

06


Annual Report

Town of Goshen

Goshen, New Hampshire



*For the year ending
December 31, 2006*



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In Memory Of William H. "Bill" Stevens

William H. (Bill) Stevens served the Town for many years in many capacities. Records show that he served as Selectmen for 16 years, often as chairman. That's quite a stint. When Bill took on the Selectmen's job it wasn't to be top dog or for the glory and pride of office, he took it on as he did in other parts of his life, to get it done as best he could. Often Bill would let his own work wait while he took care of town business first. As he was self employed that didn't always set too well with his customers.

As Bill had worked in the woods for years he took on the job of Timber Agent and made darned sure he knew where each intent to cut was located and visited the job site to make sure the permits to cut (issued by him) were not being abused.

He was a member of the Goshen Fire Department for more than 20 years. (Quite a few more I think). When the new Fire House was being planned and built, Bill was right there with the rest of us earning money to defray the cost of the new building.



When the church built the new parish hall, Bill supported that 100% and I suspect he contributed more than physical effort for that project.

Bill Stevens worked very hard and put in a lot of time getting the addition on the Town Hall (now used for Town Office, Selectmen's Office and Police H.Q.) He was a Selectman at the time and somehow rallied the troops and kept things going in a straight line even with the pulling and hauling that comes with any public decision.

Bill was very active on the sounding board for the original Sub Division Regulations. It is not a piece of cake for a Selectman to be the leader of all the various town officials, (many unpaid), be their cheerleader, and encourage them to work in the Town's best interest. Things like the new firehouse, the church parish hall, the new town office, stand today as monuments to things Bill Stevens believed in and worked hard for to leave his mark in the history of Goshen.

Dedication written by Ed Baker

Report of Selectmen

The Board of Selectmen are pleased to report that our Town Government is sound.

Our Fire and Police Department's continue to maintain our safety and security; the Highway Department has kept our roads open. The Health and Welfare being of our citizens has been administered to, the Town offices have served our governmental needs, the Transfer Station continues to dispose of our refuse, the Library enhances our lives, and the many and various boards, committees and groups that have worked on particular areas of responsibility and expertise continue to provide Goshen with the solid base we all rely upon to give our Town its character and coveted life-style.

The Town's government could not function without the help of our very dedicated employees, Board members, volunteers and everyone else who pitches in for the benefit of our Town.

As the year 2006 closes, the Board of Selectmen looks forward to the year 2007 and beyond. Challenges may be many, but the knowledge that the base upon which the Town continues to build is strong and solid, enough we feel, to meet any challenges that arise.

Respectfully Submitted,

James Carrick, Chair



Renovation on Town Hall

Goshen Town Officers for 2006

SELECTMEN

3-YEAR TERM ELECTED

| | | |
|------------------------|-------------------------|-----------------------|
| Melanie Bell (2007) | James Carrick (2008) | Robert Hall (2009) |
|------------------------|-------------------------|-----------------------|

ADMINISTRATIVE ASSISTANT

Bonnie Beaudry

TOWN CLERK / TAX COLLECTOR

3-YEAR TERM ELECTED

Melissa Page
(2007)

DEPUTY TOWN CLERK DEPUTY TAX COLLECTOR

Jessica Dennis

TREASURER

Heather Peckham
(2007)

DEPUTY TREASURER

Cynthia Phillips

ROAD AGENT

Mark Beaudry
(2007)

ASSISTANT ROAD AGENT

Anthony Baslow

POLICE CHIEF

Edward G. Andersen

POLICE SARGENT

Richard Kelley Jr.

FULL TIME POLICE OFFICER

Duncan Domey

POLICE DEPUTIES

| | |
|-------------------|----------------|
| Peter Crowell | Courtney Heath |
| Matthew Pickering | Matthew McClay |

TRUSTEE OF TRUST FUND
3-YEAR TERM ELECTED

| | | |
|------------------------|------------------------|----------------------------|
| Deborah Hall (2007) | Peta Brennan (2008) | Christopher Moen (2007) |
|------------------------|------------------------|----------------------------|

BUILDING INSPECTOR
Harry Warburton

FOREST FIRE WARDEN
Daniel Peterson

DEPUTY FOREST FIRE WARDEN
John P. Hopkins John Herr Ed Baker Chris Moen
Jack Warburton Rick Shepard

FIRE CHIEF
Ricky W. Shepard

CEMETERY TRUSTEES
3-YEAR TERM ELECTED

| | | |
|-----------------------|--------------------------------|--------------------------|
| Lars Nelson (2008) | Arthur Jillette, Jr. (2009) | Ronald Kempton (2007) |
|-----------------------|--------------------------------|--------------------------|

LIBRARY TRUSTEES
3-YEAR TERM APPOINTED

| | | |
|-------------------------|-----------------------------|--------------------------|
| Marion Hook (2007) | Sandra Sonnichsen (2009) | Diane Landry (2008) |
| Lilyan Wright (2008) | Hannah Lockwood (2007) | Nancy Wideberg (2009) |

LIBRARIAN
Ethel N. Nilsen

HEALTH OFFICER
STATE APPOINTED 3-YEAR TERM
John P. Hopkins
(2007)

OVERSEER OF PUBLIC WELFARE
John P. Hopkins

DIRECTOR OF EMERGENCY MANAGEMENT
Vacant

MODERATOR
Arthur G. Jillette, Jr.
(2008)

SUPERVISORS OF THE CHECKLIST

Ellen Winkler Jane Galpin
(2008) (2011)

BUDGET COMMITTEE

3-YEAR TERM ELECTED

| | | | |
|------------------------------|-------------------------|------------------------------|---------------------------|
| Christopher Moen (2007) | Lilyan Wright (2007) | Deborah Hall (2008) | |
| Edward J. Andersen (2008) | Bea Jillette (2007) | Barbara Paronto (2009) | |
| Elizabeth Caron (2009) | Peta Brennan (2008) | Jack Scranton (School Bd) | Marianne Dennis (2009) |

CONSERVATION COMMISSION

3-YEAR TERM APPOINTED

| | | |
|--------------------------|--------------------------|----------------|
| Bea Jillette (Chair) | Gary Dennis | Dick Hamilton |
| Bob Blackwood, Secretary | Gary Stansfield | Cyndi Phillips |
| Lois Stevens | Alternate: John Phillips | |

PLANNING BOARD

3-YEAR TERM ELECTED

| | | |
|---------------------------------|------------------------------|--------------------------------|
| John Wirkkala (chair) (2007) | Richard W. Moen (2009) | Jonathan Purick (2007) |
| Allen Howe (2009) | James Carrick (Selectmen) | Gary Stansfield (Alternate) |

PLANNING BOARD SECRETARY

Suzanne Peacock

ZONING BOARD OF ADJUSTMENT

3-YEAR TERM APPOINTED

Philip Stentz (chair) Hannah Lockwood
Kenneth Everitt

ALTERNATE ZONING BOARD

| | | |
|--------------|---------------|----------------|
| Kate Phelan | Tom Pirrozoli | Matthew Grader |
| Joan Hoffman | John Herr | |

ZONING BOARD SECRETARY

Jessica Dennis

REPRESENTATIVE TO NH/VT SOLID WASTE
3-YEAR TERM APPOINTED

Paul Barrett Lilyan Wright

SAFETY COMMITTEE

James Carrick Melanie Bell Robert Hall
Edward G. Andersen Mark Beaudry Ricky W. Shepard
Zachary Dickinson John P. Hopkins Clark Wamsley

BUILDING COMMITTEE

Carl Wideberg (Chair) Pat Tornifoglio Douglas O'Clair
Gary Dennis Scott Bennett Robert Johnson

SOLID WASTE COMMITTEE

Paul Barrett (Chair) Jean Barrett Lilyan Wright
David Bly Jonathan Purick

TOWN WARRANT

TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday, March 13, 2007

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 17, 2007

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 13th day of March, 2007, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. **Zoning Amendment No. 1: Non-conforming Buildings, Land and Uses**
To see if the Town will vote to amend the Zoning Ordinance, as proposed by the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot and is not subject to further amendment.

"Are you in favor of the adoption of Amendment No. 1, as proposed by the Goshen Planning Board for the Goshen Zoning Ordinance? Amendment No. 1 adds a definition for a parking lot to Section II and modifies Section VI, Non-Conforming Buildings, Land or Uses. The amendment clarifies that the ordinance relates to both residential and commercial buildings on non-conforming land. It also clarifies that it is the Zoning Board of Adjustment (ZBA) and not some unspecified "Board" that may grant special exceptions. The amendment eliminates the existing "hardship" wording from the ordinance, which usually indicates that a variance (not a special exception) would be required. Elimination of the "hardship" requirement provides the ZBA more flexibility in reviewing requests for special exceptions."

[]
Yes

[]
No

3. **Zoning Amendment No. 2: Open Space Developments**
To see if the Town will vote to amend the Zoning Ordinance, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot and is not subject to further amendment.

"Are you in favor of the adoption of Amendment No. 2, as proposed by the Goshen Planning Board for the Goshen Zoning Ordinance? This is an amendment of Section VII Open Space Developments. The purpose of the amendment is to define that only land which could be developed may be used to meet requirements under the Town's Open Space Developments ordinance. For the purpose of this proposal the developable land area is that portion of the tract remaining after deducting wetlands, floodplains, and slopes 25% and greater."

Yes

No

4. Zoning Amendment No. 3: Building on Steep Slopes

To see if the Town will vote to amend the Zoning Ordinance, as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot and is not subject to further amendment.

“Are you in favor of the adoption of Amendment No. 3, as proposed by the Goshen Planning Board for the Goshen Zoning Ordinance? This is an amendment to Section III, Districting and General Provisions, paragraphs B.5 and B.6. The purpose of this proposal is to specify that all buildings, not just residential buildings, would be covered by the existing protections for steep slopes.”

Yes

No

5. Zoning Amendment No. 4: Alteration of Terrain on Steep Slopes

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Goshen Planning Board for the Goshen Zoning Ordinance? This amendment is an addition of paragraph B.7 to Section III, Districting and General Provisions. The purpose of this proposal is to implement a Zoning Board of Adjustment review process when activities that alter terrain are proposed on lands having a slope of 25% or greater.”

Yes

No

6. Shall the Town of Goshen vote to dissolve the Sullivan County Regional Refuse Disposal District?

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 17th day of March, 2007, at 6:30 of the clock in the evening, to act upon the following subjects:

To receive the reports of the Town Officers of Goshen and take any necessary action thereon.

7. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required)

| <u>Account No.</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|--|-------------------------------|--|
| 4130 Executive | 42,814.00 | 42,814.00 |
| 4140 Election, Reg. & Vital Statistics | 30,022.00 | 30,022.00 |
| 4150 Financial Administration | 32,702.00 | 32,702.00 |
| 4152 Revaluation of Property | 6,545.00 | 6,545.00 |
| 4153 Legal Expense | 30,000.00 | 30,000.00 |
| 4155 Personnel Administration | 22,224.00 | 22,224.00 |
| 4191 Planning & Zoning | 14,341.00 | 14,341.00 |
| 4194 General Government Building | 28,950.00 | 28,950.00 |
| 4195 Cemeteries | 3,500.00 | 3,500.00 |

| | | |
|------------------------------------|------------|------------|
| 4196 Insurance | 81,239.00 | 81,239.00 |
| 4197 Advertising & Regional Assoc. | 906.00 | 906.00 |
| 4723 Interest on TAN's | 3,000.00 | 3,000.00 |
| Total | 296,243.00 | 296,243.00 |

- To see if the Town will vote to raise and appropriate the sum of \$21,896.00 for the sixth of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
- To see if the Town will vote to raise and appropriate the sum of \$29,000.00 for the purpose of purchasing a pickup truck for the Police Department, to withdraw the sum of \$15,000.00 from the Police Cruiser Capital Fund and to raise the balance of \$14,000.00 by taxes. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
- To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

| <u>Account No</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|---------------------------|---------------------------|------------------------------------|
| 4210 Police | 82,582.00 | 82,582.00 |
| 4215 Ambulance | 6,427.00 | 6,427.00 |
| 4220 Fire | 21,000.00 | 21,000.00 |
| 4240 Building Inspection | 1,600.00 | 1,600.00 |
| 4290 Emergency Management | 3,800.00 | 3,800.00 |
| 4299 Hepatitis B Shots | 500.00 | 500.00 |
| Total | 115,909.00 | 115,909.00 |

- To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

| <u>Account No</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|-----------------------------|---------------------------|------------------------------------|
| 4311 Highway Administration | 67,160.00 | 67,160.00 |
| 4312 Highway & Streets | 81,880.00 | 81,880.00 |
| 4316 Street Lighting | 350.00 | 350.00 |
| Total | 149,390.00 | 149,390.00 |

- To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the fifth of five (5) yearly payments for the John Deere Backhoe for the Highway Department. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
- To see if the Town will vote to establish a new Capital Reserve Fund for the purpose of maintaining and repairing existing paved roads, to be known as the Paved Road Repair

Capital Reserve Fund, and to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) to be placed in this fund; and further; to designate the Board of Selectmen as agents to expend such funds for said purpose. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

14. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority vote required)

| | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|---------------------------------|-------------------------------|--|
| <u>Account No.</u> | | |
| 4321 Solid Waste Administration | 22,927.00 | 22,927.00 |
| 4324 Solid Waste Disposal | 81,886.00 | 81,886.00 |
| 4326 Sewage Disposal | 1,200.00 | 1,200.00 |
| Total | 106,013.00 | 106,013.00 |

15. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

| | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|---------------------------------|-------------------------------|--|
| <u>Account No.</u> | | |
| 4411 Health Administration | 995.00 | 995.00 |
| 4414 Pest Control | 250.00 | 250.00 |
| 4415 Senior Center | 300.00 | 300.00 |
| 4415 Sullivan County Hospice | 250.00 | 250.00 |
| 4415 Lake Sunapee Home Health | 2,128.00 | 2,128.00 |
| 4415 Meals on Wheels | 250.00 | 250.00 |
| 4415 West Central Services | 908.00 | 908.00 |
| 4415 SWCS | 600.00 | 600.00 |
| 4415 Community Alliance | 500.00 | 500.00 |
| 4415 Women's Supportive Service | 200.00 | 200.00 |
| 4442 Direct Assistance | 14,855.00 | 14,855.00 |
| Total | 21,236.00 | 21,236.00 |

16. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

| | <u>Selectmen's Budget</u> | <u>Budget Committee Recommend</u> |
|---------------------------|-------------------------------|---------------------------------------|
| <u>Account No.</u> | | |
| 4550 Library | 12,157.00 | 12,157.00 |
| 4583 Patriotic Purposes | 300.00 | 300.00 |
| 4619 Conservation | 1,300.00 | 1,300.00 |
| Total | 13,757.00 | 13,757.00 |

17. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

| <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|-------------------------------|--|
|-------------------------------|--|


| | | |
|---|-----------|-----------|
| Highway Heavy Equipment (1994) | 2,500.00 | 2,500.00 |
| Construction & Recon. Of Bridges (1992) | 5,000.00 | 5,000.00 |
| New Highway Truck CR (1990) | 5,000.00 | 5,000.00 |
| Police Cruiser (1978) | 5,000.00 | 5,000.00 |
| Personal Firefighter's Equip. (1994) | 2,500.00 | 2,500.00 |
| Property Revaluation (2002) | 10,000.00 | 10,000.00 |
| Town Technology (2005) | 2,000.00 | 2,000.00 |
| Town Printing Equipment (2005) | 600.00 | 600.00 |
| Fire Truck | 2,000.00 | 2,000.00 |
| Town Buildings Painting (2006) | 2,000.00 | 2,000.00 |
| Total | 36,600.00 | 36,600.00 |

18. To see if the Town will vote to raise and appropriate \$5,500.00 for the purpose of purchasing a furnace for the Highway Garage. (Majority Vote Required)
Recommended by the Selectmen & Budget Committee.
19. To see if the Town will vote to raise and appropriate the sum of \$14,500.00 for the purpose of repairing the Town Hall. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
20. To see if the Town will vote to raise and appropriate \$1,000.00 for the purpose of annual maintenance and repairs of the compactor with said funds to come from the Transfer Station special revenue fund. No money will be raised by taxes if this article is passed. (Majority Vote Required) Recommended by the Selectmen & Budget Committee.
21. To see if the Town will vote to authorize the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of the Town meeting; and further, any gifts that are offered with a value greater than \$5,000.00 shall require a public hearing by the Library Trustees with advance public notice prior to acceptance of the gift.
22. In the event that the dissolution of the District is not approved by the affirmative vote of two-thirds of the members of the District, shall the Town of Goshen vote to withdraw from the Sullivan County Regional Refuse Disposal District?
23. To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)
24. (Petitioned) To see if the Town will vote to adopt a pay-as-you-throw program as an incentive to improving the current recycling. With the Wheelabrator contract ending July 1, 2007, improved recycling is mandatory for finding alternate disposal sites for our trash.
25. (Petitioned) That the Town Clerk/Tax Collector be eligible for Health and Dental Insurance. One person insurance would cost the Town \$4,642.56 a year for Health Insurance and \$420.00 a year for Dental Insurance.
26. (Petitioned) That the Deputy Town Clerk/Tax Collector hours be increased by one hour and therefore would be eligible for Health and Dental Insurance. One person insurance would cost the Town \$4,642.56 a year for Health Insurance and \$420.00 a

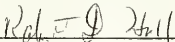
year for Dental Insurance. At the current salary of \$10.75 and hour an extra \$559.00 a year would be necessary to cover the pay.

27. To take up any other business as may legally come before this meeting.

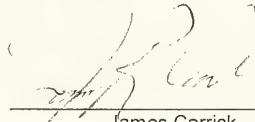
Given under our hands and seal, this 26th day of February, in the year of our lord two thousand seven.


_____ James Carrick

_____ Melanie Bell Selectmen of Goshen


_____ Robert Hall

A true copy of Warrant --- Attest:


_____ James Carrick


Selectmen of Goshen

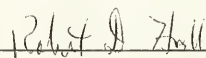
_____ Melanie Bell


_____ Robert Hall

.....February 26, 2007

We hereby certify that we give notice to the inhabitants within named, to meet at time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the United States Post Office in Goshen being a public place in said Town, on the 26th day of February, 2007.



_____ 

| PURPOSE OF APPROPRIATION | APPROPRIATION | ACTUAL | SELECTMEN'S | SELECTMEN'S | BUDGET COMM. | BUDGET COMM. |
|-------------------------------------|---------------|-----------|-------------|-----------------|--------------|-----------------|
| | PRIOR YEAR | EXPEND | FISCAL YEAR | FISCAL YEAR NOT | FISCAL YEAR | FISCAL YEAR NOT |
| | | | RECOMMENDED | RECOMMENDED | RECOMMENDED | RECOMMENDED |
| <u>GENERAL GOVERNMENT</u> | | | | | | |
| Executive | 41,018.00 | 38,626.63 | 42,814.00 | | 42,814.00 | |
| Election, Registration, Vital Stats | 30,512.00 | 26,659.02 | 30,022.00 | | 30,022.00 | |
| Financial Administration | 31,767.00 | 29,652.55 | 32,702.00 | | 32,702.00 | |
| Revaluation of Property | 7,545.00 | 2,025.83 | 6,545.00 | | 6,545.00 | |
| Legal Expense | 30,000.00 | 22,435.68 | 30,000.00 | | 30,000.00 | |
| Personnel Administration | 20,146.00 | 17,777.68 | 22,224.00 | | 22,224.00 | |
| Planning & Zoning | 14,341.00 | 4,185.74 | 14,341.00 | | 14,341.00 | |
| General Government Buildings | 30,223.00 | 31,274.46 | 28,950.00 | | 28,950.00 | |
| Cemetaries | 3,500.00 | 3,572.93 | 3,500.00 | | 3,500.00 | |
| Insurance | 74,698.00 | 46,111.21 | 81,239.00 | | 81,239.00 | |
| Advertising & Regional Expense | 815.00 | 815.10 | 906.00 | | 906.00 | |
| <u>PUBLIC SAFETY</u> | | | | | | |
| Police | 79,521.00 | 73,069.88 | 82,582.00 | | 82,582.00 | |
| Ambulance | 6,180.00 | 6,427.00 | 6,427.00 | | 6,427.00 | |
| Fire | 15,700.00 | 17,288.04 | 21,000.00 | | 21,000.00 | |
| Building Inspection | 1,600.00 | 1,266.60 | 1,600.00 | | 1,600.00 | |
| Emergency Management | 400.00 | 0.00 | 400.00 | | 400.00 | |
| Forestry Department | 3,400.00 | 3,693.80 | 3,400.00 | | 3,400.00 | |
| Other Public Safety (Hep B Shots | 500.00 | 1,034.00 | 500.00 | | 500.00 | |
| <u>HIGHWAYS AND STREETS</u> | | | | | | |
| Administration | 64,832.00 | 64,776.53 | 67,160.00 | | 67,160.00 | |
| Highways & Streets | 72,700.00 | 73,327.66 | 72,396.00 | | 72,396.00 | |
| Street Lights | 350.00 | 283.91 | 350.00 | | 350.00 | |
| <u>SANITATION</u> | | | | | | |
| Administration | 18,599.00 | 16,446.40 | 22,927.00 | | 22,927.00 | |
| Solid Waste Disposal | 97,144.00 | 73,311.24 | 81,886.00 | | 81,886.00 | |
| Sewage Disposal | 1,200.00 | 1,111.50 | 1,200.00 | | 1,200.00 | |
| <u>HEALTH</u> | | | | | | |
| Administration & Pest Control | 1,195.00 | 767.72 | 1,245.00 | | 1,245.00 | |
| Health Agencies | 4,650.00 | 4,650.00 | 5,136.00 | | 5,136.00 | |
| <u>WELFARE</u> | | | | | | |
| Administration & Assistance | 14,855.00 | 22,521.67 | 14,855.00 | | 14,855.00 | |
| | | ACTUAL | SELECTMEN'S | SELECTMEN'S | BUDGET COMM. | BUDGET COMM. |
| | | | RECOMMENDED | RECOMMENDED | RECOMMENDED | RECOMMENDED |

| <u>PURPOSE OF APPROPRIATION</u> | <u>APPROP</u> | <u>EXPEND</u> | <u>FISCAL YEAR NOT</u> | <u>FISCAL YEAR NOT</u> | <u>FISCAL YEAR NOT</u> |
|--|-------------------|-------------------|------------------------|------------------------|------------------------|
| | <u>PRIOR YEAR</u> | <u>PRIOR YEAR</u> | <u>RECOMMENDED</u> | <u>RECOMMENDED</u> | <u>RECOMMENDED</u> |
| | | | | | |
| <u>CULTURE & RECREATION</u> | | | | | |
| Library | 11,443.00 | 11,443.00 | 12,157.00 | 12,157.00 | |
| Patriotic Purposes | 300.00 | 192.90 | 300.00 | 300.00 | |
| <u>CONSERVATION</u> | | | | | |
| Administration & Operations | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | |
| <u>DEBT SERVICE</u> | | | | | |
| T.A.N.S. | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | |
| Article 7 - Bridge Software | 1,650.00 | 0.00 | | | |
| Article 9 - Fire Truck | 21,896.00 | 21,895.74 | | | |
| Article 10 - Ice Rescue | 5,000.00 | 5,000.00 | | | |
| Article 11 - Cruiser Video | 5,000.00 | 5,000.00 | | | |
| Article 14 - Grader | 14,000.00 | 14,000.00 | | | |
| Article 15 - Backhoe | 12,000.00 | 11,919.97 | | | |
| Article 16 - Dump Body | 5,000.00 | 5,000.00 | | | |
| Article 21 - Safety Equipment | 2,000.00 | 1,903.20 | | | |
| Article 24 - 40 FT Walkin Cont. | 2,850.00 | 0.00 | | | |
| Article 25 - 40 YD Container | 5,100.00 | 5,100.00 | | | |
| Article 27 - Oil Spill | 4,178.00 | 4,177.38 | | | |
| Article 28 - Special Revenue | 12,000.00 | 700.00 | | | |
| Article 30 - Town Hall Repairs | 14,500.00 | 0.00 | | | |
| Article 20 - Capital Reserves | | | | | |
| To Capital Reserves** | 40,770.00 | 40,770.00 | 36,600.00 | 36,600.00 | |
| Fire Truck | | | 21,896.00 | 21,896.00 | |
| Police Department Pickup Truck | | | 14,000.00 | 14,000.00 | |
| Highway Backhoe | | | 12,000.00 | 12,000.00 | |
| Paved Roads Capital Reserve | | | 2,000.00 | 2,000.00 | |
| Highway Furnace | | | 5,500.00 | 5,500.00 | |
| Town Hall Repairs | | | 14,500.00 | 14,500.00 | |
| Compactor Maint & Repairs | | | 1,000.00 | 1,000.00 | |
| GRAND TOTAL | 829,378.00 | 711,514.97 | 2,401,680.00 | 2,401,680.00 | 0.00 |
| **Bridges \$5,000.00 - Heavy Equipment \$2,500.00 - New Highway Truck \$5,000.00 - Police Cruiser \$5,000.00 - Fire Truck \$2,000.00 Technology \$2,000.00 - Printing Equipment \$600.00 - Painting Town Govt Buildings \$3,000.00 - Firefighters Personal Equipment \$3,000.00 Property Revaluation \$10,000.00 | | | | | |

Town Clerk and Tax Collector Annual Report

It is with pleasure that I report to you the many milestones met in the year of 2006. I am also pleased to introduce, if you haven't had the opportunity to meet, the new Deputy Town Clerk/Tax Collector, Jessica Dennis.

In November of 2006, we completed the first full year of being on-line with the Department of Motor Vehicles. This feature allows Goshen residents to complete both the Town and State portion of their vehicle registrations for vehicles that weigh up to 26,000 pounds. We also have the ability to issue trailer, motorcycle and vanity plates.

Another milestone met was going on-line with NHVRIN, the New Hampshire Vital Records Information Network. This system allows us to obtain vital records data and issue copies of birth, death and marriage certificates from a statewide database. Currently the database consists of the following vital records:

| | |
|-------------------|----------------|
| Birth Records: | 1988 – present |
| Death Records: | 1990 – present |
| Marriage Records: | 1989 – present |

The Division of Vital Records Administration is working on inputting records from past years to have more records available to the public. If records you wish to obtain are not in the existing date ranges, you will have to go to the town in which the event occurred to get a copy of the record. The fee for a marriage license is still \$45.00. The fee for the first copy of a death, birth or marriage certificate is \$12.00. Each additional copy issued on the same day is an additional \$8.00.

Going on-line with Vital Records has also allowed us to access the new HAVA system, Help America Vote Act. HAVA allows us to enter and update voter information, as well as the voter checklist, in a more efficient manor. Duplicate voters can now be detected so that one person may not vote in more than one town.

With all of the milestones met, we are also proud to announce that the audit for the 2005 year end was very successful for both the Town Clerk and Tax Collector portions. In addition, after attending approximately 40 hours of classes and conferences, I have completed my first full year of the New Hampshire Town Clerk/Tax Collector Association Joint Certification Program.

