.

Economic development is an important part of the Council's overall agency mission. This year the Council produced a video promoting the North Country as "The Sensible Place to do Business." The video was developed to be a marketing tool to assist local development organizations publicize to southern New Hampshire businesses why the North Country is a logical choice of location. In October, the Council co-hosted with Governor John Sununu a development forum in Manchester to discuss with southern New Hampshire business executives the advantages of expanding to the North Country. Over 85 businesses participated in this affair and the response from the business community was very positive. The Council is now developing follow up contact with interested businesses through the State Office of Industrial Development.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw well over \$2.0 million in Community Development Block Grant funds come to the region for such activities as housing rehabilitation, downtown

revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning. The Council also sponsored a separate Coos County Land Use Control Workshop which provided additional assistance to those local officials in the county.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.

THE HAVERHILL DISTRICT COURT

The Haverhill District Court is the local court that the State of New Hampshire provides for the towns of Bath, Benton, Haverhill, Landaff, Piermont, and Warren. It is located in the Municipal Building in Woodsville.

The Haverhill District Court has jurisdiction over most matters that occur in the towns it serves, including all offenses related to motor vehicles, all misdemeanors, and all matters concerning the youngsters who live in those towns, such as acts of juvenile delinquency and of abuse or neglect, and matters concerning children in need of services. It also hears petitions and can offer relief in cases of domestic violence.

The Haverhill District Court has the power to hear and decide any civil case (a dispute between two citizens) involving not more than \$10,000.00 which does not concern the title to real estate. There is also a small claims division where cases involving \$1,500.00 or less can be brought for smaller filing fees, using simplified forms provided by the Clerk of Court, and in which the hearings do not require most legal formalities or technicalities. Most small claims cases, in fact, are conducted without the presence of an attorney. Hearings in such cases are usually held within 30 days after the papers are filed.

All questions regarding the Haverhill District Court and the services it provides should be addressed to Patricia Wolfe, Clerk of Court, Municipal Building, Woodsville, N.H., 03785 (telephone number 747-3063). The Clerk's office is opened Monday thru Friday, 8:30 A.M.-12:00 (noon) and 1:00 P.M.-4:30 P.M.

CASE COUNT

Total number of motor vehicles, misdemeanors, felonies, fish and game, etc.....	1,099
Total number of DWI, DWI-2nd offense and aggravated DWI.....	52
Total number of juvenile cases.....	79
Total number of writs.....	16
Total number of domestic violence.....	8
Total number of small claims.....	855

TOTAL CASES ENTERED (1985).. 2,109

Respectfully submitted,

Patricia M. Wolfe,
Clerk of Court

REPORT OF THE HAVERHILL POLICE DEPARTMENT



In the following pages of the Town Report, residents and taxpayers of the Town of Haverhill will find the Annual Report of the Haverhill Police Department. The Report represents an accurate and valid accounting of the activities of your Police Department for the past year.

In May, the Department changed over its dispatching from the Grafton County Jail to the Grafton County Sheriff's Department. From May 1, 1985, to December 31, 1985, the Department received 3,603 incoming telephone calls on its emergency line, 747-3322, an amount that far exceeded expectations. The dispatching change has proven tremendously signif-

icant in improving department efficiency and safety.

Also noteworthy during 1985 was the Department's drug investigations which resulted in two individuals being sentenced to State Prison terms. The Department conducted other major investigations in terms of child assaults which has resulted in one jail sentence for one individual. A second individual is yet to be sentenced.

Our total case count rose sharply in 1985 to 1448 from a 1984 high of 1137, largely due to increases in check cases and traffic complaints. Calls for Service jumped markedly from 5,039 in 1984 to 5,371 in 1985. Interestingly enough, the Burglary and Theft rate declined rather sharply, perhaps due to a favorable economy, less unemployment, and concentrated police patrols. Area merchants can look with pleasure at the Department's efforts on bad check investigations in 1985 which indicated recoveries for them in the amount of over \$8,500.00, however, the number of bad checks reported to the police rose sharply.

The Department's adult arrests rose significantly over 1985, with the juvenile arrest rate dropping. At year end, the Department possessed 13 outstanding arrest warrants for individuals on a variety of charges from Failure to Appear to Forgeries.

Our two cruisers amassed approximately 81,000 patrol miles during 1985, due in large part to increased calls for service and more overall activity in the Town requiring police attention and presence.

During 1985, Philip Shipman joined the Haverhill Police Department as the fourth full-time officer, graduating from the New Hampshire Police Academy in the fall and placing 7th in his class. He's proven to be a fine police officer and a definite asset to the Department.

Due to our concentrated patrol activity, the Department increased its Driving While Intoxicated arrest rate from 21 in 1984 to 39 in 1985. We intend to continue this activity as vigorously as possible.

Our successes as a Department in 1985 were realized through a close working relationship with many people and Departments; our three Fire Departments, the Grafton County Jail, the Grafton County Sheriff's Department, the New Hampshire State Police, the Haver-

hill District Court, the Haverhill Juvenile Diversion Committee, and the Budget Committee, to name a few. In order to maintain excellence and high standards, we must continue to re-evaluate our goals and methods of achieving them. We as a department cannot accept complacency and "doing things a certain way because they've always been done that way." At some point in the future, we must make an effort to computerize our administrative operation in order to avoid the tedium of records research and maintenance. The Department views this as a project to work towards in a constant effort to upgrade the delivery of services to the Town of Haverhill.

In closing, I would like to extend my deepest appreciation to the Board of Selectmen and their Administrative Assistant, Patricia Klark, for their patience, understanding, and assistance this year. They have made working for the Town of Haverhill enjoyable and challenging and embody all that is good and rewarding when working in a small municipality.

Respectfully submitted,

Stephen C. Savage

Aggravated Felonious Sexual Assault.....	4
Felonious Sexual Assault.....	1
Sexual Assault.....	2
First Degree Assault.....	1
Attempted First Degree Assault.....	2
Second Degree Assault.....	3
Attempted Second Degree Assault.....	1
Simple Assault.....	29
Attempted Simple Assault.....	1
Burglary.....	16
Theft.....	66
Attempted Theft.....	2
Criminal Mischief.....	51
Criminal Trespass.....	14
Criminal Threatening.....	6
Forgery.....	6
Issuing Bad Checks.....	120
Escape.....	4
Untimely Death.....	4
Attempted Suicide.....	1
Missing Person.....	20
Indecent Exposure and Lewdness.....	1
Willfull Concealment.....	11
Convicted Felon in Possession of Firearms.....	1
Receiving Stolen Auto.....	1
Receiving Stolen Property.....	2
Prohibited Sales.....	2
Cruelty to Animals.....	2
Harassment.....	38
False Personation.....	1
Obedience to Police Officer.....	1
Obstructing Governmental Administration.....	1
False Imprisonment.....	1
Disorderly Conduct.....	1
Reckless Conduct.....	1
Perjury.....	1
Bomb Scare.....	1
Motor Vehicle Accident.....	81
Possession Controlled Drugs/Intent to Sell.....	3
Possession of Narcotic Drugs.....	1
Possession of Controlled Drugs.....	7
Control Premises Where Drugs are Kept.....	2

REPORTED INCIDENTS - 1985 - continued

Transportation of Controlled Drug.....	1
Trespassing Stock.....	1

TOTAL NUMBER OF CASES INITIATED

1985 -	1448
1984 -	1137
1983 -	1005
1982 -	949
1981 -	917

TOWN OF HAVERHILL CRIME STATISTICS

Burglaries Reported in 1985.....	16
Value of Property Stolen.....	\$7,243.75
Value of Property Recovered....	\$5,564.00
Burglaries Reported in 1984.....	23
Value of Property Stolen.....	\$12,716.11
Value of Property Recovered.....	\$117.80
Thefts Reported in 1985.....	68
Value of Property Stolen.....	\$36,830.67
Value of Property Recovered..*	\$46,515.47
*Figure represents recovered property for other Police Departments.	
Thefts Reported in 1984.....	78
Value of Property Stolen.....	\$53,993.03
Value of Property Recovered...*	\$46,052.72
Criminal Mischief Reported in 1985.....	51
Value of Property Damaged.....	\$5,695.00
Criminal Mischief Reported in 1984.....	42
Value of Property Damaged.....	\$5,725.33
Fraud (Bad Checks) Reported in 1985.....	120
Amount Defrauded.....	\$9,101.40
Amount Recovered.....	\$8,570.81
Fraud (Bad Checks) Reported in 1984.....	92
Amount Defrauded.....	\$5,187.83
Amount Recovered.....	\$4,277.83
Number of Adult Arrests in 1985.....	314

TOWN OF HAVERHILL CRIME STATISTICS - continued

Number of Adult Arrests in 1984.....	275
Number of Juvenile Arrests in 1985.....	42
Number of Juvenile Arrests in 1984.....	55
***Number of Juvenile Cases referred to the Haverhill District Court Juvenile Diversion Committee by the Haverhill Police Department.....	
	6

COMPARATIVE CALLS FOR SERVICE

	1984	1985
Motor Vehicle Stops	1,117	1,465
Motor Vehicle Warnings	422	630
Motor Vehicle Parking Complaints	94	211
Defective Equipment Tags/Warnings	20	139
Traffic Citations Issued	371	488
Parking Tickets Issued	105	60
Snowmobile Complaints	4	14
Driving While Intoxicated Arrests	21	39
Out of Town Responses	57	55
Missing Persons Reported	28	39
Missing Persons Search	27	29
Missing Persons Located	21	43
Domestic Complaints	107	123
Juvenile Complaints	64	73
General Disturbances*	--	17
Noise Complaints	24	31
Funeral Details	2	5
Field Interviews	174	153
Bank/Money Escorts	51	43
Prisoner Transports	234	308
Prowler/Suspicious Person/Vehicle	88	123
Open/Unlocked Doors and Windows	12	28
Hospital Transports (Local)	7	5
Hospital Transports (State)*	--	1
Alarm Responses	53	55
Untimely Deaths	2	3
Attempted Suicides	5	5
Suicides*	--	3
Animal/Livestock Complaints	41	59
Aids Rendered	54	26
NCIC Checks (Computer)	185	367
Mental Persons	5	6

ASSISTANCE CALLS	1984	1985
Fire Departments	46	19
Motorists	117	143
Ambulance/Hospital/Medical	29	27
Other Departments/Agencies	163	145
Utilities	2	1
Messages/Transportation	418	740
Information*	--	90
Total -	5,039	5,371

*Indicates newly added category this year.

Number of Pistol Permits Issued - 1985.....80

ARRESTS - 1985

Bad Checks.....	65
Attempted Theft.....	3
Theft.....	30
Burglary.....	11
Criminal Trespass.....	17
Willfull Concealment.....	11
Criminal Threatening.....	4
Criminal Mischief.....	10
Unauthorized Use of Motor Vehicle.....	1
Fugitive From Justice.....	2
Prohibited Sales.....	6
Receiving Stolen Property.....	10
Harassment.....	6
Failure to Appear.....	44
False Information to Police Officer.....	1
False Report of Explosives.....	1
Forgery.....	3
Resisting Arrest/Detention.....	5
Hindering Apprehension.....	1
Disorderly Conduct.....	10
Criminal Liability for Conduct of Another.....	3
Possession of Alcoholic Beverages.....	9
Indecent Exposure and Lewdness.....	1
Aggravated Felonious Sexual Assault.....	4
Felonious Sexual Assault.....	1
Attempted Manslaughter.....	1
Accomplice to Manslaughter.....	1
Negligent Homicide.....	1

ARRESTS - 1985 - continued

Attempted First Degree Assault.....	1
Second Degree Assault.....	1
Accomplice to Second Degree Assault.....	3
Attempted Second Degree Assault.....	1
Simple Assault.....	17
Possession of Controlled Drug/Intent to Sell.....	5
Possession of Narcotic Drug.....	1
Possession of Controlled Drug.....	13
Disobeying an Officer.....	4
Perjury.....	1
Failure to File Notice/Intent to Cut.....	1
Dog Violation.....	10
Cruelty to Animals.....	1
Payment Default.....	5
Fraud (by Non-Disclosure).....	1
Obstructing Governmental Adminstation.....	1
Loaded Firearm in Vehicle.....	2
False Imprisonment.....	1
Failure to Pay Parking Fine.....	1
False Personation.....	1
Contributing to Delinquency of Minor.....	1
Convicted Felon in Possession of Firearm.....	1
Contempt of Court.....	14
Trespassing Stock.....	1
Escape.....	4
Treatment and Services.....	3

MOTOR VEHICLE CITATIONS - 1985

Speed.....	255
Misuse of Plates.....	19
Solid Line.....	18
Overweight Motor Vehicle.....	3
Unregistered.....	26
OHRV on Highway.....	1
Driving While Intoxicated.....	39
Non-Inspection.....	48
Stop Sign.....	20
Without Valid License.....	26
Operating After Revocation.....	10
Unauthorized Use of Motor Vehicle.....	2
Reckless Operation.....	5
Operating After Suspension.....	10

MOTOR VEHICLE CITATIONS - 1985 - continued

Conduct After Accident.....4
 Improper Backing.....1
 Spillage of Material.....2
 Allow Improper Person to Operate.....2
 Failure to Yield.....4
 Following to Close.....3
 Defective Equipment.....6
 Without Corrective Lenses.....3
 Passing on Right.....1
 Highway User's Permit.....1
 Without Sufficient Binder Chains.....2
 Transporting Controlled Drugs.....1
 Failure to Dim Lights.....1
 Driving Without Lights.....2
 Obstruction to Traffic.....1
 Transportation of Alcohol.....4
 Passed Stopped School Bus.....2
 Littering.....2
 Failure to Keep Right at Intersection.....1
 Prohibition (Altered License).....1
 Display Revolving Blue Light Without Being
 a Police Officer.....1



Haverhill Police Department assisted in a Students Against Driving Drunk (SADD) program in Woodsville. Here, Spencer R. Marvin narrated the film and assisted in the creation of 10 newspaper ads for the public service campaign.

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District affairs:

You are hereby notified to meet at the Community Building on High Street in said District at thirty minutes past seven in the evening on Tuesday, March 18, 1986, to act on the following matters:

Article 1. To choose a moderator.

Article 2. To choose a clerk.

Article 3. To choose a treasurer.

Article 4. To choose an auditor.

Article 5. To choose one (1) Library Trustee for a term of one (1) year.

Article 6. To choose one (1) District Commissioner for a term of three (3) years.

Article 7. To choose one (1) Water & Light Commissioner for a term of three (3) years.

Article 8. To choose one (1) member of the Recreation Committee for a term of five (5) years.

Article 9. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 10. To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 11. To see if the District will vote to authorize the District Commissioners to accept, appropriate and expend gifts of Federal or State aid in the name of Woodsville Fire District.

Article 12. To see if the District will vote to direct the Water and Light Department to turn over to the District a certain sum of money to help meet the expenses of the District.

Article 13. To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to remove the hose tower, insulate and vinyl side the old portion of the Fire Station.

Article 14. To raise and appropriate such sums as may be necessary for the coming year, including the Fire Department.

Article 15. To transact any other business proper to come before this meeting.

William G. Cowell
Richard Guy

Commissioners

WOODSVILLE FIRE DISTRICT - 1986 BUDGET

A. STREETS & HIGHWAYS

	BUDGET 1985	EXPENDITURES 1985	BUDGET 1986	TOTALS
Labor	\$ 33,000.00		\$ 33,000.00	
Equipment Maintenance	3,000.00	30,559.51	3,000.00	
Gas & Oil	3,000.00	2,617.14	3,500.00	
Note: The expenditure for 1985 includes 2680.99 sold to Water & Light Dept. & Treatment Plant				
New Equipment	2,150.00	1,959.82	3,500.00	
Supplies & Materials	4,000.00	4,401.86	4,000.00	
Salt - Ice & Snow Removal	3,500.00	2,824.56	3,500.00	
Cold Patch	2,000.00	659.18	1,000.00	
Fuel - Maintenance Bldg.	1,000.00	1,282.74	1,000.00	
Oiling & Sidewalk Repair	4,000.00	9,361.78	4,000.00	
Note: 8742.72 was used for Park Lane; this amount drawn from Capital Reserve Fund for Streets & Highways				
Repairs - Maintenance Bldg.	500.00	383.21	500.00	
Rubbish Removal	50.00	153.00	200.00	
Employees Fringe Benefits	4,500.00	4,056.40	4,900.00	
Insurance	5,500.00	6,230.36	5,500.00	
Employer's Share Pension & F.I.C.A.	3,250.00	3,125.84	4,030.00	
Taxes	69,450.00	73,723.98		71,630.00

B. ADMINISTRATION

Officer's Salaries	3,355.00	3,280.00	3,355.00	
Mileage	75.00	40.04	75.00	
Treasurer's Bond	30.00	30.00	30.00	
Office Supplies	250.00	740.85	300.00	
Printing	100.00	60.00	100.00	
Office Heat & Lights	600.00	458.52	600.00	
Misc. - Telephone	400.00	383.52	450.00	
Signs	150.00	181.59	150.00	
Legal Service	200.00		500.00	
Public Officials Liability Policy	750.00	750.00	3,000.00	
	5,910.00	6,024.62		8,560.00

C. FIRE DEPARTMENT

Maintenance Equipment	4,000.00	19,015.72	4,000.00	
Note: 3500.00 was voted at Precinct meeting, plus 1000.00 to be taken from Capital Reserve Fund				
Fuel	1,300.00	1,045.35	1,100.00	
Telephone	500.00	490.34	500.00	
Payroll	5,500.00	3,179.50	5,500.00	
New Equipment	4,000.00	4,518.29	4,000.00	
Gas & Oil	1,000.00	518.87	1,000.00	
Insurance	4,600.00	4,858.62	5,000.00	
Supplies	200.00	247.78	200.00	
Training & Education	700.00	555.93	700.00	
Postage & Office Supply	75.00	3.50	75.00	
Employers Share F.I.C.A. Taxes	385.00	224.13	385.00	
Building Maintenance	800.00	861.59	1,000.00	
Fire Prevention	400.00		400.00	
Rubbish Removal	200.00	216.00	250.00	

WOODSVILLE FIRE DISTRICT - 1986 BUDGET, PAGE 2

	BUDGET 1985	EXPENDITURES 1985	BUDGET 1986	TOTALS
C. FIRE DEPARTMENT (continued)				
	\$ 23,660.00	\$ 35,735.62		\$ 24,110.00
D. NOTES OUTSTANDING				
Swimming Pool Note	3,600.00	3,600.00	3,600.00	
Interest on Swimming Pool Note	2,592.00	2,592.00	2,304.00	
Ladder Truck	2,000.00	2,000.00	x	
Interest on Ladder Truck Note	180.00	180.00	x	
	8,372.00	8,372.00		5,904.00
E. RECREATION				
Community Patriotic Events	200.00	200.00	200.00	
Community Field	200.00	200.00	600.00	
Swimming Pool	2,900.00	3,355.68	2,900.00	
Swimming Pool	4,000.00	x	x	
	7,300.00	3,755.68		3,700.00
F. YOUTH RECREATION				
Details in Separate Report	6,800.00	6,800.00	6,800.00	6,800.00
G. LIBRARY				
	5,500.00	5,500.00	5,500.00	5,500.00
H. CAPITAL RESERVE FUNDS				
Truck Replacement-Street Dept.	4,000.00	4,000.00	4,000.00	
Truck Replacement-Fire Dept.	3,000.00	3,000.00	3,000.00	
	133,992.00	146,911.90	133,402.00	
Amount To Be Raised.....				\$133,402.00
Less Balance on hand.....		84,580.43		
Less approximate road money.....		40,000.00		
Less Fire Dept. money from Town of Haverhill.....		16,200.00		
				140,780.43
				\$ (7,378.43)

Items expended for which we were reimbursed:

Water & Light F.I.C.A. Taxes..	12,246.96
Water & Light Pension.....	7,063.88
Treatment Plant taxes, etc.....	8,110.05
AS above.....	146,911.90
	174,332.79

Respectfully submitted,
 William G. Cowell
 Joseph C. Maccini
 Richard Guy
 Commissioners

WASTEWATER TREATMENT PLANT
PROPOSED BUDGET FOR 1986

Labor	\$27,290.00	
Electricity	14,000.00	
Legal	5,000.00	
Maintenance	10,000.00	
Office Supplies	350.00	
Telephone	450.00	
Gas, Oil & Truck Maintenance	750.00	
Fuel	1,100.00	
Lab	1,000.00	
Chemicals	2,000.00	
Fringe Benefits Employees	1,900.00	
New Equipment	1,500.00	
Capital Reserve Fund (For major breakdowns or emergencies)	5,000.00	
Bonds & Interest	129,702.50	
Insurance	9,600.00	
Employers Share of F.I.C.A. Taxes	2,023.45	
Travel & Education	250.00	
	<hr/>	
		\$211,915.96

NORTH COURT STREET PUMPING STATION
BUDGET FOR 1986

Maintenance	1,000.00	
Electricity	750.00	
Telephone (Alarm)	275.00	
	<hr/>	
		\$ 2,025.00

COLLECTION SYSTEM BUDGET
1986

Maintenance	<hr/>	\$ 3,500 00
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TOTAL BUDGET FOR 1986 \$217,440.95

Respectfully Submitted,

William G. Cowell
Joseph C. Maccini
Richard Guy

Commissioners



Woodsville Elementary School.



Past and present ministers and their wives at the 50th anniversary of the Woodsville United Methodist Church (fall 1985).

MINUTES OF 1985 WOODSVILLE FIRE DISTRICT MEETING

Present: Moderator Ezra B. Mann, II; Commissioners Maccini, Cowell and Fournier; Acting Clerk Gary J. Wood; approximately 55 voters.

At 7:30 p.m. Moderator Mann called the Meeting to order and read the 1985 Warrant in its entirety.

Article 1: W. C. Hill nominated E.B. Mann, II for Moderator. Seconded by Mr. Ernie Towne. W.C. Hill moved the nominations be closed and one vote be cast for E.B. Mann for Moderator. Unanimously adopted. E.B. Mann declared elected Moderator.

Article 2: Moderator Mann noted that Mrs. Marilyn Brunelle had resigned as Clerk for the District after many years of devoted and faithful service. Moderator Mann moved that the Commissioners be instructed to forward a letter of gratitude to Mrs. Brunelle for her efforts on behalf of the District. Ms. Joanne Knight seconded the motion which was subsequently adopted unanimously.

Terry Alexander nominated Patricia Klark for Clerk, which motion was seconded by Joseph C. Maccini. Larry P. Corey moved that the nominations be closed and that one vote be cast for Patricia Klark for Clerk. Bruce Robbins seconded that motion which was unanimously adopted. Patricia Klark was declared elected as Clerk.

Article 3: William G. Cowell nominated C. Thomas Chase for Treasurer, which motion was seconded by Thelma Strobridge. William G. Cowell moved the nominations be closed and that one vote be cast for C. Thomas Chase, which motion was seconded by Larry P. Corey. The motion was adopted unanimously and C. Thomas Chase was declared elected as Treasurer.

Article 4: William G. Cowell nominated Robert F. Miller which motion was seconded by Virginia Thayer. Jay Holden moved the nominations be closed and that one vote be cast for Robert F. Miller. W.C. Hill seconded that motion and Robert F. Miller, after a unanimous vote in the affirmative, was declared elected as Auditor.

Article 5: Virginia Thayer nominated Winnifred Moran which motion was seconded by Helen Rogers. Virginia Thayer moved the nominations closed and that one vote be cast for Winnifred Moran. That motion was seconded by Helen Rogers, adopted unanimously in the affirmative, and Winnifred Moran was declared elected as Library Trustee.

Article 6: Larry P. Corey nominated Richard Guy, Joseph C. Maccini seconded the nomination, and Virginia Thayer moved the nominations be closed and that one vote be cause in the affirmative for Richard Guy. That motion was adopted unanimously in the affirmative and Richard Guy was declared elected as Fire District Commissioner.

William G. Cowell moved that those present express their gratitude to Mr. Conrad R. Fournier, for his fifteen years of devoted service as a Woodsville Fire District Commissioner. Mr. Fournier received a standing ovation from those present.

Article 7: Larry P. Corey nominated Robert F. Miller and Jay Holden moved the nominations be closed and one vote be cast in the affirmative for Robert F. Miller. The motion was adopted unanimously and Robert F. Miller was declared elected as Woodsville Water and Light Commissioner.

MINUTES OF 1985 WOODSVILLE FIRE DISTRICT MEETING -2

Article 8: There was discussion from the floor on which member of the Recreation Committee was ending their term. Virginia Thayer advised that she believed it was her term that was ending. Larry P. Corey nominated Virginia Thayer. However, Virginia Thayer declined the nomination. Larry P. Corey was nominated from a voice on the floor. However, Mr. Corey also declined the nomination. Jay Holden was nominated by Larry Corey, Oland Bylow moved the nominations closed and Larry Corey seconded the motion. Jay Holden weakly protested the nomination and gave a reason for him being unable to serve. The reason offered was ruled insufficient by the Moderator, the vote unanimous in the affirmative and Jay Holden was declared elected to the Recreation Committee.

At this point the Moderator, noting the many years having served in that position, expressed surprise that the first eight articles had been adopted unanimously with no discussion nor disagreement. The Clerk was instructed to note the Moderator's remarks, which he did.

Article 9: Jay holden moved that the reports of the officers be accepted as printed in the Annual Report, which motion was seconded by Larry P. Corey and adopted unanimously.

Article 10: Joseph C. Maccini moved the article, Virginia Thayer seconded and it was adopted unanimously.

Article 11: Larry P. Corey moved the article, Jay Holden seconded and it was adopted unanimously.

Article 12: Winnifred Moran, on behalf of the Woodsville Water & Light Department, moved that the Department pay the Woodsville Fire District \$5,000.00 in April of 1985 and \$5,000.00 in December of 1985. Helen Rogers seconded the motion which was

adopted unanimously.

Article 13: Bruce Robbins moved the article, Marion Mullen seconded and it was adopted unanimously thereby appropriating the sum of \$3,500.00 to re-build the pump on the Fire Department's Dodge pumper.

Article 14: William G. Cowell moved that \$28,251.59 be appropriated. However, after some discussion, the motion was withdrawn by Mr. Cowell. Bruce Robbins moved to amend the amount appropriated to the Fire Department's equipment and maintenance item from \$4,000.00 to \$15,000.00 in order to make repairs to the Department's 1977 International Pumper Truck. Richard Guy inquired what repairs were necessary whereupon Chief Robbins explained the various items of overhaul that appeared necessary. Allen Wright inquired whether the District's capital reserve would be used to soften the impact of the requested increase. Joseph C. Maccini advised that the account could probably be used for such a purpose. Oland Bylow inquired whether the recommendations of the Town's 1985 Fire Study Committee to create three new fire protection districts would be accomplished this year. The moderator informed those present that those recommendations would not be implemented. There was more discussion relative to use of the capital reserve account. No vote was taken on Bruce Robbins' motion.

William G. Cowell moved that the District appropriate \$133,992.00 and raise through property taxes the amount of \$24,751.59. Joseph C. Maccini seconded the motion.

Bruce Robbins moved that the motion be amended to increase the amount appropriated by an additional \$11,000.00 to be taken from the District's capital reserve for Fire Department vehicles. In response

MINUTES OF 1985 WOODSVILLE FIRE DISTRICT
MEETING -3

to a question from the floor, the Moderator explained that the amount to be appropriated by this Article was in addition to the \$3,500.00 appropriated in Article 13 of this Warrant. Larry P. Corey seconded the motion to amend, which motion was unanimously adopted.

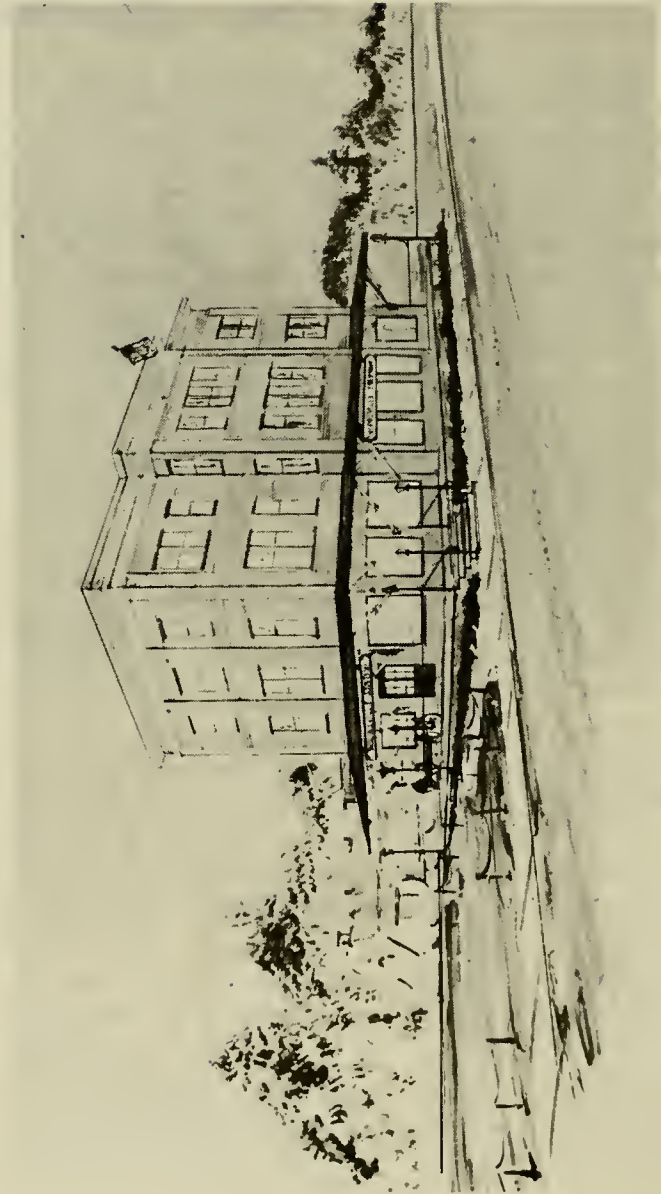
The motion, as amended to appropriate \$144,992.00 under this Article, passed unanimously.

Article 15: Jay Holden moved the Meeting be adjourned, Oland Bylow seconded and the motion carried, unanimously.

