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1987

1987 ANNUAL REPORT



HAMPTON FALLS

STATISTICS
of the TOWN of HAMPTON FALLS

Incorporated - 1722

Registered voters as of March 10, 1987 935

Town Elections - Second Tuesday in March

Town Meeting - Friday following Town
Elections

Type of Government - Town Meeting

Miles of Streets - 30.51

Parcels of Land - 993

Tax Rate -	1985	-	\$18.80 per \$1000
	1986	-	32.98 per \$1000
	1987	-	11.00 per \$1000

Assessed Valuations -	1985	-	\$ 44,005,951
	1986	-	40,626,396
	1987	-	162,190,800

ANNUAL REPORTS
OF THE TOWN OF
H A M P T O N F A L L S
N E W H A M P S H I R E

For the year ending
December 31, 1987

As Compiled by the Town Officers

IN MEMORIAM

DAVID BATCHELDER
1918 - 1987

The Board of Selectmen wishes to acknowledge the passing of David Batchelder on January 1, 1987. Mr. Batchelder was a life-long resident of the Town and served as its Road Agent from 1961 to 1979. Following his retirement as Road Agent he took care of the mowing of the Town Common and the town cemeteries for a number of years.

RALPH SANBORN
1894 - 1987

The Board of Selectmen also wishes to acknowledge the passing of Ralph Sanborn on August 8, 1987 who was at the time of his death the oldest male citizen in Hampton Falls.

Mr. Sanborn was a member of the Hampton Falls Zoning Board of Adjustment from 1954 to 1963, serving as its Chairman from 1960 to 1963. He was a delegate from Hampton Falls to the New Hampshire Constitutional Convention in 1956 and a representative to the General Court for the 1957 and 1959 sessions. Mr. Sanborn was a delegate to the Rockingham County Convention in 1961 and 1962. After introducing legislation at the 1959 legislature by which the State Historical Commission was created, he was made its first chairman by Governor Wesley Powell.

HAMPTON FALLS

Incorporated - 1722

Population - 1485

Land Area - 14.5 Square Miles

Town Clerk Hours

Mon., Tues., Thurs. 9:00 a.m. - 12:00 noon
1:00 p.m. - 4:00 p.m.
Tuesday evening 7:00 p.m. - 8:00 p.m.

Tax Collector Hours

Mon. 9:00 a.m. - 12:00 noon
Tues. 9:00 a.m. - 12:00 noon
1:00 p.m. - 4:00 p.m.
7:00 p.m. - 8:00 p.m.
Thurs. 9:00 a.m. - 12:00 noon
1:00 p.m. - 4:00 p.m.

Rubbish Disposal for Extensive Removal
Cates Rubbish, Raymond, NH
895-3177

EMERGENCY NUMBERS

Police - 772-4716
Fire - 926-3377
Ambulance - 772-5912

Hampton Falls Library - 926-3682
Hours

Monday - 1:00 p.m. to 5:00 p.m.
Tuesday - 1:00 p.m. to 5:00 p.m.
6:00 p.m. to 8:00 p.m.
Wednesday - 9:00 a.m. to 12:00 noon
Thursday - 1:00 p.m. to 5:00 p.m.
Saturday - 9:00 a.m. to 12:00 noon



DEDICATION TO SHIRLEY GUSTAVSON

Town Clerk 1972 - 1988
Tax Collector 1979 - 1984

She is the "heart and soul" of Hampton Falls. Her smile is warm; her spirit always willing; her dedication to her tasks is unflinching. Shirley will be sorely missed when she retires this March.

When Shirley came to Hampton Falls in 1961, she, her husband Arvid (Gus) and their

children settled on a farm on Exeter road. In those early days of her Town work, she worked from a cubbyhole in her kitchen. As Hampton Falls grew and the complexities of the jobs increased, she moved her office into a newly-renovated Town Hall and continued to cope with her additional responsibilities.

Shirley has always been interested and involved in our community. She participated in Lincoln Akerman School's affairs, serving both as a PTO President and a School Board member. She also was very active in the Hampton Falls Volunteer Fire Department, serving as the President of its Ladies Auxiliary and contributing her talents to many Village Green Fairs, Ham and Bean Suppers, and dances. Shirley has been a founding member of both the Clamshell Alliance and the Concerned Citizens of Hampton Falls, and through those organizations has been instrumental in increasing local awareness of the issues surrounding the Seabrook Nuclear plant.

Though Shirley leaves her office now as Town Clerk, we know she will continue to participate in Town activities. Her knowledge and devotion has been invaluable; our gratitude to her is enormous. Not only do we express our thanks to Shirley, but to her family, Arvid, Steven, Karen, and Paul, for allowing her to give so much of herself to Hampton Falls.

Shirley, we will miss you, and wish you and your family health and happiness in the years to come.

Board of Selectmen

Suzanne Breiseth
Kenneth D. Allen
William W. Marston

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TOWN OFFICERS

SELECTMEN

Suzanne Breiseth, Chairperson
Kenneth D. Allen
William W. Marston

MODERATOR

Richard O. Bohm

TOWN CLERK

Shirley Gustavson

DEPUTY TOWN CLERK

Holly E. Knowles

TAX COLLECTOR

Ruth D. Blatchford

DEPUTY TAX COLLECTOR

Shirley Gustavson

BOOKKEEPER

Dorothy C. Wilde

TREASURER

Francis J. Ferreira Jr.

SUPERVISORS OF THE CHECKLIST

Francis J. Ferreira Jr.
Charles I. Akerman Jr.
Blanche C. Pevear

HIGHWAY AGENT

Richard B. Merrill, Sr.

POLICE DEPARTMENT

Andrew Christie, Jr., Chief
Dean R. Glover, Deputy Chief
Wayne H. Lord
William D. Nickles
John H. McEachern III

HEALTH OFFICER
PERCOLATION & SEPTIC SYSTEM INSPECTOR

Steven P. Sicard

BUILDING INSPECTOR
CODE ENFORCEMENT OFFICER

Newell M. Eaton Jr.

SCHOOL BOARD

Andrew G. Drakides, Chairperson
Warren R. Kinsman
Linda V. Champagne

SCHOOL MODERATOR

Richard O. Bohm

SCHOOL CLERK

Shirley Gustavson

SCHOOL TREASURER

Frederick E. Wilde

TRUSTEES OF THE TRUST FUNDS

Dorothy M. Dail	Term expires 1988
Eric B. Thorstensen	Term expires 1989
William A. Jassmond Jr.	Term expires 1990

TRUSTEES OF THE LIBRARY

J. Timothy Samway, Chrm.	Term expires 1988
Betty H. Merrill	Term expires 1988

Ingeborg K. Brandt	Term expires 1989
Virginia W. Thorstensen	Term expires 1989
Richard Chace	Term expires 1990
Maryann Kasprzak	Term expires 1990

BOARD OF ADJUSTMENT

Kenneth D. Allen, Chrmn.	Term expires 1990
Richard O. Bohm	Term expires 1989
Richard Buckingham	Term expires 1990
John C. Draper	Term expires 1990
Christopher G. Biggi	Term expires 1990
Whitcomb Wells	Term expires 1990
Barbara L. Lobdell, Alt.	Term expires 1990
Mona Nason, Alt.	Term expires 1990

CONSERVATION COMMISSION

Robert G. Gale, Chrmn.
 Paul L. Hooper
 Karen A. Roe
 Dean R. Glover
 Jeffrey C. Doran
 William D. Nickles
 Suzanne Breiseth, Alternate
 Pamela N. Darlington, Alternate

MOSQUITO CONTROL COMMISSION

Kenneth D. Allen	Term expires 1989
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REGIONAL PLANNING COMMISSION

Roberta C. Pevear	Term expires 1988
Janice E. Jassmond	Term expires 1990

SELECTMEN'S REPRESENTATIVE

SOUTHEASTERN REGIONAL SOLID WASTE DISTRICT

Beverly S. Woodward (Recycling Committee)
 Robert W. Batchelder
 Paul A. Nason (Resigned)
 J. Andrew Melville

PLANNING BOARD

Terry M. Savage, Chrmn.	Term expires 1989
Garrett W. Vander Els	Term expires 1988
C. Tracy Healey	Term expires 1988
Douglas S. Darlington	Term expires 1989
Alice L. Tonry	Term expires 1990
John W. Dodge	Term expires 1990
Betty L. Johnsrud, Alt.	
Paul L. Hooper, Alt.	
Suzanne Breiseth, Selectmen's Representative	

MUNICIPAL BUILDING STUDY COMMITTEE

Robie M. Beckman, Chrmn.
Andrew Christie, Jr.
Charles P. Graham
Michael R. Connors
Robert H. Woodes
Newell M. Eaton Jr.
Betty H. Merrill
Kenneth D. Allen

ORDINANCES

Permits obtained from Planning Board

For the cutting of trees, widening, telephone poles, road changes on designated scenic roads which are:

Sanborn Road	Curtis Road
Frying Pan Lane	Stard Road
Drinkwater Road	Goodwin Road
Parsonage Road	Old Stage Road
Depot Road	Brimmer Lane
Crank Road	Towel Farm Road
Nason/Cross Road	
King Street	

For the placement, size and lighting of signs

For sub-division and building developments

For site plan reviews for non-residential developments.

For checking structural requirements for swimming pool fencing

Permits obtained from Town Clerk

Dog licenses. Proof of rabies shot must be submitted. Dogs must be under owner's control at all times. Police Chief will enforce ordinance.

Dredge and Fill permits. RSA 439-A defines freshwater areas where no digging, filling or other modification which will cause any pollution is allowed.

Temporary Signs. See ARTICLE IV -- SIGNS AND SPECIAL REGULATIONS, Section 3 - Signs of the Hampton Falls Zoning Ordinance.

Intent to cut permits for timber harvest must be obtained before cutting is begun.

Driveway permits must be obtained before driveway construction is begun and before building permit can be issued.

Yard sales must be registered prior to sale. Two yard sales allowed per year. No fee.

Permits obtained from Building Inspector

Building or modifying any building on the flood plain.

Building permits. No construction begun before applying and paying fee to Building Inspector Newell Eaton during his business hours at his home at 167 Kensington Road on Monday and Wednesday 6 to 8 p.m. and Saturday from 9 a.m. to 12 noon. Phone number 926-5798.

Permanent or substantial structures to be erected near any roadside. Construction of any fencing, barriers, stone walls must leave a 25 foot clearance on either side from center line of road.

New furnace inspection and permit.

Permits obtained from Percolation Inspector

Septic system permit and approval. No construction begun on building until Town and State approval is received. Steven Sicard, Inspector, 926-1783

Permits obtained from Fire Warden

Open burning permit. Fire Warden, John Dodge, 926- 2253. Burning only before 9:00 a.m. and after 5:00 p.m. if snow is on the ground.

TOWN MEETING MINUTES

March 10, 1987

The meeting was opened at 10:00 a.m. by the Moderator. The salute to the flag was given by those present. Mr. Bohm read the warrant for the meeting. The ballots were counted by the selectmen to ascertain the number printed. The Moderator declared the polls open at 10:08 a.m. Voting continued throughout the day with the absentee ballots being opened at 3:15 p.m. At 8:00 p.m. the Moderator closed the polls.

The ballots were counted with the following results:

SELECTMAN FOR THREE YEARS	
Suzanne Breseith	273
TOWN CLERK FOR THREE YEARS	
Shirley Gustavson	364
TAX COLLECTOR FOR THREE YEARS	
Ruth D. Blatchford	351
PLANNING BOARD MEMBER FOR THREE YEARS	
John W. Dodge	340
Alice L. Tonry	30
LIBRARY TRUSTEE FOR ONE YEAR	
Betty H. Merrill	332
J. Timothy Samway	278
LIBRARY TRUSTEE FOR THREE YEARS	
Richard Chace	299
Maryann Kasprzak	259
TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS	
William A. Jassmond Jr.	334
AUDITOR FOR THREE YEARS	
Charles I. Akerman Jr.	3*
SCHOOL BOARD MEMBER FOR THREE YEARS	
Charlyn E. Brown	176
Linda V. Champagne**	199
SCHOOL CLERK FOR ONE YEAR	
Shirley Gustavson	363
SCHOOL MODERATOR FOR ONE YEAR	
Richard O. Bohm	343

SCHOOL TREASURER FOR ONE YEAR

Frederick E. Wilde

348

*Mr. Akerman declined the position, therefore, in a lottery with the other persons receiving a scattering of votes the name of Thomas Parker was drawn by the Town Clerk. Upon notification of his name being chosen Mr. Parker accepted the position.

**Declared the winner

Article 2	Yes	243	No	130
Article 3	Yes	239	No	132
Article 4	Yes	258	No	122
Article 5	Yes	230	No	152

The ballots were sealed and delivered to the Town Clerk. Kenneth Allen made a motion to adjourn until Friday, March 12, at 7:30 p.m. Seconded by Betty Merrill. Passed at 10:36 p.m.

MARCH 13, 1987

The meeting was called to order by the Moderator at 7:30 p.m. The salute to the flag was given by those present. The results of the elections were read. The Moderator then made the following rules:

1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The Chair will recognize first a sponsor

of any article or item in the warrant.

5. All speakers must be recognized by the Moderator and address their remarks through the Chair.

Opening remarks were made by Mr. Allen, Chairman of the Board of Selectmen. Mr. Bohm explained that Article 7 by law would be discussed first followed by Article 8. Then Article 6 would be acted upon by Yes and No Ballots and the polls would remain open for 1 hour.

ARTICLE 7 - Land Purchase Capital Reserve Fund

Kenneth Allen moved that the Town vote to change the purpose of the Capital Reserve Fund, established in 1986 and known as the Fire Protection Fund, and to transfer the funds to a new account, to be called the Land Purchase Capital Reserve Fund. Seconded by Suzanne Breiseth. On a hand count vote the article was passed on a 2/3 vote with 105 voting Yes and 5 voting No.

ARTICLE 8 - Surplus Town Forest Fund

Kenneth Allen moved that the Town vote to lapse into surplus the balance of the Town Forest Fund, as established in Article 29 of the 1972 Annual Town Meeting, in accordance with RSA 31:113. Seconded by William Marston. Passed on an unanimous vote.

ARTICLE 6 - Bond Issue

Kenneth Allen moved that the Town vote to raise and appropriate the sum of \$188,000 for the purpose of purchasing land next to the Town Hall for Municipal purposes and to authorize the Selectmen to issue bonds or notes in the amount of \$120,000 in accordance with the provisions of the Municipal Finance Act (NH RSA 33) and to authorize the Selectmen

to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal from the Land Purchase Capital Reserve Fund in the amount of \$49,000 and the balance to be funded through the December 31, 1986 general fund surplus.

Bond	120,000
Land Purchase Capital Reserve Fund	49,000
Surplus	<u>19,000</u>
	188,000

The Moderator declared the polls open at 8:03 and voters were checked in by the ballot clerks and given yes and no ballots. The polls remained open until 9:03 p.m. The results were as follows: 130 Yes and 19 No. The article passed on a 2/3 vote.

ARTICLE 9 - Municipal Building Study Committee

William Marston moved that the Town accept the article as read. Seconded by Kenneth Allen. Passed.

ARTICLE 10 - Budget

Kenneth Allen moved that the Town raise and appropriate the sum of \$45,000 for Town Officers Salaries. Seconded by Suzanne Breiseth. Passed.

Suzanne Breiseth moved that the Town raise and appropriate the sum of \$20,185 for Town Officers Expenses. Seconded by William Marston. Passed.

William Marston moved that the Town raise and appropriate the sum of \$1,625 for Election and Registration Expenses. Seconded by Suzanne Breiseth. Passed.

Kenneth Allen moved that the Town raise and

appropriate the sum of \$1,150 for Cemeteries.
Seconded by William Marston. Passed.

Breiseth moved that the Town raise and appropriate the sum of \$12,300 for General Government Buildings. Seconded by Allen. Passed.

Marston moved that the Town raise and appropriate the sum of \$36,200 for Planning and Zoning. Seconded by Allen. Passed.

Allen moved that the Town raise and appropriate the sum of \$11,000 for Legal Expenses. Seconded by Breiseth. Passed.

Breiseth moved that the Town raise and appropriate the sum of \$5,153 for Regional Associations. Seconded by Allen. Passed.

Marston moved that the Town raise and appropriate the sum of \$3,000 for Contingency Fund. Seconded by Breiseth. Passed.

Marston moved that the Town raise and appropriate the sum of \$500 for Town Clock. Seconded by Allen. Passed.

Allen moved that the Town raise and appropriate the sum of \$79,000 for Police. Seconded by Marston. Passed.

Breiseth moved that the Town raise and appropriate the sum of \$6,000 for Fire Department. Seconded by Allen. Passed.

Marston moved that the Town raise and appropriate the sum of \$100 for Civil Defense. Seconded by Breiseth. Passed.

Allen moved that the Town raise and appropriate the sum of \$4,000 for Fuel. Seconded by Breiseth. Passed.

Breisetth moved that the Town raise and appropriate the sum of \$105,000 for Town Maintenance. Seconded by Allen. Passed.

Marston moved that the Town raise and appropriate the sum of \$1,700 for Street Lights. Seconded by Allen. Passed.

Breisetth moved that the Town raise and appropriate the sum of \$51,500 for Solid Waste District. Seconded by Marston. Passed.

Marston moved that the Town raise and appropriate the sum of \$3,700 for Health. Seconded by Allen. Passed.

Allen moved that the Town raise and appropriate the sum of \$8,779 for Mosquito Control. Seconded by Breisetth. Passed.

Breisetth moved that the Town raise and appropriate the sum of \$3,000 for General Assistance. Seconded by Allen. Passed.

Marston moved that the Town raise and appropriate the sum of \$25,943 for Library. Seconded by Breisetth. Passed.

Allen moved that the Town raise and appropriate the sum of \$400 for Patriotic Purposes. Seconded by Marston. Passed.

Breisetth moved that the Town raise and appropriate the sum of \$210 for Conservation Commission. Seconded by Allen. Passed.

Marston moved that the Town raise and appropriate the sum of \$1,200 for Town Common. Seconded by Allen. Passed.

Allen moved that the Town raise and appropriate the sum of \$2,800 for Interest Expense - Long Term Bonds and Notes. Seconded by Breisetth. Passed.

Breiseth moved that the Town raise and appropriate the sum of \$32,000 for Tax Anticipation Notes. Seconded by Allen. Passed

Marston moved that the town raise and appropriate the sum of \$9,800 for FICA. Seconded by Breiseth. Newell Eaton moved that the motion be amended to read \$10,775 to include the Building Inspector in FICA on his 1987 income. Seconded by Andrew Drakides. Passed.

Allen moved that the Town raise and appropriate the sum of \$35,020 for Insurance. Seconded by Breiseth. Passed.

Suzanne Breiseth moved that Article 33 be considered at this time. Seconded by William Marston. Passed.

ARTICLE 33 - Radioactive Waste Storage

Suzanne Breiseth moved to see if the Town will vote to instruct the town's representative to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabrook nuclear plant shall be stored or disposed of within the Town of Hampton Falls unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the town at the annual Town Meeting by written ballot.

Seconded by Kenneth Allen. Daniel DeWitt moved that the article be amended to read "to insure that Hampton Falls will not be a repository for any nuclear waste". Seconded by Roberta Pevear. J. Timothy Samway moved that the words "or Special Town Meeting" be inserted. Seconded by Jeffrey Breiseth. Both amendments were passed.

ARTICLE 34 - Protection of Health & Safety

Daniel DeWitt moved that the town vote to protect the health and safety of all residents by directing town public safety officials to ensure that town emergency plans take into consideration the operation of Seabrook Station, providing that the cost of these plans will be borne by the Seabrook owners through existing agreements with the State of New Hampshire. These plans shall be developed regardless of any decision to reduce the official Emergency Planning Zone around Seabrook Station. Seconded by Russell P. Merrill, Jr.

The article was voted upon by secret ballot since a petition signed by five registered voters had been presented to the Moderator. The results were as follows: 37 Yes and 85 No. The article did not pass.

ARTICLE 11 - Borrow Money in Anticipation of Taxes

Breisetth moved that the town vote to authorize the Selectmen to borrow money in anticipation of taxes. Seconded by Allen. Passed.

ARTICLE 12 - Accept and Expend Money

Marston moved that the town vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b. Seconded by Allen. Passed.

ARTICLE 13 - Accept Gifts, Legacies & Grants

Breisetth moved that the Town vote that the Selectmen may accept all legacies, gifts, grants, and subsidies to the town in Trust or otherwise. Seconded by Allen. Passed.

ARTICLE 14 - Revaluation

Allen moved that the Town vote to raise and appropriate the sum of \$22,600 for the purpose of hiring a private firm to conduct a complete revaluation of all properties for tax assessment purposes starting in 1987. Seconded by Breiseth. Passed.

ARTICLE 15 - New Town Cemetery

Marston moved that the Town vote to raise and appropriate the sum of \$2,000 for the development of a new town cemetery on Nason Road. Seconded by Allen. Russell Merrill Jr. moved that the cemetery be noted to be on Cross Road which is the correct name of the road. Seconded by J. Harold Carbonneau. The article passed with the amendment.

ARTICLE 16 - Typewriter & Portable Radio

Breiseth moved that the Town raise and appropriate the sum of \$3,100 for the purchase of a typewriter and portable radio and accessories for the Police Department. Seconded by Allen. Andrew Christie moved to amend the article to read \$2,800. Seconded by Jeffrey Breiseth. Passed.

ARTICLE 17 - Fire Truck Fund

Allen moved that the Town vote to raise and appropriate the sum of \$16,000 to establish a Capital Reserve Fund to be known as the Fire Truck Fund for the purpose of buying a fire truck in accordance with RSA 35:1. Seconded by Marston. Passed.

ARTICLE 18 - Fire Station Fund

Marston moved that the Town vote to raise and appropriate the sum of \$25,000 to add to the Capital Reserve Fund as established at the 1984 Annual Town Meeting (Article 7), known as

the Fire Station Fund, for the purpose of constructing a new fire station in accordance with RSA 35:1. Seconded by Allen. Passed.

ARTICLE 19 - Fire Department Equipment Fund

Breiseth moved that the Town vote to raise and appropriate the sum of \$6,000 to establish a Capital Reserve Fund to be known as the Fire Department Equipment Fund for the purpose of purchasing new equipment for the Fire Department in accordance with RSA 35:1. Seconded by Allen. Passed.

ARTICLE 20 - Reimbursement

Allen moved that the Town vote to raise and appropriate the sum of \$18,659 to reimburse the State of New Hampshire for an overpayment made to the Town under the State Highway Block Grant Program in 1985. Seconded by Breiseth. Passed.

ARTICLE 21 - Fencing

Allen moved that the Town vote to raise and appropriate the sum of \$2,100 for the replacement of a fence along Drinkwater Road at the site of the old dump. Seconded by Breiseth. John Parker moved to amend the article to read \$100 but there was no second. The Article passed.

ARTICLE 23 - Regional Refuse Disposal Planning Committee

Breiseth moved that the Town vote to instruct the Moderator to appoint three citizens to serve on a special unpaid committee to be known as a Regional Refuse Disposal Planning Committee for the purpose of studying the advisability of establishing a regional refuse disposal district and drawing up a proposed agreement therefore, as authorized by RSA 52-B and report back to the town. Seconded by

Allen. Frank Ferreira moved that the word "Moderator" be replaced with "Selectmen". Seconded by Allen. The article passed with the amendment.

ARTICLE 24 - Expenses Regional Refuse Disposal Planning Committee

J. Harold Carbonneau moved that the Town raise and appropriate the sum of \$2,300 for the purpose of meeting the expenses of the Regional Refuse Disposal Planning Committee established by the preceding Article 23. Seconded by Dean Glover. Passed.

ARTICLE 25 - Library Building Fund

Marston moved that the vote to raise and appropriate the sum of \$10,000 to establish a Capital Reserve Fund, to be known as the Library Building Fund, for the purpose of the expansion of the Library in accordance with RSA 35:1. Seconded by Allen. Passed.

ARTICLE 26 - Library Computer Fund

Allen moved that the Town vote to raise and appropriate the sum of \$1,500 to establish a Capital Reserve Fund, to be known as the Library Computer Fund for the purpose of purchasing a computer terminal for the Library in accordance with RSA 35:1. Seconded by Breiseth. Frank Ferreira moved that the word "terminal" be replaced with the word "equipment". Seconded by Allen. The amendment passed. The article did not pass.

ARTICLE 27 - Painting of Library

Marston moved that the Town vote to raise and appropriate the sum of \$2,000 for the purpose of painting the library. Seconded by Allen. Robert Batchelder moved to amend the article to read "sum not to exceed \$7,500 to paint library. Job to be put out to competitive

bidding." Seconded by J. Harold Carbonneau. The amendment passed.

ARTICLE 28 - Conservation Land Fund

Breiseth moved that the Town vote to raise and appropriate the sum of \$5,000 to establish a Capital Reserve Fund, to be known as the Conservation land Fund, for the purpose of purchasing land for open space purposes in accordance with RSA 35:1. Seconded by Allen. Passed.

ARTICLE 29 - Surveying Town Owned Land

Allen moved that the Town vote to raise and appropriate the sum of \$5,000 for the purpose of surveying town owned land. Seconded by Breiseth. Passed.

ARTICLE 30 - Town Landing Improvements

Breiseth moved that this article be passed over. Seconded by Glover. The motion passed.

ARTICLE 31 - Audit

Marston moved that the Town vote to repeal the vote of an earlier town meeting to elect auditors and to authorize the Selectmen to engage a professional accountant to conduct the annual audit in accordance with RSA 41:31. Seconded by Allen. Daniel DeWitt moved that the article be postponed indefinitely. Seconded by Edward Pevear. The motion to postpone did not pass. The original motion passed.