Along with the many changes, the office hours have been extended to include the last Saturday of every month, excluding holiday weekends, from 8:30 a.m. to 11:30 a.m.

Again, we thank everyone for your patience during the learning curve. It has been a great pleasure working for each and every person in Goshen and we look forward to serving you in 2007.

Respectfully submitted,



Melissa Page
Town Clerk/Tax Collector



Jessica Dennis
Deputy Town Clerk/Tax Collector

TOWN CLERKS REPORT
YEAR ENDING DECEMBER 31, 2006

RECEIPTS:

AUTO PERMIT FEES:

| | |
|---------------|---------------|
| Registrations | \$ 123,920.00 |
|---------------|---------------|

DOG LICENSES:

| | |
|-----------|-------------|
| Licenses | \$ 1,169.50 |
| Penalties | \$ 74.00 |
| | \$ 1,243.50 |

TOTAL DOG LICENSES

\$ 1,243.50

MISCELLANEOUS:

| | |
|----------------------------------|-------------|
| Certificate of Titles | \$ 388.00 |
| Municipal Agent Fees | \$ 3,359.00 |
| UCC Filings | \$ 300.00 |
| Transfer Station Revenue | \$ 4,128.25 |
| Copies | \$ 203.25 |
| Vital Statistics | \$ 211.00 |
| Building Permits | \$ 1,250.15 |
| Zoning Regulations | \$ 69.00 |
| Sub-Division Regulations | \$ 50.00 |
| Driveway Regulations | \$ 3.00 |
| Sale of Checklists | \$ 50.00 |
| Sale of Masterplan | \$ 40.00 |
| Sale of <u>History of Goshen</u> | \$ 100.00 |
| Overpayments | \$ 15.05 |
| Miscellaneous | \$ 90.00 |
| NSF | \$ 60.00 |
| Faxes | \$ - |
| Filing Fees | \$ 7.00 |
| Postage | \$ 16.67 |
| Driveway Permits | \$ 105.00 |
| Occupancy Permits | \$ 30.00 |
| Site-Plan Review | \$ 10.00 |
| Miscellaneous (Fix Errors) | \$ (13.02) |

TOTAL MISCELLANEOUS RECEIPTS

\$ 10,472.35

TOTAL RECEIPTS:

\$ 135,635.85

TOWN CLERKS REMITTANCES TO TREASURER

YEAR ENDING DECEMBER 31, 2006

| | 2005 TOTALS | 2006 TOTALS | |
|----------------------------------|------------------------|------------------------|---|
| Auto Permit Fees | \$ 127,628.08 | \$ 123,920.00 | |
| Certificate of Titles | \$ 486.00 | \$ 388.00 | |
| Municipal Agent Fees | \$ 2,515.00 | \$ 3,359.00 | |
| Dog Licenses | \$ 1,180.50 | \$ 1,169.50 | |
| Dog Licenses Penalties | \$ 113.00 | \$ 74.00 | |
| UCC Filings | \$ 330.00 | \$ 300.00 | |
| Transfer Station Revenues | \$ 5,104.00 | \$ 4,128.25 | |
| Copies | \$ 247.25 | \$ 203.25 | |
| Vital Statistics | \$ 284.00 | \$ 211.00 | |
| Building Permits | \$ 1,325.05 | \$ 1,250.15 | |
| Zoning Regulations | \$ 66.00 | \$ 69.00 | |
| Sub-Division Regulations | \$ 180.00 | \$ 50.00 | |
| Driveway Regulations | \$ 40.00 | \$ 3.00 | |
| Sale of Checklists | \$ 50.00 | \$ 50.00 | |
| Sale of Masterplan | \$ 20.00 | \$ 40.00 | |
| Sale of <u>History of Goshen</u> | \$ 300.00 | \$ 100.00 | |
| Overpayments | \$ 28.50 | \$ 15.05 | |
| Miscellaneous | \$ 130.50 | \$ 90.00 | |
| NSF | \$ 90.00 | \$ 60.00 | |
| Filing Fees | \$ 10.00 | \$ 7.00 | |
| Postage | \$ 37.19 | \$ 16.67 | |
| Driveway Permits | \$ 35.00 | \$ 105.00 | |
| Occupancy Permits | \$ 60.00 | \$ 30.00 | |
| Site-Plan Review | \$ 80.00 | \$ 10.00 | |
| Miscellaneous (Fix Errors) | \$ - | \$ (13.02) | |
| TOTAL | \$ 140,340.07 | \$ 135,635.85 | 3.4% OVERALL DECREASE IN TOWN CLERK REVENUES |

2006 GOSHEN TAX COLLECTOR'S REPORT
For Year Ending December 31, 2006

TAX COLLECTOR MONIES:

LEVY OF 2006

| | | | |
|-------------------------------------|--|-----------|---------------------|
| Taxes Committed to Collector: 2006 | | | |
| Property Tax | | \$ | 1,496,276.69 |
| Yield Tax | | \$ | 9,090.52 |
| Land Use Change Tax | | \$ | 18,875.00 |
| Excavation Tax (materials) | | \$ | 1,122.46 |
| Interest Collected On | | | |
| Property Tax | | \$ | 1,528.81 |
| Overpayment | | \$ | 466.85 |
| TOTAL DEBITS: | | \$ | 1,527,360.33 |
| Remittances Made to Treasurer: 2006 | | | |
| Property Tax | | \$ | 1,331,277.00 |
| Yield Tax | | \$ | 5,662.45 |
| Land Use Change Tax | | \$ | 14,675.00 |
| Excavation Tax | | \$ | 1,122.46 |
| Interest | | \$ | 1,528.81 |
| Overpayment | | \$ | 466.85 |
| Uncollected: 12/31/2006: | | | |
| Property Tax | | \$ | 163,799.69 |
| Yield Tax | | \$ | 3,428.07 |
| Land Use Change Tax | | \$ | 4,200.00 |
| Abatements | | \$ | 1,200.00 |
| TOTAL CREDITS: | | \$ | 1,527,360.33 |

LEVY OF 2005

| | | | |
|-------------------------------------|--|-----------|-------------------|
| Taxes Committed to Collector: 2006 | | | |
| Property Tax | | \$ | 456.21 |
| Yield Tax | | \$ | 6,148.66 |
| Uncollected: 01/01/2006 | | | |
| Property Tax | | \$ | 198,131.54 |
| Yield Tax | | \$ | 599.27 |
| Overpayments | | \$ | 98.95 |
| Interest Collected | | | |
| Property Tax | | \$ | 12,884.13 |
| TOTAL DEBITS: | | \$ | 218,318.76 |
| Remittances Made to Treasurer: 2006 | | | |
| Property Tax | | \$ | 156,854.65 |
| Yield Tax | | \$ | 6,288.91 |
| Interest on Property Tax | | \$ | 5,573.08 |
| Overpayments | | \$ | 98.95 |
| Uncollected: 12/31/2006 | | | |
| Redemptions | | \$ | 48,716.62 |
| Abatements | | \$ | 786.55 |
| TOTAL CREDITS: | | \$ | 218,318.76 |

LEVY OF 2004

| | | |
|--|-----------|------------------|
| Uncollected: 12/31/2005 Town Report | \$ | 42,705.56 |
| Correction of 12/31/2005 Town Report Balance | \$ | 4,858.92 |
| Uncollected: 01/01/2006 | | |
| Corrected Redemption Amount | \$ | 47,564.48 |
| Interest and Costs | \$ | 3,857.06 |
| TOTAL DEBITS: | \$ | 51,421.54 |

| | | |
|-------------------------------------|-----------|------------------|
| Remittances Made to Treasurer: 2006 | | |
| Redemptions | \$ | 15,249.07 |
| Interest and Costs | \$ | 3,857.06 |
| Uncollected: 12/31/2006 | | |
| Redemptions | \$ | 30,820.66 |
| Abatements | \$ | 1,494.75 |
| TOTAL CREDITS: | \$ | 51,421.54 |

LEVY OF 2003

| | | |
|--|-----------|------------------|
| Uncollected: 12/31/2005 Town Report | \$ | 29,426.06 |
| Correction of 12/31/2005 Town Report Balance | \$ | (20.00) |
| Uncollected: 01/01/2006 | | |
| Corrected Redemption Amount | \$ | 29,406.06 |
| Interest and Costs | \$ | 14,811.08 |
| TOTAL DEBITS: | \$ | 44,217.14 |

| | | |
|-------------------------------------|-----------|------------------|
| Remittances Made to Treasurer: 2006 | | |
| Redemptions | \$ | 27,217.99 |
| Interest and Costs | \$ | 14,811.08 |
| Uncollected: 12/31/2006 | | |
| Redemptions | \$ | 651.72 |
| Abatements | \$ | 1,536.35 |
| TOTAL CREDITS: | \$ | 44,217.14 |

TOWN OF GOSHEN
2006 TREASURER'S REPORT
SUMMARY OF GENERAL CASH FUND

| | |
|---|-----------------|
| BEGINNING BALANCE 1/1/06 | \$ 335,050.06 |
| RECEIPTS: | |
| RECEIPTS FROM TAX COLLECTOR | \$ 1,584,697.30 |
| RECEIPTS FROM TOWN CLERK | 131,507.60 |
| RECEIPTS FROM SELECTMEN | 63,888.94 |
| FIRE DEPARTMENT GRANT | 43,700.00 |
| CAPITAL RESERVE | 15,047.06 |
| TRANSFER FROM TRANSFER STATION REVENUE | 15,127.43 |
| INTEREST 2005 | 246.04 |
| REVERSE VOIDED CHECKS | 9,405.67 |
| TOTAL RECEIPTS | \$ 1,863,620.04 |
| LESS: | |
| 2005 VENDOR VOUCHERS NOT INCLUDED ON LAST YEARS REPORT | \$ 7,400.00 |
| 2005 PAYROLL VOUCHERS NOT INCLUDED ON LAST YEARS REPORT | 286.57 |
| 2006 VENDOR VOUCHERS | 1,565,507.65 |
| 2006 PAYROLL VOUCHERS | 171,090.81 |
| IRS TAX PAYMENTS | 35,765.07 |
| JUNO INTERNET SERVICE | 234.41 |
| NSF CHECK NOT COLLECTED (SELECTMEN) | 10.00 |
| BANKING SUPPLIES | 51.00 |
| TOTAL EXPENSES | \$ 1,780,345.51 |
| ENDING BALANCE 12/31/06 | \$ 418,324.59 |

PREPARED BY:

Heather A. Beckham

TOWN OF GOSHEN
 2006 TREASURER'S REPORT
 RECEIVED FROM TAX COLLECTOR
 ENDING DECEMBER 31, 2006

| | |
|---------------------------------------|------------------|
| 2006 PROPERTY TAX | 1,331,277.00 |
| 2006 PROP TAX INTEREST | 1,519.64 |
| 2006 YIELD TAX | 5,662.45 |
| 2006 YIELD TAX INTEREST | - |
| 2006 REDEMPTIONS | - |
| 2006 REDEMPTIONS INTEREST & COSTS | - |
| 2006 LAND USE CHANGE TAX | 14,675.00 |
| 2006 LAND USE CHANGE INTEREST & COST | 9.17 |
| 2006 EXCAVATION TAX ON MATERIALS | 1,122.46 |
| 2006 EXCAVATION ACTIVITY TAX | - |
| 2006 EXCAVATION ACTIVITY TAX INTEREST | - |
| 2006 OVERPAYMENT | 466.85 |
| 2006 NSF | - |
| TOTAL 2006 | 1,354,732.57 |

| | |
|---------------------------------------|----------------|
| 2005 PROPERTY TAX | 133,307.10 |
| 2005 PROPERTY TAX INTEREST | 4,319.72 |
| 2005 YIELD TAX | 6,288.91 |
| 2005 YIELD TAX INTEREST | 22.36 |
| 2005 REDEMPTIONS | 23,547.55 |
| 2005 REDEMPTIONS INTEREST & COSTS | 1,231.00 |
| 2005 CURRENT USE CHANGE TAX | - |
| 2005 LAND USE CHANGE INTEREST & COST | - |
| 2005 EXCAVATION TAX ON MATERIALS | - |
| 2005 EXCAVATION ACTIVITY TAX | - |
| 2005 EXCAVATION ACTIVITY TAX INTEREST | - |
| 2005 OVERPAYMENT | 98.95 |
| 2005 NSF | - |
| TOTAL 2005 | 168,815.59 |

| | |
|----------------------------|---|
| 2004 PROPERTY TAX | - |
| 2004 PROPERTY TAX INTEREST | - |
| 2004 YIELD TAX | - |
| 2004 YIELD TAX INTEREST | - |

TOWN OF GOSHEN
 2006 TREASURER'S REPORT
 RECEIVED FROM TAX COLLECTOR
 ENDING DECEMBER 31, 2006

| | |
|---------------------------------------|------------------|
| 2004 REDEMPTIONS | 15,249.07 |
| 2004 REDEMPTIONS INTEREST & COSTS | 3,857.06 |
| 2004 CURRENT USE CHANGE TAX | - |
| 2004 LAND USE CHANGE INTEREST & COST | - |
| 2004 EXCAVATION TAX ON MATERIALS | - |
| 2004 EXCAVATION ACTIVITY TAX | - |
| 2004 EXCAVATION ACTIVITY TAX INTEREST | - |
| 2004 OVERPAYMENT | - |
| 2004 NSF | - |
| TOTAL 2004 | 19,106.13 |
| 2003 PROPERTY TAX | - |
| 2003 PROPERTY TAX INTEREST | - |
| 2003 YIELD TAX | - |
| 2003 YIELD TAX INTEREST | - |
| 2003 REDEMPTIONS | 27,217.99 |
| 2003 REDEMPTIONS INTEREST & COSTS | 14,811.08 |
| 2003 CURRENT USE CHANGE TAX | - |
| 2003 LAND USE CHANGE INTEREST & COST | - |
| 2003 EXCAVATION TAX ON MATERIALS | - |
| 2003 EXCAVATION ACTIVITY TAX | - |
| 2003 EXCAVATION ACTIVITY TAX INTEREST | - |
| 2003 OVERPAYMENT | 13.94 |
| 2003 NSF | - |
| TOTAL 2003 | 42,043.01 |
| TOTAL TAX COLLECTOR | 1,584,697.30 |

PREPARED BY:

Deborah A. Peckham

TOWN OF GOSHEN
 TREASURER'S REPORT RECEIVED FROM TOWN CLERK
 ENDING DECEMBER 31, 2006

| | |
|------------------------------|------------------------|
| MOTOR VEHICLE PERMITS ISSUED | 123,920.00 |
| TITLES | 388.00 |
| MA FEES | 3,359.00 |
| TRANSFER STATION PERMITS | 1,052.25 |
| TRANSFER STATION COUPONS | 3,076.00 |
| <u>TOTAL TRANSFER</u> | <u>4,128.25</u> |
| COPIES | 203.25 |
| DOG LICENSES ISSUED | 1,169.50 |
| LESS: PENALTIES | 74.00 |
| <u>TOTAL DOG</u> | <u>1,243.50</u> |
| COPY OF CHECKLIST | 50.00 |
| HISTORY OF GOSHEN | 100.00 |
| SUB-DIVISION REGULATIONS | 50.00 |
| ZONING REGULATIONS | 69.00 |
| BUILDING PERMIT | 1,250.15 |
| OCCUPANCY PERMIT | 30.00 |
| VITAL STATISTICS | 211.00 |
| MASTER PLAN | 40.00 |
| UCC | 300.00 |
| <u>MISC</u> | |
| MISC | 60.00 |
| MISC(PROPERTY LABELS) | - |
| MISC (SUB DIVISION FEES) | 10.00 |
| MISC (TAX MAPS) | - |
| MISC (TAXABLE PROPERTY LIST) | 20.00 |
| MISC (COPY OF CEMETERY BOOK) | - |
| MISC NOTARY PUBLIC | - |
| <u>TOTAL MISC</u> | <u>90.00</u> |
| RECORDING FEE | - |
| OVERPAYMENT | 15.05 |
| FILING FEES | 7.00 |
| POSTAGE | 16.67 |
| DRIVEWAY PERMIT | 105.00 |
| NSF | 60.00 |
| DRIVEWAY REGULATIONS | 3.00 |
| SITE PLAN REGULATIONS | 10.00 |
| MISC FIX ERROR | (13.02) |
| GRAND TOTAL | 135,635.85 |
| LESS TRANSFER STATION | \$ 4,128.25 |
| TOTAL RECEIVED FROM CLERK | \$ 131,507.60 |

PREPARED BY:

Neather a Beckham

TOWN OF GOSHEN
2006 TREASURER'S REPORT
RECEIVED FROM SELECTMAN
ENDING DECEMBER 31, 2006

| | TOTAL |
|--------------------------------------|---------------------|
| OTHER LICENSES, PERMITS, FEES | 0.00 |
| SHARED REVENUE BLOCK GRANT | 5,892.00 |
| HIGHWAY BLOCK GRANT | 18,883.04 |
| STATE & FEDERAL FOREST REIMBURSEMENT | 4,316.85 |
| REVENUE FROM OTHER GOVERNMENT | 18,333.34 |
| INCOME FROM DEPARTMENTS | 2,747.75 |
| | 0.00 |
| | 0.00 |
| | 0.00 |
| SALE OF MUNICIPAL PROPERTY | 0.00 |
| RENT OF TOWN PROPERTY | 50.00 |
| INSURANCE DIVIDENDS & REIMBURSEMENT | 639.03 |
| REVENUES FORM MISCELLANEOUS (TAN) | 0.00 |
| OTHER | 13,026.93 |
| DEPOSIT TOTAL | \$ 63,888.94 |

PREPARED BY:

Heather A. Peckham

TOWN OF GOSHEN
2006 TREASURER'S REPORT
SUMMARY OF TRANSFER STATION REVENUE

| | |
|---------------------------|-------------|
| BEGINNING BALANCE 1/1/06 | \$36,143.37 |
| DEPOSITS MADE IN 2006 | |
| PERMITS | \$ 1,052.25 |
| COUPONS | 3,076.00 |
| RECYCLING DEPOSITS | 5,616.02 |
| INTEREST | 146.06 |
| TOTAL DEPOSITS | \$ 9,890.33 |
| LESS | |
| TRANSFERS TO GENERAL FUND | \$15,127.43 |
| ENDING BALANCE 12/31/06 | \$30,906.27 |

PREPARED BY: *Heather A. Peckham*

2006 COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| <u>Title of Appropriation</u> | <u>Amount</u> | <u>Expended</u> | <u>Balance</u> | <u>Overdraft</u> |
|-------------------------------|---------------|-----------------|----------------|------------------|
| Executive | \$ 41,018.00 | \$ 38,626.63 | \$ 2,391.37 | \$ - |
| Election/Registration | \$ 30,512.00 | \$ 26,659.02 | \$ 3,852.98 | \$ - |
| Financial Administration | \$ 31,767.00 | \$ 29,652.55 | \$ 2,114.45 | \$ - |
| Legal Expense | \$ 30,000.00 | \$ 22,435.68 | \$ 7,564.32 | \$ - |
| Personnel Administration | \$ 20,146.00 | \$ 17,777.68 | \$ 2,368.32 | \$ - |
| Planning & Zoning | \$ 14,341.00 | \$ 4,185.74 | \$ 10,155.26 | \$ - |
| General Government Building | \$ 30,223.00 | \$ 31,274.46 | \$ - | \$ (1,051.46) |
| Cemeteries | \$ 3,500.00 | \$ 3,572.93 | \$ - | \$ (72.93) |
| Insurance | \$ 74,698.00 | \$ 46,111.21 | \$ 28,586.79 | \$ - |
| Advertising & Regional | \$ 815.00 | \$ 815.10 | \$ - | \$ (0.10) |
| Police Department | \$ 79,521.00 | \$ 73,069.88 | \$ 6,451.12 | \$ - |
| Ambulance Service | \$ 6,180.00 | \$ 6,427.00 | \$ - | \$ (247.00) |
| Fire Department | \$ 15,700.00 | \$ 17,288.04 | \$ - | \$ (1,588.04) |
| Building Inspection | \$ 1,600.00 | \$ 1,266.60 | \$ 333.40 | \$ - |
| Emergency Management | \$ 400.00 | \$ - | \$ 400.00 | \$ - |
| Forestry Department | \$ 3,400.00 | \$ 3,693.80 | \$ - | \$ (293.80) |
| Highway Admin | \$ 64,832.00 | \$ 64,776.53 | \$ 55.47 | \$ - |
| Highway & Streets | \$ 72,700.00 | \$ 73,327.66 | \$ - | \$ (627.66) |
| Street Lights | \$ 350.00 | \$ 283.91 | \$ 66.09 | \$ - |
| Solid Waste Admin. | \$ 18,599.00 | \$ 16,446.40 | \$ 2,152.60 | \$ - |
| Solid Waste Disposal | \$ 97,144.00 | \$ 73,311.24 | \$ 23,832.76 | \$ - |
| Sewage Disposal | \$ 1,200.00 | \$ 1,111.50 | \$ 88.50 | \$ - |
| Health & Pest Control | \$ 1,195.00 | \$ 767.72 | \$ 427.28 | \$ - |
| Health Agencies | \$ 4,650.00 | \$ 4,650.00 | \$ - | \$ - |
| Welfare | \$ 14,855.00 | \$ 22,521.67 | \$ - | \$ (7,666.97) |
| Hep. B Shots | \$ 500.00 | \$ 1,034.00 | \$ - | \$ (534.00) |
| Revaluation of Property | \$ 7,545.00 | \$ 2,025.83 | \$ 5,519.17 | \$ - |
| Library | \$ 11,443.00 | \$ 11,443.00 | \$ - | \$ - |
| Patriotic Purposes | \$ 300.00 | \$ 192.90 | \$ 107.10 | \$ - |
| Conservation Commission | \$ 1,300.00 | \$ 1,300.00 | \$ - | \$ - |
| T.A.N.S | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ - |

Outlay:

| | | |
|----------------------------|--------------|--------------|
| Art. 7 - Bridge Software | \$ 1,650.00 | \$ - |
| Art. 9 - Fire Truck | \$ 21,896.00 | \$ 21,895.74 |
| Art. 10 - Ice Rescue | \$ 5,000.00 | \$ 5,000.00 |
| Art. 11 - Cruiser Video | \$ 5,000.00 | \$ 5,000.00 |
| Art. 14 - Grader | \$ 14,000.00 | \$ 14,000.00 |
| Art. 15 - Backhoe | \$ 12,000.00 | \$ 11,919.97 |
| Art. 16 - Dump Body | \$ 5,000.00 | \$ 5,000.00 |
| Art. 21 - Safety Equipment | \$ 2,000.00 | \$ 1,903.20 |
| Art. 22 - Painting CR | \$ 3,000.00 | \$ 3,000.00 |
| Art. 24 - 40 FT walkin | \$ 2,850.00 | \$ - |
| Art. 25 - 40 YD Container | \$ 5,100.00 | \$ 5,100.00 |
| Art. 27 - Oil Spill | \$ 4,178.00 | \$ 4,177.38 |

| <u>Title of Appropriation</u> | <u>Amount</u> | <u>Expended</u> | <u>Balance</u> | <u>Overdraft</u> |
|-------------------------------|----------------------|-------------------------------|------------------|-------------------|
| Art. 28 - Special Revenue | \$ 12,000.00 | \$ 700.00 | | |
| Art. 30 - Town Hall Repairs | \$ 14,500.00 | | | |
| Art. 20 - Capital Reserves | \$ 37,770.00 | \$ 37,770.00 | 0.00 | 0.00 |
| TOTALS | \$ 829,378.00 | \$ 711,514.97 | 99,466.98 | -12,081.96 |
| Treasurer, Sullivan County | | \$ 158,540.00 | | |
| Abatements & Refunds | | \$ 4,986.63 | | |
| Goshen-Lempster School | | \$ 821,309.00 | | |
| <u>TOTAL EXPENDED</u> | | <u>\$ 1,696,350.50</u> | | |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2006 Tax Rate Calculation

TOWN/CITY: GOSHEN

Barbara J. Robertson
 10/23/06

| | |
|-----------------------|---------|
| Gross Appropriations | 829,378 |
| Less: Revenues | 402,279 |
| Less: Shared Revenues | 5,063 |
| Add: Overlay | 10,200 |
| War Service Credits | 23,700 |

| | |
|------------------------|---------|
| Net Town Appropriation | 455,936 |
| Special Adjustment | 0 |

| | |
|-------------------------------|---------|
| Approved Town/City Tax Effort | 455,936 |
|-------------------------------|---------|

TOWN RATE
5.76

SCHOOL PORTION

| | |
|---|-----------|
| Net Local School Budget (Gross Approp. - Revenue) | 0 |
| Regional School Apportionment | 1,316,289 |
| Less: Equitable Education Grant | (409,945) |

| | |
|-------------------------------|-----------|
| State Education Taxes | (161,065) |
| Approved School(s) Tax Effort | 745,279 |

LOCAL SCHOOL RATE
9.42

STATE EDUCATION TAXES

| | | |
|--|--------|---------|
| Equalized Valuation(no utilities) x | \$2.52 | |
| 64,041,857 | | 161,065 |
| Divide by Local Assessed Valuation (no utilities) | | |
| 78,515,935 | | |
| Excess State Education Taxes to be Remitted to State | | |
| Pay to State → | | 0 |

STATE SCHOOL RATE
2.05

COUNTY PORTION

| | |
|-----------------------|---------|
| Due to County | 158,540 |
| Less: Shared Revenues | (1,591) |

| | |
|----------------------------|---------|
| Approved County Tax Effort | 156,949 |
|----------------------------|---------|

COUNTY RATE
1.98

| |
|----------------------------|
| TOTAL RATE 19.21 |
|----------------------------|

| | |
|--------------------------------------|------------------|
| Total Property Taxes Assessed | 1,519,229 |
| Less: War Service Credits | (23,700) |
| Add: Village District Commitment(s) | 0 |
| Total Property Tax Commitment | 1,495,529 |

PROOF OF RATE

| Net Assessed Valuation | | Tax Rate | Assessment |
|------------------------|---------------------------|----------|------------|
| State Education Tax | (no utilities) 78,515,935 | 2.05 | 161,065 |
| All Other Taxes | 79,153,306 | 17.16 | 1,358,164 |
| | | | 1,519,229 |

TRC#
68

TRC#
68

SCHEDULE OF TOWN PROPERTY
DECEMBER 31, 2006

| DESCRIPTIONS | |
|---|------------------|
| Town Hall, Land & Buildings | \$385,025.00 |
| Furniture & Equipment | 59,837.00 |
| Library, Land & Buildings | 174,147.00 |
| Furniture & Equipment | 89,611.00 |
| Police Department, Equipment | 30,495.00 |
| Fire Department, Land & Building | 258,316.00 |
| Equipment | 305,500.00 |
| Highway / Transfer Station, Land & Bldgs. | 71,491.00 |
| Highway Department Equipment | 336,807.00 |
| Transfer Station Equipment | 63,300.00 |
| Grange, Land & Buildings | 372,859.00 |
| Furniture & Equipment | 31,323.00 |
| TOTAL | 2,178,711.00 |

2006 SUMMARY INVENTORY OF VALUATION

| | |
|--|-------------------|
| VALUE OF LAND ONLY | |
| Current Use (at C.U. values) | 1,001,780.00 |
| Residential | 31,109,040.00 |
| Commercial | 974,200.00 |
| TOTAL OF TAXABLE LAND | 33,085,020.00 |
| VALUES OF BUILDINGS ONLY | |
| Residential | 42,296,060.00 |
| Manufactured Housing | 1,951,220.00 |
| Commercial | 1,263,635.00 |
| TOTAL OF TAXABLE BUILDINGS | 45,510,915.00 |
| PUBLIC UTILITIES | 637,371.00 |
| TOTAL VALUATION BEFORE EXEMPTIONS | 79,233,306.00 |
| Elderly Exemptions | 80,000.00 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | 78,515,935.00 |

TOWN OF GOSHEN
2006 TREASURER'S REPORT
SUMMARY OF PLANNING BOARD SPECIAL ACCOUNT

| | |
|----------------------------------|-------------|
| BEGINNING BALANCE 1/1/06 | \$ 10.00 |
| DEPOSITS MADE IN 2006 | \$ 6,000.00 |
| TOTAL DEPOSITS | \$ 6,000.00 |
| LESS PAYMENTS MADE TO UVLSRPC | \$ 5,325.00 |
| ENDING BALANCE 12/31/06 | \$ 685.00 |

PREPARED BY: *Deborah A. Peckham*

Conservation Commission



It's best said in a picture - once again *Commission* members and volunteers replaced bridges and cleared fallen trees on the Gunnison Lake trail after heavy rains in 2006.