Respectfully submitted,
Gary J. Wood



B & M Railroad station, Woodsville before fire of 1921.



The former Fletcher's Paint Store was sold and is to be restored into the old railroad station it once was.

WOODSVILLE FIRE DISTRICT
SUMMARY OF INCOME AND EXPENSES

1/1/85 TO 12/31/85

INCOME

Balance on Hand 1/1/85	\$ 43,040.41
Received from Town of Haverhill for Taxes	82,292.00
Received from Town of Haverhill for Fire Department	16,200.00
Received from Town of Haverhill for Road Money	49,625.35
Received from Water & Light Department	10,000.00
Insurance Dividends	3,791.66
Capital Reserve Funds	17,766.97
Rent	880.00
Sewer Tap	250.00
Sales	2,414.88
Interest	912.00
Water & Light F.I.C.A. Taxes	12,268.32
Water & Light Pension	7,064.69
Water & Light Department for Gas	2,464.88
Treatment Plant Taxes, Gas, Etc.	8,796.23
Fire Department - Gift \$25.00 and from State rebate on equipment	625.00
Swimming Pool for Taxes	455.60
Gas Tax Refund	24.93
	\$258,913.22

TOTAL INCOME

EXPENSES/FIRE DEPARTMENT

Maintenance Equipment (This amount includes the \$3500 voted at Precinct meeting, plus \$10,000 that was voted to withdraw from Capital Reserve Fund)	\$ 19,015.72
New Equipment	4,518.29
Gas & Oil	518.87
Building Maintenance	861.59
Insurance	4,858.62
Payroll	3,179.50
Training	555.93
Supplies	247.78
Office Supplies	3.50
Telephone	490.34
Employer's Share of F.I.C.A. Taxes	224.31
Fuel	1,045.35
Rubbish Removal	216.00
	\$35,735.62

Labor - Streets & Highways	\$ 30,559.51
Ice & Snow Removal	2,824.56
Supplies	4,401.56
Cold Patch	659.18
Swimming Pool	3,355.68
Water & Light Pension	7,063.88
Maintenance Equipment	2,617.61
Gas & Oil	6,108.58
Insurance	6,230.36

WOODSVILLE FIRE DISTRICT
-2- SUMMARY OF INCOME AND EXPENSES
1/1/85 TO 12/31/85

EXPENSES (continued)

Employer's Share Pension & F.I.C.A. Taxes	\$ 3,125.84	\$174,332.97
Treatment Plant, Taxes, Etc.	8,110.05	<u>84,580.43</u>
Water & Light F.I.C.A. Taxes	12,246.96	\$258,913.22
Employees Fringe Benefits	4,056.40	
Youth Recreation	6,800.00	
Public Library	5,500.00	
Highway Repairs	8,945.52	
Capital Reserve Funds	7,000.00	
Mileage	40.04	
Public Official's Liability Policy	750.00	
Office Supplies	740.85	
Office Heat & Lights	489.25	
Shop Fuel	1,257.21	
Officer's Salaries	3,380.00	
New Equipment	1,959.83	
Telephone	383.52	
Shop Maintenance	383.11	
Swimming Pool Note	3,600.00	
Interest on Swimming Pool Note & Ladder Truck Note	2,767.00	
Ladder Truck Note	2,000.00	
Rubbish Removal	153.00	
Signs	181.59	
Oiling	416.26	
Community Field	200.00	
Community Events	200.00	
Printing	60.00	
Treasurer's Bond	30.00	
TOTAL EXPENSES		
BALANCE ON HAND 12/31/85		
TOTAL TO ACCOUNT FOR		

Respectfully Submitted,

William G. Cowell
 Joseph C. Maccini
 Richard Guy

Commissioners

WOODSVILLE COMMUNITY RECREATION PROGRAM
 SUMMARY OF INCOME AND EXPENSES
 1/1/85 TO 12/31/85

INCOME

Balance on Hand 1/1/85	\$ 1,844.49	
Received from Woodsville Fire District	6,500.00	
Little League	80.00	
Admissions	529.00	
Received from Woodsville Fire District for Community Field	200.00	
Received from Woodsville Fire District for Skating Rink	300.00	
		<hr/>
TOTAL INCOME	\$ 9,453.49	

EXPENSES

Wages	\$ 5,269.85	
Employer's Share F.I.C.A. Taxes	371.53	
Insurance	176.00	
Dues	120.00	
Community Field	478.16	
Umpires	60.00	
Supplies	33.08	
Trophies	67.70	
Bus Transportation	165.00	
		<hr/>
TOTAL EXPENSES	\$ 6,741.32	
BALANCE ON HAND	<u>2,712.17</u>	
TOTAL TO ACCOUNT FOR	\$ 9,453.49	

Respectfully Submitted,

Thelma Strobridge
 Treasurer



Woodsville Fire Department's Engine One came back to town painted a bright fire engine red, much to the delight of firefighter Mark Denege and young son who are shown inspecting it.

A.P. HILL SWIMMING POOL
SUMMARY OF INCOME AND EXPENSES
1/1/85 TO 12/31/85

INCOME

Balance on Hand 1/1/85	\$ 651.95	
Received from Woodsville Fire District	2,900.00	
Admissions	1,917.64	
Interest	<u>69.76</u>	
TOTAL INCOME		\$ 5,539.35

EXPENSES

Wages	\$2,314.98	
Employer's Share F.I.C.A. Taxes	163.24	
Insurance	563.20	
Maintenance	900.38	
Telephone	133.69	
Supplies	8.59	
Bad Check (Admissions)	<u>8.00</u>	
TOTAL EXPENSES		\$ 4,092.08
BALANCE ON HAND 12/31/85		<u>1,447.27</u>
TOTAL TO ACCOUNT FOR		\$ 5,539.35

Respectfully Submitted,

William G. Cowell
Joseph C. Maccini
Richard Guy

Commissioners



In June, seniors, faculty and families gathered at Woodsville High School to watch another graduation. As usual the weather was magnificent.

WASTEWATER TREATMENT PLANT
SUMMARY OF INCOME AND EXPENSES

1/1/85 TO 12/31/85

INCOME

Balance on Hand 1/1/85
Receivables
Receivables (Wells River)
Sales Chlorine (To Swimming Pool)
Exchange Check
Storage
State Aid
Interest
Fuel Oil Rebate

\$ 22,852.48
154,904.14
12,933.54
671.38
43.50
40.00
888,823.80
2,501.89
349.41

TOTAL INCOME

\$1,083,120.14

EXPENSES

Wages
Employees Fringe Benefits
Bonds & Interest
Employer's Share F.I.C.A. Taxes
Electricity
Insurance
Office Supplies
Telephone
Plant Maintenance
Gas & Oil
Truck Maintenance
Supplies
Training & Education
Legal
Mileage
Fuel
Lab & Chemicals
Rubbish Removal
Miscellaneous

\$ 24,486.20
1,588.20
400,416.58
1,666.80
14,045.80
7,577.30
983.95
808.81
12,417.23
206.08
438.65
151.58
152.00
4,277.84
51.00
1,769.72
1,507.23
12.00
541,375.05

Misc. a/c includes: Bonds - \$276,033.00
Construction damage 43.43
New Equipment 1,080.57
Purchase Hi-Fi Cert. 260,776.65
Audit 3,433.90
Dues 7.50

TOTAL EXPENSES

BALANCE ON HAND 12/31/85

TOTAL TO ACCOUNT FOR

\$1,013,932.02
69,142.12
\$1,083,120.14

Respectfully Submitted,

William G. Cowell
Joseph C. Maccini
Richard Guy

Commissioners

WOODSVILLE FIRE DEPARTMENT REPORT TO THE INHABITANTS
OF THE TOWN OF HAVERHILL

Following two very busy years, 1983 and 1984, this year was relatively quiet, with only thirty-two fire calls. A decline of almost 50%. This was evidently a quirk, as the first month of 1986 we have already logged 16 runs.

The chimney cleaning program we have done the last few years seems to be paying off. We feel our fire prevention efforts in the area and our high visibility in the community has made people more fire safety conscious. There has also been an excellent fire prevention effort undertaken at the Woodsville Elementary School for which the teachers should be commended. Few people realize or know, but in some foreign countries heavy fines and/or jail sentences are given for fires caused by negligence.

Many people who have gone by the fire station have thought we have a new engine. Actually, we don't, but the 1978 International went in for a body and paint job. The truck was gone for 14 weeks this summer and when it came back the yellow was gone and it was a beautiful FIRE ENGINE RED. In the future all apparatus in Woodsville will be red. Our experience with lime yellow wasn't good. Although it is more visible, it is less durable. A new addition at the fire station is our rescue truck, a beautiful new Ford chassis with a reconditioned body with all work done by the Rescue Team. The subject keeps coming up again so I would like to state "The Rescue Team gets no Town or Precinct funding." All funds are from car washes, raffles, private donations, etc. Another project which was done this year was a pump repair and body job to the 1958 Dodge. This should extend the life of this truck and keep it a viable part of our fire fighting operations.

Our training program continued in a very active manner with many sessions in our precinct and some mutual aid drills as well as eighteen members

attending the annual Twin State Fire School in May. It is particularly difficult to keep interest up when alarms are down in number. However, in this day and age it is critical to the fire department, precinct, town and the whole area to have well-trained and equipped manpower.

During 1985, I.S.O., the Insurance Services Organization, did a re-evaluation of the three fire departments in the Town of Haverhill. The news is good...all three departments had their ratings lowered. Although this is for commercial only, it should be noted that a reduction from 5% to 12% is in order in our town. The rating is based on equipment maintenance, training, water supply and other variables. I am very proud that we improved our rating.

In conclusion, there is a special thanks owed to the area businesses who have volunteer firefighters in their employ. I don't think people stop to realize the tremendous amount of money saved by the taxpayers because the firefighters are allowed to respond to fires. Towns that have full-time paid firefighters have budgets from \$200,000-\$400,000 and higher. These local businesses deserve your support.

Respectfully Submitted,
Bruce A. Robbins, Chief

The runs for 1985 were as follows:

Structures.....	7	Chimneys.....	9
Grass.....	1	Electrical.....	4
Gas Spill.....	2	Vehicle.....	3
Alarm System.....	3	Bomb Scare.....	1
False Alarm.....	1	Miscellaneous.....	1
Total Runs.....	32		

WOODSVILLE WATER AND LIGHT DEPARTMENT
 INCOME STATEMENT
 FOR THE YEAR ENDED DECEMBER 31, 1985

<u>REVENUE</u>	<u>BUDGET 1985</u>	<u>ACTUAL 1985</u>	<u>BUDGET 1986</u>
Electric Department	\$755,000.00	\$774,726.08	\$855,000.00
Water Department	55,000.00	55,787.12	56,000.00
Interest Income	25,000.00	24,577.70	25,000.00
Hydro Lease	9,000.00	617.69	4,400.00
 <u>REVENUE DEDUCTIONS</u>			
Electricity for Street Lights & Precinct Property	22,000.00	20,825.55	21,000.00
Water for Precinct Property & Churches	2,000.00	1,968.00	2,000.00
Hydro Lease Expenses	2,000.00	987.50	1,000.00
OPERATION REVENUE	<u>\$818,000.00</u>	<u>\$831,927.54</u>	<u>\$907,400.00</u>
 <u>EXPENSES</u>			
Purchased Energy	585,000.00	640,864.97	700,000.00
Payroll Expense	74,000.00	72,958.35	75,000.00
Employee Benefits	34,000.00	33,829.04	35,000.00
Building Maintenance	3,000.00	2,941.87	2,500.00
Repairs to Water Distribution System	3,000.00	986.88	1,500.00
Purification and Water Supply	4,000.00	2,493.57	3,000.00
Outside Labor and Engineering	1,500.00	630.00	800.00
Repairs to Electric Distribution System	4,000.00	3,108.24	3,000.00
Vehicle and Equipment Maintenance	7,000.00	10,565.34	8,000.00
Billing and Accounting	8,500.00	7,456.36	8,000.00
Insurance	8,000.00	12,353.00	12,000.00
Legal and Regulatory Expense	2,500.00	1,632.99	2,000.00
Interest Expense	1,600.00	1,570.03	1,000.00
Depreciation	29,000.00	28,250.75	29,000.00
Appropriation for Fire District	10,000.00	10,000.00	10,000.00
Labor for Fire District	2,500.00	1,376.54	1,500.00
TOTAL EXPENSES	<u>\$777,600.00</u>	<u>\$831,017.91</u>	<u>\$892,300.00</u>
SURPLUS	<u>\$ 40,400.00</u>	<u>\$ 909.61</u>	<u>\$ 15,100.00</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF PROPERTY, PLANT, EQUIPMENT

<u>ELECTRIC DEPARTMENT</u>	<u>1985</u>	<u>1984</u>
Land	\$ 1,025	\$ 1,025
Miscellaneous Intangible Property	1,144	1,144
Land - River Road	4,106	4,106
Plant Structure	75,883	55,556
Dams - Waterways	39,434	39,434
Sub-Station, River Road	122,347	122,347
Poles and Fixtures	113,524	112,502
Overhead Conductors	89,195	88,497
Services	39,037	37,348
Transformers	40,737	39,823
Customer Meters	36,170	34,127
Street Lights	27,827	27,535
Office Equipment	44,488	44,488
Transportation Equipment	72,633	43,376
Communication Equipment	5,921	5,921
Tools and Equipment	29,814	24,308
	<u>743,286</u>	<u>681,538</u>
Less Accumulated Depreciation	456,598	436,503
Net Value	<u>286,688</u>	<u>245,557</u>

<u>WATER DEPARTMENT</u>	<u>1985</u>	<u>1984</u>
Land	922	922
Water Supply Structure	27,740	27,740
Pole Building	4,735	4,735
Water Storage Structure	23,689	23,689
Chlorinator	11,476	11,476
Transmission Mains	32,500	32,500
Distribution Mains	245,098	245,071
Services	40,873	39,379
Hydrants	30,051	29,081
Water Meters	9,460	2,595
Other Equipment	35,765	32,565
Unfinished Construction	-	499
	<u>462,308</u>	<u>450,250</u>
Less Accumulated Depreciation	235,144	226,988
Net Value	<u>227,164</u>	<u>223,262</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 1985

	<u>1985</u>	<u>1984</u>
<u>CURRENT ASSETS</u>		
Cash on Hand	\$ 47,851	\$ 17,813
Accounts Receivable	159,536	107,747
Inventory:		
Electric	26,416	27,034
Water	28,213	25,883
TOTAL CURRENT ASSETS	262,017	178,477
 <u>PLANT, PROPERTY, EQUIPMENT</u>		
Electric	286,688	245,034
Water	227,164	223,263
	513,852	468,297
 <u>OTHER ASSETS</u>		
Electric - Depreciation Reserve Fund	40,882	70,765
Water - Depreciation Reserve Fund	188,570	172,435
Hydro Reserve Fund	9,318	8,191
	238,770	251,391
TOTAL ASSETS	\$1,014,639	\$ 898,165
 <u>CURRENT LIABILITIES</u>		
Accounts Payable	\$ 214,934	\$ 90,641
Customer Deposits	7,955	6,683
Current Portion of Long Term Debt	10,000	10,000
TOTAL CURRENT LIABILITIES	232,889	107,324
 <u>LONG TERM DEBT</u>		
Note Payable - Sub-station	-	10,000
TOTAL LIABILITIES	232,889	117,324
 <u>RETAINED EARNINGS</u>		
Balance - Beginning of Year	780,841	735,576
Net Income for Year	910	45,265
	781,751	780,841
TOTAL LIABILITIES AND RETAINED EARNINGS	\$1,014,639	\$ 898,165

1986 WARRANT FOR ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT

To the inhabitants of the North Haverhill Water & Lighting District in the Town of Haverhill, NH, qualified to vote in District Affairs.

You are hereby notified to meet at the James R. Morrill Elementary School, Thursday, March 13, 1986 at 7:30 in the evening to act on the following articles:

Article 1. To choose a moderator for the ensuing year.

Article 2. To choose a clerk for the ensuing year.

Article 3. To choose a treasurer for the ensuing year.

Article 4. To choose a Commissioner for a period of three (3) years.

Article 5. To choose an auditor for the ensuing year.

Article 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 7. To see if the District will vote to have the Moderator and the Commissioners act as supervisors of the District checkliist.

Article 8. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, and Street lights, and Sidewalks of the District.

Article 9. To see if the District will vote to authorize the Commissioners to borrow money to provide for current expenses or for an emergency until taxes are collected and give notes for same.

Article 10. To see if the District will vote to authorize the Commissioners to seek and accept

any grants or funds available for Planned Water Works and improvements.

Article 11. To see if the District will vote to revise the District rules and regulations, as recommended by the study committee:

- A. To increase the hydrant rental fee to \$50.00 per hydrant per year
- B. To add an intermediate business rate of \$37.50 per quarter
- C. To add a service size fee for connections two (2) inches or larger (2" - \$100 per year and by increments of \$50 per year per inch over 2 inches)
- D. Household, Tenement, Farm and home business to remain at current charges
- E. Commissioners to set all other rates in accordance with size of service and use within premises
- F. 1-e to read "shall mean the pipe running from the shut-off at the main pipe to the house or other building of the customer
- G. 3-C-2 to add "and all such crossings shall be sleeved"
- H. 10 to add "or by express authorization of the Commissioners"

Article 12. To see if the District will vote to authorize the Commissioners to place surplus money, if same exists, into Capital Reserve Accounts.

Article 13. To transact any other business to properly come before this meeting.

District Commissioners

Howard Hatch Jr.
Larry Norcross
Norman Demers

1986 BUDGET OF THE NORTH HAVERHILL PRECINCT

APPROPRIATIONS OR EXPENDITURES	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONER'S BUDGET CURRENT YEAR
Water Department Salaries	\$ 1,975.00	\$ 2,000.00
Repair & Maintenance, Water Dept.	11,287.71	17,878.00
Water Dept. Supplies	1,934.37	2,000.00
Electric	3,324.64	3,500.00
Postage	234.06	250.00
Insurance	232.00	1,000.00
New Connections	863.20	900.00
Misc. Expenses	197.86	200.00
Fire Dept. Salaries	600.00	600.00
Firemans Pay	2,574.50	3,400.00
New Equipment	3,126.34	1,500.00
Repairs & Supplies	1,872.77	3,500.00
Fire Station Fuel	1,314.99	1,500.00
Electric	318.62	350.00
Telephone	376.09	400.00
Insurance	2,418.39	2,900.00
Truck Repair & Supplies	1,617.65	1,800.00
Fire School	253.50	400.00
Service Contract	469.20	470.00
Street Lights	4,070.44	4,800.00
Signs & Beautification	-0-	-0-
Sidewalks	3,015.00	3,500.00
Hydrant Rental	625.00	1,250.00
Principal on Debt -Reservoir	10,000.00	5,000.00
Interest on Debt -Reservoir	3,691.79	2,800.00
Principal of Debt - Truck	1,000.00	1,000.00
Interest on Debt - Truck	271.54	180.00
Capital Reserve Fund voted from surplus - Truck Fund	1,500.00	
TOTAL APPROPRIATIONS OR EXPENDITURES	\$ 59,164.66	\$ 63,078.00

1986 BUDGET OF THE NORTH HAVERHILL PRECINCT

APPROPRIATIONS OR EXPENDITURES	ACTUAL REVENUE FOR PRIOR YEAR	ESTIMATED REVENUE FOR CURRENT YEAR
Surplus Available to Reduce Precinct Taxes	\$	\$ 6,878.00
Surplus Voted to Offset Cap. Res. Approp.	1,500.00	
Hydrant Rentals	625.00	1,250.00
Water Rents	25,912.50	26,500.00
Water Rent Fines	262.50	225.00
Turn Water On & Off	150.00	150.00
New Connections	600.00	900.00
Interest on Checking	694.31	250.00
Town of Haverhill - Fire Dept.	15,800.00	15,800.00
Business Profits Tax	609.70	600.00
Interest - Kimball Fund	34.01	35.00
Land Rent	100.00	100.00
Insurance Refund	16.00	-0-
Out of Town Fires	922.50	720.00
Reservoir Account	2,361.59	-0-
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$ 49,588.11	\$ 53,408.00
AMOUNT TO BE RAISED BY PRECINCT TAXES		\$ 9,670.00
TOTAL REVENUES AND PRECINCT TAXES		\$ 63,078.00

MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT
MARCH 14, 1985
7:30 P.M.

Moderator Richard Kinder called the meeting to order at 7:30 P.M. and read the Warrant for said meeting.

Article 1. To choose a Moderator for the ensuing year.

Richard Kinder was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for Richard Kinder for Moderator. He was declared elected.

Article 2. To choose a Clerk for the ensuing year.

Robert Rutherford was nominated, there were no further nominations and the Moderator was instructed to cast a ballot for Robert Rutherford for Clerk. He was declared elected.

Article 3. To choose a Treasurer for the ensuing year.

John Aldrich was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for John Aldrich for Treasurer. He was declared elected.

Article 4. To choose a Commissioner for a period of three (3) years.

Norman Demers was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for Norman Demers as Commissioner. He was declared elected.

Article 5. To choose an Auditor for the ensuing year.

Roger Wells was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for Roger Wells for Auditor. He was declared elected.

Moderator Richard Kinder was sworn in by Clerk

Robert Rutherford. Robert Rutherford, John Aldrich, Norman Demers and Roger Wells were sworn in by Moderator Richard Kinder.

Article 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

The article was moved by Frank Stiegler, that the reports be accepted as printed. This was seconded by Maryann Dellinger. There was no discussion on the motion and it was passed by voice vote.

Article 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, and Street Lights, and Sidewalks of the District. James Boucher moved that the proposed budget for the District be accepted as printed, sixty one thousand eight hundred fifty (\$61,850.00) dollars, with the sum of nine thousand seven hundred sixty five (\$9,765.00) dollars to be raised by taxes. This was seconded by Carl Dellinger.

Frank Stiegler asked what was the amount raised by taxes for the previous year. The question was answered by John Aldrich, \$6,915.00.

James Boucher asked if the \$3,000.00 figure in the budget was part of the \$10,000.00 figure of article 10, or was this in addition thereto. Norman Demers stated that this would be in addition thereto.

James Boucher asked about the service contract item in the budget. Norman Demers stated that this was for the Fire Department radios.

There being no further discussion, a vote was called for. The motion was passed by voice vote.

Article 8. To see if the District will vote to authorize the Commissioners to borrow money to provide for current expenses or for an emergency

MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT

until taxes are collected, and give notes for same.

Everett Sawyer moved the article as printed. This was seconded by James Hood.

There was no discussion and the motion was passed by voice vote.

Article 9. To see if the District will vote to have the Moderator appoint a four (4) member committee to work with the Commissioners on reviewing and updating the District Bylaws and water rent structure.

The article was moved by James Boucher, and seconded by Robert Clifford.

Everett Sawyer volunteered to serve on said committee.

The motion was passed by voice vote.

Article 10. To see if the District will vote to raise and appropriate the sum of ten thousand (\$10,000.00) dollars to resurface the sidewalks in the District, said sum to be borrowed and paid back from tax monies over a period not to exceed five (5) years.

The article was moved by James Hood, and seconded by Maryann Dellinger.

Lorraine Demers asked if the sidewalk could be extended to her property, and how did she go about getting this done.

Norman Demers stated that her request was hereby noted and this would have to be voted on by the District.

Larry Norcross stated that he did not agree with borrowing this money at this time and that a more complete study of the sidewalk needs of the District should be made and a report of recommendations should then be presented to the District.

James Hood asked if any projects had been done for the enlarged district residents, with respect to street lights and possible sidewalks.

Norman Demers stated that some new street lights had been added, but there had been nothing done with respect to extending the sidewalks.

Carol Norcross raised a question as to how this suggested expansion would take place along State owned road. No one had a complete answer, but it was believed that an easement would have to be obtained.

Norman Demers stated that there were other problems with the sidewalk system, particularly the parking problem along Sanborn Street.

Paul Tetreault stated that this question should be referred to a committee.

James Boucher then moved to amend the motion to have the committee, already set up under article 9, study the sidewalk needs and problems of the District at their next annual meeting. This was seconded by John Aldrich.

There was no discussion on the amendment and it was passed by voice vote.

There was no further discussion on the motion as amended, a vote was called for and the motion as amended was passed by voice vote.

Article 11. To see if the District will vote to authorize the Commissioners to seek and accept any grants or funds available for planned water works and improvements.

The article was moved by Everett Sawyer and seconded by Robert Clifford.

The question was raised as to whether the sidewalk situation would be covered under this article.

MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT

Norman Demers stated that he believed it would.

meeting was adjourned at 8:05 p.m.

There was no further discussion and the motion was passed by voice vote.

Respectfully Submitted,
Robert J. Rutherford
District Clerk

Article 12. To see if the District will vote to authorize the Commissioners to place surplus monies, if some exists, into trust funds.

The article was moved by James Hood and seconded by Everett Sawyer.

There was no discussion on the motion and it was passed by voice vote.

Article 13. To transact any other business to properly come before this meeting.

Jim Hood told everyone to take a look at the picture of the new reservoir cover in the Town Report. This has been a long time coming and we should all be pleased with this step for the protection of our water.

Howard Hatch made a motion that the District Clerk be given a waiver of his household water rent for his services to the District by attending the monthly meetings of the Commissioners. This was seconded by Frank Stiegler.

There was no discussion on the motion and it was passed by voice vote.

Larry Norcross stated that the Commissioners intended to hold an open house at the new reservoir cover later on this spring, so that all interested members of the District could have an opportunity to see how their money had been spent.

James Hood made a motion to adjourn the meeting; this was seconded by Robert Clifford.

The motion was passed by voice vote and the

FINANCIAL REPORT OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1985

SCHEDULE OF PRECINCT PROPERTY
WATER DEPARTMENT

Land	\$ 33,700.00	\$ 33,700.00
Water Supply Structures	118,323.38	
Less Reserve for Depreciation	<u>17,324.93</u>	100,998.45
Distribution of Mains	74,839.40	
Less Reserve for Depreciation	<u>35,332.38</u>	
	39,507.02	
New Connections	<u>863.20</u>	40,370.22
Services	16,703.92	
Less Reserve for Depreciation	<u>5,163.11</u>	
	11,540.81	
New Services	<u>600.00</u>	12,140.81
Hydrants	5,184.46	
Less Reserve for Depreciation	<u>1,565.75</u>	
	3,618.71	
New Hydrant	<u>952.71</u>	4,571.42
Cold Springs Pump	1,679.00	
Less Reserve for Depreciation	<u>335.80</u>	1,343.20
		<u>\$193,124.10</u>

WATER DEPARTMENT

RECEIPTS

Water Rents	\$ 25,912.50
Fines	262.50
Water On/Off Fee	150.00
Land Rent	100.00
Water Connections	600.00
Hydrant Rent	625.00
Interest on Checking	589.44
Reservoir Account (Savings)	<u>2,361.59</u>
Total Receipts	\$30,601.03
Cash on Hand 1/1/85	<u>8,751.47</u>
	\$39,352.50

EXPENSES

Salaries	\$ 1,975.00
Repair & Maintenance	11,287.71
Supplies	1,934.37
Electricity	3,324.64
Postage	234.06
Insurance	232.00
Misc. Expense	197.86
New Connections	863.20
Reservoir (Principal Payment)	10,000.00
Reservoir (Interest)	<u>3,691.79</u>
Total Expenses	\$33,740.63
Cash on Hand 12/31/85	<u>5,611.87</u>
	\$39,352.50

NORTH HAVERHILL WATER & LIGHTING DISTRICT

MORRILL FUND

Balance 1/1/85	\$ 4,725.24	(\$2,500.00 CD)
Interest	<u>126.99</u>	
Balance 12/31/85	\$ 4,852.23	

SANBORN FUND

Balance 1/1/85	\$ 6,287.90	(\$5,000.00 CD)
Interest	91.65	
CD Interest	<u>700.06</u>	
Balance 12/31/85	\$ 7,079.61	

TRUCK FUND

CD 1/1/85	\$ 8,918.94
Interest	913.27
Reserve Payment	<u>1,500.00</u>
Balance 12/31/85	\$11,332.21



The old Alumni Hall in Haverhill Corner was the location of an antique gun auction that attracted hundreds from a wide area. Seated at left is auctioneer Archie Steenburgh of Pike.

FINANCIAL REPORT OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1985

SCHEDULE OF PRECINCT PROPERTY
FIRE DEPARTMENT

Land	\$ 4,300.00	\$ 4,300.00
Fire Station	39,200.00	
Less Reserve for Depreciation	<u>4,501.87</u>	34,698.13
Fire Truck #1	23,627.00	
Less Reserve for Depreciation	<u>9,450.72</u>	14,176.28
Fire Truck #2	5,800.00	
Completely Depreciated		-0-
Tanker Truck	19,000.00	
Less Reserve for Depreciation	<u>6,250.00</u>	12,750.00
Fire Equipment	17,901.84	
Less Reserve for Depreciation	<u>13,382.80</u>	
	4,519.04	
New Equipment	<u>2,537.34</u>	<u>7,056.38</u>
		\$72,980.79

FIRE DEPARTMENT & NON-OPERATING DEPARTMENT

RECEIPTS

Town of Haverhill (Precinct Tax)	\$ 7,805.00	
Town of Haverhill (Fire Dept.)	15,800.00	
Insurance Refund	16.00	
Business Profits Tax	609.70	
Interest Kimball Fund	34.01	
Out of Town Fires	922.50	
Interest on Checking	<u>104.87</u>	
Total Receipts		\$25,292.08
Cash on Hand 1/1/85		<u>282.38</u>
		\$25,574.46

EXPENSES

Salaries	\$ 600.00	
Firemens Pay	2,574.50	
New Equipment	3,126.34	
Station Repair & Maintenance	1,872.77	
Station Fuel	1,314.99	
Electricity	318.62	
Telephone	376.09	
Insurance	2,418.39	
Truck Repair & Maintenance	1,617.65	
Fire School	253.50	
Service Contract	469.20	
Capital Reserve Payment	1,500.00	
Street Lights	4,070.00	
Sidewalks	3,015.00	
Truck Payment & Interest	1,271.54	
Hydrant Rent	<u>625.00</u>	
Total Expenses		\$25,424.03
Cash on Hand 12/31/85		<u>150.43</u>
		\$25,574.46

1986 PRECINCT OF HAVERHILL CORNER

WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in District affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Wednesday, March 12, 1986 at 7:30 o'clock in the evening to act upon the following articles:

ARTICLE 1. To elect a Moderator for the term of one year.