ARTICLE 32 - Adopt Provisions of RSA 676:17

Allen moved that the Town vote to authorize the Selectmen to take advantage of and adopt the provisions of RSA 676:17 Fines and Penalties, as it relates to the enforcement of zoning, site plan, building code and land use

board regulations. Seconded by Marston.
Passed.

ARTICLE 35 - Sell Tax Sale Properties

Marston moved that the Town vote to authorize the Board of Selectmen to sell any tax sale property which the Town may own and have the legal right to sell. Seconded by Allen. John Parker moved to amend the article by adding at the end of the stated article, "providing that any such sale be approved first by the voters at either the annual or a special town meeting". Seconded by Edward Pevear. The amendment did not carry. The original motion did not carry.

ARTICLE 36 - Other Business

Frank Ferreira made a motion to adopt the following resolutions:

Small towns can only be successful when citizens take an active part and give of themselves for the benefit of the community. Jeanie C. Edgerly is such a citizen. She has served Hampton Falls as Town Clerk, Librarian, Library Trustee and Library Treasurer. As she now retires after 37 years of public service, the citizens of Hampton Falls, in Town Meeting assembled, extend sincere gratitude to Jeanie C. Edgerly for her many contributions to our town.

The citizen of Hampton Falls, in Town Meeting assembled, extend best wishes to Martha Batchelder on the celebration of her 97 birthday.

Moved that when this meeting is adjourned, it be dissolved in the memory of Pearl E. Marston, David Batchelder and Mark Kelley all of whom contributed much to Hampton Falls. The motion was seconded by Robert Batchelder. Passed.

Selectperson Breiseth, on behalf of the Board of Selectmen, gave special thanks to Richard Bohm upon his retirement as Health Officer.

Breiseth nominated Mr. and Mrs. Higgonson as Hog Reeves and Keepers of the Pound for the ensuing year. Seconded by Allen. Allen then moved that the nominations be closed. Seconded by Marston. The nomination of the Higgonsons passed and they were sworn in to office by the Town Clerk and Received their badge of office.

Jeffrey Breiseth moved that the meeting be dissolved. Seconded by Frederick Wilde. Passed. The Meeting was declared dissolved by the Moderator at 11:45 p.m.

A true record of the meeting
Attest: Shirley Gustavson
Town Clerk

BOARD OF SELECTMEN

The Board of Selectmen likes to take this opportunity to report to you each year, to highlight some of the important events of the year, and to recognize those whose participation is and has been so important.

Hampton Falls continues to feel the pressures of the growth that challenges the region. Our County is one of the fastest growing on the entire Eastern Seaboard; none of its towns and cities remain unscathed. Trying to manage growth, while still maintaining that special rural quality that defines our Town is the test. Planning, or course, is the key. Hampton Falls is very fortunate to have a dedicated and hard-working Planning Board to manage the task and special "thanks" must go to them. They have addressed each project with earnest and open-mindedness.

While our Town is still small and offers limited services, we feel that it is most important to plan for the future. We are currently a member of a large Solid Waste District that encompasses most of Rockingham County. Hopefully, as part of this larger group, we can effect lower long-range costs for the disposal and handling of our solid waste. With the phasing out of landfills, and the ever-increasing amounts of waste, all citizens must look to recycling again as part of the waste disposal solution. Our Board wishes to thank our citizens who have worked on the Planning Committees of the Solid Waste District - Paul Nason, Beverly Woodward, Robert Batchelder and Andrew Melville.

Also facing us in the future is a Municipal Building Complex. As part of the anticipated needs for larger Fire and Police Departments and increased town office space, the Board of Selectmen has appointed a Committee to address

the siting and financial issues which must be addressed involving that town-owned land that abuts our Town Hall. This Committee will report back to the Town in 1988; and we thank them also for their diligent efforts. The Municipal Complex has elicited much thought from many residents, whose participation, of course, is always welcome and needed. When a Hampton Falls citizen and Chairman of the Library Trustees, Timothy Samway, came forward with an imaginative idea for the Municipal Complex, he was given a forum at a public town meeting. Though his concept was defeated, our Board thought the idea warranted the attention of all of our townspeople as a plan with real merit for the future. We thank Tim and all who took part in that effort.

The year, 1987, saw other significant initiatives. We were the recipient of one partial grant from the Coastal Zone Management Program to do engineering studies in our Town Forest; and have been awarded an Energy Consumption Grant to study the efficiency of energy for both the Town Hall and the Library. With growth comes environmental concerns, and in July, the N.H. Water Resources Division began a groundwater mapping survey so that we may monitor wells and aquifer activities throughout our area. The Planning Board and the Conservation Commission have also been investigating mechanisms to protect our watershed and wet areas.

Property valuation and tax rates are always high interest items, but because of this years revaluation they created even more excitement than normal. The last time the Town was revalued was in 1975 when the project was completed by the State's Department of Revenue Administration (DRA). Since that time, as we all know, property values have skyrocketed and by 1986, the DRA's calculations showed that the 1975 assessments on which our taxes were still based, represented an average of only

29% of the actual current fair market value of property and homes in Town. At that rate of change, the ratio would have dropped to 20% - 23% in 1987. In otherwords, homes in Hampton Falls were selling for 4 and 5 times what they were valued at in 1975, and still being taxed on this basis in 1986. Vacant land was selling at even more disproportionate levels, often as much as 8 to 10 times higher than the 1975 assessments. Thus it became obvious to us that a revaluation of the entire town was necessary.

Competitive bids were solicited from several reputable appraisal firms, including the DRA. MMC of Chelmsford, Massachusetts, was selected because they offered the best bid along with a credible record of working in many New Hampshire towns, a history of validated assessments in appeals cases and the approval of the DRA (which monitors those revaluation jobs that it doesn't accomplish itself).

Prior to starting the actual revaluation, MMC performed a sales analysis of home and property sales in Hampton Falls. From this analysis, representative values were determined and applied to all properties in town during the revaluation process. The results of this effort are reflected in the valuation booklet that was mailed to every property owner and in the values that are indicated on your 1987 tax bills. As with any project of this size, there are some corrections or adjustments that have to be made. We are working hard to accomplish these as soon as possible, and are always happy to answer any questions you may have.

The revaluation of a town does not mean that everyone's taxes will go up. If all other factors of a town's budget remained equal, the same amount of money would be raised by taxes from one year to the next. A revaluation simply redistributes and evens out where that

tax revenue comes from. Some property owners pay proportionately more, while others pay less based upon the actual changes of current fair market values in the town.

If Hampton Falls' 1987 budget had remained equal to 1986's, our tax rate for this year would have been approximately \$8.25 per thousand. However, because of normal increases in our operating budget plus two major expenses, the actual rate turned out to be \$11.00 per thousand. Increases in the school budget, a large part of which were attributable to the new addition, added about \$200,000 to our costs, and an out-of-court settlement with Public Service Company of New Hampshire over 1985 and 1986 tax abatement cases resulted in another \$200,000 outlay. With a total valuation of approximately \$160,000,000, each \$160,000 of tax revenue equals \$1.00 on the tax rate. Thus you can see that these two items alone represented \$2.50 of the \$11.00 rate.

You can be sure that we are as concerned about costs as you are and that we are doing everything possible to keep them under control. It's inevitable though, as the Town grows more money has to be spent to meet the needs of the people. Take heart, however, in 1986 our equalized tax rate was in the bottom 10% of all New Hampshire towns, and in 1987 we are still in the bottom 12%. A relatively small price to pay to be a resident of the most desirable Town in the State.

Two important issues of the 1987 year will continue into 1988. The first is Civil Defense, and the ongoing preparation for evacuation planning in case of an accident at the proposed Seabrook nuclear facility. Hampton Falls has been actively participating in the Evacuation Hearings before the United States Nuclear Regulatory Commission; and special thanks must go to our Civil Defense

Director, Bobbie Pevear, and her assistant, Lou Boudreau. A second very important consideration in 1987, as well as in the years to come, is the "Affordable" housing issue. Somehow, we must provide a "mix" of housing not only to our residents and to our elderly, but to those who wish to live and work here. A proposal from the N.H. Housing Finance Authority is currently before the Planning Board. From our point of view, it is of utmost importance that all residents become involved in this issue by attending hearings and presenting ideas. Our Board again thanks those members of our various Affordable Housing Committees.

Hampton Falls is still experiencing a "pivotal" time in its history. We thank all of our citizens for your assistance and guidance in meeting the challenges before us. We especially thank our diligent and efficient Administrative Assistant, Eric Small, our dedicated Building Inspector and Code Enforcement Officer, Newell Eaton; Steve Sicard, the Town Health and Perc Inspector, all members of the Hampton Falls Volunteer Fire Department and the Hampton Falls Police Department; and, of course, the valued efforts of those who work in the Town offices, Shirley Gustavson, Dorothy Wilde, Ruth Blatchford and Holly Knowles.

Respectfully submitted,
Suzanne Breiseth, Chairperson
Kenneth D. Allen
William W. Marston

CUSTODIAN

The following meetings and functions were held at the Town Hall this year:

Planning Board Meetings

16

Board of Adjustment	8
Conservation Commission	7
Selectmen's Meetings	34
Town Elections	1
Public Hearing - Town Warrant	1
Voter Registration	5
Affordable Housing	8
League of Towns	1
Municipal Building Committee	5
Revaluation Project Meeting	2
Special School Municipal Committee	1
New School Building Committee/Town Office	1
Representatives of MMC	1
Grange Meetings	20
Pamona Grange Meeting	1
Bailey's 50th Anniversary	1
Wedding Reception	1
Total	<u>114</u>

Respectfully submitted,
Charles I. Akerman Jr., Custodian

PLANNING BOARD

The Planning Board is made up of seven elected regular members and two alternates, appointed by the Board. All serve as unpaid volunteers. The Board has a number of responsibilities. These include general planning for the growth and development of the Town as well as review and approval of proposed subdivisions, Proposed development of non-residential sites, signs and a variety of other approvals. The Board is also responsible for the Master Plan (the Town's statement of goals and objectives) and the Capital Improvement Program. The Board meets on the first Monday of each month and welcomes the attendance and participation of the public.

In last year's Planning Board Report, Chairman Doug Darlington noted the increasing growth pressure as reflected in subdivision

applications in 1986. This trend continued in 1987 as the Board reviewed and approved seven proposals for subdivision. These subdivisions created a total of 33 lots. Doug also noted that one subdivision denied by the Board had resulted in a lawsuit against the Board and the Town. In September of 1987 the Rockingham Superior Court upheld the Board's denial of this subdivision. While the case is still under appeal and the applicant retains the right to re-apply, the Board is gratified that the Court found in our favor. We would also like to thank the Town for its continued support as this case evolves.

Business expansion and improvement also continued in 1987. The Board reviewed and approved ten site plan proposals in 1987. Unfortunately, one of the Board's approvals of a Site Plan proposal has been challenged in lawsuits by two abutters. As Doug noted last year, no one likes to see the Town involved in legal action. Board members approached this particular application with their customary care and honesty and had the benefit of advice from legal counsel as well as professional engineering advice during the meeting. We are confident that our decision will be upheld by the courts.

The Board also discussed and formulated recommendations on Affordable Housing. "Affordable Housing" is a term that means different things to different people. The Board's interest and concern is a reflection of the simple fact that market pressures have greatly increased the cost of housing, not only in Hampton Falls but in surrounding communities as well. With home ownership more and more difficult for the first-time buyer, Board members, and many others in Town, hope to increase the availability of rental housing and promote the construction of more affordable homes. Hampton Falls is blessed with a natural beauty and charm; but its

greatest strength is the diversity of its citizens. Whatever the image fostered by the buying and selling of recent years, those of us who live here know that our Town has always owed its character to the wide range of occupations, backgrounds and interests of its citizens. The Board's work in the area of Affordable Housing is intended to try to preserve that diversity. A subcommittee which included both Board members and interested citizens, reviewed existing regulations and the proposals of the Affordable Housing Committee made in 1986. The subcommittee made several recommendations which were endorsed by the full Board and are to be presented to the voters at the March 1988 Town Meeting.

In addition the Board received and is currently studying a proposal by the New Hampshire Housing Finance Authority to modify the Town's zoning regulations to permit higher density affordable housing under certain circumstances. Such a change would have to be approved by the voters at a Town Meeting. There was not enough time to assess the Housing Finance Authority's proposal and gather the necessary public reactions and suggestions prior to the March 1988 Town Meeting. The Board will continue its work in this area and we anticipate that a proposal will be presented to the Town at a later date.

As Chairman, I have been privileged to work with an unusually dedicated and thoughtful group of individuals. The regular Board members; Suzy Breiseth, Doug Darlington, John Dodge, Tracy Healey, Alice Tonry and Gary Vander Els and our Alternate Members Betty Johnsrud and Paul Hooper have given generously of their time and talents. In particular, I would like to take this opportunity on behalf of the Board to thank Doug Darlington for his many hours of dedicated service as Chairman in 1986 and especially for his continued support and guidance this year.

It has also been our good fortune to find an extremely supportive and helpful staff available to the Board. On behalf of the Board, I would like to express our appreciation to Holly Knowles, whose thoughtful and energetic attention to the business of the Board has made our work so much easier, and to Shirley Gustavson, Eric Small, Dot Wilde and Ruth Blatchford for their cheerful, efficient and patient assistance in a variety of tasks undertaken for the Board. The Town is fortunate to have so dedicated and helpful a staff.

Respectfully submitted,
Terry M. Savage, Chairman
Planning Board

BUILDING INSPECTOR

109 Permits Issued

13 New Homes
25 Remodel & Renovations
17 Garages, Barns & Storage Sheds
42 Additions & Alterations
8 Pools
2 Demolitions
2 Stores & Warehouse

Estimated Total Cost \$6,718,071.00

Fees Collected and Remitted to Treasurer	\$ 20,364.00
Town's Fees	8,937.20
Inspector's Fees	\$11,426.80

Respectfully Submitted,
Newell M. Eaton Jr.
Building Inspector

CAPITAL IMPROVEMENT PROGRAM

1988 - 1993

Approved by the Planning Board
February 1, 1988

GENERAL GOVERNMENT

The town is negotiating the purchase of additional land contiguous to the present Town Hall site and the Creighton property purchased in 1987. It is anticipated that another \$21,250 will be necessary to complete the purchase in 1988. A Municipal Building Study Committee is researching the requirements for a new municipal office building. It is anticipated that the Town will need to build by 1991. We feel that the cost should be budgeted at not more than \$150,000 and built in conjunction with a new fire station. This figure may need to be amended but we should start now with a reserve fund in anticipation of the need. The remainder will have to be bonded in order to smooth any tax impact.

FIRE PROTECTION

It is anticipated that within the next five years, the town will need both a new fire truck and fire station. By that time out oldest active fire truck will be twenty-five years old and the doors and ceiling height of the existing fire station are not sufficient to house the new designs of fire apparatus. The Municipal Building Study Committee is studying the specific requirements for a building. It is anticipated that the land currently being acquired can be used for the construction with the building currently estimated at \$350,000. A reserve of \$25,000 a year should be set aside in anticipation. Once the station is complete we should begin engine replacement. A new truck is estimated at \$225,000. A reserve of \$24,000 a year

should be set aside for that purpose. Combining these reserves will give us the needed flexibility to fund these projects. While these reserves may not be sufficient for the entire project the building can be bonded and offset by the sale of the old station. The fire department can also provide some funding toward the truck.

CONSERVATION

The Town should be prepared to acquire important natural lands or development rights as they become available. The Town should continue to fund a reserve at a level high enough to take advantage of any opportunities as they may arise. The Town should also look into setting aside any taxes collected from removing lands from current use assessment to be used for conservation purposes.

CEMETERIES

It is recommended that a fund be established to anticipate development of any additional cemetery plots on land owned next to existing cemetery on Cross Road as the space becomes necessary.

HIGHWAY AND BRIDGES

In our ongoing effort to improve existing roads and bridges, expenditures, other than general maintenance, must be expected. The highway department has identified paving projects for 1988 of estimated at \$37,000. We project this figure forward with a yearly 5% increase.

POLICE

The Police Department expects to add an additional cruiser in 1988 with radio and equipment and anticipates replacement each three years thereafter. In 1989, it is

anticipated that the older cruiser will need to be replaced. By having two cruisers in town they will be able to provide better coverage by having a reserve, or standby capacity. In 1990, they would like to install a computer to facilitate office work in their enlarged department.

LIBRARY

The Library is significantly smaller than state averages for a town of our size. In order to properly store and file the increase in book volume additional space is needed. No specific plans have been made for this expansion but the talk is to move the current building onto land next to the Town Hall and put it on a foundation that could be utilized as a first floor. We anticipate that if that project was done the cost would be around \$40,000. The reserve established last year should be continued in anticipation of that need. the town should seriously consider the utilization of libraries in Exeter and Hampton to fulfill some of the needs.

SCHOOLS

The School Committee has negotiated a contract for construction of an addition to the Lincoln Akerman School with the anticipation of additional growth in Town.. In addition \$150,000 was appropriated last year for additional land acquisition contiguous to the current school property. It is anticipated that this addition will provide for the space requirements for at least the next 5 years. Any additional funds needed to complete the current project should be funded by bonding. At this time it is felt that additional funds will be necessary to complete the project but not estimate are currently available.

As a general comment, the Capital Improvement

Program includes reserves for three new buildings. The Municipal Building Study Committee that was formed by Town Meeting last year has not yet reported its finding back to the town. We should look at these reserves as a combined total to be used together to fulfill all three needs and not be used separately by each department. Pooling these funds will give us more flexibility in meeting the needs and some economies of joint facility utilization.

PROJECTED CAPITAL EXPENDITURES
 1988 - 1993
 TOWN OF HAMPTON FALLS

<u>DEPT/PROJ</u>	<u>Total</u>	<u>On Hand</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
	Cost							
GENERAL GOVERNMENT								
			<u>Land for Municipal Building Complex</u>					
	75,000	53,750	21,250					
			<u>Municipal Building Complex (Reserve Fund)</u>					
	150,000		25,000	25,000	25,000	75,000	(Bond Issue)	
<hr style="border-top: 1px dashed black;"/>								
FIRE DEPARTMENT								
			<u>New Truck (Reserve Fund)</u>					
	225,000	16,000	24,000	24,000	24,000	24,000	113,000	
			<u>New Station (Reserve Fund)</u>					
	350,000	25,000	25,000	25,000	25,000	250,000	(Bond Issue)	
<hr style="border-top: 1px dashed black;"/>								
CONSERVATION								
			<u>Land (Reserve Fund)</u>					
	35,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
<hr style="border-top: 1px dashed black;"/>								

PROJECTED CAPITAL EXPENDITURES
1988 - 1993
TOWN OF HAMPTON FALLS

<u>DEPT/PROJ</u>	<u>Total</u>	<u>On Hand</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
	Cost							
 CEMETERIES								
				<u>New Cemetery</u>				
	9,000	2,000	2,000	2,500	2,500			

HIGHWAYS								
	251,700		37,000	38,900	40,800	42,800	45,000	47,200

POLICE								
	64,500		17,750	13,750		16,000	17,000	
	1,500			1,500				
	2,400				2,400			
	3,500				3,500			

LIBRARY								
				<u>Expansion of Building</u>				
	40,000	10,000	10,000	10,000	10,000			

Totals	1,207,600	111,750	167,000	145,650	138,200	412,800	180,000	52,200

MUNICIPAL BUILDING COMMITTEE

The Municipal Building Study Committee was appointed as a result of a vote taken during the Annual Town Meeting of 1987.

The purpose of our Committee as charged by the Selectmen was to look at current office space and then formulate a plan to meet future growth in a timely manner.

Members appointed by the Board of Selectmen are: Kenneth Allen, Selectman; Robie Beckman; Andrew Christie, Police Chief; Michael Connors; Newell Eaton, Building Inspector; Charles Graham, Betty Merrill, Library Trustee; and Robert Woodes, Fire Chief.

Our first meetings focused on our responsibilities and the direction that should be taken to meet the municipal building needs of Hampton Falls for the next fifteen to twenty years.

In order to assist us in determining those needs a questionnaire was prepared for and completed by all department heads and officials. The results of this questionnaire shows a need for approximately 15,000 square feet of office and storage space to bring us through the year 2000.

Included would be approximately 5,000 square feet for fire services as well as much needed space to alleviate the presently cramped police department.

In addition larger and separated offices for the Town Clerk and Tax Collector will afford those services the opportunity to conduct business in a more efficient and confidential manner.

The Selectmen's office is presently shared

with other officials including the Town's Administrative Assistant. Again, this office is crowded and cramped for space. Larger and separated offices would allow the town's business to be conducted in a more effective and efficient manner.

More space is also needed for the library which should be doubled in size to meet the needs of the town into the year 2000.

Committee members were present on September 9 when registered voters voiced their opinion not to delay present school construction plans and move municipal offices to the present Lincoln Akerman School.

During the year we met with the Selectmen and members of the Historical Society concerning the placement of the partial historical society building located to the west of the Town Hall. We requested that no permanent placement of that building be made at this time. Although, we feel the building could and perhaps should be located on town-owned property.

Later during another meeting with the Selectmen we asked for:

A. a topography study of town-owned land between Route 88 and Drinkwater Road.

B. an amount of Ten Thousand Dollars to be used for professional assistance.

C. that Town Counsel be asked to research the library's deed to determine if the library could be moved from its present location.

If the latter could be done the library could be moved onto a new foundation bordering Drinkwater Road and double the library space for a minimal amount of money.

In addition we asked that a question be prepared and put before the voters during the 1988 Town Meeting "Would you be in favor of moving the present library from its present location to a new foundation on town property"?

The municipal office space presently available in Hampton Falls is cramped and crowded. Continuing on with our present facilities will lead toward less efficient and effective town business.

We are also aware of our current tax rate and realize that any approval to spend money will have to be met by all of us as taxpayers.

As a personal note I would like to thank all the members of the Committee who gave of their time and contributed with suggestions, thoughts and ideas.

Respectfully submitted,
Robie M. Beckman, Chairman

COMMISSIONERS OF THE ROCKINGHAM PLANNING
COMMISSION

As your Commissioners have tried to stress here in Hampton Falls, it is becoming more and more apparent throughout Rockingham County, the State, and the Nation that without "Planning" we will lose the very things that we most treasure. We feel, continued participation in the Rockingham Planning Commission gives us the added expertise we, as volunteers, do not have. We, also, need to press for greater support from the State level to maintain our quality of life.

The Planning Commission is participating: in the State Water Resources Task Force water study which information will become a component of our master plans; continuing work on Regional Master Plans, working with the Towns within the Southeast Regional Solid Waste District to solve our continuing problems with garbage disposal; and again organizing the Household Hazardous Waste Collection Project, so that residents may dispose of unwanted hazardous household products in an environmentally safe manner.

The Commission organized and hosted the 4th Annual "Legislative Get-Together" which dealt with the subject of Transportation, with Transportation Commissioner Wallace Stickney as our speaker. Mr. Stickney addressed the problems of Route 1, as well as the State's 10-year transportation master plan.

The Annual Law Lecture Series, the New England Meeting of Regional Planning Commission, and the New Hampshire Association of Regional Planning Commissions are among the other benefits afforded by our membership.

For the most part, much of the Commission's work is supported by various federal grants,

with smaller contributions by the state and member towns. For the 6th year, we are being asked to pay at the same rate of 70 cents per capita for 1988-89, totaling \$1,028.30 for an estimated population of 1,469 (NOTE: This 1,469 came from the Office of State Planning in Concord, and shows a decrease from last year. I questioned this figure in light of being asked to fund new schools, new police officers, new fire stations, etc., and was advised this is done by a "formula" in Concord. R. Pevear.)

Commission meetings are held month on the second Wednesday of every month at 7:30 p.m. at the Kingston Library. We invite all citizens to attend, and we welcome your inquiries about our work. All complaints may be registered with Ms. Jassmond.

Respectfully submitted,
Roberta C. Pevear for
Roberta C. Pevear & Janice E. Jassmond,
Commissioners

POLICE DEPARTMENT

The year 1987 saw your police department investigate a wide variety of crimes. Three of the major ones which immediately come to mind: a burglary on Frying Pan Lane in which the suspect broke into an occupied house and was seen and identified by the owner. The suspect has been in jail since he was arrested by us in July, and will plead guilty on January 19, 1988. The second is a series of 24 burglaries on the seacoast, from Seabrook to York, Maine, and inland from Exeter to Durham. Four of these were in Hampton Falls. All of these crimes were solved with the help of an alert Hampton Falls citizen who spoke with the burglar and got his number plate.

Three search warrants and many hours of investigation culminated in an arrest and the recovery of a large quantity of jewelry and other personal property. These burglary and receiving stolen property cases are scheduled for trial in January and February of 1988. Finally, there was a theft of nearly \$10,000 worth of fur coats from a store in Shopper's Village. Once again, the store owner and several other witnesses, including a Hampton Falls resident, provided us with good information for the initiating of our investigation. With the cooperation of the Massachusetts State Police we were able to apprehend one of the suspects that same day. Developing more information and working throughout the night, we were able to arrest a second suspect in Weymouth, Massachusetts the next day. About one month later, we arrested the female accomplice in Washington County, Maine. It was long and tedious work, but it all paid off.

On another front, I was appointed to a committee of the New Hampshire Chief's Association to work with the Police Standards and Training Council and the New Hampshire Division of Public Health Services, to develop a model policy for the handling of aids patients. This has been completed and sent to all police agencies in the State.

Deputy Chief Glover has been appointed to a school-community based advisory committee to plan and formulate drug and alcohol education within the local school administrative district.

