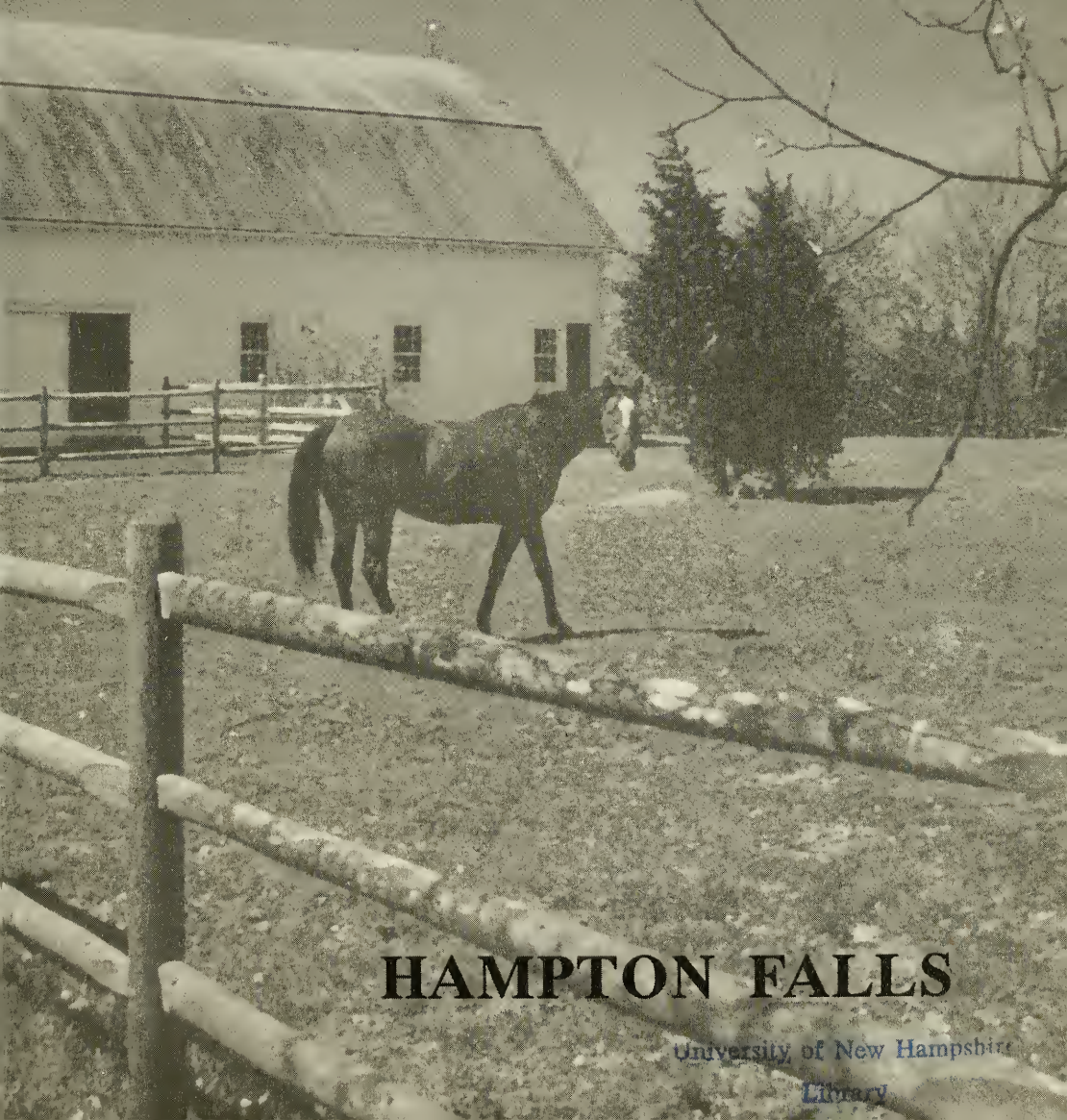


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1988 ANNUAL REPORT



HAMPTON FALLS

University of New Hampshire
Library

HAMPTON FALLS

EMERGENCY NUMBERS

Police - 772-4716

Fire - 926-3377

Ambulance - 772-5912

Selectmen's Office - 926-7107

Town Clerk & Tax Collector 926-4618

Building Inspector - 926-5798

Road Agent - 926-3735

Town Clerk Hours

Mon., Tues., Thurs.	9:00 a.m. - 12:00 noon
	1:00 p.m. - 4:00 p.m.
Tuesday evening	7:00 p.m. - 8:00 p.m.

Tax Collector Hours

Mon.	9:00 a.m. - 12:00 noon
Tues.	9:00 a.m. - 12:00 noon
	1:00 p.m. - 4:00 p.m.
	7:00 p.m. - 8:00 p.m.
Thurs.	9:00 a.m. - 12:00 noon
	1:00 p.m. - 4:00 p.m.

Building Inspector Hours

Monday & Wednesday, 6:00 p.m. to 8:00 p.m.

Rubbish Disposal for Extensive Removal

Cates Rubbish, Raymond, NH

895-3177

Hampton Falls Library - 926-3682

Hours

Monday -	1:00 p.m. to 5:00 p.m.
Tuesday -	1:00 p.m. to 5:00 p.m.
	6:00 p.m. to 8:00 p.m.
Wednesday -	9:00 a.m. to 12:00 noon
Thursday -	1:00 p.m. to 5:00 p.m.
Saturday -	9:00 .am. to 12:00 noon

Cover: Photo by Andrew Christie, Jr.
Hampton Falls

ANNUAL REPORTS
OF THE TOWN OF
HAMPTON FALLS
NEW HAMPSHIRE

For the year ending
December 31, 1988

As Compiled by the Town Officers



IN MEMORIAM

OLIVER H. AKERMAN

1908 - 1988

The Board of Selectmen wishes to acknowledge the passing of Oliver H. Akerman on January 9, 1988. Mr Akerman was born in Hampton Falls and resided here most of his life. In his love for and his dedication to his "home town," Oliver served the town in many capacities beginning in 1936 when he became a Supervisor of the Checklist. In 1941 he was elected as a Selectman and served until 1944. He was on the School Board from 1949 to 1955, held that Chairmanship in 1955, and served on the Board of Adjustment from 1960 to 1976. He also held various appointments to the Planning Board, Conservation Commission and the Board of Library Trustees. In 1972 he went to Concord to represent the Town as a Representative to the General Court and served there until 1979. We thank him for his many contributions to the town of Hampton Falls.

**STATISTICS
of the TOWN of HAMPTON FALLS**

Incorporated - 1722

Population - 1579 Land Area - 14.5 sq. miles

Registered voters as of November 8, 1988 1126

Town Elections - Second Tuesday in March

Town Meeting - Friday following Town Elections

Type of Government - Town Meeting

Miles of Streets - 30.51

Parcels of land - 993

Tax Rate	-	1985	-	\$18.80	per	\$1000
		1986	-	32.98	per	\$1000
		1987	-	11.00	per	\$1000
		1988	-	12.40	per	\$1000

Assessed Valuation	-	1985	-	\$	44,005,951
		1986	-		40,626,396
		1987	-		162,190,800
		1988	-		164,609,499



DEDICATION TO ROBERTA PEVEAR

Roberta "Bobbi" Pevear has given so much to the Town of Hampton Falls that to honor her at the time of her retirement with this dedication pales in the face of her accomplishments.

Bobbi came to Hampton Falls in 1971 when she married native son, Edward Peaver. Settling into their home on Drinkwater Road, she very quickly took the town and its people to her heart. She became involved in town affairs, becoming an active member of the Volunteer Fire Department's Ladies Auxiliary and serving at one time as its President. She was among the group of townspeople who founded the Hampton Falls Historical Society and served as its first President. For eleven years she represented the town on the Southeast Regional Planning Commission. Already having done more than her share of community involvement, she took on the position of Civil Defense Director in 1979 and held that position until the summer of 1988.

Also in 1979, out of her concern for the safety and well-being of the town and the seacoast area which she felt was being threatened by the building of the Seabrook Nuclear Power Station, she ran and was elected as Representative to the General Court for the Hampton/Hampton Falls District. Her personal concern with regard to the Seabrook Nuclear Power Station led her to participate in and institute legislation dealing with charges to ratepayers (CWIP), preventing nuclear dumping in New Hampshire, conserving energy and utilizing alternative energy sources other than nuclear.

During her ten years as a Representative, she served on several House Committees on the environment and ecology and was a member of the Executive Board of the Rockingham County Home as well. She became an active advocate for consumer affairs and worked diligently for the elderly, the youth and for veteran affairs.

Outside of the community she has been a member of the New Hampshire OWLS, the National Order of OWLS, the American Legion Auxiliary, the VFW Auxiliary and the Daughters of the American Revolution. She was also named to the National Who's Who of Women Legislators.

In December, 1988, upon the conclusion of her last term as a Representative, Bobbi was honored by a Joint Resolution from the New Hampshire Senate and House for her superior efforts to her home town and to her state. We join in her accolades and wish her and Ed happiness and good health as they finally reach their retirement. We shall miss you, Bobbi.

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TOWN OFFICERS

SELECTMEN

William W. Marston, Chairperson
Kenneth D. Allen
Suzanne Breiseth

MODERATOR

Richard O. Bohm

TOWN CLERK

Holly E. Knowles

DEPUTY TOWN CLERK

Shirley Gustavson

TAX COLLECTOR

Ruth D. Blatchford

DEPUTY TAX COLLECTOR

Holly E. Knowles

BOOKKEEPER

Dorothy C. Wilde

TREASURER

Francis J. Ferreira Jr.

SUPERVISORS OF THE CHECKLIST

Francis J. Ferreira Jr.
Charles I. Akerman Jr.
Blanche C. Pevear

HIGHWAY AGENT

Richard B. Merrill, Sr.

POLICE DEPARTMENT

Andrew Christie, Jr., Chief
Dean R. Glover, Deputy Chief
Wayne H. Lord
William D. Nickles
John H. McEachern III

HEALTH OFFICER

PERCOLATION & SEPTIC SYSTEMS INSPECTOR

Steven P. Sicard

BUILDING INSPECTOR

Newell M. Eaton Jr.

CODE ENFORCEMENT OFFICER

Newell M. Eaton Jr. *
Allan F. Rush **

SCHOOL BOARD

Warren R. Kinsman, Chairperson
Linda V. Champagne
Charlyn E. Brown

SCHOOL MODERATOR

J. Timothy Samway

SCHOOL CLERK

Holly E. Knowles

SCHOOL TREASURER

Frederick E. Wilde

TRUSTEES OF THE TRUST FUND

Eric B. Thorstensen	Term expires	1989
William A. Jassmond Jr.	Term expires	1990
Dorothy M. Dail	Term expires	1991

* Resigned

**Appointed

TRUSTEES OF THE LIBRARY

Maryann Kasprzak, Chrm.	Term expires	1990
Ingeborg K. Brandt	Term expires	1989
Virginia W. Thorstensen	Term expires	1989
Richard Chace	Term expires	1990
Betty H. Merrill	Term expires	1991
Shirley Gustavson	Term expires	1991

BOARD OF ADJUSTMENT

Kenneth D. Allen, Chrmn.	Term expires	1990
Richard O. Bohm	Term expires	1989
Richard Buckingham	Term expires	1990
John C. Draper *	Term expires	1990
Christopher G. Biggi	Term expires	1990
Witcomb Wells	Term expires	1990
Barbara L. Lobdell, Alt. *	Term expires	1990
Mona Nason **	Term expires	1992
Kaylene Graham (Secretary)		

CONSERVATION COMMISSION

Robert G. Gale, Chrmn.
Paul L. Hooper
Karen A. Roe
Dean R. Glover
Jeffrey C. Doran
William D. Nickles

MOSQUITO CONTROL COMMISSION

Kenneth D. Allen	Term expires	1989
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REGIONAL PLANNING COMMISSION

Janice E. Jassmond	Term expires	1990
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SELECTMEN'S REPRESENTATIVE

SOUTHEASTERN REGIONAL SOLID WASTE DISTRICT

Robert W. Batchelder
J. Andrew Melville (Alt.)
Winthrop D. Comley (Alt.)

*Resigned
**Appointed

PLANNING BOARD

Gary W. Vander Els (Chrmn.)	Term expires 1991
Douglas S. Darlington	Term expires 1989
Terry M. Savage*	Term expires 1989
Betty L. Johnsrud**	Term expires 1989
Alice L. Tonry	Term expires 1990
John W. Dodge	Term expires 1990
Steven Walker, Alt.**	
David D. Coffin, Alt.**	
Suzanne Breiseth, Selectmen's Representative	

MUNICIPAL BUILDING STUDY COMMITTEE

Charles Graham, Chrmn.
Andrew Christie, Jr.
Robie M. Beckman
Robert H. Woodes
Betty H. Merrill
Newell M. Eaton, Jr.
Kenneth D. Allen

*Resigned
**Appointed

ORDINANCES

Permits obtained from Planning Board

For the cutting of trees, widening, telephone poles, road changes on designated scenic roads which are:

Sanborn Road
Frying Pan Lane
Drinkwater Road
Parsonage Road
Depot Road
Crank Road
Nason/Cross Road

Curtis Road
Stard Road
Goodwin Road
Old Stage Road
Brimmer Lane
Towle Farm Road
King Street

For the placement, size and lighting of signs.

For sub-division and building developments.

For site plan reviews for non-residential developments.

For checking structural requirements for swimming pool fencing.

Permits obtained from Town Clerk

Dog licenses. Proof of rabies shot must be submitted. Dogs must be under owner's control at all times. Police Chief will enforce ordinance.

Dredge and fill permits. RSA 439-A defines freshwater areas where no digging, filling or other modification which will cause any pollution is allowed.

Temporary Signs. See ARTICLE IV - - SIGNS AND SPECIAL REGULATIONS, Section 3 - Signs of the Hampton Falls Zoning Ordinance.

Intent to cut permits for timber harvest must be obtained before cutting is begun.

Driveway permits must be obtained before driveway construction is begun and before building permit can be issued.

Yard Sales must be registered prior to sale. Two yard sales allowed per year. No fee.

Permits obtained from Building Inspector

Building or modifying any building on the flood plain.

Building permits. No construction begun before applying and paying fee to Building Inspector Newell Eaton during his business hours at his home at 167 Kensington Road on Monday and Wednesday 6:00 p.m. to 8:00 p.m. Phone number 926-5798

Permanent or substantial structures to be erected near any roadside. Construction of any fencing, barriers, stone walls must leave a 25 foot clearance on either side from center line of road.

New furnace inspection and permits.

Permits obtained from Percolation Inspector

Septic system permit and approval. No construction begun on building until Town and State approval is received. Steven Sicard, Inspector, 926-1783.

Permits obtained from Fire Warden

Open burning permit. Fires will be kindled only with a written permit regardless of time, location or weather conditions. Permits may be approved by the Town Fire Warden or Deputy Wardens and picked up at Dodge's Agway (926-2253). Upon issuance the permit location, name and time of fire will be immediately phoned into the fire dispatch. All outside fires purposely kindled without a permit will be extinguished by the Fire Department at a minimum cost of \$100 to the person responsible for starting the fire or to the landowner who allowed the fire to be started.

TOWN MEETING MINUTES

March 8, 1988

The meeting was opened by Moderator Richard Bohm at 10:00 a.m. The salute to the flag was given by those present. The Moderator exhibited the ballot boxes and then secured them. Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. Mr. Bohm proceeded to read the School District Warrant and the Town Warrant. The ballots were then delivered to the ballot clerks. The polls were declared open at 10:09 a.m. and the voting continued throughout the day. The polls were closed by the Moderator at 8:00 p.m. with the following results:

It was ascertained that 469 votes were cast or 46.7% of the town checklist.

SELECTMAN FOR 3 YEARS

William Marston*	408
Scattered	17

MODERATOR FOR 2 YEARS

Richard O. Bohm*	303
J. Timothy Samway	150

TOWN CLERK FOR 2 YEARS

Holly E. Knowles*	423
Scattered	4

SUPERVISOR OF THE CHECKLIST FOR 6 YEARS

Francis J. Ferreira, Jr.*	435
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TRUSTEE OF THE TRUST FUNDS FOR 3 YEARS

Dorothy M. Dail*	401
Scattered	3

LIBRARY TRUSTEE FOR 3 YEARS

Betty H. Merrill*	408
Shirley Gustavson*	150
Michael Hastings	25
Scattered	5

PLANNING BOARD MEMBER FOR 3 YEARS

Tracy Healey*	366
Garrett W. Vander Els*	305
Scattered	12

*Denotes declared winner.

Article 2	Yes	268	No	178
Article 3	Yes	275	No	172
Article 4	Yes	304	No	133
Article 5	Yes	307	No	134
Article 6	Yes	294	No	148
Article 7	Yes	262	No	188
Article 8	Yes	243	No	188
Article 9	Yes	294	No	137
Article 10	Yes	290	No	134
Article 11	Yes	327	No	98
Article 12	Yes	311	No	115
Article 13	Yes	317	No	118
Article 14	Yes	329	No	94
Article 15	Yes	319	No	109
Article 16	Yes	314	No	95
Article 21	Yes	342	No	78

The ballots were sealed and delivered to the Town Clerk.

The Meeting was adjourned until Friday, March 11, at 7:30 p.m. by the Moderator at 12:08 a.m.

The adjourned Hampton Falls Town Meeting was called to order by Moderator Richard Bohm on Friday, March 11, at 7:30 p.m. The salute to the flag was given by those present. An opening prayer was given by Selectman William Marston. The results of the voting on Tuesday were read by the Moderator.

Chairperson of the Board Suzanne Breiseth on behalf of the other members of the Board recognized the Town Clerk Shirley Gustavson upon her retirement as Town Clerk. Mrs. Gustavson was presented a framed print from the Selectmen as a token of their appreciation.

Opening remarks were given by Kenneth Allen, Selectman, regarding the revaluation the Town had recently undergone.

Mrs. Breiseth made a motion that the Administrative Assistant, Eric Small, be allowed to speak and answer any questions if requested. Second by Allen. Passed.

The Moderator made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The Chair will recognize first a sponsor of any article or item in the warrant.
5. All speakers must be recognized by the Moderator and address their remarks through the Chair.

ARTICLE 17 - BUDGET

Breiseth moved that the town raise and appropriate the sum of \$54,980 for Town Officers Salaries. Seconded by William Marston. Frank Ferreira moved that the figure be amended to \$51,390. Second by Daniel DeWitt. The amendment did not pass. The original motion was passed.

Allen moved to raise and appropriate the sum of \$28,090 for Town Officers Expense. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$5,000 for Elections and Registrations. Seconded by Breiseth. Passed.

Breiseth moved to raise and appropriate the sum of \$1,630 for Cemeteries. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$9,700 for General Government Buildings. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$500 for the care of the Town clock. Seconded by Allen. Passed.

Breiseth moved to raise and appropriate the sum of \$39,400 for Planning and Zoning. Seconded by Marston. Passed.

Allen moved to raise and appropriate the sum of \$16,450 for Legal Expenses. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$5,500 for Regional Associations. Seconded by Allen. Passed.

Breisetth moved to raise and appropriate the sum of \$4,000 for the Contingency Fund. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$96,990 for the Police Department. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$15,000 for the Fire Department. Seconded by Breisetth. Passed.

Breisetth moved to raise and appropriate the sum of \$100 for Civil Defense. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$5,500 for Fuel. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$102,300 for Town Maintenance. Seconded by Marston. Passed.

Breisetth moved to raise and appropriate the sum of \$1,800 for Street Lighting. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$55,250 for Solid Waste Disposal. Seconded by Breisetth. Passed.

Marston moved to raise and appropriate the sum of \$4,400 for Health Department. Seconded by Breisetth. Passed.

Breisetth moved to raise and appropriate the sum of \$9,070 for Mosquito Control. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$2,000 for General Assistance. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$31,455 for the Library. Seconded by Allen. Passed.

Breisetth moved to raise and appropriate the sum of \$400 for Patriotic Purposes. Seconded by Frank Ferreira. Passed.

Allen moved to raise and appropriate the sum of \$210 for the Conservation Commission. Seconded by Marston. Passed.

Marston moved to raise and appropriate the sum of \$1,630 for the Town Common. Seconded by Allen. Passed.

Breiseth moved to raise and appropriate the sum of \$25,000 for Principal of Long-Term Bonds & Notes. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$7,580 for Interest Expenses - Long-Term Bonds & Notes. Seconded by Breiseth. Passed.

Marston moved to raise and appropriate the sum of \$47,300 for Interest Expense-Tax Anticipation Notes. Seconded by Breiseth. Passed.

Breiseth moved to raise and appropriate the sum of \$10,690 for FICA. Seconded by Allen. Passed.

Allen moved to raise and appropriate the sum of \$42,170 for Insurance. Seconded by Frank Ferreira. Passed.

ARTICLE 18 - SEMI-ANNUAL TAX BILLING

Breiseth moved to see if the Town is in favor of the issuance of semi-annual property tax bills, in accordance with RSA 76:15-a. Seconded by Allen. The motion did not pass.

ARTICLE 19 - BORROW MONEY IN ANTICIPATION OF TAXES

Marston moved to see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. Seconded by Allen. Passed.

ARTICLE 20 - DELETE RESIDENT TAX

Allen moved to see if the Town will vote to adopt the following: "Shall we adopt the provisions of RSA 721-c which authorize any town or city to elect not to assess, levy and collect a residents tax" Seconded by Marston. Passed.

ARTICLE 21 - OPTIONAL ADJUSTED ELDERLY EXEMPTIONS

Voted upon on the Official Ballot. Passed.

ARTICLE 22 - REAL ESTATE TAX LIEN PROCEDURE

Breiseth moved to see if the Town will vote to adopt the following: "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes." Seconded by Allen. A yes/no ballot was used for the voting and the results were 110 yes and 21 no. The motion passed.

ARTICLE 23 - DISCARD 1987 PROPERTY REASSESSMENT

Frank Ferreira moved to see if the Town will vote to discard the property reassessment completed in 1987. Seconded by Nancy Irish. The motion did not pass.

ARTICLE 24 - PREPAYMENT OF TAXES

Marston moved to see if the Town will vote to authorize the prepayment of taxes and authorize the collector of taxes to accept payments in prepayment of taxes in accordance with RSA 80:52-a. Seconded by Allen. Dean Glover moved to indefinitely postpone the article. Seconded by Russell P. Merrill, Jr. Glover's motion passed.

ARTICLE 25 - SOCIAL SECURITY

Allen moved to see if the Town will vote to repeal the vote of the 1956 annual Town Meeting in which elected officials and fee based positions were excluded from participating in the Social Security System. This action will become effective January 1, 1988. Seconded by Marston. Douglas Woodward moved that the words "elected officials" be struck from the motion. Seconded by Paul Montrone. The Woodward motion did not pass. Charles Graham moved to see if the Town will vote to include elected and fee based positions in the Social Security System effective January 1, 1988. Seconded by Robert Batchelder. Passed.

ARTICLE 26 - TOWN'S SHARE SOCIAL SECURITY

Frank Ferreira moved to see if the Town will vote to raise and appropriate the sum of \$3,600, as the Town's share of payments to the Social Security program for elected officials and fee based positions. Seconded by Marie Janvrin. Passed.

ARTICLE 27 - INDEMNIFICATION

Allen moved the article as read. Seconded by Breiseth. Passed.

ARTICLE 28 - MUNICIPAL BUILDING COMMITTEE REPORT

Marston moved that the article be moved as read. Seconded by Breiseth.

Frank Ferreira moved that the meeting be adjourned until Saturday at 7:30 p.m. Seconded by Jeffrey Breiseth. Passed.

The Moderator declared the meeting adjourned at 10:46 p.m. until Saturday, March 12, at 7:30 p.m.

ARTICLE 28 - MUNICIPAL BUILDING COMMITTEE REPORT

The Moderator reminded those present that a motion was on the floor to hear the report of the Municipal Building Committee. Charles Graham of the committee addressed the assembly. He spoke of the work the committee had done during the year and asked for a straw vote as to whether people wanted to see any alterations done to the exterior of the Town Hall in order to make more space available for town offices. The vote to make exterior changes or not to was very close. Mr. Graham asked the public to give the committee any input they wanted.

ARTICLE 29 - FUNDING, MUNICIPAL BUILDING COMMITTEE

Robie Beckman moved to postpone this article indefinitely. Seconded by Edward Pevear. Passed

ARTICLE 30 - PURCHASE LAND

Allen moved to see if the Town will vote to raise and appropriate the sum of \$21,250 to purchase land next to the Town Hall for municipal purposes. Seconded by Marston. Passed.

**ARTICLE 31 - CAPITAL RESERVE FUND
MUNICIPAL BUILDING FUND**

Marston moved to see if the Town will vote to raise and appropriate the sum of \$50,000 to establish a Capital Reserve Fund to be known as the Municipal Building Complex Fund for the purpose of constructing a municipal building complex. Seconded by Breiseth. The motion did not pass.

ARTICLE 32 - FIRE STATION FUND

Breiseth moved to see if the Town will vote to change the purpose of the Capital Reserve Fund, established at the 1985 Annual Town Meeting and known as the Fire Station Fund, and to transfer the fund to the Capital Reserve Fund, known as the Municipal Building Complex Fund. Seconded by Marston. Roberta Pevear moved that the motion be tabled. Seconded by Edward Pevear. The Pevear motion did not carry. The original motion needed a 2/3 vote to carry and it did not receive the necessary 2/3 vote so the motion did not pass.

ARTICLE 33 - CAPITAL RESERVE FUND, LIBRARY

Allen moved to see if the town will vote to raise and appropriate the sum of \$10,000 to add to the Capital reserve Fund, known as the Library Building Fund, for the purpose of the expansion of the library. Seconded by Marston. Passed.

ARTICLE 34 - MOVING THE LIBRARY

Gordon Janvrin moved that this article be postponed indefinitely. Seconded by Robert Batchelder. Passed.

ARTICLE 35 - POLICE CRUISER

Breiseth moved to see if the Town will vote to raise and appropriate the sum of \$17,750 to purchase a new cruiser for the Police Department. Seconded by Allen. The Moderator announced that he had received a petition by nine registered voters to have this article voted upon by yes/no ballot. The final vote was 55 yes and 29 no. The motion passed.

ARTICLE 36 - CAPITAL RESERVE FUND, FIRE TRUCK

Breiseth moved to see if the Town will vote to raise and appropriate the sum of \$24,000 to add to the Capital Reserve Fund, known as the Fire Truck Fund, to buy a fire truck. Seconded by Marston. Passed.

ARTICLE 37 - REGIONAL REFUSE DISPOSAL DISTRICT

Allen moved the article as read. Seconded by Marston. A yes/no ballot was taken with the following results: Yes 71 and No 6. The motion passed.

ARTICLE 38 - FUNDING OF ARTICLE 37

Marston moved to see if the Town will vote to raise and appropriate the sum of \$12,115 for the payment of the Town's share of the budget of the Southeast Regional Refuse Disposal District or of the Southeast Regional Refuse Disposal Planning Board until the District is formed, for the fiscal year of said District or Planning Board ending March 31, 1989; to authorize the Treasurer to pay the appropriated amount to said District or Planning Board in four (4) quarterly installments commencing on April 1 and successive calendar quarter; and to take action relative thereto. Seconded by Ferreira. Passed.

ARTICLE 39 - NEW TOWN CEMETERY

Breisetth moved to see if the Town will vote to raise and appropriate the sum of \$2,000 to develop a new Town cemetery on Nason/Cock Hill Road. Seconded by Allen. Passed.

ARTICLE 40 - ACCEPT AND EXPEND MONIES

Allen moved the article as read. Seconded by Marston. Passed.

ARTICLE 41 - ACCEPT GIFTS, GRANTS & SUBSIDIES

Marston moved the article as read. Seconded by Allen. Passed.

ARTICLE 42 - ACCEPT PRIVATE DONATIONS & INTERESTS OF LAND

Breisetth moved that this article be postponed indefinitely. Seconded by Harold Carbonneau. Passed.

ARTICLE 43 - CAPITAL RESERVE FUND, CONSERVATION LAND FUND

Allen moved to see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes. Seconded by Marston. Passed.