ARTICLE 2. To elect a Clerk for the term of one year.

ARTICLE 3. To hear the report of the Treasurer and other agents.

ARTICLE 4. To elect one Precinct Commissioner for the term of three years.

ARTICLE 5. To elect a Treasurer for the term of one year.

ARTICLE 6. To elect an Auditor for the term of one year.

ARTICLE 7. To authorize the Commissioners to place any surplus funds in the Capital Reserve Fund.

ARTICLE 8. To see if the Precinct will vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergencies, until the taxes are collected and to give note for same.

ARTICLE 9. To raise such sums of money for the ensuing year as printed in the budget.

ARTICLE 10. To see if the Precinct will authorize the Precinct Commissioners to sell the old fire station and advertise same for sealed bids.

ARTICLE 11. To transact any other business proper to come before this meeting.

Stephen Campbell
Walter B. Morris
Robert H. Smith

Commissioners

(Articles may be added or amended up to the time official warrant is posted.)

PRECINCT OF HAVERHILL CORNER PROPOSED BUDGET - 1986

	Expenditures for 1984	Budget for 1985	Expenditures for 1985	Budget for 1986
<u>Fire Department</u>				
New Equipment	\$ 5,653.20	\$ 3,400.00	\$ 3,403.50	\$ 4,500.00
Electricity	493.04	600.00	680.96	1,200.00
Fire Fighting	2,052.00	2,000.00	1,444.00	2,000.00
Fire Drills	480.00	1,000.00	400.00	600.00
Supplies	729.36	700.00	684.88	700.00
Labor and Services	2,066.93	2,000.00	2,576.72	2,500.00
Fire Schools	248.00	250.00	283.50	300.00
Fuel Fire Station	1,290.59	1,500.00	2,127.40	2,000.00
Insurance	1,841.32	2,300.00	2,180.32	3,200.00
Gasoline	647.77	1,000.00	567.96	1,000.00
Truck Fund	1,500.00	1,500.00	1,500.00	1,500.00
Tank Truck Note	3,000.00	3,000.00	3,000.00	3,000.00
Interest On Note	1,242.50	900.00	887.27	600.00
Telephone	245.56	325.00	358.99	550.00
Capital Reserve Fund	230.68	-0-	316.91	-0-
New Fire Station	-0-	-0-	26,559.76	-0-
Payment on Fire Station Note	-0-	-0-	5,000.00	3,000.00
Interest on Note	-0-	-0-	562.50	1,250.00
Snow Plowing	-0-	-0-	-0-	350.00
Total Expenses (F.D.)	\$21,720.95	\$20,475.00	\$52,534.67	\$28,250.00
<u>Lights and Commons</u>				
Street Lights	\$ 4,577.81	\$ 4,500.00	\$ 4,551.04	\$ 5,000.00
Commons	1,817.16	2,500.00	2,660.95	2,200.00
Bandstand	128.45	150.00	98.71	150.00
Total Expenses (L. & C.)	\$ 6,523.42	\$ 7,150.00	\$ 7,310.70	\$ 7,350.00
Total Expenses Fire, Light, & Commons	\$28,244.37	\$27,625.00	\$59,845.37	\$35,600.00
Cash on Hand Jan. 1, 1986	\$ 2,333.70	Total budget to be raised including Water, Fire, Lights and Commons for 1986 is \$57,803.43.		
Business Profits Tax	500.00			
From Town for Fire Dept.	10,000.00			
Total Cash Available	\$12,833.70	Total to be raised by Taxation for Fire, Lights and Commons is \$22,766.30.		

Amount raised in 1985 - \$14,735.00; 1984 - \$19,527.00;
1983 - \$11,741.86.

PRECINCT OF HAVERHILL CORNER PROPOSED BUDGET - 1986

	<u>Expenditures for 1984</u>	<u>Budget for 1985</u>	<u>Expenditures for 1985</u>	<u>Budget for 1986</u>
<u>Water Department</u>				
Labor and Services	\$ 3,176.68	\$ 2,500.00	\$ 7,043.40	\$ 4,000.00
Spring Lots	100.00	2,000.00	100.00	100.00
Supplies	75.02	1,000.00	1,311.09	1,500.00
Postage	134.69	150.00	155.24	150.00
Insurance	158.50	200.00	158.50	200.00
Replaced Services	302.00	1,000.00	2,257.39	1,500.00
Water Testing	186.00	200.00	176.00	200.00
Replaced Hydrant	-0-	-0-	1,329.89	1,000.00
Electricity	105.44	150.00	76.85	100.00
Pipe Line Bond	5,000.00	5,000.00	5,000.00	5,000.00
Interest on Bond	3,031.25	2,700.00	2,693.75	2,350.00
Refund on Water Rent	-0-	-0-	36.00	-0-
Capital Reserve	<u>5,663.27</u>	<u>2,187.63</u>	<u>998.80</u>	<u>6,103.43</u>
	\$17,932.85	\$17,087.63	\$21,336.91	\$22,203.43

Cash on Hand January 1, 1986.....	\$ 7,403.43
Anticipated Water Rents.....	<u>\$14,800.00</u>
TOTAL CASH AVAILABLE	\$22,203.43

MINUTES OF THE 1985 MEETING OF THE PRECINCT OF HAVERHILL CORNER

The 1985 Annual Meeting of the Precinct of Haverhill Corner was called to order March 12th, at 7:05 p.m. by Moderator Karl T. Bruckner.

Article I. The Moderator announced that the election of a moderator for the coming year was in order. Karl T. Bruckner was nominated by Tony Smith, seconded by Earl Aremburg. Karl T. Bruckner was the only person nominated for this office and having the majority of the ballots cast, was declared elected.

Article II. Sue Bruckner was nominated for Clerk for the coming year by Marion Andrews. The nomination was seconded by Joe Lavoie. Sue Bruckner having a majority of the ballots cast, was declared elected.

Article III. It was moved by Earl Aremburg and seconded by Joe Lavoie that the report of the Treasurer and other agents be accepted as printed in the Town Report. It was so voted.

Article IV. Joe Lavoie nominated and Earl Aremburg seconded Bob Smith for the three [3] year term as Precinct Commissioner. Carl Elsner was nominated for the three [3] year term by Dr. Laurel Lyons and seconded by Ridler Page. Bob Smith having a majority of the ballots cast was declared elected.

Article V. Ed Morris was nominated for Treasurer by Earl Aremburg, seconded by Joe Lavoie. Ed Morris was the only person nominated, and having a majority of ballots cast, was declared elected.

Article VI. James Barber was nominated for auditor by Vern Wiggins, seconded by Joe Lavoie. James Barber having a majority of ballots cast, was declared elected.

Article VII. Ridler Page moved and Joe Lavoie seconded a motion to place any surplus funds in the Capital Reserve Fund. The motion passed unanimously by voice vote.

Article VIII. It was moved by Dr. Laurel Lyons and seconded by Walter Young, that the Commissioners be authorized to borrow money to provide for current expenses, or for emergencies until taxes are collected and to give a note for the same. The motion passed unanimously by voice vote.

Article IX. It was moved by Earl Aremburg and seconded by Dr. Laurel Lyons that the Precinct appropriate the sum of \$44,712.63 of which \$12,238.61 is to be raised by taxation. The motion was carried unanimously by voice vote.

Article X. Ridler Page moved and Gayle Young seconded a motion that the Commissioners be authorized to spend such sums as may be necessary to repair and maintain the fence around the common. The motion was carried by a voice vote.

There was some discussion as to whether the band stand would be included in this motion.

Mike Lavoie asked that a rising vote of thanks be given to outgoing Commissioner Earl Aremburg for his many years of service. It was so done.

Homer May moved and seconded that 3 columns be added to the budget columns. It was so moved by a voice vote.

Mike Lavoie moved and Dr. Laurel Lyons seconded a motion that the Precinct accept a most generous offer from Walter and Carole Young for a new fire-house to be built on property in Haverhill owned by Walter and Carole Young.

MINUTES OF THE 1985 HAVERHILL CORNER PRECINCT MEETING

John Klitgord moved and Howard Evans seconded that we vote by ballot. The motion to ballot was defeated.

There was some discussion as to what the actual cost of the firehouse to the precinct might be. A road, sewage disposal facilities and lighting would be needed. Sue Holden spoke about using some of the Mildred Page fund to help defray part of the cost.

Marion Andrews moved the question. The motion to accept Walter and Carole Young's generous offer was unanimously passed by voice vote.

Walter Morris asked on behalf of Dana Leonard, that the Precinct extend the water line to his property on Sinclair [ST. Clair] Hill. Karl T. Bruckner stepped down from the moderator's position and spoke against extending any of the Precinct lines. To receive the benefit of our utilities was not fair unless the person also participated in the problems of the Precinct. The sense of the meeting was that we do not extend the water line but if Mr. Leonard wished he could petition the town selectmen for a change in boundary. The final say still residing with Haverhill Corner Precinct members.

Tony Smith moved and Mike Lavoie seconded, that we petition the Superior Court for authority to hold an Emergency Meeting so that we may immediately raise the money to help in the construction of the new firehouse. The motion was carried by a voice vote.

Joe Lavoie moved and Marion Andrews seconded, that the meeting be adjourned. The Moderator declared the meeting adjourned at 9:05 p.m.

SUZANNE BRUCKNER, CLERK

MINUTES OF THE 1985 SPECIAL MEETING OF THE
PRECINCT OF HAVERHILL CORNER

The Special Meeting was called to order May 14, 1985 at 7:35 p.m. by the Moderator.

The Warrant for the Special Meeting, which was signed by the three Commissioners: Robert Smith, Stephen Campbell and Walter Morris, was read by the Moderator.

Maggie Lehmann moved that the Commissioners be authorized to borrow not in excess of \$30,000.00 to pay costs associated with the construction of the new firehouse other than the costs of land acquisition and construction of the actual building and to raise such sums as are necessary to pay the annual debt service thereon. The motion was seconded by Harry Moses and was passed by a unanimous vote.

The meeting adjourned at 8:00 p.m.

SUZANNE BRUCKNER, CLERK

The pay back of the \$30,000.00 voted at the May 14, 1985 Special Meeting will not start until 1986 and continue for the next 10 years, and will not affect the sum of \$12,238.61 that was raised at the 1985 Annual Precinct Meeting.

/s/ Robert H. Smith, Commissioner

PRECINCT OF HAVERHILL CORNER
 TREASURER'S REPORT
 JANUARY 1, 1985 TO DECEMBER 31, 1985

WATER DEPARTMENT

RECEIPTS

Water Rents	\$ 14,853.00
Cert. Of Deposit (cashed)	10,000.00
Interest on Cert. of Deposit	500.91
Interest on Capital Reserve	<u>998.80</u>
Total Receipts	\$ 26,352.71
Cash on Hand Jan. 1, 1985	<u>2,387.63</u>
Total Cash Available	\$ 28,740.34

PIPELINE BOND

Balance on Bond - Jan. 1, 1985	\$ 45,000.00
Payment on Bond in 1985	<u>5,000.00</u>
Balance on Bond - Dec. 31, 1985	\$40,000.00

EXPENSES

Labor and Services	\$ 7,043.40
Spring Lots	100.00
Supplies	1,311.09
Postage	155.24
Insurance	158.50
Replaced Services	2,257.39
Water Testing	176.00
New Hydrant	1,329.89
Refund on Water Rent	36.00
Pipeline Bond	5,000.00
Interest on Bond	2,693.75
Electricity	76.85
Capital Reserve	<u>998.80</u>
Total Expenses	\$ 21,336.91
Cash on Hand Dec. 31, 1985	<u>7,403.43</u>
Total Expenses and Cash	\$ 28,740.34

PRECINCT OF HAVERHILL CORNER
SCHEDULE OF PRECINCT PROPERTY

Water Department

Land		\$ 1,400.00
Water Supply Structures	\$ 46,514.32	
Less-Reserve for Depreciation	<u>15,228.28</u>	31,286.04
Distribution Mains	118,189.74	
Less-Reserve for Depreciation	<u>48,196.30</u>	69,993.44
Services	14,118.14	
Less-Reserve for Depreciation	<u>5,245.55</u>	8,872.59
Hydrants	8,597.35	
Less-Reserve for Depreciation	<u>2,152.56</u>	6,444.79
Chlorinator	887.13	
Less-Reserve for Depreciation	<u>221.80</u>	665.33
Depreciated Value (Water Dept.)		\$118,662.19

Fire Department

Land		\$ 25,000.00
New Fire Station	\$221,619.30	
No Depreciation Taken in 1985	<u>0.00</u>	221,619.30
Fire House	7,000.00	
Less-Reserve for Depreciation	<u>3,359.88</u>	3,640.12
Fire Hose and Equipment	33,151.57	
Less-Reserve for Depreciation	<u>11,754.87</u>	21,396.70
Fire Truck #1	22,983.42	
Less-Reserve for Depreciation	<u>8,413.33</u>	14,570.09
Tank Truck	23,997.12	
Less-Reserve for Depreciation	<u>2,400.00</u>	21,597.12
Depreciated Value (Fire Dept.)		\$307,823.33



This pony, sulky and driver appeared regularly in Haverhill to the delight of residents and passing motorists.

PRECINCT OF HAVERHILL CORNER
FIRE, LIGHT AND COMMON DEPARTMENT

RECEIPTS

Town of Haverhill (Prec. tax)	\$ 14,735.00
Town of Haverhill (Fire Dept.)	10,000.00
Bank Loan	30,000.00
Out of Town Fires	1,490.00
Refund on Gravel	245.00
Business Profit Tax	505.77
Interest on Capital Reserve	<u>316.91</u>
Total Receipts	\$ 57,292.68
Cash on Hand Jan. 1, 1985	<u>4,886.39</u>
Total Cash Available	\$ 62,179.07

TANK TRUCK NOTE

Balance of Note, Dec. 31, 1984	\$ 9,000.00
Payment on Note in 1985	<u>3,000.00</u>
Balance of Note Dec. 31, 1985	\$ 6,000.00

FIRE STATION NOTE

Amount of Note, Aug. 14, 1985	\$ 30,000.00
Payment on Note in 1985	<u>5,000.00</u>
Balance of Note Dec. 31, 1985	\$ 25,000.00

EXPENSES (Fire Dept.)

New Equipment	\$ 3,403.50
Electricity	680.96
Fire Fighting	1,444.00
Fire Drills	400.00
Supplies	684.88
Labor and Services	2,576.72
Fire Schools	283.50
Heating Fuel	2,127.40
Insurance	2,180.32
Gasoline	567.96
Telephone	358.99
Payment on Tank Truck	3,000.00
Interest on Tank Truck	887.27
New Fire Station	26,559.76
Payment on Fire Station Note	5,000.00
Interest on Note	562.50
Capital Reserve	<u>1,816.91</u>
Total Fire Dept. Expenses	\$ 52,534.67
(Precinct)	
Street Lights	4,551.04
Commons	2,660.95
Bandstand (Elec.)	<u>98.71</u>
Total Precinct Expenses	\$ 7,310.70
Total Expenses	\$ 59,845.37
Cash on Hand Dec. 31, 1985	<u>2,333.70</u>
Total Expenses and Cash	\$ 62,179.07

Respectfully Submitted,
Edward Morris, Treasurer

PRECINCT OF HAVERHILL CORNER
BALANCE SHEET
FOR THE YEAR ENDING DECEMBER 31, 1985

ASSETS

Fixed Assets (Water Department)	\$189,706.68
Fixed Assets (Fire Department)	333,751.41
Cash	9,737.13
Uncollected Water Rents	297.00
Capital Reserve (Water Department)	13,796.92
Capital Reserve (Fire Department)	<u>5,870.64</u>
Total Assets	\$553,159.78

LIABILITIES

Municipal Investments	\$ 39,574.44
Depreciation (Water Department)	71,044.49
Depreciation (Fire Department)	25,928.08
Long Term Note	71,000.00
Excess Assets Over Liabilities	<u>345,612.77</u>
Total Liabilities	\$553,159.78

AUDITOR'S REPORT

I have audited the reports of Edward Morris,
Treasurer, Precinct of Haverhill Corner, and found
them to be correct.

James H. Barber, Auditor



Fred Page at Model A Show on Haverhill Common.

REPORT FROM THE
HAVERHILL CORNER FIRE DEPARTMENT

The members of the Haverhill Corner Fire Department were saddened by the loss of firefighter Paul Jackson from Piermont on January 30, 1985. Donations that have been received will be used to help build a trophy case in Paul's memory in the new station.

Once again the department extends their thanks to Walter and Carole Young for their donation of land and new fire station to the precinct. The land and station will prove to be a valuable asset to the precinct over the years. The firefighters spent many hours working on the building in preparation for the open house and they appreciate the fact that so many townspeople turned out to participate in the grand opening celebration.

We appreciate the support of the community and extend a special thank you to all those who have donated so generously. We also ask that anyone interested in joining the department contact any member of the department for details. Our numbers have dwindled slightly over the past year and extra manpower is always helpful.

Respectfully Submitted,
Michael A. LaVoie, Chief



The new Haverhill Corner Fire Station was built and donated by Walter and Carole Young. Seen here are Chief Mike LaVoie, Executive Councilor Ray Burton and the Youngs, who graciously turned over the new building and more than six acres of land to the Precinct of Haverhill Corner.

ORGANIZATION OF
HAVERHILL COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1984 - July 30, 1985

SCHOOL DISTRICT

Alan Page, Chairman	Term Expires 1986
Peter Kimball, Vice Chairman	Term Expires 1988
Carol Norcross, Secretary	Term Expires 1987
James H. Walker, Jr.	Term Expires 1986
Robert Maccini	Term Expires 1986
Stephen Whalen	Term Expires 1987
Peter Gould	Term Expires 1988

MODERATOR
Karl T. Bruckner

TRUANT OFFICER
Everett Sawyer

CLERK
Mary Ashley

HEALTH OFFICER
Everett Sawyer

TREASURER
E. I. Anderson

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

Haverhill Academy Junior High

TEACHERS

James R. Morrill Elementary School

Pamela Lewandowski, Principal
Regina Boucher, Kindergarten
Lois Henson, Grade 1
Karolee Henson, Grade 1
Phyllis Colby, Grade 2
Rosamond Bailey, Grade 3
Regis Roy, Grade 4
Joan Sirlin, Grade 5
Arthur St. George, Grade 6
Michael Ackerman, Physical Education
Rebecca Johnston, Special Education
Dale Feid, Art
Edith Anne Emery, Choral Music
Jared Stolper, Instrumental Music
Mary Jo Ramsey, Teacher Aide
Suzanne Bradway, Teacher Aide
Sarahjean Harris, Teacher Aide
Maureen Dimitruk, Title I Aide
Colette Haywood, Library Aide

Woodsville Elementary School

Pamela Lewandowski, Principal
Judith Claghorn, Kindergarten
Margaret Kleinfelder, Grade 1
Nancy Musgrave, Grade 2
Jane Stimson, Grade 3
Barbara Uresky, Grade 4
Karen Aldrich, Grade 5
Wendy Mitton, Grade 6
Jennifer Clogston, Special Education
Dale Feid, Art
Edith Anne Emery, Choral Music
Jared Stolper, Instrumental Music
Michelle Demers, Physical Education
Jean Roy, Teacher Aide
Kathleen Labs, Title I Aide

Richard Carter, Principal
Jane O'Brien, Guidance
Mary McKelvey, Science
Barbara Krulewitz, English 8
Joanne Smith, English 7
Lloyd Steeves, Math
Elizabeth Heinemann, Social Studies
Irving Fountain, Physical Education/Science
Jo Ann Winn, Home Economics
Donald Dempsey, Industrial Arts
Robert Lang, Math/Social Studies/Computer
Joanne Moore, Special Education
Jacqueline Lewis, Foreign Language
Dale Feid, Art
Edith Anne Emery, Choral Music
Jared Stolper, Instrumental Music
Nancy Bean, Library Aide

Woodsville High School

Donald Evans, Principal
Tim Whalen, Guidance
Deborah Thurston, Librarian
David Robinson, Social Studies
Kent Riach, Social Studies
Mary Beaudin, English
Jane O'Brien, English
Roxanna Reagan, English
Glenda Evans, English
John Bagonzi, Science
Sarah Greenwood, Science
George Cobb, Science
David Stolper, Science/Math
Kathleen Lindsey, Math
Cheryl Steinmeyer, Math
Marilyn Inglesby, Business Education
Joanne Melanson, Business Education
Susan Hehre, Foreign Language
Michael Ackerman, Physical Education
Michelle Demers, Physical Education

Mariteresa Bergeron, Home Economics
Donald Dempsey, Industrial Arts
Brian Van Guilder, Vocational Agriculture
Dale Feid, Art
Edith Anne Emery, Choral Music
Jared Stolper, Instrumental Music
Bruce Labs, Special Education
Patsy Demers, Teacher Aide
Mary Ingalls, Library Aide

School Administrative Unit #23
Regional Center

Shari Stolper, Director
Michele Avery, Teacher
Phyllis McKenna, Teacher
Cynthia LePouttre, Aide
Melanie May, Aide
Audrey Clough, Aide
Kim Overton, Aide
Allen Tighe, Driver
Susan Hall, Driver

School Nurse

Ann Atherton

Secretaries

Tracy Pierce, James R. Morrill Elementary School
Helen Rogers, Woodsville Elementary School
Jackie Estes, Haverhill Academy Junior High School
Carole Griffin, Woodsville High School
Marilyn Spooner, Woodsville High School
Sandee Rutherford, Regional Center

Custodians

Everett Sawyer, James R. Morrill Elementary School
Dale Pierson, Woodsville Elementary School
James Ingerson, Haverhill Academy Jr. High School
Philip Inglis, Woodsville High School
Wayne Dickey, Community Building

Lunch Program

Jeannie Horne, Director, James R. Morrill Elem.
Anna Page, Helper, James R. Morrill Elem. School
Barbara Hudson, Director, Woodsville Elem. School
Marjorie Paronto, Director, Haverhill Ac. Jr. High
Virginia Bradley, Director, Woodsville High School
Mary Beth Dickey, A-la-Carte, Woodsville High Sch.



MINUTES - 1984 MEETING

James R. Morrill Elementary School
North Haverhill, N. H., November 5, 1984

Peter Kimball	1985	Ernest A. Towne	1985
Alan P. Page	1986	Robert A. Maccini	1986
Carol Norcross	1987	Stephen H. Whalen	1987
James H. Walker, Jr. - Member at Large 1986			

Compliant to a petition requesting a Special School Meeting, signed by seventy-three people, the inhabitants of the Haverhill Cooperative School District qualified to vote upon District affairs were notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on Monday, November 5, 1984 at 7:30 o'clock in the afternoon; by five members of the Haverhill Cooperative School Board. (James H. Walker, Ernest A. Towne, Alan P. Page, Carol Norcross and Stephen Whalen).

At 7:30 the Moderator Karl Bruckner called the meeting to order. Volunteers to check the ballot box were E. B. Mann and Tony Smith who inspected the boxes and found them empty. The Moderator sealed and locked the boxes.

The Moderator called the meeting to order and read the warrant. He said the warrant was posted at Indian Head Bank and James R. Morrill Elementary School. He asked if anyone desired the warrant read again. No response. He said "let us proceed". It was decided that peoples' minds were already made up as they had discussed matters between themselves. So they should cut out discussions and debate and bring the issue to vote.

Mr. Kinder moved the Article as stated in the warrant, seconded by E. B. Mann.

Vandy Morrill, former Secretary at James R. Morrill Elementary School, with children attending school, expressed concern about how affairs had been handled. She brought out in a dignified

but forceful speech the situation concerning the two teachers, the loss of their jobs, and their active participation in Labor Unions. She told the people the Superintendent Norman Nullen had exceeded his authority in not rehiring the two teachers. She accused the School Board for not insisting on accountability from the Superintendent. She spoke of the money already spent on legal fees, etc., saying there would be more to come. She said this money could have better been spent on the children.

The Moderator asked if there was any other discussion. He then asked the people standing up back to come down and take seats.

Mr. May asked that the chairman of the School Board explain the other side of the situation.

School Board Chairman James H. Walker, Jr. said that four board members back the appeal. The three others, Peter Kimball, Carol Norcross, and Stephen Whalen do not. He said: "I've made no bones that I believe the administration did not handle this case entirely right. But I believe Mr. Mullen's original decision was a good one." Mr. Walker said that Mr. LeBarron was a fine quality teacher and coach, and an asset to the School District. He then spoke of the thirty-one students at high school not needing a full-time teacher so one teacher could cover shop classes at both Woodsville High School and Haverhill Academy Junior High School. Regarding Irving Fountain he said he didn't think he was a very good teacher. He said he often swore at the class, and flew off at the Principal in front of the children. Mr. Walker said he had received many calls from parents complaining about Mr. Fountain. Mr. Walker said he was certainly not against teachers and not against children. He said we have some fine, outstanding teachers who don't get paid for a lot of things they do. He said you can't break N.E.A. It is the second largest union in the U.S. He said John Fessenden gets the best for the teachers in his job. He criticized the person writing reports of the activities of School Board and Super-

intendant for the papers using them to incite and irritate.

Richard Kinder asked the Moderator to explain what voting 'yes' and 'no' means.

The Moderator said 'yes' meant for the School Board and Superintendent and agents to stop the appeal. No means to go ahead. He said this was an advisory vote but not a binding one.

Mr. Homer May asked if he could ask the Superintendent to speak.

Mr. Mullen said it was not his place to speak because it was up to the School Board.

Moved by Richard Kinder to stop the discussion. Seconded by E.B. Mann.

The people proceeded to ballot. The count found 'yes', 149; and 'no', 97. The motion carried.

The Moderator asked if there was any other business that could legally come before the special meeting.

Mr. Bylow moved the meeting close. Seconded by Virginia Thayer. The meeting closed.

As people were rising, Mr. LeBarron spoke about special laws as litigation involved. People were moving out and further words could scarcely be heard. George Bartzis said something about "...made their point", etc.! Someone asked the Moderator if their School Board was going to make a decision. The Moderator replied: "Not in front of us!" Mr. Tueckhardt made the motion again to adjourn. Mr. Bartzis seconded it.

Signed, Mary F. Ashley, Clerk
Haverhill Cooperative School
District

MINUTES - 1985 MEETINGS

James R. Morrill Elementary School
North Haverhill, N. H., March 21, 1985

Peter Kimball	1985	Ernest L. Towne	1985
Alan Page	1986	Robert A. Maccini	1986
Carol Norcross	1987	Stephen H. Whalen	1987
James H. Walker, Member at Large		1986	

Pursuant to the Warrant, the meeting was convened at the gymnasium of the James R. Morrill Elementary School, in the Town of Haverhill, N. H. on the twenty-first day of March, 1985, at ten o'clock in the forenoon.

The meeting was called to order by the Moderator Karl T. Bruckner, who said, "I will read only articles one and two, pertinent to our meeting this morning. The remaining articles will be read at the open meeting this evening when we reconvene at seven-thirty o'clock." He proceeded to read the articles. The Moderator then asked Mrs. Jean McKean and Mr. Wayne Dickey to inspect the ballot box. It was found empty and subsequently locked. The Moderator then declared the polls open until seven o'clock that evening to ballot on Articles I and II.

Before the beginning of the evening session Chief of Police S. Savage came to the front of the hall and asked the Clerk, Mary F. Ashley, to turn the check list over to him as requested by the Attorney General's Office at the close of the meeting. This she later complied to.

At seven o'clock, the Moderator Karl T. Bruckner spoke to the well-filled hall. "May I have your attention, please. Is there anyone in the hall, entitled to, who has not voted?" Receiving no answer, he declared the meeting closed until 7:30 p.m. while the ballots were counted. Mr. B. Peter Gould addressed the Moderator and asked if he could have two representatives to oversee the counting of the ballots. The Moderator asked

Mr. Towne if he had any objections. Mr. Towne said he had no objections. Mr. Gould appointed Dick Sherburne and Ray Clough. The Moderator asked the Clerk to take account of this. The Moderator appointed members of the School Board, not running for reelection, Robert Maccini, Stephen Whalen, Carol Norcross, and Alan Page, to be ballot counters. Mr. Sherburne and Ray Clough came forward to oversee the process of counting ballots.

The Moderator asked to have the sound machine turned up. Then he said, "May I have your attention please?" This had to be repeated before he had the people's attention. Then he said, "Would you care to listen to me a minute? If you have picked up copies of the Warrant as posted, you will have what will be acted upon tonight. If you follow the Town Report you will be on the wrong railroad line. We are a little behind time but should get going before 8 o'clock p.m."

Mr. Meyers came forward with papers and the Moderator said: "Mr. Meyers has made 'hot copies' of the revised warrant and anyone who has not received them may come forward." They disappeared quickly.

The Moderator said that the ballots had been counted but first he wanted to share with the crowd an unofficial invitation ... "No Smoking!"

Haverhill count found Peter Kimball with 242 votes; George J. Bartzis with 21 votes. Woodsville count found Ernest A. Towne with 140 votes; B. Peter Gould with 142. Moderator with 414 votes. Others receiving votes were Kent Riach, Barry LeBarron, Oland Bylow, James Walker, Corey, and Winifred Moran. The Moderator said that the people should know that there was some talk about irregular ballots.

The Moderator said that now the results of the balloting was over, he would like to get on with the meeting. He said he would like to lay down some ground rules, there was a large gathering and if anything was to be said one would have to proceed in an orderly fashion. He said the article could be discussed. Then he said people

must stand up or wave a hand to get attention. He said if you don't want to hear anymore, to cut off the discussion, say, "I move the article" and several other ways of carrying on the procedures.

ARTICLE 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto.

Robert Maccini moved reports be accepted as printed in the Town Report. Seconded by James Hood. It was a vote in the affirmative and so declared.

ARTICLE 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private sources.

The Moderator asked, "What is your pleasure?" Mr. Richard Kinder moved that it be so authorized, Mr. Horne seconded the motion. There was no discussion. It was a vote in the affirmative.

ARTICLE 5. To see if the district will vote to authorize the application of any unanticipated income to expenses.

Paul Mayette moved the article. Seconded by Tony Smith. It was a vote in the affirmative.