Finally, the police department with the support of four businesses and the cooperation of the Rockingham County Sheriff's Department sponsored the "Officer Phil" program at the elementary school, to grades 1 through 5. Through the use of a dummy and ventriloquist, the program teaches and explains safety and

knowledge of how to deal with strangers while on the telephone, etc. We attended the program and felt that it was excellent, and we're certain the kids really enjoyed it as well.

We wish to thank all of the town, county and state and federal agencies who helped us fulfill our duties during the course of this past year.

Respectfully submitted,
Andrew Christie, Jr.
Chief of Police

The following listed events took place during the year 1987:

Abandoned motor vehicles	4
Accidents (one fatality)	115
Arson	0
Arrests	97
Assaults	10
Assists to Fire Department	5
Assists to motorists	25
Assists to other departments	54
Attempted burglaries	3
Burglaries	11
Burglary alarms answered	219
Check cases (cleared 5)	8
Criminal mischief	53
Criminal trespass	9
Dog complaints	92
Domestic situations	5
Littering complaints	12
Juvenile cases	8
Messages delivered	15
Miscellaneous police investigations	304
Misuse of firearms	2
Motor cycle complaints	9
Obscene and threatening phone calls	31
O.H.R.V. complaints	22
Property checks by request	2079
Prowlers	11
Public assists	63
Serious motor vehicle complaints eg	DWI,
Driving After Revocation	105

Speeding complaints	15
Stolen vehicles	5
Summonses served for other departments	12
Suspicious persons	8
Thefts (cleared 15)	41
Telephone calls made and received	3378
Unattended deaths	1
Vehicles recovered	3

VOLUNTEER FIRE DEPARTMENT

As the year 1987 was approaching its last days, we thought we had another year without a major fire, however, on December 30 at 11:50 p.m. the call came in for a fire at the Village Barn or Morgado residence. There were many other departments called in to assist us that night. The bitter cold being one factor, also the high winds and lack of water.

The rest of the year was a good one for our Department as fire calls were down. We did have many calls for mutual aid to assist other towns.

Many thanks to the volunteers who helped to make the Dance, Village Green Fair, Horse Show and Bean Suppers successful. The letter donations have been very good.

This year we have purchased many new pieces of equipment for the Department - hose, air packs, nozzles, just to name a few.

Information from the survey which the Department conducted a few years ago, has been fed into our new computer along with other valuable information. This information will enable us to run a more efficient Fire Department for the people of Hampton Falls and surrounding towns.

Respectfully submitted,
Robert H. Woodes, Chief

Fire Calls for 1987

1-12 Mutual aid to Hampton
1-23 Wall fire - DeMarco residence
2-9 Partition and chimney fire - Marston
2-15 Mutual aid to Seabrook
2-27 Mutual aid to Seabrook
3-12 Chimney fire - Allen
3-27 Brush fire - Morgado
3-30 Brush fire - Drinkwater Road
4-6 Furnace malfunction - McInnis
4-12 Mutual aid to Hampton
4-30 Chimney fire - Glover
5-12 Car fire - Route 1
5-16 No permit burn - Draper
5-14 No permit burn - F. Stiles & Morgado
6-1 No permit burn - R.Merrill - Route 95
6-4 Arcing wires in trees - Drinkwater Rd.
6-7 Van fire - Rt. 95
7-26 Gas wash down - Rt. 95 South
7-30 Auto accident - Rt. 1
8-11 Gas grill - R.P. Merrill, Jr.
8-15 Assist ambulance - HF Motor Inn
8-16 Assist ambulance - Waysider
8-16 Grass fire - Rt. 95 North
8-17 Fire alarm activation - Akerman School
9-25 Furnace problem - N. Pond
10-31 Mutual aid to Seabrook
11-10 False alarm - Weare Road
11-16 Auto accident - Rt. 1
11-22 Wood pile burning - Knight
12-9 Auto accident - Rt. 1, Hampton
12-12 Mutual aid - Hampton
12-13 Chimney fire - Volpone
12-17 Chimney fire - P. Sicard
12-19 Fire and smoke investigation
12-30 House fire - Morgado
12-31 Stand by mutual aid - Seabrook

CIVIL DEFENSE DIRECTOR

We are in the process of compiling the final figures from our town-wide Civil Defense Survey, having received statements from the

members of the Volunteer Fire Department.

Excellent testimony was given at the NRC Hearings on the Seabrook Nuclear Power Plant by our Chairperson of the Board of Selectmen, Suzanne Breiseth, and our Police Chief, Andrew Christie. They stressed firmly our findings concerning the lack of personnel, our unique topography and road system, the lack of State interest in our views, and our conclusion that no evacuation plan, or sheltering plan, is possible which will adequately protect the health and property of our citizens in the event of a serious accident at the nuclear plant. The NRC, the utility and the State of New Hampshire have consistently refused to give us figures on how soon contamination might be forthcoming (although their own figures show it could be as soon as thirty minutes), or how much contamination might be forthcoming. They continue to state that 1.) accidents don't happen; 2.) if they do happen, they don't happen quickly; and 3.) it is not our intention that all of the citizens be protected in case of an accident, nor that any of them are to be protected from all contamination. They use the ALARA theory -- that radiation doses will be As Low As Reasonably Achievable.

It is the contention of your Civil Defense Director that all of our citizens are entitled to protection from any radiation dose, from a privately-owned corporation, and I will continue to press for that protection.

We, again, were fortunate not to have had destructive hurricanes this past season.

We continue to monitor the problems of natural disasters and man-made problems, such as hazardous waste.

Respectfully submitted,
Roberta C. Pevear
Civil Defense Director

SOUTHEAST REGIONAL REFUSE DISPOSAL PLANNING
BOARD

At the end of December 1987, Hampton Falls and twenty other Rockingham County cities and towns, organized as a district, completed a more than a two-year process of study and planning which will lead to what is expected to be the solution to the solid waste problems in these municipalities for the next twenty years or longer.

The State of New Hampshire under law mandates that municipalities, either singly or cooperatively, enter into this planning process and specifically provides that municipalities may form regional refuse disposal districts, such districts to initially review alternative solutions and select from among these those which will best address the needs of the districts.

This group, formed by the merger of three solid waste management districts within the County, has prepared a Solid Waste Management Plan which is now under review by the Solid Waste Bureau, Waste Management Division, Department of Environmental Services (of New Hampshire). It is, in effect, a master plan for solid waste management within the district, and will serve as a guide for the monitoring and review of the implementation phases which will follow. The operational name is Southeast Regional Solid Waste District (SRSWD). The cities and towns within the District have opted for some or all of the solid waste facilities which will be provided, viz., Resource Recovery and Recycling, Landfill (for solid waste which cannot be handled in a resource recovery facility), and Septage.

Inasmuch as the planning and monitoring functions under the Management Plan must

continue, this original and overall district will have its own budget. Its statutory charge is to be responsible for the "continued and ongoing planning for systematic solid waste management within its boundaries."

Sixteen of the District municipalities (with two additional proposing to do so) have voted to organize as the Southeast Regional Refuse Disposal Planning Board (SRRDPB), this with the responsibility of reporting to the member municipalities on its findings and recommendations for types of disposal facilities which can be cited and operated within the District and on an integrated basis.

Your SRRDPB representatives met with the Selectmen in September 1987 and presented and discussed the District Solid Waste Management Plan in its then draft form. Comments from all member municipalities were taken back and were, as appropriate, incorporated in the final draft which has been filed with the State.

Hampton Falls voters will be asked to consider three actions at the March Town Meeting:

- approval of the Town's entering into an Intermunicipal Agreement and thereby to become a member of a Southeast Regional Refuse Disposal District for the express purpose of "providing one, or any combination of two or more (solid waste disposal) facility(ies) for the member municipalities" (quoted from the proposed Agreement);
- approve Hampton Falls budget share of the planning and oversight district (RSA 149-M District); and
- approval of Hampton Falls membership assessment in the implementation district (RSA 53-B District).

Your SRRDPB representatives recommend voters respond favorably with respect to each of the above actions.

We will be assisting the Selectmen with informational meetings, and copies of the District Solid Waste Management Report and our Report to the Selectmen can be found at both the Town Hall and Library.

In closing, we are especially mindful of the contributions made to the SRRDPB by Paul Nason, who, regrettably, had to resign from the Board - his contributions were most significant - and to Beverly Powell Woodward, whose enthusiasm and dedication were an inspiration to all who worked with her. In recent months she has been working in related areas. We also thank the Selectmen for their patience and support, and the Town for the opportunity to have participated in this most important project.

Respectfully submitted,
Robert W. Batchelder
J. Andrew Melville
Hampton Falls Representatives to SRRDPB

SOUTHEAST REGIONAL REFUSE DISPOSAL PLANNING
BOARD RECYCLING COMMITTEE

Available landfill space is dwindling. The Recycling Committee has been studying how to initiate recycling operations in the District. It just makes good sense to remove as much as possible from the waste stream. Recycling reduces both the cost of hauling waste and tipping fees (charges for use of landfills and/or incinerators) and the pollution of air, earth and water. Despite periodic market fluctuations, profits from selling aluminum, glass, plastics, cardboard and paper can be substantial. the N. H. Resource Recovery Association will help market the recycled

material. You are urged to cooperate when the recycling effort is initiated.

Respectfully submitted,
Beverly S. Woodward

HEALTH REPORT

Four complaints were filed on possible leach field and septic system overloading. All four systems were inspected, two of the systems were, in fact, failed systems. New systems were designed, installed and inspected.

Three complaints were filed on well contamination problems. The wells were inspected and all three had a strong odor. The water was tested and the wells had high levels of coli-form. The wells were cleansed with household bleach to correct the problem. Three premise inspections were done for in-law apartments.

A complaint was filed concerning a strong odor coming from the pond on Crank Road. The State Water Supply Commission conducted an inspection on the pond and found the odor was caused by hydrogen sulfide formation due to icing on the pond.

The following inspections were made: Inspection of The Village Peddler prior to the opening of the convenience store and deli; an inspection of the Hampton Falls Day Care Center was conducted prior to re-licensing the facility; an inspection of the home of Mr. and Mrs. Michael O'Rourke for infant foster care.

Respectfully submitted,
Steven P. Sicard, Health & Perc. Insp.

MOSQUITO CONTROL COMMISSION

The Exeter District Mosquito Control, consisting of Exeter, Hampton Falls, Newfields

and Stratham, resulted from a cooperation between towns in the late 1970's. It was found more economical to share the costs of a professional entomologist. It is planned to include other towns in this program in 1988.

We were very busy in 1987 from April through September as mosquito larvae hatched even before the snow had fully melted. All breeding sites were swollen and oversized after the flooding rains of March and April filled them to the brim. The drenching weather required our tenacity and our three man crew kept on the move to reach all documented Spring breeding sites. Our time was concentrated on previously discovered breeding sites. Records of these sites were updated with detailed maps drawn to complement site descriptions.

Dip samples were taken intensively and every 1/2 acre was sampled to insure it harbored enough mosquito larvae before treatment - this maximized control work efficiency as our material use was down compared to prior years of similar magnitude. The Summer continued with the hatching of salt marsh mosquito larvae usually every 12 to 28 days. We monitored the 100 acres of breeding salt marsh weekly to allow prompt treatment of each new brood that could complete development in as little as 6 days. Also, some freshwater sites hatched as much as 3 times throughout the Summer with most pool activity in late June. These, especially the most crucial, were larvicided. Follow-up surveys of treated areas revealed very good and excellent results with close to 100% control realized most of the time. This was not only important but also rewarding as a pint water sample before we sprayed would sometimes contain 80 to over 100 mosquito larvae! During rapid larval development we maintained treatment schedules while also monitoring the adult population. Adult surveillance involved the capture and

identification of over 40,000 mosquitoes. This data was used to determine truck spray schedules and monitor mosquitoes of health concern.

The goal of mosquito control will continue to be providing safe and effective mosquito control as economically as possible. Both myself and the Commissions thank everyone for their support in "fighting the bite" and look forward to another year of organized mosquito control.

Respectfully submitted,
Mark Weaver
Supervisor

LIBRARY TRUSTEES

1987 was another year of growth and development for the Hampton Falls Library. The library hours were increased in 1987 and will also increase in 1988. Open hours per week will be 22 which is the recommended minimum level for a Library our size.

The Board of Trustees had a number of changes in '87: Tracy Healey and Lynn Hodges did not run for re-election; Jeanie Edgerly retired after 37 years of library service in Hampton Falls, the last 17 as a Trustee; Betty Merrill and Maryann Kasprzak were newly elected to the Board; Tim Samway was elected Chairman of the Board of Trustees, Virginia Thorstensen, Treasurer, and Betty Merrill was appointed as the Library Trustees' representative on the Municipal Building Committee. At the May meeting of the Library Trustees, Ingeborg Brandt declined to continue as Secretary and the Board finished the year with that office vacant.

In June the library By-laws were amended to

give the Selectmen's representative a vote on the Board. This change is consistent with the original gift of deed from J.T. Brown and with current State of New Hampshire Library Laws.

This year saw the revival of the Friends of the Library and the result of their efforts were immediately noticeable. In addition to raising money from Book and Bake Sales, they assumed the job of exterior decorating of the Library, creating a bright and festive look for the holidays. Current programs of the Friends include "Books on Wheels" and "Birthday Books", and plans have been made to revive the newsletter in 1988. Some of the funds raised by the Friends were used to purchase books and equipment.

Over the years generous benefactors have provided permanent trust funds for the Library's yearly use, usually in memory of a resident of Hampton Falls. In addition the Library receives some annual gifts for the purchase of books, also usually in honor or memory of a resident. This year the Library received a most generous gift of \$2500 from Philip Simonds of Little Compton, Rhode Island. The unrestricted gift was in memory of Mr. Simonds' cousin, Lois Dana, who had early roots in Hampton Falls. The Library Trustees and the residents of Hampton Falls are very grateful to Mr. Simonds for his generosity.

At a May ceremony at the Hampton Falls Library, the State Library Association honored Martha Batchelder for over 80 years of Library services. Earlier the Library Trustees made a presentation to Jeanie Edgerly in recognition of her many years of service.

1987 Statistics

Adult circulation remained fairly constant in '87 while a definite increase was seen in the

number of children's books borrowed. Attendance at story times also increased, as did children's participation in the summer reading programs.

The number of reference questions asked of the Librarians is listed here for the first time as a separate statistic. (Previously the figure was included in the circulation statistics.) The increased use of reference materials is also reflected in the increase in inter-library loans.

Memorial books were purchased in 1987 through the Trust Funds of George Healey, The Fleming Fund and the Rosemary Bohm Fund. We also received memorial gifts in 1987 for Florence M. Sherrod, Lois Dana and Harlan Titcomb.

Circulation

Adult materials	4331
Juvenile materials	4519
Inter-library loans	<u>123</u>
	8973

Reference Questions Answered	456
Total Children's Programs	68
Children's Programs Attendance	449
Summer Reading Program Participants	54
1987 Average Weekly Attendance	116
1987 Average Weekly Hours	19.5

Other Statistics

Materials in collection as of 1-1-87	11,063
added by purchase	676
added by gift	<u>158</u>
Total	11,897
Materials withdrawn from collection	<u>497</u>
Materials in collection as of 12-31-87	11,400

The Trustees are very grateful to all who helped maintain and improve library service in

Hampton Falls. We sincerely appreciate the many unsolicited gifts of books, magazines, materials, labor and the valuable gift of time. These contributions and efforts are part of the uniqueness of Hampton Falls and its Free Public Library.

Respectfully submitted,
 J. Timothy Samway, Chairman
 Library Trustees

LIBRARY TREASURER

Income:

Brought forward	\$ 6,228.94
Bake Sale	124.75
Book Sales	205.60
Batchelder Reunion - Donation	10.00
Phillip Simonds - Donation	2,521.00
Elinor B. Vigneau - Donation	10.00
Fines	18.75
Rosemary Bohm Fund	65.09
Fleming Fund	271.21
Fleming Fund	271.21
George Healey Fund	542.42
Interest, Bank East	110.25
Interest, Exeter Banking Co.	165.52
Lost Books	35.69
N.H. State Library Grant	107.29
Photocopy Income	282.00
Town of Hampton Falls	25,433.64
Mr. & Mrs. Robert Woodes mm Book	17.51
	<hr/> 36,421.04

Bills:

Charles Akerman, supplies	15.60
American Library Association	51.00
American Telephone and Telegraph	34.75
Balloons of Exeter	67.50
Baker and Taylor	3,519.05
Bank East	6.43
Barkers Print Shop	20.00
Martha Batchelder, painting	50.00

Susan Beeman, cleaning service	475.00
Bestlease, Inc.	430.37
Best Publications	19.45
Children's Reading Tree	41.64
The Child's World	30.02
Down East	54.89
Eastern Book Co.	1071.85
Eastern Propane Gas	1267.86
Encyclopedia Britannica Ed. Corp.	537.50
Exeter & Hampton Electric	443.71
Gaylord	123.37
Grolier Education Corp.	1456.50
Gumdrop Books	62.39
The Hampton Union	26.00
Lynn Hodges, gift for M. Batchelder	29.98
Hoyts Office Supplies	161.33
H.W. Wilson Co.	102.00
L.B.C. Books	95.21
Listening Library	89.55
Mac Millan Publishing Co.	376.00
Midwest Library Sales	39.31
Mountain Press	17.90
National Geographic Society	45.85
New England Monthly	29.90
New England Telephone	361.74
N.H.L.A.	10.00
Organic Gardening	25.94
Pioneer Business Machines	270.31
Postmaster - Hampton Falls	72.00
Postmaster - Portsmouth	42.50
Reading Resources	973.11
Regent Book Co.	27.99
Fred Reidy & Assoc.	101.44
Bill Rix Carpets - carpet repair	300.00
Seacoast Business Machines	200.00
Seacoast Film Cooperative	10.00
Pamela Schwotzer	337.32
Office & maintenance supplies	18.85
Program materials	58.13
Meetings & Conferences	27.00
Mileage & Meals	104.00
Postage	49.80
Misc.	79.54
Ruth G. Stimson	22.00
Superintendent of Documents	42.00

Town of Hampton Falls	994.00
Turner Subscriptions	302.23
Weston Wood	50.55
World Almanac Education	6.45
World Book Encyclopedia	21.95
World Topics	14.41
Pamela G. Schwotzer, Librarian	8,032.50
Kathleen J. Tebbets, Asst. Librarian	4,725.50
Barbara K. Hennessey, Library Asst.	1,042.64
Barbara McDermott, Temp. Asst.	200.00
Charles Akerman, Custodian	115.50
Peter J. Lonergan	97.50
	<u>29,643.94</u>

\$36,421.04

29,643.94

\$ 6,777.10

Respectfully submitted,
Virginia W. Thorstensen,
Treasurer

POST 35, AMERICAN LEGION

Following is a list of expenditures as the result of American Legion activities on behalf of the Town of Hampton Falls. Budget granted for 1987 patriotic purposes was \$400.00.

Memorial Day

24 Geraniums @ \$1.75	\$ 42.00
2gr. 8 x 12 American flags	118.00
2 Books, Essay Contest	13.51
2 Grave Markers @ \$6.50	13.00
3 Buses, Winnacunnet High School Band	65.00
Winnacunnet High School Band	33.33
Shipping	8.00
	<u>\$292.84</u>

Veterans Day

1 Wreath	\$ 15.00
3 Markers @ \$6.50	19.50
	<u>\$ 34.50</u>

Enclosed please find check of \$72.66 to balance our account for 1987. Respectfully request the sum of \$400.00 for 1988. Our deep appreciation for your interest and support.

Respectfully submitted,
Roland W. Paige
Adjutant

CONSERVATION COMMISSION

The Conservation Commission has established four main objectives for preserving and using our undeveloped lands in Hampton Falls. We are attempting to restore the town forest to its former passive recreation uses, to designate lands having "prime wetlands," to develop the concept of a "greenbelt" and to encourage town meeting to continue a fund for the purchase of open space.

Several years ago the Conservation Commission set a goal of restoring the town forest land. It involved building a man-made dam to replace the one once maintained by beavers. It would result in raising the pond to its former level, thus re-establishing feeding areas for waterfowl and fishing and boating areas for passive recreation.

We applied for a federal grant through the Coastal Zone Management program, a subsidiary of the Office of State Planning. The grant is administered in two stages--study and construction. The design for the dam was approved, with the town contributing 20 % and the federal 80 % of the engineering costs. Unfortunately, the federal government would not approve of the construction of the dam, as it was not located within 1,000 feet of the coastal zone.

Despite our disappointment, the Town now has

an approved plan for a dam from the Army Corp of Engineers and the New Hampshire Water Resources Board, and it is hoped that funding can be obtained at a later date to complete this project.

We are currently engaged in a study to designate the "Prime wetlands" in town. A student of the University of New Hampshire has been volunteering her services to complete this project and we hope to finish it in time for the 1989 annual town meeting.

We have initiated a project to obtain easements connecting undeveloped lands throughout town. It is called a "Greenbelt" and it offers additional passive recreation for residents. We are also locating deeds and easements to update the town map, showing all greenbelt lands in Hampton Falls. In 1987, developers granted the town several easements and a 6.2 acre parcel of land was given to Hampton Falls by Dr. Bryer of Hampton. We encourage such donations.

We agreed to release the balance in the Town Forest Fund, which was started by town meeting in 1971, for the purchase of additional land abutting the Town Hall. In return, the 1987 town meeting established a "Conservation Land Fund" for the purpose of purchasing land for passive recreation and open space.

In other business, we held monthly meetings with the exception of our summer recess, and we reviewed and approved two projects, submitted to us prior to their approval by the New Hampshire Water Supply and Pollution Control Commission.

A plaque was installed at the Lincoln Akerman School in memory of Donald Jackson, a former Conservation Commission member. In Memory of Jack Chesterman a scenic knoll in the Town Forest was chosen and named "The Chesterman

Grove" in a May 30 dedication ceremony. The bridge across the wetlands to the grove was finished in April and the trail to it has been cleared, offering residents an enjoyable ten minute nature walk.

Respectfully submitted,
Robert G. Gale, Chairman

HISTORICAL SOCIETY

It has been five years since the Society was formed. In that short space of time, we have acquired one of the original school buildings which is in the process of being restored.

New sills have been placed under the building; new studs installed; and two windows were lowered to conform with the original window heights. The present plans are to enclose the sides of the building this Spring.

All this is done with volunteer help from the townspeople. Much needed help can be used and appreciated to complete this project. Contact Mr. Ackroyd who will be pleased to give you information on this matter.

At our June meeting, the Boston Post cane was presented to our oldest citizen, Miss Martha Batchelder, on her ninety-seventh birthday by Selectman William Marston.

Family membership is five dollars a year; individual membership is three dollars a year. A cordial invitation is extended to all who are interested in joining.

Respectfully submitted,
Gordon A. Janvrin, President

Mason & Rich Professional Association
ACCOUNTANTS & AUDITORS

TELEPHONE (603) 224-2000
TWO CAPITAL PLAZA, SUITE 3-1
CONCORD, NEW HAMPSHIRE 03301

DONALD F. MASON, P.A.
JON R. LANG, C.P.A.
THOMAS L. MARSH, C.P.A.

MICHAEL G. LULL, C.P.A.
RALPH P. SCHMITT, C.P.A.
JOHN E. LYFORD, C.P.A.
MAHAN C. STACEY, C.P.A.

May 25, 1987

Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

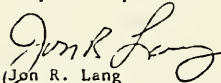
We have examined the combined financial statements as listed in the table of contents, of the Town of Hampton Falls, New Hampshire as of and for the fiscal year ended December 31, 1986. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town has not maintained a complete record of its general fixed assets as required by generally accepted accounting principles. Accordingly, a statement of general fixed assets is not included in the financial statements.