ARTICLE 44 - OTHER BUSINESS

Shirley Gustavson made a motion to accept the following resolution:

Most every year at Town Meeting we have honored citizens who have contributed to the honor and reputation of our Town. This year I would like to propose a resolution honoring Miss Maura Healey to be entered into the minutes of the 1988 Town Meeting. Maura is a senior at Winnacunnet High School and has been the recipient of many awards during her high school career. She has recently been selected as one of five winners of the NH High School Women Athletes award, sponsored by the NH Commission on the Status of Women. Maura has been an outstanding member of the girls basketball team for 4 years and a strong contributor to the tennis and soccer teams. She was one of seven students in the United States to attend the Pan American Games basketball trials in Colorado in 1987. She was also invited to attend the United States Olympic Games basketball trials in Virginia in 1987 and was listed in the Who's Who in American High School Basketball in 1986-87. All this while maintaining an exceptional scholastic standing. She is a National Honor Society member serving as committee Chairperson and in 1987 was a recipient of the NH house of Representatives Declaration. She is a leader among her peers serving as Senior Class President and serves on the Student Council Executive Board. In this age when we are increasingly made aware of the problems confronting our youth I think it is appropriate for her Town to also honor this young towns person who accomplished all this and certainly contributed to the honor and reputation of our Town. Seconded by Frank Ferreira. Passed.

Breiseth then nominated Mr. and Mrs. Douglas Woodward to be the 1988 Hog Reeves and Keepers of the Pound. Seconded by Allen. The nominations were declared closed and the Woodwards were elected to the office. The Town Clerk swore the couple into their office and they received their badge of office.

Marie Janvrin offered her thanks to the Board of Selectmen for the hard work they had done during the past year in running the Town.

Frank Ferreira moved that the meeting be closed. Seconded by Betty Merrill. Passed. The Moderator declared the meeting closed at 9:50 p.m.

A true record of the meeting
Attest:

Shirley Gustavson
Town Clerk

BOARD OF SELECTMEN

As 1988 drew to a close, it appeared that Hampton Falls had successfully weathered the storm of development that engulfed the Seacoast area since the early 1980s and had come through relatively unscathed. To be sure we have a few new subdivisions in Town and a couple of mini-malls along Lafayette Road, but overall our rural atmosphere has remained essentially intact. As we look back over the past 12 months, it is safe to say that we accomplished a few of our goals, made progress on some others and have a long way to go on still more. Most importantly we all learned some lessons in communication and working together that will hopefully help things to go more smoothly in the future.

Just prior to the end of the year we came to a final agreement on the purchase of the last parcel of land adjacent to the Town Hall along Drinkwater Road. The Town now owns approximately 4 acres with almost 600 feet of road frontage that will serve our needs for municipal buildings for many years to come. The Municipal Building Committee has been working hard studying our options and is now ready to move forward with specific plans and proposals.

The Planning Board has put a tremendous amount of effort into the Open Space Amendment to our land use ordinances, and we strongly urge your support of this proposal. It will serve the needs of the Town well, helping to preserve the rural character of our remaining open land and the integrity of our Zoning Ordinance.

Plans are moving forward for a gradual, phased expansion of the Town cemetery on Nason Road. We expect the engineering and design work to be completed this year.

Disposal of our solid waste is, of course, a major concern that remains on everyone's mind. A complete report on the subject is included in this Town Report. Check the table of contents for its location. Suffice it to say here that costs of disposal are escalating dramatically this year and that unless some reasonable solutions are found quickly, we may all, so some experts predict, soon find ourselves buried in our own garbage. We are in the process of forming a citizen recycling committee to tackle this important aspect of the solid waste problem.

Perhaps the most significant issue on everyone's mind is the seemingly endless upward spiral of our property tax bills. In order to accurately and fairly assess where we are, it is important to put our tax rate and your tax bills into proper perspective. The following facts and statistics will help us to do that:

1. Over the past 8 years the school's portion of our tax rate and your tax bill, has averaged 78.5%, the Town's portion 15.5% and the county's 6%. It is easy to see that the Lincoln Akerman and Winnacunnet School budgets have by far the greatest impacts on our taxes.
2. Since 1982 both the Town and school budgets have increased proportionately, approximately doubling during that time frame.
3. These increases are not unique to Hampton Falls, but are being experienced throughout the Seacoast and the state of New Hampshire as a whole. Since 1986, property tax revenues collected in all towns have increased by 56%. In Hampton Falls they have gone up by 52%, so despite our increases, we have performed better than the overall state averages.
4. In 1987 (the comparative 1988 figures are not available yet) the average equalized tax rate for the immediate Seacoast towns was \$11.28, compared to Hampton Falls's \$11.00.
5. There are 36 towns in New Hampshire with total assessed valuations similar to Hampton Falls. In 1987 the average equalized tax rates for these towns was \$13.72 compared to our \$11.00.
6. The 21 New Hampshire towns with similar population levels to Hampton Falls had an average equalized tax rate of \$16.89 in 1987, while ours stood at \$11.00.
7. Compared to all towns in the state, Hampton Falls equalized tax rate remains within the lowest 20%.

The obvious question to be asked is "why are we all experiencing these increases in our budgets, tax rates and tax bills?" There are, in fact, many reasons but the predominant causes relate to the dramatic growth rate that New Hampshire has experienced over the last few years (2nd only to Florida in states east of the Mississippi River), and the attendant increased demand for services and schools (remember that 78.5% of your taxes are driven by the schools). On the other hand federal and state revenue sharing amounts have been declining steadily, and we have lost significant revenue due to successful appeals by Seabrook Station and PSNH. The resultant squeeze play has left the property owner in the middle, carrying more and more of the burden every year.

We all, of course, must continue to monitor expenditures while at the same time investigate ways to expand our current tax base. In 1989, our Planning Board with assistance from community volunteers, will be investigating various flexible zoning techniques (ie, expansion of the commercial zone and/or the creation of a light industry zone) to accomplish this goal. Your citizen input is, ofcourse, critical to this effort.

Your Town employees and Board of Selectmen have worked hard to get our jobs done as effectively and efficiently as possible. We have made every effort to insure responsible and conservative expenditure of your tax dollars. The demands placed upon our budgets have grown every year, but we have held our own and stayed in line very favorably when compared with our neighbors here in the Seacoast and throughout New Hampshire.

If you have questions or ideas about these and any other subjects relating to Town affairs, please feel free to join us and share your thoughts and concerns at any of our regular weekly meetings, on Tuesdays, 8:00 p.m. at the Town Hall.

Respectfully submitted,
 William W. Marston, Chairman
 Suzanne Breiseth
 Kenneth D. Allen

CUSTODIAN

Planning Board Meetings	19
Board of Adjustments	8
Conservation Commission	11
Municipal Building Committee	10
Selectmen Meetings - Public	16
Selectmen - Work Shop	23
Selectmen - Property Taxes	1
Selectmen - Special	1
Selectmen Revaluation Meeting MMC	1
Hampton Falls-Seabrook Grange	20
Voter Registration	4
Check List Session	4
Historical Society	3
Town Elections	1
N. H. State Primary	1
Presidential Primary	1
Presidential Election	1
Tax Exemption Regional Refuse Tax Lien	1
Public Hearing - Town Warrant	1
Shirley Gustavson - Retirement Party	1
League of Towns	1

Respectfully submitted,
 Charles I. Akerman, Jr.
 Custodian

PLANNING BOARD

It has been my great pleasure to work with this year's Planning Board. Their dedication, diligence, perseverance, and independence have been an excellent example of what volunteer governance is and should be. Suzy Breiseth, Doug Darlington, John Dodge, vice chairperson Tracy Healey, who carried a large portion of the load, Betty Johnsrud, Alice Tonry, and alternates David Coffin and Steve Walker; my eternal thanks for your time, effort, and support. A special note to John and Doug, your guidance and wisdom were essential.

We also appreciate the dedicated service of Terry Savage and Paul Hooper, both of whom resigned due to conflicts with their busy schedules. Thank you gentlemen.

To Holly Knowles, Dot Wilde, Ruth Blatchford, Eric Small, and especially Kay Graham, a special thanks for your attention to detail and your cooperative spirit. Gene Roe, town engineer, we appreciate your diligence and expertise. Charlie Tucker, town attorney, we thank you for your efforts on behalf of the town.

My two predecessors, Terry Savage and Doug Darlington, both noted increasing growth pressure. This was reflected in the large number of subdivision and site plan review applications. This year the number of subdivision approvals has dropped considerably. The same is true of Site Plan approvals. As the eye of the hurricane passes over us it is important that we continue to plan for the future. The Board is presently working on the possible expansion of the Business District and a possible district for light industrial use.

The growth we have witnessed in the last few years reminds us of the pressing need to somehow preserve what valuable open space we still have left. The Board will be presenting to the Town an Open Space Zoning Ordinance in March. Included in this ordinance is an Affordable Housing section. I firmly believe what Terry so ably said in last year's report, "...our Town has always owed its character to the wide range of occupations, backgrounds and interests of its citizens." This diversity is healthy. It breeds discussion, which develops the thoughts necessary to help solve our problems. My thanks to Suzy Breiseth, Doug Darlington, John Dodge, and the groundwork laid by the Affordable Housing Committee (1986), for their many hours of research. We look forward to the input of citizens in this critical area.

We are presently involved in three court cases. One subdivision has been denied for the second time. The first time resulted in a Superior Court case which upheld the Board's denial. The applicant reapplied to the Board and was denied a second time. A second lawsuit has been instituted against the Board.

A second case deals basically between an abutter and a business. The Board is involved because it approved a Site Plan for the business involved.

The third case involves the Planning Board's right to interpret the Zoning Ordinance. We are confident that the Courts will support the Board's position in all three cases. As land becomes more valuable and more scarce, the pressures on the Board to maintain its integrity and preserve the character of Hampton Falls will bring it into greater conflict with developers. The proposed development of the Wellington Farm land is a prime example. We appreciate your continued support in these efforts.

A special thanks to attorney Malcolm McNeill for helping us reaffirm our beliefs as they pertained to the right to interpret the Zoning Ordinance.

The comprehensive Wetlands Ordinance the Board had been working on for two years was enacted by the Town in March of this year. This is a major step in the preservation of open space as the wetlands in Hampton Falls make up approximately 50% of our land.

The Planning Board continues to meet on the first Monday of each month. We welcome input from the public.

Respectfully submitted,
Garrett Vander Els, Chairman
Hampton Falls Planning Board

BUILDING INSPECTOR

95 Permits Issued

7 New Homes	\$1,267,400.00
20 Remodel & Renovations	232,700.00
18 Garages, Barns & Storage Sheds	144,465.00
40 Additions & Alterations	534,868.00
3 Pools	31,300.00
2 Demolitions	.00
3 Stores & Warehouse	836,000.00
2 Signs	1,750.00

Estimated Total Cost \$3,048,483.00

Fees Collected and Remitted to Treasurer	\$13,260.00
Town's Fees	5,738.00
Inspector's Fees	7,522.00

Respectfully Submitted,
Newell Eaton Jr.
Building Inspector

CAPITAL IMPROVEMENT PROGRAM

1989 - 1994

Approved by the Planning Board
February 1, 1989

GENERAL GOVERNMENT

The town has purchased additional lands contiguous to the present Town Hall site. A Municipal Building Study Committee is researching the requirements for a new municipal office complex. It is anticipated that the Town will need to build in phases throughout the next 2 to 10 years. We feel that the cost should be budgeted at not more than \$150,000 and built in conjunction with a new fire station. This figure may need to be amended but we should continue the reserve funds in anticipation of the need. The remainder will have to be bonded in order to smooth any tax impact.

FIRE PROTECTION

It is anticipated that within the next four years, the town will need both a new fire truck and fire station. By that time the oldest active fire truck will be twenty-five years old and the doors and ceiling height of the existing fire station will not be sufficient to house the new designs of fire apparatus. The Municipal Building Study Committee is studying the specific requirements for a building. It is anticipated that the land purchased adjacent to the Town Hall can be used for the construction with the building currently estimated at \$350,000. A reserve of \$25,000 a year should be set aside in anticipation. Once the station is complete we should begin engine replacement. A new truck is estimated at \$225,000. A reserve of \$24,000 a year should be set aside for that purpose. Combining these reserves will give us the needed flexibility to fund these projects. While these reserves may not be sufficient for the entire project the building can be bonded and offset by the sale of the old station. The fire department can also provide some funding toward the truck.

CONSERVATION

The Town should be prepared to acquire important natural lands or development rights as they become available. The Town should continue to fund a reserve at a level high enough to take advantage of any opportunities as they may arise. The Town should also look into setting aside any taxes collected from removing lands from current use assessment to be used for conservation purposes.

CEMETERIES

It is recommended that a fund be established to anticipate development of any additional cemetery plots on land owned next to existing cemetery on Nason Road as the space becomes necessary.

HIGHWAY AND BRIDGES

In our ongoing effort to improve existing roads and bridges, expenditures, other than general maintenance, must be expected. The highway department has identified paving projects for 1989 of estimated at \$37,000. We project this figure forward with a yearly 5% increase.

POLICE

In 1989 the Police Department would like to install a computer to facilitate office work in their enlarged department. We also expect to replace a cruiser in 1990 with radio and equipment and anticipate a replacement each three years thereafter. In 1990 it is anticipated that the older cruiser will need to be replaced. By having two cruisers in town they will be able to provide better coverage by having a reserve, or standby capacity.

LIBRARY

The Library is significantly smaller than state averages for a town of our size. In order to properly store and file the increase in book volume additional space is needed. No specific plans have been made for this expansion but the talk is to move the current building onto land next to the Town Hall and put it on a foundation that could be utilized as a first floor. We anticipate that if that project was done the cost would be around \$40,000. The reserve established last year should be continued in some amount in anticipation of that needed. The town should seriously consider the utilization of libraries in Exeter and Hampton to fulfill some of the needs.

SCHOOLS

The new addition to the Lincoln Akerman School has been completed and is now in full use. The payments for this expansion, both for the building and land acquisition is reflected in the Capital Expenditures Summary.

PROJECTED CAPITAL EXPENDITURES
 1989 1994
 TOWN OF HAMPTON FALLS

<u>DEPT/PROJ</u>	<u>TOTAL</u>	<u>ON HAND</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
	<u>Cost</u>							
CEMETERIES								
			<u>New Cemetery</u>					
	9,000	4,000	<u>2,500</u>	<u>2,500</u>				
HIGHWAYS								
<u>Paving</u>	264,200		<u>38,900</u>	<u>40,800</u>	<u>42,800</u>	<u>45,000</u>	<u>47,200</u>	<u>49,500</u>
POLICE								
<u>Cruisers</u>	48,000			14,500		16,000		17,500
<u>Radial</u>	3,250		<u>1,500</u>				1,750	
<u>Portables</u>	3,900				2,400			1,500
<u>Computer</u>	3,500		3,500					
LIBRARY								
			<u>Expansion of Building</u>					
	40,000	20,000	5,000	<u>10,000</u>	5,000			5,000

PROJECTED CAPITAL EXPENDITURES
1989 1994
TOWN OF HAMPTON FALLS

<u>DEPT/PROJ</u>	<u>TOTAL</u>	<u>ONHAND</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>
	<u>Cost</u>							
SCHOOL								
P	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>		
	105,000	110,000	115,000	125,000	130,000	140,000		
I	<u>164,138</u>	<u>158,258</u>	<u>151,768</u>	<u>144,752</u>	<u>136,678</u>	<u>128,298</u>		
T	269,138	268,258	266,768	269,752	266,678	268,298		
Total Cost	4,040,469							
Paid 1988	<u>-267,320</u>							
Balance Owed	3,773,149							
1989 - 1994	<u>-1608,892</u>							
Balance Owed 1995 - 2002	2,164,257							
<hr style="border-top: 1px dashed black;"/>								
Totals	3,760,742	94,000	415,058	395,968	1,734,752	411,128	340,298	
			TOTAL					
			1989 - 1994					
			3,760,742					

MUNICIPAL BUILDING STUDY COMMITTEE

TO: Town of Hampton Falls

DT: January 13, 1989

RE: Summary of Committee activity for prior year.

Ladies and Gentlemen,

From the time of the last regular Town Meeting the Committee has undertaken the following tasks with respect to planning for a new municipal building complex.

In the early part of the year a number of site visits were conducted at fire stations in surrounding towns in order to familiarize the membership with the implementation of different firehouse design concepts. The committee became acquainted with space and cost factors attendant in accommodating a modern fire department.

With the assistance of Robert Posey of Altered Spaces, a local architectural firm, the committee extrapolated square footage requirements for the variety of functions and uses currently performed and contemplated within the town. Employing these square footage requirements and topographical plans of the site, a request for proposals was drafted and forwarded to twenty two local and other architectural firms. In the course of drafting the request the Committee assigned construction priorities in the following order so as to ensure modularization (and a resulting range of choices) for development of the site.

1. Firehouse
2. Police Station facilities
3. Town offices
4. Library

In November the Committee began interviews with architects responding to the proposal requests. Contrary to our earlier expectations responding architects, with a few notable exceptions, appear to be unwilling to submit preliminary concept plans because of the expense involved and the uncertainty of results. We quickly learned that the scope of the interviews was confined to what each architect would do to arrive at a preliminary concept design and what credentials and experience each could bring to this project. This state of affairs was somewhat frustrating to members attempting to gauge and assess the sensitivity and creativity of approach to be employed by each applicant. In the case of those architects who did submit drawings the individual's approach was more readily assessed. The interview process thus far has yielded valuable

information with respect to costs to be anticipated in bringing the project to bid. Thus far six of seven responding architects have been interviewed. Upon completion of the interviews the Committee intends to recommend one firm to proceed with development plans for the site employing the following criteria:

1. Experience with municipal or similar sized projects.
2. Sensitivity/Creativity in design and use of site.
3. Estimated cost of services/ described scope of services.
4. Employment of innovative and or cost effective methods and technologies.

CONCLUSIONS

Largely because of some disappointing delay in defining and forwarding the request for proposals, the Committee feels the time constraints involved in preparing a plan and construction cost estimates for the upcoming town meeting are overly burdensome. While some of the responding architects expressed a willingness to work within such time constraints the Committee feels that the resulting product could easily reflect a rushed and possibly poorly conceived design. Of obvious equal importance is the detailed site feasibility study (ie. borings and perk tests) and detailed cost estimating that must be performed before any such proposal for construction funding this year.

The committee has, based upon the above described interviews, concluded that an architect could be retained to complete the following work for a complete presentation in March 1990:

1. Site suitability studies.
2. Preliminary design studies/ research on precise needs.
3. Site master plan, building floor plans, exterior plans and elevations, site model.
4. Project cost estimate (broken down in detail).
5. Project timetable.
6. Attend public hearings to explain plans and answer questions.

While the estimates provided for the above services by the interviewed firms vary widely the Committee discerns two basic components of cost for the above. The first component consists of the engineering and field work to assess the feasibility of the site for the intended use. Because of the visible outcroppings of ledge, a greater than usual number of borings and test pits are likely to be required in assessing the site. Accurate site data will be critical to the formulation of a solid project cost estimate. The second

component consists of the architectural services that are the basic planning elements in bringing a design into existence. As opposed to merely drawing a plan, the selected architect will ensure that the plan may accommodate present and future needs. The importance of this second component is that even if the Town should choose not to build immediately on this site, a master plan for development of a municipal complex is completed which may serve far enough into the future to ensure that the cost in time and money will not have to be expended again. Taking the above objectives into consideration with the range of estimates provided, if the Town wishes to proceed with a master plan site, then the Committee recommends that the Town appropriate \$20,000.00 for the purpose of retaining an architect (to be named imminently) which architect shall, under the supervision of the Committee, perform the services described in item 1. through 6. above, for presentation of a proposal to the Town in March 1990. The Committee is confident that a well thought out, genuinely attractive, and substantively sound proposal would result.

Respectfully submitted,
Charles Graham
Building Study Committee

ROCKINGHAM PLANNING COMMISSION

Once again as a member town of the Rockingham Planning Commission, Hampton Falls has benefited from the talent and dedication of a competent staff of professional planners. Throughout the year our town's boards and staff have been assisted with specific planning issues and problems as the need arose.

The Planning Commission also continues to participate in a variety of services that benefit all of its member towns. In 1988 these included: providing assistance to the Southeast Regional Solid Waste District in developing long-term solid waste disposal solutions for its 21 member towns; participating in a study organized for the purposes of studying water resources and distribution systems in southern New Hampshire; completing the first phase of a multi-year effort to develop a regional Master Plan (such a plan would set forth land use and development policies for the region and is a very important consideration for the future of Rockingham County) and working with the Trust for New Hampshire lands.

Several lecture series were sponsored by the Planning Commission to assist the board members and staff of its member towns. The 5th Annual Natural Resources Lecture Series addressed such issues as ground water protection and saving open space. The 13th Annual Municipal Law Lecture Series again helped town officials involved with land use decision making. Workshops to train building inspectors and health officers were also provided.

Membership in a regional planning organization is now, more than ever, a vital part of planning for the future in a growing community. Commission meetings are held monthly on the second Wednesday of every month at 7:30 p.m. at the Kingston Library. All citizens are welcome to attend.

A sincere word of thank you is extended to Roberta Pevear for her many years of dedicated service as Commissioner from Hampton Falls.

Respectfully submitted,
Janice Jassmond

POLICE DEPARTMENT

Another year has passed and your Police Department has strived to keep pace. Perhaps due to significant growth within our community over the last few years some changes regarding law enforcement have occurred. Primarily these are: an increase in the number of burglaries committed; an increase in the number and type of dog complaints; and the purchase of a second cruiser.

First, a brief "rundown" of the burglaries. In 1988 there was a total of 18 burglaries, seven of which were cleared by arrest. The majority of these crimes were committed during the daytime hours. You can help us prevent burglaries in a variety of ways - for example, by calling in any suspicious activity as soon as it is witnessed; by writing down license plate numbers of suspicious-looking vehicles; by having your mail stopped or picked up while you are away; by using lights on timers or leaving a radio on when you leave the house. All of these deterrents can certainly help us reduce the number of burglaries in the future.

Next, I would like to address perhaps our most aggravating problem, i.e., dog complaints. While Hampton Falls does not have a leash law, there is a dog control ordinance which says that dogs must be on your property or under your immediate control. Unfortunately, many people disregard the ordinance. Therefore, during the last year we had an unusually high number of complaints (159) concerning dogs chasing walkers, joggers, cyclists etc. In addition, we had complaints regarding the worrying, wounding, or killing of domestic farm animals by uncontrolled dogs. Please let it be understood that defying this ordinance will not be tolerated and upon receiving a written complaint from an aggrieved party we shall issue a summons which calls for a monetary fine to be paid to the town. Failure to pay the fine will result in a court appearance and probably a high fine. There will be no more warnings and I hope we see improvement in this area over the upcoming year.

The purchase of a second cruiser has been an excellent acquisition for the town and the police department. It has been used for approximately 25 extra shifts to date. This additional coverage has already resulted in several serious motor vehicle violation arrests and in the apprehension of some youths responsible for the destruction of mail boxes. Also, the second car was especially beneficial when one cruiser malfunctioned and was in the garage for several weeks. In spite of this difficulty, no coverage was lost.

We wish to thank those people who did notify us of suspicious activity as two major arrests resulted. Thanks also to our town officials, the volunteer fire department and the neighboring police agencies who have been so supportive during the past year.

Respectfully submitted,
Andrew Christie, Jr.

Major log entries for 1988 are:

Abandoned motor vehicles	8
Accidents	93
Arson	2
Arrests	116
Assaults	14
Assists to Fire Department	12
Assist to motorists	68
Assists to other departments	44
Attempted burglaries	2
Burglaries	18
Burglar alarms answered	277
Check cases (cleared 3)	6
Criminal mischief	61
Criminal trespass	7
Dog complaints	159
Domestic situations	3
Littering complaints	18
Juvenile cases	14
Messages delivered	21
Miscellaneous police investigations	298
Misuse of firearms	3
Motor cycle complaints	11
Obscene & threatening phone calls	35
O.H.R.V. complaints	26
Property checks by request	1905
Prowlers	24
Public assists	45
Serious motor vehicle complaints	99
Speeding complaints	19
Stolen vehicle	2
Summonses served for other departments	23
Suspicious persons	17
Thefts (cleared 16)	34
Telephone calls made and received	3354
Vehicles recovered	4

VOLUNTEER FIRE DEPARTMENT

The members of the Hampton Falls Volunteer Fire Department were glad to see 1988 come to an end. We had almost three times as many calls this year as last year. We were on call almost weekly between our own town and mutual aid to other towns.

Five of our members completed the Fire Fighter Level 1 Course. In March of 1989, the Career Fire Fighter Course will begin for our members. With this type of training, we will become a better and more knowledgeable department.

Again this year we added more air packs to our equipment along with some clothing.

Thank you's go out to the people of Hampton Falls who have supported the department in various ways.

I would like to thank Charles and Terry Savage and Richard Merrill for the use of their back hoes for installing three dry hydrants in town. These hydrants will be a great help to the department.

I would like to remind those townspeople who haven't put their house numbers on their homes as yet to please do so. If we were to get a call for your home, it would be a lot easier to locate with a number.

A special thanks goes out to Mrs. Blanche Pevear for her generous donation made in the name of her deceased husband, Ira.

Respectfully submitted,

Robert H. Woodes, Chief
Hampton Falls Volunteer Fire Department

FIRE CALLS 1988

January	2	- Oil burner - Heritage House, Rte 1
	5	- Car fire - 144 Drinkwater Road
	6	- Alarm activation - Jenson, Depot Road
	21	- Dish washer fire - Jenson, Depot Road
	27	- Chimney fire - Charles Savage
February	31	- Car fire - Rte 95 North bound
	6	- Car fire - Marshall's, Exeter Road
	20	- Alarm activation - 109 Drinkwater Road
	20	- Oil spill - Brown Lane
	21	- Burning permit - Brown Lane
	22	- Illegal outside burn - Brown Road

- March
- 24 - Car fire Rte 95 North bound
 - 12 - Mutual Aid - Seabrook
 - 16 - Space Heater - Crank Road, Curtis
 - 23 - Brush Fire - Rte 107
 - 26 - Investigation
- April
- 26 - Mutual Aid - Seabrook
 - 2 - Chimney fire - Forrest Brown, Exeter Road
 - 9 - Untended fire - 84 Goodwin Road
 - 13 - Chimney fire - 181 Kensington Road
 - 16 - Truck fire - Morgado Brothers
 - 22 - Partition fire - Goodwin Road, Harrington
 - 29 - Brush pile & tires - Abbiss
- May
- 4 - Woods fire - Mutual Aid - Hampton
 - 5 - Wood fire - Mill Lane
 - 11 - Assist ambulance - Rte 1
 - 12 - Brush fire - Sanborn Road
 - 12 - Brush fire - Frying Pan Lane
 - 13 - Grass fire - Lafayette Road
 - 15 - Brush fire - Mill Lane
 - 19 - Mutual Aid - Seabrook
 - 20 - Assist ambulance - car accident
 - 22 - Truck fire - 25 Crank Road
 - 24 - Fire alarm - 11 River Road
 - 24 - Mutual Aid - Seabrook - Mill Lane & Weare Road
 - 30 - Furnace fire - 219 Kensington Road, Thompson
 - 30 - Alarm activation - Mrs William Wagner, Exeter Road
- June
- 2 - Structure fire - Kliegle, Mill Lane
 - 9 - Auto accident - Rte 1
 - 15 - Mutual Aid - South Hampton - Rte 150
 - 16 - Tree fire - Kensington Road
 - 22 - Alarm activation - The Barn, Lafayette Road
 - 24 - Assist ambulance - 7 Woodlawn Avenue
 - 26 - Alarm activation - Link, 11 River Road
 - 30 - Grass fire - Lafayette Road
- July
- 1 - Alarm activation - The Barn, Lafayette Road
 - 2 - Grass fire - 175 Exeter Road
 - 11 - Tree fire - Drinkwater Road
 - 14 - Grass fire - Lafayette Road, Post Office
 - 16 - Car fire - Lafayette Road
 - 25 - Auto Accident - Rte 95 South bound
 - 30 - Smoke investigation - Weare Road
 - 30 - Auto accident - Rte 95 North bound
- August
- 8 - Truck fire - Rte 95 North bound
 - 9 - Transformer fire - Rte 1 North of Hayloft
 - 12 - Mutual Aid - Newbury, Mass.
 - 15 - Mutual Aid - Seabrook
 - 18 - Car fire - Parsonage Road

- September
 - 21 - Smoke investigation - Weare Road
 - 6 - Smell of gas - 95 Drinkwater Road
 - 8 - Smoke investigation - Rte 1 & Brown Lane
 - 8 - Auto accident - Rte 1 & 84
 - 11 - Car fire - Rte 1 North
 - 11 - Assist Hampton
 - 16 - Motorcycle accident - Rte 1 South
- October
 - 21 - Auto accident - Rte 95 near 84 bridge
 - 10 - Assist ambulance - Church driveway
 - 21 - Mutual Aid - Hampton
 - 22 - Tree in wires - Rte 1 South
- November
 - 6 - Brush fire - 17 Goodwin Road
 - 19 - Mutual Aid - Kensington
 - 25 - Grass fire - 1 Crank Road
 - 25 - Brush fire - Mill Lane & Weare Road
 - 26 - Assist ambulance - Antiques 1
 - 27 - Assist ambulance - 9 Drinkwater Road
- December
 - 2 - Smoke in house - Terry Savage, Exeter Road
 - 8 - Brush fire - Rte 95 North bound
 - 12 - Grass fire - Tracy Healey
 - 12 - Smoke from machine - Morgado Brothers
 - 13 - Furnace problem - 15 Brown Lane
 - 14 - Car fire - Rte 95 North bound
 - 18 - Alarm activation - 175 Exeter Road
 - 24 - Alarm activation - 16 Victoria Drive
 - 31 - Chimney fire - Forrest Brown, Exeter Road

SEACOAST AMBULANCE SERVICE

We have appreciated the opportunity to serve the residents of Hampton Falls. We look forward to servicing your town for 1980.