ARTICLE 6. To see if the district will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1984-84, said amount not to exceed \$10,000.00.

Robert Maccini moved the article. Seconded by Mr. Bart Mann. Mr. Tony Smith asked why only 50%? Mr. Mullen answered that it could have been 75% but its whatever you people vote. It was a vote in the affirmative as printed.

ARTICLE 7. To see if the district will vote to ammend Article 3 of the Articles of Agreement between the school districts of Haverhill and Woodsville to read:

"The Haverhill Cooperative School District shall be responsible for grades K through 12. Grades 7 and 8 shall be at Haverhill, utilizing the present Haverhill Academy buildings. Grades 9 through 12 shall be at Woodsville using the present Woodsville High School facilities. Elementary schools shall be located in Woodsville (Woodsville Elementary) and in North Haverhill (Morrill Elementary). The grade level organization of these schools shall be within the discretion of the school board."

The Moderator said that the vote must be by ballot: 2/3 necessary to carry. The vote can only be taken at a regular meeting after discussion. The motion was moved by Bart Mann. Seconded by Jane Frechette.

The results of the Committee headed by Mrs. Jane Frechette was a plan printed in the Town Report. The Study Committee selected a plan whereby Woodsville would have all grades one through three and James R. Morrill grades four through six. Each town keeping its own kindergarten. There were many concerned questions from people such as Tom Lang, Steve Whalen, Mr. Young, Peggy Estill, Susan Holden, Gerald Bickford, Mrs. Lehman, Mr. Homer May, Jay Holden and many others. Other alternatives were suggested and discarded. The James R. Morrill Elementary School is overcrowded, space is lacking and has safety problems. Many suggestions were offered by the Study Planning Committee. Mr. Kimball said that the board didn't have enough time to evaluate all the alternatives in the month they had been studying the plan. Mr. Bylow made the motion that the article be tabled until studied more thoroughly. The Moderator said there was already a motion on the floor. Mr. LeBarron said,

"If we vote yes, it will give the School Board and Superintendent permission of move our children from school to school." Mr. Simano asked the Moderator, "No matter how we vote, will the School Board accept or do as they want?" The Moderator replied, "I can't answer that, I'm just the Moderator." There was more discussion between Pat Lang and Robert Maccini and several others. Finally it was agreed to vote by yes and no. Time was taken out to count the ballots. The meeting was called to order again by the Moderator who read the results. Total number of votes 318. Necessary to pass 2/3 or 212. Vote found 'no' 210 and 'yes' 108.

ARTICLE 8. To see what sum of money, not to exceed \$99,000.00 for the construction of an addition and renovations to the James R. Morrill Elementary School presently located on land owned by the Haverhill Cooperative School District, for equipping and furnishing said additions, for site development, for architectural and other service fees and for any other items incidental thereto and necessary for the said construction or alterations; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Haverhill Cooperative School District in accordance with the provisions of R.S.A. Chapter 33, as amended; to authorize the Haverhill Cooperative School Board to obtain State, Federal or any other aid that may be available; to authorize the Haverhill Cooperative School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of note and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto.

The Moderator read the Article. It was moved by Tony Smith. Seconded by Winifred Moran. The Moderator said that this must be by written ballot and passed by a 2/3 bote. Mr. May asked, "What will the money be used for?" Mr. Alan Page replied "It is explained in the article." Dean Hammond

asked, "What was the question?" "Not to fix the roof of this building", replied Mr. Page. Mrs. George asked: "Why did we drop this? Where is the other \$17,000.00 coming from?" Mr. Mullen explained about a bond issue and a public hearing. Voting the \$99,000.00 was to avoid a public hearing. He said the renovations downstairs might not be done, but they needed storage and bathrooms for the handicapped, etc. Carol Northrop said, "I feel that the figures are not realistic and recommend against it." Mr. Hood said that in his opinion \$99,000.00 would not be much of a building; the figures are so far off its ridiculous! He said they should go back and do their homework! Mr. Meyers replied that they had done their homework, had a plan that he thought was a good estimate. Kitchen stoves, appliances, etc. just had to be moved to a new spot. Mary Hutchins said she thought every building had a leaky roof. She said money was appropriated last year for rooves; what happened to it? Alan Page said we know what happens to flat rooves. We used part for the Bennett Building. This roof was too much to tackle in one year. Mr. Holden asked: "What kind of roof is going on the new addition?" Mr. Meyers said he was not an architect but they had employed one for sight plans and it looks like a slanted roof, but he couldn't say for sure.

Mr. Mayette said it had been ten years since he worked on the School Board. They knew about the problems in the kitchen then, called it as it was, it should be tabled until further study. Put it back in the hands of the School Board where it belongs. Mr. Mayette made the motion that the article be tabled. Seconded by several voters. The Moderator again explained the meaning of voting yes and no. The vote was in the affirmative.

ARTICLE 9. To see if the district will vote to raise and appropriate the sum of \$15,000.00 from the Capital Reserve to replace the roof at the Bennett Building.

Mike Lavoie said that in 1983 they asked for the same thing. The minutes of the 1983 Town Report concerning this was read by the Moderator. Mr. Lavoie said it was reported that he had been paid for fixing it, but he didn't. He asked, "How come the roof wasn't fixed? Where did the money go?" Dr. Frechette said that no money was used as no money was raised. No money was spent of the Bennett Building. An unrecognizable voice said: "Dr. Frechette didn't hardly answer the question." Supt. Mullen said that there had not been money enough to do both projects, so had tried to do the Alumni Hall project. They didn't raise any money and did not use any of the Capital Reserve in reinforcing the Cupola and back wall. For the construction on the tilt of the Cupola they are waiting for warm weather. A lady, name unknown, remarked that they may have worked on the Cupola, but it still looks as crooked as before.

"If we make the motion to raise \$15,000.00 to repair the Bennett Building," asked David Keith, "will you come back next year and ask for it again?"

Alan Page said that he had gone upon the roof with an Agway specialist and figured it would be done for \$28,000.00. To get 40% from the State it had to have the approval of the State, an architect, etc. He said he felt confident that it could be done at that price. An unknown lady asked when it would get done? She was answered by Mr. Page that it had to be done in spring before July when the books are closed and can't use the money.

Stephen Whalen said that the money should have been used in 1983 when it was appropriated. Mr. Simano asked if there had been a plan in 1983? Mr. Page said a plan wasn't needed then. It is now required. They hadn't planned then on a pitched roof. He also said he forgot to mention that insulation of the roof is included. Mrs. Poliquin asked if this would be put out to bid?

Paul Hunt addressed the Moderator and said: "I move that the district raise and appropriate the sum of \$15,000.00 from the Capital Reserve to replace the roof at the Bennett Building with a

two pitched roof." Seconded by many voices. It was a vote in the affirmative.

ARTICLE 10. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of the School District officials and agents and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to verify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Mr. Robert Maccini made the motion, "I move that the District raise and appropriate the sum of \$2,214,873.30 for the support of schools, for the salaries of school district officials and agents and for the payment of statutory obligations of said district, and to authorize the application against said appropriations of such sums as are estimated to be received from the State of New Hampshire together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriation, and the balance to be raised by taxes by the town. Seconded by Alan Page.

Mr. Kinder said that we had a lot of choices to make, and would suggest a meeting recess for tabled article #8, and the rest of articles as teachers' salaries were still in negotiations. The Mediators have set a date in April, Factfinders in May. Last year it was necessary to call a Special Meeting and this way give us more time. "I make the motion to recess until the first Tuesday in May, May 7th, 7:00 p.m. in this hall." The Moderator said that when this was seconded there would be no further business tonight. The motion to adjourn is not debatable. Mr. May asked the

Moderator for the floor. He said "I move that this motion be refused because this year we are being asked for \$1,502,786.00 against \$1,323,274.00." Mrs. Hehre said, "We can't pass part of the budget, its all or nothing." Someone else said, "I move that we adjourn until 7:30, May 7, 1985." Point of Order said the Moderator. Mr. Kinder's motion pre-empts not debatable. Dr. Frechette seconded the motion. The motion passed almost unanimously at 10:50 p.m. The meeting was recessed.

Signed, Mary F. Ashley, Clerk
Haverhill Cooperative School
District

James R. Morrill Elementary School
North Haverhill, N.H., May 7, 1985

Alan Page	1986	Robert A. Maccini	1986
Carol Norcross	1987	Stephen Whalen	1987
Peter Kimball	1988	B. Peter Gould	1988
James H. Walker, Member at Large			1986

Due to the motion made by Mr. Kinder, seconded by Dr. Frechette and passed almost unanimously by those voting at the School Meeting, March 21, 1985, we are reconvened at the gymnasium of the James R. Morrill Elementary School, in the Town of Haverhill N.H. on the seventh day of May, 1985 at seven-thirty o'clock in the evening to comply with the remainder of the Warrant for the meeting of March 21, 1985, and Article #8 which was tabled.

The Moderator, Karl T. Bruckner, opened the meeting by saying: "The bewitching hour has been reached. I welcome you all here tonight", and continued to explain the above reason why the meeting was being held.

The Moderator explained that Mr. Kimball made the motion to adjourn this meeting. This, he said, is not debatable, but since so much is involved he

thinks it only fair to have one speaker pro and con on each side. Mr. Kimball explained that the 1985-1986 negotiations have not reached an agreement. The Factfinder's report, by law, must be confidential for ten days or unless both sides agree otherwise. Boston University Professor Fraser, suggested sealing it until May 10th. At the Board meeting last night (May 6th) the board learned that the Association voted to accept the Factfinder's Report as of 7:30 p.m. tonight. The School Board voted last night not to let the report out tonight. The Board feels that the public should have the Factfinder's Report published in the media. The School Board feels you should vote to adjourn this meeting Mr. Kimball said, "At this time I make the motion to adjourn." Seconded by Alan Page.

The Moderator then announced that there would be one speaker for the opposition as he had stated before. Mr. Mike Ackerman said that on April 6th they had opened the Factfinder's Report immediately so that neither side had any advantage. He spoke very urgently about their side of the situation saying that the people coming to the meeting this evening were intelligent enough to accept it or reject it without more time and money being spent.

It was agreed that because all the facts had not been made public that a Special Meeting should be called in approximately three weeks from today.

Peter Kimball again made the motion to adjourn. Seconded again by Alan Page. The Moderator declared the meeting adjourned.

Signed, Mary F. Ashley, Clerk
Haverhill Cooperative School
District

Special School District Meeting
James R. Morrill Elementary School
North Haverhill, N.H., May 28, 1985

Alan Page	1986	Robert A. Maccini	1986
Carol Norcross	1987	Stephen Whalen	1987
Peter Kimball	1988	B. Peter Gould	1988
James H. Walker, Member at Large		1986	

Pursuant to the warrant for a Special School District Meeting, the meeting was convened at the gymnasium of the James R. Morrill Elementary School in the Town of Haverhill, N.H., on the 28th day of May, 1985 at 7:30 o'clock in the afternoon.

The meeting was called to order by the Moderator, Karl T. Bruckner, who said he was glad to see the people once again this year. He said he was not practicing legal discrimination, but to make things easier, he would like people who were not legal voters of the Haverhill Cooperative District to sit in the area to their left, or his right. He said the meeting was being held per order of the Superior Court, Presiding Justice William R. Johnson posted May 13, 1985, giving the School District the same authority as at an Annual School District Meeting.

The Moderator, Karl T. Bruckner, said that he had been presented with a petition from ten legal voters of the Haverhill Cooperative School District requesting that the Moderator conduct a vote on Article II and III by secret written ballot. The Moderator said: "Any vote on Article II and III will be by secret ballot."

ARTICLE I. To see if the District will vote to authorize the Haverhill Cooperative School Board to expend the sum of \$15,000.00 from the Haverhill Cooperative School District Capital Reserve Fund for the purpose of replacing the roof of the Bennett Building; and to authorize and direct the Trustee of Trust Funds of the Haverhill Cooperative School District Capital Reserve Fund to pay over to

the Haverhill Cooperative School Board the sum of Fifteen Thousand dollars (\$15,000.00) from said capital reserve funds, all in accord with R.S.A. 35:15-17.

The Moderator read the article as printed. Mr. Robert Maccini moved it be so authorized. Seconded by Mr. Alan Page. There was no discussion. It was a vote in the affirmative and so declared by the Moderator.

The Moderator, Karl Bruckner, read article II as follows:

ARTICLE II. To see if the District will vote to raise and appropriate a sum of \$215,642.00 to fund the increase on all cost items relating to teachers' salaries and fringe benefits for the 1985-1986 school year, which appropriation would fund the findings and recommendations made by the fact-finder in his report of 29 April, 1985 and which monies represent the increase in "cost items" over the 1984-1985 salary and fringe benefits.

Mrs. Hehre made the motion to do so. Mike Ackerman seconded it.

The Moderator asked if there was any discussion on the article.

Mr. Whalen said that on behalf of the School Board, he didn't support the base salary of the fact-finder's report. He said that the District was poor and he feels that the teachers are not paid enough but couldn't see any other way. He said he would like to ammend the article to 12-2 base which would be better. Seconded by James Walker.

"What was the 'summer pay'?", asked Mrs. Henson. "10% for the agricultural teacher and two guidance teachers, \$800.00 each for summer work", was the reply.

Barbara Uresk said she thought we had to vote on the fact-finders report as printed. Mrs. Hehre said that we were taking the risk of losing quality teachers. Mr. Ackerman said he didn't know why we bothered to negotiate. He said they started in September 12-2, went to Fact Finders

for fair treatment, then came back 12-9; salaries were low; competitive to others. 12-5 was the lowest in fact-finders report. He said the time had come to support the teachers or they will leave. We need new teachers every year, because ours can make more elsewhere than here. "I think figures of impartial people should be accepted", he said.

Al Light asked the School Board to give some information on the Fact Finder's report. School Board member Alan Page said that the Board realizes a teacher's increase is necessary. If the base is to go to 2 the teachers will receive 12.4% increase in salaries. He said it could not be done in one year.

Mr. Rutherford talked about questions confronting the voters and quoted many figures. The Moderator said: "We must restrict discussion." School Board member Mr. Whalen spoke about the position of Blue Cross/Blue Shield and thought it should be in the Fact Finder's Report. Board member Alan Page said that \$8,600.00 basically put into the regular budget was not part of the Fact Finder's report. Mrs. Hehre said that it was put in every year in case of the fifteen day sick leave item. Tony Smith and Mr. May asked concerned questions about fringe benefits which were answered. Mrs. Hehre asked, "What would happen if the article is defeated?" The answer was that when the Fact Finder's report is not agreed upon by both sides, "they must go back to the table and negotiate".

Mr. Bradley Kidder, the School Board's attorney, was allowed to speak for the board on some questions. Mr. Kidder asked if he was a qualified voter. To even things, John Fessendon, the teachers' representative, was allowed equal time. Mrs. Roy moved article II. Seconded by Lois Henson. Tony Smith, Mr. May and Mr. Mullen spoke in discussion.

The Moderator called for a voice vote on article II. He was reminded of the special petition for written ballots on articles II and III. It was a point of order. The Moderator stated we would vote on article II by paper ballot. This was done.

"Has everyone cast a ballot who is entitled to vote? I declare the ballot closed." The ballots will be counted."

The meeting was called to order by the Moderator who said: "Number of ballots cast, 216. 'Yes', 90; 'no', 126. Motion defeated."

Mr. Maccini made the motion to raise and appropriate the sum of \$131,852.00. Seconded by Mr. Rutherford. It was a vote by paper ballot. Number of ballots cast, 212. 'Yes', 132; 'no', 80. The Moderator declared the Article passed as amended to \$131,852.00.

ARTICLE III. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officials, employees and agents (in addition to the "cost items" appropriated in article II) and for the payment of the statutory obligations of the District; and to authorize the application against said appropriation of such sums as may be received from State Foundation Aid and Building Aid Funds together with other income the School Board may receive; the School Board to verify to the Selectmen the balance between the estimated revenues and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board to further certify to the Selectmen the amount be raised by taxation by each of the pre-existing school districts.

Alan Page moved that the sum of \$2,239,272.00 be raised according to the above article. Seconded by Robert Maccini. Mr. Page explained how he came by the figure when questioned by Mrs. Frechette. Mr. May said that the figures given by Mr. Page were not correct. He said Mr. Haskins received \$108.00 per week increase. Mr. Page told him to look on page 163 and see the difference between last year and this.

An unrecognizable woman from the back of the hall asked about differences paid this year over last. Mr. Kinder spoke about equalizing items. The condition of a tractor bought in 1983 was

brought up. Dr. Frechette questioned the roof on the James R. Morrill Elementary School. Tony Smith asked if the Bennett Building was to receive a pitched roof. Maccini answered questions. Mr. Steenburgh laughingly said he hoped they repaired a little spot above where he nearly drowned last year (as Town Moderator).

Mr. May complimented the School Board. He said we are not getting the best we can buy, but the best we can afford. He said we didn't have a wire mill in town, as Lisbon does, to help defray expenses. Mr. May asked the teachers and School Board to consider what we are paying in taxes. "With taxes going up, I ask that this motion not be passed." The Moderator asked if there was any further discussion. There being none, he instructed to vote yes for the budget or no against it. Shortly after, he said: "Has everyone voted who wished? I declare the ballot closed." Number of votes cast, 191, necessary to pass, 96. 'Yes', 117 'no', 74.

ARTICLE IV. To transact any other business that may legally come before said meeting.

The Moderator read the article. Multiple people orally voted to adjourn. Multiple people seconded it. The meeting was adjourned.

Signed, Mary F. Ashley, Clerk
Haverhill Cooperative School
District

SPECIAL SCHOOL DISTRICT MEETING

To the Inhabitants of the Haverhill Cooperative School District qualified to vote upon District affairs:

On September 27, 1984, the Haverhill Cooperative School Board received a petition requesting a Special School District Meeting. Seventy-three people signed it. As a result of this petition you are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on Monday, November 5, 1984 at 7:30 o'clock in the afternoon to act upon the following subject:

1. To see if the voters of the district will vote to order the school board and the superintendent and his agents to cease and desist the appeal of the findings of the State of New Hampshire Public Employees Labor Relations Board in Decision 84-64, 1 & 2, Dated August 30, 1984 and to accept the findings in that case and further, upon passage of this article that all expenses and costs relative to the appeal of this case by the district will cease immediately. (By Petition.)
2. To transact any other business that may legally come before said meeting.

Given under our hands, and seals at said Haverhill, this 18th day of October, 1984.

James H. Walker

Alan P. Page

Carol Norcross

Stephen Whalen

Ernest Towne

A True Copy of Warrant--Attest:

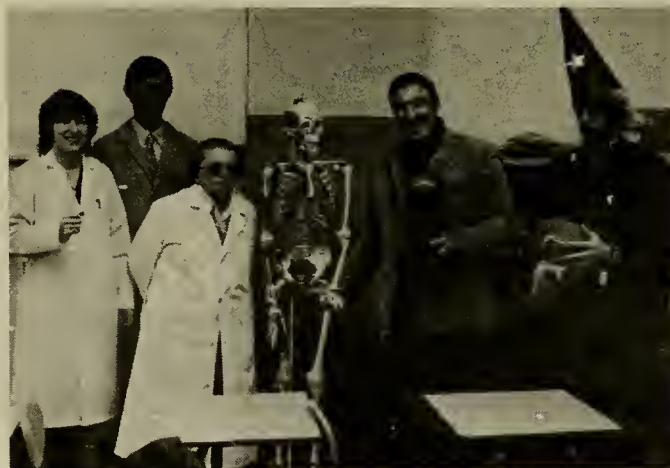
James H. Walker

Alan P. Page

Carol Norcross

Stephen Whalen

Ernest Towne



SCHOOL WARRANT
State of New Hampshire

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 5th day of March, 1986, polls to open for the election of District Officers at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 7:30 o'clock in the afternoon.

- ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2. To choose, by non-partisan ballot, three members of the school board, one from the pre-existing Haverhill School District for a term of three years, one from the pre-existing Woodsville School District for a term of three years, and one member-at-large for a term of three years.
- ARTICLE 3. To hear the reports of the School Board Treasurer and Superintendent of Schools and pass any vote relating thereto.
- ARTICLE 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hamp-

shire or any other federal, state or private sources.

- ARTICLE 5. To see if the District will vote to authorize the application of any un-anticipated income to expenses.
- ARTICLE 6. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1985-1986, said amount not to exceed \$10,000.00.
- ARTICLE 7. To see if the District will vote to amend Article 3 of the Articles of Agreement between the pre-existing school districts of Haverhill and Woodsville. "The Haverhill Cooperative School District shall be responsible for grades K through 12. Grades 7 and 8 shall be at Haverhill, utilizing the present Haverhill Academy buildings. Grades 9-12 shall be at Woodsville using the present Woodsville High School facilities. Elementary schools shall be located at Woodsville (Woodsville Elementary) and in the North Haverhill (Morrill Elementary). The grade level of these schools shall be, on a trial basis, grades K-3 at the Woodsville Elementary School and 4-6 at the Morrill Elementary School for the 1986-87 and the 1987-88 school years." (By Petition)
- ARTICLE 8. To see if the district will vote to raise and appropriate the sum of \$99,000.00 to build a new kitchen at the Morrill Elementary School. (By Petition)

ARTICLE 9. To see if the district will vote to spend from the Capital Reserve Fund the sum of \$25,000.00 to build a new roof at the Morrill Elementary School Gymnasium.

ARTICLE 10. To see if the district will vote to raise and appropriate the sum of \$25,000.00 to build a new roof over the kitchen cafeteria at the Haverhill Academy Junior High.

Article 11. To see if the district will vote to raise and appropriate the sum of \$1,336,667.42 to fund cost items relative to teachers' salaries and other fringe benefits for the 1986-87 school year, which are the result of a collective bargaining agreement agreed to between the Haverhill Cooperative School Board and the Haverhill Cooperative Education Association.

ARTICLE 12. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payments of salaries of school district officers, agents and employees, and for the payment of statutory and obligations of the district.

ARTICLE 13. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid

and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

ARTICLE 14. To transact any other business that may legally come before said meeting.

Given under our hands this 17th day of February, 1986.

J.H. Walker
Stephen H. Whalen
Carol Norcross
Alan P. Page
B. Peter Gould
Robert Maccini
HAVERHILL COOPERATIVE SCHOOL
DISTRICT

A True Copy of Warrant--Attest:

J.H. Walker
Stephen H. Whalen
Carol Norcross
Alan P. Page
B. Peter Gould
Robert Maccini
HAVERHILL COOPERATIVE SCHOOL
DISTRICT

SCHOOL WARRANT
State of New Hampshire

Special School District Meeting

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 28th day of May, 1985, at 7:30 o'clock in the afternoon, to act upon the following subjects.

ARTICLE 1. To see if the District will vote to authorize the Haverhill Cooperative School Board to expend the sum of \$15,000.00 from the Haverhill Cooperative School District Capital Reserve Fund, for the purpose of replacing the roof at the Bennett Building; and to authorize and direct the trustees of Trust Funds of the Haverhill Cooperative School District Capital Reserve Fund to pay over to the Haverhill Cooperative School Board the sum of fifteen thousand dollars (\$15,000.00) from said capital reserve funds, all in accord with R.S.A. 35: 15-17.

ARTICLE 2. To see if the District will vote to raise and appropriate a sum of \$215,642.00 to fund the increase on all cost items relating to teachers' salaries and fringe benefits for the 1985-1986 school year, which appropriation would fund the findings and recommendations made by the fact finder in his report of 29 April, 1985, and which monies represent the increase

in "cost items" over the 1984-1985 salary and fringe benefits.

ARTICLE 3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents (in addition to the "cost items" appropriated in Article 2) and for the payment of the statutory obligations of the District; and to authorize the application against said appropriation of such sums as may be received from State Foundation Aid and Building Aid Funds together with other income the school board may receive; the school board to verify to the Selectmen the balance between the estimated revenues and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the school board to further certify to the Selectmen the amount be raised by taxation by each of the pre-existing school districts.

ARTICLE 4. To transact any other business that may legally come before said meeting.

Given under our hands this 13th day of May, 1985.

Alan P. Page

Peter Gould

J.H. Walker

Carol Norcross

Peter C. Kimball

Stephen H. Whalen

HAVERHILL COOPERATIVE SCHOOL DISTRICT

A True Copy of Warrant--Attest:

Alan P. Page

Peter Gould

J.H. Walker

Carol Norcross

Peter C. Kimball

Stephen H. Whalen

HAVERHILL COOPERATIVE SCHOOL
DISTRICT

State of New Hampshire
Grafton, SS SUPERIOR COURT May Term 1985

IN RE HAVERHILL COOPERATIVE SCHOOL DISTRICT

DECREE

The above entitled Petition came before the Court for hearing and the Court, having considered the evidence, finds that an emergency has arisen with the Haverhill Cooperative School District which may require an immediate expenditure of money.

It is hereby ordered, adjudged and decreed that the said Haverhill Cooperative School District is authorized to hold a Special School District Meeting on Tuesday, 28 May, 1985, at the James R. Morrill Gymnasium, North Haverhill, New Hampshire, at 7:30 p.m. for the purpose of acting upon the article set forth in the accompanying petition, and the school district meeting shall have the same authority as an Annual School District Meeting.

The above approval is conditioned upon compliance of all statutory requirements relating to posting and notice which control such a special meeting.

This decree is made solely for the purpose of permitting the special meeting to be held, and it is not to be construed or interpreted in any other manner, nor for any other purposes whatsoever.

Dated: May 13, 1985

William R. Johnson
Presiding Justice

Certified to be a true copy.

Attest: Paul A. Gruber, Clerk

IN RE HAVERHILL COOPERATIVE SCHOOL DISTRICT

PETITION FOR PERMISSION TO HOLD
SPECIAL SCHOOL DISTRICT MEETING

TO THE HONORABLE JUSTICES OF THE SUPERIOR COURT:

NOW COME your petitioners, the duly elected and qualified School Board of the Haverhill Cooperative School District, with a place of business in the Municipal Building, Court Street, Woodsville, New Hampshire 03785, and, pursuant to the provisions of R.S.A.197: 3, respectfully represent as follows:

1. The Haverhill Cooperative School District maintains grades Kindergarten through 12 for the Haverhill and Woodsville school districts. This is in accord with its statutory duty to provide education to the pupils of the Haverhill School District. See R.S.A.189:1-a.

2. The Haverhill Cooperative School Board has been negotiating with the Haverhill Cooperative Education Association, NEA-NH, for the past school year. The parties have been negotiating for a new collective bargaining agreement to be implemented as of 1 August, 1985. The parties have been unable to reach an agreement. As a result of a bona fide impasse between the parties, mediation was entered into but did not result in resolution of the outstanding issue.

3. The Haverhill Cooperative School Board warned the 1985 Annual School District Meeting to be held on 21 March, 1985. See R.S.A. 197:1. At that annual school district meeting, the voters voted to adjourn the meeting until 7 May, 1985, in the hopes that the parties would resolve the

bargaining impasse and would be able to present a complete budget to the voters at the reconvened 7 May, 1985 school district meeting.

4. The parties entered into fact finding and received a fact finders report dated 29 April, 1985. The fact finders report makes findings and recommendations relative to an increase in salaries for the teachers in the bargaining unit.

5. By statute the fact finder's "findings and recommendations shall not be made public until the negotiating teams shall have considered them for ten (10) days." R.S.A. 273-A:12 I.

6. The 1985 Annual School District Meeting reconvened at 7:30 p.m. on 7 May, 1985. Since the fact finder's report could not be considered at this time, the meeting was adjourned without establishing or voting upon a budget.

7. An emergency exists in that the Haverhill Cooperative School Board does not have an authorized appropriation for the 1985-1986 school year which appropriation should have been made between 1 March and 25 March, 1985 (see R.S.A. 197:1) and which appropriation must be made as soon as possible in order to allow the Haverhill Cooperative School District to compete for teachers in the spring job market, order supplies and materials in timely fashion for the September opening of the following school year, or pay bills after 1 July, 1985.

8. Further, an emergency exists in that the collective bargaining statute specifically states that the fact finder's report shall be submitted to the legislative body "which shall vote to accept or reject so much of his recommendations as otherwise is permitted by law." (R.S.A. 273-A: 12 III). The school board has rejected the fact finder's report (See R.S.A. 273-A:12 III) and thus the report must be submitted to the voters.

9. At a hearing held before the Public Employee Labor Relations Board on 2 May, 1985, a representative of the Haverhill Cooperative Education Association, NEA-NH, represented that the warrant for the 1985 annual school district meet-

ing was defective. When the PELRB would not hear the issue, the representative stated that the issue relative to the warrant would be pursued through the Superior Court by the teachers' union. Therefore, the special school district meeting would correct any such alleged deficiency relative to appropriations.

10. For the above reasons, the Haverhill Cooperative School Board contends that an emergency does exist and that if the Court should grant this Petition, the articles set forth in the proposed Warrant will read as follows:

ARTICLE I. To see if the District will vote to authorize the Haverhill Cooperative School Board to expend the sum of \$15,000.00 from the Haverhill Cooperative School District Capital Reserve Fund, for the purpose of replacing the roof at the Bennett Building; and to authorize and direct the Trustee of Trust Funds of the Haverhill Cooperative School District Capital Reserve Fund to pay over to the Haverhill Cooperative School Board the sum of fifteen thousand dollars (15,000.00) from said capital reserve funds, all in accord with R.S.A. 35:15-17.

ARTICLE II: To see if the District will vote to raise and appropriate a sum of \$215,642.00 to fund the increase on all cost items relating to teachers' salaries and fringe benefits for the 1985-1986 school year, which appropriation would fund the findings and re-

commendations made by the fact finder in his report of 29 April, 1985, and which monies represent the increase in "cost items" over the 1984-1985 salary and fringe benefits.

ARTICLE III: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents (in addition to the "cost items" appropriated in Article II) and for the payment of the statutory obligations of the District; and to authorize the application against said appropriation of such sums as may be received from State Foundation Aid and Building Aid Funds together with other income the school board may receive; the school board to verify to the Selectmen the balance between the estimated revenues and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the school board to further certify to the Selectmen the amount to be raised by taxation by each of the pre-existing school districts.

WHEREFORE, your petitioners pray that the Haverhill Cooperative School District be authorized to hold a Special School District Meeting on Tuesday, 28 May, 1985 at the James R. Morrill

Elementary School Gymnasium, North Haverhill, New Hampshire at 7:30 p.m., pursuant to the provisions of R.S.A. 197:3, as amended, and for the purposes hereinabove stated.