Water Testing: The Conservation Commission continues to participate in the NH Volunteer River Assessment Program (VRAP) by performing tests on Gunnison Brook, Giles Brook, Blood Brook and the Sugar River for turbidity, acidity, dissolved oxygen, conductivity, and E.coli from May through September. *We need volunteers to continue this activity! If you are interested and can donate approximately 4 hours a month of your time please call Bea at 863-2788 for more information.*

Property Management: Commission members continue to work on the Ruth LeClair trail at *Gunnison Lake / Williamson Park*. Efforts are now focused on improving wet areas of the trail and on the picnic area. No work is contemplated at the town's *Rand Pond Beach* property due to parking difficulties. *Memorial Park*, donated to the town by Hazel Johnson with a conservation easement held by the Ausbon Sargent Land Protection Trust (ASLPT), remains untouched. Hazel stipulated that she wanted the easement for wildlife protection.

Training: The Commission recently gained representation on the ASLPT Outreach Committee which will provide an informational conference for its member towns next fall.

If you would like to be a Commission alternate or member, volunteer for trail work or water testing, offer expertise, attend conferences - please call Bea at 863-2788.

TOWN OF GOSHEN
2006 TREASURER'S REPORT
CONSERVATION COMMISSION

BEGINNING BALANCE 1/1/06 \$13,887.80

RECEIPTS:

| | |
|-------------------------|-------------|
| TOWN APPROPRIATION 2006 | \$ 1,300.00 |
| CURRENT USE PENALTY | 6,165.50 |
| LAND USE TAX | 1,172.00 |
| INTEREST EARNED | 98.85 |
| TOTAL RECEIPTS | \$ 8,736.35 |

EXPENSES:

| | |
|-----------------------------------|-------------|
| WATERSHED TO WILDLIFE EXPENSES | \$ 1,000.00 |
| NH ASSOCIATION CONSERVATION COMM. | 150.00 |
| SRK GREENWAY DONATION/DUES | 30.00 |
| ASLPT DUES | 200.00 |
| JANITORIAL SERVICES | 400.00 |
| TOTAL EXPENSES | \$ 1,780.00 |

ENDING BALANCE 12/31/06 \$20,844.15

PREPARED BY: *Deborah A. Beckham*

REPORT of THE TRUST FUNDS OF THE TOWN OF GOSHEN
CAPITAL RESERVE FUNDS AS OF DECEMBER 31, 2006

| Created | CAPITAL RESERVE | BEGINNING BAL | CONTRIBUTIONS | WITHDRAWALS | INCOME EARNED | ENDING BAL |
|---|-----------------------|---------------|---------------|-------------|---------------|-------------------|
| 12/30/94 | FIREFIGHTERS EQUIP | \$4,483.75 | \$5,670.00 | 7,395.50 | \$ 10.46 | 2,768.71 |
| 12/30/88 | DUMP CLOSURE | \$4,368.56 | | | \$ 18.60 | 4,387.16 |
| 01/10/92 | CONS & RECONS BRIDGES | \$55,295.21 | \$5,000.00 | | \$ 242.74 | 60,537.95 |
| 12/30/94 | HWAY HEAVY EQUIP | \$9,905.16 | \$2,500.00 | 6,813.73 | \$ 20.12 | 5,611.55 |
| 12/18/78 | POLICE CRUISER | \$10,740.97 | \$5,000.00 | | \$ 53.97 | 15,794.94 |
| 12/26/90 | HWAY DEPT TRUCK | \$30,790.60 | \$5,000.00 | | \$ 138.93 | 35,929.53 |
| 12/30/94 | FIRE TRUCK | \$80,658.98 | \$2,000.00 | | \$ 344.99 | 83,003.97 |
| 12/27/96 | TOWN HALL RESTORATION | \$8,615.51 | | | \$ 36.46 | 8,651.97 |
| 07/29/02 | PROPERTY REVALUATION | \$26,478.65 | \$10,000.00 | | \$ 129.22 | 36,607.87 |
| 2005 | COPIER | \$623.83 | \$600.00 | | \$ 3.79 | 1,227.62 |
| 2005 | TECHNOLOGY | \$2,080.51 | \$2,000.00 | | \$ 12.18 | 4,092.69 |
| 12/20/06 | PAINTING OF GOV BLDGS | \$ - | \$3,000.00 | 2,950.00 | \$ 0.44 | 50.44 |
| TOTAL OF ALL ACCOUNTS 12/31/2006 | | | | | | 258,664.40 |

LIBRARY TRUST FUNDS AS OF DECEMBER 31, 2006

| Created | Name of Trust Fund | Beginning Balance | Interest Earned | Ending Balance |
|----------------------------------|-----------------------------------|---------------------|------------------|---------------------|
| 04/30/93 | Pettis, W Operating | \$ 1,756.84 | \$ 82.98 | \$ 1,839.82 |
| 11/23/51 | Halliday, S Operating | \$ 586.93 | \$ 28.08 | \$ 615.01 |
| 04/06/23 | Parker, M Operating | \$ 351.37 | \$ 16.60 | \$ 367.97 |
| Total Operating | | \$ 2,695.14 | \$ 127.66 | \$ 2,822.80 |
| 02/21/64 | Halliday, S Books | \$ 3,186.81 | \$ 151.31 | \$ 3,338.12 |
| Total Books | | \$ 3,186.81 | \$ 151.31 | \$ 3,338.12 |
| 08/02/31 | Pettis, E Unspecified | \$ 1,156.24 | \$ 54.87 | \$ 1,211.11 |
| 03/11/89 | Pike, E Unspecified | \$ 578.12 | \$ 27.43 | \$ 605.55 |
| 10/03/94 | Friends of Library Unspecified | \$ 2,890.58 | \$ 137.17 | \$ 3,027.75 |
| Total Unspecified | | \$ 4,624.92 | \$ 219.47 | \$ 4,844.39 |
| TOTAL LIBRARY TRUST FUNDS | | \$ 10,506.87 | \$ 498.44 | \$ 11,005.31 |

**REPORT OF THE TRUST FUNDS OF THE TOWN OF GOSHEN
CEMETERY TRUST FUND AS OF DECEMBER 31, 2006**

| Created | Name of Trust Fund | Beginning Balance | Interest Earned | Ending Balance |
|----------------------------------|-------------------------|-------------------|-----------------|----------------|
| Village Cemetery-Center | | | | |
| 12/22/60 | Baxter, Charles | \$ 416.78 | \$ 19.08 | \$ 435.86 |
| 10/15/57 | Chamberlain, Lorenzo | \$ 1,612.30 | \$ 57.28 | \$ 1,669.58 |
| 02/23/11 | Marshall, Zemira C | \$ 234.03 | \$ 14.31 | \$ 248.34 |
| 07/17/43 | Russell, Eva E | \$ 505.83 | \$ 19.22 | \$ 525.05 |
| 03/22/48 | Smart, John S | \$ 1,283.84 | \$ 38.23 | \$ 1,322.07 |
| Village Cemetery-South | | | | |
| 03/22/80 | Berquist-Sawyer | \$ 240.31 | \$ 19.08 | \$ 259.39 |
| 01/28/49 | Butterfield, John | \$ 798.42 | \$ 28.68 | \$ 827.10 |
| 09/19/58 | Butterworth, Joseph | \$ 369.30 | \$ 19.08 | \$ 388.38 |
| 09/01/50 | Meilen, Lillie & Joseph | \$ 742.92 | \$ 38.23 | \$ 781.15 |
| 01/16/72 | Nelson, Hial & Ida | \$ 322.75 | \$ 19.08 | \$ 341.83 |
| 01/06/72 | Sholes, Ora & Athine | \$ 322.75 | \$ 19.08 | \$ 341.83 |
| 05/11/48 | York, Ada | \$ 440.90 | \$ 19.08 | \$ 459.98 |
| Village Cemetery-North | | | | |
| 11/29/49 | Dow, Parker T | \$ 502.29 | \$ 19.08 | \$ 521.37 |
| 04/15/71 | Gregg, George & Ethel | \$ 786.30 | \$ 38.23 | \$ 824.53 |
| 10/03/32 | Hall, William W | \$ 499.74 | \$ 19.08 | \$ 518.82 |
| Village Cemetery-East | | | | |
| 03/11/80 | Pike, John G | \$ 2,898.98 | \$ 191.05 | \$ 3,090.03 |
| Goshen Corners-North | | | | |
| 12/01/39 | Cofran, Stephen B | \$ 413.55 | \$ 19.08 | \$ 432.63 |
| Goshen Corners-South | | | | |
| 07/28/31 | McCrillis, John W | \$ 610.11 | \$ 38.23 | \$ 648.34 |
| North Goshen-North | | | | |
| 06/13/88 | Hall, Emerett S Power | \$ 481.90 | \$ 38.23 | \$ 520.13 |
| North Goshen-South | | | | |
| 05/10/60 | Sischo, Esek | \$ 1,685.51 | \$ 57.28 | \$ 1,742.79 |
| Location Unknown | | | | |
| 11/04/47 | Colby, Viola | \$ 112.39 | \$ 9.54 | \$ 121.93 |
| 05/02/28 | Gilman, Hattie A | \$ 823.59 | \$ 28.68 | \$ 852.27 |
| SUB-TOTAL CEM TRUST FUNDS | | | | |
| | | \$ 16,204.49 | \$ 768.91 | \$ 16,973.40 |
| North Goshen-South | | | | |
| 01/07/41 | Redington, Ida M | \$ 4,168.76 | \$ 290.96 | \$ 4,459.72 |
| TOTAL CEM TRUST FUNDS | | | | |
| | | \$ 20,373.25 | \$ 1,059.87 | \$ 21,433.12 |

Goshen Cemetery Commission
2006 Annual Report

Year 2006 saw a resurgence of community interest and involvement in our Goshen cemeteries. We continue to be very grateful for all the support we receive. First we thank Kirsten and Eric Nelson who completed the traditional task of setting out the veteran's flags for Memorial Day. Our major capital improvement project of this year involved the continued preparation of the new section of Mill Village Cemetery. This job was coordinated by Ronald Kempton. With the help of George Peck a huge old brush pile was removed that had been accumulated since 1988. Gary Dame seeded the new section so that it should take minimal effort to maintain. We plan to maintain this section of Mill Village for future use as needed.

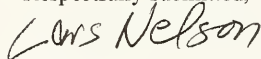
A second major contribution this year was provided by Jack Scranton. He was able to enlist and coordinate the services of men from Sullivan County Correctional Facility. With their help a large amount of brush was removed from Mill Village. Not only did the men get a day out in the fresh air but Goshen received a tremendous boost of free labor in this time consuming task.

Our final job of the season involved the upgrading of driveways at all three cemeteries. Our thanks to Carroll concrete for providing the crushed gravel and to David Serrentino who completed the job by spreading it all out.

As usual all our burials continue to be arranged in fine fashion by Arthur Jillette. He reports a total of six burials this year. Arthur continues to serve as president of the New Hampshire Old Graveyard Association (NHOGA). In this capacity he continues to bring back valuable information and knowledge. Tom Luck of TKL Enterprises continues to mow the Cemeteries three times each year and will be providing the same service for 2007.

For the past twelve years our cemetery commission has concentrated primarily on the completion of yearly capital improvement projects. These projects have been necessary to bring our Goshen cemeteries up to an adequate level of safety and beauty. We hope to have a listing of them included in the new Goshen web site. We now feel that most of the major capital upgrades have been completed so that we can focus more on maintenance and repair. Looking to the future we plan to increase efforts on the cleaning, restoration, and repair of our existing headstones. This is a longer term project that will take time to show results. Professional services can be contracted but the going rate for cleaning alone is \$100 per stone. Through our association with NHOGA we have developed a level of knowledge and competence that should allow us to supervise our own work. We will probably begin our restoration efforts in this more economical fashion and as always will welcome community involvement.

Respectfully submitted,



Lars Nelson

OLIVE G. PETTIS LIBRARY - 2006

THE TOWN OF GOSHEN IS BLESSED WITH A HIGHLY EFFECTIVE, HARDWORKING AND INNOVATIVE GROUP OF TRUSTEES AND ALTERNATES WHICH IS ALWAYS SEARCHING FOR BETTER WAYS TO SERVE THE TOWN. AND THANKS TO THE COOPERATION OF THE HISTORICAL SOCIETY, GOSHEN FIREFIGHTERS AND OTHER VOLUNTEERS THE LIBRARY MANAGES TO DO JUST THIS. THE INSTALLATION OF HIGH-SPEED INTERNET HAS ASSISTED THE TOWN OFFICE IN ONE PROJECT AND HAS CERTAINLY BEEN A BOON TO BOTH SCHOOL CHILDREN AND TO OTHERS USING IT FOR RESEARCH. MUCH OF THE IMPLEMENTATION OF THIS HIGH-SPEED INTERNET WAS DUE TO THE PERSEVERANCE AND KNOWLEDGE OF SANDRA SONNICHSEN.

THE OBTAINING OF GRANTS TO ENABLE THE LIBRARY TO PROVIDE GUEST SPEAKERS FOR PROGRAMS FOR THE COMMUNITY CAN BE CREDITED TO DIANE LANDRY WHO, FOR THE SECOND YEAR, SUCCEEDED IN UTILIZING A GRANT FROM THE NEW HAMPSHIRE COUNCIL FOR THE HUMANITIES TO BRING GOSHEN DR. JERE DANIELS AND GLEN SWANSON, THE FORMER, A FAVORITE, AND THE LATTER, AN ENCYCLOPEDIA OF KNOWLEDGE ABOUT THE MIDDLE EAST. PLUS, TWO OTHER PROGRAMS ARE PLANNED FOR THE SPRING.

ALONG WITH THE USUAL SUCCESSFUL PROGRAMS SUCH AS THE HOLIDAY PARTY IN DECEMBER, THE SPRING EASTER EGG HUNT AND PARTY, OLD HOME DAY PARTICIPATION, THE HALLOWE'EN AFFAIR, RABIES CLINIC, THE VARIOUS SUMMER READING PROGRAMS FOR CHILDREN, CLEAN-UP DAY, ETC., SOME UNUSUAL OCCURRENCES DEVELOPED THANKS TO LIBRARIAN ETHEL NILSEN. ONE WAS CONTACT WITH A 93 YEAR OLD WOMAN WHO TURNED OUT TO BE DORIS NELSON'S SISTER WHO DONATED TWO COPIES OF THE HISTORY OF GOSHEN TO THE LIBRARY AND THE SECOND WAS EXPEDITING A FRIENDSHIP AND EXCHANGE BETWEEN TWO PEOPLE LIVING IN OTHER PARTS OF THE U.S., ONE OF WHOM WAS INTERESTED IN THE HISTORY OF THE TOWN AND THE OTHER WAS SEARCHING FOR LIVING DESCENDANTS OF THE CHANDLERS AND GUNNISONS.

DURING THE YEAR TRUSTEE TRICIA STOTT STATED THAT SHE HAD TO RESIGN AND ALTERNATE MARION HOOK WAS ELECTED TO REPLACE HER THUS LEAVING ROOM FOR LILLIAN DENNIS TO BECOME AN ALTERNATE JOINING MARK LANDRY AND CARL WIDEBERG, ALSO ALTERNATES.

HANNAH LOCKWOOD, TRUSTEE, AND LIBRARIAN ETHEL NILSEN ATTENDED THE CLIF CONFERENCE (CHILDREN'S LITERACY FOUNDATION) HELD IN WHITE RIVER JUNCTION BOTH RETURNED WITH IDEAS FOR GRANTS AS WELL AS ENTHUSIASM FOR LIBRARIES SERVING AS COMMUNITY MEETING SPACE. NOTE: THIS LIBRARY SERVES SEVERAL GROUPS ALL YEAR LONG AND OFFERS SPACE TO ANY TOWN ORGANIZATION OR COMMITTEE RECOGNIZED AS SERVING THE COMMUNITY.

THE YEAR'S REPORT WOULD NOT BE COMPLETE WITHOUT MENTIONING THE NEW LIBRARY SIGN WHICH ANNOUNCES NOT ONLY LIBRARY FUNCTIONS BUT, ALSO, UPCOMING TOWN EVENTS. WITHOUT THE

WORKMANSHIP OF FRED WOOD AND THE SKILLED LETTERING OF "OLIVE G. PETTIS LIBRARY" BY BEA JILLETTE, THE UNDERTAKING WOULD HAVE COME TO NAUGHT. THE SIGN, ALONG WITH THE FRESH COAT OF PAINT ON THE LIBRARY'S EXTERIOR BY JAN PARMALEE, FLAGPOLE RENOVATION BY TOM LUCK, FOUNDATION REPAIR BY NANCY WIDEBERG AND HANNAH LOCKWOOD AND INDOOR AND OUTDOOR DECORATION BY LINDA FOURNIER MAKE THE BUILDING ATTRACTIVE AND THE CENTER OF MUCH OF GOSHEN'S ACTIVITY.

LIBRARY TRUSTEES:

MARION HOOK
DIANE LANDRY
HANNAH LOCKWOOD
SANDRA SONNICHSEN
NANCY WIDEBERG
LILYAN WRIGHT, CHAIRPERSON

ATERNATES:

LILLIAN DENNIS
MARK LANDRY
CARL WIDEBERG

LIBRARIAN:

ETHEL NILSEN

Olive G. Pettis Library Treasurer's Report, 2006

| | |
|---|-----------------|
| Balance Brought Forward 1/1/2006 | \$10,690.22 |
| RECEIPTS | |
| Beginning Balance | \$10,690.22 |
| Town Appropriation, 2006 | \$11,443.00 |
| Interest | <u>\$8.45</u> |
| Total | \$22,141.67 |
| EXPENDITURES | |
| Payroll, FICA, Medicare Jan. 06-Dec. 06 | \$7,697.27 |
| Subscriptions, Books | \$449.72 |
| Technology | \$296.37 |
| Printing and Advertising | \$143.61 |
| Supplies | \$183.22 |
| Vido Coop Dues | \$110.00 |
| Memberships (ALA & NH Library Trustees) | \$290.00 |
| Maintenance | \$848.80 |
| Programs | \$505.81 |
| Workshops and Professional Meetings | <u>\$120.00</u> |
| Total | \$10,644.80 |
| Ending Balance | \$11,496.87 |

GOSHEN HISTORICAL SOCIETY

The Goshen NH Historical Society meets quarterly in January, April, July and October. Meeting and program dates are posted on the bulletin board at the Post Office. The Historical Society is open to anyone interested in the history of our town and new members are always welcome. Librarian Ethel Nilsen serves as president.

We began the year with a fund raising lasagna supper before Town Meeting in March. The food was exceptional and plentiful, but attendance was disappointing. No food went to waste, however, as leftover lasagna was wrapped in foil and frozen to provide dinner for the theater curtain mavens from Vermont who arrived in mid April to work for several days restoring the recently rediscovered Grange theater curtains.

Members of the Historical Society participated in that project helping the Friends of the Grange and the work crew of the Vermont Painted Theater Curtain Project led by Chris Hadsel of Burlington. We were proud to be invited guests to the unveiling of the restored curtains at a festive reception at the Grange Hall in early September.

The July Old Home Day celebration with the Firehouse Six Dixieland Band livening up the parade went swimmingly. The wrap-up meeting attended by representatives of all of the organizations involved did note several problems associated with the summer date though, including the difficulty of getting firm commitments from parade participants. Many also sorely missed the traditional roast beef supper at the Goshen Community Church. So we are 'back to the future' (or the fall) with a September 15th Old Home Day. Plan to attend. Plan also to: lend a hand with arrangements, assist in setting up, get friends together to create a float, march or cycle in the parade and help celebrate Goshen.

Our next Historical Society meeting will be an old fashioned pot luck supper on Saturday evening, April 28th. As usual it will be held at the Community Church Social Hall. This year we will help the members of the Goshen Community Church raise money needed for critical building repairs. The church is an integral part of our community and very important in its history, so this is appropriate. Everyone is invited to attend and asked to bring, along with a covered dish, a donation to the roof fund. The Historical Society will provide beverages and dessert. A short meeting will be followed by a program of historical interest. Watch for details.

We cannot end the 2006 report without mentioning that Deborah Scranton has had her documentary film The War Tapes nominated for an Academy Award! We bask – just a little – in reflected glory. Make every effort to see the film. To Deborah we say - BRAVO!

Respectfully submitted
Pat Stephen
Secretary

Report of the Fire Dept.

The Goshen Fire Dept. answered 81 calls-for-services (CFS) in the year 2006. The breakdown of the CFSs is as follows:

| | | | |
|---------------------|----|------------------|----|
| Medical Emergencies | 36 | Wires/trees | 05 |
| Mutual Aid | 13 | Auto Accident | 14 |
| Brush Fires | 04 | Structures Fires | 01 |
| Flooding | 01 | Fire Calls | 04 |
| Public Assist | 03 | | |

The transition of dispatches for the fire department was uneventful this year. Southwestern New Hampshire District Fire Mutual Aid dispatch is located in Keene, New Hampshire with antenna sites throughout southwestern New Hampshire and southeastern Vermont. Radio coverage for the town has been good so far, but testing is on going to improve reception.

The Fire and Rescue departments urge all residents to call 911 for all forestry, fire and medical emergencies. This is the quickest way to ensure that help arrives in a timely manor. State your name, location, and emergency. Reporting emergencies by any other method will cause unnecessary delays.

The rescue squad has been increasingly busy. Medical or medical assist calls make up about 50% of the CFSs. The squad now has 4 EMTs and another member working on their recertification to EMT status. The dept. recently had another 10 members become CPR certified (EMTs were already certified). The fire dept. supplies these people with the necessities to apply their training. On completion of their course, the EMTs are given a first aid jump-kit and an oxygen kit. The CPR trained personnel are given a pocket mask. The Goshen Fire Services Association paid for the CPR course and the pocket masks.

This year we had several members of the Fire/Rescue receive CPR "Heart Saver" pins. This is accomplished by giving CPR to an unconscious, not breathing, patient. By performing this, the patient became a survivor and was able to go home to their family after a short hospital stay. **Good job to all!**

As the level of the training increases, so does the level of care given on scenes of emergencies. The changing of dispatches has greatly helped the response time to emergencies by putting the rescue squad on scene several minutes before the ambulance. I would like to thank the members of the rescue for their time they have dedicated for training and their dedication to provide the high level care they do. Any individuals interested in emergency medical training and joining the Squad please contact any member of the department for information.

With the increase of emergencies, personnel, equipment, and training, the area that's available to meet, train and store equipment is decreasing in the fire station. The town's growth is only part of the demand placed on the fire/rescue. The demand the government and society has placed on our services has greatly increased. The department is rapidly out growing the fire station and volunteering is becoming costly. Fuel cost to attend trainings, seminars, and meeting with other agencies to stay current with the demands have been absorb mostly by the members. Remember, the Goshen Fire Dept. is a non-paid volunteer dept. with no member drawing any salary or income from the town. Goshen is one of a very few fire departments in the state that do not receive some type of compensation.

The Goshen Fire Dept. received another grant from Homeland Security. This one was for \$47,000 (5/95 matching) towards upgrading and replacing our SCBA (self contained breathing apparatus). 10 units, 10 spare bottles, and RIT pack was purchased. This was decided, by a majority of the members, after meeting with several dealers and comparing products. The dept. has received almost \$180,000 in grants in the last few years towards firefighter safety, communication, and equipment. This happens

because of a strong commitment to provide the best service to Goshen. A thank you goes to Deputy Chief Dan Peterson, for his efforts and taking the time to apply for the grants.

The "Ice Rescue Sled" is a good addition for the department. This was a purchase with funds appropriated in March from the town. Fortunately it has only had training uses, but is available with trained individuals and can be used any time of the year.

Several members of the department traveled to the NH Fire Academy in Concord and helped in building The New Hampshire's Firefighter Memorial. This is a memorial for the New Hampshire's firefighters that have died in the line of duty. It is now open to the public and is quite a tribute to the fire service.

The maintenance of our older trucks ('77 Ford Brush Breaker and '67 Mini Forestry) are becoming costly. State inspections are done twice a year on all the vehicles and vehicle of this age are difficult to find parts for repair. The 2002 E-One Engine and the "76 International (refurbished in '99) are still in reasonably good condition and we should expect a long life from them.

This fall, the association sent another mail-out asking for donations. The collections of these donations are placed in an account that is supervised by an association treasurer and can only be spent by a vote of the association. All money donated goes directly to the association. If you have any concern on this matter, please contact any member of the association or fire dept. Please support them with their efforts. The association's purpose is to support the fire department and members. It has, in the past, bought equipment, paid for training, helped current members as well as past members at moments of distress, as well as bought gifts for the children at the Library Christmas party. These are just some of the activities they do with funds raised with the chicken B-B-Q, raffles, and donations.

I would like to thank the firefighter's families for the understanding and patience in our efforts.

If you have any questions or concerns about fires, the fire dept., becoming a member of the Goshen Fire Dept., or joining the rescue squad. Please contact any members of the fire dept., or myself, and we will be more than happy to help.