In 1988 we transported 34 patients. Including:

- 13 Motor vehicle accidents.
- 20 Emergency call out of residence.
- 1 Non-emergency transfer.

The 34 transports do not include patients who decided against ambulance service.

Respectfully submitted,
Hy Hubbard, Jr.

SOUTHEAST REGIONAL SOLID WASTE DISTRICT

South Regional Solid Waste District (149-M)

RSA 149-M mandates that "Each town shall either provide, or assure access to, an approved septage and solid waste facility for its residents"; it further provides that "Towns and counties are authorized and encouraged to utilize inter-local cooperative agreements made under RSA 53-A and 53-B . . . to implement their responsibilities under this chapter."

Twenty towns and the City of Portsmouth, in December 1986, came together as an RSA 149-M Solid Waste District for Southeast Rockingham County. Although dues of \$100 were assessed each member, none was paid and the District did little more than put together a budget and plans for 1987/1988 year beginning April 1, 1987.

During that year its most notable accomplishment was the preparation and adoption and presentation in final form to the member municipalities in February 1988 a District Solid Waste Management Plan.

The District Solid Waste Management Plan may be likened to a Master Plan with supporting data through which solid waste problems throughout the District could be identified and addressed on a coordinated basis. The district retained the services of Kimball Chase Co., Inc. as consultants to the preparation of the Management Plan.

The District budget in 1987/1988 for this project and other administrative tasks was \$50,000.00 of which \$47,487.11 was actually realized and the District was able to project and carry forward into the 1988/1989 year nearly \$3,200.00.

During the year 1988/1989 the 149-M District sharply reduced its budget and concentrated on assessing needs for expanding the scope of the Management Plan and assisting members with public information efforts. Recognizing the need to curtail expenses and because a significant part of its mission had been addressed, the budget was set at \$20,000. Allowing for delinquencies on the parts of two towns totaling \$6,100.00 and off setting these by \$8,100.00 in back dues received and actual necessary expenditures of nearly \$27,000.00, the District posted a deficit of \$4,400.00 for the year. This has been added to the 1989/1990 budget request and amounts to \$220.00 for 19 members and \$110.00 for the remaining two members.

For 1989/1990 several tasks are on the 149-M District Agenda. Significant among these are: pursuing through legal channels the recovery of outstanding dues; completing the Septage section of the Management Plan as is now required by October 1, 1989; and amending the Management Plan

to reflect changes in the membership of the 53-B Implementation District. The requested budget, including the above noted carry-over deficit item, is \$35,500.00. Budget details are available at the Town Hall and the Library and will be available at the Town Meeting.

The 149-M District has agreed to cooperate with the Rockingham Planning Commission during the 1989/1990 year with respect to the Household Hazardous Waste Collections (HHWC) Program. The HHWC cost works out to about twelve cents per capita; the total cost for 149-M District budget is \$1,775.00 and its share of the HHWC program is \$225.00 for a total of \$2,000.00.

Southeast Regional Refuse Disposal District (53-B)

This organization started in July 1985 when the Rockingham Planning Commission brought together twelve towns of the Kingston Solid Waste District as had been designated by the New Hampshire Solid Waste Management Board. The Kingston Solid Waste District was, at that time, comprised of the towns of Atkinson, Brentwood, Danville, East Kingston, Fremont, Hampstead, Hampton Falls, Kensington, Kingston, Newton, Sandown and South Hampton. The Town of Plaistow was later brought in and in August 1985 these, now organized as the Southeastern Rockingham County Sanitary/Solid Waste Management District (SRCSSWMD), adopted by-laws and elected officers.

On that date, the District representatives approved an Interim Operating Budget of \$1,300 to cover necessary operating expenses until a budget for the year April 1, 1986 through March 31, 1987 could be prepared and placed on the 1987 town warrants.

On December 1985, operating through appointed sub-committees, the District drew up and approved for presentation to the voters a 1986/1987 Operating budget in the amount of \$45,000., approximately \$1.24 per capita; Hampton Falls' share was \$2,300, based on a projected population of 1,860. This amount was approved, as was Hampton Falls' participation in the District, at the Town Meeting in March 1986.

The Moderator, at the request of the Selectmen appointed Andy Melville, Paul Nason and Beverly Powell to represent the Town with the District during the period April 1, 1986 through March 31, 1987. Up until this time, Beverly Powell, with assistance by Suzy Breiseth, had borne this responsibility as the designated Selectmen's Representative.

The Interim Operating Group for SRCSSWMD did, prior to April 1986, accomplish some significant tasks, including: an initial determination of existing and proposed solid waste quantities, collection of data with respect to existing regional facilities and likewise with respect to proposed facilities: and a determination of district needs.

On April 1, 1986, the District selected Kimball Chase Co., Inc. as its primary consultant and a contract was given to Kimball Chase in May, at which time Kimball Chase agreed to prepare and present to the District a Comprehensive Plan in time for the March 1987 Town Meetings.

A most significant event occurred during the latter months of 1986. Representatives of the Rockingham County: the Seacoast Solid Waste District (Portsmouth, New Castle, North Hampton, Rye, Derry and Seabrook); the Hampton-Exeter Solid Waste Management Planning District; and SRCSSWMD undertook discussions as to the joining of these as a single solid waste district. Inasmuch as all had been organized and structured in accordance with the stipulations of RSA 149-M, the proposal was totally feasible. On December 15, 1986, a Memorandum of Understanding was executed by the Three Districts and the present twenty-one town 149-M District came into being.

During the Town Meetings in the Spring of 1987, eighteen of the twenty-one towns, which had become the Southeast Regional Solid Waste District (149-M) after consolidation, voted to form a planning district under RSA 53-B and this formally came into being as the Southeast Regional Refuse Disposal Planning Board (SRRDPB). The Towns of Atkinson, Derry and Plaistow did not vote affirmatively on joining a 53-B Planning Board District, although they did not withdraw from membership in the 149-M District.

Prior to the formalizing of the 53-B Planning Board District, the Interim Operating Group had, through Kimball Chase Co., Inc., developed a Preliminary Comprehensive Report which addressed fourteen District Profile elements from Waste Generation to Waste Disposal and was receiving monthly updating of data. In November 1986, the Group received, at its request, a Preliminary Economic Analysis of Recycling Alternatives.

A 53-B Operating Budget for 1987/1988 was set at \$100,000 of which the Hampton Falls' share was \$2,300, again strictly on a per capita basis. Significant tasks were accomplished during that year including the retention of Kimball Chase as general consultant who submitted its recommendations to the 53-B Planning Board District.

Two significant additional documents were received prior to year-end 1987; a Southeast Regional Refuse Disposal District Agreement (Inter-Municipal Agreement) and a Final Report to the Southeast Regional Refuse Planning Board that it recommend to its eighteen members that an RSA 53-B Operating District be formed. A budget was proposed in the amount of \$623,000, of which Hampton Falls' share was \$12,115. In accordance with the Intermunicipal Agreement, the towns' shares were now determined from both proportional population figures and proportional equalized assessed valuation data.

Also significant in 1987/1988 was the restructuring of the Town's representation to the 53-B District. Bob Batchelder replaced Beverly Powell; Paul Nason and Andy Melville continued, although Paul submitted his resignation subsequently; Win Comley replaced him.

The 1988 Town Meetings produced disappointing result. Seven of the eighteen towns either voted negatively or failed to properly vote to continue the Planning Board District and carry it into the Operating District phase. The Towns of East Kingston, Exeter, Hampstead, Kingston, Newton and Seabrook and the City of Portsmouth, in effect, dropped out of the District, which was forced to scale back its proposed budget from \$623,000 to \$253,440.

Kimball Chase, prior to stopping all work, did deliver in September an outline of tasks to be addressed in the final seven months of the year.

The eleven member Planning Board District met on August 30, 1988 and voted unanimously to establish the Southeast Regional Refuse Disposal District; the Planning Board District thereby ceased to exist and became replaced by the (Operating) Disposal District. At the same meeting the members elected Executive and Operating Committees.

The committees have met regularly since August 30 and have determined that a special emphasis will be made in the months ahead to promote recycling as a technique of waste management and will continue to recommend that more than 50% of the District budget be devoted to assisting towns in the implementation of meaningful recycling efforts.

The District also intends to develop and pursue dialogue with the County Commissioners as to cooperative efforts where mutual benefits can be perceived. Additionally there have been some indications that certain of the municipalities which "opted out" last year may wish to rejoin the District.

As this is being written, the District is as much in the dark as any with respect to what, if any, financial assistance may be expected from the State or in what areas the State may become more actively involved. In the meantime, the Executive and Operating Committees have carefully examined the scope of the tasks to be addressed in 1989/1990 and have proposed an Operating Budget of \$297,840, of which Hampton Falls' share is \$15,380, 5.2% based 20% on its proportion of total equalized valuation and 80% against its proportion of District population. It is our hope that the Town will approve its assessment for this District budget.

Respectfully,

R.W. Batchelder - Representative 149-M District and 53-B District and
Member 53-B District - Operating Committee

J.A. Melville - Alternate Representative 53-B District

Winthrop Comley - Alternate Representative 53-B District and Secretary
53-B District and Member 53-B District Executive
Committee.

HEALTH OFFICER AND SEPTIC SYSTEMS INSPECTOR

Nine percolation tests
Six leach field failures
Morgado septic problem - Crank Road
Stump dump problem - Bragger
Two wells with high coli-form levels
Sewerage problem/Leisure Living Apartments
Paint spill in Taylor River
Pelton Farm sewerage problem
Four visits to Concord Department of Health
Eight restaurant inspections with Dept. of Health
Soils test for Rossop, Route 1
Village Peddler leach field approval
Water test and inspection of well for Gilbert
Trash dumping on Curtis Road
Drainage problem - Betterly/Dumont
Drainage problem - Victoria Drive
Golden Eagle - Chemical dumping complaint
New leach field - Heritage House
Four health inspections for day care facilities

Respectfully submitted,
Steven P. Sicard

MOSQUITO COMMISSION

Mosquito control projects in 8 communities experienced a year of transition during 1988. This includes the towns of Hampton Falls, North Hampton, Rye, New Castle, Newmarket, Newfields, Stratham and Exeter. At one time, these 8 towns hired 5 separate entomologists to supervise their control programs. Today, one entomologist and a crew of 8 battle these pestiferous insects.

As Director of this regional program, I was faced with several challenges: hire and train a crew; learn new territory; and operate mosquito control programs in 8 towns. There were 2 experienced employees returning for another season. Noah Leed, familiar with mosquito breeding areas in Newfields, would help until the first of June. Jeffrey Hollinger was chosen as foreman to replace Mr. Leed. Mr. Hollinger and his crew worked out of the Exeter town office building, and I work from an office in the Rye Town Hall.

The State of N.H. requires all persons applying pesticides commercially be trained and licensed under a qualified supervisor. Unlicensed applicators must remain within speaking distance of a licensed supervisor while spraying. Employees received intensive on the job training and 2 manuals to prepare for the examinations - a general pesticide use exam and a mosquito and black fly control exam.

The majority of our time is devoted to controlling mosquitoes at the source - freshwater swamps in the spring and salt marshes in the summer. Mosquitoes only breed in stagnant water. The first generation of mosquito larvae hatch in March and April from eggs laid the previous season. The crew surveys potential breeding sites before spraying to determine a need. If the crew does not find enough mosquito larvae to spray, then unnecessary pesticide use is eliminated. When sufficient numbers are found, the applicator determines which insecticide best suits the habitat. Available insecticides include a bacterial spore embedded on corn, a dormant oil, a growth regulator hormone and an organophosphate insecticide. Applicators carry gas powered backpack sprayers through thick brush, prickles, mud and water in search of larvae. It is hard to convey the level of difficulty encountered in many freshwater swamps. Maneuvering a top-heavy 50 lb. backpack sprayer through a densely overgrown swamp is nearly impossible. The 3-foot nozzle further complicates the effort. Of course, water level and mud depth are important factors.

Larval development in the salt marshes commences slowly in April with cool air and water temperatures. Development speeds up as temperatures increase. The spring generation will evolve from egg to adult in approximately 6 weeks. The summer brood requires less than 7 days to become flying adults. Therefore, during the summer the crew is working against the biological clock to control mosquitoes while they are still in the vulnerable larval stage.

During the 1988 season, the odds were against the workers. Prolonged heat and strenuous work proved to be debilitating. The crew was forced to work more slowly to conserve energy and to avoid heat prostration. Recovery times and fluid consumption tripled. As the crew slowed down in the heat, the mosquito development sped up. Breeding occurred in the marshes every week from July 1st to the end of September. The spray crew

was let go by Sept. 11 due to lack of funds, but the mosquitoes didn't quit until late in October. I propose increasing the number of work hours for the crew next season in order to increase our service to the Town.

The Town of Hampton Falls relies heavily on chemicals as the primary method of control for mosquitoes. During a recent meeting with the State Mosquito Control Committee, municipal supervisors were warned that insecticides may not be an option for controlling mosquitoes in the near future. Serious consideration must be given to non-chemical methods of control. After more than 2 decades of research, an ecological approach to mosquito control has been developed. The method, known as Open Marsh Water Management or OMWM, uses natural fish predators rather than insecticides or drainage to control mosquito larvae. OMWM provides access for fish to areas on the salt marsh where the mosquitoes survive. These fish, mummichogs, occur naturally on the marsh and each fish may consume up to 300 larvae per day. OMWM has proven to reduce the mosquito population by more than 90% without the use of insecticides. OMWM creates and reestablishes feeding and resting habitats for many shorebirds and waders birds by keeping pools and pans on the marsh surface. These birds are returning to salt marshes where OMWM has been implemented. Before any alterations can be done, detailed planning is necessary. Each salt marsh has to be examined to determine what that particular marsh needs for changes to permit fish access to the pools or pans containing larvae. Alterations are made with specialized equipment designed to traverse a salt marsh without sinking or scarring the marsh surface. OMWM is a long term project with immediate and permanent results.

OMWM takes into consideration the best interests of the salt marsh as an active, contributing part of the environment in which we all live and also eliminates disease carrying mosquitoes naturally. OMWM solves the mosquito situation in the salt marshes, but freshwater breeding sites will continue to be a problem.

The war with mosquitoes is a difficult one. We are trying to lower the number of mosquitoes to a tolerable level without harming the environment. If you have questions or inquiries concerning mosquito control or salt marsh management, then please contact me at the Rye Town Hall, 964-9264. The Commission would like to thank the residents of Hampton Falls for their continued support.

Respectfully submitted,
Sarah T. MacGregor
Director

LIBRARY TRUSTEES

During 1988 library efforts continued to keep pace with the needs for increased library services in Hampton Falls. The library served as a center of community activities with significant help and support of the Hampton Falls Friends of the Library.

There were few changes in the composition of the Board of Trustees in 1988. Tim Samway did not seek reelection, Betty Merrill did and was reelected. The Board welcomed Shirley Gustavson as a new member.

Board assignments for 1988/89 were as follows: Betty Merrill remained as the Board's representative to the Municipal Building Committee, Ginny Thorstenson as Treasurer and William Marston as representative from the Board of Selectmen. Maryanne Kasprzak was elected Chairman, Shirley Gustavson Secretary.

The Library was brightened in the first half of 1988 by painting of the building and repainting of the signs, especially the one advising the library hours. The windows were washed and the shutters repaired. The Friends of the Library attended to the gardening and, with the help of the Lawn Fairy, surroundings rendered a striking picture.

Concurrent with our Application for Certification as "Associate Library" within the statewide New Hampshire Library Development System, the Library Policy was updated to be consistent with current procedures and demands. Said certification was granted by the State Library.

The Library also applied for and received a grant from the Carnegie Mellon Foundation for the "Liberty of America Series" of Books; the first shipment has arrived and is being processed.

The Library as a community center was enjoyed by many individuals and groups, particularly the variety of offered programs for children which were supported and staffed by the Friends of the Library. Richard Sanborn's presentation of "Old Hampton Falls", the Photography Course and the Friends' very successful "Tour of Hampton Falls Homes" were a novel addition to program enhancement.

The board of Library Trustees wishes to extend thanks to all who helped maintain and augment library services in Hampton Falls.

Respectfully submitted,
Maryanne Kasprzak
Chairperson
Board of Library Trustees

Library Treasurer

Income:

Brought Forward	\$ 6,777.10
Birthday Books	33.93
Book Sale	33.00
Batchelder Reunion - Donation	10.00
Ruth Blatchford - Memorial Book	159.00
DeWitt - Donation	6.45
Lisa & Gary Martin - Donation	10.00
Hampton Falls Map Sales	14.00
Fines	82.00
Rosemary Bohm Fund	31.05
Fleming Fund	167.39
Fleming Fund	167.39
George Healy Fund	334.86
Interest, Bank East	165.90
Interest, Exeter Banking Co.	206.40
Lost Books	138.50
N.H. State Library Grant	109.44
Photocopy Money	266.00
Photography Course Registration	10.00
Town of Hampton Falls	<u>29,518.42</u>
Total Income	\$38,240.83

Bills:

A & A Alarm Systems	192.00
Adams House	134.00
American Library Assoc.	13.97
American Media Corp.	131.32
A T & T	31.97
Baker & Taylor	3,931.85
Bank East	13.56
Barkers Print Shop	136.00
Susan Beeman, Cleaning Service	600.00
Bestlease, Inc.	452.04
Ingeborg Brandt	37.44
Bridgeport National Bindery, Inc.	75.35
Business, NH	12.00
Carolrhoda Books, Inc.	9.90
Champion Map Corp.	199.50
Children's Book Council, Inc.	9.75
Chilton Books Co.	54.03

Demco	100.85
Bob Devantry	15.00
Doubleday Large Print	187.31
Dover Publications	16.40
Eastern Book Co.	634.05
Eastern Propane Gas	1,522.00
Econo. Clad Books	74.20
Encyclopedia Britannica Ed. Corp.	537.50
Exeter & Hampton Electric	517.48
Exeter Public Library	300.00
Friends of the Library - Newsletter	350.00
Gaylords	171.88
Ellen Goethals	25.00
Gumdrop Books	68.25
Hampton History Books	63.50
Hampton Union	26.00
Hampton Village Hardware	34.91
Haverhill Gazette	32.80
Home Planners, Inc.	30.09
Hoyts Office Supplies	142.32
H.W. Wilson Co.	106.00
Jasmines	27.50
Learned Information, Inc.	18.95
Lerner Publications	41.25
Libby Library Services	273.98
The Library of America	500.00
MacMillan Publishing Co.	376.00
Marshall Cavendish Corp.	68.95
Midwest Library Sales	70.96
Beverly Mutrie-New Telephone & Light Bulbs	57.91
National Geographic Society	51.75
New England Telephone	394.39
New England Library Assoc.	10.00
N.H.L.A.	33.00
N.H.L.A.	24.00
North Hampton Public Library	23.00
Organic Gardening	13.97
Phillips Exeter Academy	46.82
Pioneer Business Machines	262.76
Postmaster - Hampton	50.00
Publishers Group	162.41
Reading Resources	286.30
Reedy Design	450.00
Regent Book Co.	27.04
Fred Reidy Assoc.	75.90
Rockingham/Hampton Union	112.80

Dick Sanborn		50.00
Pamela Schwotzer		597.29
Office Supplies	7.14	
Tech Supplies	5.00	
Const. & Maint. Supplies	214.67	
Program Material	97.96	
Auto Allowance	147.63	
Food & Meals	8.62	
Postage	101.27	
Building Cap.	15.00	
Seacoast Business Machines		162.00
Seacoast Libraries Coop		10.00
Seacoast Sunday		118.80
Silver Burdett Press		72.64
Superior Books		332.58
Jean Tebbets		37.26
Const. & Maint. Supplies	2.29	
Program Materials	19.97	
Postage	15.00	
Town of Hampton Falls		566.15
Travelers National Geographic Society		17.95
Turner Subscriptions		348.16
University of Pittsburg		12.00
Upstart		43.07
World Almanac Ed.		7.45
World Book Encyclopedia		22.95
World Topics		14.41
Pamela G. Schwotzer, Librarian		8,751.78
Kathleen J. Tebbets, Asst. Librarian		4,462.50
Barbara K. Hennessy, Library Asst.		1,588.14
Barbara McDermott, Substitute		419.00
Peter Lonergan		<u>402.00</u>
Total		\$32,485.99

\$38,240.83

-32,485.99

\$ 5,754.84

Respectfully submitted,
Virginia W. Thorstensen
Treasurer

POST 35, AMERICAN LEGION

Following is a list of expenditures as the result of American Legion activities on behalf of the Town of Hampton Falls in 1988. Budget granted for the year was \$400.00.

Memorial Day

2 gross American Flags 8 x 12	\$133.20
2 Books (Essay Contest)	13.52
Shipping	6.00
5 Markers @ \$6.50	32.50
Winnacunnet High School Band	33.00
3 Buses for band	62.50

November 11th

2 Markers @ 6.50	13.00
Wreath	<u>15.00</u>
	\$308.72

Respectfully submitted,
Roland Paige, Adjutant

CONSERVATION COMMISSION

The Hampton Falls Conservation Commission's activities have included reviewing wetland permits and investigation wetlands violations.

Karen Roe has spent a great deal of time and effort researching town tax maps to ascertain large parcels of land for possible inclusion in the Trust for New Hampshire Land Grant Program. This has been an extensive project and we are grateful to Karen for the work she has accomplished.

In October Jack Penny of the Department of Resources and Economic Development was in town to inspect the Town Forest and found it to be very impressive. Much work has been done throughout the year to maintain the trails there.

The Commission has spent time reviewing the Normandeau plans designating prime wetlands, throughout the town, and after spot verifications have found the plans to be satisfactory.

Meetings are held as needed and interested townspersons are invited to attend. Should you have an interest in serving on the Commission please contact Robert Gale at 778-0783.

Respectfully submitted,
Robert G. Gale
Chairman

HISTORICAL SOCIETY

The annual October meeting of the Hampton Falls Historical Society was held at the Town Hall on Tuesday, October 25th at 7:30 p.m.

The guest speaker was Dr. Charles Bailey, who spoke and showed pictures of a trip to the Canadian Arctic.

The public was invited to attend and refreshments were served.

The officers of the Society are as follows:

- President - Sue Beeler
- First Vice President - Andrew Christie
- Second Vice President - Sylvia Bhagat
- Secretary - Betty Chase
- Treasurer - Dorothy Dail
- Historian - Joan Brickett
- Curator - Pam Darlington
- Membership Committee: Richard Bohm
Thayer Edgerly
Gordon Janvrin
- Board of Directors: (Expires Fall of 1991)
William Marston
Joann Lonergan
William Ackroyd
- Board of Directors: (Expires Fall of 1990)
Russell Merrill, Jr.
Hubert Brown
Robert Dutton
- Board of Directors: (Expires Fall of 1989)
Thomas Beeler
Tracy Healy
Dean Glover

Respectfully submitted,
Gordon A. Janvrin
President

Mason & Rich Professional Association
ACCOUNTANTS & AUDITORS

RONALD F. MASON, P.A.
JON R. LANG, C.P.A.
THOMAS L. MARSH, C.P.A.

MICHAEL G. LULL, C.P.A.
ALPH P. SCHMITT, C.P.A.
JOHN E. LYFORD, C.P.A.
WILLIAM R. POWERS, III, C.P.A.

August 12, 1988

OFFICES AT
TWO CAPITAL PLAZA, SUITE 3-1
CONCORD, NEW HAMPSHIRE 03301
TELEPHONE (603) 224-2000

ONE HUNDRED TEN CONGRESS STREET
PORTSMOUTH, NEW HAMPSHIRE 03801
TELEPHONE (603) 436-0906

Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

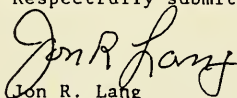
We have examined the combined financial statements as listed in the table of contents, of the Town of Hampton Falls, New Hampshire as of and for the fiscal year ended December 31, 1987. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town has not maintained a complete record of its general fixed assets as required by generally accepted accounting principles. Accordingly, a statement of general fixed assets is not included in the financial statements.