In our opinion, except that the omission described in the second paragraph results in an incomplete presentation, the combined financial statements referred to above present fairly the financial position of the Town of Hampton Falls, New Hampshire at December 31, 1986 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the table of contents are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Town of Hampton Falls, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,



Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 1986

<u>ASSETS</u>	<u>General Fund</u>	<u>Special Revenue Funds</u>	<u>All Trust and Agency Funds</u>	<u>Totals (Memorandum Only)</u>
Cash and Temporary Investments	\$ 386,919	\$ 34,820	\$ 92,003	\$ 513,742
Taxes Receivable:				
Property Taxes	173,516	-	-	173,516
Resident Taxes	1,460	-	-	1,460
Yield Taxes	156	-	-	156
Unredeemed Taxes	2,061	-	-	2,061
Due from State of New Hampshire	10,209	-	-	10,209
TOTAL ASSETS	<u>\$ 574,321</u>	<u>\$ 34,820</u>	<u>\$ 92,003</u>	<u>\$ 701,144</u>
<u>LIABILITIES AND FUND EQUITY</u>				
<u>Liabilities</u>	\$ 37,000	-	-	\$ 37,000
Accounts Payable	-	-	9,000	9,000
Escrow Account - Construction	15	-	-	15
Yield Tax Deposits	452,300	-	-	452,300
Due to School District	489,315	-	-	489,315
Total Liabilities	<u>489,315</u>	<u>-</u>	<u>9,000</u>	<u>498,315</u>
<u>Fund Equity</u>				
Fund Balance:			19,400	19,400
Reserved for Endowments	-	-	-	-
Unreserved:				
Designated	58,744	-	50,789	109,533
Undesignated	26,262	34,820	12,814	73,896
Total Fund Equity	<u>85,006</u>	<u>34,820</u>	<u>83,003</u>	<u>202,829</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 574,321</u>	<u>\$ 34,820</u>	<u>\$ 92,003</u>	<u>\$ 701,144</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 * COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1986

	General Fund	Special Revenue Funds	Trust and Agency Funds	Totals (Memorandum Only)
<u>Revenues</u>				
Taxes	\$1,352,977	-	\$ -	\$1,352,977
Intergovernmental Revenues	73,287	5,767	-	79,054
Local Sources	235,834	6,425	3,252	245,511
Total Revenues	<u>1,662,098</u>	<u>12,192</u>	<u>3,252</u>	<u>1,677,542</u>
<u>Expenditures</u>				
General Government	126,397	-	1,420	127,817
Public Safety	63,196	-	-	63,196
Highways and Bridges	141,713	-	-	141,713
Health and Sanitation	56,922	-	-	56,922
Welfare	125	-	-	125
Culture and Recreation	400	24,903	-	25,303
Debt Service: Interest	32,952	-	-	32,952
Miscellaneous	41,308	-	-	41,308
Other Expenditures	38,566	-	-	38,566
Overlay	45,492	-	-	45,492
Total Town Expenditures	<u>547,071</u>	<u>24,903</u>	<u>1,420</u>	<u>573,394</u>
School District	965,543	-	-	965,543
County	87,233	-	-	87,233
Total Expenditures	<u>1,599,847</u>	<u>24,903</u>	<u>1,420</u>	<u>1,626,170</u>
Excess of Revenues Over (Under) Expenditures	62,251	(12,711)	1,832	51,372
Other Financing Sources (Uses)	8,771	23,910	46,000	78,681
Operating Transfers In	(60,041)	(8,771)	-	(68,812)
Operating Transfers Out	-	-	-	-
Excess (Deficiency) of Revenues Over Expenditures and Other Sources (Uses)	10,981	2,428	47,832	61,241
Fund Balance at Beginning of Year	74,025	32,392	15,771	122,188
Fund Balance at End of Year	<u>\$ 85,006</u>	<u>\$ 34,820</u>	<u>\$ 63,603</u>	<u>\$ 183,429</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
 GENERAL AND SPECIAL REVENUE FUND TYPES
 FOR THE FISCAL YEAR ENDED DECEMBER 31, 1986

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues						
Taxes	\$1,374,449	\$1,352,977	\$ (21,472)	-	-	-
Intergovernmental Revenues	95,949	73,287	(22,662)	9,500	5,767	(3,733)
Local Sources	222,720	235,834	13,114	-	6,425	6,425
Total Revenues	<u>1,693,118</u>	<u>1,662,098</u>	<u>(31,020)</u>	<u>9,500</u>	<u>12,192</u>	<u>2,692</u>
Expenditures						
General Government	142,083	126,397	15,686	-	-	-
Public Safety	65,450	63,196	2,254	-	-	-
Highways and Bridges	142,459	141,713	746	-	-	-
Health and Sanitation	56,857	56,922	(65)	-	-	-
Welfare	6,000	125	5,875	-	-	-
Culture and Recreation	400	400	-	21,910	24,903	(2,993)
Debt Service: Interest	45,000	32,952	12,048	-	-	-
Miscellaneous	95,237	41,308	53,929	-	-	-
Other Expenditures	39,600	38,566	1,034	2,000	-	2,000
Overlay	16,160	45,492	(29,332)	-	-	-
Total Town Expenditures	<u>609,246</u>	<u>547,071</u>	<u>62,175</u>	<u>23,910</u>	<u>24,903</u>	<u>(993)</u>
School District	965,543	965,543	-	-	-	-
County	87,233	87,233	-	-	-	-
Total Expenditures	<u>1,662,022</u>	<u>1,599,847</u>	<u>62,175</u>	<u>23,910</u>	<u>24,903</u>	<u>(993)</u>
Excess of Revenues Over (Under) Expenditures	31,096	62,251	31,155	(14,410)	(12,711)	1,699
Other Financing Sources (Uses)						
Operating Transfers In	9,500	8,771	(729)	23,910	23,910	-
Operating Transfers Out	(69,910)	(60,041)	9,869	(9,500)	(8,771)	729
Excess (Deficiency) of Revenues Over Expenditures and Other Sources (Uses)	(29,314)	10,981	40,295	-	2,428	2,428
Fund Balance at Beginning of Year	74,025	74,025	-	32,392	32,392	-
Fund Balance at End of Year	<u>\$ 44,711</u>	<u>\$ 85,006</u>	<u>\$ 40,295</u>	<u>\$ 32,392</u>	<u>\$ 34,820</u>	<u>\$ 2,428</u>

The Accompanying Notes are an Integral Part of these Financial Statements.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES -
NON-EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1986

<u>Revenues</u>	
New Funds	\$ 300
Fund Balance, Beginning of Year	<u>19,100</u>
Fund Balance, End of Year	<u>\$ 19,400</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hampton Falls, New Hampshire conform to generally accepted accounting principles as applicable to governmental units, except as noted in the following. The following is a summary of the more significant policies:

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town.

GOVERNMENTAL FUNDS

(1) General Fund - The General Fund is the general operating fund of the Town. All general appropriations and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

(2) Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust, or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are Federal Revenue Sharing, Library and Town Forest Funds.

FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for assets held by the Town in a trustee capacity. These include Expendable Trust, Nonexpendable Trust, and Capital Reserve Funds.

Nonexpendable Trust Funds are accounted for on the accrual basis of accounting. Expendable Trust Funds are accounted for in essentially the same manner as Governmental Funds.

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
(Continued)

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental funds and expendable trust funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources." Governmental fund operating statements present increases (revenues and other financial sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

B. Basis of Accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation and sick pay, which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

(Continued)

1988
TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

TOWN OF HAMPTON FALLS

TOWN WARRANT FOR 1988

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on Tuesday, March 8, 1988, at 10:00 a.m., to cast ballots until 8:00 p.m. of the same day, and to meet in the Leavitt Brown Gymnasium in the Lincoln Akerman School, Route 88, Friday, March 11, 1988, at 7:30 p.m., to act on the articles below.

Further, you are hereby notified that the moderator will process the absentee ballots at 3:15 p.m., on March 8, 1988, pursuant to RSA 659:49.

Article 1: To choose all necessary Town Officers for the year ensuing.

(On the Official Ballot)

Article 2: Are you in favor of adopting an Amendment to Section 3.51, Application Fees, of the Building Code Ordinance as proposed by the Planning Board by changing the fees for all permits issued for each \$1,000.00 over the initial \$5,000.00 in construction costs from \$2.00 to \$4.00, in amended form to read:

A minimum fee of \$20.00 shall be charged for the first \$5,000.00 of construction costs with respect to all permits issued, with an additional fee

of \$4.00 for each \$1,000.00 of construction costs above \$5,000.00.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 3: Are you in favor of adopting an Amendment to Section 4, Payment of the Building Inspector by the Town, of the Building Code Ordinance as proposed by the Planning Board by changing the building inspector's fee from 40% to 50% of the fees received for each permit above \$5,000.00 of estimated construction costs (to more adequately compensate the Building Inspector) and by eliminating the provision to pay the town health officer 40% of the permit fees (the health officer is paid an hourly rate for his services), in amended form to read:

The Building Inspector shall be paid a minimum fee of \$20.00 plus 50% of the fees received for each permit above \$5,000.00 of estimated construction costs.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 4: Are you in favor of adopting an Amendment to Article III, District Regulations, Section 3, Agricultural - Residential District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by eliminating the word, "Private," from the phrase, "Private Day Schools," in subsection 3.13(Section 3.1 lists the permitted uses in the Agricultural - Residence District), in amended form to read:

3.13 Day Schools (if operative under State certification and enrollment is

limited to ten (10) pupils per session.)

(Recommended by the Planning Board)

(On the Official Ballot)

Article 5: Are you in favor of adopting an Amendment to Article III, District Regulations, Section 3, Agricultural - Residential District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by adding the wording, "one dwelling unit per one building lot," to subsection 3.19(Section 3.1 lists the permitted uses in the Agricultural - Residence District), in amended form to read:

3.19 Private recreational camps for seasonal or other temporary use, one dwelling unit per one building lot.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 6: Are you in favor of adopting an Amendment to Article III, District Regulations, Section 3 Agricultural - Residential District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by deleting the entire sub-section 3.114, which now allows for the conversion of a single-family dwelling to two dwelling units, and replacing it with the following text, which will allow a second dwelling unit on an approved lot without a special exception by the Board of Adjustment(this revision is intended to increase the availability of affordable housing by removing certain restrictions on the conversion of existing buildings to accessory housing uses), in amended form to read:

3.114 Accessory Housing Units

A second dwelling unit will be allowed on any approved building lot provided:

3.1141 The owner of the property shall occupy one of the units as a primary dwelling and be landlord of the secondary dwelling unit.

3.1142 The living area of the accessory (or secondary) dwelling unit shall not exceed $\frac{1}{3}$ of the assessed square foot area of the living area of the entire dwelling (both units) -- to a maximum living area of 1500 sq. ft. and/or a minimum of 500 sq. ft. for the secondary unit.

3.1143 An accessory use building (such as a garage) may be used for the second dwelling unit provided the area of assessed living space meets the requirements of 3.1142.

3.1144 In no case shall there be permitted more than a single family residing within the second dwelling unit. Dormitory-type facilities are expressly prohibited whether seasonal or otherwise.

3.1145 Off street parking shall be available for a minimum of four automobiles for the entire dwelling (both units).

3.1146 The secondary dwelling unit shall conform to all applicable structural, water, and sanitary standards for residential buildings.

3.1147 Prior to any renovations or building the owner shall provide

evidence to the town health officer that septic facilities are adequate for two families according to the standards of Hampton Falls. If deemed necessary by the health officer, such evidence shall be in the form of certification by a state of NH licensed septic system designer. Also the owner shall provide evidence that there is adequate potable water according to the standards of the State of New Hampshire. The health officer then shall indicate his approval in writing to the Building Inspector in order to allow any building permit.

3.1148 Once any renovation or construction is complete, or the owner is ready to have a unit occupied, a request must be made to the Building Inspector for an occupancy permit. There shall be no occupancy of the accessory unit (or either unit if the entire dwelling is new construction) until the Building Inspector has issued said occupancy permit.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 7: Are you in favor of adopting an Amendment to Article III, District Regulations, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board which is intended to preserve and protect wetland areas in Town for the benefit of public health, safety and welfare and establishes a wetland's conservation district and defines prohibited and allowed uses for the land in that district by adding a new Section 8--Wetlands Conservation District-- to read:

Section 8--Wetlands Conservation District

A. PURPOSE

The general purpose of this District is to preserve and protect the many wetland areas in our town for the benefit of public health, safety and welfare.

Additional purposes are:

1. To preserve wetland areas for their contribution to the rural quality of our town by their natural productivity, wildlife habitat, recreational and scenic enjoyment, and encourage uses that will enhance these values.
2. To preserve natural wetland areas which provide flood protection, nutrient absorption and augmentation of stream flows during dry periods.
3. To control the development of structures and land uses on naturally occurring wetlands which would contribute to surface and groundwater pollution and reduce surface or groundwater.
4. To prevent unnecessary or excessive expenses to the town in providing and maintaining obligated services which arise because of inappropriate use of wetland areas.

B. DEFINITION AND BOUNDARIES

1. The Hampton Falls Wetlands Conservation District is defined as those areas in Town that contain fresh and salt marshes, ponds, bogs, lakes, streams, rivers, as well as soils that

are defined as poorly drained or very poorly drained by the National Cooperative Soil Survey conducted by the USDA Soil Conservation Service.

2. The District as herein defined is shown on a map designated as the "Town of Hampton Falls Wetlands Conservation District Map" and is part of the official Zoning Map of the Town of Hampton Falls. Additional soil survey data prepared by a qualified soil scientist using the same criteria, may be substituted for the Wetlands Conservation District Map in determining the location of wetlands.

3. In cases where areas designated by the Wetlands Conservation District are regulated by other parts of the Zoning Ordinance, or the Subdivision Regulations, or Non-residential Site Plan Review Regulations, the most restrictive regulations shall apply.

C. PERMITTED USES

1. Any use otherwise permitted by the Zoning Ordinance that does not include erection of a structure (except as provided in C.7 and C.8 below) and does not alter the surface configuration of the land by the addition of fill or by dredging.

2. Agriculture, any that will not cause significant increases of groundwater contamination and will not cause soil erosion.

3. Forestry and tree farming.

4. Wildlife habitat development and management.

5. Conservation areas and nature trails.

6. Drainage ways to include streams, creeks, or other paths of normal runoff water and common agricultural land drainage.

7. The construction of fences, footbridges, catwalks and wharves only, provided: (1) said structures are constructed on posts or pilings so as to permit the unobstructed flow of water; and (2) the natural contour of the wetland is preserved;

8. On poorly drained soils only the erection of a structure that does not include residential, commercial or industrial use and that does not alter the surface configuration of the land by the addition of fill or by dredging.

D. PROHIBITED USES

Uses prohibited in the District or within 100 feet of the District include but are not limited to:

1. Waste, Septage or sludge disposal;

2. Storage of gasoline, fuel oil or other hazardous materials or roadsalt stockpiles;

3. Excavation as described in Article V of the Zoning Ordinance.

E. SPECIAL USES

1. A special use permit may be granted by the Planning Board for the construction of roads and other access ways, pipelines, powerlines, and other transmission lines within the District, provided that all of the

following conditions are found to exist:

a) The proposed construction is essential to the productive use of land not within the wetlands;

b) Design and construction methods will be such as to minimize detrimental impact upon the wetland and will include restoration of the site as nearly as possible to its original grade and condition;

c) No alternative route which does not cross a wetland or has less detrimental impact on the wetland is feasible; and

d) Economic advantage alone is not reason for the proposed construction.

2. Prior to the granting of a Special Use Permit under this section, the applicant shall agree to submit a performance security to the Board of Selectmen. The security shall be submitted in a form and amount, with surety and conditions satisfactory to the Selectmen and approved by Town Counsel to ensure that the construction has been carried out in accordance with the approved design. The security shall be submitted and approved prior to issuance of any permit authorizing construction.

3. The Planning Board may require the applicant to submit an environmental impact assessment when necessary to evaluate an application made under this section. The cost of this assessment shall be borne by the applicant. The Planning Board may also assess the applicant reasonable

fees to cover the costs of other special investigative studies and for the review of documents required by particular applications.

F. SPECIAL PROVISIONS

1. Areas designated as having poorly drained soils may be used to fulfill 25% of the minimum lot size, for new lots created after posting of this ordinance, required by town ordinances and subdivision regulations, provided that the area not within the District is sufficient in size and configuration to adequately accommodate septic and leach field locations and permitted structures.

2. No other areas in the District may be used to satisfy minimum lot size.

G. SPECIAL EXCEPTION FOR NON-CONFORMING LOTS

Upon application to the Board of Adjustment, a special exception shall be granted to permit the erection of a structure within the Wetlands Conservation District on vacant approved building lots provided that all of the following conditions are found to exist:

1. The lot upon which an exception is sought was an official lot of record, as recorded in the Rockingham County Registry of Deeds, prior to the date on which this Ordinance was posted and published in the Town.

2. The use for which the exception is sought cannot feasibly be carried out on a portion or portions of the lot

which are outside the Wetlands Conservation District.

3. Due to the provisions of the Wetlands Conservation District, no reasonable and economically viable use of the lot can be made without the exception.

4. The design and construction of the proposed use will, to the extent practical, be constructed with the purpose and intent of this article.

5. The proposed use will not create a hazard to individual or public health, safety and welfare due to the loss of wetland, the contamination of groundwater, or other reason.

6. The Board of Adjustment may themselves, or upon petition from the Building Inspector, Conservation Commission or abutters, hire a qualified consultant or consultants to prepare such studies as are necessary to determine whether the conditions set forth above have been met. The cost of such studies shall be borne by the applicant.

H. PROCEDURE FOR REVIEW

1. Building permits for individual lots:

a) Lots of record at the date of enactment-- The Building Inspector shall check the location of proposed construction relative to the District to ensure compliance with this article. Wetland information from the Wetland Conservation District Map shall be submitted to and reviewed by the Building Inspector. The person

applying for a building permit shall gather necessary information. Additional information may be requested at the discretion of the Building Inspector.

b) New lots and Non-residential Site Plans-- The Building Inspector shall rely on the review of the Planning Board in connection with the Subdivision Approval or Non-residential Site Plan Approval.

2. Subdivision applications:

a) Upon receiving a subdivision application, the Planning Board shall check the location of all proposed new lots relative to the District to ensure compliance to this article.

b) Wetlands information from the Wetland Conservation District Map shall be submitted to the Planning Board by the person proposing a subdivision.

3. Non-residential Site Plan Review applications:

a) Upon receiving a non-residential site plan review application the Planning Board shall check the location of all proposed construction relative to the District to ensure compliance with this article.

b) Wetland information from the Wetland Conservation District Map shall be submitted to the Planning Board by the person proposing the site plan.

I. APPEAL OF WETLAND CLASSIFICATION

1. In the event that an area is alleged to be incorrectly designated on the Wetlands Conservation District Map, the person aggrieved by such designation, or the Planning Board may call upon the services of an independent qualified soil scientist to examine the area in question and report on the actual location of the Wetlands area, using the same criteria used to establish the original map. Such investigations shall be undertaken at the expense of the person or persons so aggrieved. A qualified soil scientist is interpreted to mean a person qualified in soil classification and who is recommended or approved by the Rockingham County Conservation District Supervisors.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 8: Are you in favor of adopting an Amendment to Article IV, Signs, & Special Regulations, Section 3.1, Agricultural - Residence District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by adding subsection 3.17--Open Flags--in amended form to read:

There shall be no "Open" flags allowed in the "A" District.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 9: Are you in favor of adopting an Amendment to Article IV, Signs, & Special Regulations, Section 3.2, Business District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board which will

define more clearly a business' eligibility for a sign by replacing the wording "owners, co-owners, tenants or lessees" in subsections 3.22; 3.221; 3.2212; 3.2213 with "individual place(s) of business" and by replacing "single owner, tenant or lessee" in subsection 3.2211 with "One individual place of business," in amended form to read:

3.22 The following signs are also permitted:

3.221 For each single parcel or lot involving one or more individual places of business, signs shall be permitted in accordance with the following schedule:

3.2211 One individual place of business:

a single freestanding sign of not greater than thirty (30) square feet of exposed surface on one side, nor greater than sixty (60) square feet of exposed area on not more than two (2) surfaces, and additionally, a single flat-to-the-building sign of total area not to exceed twelve (12) square feet.

3.2212 two (2) or more individual places of business and not exceeding six (6) such occupants, all on a single parcel or lot:

a single freestanding sign of not greater than ninety (90) square feet of exposed surface on one side, nor greater than one hundred eighty (180) square feet of exposed area on not more than two (2) surfaces, and, additionally, a single flat-to-the building sign of total area not to exceed twelve (12) square feet with

respect to each individual place of business.

3.2213 seven (7) or more individual places of business, all in a single parcel or lot:

a single freestanding sign of not greater than one hundred fifty (150) square feet of exposed surface on one side, nor greater than three hundred (300) square feet of exposed area on not more than two (2) surfaces, and additionally, a single flat-to-the-building sign not to exceed twelve (12) square feet with respect to each individual place of business.

In each 3.2212 and 3.2213,, the freestanding signs may be subdivided into sections or panels, one for each individual place of business, these to be similar and harmonious design(s).

(Recommended by the Planning Board)

(On the Official Ballot)

Article 10: Are you in favor of adopting an Amendment to Article IV, Signs, & Special Regulations, Section 3.2, Business District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by re-defining the surface area each business may have on a single freestanding sign, in amended form to read:

3.2212 two (2) or more individual places of business and not exceeding six (6) individual places of business on a single parcel or lot:

a single freestanding sign of not greater than fifty (50) square feet of

exposed surface area on one surface, not greater than one hundred (100) square feet of exposed surface area on two (2) surfaces for two (2) individual places of business. Each additional individual place of business, above two (2) to a maximum of six (6), will be permitted an additional twenty (20) square feet of exposed surface area on one surface or forty (40) square feet of exposed surface area on two (2) surfaces up to a maximum of one hundred-thirty (130) square feet of exposed surface area on one surface or two hundred-sixty (260) square feet of exposed surface area on two (2) surfaces for six (6) individual places of business. Additionally, a single flat-to-the-building sign of total area not to exceed twelve (12) square feet with respect to each individual place of business.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 11: Are you in favor of adopting an Amendment to Article IV, Signs, & Special Regulations, Section 3.2, Business District, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by adding to the last paragraph of subsection 3.22 the following, to read:

The height of any freestanding sign shall not exceed twenty (20) feet above the ground level at base of sign.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 12: Are you in favor of adopting an Amendment to Article IV, Signs, & Special Regulations, Section 3.2, Business District, of the Hampton Falls Zoning Ordinance as proposed by the Planning board by adding subsection 3.25, in amended form to read:

3.25 SIGN CHECK LIST - Site plans for signs shall be drawn to scale and contain the following:

1. Three (3) copies of the plan shall be submitted on standard white or graph paper, 8-1/2 x 11 or larger to show sketch of sign, including height and width, and also distance from ground at base of sign to top of sign.

2. Type of lighting to be used, and placement of lights and area which will be illuminated.

3. Location of sign(s), boundaries of the parcel of land involved, locations of and accesses to buildings.

4. Names of property owner, address, telephone number, tax map number, and date of application.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 13: Are you in favor of adopting an Amendment to Article IV, Signs, & Special Regulations, Section 3.3 of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by adding the following to subsection 3.34, which applies to signs in all districts, in amended form to read:

Any sign, banner, flag or pennant which becomes in disrepair may be removed upon order of the Code Enforcement Officer if not refurbished, repaired, or removed

after sixty (60) days written notice.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 14: Are you in favor of adopting an Amendment

to Article V--EXCAVATIONS--of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by changing the RSA number from 115-E to 155-E (the current reference is in error), in amended form to read:

The Town of Hampton Falls hereby adopts the provisions of N.H. RSA Chapter 155-E and certain regulations as authorized under N.H. RSA Chapter 155-E:11, all as follows:

(Recommended by the Planning Board)

(On the Official Ballot)

Article 15: Are you in favor of adopting an Amendment to Article V, EXCAVATIONS, Section 4.5 of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by replacing the reference to "Special Board on Dredge and Fill" with "Wetland's Board," as the Special Board on Dredge and Fill no longer exists and its responsibilities have been merged with the Wetland's Board, in amended form to read:

The Planning Board shall not grant a permit:
4.5 When excavation is planned beneath or adjacent to inland surface waters in such manner that a permit is required from the Water Supply and Pollution Control Commission, the

Water Resources Board, the Wetland's Board, or other state or federal agencies with jurisdiction over the premises; but the Planning Board may approve the application when all necessary permits have been obtained.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 16: Are you in favor of the amendment to Article XI, ADMINISTRATION, Section 1, Enforcement, of the Hampton Falls Zoning Ordinance as proposed by the Planning Board by adding a new sub-section 1.3 which describes the duties of the Code Enforcement Officer, in amended form to read:

It shall be the duty of the Code Enforcement Officer to enforce the provisions of this Ordinance, the Building Code, Site Plan Review and Subdivision regulations. If the Code Enforcement Officer shall find that any provision of the above ordinances or regulations are being violated, he shall notify the Board of Selectmen who in turn will issue a "Notice of Code Violation" to the person responsible for such violation, ordering the action necessary to correct it. The Board of Selectmen shall order discontinuance of illegal use of land, buildings or structures, removal of illegal buildings, structures, additions, or work being done, or shall take any other action authorized by the above ordinances or regulations to insure compliance with or to prevent violation of its provisions.

(Recommended by the Planning Board)

(On the Official Ballot)

Article 17: To see if the Town will vote to raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

Article 18: To see if the Town is in favor of the issuance of semi-annual property tax bills, in accordance with RSA 76:15-a.

Article 19: To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 20: To see if the Town will vote to adopt the following: "Shall we adopt the provisions of RSA 72:1-c which authorize any town or city to elect not to assess, levy and collect a resident tax?"

Article 21: To see if the Town will vote to adopt the following: "Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets of \$30,000 or less, excluding the value of the person's residence."

(On the Official Ballot)

Article 22: On petition of Ruth D. Blatchford and eleven (11) other legal voters of the Town: To see if the Town will vote to adopt the following:

"Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes."

("Yes & No" Paper Ballot)

Article 23: On petition of Francis J. Ferreira Jr., and nine (9) other legal voters of the Town: To see if the Town will vote to discard the property reassessment completed in 1987.

Article 24: To see if the Town will vote to authorize the prepayment of taxes and authorize the collector of taxes to accept payments in prepayment of taxes in accordance with RSA 80:52-a.

Article 25: To see if the town will vote to repeal the vote of the 1956 annual town meeting in which elected officials and fee based positions were excluded from participating in the Social Security System. This action will become effective January 1, 1988.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$3,600, as the Town's share of payments to the Social Security program for elected officials and fee based positions.

Article 27: To see if the Town will vote to adopt RSA 31:105, as follows:

To indemnify and save harmless for loss or damage occurring after said vote any person employed by it and any member or officer of its governing board, administrative staff or agencies including but not limited to all officers, officials, employees and agents of the Town of Hampton Falls from personal financial loss and expense including reasonable legal fees and costs, if any, arising out of any claim, demand, suit or judgement by reason of negligence or other act resulting in additional injury to a person or accidental damage to or destruction or property if the indemnified person at the time of the accident resulting in the injury, damage or destruction was acting in the scope of his/her employment or office.

Article 28: To hear the recommendations of the Municipal Building Study Committee concerning the development of a municipal complex on town owned land at the intersection of Rt 88 and Drinkwater Road, as directed by the adoption of Article 9 of the 1987 annual town warrant.

Article 29: To see if the Town will vote to raise and appropriate the sum of \$10,000 to have plans drawn by a qualified professional for a municipal complex under the direction of the Municipal Building Study Committee.

Article 30: To see if the Town will vote to raise and appropriate the sum of \$21,250 to purchase land next to the Town Hall for municipal purposes.