Given our hand and seals this 9th day of May, 1985.

NIGHSWANDER, MARTIN,
KIDDER & MITCHELL, P.A.

HAVERHILL COOPERATIVE
SCHOOL DISTRICT

By: Bradley F. Kidder

By: Alan Page

Peter C. Kimball

James H. Walker

Robert Maccini

Carol Norcross

Stephen Whalen

B. Peter Gould

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 9th day of May 1985, before me, the undersigned officer, personally appeared Alan Page and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Robert L. Hatch
Notary Public
My Commission Expires: 9/10/89

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 10th day of May 1985, before me, the undersigned officer, personally appeared Peter Kimball and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Robert L. Hatch
Notary Public
My Commission Expires: 9/10/89

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 9th day of May 1985, before me, the undersigned officer, personally appeared James H. Walker and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Helen M. Smith
Notary Public
My Commission Expires: 5/1/90

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 10th day of May 1985, before me, the undersigned officer, personally appeared Robert Maccini and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Robert L. Hatch
Notary Public
My Commission Expires: 9/10/89

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 10th day of May 1985, before me, the undersigned officer, personally appeared Carol Norcross and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Robert L. Hatch
Notary Public
My Commission Expires: 9/10/89

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 9th day of May 1985, before me, the undersigned officer, personally appeared Stephen Whalen and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Helen M. Smith
Notary Public
My Commission Expires: 5/1/90

STATE OF NEW HAMPSHIRE
GRAFTON COUNTY, SS

On this 9th day of May 1985, before me, the undersigned officer, personally appeared Peter Gould and made oath that the above statements are true and accurate to the best of their knowledge and belief.

Helen M. Smith
Notary Public
My Commission Expires: 5/1/90



REPORT OF THE BUDGET ADVISORY COMMITTEE

During the past three months, the committee has held eighteen meetings. Our process of review this year was similar to last year. We received a preliminary proposal. We then held a series of meetings with the various principals and were given written comments from some of the staff. We then worked on the preparation of the budget we are presenting to you tonight. At the January 8, 1986 meeting of the school board, you decided that you did not want a figure for instructional salaries included in our proposal.

At our meeting on Monday January 13, 1986, we were provided with the figures for a current contract base of \$12,400.00 and an '86 - '87 base of \$13,750.00. Using the new figures, we are recommending a 1986 - 1987 budget of \$2,610,995.07. This figure includes the deficit appropriation of \$51,102.04. The percent of increase without the deficit is 14.3% or \$320,621.03. As we reviewed the budget, we identified some of the major areas of increase over which we had very little or no control. They are:

- 1) Teachers salaries and fringe
 - (\$13,750.00 base) \$168,835.21
- 2) Special Ed Program 1200 series 75,807.00
 - 561 Regional Ctr. & French Pond 71,807.00
 - 562 Tuition outside of NH 4,000.00
- 3) Vocational Education 1300 series 23,950.00
 - 513 Transportation 12,000.00
 - 562 Tuition outside NH 11,950.00

- 4) Regular Ed 1100 series 16,000.00
 - 569 HS Tuition (court placement) 16,000.00
- 5) Office of the Superintendent Services 200-2321 series 27,306.66

These five items represent an increase of \$311,898.87. The committee has budgetted for increases in many areas but we have also made some cuts.

Some of the considerations that we have made in this budget are:

- 1) The continued planned purchase of text books for the school system. We are suggesting that one series be replaced at the elementary school this year. The same text to be used at both schools.
- 2) The committee recommends the elimination in the Co-curricular area of the position of Vocational Coordinator.
- 3) We would like the school board to review the Physical Education program in the schools.
- 4) An appropriation which was not included in the repairs and maintenance budget which the committee feels should be placed before the voters as a separate article is the replacement of 3 roofs. (The Community Building at the High School, the gym roof at Morrill School, and the cafeteria roof at Haverhill Academy.) The committee feels the sum of \$80,000.00 would cover the work. There is additional work to be done, but we felt those repairs should wait until next year.
- 5) The committee did not feel the guidance program should be expanded to the elementary school level. We do feel funding should be available for a teacher of Social Science and English at the high school and a primary grades teacher.
- 6) As the committee worked on the budget, we became very aware of just how expensive

quality education has become. As we neared the end of our budget process, the members reached a decision which we feel should be presented to the voters. Therefore, we will be presenting a petition to the school board asking that a warrant article and the necessary meetings be held to allow classes for kindergarten through 3rd grade to be held at the Woodsville Elementary School and classes for 4th through 6th grades to be held at James R. Morrill School on a trial basis for the next two years, ('86-'87 and '87-'88). We know that this plan is controversial, but the economic savings to the tax payers is important. Under the current situation in the '86-'87 school year, we will have 4 first grade classes for 63 students, 2 second grade classes for 60 students, 2 third grade classes for 48 students (but 31 of those students are at Morrill School), 2 fourth grades for 50 students, 2 fifth grades for 52 students, and 2 sixth grades for 48 students. Our plan would use only 3 teachers for first grade classes, would allow 3 teachers for the second grade level and would allow the upper classes to be divided evenly. Please refer to the attached information sheet.

This plan as you can see would offer an improved teacher student ratio with balanced class sizes. Some of the savings would come from the elimination of the teacher's aides (an approximate savings of \$24,000.00). We could consolidate the libraries for the grade levels at each school rather than funding dual books. Better use of teaching materials and student supplies that would be shared.

If the plan works, it would provide a solution to the overcrowded classrooms, the need for a library and a special ed room at James R. Morrill

School. We have not placed a value on the cost of those renovations but we will be obtaining a figure for you. As you are aware, the State guidelines for education will soon place us in a position where we will have to make those renovations if the town does not find another alternative. We have requested a guideline figure from Mr. Arthur Clough as to the cost involved with the changed bus routes. When this figure is available we will provide it.

We feel this plan saves money and provides for improved educational opportunities. The trial basis will allow the town to implement along term solution to the various problems faced by the school system.

In addition, the committee would like to make the following recommendations:

1) An hourly pay scale for all hourly employees should be developed with increases based on performance. The scales should have maximum which when reached, the employee would then receive cost of living adjustments to their rate.

2) Because instructional salaries total approximately 60% of all expenses, the committee again this year recommends that a performance based salary schedule be implemented as soon as possible.

We would like the school board to inform the committee members of their decisions, opinions, and suggestions. The committee would also like to take this opportunity to thank the teaching staff, other district employees, the school principals, and the superintendants office for their help and cooperation in preparing this budget.

Respectfully,
The Budget Advisory Committee

Charles P. Butson, Chairman; Hazen Wilson, Secretary; Charlene Aldrich; Dean Hammond; Michael Dannehy; Homer May; Eugene Vandembord

WOODSVILLE ELEMENTARY

JAMES R. MORRILL ELEMENTARY

ESTIMATED ENROLLMENTS

1986-87

(Based on current enrollments)

Current Situation

<u>Classrooms</u>	<u>Grade</u>	<u>Teachers</u>	<u>Aides</u>	<u>JRM</u>	<u>WES</u>
2	K	2		30	33
4	1	4		30	33
2	2	2	2	35	25
2	3	2	1	31	17
2	4	2		29	21
2	5	2		29	23
2	6	2		24	24

Under Our Plan

<u>Classrooms</u>	<u>Grade</u>	<u>Teachers</u>	<u>Aides</u>	<u>Students</u>	<u>Students/ Classroom</u>
2	K	2		63	15-15-15-16
3	1	3		63	21-21-21
3	2	3		60	20-20-20
2	3	2		48	24-24
2	4	2		50	25-25
2	5	2		52	26-26
2	6	2		48	24-24

HAVERHILL COOPERATIVE
Proposed Budget
1986-1987

	<u>Budgeted</u> 1984-85	<u>Expenditure</u> 1984-85	<u>Adopted</u> 1985-86	<u>Proposed</u> 1986-87
<u>1000 INSTRUCTION</u>				
<u>1100 Regular Education</u>				
110 Salaries	716,934.00	736,491.43	834,920.30	973,332.59
120 Substitutes	7,500.00	10,515.00	10,500.00	12,000.00
211 Health Insurance	73,668.00	62,429.61	79,561.00	78,634.94
214 Workmen's Compensation	3,591.00	5,150.63	4,000.00	6,000.00
222 Teachers' Retirement	14,715.00	5,676.54	6,416.00	9,562.00
230 F.I.C.A.	50,116.00	52,755.96	58,931.98	68,567.74
260 Unemployment Compensation	5,760.00	3,781.87	785.00	3,800.00
310 Instruction Services	23,200.00	16,000.00	23,200.00	17,000.00
440 Repairs & Maintenance	5,811.46	4,051.49	5,731.00	1,743.00
452 Rental of Equipment	244.00		244.00	
522 Liability Insurance	750.00			575.00
561 Tuition In-State		2,317.79	3,700.00	3,700.00
580 Transportation - Itinerants	1,440.00	1,331.93	1,440.00	1,440.00
610 Supplies	24,094.54	25,917.46	29,456.00	29,858.00
630 Books	22,938.00	18,416.06	23,503.00	31,793.00
640 Periodicals	3,471.00	3,025.04	3,696.00	3,337.00
741 Additional Equipment	3,588.00	2,677.00	8,692.00	6,790.00
742 Replacement Equipment	9,679.00	7,115.41	5,868.00	5,214.00
810 Dues & Fees (Workshops)	1,050.00	1,050.00	1,050.00	
890 Miscellaneous		60.00		1,050.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total	968,550.00	958,763.22	1,101,694.28	1,254,397.27
 <u>1200 Special Education</u>				
110 Salaries	54,086.00	53,350.41	69,196.00	77,977.00
120 Substitutes	1,000.00		500.00	500.00

	<u>Budgeted</u> <u>1984-85</u>	<u>Expenditures</u> <u>1984-85</u>	<u>Adopted</u> <u>1985-86</u>	<u>Proposed</u> <u>1986-87</u>
<u>1200 Special Education (cont.)</u>				
211 Health Insurance	4,332.00	5,648.89	6,789.00	6,159.00
214 Workmen's Compensation	140.00	369.51	300.00	400.00
222 Teacher's Retirement	1,452.00	405.46	932.00	719.00
230 F.I.C.A.	3,813.00	3,830.56	4,964.28	5,524.00
260 Unemployment Compensation	360.00	273.53	100.00	300.00
440 Repairs & Maintenance	300.00		250.00	60.00
561 Tuition In-State	48,290.00	23,628.28	46,700.00	114,507.00
562 Tuition Out-of-State	5,000.00	4,780.78	10,400.00	14,400.00
569 Tuition Non-Public		5,006.34		
610 Supplies	924.00	916.87	729.00	792.00
630 Books	2,033.00	1,583.99	1,606.00	1,728.00
640 Periodicals	35.00	39.50	35.00	60.00
741 Additional Equipment	-	30.00	984.00	680.00
Total 1200	121,765.00	99,864.12	143,485.28	223,806.00
 <u>1300 Vocational Programs</u>				
110 Salaries	13,662.00	13,915.00	16,104.00	19,663.00
120 Substitutes	300.00	150.00	100.00	100.00
211 Health	843.00	819.62	881.00	1,027.00
214 Workmen's Compensation	35.00	97.41	100.00	100.00
222 Teacher's Retirement	410.00	105.75	238.00	197.00
230 F.I.C.A.	963.00	975.27	1,143.00	1,426.00
260 Unemployment Compensation	120.00	72.11	75.00	75.00
440 Repairs & Maintenance		37.40	200.00	200.00
513 Transportation				12,000.00
562 Tuition Out-of-State	7,875.00	24,177.22	8,050.00	20,000.00
580 Transportation	4,000.00	250.00	4,000.00	500.00
610 Supplies	304.00	284.38	500.00	630.00
630 Books	143.00	103.05	50.00	109.00
640 Periodicals	15.00	11.00	15.00	26.00
656 Gasoline			40.00	
657 Propane Gas			100.00	
741 Additional Equipment	58.00	34.99	83.00	104.00
810 Dues & Fees	250.00			
Total	28,978.00	41,033.20	31,679.00	56,157.00

	Budgeted 1984-85	Expenditure 1984-85	Adopted 1985-86	Proposed 1986-87
<u>1400 Co-Curricular Activities</u>				
110 Salaries	12,505.00	15,440.04	17,051.00	18,699.64
214 Workmen's Compensation	56.00	106.94	75.00	125.00
222 Teacher's Retirement	368.00	117.35		
230 F.I.C.A.	864.00	1,105.86	1,307.00	1,478.79
260 Unemployment Compensation		79.16	25.00	100.00
270 Tuition Reimbursement		69.00	100.00	
330 Pupil Services	280.00		280.00	280.00
390 Other Purchased Services	6,510.00	6,281.17	6,510.00	7,000.00
452 Rental of Equipment			165.00	165.00
522 Liability Insurance			95.00	100.00
531 Telephone	125.00	77.84		
532 Postage	80.00	40.00	80.00	88.00
540 Advertising			30.00	
580 Travel		1,025.23	1,760.00	1,000.00
610 Supplies	4,190.00	3,265.47	4,190.00	3,449.00
741 Additional Equipment		503.99		
742 Replacement Equipment	1,168.00	562.40	2,744.00	2,763.78
810 Dues & Fees	840.00	344.00	900.00	1,070.00
890 Miscellaneous		474.00		
	<hr/>	<hr/>	<hr/>	<hr/>
Total	26,986.00	29,492.45	35,312.00	36,319.21
<u>2000 SUPPORT SERVICES</u>				
<u>2112 Attendance Services</u>				
390 Truant Officer	150.00	55.00	150.00	150.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2112	150.00	55.00	150.00	150.00
<u>2120 Guidance Services</u>				
110 Salaries	22,902.00	25,339.96	28,175.00	32,854.88
211 Health Insurance	843.00	819.62	881.00	1,057.00
214 Workmen's Compensation	43.00	175.51	125.00	200.00
222 Teacher's Retirement	687.00	192.59	413.00	410.00
230 F.I.C.A.	1,615.00	1,757.07	1,987.00	2,382.16
260 Unemployment Compensation	120.00	129.92	50.00	140.00
370 Statistical Services	500.00	32.40	500.00	500.00
532 Postage		80.00	110.00	110.00

	<u>Budgeted</u> <u>1984-85</u>	<u>Expenditure</u> <u>1984-85</u>	<u>Adopted</u> <u>1984-85</u>	<u>Proposed</u> <u>1986-87</u>
580 Travel	180.00	227.00	180.00	225.00
610 Supplies		11.66	594.36	460.00
630 Books	200.00	285.15	300.00	276.00
741 Additional Equipment				154.10
810 Dues & Fees	<u>100.00</u>		<u>50.00</u>	<u>65.00</u>
Total 2120	27,190.00	29,050.88	33,365.36	38,834.14
<u>2125 Record Maintenance Services</u>				
610 Supplies	<u>1,193.00</u>	<u>1,593.93</u>	<u>1,200.00</u>	<u>1,200.00</u>
Total 2125	1,193.00	1,593.93	1,200.00	1,200.00
<u>2130 Health Services</u>				
110 Salaries	12,960.00	13,200.00	14,640.00	17,188.00
211 Health Insurance	2,648.00	2,212.96	2,380.00	2,772.00
214 Worker's Compensation	92.00	91.43	92.00	92.00
222 Teacher's Retirement	389.00	100.33	216.00	172.00
230 F.I.C.A.	914.00	915.29	1,035.00	1,246.00
260 Unemployment Compensation	120.00	67.68	50.00	80.00
330 Pupil Services	800.00	651.14	500.00	700.00
390 Dental Program	240.00	240.00	150.00	240.00
440 Repairs & Maintenance	75.00	105.00	75.00	100.00
580 Travel	75.00	272.00	75.00	275.00
610 Supplies	371.00	270.91	371.00	454.58
630 Books	9.00		287.00	
741 Additional Equipment				217.35
742 Replacement Equipment	<u>34.00</u>	<u>72.67</u>	<u>261.00</u>	
Total 2130	18,727.00	18,199.41	20,132.00	23,536.93
<u>2140 Psychological Services</u>				
330 Pupil Services		<u>2,209.20</u>	<u>1,000.00</u>	<u>2,500.00</u>
Total 2140		2,209.20	1,000.00	2,500.00

	<u>Budgeted</u> <u>1984-85</u>	<u>Expenditure</u> <u>1984-85</u>	<u>Adopted</u> <u>1985-86</u>	<u>Proposed</u> <u>1986-87</u>
<u>2152 Speech Pathology</u>				
330 Pupil Services	600.00		600.00	
Total 2152	600.00		600.00	
<u>2190 Other Support Services</u>				
310 Assemblies	850.00	446.00	1,000.00	900.00
	850.00	446.00	1,000.00	900.00
<u>2213 Instructional Staff Training</u>				
270 Course Reimbursement	600.00	600.00	600.00	3,000.00
Total 2213	600.00	600.00	600.00	3,000.00
<u>2221 Supervision of Media Services</u>				
110 Salaries	34,421.00	36,389.10	42,585.00	51,103.00
120 Substitutes	500.00	237.00	250.00	250.00
211 Health Insurance	2,529.00	1,834.26	2,643.00	6,158.00
214 Worker's Compensation	194.00	253.67	194.00	260.00
222 Teacher's Retirement	542.00	131.71	275.00	258.00
230 F.I.C.A.	2,427.00	2,539.65	3,021.00	3,706.00
260 Unemployment Compensation	480.00	187.78	100.00	200.00
532 Postage	250.00	160.00	250.00	250.00
Total 2221	41,343.00	41,733.17	49,318.00	62,185.00
<u>2222 School Library Services</u>				
610 Supplies	887.00	822.41	715.00	726.00
630 Books	3,019.00	2,613.66	4,892.00	4,235.00
640 Periodicals	1,800.00	1,963.84	1,800.00	1,500.00
741 Additional Equipment		1,872.05		208.15
742 Replacement Equipment				595.57
Total 2222	5,706.00	7,271.96	7,407.00	7,264.72

	<u>Budgeted</u> 1984-85	<u>Expenditure</u> 1984-85	<u>Adopted</u> 1985-86	<u>Proposed</u> 1986-87
<u>2223 Audio-Visual Services</u>				
440 Repairs & Maintenance	1,300.00	1,209.10	1,300.00	1,300.00
453 Film Rentals	1,950.00	1,547.07	1,723.00	1,875.00
610 Supplies	1,830.00	1,493.55	3,786.00	3,701.00
741 Additional Equipment		704.55	2,232.00	1,024.88
742 Replacement Equipment	573.00	316.45	1,899.00	960.00
810 Dues & Fees	850.00			
Total 2223	6,503.00	5,270.72	10,940.00	8,860.88
 <u>2300 Support Services - General Administration</u>				
870 Contingency Fund	3,000.00		3,000.00	3,000.00
Total 2300	3,000.00		3,000.00	3,000.00
 <u>2311 Office of the School Board Services</u>				
110 Salaries	3,500.00	3,500.00	3,500.00	3,500.00
214 Workmen's Compensation		24.25		
230 F.I.C.A.	247.00	242.69	247.00	254.00
522 Liability Insurance	760.00	1,878.62	760.00	3,500.00
540 Advertising	30.00	1,494.96	700.00	1,500.00
610 Supplies		125.42		
810 Dues & Fees	1,100.00	1,180.00	1,100.00	1,300.00
Total 2311	5,637.00	8,445.94	6,307.00	10,054.00
 <u>2312 Clerk of the Board Services</u>				
370 Census Taker	700.00	700.00	700.00	700.00
Total 2312	700.00	700.00	700.00	700.00
 <u>2313 School Treasurer's Services</u>				
110 Salary	880.00	880.00	968.00	1,065.00
214 Workmen's Compensation	6.00	6.09	6.00	9.00
230 F.I.C.A.	62.00	61.01	68.00	78.00

	<u>Budgeted</u> 1984-85	<u>Expenditure</u> 1984-85	<u>Adopted</u> 1985-86	<u>Proposed</u> 1986-87
260 Unemployment Compensation	50.00	4.50		
523 Fidelity Bond	50.00	290.70	160.00	400.00
532 Postage	450.00	385.05	550.00	550.00
610 Supplies	<u>200.00</u>		<u>200.00</u>	<u>200.00</u>
Total	1,698.00	1,627.35	1,952.00	2,302.00
<u>2314 Election Services</u>				
110 Salaries	100.00	300.00	175.00	300.00
216 Workmen's Compensation		2.08		
230 F.I.C.A.	6.00	20.80	12.00	22.00
540 Advertising	250.00	56.00	250.00	250.00
550 Printing	<u>180.00</u>		<u>180.00</u>	<u>180.00</u>
Total 2314	536.00	378.88	617.00	752.00
<u>2315 Legal Services</u>				
390 Purchased Professional Services	<u>6,000.00</u>	<u>29,719.54</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total 2315	6,000.00	29,719.54	10,000.00	10,000.00
<u>2317 Audit Services</u>				
390 Purchased Professional Services	<u>400.00</u>	<u>1,900.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
Total 2317	400.00	1,900.00	2,500.00	2,500.00
<u>2318 Staff Relations</u>				
390 Purchased Professional Services	<u>3,400.00</u>	<u>6,762.97</u>	<u>3,400.00</u>	<u>3,400.00</u>
Total 2318	3,400.00	6,762.97	3,400.00	3,400.00
<u>2321 Office of the Superintendent Services</u>				
351 Supervision Service	<u>71,999.00</u>	<u>71,793.35</u>	<u>103,207.00</u>	<u>130,513.66</u>
Total	71,999.00	71,793.35	103,207.00	130,513.66
<u>2330 Special Area Administration Services</u>				
359 Management Services		<u>22,507.20</u>		
Total 2330		22,507.20		

	Budgeted <u>1984-85</u>	Expenditure <u>1984-85</u>	Adopted <u>1985-86</u>	Proposed <u>1986-87</u>
<u>2410 Office of the Principal Services</u>				
110 Salaries	112,490.00	112,198.47	120,806.00	137,036.00
120 Substitutes	100.00	150.00	100.00	100.00
211 Health Services	10,473.00	10,112.38	12,163.00	13,144.00
214 Worker's Compensation	951.00	778.13	951.00	951.00
221 Non-Teacher Retirement				342.00
222 Teacher's Retirement	2,532.00	670.73	1,500.00	1,262.00
230 F.I.C.A.	7,932.00	7,793.97	8,517.08	10,340.00
260 Unemployment Compensation	911.00	576.02	300.00	600.00
270 Workshops		130.00	600.00	600.00
310 Assemblies	600.00	315.00		
440 Repairs & Maintenance	1,270.00	2,766.35	1,870.00	1,870.00
523 Fidelity Bond	500.00	106.60	300.00	300.00
531 Telephone	5,000.00	7,732.03	6,000.00	7,000.00
532 Postage	1,200.00	937.26	1,200.00	1,200.00
540 Advertising		197.00	150.00	180.00
550 Printing	2,250.00	1,416.16	2,350.00	3,175.00
580 Travel	1,950.00	405.00	1,200.00	900.00
610 Supplies	606.00	3,197.25	600.00	600.00
640 Periodicals		218.25	58.00	
741 Additional Equipment		2,278.56		
742 Replacement Equipment	300.00	4,191.18	357.00	2,480.00
810 Dues & Fees	<u>1,335.00</u>	<u>1,435.00</u>	<u>1,605.00</u>	<u>1,953.00</u>
Total 2410	150,400.00	157,605.34	160,627.08	184,033.00
<u>2490 Other Support Services</u>				
390 Other Purchased Services (Graduation)		221.31	1,800.00	1,800.00
440 Repairs & Maintenance		24.60		
452 Rental of Equipment		53.00		
550 Printing		450.00		
610 Supplies		<u>1,469.71</u>		
Total 2490		2,218.62	1,800.00	1,800.00

	<u>Budgeted</u> 1984-85	<u>Expenditure</u> 1984-85	<u>Adopted</u> 1985-86	<u>Proposed</u> 1986-87
<u>2520 Fiscal Services</u>				
110 Salary - Bookkeeper	9,910.00	9,910.00	10,901.00	
211 Health Insurance	2,648.00	2,212.96	2,380.00	
214 Workmen's Compensation	50.00	68.64	50.00	
230 F.I.C.A.	699.00	687.16	768.00	
260 Unemployment Compensation	15.00	50.82	15.00	
390 Other Purchased Services				11,991.00
523 Fidelity Bond	150.00	290.70	150.00	300.00
550 Printing & Binding			160.00	160.00
610 Supplies	250.00	154.98	250.00	250.00
890 Miscellaneous		8.03		
Total 2520	13,722.00	13,383.29	14,674.00	12,701.00
 <u>2542 Operation & Maintenance of Plant Services</u>				
110 Salaries	59,634.00	61,442.45	66,156.00	68,597.00
120 Substitutes & Temporary	460.00	4,698.50	4,506.00	2,506.00
130 Overtime	6,000.00	6,918.04	7,000.00	7,000.00
211 Health Insurance	8,787.00	7,491.82	8,286.00	9,400.00
214 Workmen's Compensation	385.00	506.01	385.00	550.00
221 State Retirement	1,847.00	1,512.97	1,999.00	1,127.00
230 F.I.C.A.	4,627.00	5,170.95	5,476.00	5,300.00
260 Unemployment Compensation	1,332.00	374.57	500.00	500.00
420 Water & Sewage	7,492.00	11,647.15	7,600.00	8,860.00
431 Rubbish Removal	3,000.00	2,721.50	3,000.00	3,000.00
440 Repairs & Maintenance	700.00	9,841.08	700.00	4,000.00
441 Electrical Repairs	3,000.00	11,434.92	3,000.00	3,500.00
443 Plumbing Repairs	7,000.00	13,439.96	7,000.00	9,000.00
445 Building Exterior	40,550.00	10,839.00	17,000.00	600.00
446 Building Interior	9,200.00	2,929.37	4,150.00	9,550.00
521 Property Insurance	12,000.00	12,823.75	13,600.00	18,300.00
522 Liability Insurance	1,600.00		1,600.00	
580 Travel		115.31		
610 Supplies	13,480.00	10,915.32	14,000.00	12,928.00
652 Electricity	25,500.00	29,387.53	27,000.00	30,000.00

	<u>Budgeted</u> 1984-85	<u>Expenditure</u> 1984-85	<u>Adopted</u> 1985-86	<u>Proposed</u> 1986-87
<u>2542 Operation & Maintenance of Plant</u>				
<u>Services (cont.)</u>				
653 Oil	75,000.00	70,213.63	67,000.00	70,000.00
657 Propane Gas	3,000.00	3,215.78	3,000.00	3,000.00
741 Additional Equipment		168.50	307.00	
742 Replacement Equipment	3,252.00	4,839.76	3,000.00	3,000.00
752 Replacement Furniture	253.00	747.08	150.00	
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2542	288,099.00	283,394.95	266,415.00	270,718.00
<u>2543 Care & Upkeep of Grounds</u>				
432 Snow Plowing Services	4,700.00	2,048.00	4,700.00	4,700.00
440 Repair & Maintenance		2,045.41	500.00	500.00
490 Other Purchased Services	9,500.00	9,668.33	4,500.00	
610 Supplies		76.50		
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2543	14,200.00	13,838.24	9,700.00	5,200.00
<u>2544 Care & Upkeep of Equipment</u>				
440 Repair & Maintenance	5,000.00	52.00	5,000.00	5,000.00
442 Maintenance Contract	2,000.00	150.00	2,000.00	2,000.00
450 Equipment Rental	310.00			
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2544	7,310.00	202.00	7,000.00	7,000.00
<u>2545 Vehicle Operation & Maintenance</u>				
440 Repairs & Maintenance	300.00	509.00	300.00	300.00
522 Liability Insurance	650.00	524.00	650.00	650.00
610 Supplies		30.14		
656 Gasoline	600.00	683.56	650.00	650.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total 2545	1,550.00	1,746.70	1,600.00	1,600.00

	<u>Budgeted</u> <u>1984-85</u>	<u>Expenditure</u> <u>1984-85</u>	<u>Adopted</u> <u>1985-86</u>	<u>Proposed</u> <u>1986-87</u>
<u>2552 Pupil Transportation Services</u>				
513 Pupil Transportation	<u>80,000.00</u>	<u>83,979.48</u>	<u>80,000.00</u>	<u>80,000.00</u>
Total 2552	80,000.00	83,979.48	80,000.00	80,000.00
<u>2554 Transportation - Field Trips</u>				
513 Pupil Transportation	<u>1,200.00</u>	<u>3,016.79</u>	<u>1,350.00</u>	<u>1,600.00</u>
Total 2554	1,200.00	3,016.79	1,350.00	1,600.00
<u>2555 Transportation - Athletic Trips</u>				
513 Pupil Transportation	<u>7,500.00</u>	<u>14,809.20</u>	<u>7,500.00</u>	<u>18,200.00</u>
Total 2555	7,500.00	14,809.20	7,500.00	18,200.00
<u>2559 Other Transportation</u>				
513 Miscellaneous Transportation		<u>9.80</u>		
Total 2559		9.80		
<u>2560 Food Services</u>				
110 Salaries	32,980.00	33,993.02		
120 Substitutes		968.26		
214 Workmen's Compensation		242.17		
230 F.I.C.A.	2,640.00	2,424.22		
260 Unemployment Compensation		179.25		
440 Repair & Maintenance		2,110.90		
523 Fidelity Bond	100.00	70.00		
580 Travel		806.19		
610 Supplies	1,554.00	1,634.11		
620 Food	40,641.00	43,760.05		
741 Additional Equipment		223.50		
742 Replacement Equipment		11,061.89		
810 Dues & Fees	<u>85.00</u>	<u>72.00</u>		
Total 2560	78,000.00	97,545.56	78,000.00	78,000.00

	<u>Budgeted</u> <u>1984-85</u>	<u>Expenditure</u> <u>1984-85</u>	<u>Adopted</u> <u>1985-86</u>	<u>Proposed</u> <u>1986-87</u>
<u>2645 Staff Services</u>				
340 Staff Physicals	<u>400.00</u>	<u>449.78</u>	<u>400.00</u>	<u>500.00</u>
Total 2645	400.00	449.78	400.00	500.00
 <u>2649 Staff Services</u>				
224 Retirement - Teachers	5,500.00	6,663.10	7,000.00	
225 Accrued Liability - Non-Teachers	10.00	9.00	10.00	10.00
226 Accrued Liability - Teachers	<u>1,600.00</u>	<u>1,552.44</u>	<u>1,600.00</u>	<u>1,600.00</u>
Total 2649	7,110.00	8,224.54	8,610.00	1,610.00
 <u>4300 Architecture & Engineering</u>				
490 Architect Fees		<u>3,512.00</u>		<u>5,000.00</u>
Total 4300		3,512.00		5,000.00
 <u>5000 Other Support Services</u>				
590 Misc. Debt Purchase	100.00		100.00	100.00
830 Principal	25,000.00	25,000.00	25,000.00	25,000.00
841 Interest	<u>8,470.00</u>	<u>8,470.00</u>	<u>6,930.00</u>	<u>5,390.00</u>
Total 5000	33,570.00	33,470.00	32,030.00	30,490.00

	<u>Budgeted</u> <u>1984-85</u>	<u>Expenditure</u> <u>1984-85</u>	<u>Adopted</u> <u>1985-86</u>	<u>Proposed</u> <u>1986-87</u>
Deficit Appropriation				<u>51,102.04</u>
				51,102.04
GRAND TOTAL	2,025,572.00	2,096,824.78	2,239,272.00	2,631,886.85



HAVERHILL COOPERATIVE
Comparative Budget
Revenue

	<u>Actual</u> <u>1984-85</u>	<u>Budgeted</u> <u>1985-86</u>	<u>Proposed</u> <u>1986-87</u>
Unreserved Fund Balance			
<u>1000 REVENUE FROM LOCAL SOURCES</u>			
1121 Current Appropriation	1,148,939.00	1,396,607.00	1,705,279.22
1311 Tuition from Pupils, Parents	2,050.00		
1312 Tuition from other LEA's in NH	415,376.19	465,000.00	500,000.00
1351 Tuition from Pupils, Parents, Driver Ed.	2,650.00		3,500.00
1510 Interest on Investments			
Earnings on Investments	8,825.51	7,000.00	7,000.00
Food Service	1,397.49		
1600 Food Service Sales	52,838.78	40,557.00	50,000.00
1711 Athletic Events	11,284.95	1,400.00	1,300.00
1910 Rentals	5,380.00	5,000.00	5,000.00
1920 Contributions & Donations	20,694.77	200.00	200.00
1990 Other Local Revenues	7,461.21	3,500.00	3,500.00
<u>3000 REVENUE FROM STATE SOURCES</u>			
3110 Foundation Aid	133,495.94	178,796.00	169,095.63
3120 Sweepstakes	11,539.37		
3210 School Building Aid	12,431.34	14,614.00	14,614.00
3221 Vocational Education			6,000.00
3222 Vocational Transportation			12,000.00
3230 Driver Education	3,000.00	3,200.00	3,000.00
3240 Vocational-Handicapped	38,173.81	34,760.00	34,760.00
3270 Child Nutrition	3,747.00		2,000.00
3810 Business Profits Tax	88,638.16	88,638.00	88,638.00
Catastrophic Aid			
<u>4000 REVENUE FROM FEDERAL SOURCES</u>			
4430 Vocational Education	1,946.12		
4460 Child Nutrition Program	37,346.00		25,000.00
4810 National Forest Reserve	1,872.05		
	2,009,087.69	2,239,272.00	2,631,886.85

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superentendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1985-1986 school year will receive a salary of \$47,383.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$36,865.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district.