In our opinion, except for the effect on the financial statements of the omission described in the second paragraph, the combined financial statements referred to above present fairly the financial position of the Town of Hampton Falls, New Hampshire at December 31, 1987 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the table of contents are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Town of Hampton Falls, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,



Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
 DECEMBER 31, 1987

	Governmental Fund Types			Fiduciary Fund Types		Account Group		Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Capital Projects Funds	Trust Funds	General Long-Term Debt			
Cash	\$ 431,765	\$ 36,129	\$ -	\$ 87,166	\$ -		\$ 555,060	
Taxes Receivable:								
Property Taxes	929,752	-	-	-	-		929,752	
Resident Taxes	1,810	-	-	-	-		1,810	
Unredeemed Taxes	354	-	-	-	-		354	
Due from Other Funds (Note 3)	77,619	-	53,751	62,000	-		193,370	
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-	120,000		120,000	
TOTAL ASSETS	\$1,441,300	\$ 36,129	\$ 53,751	\$ 149,166	\$ 120,000		\$1,800,346	

(Continued)

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1987

	Governmental Fund Types			Fiduciary Fund Types	Account Group		Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Capital Projects Funds		Trust Funds	General Long-Term Debt	
<u>Liabilities and Fund Equity</u>							
<u>Liabilities</u>							
Due to Other Funds (Note 3)	\$ 115,751	\$ 28,619	\$ -	\$ 49,000	\$ -	\$ -	\$ 193,370
Yield Tax Deposits	15	-	-	-	-	-	15
Due to School District	619,838	-	-	-	-	-	619,838
Tax Anticipation Notes Payable	600,000	-	-	-	-	-	600,000
Bonds Payable (Note 5)	-	-	-	-	120,000	-	120,000
Total Liabilities	<u>1,335,604</u>	<u>28,619</u>	<u>-</u>	<u>49,000</u>	<u>120,000</u>	<u>-</u>	<u>1,533,223</u>
<u>Fund Equity</u>							
Fund Balance							
Reserved for Endowments	-	-	-	19,400	-	-	19,400
Reserved for Encumbrances	24,452	-	-	-	-	-	24,452
Unreserved:							
Designated by Trust Instrument	-	-	-	13,710	-	-	13,710
Designated for Specific Purposes	-	-	53,751	-	-	-	53,751
Designated for Capital Outlay	-	-	-	67,056	-	-	67,056
Undesignated	81,244	7,510	-	-	-	-	88,754
Total Fund Equity	<u>105,696</u>	<u>7,510</u>	<u>53,751</u>	<u>100,166</u>	<u>-</u>	<u>-</u>	<u>267,123</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$1,441,300</u>	<u>\$ 36,129</u>	<u>\$ 53,751</u>	<u>\$ 149,166</u>	<u>\$ 120,000</u>	<u>\$ -</u>	<u>\$1,800,346</u>

The Accompanying Notes are an Integral Part of these Financial Statements

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

	Governmental Fund Types			Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special	Capital		
		Revenue Fund	Projects Fund		
<u>Revenue</u>					
Taxes	\$1,870,782	\$ -	\$ -	\$ -	\$1,870,782
Intergovernmental Revenues	66,590	-	-	-	66,590
Local Sources	252,518	6,408	-	3,267	262,193
Total Revenues	<u>2,189,890</u>	<u>6,408</u>	-	<u>3,267</u>	<u>2,199,565</u>
<u>Expenditures</u>					
General Government	148,170	-	-	-	148,170
Public Safety	89,868	-	-	-	89,868
Highways and Bridges	131,800	-	-	-	131,800
Health and Sanitation	63,486	-	-	-	63,486
Welfare	24	-	-	-	24
Culture and Recreation	400	29,644	-	-	30,044
Debt Service: Interest	24,807	-	-	-	24,807
Special Articles	75,478	-	134,249	-	209,727
Other	46,819	-	-	-	46,819
Overlay	210,226	-	-	-	210,226
Total Town Expenditures	<u>791,078</u>	<u>29,644</u>	<u>134,249</u>	-	<u>954,971</u>
School District	1,221,105	-	-	-	1,221,105
County	79,204	-	-	-	79,204
Total Expenditures	<u>2,091,387</u>	<u>29,644</u>	<u>134,249</u>	-	<u>2,255,280</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>98,503</u>	<u>(23,236)</u>	<u>(134,249)</u>	<u>3,267</u>	<u>(55,715)</u>
Other Financing Sources (Uses)					
Proceeds of Long-Term Notes	-	-	120,000	-	120,000
Operating Transfers In	28,619	26,134	68,000	62,000	184,753
Operating Transfers (Out)	(106,434)	(28,619)	-	(49,000)	(184,053)
Total Other Financing Sources (Uses)	<u>(77,815)</u>	<u>(2,485)</u>	<u>188,000</u>	<u>13,000</u>	<u>120,700</u>
Excess (Deficiency) of Revenues Over Expenditures and Other Sources (Uses)	20,688	(25,721)	53,751	16,267	64,985
Fund Balance at Beginning of Year	85,008	33,231	-	50,789	169,028
Fund Balance at End of Year	<u>\$105,696</u>	<u>\$ 7,510</u>	<u>\$ 53,751</u>	<u>\$ 67,056</u>	<u>\$234,013</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL
 GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

	General Fund		Special Revenue Fund		Variance Favorable (Unfavorable)	Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual		
Revenue						
Taxes	\$1,792,608	\$1,870,782	\$ -	\$ -	\$ 78,174	\$ -
Intergovernmental Revenue	66,590	66,590	-	-	-	-
Local Sources	148,891	252,518	-	6,408	103,627	6,408
Total Revenue	2,008,089	2,189,890	-	6,408	181,801	6,408
Expenditures						
General Government	141,906	148,170	-	-	(6,264)	-
Public Safety	85,100	89,868	-	-	(4,768)	-
Highways and Bridges	129,359	131,800	-	-	(2,441)	-
Health and Sanitation	63,979	63,486	-	-	493	-
Welfare	3,000	24	-	-	2,976	-
Culture and Recreation	400	400	25,943	29,644	-	(3,701)
Debt Service: Interest	34,800	24,807	-	-	9,993	-
Special Articles	130,661	75,478	-	-	55,183	-
Other	45,795	46,819	-	-	(1,024)	-
Overlay	43,581	210,226	-	-	(166,645)	-
Total Town Expenditures	678,581	791,078	25,943	29,644	(112,497)	(3,701)
School District	1,221,105	1,221,105	-	-	-	-
County	79,204	79,204	-	-	-	-
Total Expenditures	1,978,890	2,091,387	25,943	29,644	(112,497)	(3,701)
Excess (Deficiency) of Revenues Over Expenditures	29,199	98,503	(25,943)	(23,236)	69,304	2,707
Other Financing Sources (Uses)						
Operating Transfers In	19,000	28,619	25,943	26,134	9,619	191
Operating Transfers (Out)	(106,943)	(106,434)	-	(28,619)	509	(28,619)
Total Other Financing Sources (Uses)	(87,943)	(77,815)	25,943	(2,485)	10,128	(28,428)
Excess (Deficiency) of Revenues Over Expenditures and Other Sources (Uses) (Note 6)	(58,744)	20,688	-	(25,721)	79,432	(25,721)
Fund Balance at Beginning of Year	85,008	85,008	34,820	33,231	-	1,589
Fund Balance at End of Year	\$ 26,264	\$ 105,696	\$ 34,820	\$ 7,510	\$ 79,432	\$ (27,310)

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES -
 NONEXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

<u>Revenues</u>	
Interest Income	\$ 1,866
<u>Expenses</u>	
General Government	270
Excess (Deficiency) of Revenues over Expenses	1,596
<u>Other Financing Sources (Uses)</u>	
Operating Transfers (Out)	(700)
Excess (Deficiency) of Revenues Over Expenses and Other Sources (Uses)	896
Fund Balance at Beginning of Year	32,214
Fund Balance at End of Year	<u>\$ 33,110</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
NONEXPENDABLE TRUST FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1987

Cash Flows from Operating Activities

Net Income - Exhibit D \$ 896

Net Increase in Cash

\$ 896

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hampton Falls, New Hampshire conform to generally accepted accounting principles as applicable to governmental units, except as noted in the following. The following is a summary of the more significant policies:

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town.

GOVERNMENTAL FUNDS

(1) General Fund - The General Fund is the general operating fund of the Town. All general appropriations and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

(2) Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are Library and Town Forest Funds.

(3) Capital Projects Funds - Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by the trust funds or enterprise operations.

FIDUCIARY FUNDS

Trust Funds and Agency Funds - Trust Funds and Agency Funds are used to account for assets held by the Town in a trustee capacity for as an agent for individuals, private organizations or to her governments. These include Expendable Trust and Nonexpendable Trust Funds.

Nonexpendable Trust Funds are accounted for on the accrual basis of accounting.

Expendable Trust Funds, which include Capital Reserve Funds, are accounted for in essentially the same manner as Governmental Funds.

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
(Continued)

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financial sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-Term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group, not in the governmental funds.

The Account Groups are not "funds". They are concerned only with the measurement of financial position, not the results of operations.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The nonexpendable trust funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
(Continued)

B. Basis of Accounting

Basis of accounting refers to recognition of revenues and expenditures or expenses in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include principal and interest on general long-term debt which is recognized when due.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, required that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred - that is, not recognized as revenue until collected. Pending further rulings, on the application of Interpretation 3, this procedure has not been followed in the accompanying financial statements because: (a) A principal portion of the liabilities at December 31, (the amount due the School District) is not due within the 60 day criteria established, but rather over a 6 month period. (b) The property tax levy in New Hampshire does not occur until late in the budget, and (c) The subsequent pattern of collection of taxes is a result of the timing of the issue of the tax warrant.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

C. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. The Town budget represents departmental appropriations as authorized by annual or special town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balance to achieve that end.

D. Deposits

At year end the carrying amount of the Town's cash in banks was \$556,024. Of the bank balance, \$237,449 was covered by federal depository insurance and \$318,575 (all in the General Fund) was uninsured and uncollateralized.

1989
TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

TOWN OF HAMPTON FALLS

TOWN WARRANT FOR 1989

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on Tuesday, March 14, 1989, at 10:00 a.m., to cast ballots until 8:00 p.m. of the same day, and to meet in the Leavitt Brown Gymnasium in the Lincoln Akerman School, Route 88, Friday, March 17, 1989, at 7:30 p.m., to act on the articles below.

Further, you are hereby notified that the Moderator will process the absentee ballots at 3:15 p.m., on March 14, 1989, pursuant to RSA 659:49.

Article 1: To choose all necessary Town Officers for the year ensuing.

(On the Official Ballot)

Article 2: Are you in favor of adopting an Amendment to Article III -- Agricultural - Residence District ("A District") -- Section 3.1 -- Permitted Uses-- of the Zoning Ordinance, as proposed by the Planning Board by deleting Sub-Section 3.19 which would eliminate the following permitted use:

Private Recreation Camps for seasonal or other temporary use, one dwelling unit per one building lot.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 3: Are you in favor of adopting an Amendment to Article III -- District Regulations -- as proposed by the Planning Board by adopting a new section -- Section 9 -- Open Space Zoning Ordinance-- in amended form to read:

Section 9 - Open Space Zoning Ordinance

9.1 - INTENT

The Town of Hampton Falls has identified, along with the need to preserve open space, the need for affordable housing as one of the most significant housing problems in the Town and Rockingham County. It is the intent of the Town to encourage the preservation of open space and at the same time provide for a greater variety of housing types and affordability.

The Town finds and determines and declares that it is its intent that this Open Space Zoning Ordinance (OSZO) be used and applied in any areas where basic services such as water, sewer, in-ground septic systems, other utilities, and adequate road circulation already exist or can be reasonably constructed. The Town further determines that the OSZO shall be applied in conjunction with an approved plan for development, including any necessary subdivision maps, plot plans or other approvals, as required by the Town.

9.2 - Requirements.

Unless specifically exempted by the open space development regulations which follow, all Zoning Ordinances, Building Regulations, Subdivision Regulations, Pipeline Code, and Site Plan Review Regulations in effect in the Town of Hampton Falls shall also apply to and control open space development.

9.3 - Minimum Parcel Size.

A parcel of land to be used for open space development shall contain at least as much "Usable Land" (as defined in Section 9.42 below) as a conventional subdivision of five 2-acre building lots.

9.4 - Number of Building Lots Permitted.

9.41 The developer shall provide evidence satisfactory to the Planning Board that the proposed open space development contains no more dwelling units than could be built under conventional two-acre zoning such as by drafting a detailed site plan indicating the actual number of buildable lots which could be platted under the town's conventional zoning requirements. In determining the number of lots, only "Usable Land" as defined in Section 9.42 below and twenty-five (25) percent of the poorly drained land shall be so platted.

The detailed site plan referred to in the paragraph above shall show, in addition to other conventionally required data, a High Intensity Soil Survey plat and shall show at least one test pit with soil profile and percolation test data per conventional lot. All test pits shall be positioned within areas which, in the conventional lots layout, would represent the effluent disposal areas within those lots. The Planning Board may, if it finds the data presented to be insufficient

to its understanding of the conventional plat, require additional data. The High Intensity Soil Survey data must be developed and submitted by a Soil Scientist with credentials as stipulated in 9.43 below and all test pits and percolation tests witnessed and approved by the Percolation Test and Septic System Inspector for the Town. All test pit data shall be prepared by the Soil Scientist, or if prepared by others, certified by him.

- 9.42 "Usable Land" as used herein is defined as those soils not classified as "poorly drained" (Class 5), or "very poorly drained" (Class 6) by the National Cooperative Soil Survey. The area platted in 9.41 shall consist exclusively of Usable Land except as therein provided.
- 9.43 The developer shall reimburse the town for services of a qualified Soil Scientist, whose credentials are approved by the Rockingham County Conservation District Supervisors, to assist the Planning Board in identifying soil type boundaries and to determine areas suitable for building, recreational and agricultural purposes.
- 9.44 Homesites, interior roadways, utilities, and recreational facilities shall not occupy more than 60% of the land defined as "Usable Land" in section 9.42 above.
- 9.45 Each building lot shall be of a size and shape which will be in harmony with the natural features of the tract. No lot shall have less than 50' of such frontage on a public road constructed to service the development. No driveway shall connect to a pre-existing road.
- 9.46 In no case shall a dwelling, septic system or other structure be sited on poorly drained or very poorly drained soils or within 100' of such soils.
- 9.47 Roads and other access ways, pipelines, powerlines and other transmission lines may be constructed through poorly drained soils or very poorly drained soils only if the Planning Board finds all of the conditions of the Wetland Ordinance are met.
- 9.48 There shall be a minimum of two (2) off-street parking spaces per dwelling unit.
- 9.49 The front, side and rear setbacks of each lot shall be shown on the proposed development plan by dashed lines indicating the area within which a structure may be sited.

9.5 - Common Area.

- 9.51 The Common Areas, including all improvements thereon,

in accordance with the provisions of Section 9 hereafter, shall be owned by the owners of the dwelling units in the development in equal shares, or shares which are proportional to the size or value of the dwelling units. This land is defined as "the Common Area." A portion of the common area shall be held as Common Area Open Space forever. As defined in Section 9.6 below, this open land area shall consist of at least 40% of the usable land in the entire parcel. Other parts of the common area may be used for active recreation, such as tennis courts or swimming pools, common sewage facilities and water supplies and other uses accessory to the residential uses of the development. No commercial or industrial activities may be carried on in the common area, except agriculture and forestry as specifically spelled out below in Section 9.6.

9.6 - Provision for Open Land

- 9.61 Provision shall be made so that at least 40% of the Usable Land area defined in 9.42 above plus any other-than-usable land of the tract shall be Common Area Open Space in perpetuity.
- 9.62 The Common Area Open Space may be:
- 9.621 Leased for agricultural purposes;
 - 9.622 Retained by the Homeowners Association or Condominium Association, to be known hereafter as "The Association," for passive recreation, or purposes which meet the intent of the Zoning Ordinance;
 - 9.623 Retained for conservation purposes.
- 9.63 Any open space under common ownership in an open space development will not be eligible for discretionary easements or for current use taxation except where it exceeds the area required by a conventional 2 acre per lot subdivision by at least 10 acres or where it is actively operated farmland classified as "prime" or of "statewide importance."
- 9.64 It shall be stated in an instrument recorded at the Rockingham County Registry of Deeds that the Common Area Open Space shall remain as open space forever, that there shall never be building thereon, and that should the owners of the Common Area Open Space cease to be interested in maintaining the same, the Common Area Open Space shall be conveyed to the Town of Hampton Falls, if the town is willing to accept it, or to another public agency or authority or not for profit organization, with the provision that the Common Area Open Space shall remain as open space in perpetuity.
- 9.65 No lot shown on a plan for which a permit is granted under this ordinance may be further subdivided and a

note to this effect shall be placed on the final plat. Furthermore, this shall be a condition of the approval and shall be in the form of a written agreement between the Planning Board and the applicant. This agreement shall be recorded at the Rockingham County Registry of Deeds.

9.7 - Water.

9.71 The number of dwelling units to be supplied from a single well shall be determined by a thorough study of aquifer and soil conditions, but normally shall not exceed five (5). If the flow from a single well exceeds fifteen (15) gallons per minute, a greater number of dwelling units may be supplied from such a well. Any well should provide a recovery rate of a minimum of three (3) gallons per minute per household. This rate is to be verified by pumping at the claimed gallons per minute for a continuous forty-eight (48) hour period.

9.72 If a well system serves more than one dwelling unit, there shall be an additional workable well in reserve at least three hundred feet (300') from the first well system with a minimum flow equal to or greater than the first well system and shall be subject to the standards set forth in Design Standards for Small Public Water Systems (Chapter WS 300, Part 310 N.H. Code of Administrative Rules, September 1984). The additional well system shall also be connected to the water system and be tested as provided for in this section.

9.73 Well systems serving more than one dwelling unit shall be tested prior to being put into service and before the first building permit is issued and at least annually by a State approved testing laboratory to ensure that the water satisfies safe drinking water standards and that toxic chemicals known to have been used in a given area are not seeping into the water supply. In each case, the State shall be provided the history of chemicals used on the land as it is known and shall determine the appropriate test to be made. Test results shall be forwarded to:

- 9.731 the Town;
- 9.732 the N.H. Water Supply and Pollution Control Division; and
- 9.733 the Association.

It shall be the responsibility of the Association to ensure that tests are properly made and to pay for such tests.

9.74 For each two well systems the developer shall provide funds for an escrow account or other financial guarantee, which in the opinion of Town Counsel provides equivalent protection to the Association, in

an amount sufficient to cover the cost of providing an additional well system should the original well system prove unsatisfactory. Annual testing in accordance with 9.73 above shall continue for a period of ten (10) years to verify that the water is safe for drinking and that there has been an ample supply of water for reasonable use. For a period of ten (10) years from the completion and beginning of operation of the water system, the interest from the escrow account to the extent it exceeds the annual rate of inflation as determined and published by the Bureau of Labor Statistics may be paid to the developer. At the expiration of that ten (10) year period any principal and accrued interest then remaining shall be returned to the developer or his successor or assignee.

9.75 Nothing in 9.71 through 9.74 above shall preclude the submission and consideration by the Planning Board of well systems or arrangements which otherwise conform to the standards promulgated in New Hampshire Water Supply and Pollution Control Division Chapter WS 300, Part 310 (N.H. Code of Administrative Rules) Design Standards for Small Water Systems - September 1984 or as may be amended.

9.8 - Sewage Disposal Systems.

9.81 The number of dwelling units allowed to use a single sewage system shall be determined by a thorough study of soil types and percolation tests. Normally, there shall be one sewage disposal system (septic tank and drain field) for every five (5) dwelling units.

9.82 There shall be land set aside equal in area to the original sewage system, meeting the requirements of 9.81 in case of failure of the original system.

9.83 It shall be the responsibility of the developer, or his agent, to provide detailed information to demonstrate that the land designated for sewage disposal is capable of supporting the disposal system. The system must meet the requirements set forth in Section 7.13 of the Hampton Falls Building Regulations.

9.84 For each sewage system, the developer shall provide funds for an escrow account, or provide another financial guarantee, which in the opinion of Town Counsel provides equal protection, to the Association in an amount sufficient to cover the cost of providing an additional sewage system should the original sewage system prove unsatisfactory. For a period of ten (10) years from the completion and operation of the sewage system the interest from the escrow account in excess of the annual rate of inflation as determined and published by the Bureau of Labor Statistics may be paid to the developer. At the expiration of that ten (10) year period any principal and accrued interest then remaining shall be returned to the developer or his/her successor or his/her assignee.

- 9.85 Nothing in 9.81 through 9.84 above shall preclude the submission and consideration by the Planning Board of sewage disposal systems or arrangements which otherwise conform to standards promulgated by the Pollution Control Division of the Department of Environmental Services - State of N.H. in their regulations, "Sewage Disposal Systems Design Rules - April, 1987," and as amended.
- 9.9 - Set-back Requirements.
- 9.91 Building lots and common use structures shall be no less than two hundred feet (200') from any pre-existing public street and one hundred feet (100') from abutters' property lines.
- 9.92 All structures shall be set back twenty feet (20') from internal streets and internal property lines.
- 9.10 - Buffers
In order to maintain privacy and the visual quality for the neighborhood, open space developments shall use natural or landscaped buffers between buildings and any street outside the development, property line, or agricultural land.
- 9.11 - Homeowners' Association or Condominium Association.
- 9.111 An Association shall be operative as of the date of the sale of the first lot or unit in each open space development.
- 9.112 The Association shall admit all lot or unit owners to membership and shall be controlled by one vote from each lot. The developer or his representative shall be permitted to vote one vote for each unsold lots in his own development until such time as all building lots have been sold or five (5) years have passed from the time of sale of the first lot, whichever comes first.
- 9.113 The Association shall fix assessments to be levied against each lot owner to defray costs of maintenance of common facilities including the Common Area Open Space. The by-laws shall provide that should any assessment not paid on a timely basis, the Association shall be entitled to bring immediate legal proceedings, including a lien against the lot owner.
- 9.114 The Association Agreement shall be approved by the Planning Board and Town Counsel and shall, at a minimum, specifically cover the following:
- 9.1141 The parties responsible and the procedure to be followed for the maintenance and repair of all commonly held property, including sewage systems, water systems, buildings, paths, and roadways;

- 9.1142 Overseeing of water tests as stipulated in Section 9.73 above;
- 9.1143 The means by which taxes and Association assessments are to be levied and paid on common land and property; and
- 9.1144 Sample instrument insuring perpetual preservation of open space.

9.115 In the event the Special Incentives (SI) in Section 9.15 are granted and the project consists entirely of rental units, the Association will not be required, but items 9.1141, 9.1142 and 9.1144 must be included in the Declaration of Covenants in Section 9.15312.

9.12 - Maintenance.

9.121 Required maintenance as specified in 9.114 above, shall include maintenance and repair of landscaping and structures and other features in the common area, access ways, and improvements in the development for which the obligation to maintain and repair has been delegated to and accepted by the Association.

9.122 Assessments may also be levied by the Association for the costs incurred for taxes, insurance, labor, equipment, materials and management, and for the purpose of promoting the recreation, health, safety, and welfare of the residents of the development.

9.13 - Access to Common Areas

The Common Areas shall be accessible to all lot owners from within the development, and there shall also be provided a perpetual access easement of not less than twenty feet (20') width from any common area to an approved public roadway.

9.14 - Roads and Other Improvements

Any roads and other improvements within the open space development shall be constructed in accordance with the Town's Subdivision Regulation Standards. A reduced width of pavement may be approved by the Planning Board where circumstances warrant it. Before approval of the open space development by the Planning Board, there shall be filed a construction bond or equivalent surety by the developer in an amount sufficient to cover the cost of the preparation of the streets, drainage improvements and the extension of public water and sewer lines, if available. This bond shall be approved as to form and surety by the Legal Counsel of the Town of Hampton Falls and conditioned on the completion of such improvements within five (5) years of the date of execution of the bond.

The construction bond may be released to the developer after the following steps are completed:

9.141 The Town Engineer certifies to the Planning Board that the roads and other improvements have been completed to Town specifications;

- 9.142 A maintenance bond has been posted for a period of three (3) years or until acceptance of the road by the Town, whichever is less. The maintenance bond shall be approved as to form and surety by Legal Counsel of the Town of Hampton Falls; and
- 9.143 The Town has been paid for the reasonable cost of inspection. The Town may agree to plow a road once the construction bonds have been released and a maintenance bond has been posted; however, the Town shall not be responsible for any damage resulting from such plowing. Repairs to roads prior to acceptance shall be accomplished by the developer or his designee.

9.15 - Affordable Housing Incentives

As an inducement to facilitate construction of affordable housing, and with the intent of promoting a mix of income levels within a development, the following Special Incentives (SI) shall be granted in conjunction with the open space ordinance:

- 9.151 USES PERMITTED. Only the following uses are permitted upon approval of a project in accordance with the provisions of this Article:
- 9.1511 One-family dwelling, including mobile homes on permanent foundations;
 - 9.1512 Multiple family dwellings, with up to 4 dwelling units per building;
 - 9.1513 Accessory buildings, provided there is a main building on the lot;
- 9.152 BASIC REQUIREMENTS FOR SALES AND RENTAL UNITS. To permit SI, units must be affordable as defined herein. Affordable housing is defined as decent and safe housing which can be purchased or rented for no more than 30% of median family income with adjustments for family size, as defined for Hampton Falls in the current annual HUD income limits.
- 9.153 DEVELOPMENT STANDARDS. The following standards of development shall apply for a SI.
- 9.1531 The allowable density of a project will be an average of three (3) bedrooms per contiguous acre of Type 3 or better soil as determined by a high intensity soil survey. Each approved development must have a minimum of ten such acres of land and ten units. The maximum square footage of assessed living area shall be 1500 for each unit.
 - 9.1532 If in a mixed income development, at least 30% of the units meet the affordability criteria of section 9.152 above, all units not

qualifying as affordable for rent or sale under the criteria of Section 9.152 above, i.e. market rate units, will require the allocation of area normally required by the density regulations of the Town, but may be built according to permitted uses of section 9.151.

- 9.1533 The minimum lot area allocated for each single-family detached affordable unit shall be 4,200 square feet, and 2,500 square feet for each attached affordable unit.
- 9.1534 Lots shall have a minimum frontage on a single private or Town road of 30 feet for each attached unit and 50 feet for each detached unit.
- 9.1535 Each lot shall have minimum front and rear yard setbacks of 20 feet. In addition detached units shall have a minimum side setback of 10 feet. Additional setbacks, including side yards, may be required depending on the height of the structure and adjacent land uses. Minimums from abutters' property lines shall be one hundred (100) feet.
- 9.1536 Two off-street parking spaces shall be required for each affordable dwelling unit.
- 9.1537 Open space or recreational facilities proposed in a project shall be subject to the approval of the Planning Board.
- 9.1538 Streets providing a circulation within a development shall be constructed in accordance with Section 6 of the Hampton Falls Subdivision Regulations. A reduced width of pavement may be approved by the Planning Board where circumstances warrant it. All improvements to be otherwise in accordance with the Town standards.
- 9.1539 To further the intent that the Town needs affordable housing, it is also important that any project proposed should minimize any negative impact on the affordability of housing already existing in the Town. Therefore, it shall be required that the developer demonstrate that the development will not overload School, Town, and County services. On non-profit projects, payments, in lieu of taxes, shall be required to accomplish the same result. The Planning Board may also require a project be developed in phases to accomplish this result.
- 9.15310 To the extent not otherwise in conflict with the above, all other design standards, dedications, and improvements will be in conformance with the current requirements of Town Zoning, Subdivision and Site Plan Review regulations.
- 9.15311 Declaration of Covenants, Conditions and Restrictions. An instrument shall be approved

by the Planning Board. This instrument shall be recorded at the same time as the final map, and shall, at a minimum, specifically cover the following items:

- 9.153111 Establishment of the affordability criteria for the development; including, but not limited to structure, size and type and with reference to the method for fixing the sales, lease or rental and re-sale prices for units in the development.
 - 9.153112 Demonstration of a plan for assuring long term (50 years or greater) affordability of the units through future generations of multiple purchasers, lessors, or renters.
 - 9.153113 Stipulation as outlined in 9.155 (Special Provisions) regarding the sale of lots.
 - 9.153114 Statement of any conditions and/or restrictions and any easements agreed upon in the approval process between the applicant and the Planning Board.
 - 9.153115 Proof of a deed that shows the applicant to be the owner of or have equitable interest in the land to be designated as a SI development.
 - 9.153116 Designation of an instrument that insures the perpetual maintenance of open space (refer to items, Section 9.114).
- 9.15312 If any of the above Development Standards are modified for any reason, the applicant must reapply to the Planning Board.

9.154 APPLICATIONS.

- 9.1541 Applications for the SI shall be filed with the Planning Board only in conjunction with an application for a subdivision approval and/or application for a Site Plan Review filed with the Planning Board. Notwithstanding the provisions of State law or town ordinance providing for different processing or time requirements for processing the various applications, an applicant, by filing an application for the SI, shall agree that the two or more applications shall be considered together and that approval of a subdivision or plot plan shall not be final until the SI has been granted, and visa-versa.
- 9.1542 Requirements for SI Application
 - 9.15421 Completed special incentive application.
 - 9.15422 Completed Subdivision and Site Plan Review applications as appropriate.

- 9.15423 Soil data shall be provided for the entire parcel per Section 7.10 of Subdivision Regulations.
- 9.15424 Expected selling/rent prices of units, and the calculation of how the pricing meets the pricing criteria in Section 9.152.
- 9.15425 Statement of direct or indirect benefits obtained or expected through the use of government funds.
- 9.15426 Clearly identify the following:
 - 9.154261 Type of development proposed;
 - 9.154262 Density per acre described in Section 9.1531, ratio of affordable to market units;
 - 9.154263 Average lot size and minimum lot size data for both the affordable and market units;
 - 9.154264 Average frontage and minimum frontage for both the affordable and market units;
 - 9.154265 All front, side and back setbacks and setbacks from abutter's lot lines.
 - 9.154266 Maximum height of all buildings in the development;
 - 9.154267 Total number of dwelling units and number of affordable units;
 - 9.154268 Total number of parking spaces;
 - 9.154269 Street and right-of-way widths;
 - 9.1542610 Schedule of development over a period of years and the method of assuring completion.
- 9.15427 Floor plans, elevations, and renderings for each type of affordable unit proposed for construction.
- 9.15428 Such additional information related to design or market area as may be required by the Planning Board.