Thank you,
Ricky Shepard
Goshen Fire Chief

GOSHEN FOREST FIRE REPORT FOR 2006

First of all I would like to thank the community for their continued support of the Goshen Forest Fire Department. With your support we have continued to upgrade equipment for the town, and training for the fire fighters. I would also like to thank the Deputy Wardens, The Goshen Fire Fighters and their families for their dedication and support.

As I look back on 2006 it ended up being a relatively quiet year do to the record amount off rain we had. Prior to the heavy rains in May, we did respond mutual aid to Unity for a 10 acre forest fire that came very close to several structures on the property. It is nice to know that we have good working and dependable forest fire fighting equipment in Goshen. This equipment would not be worth much with out the dedication of the well trained firefighters of Goshen who operate and maintain it. Goshen also sent firefighters to the NH Forest Fire Training in Hillsboro in 2006. Your fire fighters were certified in ATV Operations, or GPS Programs. We have also updated the inventory of equipment and resources with the NH DIVISION of FORESTS & LANDS. Their web site is www.nhdf.org Other events that the Goshen Forest Fire Department participated in during 2006 were Goshen's Old Home Day with a visit from Smokey Bear. Goshen also hosted the July meeting of the Grafton / Sullivan County Forest Fire Wardens Association dinner and meeting. In the spring of 2007 Goshen will be hosting a State Fire Fighter One Forest Fire Fighting Course.

In 2006 we issued over 150 burn permits. We also received numerous courtesy calls to let us know that you where going to be burning brush with snow cover. We do appreciate this so we can let the dispatch centers know when and where their is a controlled fire going on.

When requesting a fire permit we ask that you call ahead for that permit. This gives us a chance to write it out ahead of time, and the call makes it less intrucive on our families. So often we have people standing in our door ways unexpectedly.

We do like to remind you that you are responsible for any fire that you light. Per NH State Law's you could be held financially responsible for any cost to extinguish, damage associated with a fire that gets away from you, or caused by you. Again, we recomend you try and keep a green space around your home to protect it from wild fires. The new state laws also require these new style portable fire places, or chimineas require a fire permit. These items should not be placed within 25 feet of a structure or put on a deck. If you have any questions, or would like more information please contact us.

For FIRE PERMITS in Goshen please contact Warden Dan Peterson at 863-4506, or Deputy Warden's Jack Warburton 863-3143, Clark Wamsley 863-1009 , Chris Moen 865-5016, or John Herr 863-6803.

Goshen Fire is dispatch through SWNHDFMA in Keene NH. The non-emergency number is 352-1291.

For any and all EMERGENCY CALLS in NH it is best to call 911.

We also are looking for new members to join the Goshen Fire / Forestry / and Rescue Department's. Your help and commitment would be greatly appreciated.

Thank you all, and have a great year in 2007

Goshen Forest Fire Warden

Daniel Peterson

GOSHEN POLICE DEPARTMENT

Report for 2006

2006 has been a very exiting year for the Goshen Police Department. In June of this year, Officer Duncan Domey graduated from the full-time New Hampshire Police Academy and received the Arthur D. Kehas Outstanding Achiever Award. This award is given to only one officer per academy class. We commend Officer Domey for his hard work and dedication in receiving this award. He represented Goshen well and has made the Police Department proud.

I ensured that we received several grants this year from the State and Federal governments. From June to September we conducted two highway grants. This was 120 hours of extra patrol on the roads of Goshen. 60 hours were for radar enforcement, and 60 hours for DWI patrols. We also received a Federal grant that upgraded our cruiser. The project is called "Car54". We installed a brand new rugged laptop computer, radar, lightbar and siren worth over \$15,000. This new system allows our officers to keep their hands on the steering wheel while driving, and run radar, radio and emergency lights by voice command. This makes patrolling much safer. The Watchguard Video System from last years' budget was installed in July and makes operating around the cruiser much safer.

We now have a non-emergency phone number that allows you to reach the PD without having to talk to dispatch. It is meant for you to leave messages for a specific officer, or the next officer that will come on duty. The number is 863-0275. I must stress that in an emergency you must call **911**, and calls that need immediate attention will still go to 863-0700.

I am happy to see that the citizens of Goshen are utilizing us for House Checks. Requests have gone up this year, and we conducted 207 House Checks, 76 Business Checks and 83 Directed Patrols (dam, cemeteries, town property etc). Due to the house break-ins on Center Road, we have significantly increased our patrols on all of our Class 6 roads.

There were a number of vehicle break-ins at the Gunnison Lake dam (Goshen Ocean). I would recommend that if you are going to leave your vehicle there to enjoy our beautiful town park and trails that you do not leave any valuables behind. The perpetrators were after anything they could see, so hide anything you must leave behind. Again, we have significantly increased our patrols in that area, and would ask all of our citizens to keep an eye on all our town property.

The Goshen Police Department has been more actively involved with the Goshen/Lempster School. We are an active member of the School Safety Committee, helping them create a comprehensive School Emergency plan. We have familiarized ourselves with the layout and technical issues of evacuations and lock downs, and attended a regional conference on this topic. Further training is planned and this close involvement will continue in 2007.

I attended Incident Command for Disasters training to prepare for large scale emergencies. Officers Kelley and Domey attended a course on identity theft to assist the residents of Goshen during an Identity Theft case. Please feel free to stop by the PD for advice and handouts on how to safeguard yourself. 10 million Americans fall victim every year, protect yourself!

Our activity levels have stayed very consistent with past years. I would like to bring to the attention of the town the fact that from April through August we were on limited patrol while Officer Domey was in the Police Academy. Since August the town has had more On-Call coverage than in years past. This will continue in 2007.

I would like to thank the Goshen Highway Department and Fire Department for their continued service to the town of Goshen, as well as assisting the Police Department any time we call. I would also like to thank the citizens of Goshen for their continued support through out the years that I have been with the Goshen Police Department.

Sincerely,



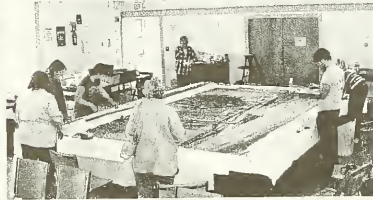
EDWARD ANDERSEN
CHIEF OF POLICE

The following is a break down of the Goshen Police Department's calls for the year 2006:

| | | | |
|----------------------------|-----|---------------------------|-----|
| Alarm | 13 | Death Notification | 3 |
| Theft | 8 | Arrests | 15 |
| Criminal Threatening | 2 | Burglary | 2 |
| Criminal Trespass | 3 | Stalking | 1 |
| Weapon Permits | 7 | Harassing Communication | 1 |
| Fraud | 1 | Fraud Bad Checks | 2 |
| Identity Theft | 1 | Rape | 1 |
| Criminal Mischief | 4 | Possession of Drugs | 1 |
| Detail | 1 | Property Lost | 2 |
| Traffic Offense Warnings | 218 | Traffic Offense Citation | 66 |
| Motor Vehicle Complaints | 7 | Traffic Accident | 13 |
| Driving After Suspension | 3 | Vin Inspections | 5 |
| DWI | 1 | Transporting Alcohol | 2 |
| Abandoned Vehicle | 1 | Stranded Motorist | 2 |
| Motor Vehicle Unlock | 1 | Road Hazard | 3 |
| Parking Violations | 3 | OHRV Complaints | 3 |
| Animal-Cruelty | 3 | Animal-Stray | 17 |
| Animal – Complaint | 3 | Hunting Violations | 1 |
| Animal Livestock Complaint | 3 | Noise Disturbance | 3 |
| Littering –Illegal Dumping | 3 | Shots Fired | 3 |
| Assist-Fire/Police | 8 | Assist-Ambulance/Rescue | 3 |
| Assist-Public Works/EOC | 11 | 911 Hangup | 5 |
| Missing Person | 3 | Juvenile Runaway | 2 |
| Citizen Request Assistance | 13 | Directed Patrol | 83 |
| House Check Requests | 8 | House Checked | 207 |
| Business Checked | 76 | Suspicious Person/Vehicle | 5 |
| Welfare Check | 1 | Unwanted Subject | 1 |
| Public Relations/Lectures | 6 | Open Door/Window | 1 |
| Paper Work Relay/Service | 6 | Police Information | 5 |
| Civil Issue/Stand By | 7 | Be on the look out | 15 |
| Warrants Criminal | 5 | Search Warrants | 2 |
| Wires Down | 4 | | |



Friends of the Goshen Grange Hall



Top Left: Old Home Day flea market

Bottom Left: Holiday Collections open house for town

Right: Theater Curtain renovation project

The *Friends* accomplished a lot this year. In addition to warm weather flea markets, the group took on several special projects.

Painted Curtains: In cooperation with the Hillsboro Historical Society, Goshen's four painted theater curtains were renovated in the Goshen Town Hall this past Spring. Two curtains were returned to Hillsboro and two are now hanging in our Grange Hall. The *Friends* hosted two public receptions to celebrate completion of the project and to display the curtains.

Grange Hall: The upper Grange Hall room, originally a church, now has a repaired plaster ceiling, fresh paint and a refinished floor. Some work was started on the upstairs hall.

Because the Grange once served as the social center of the town, the *Friends* decided to add a bit of sociability to their fundraising and renovation efforts.

Grange Hall: Lights on the Grange Hall doors and a nearby tree helped to brighten the center of town for the holidays.

Holiday Collections: Goshen residents were invited to display their holiday collections for a day in the Town Hall. Cookies and hot cider were provided, and a student brass quartet played music. We hope to expand this idea and include other town groups next year.

Join us! Call Fred & Ellie Trommsdorff at 863-2045.

GOSHEN PLANNING BOARD 2006 REPORT

The Goshen Planning Board meets on the first and last Tuesday of every month at 7:00 P.M. in the Town Hall. Hearings are frequently held on meeting nights, but may be held at other times to accommodate schedules of participants. All hearings are advertised, as are any other meetings that are held at times other than regular meeting times. All meetings are open to the public.

Because of the number of requests that are received for Board time, individuals with business to bring before the Board are asked, whenever possible, to contact the chairperson for scheduling at least three business days before the meeting.

The Planning Board conducted 25 public meetings during 2006 (including regular meetings, public hearings, and public information sessions). In addition, the Board conducted two site visits at gravel excavation sites within the Town, as well as two site visits in connection with the Mountain Reach development.

This year the Board approved three minor subdivisions and one major subdivision. The major subdivision was a 26-unit Open Space development proposed by Mountain Reach Development LLC. This proposal was reviewed by the Board in a public hearing that extended to 11 meetings over several months, with an additional 2 site visits. The Board granted conditional approval for the development on September 5th. If Mountain Reach receives its state permits and conducts its construction in conformity with the Goshen Planning Board's approval, it may begin construction of condominiums in 2007. One condition of approval is that the applicant must issue a conservation easement deed to the Town for nearly 20 acres on the development tract. The easement will include a public trail corridor.

The Mountain Reach development proposal marked the first occasion for which the Planning Board used its Site Plan Review Regulations. These regulations, made possible by an authorization of the Town Meeting in March 2005 and enacted by the Board in June 2005, allow the Planning Board to closely monitor the design and construction of multi-family residences of three or more units.

Beyond its subdivision and site plan review business, the Board conducted a variety of other business. In March the Board adopted Rules of Procedure. Four Planning Board members attended training sessions sponsored by the New Hampshire Office of Energy and Planning (OEP). Vice Chairperson, Allen Howe, conducted a correspondence with the developers of a Natural Resource Inventory for the Town of Goshen and tested the software that accompanied the inventory. This inventory was devised at the request of Goshen's Conservation Commission. Alternate member Carl Wideberg, at the Select Board's request, headed a Town Building Committee, which reviewed future building needs for all the Town's departments. The Planning Board fully participated in this process and developed its list of anticipated future needs and desirable facilities. These included a smaller room for regular meetings and secure storage for records and maps. The Board also recommended fireproof and climate controlled archive space for all Town records.

The Board spent considerable time during 2006 in reviewing and devising new building application forms for the Town. Building Inspector Jack Warburton met with the Board on numerous occasions as part of the Board's regular meetings to review inspection forms and procedures used in other communities as well as in Goshen. After discussion and deliberation, the Board approved new forms at the end of October.

As part of its review of the Building Inspector's role, a question arose as to the exact geographical location of the Town's tourist-related zoning district. A review of the matter by the Town's Attorney, as well as a confirming recollection by former Planning Board member Arthur Jillette, allowed the Board to map this district for the Town's future reference.

During the year, the Board organized and hosted three meetings of area planning boards at the Goshen-Lempster School. These gatherings provided an opportunity for board members to meet with their counterparts in other communities to discuss matters of common concern. Sessions were devoted to topics such as regional notification requirements and alternatives for solid waste disposal. The Upper Valley Lake Sunapee Regional Planning Commission expressed interest in these sessions and sent representatives. Alternate Board member Jack Scranton deserves special thanks for his role in organizing and chairing these meetings.

In March of 2006, the Planning Board proposed several zoning changes for voters to consider at Town Meeting balloting. Among the changes that voters approved was a requirement that three acres shall be the minimum density necessary for any residential unit. This change should provide some security that Goshen will retain its rural character and not be overwhelmed by any large residential development in the future.

After obtaining public input, the Board has also drafted some proposed zoning changes for voters to consider at the March 2007 Town Meeting. These proposals stem from the Board's experience in processing the Mountain Reach development application and from the desire to resolve inconsistencies in the ordinances related to commercial and residential construction.

The Board will begin the process of revising the Town's Master Plan. This was last updated in 2002, and according to State statute this document should be updated at five-year intervals. It is noted with satisfaction that a number of the priority policies that were stated in the 2002 Master Plan have been accomplished over the past four years. Voters have approved important additions to the zoning ordinance that protect our groundwater and the public water supply and that protect and preserve the visual and environmental quality of steep slopes and ridgelines. The Board also fulfilled the priority objective of adopting earth excavation regulations that complement the state statute and are suited to Goshen's needs. Before drafting an updated Master Plan, the Planning Board will be holding public forums and conducting a survey to solicit citizens' suggestions regarding future planning goals for the Town. The Board hopes that all voters and land owners will participate in this process and help Goshen to lay out new objectives that best meet the challenges presented by future growth and change.

The year 2006 was marked with a number of personnel changes on the Planning Board. Valued long-time Board member Richard Bennett retired in March and Allen Howe was elected in his place. Mr. Howe has since then been ably serving as Vice Chairperson of the Board. In October, another long-time member, Judith Filkins, found it necessary to resign her position for personal reasons. During her tenure, Ms. Filkins contributed greatly to the Board's successful functioning.

Alternate Board member Jonathan Purick was elected by the Board to fill the vacancy created by her resignation. In August, Ingrid Locher, our Board Secretary, resigned to concentrate on her full-time position as Secretary for Lempster's Select Board. Goshen resident Suzanne Peacock was selected as her replacement.

The Board would like to express appreciation to a number of other people who have been helpful during the past year. As in the past, Attorney Bernard Waugh, Jr. provided timely and essential legal advice. Planner Peter Dzewaltowski from the Upper Valley Lake Sunapee Regional Planning Commission worked with the Board as a Town consultant (paid by the applicant) during the Mountain Reach hearing process. He also participated in the meetings of area planning boards and supplied useful information on other subjects when requested. The Board wishes to thank those Goshen citizens and interested individuals who attended public hearings and, through their comments, provided guidance and assistance to the Board.

Respectfully submitted,
Goshen Planning Board
John C. Wirkkala, Chairperson

Goshen Highway Department
Annual Report 2007

The Goshen Highway department has had a busy year. In 2007 we had 4 separate flooding events, and 3 major ice storms. Although we have not had much snow in the end of 2007 we have had lots of snow squalls and ice that have required sanding of the roads on many occasions. For the first time ever every piece of equipment now has a radio installed in it. As we learned in the 2006 floods safety cannot be overlooked. We have also repaired every piece of equipment back to perfect working condition. Being a mechanic we have also started doing all repairs in house. It took a lot of money to do these updates but in the long run it will save the town lots of money. We have started updating the drainage along Province road and will continue doing so this spring with the replacement of many culverts that cross the road. We also have fixed the side of Lear Hill Road from washing out every rainstorm by installing new ditches that drain the water in to the woods and not on the roads. As always please feel free to contact us at any time with any questions or concerns. You can reach us at (603) 863-5656 or (603) 477-1681.

Respectfully submitted,

Mark R. Beaudry
Road Agent



GOSHEN WASTE COMMITTEE RECOMMENDATIONS

December 28, 2006

TO: THE CITIZENS OF GOSHEN:

FROM: THE SOLID WASTE ADVISORY COMMITTEE

After many years of attending Waste Project meetings and watching first hand the discourse of the members of the project trying to work together, we are happy to see this dysfunctional organization come to termination. Members of this committee have taken an active part in all alternate organizations that have been working toward a post project means of solid waste disposal. As it now stands, any town that does not include recycling as a central part of its waste strategy will experience very high disposal costs. Many existing disposal sites will not accept waste that does not have the recyclable items removed. Recycling is presently a part of the Goshen strategy that we must develop further.

These are two steps that we feel are immediately necessary:

1. It is strongly advisable that we continue our membership in NRRA (Northeast Resource and Recovery Association). This is a non profit Co-op working with its membership to make their recycling programs strong, efficient and financially successful.
2. It is essential that we institute a recycling incentive. Pay-as-you-throw is widely used throughout New Hampshire and the nation with good results. This program would require residences to pay a small fee for waste disposal that has all recyclable items removed. The disposal of all recyclable items would be free. This method is the most equitable system yet devised.

If the proceeding steps are followed, we will realize a substantial cost reduction of our solid waste activities; therefore, lowering the tax burden to residences.

Our goals are as follows:

- a. Reduce the quantity of trash that must be shipped elsewhere by removing all recyclables.
- b. With NRRA's help in marketing recyclables, items are sent to the facilities that pay the most for them.
- a. Through added efficiency, lower solid waste disposal cost is achieved for the taxpayer.

Serious catastrophic problems and high costs will result if Goshen—

1. Joins another project.
2. Enters into a contract with someone that only has promises.

The committee finds, and the evidence shows, that the current project was far from economically and environmentally successful, because of the required restrictive contracts that imposed tonnage requirements and surcharges for both over and under the required tonnage. This requirement limited any recycling and created environmental problems. There is a company requesting the town to sign a long-term contract at a higher than the present tipping fee. Think before you sign!

Entering an alliance with near by communities, must be studied very carefully to insure that the following questions are considered:

Is such an alliance mutually beneficial to all members?

How is this alliance organized and managed and its cost/profits distributed?

According to the Antioch report (available at the Town Clerk’s office), Goshen is ahead of most of its surrounding towns.

The Antioch study group has done an exceptional job of gathering and analyzing data on Sullivan County solid waste problems. This committee will stay active with this study and fully analyze future results from this group.

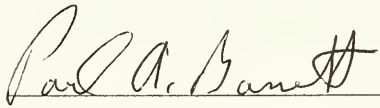
Other potential solutions that are being discussed are:

Turning the solid waste management over to the county.

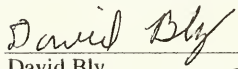
Creating a countywide MRF (Municipal Resource Facility). This direction has little detail on what it is and how it will operate at present; so therefore, it is not viable at this time.

This committee will continue to follow all of these developments with the full knowledge that we must implement whatever we decide upon before July 1, 2007. We should continue to educate our citizens and have them prepared to cooperate with all the changes that must be implemented. Our proposals relating to recycling will be part of any plan we will have to implement.

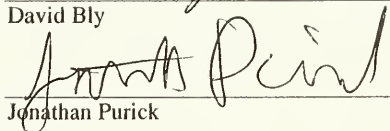
We cannot recommend any approach that obligates Goshen to any facility or project that does not now exist. Each new process must be fully evaluated before it can be considered viable.



Paul A. Barrett (Chairman)

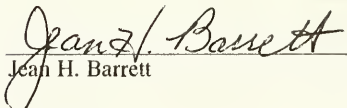


David Bly



Jonathan Purick

Lilyan Wright



Jean H. Barrett

GOSHEN PAY-AS-YOU-THROW PROGRAM

December 28, 2006

TO: THE CITIZENS OF GOSHEN:

FROM: THE SOLID WASTE ADVISORY COMMITTEE

Goshen pay-as-you-throw program is initiated as an incentive to increase recycling and to take the town's solid waste disposal program out of the tax base as much as possible.

Goshen will charge a small fee based on volume for all waste put into the town's compactor. All recycled items will be accepted without any fee. (FREE).

The recommended waste containers are plastic bags of 15 gallon or 33 gallon sizes. Other sizes maybe used as long as the transfer attendants can determine their sizes.

Fee structure:

15 Gallon—\$1.00

33 Gallon—\$2.00

Other size bags based on the above volumes

The town will provide coupon books similar to the ones now used for demolition which will be available at the Town Hall.

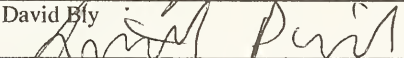
The financial benefit for this program is to reduce our solid waste costs by reducing the volume of non-recyclable waste and increase the amount of recyclables. Disposal of waste from the compactor is charged per ton at all facilities. Recyclables bring in revenue.



Paul A. Barrett (Chairman)



David Ely

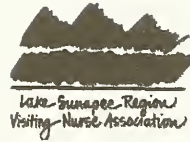


Jonathan Purick

Lilyan Wright



Jean H. Barrett



December 2006

Dear Friends,

When you speak to patients' families, no matter what the age, the desire to have the family unit together with the support of community friends and neighbors is key to their sense of well-being. The number one need/concern of seniors according to a 2003 AARP study is how to live in their own home and their own community for as long as possible. Eighty-three percent want to stay in their existing home as long as possible and recognize that they may need to make some changes in order to do so.

The population in New Hampshire is expected to grow 29% between now and 2020. The NH population 65 years and over will grow 177% from 163,615 to 332, 178 during that time. Friends and family members provide eighty percent of all long term care at home.

All of these changes will have substantial impact on our community in terms of needed social and economic resources. A vital community depends on a variety of resources to meet the needs of its residents. Town leadership depends on the quality and commitment of community-based organizations to support physical, emotional, social and financial "health" in the town.

Since its founding in 1970, Lake Sunapee Region VNA has evolved to meet the needs of the community. Our mission is to provide home health, hospice, personal support, health promotion and other non-medical services that encourage independence and preserve dignity for people of all ages. This year was no exception.

Lake Sunapee Region VNA invested in education to ensure competency of staff in pediatrics, hospice and palliative care, wound care and more. A number of staff became certified in specialty areas in order to ensure that the latest advances in health care are available to you at home. We continue to acquire the necessary medical and information technology to support excellence in care. LSRVNA consistently ranks above the 95th percentile in patient satisfaction, and meets or exceeds state and national standards for patient outcomes. In October 2006, Outcome Concept Systems ranked Lake Sunapee Region VNA in the top 25% of home care agencies nationally based on publicly available data.

When you choose Lake Sunapee Region VNA for your home health and hospice care, you can feel comfortable knowing that among the more than 120 staff and 70 active volunteers, many are your neighbors and friends who stand ready to care for you 24 hours a day, 7 days a week. Almost 30% of the staff have been with us for over 15 years, with six years being the average length of employment. Sixty-three percent live within the Kearsarge, Sunapee or Newport area. Every staff person undergoes reference and background checks, extensive orientation and training. Every employee is fully covered by liability insurance. We know that these kinds of standards are important to you when you choose a provider.

Think about your family, friends and neighbors and what home health and hospice care might mean to them.

Think of the woman who suffered from a rare neurological disorder for the last 10 years of her life. After falling in love in high school and 50 years of marriage, her husband was determined to care for her at home. After he experienced some health problems, he realized he would need help. LSRVNA physical therapists helped him get back to good health. Physical therapists, nurses and home health aides helped this patient to "make the best possible use of her continuing more limited abilities." "The aides were so capable and loving that my wife felt like they were a part of the family. Finally, hospice care became a reality. Hospice "made it possible for my wife to be comfortable at home surrounded by our family."

Think of the young couple bringing home their first born infant who needed to be closely monitored for newborn jaundice and breathing issues. "Bringing home our newborn was exciting and overwhelming." The Lake Sunapee Region VNA nurse came to our home several times to check on our son's feeding, weight, breathing and on my progress...all in the comfort of our own living room. The care we received made the transition from hospital to our home much more manageable."

Think of the teenager whose life changed forever when he was struck by an automobile and sustained life threatening injuries. The family was insistent on bringing their child home rather than having him enter a rehab facility. Unable to walk, speak, eat, or use his arms, this child needed nursing care, physical and occupational therapy. His parents believe that their son is doing well- or better- at home than he could ever have done in a facility away from the support of his family, friends and community. Miracles do happen!

The Lake Sunapee Region VNA volunteer Board of Trustees and staff plans for the future using information gathered from all of you in the community. As we look to that future, we are grateful for the support of our member towns, businesses, service organizations and individuals who value our work and our mission. Our planning focuses on achieving operating efficiencies, expanding revenues sources, and collaborating with local and regional organizations to implement programs and services that will support town residents; in short, to help strengthen the rich tapestry of services and support that makes your community special to you.

More than 200 residents of Goshen utilized home care services and programs through Lake Sunapee Region VNA during the past year. Home care was provided for 21 residents. Three residents and their families received 69 days of hospice, volunteer support and bereavement care. Long-term care and personal care support services helped 3 patients remain at home. Lifeline and home telemedicine services monitored 8 residents during the year to keep them safe at home. More than 175 residents used our many community health services including support groups for adults and children, foot care, blood pressure and immunization clinics. Thank you for the opportunity to care for residents of the Goshen community. We renew our commitment to you to provide the quality home health and hospice services you expect with the caring, respect and compassion you deserve.

Sincerely,
Andrea Steel
President and CEO

Sullivan County Hospice, Inc.

P O Box 1247

Claremont NH 03743

October 27, 2006

Selectmen, Town of Goshen
PO Box 68
Goshen NH 03752

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250 from the Town of Goshen.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Annie Alcorn

Director, Sullivan County Hospice



Upper Valley Lake Sunapee Regional Planning Commission

Upper Valley Lake Sunapee Regional Planning Commission Annual Report for FY 2006

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower our quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of our work during the past year:

- Obtained funding for Route 120 Corridor Management Plan in Hanover and Lebanon, and for transit planning with Community Transportation Services in Sullivan County.
- Completed approval process for Comprehensive Economic Development Strategy (CEDS) developed for Sullivan County to increase eligibility for federal funding for economic development and infrastructure improvements. Continued to collaborate with economic development partners in Grafton County through the North Country CEDS Committee.
- Partnered with Lake Sunapee Protective Association and Sunapee Area Watershed Coalition to help communities collaborate on watershed management planning.
- Brought Route 4 Corridor Management Plan near completion to balance growth of Canaan and Enfield village centers with needs of commuters.
- Adopted revised UVLSRPC Regional Plan incorporating new Housing and Economic Development elements.
- Promoted our Region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Served on NH Congestion Mitigation & Air Quality Advisory Committee (CMAQ).
- Worked with state agencies to ensure that the needs of our Region's communities are understood and addressed. Participated in work group studying sprawl in NH and effectiveness of state smart growth policies, NH Association of Regional Planning Commission's Legislative Policy Committee, NH GIS Advisory Committee, and Mount Sunapee Ski Area Advisory Committee.
- Co-wrote innovative zoning guidebook with NHDES and NHARPC.
- Assisted Connecticut River Joint Commissions with update of corridor management plan.
- Provided consulting services to Twin Pines Housing Trust.
- Participated in Sullivan County Community Mobility Project to begin identifying and addressing unmet transportation needs.
- Performed over 100 traffic counts throughout the Region to provide data for state and regional transportation plans.
- Continued day-to-day collaboration with regional partner organizations, e.g. Advance Transit, Community Transportation Services, Upper Valley Transportation Management Association, Connecticut River Joint Commissions, Connecticut River Byway Council, Upper Valley Household Hazardous Waste Committee, Upper Valley Housing Coalition, North Country R C & D, and Lake Sunapee Protective Association.