SUPERINTENDENT'S
SALARY

Bath	\$ 2,492.35
Benton	516.47
Haverhill Cooperative	19,943.50
Lincoln-Woodstock Cooperative	16,494.02
Monroe	3,013.56
Piermont	2,606.07
Warren	<u>2,317.03</u>
	\$ 47,383.00

ASSISTANT
SUPERINTENDENT'S
SALARY

Bath	\$ 1,939.10
Benton	401.82
Haverhill Cooperative	15,516.48
Lincoln-Woodstock Cooperative	12,832.71
Monroe	2,344.61
Piermont	2,027.58
Warren	<u>1,802.70</u>
	\$ 36,865.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL FISCAL REPORT
BALANCE SHEET
June 30, 1985

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Cash	100	2,700.00	1,669.53	10,302.76	48,181.39
Interfund Receivables	130			18,519.66	
Intergovt. Receivables	140	5,548.48	700.00	5,971.00	
Other Receivables	150	2,084.44		15.25	
Total Current Assets		<u>10,332.92</u>	<u>2,369.53</u>	<u>34,808.67</u>	<u>48,181.39</u>
 TOTAL ASSETS		 10,332.92	 2,369.53	 34,808.67	 48,181.39
 <u>Liabilities and Fund Equity</u>					
Currrent Liabilities					
Interfund Payables	400	18,519.66			
Intergovt. Payables	410	1,088.99	127.99		
Other Payables	420	14,666.25	476.00	42.25	
Accured Expenses	460	24,857.00			
Payroll Deductions & Withholdings	470	2,303.06			
Total Liabilities		61,434.96	603.99	42.25	
Reserve For Special Purposes	760		* 1,765.54	34,766.42	48,181.39
Unreserved Fund Balance	770	(51,102.04)			
Total Fund Equity		<u>(51,102.04)</u>	<u>1,765.54</u>	<u>34,766.42</u>	<u>48,181.39</u>
 TOTAL LIABILITIES AND FUND EQUITY		 10,332.92	 2,369.53	 34,808.67	 48,181.39

* Haverhill Academy Corp. Funds

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1985

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Revenue From Local Sources					
Taxes					
Current Appropriation	1120	1,148,939.00			
TOTAL TAXES		1,148,939.00			
Tuition					
Regular Day School Tuition					
Pupils, Parents & Other					
Sources	1311	2,050.00			
Other LEA's Within NH	1312	415,376.19			
Driver Ed. Tuition	1350	2,650.00			
TOTAL TUITION		402,076.19			
Earnings on Investments	1500	8,825.51		1,397.49	3,380.90
Food Service	1600			52,838.78	
Pupil Activities	1700	11,284.95			
Revenue From Other Local					
Sources	1910	5,380.00			
Contributions &					
Donations	1920		20,694.77		
Other Local Revenue	1990	7,061.21		400.00	
Total Other Revenue From					
Local Sources		<u>32,551.67</u>	<u>20,694.77</u>	<u>54,636.27</u>	<u>3,380.90</u>
TOTAL LOCAL REVENUE		1,601,566.86	20,694.77	54,636.27	3,380.90

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1985

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Revenue From State Sources					
Unrestricted Grants-In-Aid					
Foundation Aid	3110	133,495.94			
Sweepstakes	3120	11,539.37			
Total Unrestricted Grants-In-Aid		<u>145,035.31</u>			
Restricted Grants-In-Aid					
School Building Aid	3210	12,431.34			
Driver Education	3230	3,000.00			
Handicapped Aid	3240	38,173.81			
Child Nutrition	3270			3,747.00	
Total Restricted Grants-In-Aid		53,605.15		3,747.00	
Revenue In Lieu of Taxes					
Business Profits Tax	3810	<u>88,638.16</u>			
TOTAL REVENUE FROM STATE SOURCES		287,287.62		3,747.00	
Revenue From Federal Sources					
Vocational Education	4430		1,946.12		
Child Nutrition Programs				37,346.00	
Total Restricted Grants-In-Aid from the Federal Gov't.					
Through the State			1,946.12	37,346.00	
Revenue In Lieu of Taxes	4800	<u>1,872.05</u>			
TOTAL REVENUE FROM FEDERAL SOURCES		<u>1,872.05</u>	<u>1,946.12</u>	<u>37,346.00</u>	=====
TOTAL REVENUE		1,890,717.53	22,640.89	95,729.27	3,380.90

General Fund: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1985

FUNCTION	Acct. No.	200		300,400,500	600	700	800	TOTAL
		100	Employee	Purchased				
		Salaries	Benefits	Services	Supplies	Property	Other	
Regular Education Programs	1100	291,221.83	43,563.63	468.81	18,431.36	1,371.47	500.00	355,557.10
Special Education Programs	1200	27,579.00	4,840.36	22,855.68	871.53			56,146.57
Other Instructional Programs	1400						4.40	4.40
Guidance	2120				1,269.04			1,269.04
Health	2130	6,600.10	1,693.85	879.38	263.33	72.67		9,509.33
Other Pupils	2150			406.00				406.00
Psychological	2140			630.00				630.00
Improvement Of Instruction	2210		300.00					300.00
Educational Media	2220	8,407.90	1,698.98	880.80	1,697.58	1,119.61		13,804.87
School Board	2310	2,060.14	159.09	18,387.39	24.78		519.20	21,150.60
Office of the Superintendent	2320			31,589.07				31,589.07
Special Area Administration	2330			22,507.20				22,507.20
School Administration	2400	32,212.95	6,982.47	3,681.32	906.02	2,100.00	270.00	46,152.76
Fiscal	2520	4,360.46	1,328.62	127.90	68.19		4.10	5,889.27
Operation & Maint. & Plant	2540	29,368.69	6,110.96	27,809.88	44,669.24	701.44		108,660.21
Pupil Transportation	2550			35,761.44				35,761.44
Managerial	2600		5,549.03	161.90				5,710.93
TOTAL		401,811.07	72,226.99	166,146.77	68,201.07	5,365.19	1,297.70	715,048.79

General Fund: STATEMENT OF EXPENDITURES - Junior High
For the Year Ended June 30, 1985

FUNCTION	Acct. No.	200		300,400,500	600	700	800	TOTAL
		100	Employees	Purchased	Supplies	Property	Other	
		Salaries	Benefits	Services				
Regular Education Programs	1100	154,708.09	25,136.53	961.61	9,049.87	1,719.11	250.00	191,825.21
Special Education Programs	1200	5,632.37	1,732.31		487.48	30.00		7,882.16
Other Instructional Programs	1400	2,599.66	256.36	753.75	299.80	45.29	8.80	3,963.66
Attendance and Social Work	2110			20.00				20.00
Guidance	2120	7,709.96	686.14	47.00	192.23			8,635.33
Health	2130	3,299.95	846.92	153.90	3.79			4,304.56
Psychological	2140			1,190.00				1,190.00
Other Pupils	2190			40.00				40.00
Improvement of Instruction	2210		150.00					150.00
Educational Media	2220	5,934.00	1,302.60	117.24	1,113.45	936.02		9,403.31
School Board	2310	953.60	73.72	9,686.45	35.46		259.60	11,008.83
Office of the Superintendent	2320			14,358.67				14,358.67
School Administration	2400	32,740.00	5,908.02	1,792.60	1,792.60	2,180.00	185.00	43,981.82
Fiscal	2520	2,180.10	620.09	61.05	31.52		1.43	2,894.19
Operation & Maint. & Plant	2540	13,301.57	2,809.88	18,600.42	29,161.15	131.44		64,004.46
Pupil Transportation	2550			17,140.12				17,140.12
Managerial	2600		297.71	195.88				493.59
TOTAL		229,059.30	39,820.28	65,118.69	41,550.95	5,041.86	704.83	381,295.91

General Fund: STATEMENT OF EXPENDITURES - High School
For the Year Ended June 30, 1985

FUNCTION	Acct. No.	200		300,400,500		600 Supplies	700 Property	800 Other	TOTAL
		100 Salaries	Employees Benefits	Purchased Services					
Regular Education	1100	301,076.51	61,094.45	22,270.79	19,877.33	6,701.83	360.00	411,380.91	
Special Education	1200	20,139.04	3,955.28	10,559.72	1,181.35			35,835.39	
Vocational Education Programs	1300	14,065.00	2,070.16	24,464.62	398.43	34.99		41,033.20	
Other Instructional Programs	1400	12,840.38	1,221.95	6,670.49	2,965.67	1,021.10	804.80	25,524.39	
Attendance and Social Work	2110			35.00				35.00	
Guidance	2120	17,630.00	2,388.57	292.40	429.47			20,740.44	
Health	2130	3,299.95	846.92	234.86	3.79			4,385.52	
Psychological	2140			389.20				389.20	
Improvement of Instruction	2210		150.00					150.00	
Educational Media	2220	22,284.20	1,945.49	1,918.13	4,082.43	837.42		31,067.67	
School Board	2310	1,666.26	128.61	15,114.00	65.18		401.20	17,375.25	
Office of the Superintendent	2320			25,845.61				25,845.61	
School Administration	2400	47,395.52	7,170.74	9,150.39	2,802.99	2,189.74	980.00	69,689.38	
Fiscal	2520	3,369.44	1,070.87	101.75	55.27		2.50	4,599.83	
Operation & Maint. & Plant	2540	30,388.73	6,135.48	44,378.48	40,692.07	4,922.46		126,517.22	
Pupil Transportation	2550			48,913.71				48,913.71	
Managerial	2600		2,377.80	92.00				2,469.80	
TOTAL		474,155.03	90,556.32	210,431.15	72,553.98	15,707.54	2,548.50	865,952.52	

General Fund: STATEMENT OF EXPENDITURES - District Wide
For the Year Ended June 30, 1985

Facilities Acquisition and Construction	4000			3,513.00				3,512.00
Debt Service	5100						33,470.00	33,470.00
Total District Wide		=====	=====	<u>3,512.00</u>	=====		<u>33,470.00</u>	<u>36,982.00</u>
TOTAL GENERAL FUND		1,105,025.40		445,208.61		26,114.59		1,999,279.22
			202,603.59		182,306.00		38,021.03	

SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES - HIGH
For the Year Ended June 30, 1985

Function	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100			553.51	7,466.35	10,879.77		18,899.63
Special Education Programs	1200	332.12	20.88					353.00
Vocational Education Programs	1300			125.00	546.01	746.92		1,417.93
Other Instructional Programs	1400						467.00	467.00
Other Pupils	2190			780.71				780.71
Improvement of Instruction	2210		80.00	263.00				343.00
Educational Media	2220			11.65	592.98	1,499.00		2,103.63
Pupil Transportation				<u>3,141.32</u>				<u>3,141.32</u>
Total		<u>332.12</u>	<u>100.88</u>	<u>4,875.19</u>	<u>8,605.34</u>	<u>13,125.69</u>	<u>467.00</u>	<u>27,506.22</u>
TOTAL SPECIAL REVENUE FUNDS		332.12	100.88	4,875.19	8,605.34	13,125.69	467.00	27,506.22

FOOD SERVICE FUND
Statement of Expenditures For the Year Ended June 30, 1985

Function/ Instructional Organization	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Elementary		17,844.38	1,452.42	1,414.30	23,719.72	5,309.00	36.00	49,865.82
Junior High		6,941.97	565.04	1,039.60	9,567.24	4,909.89	18.00	23,041.74
High		<u>10,174.93</u>	<u>828.18</u>	<u>533.19</u>	<u>12,107.20</u>	<u>976.50</u>	<u>18.00</u>	<u>24,638.00</u>
TOTAL FOOD SERVICE FUND		34,961.28	2,845.64	2,987.09	45,394.16	11,285.39	72.00	97,545.56

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1985

Description	Function	Object	Elementary	Junior High	High	Total
Special Education Services	All	All	56,776.57	9,072.16	36,577.59	102,426.32
Tuition to LEA's within NH	All	561	22,855.68		3,090.39	25,946.07
Tuition to LEA's outside NH	All	562			28,958.00	28,958.00
Other Tuition	All	710			5,006.34	5,006.34
Additional Equipment	All	741	4,596.69	1,344.80	14,911.34	20,852.83
Additional Equipment	All	751			390.00	390.00

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1985

Description	General	Special Revenue	Capital Projects	Food Service	Capital Reserve
Fund Equity, July 1, 1984	61,375.56	6,630.87		36,582.71	44,800.49
Additions					
Revenue	1,890,717.53	22,640.89		95,729.27	3,380.90
Total Additions	1,890,717.53	22,640.89		95,729.27	3,380.90
Deletions					
Expenditures	1,999,279.22	27,506.22		97,545.56	
Other Deletions	3,915.91				
TOTAL DELETIONS	2,003,195.13	27,506.22		97,545.56	
FUND EQUITY					
JUNE 30, 1985	(51,102.04)	1,765.54		34,766.42	48,181.39

ITEMIZATION OF RECEIVABLES: June 30, 1985

Balance Sheet Account Number	Date Received	Receivable Due From	Revenue Account Credited	Amount
1-140		SAU #23	.1910	4,000.00
1-140	9/10/85	State of New Hampshire	3230	1,150.00
1-140		Benton School District	1312	398.48
1-151		Marsha Wakefield	1311	875.00
1-151	7/10/85	Woodsville High School Driver Ed.	1351	50.00
1-151	7/18/85	Wells River Valley Softball League	1910,1920	280.52
1-151	8/23/85	Houghton Mifflin	1990	32.01
1-151	8/23/85	Steck Vaughn	1200-610	48.84
1-151		Prentice Hall	1100-630	81.40
1-151		Dick Blick	1100-610	26.46
1-151	8/27/85	Grolier	2222-630	17.50
1-151	8/02/85	Jostens	2490-610	6.92
1-151	7/25/85	Scholastic	1100-640	292.50
1-151		Charles Merrill	1100-630	46.50
1-151		Clark Business Machines	2410-440	43.75
1-151		Faxon Co.	2222-640	10.64
1-151		Faxon Co.	2222-640	32.90
1-151		Ginn & Co.	1100-610	144.95
1-151		Ginn & Co.	1100-630	94.30
2-140	7/18/85	SAU# 23	4430	700.00
4-140	8/23/85	State of NH (May)	4460	4,296.00
4-140		State of NH (June)	4460	1,675.00
4-151		S.S. Pierce	2560-620	15.25
1-421				
		TOTAL		14,319.17

ITEMIZATION OF PAYABLES: June 30, 1985

Balance Sheet Account Number	Receivable Due Form	Revenue Account Credited	Amount
1-410	Bath SD	1312	737.72
1-410	Warren SD	1312	129.96
1-410	Haverhill PD	2490-390	221.31
1-421	Northeast Audio Visual	2222-741	1,872.05
1-421	NH Retirement System	2649-224	494.88
1-421	Erwin Stunkel	2140-330	350.00
1-421	McCalls	1100-610	23.96
1-421	Arthur Clough	2552-513	6,979.48
1-421	IBM Corp.	1100-742	216.00
1-421	Royal Electric	2542-440	472.86
1-421	Woodsville Elementary Petty Cash	2410-532,610	35.07
1-421	Erwin Stunkel	2140-330	45.00
1-421	Charles Merrill	1100-630	39.80
1-421	Macmillan Publishing	2120-630	145.00
1-421	Faxon Co.	2222-640	4.00
1-421	Glencoe Pub.	1100-630	12.53
1-421	SAU # 23	1200-561	855.68
1-421	AT&T	2410-531	9.00
1-421	Nighswander	2315-380	789.33
1-421	CVEC	2542-652	752.37
1-421	Xerox	1100-440	41.00
1-421	Royal Electric	2542-440	33.19
1-421	Ann Atherton	1100-810, 2213-270	113.00
1-421	Rose Bailey	1100-810	107.00
1-421	Mary Beaudin	1100-810	105.00
1-421	Judith Claghorn	1100-810	119.00
1-421	Glenda Evans	1100-810	53.00
1-421	Peggy Sahlman	1100-810	28.00
1-421	Celeste Bowker	1100-810	22.00
1-421	Colette Haywood	2213-270	87.00
1-421	Lois Henson	1100-810	40.00
1-421	Margaret Kleinfelder	1100-810	38.00
1-421	Regis Roy	2213-270	49.05

ITEMIZATION OF PAYABLES: June 30, 1985

(Cont.)

Balance Sheet Account Number	Receivable Due From	Revenue Account Credited	Amount
1-421	Joan Sirlin	1100-810, 2213-270	114.00
1-421	Arthur St. George	2213-270	20.00
1-421	Jared Stolper	1100-810, 2213-270	600.00
2-410	State of NH	4430	127.99
2-421	IBM Corp.	1100-610,742	476.00
4-421	Lotta Rock	2560-620	42.25
	TOTAL		16,401.48

SCHEDULE OF BONDS AND NOTES
June 30, 1985

Project Name	WHS & HAJH	Total
Bonds/Notes Outstanding, July 1, 1985	150,000.00	150,000.00
Less Bonds/Notes Retired During Year	25,000.00	25,000.00
Bonds/Notes Outstanding, June 30, 1985	125,000.00	125,000.00

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1984 to June 30, 1985

SUMMARY

Cash on Hand July 1, 1984		<u>119,253.46</u>
Current Appropriation	<u>1,148,939.00</u>	
Revenue from State Sources	<u>295,288.51</u>	
Revenue from Federal Sources	<u>43,868.16</u>	
Received from Tuitions	<u>418,884.14</u>	
Received as income from Trust Funds	<u>30,700.07</u>	
Received from all Other Sources	<u>88,202.69</u>	
TOTAL RECEIPTS		<u>2,025,882.57</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		<u>2,145,136.03</u>
LESS SCHOOL BOARD ORDERS PAID		<u>2,133,163.74</u>
BALANCE ON HAND JUNE 30, 1985		11,972.29

July 29, 1985

Evangalyn Anderson
District Treasurer

REPORT OF WAGES
1984-1985

Ackerman, Michael L.	\$20,169.59	Fields, Todd L.	3,780.00
Aldrich, Karen S.	16,500.00	Fountain, Irving	12,650.00
Allbee, Mary	321.20	Frechette, Jane	281.78
Allen, Thomas	16,830.00	Gallucci, Celeste F.	13,554.11
Anderson, Evangalyn	12,426.98	Greenwood, Sarah	13,750.00
Anderson, Mark C.	44.00	Grenier, Frederick	902.00
Ashley, Mary F.	795.00	Griffin, Carole	8,650.00
Atherton, Ann M.	13,200.00	Harris, Sarahjean	746.00
Bagonzi, John A.	19,910.00	Haskins, Timothy	5,399.89
Bailey, Rosamond F.	16,830.00	Haywood, Collette Ann	5,493.40
Bean, Nancy H.	5,772.00	Hehre, Susan E.	18,260.00
Beaudin, Mary L.	13,630.50	Heinemann, Elizabeth M.	13,200.00
Bishop, Barbara	1,465.80	Henson, Karolee H.	3,728.42
Blood, Brian N.	4,255.95	Henson, Lois	18,260.00
Boucher, Regina S.	16,500.00	Holden, Sylvia	14,021.78
Bowker, Michael	2,888.61	Horne, Jean E.	5,665.91
Bradley, Virginia	5,470.80	Hudson, Barbara	5,994.89
Braley, Pamela Joyce	3,957.00	Ingalls, Mary E.	4,954.20
Brucker, Karl	150.00	Inglesby, Marylyn H.	15,620.02
Claghorn, Judith	17,930.00	Inglis, Philip	13,165.95
Clogston, Jennifer	12,100.00	Jensen, Susan E.	11,550.00
Clough, Linda Lea	105.00	Jesseman, Karen E.	11,469.63
Cobb, George	16,500.00	Johnston, Rebecca	11,550.00
Colby, Phyllis	11,776.56	Kaiser, Ellen	795.00
Demers, Michelle	780.00	Keith, Michael	195.00
Demers, Patricia M.	5,299.48	Kimball, Peter	500.00
Dempsey, Donald	9,802.73	Kleinfelder, Margaret	16,830.00
Dickey, Harvey Wayne	12,657.28	Krulowitz, Barbara	16,830.00
Dickey, Mary-Beth	3,852.15	Labs, Bruce	22,006.00
Ebelt, Debra	332.16	Lang, Robert	16,500.00
Emery, Edith A.	17,088.75	Lewis, Jacqueline	6,875.00
Estes, Jacquelyn	7,072.00	Lindsey, Kathleen	15,975.00
Evans, Bruce	1,649.00	Loud, Steven	313.09
Evans, Donald R.	30,038.00	Maccini, Robert	500.00
Evans, Glenda M.	16,830.00	May, Barbara	108.00
Evans, Howard W.	25,638.00	McKelvey, Mary D.	17,330.00
Farley, Linda S.	3,151.43	Melanson, Joanne	12,900.03
Fied, Dale	19,012.25	Meyers, Charles E. Jr.	25,968.00
		Meyers, Gertrude Mary	165.00
		Moreno, James	120.00
		Moreno, Linda	11,264.74
		Mullen, Marion R.	17,330.00

Musgrave, Nancy	11,550.00
Norcross, Carol	781.78
OBrien, Jane D.	17,930.00
Page, Alan	500.00
Page, Anna E.	5,107.80
Parker, Elizabeth	30.00
Paronto, Marjorie	6,222.81
Pierson, Dale	12,379.34
Pike, Carol	163.35
Plastino, Frances A.	1,935.00
Poulin, David	30.00
Pushee, Fawn	987.26
Riach, Kent	16,830.00
Robinson, David	16,830.00
Rogers, Helen	4,355.00
Roy, Jean	5,608.20
Roy, Patricia	360.00
Roy, Regis	18,260.00
Rutherford, Cecelia	99.00
Sahlman, Peggy Jo	17,930.00
Saladino, Anthony	30.00
Sawyer, Everett	15,783.48
Sirlin, Joan	18,260.00
Smith, Joanne H.	14,300.00
Smith, Linda O.	255.00
Smith, Monica	17,930.00
Smith, Pamela J.	392.00
Spooner, Marilyn	3,146.40
St. George, Arthur	17,930.00
Steeves, Lloyd	16,830.00
Stimson, Jane	12,650.00
Stimson, Roberta	181.51
Stolper, David	16,500.00
Stolper, Jared	15,082.88
Tighe, Victoria	60.00
Towne, Ernest	500.00
Uresky, Barbara	17,930.00
Vanguilder, Brian	14,915.13
Walker, James Jr.	500.00
Whalen, Stephen	500.00
Whalen, Timothy	18,308.35
Winn, Joann	14,850.00
Zampieri, Dario	12,663.19

LONG RANGE PLANNING COMMITTEE REPORT

The Long Range Planning Committee is expecting to complete two subcommittee reports, from its curriculum subcommittee and the population subcommittee, by the first week in March. In the interim, the building subcommittee is analyzing existing historical operating data for each of the district's four schools and is anticipating additional data from the Superintendent's office by April 15, 1986.

The Long Range Planning Committee's steering committee plans to restructure subcommittees in April, once the building committee has had time to develop its report, to enable the group to more readily compare existing school operating plans to available alternatives.

The steering committee hopes to present to the school board the Long Range Planning Committee's recommendations to the School Board by fall of 1986.

Respectfully submitted,

Chip Harris
 Chairman
 Haverhill District Long Range Planning Committee
 February 6, 1986

REPORT OF THE
SUPERINTENDENT OF SCHOOLS

I herewith submit my twenty-first annual report to the voters of the Haverhill Cooperative School District.

At the conclusion of the 1984-85 academic year Mr. Howard Evans, ateacher and administrator in the district for thirty-seven years, retired. Howard Evans was an ombudsman for kids and always worked for their welfare. His dedication to this district was always 100% and he never asked anyone to do anything he had not done himself. It is fair to say that Howard Evans, for many years has sacrificed his own personal interests in the service of education. Howard has received very little in return save the satisfaction he gained from doing work of benefit to our community that no one else has done, and perhaps could have done. Service of this kind is rare at anytime, and very nearly extinct these days; and the entire community is the better for Howard Evans having lived and worked here. For his unselfishness and devotion we, who have appreciated his work, thank him and wish him well.

This district has not as yet, received its final results of the statewide testing program administered recently. In the near future we will receive final statistics which will indicate the rating of each school in the state. In other words, we will know how well we stand against the other schools in the state in an educational achievement basis in addition to an athletic won and lost record.

Our school district budget reflects a deficit of \$51,102.04 from the fiscal year 1984-85. It is difficult to point at all areas of the budget that are overexpended and say that these are the reasons.

But we will list the areas and readers can make up their own minds:

Income/Revenue amounts received that were less than budgeted:

Tuition	\$ 4,623.81
Rentals	3,620.00
Vocational Tuition	5,883.76
Vocational Transportation	1,032.16

(We did not receive our reimbursement for vocational expenditures (monies encumbered and last year, until January of 1986. The amount received was \$18,000.00)

Expenditures over budget:

Regular Education Teachers' Salaries	19,551.43
Substitutes	3,015.00
Co-Curricular Salaries	2,935.04
Co-Curricular Trainee	1,025.23
Guidance Salaries	2,437.96
Library	1,968.10
School Board Insurance	1,118.62
School Board Advertising	1,464.96
Legal Expenses	23,719.54
Negotiations	3,362.97
Telephone	2,732.03
Principals Supplies	2,591.25
Principals New Equipment	2,278.56
Principals Replacement of Equip.	3,891.18
Graduation Expenses	2,218.62
Custodial Salaries	6,964.99
Water & Sewer	4,155.15
Electricity	3,887.53
Regular Transportation	3,979.48
Field Trip Transportation	1,816.79
Athletic Transportation	7,309.20

Our legal bills were enormous in the last fiscal year owing largely to union suits before the Public Employees Labor Relations Board. A listing of our expenditures for 1984-85 follows:

Nighswander, Martin, Kidder & Mitchell.,P.A.

7/11/84	Fountain LeBarron	\$ 1,866.29
8/8/84	PELRB Board-Fountain and LeBarron	474.32
9/10/85	PELRB Board-Fountain and LeBarron	9,968.36
10/24/85	PELRB Board-Fountain and LeBarron	3,124.48
11/20/84	Conferences with Mullen & Haskins	652.00
	Conferences with Walker	70.00
	Superior Court	1,638.00
	Supreme Court	660.00
	Labor Board	105.00
	Toll Calls	214.50
	Mileage	245.85
	Conferences with Fessenden & Allmendinger	511.00
	Special Meeting	574.00
	School Board Meetings	1,001.00
	Miscellaneous	<u>723.20</u>
		6,394.55
12/10/85	Fessenden and Allmendinger	385.00
	Central Office	112.00
	Miscellaneous	<u>103.33</u>
		600.33
2/5/85	Audit	132.75
3/21/85	Fountain & LeBarron	526.00
4/24/85	May 8th meeting	427.00
	Dempsey	70.00
	Unfair Labor Practice	469.00
	Fountain & LeBarron	7.00
	Miscellaneous	<u>289.33</u>
		1,262.33
5/7/85	Budget	91.00
	PELRB	<u>1,141.00</u>
		1,232.00

6/11/85	Fountain and LeBarron	182.00
	Negotiations	14.00
	District Meeting	1,864.00
	Miscellaneous	<u>152.30</u>
		2,212.30
7/2/85	Supreme Court	20.00
(For June)	Teacher Contracts	20.00
	Research for brief	720.00
	Scheduling Notice	7.00
	Miscellaneous	<u>22.33</u>
		789.33
	Grand Total to Date	\$28,583.04

Moulton, Smith, Samaha, Vaughan & Ransmeier, P.A.