9.155 SPECIAL PROVISIONS.

- 9.1551 The market data for a project and the median income determination shall be made by the Planning Board during the processing of the applications for the project. The applicant may submit data on these issues (as well as projected sales prices/rent), and the Board may seek data from any reliable source, including the New Hampshire Housing Finance Authority, Rockingham County Planning Commission, and the Office of State Planning.
- 9.1552 The final determination of median income for a specific project and approval of sales

price/rent for the affordable units shall be made at the time of issuance of building permits for the project. This final determination, which shall be initiated by request of the developer, shall be coordinated with the request for building permits.

- 9.1553 At the time of recording of the final map, a Declaration of Covenants and Restrictions approved by the Planning Board shall be recorded that establishes the affordability criteria for the development, including, but not limited to, structure size and type, and reference to the method for fixing the sales price/rents for units in the development.
- 9.1554 Subsequent sales or rentals shall be reviewed by the Planning Board or a representative designated by the Planning Board to assure that the long term plan for affordability as stated in the Declaration of Covenants, Conditions and Restrictions has been met.
- 9.1555 In furtherance of the intent that the SI be used only for the construction of affordable housing, the Declaration of Covenants and Restrictions shall prohibit the sale of lots without dwelling units being sold thereon or constructed thereon in conjunction with the sale of a lot. This shall not prohibit the sale of an entire tract, or an approved unit thereof, for construction of the units by the purchaser thereof.
- 9.1556 All projects, where not prohibited by law, shall be required to establish a methodology of prioritizing sales/rents to 1) residents of the town, 2) relatives of residents, 3) those employed within the town 4) all others and promoting the continuity of affordability through multiple generations of purchasers.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 4: Are you in favor of adopting an Amendment to Article IV -- Signs and Special Regulations -- as proposed by the Planning Board, by deleting in its entirety Section 3 - Signs - and replacing it with a new Section 3 - Signs - in amended form to read:

Section 3 - Signs

3.1 In "A" District

- 3.11 There shall be permitted on any one lot or parcel of land under a single ownership not more than one sign, the size of which shall not exceed twelve (12) square feet in area, inclusive of mounting; such sign to be erected or placed not closer to any side or rear lot line than permitted under ARTICLE III - Section 4.21 of this Ordinance nor less than ten (10) feet from any front (street-side) lot line.
- 3.12 Such sign shall indicate only the name of the owner(s) and/or occupant(s) of that lot or parcel and the goods or services offered;
- 3.13 Additionally, the following signs are permitted without reference to the owner(s) and or occupant(s) of any lot or parcel of land:
- 3.131 Federal, State and Town directional and/or regulatory signs;
- 3.132 Historic signs;
- 3.133 Signs providing other information deemed to be in the public interest as meeting a need(s) of public convenience or necessity, but not including any sign(s) advertising any goods or services offered at any other location or advertising any particular product(s).
- 3.14 Temporary real estate or contractors signs are allowed, provided these are placed at the location of the property concerned; the foregoing notwithstanding, if the property offered for rental or sale comprises ten (10) or more acres, and fronts on two (2) or more streets, roads or highways, additional signs of identical dimensions may be erected, the total not to exceed one for each frontage.
- 3.15 Exceptions: Subject to the size limitations in 3.11 above, temporary signs providing directional or other information concerning special home or farm occupation events (horse or other animal shows, garage sales, special auctions, special produce sales, and the like) may be erected at locations other than those of the special events, providing always these conform additionally to the following:
- 3.151 Unless on or at the property at which the special events are to be conducted, a no-fee permit for the erection of such signs for a period not to exceed fifteen (15) days may be obtained from the Town Clerk, the applicant(s) being required to demonstrate that such signs are to be placed with the permission of the property owner(s) or occupant(s) involved, if these be other than the sponsor of the special event(s); and,

- 3.152 Any such signs will not be erected or placed more than five (5) days in advance of the event(s) and will be removed within five (5) days following the event(s); however,
- 3.153 An exception to the time limit in (3.151) above may be granted by the Town Clerk in those cases where special event(s), by their nature, require a longer period, but in no case shall the period exceed one hundred twenty (120) days, inclusive of the time periods specified in (3.152) above.

3.16 With the exception of signs permitted under 3.131* above no sign in the Agriculture-Residence District (A District) shall be artificially illuminated nor constructed with iridescent or other highly reflective materials, however, signs otherwise conforming to this Ordinance and located at or on a premises and denoting professional services and/or home occupations by the owner and/or occupant of the premises may be artificially illuminated in incandescent lighting directed only against the sign surfaces.

*Federal, State and Town directional and/or regulatory signs.

3.17 There shall be no advertising flags allowed in the "A" District.

3.2 In "B" District

3.21 Sign Ordinance for Single Business in Zone B

3.211 Permanent Flat to Wall Sign

3.2111 One sign per building permanently affixed to the building, not in any part mounted above the highest part of the building.

3.2112 Size: function of area of the building

<u>Business Size</u>	<u>Sign Size</u>
1500 sq. ft.	24 sq. ft.
1501 - 3000 sq. ft.	36 sq. ft.
3001 - 6000 sq. ft.	48 sq. ft.
6001 sq. ft. and beyond	60 sq. ft.

3.212 Free-Standing Permanent Sign

3.2121 There shall be one sign per lot.

3.2122 Size: function of area of the building

<u>Building Size</u>	<u>Sign Size</u>
1500 sq. ft.	30 sq. ft. per side
1501 - 3000 sq. ft.	45 sq. ft. per side
3001 - 6000 sq. ft.	60 sq. ft. per side
6001 - 9000 sq. ft.	90 sq. ft. per side
9001 sq. ft. and beyond	100 sq. ft. per side

- 3.2123 A business that is on two streets may put up a sign on each street, however the total square footage allowed for the building size may not be exceeded by both signs combined.
- 3.2124 A "change panel" may be incorporated within the allowable sign area.
- 3.2125 The height of the sign from the ground should not exceed 20 ft.
- 3.2126 A hanging sign below the main sign is permitted but should not extend beyond perimeters of the main sign (may not exceed 12" in height nor 10' in length) and this may be in addition to the otherwise allowed sign area.

3.213 Temporary Signs

- 3.2131 A single temporary sign may be used as a free-standing sign for 90 days per year.
- 3.2132 The size of a temporary sign will not exceed 4 ft. x 8 ft.
- 3.2133 Temporary signs may be used for the following purposes only:
 - 3.21331 for new businesses, Grand Openings (in addition to any permanent signs)
 - 3.21332 during renovation of or a change in any permanent sign
 - 3.21333 during construction or reconstruction of a sign

3.214 Flags

- 3.2141 One advertising flag per business
- 3.2142 A flag is defined as a piece of cloth or other flexible material, on a pole, that does not exceed 15 sq. ft.

3.215 Banners

One promotional banner at a time on each building, flat to the wall, not to exceed 24 sq. ft. The banner is to be of a soft material (cloth, vinyl, plastic) and must be kept in good repair.

3.216 Lights

No moving, no flashing or animated signs are permitted.

3.22 Sign Ordinance for Multi-Business Sites

3.221 Flat to Wall Sign

3.2211 One sign per business permanently affixed to the building, and not in any part mounted above the highest part of the building.

3.2212 Size: function of area of the individual business size

<u>Business Size</u>	<u>Sign Size</u>
up to 1500 sq. ft.	24 sq. ft.
1501 - 3000 sq. ft.	36 sq. ft.
3001 - 6000 sq. ft.	48 sq. ft.
6001 sq. ft. and beyond	60 sq. ft.

3.222 Free-Standing Permanent Signs

3.2221 There shall be one sign per lot.

3.2222 Size: function of commercial area of the buildings

<u>Building Size</u>	<u>Sign Size</u>
up to 3,000 sq. ft.	50 sq. ft. per side
3,001 - 6,000	60 sq. ft. per side
6,001 - 7,000	70 sq. ft. per side
7,001 - 8,000	80 sq. ft. per side
8,001 - 9,000	90 sq. ft. per side
9,001 - 10,000	100 sq. ft. per side
10,001 - 11,000	110 sq. ft. per side
11,001 - 12,000	120 sq. ft. per side to
12,001 and beyond	150 sq. ft. per side

3.2223 A business that is on 2 streets may put up a sign on each street, however the total square footage allowed for the Building Size may not be exceeded by both signs combined.

3.2224 A "Change Panel" may be incorporated within the area.

3.2225 The height of the sign from the ground should not exceed 20 ft. unless the size of the sign exceeds 100 sq. ft., then the height may be 25 ft.

3.2226 A hanging sign below the main sign may not extend beyond the perimeters of the main sign and may not exceed 12 inches in height not 10 feet in length and may be in addition to the allowed square footage.

3.223 Temporary Signs

3.2231 A single temporary sign may be used as a free-standing sign for 90 days per year.

3.2232 The size of a temporary sign will not exceed 4 ft. x 8 ft.

- 3.2233 Temporary signs may be used for the following purposes only:
- 3.22331 for Grand Openings no more than 2 signs at one time on a lot.
 - 3.22332 during renovation of or a change in any permanent sign
 - 3.22333 during construction or reconstruction of a sign

3.224 Flags

- 3.2241 One advertising flag per business
- 3.2242 A flag is defined as a piece of cloth or other flexible material, on a pole, that does not exceed 15 sq. ft.
- 3.2243 Flags must be kept in good repair.

3.225 Banners

One promotional banner at a time on each Business, flat to wall, not to exceed 24 sq. ft. The banner is to be of a soft material (cloth, vinyl, plastic) and must be kept in good repair.

3.226 Lights

No moving, no flashing or animated signs are permitted.

- 3.23 All signs permitted in "A" District are also permitted in "B" District.
- 3.24 A non-conforming sign(s) under this Section and Sub-item shall be permitted until the business or establishment or any premises therein to which the signs apply shall be vacant, idle, or otherwise abandoned for any continuous period exceeding six (6) months, whereupon full conformity with Section 3.2 shall be required.
- 3.25 The provisions of Section 3.14 as applicable to this ARTICLE notwithstanding, there shall be permitted in this District a single sign not exceeding eighteen (18) square feet in inclusive area per exposed side or face, such sign indicating an offering of property rental(s) or sale(s); any sign identifying a real estate agent or manager must be combined within the permitted area of the sign describing or listing the businesses within the premises or with that sign indicating the offering of rental(s) or sale(s), in which instance the provisions of Section 3.36 hereinafter shall apply.
- 3.26 Restriction: No sign shall project over any right-of-way except as permitted in 3.131 above.

3.27 Sign Permit Procedure - An applicant shall be granted a permit by the Building Inspector subject to this ordinance, with:

3.271 the payment of a fifteen (\$15) dollar filing fee per permanent sign; and/or the payment of a twenty-five (\$25) dollar filing fee per temporary sign; and

3.272 the submittal of the following check list for signs (sign) which shall be drawn to scale and contain the following:

1. Three (3) copies of the plan shall be submitted on standard white or graph paper, 8 1/2 x 11 or larger to show sketch of sign, including height and width, and also distance from ground at base of sign to top of sign.
2. Type of lighting to be used, and placement of lights and area which will be illuminated.
3. Location of sign(s), boundaries of the parcel of land involved, locations of and accesses to buildings.
4. Names of property owner, address, telephone number, tax map number, and the date of application. (Amended March 8, 1988)

3.3 The following rules apply to all signs:

3.31 Signs shall be constructed and maintained in such a way that they do not endanger traffic by obstructing the view of any highway, street or intersection.

3.32 Illuminated signs, including neon or tubular signs, shall be permitted in "B" District.

3.33 No moving, flashing or animated light signs are permitted.

3.34 Each sign shall be constructed of durable material and shall be maintained in a high state of repair at all times. Any sign, banner, flag or pennant which becomes in disrepair may be removed upon order of the Code Enforcement Officer if not refurbished, repaired, or removed after sixty (60) days written notice. (Amended March 8, 1988)

3.35 Political Signs. Signs advertising the candidacy of individuals for political office may be displayed in any district, subject to the following:

3.351 They are not erected more than thirty (30) days before Election Day and are removed within ten (10) days after the election;

3.352 They are at least ten (10) feet back from any street or right-of-way;

- 3.353 They are no larger than four (4) square feet in total area;
- 3.354 They are not placed on trees, on rocks, or other natural features along all roads;
- 3.355 For signs meeting the above requirements, no building permit is required.
- 3.36 For the purpose of applicability of ARTICLE III - Section 4.21 and 4.22 of this Ordinance, all signs located outside of a principal structure(s) shall be considered structures unless these be placed flat against such principal structure(s), and subject to all requirements in this Ordinance applicable to structures, as defined in ARTICLE X - DEFINITIONS (amended), except that the Planning Board may modify the requirements as respects set back(s) from front lot lines as permitted by ARTICLE III - Section 3.11 (amended).
- 3.37 Wherever used in this Sub-Section or elsewhere in this Ordinance, the terms "erected or constructed" shall also mean "re-erected or re-constructed" except with respect to periodic and normal maintenance, including repainting or other refinishing, and shall also mean "built or rebuilt", all as may be appropriate to the context or conditions thereof.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 5: Are you in favor of adopting an Amendment to Article X -- Definitions -- of the Zoning Ordinance, as proposed by the Planning Board, by adding the following definition, in amended form to read:

Cul-de-sac. A cul-de-sac is any road having access to community services through only one end. The length of the road is the distance from the point of contact with a road leading in two directions to community services to the end or ends of the cul-de-sac, regardless of community boundaries.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 6: Are you in favor of adopting an Amendment to Article XI -- Administration -- Section 1 -- Enforcement-- of the Zoning Ordinance, as proposed by the Planning Board by adding a new sub-section 1.4, in amended form to read:

1.4 The Building Inspector, in the normal course of events, interprets the Zoning Ordinance. The Planning Board, however, has the final determination in any subdivision or site plan applications.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 7: Are you in favor of adopting an Amendment to the Building Code Ordinance, as proposed by the Planning Board, by deleting the last two lines of the first paragraph of Section 6 and adding the following, "as per the 1988 edition of the BOCA Code," in amended form to read:

To the extent not in conflict or inconsistent with any part of the Hampton Falls Zoning Ordinance or any other part of this Code or with any standard imposed by the State of New Hampshire, and to the extent reasonably applicable in the Town of Hampton Falls, the

governing Building Code shall be that of the Building Officials and Code Administrators International, Inc., otherwise known as the BOCA Code, as per the 1988 edition of the BOCA Code.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 8: Are you in favor of adopting an Amendment to the Building Code Ordinance, as proposed by the Planning Board, by adding a paragraph to Section 6 -- Building Code -- in amended form to read:

Any new construction or structural alteration shall conform to the BOCA Fire Prevention Code, 1987 and as amended. Any new construction or structural alteration shall also conform to the National Fire Protection Association Life Safety Code, 1988 and as amended.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 9: To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Article 10: To see if the Town will vote to adopt the provisions of RSA 72:37 -- Exemption for the Blind -- as follows:

Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.

(Yes & No Ballot)

Article 11: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 12: To see if the Town will vote to adopt the provisions of RSA 41:29-a which authorizes the appointment of a deputy town treasurer.

Article 13: To see if the Town will vote to exclude from Social Security coverage the services performed by election officials or election workers for each calendar year in which the remuneration paid for such services is less than \$100.00.

Article 14: To see if the Town will vote to authorize the prepayment of taxes and authorize the collector of taxes to accept payments in prepayment of taxes in accordance with RSA 80:52-a.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$20,000 for architectural and engineering services for the design of a municipal complex.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$3,700 to continue the hiring of legal counsel to represent the Town during the hearings of the Nuclear Regulatory Commission's Atomic Safety and Licensing Board on the adequacy of the New Hampshire Emergency Plan.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$2,500 to develop a new Town cemetery on Nason Road.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$150 for FISH, a volunteer operated and staffed transportation services organization.

Article 19: Upon petition of Rosemary H. Coffin and 10 other legal voters of the Town: To see if the Town of Hampton Falls will vote to raise and appropriate the sum of \$820 (Eight Hundred Twenty Dollars) to assist Seacoast Hospice, a non-profit organization.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,500 for the purchase of a radar gun for the Police Department.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$3,500 for the purchase of a computer and printer for the Police Department.

Article 22: To see if the Town will vote to raise and appropriate the sum of \$24,000 to add to the Capital Reserve Fund, known as the Fire Truck Fund, to buy a fire truck.

Article 23: To see if the Town will vote to raise and appropriate the sum of \$5,000 for engineer's fees to determine the water capacity of the town's dry hydrant system for insurance rating purposes.

Article 24: To see if the Town will vote to adopt the provisions of RSA 231:133 which authorizes the Selectmen to name every street in Town.

Article 25: To see if the Town will vote to authorize the Library Trustees to sell through auction or sealed bids an oak bookcase and oak desk.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$1,725 for repair of the slate roof at the Library.

Article 27: To see if the Town will vote to raise and appropriate the sum of \$1,000 for lighting and wiring improvements at the Library.

Article 28: To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Library Building Fund, for the purpose of the expansion of the Library.

Article 29: To see if the Town will vote to deposit ten (10%) percent of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

Article 31: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

Article 32: To see if the Town will vote that the Selectmen may accept any and all legacies, gifts, grants, and subsidies to the Town in Trust or otherwise.

Article 33: To see if the Town will vote to raise and appropriate the sum of \$500 for the Christa McAuliffe Planetarium now under construction at the site of the New Hampshire Technical Institute in Concord.

Article 34: To transact any other business as may legally come before this meeting.

Given under our hands and seals this 21ST day of February, in the year of our Lord One Thousand Nine Hundred and Eighty-nine.

Selectmen of Hampton Falls

William Marston
Sam Besseth
Kenneth D Allen

A true copy of Warrant -- Attest:

Selectmen of Hampton Falls

William Marston
Sam Besseth
Kenneth D Allen

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the 21ST day of February, 1989.

Selectmen of Hampton Falls

William Marston
Sam Besseth
Kenneth D Allen

1989 - 90
TOWN BUDGET

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF _____ **HAMPTON FALLS** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1989 to December 31, 1989 or for Fiscal Year

From _____ 19__ to _____ 19__

Date 2-21-89
William Marston
Sam Brunet
Kenneth D. Allen
SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION (RSA 31:4)		Appropriations 1988 (1988-89) (omit cents)	Actual Expenditures 1988 (1988-89) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90) (omit cents)
26				
27	Art. 18 '89 FISH			150
28	Art. 19 '89 Hospice			820
29				
30				
	SANITATION			
31	Solid Waste Disposal	55,250	51,925	92,600
32	Garbage Removal			
33	Art. 38-SE Reg. Refuse Disp. Committee	12,115	8,086	
34				
35				
36				
	HEALTH			
37	Health Department	4,400	4,666	5,400
38	Hospitals and Ambulances			
39	Animal Control			
40	Vital Statistics			
41	Mosquito Control	9,070	9,808	9,950
42				
43				
	WELFARE			
44	General Assistance	2,000	1,289	2,000
45	Old Age Assistance			
46	Aid to the Disabled			
47				
48				

7 18
7 19

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1988 (omit cents)	ACTUAL EXPENDITURES 1988 (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90)
CULTURE AND RECREATION			
49 Library	31,455	29,068	35,110
50 Parks and Recreation			
51 Patriotic Purposes	400	400	400
52 Conservation Commission	210	210	210
53 Town Common	1,630	1,155	1,500
54			
DEBT SERVICE			
55 Principal of Long-Term Bonds & Notes	25,000	25,000	25,000
56 Interest Expense—Long-Term Bonds & Notes	7,580	7,575	5,660
57 Interest Expense—Tax Anticipation Notes	47,300	43,322	52,000
58 Interest Expense—Other Temporary Loans			
59 Fiscal Charges on Debt			
60			
CAPITAL OUTLAY			
61			
62 Art. 26 '89 Library - Roof Repairs			1,725
63 Art. 27 '89 " - Electrical			1,000
64			
65			
66			
67			
68			
OPERATING TRANSFERS OUT			
69 Payments to Capital Reserve Funds:			
70 Art. 33-Library/Art.28 '89 Library	10,000	10,000	5,000
71 Art. 36-Fire Truck/Art. 22 '89 Fire Truck	24,000	24,000	24,000
72 Art. 43-Conservation Land	5,000	5,000	

219,900

26
21

28
22

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1988 (1988-89) (omit cents)	ACTUAL EXPENDITURES 1988 (1988-89) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1989 (1989-90)
CULTURE AND RECREATION			
73 Art. 30 '89 Conservation Land			5,000
74 General Fund Trust			
75			
MISCELLANEOUS			
76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	10,690	13,713	15,000
80 Insurance	42,170	35,807	44,100
81 Unemployment Compensation			
82 Art. 26-Social Security	3,600	0	
83 Art. 33 '89 Christa McAuliffe Planetarium			500
84			
85 TOTAL APPROPRIATIONS	719,810	668,472	768,345

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF HAMPTON FALLS, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

7 30

NO 33

SOURCES OF REVENUE		ESTIMATED REVENUE 1988 (1988-89) (omit cents)	ACTUAL REVENUE 1988 (1988-89) (omit cents)	ESTIMATED REVENUE 1989 (1989-90) (omit cents)
TAXES				
86	Resident Taxes		570	300
87	National Bank Stock Taxes			
88	Yield Taxes	50		30
89	Interest and Penalties on Taxes	10,600	12,485	14,000
90	Inventories Penalties	700	907	-
91	Land Use Change Tax	28,500	31,691	20,000
92	Liens		24	-
INTERGOVERNMENTAL REVENUES-STATE				
93	Shared Revenue-Block Grant	43,465	48,241	48,200
94	Highway Block Grant	24,871	24,871	24,800
95	Railroad Tax			
96	State Aid Water Pollution Projects			
97	Reimb. a c State-Federal Forest Land			
98	Other Reimbursements			
99				
100				
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103	Energy Grant		2,676	-
104	Wetlands Overlay Map		2,560	-
105				
106				
107				
LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	190,000	207,240	215,000
109	Dog Licenses	1,100	1,206	1,200

**SCHOOL DISTRICT
WARRANTS
& BUDGET**

TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT
Election of Officers - 1989
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON TUESDAY, THE 14TH OF MARCH, 1989, AT TEN O'CLOCK IN THE MORNING TO VOTE FOR DISTRICT OFFICERS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.

POLLS WILL NOT CLOSE BEFORE 8:00 P.M.

The foregoing procedure calling for the election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 671:2) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 13th DAY OF FEBRUARY, 1989.



Warren R. Kinsman Warren R. Kinsman
Chairperson
Charlyn E. Brown Charlyn E. Brown
Linda V. Champagne Linda V. Champagne
School Board

A true copy of Warrant -- Attest:



Warren R. Kinsman Warren R. Kinsman
Chairperson
Charlyn E. Brown Charlyn E. Brown
Linda V. Champagne Linda V. Champagne
School Board

TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT
1989
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS ON THURSDAY, MARCH 9, 1989, AT 7:30 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers will be elected at the Town Meeting (Hampton Falls Town Hall, March 14, 1989. Polls open at 10:00 a.m. and close at 8:00 p.m.) in accordance with the Statutory Election Procedure adopted by the District at its March 1970 Annual Meeting.

1. To see if the District will vote to raise and appropriate the sum of \$87,000 (eighty-seven thousand dollars) to fund a deficit in the 1988-89 Hampton Falls School District budget created by emergency roof repairs of the 1974 addition and by additional costs of the 1988 school addition project. (DEFICIT APPROPRIATION).


2. To see if the District will vote to authorize the Hampton Falls School Board to accept State and/or Federal grants and/or gifts for the Hampton Falls School District.

3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.

4. To see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

5. To transact any other business that may legally come before said meeting.


GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 16th DAY OF February, 1989.

 Warren R. Kinsman _____ Chairperson

Charlyn E. Brown _____

Linda V. Champagne _____
School Board

A true copy of Warrant--Atte

 Warren R. Kinsman _____ Chairperson

Charlyn E. Brown _____

Linda V. Champagne _____
School Board

**HAMPTON FALLS SCHOOLS DISTRICT
BUDGET PROPOSAL 1989-90**

ACCT# & TITLE	EXPENDED 1987-88	BUDGETED 1988-1989	PROPOSED 1989-90	SCHOOL BOARD Proposal
1100-113 Salaries - Teachers	304,320.91	336,934.00	407,283.00	407,283.00 ✓
1100-115 Salaries - Aides	24,813.55	37,054.00	37,000.00	37,000.00
1100-117 Salaries - Tutors	666.00	2,157.00	5,696.00	5,696.00
1100-128 Salaries - Substitutes	7,336.78	7,750.00	7,750.00	7,750.00
1100-441 Maintenance - Equipment	2,232.20	1,435.00	1,507.00	1,507.00
1100-442 Repairs - Equipment	486.76	525.00	600.00	600.00
1100-443 Repairs - Computers	.00	350.00	350.00	350.00
1100-610 Supplies	12,284.08	14,900.00	17,900.00	17,500.00 ✓
1100-612 Supplies - Computers	1,502.98	2,261.00	2,560.00	2,560.00
1100-631 Textbooks - E	871.85	1,050.00	1,850.00	1,150.00 ✓
1100-632 Textbooks - R	1,859.10	3,256.00	3,766.00	3,766.00
1100-633 Textbooks - S	1,275.18	2,967.00	5,849.00	5,849.00
1100-635 Library Books	4,315.72	4,000.00	4,200.00	4,200.00
1100-636 Reference Books	1,214.49	1,439.00	1,863.00	1,863.00
1100-637 Workbooks	4,119.73	2,806.00	4,090.00	4,090.00
1100-642 Periodicals - Class Room	1,190.30	1,355.00	1,406.00	1,406.00
1100-741 Equipment	4,662.37	3,941.00	8,589.00	7,200.00 ✓
1100-743 Equipment - Computer	4,861.29	8,727.00	9,627.00	6,557.00
Total Regular Instruction	378,013.29	432,907.00	521,886.00	516,327.00

✓ - 2.8.89, K, 9, 2, 8
 - 2.00, K, 17, 300.
 - 800.00
 - 5,400.00, 18,000

ACCT# & TITLE	EXPENDED 1987-88	BUDGETED 1988-1989	PROPOSED 1989-90	SCHOOL BOARD Proposal
1200-111 Salary - Director	17,000.01	21,069.00	22,004.00	22,004.00
1200-113 Salary - LD Specialist	19,600.00	22,740.00	25,050.00	25,050.00
1200-330 Evaluations - Testing	5,044.35	4,300.00	3,700.00	3,700.00
1200-331 Professional Services	1,583.84	4,000.00	10,771.00	7,150.00
1200-560 Tuition	17,553.42	12,600.00	41,000.00	27,140.00
1200-610 Supplies	1,417.50	1,075.00	1,063.00	1,063.00
1200-630 Books	503.43	250.00	200.00	200.00
Total Special Education	62,702.55	66,034.00	103,788.00	86,307.00
1435-118 Salaries - Coaches and Advisors	7,929.12	10,238.00	10,353.00	10,353.00
1435-301 Purchased Services - Referees	1,950.00	2,000.00	1,750.00	1,750.00
1435-610 Supplies	2,755.33	3,493.00	4,991.00	4,271.00
Total Student Activities	12,634.45	15,731.00	17,094.00	16,374.00
2110-350 Census	.00	350.00	350.00	350.00
Total Census	.00	350.00	350.00	350.00
2120-113 Salaries - Guidance	8,560.00	13,040.00	24,443.00	24,443.00
2120-610 Supplies	99.80	100.00	306.00	306.00
Total Salaries - Guidance	8,659.80	13,140.00	24,749.00	24,749.00

amended
→
1,750.00 - 600.00 → 1,150.00

amended
→
0

ACCT# & TITLE	EXPENDED	BUDGETED	PROPOSED	SCHOOL BOARD
	1987-88	1988-1989	1989-90	Proposal
2130-113 Salary - Nurse	15,246.00	17,717.00	28,136.00	22,509.00
2130-330 Physician Services	825.00	900.00	900.00	900.00
2130-340 Employment Exams	111.00	148.00	148.00	148.00
2130-441 Audio Meter Calibration	45.00	60.00	.00	.00
2130-510 Transportation	100.00	100.00	100.00	100.00
2130-610 Supplies	790.49	534.00	815.00	815.00
Total Health	17,117.49	19,459.00	30,099.00	24,472.00
2150-113 Salary - Speech Therapist	8,801.00	9,417.00	13,310.00	13,310.00
2150-610 Speech Supplies	262.81	218.00	250.00	250.00
Total Speech	9,063.81	9,635.00	13,560.00	13,560.00
2210-270 Course Reimbursement-Credit Only	2,798.20	3,540.00	4,630.00	4,630.00
2210-322 Educational TV	.00	247.00	343.00	343.00
2210-323 Testing Services	440.48	887.00	1,231.00	1,231.00
2210-324 Film Rental	191.50	760.00	660.00	660.00
2210-350 Curriculum (950)	381.93	2,950.00	3,150.00	3,150.00
2210-580 Staff Expenses	1,682.26	2,100.00	7,500.00	3,900.00
2210-610 Supplies	40.45	75.00	75.00	75.00
2210-637 Professional Books	336.08	373.00	584.00	584.00
Total Improvement of Instruction	5,870.90	10,932.00	18,173.00	14,573.00