- Organized 4 hazardous waste collections in which over 700 households participated to keep over 4,500 gallons of hazardous chemicals out of the Region's groundwater.
- Facilitated 4 roundtable discussions for municipal representatives to discuss and get advice on issues of common concern including: balanced growth, protecting community quality of life and natural resources, the need for more affordable and senior housing, the tax structure, the lack of money for planning, Class VI road policies, Tax Increment Financing (TIF) districts, telecommunications towers, FEMA assistance, flood management and other emergency preparedness, and keeping the master plan a current and living document.
- Assisted 15 communities with updates of local master plans, 6 with natural resource inventories, 7 with zoning amendments, 3 with other regulations, and 3 with capital improvement programs.
- Completed road inventories in 5 additional member communities, ensuring that full state aid for maintenance is received.
- Conducted hazard mitigation planning in 8 communities as required for continued eligibility for federal disaster assistance and hazard mitigation funds. Assisted 5 with review of National Flood Insurance Program compliance. Assisted Sullivan County communities with process to adopt new floodplain maps to ensure residents' continued eligibility for flood insurance.
- Assisted 6 communities with review of proposed developments.
- Completed special projects to address local needs, such as the Elkins Village Plan in New London and culvert inventory for Newbury.
- Compiled planning how-tos for communities interested in enhancing their "creative economy" as an economic development tool.
- Continued emphasis on informational programs and training for local officials including law lecture series and bi-monthly programs including: Being Heard in Concord, Managing Growth in the Upper Valley Lake Sunapee Region, Planning for Town Woodlands, Natural Resource Inventories, and Reducing Municipal Energy Consumption: Addressing Climate Change.
- Responded to numerous day-to-day requests from local board members and staff for guidance, data and GIS maps.
- Maintained website - www.uvlsrc.org - to share information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations.
- Provided information to businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.

Each year we try to address the highest priority needs of each area of the Region, while balancing the differing concerns of larger and smaller communities. In FY2006 we held a retreat to enable representatives from member communities and other local officials to identify the most important focus areas for the UVLSRPC for the next 5 years. The following 5 priorities were identified:

- Planning for and Managing Growth
- Resource Protection
- Economic Stability
- Education and Advocacy
- Solid Waste

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you. Please feel free to contact us at (603) 448-1680 or email me at tbamford@uvlsrc.org to share your thoughts.

Tara E. Bamford
Executive Director

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387 • NEWPORT, NEW HAMPSHIRE 03773 • 603-863-3177

Brenda Burns
Executive Director – 863-5139

November 1, 2006

Town of Goshen
Goshen, NH

Dear Select Board Members.

Each November we write to the communities we serve and ask for your support. Through the generosity of your town we are able to continue to provide Meals-on-Wheels to members of your community. While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role.

Due to the decrease in the number of meals delivered in your town, we will be decreasing the amount requested from last year. We are asking your town to make a financial commitment of \$250. I am hopeful that our commitment and support to your citizens will justify our request.

Should you have any questions please do not hesitate to let us know.

Respectfully,



Brenda Burns
Executive Director

October 19, 2006

Mr. James Carrick
Chairman
Board of Selectmen
P.O. Box 68
Goshen, NH 03752

Dear Mr. Carrick:

In FY 2006, West Central Behavioral Health received an appropriation of \$500 from the Town of Goshen. We are grateful for this appropriation that enabled us to provide \$31,039 of free or reduced cost mental and behavioral health services to residents of Goshen who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2007 appropriation of \$908.

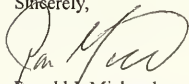
West Central Behavioral Health is the NH designated Community Mental Health Center for Goshen, as well as Sullivan and Southern Grafton Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Goshen this year include:

- 9 Children and their families received 300 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 23 Adult residents received 138 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 12 Residents contacted our Emergency Services, available 24 hours, 7 days a week.
- 18 Residents received 576 sessions of other services such as case management, medication management, child respite, and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,



Ronald J. Michaud
Director of Community Relations and Development



Community
Alliance of
Human Services

Administrative Offices
P.O. Box 188
Newport, NH 03773
Tel. (603) 863-7708
Fax: (603) 863-9554

Connections for Independent Living

December 1, 2006

Town of Goshen
Office of the Board of Selectmen
P.O. Box 68
Goshen, NH 03752

To the Board of Selectmen,

On behalf of the Family Services Department of the Community Alliance of Human Services and the residents and families of Goshen and Sullivan County Towns, I ask for the Town of Goshen's financial support for programs that teach youth, hold them accountable for their actions, and challenge and inspire them to make better choices in their lives. These programs are available to residents and families of Goshen at little to no cost and include:

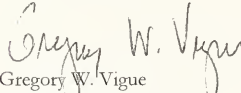
| <u>Program</u> | <u>Number of Goshen Families Served (to date)</u> |
|---|---|
| ➤ The Sullivan County Youth & Adult Diversion Program | |
| ➤ The Sullivan County Community Service Program | 2 (15 hours) |
| ➤ Y.E.S. (Youth Educational Shoplifting Program) | |
| ➤ S.T.A.R.D. (Students Talking About Responsible Decisions) | |
| ➤ A.D.A.C. (Adolescents Dealing with Anger & Conflict) | |
| ➤ T.A.A.P. (Teen Alcohol Awareness Program) | 3 |
| ➤ Tobacco Options | |

During calendar year 2006 *to date*, 214 Sullivan County youth and their families have been served in the Department's programs. During calendar year 2005 (through November 2005), 135 Sullivan County youth and their families have been served in the Department's programs.

The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to re-offend or commit subsequent offenses. The recidivism (or re-offend) rates for 2002 graduates of the Diversion Program is an astounding 2%; that means 98% percent of the 2002 graduates of the Diversion Program have not re-offended. Preliminary data collected for recidivism rates for 2003 graduates of the Diversion Program is 13%; accordingly, 87% of the 2003 graduates have not re-offended. The recidivism rate for 2004 graduates is 1%.

The Family Services Department would like to respectfully request \$1,000.00 for fiscal year 2007. We thank the Town of Goshen for their continued support throughout the years.

With kind regards,


Gregory W. Vigue
Family Services Coordinator



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

November 20, 2006

Mr. James Carrick, Chair
Office of the Selectmen
PO Box 68
Goshen NH 03752

Dear Chairman Carrick:

We at Southwestern Community Services, Inc. wish to once again thank you for last year's appropriation for our agency.

As we have in years past, we are asking the local communities with which we work to consider a small appropriation to assist with our outreach effort. Although our costs have risen, as have yours I am sure, we are trying to keep our new request as low as possible, knowing that resources are limited.

I am enclosing an updated list of resources and services that Southwestern Community Services delivered to the residents of Goshen during the past year. Upon completion of your review, we respectfully request that we be placed on your town warrant to ask the voters to appropriate the sum of \$600. This will allow us to continue the outreach and service delivery in Goshen at the same level as in the past.

We look forward to continuing the excellent working relationship that we have had with Goshen over the past thirty-seven years.

In closing, I would like to offer to meet with the Board of Selectmen or Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

I can be reached at (603) 352-7512, extension 4123 should you have any questions.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

DWO/j
Enclosure

Office Locations:

69Z Island Street
P.O. Box 603
Keene, NH 03431-0603
Services: (603) 352-7512
Customer Services: (800) 529-0005 • Fax: (603) 352-3618
TTY-NH Relay: (800) 735-2964



96-102 Main Street
P.O. Box 1338
Claremont, NH 03743
Tel: (603) 542-9528 • Fax: (603) 542-3140
TTY-NH Relay: (800) 735-2964

2006 DETAILED STATEMENT OF PAYMENTS

EXECUTIVE:

| | | |
|-----------------|-----------------------------|-----------|
| Salaries: | James Carrick, Selectmen | 2,450.04 |
| | Leigh Williamson, Selectmen | 510.43 |
| | Robert Hall, Selectmen | 1,735.45 |
| | Melanie Bell, Selectmen | 2,450.04 |
| | Bonnie Beaudry, Assistant | 23,720.02 |
| Total Salaries: | | 30,865.98 |

Copier & Office Supplies:

| | |
|--------------------------------|----------|
| Nebs, Inc. | 312.49 |
| Quill Corporation | 77.74 |
| Staples | 1,477.37 |
| Deborah Hall, reimbursement | 30.50 |
| Bonnie Beaudry, reimbursement | 8.90 |
| Total Copier & Office Supplies | 1,907.00 |

Journals & Publications:

| | |
|-------------|--------|
| Lexis Nexis | 564.95 |
|-------------|--------|

Postage & Shipping:

| | |
|-----------------------------|--------|
| Postmaster | 265.00 |
| Francotyp-Postalia, Inc. | 96.00 |
| Stamp Fulfillment Center | 210.85 |
| Deborah Hall, reimbursement | 39.00 |
| NEIP of Keene, Inc | 90.48 |
| Total Postage & Shipping | 701.33 |

Tax Map Updates:

| | |
|---------------|--------|
| Cartographics | 925.00 |
|---------------|--------|

Advertising Expenses:

| | |
|--------------------|--------|
| Eagle Publications | 271.66 |
|--------------------|--------|

Dues & Workshops:

| | |
|-----------------------------------|---------------|
| NH Association of Assessing | 20.00 |
| NH Municipal Association | 548.12 |
| Treasurer, State of NH | 38.00 |
| Bonnie Beaudry, reimbursement | 8.90 |
| Total Dues & Workshops | 615.02 |

Town Reports:

| | |
|------------------------------|-----------------|
| Doolittle's Print Serve | 2,253.37 |
| John Scranton, reimbursement | 14.55 |
| Total Town Reports | 2,267.92 |

Forester:

| | |
|------------------------------|--------|
| Flanagan Woodland Management | 154.35 |
|------------------------------|--------|

Miscellaneous:

| | |
|-----------------------------------|---------------|
| Sullivan County Registry of Deeds | 144.51 |
| Juno Internet Service | 148.16 |
| Bonnie Beaudry, Reimbursement | 33.95 |
| Office of the Sheriff | 26.80 |
| Total Miscellaneous | 353.42 |

TOTAL EXECUTIVE 38,626.63

ELECTION/REGIS & VITAL STATISTICS

| | | |
|-----------------------|---------------------------------|------------------|
| Salaries: | Melissa Page, Town Clerk | 10,991.76 |
| | Melissa Page, Municipal Agent | 1,328.25 |
| | Nickole Lord, Deputy Town Clerk | 659.74 |
| | Jessica Dennis | 7,459.18 |
| | Susan Carrick, Ballot Clerk | 160.00 |
| | Peta Brennan, Ballot Clerk | 120.00 |
| | Dorothy Bennett, Ballot Clerk | 160.00 |
| | Theresa Cutter, Ballot Clerk | 120.00 |
| | Cynthia Phillips, Ballot Clerk | 40.00 |
| | Jean Barrett, Supervisor | 155.00 |
| | Jane Galpin, Supervisor | 250.00 |
| | Arthur Jillette, Moderator | 300.00 |
| Total Salaries | | 21,743.93 |

Supervisor's Expenses:

| | |
|-----------------------------|--------|
| Melissa Page, reimbursement | 18.53 |
| Jean Barrett, reimbursement | 88.53 |
| Eagle Publications | 359.39 |
| Staples Credit Plan | 18.67 |

| | |
|-----------------------------|--------|
| Total Supervisor's Expenses | 485.12 |
|-----------------------------|--------|

Office Supplies

| | |
|-----------------------------|--------|
| Melissa Page, Reimbursement | 26.98 |
| Staples Office Supplies | 606.47 |

| | |
|-----------------------|--------|
| Total Office Supplies | 633.45 |
|-----------------------|--------|

Journals & Publications

| | |
|-----------------------------------|-------|
| Real Data Corp | 20.00 |
| Primedia Business | 34.00 |
| Treasurer, State of New Hampshire | 11.00 |

| | |
|-------------------------------|-------|
| Total Journals & Publications | 65.00 |
|-------------------------------|-------|

Town Election Expenses:

| | |
|------------------------------|--------|
| James Carrick, reimbursement | 13.67 |
| Goshen Community Church | 256.00 |
| Eagle Publications | 79.38 |
| Goshen Country Store | 233.47 |

| | |
|------------------------------|--------|
| Total Town Election Expenses | 582.52 |
|------------------------------|--------|

Permits & Miscellaneous Fees

| | |
|-----------------------------|--------|
| Treasurer, State of NH | 694.00 |
| New England Document System | 75.00 |
| Stark & Son Machining | 52.75 |
| Anco Signs & Stamps | 33.00 |

| | |
|------------------------------------|--------|
| Total Permits & Miscellaneous Fees | 854.75 |
|------------------------------------|--------|

Postage & Shipping

| | |
|-------------------------------|-------|
| Postmaster | 35.00 |
| Jessica Dennis, reimbursement | 5.28 |
| Francotyp-Postalia, Inc. | 96.00 |
| NEIP of Keene, Inc. | 90.48 |

| | |
|--------------------------|--------|
| Total Postage & Shipping | 226.76 |
|--------------------------|--------|

Dues & Workshops:

| | |
|-------------------------------------|----------|
| Melissa Page, Mileage Reimbursement | 320.90 |
| Nickole Lord, Mileage Reimbursement | 29.10 |
| NHCTCA | 182.50 |
| Jessica Dennis, reimbursement | 638.16 |
| NH City & Town Clerks Association | 40.00 |
| Mark Beaudry, reimbursement | 43.65 |
| Total Dues & Workshops | 1,254.31 |

Miscellaneous Expense

| | |
|---------------------------------|--------|
| Treasurer, State of NH | 17.50 |
| D'Larm Computer Sales & Service | 37.50 |
| Eagle Publications | 110.90 |
| Juno Internet Service | 149.28 |
| Business Management Systems | 498.00 |
| Total Miscellaneous Expense | 813.18 |

TOTAL ELECTION/REGIS & VITAL STATS **26,659.02**

FINANCIAL ADMINISTRATION

| | |
|---------------------------------------|----------|
| Salaries: Melissa Page, Tax Collector | 7,611.76 |
| Jessica Dennis, Deputy Tax | 7,387.20 |
| Nickole Lord, Deputy Tax Collector | 659.85 |
| Heather Peckham, Treasurer | 3,000.00 |
| Cynthia Phillips, Deputy Treasurer | 50.00 |
| Jean Barrett, Trustee of Trust Fund | 50.00 |
| Deborah Hall, Trustee of Trust Fund | 150.00 |

Total Salaries 18,908.81

Dues & Workshops

| | |
|--------------------------------|--------|
| Local Government Center | 80.00 |
| Treasurer, State of NH | 80.00 |
| Melissa Page, Reimbursement | 164.17 |
| NH Tax Collector's Association | 80.00 |
| NHTCA | 122.50 |
| Jessica Dennis, Reimbursement | 159.78 |
| Total Dues & Workshops | 686.45 |

Postage & Shipping

| | |
|-------------------------------------|---------------|
| Postmaster | 39.00 |
| Melissa Page, reimbursement | 22.29 |
| NEIP of Keene, Inc. | 90.49 |
| Francotyp-Postalia, Inc. | 96.00 |
| Stamp Fulfillment Service | 449.25 |
| Total Postage & Shipping | 697.03 |

Office Supplies

| | |
|--------------------------------|-----------------|
| Staples Office Supplies | 768.39 |
| Deluxe Checks | 51.00 |
| Print Graphics of Maine | 430.30 |
| Heather Peckham, reimbursement | 123.25 |
| Total Office Supplies | 1,372.94 |

Treasurer's Mileage

| | |
|--------------------------------|-------|
| Heather Peckham, Reimbursement | 14.55 |
|--------------------------------|-------|

Treasurer's Workshops

| | |
|--------------------|-------|
| New Hampshire GFOA | 35.00 |
|--------------------|-------|

Miscellaneous Expense

| | |
|------------------------------------|-----------------|
| Treasurer, State of NH | 17.50 |
| D'Larm Computer Sales & Service | 37.50 |
| Plodzic & Sanderson | 4,800.00 |
| Lear Hill Title Services | 1,460.00 |
| Sullivan County Registry | 156.87 |
| Eagle Publications | 110.90 |
| Business Management Systems | 1,355.00 |
| Total Miscellaneous Expense | 7,937.77 |

TOTAL FINANCIAL ADMINISTRATION **29,652.55**

REVALUATION OF PROPERTY

| | |
|----------|----------|
| Manatron | 2,025.83 |
|----------|----------|

TOTAL REVALUATION OF PROPERTY **2,025.83**

LEGAL EXPENSE

| | |
|------------------------------|-------------------------|
| Gardner & Fulton Law Offices | 22,435.68 |
| TOTAL LEGAL EXPENSE | <u>22,435.68</u> |

PERSONELL ADMINISTRATION

| | |
|---------------------------------------|-------------------------|
| FICA - Lake Sunapee Savings Bank | 13,545.88 |
| NH Retirement System | 4,175.80 |
| Primex - Unemployment | 56.00 |
| TOTAL PERSONELL ADMINISTRATION | <u>17,777.68</u> |

PLANNING & ZONING BOARD

| | |
|--|----------|
| Salaries: John Wirkkala, Planning Chairman | 800.00 |
| Ingrid Locher, Planning Secretary | 1,189.75 |
| Suzanne Peacock, Planning Sec | 665.65 |
| Philip Stentz, Zoning Bd Chair | 200.00 |
| Kate Phelan, Alt. Zoning Chairman | 200.00 |
| Jessica Dennis, Zoning Bd Secretary | 71.88 |
| Total Salaries | 3,127.28 |

Planning Hearings & Advertising Fees

| | |
|--|--------|
| Ingrid Locher, reimbursement | 41.76 |
| Eagle Publications | 265.53 |
| Suzanne Peacock, reimbursement | 32.48 |
| Total Planning Hearings & Advertising Fees | 339.77 |

Planning Miscellaneous Fees:

| | |
|-----------------------------------|--------|
| UVLSRPC | 64.00 |
| Bonnie Beaudry, reimbursement | 38.80 |
| Staples Office Supplies | 223.00 |
| Melissa Page, reimbursement | 4.20 |
| John Wirkkala, reimbursement | 48.13 |
| John Scranton, reimbursement | 15.41 |
| James Carrick, reimbursement | 1.49 |
| Suzanne Peacock, reimbursement | 18.96 |
| Total Planning Miscellaneous Fees | 413.99 |

Planning & Zoning Board Workshops

NHOEP - Planning Conference 120.00

Zoning Hearings & Advertising Fees

Eagle Publications 96.00

Petty Cash reimbursement 23.20

Total Zoning Hearings & Advertising Fees 119.20

Zoning Miscellaneous Fees

UVLSRPC 64.00

James Carrick, reimbursement 1.50

Total Zoning Miscellaneous Fees 65.50

TOTAL PLANNING & ZONING BOARD 4,185.74

GENERAL GOVERNMENT BUILDINGS

Custodian: Salary: Jan Parmalee 580.00

Total Salary 580.00

Heat

Library: Irving Oil 1,102.34

Town Hall: Irving Oil 2,889.77

Highway Garage: Irving Oil 5,220.68

Fire Department: Irving Oil 3,148.10

Total Heat 12,360.89

Electricity

Fire Department: PSNH 905.77

Town Hall: PSNH 1,578.37

Grange: PSNH 201.71

Library: PSNH 461.30

Highway: NH Electric Coop 1,420.66

Total Electricity 4,567.81

Telephone

| | |
|--------------------|----------|
| Fire Department | 940.90 |
| Highway Department | 710.88 |
| Library | 606.37 |
| Town Hall | 2,616.84 |
| Transfer Station | 543.32 |
| Total Telephone | 5,418.31 |

Cleaning Supplies

| | |
|--------------------------------|-------|
| Janice Parmalee, reimbursement | 55.58 |
| Melissa Page, reimbursement | 3.50 |
| Total Cleaning Supplies | 59.08 |

Maintenance & Repairs

| | |
|--------------------------------|----------|
| TKL Enterprises | 3,450.04 |
| The Lumber Barn | 196.96 |
| LaValley Building Supply | 1.40 |
| Janice Parmalee, Reimbursement | 31.22 |
| Melissa Page, reimbursement | 109.99 |
| Staples Office Supplies | 88.96 |
| Goshen Country Store | 40.00 |
| A.V.O.P.E. | 46.00 |
| Irving Oil | 497.41 |
| Claremont Lock & Key | 258.00 |
| John P. Hopkins, reimbursement | 92.89 |
| A&P Electric Contractors | 79.10 |
| Prism Consulting | 46.35 |
| Norman Fellows | 250.00 |
| Bonnie Beaudry, reimbursement | 8.00 |
| Northern Saftey Co, Inc. | 166.03 |
| Fall Mountain Water Testing | 25.00 |
| NH Electric Coop | 250.00 |
| Tasco Security | 1,210.00 |
| Total Maintenance & Repairs | 6,847.35 |

Goshen Garden Club

| | |
|--------------------------|--------|
| Appropriation | 700.00 |
| Total Goshen Garden Club | 700.00 |

Old Home Day

| | |
|---|-------------------------|
| Appropriation | 741.02 |
| Total Old Home Day | 741.02 |
| TOTAL GENERAL GOVERNMENT BUILDINGS | <u>31,274.46</u> |

CEMETERY/PATRIOTIC PURPOSES

| | |
|--|------------------------|
| TKL Enterprises, Mowing | 1,890.00 |
| Peck Sand & Gravel | 650.00 |
| The Lumber Barn | 160.75 |
| Gary Dame | 60.00 |
| John H. Brown | 50.00 |
| Serrentino's Property Management | 500.00 |
| Carroll Concrete | 262.18 |
| American Legion | 192.90 |
| TOTAL CEMETERY/PATRIOTIC PURPOSES | <u>3,765.83</u> |

ADVERTISING & REGIONAL EXPENSE

| | |
|---|----------------------|
| Upper Valley Lake Sunapee Regional Planning | 815.10 |
| TOTAL ADVERTISING & REGIONAL | <u>815.10</u> |

INSURANCE

| | |
|--------------------------------|-----------|
| Local Government Center | 14,574.99 |
| Primex (Worker's Compensation) | 5,706.67 |
| Total Insurance | 20,281.66 |

Health Insurance

| | |
|---------------------------------|-----------|
| Health Insurance Trust (Health) | 23,509.61 |
| Health Insurance Trust (Dental) | 2,281.10 |
| Total Health Insurance | 25,790.71 |

Life Insurance

| | |
|------------------------|-------------------------|
| Health Insurance Trust | 38.84 |
| TOTAL INSURANCE | <u>46,111.21</u> |

POLICE DEPARTMENT

Salaries:

| | |
|-----------------------------|-----------|
| Edward Andersen, Chief | 9,999.96 |
| Richard Kelley Jr., Sargent | 10,035.00 |
| Duncan Dorney, Officer FT | 20,714.50 |
| Matthew McClay, Officer PT | 220.00 |

Total Salaries 40,969.46

Health Insurance (Full Time Officer)

| | |
|------------------------|----------|
| Cigna Healthcare | 3,195.15 |
| Health Insurance Trust | 1,330.05 |

Total Health Insurance 4,525.20

Equipment

| | |
|------------------------------|----------|
| Graces Radio Shack | 74.54 |
| Streicher's | 260.85 |
| Neptune | 3,309.14 |
| Riley's Sport Shop | 178.33 |
| Watchguard Video | 269.00 |
| New England Safety Equipment | 79.00 |
| Galls Incorporated | 72.95 |
| Gile Forest Gun Brokers | 590.00 |

Total Equipment 4,833.81

Vehicle Maintenance & Repair

| | |
|--------------------------------|----------|
| Promex Service Center | 1,410.95 |
| Series 2000 | 297.90 |
| Pete's Tire Barn | 496.20 |
| Northeast Towing & Recovery | 101.00 |
| Claremont Ford Lincoln Mercury | 311.91 |
| Sanel Auto Parts | 133.82 |
| Ossipee Mountain Electronics | 240.20 |
| Adamson Industries Corp. | 112.80 |

Total Vehicle Maintenance & Repair 3,104.78

Communication

| | |
|--------|------|
| Sprint | 7.82 |
|--------|------|

| | |
|----------------------------|------------------|
| TDS Telecom | 785.07 |
| UCOM | 120.30 |
| US Cellular | 455.67 |
| Verizon | 1,044.70 |
| New London Dispatch | 10,266.00 |
| Total Communication | 12,679.56 |

Publications & Journals

| | |
|--|---------------|
| Quinlan Publishing Group | 154.80 |
| State of New Hampshire | 84.00 |
| Total Publications & Journals | 238.80 |

Equipment Maintenance & Repair:

| | |
|---|---------------|
| The Lumber Barn | 61.97 |
| Tailor Joan | 42.00 |
| Beltronics, Inc. | 585.00 |
| Total Equipment Maintenance & Repair | 688.97 |

Office Supplies:

| | |
|------------------------------|---------------|
| Staples | 234.79 |
| Duncan Domey, reimbursement | 283.35 |
| Adirondack Direct | 117.63 |
| Schwaab, Inc. | 51.98 |
| Total Office Supplies | 687.75 |

Gasoline

| | |
|------------------------|-----------------|
| Goshen Country Store | 1,842.97 |
| Treasurer, State of NH | 44.61 |
| Total Gasoline | 1,887.58 |

Miscellaneous Expense

| | |
|-----------------------------|----------|
| Colt Defense | 375.00 |
| Psychological Resources | 110.00 |
| NH Retirement System | 2,830.97 |
| Duncan Domey, reimbursement | 20.35 |
| Goshen Country Store | 24.89 |
| Claremont Lock & Key | 18.00 |
| Mark Beaudry, reimbursement | 74.76 |

| | |
|-----------------------------|----------|
| Total Miscellaneous Expense | 3,453.97 |
|-----------------------------|----------|

| | |
|--------------------------------|-------------------------|
| TOTAL POLICE DEPARTMENT | <u>73,069.88</u> |
|--------------------------------|-------------------------|