1/31/85	Student Handbook	198.00
	Audit	40.00
	School Meeting	157.00
	Sewage System	398.00
2/28/85	Sewage System	290.00
3/29/85	School Meeting	29.00
4/30/84	Special Education	<u>20.00</u>
	Grand Total to Date	\$ 1,132.00

The School District Warrant will contain several special articles:

Ammendment to the Articles of Agreement by petition and has the unanimous support of your school board:

TO: Haverhill Cooperative School Board
Members

DATE: January 22, 1986

To see if the District will vote to ammend Article 3 of the Articles of Agreement between the pre-existing school districts of Haverhill and Woodsville. "The Haverhill Cooperative School District shall be responsible for grades K through 12. Grades 7 and 8 shall be at Haverhill, utilizing the present Haverhill Academy buildings. Grades 9-12 shall be at Woodsville using the present Woodsville High School facilities. Elementary schools shall be located at Woodsville (Woodsville Elementary) and in the North Haverhill (Morrill Elementary). The grade level of these schools shall be, on a trial basis, grades K-3 at the Woodsville Elementary School and 4-6 at the Morrill Elementary School for the 1986-87 and the 1987-88 school year."

Special Article by petition and does not have the support of your school board:

To see if the district will vote to raise and appropriate the sum of \$99,000 to build a new kitchen at the Morrill Elementary School.

Special Article by the School Board and with their unanimous support:

To see if the district will appropriate the sum of \$25,000 from the Capital Reserve Fund to build a new Butler roof over the Morrill Elementary School Gymnasium.

Special Article by the School Board but not with their support:

To see if the district will raise and appropriate the sum of \$25,000 to build a new Butler roof over the Haverhill Academy Kitchen Cafeteria.

In addition to the special article previously listed there will be an article in the warrant to fund all negotiated items for the 1986-87 fiscal year. This new arrangement has been at the suggestion of our legal advisor since the negotiated settlement has become a major portion of the school district budget.

May I take this opportunity to thank the staff, school board and voters for their wonderful support during the past year.

Respectfully,

Norman H. Mullen
Superintendent of Schools



Woodsville Elementary School

Perfect Attendance

1984-1985

GRADE 6

Jennifer Smith

GRADE 5

0

GRADE 4

Shane Butson
Amy Fournier
Jason Mckean

GRADE 3

Lorie-Ann Noyes

GRADE 2

0

GRADE 1

Tanya Guay

James R. Morrill Elementary

Perfect Attendance

1984-1985

GRADE 6

Brenda Bean
Charles Fenn
Kristen Wolfe

GRADE 5

Sarah Frechette

GRADE 4

Joshua Aldrich
Justin Wolfe

GRADE 3

Shawn Chaplin

GRADE 2

Brandi Boucher
Nathan Brown
Jacob Frechette
Rachel Sargent

GRADE 1

Jason Aldrich

HAVERHILL ACADEMY JUNIOR HIGH

Grade 7

Mark Aldrich
Shawn Bigelow
William Hofmann
Scott Morin
Amy Olsen

Grade 8

Bobbi-Jo Gadwah
Jennifer Gherardi

WOODSVILLE HIGH

Grade 9

Travis Anderson
Jennifer Dickey
Thomas Driscoll
Brandon Feid
Heather Lake
Thomas Mayo
John Pike
Tracey Stevens
Richard Tueckhardt
Stacey Wetherbee
Robert White

Grade 10

Penny Bruce

Grade 11

Tracey Allbee

Grade 12

0

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill
Cooperative School District:

I submit, herewith, my twenty-first report as
Superintendent of Schools.

1984-1985

Number of Pupils registered during the year:

Elementary	407
Junior High	176
Secondary	329

Average Daily Membership:

Elementary	349.4
Junior High	171.2
Secondary	303.6

Percent of Attendance:

Elementary	94.1
Junior Elementary	92.6
Secondary	93.5

Number of Pupils neither absent nor tardy: 38

Number of Children, age 6-14, not attending
any schools 0

Non-resident Pupils

Elementary	31
Junior High	53
Secondary	120

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my sixteenth annual report to the voters of the Haverhill Cooperative School District.

Last year the 3-3 plan which called for a redistribution of our elementary school students among our two elementary schools was defeated at our annual school district meeting. A similar plan will appear on the school district warrant this year. The plan will call for grades one, two and three to be located at the Woodsville Elementary School and grades four, five, and six at the Morrill. The kindergartens will remain the same; one at each school. The wording in this year's article stipulates that the plan be implemented on a two year trial basis. Last year it was hoped that the newly formed long range study committee, using information provided by the State Department of Education, could offer alternatives to the situation. Thus far the material provided by the state to the long range committee in the form of utilization studies has merely confirmed what we knew already.

1. We are over utilized at the Morrill Elementary School where we have an enrollment of 207 students. There is insufficient space for remedial reading, special education and the school lunch program.
2. We are underutilized at the Woodsville Elementary School where we have an enrollment of 160 students and extra classroom space.

In any case the problems for the primary grade students at the Morrill are immediate not long range. For many of them their needs will be met now through the redistribution plan or they will never be met.

There are other aspects of this idea concerned with better use of staff and wider options for grouping.

It's a good plan and once again I recommend it for your careful consideration.

Last March a long range study committee was formed for the purpose of studying options for the most efficient use of our educational resources in the future. The committee was subdivided into three major components. A building committee was formed to make a thorough appraisal of our facilities. A curriculum committee is reviewing present programs and assessing future needs in terms of state standards. The population and public relations committee is attempting to determine how many children we will have enrolled over the next few years. To date the work has involved trying to establish exactly where we stand now with respect to buildings, staffing, curriculum and enrollments. The next step will be to establish priorities and finally to present options to the school board and the voters.

At the end of the 1985-86 school year Mr. Howard Evans submitted his resignation to the Haverhill Cooperative School Board. Howars's employment in the Haverhill Cooperative School District and the pre-existing Haverhill District spanned thirty-seven years. For the past sixteen years he served as principal of the Haverhill Academy Jr. High. Howard was a fine teacher and administrator but most of all he was the number one advocate for his students. His standards for scholarship and behavior were extremely high and he never wavered. Howard had the moral courage to speak out on educational issues regardless of the political climate of the moment. His presence will be missed by co-workers, parents and most of his students.

Our best wishes to him for a happy retirement.

A word of welcome to our new administrators, Ms. Pamela Lewandowski, principal of our elementary schools and Mr. Richard Carter, principal at the Haverhill Academy. Pam and Dick have been valuable additions to our administrative staff.

My thanks as always to the members of the School Board, the principals and their staffs and the voters of the Haverhill Cooperative School District for their support.

Respectfully submitted,

Harold J. Haskins
Asst. Superintendent



NOTICE

The Haverhill Cooperative School Board will sit as Supervisors of the Checklist on the following dates:

January 22, 1986 - 7:30-8:30 PM - Woodsville High School

February 5, 1986 - 7:30-8:30 PM - Morrill Elem. School

February 12, 1986 - 7:30-8:30 PM - Haverhill Academy Jr. High

February 22, 1986 - 10:00-12:00 AM - Office of the Superintendent

The checklist used at the School District Meeting is different from the Town Checklist.

If you have any questions, please call or visit the Superintendent of Schools Office to see if your name is on the list, or attend one of the meetings listed above.

Haverhill Cooperative School Board

WOODSVILLE ELEMENTARY SCHOOL
AND
JAMES R. MORRILL ELEMENTARY SCHOOL
PRINCIPAL'S REPORT

In September of 1984, the Haverhill Cooperative School District elementary schools opened their doors on another school year. Woodsville Elementary welcomed 173 students and James R. Morrill Elementary 206. Welcoming the students were two new teachers at Woodsville Elementary - Ms. Karen Jessemen in one of the two sixth grades and Mrs. Karen Aldrich in the fifth grade. At James R. Morrill Elementary, the new teachers included Mr. Arthur St. George in the sixth grade, and Ms. Phyllis Colby and Ms. Susan Jensen in the two second grades.

Under the direction of Principal, Charles Meyers, the schools experienced another successful year and continued their efforts to expand their curriculums and improve their instructional programs. The newly purchased science programs were fully implemented and attention continued to be focused on mathematics instruction. The social studies curriculum was targetted as the next area of concern and a review of the existing curriculum was begun. Sample textbooks were solicited for preview from a variety of publishers in the anticipation of purchasing a new series during the 1985-86 school year.

Through their conscientious and concerted efforts, the staff and previous administration at Woodsville Elementary and James R. Morrill Elementary have moved the schools forward along the path towards educational excellence in education is spreading from the secondary schools to the elementary schools and on the state level new and stricter minimum standards are being developed for the approval of public elementary schools. It is thus imperative that we not lose but increase our

momentum in effecting improvements in our schools.

Among the curriculum areas that should receive future consideration are language arts, health, and computer education. In the areas of programs and services, attention should be given to the development of a comprehensive program of guidance services and a program for the gifted and talented as well as to expanding the library collection. Lastly, consideration should be given to the performance expectations and values that the schools are communicating to students. Are we placing sufficient emphasis and recognition on academic achievement and more importantly, are we promoting and rewarding good citizenship?

On behalf of the staff and students at Woodsville Elementary and James R. Morrill Elementary, I would like to thank Mr. Mullen, Mr. Haskins, the Haverhill Cooperative School Board, and the people of the community for the continued support.

Respectfully submitted,

Pamela L. Lewandowski
Principal



HAVERHILL ACADEMY JUNIOR HIGH
PRINCIPAL'S REPORT

Haverhill Academy Junior High School opened on August 27, 1984, with an enrollment of 90 in grade 8 and 81 in grade 7, totaling 171.

Changes in the staff this year were few but important. Mr. Michael Bowker was employed in science and physical education in the absence of Mr. Fountain, who returned to his position on November, 1984, by court order.

Mrs. Linda Moreno replaced Mrs. Karen Aldrich in Special Education as Mrs. Aldrich went to teach in Woodsville Elementary School.

Mr. Donald Dempsey, industrial arts teacher at Woodsville High School also covered the I.A. program at the junior high school until his resignation in the fall. Mr. Brian Blood filled the junior high I.A. position until March, 1985, when Mr. Todd Fields was employed to finish the year.

Open House and the science fairs were held during the year with good public participation.

The athletic program continued to have very good results.

The winter carnival was held in February with the usual contests, etc.

Achievement tests were given to all during the year.

Assembly programs were held from time to time with Gary Aramini as one of our speakers.

The 8th grade went on trips to Concord, N.H. and Conway, N.H. The 7th grade went on a trip to Boston, MA.

Graduation exercises were held on June 13, 1985, at the North Haverhill Fairgrounds before a very large audience. Two years in a row we have held the exercises there because of inclement weather. The Fair Association is very kind to allow us to use their facilities.

Diplomas were presented by Mr. Alan Page,

Chairman of the Haverhill Cooperative School Board. The Following list of awards were presented to the students at graduation.

In closing, I want to thank all who have helped us at the junior high school throughout the year and thank you for your cooperation.

Respectfully submitted:

Howard W. Evans
Principal



HAVERHILL ACADEMY JUNIOR HIGH SCHOOL
AWARDS - JUNE 9, 1984

HONORS:

FIRST HONORS: Jennifer Gherardi
Tammy Fortier

SECOND HONORS: Kristan Maccini
Hillary Pike

THIRD HONORS: LeeAnn Prescott
Glenn Dockham

STUDENT OF THE YEAR: Tammy Fortier

SCIENCE: 7th Grade: Ethan Frechette
Steven Bricknell
Shelley McKean
Sherry Foster

8th Grade: Glenn Dockham
Robert Thornton
Charles Smith
Timothy Crowley

SOCIAL STUDIES:

7th Grade: Samantha Stoddard
David Paronto
Chad Mitchell
Shelley McKean

8th Grade: Tammy Fortier
Kristan Maccini
Keary Riggie
Jason Eno

CURRENT AFFAIRS: Glenn Dockham
Michael Dannehy

ENGLISH: 7th Grade: Ethan Frechette
Nikki Bigelow
Susan Libby
Richard Boutin
Sherry Foster

8th Grade: Jennifer Gherardi
Michelle Reed
Keary Riggie
Michele Sawyer

SPELLING: Marci Bailey

HOME ECONOMICS: 7th Grade: Sherry Foster
Shelley McKean

8th Grade: Gina Sargent
Ann King

FRENCH: 7th Grade: Ethan Frechette
Samantha Stoddard

8th Grade: Tammy Fortier

SPECIAL EDUCATION

7th Grade: Chad Mitchell
8th Grade: Hope Strout

ART: Christopher May

MATH: 7th Grade: Sherry Foster
Dawn Jesseman
Ethan Frechette
Samantha Stoddard
Shan Bigelow

8th Grade: Tammy Fortier
James Parker
Keary Riggie
Jason Eno

ANTHONY WOODBECK AWARD IN MATH: Ann King

INDUSTRIAL ARTS: 7th Grade: Jeremy Brooks
 8th Grade: Robert Stoddard

PHYSICAL EDUCATION:
 7th Grade: Scott Morin
 Samantha Stoddard

 8th Grade: James Parker
 Tammy Fortier

SPORT ACHIEVEMENT:
 8th Grade: Keary Riggie
 Tammy Fortier

MUSIC (Instrumental): Tammy Fortier
 Keary Riggie

 (No specific catagory) Jeff Simano

JOHN DEXTER LOCKE AWARD: Ann King

SPECIAL AWARDS: Kristan Maccini
 Tammy Fortier
 Amy Olsen
 Robb Evans
 Ryan Youngman
 Michelle Reed

PROMOTED FROM GRADE 8, JUNE 1985

Susan Abbott
David Allbee
Craig Bailey
Marcy Bailey
Maria Bartzis
Michelle Belyea
John Boudreault
Adam Boutin
Jessica Boutin
Jean Bragdon
Michael Burleson
Christopher Clark
Troy Clark
Timothy Crowley
Wendy Davidson
Glenn Dockham
Adam Doninger
Cheryl Downer
Shelly Dyke
Stacey Ederson
Jason Eno
Sheila Fabrizio
Danielle Fenn
Tammy Fortier
Laura Fowler
Bobbi-Jo Gadwah
Jennifer Gherardi
Gregory Gilman
Kimberly Goldstein

Cynthia Goslant
Linda Harris
Stacey Hartell
Angela Hatch
Myrtie Heath
Steven Heitz
Harold Hill
Kevin Horne
Chad Huckins
David Iovino
Thomas Keith
Karen Keniston
Julie Kennedy
Ann King
Sean Leahy
Carol Leonard
Shannon Locke
Kristan Maccini
Walker Magrauth
Richard Mallett
Lynette Mathews
Christopher May
Patricia Mineo
Amanda Morrill
William Moses
Richard Moulton
Larry Norcross
Richard Palmer
James Parker

Orion Peterson
Sherry Pierson
Hillary Pike
Scott Pollock
Neil Poor
Sherry Poor
LeeAnn Prescott
Michelle Reed
Keary Riggie
Scott Robbins
Steven Saffo
Gina Sargent
Michele Sawyer
Diana Schnitzler
Melissa Sitko
Charles Smith
Glen Smith
Russell Smith
Janice Stevens
August Stiegler
Robert Stoddard
Hope Strout
Kelly Switser
Kimberly Thayer
Robert Thornton
Arthur Tighe
Jason Whitcomb
Todd White
Stacey Wright
Corinda Young

TO: Superintendent of Schools, Haverhill Cooperative School District

FROM: Principal, Woodsville High School

I hereby submit my annual report of Woodsville High School for the school year ending June 14, 1985.

GRADUATES - CLASS OF 1985

Bancroft, Kimberly
Bergeron, Denise
*Bixby, Suzanne
Briggeman, Greta
Brill, Todd
Burow, Janet
Cate, Sarah
*Citeroni, Bethann
*Citeroni, Regina
Clark, Kyle
Demers, Bernadette
Dennis, Christopher
Donnell, Jennifer
*Donnelly, Theresa
Driscoll, Lisa
Eastman, Paul
Fabrizio, Nancy
Fournier, Karen

Georgandis, Wendy
Gibbons, Stacey
Gleason, Nina
Hartell, Michael
Heath, Charles
Horne, Mary
Hudson, Christine
*Kaiser, Colleen
Klingler, Barbara
Lane, Shawn
*Leahy, Christian
LePouttre, Lee
**Maturana, Juan
McKean, Troy
Mauchly, James
Millette, Gidget
Moore, Heather
Oakes, Susan

*O'Brien, Ross
*Page, Jeffrey
**Pajala, Ari
Peters, Elizabeth
Peters, Jared
*Simonds, Bruce
Tetreault, Stuart
Thompson, Rodney
Thornton, Christine
*Towne, Howard
Tueckhardt, Julius
Venturella, Frank
Venturella, Paul
Vogt, Donald
Waterhouse, Lee
Wilder, Lois
**Wimmer, Jeannette

* National Honor Society Members

** Honorary Members

SCHOLARSHIP HONORS

Valedictorian	-----	Christian Leahy
Salutatorian	-----	Ross O'Brien
Third Honor	-----	Suzanne Bixby
Fourth Honor	-----	Theresa Donnelly

CLASS MARSHALS

Leslie Walker -- Wayne Smith

PRESENTATION OF AWARDS

GRADUATION AND CLASS NIGHT EXERCISES

Alumni Attainment Award	-----	Colleen Kaiser
American Legion Award	-----	Jeffrey Page
American Legion Auxiliary Award	-----	Suzanne Bixby
Frank G. Woodward Memorial Scholarship	-----	Donald Vogt
Haverhill Cooperative Student Trust Awards	-----	Charles Heath
		Rodney Thompson
		Bruce Simonds
	(Class of 1984)	Stephanie Eastman
Danforth Leadership Awards	-----	Sarah Cate
		Jeffrey Page
Cohase Lions' Club Scholarships	-----	Christian Leahy
		Heather Moore

National Honor Society Scholarship	-----	Jeffrey Page
Bausch and Lomb Award (Science)	-----	Jeffrey Page
Orcutt Achievement Award (English)	-----	Christian Leahy
Carole & Walter Young Foundation Scholarships	-----	Theresa Donnelly
		Lee LePouttre
		Heather Moore
		Donald Vogt
Knights of Pythias Award (Warren, N.H.)	-----	Charles Heath
Pythian Sisters Award (Warren, N.H.)	-----	Sarah Cate
Paul P. Tucker Memorial Scholarship	-----	Bernadette Demers
S/Sgt. James M. Jackson Award (History)	-----	Lee Waterhouse
Perley N. Klark Awards	-----	Lisa Driscoll
		Bruce Simonds
		Heather Moore
Progressive Club Scholarship	-----	Bernadette Demers
Citizens For Scholars Awards	-----	Christine Hudson
		Kyle Clark
		Jeffrey Page
		Heather Moore
Rotary Club Scholarship	-----	Theresa Donnelly
John Dexter Locke Award (Latin)	-----	Jeffrey Page
Kendall F. Beaton Award (French)	-----	Colleen Kaiser
Henry S. Aldrich Award	-----	Bernadette Demers
Woodsville Fire Department Scholarship	-----	Heather Moore
Woodsville Enlisted Men's Club Scholarship	-----	Bruce Simonds
Veterans of Foreign Wars Award	-----	Bernadette Demers
Ladies Auxiliary - V.F.W. Award	-----	Sarah Cate
George D. Kidder Award	-----	Christine Hudson
Odd Fellows & Rebecca's Lodge Scholarships	-----	Rodney Thompson
		Rodney Thompson
Moosilauke Grange #214 Scholarship	-----	Colleen Kaiser
Sons of the American Legion Award	-----	Jeffrey Page
Order of the Eastern Star Award	-----	Bernadette Demers
North Haverhill Girls' Club Scholarships	-----	Jeffrey Page
		Kyle Clark
Haverhill Academy Junior High School Award	-----	Bernadette Demers
Woodsville Area Booster Club Award	-----	Jeffrey Page
New England Dairy/Deli Association Award	-----	Colleen Kaiser
Teachers' Scholarships	-----	Kyle Clark
		Heather Moore
Media Club Scholarship	-----	

Future Business Leaders of America Award -----	Bruce Simonds
F.B.L.A. Savings Bond Award -----	Jeffrey Page
Vocational Agriculture Scholarship -----	Jared Peters
Special Achievement Award -----	Barbara Klingler
Student Council Scholarship -----	Heather Moore
Grace Thayer Halleck Memorial Award -----	Bernadette Demers
Bassler-Keyes Memorial Award -----	Todd Brill
National Merit Award -----	Ross O'Brien
Salutatorian Award -----	Ross O'Brien
Valedictorian Award -----	Christian Leahy

As everyone is aware of the scope of responsibilities expected of educational institutions continues to expand. This situation is quite understandable as school reflects to a great degree the complexity of our society today. Schools have had to assume over the years the primary responsibilities of not only meeting the educational needs of our youth but also to provide opportunities for social and moral development. Under the best of circumstances these responsibilities place a tremendous task upon a school system.

Woodsville High School over the years, I believe, has made a conscientious effort to provide the necessary learning experiences which, if accepted by students in the appropriate manner, should provide them with the sufficient skills, knowledge and proper attitudes to enable them to achieve a successful future.

A recent factor that will have a major impact upon our school in the very near future is the "new" minimum academic standards for secondary schools that have been adopted by the New Hampshire State Board of Education. Full implementation of these revised standards (by September 1988) will not only require the reorganization of several of our curriculum areas but also the necessity of the hiring of additional personnel. As we must expand our "elective" offerings in both the English and social studies areas for the 1986-87 school year, we are recommending an additional staff member which will enable us to meet these new requirements.

It should also be noted that beginning with the graduating class of 1989, these students will be required to have obtained a minimum of 19 3/4 unit credits to meet the minimum graduation requirements. It now becomes extremely important that students, with assistance from parents and the school, plan their programs of studies very carefully as to enable them to meet the necessary graduation requirements within a four year span.

We had several staff changes at Woodsville High School for the 1985-86 school year. They were: Mrs. Deborah Thurston, librarian, succeeded Mrs. Marion Mullen who retired after many years of fine service to our students and school system; Miss Cheryl Steinmeyer, mathematics, replaced Miss Monica Smith who after many years of dedicated service had to leave the teaching profession due to illness; Miss Michelle Demers, succeeded Miss Celeste Gallucci as the girls' physical education instructor; Ms. Mariteresa Bergeron assumed the home economics position for the 1985-86 school year from Mrs. Sylvia Holden; Ms. Roxana Reagan succeeded Mrs. Peggy Sahlman as the English instructor; Miss Pauline Hollos replaced Mr. David Stolper in the mathematics and science departments; and upon the retirement of Miss Edith Anne Emery, Miss Christina Scheindel succeeded her as the vocal music instructor.

The extracurricular program continues to be a very important and integral part of the educational process. For those students who participate and are committed to its goals, the activity program provides them with numerous benefits, educationally and socially. It is an area, other than the classroom, where students can excel and experience the feeling and meaning of success and accomplishment. Our appreciation must be given to these students who have represented themselves and their school so well; and to our coaches and advisors for their time and effort in making this aspect of education so successful and beneficial.

To complement the regular activity and academic programs we have provided our students with opportunities for computer instruction and field trips to art exhibits, theatre productions, museums, etc. at such locations as Boston, Portland, Maine, Manchester and Hanover, N.H. The educational and cultural experiences and benefits that our students have derived from these activities have been made possible through funds received from the Haverhill Academy Corporation. We sincerely extend our thanks and appreciation to the "trustees" of the "Corporation" for their generous support.

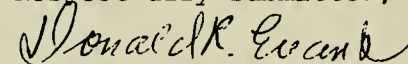
Also to Carole and Walter Young we extend our appreciation for their contributions that made it possible to completely reconstruct King's Plain. We now

proudly possess an athletic field that ranks with the best.

In addition to the above support Mr. and Mrs. Young continue to provide generous financial assistance to many of our graduates seeking a college education through scholarships funded by the Carole and Walter Young Foundation. Upon behalf of the scholarship recipients and our school we extend our appreciation to Mr. and Mrs. Young.

In conclusion, I wish to thank the Superintendent and the Assistant Superintendent of Schools, members of the Haverhill Cooperative School Board, the faculty and other staff members of Woodsville High School and the citizens of the Town of Haverhill and the surrounding communities for their continued support and understanding.

Respectfully submitted,



Donald R. Evans
Principal

REPORT OF SCHOOL NURSE
HAVERHILL COOPERATIVE SCHOOL DISTRICT
1984-1985

Number of Pupils	905
Number of School Visits	308
Number of Home Visits	29

Communicable Diseases Reported:

Chicken Pox	23
Pediculosis	123
Impetigo	1
Scabies	7
Conjunctivitis	13
Strept Infections	14

Physicals for Sports Participation:

Haverhill Cooperative School District	
Woodsville High School	
Number of Pupils Examined:	
Sept. 1984	42
May 1985	99

Defects noted on physicals and referred:

Heart Murmur	5
Bronchitis	1
Orthopedic	5

Dental Clinic:

Number Examined	21
Number Treated	21

Immunizations:

Tetanus and Diptheria Boosters	49
Sabin Oral Polio	1

Screening Tests Done:		Referred
Vision	875	29
Hearing	874	11
Scoliosis	266	11
Urinalysis	241	
Hemoglobin	241	
Blood Pressure	271	

Inspections (Pediculosis):	2,261
Height	871
Weight	872
First Aide	136

I began my second year as school nurse in Haverhill by attending "The Second Annual School Nurse Institute" at Saint Anselms College in Manchester, N.H. in August 1984. The three day program was very informative. Some of the presentations included the role of the school nurse in today's society, learning styles and teaching strategies and chronic illness in children.

In the fall all students participating in sports at the junior high and high school received physicals at school by Dr. David Frechette or privately with their family physician.

The annual immunization survey required by the state of N.H. was completed in October. Most new students were up to date. Those who did not meet the state's minimum requirements were brought up to date by their family physician or at the school clinic.

On October 3, 1984 the Cohase Lions Club sponsored the Preschool Vision and Hearing Clinic at Woodsville Elementary School. Fifty-four children were screened. A special thank you to all the high school students who assisted with the program. I would also like to thank the Lions Club for their willingness to serve the needs of the children in Haverhill.

All hearing and vision screenings were completed and referrals made when necessary.

Jill Levy, our speech therapist did retests for students failing the hearing screening. The Lions Club have helped obtain eye exams and glasses when needed. Again I would like to thank the Lions for their continued support.

Screening physicals were done in grades four, eight and eleven. This exam includes a urinalysis, blood pressure and hemoglobin test. Any defects noted were referred to the parents for follow-up with their family physician.

Scoliosis screening was conducted in grades five through eight. This examination is done to detect curavature of the spine. Again defects noted were referred to the parents for follow-up.

The dental clinic was held at Dr. Robert Munson's office in Braford, Vt. Monies for the clinic came from money raised at the school district meeting along with donations from the following organizations: The Haverhill Chapter of the Salvation Army, Woodsville United Methodist Women, and the VFW Auxiliary, Haverhill Memorial Post #5245. Monies donated were used for covering clinic costs and transportation.

In April, the Littleton Home Health Agency conducted a Cancer Awareness Program for the high school senior girls. In May a Venereal Disease Program was presented to students in grades nine, ten, eleven and twelve, again by the Littleton Home Health Agency. I want to thank Julie Hohmeister and her staff for bringing these programs into the school.

In April Dr. Mark Harris of Bradford, Vt. presented information to our elementary school faculties on pediculosis. A film was shown and a question and answer period followed. A special thanks to Mark for taking time out of his very busy schedule.

In April an immunization clinic was held at each school. Students in need of boosters were brought up to date. I wish to thank Linda Chase and Jan Kinder for their assistance with these clinics.

In May a film on menstruation was shown to the 4th, 5th and 6th grade girls at both elementary schools. Information on female developement was presented to the girls and a question and answer session followed.

In May kindergarten registration was held at both elementary schools. Parents were made aware of immunization requirements and the need for a physical examination before entering school in the fall.

During the year I attended many pupil placement team meetings and the following conferences: May 7, 1985-An ounce of prevention: Promoting Good Health for our Children and Youth in Concord, N.H.

A. M. Conference-"Stress in Children"

P. M. Conference-"Schools Role in Child Sexual Abuse Prevention and Identification"

May 23, 1985 Clinical Symposium, Saint Anselms College Manchester, N. H.

A. M. Session "Nursing Assessment of Common Dermatologic Problems"

P. M. Session "Nursing Assessment of Neurological Problems"

In closing I wish to thank the administration, faculty, staff, students and parents for your continued support, cooperation and understanding. A special thanks to all the nurses and volunteers who assisted during the outbreak of pediculosis.

Respectfully submitted,

Ann M. Atherton, R. N.
School Nurse

Haverhill Cooperative School District

Haverhill, New Hampshire

Audited Financial Statements

June 30, 1985

Haverhill Cooperative School District

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DAVID J. DRISCOLL & COMPANY

CERTIFIED PUBLIC ACCOUNTANTS
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DAVID J. DRISCOLL, CPA
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63 GREEN STREET
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PHONE (603) 752-7101

December 3, 1985

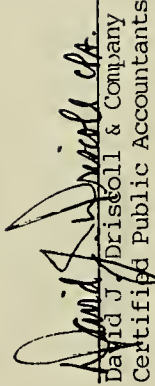
Haverhill Cooperative School Board
Haverhill Cooperative School District
Haverhill, New Hampshire 03765

We have examined the combined financial statements of the Haverhill Cooperative School District for the year ended June 30, 1985, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances except as noted in the following paragraph.