Article 31: To see if the Town will vote to

raise and appropriate the sum of \$50,000 to establish a Capital Reserve Fund to be known as the Municipal Building Complex Fund for the purpose of constructing a municipal building complex.

Article 32: To see if the Town will vote to change the purpose of the Capital Reserve Fund, established at the 1985 Annual Town Meeting and known as the Fire Station Fund, and to transfer the funds to the Capital Reserve Fund, known as the Municipal Building Complex Fund.

(2/3 vote required)

Article 33: To see if the Town will vote to raise and appropriate the sum of \$10,000 to add to the Capital Reserve Fund, known as the Library Building Fund, for the purpose of the expansion of the library.

Article 34: To see if the Town will vote to authorize the moving of the Library building onto land adjacent to the Town Hall at the site of the future municipal complex.

Article 35: To see if the Town will vote to raise and appropriate the sum of \$17,750 to purchase a new cruiser for the Police Department.

Article 36: To see if the Town will vote to raise and appropriate the sum of \$24,000 to add to the Capital Reserve Fund, known as the Fire Truck Fund, to buy a fire truck.

Article 37: Shall the town accept the provisions of RSA 53-B:1 to 11 inclusive providing for the establishment of a regional refuse disposal district, together with the towns of Brentwood, Danville, East Kingston, Exeter, Fremont, Hampton, Kensington, New Castle, Newton, North Hampton, Rye, Sandown, and South Hampton, and the city of Portsmouth

and the construction, maintenance, and operation of a regional refuse disposal facility by said district in accordance with the provisions of a proposed agreement filed with the Selectmen?

("Yes & No" Paper Ballot)

Article 38: To see if the Town will vote to raise and appropriate the sum of \$12,115 for the payment of the Town's share of the budget of the Southeast Regional Refuse Disposal District for the fiscal year of said District ending March 31, 1989; to authorize the Treasurer to pay the appropriated amount to said District in four (4) quarterly installments commencing on April 1 and continuing on or before the first day of each successive calendar quarter; and to take action relative thereto.

Article 39: To see if the Town will vote to raise and appropriate the sum of \$2,000 to develop a new Town cemetery on Nason/Cock Hill Road.

Article 40: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.

Article 41: To see if the Town will vote that the Selectmen may accept any and all legacies, gifts, grants, and subsidies to the Town in Trust or otherwise.

Article 42: To see if the Town will vote to authorize the Selectmen to accept private donations of land, interest in land or money for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and

other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated funds and state matching funds may be expended by majority vote of the conservation commission with the approval of the Selectmen.

Article 43: To see if the Town will vote to raise and appropriate the sum of \$5,000 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

Article 44: To transact any other business as may legally come before this meeting.

Given under our hands and seals this 17th day of February, in the year of our Lord One Thousand Nine Hundred and Eighty-eight.

Sign Busset

Selectmen
Hampton Falls

Kenneth D Allen

William J Jarrot

A true copy of Warrant -- Attest:

Suz Breese

Selectmen
Hampton Falls

Kenneth D Allen

William Marston

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the 17th day of February, 1988.

Suz Breese

Selectmen
Hampton Falls

Kenneth D Allen

William Marston

1988-89
TOWN BUDGET

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division



BUDGET OF THE TOWN

OF HAMPTON FALLS N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1988 to December 31, 1988 or for Fiscal Year

From _____ 19__ to _____ 19__

Date 2-17-88
Sig Brusick
Kenneth D Allen
William Marston
SELECTMEN (PLEASE SIGN IN INK)

R.S.A., Chap. 31, Sect. 95. Immediately upon the close of the fiscal year the budget committee in towns where such committees exist, otherwise the selectmen, shall prepare a budget on blanks prescribed by the Department of Revenue Administration. Such budget shall be posted with the town warrant and shall be printed in the town report at least one week before the date of the town meeting.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

PURPOSES OF APPROPRIATION
(RSA 31:4)

	Appropriations 1987 (1987-88) (omit cents)	Actual Expenditures 1987 (1987-88) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89) (omit cents)
1 Town Officers' Salary	45,000	51,390	54,980
2 Town Officers' Expenses	20,185	16,320	28,090
3 Election and Registration Expenses	1,625	1,076	5,000
4 Cemeteries	1,150	1,739	1,630
5 General Government Buildings	12,300	10,256	9,700
6 Reappraisal of Property TOWN CLOCK	500	300	500
7 Planning and Zoning	36,200	35,346	39,400
8 Legal Expenses	11,000	18,387	16,450
9 Addressing Regional Association	5,153	5,203	5,500
10 Contingency Fund	3,000	0	4,000
11 '87 ART. 6, MUNICIPAL LAND	188,000	134,249	
12 '87 ART. 14, REVALUATION	22,600	20,412	
13 '87 ART. 15, NEW CEMETERY/ '88 ART. 39	2,000	0	2,000
14 '88 ART. 26 SOCIAL SECURITY			3,600
PUBLIC SAFETY			
15 Police Department	79,000	83,867	96,990
16 Fire Department	6,000	6,000	15,000
17 Civil Defense	100	0	100
18 Building Inspection FUEL	4,000	2,925	5,500
19 '87 ART. 16, POLICE RADIO/TYPEWRITER	2,800	2,800	
20 '88 ART. 35, POLICE CRUISER			17,750
21			
22			

PURPOSES OF APPROPRIATION
(RSA 31:4)

HIGHWAYS, STREETS & BRIDGES

	Appropriations 1987 (1987-88) (omit cents)	Actual Expenditures 1987 (1987-88) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89) (omit cents)
23 Town Maintenance	105,000	108,448	102,300
24 General Highway Department Expenses			
25 Street Lighting	1,700	1,769	1,800
26 '87 ART. 20, HIGHWAY BLOCK GRANT			
27 REIMBURSEMENT	18,659	18,658	
28 '87 ART. 21, KING STREET CULVERT	32,000	39,430	
29			
30			
SANITATION			
31 Solid Waste Disposal	51,500	50,780	55,250
32 Garbage Removal			
33 '87, ART. 22, FENCE - OLD DUMP	2,100	0	
34 '87, ART. 24, REGIONAL PLNG. COMM.	2,300	2,229	
35 '88, ART. 38, SE REG. REFUSE DISPOSAL COM.			12,115
36			
HEALTH			
37 Health Department	3,700	3,942	4,400
38 <i>Hôspitais and Ambulances</i> MOSQUITO CONTROL	8,779	8,764	9,070
39 Animal Control			
40 Vital Statistics			
41			
42			
43			
WELFARE			
44 General Assistance	3,000	24	2,000
45 Old Age Assistance			
46 Aid to the Disabled			
47			
48			

PURPOSES OF APPROPRIATION		APPROPRIATIONS 1987 (1987-88) (omit cents)	ACTUAL EXPENDITURES 1987 (1987-88) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89)
CULTURE AND RECREATION				
49	Library	25,943	25,434	31,455
50	Parks and Recreation '87 ART. 27 PAINTING LIB.	7,500	0	
51	Patriotic Purposes	400	400	400
52	Conservation Commission	210	287	210
53	TOWN COMMON	1,200	1,019	1,630
54				
DEBT SERVICE				
55	Principal of Long-Term Bonds & Notes			25,000
56	Interest Expense—Long-Term Bonds & Notes	2,800	0	7,580
57	Interest Expense—Tax Anticipation Notes	32,000	24,807	47,300
58	Interest Expense—Other Temporary Loans			
59	Fiscal Charges on Debt			
60				
CAPITAL OUTLAY				
61	'88, ART. 29 PLAN-MUN. BLDG. COMPLEX			10,000
62	'88, ART. 30 MUNICIPAL LAND PURCHASE			21,250
63				
64				
65				
66				
67				
68				

PURPOSES OF APPROPRIATION

CULTURE AND RECREATION

OPERATING TRANSFERS OUT

69 Payments to Capital Reserve Funds:

PURPOSES OF APPROPRIATION	APPROPRIATIONS 1987 (1987-88) (omit cents)	ACTUAL EXPENDITURES 1987 (1987-88) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89)
70 '87 ART. 17 FIRE TRUCK/'88, ART. 36	16,000	16,000	24,000
71 '87 ART. 18 FIRE STATION/'88 ART.31	25,000	25,000	50,000
72 '87 ART. 19 FIRE EQUIPMENT	6,000	6,000	
73 '87 ART. 25 LIBRARY EXPANSION/'88 ART.33	10,000	10,000	10,000
74 General Fund Trust			
75 '87 ART. 28 CONSERVATION LAND/'88 ART.43	5,000	0	5,000

MISCELLANEOUS

76 Municipal Water Department			
77 Municipal Sewer Department			
78 Municipal Electric Department			
79 FICA, Retirement & Pension Contributions	10,775	10,259	10,690
80 Insurance	35,020	36,560	41,170
81 Unemployment Compensation			
82 '87 ART. 29 SURVEY OF TOWN LAND	5,000	2,625	
83			
84			

TOTAL APPROPRIATIONS

85	852,199	782,607	778,810
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Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133)

369,436

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

409,374

BUDGET OF THE TOWN OF HAMPTON FALLS, N.H.

SOURCES OF REVENUE		ESTIMATED REVENUE 1987 (1987-88) (omit cents)	ACTUAL REVENUE 1987 (1987-88) (omit cents)	ESTIMATED REVENUE 1988 (1988-89) (omit cents)
TAXES				
86	Resident Taxes	9,800	10,370	10,500
87	National Bank Stock Taxes			
88	Yield Taxes	1,000	246	300
89	Interest and Penalties on Taxes	9,000	8,411	10,000
90	Inventory Penalties	500	837	800
91	Land Use Change Tax	24,000	49,659	30,000
92				
INTERGOVERNMENTAL REVENUES-STATE				
93	Shared Revenue-Block Grant	42,944	43,465	43,465
94	Highway Block Grant	23,125	23,125	24,871
95	Railroad Tax			
96	State Aid Water Pollution Projects			
97	Reimb. a c State-Federal Forest Land			
98	Other Reimbursements			
99	COASTAL ZONE GRANT			3,200
100				
101				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				

SOURCES OF REVENUE		ESTIMATED REVENUE 1987 (1987-88) (omit cents)	ACTUAL REVENUE 1987 (1987-88) (omit cents)	ESTIMATED REVENUE 1988 (1988-89) (omit cents)
TAXES				
LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	174,000	178,288	180,000
109	Dog Licenses	1,000	1,265	1,200
110	Business Licenses, Permits and Filing Fees	1,800	1,122	1,200
111	BUILDING PERMITS	18,000	22,104	18,000
112	HEALTH PERMITS (PERC TESTS)	3,000	3,360	3,000
113	PLNG. BD., BOA, DRIVEWAY PERMITS	8,400	10,043	9,000
CHARGES FOR SERVICES				
114	Income From Departments	1,200	2,460	2,000
115	Rent of Town Property	600	465	500
116				
117				
118				
119				
MISCELLANEOUS REVENUES				
120	Interests on Deposits	25,000	26,621	25,000
121	Sale of Town Property	500	0	500
122	CABLEVISION FRANCHISE FEE	1,800	2,378	2,400
123	NH MUN. UNEMPLOYMENT FUND	300	263	300
124	MISCELLANEOUS RECEIPTS	100	153	100
OTHER FINANCING SOURCES				
125	Proceeds of Bonds and Long-Term Notes	120,000	120,000	
126	Income from Water and Sewer Departments			
127	Withdrawals from Capital Reserve	49,000		
128	Withdrawals from General Fund Trusts			
129	Recovery of Staffing Fund REFUNDS / REIMBURSEMENTS		550	
130	Fund Balance	19,000		
131	POLICE DETAILS	1,500	3,277	3,000
132	FEES - DISTRICT COURT		80	100
133	TOTAL REVENUES AND CREDITS	\$35,569	508,542	369,436

**SCHOOL DISTRICT
WARRANTS
& BUDGET**

TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT
1988
THE STATE OF NEW HAMPSHIRE


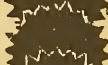

To the Inhabitants of the School District of the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS ON WEDNESDAY, THE NINTH DAY OF MARCH, 1988, AT SEVEN THIRTY IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:


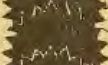

Notice: School District Officers will be elected at the Town Meeting (Hampton Falls Town Hall; March 8, 1988. Polls open at 10:00 a.m. and close at 8:00 p.m.) in accordance with the Statutory Election Procedure adopted by the District at its March 1970 Annual Meeting.

1. To see if the District will vote to raise and appropriate the sum of \$75,000 (Seventy Five Thousand Dollars) for additional site development costs.
2. To see if the District will vote to authorize the Hampton Falls School Board to accept State and/or Federal grants and/or gifts for the Hampton Falls School District.
3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.
4. To see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
6. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 8th DAY OF FEBRUARY, 1988.

 Andrew J. Deschamps _____ Chairperson
 Linda J. Champagne _____
 Claver R. Kusin _____
School Board

A true copy of Warrant--Attest

 Andrew J. Deschamps _____ Chairperson
 Linda J. Champagne _____
 Claver R. Kusin _____
School Board

TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT
Election of Officers - 1988
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Hampton Falls,
in the County of Rockingham, State of New Hampshire, qualified to vote upon
District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON
TUESDAY, THE EIGHTH DAY OF MARCH, 1988, AT TEN O'CLOCK IN THE MORNING TO VOTE
FOR DISTRICT OFFICERS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.

POLLS WILL NOT CLOSE BEFORE 8:00 P.M.

The foregoing procedure calling for the election of your District Officers
at the Annual Town Meeting is authorized by Statute (RSA 671:2) and was adopted
by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 8th DAY OF
FEBRUARY, 1988.



Andrew J. Desbates Chairperson

Pendy J. Champagne

Walter R. Kusman

School Board

A true copy of Warrant -- Attest:



Andrew J. Desbates Chairperson

Pendy J. Champagne

Walter R. Kusman

School Board

HAMPTON FALLS SCHOOL DISTRICT
 PROPOSED BUDGET
 1988-89

ACCOUNT	DESCRIPTION	EXPENDED 1986-87	BUDGETED 1987-88	PROPOSED 1988-89	SCHOOL BOARD PROPOSAL	FINAL ACTION
1100-112	Salaries-Teachers	\$ 246,371	\$ 320,326	\$ 360,934	\$ 360,934	
1100-115	Salaries-Aides	15,283	24,395	28,054	28,054	
1100-117	Salaries-Tutors	300	1,166	2,157	2,157	
1100-128	Salaries-Substitutes	7,664	7,500	7,750	7,750	
1100-441	Maintenance-Equipment	608	900	1,435	1,435	
1100-442	Repairs-Equipment	709	525	525	525	
1100-443	Repairs-Computers	0	350	350	350	
1100-610	Supplies	10,897	12,200	14,900	14,900	
1100-612	Supplies-Computers	0	1,799	2,261	2,261	
1100-631	Textbooks-E	1,272	650	1,050	1,050	
1100-632	Textbooks-R	212	1,594	3,256	3,256	
1100-633	Textbooks-S	670	1,197	2,967	2,967	
1100-635	Library Books	2,673	3,500	4,000	4,000	
1100-636	Reference Books	1,419	1,704	1,439	1,439	
1100-637	Workbooks	3,052	3,270	2,806	2,806	
1100-642	Periodicals-Classroom	1,293	1,314	1,355	1,355	
1100-741	Equipment	3,812	5,000	3,941	3,941	
1100-743	Equipment-Computer	15,395	4,595	8,727	8,727	
	TOTAL REGULAR INSTRUCTION	\$ 311,638	\$ 391,985	\$ 447,907	\$ 447,907	
1200-111	Salary-Director	\$ 17,468	\$ 19,465	\$ 21,069	\$ 21,069	
1200-113	Salary-LD Specialist	16,570	18,400	22,740	22,740	
1200-330	Evaluations-Testing	3,830	3,790	4,300	4,300	
1200-331	Psychological Counseling	48	3,000	4,000	4,000	
1200-560	Tuition	10,100	26,400	12,600	12,600	
1200-610	Supplies	487	1,308	1,075	1,075	
1200-630	Books	0	438	250	250	
	TOTAL SPECIAL EDUCATION	\$ 48,503	\$ 72,801	\$ 66,034	\$ 66,034	
1435-118	Salaries-Coaches & Advisors	\$ 6,436	\$ 9,750	\$ 10,238	\$ 10,238	
1435-301	Purchased Services-Referees	1,000	1,250	2,000	2,000	
1435-610	Supplies	1,560	2,531	3,493	3,493	
	TOTAL STUDENT ACTIVITIES	\$ 8,996	\$ 13,531	\$ 15,731	\$ 15,731	

ACCOUNT	DESCRIPTION	EXPENDED 1985-87	BUDGETED 1987-88	PROPOSED 1988-89	SCHOOL BOARD PROPOSAL	FINAL ACTION
2110-350	Census	\$ 294	\$ 356	\$ 349	\$ 350	\$
	TOTAL CENSUS	\$ 294	\$ 356	\$ 349	\$ 350	
2120-113	Salaries-Guidance	\$ 7,438	\$ 8,397	\$ 13,040	\$ 13,040	
2120-610	Supplies	0	93	100	100	
	TOTAL GUIDANCE	\$ 7,438	\$ 8,490	\$ 13,140	\$ 13,140	
2130-113	Salary-Nurse	\$ 11,506	\$ 15,193	\$ 17,717	\$ 17,717	
2130-330	Physician Services	891	900	900	900	
2130-340	Employment Exams	87	148	148	148	
2130-441	Audio Meter Calibration	45	75	60	60	
2130-510	Transportation	100	100	100	100	
2130-610	Supplies	431	590	534	534	
	TOTAL HEALTH	\$ 13,060	\$ 17,006	\$ 19,459	\$ 19,459	
2150-113	Salary-Speech Therapist	\$ 8,698	\$ 8,441	\$ 9,417	\$ 9,417	
2150-610	Speech Supplies	91	189	218	218	
	TOTAL SPEECH	\$ 8,789	\$ 8,630	\$ 9,635	\$ 9,635	
2210-270	Course Reimbursement-Credit Only	\$ 2,489	\$ 2,500	\$ 3,540	\$ 3,540	
2210-322	Educational TV	225	247	247	247	
2210-323	Testing Services	405	846	887	887	
2210-324	Film Rental	392	775	760	760	
2210-350	Curriculum	1,739	1,980	2,950	2,950	
2210-580	Staff Expenses	0	1,944	2,100	2,100	
2210-610	Supplies	22	75	75	75	
2210-637	Professional Books	261	345	373	373	
	TOTAL IMPROVEMENT OF INSTRUCTION	\$ 5,531	\$ 8,712	\$ 10,932	\$ 10,932	

ACCOUNT	DESCRIPTION	EXPENDED 1986-87	BUDGETED 1987-88	PROPOSED 1988-89	SCHOOL BOARD PROPOSAL	FINAL ACTION
2220-115	Salaries-Library Clerks	\$ 9,025	\$ 9,213	\$ 10,472	\$ 10,472	\$
2220-444	Repairs to AV Equipment	73	350	400	400	
2220-610	Supplies	376	407	538	538	
2220-611	Audio Visual Materials	293	1,709	504	504	
2220-640	Periodicals	954	990	1,049	1,049	
	TOTAL EDUCATIONAL MEDIA	\$ 10,721	\$ 12,669	\$ 12,963	\$ 12,963	
2310-119	Salaries-District Officers	\$ 6,383	\$ 6,100	\$ 6,400	\$ 6,400	
2310-381	Legal	1,346	1,000	1,000	1,000	
2310-382	Auditors	1,050	1,092	1,450	1,450	
2310-383	Annual Meeting	94	70	70	70	
2310-522	Liability Insurance	0	143	205	205	
2310-523	Bond Insurance	0	66	70	70	
2310-530	Postage and Telephone	122	200	200	200	
2310-810	Dues and Fees	1,476	1,389	1,413	1,413	
2310-891	Workshops-Seminars-Travel	2,099	1,500	2,000	2,000	
2310-892	Other	1,364	550	1,400	1,400	
	TOTAL BOARD OF EDUCATION	\$ 13,933	\$ 12,110	\$ 14,218	\$ 14,218	
2320-351	SAU Expenses	\$ 13,477	\$ 16,434	\$ 19,361	\$ 19,361	
	TOTAL SAU EXPENSES	\$ 13,477	\$ 16,434	\$ 19,361	\$ 19,361	
2400-111	Salary-Principal	\$ 33,885	\$ 39,624	\$ 41,262	\$ 41,262	
2400-114	Salary-Secretary	13,265	13,500	14,608	14,608	
2400-128	Salary-Secretary Substitute	0	358	420	420	
2400-441	Maintenance-Equipment	324	340	357	357	
2400-521	Liability Insurance	0	3,420	2,250	2,250	
2400-530	Telephone and Postage	4,328	3,090	3,700	3,700	
2400-610	Supplies	1,098	1,281	1,452	1,452	
2400-741	Equipment	236	200	269	269	
2400-810	Dues and Fees	330	330	355	355	
	TOTAL SCHOOL ADMINISTRATION	\$ 53,465	\$ 62,143	\$ 64,673	\$ 64,673	

ACCOUNT	DESCRIPTION	EXPENDED 1986-87	BUDGETED 1987-88	PROPOSED 1988-89	SCHOOL BOARD PROPOSAL	FINAL ACTION
2542-116	Salaries-Custodians	\$ 27,230	\$ 35,000	\$ 40,404	\$ 40,404	\$
2542-128	Salaries-Substitutes	5,879	3,100	5,800	5,800	
2542-130	Salaries-Overtime	141	200	200	200	
2542-431	Trash Removal	798	914	1,557	1,557	
2542-432	Snow Removal	400	500	1,000	1,000	
2542-435	Pest Control	60	120	130	130	
2542-436	Fire Extinguishers	44	90	90	90	
2542-441	Maintenance-Equipment	1,990	3,305	3,670	3,670	
2542-445	Repairs	3,097	4,450	4,850	4,850	
2542-460	Renovations and Remodeling	2,623	500	5,275	775	
2542-521	Property Insurance	5,545	8,260	8,857	8,857	
2542-610	Supplies	5,166	4,220	7,620	7,620	
2542-652	Electricity	31,624	36,800	25,000	25,000	
2542-653	Oil	3,535	7,125	8,000	8,000	
2542-741	Equipment	325	1,394	2,612	2,612	
2542-742	Replacement-Furniture	2,231	3,473	1,537	1,537	
2542-890	Training	0	120	120	120	
	TOTAL BUILDINGS	\$ 90,686	\$ 109,571	\$ 116,722	\$ 112,222	
2543-437	Mowing Grass	\$ 900	\$ 990	\$ 990	\$ 990	
2543-438	Grounds Maintenance	4,656	720	2,485	2,485	
	TOTAL SITES	\$ 5,556	\$ 1,710	\$ 3,475	\$ 3,475	
2552-510	Transportation-Contract	\$ 31,320	\$ 34,020	\$ 36,720	\$ 36,720	
2553-510	Transportation-Special Needs	3,831	3,240	3,920	3,920	
2554-510	Transportation-Field Trips	3,057	2,355	2,750	2,750	
2555-510	Transportation-Athletics	1,200	2,063	3,575	3,575	
	TOTAL TRANSPORTATION	\$ 39,408	\$ 41,678	\$ 46,965	\$ 46,965	

ACCOUNT	DESCRIPTION	EXPENDED 1966-67	BUDGETED 1967-68	PROPOSED 1968-69	SCHOOL BOARD PROPOSAL	FINAL ACTION
7000-211	Blue Cross/Blue Shield	\$ 34,412	\$ 40,000	\$ 52,000	\$ 52,000	\$
7000-212	Dental Insurance	2,022	2,800	3,850	3,850	
7000-213	Life Insurance	1,005	1,300	1,400	1,400	
7000-214	Workers Compensation	3,893	4,400	4,900	4,900	
7000-215	Long-Term Disability	934	1,700	1,700	1,700	
7000-220	Retirement	3,666	4,800	5,100	5,100	
7000-230	F. I. C. A.	31,550	38,500	48,200	48,200	
7000-260	Unemployment Insurance	359-	1,300	1,300	1,300	
	TOTAL FIXED CHARGES	\$ 77,124	\$ 94,800	\$ 118,450	\$ 118,450	
4300-301	Consultant Services	\$ 0	\$ 30,000	\$ 1,200	\$ 1,200	
	TOTAL CONSULTANT SERVICES	\$ 0	\$ 30,000	\$ 1,200	\$ 1,200	
5100-830	Principal Payment	\$ 0	\$ 0	\$ 85,000	\$ 85,000	
5100-840	Interest Payments	0	97,956	166,433	166,433	
	TOTAL DEBT SERVICE	\$ 0	\$ 97,956	\$ 251,433	\$ 251,433	
2560-111	Salary-Lunch Director	\$ 15,015	\$ 15,915	\$ 17,130	\$ 17,130	
2560-118	Salaries-Cafeteria Workers	7,483	8,280	9,066	9,066	
2560-128	Salaries-Substitutes	31	250	275	275	
2560-214	Workers Compensation	0	550	550	550	
2560-230	F. I. C. A.	1,596	1,780	1,992	1,992	
2560-530	Postage and Telephone	460	500	525	525	
2560-610	Supplies-Non-Food	1,652	1,500	1,600	1,600	
2560-614	Supplies-Milk and Food	20,818	17,000	20,000	20,000	
	TOTAL SCHOOL LUNCH	\$ 47,056	\$ 45,775	\$ 51,138	\$ 51,138	
	TOTALS	\$ 774,673	\$1,046,357	\$1,283,785	\$ 1,279,286	

ACCOUNT	DESCRIPTION	EXPENDED 1986-87	BUDGETED 1987-88	PROPOSED 1988-89	SCHOOL BOARD PROPOSAL	FINAL ACTION
4000-000	BO'D ISSUE FOR BLDG ADDITION	\$ 0	\$ 2,380,000	\$ 0	\$ 0	\$ 0
4200-000	SITE DEVELOPMENT	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000
	GRAND TOTAL	\$ 755,673	\$ 3,426,357	\$ 1,358,785	\$ 1,354,286	\$ 1,354,286

SECTION III		ESTIMATED REVENUES		
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		REVISED REVENUES 1987-88	SCHOOL BOARD'S BUDGET 1988-89	FOR USE BY DEPT. OF REVENUE
770	Unreserved Fund Balance	41,776	5,000	
3000	Revenue from State Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3110	Foundation Aid	4,540		
3120				
3130				
3140				
3210	School Building Aid		25,500	
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid			
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify) Gas Tax	550	400	
4000	Revenue From Federal Source	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
4410	ECIA - I & II			
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program	3,000	3,100	
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes	2,380,000		
1000	Local Rev. other than Taxes	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1300	Tuition			
1500	Earnings on Investments	5,500	5,000	
1700	Pupil Activities			
	Other (Identify) Lunch Sales	29,500	30,000	
-	SUPPLEMENTAL APPROPRIATION (CONTRA)			
TOTAL SCHOOL REVENUES & CREDITS		2,464,866	69,000	
DISTRICT ASSESSMENT		961,491	1,285,286	
TOTAL REVENUES & DISTRICT ASSESSMENT		3,426,357	1,354,286	

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT OF HAMPTON FALLS, N.H.