AMBULANCE SERVICE

| | |
|-----------------|----------|
| Town of Newport | 6,427.00 |
|-----------------|----------|

| | |
|--------------------------------|------------------------|
| TOTAL AMBULANCE SERVICE | <u>6,427.00</u> |
|--------------------------------|------------------------|

FIRE DEPARTMENT

Vehicle Fuel:

| | |
|----------------------|--------|
| Goshen Country Store | 639.86 |
|----------------------|--------|

| | |
|--------------|--------|
| Goodrich Oil | 558.18 |
|--------------|--------|

| | |
|--------------------|----------|
| Total Vehicle Fuel | 1,198.04 |
|--------------------|----------|

Communication & Dispatching:

| | |
|--------------------------|----------|
| Southwestern NH District | 5,383.00 |
|--------------------------|----------|

| | |
|-----------------------------------|--------|
| Sullivan County Radio Association | 150.00 |
|-----------------------------------|--------|

| | |
|----------|--------|
| NHVT.net | 100.00 |
|----------|--------|

| | |
|-----------------------------------|----------|
| Total Communication & Dispatching | 5,633.00 |
|-----------------------------------|----------|

Training & Dues:

| | |
|--------------------------|--------|
| Southwestern NH District | 150.00 |
|--------------------------|--------|

| | |
|----------------------------|--------|
| Becker Training Associates | 345.00 |
|----------------------------|--------|

| | |
|-------------------------------|--------|
| Anthony Baslow, reimbursement | 139.55 |
|-------------------------------|--------|

| | |
|----------------------------|--------|
| Meadowood County Area Fire | 140.00 |
|----------------------------|--------|

| | |
|--------------------------|-------|
| John Herr, reimbursement | 30.00 |
|--------------------------|-------|

| | |
|-------------------------------|--------|
| Robert Johnson, reimbursement | 418.16 |
|-------------------------------|--------|

| | |
|---------------------|--------|
| New London Hospital | 450.00 |
|---------------------|--------|

| | |
|----------------------------|-------|
| Dartmouth-Lake Sunapee EMS | 60.00 |
|----------------------------|-------|

| | |
|------------------------------|--------|
| Janet Kowynia, reimbursement | 725.00 |
|------------------------------|--------|

| | |
|---------------------------|-------|
| LaPorte's Skindiving Shop | 60.00 |
|---------------------------|-------|

| | |
|-----------------------------|--------|
| Littleton Regional Hospital | 190.00 |
|-----------------------------|--------|

| | |
|-----------------------|----------|
| Total Training & Dues | 2,707.71 |
|-----------------------|----------|

Vehicle Maintenance & Repairs:

| | |
|--|-----------------|
| Bond Auto Parts | 149.92 |
| Napa Auto Parts | 317.82 |
| SG Reed Truck Services | 1,820.75 |
| Total Vehicle Maintenance & Repairs | 2,288.49 |

Equipment Maintenance:

| | |
|------------------------------------|-----------------|
| Harry Warburton, reimbursement | 15.99 |
| Southwestern NH District | 725.87 |
| Twin Ridge Polaris | 102.00 |
| Bound Tree Medical | 363.01 |
| Merriam Graves | 30.16 |
| Cove Brook Safety | 403.63 |
| The Lumber Barn | 35.65 |
| Daniel Peterson, reimbursement | 37.89 |
| Total Equipment Maintenance | 1,714.20 |

Equipment Purchase:

| | |
|---------------------------------|-----------------|
| Flag-Works | 119.90 |
| Bound Tree Medical | 61.26 |
| Frontline Fire & Rescue | 92.00 |
| Station House Supply | 215.59 |
| Southwestern NH District | 962.00 |
| Janet Kowynia, reimbursement | 24.95 |
| Graces Radio Shack | 65.98 |
| Total Equipment Purchase | 1,541.68 |

Rescue Equipment:

| | |
|------------------------------|-----------------|
| BPC Rescue | 465.00 |
| Bound Tree Medical, LLC. | 1,549.68 |
| Total Resue Equipment | 2,014.68 |

Miscellaneous:

| | |
|----------------------------|---------------|
| NFPA | 97.00 |
| Goshen Country Store | 23.24 |
| Postmaster | 70.00 |
| Total Miscellaneous | 190.24 |

TOTAL FIRE DEPARTMENT 17,288.04

BUILDING INSPECTION

| | |
|------------------------------|----------|
| Salary: Harry Warburton, Jr. | 1,100.80 |
| Total Salary | 1,100.80 |

Miscellaneous Expense

| | |
|-----------------------------|--------|
| NFPA | 80.45 |
| Mill Stream Structures | 85.35 |
| Total Miscellaneous Expense | 165.80 |

TOTAL BUILDING INSPECTION **1,266.60**

HEPATITIS B SHOTS

| | |
|-----------------------|----------|
| Newport Health Center | 1,034.00 |
|-----------------------|----------|

TOTAL HEPATITIS B SHOTS **1,034.00**

FORESTRY DEPARTMENT

| | |
|-----------------------------------|----------|
| Clark Wamsley | 207.08 |
| Daniel Peterson | 258.85 |
| Christopher Moen | 27.00 |
| Anthony Baslow | 85.34 |
| Alan Greenhalgh | 146.43 |
| Harry Warburton | 140.49 |
| Fred Driend | 72.70 |
| Janice Parmalee | 115.28 |
| John Hopkins | 83.44 |
| Jocelyn Howard | 47.10 |
| Janet Kowynia | 262.67 |
| Ron Parenteau | 122.34 |
| John Herr | 88.82 |
| Mark Beaudry | 9.01 |
| Rick Shepard | 83.44 |
| Gordon Bartlett | 41.72 |
| Zachery Dickinson | 18.02 |
| Robert Johnson | 204.35 |
| Treasurer, State of New Hampshire | 120.00 |
| The Lumber Barn | 130.85 |
| SG Reed Truck Services | 1,428.87 |

TOTAL FORESTRY DEPARTMENT**3,693.80****HIGHWAY DEPARTMENT**

| | |
|------------------------------------|-----------|
| Salaries: Mark Beaudry, Road Agent | 38,490.28 |
| Jesse Johnson, Assistant | 9,110.94 |
| Anthony Baslow, Assistant | 15,149.86 |
| David Bly, Highway Helper | 1,950.25 |
| Kenneth Lucia, Highway Helper | 75.20 |
| Total Salaries | 64,776.53 |

Equipment Maintenance & Repair

| | |
|--------------------------------------|-----------|
| SG Reed Truck Services | 2,494.49 |
| Goshen Auto Wrecking | 134.55 |
| Cheever Tire Service | 1,526.69 |
| David Bly | 645.00 |
| Napa Auto Parts | 1,906.32 |
| E.W. Sleeper Co. | 5,772.21 |
| Howard P. Fairfield | 1,104.83 |
| Jordan Equipment | 135.91 |
| McDevitt Trucks, Inc. | 39.23 |
| Beardsley, Inc. | 777.25 |
| Mark Beaudry, reimbursement | 870.00 |
| Twin State Welding Supply | 79.99 |
| LaValley Building Supply | 258.73 |
| Bond Auto Parts | 136.65 |
| Nortrax Equipment Company | 3,007.50 |
| Harmony Acres Auto | 285.00 |
| Treasurer, State of NH | 20.00 |
| The Lumber Barn | 94.89 |
| J & H Automotive | 90.00 |
| Snowplow Sales | 19.35 |
| AW Direct, Inc. | 1,954.75 |
| Total Equipment Maintenance & Repair | 21,353.34 |

Communication

| | |
|-------------------------------|----------|
| US Cellular | 857.07 |
| Valcom Communications Service | 277.20 |
| 21st Century Cellular | 394.00 |
| Mark Beaudry, reimbursement | 17.76 |
| Radio Express | 3,268.00 |
| Southwestern NH District | 450.80 |

| | |
|---------------------|----------|
| Radio Shack | 1,503.39 |
| Total Communication | 6,768.22 |

Fuel, Gas & Oil

| | |
|-----------------------|----------|
| Irving Oil | 7,200.42 |
| Goshen Country Store | 555.49 |
| Total Fuel, Gas & Oil | 7,755.91 |

Roadside Maintenance & Repair

| | |
|-------------------------------------|----------|
| Norman St. Aubin & Sons | 1,000.00 |
| John H. Brown | 390.00 |
| Owen's Leasing | 780.00 |
| Barc Enterprises | 650.00 |
| Treasurer, State of NH | 279.16 |
| LE Weed & Son | 580.00 |
| Econo Signs | 466.75 |
| Beaudry's Signz N Designz | 40.00 |
| The Lumber Barn | 24.45 |
| Jesse Johnson | 200.00 |
| Daniel Thompson | 231.00 |
| Total Roadside Maintenance & Repair | 4,641.36 |

Gravel, Sand & Salt

| | |
|---------------------------|----------|
| Steve Fellows | 695.00 |
| Peck Sand & Gravel | 1,396.00 |
| Total Gravel, Sand & Salt | 2,091.00 |

Materials

| | |
|--------------------|----------|
| Pike Industries | 42.84 |
| Unity Stone Quarry | 220.00 |
| L.E. Weed & Son | 290.00 |
| Jordan Equipment | 390.68 |
| The Lumber Barn | 121.82 |
| Total Materials | 1,065.34 |

Tools & Small Equipment

| | |
|------------------|----------|
| A.V.O.P.E. | 1,243.70 |
| Sanel Auto Parts | 628.57 |

| | |
|--|------------------|
| Twin State Welding Supply | 161.82 |
| The Lumber Barn | 269.10 |
| LaValley Building Supply | 190.69 |
| Bond Auto Parts | 13.49 |
| Napa Auto Parts | 2,373.36 |
| Kevin Ellis | 800.00 |
| Treasurer, State of NH | 175.00 |
| Kibby Equipment | 251.96 |
| Claremont Lock & Key | 63.50 |
| Mark Beaudry, reimbursement | 602.00 |
| Merriam Graves | 1,002.00 |
| Fastenal Company | 189.35 |
| Northern Safety Co, Inc. | 1,217.52 |
| Angier Welding Supply | 442.35 |
| Northern Tools | 3,847.84 |
| BB Chain Incorporated | 68.95 |
| Total Tools & Small Equipment | 13,541.20 |

New Equipment

| | |
|-----------------------------|-----------------|
| EW Sleeper | 4,956.90 |
| Treasurer, State of NH | 3,533.00 |
| A.V.O.P.E. | 386.00 |
| Mark Beaudry, reimbursement | 600.00 |
| Total New Equipment | 9,475.90 |

Mileage Reimbursement

| | |
|------------------------------------|---------------|
| Mark Beaudry | 515.95 |
| Jesse Johnson | 70.33 |
| Total Mileage Reimbursement | 586.28 |

Shop Supplies

| | |
|-------------------------------|-----------------|
| Bond Auto Parts | 90.50 |
| Bonnie Beaudry, reimbursement | 27.70 |
| Napa Auto Parts | 673.15 |
| Sanel Auto Parts | 33.96 |
| LaValley Building Supply | 135.36 |
| The Lumber Barn | 70.04 |
| Mark Beaudry, reimbursement | 14.97 |
| Twin State Welding Supply | 72.06 |
| Northern Safety Co, Inc. | 297.03 |
| Total Shop Supplies | 1,414.77 |

Office Supplies

| | |
|-----------------------------|----------|
| Staples Office Supplies | 1,331.89 |
| Mark Beaudry, reimbursement | 199.95 |
| Total Office Supplies | 1,531.84 |

Miscellaneous Expense

| | |
|--------------------------------|----------|
| Jesse Johnson, reimbursement | 8.00 |
| Bonnie Beaudry, reimbursement | 2.00 |
| Anthony Baslow, reimbursement | 30.00 |
| Cory Patten's Auto & Truck | 745.50 |
| Stone's Auto Body | 561.00 |
| Beaudry's Signz N Designz | 196.00 |
| UNH Technology Transfer Center | 420.00 |
| Local Government Center | 44.00 |
| Paint n' Place Signs | 260.50 |
| Dustin Beaudry | 500.00 |
| Pro Optical | 187.00 |
| Total Miscellaneous Expense | 2,954.00 |

Drug Screens

| | |
|--------------------------|--------|
| LRGH Occupational Health | 148.50 |
| Total Drug Screens | 148.50 |

TOTAL HIGHWAY DEPARTMENT 138,104.19

STREET LIGHTS

| | |
|---------------------------------|----------------------|
| Public Service of New Hampshire | 283.91 |
| TOTAL STREET LIGHTS | <u>283.91</u> |

SOLID WASTE

| | |
|--------------------------------------|----------|
| Salaries: Richard Bennett, Attendant | 5,716.65 |
| Ronald Kempton, Attendant | 6,890.50 |
| Leigh Williamson, Attendant | 885.50 |
| Mark Beaudry, Attendant | 14.50 |
| Kenneth Lucia, Attendant | 1,122.60 |
| Harold Whiting, Sr., Attendant | 68.75 |

| | |
|---------------------------|------------------|
| Anthony Baslow, Attendant | 1,544.40 |
| Robert Hall, Attendant | 203.50 |
| Total Salaries | 16,446.40 |

Disposal Fees:

| | |
|------------------------------------|------------------|
| Northeast Resource Recovery Assoc. | 813.45 |
| Naughton & Son Recycling | 21,586.50 |
| NH/VT Solid Waste Disposal | 23,858.61 |
| Evergreen Recycling, Inc. | 619.65 |
| R. Teague Refridgeration | 324.00 |
| Total Disposal Fees | 47,202.21 |

Landfill Testing

| | |
|-------------------------------|------------------|
| Normandeau Associates | 12,868.81 |
| Total Landfill Testing | 12,868.81 |

Training, Meals & Mileage

| | |
|--|---------------|
| Bonnie Beaudry, reimbursement | 19.40 |
| Ronald Kempton, reimbursement | 97.00 |
| Anthony Baslow, reimbursement | 89.00 |
| Robert Hall, reimbursement | 94.59 |
| Treasurer, State of NH | 450.00 |
| Total Training, Meals & Mileage | 749.99 |

Coupons, Stickers & Signs

| | |
|--|-----------------|
| Beaudry's Sign'z & Design'z | 977.00 |
| Bonnie Beaudry, reimbursement | 3.92 |
| Staples Office Supplies | 17.96 |
| Eagle Publications | 99.66 |
| Total Coupons, Stickers & Signs | 1,098.54 |

Mowing & Maintenance

| | |
|----------------------------|----------|
| TKL Enterprises | 1,200.00 |
| Gardner & Son Construction | 3,100.00 |
| LaValley Building Supply | 79.75 |
| L.E. Weed & Son | 630.84 |
| Henry Cunningham | 156.30 |
| The Lumber Barn | 78.65 |

| | |
|---------------------------------------|-----------------|
| Stone's Auto Body | 200.00 |
| Napa Auto Parts | 105.90 |
| Total Mowing & Maintenance | 5,551.44 |

Truck Maintenance

| | |
|--------------------------------|-----------------|
| Promex Service Center | 40.00 |
| Napa Auto Parts | 287.40 |
| AW Direct, Inc. | 272.32 |
| Batchelder Brothers | 491.80 |
| Goshen Country Store | 39.95 |
| Mark Beaudry, reimbursement | 49.90 |
| Bond Auto Parts | 280.57 |
| The Lumber Barn | 195.92 |
| J & H Automotive | 112.00 |
| Stone's Auto Body | 180.00 |
| Total Truck Maintenance | 1,949.86 |

Gasoline & Fuel

| | |
|----------------------------------|-----------------|
| Irving Oil Corporation | 2,200.50 |
| Goshen Country Store | 439.05 |
| Total Gasoline & Fuel | 2,639.55 |

Miscellaneous Expense

| | |
|------------------------------------|-----------------|
| UVLSRPC | 459.52 |
| Treasurer, State of New Hampshire | 104.00 |
| Bonnie Beaudry, reimbursement | 2.00 |
| Mark Beaudry, reimbursement | 608.00 |
| Northern Safety Co, Inc. | 77.32 |
| Total Miscellaneous Expense | 1,250.84 |

TOTAL SOLID WASTE 89,757.64

SEPTAGE DISPOSAL

| | |
|-------------------------------|------------------------|
| City of Claremont | 1,111.50 |
| TOTAL SEPTAGE DISPOSAL | <u>1,111.50</u> |

HEALTH ADMINISTRATION

| | |
|---|--------|
| Salary: John P. Hopkins, Health Officer | 700.00 |
|---|--------|

| | |
|------------------------------------|----------------------|
| TOTAL HEALTH ADMINISTRATION | <u>700.00</u> |
|------------------------------------|----------------------|

HEALTH/PEST CONTROL

| | |
|--------------------------------|-------|
| John P. Hopkins, reimbursement | 42.72 |
| NH Health Officers Association | 25.00 |

| | |
|----------------------------------|---------------------|
| TOTAL HEALTH/PEST CONTROL | <u>67.72</u> |
|----------------------------------|---------------------|

HEALTH AGENCIES

| | |
|------------------------------------|----------|
| Sullivan County Hospice | 250.00 |
| LSRVNA | 2,000.00 |
| West Central Behavioral Health | 500.00 |
| Newport Senior Center | 300.00 |
| Sullivan County Nutrition Services | 400.00 |
| Southwestern Community Service | 500.00 |
| Community Alliance | 500.00 |
| Women's Supportive Services | 200.00 |

| | |
|------------------------------|------------------------|
| TOTAL HEALTH AGENCIES | <u>4,650.00</u> |
|------------------------------|------------------------|

WELFARE

| | |
|-----------------------------------|----------|
| Salary: John P. Hopkins, overseer | 1,700.00 |
|-----------------------------------|----------|

| | |
|--------------|----------|
| Total Salary | 1,700.00 |
|--------------|----------|

Workshops & Dues

| | |
|-----------------------------|--------|
| Local Government Center | 53.00 |
| John Hopkins, reimbursement | 105.45 |
| NH Welfare Association | 30.00 |
| Sugar River Savings Bank | 28.00 |

| | |
|------------------------|--------|
| Total Workshops & Dues | 216.45 |
|------------------------|--------|

Assistance

| | |
|---------------|-----------|
| Rent/Mortgage | 19,737.14 |
| Insurance | 141.60 |
| Electricity | 726.48 |

| | |
|------------------|-----------|
| Total Assistance | 20,605.22 |
|------------------|-----------|

| | |
|----------------------|-------------------------|
| TOTAL WELFARE | <u>22,521.67</u> |
|----------------------|-------------------------|

LIBRARY

| | |
|-------------------------|-----------|
| Olive G. Pettis Library | 11,443.00 |
|-------------------------|-----------|

| | |
|----------------------|-------------------------|
| TOTAL LIBRARY | <u>11,443.00</u> |
|----------------------|-------------------------|

CONSERVATION COMMISSION

| | |
|---------------|----------|
| Appropriation | 1,300.00 |
|---------------|----------|

| | |
|--------------------------------------|------------------------|
| TOTAL CONSERVATION COMMISSION | <u>1,300.00</u> |
|--------------------------------------|------------------------|

CAPITAL OUTLAY

| | |
|--------------------------|------|
| Art. 7 - Bridge Software | 0.00 |
|--------------------------|------|

| | |
|-------------------------------|----------|
| Art. 10- Ice Rescue Equipment | 5,000.00 |
|-------------------------------|----------|

| | |
|-------------------------------|----------|
| Art. 11- Police Cruiser Video | 5,000.00 |
|-------------------------------|----------|

| | |
|---|-----------|
| Art. 14 - Fire Truck (5th year payment) | 21,895.74 |
|---|-----------|

| | |
|--------------------------|-----------|
| Art. 14 - Highway Grader | 14,000.00 |
|--------------------------|-----------|

| | |
|--|-----------|
| Art. 15 - Highway Backhoe(4th year payment | 11,919.97 |
|--|-----------|

| | |
|---|----------|
| Art. 16 - Flo N Dump Body (5 of 5 payments) | 5,000.00 |
|---|----------|

| | |
|--------------------------------------|----------|
| Art. 21 - Emergency Safety Equipment | 1,903.20 |
|--------------------------------------|----------|

| | |
|----------------------------------|------|
| Art. 24 - 40 FT Walkin Container | 0.00 |
|----------------------------------|------|

| | |
|-----------------------------|----------|
| Art. 25 - 40 Yard Container | 5,100.00 |
|-----------------------------|----------|

| | |
|---------------------|----------|
| Art. 27 - Oil Spill | 4,177.38 |
|---------------------|----------|

| | |
|--|--------|
| Art. 28 - Transfer Station Statement Savings | 700.00 |
|--|--------|

| | |
|-----------------------------|------|
| Art. 30 - Town Hall Repairs | 0.00 |
|-----------------------------|------|

| | |
|-----------------------------|-------------------------|
| TOTAL CAPITAL OUTLAY | <u>74,696.29</u> |
|-----------------------------|-------------------------|

TRANSFERS TO CAPITAL RESERVES

| | |
|-------------------|----------|
| New Highway Truck | 5,000.00 |
|-------------------|----------|

| | |
|-------------------------|----------|
| Highway Heavy Equipment | 2,500.00 |
|-------------------------|----------|

| | |
|----------------------------|----------|
| Bridge Repair/Construction | 5,000.00 |
|----------------------------|----------|

| | |
|----------------|----------|
| Police Cruiser | 5,000.00 |
|----------------|----------|

| | |
|----------------------|-----------|
| Property Revaluation | 10,000.00 |
|----------------------|-----------|

| | |
|---------------------------------|----------|
| Firefighters Personal Equipment | 5,670.00 |
|---------------------------------|----------|

| | |
|------------------------------------|----------|
| Painting Town Government Buildings | 3,000.00 |
|------------------------------------|----------|

| | |
|--------------------|----------|
| Fire Truck | 2,000.00 |
| Technology | 2,000.00 |
| Printing Equipment | 600.00 |

TOTAL TRANSFERS TO CAPITAL RESERVES 40,770.00

COUNTY TAX

| | |
|-------------------------------|--------------------------|
| Treasurer, County of Sullivan | <u>158,540.00</u> |
|-------------------------------|--------------------------|

PAYMENTS TO SCHOOL DISTRICT

| | |
|-------------------------------|--------------------------|
| Goshen - Lempster Coop School | <u>821,309.00</u> |
|-------------------------------|--------------------------|

REFUNDS & ABATEMENTS

| | |
|----------------------------|----------|
| Francine Connolly | 10.41 |
| Marion Ekholm | 10.08 |
| Frances Hadley | 20.00 |
| Karen Nightingale | 506.04 |
| Eric Howard | 115.29 |
| Karin Taylor | 20.86 |
| Mark & Dawn Maniscalchi | 53.87 |
| Ronnie Taylor | 105.50 |
| Howard Caron | 1.00 |
| Holly Denton | 15.00 |
| Carleton Barton | 16.03 |
| Barbara Mileti | 5.00 |
| Stewart Title of Northern | 164.47 |
| Walter Korder | 29.62 |
| Andrew & Marjorie Barthol | 9.27 |
| Robert Skinner | 8.00 |
| Robert Belmore | 36.80 |
| First American Real Estate | 58.36 |
| Russell Hinton | 55.73 |
| Thomas Gagnon | 924.82 |
| Stephan & Bonnie Belden | 84.84 |
| Eric & Alexandra Howard | 59.43 |
| Judith Peck | 124.37 |
| Gregory Chase | 48.74 |
| Constance Smith | 110.30 |
| Lori Morrison | 192.50 |
| Michael Castanha | 1,578.07 |
| Henry Vitale | 332.89 |
| Nidia Jimenez | 22.74 |

| | |
|--------------------------|--------|
| Jorge Camargo | 22.74 |
| Walter Niessen | 176.00 |
| Sunapee Difference | 17.02 |
| Green Tree Servicing LLC | 13.94 |
| Kathleen Merrigan | 22.83 |
| Country Wide Home Loans | 14.07 |

| | |
|---------------------------------------|------------------------|
| TOTAL REFUNDS & ABATEMENTS | <u>4,986.63</u> |
|---------------------------------------|------------------------|

| | |
|--|----------------------------|
| <u>TOTAL EXPENDED TO 12-31-2006</u> | <u>1,696,350.50</u> |
|--|----------------------------|

**GOSHEN VITAL STATISTICS
FOR THE YEAR ENDING DECEMBER 31, 2006**

BIRTHS

| | |
|--------------------|---|
| January 5, 2006 | Leo Patrick Wallace to Joseph and Laura Wallace Place of Birth – Claremont, NH |
| January 5, 2006 | Benjamin Sawyer Almstrom to Jeremy and Melissa Almstrom Place of Birth – Claremont, NH |
| January 8, 2006 | Matthew Thomas Moore to Mechelle Moore Place of Birth – Claremont, NH |
| January 9, 2006 | Mackaidan Christopher Decato to Christopher and Jodie Decato Place of Birth – Lebanon, NH |
| January 11, 2006 | Aaron Scott Bennett to Scott and Robyn Bennett Place of Birth – Nashua, NH |
| March 12, 2006 | Dylan Robert Warburton to Kenneth and Tina Warburton Place of Birth – Lebanon, NH |
| March 29, 2006 | Sebastian Nikkos McKenna to Francis McKenna and Maureen Brow Place of Birth – Claremont, NH |
| April 5, 2006 | Keith Raymond Szelangowski to Keith Szelangowski and Jennifer Howe Place of Birth – Lebanon, NH |
| July 26, 2006 | Emmah Dawn O'Connor to Shawn O'Connor and Brenda Wright Place of Birth – Claremont, NH |
| September 29, 2006 | Maya Jaelen Peirce Rice to Justin Rice and Kelly Rice Place of Birth – Lebanon, NH |
| October, 2, 2006 | Caleb Allen Childers to Christopher Childers and Heather Caron Place of Birth – Claremont, NH |

DEATHS

| | |
|-------------------|--|
| February 17, 2006 | Roger Reed, son of Bernard Reed and Leona Darling Place of Death – Goshen, NH |
|-------------------|--|

- March 27, 2006 Mabel Safford, daughter of Ellery Pierce and Gladys Barrett
Place of Death – Newport, NH
- June 28, 2006 Everett Phetteplace, son of James Phetteplace and Hazel
Johnson
Place of Death – Plainfield, NH
- November 20, 2006 Joyce Bennett, daughter of Bernard Kirby and Elsie Rogers
Place of Death – New London, NH

MARRIAGES

- June 24, 2006 Richard A. Costello of Goshen to Michele M. Holmes of
Claremont
Place of Marriage – Wilmont, NH
- October 13, 2006 Lee Reynolds of Goshen to Patricia Decato of Goshen
Place of Marriage – Goshen, NH

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | 5,000.00 | 18,386.00 | 5,000.00 |
| 3180 | Resident Taxes | | 0.00 | 0.00 | 0.00 |
| 3185 | Timber Taxes | | 12,000.00 | 11,951.00 | 10,000.00 |
| 3186 | Payment in Lieu of Taxes | | 0.00 | 0.00 | 0.00 |
| 3189 | Other Taxes | | 0.00 | 0.00 | 0.00 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 27,000.00 | 18,447.41 | 20,000.00 |
| | Inventory Penalties | | 1,000.00 | 800.00 | 1,000.00 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 750.00 | 1,122.46 | 750.00 |
| LICENSES, PERMITS & FEES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 25.00 | 25.00 | 25.00 |
| 3220 | Motor Vehicle Permit Fees | | 132,629.08 | 126,475.28 | 133,000.00 |
| 3230 | Building Permits | | 1,500.00 | 1,280.15 | 1,500.00 |
| 3290 | Other Licenses, Permits & Fees | | 4,000.00 | 2,536.62 | 4,000.00 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 11,800.00 | 11,784.00 | 11,800.00 |
| 3352 | Meals & Rooms Tax Distribution | | 23,000.00 | 31,310.90 | 31,000.00 |
| 3353 | Highway Block Grant | | 27,217.00 | 18,883.04 | 25,853.00 |
| 3354 | Water Pollution Grant | | 0.00 | 0.00 | 0.00 |
| 3355 | Housing & Community Development | | 0.00 | 0.00 | 0.00 |
| 3356 | State & Federal Forest Land Reimbursement | | 1,100.00 | 1,378.81 | 1,100.00 |
| 3357 | Flood Control Reimbursement | | 0.00 | 2,938.04 | 0.00 |
| 3359 | Other (Grant) | | 2,500.00 | 2,500.00 | 0.00 |
| 3359 | Other (Fema Reimbursement) | | 18,800.00 | 18,333.34 | 0.00 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 10,000.00 | 2,134.48 | 3,000.00 |
| 3409 | Other Charges | | 0.00 | 16.39 | 250.00 |
| MISCELLANEOUS REVENUES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 0.00 | | |
| 3502 | Interest on Investments | | 150.00 | 195.43 | |
| 3503-3509 | Other IRS Reimbursement | | 1,200.00 | | |
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | 28,645.00 | 15,127.43 | 700.00 |
| 3913 | From Capital Projects Funds | | 0.00 | 0.00 | 0.00 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | | | |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | 3170 | 15127.43 | 0 |
| 3916 | From Trust & Fiduciary Funds | | | | |
| 3917 | Transfers from Conservation Funds | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts VOTED From F/B ("Surplus") | | | | |
| | Fund Balance ("Surplus") to Reduce Taxes | | | | |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 311486.08 | 300753.21 | 248978 |

TOWN WARRANT

TOWN OF GOSHEN
The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10:00 AM TO 7:00 PM
on Tuesday, March 14th, 2006

THE BUSINESS PORTION OF THE MEETING WILL BEGIN
AT 6:30 PM on Saturday, March 18th, 2006

To the inhabitants of the Town of Goshen in the County of Sullivan in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Goshen Town Hall in said Goshen on Tuesday, the 14th day of March, 2006, between the hours of 10:00 AM and 7:00 PM to act upon the following subjects:

Polls opened at 10:00 A.M.