The Haverhill Cooperative School District has not maintained a record of its fixed assets, and accordingly, a statement of fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

In our opinion, except that the omission of the financial statements described above results in an incomplete presentation, as explained in the previous paragraph, the combined financial statements referred to above present fairly the financial position of the Haverhill Cooperative School District at June 30, 1985, and the results of its operations, in conformity with generally accepted accounting principles.

Very truly yours,


David J. Driscoll & Company
Certified Public Accountants

Haverhill Cooperative School District
Combined Balance Sheet
June 30, 1985

	GOVERNMENTAL FUNDS				FIDUCIARY FUNDS	ACCOUNT GROUPS	TOTALS (Memorandum Only)	
	General Fund	SPECIAL REVENUE FUNDS			Trust and Agency Funds	General Long Term Debt	June 30, 1985	June 30, 1984
		Federal Projects	Haverhill Academy	Food Service				
<u>ASSETS</u>								
Cash	\$ 2,219	\$ -	\$ 1,670	\$ 10,303	\$ 77,770	\$ -	\$ 91,962	\$ 182,382
Due From Other Funds	-	-	96	18,520	-	-	18,616	10,000
Due From Other Governments	5,548	700	-	5,971	-	-	12,219	14,435
Other Receivables	2,084	-	-	15	-	-	2,099	-
Prepaid Expenses	-	-	-	-	-	-	-	1,270
Amount to be Provided for Retirement of Long Term Debt	-	-	-	-	-	125,000	125,000	150,000
<u>Total Assets</u>	<u>\$ 9,851</u>	<u>\$ 700</u>	<u>\$ 1,766</u>	<u>\$ 34,809</u>	<u>\$ 77,770</u>	<u>\$ 125,000</u>	<u>\$ 249,896</u>	<u>\$ 358,087</u>
<u>LIABILITIES AND FUND BALANCES</u>								
<u>Liabilities</u>								
Accounts Payable	\$ 14,666	\$ 476	\$ -	\$ 42	\$ -	\$ -	\$ 15,184	\$ 4,236
Due to Other Funds	18,520	96	-	-	-	-	18,616	10,000
Due to Other Governments	1,089	128	-	-	-	-	1,217	-
Due to Student Groups	-	-	-	-	29,589	-	29,589	27,010
Accrued Expenses	24,857	-	-	-	-	-	24,857	22,866
Payroll Deductions & Withholding	2,303	-	-	-	-	-	2,303	-
Deferred Revenue	-	-	-	-	-	-	-	4,600
General Obligation Notes Payable (Note D)	-	-	-	-	-	125,000	125,000	150,000
<u>Total Liabilities</u>	<u>61,435</u>	<u>700</u>	<u>-</u>	<u>42</u>	<u>29,589</u>	<u>125,000</u>	<u>216,766</u>	<u>218,712</u>
<u>Fund Balances (Note E)</u>								
Reserved for Special Purpose	-	-	1,766	-	-	-	1,766	6,105
Reserved for Subsequent Years Expenditures	-	-	-	-	48,181	-	48,181	44,800
Reserved for Encumbrances	-	-	-	-	-	-	-	684
Unreserved	(51,584)	-	-	34,767	-	-	(16,817)	87,786
<u>Total Fund Balances</u>	<u>(51,584)</u>	<u>-</u>	<u>1,766</u>	<u>34,767</u>	<u>48,181</u>	<u>-</u>	<u>33,130</u>	<u>139,375</u>
<u>Total Liabilities and Fund Balances</u>	<u>\$ 9,851</u>	<u>\$ 700</u>	<u>\$ 1,766</u>	<u>\$ 34,809</u>	<u>\$ 77,770</u>	<u>\$ 125,000</u>	<u>\$ 249,896</u>	<u>\$ 358,087</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1985

	GOVERNMENTAL FUNDS				FIDUCIARY	TOTALS	
	General Fund	SPECIAL REVENUE FUNDS			Trust And Agency Funds	(Memorandum Only)	
		Federal Projects	Haverhill Academy	Food Service		June 30, 1985	June 30, 1984
REVENUES							
<u>Local Sources</u>							
Appropriation	\$1,148,939	\$ -	\$ -	\$ -	\$ -	\$1,148,939	\$1,052,151
Tuition	424,676	-	-	-	-	424,676	389,667
Earnings on Investments	8,826	-	-	1,397	3,381	13,604	16,079
Rentals	5,380	-	-	-	-	5,380	5,140
Miscellaneous	18,346	-	-	53,239	-	71,585	48,456
Restricted Local Donations	-	-	20,695	-	-	20,695	16,238
<u>Total Revenue From Local Sources</u>	<u>1,606,167</u>	<u>-</u>	<u>20,695</u>	<u>54,636</u>	<u>3,381</u>	<u>1,684,879</u>	<u>1,527,731</u>
<u>State Sources</u>							
Unrestricted Grants-In-Aid	145,035	-	-	-	-	145,035	194,191
Restricted Grants-In-Aid	54,536	-	-	3,747	-	58,283	77,278
Business Profits Tax	88,638	-	-	-	-	88,638	83,840
<u>Total Revenue From State Sources</u>	<u>288,209</u>	<u>-</u>	<u>-</u>	<u>3,747</u>	<u>-</u>	<u>291,956</u>	<u>355,309</u>
<u>Federal Sources</u>							
Unrestricted Grants-In-Aid	1,872	-	-	-	-	1,872	1,628
Restricted Grants-In-Aid	-	1,788	-	37,346	-	39,134	42,947
<u>Total Revenue From Federal Sources</u>	<u>1,872</u>	<u>1,788</u>	<u>-</u>	<u>37,346</u>	<u>-</u>	<u>41,006</u>	<u>44,575</u>
<u>Total Revenues</u>	<u>1,896,248</u>	<u>1,788</u>	<u>20,695</u>	<u>95,729</u>	<u>3,381</u>	<u>2,017,841</u>	<u>1,927,615</u>
EXPENDITURES							
<u>Instruction Services</u>							
Regular Education Programs	958,763	-	25,718	-	-	984,481	861,146
Special Education Programs	122,371	829	-	-	-	123,200	124,212
Vocational Education Programs	41,033	150	-	-	-	41,183	27,213
Other Instructional Programs	29,492	809	-	-	-	30,301	25,740
	<u>1,151,659</u>	<u>1,788</u>	<u>25,718</u>	<u>-</u>	<u>-</u>	<u>1,179,165</u>	<u>1,038,311</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1985

	<u>GOVERNMENTAL FUNDS</u>			<u>FIDUCIARY FUNDS</u>	<u>TOTALS</u> (Memorandum Only)		
	<u>General Fund</u>	<u>SPECIAL REVENUE FUNDS</u>		<u>Trust And Agency Funds</u>	<u>June 30, 1985</u>	<u>June 30, 1984</u>	
		<u>Federal Projects</u>	<u>Haverhill Academy</u>	<u>Food Service</u>			
<u>EXPENDITURES (CONTINUED)</u>							
<u>Supporting Services</u>							
Student Services	51,555	-	-	-	-	51,555	39,461
Instructional - Staff	54,876	-	-	-	-	54,876	46,411
General Administration	143,386	-	-	-	-	143,386	92,727
School Administration	159,824	-	-	-	-	159,824	140,578
Operation and Maintenance of Plant	302,449	-	-	-	-	302,449	303,054
Pupil Transportation	101,815	-	-	-	-	101,815	75,042
	<u>813,905</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>813,905</u>	<u>697,273</u>
<u>Debt Service</u>	33,470	-	-	-	-	33,470	47,510
<u>Food Service</u>	-	-	-	97,546	-	97,546	73,100
<u>Total Expenditures</u>	<u>1,999,034</u>	<u>1,788</u>	<u>25,718</u>	<u>97,546</u>	<u>-</u>	<u>2,124,086</u>	<u>1,856,194</u>
<u>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</u>	<u>(102,786)</u>	<u>-</u>	<u>(5,023)</u>	<u>(1,817)</u>	<u>3,381</u>	<u>(106,245)</u>	<u>71,421</u>
<u>OTHER FINANCING SOURCES (USES)</u>							
Operating Transfers In	-	-	-	-	-	-	10,000
Operating Transfers Out	-	-	-	-	-	-	10,000
<u>Total Other Financing Sources (Uses)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</u>	<u>(102,786)</u>	<u>-</u>	<u>(5,023)</u>	<u>(1,817)</u>	<u>3,381</u>	<u>(106,245)</u>	<u>71,421</u>
<u>FUND BALANCE - JULY 1, 1984</u>	<u>51,202</u>	<u>-</u>	<u>6,789</u>	<u>36,583</u>	<u>44,800</u>	<u>139,374</u>	<u>67,954</u>
<u>FUND BALANCE - JUNE 30, 1985</u>	<u>\$ (51,584)</u>	<u>\$ -</u>	<u>\$ 1,766</u>	<u>\$ 34,766</u>	<u>\$ 48,181</u>	<u>\$ 33,129</u>	<u>\$ 139,375</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL: ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1985

	GENERAL FUND			SPECIAL REVENUE FUNDS					
	Budget	Actual	Variance Favorable (Unfavorable)	FEDERAL PROJECTS			FOOD SERVICE		
				Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
<u>REVENUES</u>									
<u>Local Sources</u>									
Appropriation	\$1,148,939	\$1,148,939	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition	423,000	424,676	1,676	-	-	-	-	-	-
Earnings on Investments	7,000	8,826	1,826	-	-	-	-	1,397	1,397
Miscellaneous	21,630	23,726	2,096	-	-	-	40,557	53,239	12,682
<u>Total Revenue From Local Sources</u>	<u>1,600,569</u>	<u>1,606,167</u>	<u>5,598</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>40,557</u>	<u>54,636</u>	<u>14,079</u>
<u>State Sources</u>									
Unrestricted Grants-In-Aid	145,035	145,035	-	-	-	-	-	-	-
Restricted Grants-In-Aid	56,955	54,536	(2,419)	-	-	-	4,300	3,747	(553)
Business Profits Tax	88,638	88,638	-	-	-	-	-	-	-
<u>Total Revenue From State Sources</u>	<u>290,628</u>	<u>288,209</u>	<u>(2,419)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,300</u>	<u>3,747</u>	<u>(553)</u>
<u>Federal Sources</u>									
Restricted Grants-In-Aid	-	-	-	-	1,788	1,788	33,143	37,346	4,203
Unrestricted Grants-In-Aid	-	1,872	1,872	-	-	-	-	-	-
<u>Total Revenue From Federal Sources</u>	<u>-</u>	<u>1,872</u>	<u>1,872</u>	<u>-</u>	<u>1,788</u>	<u>1,788</u>	<u>33,143</u>	<u>37,346</u>	<u>4,203</u>
<u>Total Revenues</u>	<u>1,891,197</u>	<u>1,896,248</u>	<u>5,051</u>	<u>-</u>	<u>1,788</u>	<u>1,788</u>	<u>78,000</u>	<u>95,729</u>	<u>17,729</u>
<u>EXPENDITURES</u>									
<u>Instruction Services</u>									
Regular Education Programs	968,550	958,763	9,787	-	-	-	-	-	-
Special Education Programs	121,765	122,371	(606)	-	829	(829)	-	-	-
Vocational Education Programs	28,978	41,033	(12,055)	-	150	(150)	-	-	-
Other Instructional Programs	26,986	29,492	(2,506)	-	809	(809)	-	-	-
	<u>1,146,279</u>	<u>1,151,659</u>	<u>(5,380)</u>	<u>-</u>	<u>1,788</u>	<u>(1,788)</u>	<u>-</u>	<u>-</u>	<u>-</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

Haverhill Cooperative School District
Combined Statement of Revenues, Expenditures, and Changes in Fund Balances
Budget and Actual: All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1985

	<u>GENERAL FUND</u>			<u>SPECIAL REVENUE FUNDS</u>						
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>	<u>FEDERAL PROJECTS</u>			<u>FOOD SERVICE</u>			
				<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>	
<u>EXPENDITURES (CONTINUED)</u>										
<u>Supporting Services</u>										
Student Services	53,710	51,555	2,155	-	-	-	-	-	-	-
Instructional - Staff	54,152	54,876	(724)	-	-	-	-	-	-	-
General Administration	114,602	143,386	(28,784)	-	-	-	-	-	-	-
School Administration	150,400	159,824	(9,424)	-	-	-	-	-	-	-
Operation & Maintenance of Plant	311,159	302,449	8,710	-	-	-	-	-	-	-
Pupil Transportation	88,700	101,815	(13,115)	-	-	-	-	-	-	-
	<u>772,723</u>	<u>813,905</u>	<u>(41,182)</u>	-	-	-	-	-	-	-
<u>Debt Services</u>	33,570	33,470	100	-	-	-	-	-	-	-
<u>Food Services</u>	-	-	-	-	-	-	78,000	97,546	(19,546)	
<u>Total Expenditures</u>	<u>1,952,572</u>	<u>1,999,034</u>	<u>(46,462)</u>	-	<u>1,788</u>	<u>(1,788)</u>	<u>78,000</u>	<u>97,546</u>	<u>(19,546)</u>	
<u>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</u>	<u>(61,375)</u>	<u>(102,786)</u>	<u>(41,411)</u>	-	-	-	-	<u>(1,817)</u>	<u>(1,817)</u>	
<u>FUND BALANCE - JULY 1, 1984</u>	<u>51,202</u>	<u>51,202</u>	-	-	-	-	<u>36,583</u>	<u>36,583</u>	-	
<u>FUND BALANCE - JUNE 30, 1985</u>	<u>\$ (10,173)</u>	<u>\$ (51,584)</u>	<u>\$ (41,411)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 36,583</u>	<u>\$ 34,766</u>	<u>\$ (1,817)</u>	

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERTHILL COOPERATIVE SCHOOL DISTRICT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1985

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Haverhill Cooperative School District conform to generally accepted accounting principles for local educational/governmental units except as indicated hereinafter. The following is a summary of significant accounting policies.

Basis of Accounting

The accrual basis is used for all fiduciary (agency) funds. Governmental funds utilize the modified accrual basis whereby revenues are recorded when measurable and available. Expenditures are recorded when the liability is incurred (accrual basis) except disbursements for inventory items (materials and supplies) are considered expenditures at the time of purchase.

General fixed assets are not capitalized in the accounting records when acquired. Funds used to acquire general fixed assets and/or make debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made. Generally accepted accounting principles require that general fixed assets be capitalized and accounted for in a separate fixed assets group of accounts.

Taxes Collected by Others

Under State law, the Town of Haverhill collects school district taxes as part of local property tax assessments. As collection agents, the Town is required to pay over to the school district its share of property tax assessments through periodic payments based on projected cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes.

Retirement Plan

Substantially all full time employees of the District participate in the State of New Hampshire Retirement System. Under this plan, participants contribute annually a percentage of compensation which is fixed by law and dependent upon age when contributions begin. The District contributes at the rate for normal cost of the plan, there being no past service obligation.

NOTE B - PURPOSE OF FUNDS AND ACCOUNT GROUPS

The School District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the School District and the services provided. Individual funds and account groups summarized in the accompanying financial statements are classified as follows.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1985

NOTE B - PURPOSE OF FUNDS AND ACCOUNT GROUPS

A. Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - this account is used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Special Revenue Funds - these funds are used to account for proceeds of specific revenue sources. The two funds in the District are the funds received through the federal government and the funds from the Trustees of the Haverhill Academy.

School Lunch Fund - this fund is used to records the receipts and expenditures of the District's lunch funds.

B. Fiduciary Funds

Student Activity Funds - these funds are used to account for assets held by School District in a fiduciary capacity for various student activities.

Capital Reserve Funds - the Haverhill Cooperative School District trustees have custody of trust funds for the School District.

C. General Long Term Debt Account Group

This group is used to account for the outstanding principal balances of general obligation bonds or notes.

NOTE C - BUDGET

The School District's budget represents functional appropriations as authorized by annual or special school district meetings. The School Board may transfer funds between operating categories as they deem necessary.

NOTE D - BOND PAYABLE

Bonds payable of the Haverhill Cooperative School District at June 30, 1985 are as follows:

School bonds, issued with a 6.10 interest rate, due in installments of \$10,000 of principal through 1989, principal payable every July 1, interest payable every January 1 and July 1.	\$ 50,000
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HAVERHILL COOPERATIVE SCHOOL DISTRICT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1985

NOTE D - BOND PAYABLE (CONTINUED)

School bonds, issued with a 6.20 interest rate, due in installments of \$15,000 of principal through 1989, and \$50,000 of principal thereafter, payable July 1; interest payable every January 1 and July 1.

75,000
\$ 125,000

The annual requirements to amortize all debt outstanding as of June 30, 1985 including interest payments are as follows:

June 30, 1986	\$31,930
June 30, 1987	30,390
June 30, 1988	28,850
June 30, 1989	27,310
June 30, 1990	25,770

NOTE E - UNRESERVED FUND BALANCE OF THE GENERAL FUND

The School District follows the practice of applying unreserved fund balance of the General Fund of the current year as a reduction of taxes in the following year as required by State statutes. At June 30, 1985, fund balance available to reduce 1985-86 school taxes is \$0.00.

NOTE F - FEDERAL ASSISTANCE PROGRAMS

The Haverhill Cooperative School District was the (sub)recipient of the following federal funds:

<u>Vocational Education</u>	<u>Amounts Received</u>
52063.0 Supplementary Services for the Disadvantaged	\$ 237
52218.0 Supplementary Services for Handicapped-VHS	116
52266.0 Vocational Agriculture Supplement	150
52341.0 Office Practice - Basic Grant	<u>1,285</u>
	<u>\$ 1,788</u>
 <u>National School Lunch</u>	
- Food Service Program	\$37,346
<u>Impact Aid</u>	<u>\$ 1,872</u>

MARRIAGES
of Residents of Haverhill during 1985

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u>				
2 Woodsville	John Baron, Sr.	Woodsville	Kathryn Papcum	Woodsville
10 Haverhill	John E. Ward	No. Haverhill	Lori Magner	No. Haverhill
22 Haverhill	Robert McConville	Quincy, Mass.	Susan Moore	No. Haverhill
<u>March</u>				
2 Orford	Thomas Schwarz	Woodsville	April Whittemore	Woodsville
23 No. Haverhill	Bryson Thurston	So. Newbury, Vt.	Valerie Pollock	No. Haverhill
<u>April</u>				
24 No. Haverhill	James Caccavaro	Haverhill	Jeannette Albert	Haverhill
<u>May</u>				
11 Lisbon	Walter Knight	Wells River, Vt.	Constance Colon	No. Haverhill
18 Haverhill	Larry Ackerman	Piermont	Lisa Hall	Pike
18 Woodsville	Arthur Phetteplace	Woodsville	Laurian Daniels	Woodsville
25 Monroe	Dale Clough	Woodsville	Debra Thompson	Woodsville
25 Pike	Kyle Clark	No. Haverhill	Janet Thompson	No. Haverhill
25 Woodsville	Joseph Lloyd, Jr.	Woodsville	Jennifer Hazlett	Woodsville
<u>June</u>				
1 Haverhill	David Baillargeon	No. Haverhill	Mary Hanson	No. Haverhill
1 Woodsville	James Heath	Woodsville	Sandra Towne	Woodsville
1 Monroe	Thomas Bedell	Monroe	Marilyn Smotrycz	Woodsville
29 Woodsville	Gary Gagnon	No. Haverhill	Robin Enderson	No. Haverhill
29 No. Haverhill	Ernest Garceau, Jr.	Haverhill	Pauline Lyndes	Haverhill
<u>July</u>				
6 Woodsville	Roland Gauthier	Woodsville	Sharon Drew	Woodsville
6 Haverhill	Wayne Demers	No. Haverhill	Kimberly Hines	Wells River, Vt.
12 Woodsville	Robert St. Cyr	Manchester	Heather Simonds	Woodsville
27 Woodsville	Mark MacDonald	Woodsville	Diane Thurston	Woodsville
<u>August</u>				
3 Woodsville	Douglas Henry	Woodsville	Sandra Powers	Woodsville
9 Woodsville	Jack Crawley	Woodsville	Millie Chicoine	Woodsville
17 Haverhill	Daryl Thorburn	No. Haverhill	Stephanie Scruton	No. Haverhill
17 No. Haverhill	Wayne Bigelow	No. Haverhill	Debra Keith	No. Haverhill
<u>September</u>				
14 Woodsville	Bradley Root	Woodsville	Gloria Whitcher	Woodsville
28 Woodsville	Franco Godoy	Arnold, Md.	Teresa Bagonzi	Woodsville
<u>October</u>				
5 Haverhill	Maurice A. Horne	No. Haverhill	Peggy Cameron	No. Haverhill
6 No. Haverhill	Jonathan Peterson	No. Haverhill	Teresa Towle	No. Haverhill
12 Woodsville	James Bullard	Woodsville	Barbara Donovan	Woodsville
12 Haverhill	Joseph Bosko	No. Haverhill	Deborah Smith	No. Haverhill
18 No. Haverhill	Ronald Aldrich	No. Haverhill	Kathyanne Wright	No. Haverhill
<u>November</u>				
2 Haverhill	Lloyd Hobbs	Woodsville	Janis Page	Woodsville,

BIRTHS
to Residents of Haverhill during 1985

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
<u>1984</u>				
<u>July</u>				
26 Jenifer Lee Horne	F	Not Stated	Mary J. Horne	No. Haverhill
<u>February</u>				
10 Stephen Paul Martel	M	Gary P. Martel	Pamela L. Hitchcock	No. Haverhill
12 Todd William Fiore	M	Joseph J. Fiore III	Darlene M. Caswell	No. Haverhill
18 William Larry Jenkins, Jr.	M	William L. Jenkins, Sr.	Martha E. Nichelson	Woodsville
<u>March</u>				
5 Ina Cory Chase	M	Linden P. Chase	Joyce M. Hammonds	Pike
12 Felicia Rose Lowe	F	Richard C. Lowe	Dorothy J. George	Woodsville
22 Diana Lee Beck	F	James H. Beck	Lisa L. Gadwah	Woodsville
<u>April</u>				
17 Stacey Anne Miller	F	Robert F. Miller	Carol R. Jerry	Woodsville
19 Seth Tyler Conrad	M	Philip R. Conrad	Kimberly P. Ramsay	Pike
<u>May</u>				
6 Stephanie Morgan Paige	F	Morgan T. Paige	Judith M. Cuthbertson	No. Haverhill
12 Jessica Lynne Quigley	F	Steven J. Quigley	Patricia A. Anair	Pike
19 Kelsey Lynn Hannett	F	Richard J. Hannett	Donna L. Colby	Woodsville
<u>June</u>				
5 Samantha Michelle Reynolds	F	David R. Reynolds	Dorothy-Jean Lindall	Woodsville
16 Danielle Ruth Page	F	Jeffers F. Page	Marguerite A. Young	Pike
<u>July</u>				
3 Jennifer Marion Aldrich	F	Daniel P. Aldrich	Carolyn A. Renfrew	Woodsville
30 Danielle Elizabeth Eastman	F	Scott K. Eastman	Denise R. Hall	Pike
<u>August</u>				
4 Rachael Katherine Eames	F	David W. Eames	Gail S. Chamberlin	No. Haverhill
19 Daniel Micah Stimson	M	Timothy M. Stimson	Arlene M. Fitchett	No. Haverhill
23 Jeanne Marie Grimes	F	William R. Grimes III	Lory L. Foote	Pike
<u>September</u>				
8 Jason David Warren Cook	M	David W. Cook	Susan J. Sibley	Woodsville
9 Kelli Eileen Clark	F	Marshall W. Clark	Rose M. Cox	Woodsville
13 Tonya May Gadwah	F	Gene H. Gadwah	Wendy M. Clark	No. Haverhill
16 Caleb John Holden	M	Alfred J. Holden	Sylvia D. Paton	Woodsville
19 Andrew Grant Kimball	M	Donald R. Kimball	Carolyn J. Welch	No. Haverhill
19 Courtney Jean Clark	F	Dean L. Clark	Donna J. Hooker	No. Haverhill
<u>October</u>				
6 Jamie Leigh Winget	F	James D. Winget	Lisa J. Elliott	Woodsville
19 Kelley Austen MacDonald	F	James W. MacDonald	Patricia L. Wampler	Woodsville
20 Josiah Raymond Towne	M	Forrest E. Towne	Cheryl A. White	E. Haverhill
22 Thomas Albert Hurd	M	Steven A. Hurd	Roberta T. Little	Haverhill
<u>November</u>				
14 Chad Theodore Wyman	M	Craig T. Wyman	Diane C. Patoine	No. Haverhill

BIRTHS CONT'D
to Residents of Haverhill during 1985

<u>Date of Birth and Name of Child</u>	<u>Sex</u>	<u>Name of Father</u>	<u>Maiden Name of Mother</u>	<u>Residence of Parents</u>
<u>November</u>				
25 Danielle Elizabeth Wheeler	F	Charles A. Wheeler	Rhonda J. Adams	No. Haverhill
25 Stacie Rae Carle	F	Sherman R. Carle	Debbie L. Mardin	Haverhill
27 Daniel David Robinson	M	David E. Robinson	Mary A. Kirby	Woodsville
27 Keith Roland Lockwood	M	Keith Lockwood	Ellyn G. Webster	No. Haverhill
<u>December</u>				
1 James Merle Lique	M	Richard C. Lique	Donna R. Ingerson	Woodsville
11 William Joseph Boutin Jr.	M	William J. Boutin	Joanne M. Prescott	Haverhill

DEATHS
Residents of Haverhill During 1985

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>January</u>						
15 Haverhill	Madeline M. Gilmore	73	F	Housewife	Frederick Lavoice	Marguerite White
16 Haverhill	Ela O. Shute	68	M	Laborer	John Shute	Unknown
24 Haverhill	Forrest H. Horne	70	M	Laborer	Harry Horne	Mary Chamberlin
27 N. Haverhill	Stanley F. Fadden, Sr	75	M	Partisman	Dana Fadden	Esther Downer
28 Hanover	Clayton E. Bailwitz	76	M	Electrical Specialist	Harry Bailwitz	Mae Cargain
<u>February</u>						
8 Haverhill	Durwood R. Faufaw	57	M	Cook	Gordon Faufaw	Evelyn Lamontagne
12 Haverhill	Matthew J. Custeau	84	M	Boiler Attendant	Michael Custeau	Mary Ann Monahan
15 Franconia	Mary E. Cook	93	F	Nurse	Charles Stockheimer	Catherine Kelly
17 Haverhill	Julia A. Hanson	51	F	Stitcher	Arthur Boutin	Clara Lurvey
28 Haverhill	John A. Billings	75	M	Mason	William Billings	Mary -----
<u>March</u>						
1 Haverhill	Mabel Hall	96	F	Homemaker	John Yelland	Emma Rickard
3 Haverhill	Isabel F. Rowe	82	F	Homemaker	John Oakes	Mary Rafferty
20 Hampton	Emma E. Weeks	77	F	Housewife	Emerson Perrin	Mary Mallette
<u>April</u>						
1 Haverhill	Ralph C. Emerson	73	M	Carpenter	Walter Emerson	Alice George
6 Haverhill	Frederick O. Barrows	55	M	Logger	Loren Barrows	Lyle Waddell
17 Haverhill	Bessie L. Reed	69	F	Housewife	Royal Lewis	Edith Jock
17 Haverhill	Bessie M. Anderson	88	F	Housewife	Elmer Evans	Annie Wescott
29 Haverhill	Deonne F. Nason	16	F	Student	Frank Nason 3rd.	Katherine Cross
<u>May</u>						
6 Haverhill	Ruth A. Royce	66	F	Housewife	Arrin Chapin	Alice DeGoosh
16 Haverhill	Marjorie B. Lord	93	F	Housewife	John A. Bean	Fannie Sargent
24 Haverhill	Charles Priest	71	M	Clerk	Charles M. Priest	Mary Doherty
25 N. Haverhill	Gladys G. Gilman	91	F	Housewife	Charles Rodimon	Gertrude Ladeau
<u>June</u>						
5 Haverhill	Mary Beamis	84	F	Housekeeper	John Flanders	Etta Ford
8 Haverhill	Mary F. Traverse	88	F	Accountant	Ulysses Fisher	Annie Greene
18 Hanover	Robert G. Chase	68	M	Antique Dealer	Harold B. Chase	Eunice Graham
<u>July</u>						
5 Haverhill	Lawrence R. Lane	76	M	Meat Cutter	Wade Lane	Marion Howe
14 Hanover	Ronald A. Knapp, Sr	46	M	Laborer	Scott A. Knapp	Hertha Farnham
15 Haverhill	Arnold R. Fadden	43	M	Carpenter	Stanley Fadden, Sr.	Edna Keith
19 Haverhill	Arthur Gilmore	85	M	Musician/Bus Driver	Charles Gilmore	Agnes Bowker
29 Haverhill	George Tattersall	60	M	Laborer	George Tattersall	Emily Mousley
<u>August</u>						
2 Haverhill	Fred Cushing	85	M	Machine Tender	George Cushing	Dora Proper
11 Haverhill	William Coon	86	M	Army Career Man	Frederick Coon	Hattie Taylor

DEATHS CONT'D
Residents of Haverhill During 1985

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>August</u>						
13 Haverhill	Abner M. Waldo	82	M	Carder	Charles Waldo	Bessie Grow
<u>September</u>						
21 Haverhill	Herbert C. Conant	74	M	Laborer	William Conant	Alice -----
23 Haverhill	Alice M. Bailey	96	F	Housewife	Edward T. Gonyer	----- LaForce
30 Haverhill	Dorman D. Dennis	79	M	Night Watchman	Dwight Dennis	Lillian McCoy
<u>October</u>						
5 Haverhill	Hazel P. Bearse	89	F	Housewife	Charles Telless	Minnie Kindred
18 Haverhill	Gladys I. Smith	78	F	Factory Employee	Plyna Douse	Elizabeth Morgan
22 Haverhill	Robert Reynolds	60	M	Salesman	Cyrus Reynolds	Eva Lettre
<u>November</u>						
21 Haverhill	Marion W. Bennett	86	F	Housewife	Joseph Weeks	Marcy Weeks
23 Haverhill	John Derrick	79	M	Laborer	George Derrick	Lulu Goodwin
<u>December</u>						
11 Haverhill	Corabelle C. Thornton	78	F	Nurses Aide	Caleb Clark	Clara Leonard

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge and belief.

Helen M. Smith, Town Clerk



North Haverhill Fire Department in 1946 with their new truck.