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931.08
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ACCT# & TITLE	EXPENDED 1987-88	BUDGETED 1988-1989	PROPOSED 1989-90	SCHOOL BOARD Proposal
2220-115 Salaries - Library Clerks	10,189.00	10,472.00	11,000.00	11,000.00
2220-444 Repairs to AV Equipment	261.33	400.00	400.00	400.00
2220-610 Supplies	969.40	538.00	543.00	543.00
2220-611 Audio Visual Materials	1,628.60	504.00	545.00	545.00
2220-640 Periodicals	1,075.61	1,049.00	1,116.00	1,116.00
Total Educational Media	14,123.94	12,963.00	13,604.00	13,604.00
2310-119 Salaries - District Officers	6,575.00	6,400.00	6,400.00	6,400.00
2310-381 Legal	795.00	1,000.00	5,000.00	1,000.00
2310-382 Auditors	1,390.00	1,460.00	1,480.00	1,480.00
2310-383 Annual Meeting	.00	70.00	70.00	70.00
2310-522 Liability Insurance	148.82	205.00	230.00	230.00
2310-523 Bond Insurance	63.00	70.00	70.00	70.00
2310-530 Postage and Telephone	261.34	200.00	250.00	250.00
2310-810 Dues and Fees	1,862.54	1,413.00	1,489.00	1,489.00
2310-891 Workshops - Seminars-Travel	1,901.42	2,000.00	2,200.00	2,200.00
2310-892 Other	1,412.03	1,400.00	1,400.00	800.00
Total Board of Education	14,409.15	14,218.00	18,589.00	13,989.00
2320-351 SAU Expenses	16,434.00	19,361.00	21,664.00	21,664.00
Total SAU Expenses	16,434.00	19,361.00	21,664.00	21,664.00

600.00
+0
AD

1100.00
AD

ACCT# & TITLE	EXPENDED	BUDGETED	PROPOSED	SCHOOL BOARD
	1987-88	1988-1989	1989-90	Proposal
2400-114 Salary - Principal	41,083.20	41,762.00	42,600.00	42,600.00
2400-128 Salary - Secretary	13,500.00	14,608.00	15,347.00	15,347.00
2400-128 Salary - Secretary Substitute	299.75	420.00	500.00	500.00
2400-441 Maintenance - Equipment	.00	357.00	.00	.00
2400-521 Liability Insurance	1,333.10	2,250.00	2,300.00	2,300.00
2400-530 Telephone and Postage	4,711.60	3,700.00	5,500.00	5,500.00
2400-610 Supplies	1,382.96	1,452.00	1,520.00	1,520.00
2400-741 Equipment	167.00	269.00	7,187.00	3,688.00
2400-810 Dues and Fees	355.00	355.00	450.00	450.00
Total School Administration	62,832.61	65,173.00	75,404.00	71,905.00
2542-116 Salaries - Custodians	33,794.44	40,404.00	44,897.00	44,897.00
2542-128 Salaries - Substitutes	2,430.75	5,800.00	4,680.00	4,680.00
2542-130 Salaries - Overtime	272.79	200.00	300.00	300.00
2542-431 Trash Removal	859.55	1,557.00	1,372.00	1,372.00
2542-432 Snow Removal	540.00	1,000.00	1,900.00	1,900.00
2542-435 Pest Control	115.00	130.00	130.00	130.00
2542-436 Fire Extinguishers	41.25	90.00	150.00	150.00
2542-441 Maintenance - Equipment	5,076.03	3,670.00	6,530.00	3,800.00
2542-445 Repairs	8,002.62	4,350.00	4,600.00	4,600.00
2542-460 Renovations and Remodeling	500.07	775.00	14,723.00	8,173.00
2542-521 Property Insurance	4,697.30	8,857.00	9,740.00	9,740.00
2542-610 Supplies	6,838.56	7,620.00	10,325.00	10,325.00
2542-652 Electricity	28,392.32	25,000.00	26,400.00	26,400.00
2542-653 Oil	3,698.97	12,000.00	12,600.00	12,600.00
2542-741 Equipment	5,555.51	2,612.00	5,475.00	5,475.00
2542-742 Replacement - Furniture	4,526.62	1,537.00	.00	.00
2542-890 Training	.00	120.00	120.00	120.00

see top of pg 42 A for totals

ACCT# & TITLE	EXPENDED 1987-88	BUDGETED 1988-1989	PROPOSED 1989-90	SCHOOL BOARD Proposal
Total Buildings	105,341.78	115,722.00	143,942.00	134,662.00
2543-437 Mowing Grass	990.00	990.00	1,500.00	1,500.00
2543-438 Grounds Maintenance	1,732.72	800.00	850.00	850.00
Total Sites	2,722.72	1,790.00	2,350.00	2,350.00
2552-510 Transportation - Contract	34,965.00	36,720.00	50,193.00	50,193.00 ✓ - 10, 9 00K-39293
2553-510 Transportation - Special Needs	5,320.20	3,920.00	7,000.00	3,000.00
2554-510 Transportation - Field Trips	2,243.39	2,750.00	3,050.00	3,050.00
2555-510 Transportation - Athletics	2,953.23	3,575.00	3,575.00	3,575.00
Total Transportation	45,481.82	46,965.00	63,818.00	59,818.00
7000-211 Blue Cross/Blue Shield	42,570.33	52,000.00	70,041.00	70,041.00 ✓ - 4,270, K 65771
7000-212 Dental Insurance	2,345.86	3,850.00	5,400.00	5,400.00 ✓ - 394, K 5,066
7000-213 Life Insurance	1,168.47	1,400.00	1,660.00	1,660.00 ✓ - 78, K 1,582
7000-214 Workers Compensation	4,721.00	4,900.00	5,260.00	5,260.00 ✓ - 263, K 4,997
7000-215 Long-Term Disability	734.01	1,700.00	2,450.00	2,450.00 ✓ - 123, K 2,327
7000-220 Retirement	5,090.48	5,100.00	5,940.00	5,940.00 ✓ - 198, K 5,742
7000-230 FICA	38,539.89	47,000.00	57,800.00	57,800.00 ✓ - 2,125, K 55,675
7000-260 Unemployment	895.22	1,300.00	1,300.00	1,300.00 ✓ - 15, K 1,285
Total Fixed Charges	96,065.26	117,250.00	149,851.00	149,851.00
4300-301 Consultant Services	29,970.40	.00	.00	.00
Total Consultant Services	29,970.40	.00	.00	.00

SECTION I		APPROPRIATIONS	
FUNC-TION	PURPOSE OF APPROPRIATION	APPROVED BUDGET 1988-89	SCHOOL BOARD BUDGET 1989-90
1000	INSTRUCTION	XXXXXXXXXXXX	XXXXXXXXXXXX
1100	Regular Programs	432,907	516,327
1200	Special Program	66,034	86,307
1300	Vocational Programs		
1400	Other Instructional Programs	15,731	16,374
1600	Adult/Continuing Education		
2000	SUPPORT SERVICES	XXXXXXXXXXXX	XXXXXXXXXXXX
2100	Pupil Services	XXXXXXXXXXXX	XXXXXXXXXXXX
2110	Attendance & Social Work	350	350
2120	Guidance	13,140	24,749
2130	Health	19,459	24,472
2140	Psychological		
2150	Speech Path. & Audiology	9,635	13,560
2190	Other Pupil Services		
2200	Instructional Staff Services	XXXXXXXXXXXX	XXXXXXXXXXXX
2210	Improvement of Instruction	10,932	14,573
2220	Educational Media	12,963	13,604
2290	Other Inst. Staff Services		
2300	General Administration	XXXXXXXXXXXX	XXXXXXXXXXXX
2310	School Board	XXXXXXXXXXXX	XXXXXXXXXXXX
2310 870	Contingency		
2310	All Other Objects	14,218	13,989
2320	Office of Superintendent	XXXXXXXXXXXX	XXXXXXXXXXXX
2320 351	S.A.U. Management Serv.	19,361	21,664
2320	All Other Objects		
2330	Special Area Adm. Services		
2390	Other Gen. Adm. Services		
2400	School Administration Services	65,173	71,905
2500	Business Services	XXXXXXXXXXXX	XXXXXXXXXXXX
2520	Fiscal		
2540	Operation & Maintenance of Plant	117,512	137,012
2550	Pupil Transportation	46,965	59,818
2570	Procurement		
2590	Other Business Services		
7000	FIXED CHARGES	117,250	149,851
2600	Managerial Services		
2900	Other Support Services		
3000	COMMUNITIES SERVICES		
4000	FACILITIES ACQUISITIONS & CONST.	75,000	
5000	OTHER OUTLAYS	XXXXXXXXXXXX	XXXXXXXXXXXX
5100	Debt Service	XXXXXXXXXXXX	XXXXXXXXXXXX
5100 830	Principal	85,000	105,000
5100 840	Interest	166,433	161,198
5200	Fund Transfers	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	To Federal Projects Fund		
5240	To Food Service Fund	51,138	53,716
5250	To Capital Reserve Fund		
1122	Deficit Appropriation		87,000
-	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)		
	TOTAL APPROPRIATIONS	1,339,201	1,571,469

SECTION III		ESTIMATED REVENUES	
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1988-89	SCHOOL BOARD'S BUDGET 1989-90
770	Unreserved Fund Balance	5,752	
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid		
3120			
3130			
3140			
3210	School Building Aid	17,059	17,059
3220	Area Vocational School		
3230	Driver Education		
3240	Catastrophic Aid		
3250	Adult Education		
3270	Child Nutrition		
	Other (Identify) Gas Tax	300	300
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II		
4430	Vocational Education		
4450	Adult Education		
4460	Child Nutrition Program	3,100	3,255
4470	Handicapped Program		
	Other (Identify)		
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund		
5230	Trans. From Cap. Reserve Fund		
5100	Sale of Bonds or Notes		
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition		
1500	Earnings on Investments	5,200	5,200
1700	Pupil Activities		
	Other (Identify) Lunch Sales	30,000	31,500
-	SUPPLEMENTAL APPROPRIATION (CONTRA)		
	TOTAL SCHOOL REVENUES & CREDITS	61,411	57,314
	DISTRICT ASSESSMENT	1,277,790	1,514,155
	TOTAL REVENUES & DISTRICT ASSESSMENT	1,339,201	1,571,469

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT OF HAMPTON FALLS, N.H.

Certified That Budget Was Posted With Warrant on February 13, 1989

_____ Warren R. Kinsman
 _____ Charlyn E. Brown
 _____ Linda V. Champagne

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
(Continued)

The Town Treasurer is authorized by State statutes and with the approval of the Selectmen to invest excess funds "in obligations of the U.S. Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State or in the State of Massachusetts".

E. Total (Memorandum Only) Columns on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PENSION FUND

The Town's full-time police department employees participate in a contributory state-wide retirement system under New Hampshire law ("System"), a multiple-employer public employee retirement system. The payroll for employees covered by the System for the year was \$56,117 the Town's total payroll was \$148,273

Covered employees are required by State statute to contribute 9.2 percent of their salary to the Plan. The Town is required by the same statute to contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1987 was \$8,672, which consisted of \$3,454 from the Town and \$5,218 from employees; these contributions represented 6.15% and 9.20% of covered payroll respectively.

The amount shown as "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the "actuarial present value of credited projected benefits," is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The system does not make separate measurements of assets and pension benefit obligation for individual employers. The pension benefit obligation at June 30, 1987 for the System as a whole, determined through an actuarial valuation performed as of that date, was \$552,051,000. The System's net assets available for benefits on the date (valued at market) were \$868,818,064, leaving an unfunded pension benefit of \$ -0-. The Town's 1987 contribution represented .001 percent of total contributions required of all participating entities.

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 (Continued)

Five-year historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is presented in the System's June 30, 1987 annual financial report.

NOTE 3 - INDIVIDUAL FUND INTERFUND RECEIVABLES AND PAYABLES

Balances at December 31, 1987 were as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 77,619	\$115,751
Special Revenue Fund:		
Town Forest Fund	-	28,619
Capital Projects Fund:		
Land Purchase	53,751	-
Trust Funds:		
Capital Reserves	62,000	49,000
	<u>\$193,370</u>	<u>\$193,370</u>

NOTE 4 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "Designations" have also been established to indicate tentative plans for future financial utilization.

Reserved for Endowments - The \$19,400 of fund balance reserved for endowments represents the principal portion of Nonexpendable Trust Fund fund balance.

Designated by Trust Instruments - The \$13,710 of fund balance designated by trust instrument represents the income portion of Nonexpendable Trust Fund fund balance.

Reserved for Encumbrances - Encumbrances of fund balances of the General Fund are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities. The amount of \$24,452 designated on the General Fund represents appropriation carry-overs approved by the Selectmen for fiscal year ended December 31, 1987.

<u>General Fund</u>		
1986 - Article 17	Town Hall Renovation	\$ 2,669
1986 - Article 19	Evacuation	5,620
1987 - Article 14	Revaluation	2,188
1987 - Article 15	New Cemetery	2,000
1987 - Article 22	Fence - Old Dump	2,100
1987 - Article 27	Painting Library	7,500
1987 - Article 29	Survey of Town Land	<u>2,375</u>
	Total	<u>\$ 24,452</u>

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 (Continued)

Designated for Specific Purposes - Designated for future expenditures of that fund as follows:

Land Purchase	<u>\$ 53,751</u>
---------------	------------------

Designated for Capital Acquisition - Capital Reserve Funds designated for future capital outlay expenditures as follows:

Fire Truck	\$ 16,000
Fire Station	25,000
Fire Equipment	6,000
Library Expansion	10,000
Conservation Land	5,000
Land Purchase	<u>4,600</u>
Total	<u>\$ 66,600</u>

NOTE 5 - LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year ended December 31, 1987.

Long-Term Debt at January 1, 1987	\$ -
Notes Issued	<u>120,000</u>
Long-Term Debt at December 31, 1987	<u>\$120,000</u>

\$120,000 Land Purchase Notes of June 16, 1987, due in annual installments of \$25,000 to July 15, 1991 and \$20,000 July 15, 1992, with interest at rates from 5.4% to 6.3%	<u>\$120,000</u>
--	------------------

The annual requirements to amortize the notes outstanding as of December 31, 1987, including interest payments, are as follows:

<u>Year Ended</u> <u>December 31</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1989	\$ 25,000	\$ 6,335	\$ 31,335
1990	25,000	4,960	29,960
1991	25,000	3,522	28,522
1992	25,000	2,023	27,023
1993	20,000	630	20,630
Total	<u>\$120,000</u>	<u>\$ 17,470</u>	<u>\$137,470</u>

NOTE 6 - BUDGETED DECREASE IN FUND BALANCE

The \$58,744 budgeted decrease in General Fund fund balance shown on Exhibit C represents appropriation carryovers approved by the Selectmen from the fiscal year ended December 31, 1986.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
(Continued)

NOTE 7 - TAX ABATEMENT

During the year the Town settled a \$200,000 tax abatement case with the owners of the Seabrook Station. The refund paid during 1987 was charged to the overlay account.

**STATEMENT OF APPROPRIATION
TAXES ASSESSED
for the
TAX YEAR 1988**

GENERAL GOVERNMENT

Town Officers Salaries	54,980
Town Officers Expenses	28,090
Elections & Registrations	5,000
Cemeteries	1,630
General Government Buildings	9,700
Town Clock	500
Planning & Zoning	39,400
Legal Expenses	16,450
Regional Associations	5,500
Contingency Fund	4,000
Article 26 - Social Security	3,600
Article 30 - Purchase	21,250
Article 39 - New Cemetery	2,000

PUBLIC SAFETY

Police Department	96,990
Fire Department	15,000
Civil Defense	100
Fuel	5,500
Article 35 - Police Cruiser	17,750

HIGHWAYS, STREETS, BRIDGES

Town Maintenance	102,300
Street Lighting	1,800

SANITATION

Solid Waste Disposal	55,250
Article 38 - Solid Waste Funding	12,115

HEALTH

Health Department	4,400
Mosquito Control	9,070

WELFARE

General Assistance	2,000
--------------------	-------

CULTURE & RECREATION

Library	31,455
Patriotic Purposes	400
Conservation Commission	210
Town Common	1,630

DEBT SERVICE

Principal-Long-Term Bonds & Notes	25,000
Interest Expenses-Long-Term Bonds & Notes	7,580
Interest Expense-Tax Anticipation Notes	47,300

OPERATING TRANSFERS OUT

Article 33 - Reserve Fund, Library	10,000
Article 36 - Reserve Fund, Fire Truck	24,000
Article 43 - Reserve Fund, Conservation	5,000

MISCELLANEOUS

FICA	10,690
Unemployment Compensation	<u>42,170</u>
TOTAL APPROPRIATIONS	719,810

SOURCES OF REVENUE

TAXES

Yield Taxes	50
Interest & Penalties on Taxes	10,600
Inventory Penalties	700
Land Use Change Tax	28,500

INTERGOVERNMENTAL REVENUES - - STATE

Shared Revenue - Block Grant	16,751
Highway Block Grant	24,871

LICENSES & PERMITS

Motor Vehicle Permit Fees	190,000
Dog Licenses	1,100
Business Licenses, Permits & Filing Fees	2,000
Building Permits	13,000
Perc Tests	1,500
Planning Board, Board of Adjustment, Driveway Permits	7,000

CHARGES FOR SERVICE

Income from Departments	1,000
Rent of Town Property	30

MISCELLANEOUS REVENUES

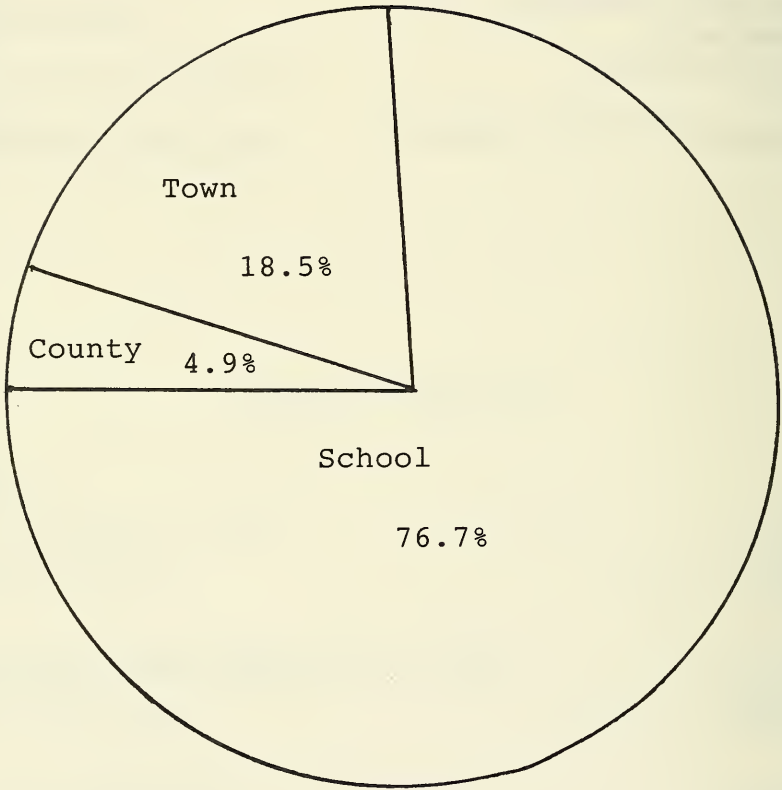
Interest on Deposits	28,000
Sale of Town Property	400
Workmen's Compensation Fund	1,100
Welfare Reimbursement	140
Cablevision Franchise Fee	2,800
Miscellaneous Receipts	100

OTHER FINANCING SOURCES

Fund Balance	30,857
Refunds/Reimbursements	800
Police Details	2,500
Fees--District Court	<u>100</u>

TOTAL REVENUES & CREDITS 363,899

1988 Tax Rate
by
Government Unit



SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	498,199
b. Residential	53,453,900
c. Commercial/Industrial	8,817,600
2. Value of Building Only	
a. Residential	80,828,000
b. Manufactured Housing	183,800
c. Commercial/Industrial	15,264,095
3. Public Utilities	
a. Gas	10,700
b. Electric	7,183,405
4. Valuation before Exemptions	
Allowed	166,239,699
5. Elderly Exemptions	1,540,000
6. Net Valuation on which the Tax Rate is computed	164,699,699

RECAPITULATION OF TAX RATE

Net Assessed Valuation	164,699,699
Tax Rate	<u>x 12.40</u>
Total Gross Property Taxes	2,042,276
Less: Est. War Services	
Tax Credits	<u>- 10,050</u>
Net Property Tax Commitment	2,032,226

TAX RATE BREAKDOWN

Municipal	2.29
County	.61
School	<u>9.50</u>
	12.40

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

William W. Marston, CH
Suzanne Breiseth
Kenneth D. Allen

Circulation

Adult Materials	4452
Juvenile Materials	4545
Inter-Library Loans	77
Total	9074
Reference Questions Answered	471
Total Children's Programs	83
Children's Programs Attendance	530
Summer & Other Program Participants	215
1988 Average Weekly Attendance	137
1988 Average Weekly Hours	21.4

Other Statistics

Materials in Collection as of 1-1-88	11,400
added by purchase	743
added by gift	102
Total	12,245
Materials Withdrawn	1,018
Total Materials as of 12-31-88	11,227

**COMPARATIVE STATEMENT OF APPROPRIATIONS &
EXPENDITURES**

FISCAL YEAR ENDING DECEMBER 31, 1988

TITLE	APPROPRIATION	EXPENDITURE	BALANCE	OVERDRAFT
Town Officer Salaries	54,980	61,850		6,870
Town Office Expenses	28,09	29,048		958
Election/Registration	5,000	3,682	1,318	
Cemeteries	1,630	1,666		36
Gov't Buildings	9,700	7,465	2,235	
Plan & Zoning	39,400	29,885	9,515	
Legal	16,450	22,882		6,432
Regional Associations	5,500	5,501		1
Contingency Fund	4,000	0	4,000	
Town Clock	500	300	200	
Police	96,990	93,172	3,818	
Fire	15,000	15,000		
Civil Defense	100	0	100	
Fuel	5,500	3,910	1,590	
Town Maintenance	102,300	103,646		1,346
Street Lighting	1,800	1,663	137	
Solid Waste	55,250	51,925	3,325	
Health	4,400	4,666		266
Mosquito Control	9,070	9,808		738
General Assistance	2,000	1,289	711	
Library	31,455	29,068	2,387	
Patriotic Purposes	400	400		
Conservation	210	210		
Town Common	1,630	1,155	475	
Interest-TAN	47,300	43,322	3,978	
Prin-Long Term Bond	25,000	25,000		
Int-Long Term Bond	7,580	7,575	5	
FICA, Retirement	10,690	13,713		3,023
Insurance	42,170	35,807	6,363	
# 26 Social Security	3,600	0	3,600	
# 30 Land Purchase	21,250	300	20,950	
# 33 Library Fund	10,000	10,000		
# 35 Police Cruiser	17,750	17,278	472	
# 36 Fire Truck Fund	24,000	24,000		
# 38 Waste District	12,115	8,086	4,029	
# 39 New Cemetery	2,000	0	2,000	
# 43 Conservation Fund	5,000	5,000		
TOTALS	719,810	668,272	71,208	19,670

Total Balance 51,538

ANNUAL TOWN FINANCIAL REPORT
 R.S.A. CHAPTER 21-J
 MS-5

PART I TAXES - ALL FUNDS

A. TAXES

1. Property Taxes - current year (1988)	1,507,056
7. Property and yield taxes - previous year	899,357
8. Resident taxes - previous years	570
9. Land use change tax - current and prior years	31,691
10. Interest and penalties on taxes	13,392
11. Tax sales redeemed	18,521
12. Motor vehicle permit fees	207,240
13. Total taxes collected and remitted to treasurer	2,677,827

B. LICENSES AND PERMITS

1. Dog licenses	1,206
2. Business licenses, permits and filing fees	23,683
3. All other licenses, permits and fees	2,948
4. Total	27,837

PART II INTERGOVERNMENTAL REVENUE - ALL FUNDS

A. FROM THE FEDERAL GOVERNMENT

4. All other Federal grants	5,236
6. Total	5,236

B. FROM THE STATE OF NEW HAMPSHIRE

1. Shared revenue	48,241
2. Highway block grant	24,871
7. Total	73,112

C. FROM OTHER LOCAL GOVERNMENTS

Reimbursements from other local governments (District Court)	120
Total	120

PART III REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

9. Sale of cemetery lots	400
13. Other sales and service charges	4,010
14. Total	4,410

PART IV MISCELLANEOUS REVENUES - ALL FUNDS

3. Interest on investments	36,882
4. Rents and royalties	400
6. Other miscellaneous revenue	3,868
7. Total	41,150

PART VI NON-REVENUE RECEIPTS - ALL FUNDS

1. Tax anticipation notes	1,100,000
7. Other non-revenue receipts	1,313
8. Total	1,101,313
9. TOTAL RECEIPTS FROM ALL SOURCES	3,931,005
10. CASH ON HAND JANUARY 1, 1988	368,500
11. GRAND TOTAL	4,299,505

PART VII EXPENDITURES ALL FUNDS

	Maintenance Budget Item	Equipment Land Building	Capital Outlay Construction
	(a)	(b)	(c)
A. GENERAL GOVERNMENT			
1. Town officers salaries	61,850		
2. Town officers expenses	28,472	576	
3. Election and registration	3,033	649	
4. Cemeteries	1,666		
5. General government buildings	7,765	300	
8. Planning and zoning	29,850	35	
9. Judicial and legal expenses	22,126		
B. PUBLIC SAFETY			
1. Police department (& fuel)	97,082	17,278	
2. Fire department	15,000		
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	56,094	47,552	
3. Street lighting	1,663		
D. SANITATION			
1. Solid waste disposal	60,011		
E. HEALTH			
1. Health department (mosquito)	10,774		
3. Ambulances	3,700		
4. Animal Control	756		
G. WELFARE			
4. General assistance	1,289		

H. CULTURE AND RECREATION	
1. Library	29,068
2. Parks and recreation	1,155
3. Patriotic purposes	400
4. Conservation Commission	210
I. DEBT SERVICE	
1. Principal long term bonds and notes	25,000
2. Interest-long term bonds and notes	7,575
5. Interest-tax anticipation notes	43,322
J. OPERATING TRANSFERS OUT	
1. Payments to capital reserve funds by fund	
a. Fire truck	24,000
b. Library	10,000
c. Conservation land	5,000
L. MISCELLANEOUS	
1. FICA, retirement, pension contributions	13,713
2. Insurance	28,847
3. Unemployment compensation	6,960
4. Human services	5,501
M. UNCLASSIFIED	

- 1. Payments - tax anticipation notes 1,600,000
- 2. Taxes bought by city/town 45,696
- 3. Discounts, abatements, refunds 22,829
- 7. Art. 14 - 87 Revaluation 2,188
- 8. 27 - 87 Painting Library 4,159
- 9. 29 - 87 Survey 1,870
- 10. 17 - 86 Town Hall Renovations
- 11. 19 - 86 Legal 323
- 12. Unaudited/Unclassified 7,271

N. PAYMENTS TO OTHER GOVERNMENTS

- 1. To State - dog license and marriage licenses 390
- 2. Taxes paid to county 103,189
- 4. Taxes paid to school district 1,526,790
- 5. Total payments for all purposes 3,983,470
- 6. Cash on hand 12/31/88 316,035
- 7. **GRAND TOTAL** 4,299,505