Officials attending were Moderator Herb Bennett, Town Clerk, Melissa Page, Deputy Town Clerk, Jessica Dennis.

Selectpersons James Carrick. Supervisors of Checklist Jean Barrett, Jane Galpin, Ellen Winkler. Ballot Clerks Dorothy Bennett, Susan Carrick, Teresa Cutter and Peta Brennan.

1. To choose all necessary Town Officers for the ensuing year.

ELECTED OFFICIALS:

| | |
|---------------------------------|-------------------------|
| Selectperson, 3 Years- | Robert D. Hall |
| Road Agent, 1 Year- | Mark Beaudry |
| Moderator, 2 Years | Arthur G. Jillette, Jr. |
| Trustee of Trust Fund, 3 Years- | |
| Cemetery Trustee, 3 Years- | Arthur G. Jillette Jr. |
| Library Trustee, 3 Years- | Nancy Wideberg |
| Library Trustee, 3 Years- | Sandy Sonnichsen |
| Planning Board, 3 Years- | Allen Howe |
| Planning Board, 3 Years- | Rich Moen |
| Budget Committee, 3 Years- | Marianne Dennis |
| Budget Committee, 3 Years- | Elizabeth Caron |
| Budget Committee, 3 Years- | Barbara Paronto |

216 Ballots Cast 202 Regular and 14 Absentee Ballots
551 names on Checklist—2 were new registrations===39% voted

RECORD OF VOTES CAST ()** Denotes names on ballots

SELECTPERSON FOR 3 YEARS

| | |
|------------------|-------|
| Robert D. Hall- | 126** |
| Leigh Williamson | 79** |

ROAD AGENT FOR 1 YEAR

| | |
|------------------|-------|
| Mark Beaudry | 118** |
| Michael Robinson | 96** |

TRUSTEE OF TRUST FUNDS 3 YEARS

| | |
|-----------------------------|---|
| Marianne Dennis (write-in) | 2 |
| Tammy Petson (write-in) | 1 |
| David Stephan (write-in) | 2 |
| Chris Moen (write-in) | 3 |
| Lillian Scranton (write-in) | 1 |
| Ron Kempton (write-in) | 1 |
| Fred Smith (write-in) | 2 |
| Heidi Dickinson (write-in) | 1 |
| Kenneth Everitt (write-in) | 1 |
| Lillian Wright (write-in) | 1 |
| Judy Filkins (write-in) | 2 |
| Herb Bennett (write-in) | 2 |
| Ann O'Clair (write-in) | 1 |
| Sherrri Moen (write-in) | 2 |
| Arthur Jillette (write-in) | 1 |
| Dave Serrentino (write-in) | 1 |
| Jean Barrett (write-in) | 6 |
| Gary Dame (write-in) | 1 |
| Peta Brennan (write-in) | 1 |
| Barbara Paronto (write-in) | 1 |

CEMETERY TRUSTEE FOR 3 YEARS

| | |
|------------------------|-------|
| Arthur G. Jillette, Jr | 161** |
| Dave Serrentino | 46** |

LIBRARY TRUSTEE FOR 3 YEARS

| | |
|------------------|-------|
| Sandy Sonnichsen | 169** |
| Nancy Wideburg | 179** |

BUDGET COMMITTEE FOR 3 YEARS

| | |
|--------------------------|-------|
| Elizabeth Caron | 142** |
| Marianne Dennis | 169** |
| Barbara Paronto | 135** |
| Fredric M. Smith | 104** |
| Rita Purmort (write-in) | 1 |
| Mike Bartlett (write-in) | 1 |
| John Herr (write-in) | 1 |
| Doug O'Clare (write-in) | 1 |

PLANNING BOARD FOR 3 YEARS

| | |
|----------------------------|-------|
| Allen Howe | 170** |
| Rich Moen | 96** |
| Fred Smith (write-in) | 2 |
| Gary Janeke (write-in) | 1 |
| Mark Landry (write-in) | 1 |
| Richard Bennett (write-in) | 1 |

MODERATOR FOR 2 YEARS

| | |
|-------------------------|-------|
| Arthur G. Jillette, Jr. | 202** |
|-------------------------|-------|

2. Zoning Amendment No. 1: Emergency Communications for Goshen Town Services

To see if the Town will vote to amend the Zoning Ordinance to require that if any new cell tower or other personal wireless service facility is constructed in Town, then space must be reserved on this facility for emergency communications equipment for Goshen Town Services, as proposed by

the Planning Board in Amendment No. 1. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 1 adds a provision to Section XIII, the Personal Wireless Service Facilities Ordinance, that requires that if any new Personal Wireless Service Facility (e.g., cell tower) is constructed within the Town, then space must be reserved on this tower for emergency communications transmission equipment for Goshen Town Services, including dispatching services, unless waived by the Planning Board.”

| | |
|-----|----|
| 180 | 33 |
| YES | NO |

AMENDMENT PASSES

3. Zoning Amendment No. 2: Changes to the Floodplain Ordinances, as Required by FEMA

To see if the Town will vote to amend the Zoning Ordinance by revising the Floodplain Development Ordinance in accordance with changes required by FEMA, as proposed by the Planning Board in Amendment No. 2. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 2, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 2 revises Section XIV, the “Floodplain Development Ordinance,” in accordance with revisions required by the Federal Emergency Management Agency (FEMA) and the N.H. Bureau of Emergency Management. These revisions include references to updated FEMA maps and other editorial changes. These changes are required by FEMA in order for the Town and its residents to participate in the National Flood Insurance Program and to receive funding from FEMA for emergency situations. These changes do not alter the substance of the ordinance.”

| | |
|-----|----|
| 182 | 25 |
| YES | NO |

AMENDMENT PASSES

4. Zoning Amendment No. 3: Maximum Height of Structures

To see if the Town will vote to amend the Zoning Ordinance to set a maximum height limit on structures other than barns, silos, church towers, and personal wireless service facilities (e.g., cell towers), as proposed by the Planning Board in Amendment No. 3. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 3 would broaden the applicability of the height restriction of 35 feet – which currently applies only to buildings – so as to also apply to structures other than buildings. Silos, barns, church towers, and any cell towers would continue to be exempt. This Amendment also enables the Zoning Board to allow a higher structure by special exception.”

| | |
|-----|----|
| 113 | 94 |
| YES | NO |

AMENDMENT PASSES

5. Zoning Amendment No. 4 Maximum Density for Residential Dwelling Units

To see if the Town will vote to amend the Zoning Ordinance by changing the maximum density allowed for dwelling units in multi-family buildings to the same density as that currently allowed for single family residences, as proposed by the Planning Board in Amendment No. 4. Official copies of the complete text are available at the Town Office and will be on display at the meeting. The following question will appear on the official ballot, and is not subject to further amendment:

“Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board for the Goshen Zoning Ordinance? Amendment No. 4 would prohibit the overall density on a lot from exceeding one dwelling unit per three acres. The effect of this change would be to alter the density for dwelling units in multi-family buildings (e.g., apartments, condos, and connected town houses) so as to be the same as the density currently permitted for single-family residences.”

111
YES

95
NO

AMENDMENT PASSES

You are further notified to meet at the Goshen Town Hall in said Goshen on Saturday, the 18th day of March, 2006, at 6:30 of the clock in the evening, to act upon the following subjects:

Moderator Arthur G. Jillette, Jr. calls the meeting to order at 6:30 PM. He opens the meeting with the Pledge of Allegiance. He then introduced Lilyan Wright, who has something that is important to get involved in, for waste management. Lilyan said she has a survey and it would be helpful if people would take one and fill it in for the Waste Management Collaborative of Sullivan County. This is for two big grants that would help work on pilot studies for what to do with waste after the waste management project goes out on, June 30th, 2007. If you bring in the survey and put it in the box in the back, you have a chance to win a composter. The composter is in the back with instructions. Lilyan appreciates our cooperation. The Moderator explains his introductory remarks. He firsts asks if there are any folks in the room who are not residents of Goshen, because he needs to know who they are. He states that when there is a voice vote, they can not participate. He stated that the Moderator's job is to bring moderation to the meeting. In other words, he makes sure that participants and discussions remain civil and we are not to attack others, he will shut you down if you do that. Everyone who has not been to a Town meeting, in New Hampshire, we do not operate by any set or rules of orders except by what the Moderator decides. There are no requirements to use anyone else's rules of order and if the members of the audience disagree with the ruling or the decision the Moderator makes, then they can comment on it and then we can vote on whether we should support the person or the Moderator. If we decide to support the person, other than the Moderator, then that is how the ruling will work for the rest of the night. Moderator says his general feeling on Town meeting is that, he likes to have motions where you have to say yes to agree and no to disagree with the motion. He doesn't like complex motions. Moderator continues by saying before I get into the warrant per say, there are some items on the warrant that were voted on, on voting day, and I feel like I should address a request about an item on the warrant instead of wait. This is because these are items that were decided on, in the first part of the process of the meeting. Moderator Jillette then asks Fred Smith if he has a question. Fred Smith said no, Mr. Carrick gave him a letter which satisfied his questions and appreciates it. Moderator then states that he is pleased.

6. To see if the Town will vote to increase the Treasurer's annual salary from \$2,500.00 to \$3,000.00. Funds needed for this increase are included in Financial Administration # 4150

under Article 8. (Majority Vote Required) This appropriation is not recommended by the Selectmen but is recommended by the Budget Committee.

Moderator explained it is the Budget Committee that sets the budget to be voted on and not the Selectmen. By law we have an elected Budget Committee and they are the ones who actually set the budget.

Moved by Dennis Parmalee and seconded by Sherri Moen.

Vote to increase the Treasurer's annual salary from \$2,500.00 to \$3,000.00.

ARTICLE PASSES.

7. To see if the Town will vote to raise and appropriate \$1,650.00 for the purpose of purchasing bridge software for the BMSI and Proval software. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Moved by John Scranton and seconded by Chris Moen.

Jean Barrett asks what this is for. Jim Carrick explains that the Selectmen's assistant has to post any changes or new pick-ups. The Town Clerk/Tax Collector is not permitted to do this. The two systems they work under are not compatible and they need to purchase this in order to make them talk to each other. Jean Barrett asks if it stays under this roof and doesn't go to Broadband. Jim Carrick says no.

Vote to raise and appropriate \$1,650.00 for the purpose of purchasing bridge software for the BMSI and Proval software.

ARTICLE PASSES.

8. To see if the Town will vote to raise and appropriate the following sums of money for the general municipal operations: (Majority Vote Required)

| <u>Account No.</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|--|---------------------------|------------------------------------|
| 4130 Executive | 41,018.00 | 41,018.00 |
| 4140 Election, Reg. & Vital Statistics | 26,118.00 | 26,118.00 |
| 4150 Financial Administration | 31,267.00 | 31,767.00 |
| 4152 Revaluation of Property | 7,545.00 | 7,545.00 |
| 4153 Legal Expense | 30,000.00 | 30,000.00 |
| 4155 Personnel Administration | 20,146.00 | 20,146.00 |
| 4191 Planning & Zoning | 14,341.00 | 14,341.00 |
| 4194 General Government Building | 29,223.00 | 29,223.00 |
| 4195 Cemeteries | 3,500.00 | 3,500.00 |
| 4196 Insurance | 74,448.00 | 74,448.00 |
| 4197 Advertising & Regional Assoc. | 815.00 | 815.00 |
| 4723 Interest on TAN's | 3,000.00 | 3,000.00 |
| Total | 281,421.00 | 281,921.00 |

Article moved by Dennis Parmalee and seconded by Chris Moen.

Paul Barrett asks which total is correct. Moderator then states the Budget Committee is the correct number because the Budget Committee is the one that sets the budget. Paul Barrett explains that he understands that, but if you look at the Selectmen's budget, the figures are the same as the Budget Committees, but you have different totals. Theresa Cutter says no, if you look at account number 4150 it is different by \$500.00. Barbara Paronto then explains that the difference between the two figures is, the Budget Committee recommended the \$500.00 increase in the Treasurer's salary and the Selectmen did not, so there is a difference of \$500.00 in one line item. Other than that they all agree. Carl Wideberg then asks, didn't we just vote the \$500.00 in article 6? Barbara Paronto then says, yes. Carl Wideberg then says, that the Selectmen's budget is the number we should go with because we will vote in \$500.00 twice. Barbara Paronto then says no, if you voted it, it will be one shot. If you approve article 6, then it is included in the total so it is included in the bottom line. If you voted against it you would be voting with the Selectmen's recommended budget. Fred Smith then says, article 6 does not say to raise and appropriate so we really didn't spend the \$500.00. Moderator then states it is one thing to agree to authorize to increase the salary, but then we have to raise and appropriate the money. This is the point where we raise the money, now. Carl Wideberg states, he has a question about 4152, revaluation of property. We just got hit with a big tax increase, is it going to go up some more? Jim Carrick states

no. The \$7,545.00 is for the pick-ups and revaluation and any discrepancies for anyone who files for abatement. We upped that figure this year because we rightfully figured that there would be a lot more filings than normal and we have to pay the people to do it. This figure includes that. Linda Janicke asks, what is the difference from last years total to this year. Do you have that? Jim Carrick states no. Linda Janicke says that the executive has gone up about \$10,000.00 and asks why. Jim Carrick says we raised postage because it has gone up, Municipal Association dues went up. We added more time for the Forester position because of the second phase of the revaluation process we have to look the veteran's exemptions, which we already have done, the elderly exemptions and the big one, the current use. Everyone who has a current use break in property tax will have to re-file this year. We will have to go through that process. The Administrative Assistant position we figured in a raise to try and bring parity with other positions in Town. Jean Barrett then states that we already have a CIP for valuation and asks why we have it in here. Jim Carrick states that it is two separate items. The 7445 is what we need to operate with every year for any abatements or challenges to the property tax program. The Capital Reserve Revaluation fund is for the State, which is mandated now every five years. We have finished the big phase this year. But every five years the State mandates we go through it again and this year it was about a \$50,000.00 bill and in order to have enough we have set up the Capital Reserve program. It is two separate things we are doing for that. Fred Smith then asks Mr. Carrick who we gave a raise to. Jim Carrick says the Administrative Assistant to the Selectmen and the raise went up a dollar. Fred Smith asks what the present salary is now. Jim Carrick said \$11.00. He then went on to say one of the things they have done to reflect on the raise this year, is we made an agreement with the Budget Committee to look at the raises overall for paid positions in Town, to bring parity to the positions. They found many positions in Town with the same nature that were being paid different salaries that were causing problems among employees. Deborah Stevens stated that the Budget Committee also agreed to up the Deputy Town Clerk hours. Jim Carrick said yes. The Deputy Town Clerk/Tax Collector hours increased. Deborah Stevens then states that she would like to make an amendment to add \$250.00 to 4196. She said based on fact that Town doesn't offer life insurance to employees, she researched and found that the Town can offer its four full-time employees, which is based on age for the rate, for \$20,000.00 a year, all four employees for \$250.00 or less. In the light of the positions and the nature of the positions we should absolutely offer it to our full-time employees. Moderator explains that Deborah Stevens in making a motion to amend 4196 by \$250.00. Deborah Stevens said that is correct. This will raise the account number #4196 to a total of \$74,698.00. Amendment seconded by Chris Moen. Moderator asks for discussion on amendment. Theresa Cutter then asks what the four full-time positions are. Deborah Stevens said they are Administration Assistant, Full-Time Police Officer, the Road Agent and the Road Agent Assistant. Deborah Stevens then said when Shelly passed away family and friends had to pay for expenses. I would hate to have to see that happen to another Town employee. Melissa Page then states, so this does not include part-time employees. Deborah Stevens said not at this time because of the hourly restrictions. Dave Stephan says that he thinks it makes sense to do that for a one year period and then let the Selectmen experience the difference it makes when employees ages change. Deborah Stevens then says the age category 35-39 is .24 per thousand. Ages 40-44 goes up to 37. We are talking cents in age categories. The most expensive is when you get up to 60-70. Moderator then states that we are just voting to add \$250.00 for life insurance. Dave Stephan then asks how you go about making a motion for amendment to make it one year. Moderator says technically right now we are just adding money to the budget and next year it will come up again. Dave Stephan says he realizes this but how will this affect salary along with age. Moderator says we will vote to see if we agree with first amendment. Deborah Stevens then says based on \$250.00 a year it will amount to ¼ of a cent. **Amendment passes to increase account #4196 by \$250.00 bringing the account number #4196 to \$74,698.00.** Dave Stephan asks to amend it to be a one year experimental decision. John Purick speaks against the motion. Deborah Stevens explains that being on the Budget Committee they go through each and every line item. It will be brought up again next year. Bea Jillette says that she would find it difficult to offer this to an employee one year and then after doing a very nice job, saying, sorry you can't have it. It is not very much money, we should vote for it. Deborah Stevens then says this is for \$20,000.00 and if the employee selects to raise the amount they have the option to increase the amount out of their own pocket. Dennis Parmalee asks how about new full-time employees later? Deborah Stevens says that it is mandatory for all full-time employees. Life insurance is \$4.20 a month. Dave Stephan said that he wants to avoid it going on for five years

and then deciding that it is not advisable or putting Selectmen in a position with out having a look at it themselves and having the decision to hire new employee subject to that requirement. Deborah Scranton then states it is less than a penny. Fred Smith then asks what type of life insurance is this? Is it accidental death, death by natural causes? Deborah Stevens says it is life and accidental death and dismemberment. Deborah Stevens says it is through the Health Trust that we get our insurance through. **Amendment fails to limit this coverage to one year.** Fred Smith then asks about Planning and Zoning. He asks how we get such an exact figure of \$14,341.00. Jim Carrick then asks exactly what the question is. Jim Carrick says probably because of the salary. Fred Smith says the secretaries' salary. Rita Purmort then asks to go to government buildings because she wants to know how the Garden Club got under government buildings. Do they spend \$550.00 a year on the Garden Club? Is that money turned back in or do we give the money automatically? Jim Carrick said the money was appropriated last year at Town meeting and it was listed under government buildings. The money shows an increase this year. The increase is to cover the landscaping and maintenance of the three signs that were appropriated last year. The money they spend, they spend on flowers and the beautification program around the buildings. Rita Purmort said the signs were appropriated for last year and do not fall under the Garden Club. Jim Carrick said we added \$50.00 a sign or \$150.00 for the budget this year so that the landscaping for the signs could be taken care of by the Garden Club. Rita Purmort, asks if this money is appropriated by the voters. Jim Carrick states that, no, this is not correct. He continued to say that they recommended it to the Budget Committee and the Budget Committee is recommending it now and you will soon be voting on it. Rita Purmort asks if they spend \$550.00 for the Garden Club. Jim Carrick says, yes. Rita Purmort then asks if the money is not spent does it go back in the general fund. Jim Carrick says any money that is not spent is put back into the fund. Deborah Stevens said that when the Garden Club bought the new window boxes and they were pricey because they are self-watering. It was necessary for these because in the heat of the summer it is impossible to keep these watered. Three times a day, they used to water the flowers and they cost over \$60.00 each. She said from personal experience one shrub would cost about \$50.00. She is sure they use it all. Between mulch and fertilizers she is sure they use it all. George Russell then requested to move the question.

Vote to raise and appropriate \$282,171.00 for the general municipal operations.

ARTICLE PASSES.

9. To see if the Town will vote to raise and appropriate the sum of \$21,896.00 for the fifth of ten (10) yearly payments for the E-One Typhoon Series Fire Truck. (Majority Vote Required)
This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Chris Moen and seconded by Sherri Moen.

Vote to raise and appropriate the sum of \$21, 896.00 for the fifth of ten (10) yearly payments for the E-One Typhoon Series Fire Truck.

ARTICLE PASSES.

10. To see if the Town will vote to raise and appropriate \$5,000.00 for the purpose of purchasing ice rescue equipment for the Fire Department. (Majority Vote Required)
This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Chris Moen and seconded by Peta Brennan.

Linda Janicke asks what the ice rescue equipment is. Dan Peterson explained that it gives the Fire Department the chance to get out instead of using a row boat. We have had some incidents over the last year with the flooding and they found they had no safety equipment for their people and they were lucky they didn't lose a firefighter down the river that night. The rescue a life sled has pontoons on it to run out on the ice to get out there. They researched other types of ice rescue equipment and this was the best, fastest one. We do not have much to protect the people on Rands Pond. It is a vital asset for us. It is ice and water rescue. Ricky Shepard said we live with cold water year round. Anything less than 72 degrees is considered cold water and that is what the water around here is. It is not only ice rescue but for cold water. It is so they can get in the water and it comes with a flotation device that one firefighter is able to get on to. Gary Janicke then asks how stable it is on choppy water and if it has a stabilizer. Zack Dickinson said it comes up beside you and the rescuer sits in the center. Ricky Shepard said it is somewhat stable. One person can go out on it. It is used for buoyancy and is used to propel out.

Vote to raise and appropriate \$5,000.00 for the purpose of purchasing ice rescue equipment for the Fire Department.

ARTICLE PASSES.

11. To see if the Town will vote to raise and appropriate \$5,000.00 for the purpose of purchasing a Watch Guard Digital in car video system for the Police Department. Half of this amount is expected to be reimbursed through a 50% New Hampshire Safety grant. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee. Article moved by Dennis Parmalee and seconded by Sherri Moen. Edward Andersen explained he didn't like the previous version; this saves information by disc instead of tape. It not only films the front of the car but also has the capability of recording in the back when transporting someone. Recently, Officer Kelley was questioned about police brutality. It was a good thing that someone was present and saw the situation. Andersen explains that this would help protect against liability. He has applied for a 50/50 highway safety grant which closes on March 31st. Theresa Cutter asks if this includes installation. Andersen says no, the department can install it. Paul Barrett asked if this can be transferred from vehicle to vehicle. Officer Andersen said yes. Ricky Shepard asked how many transports were done a year. Officer Andersen answered about fifty. Linda Janicke then asked if New London has this in all of their cruisers. Andersen said no, and then continued to state that of the four cars, only two have these. Linda Janicke then asked if it is necessary. Andersen said yes, we were lucky we had someone watching the past situation. It also helps hold an officer accountable if someone complains. Someone had recently complained that they were followed to long. After following up Andersen found that it was because the officer was running the plates in the system. Lars Nelson asked about the recording capabilities and how long we keep the tapes in circulation. Andersen answered thirty days and then they take them out of circulation. Ron Kempton asked if it could record 360 degrees. Andersen said it has this capability. Jim Carrick asked if this has audio. Andersen answered the question if this has audio by stating yes. If you are outside of the camera's view and maybe inside of a house, dealing with domestic dispute, it will record the voices. John Scranton asked to stop debate. Article moved.

Vote to raise and appropriate \$5,000.00 for a Watch Guard Digital in car video system for the Police Department. Half of this amount is expected to be reimbursed through a 50% New Hampshire Safety grant.

ARTICLE PASSES.

12. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety: (Majority Vote Required)

| <u>Account No</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|---------------------------|---------------------------|------------------------------------|
| 4210 Police | 79,521.00 | 79,521.00 |
| 4215 Ambulance | 6,180.00 | 6,180.00 |
| 4220 Fire | 15,700.00 | 15,700.00 |
| 4240 Building Inspection | 1,600.00 | 1,600.00 |
| 4290 Emergency Management | 3,800.00 | 3,800.00 |
| 4299 Hepatitis B Shots | 500.00 | 500.00 |
| Total | 107,301.00 | 107,301.00 |

Article moved by Dennis Parmalee and seconded by Chris Moen. Deborah Stevens asked about the ambulance because she thought that when the Budget Committee met they based the \$6,180.00 on last year's contract. She then asked if a new contract came in. Jim Carrick said no, not that he is aware of. Fred Smith asked about Emergency Management and why it went from \$400.00 last year to \$3,800.00 this year. Jim Carrick said he is working on the answer. Allen Howe then said that he thinks it is Forestry and Emergency Management. Jim Carrick said the \$300.00 difference is mainly because of the Forestry Management. The Emergency Management person is Bryant Winterholer. The \$400.00 is Forestry which went up \$300.00 over the year.

Vote to raise and appropriate \$107,301.00 for Public Safety.

ARTICLE PASSES.