Certified That Budget Was Posted With Warrant on February 23, 1988

Andrew G. Drakides
Linda J. Champagne

Andrew G. Drakides
Linda J. Champagne
Warren R. Kinsman

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 (Continued)

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

C. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. The Town budget represents departmental appropriations as authorized by annual or special town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balance to achieve that end.

D. Total (Memorandum Only) Columns on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

E. Designated for Subsequent Year's Expenditures

Appropriations for certain projects and specific items not fully expended at year-end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. Continuing appropriations are reported in the general fund as fund balance designated for subsequent year's expenditures. At December 31, 1986 continuing appropriations were as follows:

General Fund

1985: Article 31 Town Forest Footbridge	\$ 1,100
1986: Article 15 Audit	3,500
Article 16 Computer	883
Article 17 Town Hall Renovation	8,020
Article 19 Legal - Evacuation	7,557
Article 22 Dry Hydrant - Cistern	10,000
Article 32 Town Forest Restoration	27,684
	<u>\$ 58,744</u>

Fiduciary Fund

Capital Reserve	<u>\$ 50,789</u>
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(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
 NOTES TO FINANCIAL STATEMENTS
 (Continued)

F. Cash and Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost which approximates market value.

Cash

At year end the carrying amount of the Town's cash in banks was \$410,690. Of the bank balance, \$231,751 was covered by federal depository insurance and \$178,939 was uninsured and uncollateralized.

Temporary Investments

Statutes authorize the Town Treasurer to invest excess funds in obligations of the U.S. Treasury, in savings bank deposits of New Hampshire banks, or in certificates of deposit of New Hampshire banks or national banks in Massachusetts (R.S.A. 41:29).

	<u>Insured</u>	<u>Uninsured and Uncollat- eralized</u>	<u>Total</u>
Certificates of Deposits	\$ 100,000	\$ 3,052	\$ 103,052

NOTE 2 - PENSION FUND AND PENSION TRUST

The Town provides for pension benefits to substantially all employees through the New Hampshire Retirement System. The law prescribes the formula for computing retirement allowances and presently does not permit advance funding of pension liabilities. Retirement allowances are paid by Town funding and employees contributions, based on age and date of entry. Employee contributions constitute an annuity savings fund from which a portion of the retirement allowances are paid. Pension expense for the year totaled \$3,129 determined on an actuarial basis. The Town's portion of the unfunded accrued liability, the excess of vested benefits over plan assets at the actuarial valuation date, is not available for inclusion in this report. Such amount, however, does not represent a current demand upon the plan's resources as such vested benefits in the long-term course of the plan operation are anticipated to be disbursed over future years as retirement benefits to members. The value of vested benefits of the employees has not been determined.

(Continued)

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
(Continued)

NOTE 3 - SICK LEAVE

The Town does not record sick leave when earned, but rather records these costs at the time payments are made. The estimated amount of unpaid sick leave at December 31, 1986 is not material to these financial statements.

NOTE 4 - RECOGNITION OF PROPERTY TAX REVENUE

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred - that is, not recognized as revenue until collected. An exception to this is permitted when circumstances warrant. Since the balance due the school district is not due within 60 days of year end and that amount exceeds uncollected property taxes at December 31, none of the property tax revenue is deferred.

NOTE 5 - OVERLAY

The charges to the overlay account include \$37,000 settlement with Public Service Company of New Hampshire for 1980 and 1981 taxes.

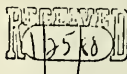
Mason & Rich Professional Association
ACCOUNTANTS & AUDITORS

DONALD J. MASON, P.A.
JON R. LANG, C.P.A.
THOMAS L. MARSH, C.P.A.

MICHAEL G. LULL, C.P.A.
RALPH P. SCHMITZ, C.P.A.
JOHN F. LYFORD, C.P.A.
MARIAN C. STACEY, C.P.A.
WILLIAM R. POWERS, III, C.P.A.

OFFICES AT
TWO CAPITAL PLAZA, SUITE 3-1
CONCORD, NEW HAMPSHIRE 03301
TELEPHONE (603) 224-2000

ONE HUNDRED TEN CONGRESS STREET
PORTSMOUTH, NEW HAMPSHIRE 03801
TELEPHONE (603) 436-0906



January 19, 1988

Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire 03844

In accordance with the engagement agreement we have with you, the audit of the Town's 1987 financial statements is in progress.

It is anticipated that the completed audit report will be available to you no later than May 15, 1988.

Respectfully submitted,

Jon R. Lang
Certified Public Accountant
MASON & RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

JRL/sl

**STATEMENT OF APPROPRIATION
TAXES ASSESSED
for the
TAX YEAR 1987**

GENERAL GOVERNMENT

Town Officer's Salaries	45,000
Town Officer's Expenses	20,185
Election & Registration	1,625
Cemeteries	1.150
General Government Buildings	12.300
Art. 14 Revaluation	22,600
Planning & Zoning	36,200
Legal Expenses	11,000
Regional Associations	5,153
Contingency Fund	3,000
Town Clock	500
Art. 6 Municipal Land	188,000
Art. 15 New Cemetery	2,000

PUBLIC SAFETY

Police	79,000
Fire	6,000
Civil Defense	100
Fuel	4.000
Art. 16 Police Radio & Typewriter	2,800

HIGHWAYS, STREET, BRIDGES

Town Maintenance	105,000
Street Lighting	1,700
Art. 20 Highway Block Grant Reimb.	18,659
Art. 21 King Street Culvert	32,000

SANITATION

Solid Waste Disposal	51,500
Art. 22 Fence - Old Dump	2,100
Art. 24 Regional Disposal Committee	2,300

HEALTH

Health	3,700
Mosquito Control	8,779

WELFARE

General Assistance	3,000
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CULTURE & RECREATION

Library	25,943
Patriotic Purposes	400
Conservation Commission	210
Town Common	1,200
Art. 27 Painting of Library	7,500

DEBT SERVICE

Interest Expense-Tax Anticipation Notes	32,000
Principal of Long-Term Bonds & Notes	2,800

OPERATING TRANSFERS OUT

Art. 17 Fire Truck	16,000
Art. 18 Fire Station	25,000
Art. 19 Fire Equipment	6,000
Art. 25 Library Expansion	10,000
Art. 28 Conservation Land	5,000

MISCELLANEOUS

FICA, Retirement & Pension Contrib.	10,775
Insurance	35,020
Art. 29 Survey of Town Land	5,000

TOTAL APPROPRIATIONS 852,199

SOURCES OF REVENUE**TAXES**

Resident Taxes	11,010
Yield Taxes	400
Interest & Penalties on Taxes	5,000
Inventory Penalties	450
Land Use Change Tax	1,000

INTERGOVERNMENTAL REVENUES--STATE

Shared Revenue-Block Grant	15,093
Highway Block Grant	23,125

LICENSES & PERMITS

Motor Vehicle Licenses	110,000
Dog Licenses	1,000
Business Licenses, Permits/Filing Fees	1,800
Building Permits	5,000
Health Permits (Perc Tests)	1,100
Planning Board, BOA, Driveway Permits	3,000

CHARGES FOR SERVICES

Income from Departments	1,200
Police Detail	3,000

MISCELLANEOUS REVENUES

Interest on Deposits	20,000
CableVision Franchise Fee	2,378
NH Municipal Unemployment Fund	263
Miscellaneous Receipts	150

OTHER FINANCING SOURCES

Proceeds of Bonds and Long-Term Notes	120,000
Withdrawals from Capital Reserve	49,000
From Town Forest Fund	19,000

TOTAL REVENUES & CREDITS	392,969
-------------------------------------	----------------

SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	495,300
b. Residential	56,787,400
c. Commercial/Industrial	7,323,300
2. Value of Building Only	
a. Residential	75,953,000
b. Manufactured Housing	168,300
c. Commercial/Industrial	13,021,100
3. Public Utilities	
a. Gas	10,700
b. Electric	8,791,700
4. Valuation Before Exemptions Allowed	162,550,800
5. Elderly Exemptions	360,000
6. Net Valuation on which the Tax Rate is Computed	162,190,800

RECAPITULATION OF TAX RATE

Net Assessed Valuation		162,190,800
Tax Rate	X	<u>11.00</u>
Total Gross Property Taxes		1,784,098
Less: Est. War Service Tax Credits	-	<u>9,350</u>
Net Property Tax Commitment		1,774,748

TAX RATE BREAKDOWN

Municipal	3.15
County	.47
School	<u>7.38</u>
Total Tax Rate	11.00

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

The Board of Selectmen

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1987

TITLE	APPROPRIATION	EXPENDITURE	BALANCE	OVERDRAFT
Town Office Salaries	45,000	51,390		6,390
Town Office Expense	20,185	16,320	3,865	
Election/Registration	1,625	1,076	549	
Cemeteries	1,150	1,739		589
Gov't Buildings	12,300	10,256	2,044	
Plan & Zoning	36,200	35,346	854	
Legal	11,000	18,387		7,387
Regional Associations	5,153	5,203		50
Contingency Fund	3,000	0	3,000	
Town Clock	500	300	200	
Police	79,000	83,867		4,867
Fire	6,000	6,000		
Civil Defense	100	0	100	
Fuel	4,000	2,925	1,075	
Town Maintenance	105,000	108,448		3,448
Street Lighting	1,700	1,769		69
Solid Waste	51,500	50,780	720	
Health	3,700	3,942		242
Mosquito Control	8,779	8,764	15	
General Assistance	3,000	24	2,976	
Library	25,943	25,434	509	
Patriotic Purposes	400	400		
Conservation	210	287		77
Town Common	1,200	1,019	181	
Interest-TAN	32,000	24,807	7,193	
Prin-Lng Term Bond				
Int-Long Term Bond	2,800		2,800	
FICA, Retirement	10,775	10,259	516	
Insurance	35,020	36,560		1,540
# 6 Town Hall Land	188,000	134,249	53,751	
#14 Revaluation	22,600	20,412	2,188	
#15 New Cemetery	2,000	0	2,000	
#16 Police Radio/Typew	2,800	2,800		
#17 Fund--Fire Truck	16,000	16,000		
#18 Fund--Fire Station	25,000	25,000		
#19 Fund--Fire Equip.	6,000	6,000		
#20 Highway Block Grnt	18,659	18,658	1	
#21 King St Culvert	32,000	39,430		7,430
#22 Ferce--Old Dump	2,100	0	2,100	
#24 Reg. Planning Comm	2,300	2,229	71	
#25 Fund--Library Extn	10,000	10,000		
#27 Paint Library	7,500	0	7,500	
#28 Fund--Cons. Land	5,000	0	5,000	
#29 Survey Town Land	5,000	2,625	2,375	
	<u>852,199</u>	<u>782,705</u>	<u>101,583</u>	<u>32,089</u>

Total Balance 69,494

FINANCIAL REPORT FOR THE TOWN OF HAMPTON FALLS
for the calendar year
ended

December 31, 1987

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Dated: February 4, 1988

Suzanne Breiseth
William Marston
Kenneth Allen

Board of Selectmen for the Town of Hampton Falls

ANNUAL TOWN FINANCIAL REPORT
R.S.A. Chapter 21-J
MS-5

PART I TAXES - ALL FUNDS

A. TAXES

1. Property Taxes - current year (1987)	784,784
3. Resident Taxes - current year (1987)	9,680
6. Yield Taxes - current year (1987)	246
7. Property and yield taxes	174,685
8. Resident taxes - previous years	690
9. Land use change tax - current & prior years	49,659
10. Interest & penalties on taxes	9,329
11. Tax sales redeemed	4,922
12. Motor vehicle permit fees	178,288
13. Total taxes collected & remitted to treasurer	1,212,283

B. LICENSES AND PERMITS

1. Dog Licenses	1,265
2. Business licenses, permits & filing fees	300
3. All other licenses, permits and fees	29,094
4. Total	30,659

PART II INTERGOVERNMENTAL REVENUES - ALL FUNDS

A. FROM THE FEDERAL GOVERNMENT

4. All other Federal grants (Town Forest)	10,209
5. Total	10,209

B. FROM THE STATE OF NEW HAMPSHIRE

1. Shared revenue	43,465
2. Highway block grant	23,125
7. Total	66,590

C. FROM OTHER LOCAL GOVERNMENTS

Reimbursements from other local governments	263
Total	263

PART III REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

4. Garbage-refuse collection	40
10. Rent of town property	465
13. Other sales and service charges	11,963
14. Total	12,468

PART IV MISCELLANEOUS REVENUES - ALL FUNDS

3. Interest on investments	26,621
6. Other miscellaneous revenue	3,582
7. Total	30,203

PART V OTHER FINANCING SOURCES - ALL FUNDS

2. Proceeds of bond issues	120,000
4. Total	120,000

PART VI NON-REVENUE RECEIPTS - ALL FUNDS

1. Tax Anticipation Notes	1,500,000
6. Yield tax security deposits	197
7. Other non-revenue receipts	1,520
8. Total	1,501,717
9. TOTAL RECEIPTS FROM ALL SOURCES	2,984,392
10. CASH ON HAND JANUARY 1, 1987	386,973
11. GRAND TOTAL	3,371,365

PART VII EXPENDITURES ALL FUNDS

Maintenance Budget Item	Capital Outlay
Salaries, Wages	Construction
Equipment Land Buildings	Buildings
(a)	(b) (c)

A. GENERAL GOVERNMENT

1. Town officer salaries	46,221	
2. Town officer expense	18,388	858
3. Election & registration	1,077	
4. Cemeteries	1,740	
5. General gov't buildings	8,474	134,249
6. Financial administration	5,169	
7. Reappraisal of property	20,412	
8. Planning & zoning	18,361	579
9. Judicial & legal expense	17,954	
11. Regional associations	5,203	

B. PUBLIC SAFETY

1. Police department	86,094	3,500
2. Fire department	6,000	
4. Building inspection	16,407	

Maintenance	Capital Outlay
Budget Item	
Salaries, Equipment Construction	
Wages Land Buildings	
(a)	(b) (c)

C. HIGHWAYS, STREETS, BRIDGES

2. General highway department	107,592	855	39,393
3. Street lighting	1,769		

D. SANITATION

1. Solid waste disposal	53,009		
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E. HEALTH

1. Health department	542		
3. Ambulances	3,400		
4. Animal control	433		
5. Insect Control	8,764		

F. WELFARE

4. General Assistance	24		
-----------------------	----	--	--

Maintenance Budget Item	Equipment Land Buildings	Construction	Capital Outlay
(a)	(b)		(c)

G. CULTURE & RECREATION

1. Library		25,434	
2. Parks & recreation		1,019	
3. Patriotic purposes		400	
4. Conservation Commission		287	

H. DEBT SERVICE

5. Int.-tax anticipation notes		24,807	
--------------------------------	--	--------	--

I. OPERATING TRANSFERS OUT

1. Payments to capital reserve funds			
a. Fire Station Fund		25,000	
b. Conservation Land		5,000	
c. Fire Truck		16,000	
d. Fire Equipment		6,000	
e. Library Extension		10,000	

	Maintenance	Equipment	Capital Outlay
	Budget Item	Land	Construction
	Salaries	Buildings	
	Wages	(b)	(c)
	(a)	<hr/>	

K. MISCELLANEOUS

1. FICA, retirement	10,259		
2. Insurance	35,988		
3. Unemployment compensation	572		
4. Highway Block Grant Reimb.	18,658		

L. UNCLASSIFIED

1. Payments-tax anticip. notes	900,000		
2. Taxes bought by town	3,215		
3. Abatements, refunds	163,269		
7. Audit, Art 15, 86	3,200		
8. Footbridge, Art 31, 85	730		
9. Computer, Art 16, 86	800		
10. Town Hall Renov. Art 17, 86	5,396		
11. Legal/Evac. Art 19, 86	1,937		
12. Unclassified	2,799		

M. PAYMENTS TO OTHER GOVERNMENTS

- 1. To State-dog, marriage lics. 1,079
- 2. Taxes paid to county 79,204
- 4. Taxes paid to schools 1,053,565
- 5. Total payments-all purp. 3,002,867
- 6. Cash on hand 12/31/87 368,500
- 7. **GRAND TOTAL** 3,371,367

PART IX SCHEDULE OF LONG TERM INDEBTEDNESS

- A. Long term notes outstanding
- 1. Municipal Building Complex Land 120,000

PART XII SALARIES AND WAGES 89,074

PART XIII CASH & INVESTMENTS AT END OF THIS FISCAL YEAR

CASH AND DEPOSITS-- cash on hand 368,500

PART XV SCHEDULE OF TOWN PROPERTY
(As of December 31, 1987)

1a. Town hall, lands & buildings	162,900
b. Furniture & equipment	11,100
2a. Libraries, lands & buildings	124,500
b. Furniture & equipment	171,000
3b. Police department, equipment	10,000
4b. Fire department, equipment	150,000
5c. Highway department, materials & supplies	2,850
6. Parks, commons	25,000
9. Schools, lands & buildings, equipment	1,496,700
12. All other property & equipment	
Dump land, buildings & equipment	152,800
New Cemetery Land	90,900
Town Forest	236,400
TOTAL	2,634,150

BALANCE SHEET

TOWN OF HAMPTON FALLS

ASSETS

As of December 31, 1987

201	All funds in custody of treasurer	368,500
206	TOTAL CASH	368,500
216	Other receivables	
	Due from Capital Reserves--Art 6	49,000
	Due from Town Forest Fund--Art 6	4,751
232	Total accounts due to the town	53,751
233	Unredeemed taxes	
235	(b) Levy of 1985	354
238	Total unredeemed taxes	354
239	Uncollected taxes	
240	(a) Levy of 1987	931,183
241	(b) Levy of 1986	380
245	Total uncollected taxes	931,563
246	Total assets - Sum of lines 206+232+238+245	1,354,168
248	GRAND TOTAL	1,354,168
249	Fund balance - December 31, 1986	26,262
250	Fund balance - December 31, 1987	56,127
251	Change in financial condition	29,865

**BALANCE SHEET
LIABILITIES**

As of December 31, 1987

300	Accounts owed by the town	78,203
302	Unexpended balances of special appropriations	
	Town Hall Renovation, Art 17, '86	2,669
	Legal, Evacuation, Art 19, '86	5,620
	Municipal Complex Land, Art 6, '87	53,751
	Revaluation, Art 14, '87	2,188
	New Cemetery, Art 15, '87	2,000
	Fence--Old Dump, Art 22, '87	2,100
	Painting of Library, Art 27, '87	7,500
	Survey of Town Land, Art 29, '87	2,375
323	School district taxes	619,838
325	Tax anticipation notes outstanding	
	Bank Meridian due Jan '87	600,000
337	Total accounts owed by the town	1,298,041
343	Total liabilities	1,298,041
344	Fund balance - current surplus	56,127
347	GRAND TOTAL-Sum of lines 343/344	1,354,168

TREASURER'S REPORT

Balance, 1/1/87	386,973.24
State of NH, Highway Grant	23,125.06
" , Revenue Sharing	43,464.84
" , Forest Grant	10,208.80
Bank Meridian, T.A.N.s	1,500,000.00
" , Interest, NOW	8,013.97
" , Savings	8,063.77
" , Interest, CD	10,542.58
" , Escrow	10.41
Vehicle Registrations	178,288.00
Titles	455.00
Dog Licenses	1,264.75
Wedding Licenses (Town)	623.00
" " (State)	1,157.00
Certified Copies	195.00
Notary	30.00
U.C.C.'s	570.00
Zoning Material	757.00
Copy Machine	130.35
Tax Liens	32.00
Filing Fees	12.50
Planning Board	9,016.08
Board of Adjustment	677.37
Perc Tests	3,360.00
Building Permit Fees	22,104.00
Police Reports	95.00
Tickets	110.00
Animal Fines	10.00
License Fees--Vegas Nites	300.00
Driveway Permit Fees	350.00
Pistol Permits	116.00
Police Details	3,276.68
Dump Openings	40.00
1986 Property Tax	174,684.75
Interst on " " " "	7,298.39
1986 Resident Tax	690.00
Penalties on 86 Resident Tax	69.00
Yield Tax	246.40
Interest on Yield Tax	45.30
Inventory Penalties	836.63
Current Use Penalties	49,659.41
" " Interest	538.32
1984 Tax Redeemed	595.84

Cost/Interest on 84 Tax Redeemed	197.56
1985 Tax Redeemed	1,110.59
Cost/Interest on 85 Tax Redeemed	142.01
1986 Tax Redeemed	3,214.90
Cost/Interest on 86 Tax Redeemed	109.29
Overpayment of Taxes	81.20
1987 Property Tax	784,784.39
1987 Resident Tax	9,680.00
Penalties on 87 Resident Tax	12.00
Unidentified Deposits	152.50
Checklist	10.00
Refund-American Legion	155.19
Reimbursement on Luncheon	11.50
Vital Statistics	17.00
Reimbursement-Phone Call	2.40
Franchise Fee--Cable T.V.	2,378.18
Memorabilia	11.00
Dividend--N.H. M.U.C.F.	263.00
Bond Issue	120,000.00
Fees--District Court	80.00
Refund--I.R.S.	28.60
Refund--Timber Security	197.11
Bad Check Fees	70.00
Rental--Town Hall	465.00
Refund--Dodge's Agway	105.35
Refund--Veteran's Exemption	50.00
Total	3,371,365.21
Expenditures	3,002,865.06
Balance 12/31/87	368,500.15

TOWN CLERK

Motor vehicles registered	2218
Collected	\$178,288.00
Paid Treasurer	\$178,288.00
Title applications filed	455
Collected	\$455.00
Paid Treasurer	\$455.00
Dog licenses issued	249
Collected	\$1,264.75
Paid Treasurer	\$1,264.75
UCC fees collected	\$570.00
Paid Treasurer	\$570.00
Certified copy fees collected	\$195.00
Paid Treasurer	\$195.00
Notarizing fees collected	\$32.00
Paid Treasurer	\$32.00
Zoning materials sold	\$757.00
Paid Treasurer	\$757.00
Marriage license fees collected	\$1,780.00
Paid Treasurer	\$1,780.00
Filing fees collected	\$12.50
Paid Treasurer	\$12.50
Tax lien fees collected	\$32.00
Paid Treasurer	\$32.00
Unidentified cash	\$149.50
Paid Treasurer	\$149.50

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1987

Town of Hampton Falls

-DR.-

-----Levies Of:-----

<u>Uncollected Taxes - Beginning of</u>	<u>Fiscal Year (2)</u>	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Property Taxes			169,616.91	
Resident Taxes			1,360.00	
Land Use Change Taxes			2,950.00	225.00
Yield Taxes			155.50	
Inventory Penalties			452.52	
 <u>Taxes Committed to Collector:</u>				
Property Taxes		1,780,184.25		
Resident Taxes		10,400.00		
Inventory Penalties		1,667.75		
Land Use Change Taxes		69,275.00		
Yield Taxes		90.90		
 <u>Added Taxes:</u>				
Property Taxes		133.54	5,795.54	
Resident Taxes		930.00	120.00	
Inventory Penalties		.09		
 <u>Overpayments:</u>				
a/c Property Taxes		296.15		
a/c Resident Taxes		50.00		
 <u>Interest Collected on Delinquent Taxes:</u>				
			7,298.19	
 <u>Interest Collected on Land Use Changes:</u>				
		270.64	267.68	
 <u>Penalties Collected on Resident Taxes:</u>				
		12.00	69.00	
 <u>Interest Collected on Yield Taxes:</u>				
		.84	44.46	
 TOTAL DEBITS				
		1,863,311.16	188,129.80	225.00

(Cont. Collector's Report)

- CR. - Remittance to Treasurer During Fiscal Year: (1)

	<u>1987</u>	<u>1986</u>	<u>Prior</u>
Property Taxes	784,784.39	174,743.20	
Resident Taxes	9,680.00	690.00	
Inventory Penalties	509.31	337.42	
Yield Taxes	90.90	155.50	
Land Use Change Taxes	46,709.41	2,950.00	
Interest Collected During Year		7,298.18	
Penalties on Resident Taxes	12.00	69.00	
Interest Collected on Yield Taxes	.84	44.46	
Interest Collected on Land Use Changes	270.64	267.68	

Abatements Made During Year:

Property Taxes	89,548.70	669.25
Resident Taxes	270.00	410.00
Inventory Penalties	252.69	115.10

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	906,280.85		
Resident Taxes	1,430.00	380.00	
Inventory Penalties	905.84		
Land Use Changes	<u>22,565.59</u>		<u>225.00</u>
	1,863,311.16	188,129.80	225.00

(1) Overpayments should be included as part of the regular remittance items.