PART XII SALARIES AND WAGES

183,648

PART XIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

- 3. All other funds 316,035

PART XV SCHEDULE OF TOWN PROPERTY
 (As of December 31, 1988)

1a.	Town hall, lands and buildings	395,300
b.	Furniture and equipment	11,100
2a.	Libraries, lands and building	124,500
b.	Furniture and equipment	171,000
3b.	Police department, equipment	6,500
4a.	Fire department, lands and buildings	100,000
b.	Equipment	150,000
5a.	Highway department, land and buildings	152,800
c.	Materials and supplies	2,000
6.	Parks, commons and playgrounds	25,000
9.	Schools, lands and buildings, equipment	3,572,000
11.	All other lands and buildings acquired through tax collector's deeds	
a.	Dump land, buildings, equipment	75,000
b.	Vacant land - scattered	91,300
c.	Depot Road Land	220,300
12.	New cemetery land	90,900
	Town Forest	236,400
	TOTAL	5,424,100

BALANCE SHEET

TOWN OF HAMPTON FALLS

ASSETS

As of December 31, 1988, June 30, 1989

201	All funds in custody of treasurer	324,285	
206	TOTAL CASH		324,285
233	Unredeemed taxes		
	(a) Levy of 1987	27,529	
238	Total unredeemed taxes		27,529
239	Uncollected taxes		
	(a) Levy of 1988	522,962	
	(b) Levy of 1987	456	
245	Total uncollected taxes		523,418
246	Total assets - Sum of lines 206+232+238+245		875,232
248	GRAND TOTAL		875,232
249	Fund balance - December 31, 1987 (June 30, 1988	47,027	
250	Fund balance - December 31, 1988 (June 30, 1989	115,816	
251	Change in financial condition	68,789	

BALANCE SHEET

LIABILITIES

As of December 31, 1988

302	Unexpended balances of special appropriations	76,363
323	School District taxes	683,053
337	Total accounts owed by the town	759,416
343	Total liabilities - sum of lines 337 + 342	115,816
347	GRAND TOTAL - Sum of lines 343 and 344	759,416

ADDENDUM

LIABILITIES

302	Unexpended balances of special appropriations		
<u>YEAR</u>	<u>ARTICLE</u>	<u>DESCRIPTION</u>	<u>BALANCE</u>
1986	19	Legal, Evacuation	5,297
1987	6	Municipal Complex Land	53,113
"	15	New Cemetery	2,000
"	22	Fence--Old Dump	2,100
"	29	Survey of Town Land	505
1988	30	Municipal Land Complex	7,319
"	38	Solid Waste Plan Comm	4,029
"	39	New Cemetery	2,000
TOTAL			76,363

TOWN TREASURER

On Hand	1/1/88	368,500.15
State of N. H.	- Revenue Sharing	48,241.18
"	- Highway Grant	24,870.83
"	- Energy Grant	2,676.00
"	- Wetlands Overlay Map	2,560.00
BankEast	- Interest	1,471.33
Indian Head	- Interest - CD's	12,409.14
Bank Meridian	- T.A.N.	1,100,000.00
"	- Interest - NOW	6,830.77
"	- Interest - Money Market	6,401.26
"	- Interest - CD's	9,644.54
Vehicle Registrations		207,239.50
Titles		498.00
Dog Licenses		1,206.00
Wedding Licenses	(Town)	707.00
"	(State)	1,313.00
Zoning Materials		597.00
Certified Copies		228.00
U.C.C.'s		840.41
Copy Machine		103.55
Notary		44.00
Memorabilia		42.00
Police Department	- Tickets	25.00
"	- Reports	105.00
"	- Animal Fines	80.00
Planning Board		7,231.08
Board of Adjustment		783.60
Perc Test		80.00
Building Permit Fees		13,260.00
Driveway Permit Fees		25.00
Vegas Nite Fees		200.00
Police Details		2,787.62
Inventory Penalties		906.89
Current Use Penalties		31,690.60
Current Use Interest		49.95
1987 Property Tax		899,357.26
Interest on 1987 Property Tax		11,784.53
1987 Resident Tax		570.00
Penalties on Resident Tax		57.00
1988 Property Tax		1,507,055.72
Interest of 1988 Property Tax		1.82
1985 Tax redeemed		354.33
Cost & Interest of Tax Redeemed		128.09
1987 Tax Liens Redeemed		18,167.47
Costs & Interest on Liens Redeemed		462.51

Liens	24.00
Pistol Permits	124.00
Welfare Reimbursement	80.00
Bad Check Fees	80.00
Unidentified Deposits	35.25
Replacement of Bad Check	101.00
Library Trustees - Custodial Balance	290.00
- Bank Interest	125.24
Filing Fees	16.00
Land Use Filing Fee	3.00
Excavation Permit	39.00
Dredge & Fill Permit	2.00
Hampton District Court - Fees	120.00
Town Reports	7.00
U. S. Treasury - IRS Overpayment	66.88
Reimbursement - Reception	98.00
Cablevision Franchise Fee	2,811.55
Damages to Town Hall	30.00
H.F.V.F.D. - Reimbursement - Oil/Chemical Spill	250.00
Cemetery Lots	400.00
Pole License Fees	10.00
N.H. Municipal Worker's Comp. Fund - Dividend	241.00
" - Reimbursement - '87 Payroll Audit	906.27
Vital Statistics	10.00
Reimbursement Release of Lien	24.00
Interest on Bad Check	11.01
Private Donations - Police Cellular Phone	1,300.00
Reimbursement - Uninstalled Bounds Marker	85.00
Accident Pictures	5.00
Petty Cash	35.23
Void Check	45.00
Rent of Town Hall	400.00
" - Damage Deposit	50.00
American Legion Hampton Post - Reimbursement	91.28
Sub-Total	4,299,503.84
Less Selectmen's Orders to Pay	3,975,219.24
Less Payroll Excess Account	8,250.00
On Hand 12/31/88	316,034.60

TOWN CLERK

Motor vehicles registered	2345
Collected	\$207,239.50
Paid Treasurer	\$207,239.50
Title applications filed	498
Collected	\$498.00
Paid Treasurer	\$498.00
Dog licenses issued	265
Collected	\$1,206.00
Paid Treasurer	\$1,206.00
UCC fees collected	\$828.41
Paid Treasurer	\$828.41
Certified copy fees collected	\$240.00
Paid Treasurer	\$240.00
Notarizing fees collected	\$44.00
Paid Treasurer	\$44.00
Zoning materials sold	\$597.00
Paid Treasurer	\$597.00
Marriage license fees collected	\$2,020.00
Paid Treasurer	\$2,020.00
Filing fees collected	\$16.00
Paid Treasurer	\$16.00
Tax lien fees collected	\$24.00
Paid Treasurer	\$24.00
Unidentified cash	\$35.25
Paid Treasurer	\$35.25

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1988

Town of Hampton Falls

-DR.-

Uncollected Taxes - Beginning
of Fiscal Year (1)

1989

1988

Prior

Property Taxes	906,280.85	271.66
Resident Taxes	1,430.00	380.00
Land Use Change Tax	22,565.59	225.00
Inventory Penalties	905.94	

Taxes committed to Collector:

Property Taxes	2,031,640.00
Land Use Change Tax	9,208.00

Added Taxes:

Property Taxes	5,285.24	4,640.90
Resident Taxes		120.00

Overpayment: (2)

a/c Property Taxes	819.64	4,386.21
a/c Resident		30.00

Interest Collected on Delinquent Taxes: 1.82 11,784.53

Penalties Collected on Resident Taxes: 57.00

Interest on Land Use Change Tax 49.95

Total Debits	2,047,004.65	952,201.02	876.66
--------------	--------------	------------	--------

- CR -

Remitted to Treasurer During
Fiscal Year:

1989

1988

Prior

Property Taxes	1,507,055.72	899,359.25
Resident Taxes		570.00
Land Use Change Tax	9,190.60	22,500.00
Inventory Penalties	905.94	
Interest on Land Use Change Tax	49.95	
Interest on Taxes	1.82	11,784.53
Penalties on Resident Tax		57.00

<u>Remittance to Treasurer</u>	- CR -	
<u>During Fiscal Year:</u>		
Redemptions	18,167.44	354.33
Interest & Cost After Sale	462.51	128.09
Unredeemed Taxes End of Year	27,529.02	
Total Credits	46,158.97	482.42
	=====	

SUMMARY OF TAX SALES ACCOUNTS TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1988

Town of Hampton Falls	- DR -		
	Levies of Tax Sale Accounts to Others		
	1987	1986	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year:		8,533.32	
Subsequent Taxes Paid:	3,762.21		
Interest Collected After Tax Sale	293.72	1,459.36	
Redemption Costs:	8.00	16.00	
Total Debits	4,063.93	10,008.68	
	=====		
	- CR -		

Remittances to Purchasers		
<u>During Fiscal Year:</u>		
Redemptions	3,762.21	8,533.32
Interest & Cost After Sale	301.72	1,475.36
Total Credits	4,063.93	10,008.68
	=====	

TOWN OF HAMPTON FALLS SEMI ANNUAL DEBT SERVICE SCHEDULE

Purchase of Land for Municipal Complex

<u>PERIOD</u> <u>ENDING</u>	<u>PRINCIPAL</u>	<u>ANNUAL</u> <u>RATE</u>	<u>INTEREST</u>	<u>TOTAL</u>
01-15-89	0.00		2,830.00	2,830.00
07-15-89	25,000.00	5.600	2,830.00	27,830.00
01-15-90	0.00		2,130.00	2,130.00
07-15-90	25,000.00	5.900	2,130.00	27,130.00
01-15-91	0.00		1,392.50	1,392.50
07-15-91	25,000.00	6.100	1,392.50	26,392.50
01-15-92	0.00		630.00	630.00
07-15-92	20,000.00	6.300	630.00	20,630.00
TOTAL	95,000.00		13,965.00	108,965.00

on December 31, 19 28

Hampton Falls

Report of the Trust Funds of The City or Town of

DATE OF CREATION	NAME OF TRUST FUND (List in common trust fund)	PURPOSE OF TRUST FUND	HOW INVESTED (Whether bank deposits or common trust, so stated)	Balance Beginning Year	New Contributions Created	Principals (Cash Gains and Securities)	Withdrawals	Balance End Year	INCOME DURING YEAR			Balance End Year	Grand Total of Principal & Income	
									Percent	Amount	Expanded During Year			
1-6-20	Mary Katherine Harris	Lot		200 00				300 00	12 37 01		3 3 72	0	1320 23	1520 23
11-27-31	Caroline P. Sargent	Lot		200 00				200 00	32 3 58		22 25	17 04	329 17	529 19
5-16-33	Oliver Fleming	Lot/Books		2500 00				2500 00	0		171 37	171 37	2500 00	2500 00
5-16-33	Oliver Fleming	Books		2500 00				2500 00	0		171 37	171 37	0	2500 00
12-6-34	Henry L. McKernan	Lot		150 00				150 00	52 44		8 76	17 02	44 16	194 16
1-27-42	William K. Coakley	Lot		200 00				200 00	22 3 38		18 32	17 04	224 66	424 66
1-27-42	William K. Coakley	Lot		500 00				500 00	18 6 66		102 26	17 04	1271 28	1771 28
2-13-47	Anne E. Crane	Lot		500 00				200 00	204 32		17 44	17 04	204 77	404 77
2-13-47	Anne E. Crane	Lot		500 00				500 00	176 2 87		131 02	0	1893 10	2393 10
2-13-47	Alice G. Brown	Lot		500 00				500 00	150 8 55		117 35	0	1626 20	2126 20
12-14-55	George J. Curtis	Lot		300 00				300 00	49 6 92		34 48	0	531 62	831 62
5-25-58	Whitaker	Lot		300 00				300 00	375 16		34 21	17 04	357 35	657 35
9-15-58	Somborn	Lot		200 00				200 00	134 42		14 47	17 04	131 55	331 55
3-4-57	Laura G. Whelpley	Lot		500 00				500 00	1344 81		108 35	0	1453 17	1953 17
4-2-58	Arthur M. Greene	Lot		300 00				300 00	547 83		36 68	17 04	567 47	867 47
5-2-60	Arthur T. Jernin	Lot		300 00				200 00	199 52		17 28	17 04	199 73	399 73
5-23-61	Arthur D. Frost	Lot		300 00				300 00	528 62		35 34	17 04	547 40	847 40
10-14-63	Charles D. Walker	Lot		250 00				200 00	215 75		20 15	17 04	215 55	415 55
12-6-63	George W. Ward Healy	Books		5000 00				5000 00	0		342 78	0	0	5000 00
2-20-67	Francis W. Brown	Lot		400 00				400 00	108 6 22		8 67	0	1172 24	1572 24
5-7-67	William H. Jernin	Lot		200 00				200 00	74 14		11 86	17 04	65 95	268 95
7-14-67	Shirman	Lot		200 00				200 00	87 53		12 44	17 04	82 84	282 84
7-25-69	Parson	Lot		200 00				200 00	97 03		12 44	17 04	82 84	282 84

on December 31, 1988

Report of the Trust Funds of The City or Town of Abington Falls

DATE CREATION	NAME OF TRUST FUND Listed in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Whole, bank, deposits, mutual funds, Common trust, as stated	Balance Beginning 1/1/88	New Funds Created	Cash Contributions or Securities	Withdrawals	Balance Ending 12/31/88	INCOME DURING YEAR			Balance Ending 12/31/88	Grand Total Balance & Income
									Percent	Amount	Ending 12/31/88		
4-3-72	Pierre Marquette	Lot		200.00				200.00	14.82	17.05	140.89	340.89	
10-16-72	Rosemary Behm	Books		600.00				600.00	25.76	25.76	0	600.00	
2-25-74	Edgar Bay	Lot		500.00				500.00	78.76	0	721.16	1,421.16	
5-27-75	Charles C. Gove	Lot		100.00				100.00	5.41	17.05	73.41	173.41	
8-11-75	Elleanor E. Hillborn	Lot		200.00				200.00	15.36	17.05	153.27	353.27	
7-16-79	Mary Jenkins	Lot		300.00				300.00	19.94	17.05	163.75	463.75	
10-22-79	Toppan & Savage	Lot		200.00				200.00	11.51	17.05	60.51	260.51	
1-4-80	Ruth Lewis Craghton	Lot		200.00				200.00	14.84	0	157.91	357.91	
2-12-80	Florence Betherholder	Lot		500.00				500.00	37.78	17.05	394.35	894.35	
5-9-88	Francis J. Robic	Lot		500.00				500.00	26.83	0	135.06	635.06	
11-2-88	Edward Rough	Lot		300.00				300.00	13.71	0	30.44	330.44	
12-25-88	Fire Capital Reserve Fund	Truck		16000.00	24000.00			40000.00	88.14	0	881.40	881.40	
3-25-88	Local Machine Exp. Res.	Hydro-pul Plant		46000.00				46000.00	3947.78	0	6,757.01	52,757.01	
10-24-87	Fire Capital Reserve Fund	Fire Station		25000.00				25000.00	1376.79	0	13,767.91	26,376.91	
11-24-87	Fire Capital Reserve Fund	Fire Station		6000.00				6000.00	330.42	0	330.42	6,330.42	
1-14-89	Water Capital Reserve Fund	Water Treatment Plant		10,000.00	10,000.00			20,000.00	530.72	0	530.72	20,530.72	
12-24-87	Capital Reserve Fund	Capital Reserve Fund		5,000.00	5,000.00			10,000.00	275.76	0	275.76	10,275.76	
3-10-88	Fire Reserve	Lot		500.00	500.00			1,000.00	24.63	17.05	4.58	504.58	
3-26-88	Oliver Auerman	Lot		300.00	300.00			600.00	12.58	0	12.58	312.58	
	Totals			174400	373000.00			167200.00	16,521.64	3,267.14	10,619.47	247,119.31	

Hampton Falls
Selectmens Report

(4010) Town Officers Salaries

Dorothy Wilde	.....	\$	4,292.96
Eric Small	.....	\$	22,784.60
Frank Ferreira, Treasurer	.....	\$	1,300.00
Holly E. Knowles	.....	\$	10,893.35
Holly E. Knowles	.....	\$	151.41
Holley E. Knowles	.....	\$	42.52
Kenneth Allen	.....	\$	2,535.00
Kaylene R. Graham	.....	\$	39.66
Ruth D. Blatchford	.....	\$	8,873.52
Ruth D. Blatchford	.....	\$	317.37
Suzanne Breiseth	.....	\$	4,732.50
Shirley Gustavson	.....	\$	4,051.89
Shirley Gustavson	.....	\$	125.00
William Marston	.....	\$	1,710.00

Town Officers Salaries \$61,849.78 **

(4020) Town Officers Expenses

American Planning Assoc.	.....	\$	43.00
Allied Printing, Inc.	.....	\$	16.50
American Planning Assoc.	.....	\$	12.00-
AT&T Information Systems	.....	\$	569.88
A T & T	.....	\$	56.99
Barkers Print Shop	.....	\$	70.00
Branham Publishing Co.	.....	\$	35.03
CGC	.....	\$	3,818.00
Computer Professionals	.....	\$	3,162.70
Carol Webb	.....	\$	150.00
Douglas S. Darlington	.....	\$	360.00
David D. MacArthur SRPA	.....	\$	170.00
Edward H. Quimby Co., Inc	.....	\$	191.00
Equity Publishing Corp.	.....	\$	104.95
Eric Small	.....	\$	192.71
Friends of The Library	.....	\$	300.00
Freedom Drug, Inc.	.....	\$	4.11
Granite State Office	.....	\$	1,518.10
Holly E. Knowles	.....	\$	486.79
Holly Knowles	.....	\$	230.25
Hoyt's Office Products	.....	\$	364.92
Homestead Press	.....	\$	87.93
Housing & Community Aff.	.....	\$	5.00
James W. Sewall Co.	.....	\$	728.00
Jiffy Copy Center	.....	\$	36.00
Joyce Rowe	.....	\$	24.00
Kenneth Allen	.....	\$	98.24

Hampton Falls
Selectmens Report

Loring, Short & Harmon	\$	12.50
Mason & Rich	\$	4,200.00
The Margate Resort	\$	80.25
Monadnock Perspectives	\$	5.00
Municipal Mgmt Cnslts Inc	\$	5,909.83
Nashua Regional Planning	\$	20.00
National Fire Protection	\$	23.35
Newell Eaton	\$	60.00
New England Telephone Co.	\$	1,754.12
NH Assoc. Assesing Off.	\$	20.00
N.H. City, Tn Clerk Assoc	\$	57.00
N.H. Division Of Purchase	\$	168.32
N.H. Govt. Finance Off.	\$	120.00
N.H. Health Officers Assoc	\$	10.00
N.H. Municipal Associat'n	\$	677.74
N.H. Municipal Management	\$	95.00
N.H. State Library	\$	7.60
N.H. Tax Collectors Assoc	\$	15.00
Treasurer, State Of N.H.	\$	144.50
Treas. State of N.H.	\$	4.00
Treas. State of N.H.	\$	60.00
NNECAPA	\$	20.00
Octicomp Computers, Inc.	\$	104.00
The Office Warehouse Inc	\$	222.86
The Photosmith	\$	19.43
Ruth D. Blatchford	\$	110.05
Ruth D. Blatchford	\$	296.42
Ruth D. Blatchford	\$	25.00
Register of Probate	\$	.50
Rockingham Cnty News	\$	129.75
Rockingham County	\$	129.97
Suzanne Breiseth	\$	365.63
Hardware & More	\$	3.04
Seacoast Mutual Housing	\$	5.00
Smith Office Inc.	\$	97.95
Smith Office Inc.	\$	165.85
Telecommunications	\$	1.00
The Union Leader Corp.	\$	94.20
University of Pittsburgh	\$	12.00
Postmaster	\$	36.00
United States Postal Svce	\$	137.50
U.S. Postal Service	\$	502.80
Vertronics, Inc.	\$	150.00
Wheeler & Clark	\$	97.43
Wm. H. Holt Associates	\$	39.95
William Marston	\$	24.95

Town Officers Expenses

\$29,047.59 **

Hampton Falls
Selectmens Report

(4030) Election & Registration

Betty Merrill	.....	\$	211.72
Blanche Pevear	.....	\$	289.44
Charles Akerman, Jr.	.....	\$	155.44
CGC	.....	\$	192.00
Dorothy Wilde	.....	\$	136.68
Dorothy Wilde	.....	\$	139.36
Elaine Wooles	.....	\$	136.68
Francis J. Ferreira, Jr.	.....	\$	420.80
Heritage House Ltd.	.....	\$	269.91
Holly E. Knowles	.....	\$	3.99
Kaylene R. Graham	.....	\$	18.76
Kathleen J. Tebbetts	.....	\$	53.60
Kathleen J. Tebbetts	.....	\$	139.36
Linda Champagne	.....	\$	18.76
Newell Eaton	.....	\$	649.00
Richard O. Bohm	.....	\$	468.75
Shirley Gustavson	.....	\$	83.08
Stella S. McEachern	.....	\$	18.76
Sandra E. Smoker	.....	\$	276.04

Election & Registration \$3,682.13 **

(4040) Cemeteries

Lee Marelli	.....	\$	1,500.00
Peter J. Lonergan	.....	\$	166.40

Cemeteries \$1,666.40 **

(4050) Government Buildings

A & A Alarm Systems	.....	\$	180.00
Bert M. Ham Jr.	.....	\$	999.00
Charles Akerman, Jr.	.....	\$	6.05
Charles Akerman Jr.	.....	\$	745.12
Douglas B. Neely	.....	\$	25.00
Eastern Propane Gas, Inc.	.....	\$	2,303.07
Exeter & Hampton Electric	.....	\$	1,708.73
Garden of Eves Greenhouse	.....	\$	170.00
J.R. Murphy Lumber, Inc.	.....	\$	11.00
Newell Eaton	.....	\$	20.00
Peter J. Lonergan	.....	\$	491.23
Portsmouth Paper Company	.....	\$	45.70
Suzanne Breiseth	.....	\$	56.72
Hardware & More	.....	\$	55.42

Hampton Falls
Selectmens Report

Stan's Window Cleaning Sv	\$	310.00	
Vernon R. Small	\$	338.08	
Government Buildings		\$7,465.12	**
(4070) Planning & Zoning			
Allen Rush	\$	43.32	
B O & C Adm. Int'l Inc.	\$	120.00	
Equity Publishing Corp.	\$	21.00	
Freedom Drug, Inc.	\$	2.99	
Gene Roe	\$	2,330.00	
G. & Underwood Eng. Inc.	\$	640.00	
Holly E. Knowles	\$	575.11	
Hoyt's Office Products	\$	43.43	
Kaylene R. Graham	\$	2,572.07	
Kimball Chase	\$	1,337.59	
Newell Eaton	\$	4,392.00	
Newell M. Eaton Jr.	\$	7,630.00	
New England Center	\$	21.00	
Olde Barwick Mgmt Corp	\$	4,818.71	
Hampton Photosmith	\$	44.98	
The Portsmouth Herald	\$	7.00	
R.W. Batchelder	\$	83.00	
Richard P. Millette Assoc	\$	747.00	
Rockingham Cnty News	\$	1,713.32	
Rockingham County	\$	136.00	
Rockingham Planning Comm	\$	1,433.50	
Smith Office Inc.	\$	35.06	
Steven Sicard	\$	175.00	
Postmaster	\$	962.80	
Planning & Zoning		\$29,884.88	**
(4080) Legal Expenses			
Casassa and Ryan	\$	9,984.75	
Donahue, McCaffrey,	\$	7,710.28	
Joann E. Lonergan	\$	380.00	
McNeill, Taylor & Dolan	\$	329.44	
McNeill, Taylor & Dolan	\$	4,101.66	
Pamela Woodes-Fallon	\$	375.50	
Legal Expenses		\$22,881.63	**
(4090) Regional Associations			
Hampton Recreation Dept.	\$	150.00	

Hampton Falls
Selectmens Report

Hampton Youth Assoc.	\$	600.00	
Rockingham Community	\$	349.00	
Rockingham Child & Family	\$	500.00	
Seacoast Big Brother	\$	1,000.00	
Seacoast Reg. Mental Hlth	\$	600.00	
Seacoast Nursing Assoc.	\$	2,302.00	
Regional Associations		\$5,501.00	**
(4094) Town Clock			
Francis J. Ferreira, Jr.	\$	300.00	
Town Clock		\$300.00	**
(4110) Police Department			
Al's Automotive	\$	666.13	
Andrew Christie, Jr.	\$	33,035.79	
Appliance Warehouse	\$	548.00	
A T & T	\$	8.34	
A T & T	\$	12.82	
Ben's Uniforms	\$	1,998.89	
Cellular One	\$	128.11	
Central Equipment Company	\$	793.23	
Concord Camera Store	\$	89.90	
Downeast Auto Body	\$	285.00	
Dean Glover	\$	29,267.31	
Dean Glover	\$	14.70	
Dictaphone	\$	68.60	
Dick's Tire Service, Inc.	\$	26.00	
Emergency Warning Systems	\$	45.00	
Equity Publishing Corp.	\$	233.85	
Express Lube Centers Inc.	\$	269.25	
Fred L. Wiggin, Inc.	\$	238.60	
Hampton Cleaners, Inc.	\$	621.05	
Holly E. Knowles	\$	28.95	
Hoyt's Office Products	\$	350.57	
I.D. Checking Guide	\$	17.45	
Irwin Motors	\$	650.00	
John H. McEachern III	\$	470.76	
Lustre-Cal Nameplate Co.	\$	218.80	
McFarland Ford Sales, Inc.	\$	1,380.33	
J.R. Murphy Lumber, Inc.	\$	74.96	
New England Telephone Co.	\$	847.04	
N.H. Association of	\$	30.00	
N.H. Department of Safety	\$	36.00	

Hampton Falls
Selectmens Report

N.H. Division Of Purchase	\$	127.74	
N.H. Law Directory	\$	53.50	
N.H. SPCA	\$	24.00	
The Office Warehouse Inc	\$	209.00	
The Photosmith	\$	162.87	
Robbins Auto Parts, Inc.	\$	203.06	
Sanel Auto Parts, Inc.	\$	31.85	
Hardware & More	\$	10.06	
Shirley Gustavson	\$	87.33	
Supreme Court Reporter	\$	68.00	
TCS Communications Corp.	\$	250.00	
2 Way Communications	\$	80.00	
Postmaster	\$	53.00	
Vertronics, Inc.	\$	75.00	
Wayne's Auto Body	\$	361.93	
Whelen Eng. Co., Inc.	\$	224.60	
Wayne H. Lord	\$	9,266.37	
William D. Nickles	\$	9,428.58	
Police Department		\$93,172.32	**
(4120) Fire Department			
William Jassmond, Treas.	\$	15,000.00	
Fire Department		\$15,000.00	**
(4140) Fuel Expense			
Hampton Falls Getty	\$	197.00	
Vernon R. Small	\$	76.52	
Whaleco-Callahan Oil	\$	3,636.09	
Fuel Expense		\$3,909.61	**
(4200) Highway Department			
Catch Basin Cleaners, Inc	\$	440.00	
Dale Blatchford	\$	264.90	
David Batchelder	\$	386.30	
Dean Glover	\$	203.09	
Dodge's Agway	\$	332.00	
Exeter & Hampton Electric	\$	542.08	
Fitzgerald Grading, Inc.	\$	9,457.54	
Fremont Sand & Gravel	\$	243.00	
Geary A. Hurd	\$	1,740.00	

Hampton Falls
Selectmens Report

Granite State Minerals	\$	3,903.71	
John H. McEachern III	\$	1,656.25	
Leslie Lupoli	\$	1,268.80	
R.B. Merrill	\$	36,755.00	
Midway Excavators, Inc.	\$	27,852.65	
J.R. Murphy Lumber, Inc.	\$	75.30	
New England Barricade	\$	786.62	
New England Telephone Co.	\$	261.79	
Newmarket Sand & Gravel	\$	532.60	
Treasurer State of N.H.	\$	9.00	
Paul Heywood	\$	4,514.72	
Robert J. Dow	\$	3,330.00	
Rila Precast Concrete Pds	\$	143.00	
Richard B. Merrill Sr.	\$	4,335.76	
Richard B. Merrill Jr.	\$	1,945.19	
Roadstone, Inc.	\$	461.58	
Tamarack Tree Service	\$	1,632.00	
Tilcon Maine, Inc.	\$	424.71	
Vernon R. Small	\$	36.26	
William D. Nickles	\$	112.32	
Highway Department		\$103,646.17	**
(4260) Street Lighting			
Exeter & Hampton Electric	\$	1,662.51	
Street Lighting		\$1,662.51	**
(4310) Solid Waste Disposal			
Cate's Rubbish Removal Sv	\$	29,761.10	
Peter J. Lonergan	\$	1,086.71	
SE Reg. Solid Waste Dist.	\$	2,000.00	
Town of Kingston	\$	19,077.50	
Solid Waste Disposal		\$51,925.31	**
(4400) Health Department			
Seacoast Ambulance Srvce	\$	3,700.00	
Steven Sicard	\$	966.07	
Health Department		\$4,666.07	**