(2) These amounts should be the same as last year's ending balance.

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1987

Town Hampton Falls

-DR.-

----Tax Sales on Account of Levies Of----

	1986	1985	Prior Yrs
*Balance of Unredeemed taxes- Beginning Fiscal Year		1,464.92	595.84
**Taxes Sold To Town During Current Fiscal Year	3,214.90		
Interest Collected After Sales	102.62	107.82	180.46
Redemption Costs	6.67	34.20	17.10
 TOTAL DEBITS	 3,324.19	 1,606.94	 793.40
	=====	=====	=====

Remittance to Treasurer During Year:

Redemptions:	3,214.90	1,110.59	595.84
Interest & Costs After Sale	109.29	142.02	197.56
Unredeemed Taxes-End of Year		354.33	
 TOTAL CREDITS	 3,324.19	 1,606.94	 793.40
	=====	=====	=====

* These sums represent th total amount of Unredeemed Taxes, as of January 1, 1987 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sales(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

-3-

Revised 1987

Report of the Trust Funds of the City or Town of KAMPION Falls on December 31, 1987

DATE OF CREATION	NAME OF TRUST FUND <small>List first three trusts invested in a common trust fund</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>Whether bank deposits, stocks, bonds, etc. (If Common Trust - So State</small>	%	PRINCIPAL				INCOME DURING YEAR		Balance End Year
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Percent	Amount		Expended During Year
1-6-26	Mrsy Pickering Harris	Lot			200.00					77.75	1237.91
1-27-31	Estimate-Pepley Seaborn	Lot			200.00					25.95	323.58
5-16-33	Oliver Fleming	Lot/Becks			2500.00						0-
5-16-33	Oliver Fleming	Becks			2500.00						0-
2-6-34	Mary L. Wickman	Lot			150.00					9.62	52.44
1-27-42	William K. Cockrane	Lot			200.00					21.52	223.88
1-27-42	William G. Andrews	Lot			500.00					95.67	1186.46
12-13-47	Annie E. Crane	Lot			200.00					20.10	204.82
7-18-49	Alice E. Brown	Lot			500.00					122.44	1762.08
12-12-55	Alfred W. Healey	Lot			500.00					109.68	1508.88
12-14-55	George J. Curtis	Lot			300.00					32.88	496.82
5-25-58	Whittier	Lot			300.00					30.75	375.16
9-15-58	Seaborn	Lot			200.00					17.19	134.42
3-4-57	Laura G. McEllegagh	Lot			500.00					161.87	1344.82
9-2-58	Robert M. Malone	Lot			300.00					35.95	547.83
5-2-60	Byrdham T. Jernoin	Lot			200.00					20.85	199.52
8-28-61	Austin D. Frost	Lot			300.00					35.20	528.40
10-14-63	Clayton D. Walker	Lot			250.00					23.15	215.75
12-6-63	George Clifford Healey	Becks Becks			5000.00					384.76	0-
2-20-67	Francis W. Brown	Lot			400.00					50.15	1086.22
5-7-67	Lillian A. Jernoin	Lot			200.00					14.26	74.14
7-14-69	Sherman	Lot			200.00					14.93	87.55
7-28-64	Parson	Lot			200.00					14.92	87.55
					15800					1574.42	8864
					15800					1574.42	11676.20

DATE OF CREATION	NAME OF TRUST FUND Listed those trust invested in a common trust fund	PURPOSE OF TRUST FUND	NEW INVESTED Wholesale, deposits, Stocks, bonds, etc. (If Common Trust - So State	%	PRINCIPAL			INCOME DURING YEAR			Balance End Year	
					Balance Beginning Year	New Funds Credited	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Percent Amount		Expended During Year
4-3-72	Perle Thoresette	Lot			200.00					17.58	13.32	142.62
10-16-72	Rosemary Behm	Books			600.00					31.65	31.65	0-
2-25-74	Edgeley	Lot			500.00					73.60	0-	542.40
5-5-75	Charles C. Grove	Lot			100.00					6.18	13.32	2.505-
8-11-75	Edward E. Milburn	Lot			200.00					18.19	13.32	154.98-
7-16-79	Mary Jenkins	Lot			300.00					23.24	13.32	160.36-
10-22-79	Toppan & Savage	Lot			200.00					13.32	13.32	66.05-
1-4-80	Ruth Lewis Creighton	Lot			200.00					15.13	0-	143.67-
2-12-80	Florence Baddeley	Lot			500.00					36.96	13.32	373.62-
5-9-85	Francis J. Robie	Lot			500.00					42.77	0-	108.73-
11-3-86	Edward Gough	Lot			300.00					14.15	0-	16.53-
1-10-87	Fire Capital Reserve Fund	Truck			6200	4000 (16,000 in 1987)				2811.23	0-	2811.23
12-28-87	Fire Capital Reserve Fund	Fire Station			25000.00					0-	0-	0-
12-24-87	Fire Capital Reserve Fund	Fire Equipment			6000.00					0-	0-	0-
12-24-87	Winnycapital Reserve Fund	Library Expansion			10000.00					0-	0-	0-
12-24-87	Winnycapital Reserve Fund	Competition Land			5,000.00					0-	0-	0-
12-24-87	Capital Reserve Fund	Land			3000.00	10,000.00				3103.90	112.35	4845.44
					15,500.00	0-				15,74.42	85.3	11,676.20
					19,400.00	10,000.00				4678.32	970.69	16,521.64
					Total	Total						

DETAILED STATEMENT OF PAYMENTS

(4010) Town Officers Salaries

Dorothy Wilde	\$	3,868.93
Eric Small	\$	17,976.85
Frank Ferreira, Treasurer	\$	1,300.00
Holly E. Knowles	\$	1,768.12
Kenneth Allen	\$	1,380.96
Ruth D. Blatchford	\$	6,932.29
Ruth D. Blatchford	\$	1,012.09
Suzanne Breiseth	\$	3,927.56
Shirley Gustavson	\$	11,951.68
William Marston	\$	1,271.76

Town Officers Salaries \$51,390.24

(4020) Town Officers Expenses

Allied Printing, Inc.	\$	33.69
AT&T Information Systems	\$	583.58
A T & T	\$	41.10
Barkers Print Shop	\$	142.50
Branham Publishing Co.	\$	30.84
CGC	\$	1,440.00
Computer Commons, Inc.	\$	81.62
Computer Professionals	\$	4,125.15
Carol Webb	\$	150.00
David D. MacArthur SRPA	\$	125.00
E.F. Howard, Reg. Probate	\$	1.50
Equity Publishing Corp.	\$	271.70
Eric Small	\$	291.17
Federal Express Corp.	\$	33.00
Gene Roe	\$	775.00
Granite State Office	\$	420.64
Holly E. Knowles	\$	28.52
Hoyt's Office Products	\$	282.20
Homestead Press	\$	96.40
James W. Sewall Co.	\$	80.00
MCI Telecommunications	\$	10.22
Monadnock Perspectives	\$	3.00
Municipal Mgmt Cnslts Inc	\$	747.82
New England Telephone Co.	\$	1,524.54
NH Assoc. Assessing Off.	\$	20.00
N.H. City, Tn Clerk Assoc	\$	12.00
N.H. Division Of Purchase	\$	59.96
N.H. Govt. Finance Off.	\$	85.00
N.H. Municipal Associat'n	\$	712.91
N.H. Planners Assoc.	\$	40.00
N.H. Tax Collectors Assoc	\$	25.00

Treasurer, State Of N.H.	..... \$	305.30
Treas. State of N.H.	..... \$	2.00
Office Supply Service	..... \$	9.59
The Portsmouth Herald	..... \$	68.93
Ruth D. Blatchford	..... \$	341.75
Ruth D. Blatchford	..... \$	310.32
Rockingham Cnty News	..... \$	47.60
Rockingham County	..... \$	113.00
Suzanne Breiseth	..... \$	97.29
Shirley Gustavson	..... \$	390.40
Smith Office Inc.	..... \$	316.00
Smith Office Inc.	..... \$	226.76
Postmaster	..... \$	84.04
U.S. Postal Service	..... \$	815.55
VerCom Inc.	..... \$	759.72
Wheeler & Clark	..... \$	99.28
Withey-Crook Associates	..... \$	50.00
The Yankee Printer	..... \$	9.00

Town Officers Expenses \$16,320.59

(4030) Election & Registration

Betty Merrill	..... \$	87.10
Charles Akerman, Jr.	..... \$	67.60
Dorothy Wilde	..... \$	87.10
Frank Ferreira, Treasurer	..... \$	83.20
The Greenhouse	..... \$	50.00
Kathleen J. Tebbetts	..... \$	87.10
Richard O. Bohm	..... \$	167.46
Sandra E. Smoker	..... \$	87.10
Withey-Crook Associates	..... \$	360.00

Election & Registration \$1,076.66

(4040) Cemeteries

Lee Marelli	..... \$	1,689.00
Peter J. Lonergan	..... \$	50.74

Cemeteries \$1,739.74

(4050) Government Buildings

A & A Alarm Systems	..... \$	214.00
AT&T Information Systems	..... \$	.00

Charles Akerman, Jr.	\$	17.12
Charles Akerman Jr.	\$	686.40
Christopher Biggi	\$	80.00
Eastern Propane Gas, Inc.	\$	2,067.00
Exeter & Hampton Electric	\$	1,443.35
Garden of Eves Greenhouse	\$	235.95
George F. Merrill	\$	18.00
Goodrich & Rice	\$	1,765.00
Howard Page Aluminum	\$	17.00
Katz Warehouse Carpet	\$	35.00
R.B. Merrill	\$	190.00
J.R. Murphy Lumber, Inc.	\$	12.00
Peter J. Lonergan	\$	960.97
Portsmouth Paper Company	\$	24.00
R.E. Designed Interiors	\$	2,200.00
Rick's Septic Tank Serv.	\$	85.00
Suzanne Breiseth	\$	14.99
Seabrook Hardware	\$	61.14
Town of Stratham N.H.	\$	.00
Vernon R. Small	\$	64.20
William Humphrey	\$	65.00

Government Buildings \$10,256.12

(4070) Planning & Zoning

B O & C Adm. Int'l Inc.	\$	120.00
Douglas Darlington	\$	23.15
Dean Glover	\$	5.74
Gene Roe	\$	5,400.00
Gary Vander Els	\$	10.00
Holly E. Knowles	\$	2,339.50
Hoyt's Office Products	\$	11.70
Jiffy Copy Center	\$	54.00
Kenneth Allen	\$	23.25
Kimball Chase	\$	1,486.59
R.B. Merrill	\$	375.00
Newell Eaton	\$	16,406.80
N.H. State Library	\$	4.70
The Portsmouth Herald	\$	110.29
R.W. Batchelder	\$	10.00
Richard P. Millette Assoc	\$	1,960.08
Rockingham Cnty News	\$	981.08
Rockingham County	\$	68.00
Rockingham Planning Comm	\$	1,292.06
Shirley Gustavson	\$	7.25
Smith Office Inc.	\$	45.00
Smith Office Inc.	\$	430.00

Steven Sicard	.....	\$	875.00
Steven Sicard	.....	\$	2,345.00
State Street Discount Hse	.....	\$	149.00
U.S. Postal Service	.....	\$	692.15
U.S. Postal Service	.....	\$	36.25
Withey-Crook Associates	.....	\$	85.00

Planning & Zoning \$35,346.59

(4080) Legal Expenses

Casassa and Ryan	.....	\$	6,250.00
Donahue, McCaffrey, (Planning Board)	.....	\$	11,252.98
John R. Maher	.....	\$	451.25
Pamela Woodes	.....	\$	418.00
Tracy Healey	.....	\$	15.00

Legal Expenses \$18,387.23

(4090) Regional Associations

Hampton Recreation Dept.	.....	\$	150.00
Hampton Youth Assoc.	.....	\$	600.00
The Richie McFarland	.....	\$	200.00
Rockingham Community	.....	\$	300.00
Rockingham Child & Family	.....	\$	500.00
Secoast Big Brother	.....	\$	700.00
Seacoast Reg. Mental Hlth	.....	\$	600.00
Seacoast Nursing Assoc.	.....	\$	2,153.00

Regional Associations \$5,203.00

(4094) Town Clock

Charles Akerman Jr.	\$	300.00
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Town Clock \$300.00

(4110) Police Department

Al's Automotive	\$	366.46
Abitronics	\$	300.00
Andrew Christie, Jr.	.....	\$	29,512.34
Appliance Warehouse	.....	\$	499.97
Automotive Performance Co	.....	\$	50.00

Ben's Uniforms	.....	\$	2,139.04
Big Al's Auto Parts	.....	\$	65.30
Dean Glover	.....	\$	27,006.49
Dean Glover	.....	\$	15.00
Dick's Tire Service, Inc.	.....	\$	19.00
Emergency Warning Systems	.....	\$	60.00
Equity Publishing Corp.	.....	\$	53.25
The Exeter Hospital	.....	\$	34.65
Exeter Auto Parts	.....	\$	236.64
Fred L. Wiggin, Inc.	.....	\$	526.12
Hampton Dry Cleaners	.....	\$	416.98
Hampton Falls Getty	.....	\$	62.00
Holly E. Knowles	.....	\$	141.42
Holly E. Knowles	.....	\$	48.00
Hoyt's Office Products	.....	\$	33.21
I.D. Checking Guide	.....	\$	17.45
Int. Crystal Mfg. Co. Inc	.....	\$	126.85
John H. McEachern III	.....	\$	337.46
Kustom Electronics, Inc.	.....	\$	1,053.48
Michael Crossland	.....	\$	119.00
McFarland Ford Sales, Inc	.....	\$	327.64
Merrill's Gun Store	.....	\$	10.00
Motorola, Inc.	.....	\$	700.00
J.R. Murphy Lumber, Inc.	.....	\$	21.00
New England Telephone Co.	.....	\$	975.75
NH Association of	.....	\$	30.00
N.H. Department of Safety	.....	\$	42.00
N.H. Division Of Purchase	.....	\$	53.37
N.H. Law Directory	.....	\$	51.00
N.H. SPCA	.....	\$	23.00
Treasurer, State Of N.H.	.....	\$	204.01
The Photosmith	.....	\$	278.10
Robbins Auto Parts, Inc.	.....	\$	184.44
Seabrook Hardware	.....	\$	5.79
Strafford Guidance Center	.....	\$	10.00
U.S. Postal Service	.....	\$	44.00
VerCom Inc.	.....	\$	222.36
Whelen Eng. Co., Inc.	.....	\$	281.02
Withey-Crook Associates	.....	\$	90.00
Wayne H. Lord	.....	\$	8,779.02
William D. Nickles	.....	\$	8,294.90

Police Department \$83,867.51

(4120) Fire Department

W.F. Kenney, Treasurer \$ 6,000.00

Fire Department \$6,000.00

Hampton Falls Getty	.....	\$	.00
Whaleco-Callahan Oil	.....	\$	2,925.91
Fuel Expense			\$2,925.91

(4200) Highway Department

Catch Basin Cleaners, Inc	.....	\$	480.00
Christopher Merrill	.....	\$	274.56
Dale Blatchford	.....	\$	309.59
David Batchelder	.....	\$	74.88
Dean Glover	.....	\$	299.52
Dodge's Agway	.....	\$	132.40
Exeter & Hampton Electric	.....	\$	319.17
Fitzgerald Grading, Inc.	.....	\$	600.00
Geary A. Hurd	.....	\$	2,460.00
Granite State Minerals	.....	\$	6,601.67
Hampton Concrete Fnds	.....	\$	167.00
Howard P. Fairfield, Inc.	.....	\$	855.00
John H. McEachern III	.....	\$	725.00
R.B. Merrill (Equipment Rental)	.....	\$	37,691.11
Midway Excavators, Inc.	.....	\$	40,107.53
J.R. Murphy Lumber, Inc.	.....	\$	56.30
New England Barricade	.....	\$	190.00
New England Telephone Co.	.....	\$	496.83
Treas. State of N.H.	.....	\$	8.75
Paul Heywood	.....	\$	4,462.90
Peter A. Sanborn	.....	\$	15.00
Richard B. Merrill Sr.	.....	\$	4,129.36
Richard B. Merrill Jr.	.....	\$	3,589.79
Tamarack Tree Service	.....	\$	1,520.00
Tilcon Maine, Inc.	.....	\$	1,186.35
Ken Wakefield Trucking	.....	\$	960.00
White's Welding Co., Inc.	.....	\$	734.83

Highway Department \$108,447.54

(4260) Street Lighting

Exeter & Hampton Electric	.....	\$	1,768.81
Street Lighting			\$1,768.81

(4310) Solid Waste Disposal

Cate's Rubbish Removal Sv	\$	30,823.11
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Peter J. Lonergan	\$	1,118.22
SE Rock. Waste Mgmt Dist.	\$	2,600.00
Town of Kingston	\$	16,239.00
Solid Waste Disposal		\$50,780.33
(4400) Health Department		
Seacoast Ambulance Srvc	\$	3,400.00
Steven Sicard	\$	211.12
Steven Sicard	\$	330.93
Health Department		\$3,942.05
(4450) Mosquito Control		
Dodge's Agway	\$	255.92
Mark Weaver	\$	5,372.98
Noah R. Leed	\$	1,600.00
Perkins Lawnmower Service	\$	40.00
Robert Sikkel	\$	1,040.00
Town of Exeter, N.H.	\$	254.69
Town of Stratham N.H.	\$	200.00
Mosquito Control		\$8,763.59
(4500) Welfare Department		
Freedom Drug, Inc.	\$	23.58
Welfare Department		\$23.58
(4600) Library		
Barbara K. Hennessy	\$	1,042.64
Barbara McDermott	\$	200.00
Charles Akerman, Jr.	\$	115.50
Kathleen J. Tebbetts	\$	4,725.50
Library Trustees	\$	11,220.00
Peter J. Lonergan	\$	97.50
Pamela G. Schwotzer	\$	8,032.50
Library		\$25,433.64

(4630) Patriotic Purposes

American Legion Post # 35	\$	400.00
Patriotic Purposes		\$400.00

(4640) Conservation Commission

Allied Printing, Inc.	\$	40.00
Beaver Brook Association	\$	10.00
Jiffy Copy Center	\$	54.00
NH Assoc. Conservation Cm	\$	63.00
Office of State Planning .....	\$	.00
Pam Darlington	\$	25.78
Paul Hooper	\$	23.07
Piscataqua Gundalow Pr.	\$	9.00
Rockingham Conservation	\$	10.00
Suzanne Breiseth	\$	13.39
Smith Office Inc.	\$	7.04
Society For The Protect.	\$	31.75
Conservation Commission		\$287.03

(4645) Town Common

Lee Marelli	\$	849.00
Suzanne Breiseth	\$	60.83
Union Flag Co.	\$	109.50
Town Common		\$1,019.33

(4660) Refunds & Rebates

Alfred Williams	\$	61.00
Anthony DeFeo	\$	698.39
Alan Lefkowitz, Trustee	\$	13,520.65
Betty & Jeffrey Gurnham	\$	2,072.79
Canal Electric Co	\$	4,227.80
Connecticut Light & Power	\$	4,871.82
Diane Bibbs	\$	49.00
David & Linda Fryklund	\$	13.89
David & Barbara Lobdell	\$	59.36
Fitchburg Gas & Electric	\$	1,038.23
Hudson Light & Power	\$	92.84
Jeffrey Cooper	\$	50.00
John Emery	\$	68.45

James & Laurie MacVane	.....	\$	699.17
Jill McDermott	.....	\$	10.00
L.P. & A.C. Commeau	.....	\$	1,431.52
Lynn Hodges	.....	\$	126.29
Larry Lewis	.....	\$	95.00
Massachusetts Mun. Elect.	.....	\$	13,912.08
Myra Belli	.....	\$	153.00
Montaup Electric Company	.....	\$	3,479.87
New England Power	.....	\$	11,949.19
New Hampshire Elect Coop.	.....	\$	2,608.69
Paul Mooers, Jr.	.....	\$	329.80
Paul & Christine McLanson	.....	\$	83.79
Peter Malloy	.....	\$	10.00
Pamela G. Schwotzer	.....	\$	.00
Paul & Linda Stone	.....	\$	20.00
Public Service N.H.	.....	\$	42,683.31
Rowell & Watson, Inc.	.....	\$	237.45
Salloway, Hollis & Sodun	.....	\$	37,000.00
Taunton Municipal	.....	\$	120.41
United Illuminating Co	.....	\$	21,000.00
Vermont Electric Coop.	.....	\$	495.11

Refunds & Rebates \$163,268.90

(4681) Payments-Tax Ant. Notes

Bank Meridian \$ 900,000.00

Payments-Tax Ant. Notes \$900,000.00

(4690) Taxes bought by Town

Ruth D. Blatchford \$ 3,214.90

Taxes bought by Town \$3,214.90

(4712) FICA & Pension Contr.

NH Retirement System \$ 296.50

Treasurer, State Of N.H. \$ 15.10

FICA & Pension Contr. \$311.60

(4713) Medicare Contributions

Bank Meridian \$ 387.40

Medicare Contributions \$387.40

(4730) Interest Tax Ant. Notes

Bank Meridian	\$ 24,807.08
Interest Tax Ant. Notes	\$24,807.08

(4750) FICA & Retirement

Bank Meridian	\$ 6,389.43
NH Retirement System	\$ 3,170.58
FICA & Retirement	\$9,560.01

(4760) Insurance

NH Mun. Unemploy. Comp Fd	\$ 572.44
N.H. Municipal Associat'n	\$ 22,126.00
NHMA Health Trust	\$ 3,849.50
NH Mun Worker's Comp Fund	\$ 7,081.00
Tobey & Merrill Insurance	\$ 2,930.60
Insurance	\$36,559.54

(5010) Payments to School Dist.

Paul R. Nersesian, Treas.	\$ 247,325.78
F.E. Wilde, Treasurer	\$ 806,239.00
Payments to School Dist.	\$1,053,564.78

(5020) Payments to State of N.H.

Treasurer, State Of N.H.	\$ 988.00
Treasurer, State of N.H.	\$ 91.00
Payments to State of N.H.	\$1,079.00

(5030) Payments to Rock. County

Rockingham Cnty Treasurer	\$ 79,204.00
Payments to Rock. County	\$79,204.00

(6000) Municipal Complex land #6

Casassa and Ryan	.....	\$	133,498.75
Palmer & Dodge	.....	\$	750.00

Municipal Complex land #6 \$134,248.75

(6001) Revaluation Art #14

Municipal Mgmt Cnslts Inc	\$	20,412.00
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Revaluation Art #14 \$20,412.00

(6004) Police Radio/Typew. - 16

Motorola, Inc.	\$	2,100.00
VerCom Inc.	.....	\$	700.00

Police Radio/Typew. - 16 \$2,800.00

(6005) C.F.F. -Fire Trk. #17

Trustees of Trust Funds	\$	16,000.00
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C.F.F. -Fire Trk. #17 \$16,000.00

(6006) C.R.F. Fire Statn #18

Trustees of Trust Funds	\$	25,000.00
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C.R.F. Fire Statn #18 \$25,000.00

(6007) C.R.F. -Fire Equip #19

Trustees of Trust Funds	\$	6,000.00
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C.R.F. -Fire Equip #19 \$6,000.00

(6008) Highway Blk. Reimb. #20

Treasurer, State Of N.H.	\$	18,658.18
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Highway Blk. Reimb. #20 \$18,658.18

(6009) King Street Culvert #21

Dodge's Agway \$	210.70
Fitzgerald Grading, Inc.	..... \$	2,880.00
John Iafolla Company, Inc	..... \$	262.50
Landry Hire-A-Tool	..... \$	394.11
R.B. Merrill	..... \$	10,764.00
Midway Excavators, Inc.	..... \$	7,915.94
J.R. Murphy Lumber, Inc.	..... \$	112.91
Penn Culvert Company	..... \$	8,825.70
Paul Heywood	..... \$	45.20
Paul Heywood	..... \$	842.74
Richard B. Merrill Sr.	..... \$	60.63
Richard B. Merrill Sr.	..... \$	990.46
Richard B. Merrill Jr.	..... \$	37.29
Richard B. Merrill Jr.	..... \$	595.86
Salisbury Auto Salvage	..... \$	134.25
Seacoast Eng. Associates	..... \$	1,000.00
Ken Wakefield Trucking	..... \$	4,048.00
White's Welding Co., Inc.	..... \$	273.00

King Street Culvert #21 \$39,393.29

(6011) Reg. Pln. Comm #24

SE Rock. Waste Mgmt Dist. \$ 2,229.00

Reg. Pln. Comm #24 \$2,229.00

(6012) C.R.F.- Libr. Ext. #25

Trustees of Trust Funds \$ 10,000.00

C.R.F.- Libr. Ext. #25 \$10,000.00

(6014) C.R.F.- Cons. Land #28

Trustees of Trust Funds \$ 5,000.00

C.R.F.- Cons. Land #28 \$5,000.00

(6015) Survey Town Land #29

Seacoast Eng. Associates \$ 2,625.00

Survey Town Land #29 \$2,625.00

(6610) Enc Art. #15-86 Audit

Mason & Rich \$ 3,200.00

Enc Art. #15-86 Audit \$3,200.00

(6611) Enc Art #31-85 Footbridge

J.R. Murphy Lumber, Inc. \$ 416.00

Robert Gale \$ 314.20

Enc Art #31-85 Footbridge \$730.20

(6612) Enc Art #16-86 Computer

OCTICOMP \$ 800.00

Enc Art #16-86 Computer \$800.00

(6613) Enc Art #17-86 T.H. Ren.

HI-LO Carpet Sales, Inc. \$ 762.19

MAC Electric \$ 635.44

Newell Eaton \$ 3,998.00

Enc Art #17-86 T.H. Ren. \$5,395.63

(6615) Enc Art #19-86 Legal/Evac

Backus Meyer & Solomon \$ 1,937.05

Enc Art #19-86 Legal/Evac \$1,937.05

(7000) Unaudited/Unclassified

Unclassified Expenses \$ 2,799.26

Unaudited/Unclassified \$2,799.26

Grand Total \$3,002,865.06

SCHOOL REPORT
FOR
TOWN OF HAMPTON FALLS
1986-87

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Andrew Drakides, Chairman	Term Expires 1988
Warren Kinsman	Term Expires 1989
Linda Champagne	Term Expires 1990

CLERK

Shirley Gustavson

MODERATOR

Richard O. Bohm

TREASURER

Frederick Wilde

AUDITORS

Carri, Plodzik, and Sanderson
Concord, New Hampshire

SUPERINTENDENT OF SCHOOLS

Norman C. Katner, Ed.D.

HAMPTON FALLS SCHOOL DISTRICT MEETING

March 19, 1987

The meeting was called to order to by Moderator Richard Bohm at 7:30 p.m. The salute to the flag was given by those present. The warrant was ready by the Moderator and he then made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.
2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.
3. Any lengthy motion shall be submitted to the Moderator in writing.
4. The chair will recognize first a sponsor of any article in the warrant.
5. Anyone wishing to speak to the article should first be recognized and address all comments through the Moderator.

Charlyn Brown moved that the District vote to allow the Superintendent of Schools, his staff, counsel, the principal of the Lincoln Akerman School and representative of JSA Architects to speak or answer questions when requested. Seconded by Warren Kinsman. Passed.

ARTICLE 1

Charlyn Brown moved to amend that the District vote to raise and appropriate the sum of \$2,380,000 for the construction of an addition to the existing school building, for providing equipment and furnishings for the addition,

for architectural and other service fees, for site development, for any other items incidental to or necessary for the construction including modification of the heat system in the existing school building and for purchasing additional land adjacent to the presently owned school land; to determine whether the appropriation shall be raised by the issuance or sale of bonds or notes on the credit of the Hampton Falls School District in accordance with the provisions of the municipal finance act (RSA Chapter 33) to authorize the School Board to invest said monies and to use the interest earned thereon for said project; to authorize the School Board to obtain State and any other aid which may be or become available; to authorize the School Board (1) to determine the time and place of payment of principle and interest (2) the rate of interest, (3) the provisions for the sale of notes and/or bonds, 4) all the matters in connection therewith; or to take any other action relative thereto. Seconded by Warren Kinsman. Mrs. Brown then explained that the amount of \$2,738,000 which appeared in the article was being amended since, at the Public Hearing, the public seemed to be saying they were strongly in favor of an expansion project but did not want to construct the entire project at present. The amended amount of \$2,380,000 responded to the public statement by deleting 4 or 10 proposed classrooms from the project. Considerable discussion followed. When it came time for a vote, several members of the public stated their dilemma of having to decide how to vote. They said they wanted to support the full scope project but that, if it was not possible to obtain the full scope project, they would want to support the reduced scope project. Their dilemma was that if the vote was "yes" on Mrs. Brown's amendment the vote would be final and there would be no opportunity to vote on a full scope project. If the vote was "no" on the amendment, then there would be

risk on whether the full scope project would receive 2/3 vote and they might end up with nothing. Terry Savage moved to amend Mrs. Brown's motion by inserting the figure of \$2,738,000. Seconded by Frank Ferreira. The Moderator stated that if Mr. Savage's ammendment received 2/3 vote, that would be the end of the vote. If that amendment did not receive 2/3 vote, then the first amendment of \$2,380,00 would be voted upon. The polls were declared open by the Moderator at 9:05 p.m. Using the checklist 191 voters were issued Yes/No ballots. At 10:05 p.m. the polls were declared closed and the results were as follows: Yes, 123 and No, 68. The required 2/3 vote was not met on Mr. Savage's amendment. At 10:25 p.m. the polls were again opened to vote upon Mrs. Brown's original motion. Using the checklist 164 voters were issued Yes/No ballots. At 11:25 p.m. the polls were declared closed and the results were as follows: Yes, 116 and No, 48. The Moderator declared Mrs. Brown's motion had passed.

ARTICLE 2

Charlyn Brown moved that the District vote to ratify the conveyance by the School Board to Hampton Falls Realty Trust that triangular piece of land located on the WESTERLY side of Route 88, the apex of which is at the intersection of Route 88 and Lafayette Road, shown on "Development Site Plan of Hampton Falls Realty Trust, Lafayette Road, County of Rockingham, dated August, 1986, Richard P. Millette and Associates, being more particularly bounded and described as follows:

EASTERLY by said Route 88;NORTHERLY by the SOUTHERLY side of a forty foot right-of-way as shown on said land; and SOUTHWESTERLY by other land of the Hampton Falls Realty Trust.

Seconded by Andrew Drakides. Passed.

ARTICLE 3

Charlyn Brown moved that the District authorize the Hampton Falls School Board to accept State and/or Federal grants and/or gifts for the Hampton Falls School District. Seconded by Warren Kinsman. Passed.

ARTICLE 4

Preceding discussion on the Article Mrs. Brown read the following statement in response to any motion to increase teachers' salary accounts:

"The School Board does not recommend amending the amount. When the Budget was prepared, negotiations between the teachers association and the School Boards were underway. There was no agreement on salaries then and there still is no agreement.

Negotiations are now at an impasse. Attempts through formal mediation were not successful in bringing the two parties to agreement. The next step is factfinding, which is scheduled for early May.

When the Factfinders Report is complete, we are required to law to hold a District Meeting so the District can vote on the Factfinders Report. This will be the appropriate time to vote funds for pay increases. To vote funds now would be an unnecessary influence to the negotiating process. Further, there is no agreed amount on which to base increases."

Following a line by line presentation of the budget Mrs. Brown moved that the District raise and appropriate \$1,246,887 for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District. Seconded by Warren Kinsman. Passed.

ARTICLE 5

Charlyn Brown moved that the District accept reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto. Seconded by Andrew Drakides. Passed.

ARTICLE 6

When questioned on the issuance of contracts for teachers Mrs. Brown stated that no contracts would be issued until all Districts agreed on the Factfinders Report. The report is due by June.

Robert Batchelder asked the Board if any thought was being given to making the driveway to the school one-way. The Board replied that it intended to post it as one-way.

School Board Counsel Mr. Casassa stated that although the bond counsel would make the final determination on the issuance of the bond, he, himself, had serious concern regarding the legalities of the vote since the warrant had been circulated with the larger figure inserted.

Mr. Kinsman paid tribute to Mrs. Brown on her twelve years service to the town on the School Board as she takes leave. A plaque was presented to her by the School Board Association and the audience gave her a standing ovation.

Frank Ferreira moved that the meeting be closed. Seconded by Kathleen Connors. The meeting was declared closed by the Moderator at 11:57 p.m.

A true record of the meeting
Attest: Shirley Gustavson
School Clerk

SPECIAL SCHOOL DISTRICT MEETING

June 30, 1987

The meeting was called to order by the Moderator, Richard Bohm, at 7:30 p.m. The salute to the flag was given by those assembled. Mr. Bohm made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished no further action may be taken on it with the exception of one reconsideration in case of error or any misunderstanding.

4. The Chair will recognize first a sponsor of any article or item in the warrant.

5. All speakers must be recognized by the Moderator and address their remarks through the Chair.

He stated that nothing other than what was on the warrant could be discussed at this meeting.

Mr. Bohm read the warrant.

Andrew Drakides moved that the District vote to allow the Superintendent of Schools, the two assistant superintendents and the Principal of the Lincoln Akerman School to speak or answer questions when requested. Seconded by Warren Kinsman. Passed.

Andrew Drakides moved that the District raise and appropriate an additional \$82,314 for salary increases of teachers and support staff and for a special education out-of-district placement. Seconded by Warren Kinsman.

The Moderator questioned whether any monies had been voted for teachers' salaries in the original meeting in March. He called for the

minutes of that meeting and declared a recess at 7:35 p.m. while the clerk obtained the minutes.

The question was resolved and the meeting was called back to order at 7:45 p.m. The vote was taken on Mr. Drakides motion and the motion passed.

Frank Ferreira moved that the meeting be dissolved. Seconded by Charlyn Brown. The motion passed and the moderator declared the meeting dissolved at 7:46 p.m.

A true record of the meeting
Attest: Shirley Gustavson
School Clerk

HAMPTON FALLS SCHOOL DISTRICT

Value of Building and Contents of Building

\$1,496,700

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

CARRI PLODZIK SANDERSON, Prof. Association
193 No. Main St., Concord, NH 03301

To the Members of the School Board
Hampton Falls School District
Hampton Falls, New Hampshire

We have examined the general purpose financial statements of the Hampton Falls School District as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in a incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hampton Falls School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of

forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hampton Falls School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 13, 1987

Carri Plodzik Sanderson
Professional Associates

LINCOLN AKERMAN SCHOOL
REPORT OF THE PRINCIPAL

To the members of the Hampton Falls School Board, the Superintendent of Schools, and to the citizens of Hampton Falls, I respectfully submit my third annual report as Principal of Lincoln Akerman School.

Six new staff members have joined Lincoln Akerman School. They are Helen Morgan, grade 3 (one year, fill-in position for Deborah Whitman); Tracy Healey, school nurse; Lynne Geary, education associate; Christine Leveille, Chapter I tutor; Ed Bastien, maintenance mechanic; and Laurie LaMontagne, cafeteria worker.

Lincoln Akerman School has once again been approved as a Category IB elementary school by the Division of Standards and certification of the State Department of Education. A category IB designation mean that an elementary school, which does not have a kindergarten, meets all 37 of the required provisions of the minimum

standards set by the New Hampshire Department of Education. Seventeen per cent of New Hampshire elementary schools are in this approval category.

The curriculum has been upgraded with revisions made to science, art, music, physical education, and health skills objectives and essential student outcomes. The "Voyage of the Mimi" program has enhanced our math and science curricula. It is an integrated approach to the study of math and science utilizing the microcomputer, television, maps, and texts while following the journey of the humpback whale. The computer program, under the direction of Mr. Don Wilder, continues to flourish. Dr. Robert L. Brunelle, Executive Director of the Governor's Committee for Excellence in Education and former Commissioner of Education in New Hampshire, visited our school recently and stated that Lincoln Akerman School had one of the best elementary school computer programs in the state.

An academic achievement recognition program has been implemented for students in grades 5-8. This system of honoring our students will be a pilot program for the last three-quarters of the 1987-1988 school year.

Perhaps the most exciting ingredient of education advancement has been Hampton Falls' commitment to improve its school facility and, therefore, better the instructional effectiveness for the students of Lincoln Akerman School. Clearly, the investment in this building addition is an investment in Hampton Falls' future. Library science, special education, guidance counseling, computer and enrichment services, art, music, and health are just some of the programs which will be enhanced. The completion date of the building addition has been projected as the end of October, 1988.

Congratulations to the Lincoln Akerman School Parent-Teacher Organization which continues to be such a vital part of the school community. The PTO works tirelessly to support the school in educational and cultural endeavors. Many thanks to all the parents in the PTO, especially to Jeanne Wright, Linda Barker, Carole English, Barbara Burns, Kim Foley, Joan Gagalis, Jackie Kidd, Marsha Schofield, Jan Hambleton, Linda Champagne, and Kathy Connors who give so much to the students and staff of this school. Many thanks also to the Room Parents who assist with our many activities and functions.

The challenge we have at Lincoln Akerman School (LAS) is to see to it that every student has the chance to learn: each according to his/her needs and each according to his/her fullest capabilities. The staff members at LAS continuously strive to provide each student with an opportunity to become an effective citizen and to develop unique talents and interests. Your teachers do such a fine job.

I wish to thank all the members of the Hampton Falls community who devote themselves to providing quality education for its youth. I sincerely appreciate the support of Dr. Norman C. Katner, Superintendent of Schools; Leon Worthly, Assistant Superintendent of Schools; Fred Engelbach, Business Manager; and the Hampton Falls School Board.

Respectfully submitted,
Brian N. Buckley, Principal

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of my knowledge and belief.

Norman C. Katner, Superintendent of Schools

Andrew G. Drakides

Warren R. Kinsman

Linda V. Champagne

School Board

February 1988

BALANCE SHEET
June 30, 1987

	<u>General</u>	<u>Capital Projects</u>	<u>Food Service</u>
<u>ASSETS</u>			
Cash	\$ 46,715.30	\$ 51,160.19	\$ 234.99
Investments		2,330,000.00	
Interfund Receivables	269.99		1,351.38
Intergovernmental Receivables	194.20	6,224.00	1,154.00
Other Receivables			
TOTAL ASSETS	\$ 47,179.49	\$ 2,387,384.19	\$ 2,740.37
<u>LIABILITIES AND FUND EQUITY</u>			
Interfund Payables	\$ 1,351.38		
Other Payables	3,201.63		
TOTAL LIABILITIES	\$ 4,553.01		
Reserve for Encumbrances	\$ 850.50	\$	
Reserve for Special Purposes		2,387,384.19	
Unreserved Fund Balance	41,775.98		2,740.37
TOTAL FUND EQUITY	\$ 42,626.48	\$ 2,387,384.19	\$ 2,740.37
TOTAL LIABILITIES AND FUND EQUITY	\$ 47,179.49	\$ 2,387,384.19	\$ 2,740.37

STATEMENT OF REVENUES
FOR THE FISCAL YEAR ENDED JUNE 30, 1987

	General	Capital Projects	Food Service
<u>Revenue from Local Sources</u>			
<u>Taxes</u>			
Current Appropriation	746,239.00		
Earnings on Investments	5,171.86		
Food Service			30,490.82
Other Local Revenue			104.86
Revenue from State Sources			
<u>Unrestricted Grants-In-Aid</u>			
Foundation Aid	9,081.19		
<u>Restricted Grants-In-Aid</u>			
Child Nutrition			1,065.00
<u>Other</u>			
Gas Tax Refunds	326.67		
<u>Revenue From Federal Sources</u>			
<u>Unrestricted Grants-In-Aid Direct</u>			
from the Federal Government	219.51		
<u>Restricted Grants-In-Aid from</u>			
<u>Federal Government thru State</u>			
Child Nutrition Programs			3,196.00
USCA COMM			2,618.00
<u>Other Sources</u>			
Sale of Bonds & Notes		2,380,000.00	
<u>Total Revenue</u>	761,038.23	2,389,000.00	37,474.68

GENERAL FUND: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1987

	(1) 100	(2) 200	(3) 300,400,500	(4) 600	(5) 700	(6) 800	(7)
	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
<u>Instruction</u>							
Regular Education Programs	269,616.85	47,134.45	1,317.13	16,957.01	19,206.41		354,231.85
Special Education Programs	52,098.96	9,272.35	13,745.51	553.50	68.82		75,739.14
Other Instructional Programs	6,197.80	772.70	1,000.00	1,583.24			9,553.74
<u>Supporting Services</u>							
<u>Pupils</u>							
Attendance and Social Work			293.60				293.60
Guidance	7,437.98	1,545.40					8,983.38
Health	11,506.00	2,318.09	1,123.00	430.58			15,377.67
Speech Pathology & Audiology	8,697.85	1,552.20		90.61			10,340.66
<u>Instructional</u>							
Improvement of Instruction			4,270.27	282.81			4,553.08
Educational Media	9,025.36	447.77		1,695.42			11,168.55
<u>General Administration</u>							
School Board	6,262.50	1,545.40		2,611.40		4,897.86	15,317.16
Office of the Superintendent			13,477.00				13,477.00
School Administration	47,149.57	7,499.66	4,714.86	1,097.95	1,478.00	330.00	62,270.04
<u>Business</u>							
Operation & Maint. & Plant	33,250.57	5,181.57	36,466.82	40,324.55	2,555.32		117,778.83
Pupil Transportation			39,408.75				39,408.75
<u>Community Services</u>						8,721.67	8,721.67
Total General Fund	451,243.44	77,269.59	115,816.94	65,627.07	23,308.55	13,949.53	747,215.12

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
 For the Year Ended June 30, 1987

	<u>Elementary</u>	<u>Total</u>
Special Education Services	\$75,739.14	\$75,739.14
Other Tuition	10,100.00	10,100.00
Additional Equipment	4,372.16	4,372.16

FOOD SERVICE FUND
 Statement of Expenditures for the Year Ended June 30, 1987

	Salaries	Employee Benefits	Purchased Services	Supplies	Total
<u>Food Service</u>					
<u>Elementary</u>	22,529.12	1,595.71	459.78	25,088.88	49,673.49
<u>Total Food</u>					
<u>Service Fund</u>	22,529.12	1,595.71	459.78	25,088.88	49,673.49

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1987

	General	Food Service
Fund Equity, July 1, 1986	\$ 28,803.37	\$14,939.18
<u>Additions:</u>		
Revenue	761,038.23	37,474.68
Total Additions	761,038.23	37,474.68
<u>Deletions</u>		
Expenditures	747,215.12	49,673.49
Total Deletions	747,215.12	49,673.49
Fund Equity, June 30, 1987	42,626.48	2,740.37

REPORT OF SCHOOL DISTRICT TREASURER
 Fiscal Year July 1, 1986 to June 30,, 1987

Cash on Hand 7/1/86
 Treas. bank bal. \$ 43,417.47

R'cd. from
 Selectmen
 Current Approp. \$ 746,239.00
 Rev.-St. Sources 10,908.38
 Rev.-Fed. " " 3,569.00

R'cd. from Sale of
 Notes & Bonds
 (Princ. only)
 R'cd. 6/16/87 2,380,000.00

R'cd. from all
 other sources 40,066.92

TOTAL RECEIPTS	(\$800,783.30)	\$3,180,783.30
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	(\$844,200.77)	3,224,200.77
LESS SCHOOL BD. ORDERS PAID	(\$797,485.47)	797,485.47

BAL. ON HAND 6/30/87	(46,715.30)	2,426,715.30
	(Reg. Acct.)	(Comb. Accts.)

July 29, 1987

F.E. Wilde,
 District Treasurer

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Hampton Falls of which the above is a true summary for the fiscal year ending 6/30/87 and find them correct in all respects.

August 5, 1987 Carri-Plodzik-Sanderson
 Auditors
 Concord, New Hampshire

SCHOOL STATISTICS
1986-87

AVERAGE DAILY MEMBERSHIP	167.5
% OF ATTENDANCE	95.7

PROMOTIONS

Grade	1	2	3	4	5	6	7	8
Promoted	27	23	18	15	17	26	18	20
Not Promoted	0	1	0	0	1	0	0	0
Total Promoted	164							
Total Not Promoted	2							

**SALARY SHARES OF
SUPERINTENDENT, ASSISTANT SUPERINTENDENT,
AND BUSINESS MANAGER**

	Supt.	Asst.Supt.	Bus.Mngr.
Hampton	\$11,566	\$ 9,064	\$ 8,412
Hampton Fls	1,590	1,246	1,156
No. Hampton	3,663	2,870	2,664
Seabrook	17,638	13,822	12,828
So. Hampton	814	638	592
Winnacunnet	19,729	15,460	14,348
	\$55,000	\$43,100	\$40,000

The figures listed above show the salaries and the proportionate share paid by each School District in School Administrative Unit #21 for 1987-88.

PERFECT ATTENDANCE
Lincoln Akerman School
1986-87

GRADE 5

Tessa Didomenico

GRADE 6

Janice Batchelder

GRADE 8

Christopher Durant
Stephen Nason

Note: In order to qualify for perfect attendance, a student must be in school, on time, with no dismissals every school day.

HAMPTON FALLS TEACHERS
1986-87

Name	Degree	Years Experience
Brian N. Buckley, Principal	B.A. M.Ed.	11
Joan Alexander*, Reading Specialist	B.S. M.Ed.	9
Nancy Burbank*, Art	B.Ed.	14
Kathleen Cabrera*, Music	B.M.	1
Joyce Cutting*, Guidance	B.A. M.Ed.	1

Doris L. Finnigan, Grade 4	B.Ed.	30
Janice E. Galloway, Grade 5	A.A. B.S.	17
Diane Hughes, L.D. Specialist	B.S.	3
Agnes Manning*, Art	B.S.Ed	17
Judith Margarita*, Social Studies	B.A.	12
Ada M. Merrill*, Nurse	R.N.	34
Patricia O'Keefe, Grade 2	B.S.Ed.	6
Melissa Robinson, Math	B.S.	2
Richard B. Sanborn, Science	B.Ed	25
Marsha Schofield Grade 1	B.S.	20
Joann Testaverde, Special Education	Ed.D M.Ed. CAGS	12
John M. Walker, Physical Education	B.S.	6
Deborah B. Whitman, Grade 3	B.S.	10
Paul J. Whitmore, English	B.S. M.S.Ed.	15
Donald Wilder, Computer	B.S. M.A.	4

* Part-time or part of year

SCHOOL MEMBERSHIPS

As of September 30, 1987

Elementary Schools Grades:	Sp. Cl.	K	1	2	3	4	5	6	7	8	Sub Total	Total
Centre	*33		156	112							301	
Marston		108			111	137					356	
H.A.J.H.							110	103	132	122	467	1124
Hampton Falls			13	23	21	16	13	16	24	20		146
North Hampton		49	64	39	43	33	41	33	46	33		381
Seabrook	**17 ***23	58	55	56	65	53	44	60	57	52		540
South Hampton			11	14	15	11	7	9	9	11		87
TOTALS	73	215	299	244	255	250	215	221	268	238		2278

* PRE FIRST

** READINESS

*** SPEC. ED.

WINNACUNNET HIGH SCHOOL

Grades	9	10	11	12	Special	Total
	272	289	232	285		1078

Elementary and Jr. High School Totals 2278

Winnacunnet High School 1078

GRAND TOTAL MEMBERSHIP 3356

WINNACUNNET ENROLLMENT BY TOWN ON 9/30/87

Grades	9	10	11	12	Total
Hampton	125	147	121	156	549
Hampton Falls	20	24	14	24	82
North Hampton	45	47	41	46	179
Seabrook	82	69	55	57	263
Tuition Students	-	2	1	2	5
	<u>272</u>	<u>289</u>	<u>232</u>	<u>285</u>	<u>1,078</u>

**BIRTHS REGISTERED IN THE TOWN OF HAMPTON FALLS
1987**

DOB	NAME	SEX	PARENTS
2/6	Bradley	M	Bradley & Wendy Bailey
5/4	Matthew	M	Alan & Leslie Hill
5/18	Sarah	F	Gary Fincke & Martha Byam
5/23	Christopher	M	Michael & Susan Ennabe
6/12	Carl	M	Gary & Lisa Martin
7/19	Samantha	F	Robert & Sandra Bradley
9/18	Kathleen	F	John & Sylvia Genthner
9/20	Tracey	F	Karl & Constance Brommer
9/22	Casey	F	Gene & Karen Roe
10/4	Dominic	M	Ward & Lorraine Dilmore
10/24	Brittany	F	Michael & Tanya Reed
10/31	Dustin	M	Daniel & Leslie Beckemeyer
11/12	Scott	M	Michael Jr. & Christine Lago
12/17	Caroline	F	Stephen & Elizabeth Bassett

**DEATHS REGISTERED IN THE TOWN OF HAMPTON FALLS
1987**

DATE	NAME	AGE	SEX
1/1	David Batchelder	68	Male
3/24	Beatrice Cole	82	Female
8/8	Ralph Sanborn	93	Male
10/3	Ellen Nimmo	66	Female
12/5	Ira Pevear	73	Male

**MARRIAGES RECORDED IN THE TOWN OF HAMPTON
FALLS, 1987**

DATE	PLACE OF MARRIAGE	NAME OF BRIDE & GROOM	RESIDENCE TIME OF MARRIAGE
1/12	Hampton Falls	John Bolton Karen Loganzo	H. Falls H. Falls
2/14	Hampton	Rodney Bennett Michele Felch	Hampton H. Falls
4/11	Ports.	Jerome Freeman Tracey McGrail	Exeter H. Falls
5/9	Hampton	Matthew Roy Cathleen Fothergill	Hampton H. Falls
5/16	Exeter	Peter Ross Caroline Sisson	Michigan H. Falls
5/30	N.Hampton	David Chase Deborah Gaulin	N.Hampton H. Falls
5/31	Ports.	Michael Moss Constance Webber	H. Falls H. Falls
6/23	H. Falls	Bryan Stelzer Christine Paquette	H. Falls H. Falls
6/27	H. Falls	David Cronenbold Deidre Nicholson	California H. Falls
6/27	Ports.	Stuart Lewis Louise Grace	H. Falls Greenland
6/27	Exeter	Kenneth Stiles Linda Wasson	H. Falls H. Falls

DATE	PLACE OF MARRIAGE	NAME OF BRIDE AND GROOM	RESIDENCE TIME OF MARRIAGE
7/21	Rye	Stylianos Kazamias Vanthoulla Papaioannou	H. Falls H. Falls
8/3	Seabrook	James P. Fallon Maureen Gossard	H. Falls H. Falls
8/8	H. Falls	John Adams Cynthia Sicard	W. Newbury H. Falls
9/12	Gorham	James Bertwell Dorothy French	H. Falls H. Falls
10/3	Exeter	John Dodge Nancy Daley	H. Falls H. Falls
10/23	H. Falls	Leo Williamson Pamela James	H. Falls H. Falls
11/22	H. Falls	Peter Hoyt Deborah Scheffler	H. Falls Kingston
12/8	Seabrook	George Ennabe Maureen Scully	H. Falls H. Falls

Hampton Falls Town Forest