Hampton Falls
Selectmens Report

Mark Weaver	\$	429.00	
Seacoast Area Mosquito	\$	9,379.20	
Mosquito Control		\$9,808.20	**
(4500) Welfare Department			
The Cheney Companies	\$	450.00	
Cheney East Corp	\$	352.59	
Exeter & Hampton Electric	\$	136.00	
Rape & Domestic Violence	\$	350.00	
Welfare Department		\$1,288.59	**
(4600) Library			
Barbara K. Hennessy	\$	1,588.14	
Barbara McDermott	\$	419.00	
Kathleen J. Tebbetts	\$	4,462.50	
Library Trustees	\$	13,445.00	
Peter J. Lonergan	\$	402.00	
Pamela G. Schwotzer	\$	8,751.78	
Library		\$29,068.42	**
(4630) Patriotic Purposes			
American Legion Post # 35	\$	400.00	
Patriotic Purposes		\$400.00	**
(4640) Conservation Commission			
Frank Ferreira, Treasurer	\$	122.00	
NH Assoc. Conservation Cm	\$	88.00	
Conservation Commission		\$210.00	**
(4645) Town Common			
Garden of Eves Greenhouse	\$	100.00	
Lee Marelli	\$	900.00	
Suzanne Breiseth	\$	89.78	
Union Flag Co.	\$	65.50	
Town Common		\$1,155.28	**

Hampton Falls
Selectmens Report

(4660) Refunds & Rebates

Robert H. Bates	..... \$	1,291.40
Harris Builders	..... \$	54.00-
Alfred Bailargeon	..... \$	9.90
Alfred & Sylvia Bassett	..... \$	66.00
Applecree Farms	..... \$	1,298.00
Arnold Rasmussen	..... \$	22.15
Blanche Pevear	..... \$	34.10
Carole Binette	..... \$	786.00
Charles Mutrie	..... \$	152.90
Charles R. & Verna Pevear	..... \$	61.60
Charlotte Rosati	..... \$	603.90
Cynthia & John Trumbull	..... \$	474.10
Donald Alston	..... \$	671.00
Douglas Darlington	..... \$	6.60
Dorothy Dail	..... \$	22.00
Donald & Esther Janvrin	..... \$	293.70
Donald, Steven & David	..... \$	151.80
D. Everett Palmer	..... \$	12.00
Donald Winston	..... \$	299.20
David Wright	..... \$	167.30
Ernest & Rose Brown	..... \$	118.80
Edward & Mary Laura	..... \$	790.90
Gary B. Johnson	..... \$	226.66
Garrett & Lin. Vander Els	..... \$	33.00
George & Irene Vatcher	..... \$	264.00
Harris Builders	..... \$	54.00
Helen Donahue	..... \$	29.70
Hetherington Sales Co.	..... \$	1,635.30
Henderson Holman	..... \$	84.50
Holly E. Knowles	..... \$	78.30
Joseph & Michelle Casey	..... \$	2,002.73
John W. Dodge	..... \$	180.40
J. T. & A.M. Samway	..... \$	113.30
Kenneth & Jean Novak	..... \$	26.00
Hawes, Laurence etal.	..... \$	165.00
Linda B. Nicholson	..... \$	1,038.40
Lillian Walker	..... \$	62.70
Marjorie & Michael Chema	..... \$	1,860.10
Michael & Jane Holtzclaw	..... \$	22.00
Martin F. Ward	..... \$	101.10
Margaret W. Wright etal.	..... \$	99.20
Nathan Dodge	..... \$	276.70
Olin & Dorothy Cote	..... \$	24.20
P.B. Associates	..... \$	222.20
Peter J. & Ann S. Keohan	..... \$	404.80
Paul & Sandra Maguire	..... \$	81.40
Paul & Linda Stone	..... \$	405.90

Hampton Falls
Selectmens Report

Richard O. Bohm	\$	30.00	
Robert & Marjorie Davies	\$	1,014.30	
Robert & Katherine Gannon	\$	243.00	
Richard A. Harris	\$	268.40	
Russell P. Merrill, Jr.	\$	689.00	
Russ. & Roberta Milliken	\$	74.80	
Roland Price	\$	11.00	
Robert S. Swindells	\$	360.80	
Robert Tuomanen	\$	63.55	
Samuel & Gloria Robinson	\$	71.50	
Stephen & Eliz. Temple	\$	569.80	
Terry D. Beck	\$	274.80	
Winston Allen	\$	2,107.00	
Winthrop & Mary Comley	\$	75.90	
William Marston	\$	166.70	
William & Virg. Wadleigh	\$	37.40	
Refunds & Rebates		\$22,828.89	**
(4681) Payments-Tax Ant. Notes			
Bank Meridian		\$1,600,000.00	
Payments-Tax Ant. Notes		\$1,600,000.00	**
(4682) Payments-Prin. on Bonds			
The Connecticut Nat. Bank	\$	25,000.00	
Payments-Prin. on Bonds		\$25,000.00	**
(4690) Taxes bought by Town			
R.D.Blatchford Tax Colltr	\$	45,696.46	
Taxes bought by Town		\$45,696.46	**
(4712) FICA & Pension Contr.			
Bank Meridian	\$	12,925.54	
NH Retirement System	\$	406.10	
FICA & Pension Contr.		\$13,331.64	**

Hampton Falls
Selectmens Report

(4713) Medicare Contributions

Bank Meridian	\$	381.24	
		\$381.24	**

(4722) Interest - Bonds

The Connecticut Nat. Bank	\$	7,574.69	
		\$7,574.69	**

(4730) Interest Tax Ant. Notes

Bank Meridian	\$	43,321.84	
		\$43,321.84	**

(4760) Insurance

NH Mun. Unemploy. Comp Fd	\$	502.48	
N.H. Municipal Associat'n	\$	21,018.00	
NHMA Health Trust	\$	3,673.78	
NH Mun Worker's Comp Fund	\$	6,960.15	
Tobey & Merrill Insurance	\$	2,952.60	
TRI-RENT-ALL, Inc.	\$	700.00	
		\$35,807.01	**

(5010) Payments to School Dist.

Winnacunnet Coop. S.Dist.	\$	305,935.46	
F.E. Wilde, Treasurer	\$	1,220,854.75	
		\$1,526,790.21	**

(5020) Payments to State of N.H.

Treasurer, State Of N.H.	\$	390.00	
		\$390.00	**

(5030) Payments to Rock. County

Rockingham Cnty Treasurer	\$	103,189.00	
		\$103,189.00	**

Hampton Falls
Selectmens Report

(6001)

Municipal Mgmt Cnslts Inc	\$	2,188.00	
		\$2,188.00	**

(6002) Land Purchase MBC #30

George Sumner	\$	300.00	
Land Purchase MBC #30		\$300.00	**

(6004) Police Cruiser #35

Irwin Motors	\$	13,928.73	
Motorola, Inc.	\$	3,019.00	
Whelen Eng. Co., Inc.	\$	330.57	
Police Cruiser #35		\$17,278.30	**

(6005) C.T.F. -Fire Trk. #36

Trustees of Trust Funds	\$	24,000.00	
C.T.F. -Fire Trk. #36		\$24,000.00	**

(6011) Reg. Pln. Comm #38

SE Reg. Solid Waste Dist.	\$	1,000.00-	
S.E. Reg. Refuse Disp.	\$	9,086.25	
Reg. Pln. Comm #38		\$8,086.25	**

(6012) C.R.F.- Libr. Ext. #33

Trustees of Trust Funds	\$	10,000.00	
C.R.F.- Libr. Ext. #33		\$10,000.00	**

(6014) C.R.F.- Cons. Land #43

Trustees of Trust Funds	\$	5,000.00	
C.R.F.- Cons. Land #43		\$5,000.00	**

Hampton Falls
Selectmens Report

(6611) Enc Art # 27-87 Paint Lib

Library Trustees	\$	450.00
R.E. Designed Interiors	\$	3,358.77
Stan's Window Cleaning Sv	\$	350.00

Enc Art # 27-87 Paint Lib \$4,158.77 **

(6612) Enc Art # 29-87 Survey Ln

Seacoast Eng. Associates	\$	1,870.00
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Enc Art # 29-87 Survey Ln \$1,870.00 **

(6613) Enc Art #17-86 T.H. Ren.

Ronald Locke	\$	354.32
Vernon R. Small	\$	138.58

Enc Art #17-86 T.H. Ren. \$492.90 **

(6615) Enc Art #19-86 Legal/Evac

Backus Meyer & Solomon	\$	322.75
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Enc Art #19-86 Legal/Evac \$322.75 **

(7000) Unaudited/Unclassified

Engineered Systems Inc.	\$	2,676.00
G. & Underwood Eng. Inc.	\$	2,560.00
Unclassified Expense	\$	834.64
TCS Communications Corp.	\$	1,200.00

Unaudited/Unclassified \$7,270.64 **

Grand Total \$3,983,469.60 ***

SCHOOL REPORT
FOR
TOWN OF HAMPTON FALLS

1987 - 88

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Warren R. Kinsman
Linda V. Champagne
Charlyn E. Brown

Term Expires 1989
Term Expires 1990
Term Expires 1991

CLERK

Holly E. Knowles

MODERATOR

J. Timothy Samway

TREASURER

Frederick E. Wilde

AUDITORS

Carri, Plodzick, and Sanderson
Concord, New Hampshire

SUPERINTENDENT OF SCHOOLS

Norman C. Katner, Ed.D

HAMPTON FALLS SCHOOL DISTRICT

March 9, 1988

The meeting was opened by the Moderator Richard Bohm at 7:30 p.m. The salute to the flag was given by those present. Mr. Bohm read the results of the election on March 8th which were as follows:

SCHOOL BOARD MEMBER FOR 3 YEARS

Charlyn E. Brown*	227
Andrew Christie, Jr.	170
Michael R. Connors	61

SCHOOL MODERATOR FOR 1 YEAR

Richard O. Bohm	43
J. Timothy Samway*	44
Scattered	21

SCHOOL CLERK FOR 1 YEAR

Holly E. Knowles*	412
Scattered	1

SCHOOL TREASURER FOR 1 YEAR

Frederick E. Wilde*	421
---------------------	-----

*Denotes winner

He then read the following rules:

1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The Chair will recognize first a sponsor of any article or item in the warrant.
5. All speakers must be recognized by the Moderator and address their remarks through the Chair.

The warrant was read by Mr. Bohm.

Andrew Drakides moved that the District vote to allow the Superintendent of Schools, his staff, counsel and the principal of the Lincoln Akerman School to speak and answer questions if requested. Seconded by Warren Kinsman, Passed.

ARTICLE 1

Andrew Drakides moved that the District raise and appropriate the sum of \$75,000 (Seventy Five Thousand Dollars) for site development costs resulting from more extensive work than was planned when the 1987 Bond Issue was approved. Seconded by Warren Kinsman. Passed.

ARTICLE 2

Andrew Drakides moved that the District authorize the Hampton Falls School Board to accept State and/or Federal grants and/or gifts for the Hampton Falls School District. Seconded by Linda Champagne. Passed

ARTICLE 3

Andrew Drakides moved that the District raise and appropriate the sum of \$1,264,201 (One Million Two Hundred Sixty Four Thousand Two Hundred One Dollars). This amount is \$15,085 less than the total which is shown in the budget summary. The revised amount reflects the following adjustments:

Account 1100-113 is reduced \$24,000 making the new amount \$336,934.
Account 1100-115 is increased \$9,000 making the new amount \$37,054.
Account 2400-111 is increased \$500 making the new amount \$41,762.
Account 2542-445 is reduced \$500 making the new amount \$4,350. Account 2542-653 is increased \$4,000 making the new amount \$12,000. Account 2543-438 is reduced \$1,685 making the new amount \$800. Account 4300-301 is reduced \$1,200 making the new amount 0. Account 7000-230 is reduced \$1,200 making the new amount \$47,000. Seconded by Linda Champagne. Passed.

ARTICLE 4

Andrew Drakides moved that the District accept the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto. Seconded by Linda Champagne. Passed.

ARTICLE 5

Warren Kinsman paid tribute to Andrew Drakides upon his retirement as a member of the School Board. He was then presented a plaque from the School Boards Association citing his service from 1979 to 1988. Mr. Drakides is turn paid tribute to Moderator Bohm and School Clerk Gustavson who are also retiring.

A motion to close the meeting was made by Frank Ferreira and seconded by Andrew Drakides. Passed.

The meeting was declared closed at 8:53 p.m. by the Moderator.

A true record of the meeting
Shirley Gustavson
School Clerk

HAMPTON FALLS SCHOOL DISTRICT

Value of Building and Contents of Building

\$3,572,000

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

CARRI PLODZIK SANDERSON, Prof. Association
193 No. Main Street, Concord, NH 03301

To the Members of the School Board
Hampton Falls School District
Hampton Falls, New Hampshire

We have examined the general purpose financial statements of the Hampton Falls School District as of and for the year ended June 30, 1988, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting in the circumstances.

As described in Note 1B, the general purpose financial statement referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hampton Falls School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hampton Falls School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 11, 1988

Carri Plodzik Sanderson
Professional Associates

LINCOLN AKERMAN SCHOOL
REPORT OF THE PRINCIPAL

The year 1988 was a landmark year for the Lincoln Akerman School culminating with the completion of a new addition to the building in December. The new facility includes five new classrooms, a library, science laboratory, computer laboratory, rooms for special education and other support services, administrative offices, teacher's room and additional mechanical and storage space. Renovation of the former library to serve as a music and art room was also accomplished. The opening of the new facility not only alleviated the very pressing need for additional space for existing programs, but will meet expanding programs needs for some years to come. This outstanding facility, the result of several years of hard work and careful planning, is certain to be a source of pride for our students and community.

This has also been a year of change and transition in staffing. I was delighted to join your very fine school in August as the new principal. The commitment to quality education demonstrated by School Board members Warren Kinsman, Linda Champagne and Charlyn Brown, the staff and school community, and the people of Hampton Falls was immediately evident to me. I appreciate the warm welcome and support I have received. I am also pleased to introduce and welcome the following new members of the staff: A Kate Witham, Special Education Coordinator; Michael Adams, music teacher; Jan Hambleton, third grade teacher; Margorie Dillon, guidance counselor; and Jacqueline Kidd, instructional aide. Also, welcome back to Michele Corti who is returning from a leave of absence.

Academic programs and quality instruction continue the LAS tradition of excellence in all areas. With assistance and support from the Superintendent and Supervisory Union office, programs in reading, language arts, social studies and math are benefiting from on-going development and adaptation. The algebra program for eighth graders at Winnacunnet High School provides a fine opportunity for our advanced math students. The science program continues to offer laboratory and field experiences as well as classroom instruction in all grades, one through eight. Students in grades six, seven, and eight spent a valuable week at Otter Lake Environmental Camp. There are also weekly computer classes for all students and expanded opportunities for computer use and instruction. With the enthusiasm and generous help of the Hampton Falls Parent-Teacher Organization, many extra activities and events have been available to the school community. Our students continue to excel.

Respectfully submitted,
Carol H. Evans, Principal

Norman C. Katner
Superintendent of Schools

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of my knowledge and belief.

Norman C. Katner, Superintendent of Schools

Warren R. Kinsman, Chairman
Charlyn E. Brown,
Linda V. Champagne

School Board

February 1989

BALANCE SHEET
June 30, 1988

	<u>General</u>	<u>Capital Projects</u>	<u>Food Service</u>
<u>ASSETS</u>			
Cash	\$ 29,562.37	\$ 3,990.10	\$ 133.60
Investments		1,878,676.40	
Interfund Receivables			1,115.12
Intergovernmental Receivables	217.68		552.00
Other Current Assets		7,984.37 **	
<u>TOTAL ASSETS</u>	<u>\$29,780.05</u>	<u>\$1,890,650.87</u>	<u>\$1,800.72</u>
<u>LIABILITIES AND FUND EQUITY</u>			
Interfund Payables	\$ 1,115.12		\$ 224.46
Other Payables	5,613.57		
Accrued Expenses	714.00		
<u>TOTAL LIABILITIES</u>	<u>\$ 7,442.69</u>		<u>\$ 224.46</u>
Reserve for Encumbrances	16,585.33	\$1,890,650.87	
Unreserved Fund Balance	5,752.03		\$1,576.26
<u>TOTAL FUND EQUITY</u>	<u>\$22,337.36</u>	<u>\$1,890,650.87</u>	<u>\$1,576.26</u>
<u>TOTAL LIABILITIES AND FUND EQUITY</u>	<u>\$29,780.05</u>	<u>\$1,890,650.87</u>	<u>\$1,800.72</u>

**Accrued Interest

STATEMENTS OF REVENUES
FOR THE FISCAL YEAR ENDED June 30, 1988

	<u>General</u>	<u>Capital Projects</u>	<u>Food Service</u>
<u>Revenue from Local Sources</u>			
<u>Taxes</u>			
Current Appropriation	\$961,491.00		\$
Earnings on Investments	5,271.04	191,847.49	
Food Service			31,331.18
Other Local Revenue	1,236.00		
Revenue from State Sources			
<u>Unrestricted Grants-In-Aid</u>			
Foundation Aid	4,539.91		
Other			
Gas Tax Refunds	279.28		
Revenue from Federal Sources			
<u>Restricted Grants-In-Aid from</u>			
<u>the Federal Government Through</u>			
<u>the State</u>			
Child Nutrition Programs			4,856.00
Fund Transfers			
Transfer from General Fund			16,142.00
<u>Total Revenue</u>	<u>\$972,817.23</u>	<u>\$191,847.49</u>	<u>\$52,329.18</u>

GENERAL FUND: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1988

	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300,400,500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction							
Regular Education Programs	337,237.24	60,867.21	2,718.96	28,505.67	9,523.66		438,852.74
Special Education Programs	36,600.01	6,455.62	24,181.61	1,970.93			69,158.17
Other Instructional Programs	8,167.12	922.23	1,950.00	2,672.60			13,711.95
Supporting Services							
Pupils							
Guidance	8,560.00	922.23		99.80			9,582.03
Health	15,246.00	2,766.70	1,081.00	790.49			19,884.19
Speech Pathology & Audiology	8,801.00	1,844.46		262.81			10,908.27
Instructional							
Improvement of Instruction			6,357.29	376.53			6,733.82
Educational Media	10,189.00	922.23	261.33	3,673.61			15,046.17
General Administration							
School Board	6,615.00		2,658.16			5,181.99	14,455.15
Office of the Superintendent			16,434.00				16,434.00
School Administration	54,882.95	10,144.54	6,044.70	1,331.95	167.00	355.00	72,926.14
Business							
Operation & Maint. & Plant	36,833.98	7,377.82	22,554.54	39,106.30	9,991.17		115,863.81
Pupil Transportation			45,481.82				45,481.82
Total	523,132.30	92,223.04	129,723.41	78,740.69	19,681.83	5,536.99	849,038.26

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
 For the Year Ended June 30, 1988

	Elementary	Total
Special Education Services	\$69,158.17	\$69,158.17
Other Tuition	17,553.00	17,553.00
Additional Equipment	10,294.00	10,294.00

FOOD SERVICE FUND

Statement of Expenditures for the Year Ended June 30, 1988

	Salaries	Employee Benefits	Purchased Services	Supplies	Total
<u>Food Service Elementary</u>	25,127.78	1,845.37	441.20	26,078.94	53,493.29
<u>Total Food Service Fund</u>	25,127.78	1,845.37	441.20	26,078.94	53,493.29

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1988

	General	Capital Projects	Food Service
Fund Equity, July 1, 1987	\$ 42,626.48	\$2,387,384.19	\$ 2,740.37
<u>Additions:</u>			
Revenue	972,817.23	191,847.49	52,329.18
Total Additions	972,817.23	191,847.49	52,329.18
<u>Deletions:</u>			
Expenditures	993,106.35	688,580.81	53,493.29
Total Deletions	993,106.35	688,580.81	53,493.29
Fund Equity, June 30, 1988	\$ 22,337.36	\$1,890,650.87	\$ 1,576.26

SCHOOL STATISTICS
1987-88

AVERAGE DAILY MEMBERSHIP 149.7
% OF ATTENDANCE 95.7

PROMOTIONS

Grade	1	2	3	4	5	6	7	8	Total
Promoted	12	23	21	16	13	17	22	21	145
Not Promoted	0	0	0	0	0	0	0	0	0

PERFECT ATTENDANCE

Lincoln Akerman School
1987 - 88

GRADE 3

Laura Hambleton

GRADE 4

Chad Connors
Kate Harrington
Crescent Knowles
Joan Wright

GRADE 5

Ryan Hambleton

GRADE 7

Live Carbonneau
Beth Connors

**SALARY SHARES OF
SUPERINTENDENT, ASSISTANT SUPERINTENDENT,
AND BUSINESS ADMINISTRATOR**

	Superintendent	Assistant Superintendent	Business Administrator
Hampton	\$12,560.75	\$10,262.40	\$ 9,353.75
Hampton Falls	1,909.38	1,560.00	1,421.87
North Hampton	4,006.75	3,273.60	2,983.75
Seabrook	18,189.00	14,860.80	13,545.00
South Hampton	1,022.25	835.20	761.25
Winnacunnet	21,061.87	17,208.00	15,684.38
	<hr/>	<hr/>	<hr/>
	\$58,750.00	\$48,000.00	\$ 43,750.00

The figures listed above show the salaries and the proportionate share paid by each School District in School Administrative Unit #21 for 1988-89.

**HAMPTON FALLS TEACHERS
1987 - 88**

Name	Degree(s)	Years' Experience
Brian N. Buckley, Principal	B.A., M.Ed.	12
* Joan Alexander, Reading Specialist	B.S., M.Ed.	10
Nancy Burbank, Art	B.Ed.	15
Kathleen Cabrera, Music	B.M.	2
Joyce Cutting, Guidance	B.A., M.Ed.	2
Doris L. Finnigan, Grade 4	B.Ed.	31
Janice E. Galloway, Grade 5	A.A., B.S.	18
* Tracy Healy, Nurse	B.S.N.	21
Diane Hughes, L.D. Specialist	B.S.	4
* Judith Margarita, Social Studies	B.A.	13
Helen Morgan, Grade 3	B.S.	4
* Maureen O'Donnell, Speech	B.S.	16
Patricia O'Keefe, Grade 2	B.S.Ed.	7
Melissa Robinson, Math	B.S.	3
Richard B. Sanborn, Science	B.Ed.	26
Marsha Schofield, Grade 1	B.S.	21
Joann Testaverde, Special Education	Ed.D., M.Ed., CAGS	13
John M. Walker, Physical Education	B.S.	7
Paul J. Whitmore, English	B.S., M.S.Ed.	16
Donald Wilder, Computer/Enrichment Coord.	B.S., M.A.	5

* Part-time or part of year

SCHOOL MEMBERSHIP

As of September 30, 1988

Elementary Schools Grades:	Sp. Cl.	K	1	2	3	4	5	6	7	8	Sub Total	Total
Centre	*		147	142							312	
Marston		47 59			121	108					335	
H.A.J.H.							144	106	108	134	492	1139
Hampton Falls			21	14	23	21	18	13	19	23		152
North Hampton	**14		39	54	44	37	39	41	34	48		387
Seabrook	*** 6 **** 9 ***** 25 ***** 13		65	64	53	48	57	71	44	48	54	551
South Hampton			12	8	12	11	11	7	8	9		78
TOTALS	90	210	298	261	241	236	275	211	217	268		2307

- * Pre-First
- ** Transition
- *** Stepping Stone
- **** Readiness
- ***** Spec. Ed.
- ***** Pre-School

WINNACUNNET HIGH SCHOOL

Grades	9	10	11	12	Special	Total
	269	233	252	243		997

Elementary and Jr. High School Totals 2307

Winnacunnet High School 997

GRAND TOTAL MEMBERSHIP 3304

WINNACUNNET ENROLLMENT BY TOWN ON 9/30/88

Grades	9	10	11	12	Total
Hampton	147	116	129	134	526
Hampton Falls	18	20	21	16	75
North Hampton	30	38	42	40	150
Seabrook	73	59	60	53	245
Tuition	1				1
	269	233	252	243	997

**BIRTHS REGISTERED IN THE TOWN OF HAMPTON FALLS
1988**

DOB	NAME	SEX	PARENTS
2/4	Spencer Cross	M	Robert & Shelley Cross
2/9	Tara Monroe	F	Thomas & Denise Monroe
3/17	Sarah Buck	F	Terry & Robin Buck
3/30	Benjamin Flood	M	Barry & Linda Flood
3/30	Brian Flood	M	Barry & Linda Flood
4/10	Rosli Chace	F	Richard & Lisa Chace
4/14	Erik Townsend	M	Charles & Sherri Townsend
5/2	Julia McInnis	F	Paul & Priscilla McInnis
6/14	Elisabeth Ayres	F	Gregory & Susan Ayres
6/21	Stephanie Nickles	F	William & Mona Nickles
7/10	Steven Sicard, Jr.	M	Steven & Karen Sicard
7/31	Kenneth Smith	M	Larry Smith & Judith Wilson
8/10	Benjamin Pond	M	Neal & Ellen Pond
9/13	Suni Eldridge	F	Thomas & Stephanie Eldridge
9/18	Mark Thompson	M	Mark & Michelle Thompson
10/15	Victoria Townsend	F	Dana Townsend & Patricia Bax
10/30	Julia Stevenson	F	Richard & Karen Stevenson
11/7	Evan Hill	M	Alan & Leslie Hill
11/22	Michael Kazamias	M	Stylianos & Vanthoulla Kazamias
12/12	Kristina Cahill	F	John, Jr. & Sarah Cahill

**DEATHS REGISTERED IN THE TOWN OF HAMPTON FALLS
1988**

DATE	NAME	AGE	SEX
1/9	Oliver Akerman	79	M
2/1	Paul Wasson	19	M
2/20	Ann Biggi	81	F
2/28	Edna Berry	72	F
6/5	Patricia Benson	39	F
8/9	Arthur Swenson	60	M
9/14	Rose Brown	70	F
10/17	Philip Benoit	79	M
11/26	Raymond Somerby	94	M

MARRIAGES RECORDED IN THE TOWN OF HAMPTON FALLS

1988

DATE	PLACE MARRIAGE	NAME OF GROOM & BRIDE	RESIDENCE Time of Marriage
4/9	Exeter	Scott MacTaggart Lisa Yuskiewicz	Newmarket H. Falls
5/7	H. Falls	John Walor, Jr. Kelly Merrill	Exeter H. Falls
5/8 5/21	H. Falls	Jeffrey Ham Nadezda Milosavljevic	H. Falls Stratham
5/21	Rindge	Dean Towne Denise Savard	H. Falls H. Falls
6/11	Exeter	Marc Chareth Julie Corcoran	H. Falls Hampton
6/11	N. Hampton	Norman Gaulin Lisa Flanders	H. Falls Hampton
8/27	E. Wakefield	David Tinkham Dawn Clough	H. Falls H. Falls
10/1	H. Falls	David Burditt, Jr. Theresa Damato	H. Falls Amesbury, MA
10/15	Exeter	Richard Benson Angela Walker	H. Falls Nashua
10/23	H. Falls	David Perkins Kimberly Pender	H. Falls H. Falls
11/5	Hampton	Marc Augusta Karen Donoghue	Acton, ME H. Falls
11/26	Hampton	Gordon Pike, Jr. Marie Polito	H. Falls H. Falls
12/10	H. Falls	Jeffrey Thistlewood Christina Thomson	Newburyport, MA H. Falls