13. To see if the Town will vote to raise and appropriate the following sums of money for Highways and Streets: (Majority Vote Required)

Selectmen's Budget Committee

| | <u>Budget</u> | <u>Recommends</u> |
|-----------------------------|---------------|-------------------|
| <u>Account No.</u> | | |
| 4311 Highway Administration | 64,832.00 | 64,832.00 |
| 4312 Highway & Streets | 72,700.00 | 72,700.00 |
| 4316 Street Lighting | 350.00 | 350.00 |
| Total | 137,882.00 | 137,882.00 |

Article moved by Chris Moen and seconded by Dennis Parmalee.

Vote to raise and appropriate \$137,882.00 for Highways and Streets.

ARTICLE PASSES.

14. To see if the Town will vote to raise and appropriate Fourteen Thousand Dollars (\$14,000.00) for the final payment on the John Deere Grader for the Highway Department. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Chris Moen and seconded by Peta Brennan.

Theresa Cutter asked what year the grader is. Jim Carrick said he did not know. Deborah Stevens said Shelly bought it two years ago. Jim Carrick said it was a used grader and he is not sure. Mark Beaudry said it is an 86.

Vote to raise and appropriate \$14,000.00 for the final payment on the John Deere Grader for the Highway Department.

ARTICLE PASSES.

15. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the Fourth of five (5) yearly payments for the John Deere Backhoe for the Highway Department. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.

Article moved by Dennis Parmalee and seconded by Chris Moen.

Vote to raise and appropriate the sum of \$12,000.00 for the fourth of five (5) yearly payments for the John Deere Backhoe for the Highway Department.

ARTICLE PASSES.

16. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the final of four (4) yearly payments for the Flo-n-Dump body for the Highway Department. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.

Article moved by Chris Moen and seconded by Dennis Parmalee.

Fred Smith states that this is the first flow and dump we have ever bought and then questions how it holds up. Mark Beaudry said this is actually the second one and this one is holding up well.

Vote to raise and appropriate the sum of \$5,000.00 for the final of four (4) yearly payments for the Flo-n-Dump body for the Highway Department.

ARTICLE PASSES.

17. To see if the Town will vote to raise and appropriate the following sum for Sanitation: (Majority vote required)

| | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|---------------------------------|-------------------------------|--|
| <u>Account No.</u> | | |
| 4321 Solid Waste Administration | 18,599.00 | 18,599.00 |
| 4324 Solid Waste Disposal | 97,144.00 | 97,144.00 |
| 4326 Sewage Disposal | 1,200.00 | 1,200.00 |
| Total | 116,943.00 | 116,943.00 |

Article moved by Chris Moen and seconded by Lilyann Wright.

Sherri Moen asked why the increase of \$22,259.00 from last year if we are recycling more and supposedly saving the Town money. Jim Carrick said that we haven't had a full year on the income. The aluminum last year cost us money because it was usually mixed and this year he kept it straight aluminum. The paper and cardboard they are trying to make that a paid proposition as well. When this starts to come in the amount of revenue should increase. Sherri Moen said even though we are recycling more, disposal is going to cost us \$17,624.00 more. Sherri Moen said the Solid Waste Disposal is \$17,624.00 more than what was appropriated last year. Jim

Carrick said they added in some, the idea was to change the dump stickers so that they may be more readily used each year and seen better. Additional hours are in there for employees, because we were looking to take some more time on a week day or afternoon in the summer for the Transfer Station. Also looking at the Transfer Station in regards to the number of people that work. We are running two people right now and maybe we need three people to run the Transfer Station during the summer peak hours. A lot of it is the hours. We added more employees now and the employee we have there now went from a level 1 to a level 2 and there is some salary adjustment in there. We have established a salary program based on their levels and there are three levels. Sherri Moen said the hours break down to \$5,135.00 a month for administration. She continued by saying that she talked to someone in the Town of Washington and they increased to 3,500 residents in the summer and they are only open twenty-four hours with two dump attendants. My question is, why with a town of 752 do we need to go to a third person during the summer. Jim Carrick said their discussion at the time was that they might need those people. They ran three people this year with Mr. Williamson being up there at the time, they thought they needed, especially with the idea of recycling. Sherri Moen said under Solid Waste Disposal if you check last years budget of what was spent there is \$2,500.00 in there which is Transfer Station pick-up and also concrete pads that were poured and that equals \$8,500.00 that came out of disposal fees. If you take that away from expenditures you are looking at disposal fees asking over \$25,000.00 more than last year. I just think I need more clarification as to why disposal fees are going to be substantially more. Lilyan Wright said that the Town needs to consider that the Budget Committee took lots and lots of time on this issue and they had Leigh Williamson speak about this issue. They have the need to upgrade much of the facility in order to make it more efficient and to get us ready to take care of our own waste. We are still paying \$91.00 a ton for disposal fees through June 30th, 2007, so we need to keep that money in the budget and they had to buy more containers and they are trying to reconfigure the area so that it works more efficiently. Instead of having everything hit us at budget time next year in March; it would be much too late to do something by the end of June. Leigh's budget, which was discussed quite thoroughly, has some of the expenditure in this year so that it wouldn't hit us all next year. Doug O'Clair asked if Leigh Williamson is still working at the dump. Jim Carrick said as of Wednesday, no. Doug O'Clair said he was making all these changes and wondered if someone is overseeing all of these items or is it safe to cut the budget back. Jim Carrick said on Monday night the Selectmen will meet with the new Selectman and will have to reorganize. They will have to discuss it then as to what they are going to do pending what happens tonight. We started a program up there with Mr. Williamson and we need to continue it if that is the wishes of the Town. A couple of things that have happened in regards to this is they established a Solid Waste committee two years ago in this forum to look into changes they would make and needed to make by 2007 when the NH/VT Solid Waste Commission breaks up. Some of the people on the committee are here tonight. Another thing that happened last year just before Town meeting an oil spill happened up there. They reorganized so that someone would oversee that part of the operation. In conjunction with the oil spill last year, DES started to look into our program, there had been a plan approved many years ago to carry out, some of the things had never been enacted. Mr. Williamson, because he had experience as Selectmen previously and had been closely involved with the closure of the dump at the time, seemed like a natural fit to look into that area. Fred Smith said he doesn't believe that we have heard an answer to Sherri's question yet on Solid Waste and the increase. Jim Carrick said the price post-closure reporting and monitoring, we raised that price up, that is Normandeau Corporation that comes in and makes tests in test wells. They had to do pre-testing on the oil spill as well. There is follow up testing that will need to be done there as well. One of the things we started to do this year that we haven't done in the past, was to start budgeting for fuel for the trucks, the gas and diesel, for the use of the trucks when they are used for the Transfer Station. We also put money in for computer work in the office and picked up money to cover some of the office work that goes on. We added in some postage that has never been done before. Sherri Moen said that what Jim is saying is correct in some ways about the oil spill and so on, but that is a separate warrant article and I am still looking for an answer as to why the large increase. They spent \$8,500.00 out of disposal by buying a \$2,500.00 pick up truck and doing concrete work. Were there more items in there for that type of purchase for that \$97,000.00 that you're looking for this year? Jim Carrick said he added in maintenance for the truck for \$800.00. We needed to add in for household waste day for hazardous waste materials he added in \$500.00 for that because there was some question if that was going to be able to be continued. Because he is breaking out some of these things such as electronics that

we have never got rid of in the past he spoke of getting disposal fees for that. Bernie Cutter said what are you saying? We have a truck at the dump? Jim Carrick said we bought a Dodge truck, yes. We used budget money that was in the budget and it is used by the Highway Department, Transfer Station, River Rats, Conservation Commission, and the Cemetery people. It is to replace the old pick-up that was there that you can see down through the floor boards. Bernie Cutter also said you mentioned that you are changing the sticker thing and wondered how complicated it was to look on my windshield or my rear view mirror and see it hanging there. Jim Carrick said there were problems with the sticker being transferred from person to person and for people out of town. They will soon have license plate numbers on them. Chris Moen said the Highway truck was falling apart and asked how come they took it upon themselves to remove a vehicle from the Highway Department. I thought it was wrong to try and share a vehicle now. Linda Janicke said she thought when they wanted to buy a vehicle they needed approval and wondered if this was legal and done legally. Jim Carrick said I hope so. Linda Janicke asked who authorized it. Jim Carrick said the Selectboard. Linda Janicke asked if they had the right to do that. Deborah Stevens said Leigh Williamson presented these budgets as well as 23-29 and he is not here to explain any of these tonight and it is not fair to the other Selectmen to have to take the heat for this and is wondering if it is legal to take article 17 and vote on last years budget and see where it goes, instead of trying to figure out what Leigh... Moderator said only if you make an amendment to this article. Deborah Stevens said I make an amendment to make the total of this article \$98,000.00. Moderator said we need the three items with in it if you are going to make a change. We need to have the figures. Deborah Stevens said 4321 amend it to \$13,464.00. 4324 to \$80,000.00. 4326 to \$1,200.00. Account number 4321 should be changed from \$18,599.00 to \$13,464.00. Account number 4324 be changed from \$97,144.00 to \$80,000.00 and account number 4326 remain the same at \$1,200.00, for a total of \$94,664.00. Amendment seconded by Chris Moen. Barbara Paronto said based on last year's budget that \$80,000.00 would be less than last years' budget. Last year it was \$92,984.00. That would be a reduction. Solid Waste Administration, taking it from \$18,599.00 to \$13,464.00 you are reducing the wages of employees that she believes are already on board and are already being paid these wages and the other thing is, unfortunately Leigh is not here to explain in great detail the budget. He spent a lot of time and effort setting this up. In 2007 when the NH/VT Solid Waste District dissolves, we are responsible for what we do with our own trash. Hopefully we are recycling and selling our recyclables to help break even to make a slight profit to cover our truck cost. At the moment we are still paying a tipping fee and we are still trying to set ourselves up for 2007, so we don't have a huge budget for just this one department. Unfortunately you are only seeing the appropriation and are not seeing the revenues we anticipate on collecting. We do have to raise and appropriate the money. We are also anticipating grant money and are anticipating getting money back from selling our recyclables. Unfortunately all you are seeing is the expenditures. Barbara Paronto is speaking against the amendment. Beatrice Jillette also points out that this is not Leigh Williamson's budget. Some of this has come from Roger Reed and other employees in the past that worked at the dump for what their needs were. Leigh picked up their suggestions and ran with them. They did not all come from him. Doug O'Clair said according to last years appropriation expenditures this is still an increase. Leigh is not here to direct what he wanted. Do we still spend the money at this point? Lars Nelson said we have a Recycling and Solid Waste Committee here in Town and I am wondering if someone here might make a comment on how this might impact the operation. Paul Barrett said the goal of the committee is to get ready for 2007. What we are trying to do is to get to the point where the only decision they have to make when the incinerator goes away is, where do we take the rest of our waste. We have been getting there slowly and it has taken a long time to get the Town to recognize that we have a marketing organization to help us with the recycling. We are now working with them. Lars Nelson asked if these numbers are cut as proposed in the amendment how is it going to affect the operation. Paul Barrett said I can't answer that question because I have no idea what the budget was. All I see is the final figure. I was not party to doing the budget in any way. Sherri Moen asked Paul if the Solid Waste Committee was involved in making any of this budget available to us in the final decision to what was presented to us tonight to vote on? Paul Barrett answered, no. Deborah Stevens said I just have one more question. We are talking about the Capital Improvements Plan being included in this, what part of the Capital Improvements Plan is included in this; I thought it was article 23 through 29 that were Capital Improvement issues. Deborah Stevens asked, am I correct? Jim Carrick said that is correct in the sense of what was put in the Capital Improvements Plan. The idea of putting concrete pads was never discussed but you can't just put them down in

the ground in mud season. The other issue going back to Doug O'Clair's position, we are in the middle of changes up there that have been brought upon the Town which started with the oil spill and we had DES crawling all over the place. The Select board assigned Mr. Williamson to the task and he met with those people on a goodly number of occasions and we have to make some changes up there. One of the things we are going to have to do this year, there is a well cap there near the Highway garage that has been damaged and we need to repair that if they can't get their test equipment down that well. The idea is that we have to make changes up there for security so that we don't have people dropping off trash. We have had police activity up there several times this year over trash being dumped illegally which spawned off of the oil spill. We are trying to police that stuff better. These things are going to come down on the Town sooner or later in any event. This is not something that we can blame off on Mr. Williamson and his zealotness to do something. We are going to face something down the line. If you don't chose to recycle you are going back to a single stream which means you are essentially going back to the incinerator which is \$91.00 a ton now. The projection from the Antioch people which have been hired by all the towns around with grant money to look into what to do, they are projecting \$130.00, \$140.00, \$150.00 a ton. The concept was, can we do other things in other ways. The answer to the truck, some of that money came out of the Highway money. We squeezed that money as far as we could. We needed to start the project at some time and we took last year to do it. It is up to you people as to how you want to proceed. Deborah Stevens asked how much is it going to cost to correct what DES said we are non-compliant with? I realize we are non-compliant up there, but I also realize that we are in severe non-compliance down stairs in the Town Clerks office. They don't even have an emergency call button. You talk about security at the Transfer Station but nothing is brought up about down stairs. How much of this money... Jim Carrick said exact dollars I don't know. We changed some of this stuff as you know when Leigh went to the Budget Committee, when he came with a real list of stuff. The Budget Committee sent him back to revise his figures. Sherri Moen said I believe that Jim stated that some of the money for the truck came out of the Highway Department too. If you go to sanitation, it shows William Steller \$2,500.00, where in the Highway Department did they spend for part of that pick-up? Was it more than \$2,500.00 or did all of the money come out of the Transfer Station? Jim Carrick said we picked that out and I forgot the exact price of the truck. Mark might have an answer to that. Mark Beaudry said the truck was \$2,500.00 and none of the money came out of the Highway Department. He then asked by cutting 4321 Solid Waste Administration down does that now mean say that for instance Ron should not get his raise. Are we cutting his raise that he is entitled to? Barbara Paronto said it will be giving him a cut in pay. Fred Smith called the question. Vote to stop discussion. Vote turned down. Peta Brennan said being on the Budget Committee we spent four nights going over this and I wish I could remember every little detail to validate, but I can't. None of this budget was arrived at without a lot of thought. I can't think of one member of the Budget Committee that voted against it. I think this should be taken into consideration. What is in this budget is the bare bones stuff he needed. Mary Wirrkala asked when the question was called. Dan Peterson called the question on the amendment.

Amendment to change the budget items on article 17 for Solid Waste Administration to \$13,464.00, Solid Waste Disposal to \$80,000.00 and Sewage Disposal to \$1,200.00 for a total of \$94,664.00. Vote to amend article. Amendment Fails. Moderator states we are back to original article. Dave Stephan asks haven't we reached a point where the Selectmen and the Budget Committee can come up with the... I think the serious concern is holding back on the pay increases. There may be others that can be identified in a few minutes if they had a chance to break instead of making these reductions that have been... Moderator said that has been turned down and you need to talk about what this reads right now. I am not interested in talking about other things. We voted the amendment down not the article. Fred Smith asked to amend the article Solid Waste Administration to \$18,559.00, Solid Waste Disposal \$80,000.00 and Sewage Disposal \$1,200.00. Motion for amendment seconded by Dave Stephan. Moderator reads Administration to \$18,599.00, Solid Waste Disposal \$80,000.00 and Sewage Disposal \$1,200.00 for a total of \$99,799.00. John Purick said that the committees are very good at what they do and we need to trust in what they have decided. Lilyan Wright said the committee thought it was necessary to do away with these recyclables. In other words, that would take away most of what we had in our budget that the committee looked at for taking care of recyclables. In other words you are cutting your nose off in spite of your face because if you don't have recyclables taken care of then you don't earn the money for recyclables and you pay the tipping fee. Sherri Moen said I believe what Lilyan is talking about are articles to come out of passbook for all of the extra

containers to do the recyclables, what we are still discussing is recycling and spending less for the compactor and the tipping fees then why the \$17,600.00 increase, when they spent over \$8,500.00 out of the Solid Waste Disposal last year on a truck and concrete pads. I don't believe we have gotten an answer yet. Barbara Paronto said the large share of that increase is trucking fees. Bea Jillette said the Budget Committee was told a lot of this is trying to get away from containers that we don't own, in which the rent can be raised at any time. We are trying to make a switch to leasing and eventually owning our own containers so that we have control over some of those costs. The investment will cost a good bit this year. That was our goal. Ed Andersen said Leigh has said two more containers. Deborah Scranton said if we were to go down to that \$80,000.00 in this amendment we would not be able re-coop. Lilyan Wright said that is correct. Mark Beaudry said in my understanding the revenue that comes back in goes into the passbook and the Town never really gets it back. Someone states yes, that's correct. Mark Beaudry also said the containers are another article. Dennis Parmalee told Barbara Paronto that this is what was brought to the Budget Committee and the Budget Committee discussed it and this is what they thought was the best. Barbara Paronto said quite honestly when Leigh came to the Budget Committee the first time it was much larger. Because he was trying to get it up and ready to be independent and we asked him to pare it down. He had taken into consideration what he saw on a daily basis, the grants he would have access to, employee names, DES comments, the oil spill and that threat. This is a huge budget and we don't deny that, but if we don't do something now then next year it will be bigger. The Budget Committee brought this in front of the voters. We didn't start this six or seven years ago, so now we have to prepare in one to two years. Sherrri Moen asks everyone to turn to page 48. In Leigh's report he states when the income from recyclables avoiding tipping fees he saved the Town \$15,906.00. We are talking about Solid Waste Disposal and tipping fees and they are over \$17,000.00. Jim Carrick said he thinks what he was trying to point out is what he saved at the end of this year and would be extended over the whole year because he didn't get started with the tipping fees and making the changes over the calendar year. Deborah Stevens said she keeps hearing that part of this budget is to purchase containers for recycling. If everyone turns to page 12 articles 24, 25, and 26 are to raise appropriate that money and take it out of the passbook account. Those containers that we are talking about to get ready for 2007 are article 24-26. What we are focusing on now is the operating budget. Paul Barrett made comment on savings, anything not put in compactor saves \$91.00 a ton. We need to keep as much out of compactor as possible. Barbara Paronto said for the records I didn't say the operating budget would include the purchase of containers. I realize those are separate articles and did not raise the tax rate being taken out of the passbook. The bulk of the increase is in the trucking cost to take disposables out of mainstream compactor. If we don't spend money on trucking fees it will turn around and go back into \$91.00 ton trash fee. Paul Barrett said the trucking doesn't matter if it goes to the recycling facility or incinerator. I don't see any real savings in trucking. It is the same amount of time. Vote to amend Moderator reads Administration to \$18,599.00, Solid Waste Disposal \$80,000.00 and Sewage Disposal \$1,200.00 for a total of \$99,799.00. Vote on amendment. Close voice. Hand Count taken. For amendment 30. Against amendment 37. Amendment fails. Vote on original article.

Vote to raise and appropriate \$116,943.00 for Sanitation.

ARTICLE PASSES.

18. To see if the Town will vote to raise and appropriate the following sums for Health and Welfare: (Majority Vote Required)

| <u>Account No</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|-------------------------------|---------------------------|------------------------------------|
| 4411 Health Administration | 945.00 | 945.00 |
| 4414 Pest Control | 250.00 | 250.00 |
| 4415 Senior Center | 300.00 | 300.00 |
| 4415 Sullivan County Hospice | 250.00 | 250.00 |
| 4415 Lake Sunapee Home Health | 2,000.00 | 2,000.00 |
| 4415 Meals on Wheels | 400.00 | 400.00 |
| 4415 West Central Services | 500.00 | 500.00 |
| 4415 SWCS | 500.00 | 500.00 |
| 4415 Community Alliance | 500.00 | 500.00 |

| | | |
|----------------------------------|------------------|------------------|
| 4415 Women's Supportive Services | 200.00 | 200.00 |
| 4441 Direct Assistance | 14,855.00 | 14,855.00 |
| Total | 20,700.00 | 20,700.00 |

Article moved by Peta Brennan and seconded by Dennis Parmalee
 Deborah Stevens said the Budget Committee put a lot of thought into this and John Hopkins prepared thorough and concise research on each one of these. Please support.
Vote to raise and appropriate \$20,700.00 for Health and Welfare.

ARTICLE PASSES.

19. To see if the Town will vote to raise and appropriate the following sums for Cultural, Recreation and Conservation: (Majority Vote Required)

| <u>Account No.</u> | <u>Selectmen's Budget</u> | <u>Budget Committee Recommend</u> |
|-------------------------|---------------------------|-----------------------------------|
| 4550 Library | 11,443.00 | 11,443.00 |
| 4583 Patriotic Purposes | 300.00 | 300.00 |
| 4619 Conservation | 1,300.00 | 1,300.00 |
| Total | 13,043.00 | 13,043.00 |

Article moved by Chris Moen and seconded by Mark Landry.
Vote to raise and appropriate \$13,043.00 for Cultural, Recreation and Conservation.

ARTICLE PASSES.

20. To see if the Town will vote to raise and appropriate the following sums to be placed in established Capital Reserve Funds: (Majority Vote Required) Recommended by the Selectmen & Budget Committee.

| | <u>Selectmen's Budget</u> | <u>Budget Committee Recommends</u> |
|---|---------------------------|------------------------------------|
| Highway Heavy Equipment (1994) | 2,500.00 | 2,500.00 |
| Construction & Recon. Of Bridges (1992) | 5,000.00 | 5,000.00 |
| Highway Truck CR (1990) | 5,000.00 | 5,000.00 |
| Police Cruiser (1978) | 5,000.00 | 5,000.00 |
| Personal Firefighter's Equip. (1994) | 5,670.00 | 5,670.00 |
| Fire Truck (1994) | 2,000.00 | 2,000.00 |
| Property Revaluation (2002) | 10,000.00 | 10,000.00 |
| Technology (2005) | 2,000.00 | 2,000.00 |
| Printing Equipment (2005) | 600.00 | 600.00 |
| Total | 37,770.00 | 37,770.00 |

Moderator explains that these are all different Capital Reserve Funds. Each and every one is overseen by the Trustee of the Trust Funds.

Article moved by Chris Moen and seconded by Dennis Parmalee.
 Theresa Cutter asks if the dates are shown for each when each one was started. Moderator answers, yes.

Vote to raise and appropriate \$37,770.00 for a variety of Capital Reserve Funds.

ARTICLE PASSES.

21. To see if the Town will vote to raise and appropriate \$2,000.00 for the purpose of purchasing Emergency Safety Equipment. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.

Article moved by Chris Moen and seconded by Deborah Stevens.

Jean Barrett asks what the difference between this and 4290. Dan Peterson said this is road cones, road barriers and signs to say road is closed. For like the flood, Jean, when you said to me why didn't you put the sign at the end of the road. This gives us the chance to have these instead of making them out of garage doors and bricks. Jean Barrett said you did a great job. Dan Peterson said they tried to get some from the State and it was four hours later when they brought up twenty or thirty cones. The Highway and Fire Department needs equipment.

Vote to raise and appropriate \$2,000.00 for purchasing Emergency Safety Equipment.

ARTICLE PASSES.

22. To see if the Town will establish a Capital Reserve Fund for the purpose of painting town government buildings and to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in this fund and to further designate the Board of Selectmen as agents to expend. (Majority Vote Required) This appropriation is recommended by the Budget Committee.

Article moved by Chris Moen and seconded by Deborah Stevens.

Fred Smith said years ago when we did any maintenance to any Town building it came out of funds already appropriated for government buildings. Why do we need this. Jim Carrick said because that money will be established to paint the Library, Fire Hall and other buildings than the Town Hall. When Fred Wood pointed out that the roof and frame of this building were separating, we were going to take money out of that account at that time but the lawyer for some reason said that it would not be good to do. Bea Jillette said we wanted to start this now because the Library needs painting now and Town Hall could use it and if we started with \$1,000.00 and keep putting money away the money could accrue instead of going back to the general fund. When a building needs to be painted it can be done in a timely fashion which will protect the building, keeping from further damage. Sherri Moen asks Jan Parmalee how much and how long this building will take. Are we talking about \$1,000.00 over three or five years. Jan Parmalee said it has been a long time. Sherri Moen asks if \$1,000.00 is enough each year over the next couple years. Jan Parmalee said the Grange cost her \$2,000.00 for just straight material. John Scanton said there was an appeal made by Budget Committee. Barbara Paronto said no. Just throughout discussion of government buildings, Lilyan Wright said the Library needs painting and I said why don't we establish capital reserve so that we have some funds to dip into when a major building needs painting because we didn't want to put it in the budget all in one year. This is an attempt to establish a fund. Jim Carrick said Mr. Scanton my recollection of the Selectmen to the Budget Committee was that certainly \$1,000.00 doesn't cover the needs that we have to do this building completely like the Grange Hall but we were trying to hold a line on expenditures. Our idea was to look at this side of the building this year. John Scanton said we have already been warned that next year is going to be a major expenditure for Solid Waste. So if the clapboards over here are down to bare wood now what termites will be attracted in the next few years. Jim Carrick said what we can do this year, this side, one side a year. John Scanton asked what about the Library. Jim Carrick said the Library depends on what the bids come back as and what their needs are. Sherri Moen makes a motion to amend this article to \$3,000.00.

Deborah Scanton seconds the amendment. John Herr said set up capital reserve. Moderator said vote on it each year. Fred Smith said the \$3,000.00 will be able to be expended by the Selectmen this year.

Vote on amendment to change appropriation from \$1,000.00 to \$3,000.00 Amendment passes.

Vote to establish a Capital Reserve Fund for the purpose of painting town government buildings and to raise and appropriate the sum of \$3,000.00 and further designate Selectmen as agents to expend.

ARTICLE PASSES.

23. To see if the Town will vote to amend the Transfer Station Special Revenue Fund (created under Article 26 of the 1994 Annual Town Meeting for purpose of funding future Transfer Station expenditures) by expanding the types of revenues to be placed in and accounted for in that fund, such revenues to include all funds received by the Town for purposes of, or in connection with, the Transfer Station, including but not limited to any grants or grant reimbursements related to the Transfer Station, and any fines, penalties, or restitution received by the Town resulting from violations or damage relating to the Transfer Station.

(Currently the only revenues going to that fund are the user fees from decal permits and coupon fees.) Any surplus in said fund would continue not to be deemed part of the general fund accumulated surplus, and shall continue to be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority **ballot** vote required)

Article moved by Dennis Parmalee and seconded by Chris Moen.

Peta Brennan asks if this is the passbook that has about \$30,000.00 dollars in it now? If we vote for this doesn't every subsequent article that comes after this that is related to the Transfer Station isn't that based on this. A lot of these coming next come out of the general fund. If you don't vote on this does it mean that the subsequent articles become null and void? Moderator states, no.

Peta Brennan asks, then where is the money going to come from? Moderator said \$30,000.00 is in the fund already and the money would be taken out of it, this article only opens up the ability to transfer funds and to accept funds for other purposes. Deborah Stevens said we should change the wording so that it can only be expended by the vote at Town meeting. This will change it so that it will allow the Selectmen the right to expend it. Moderator said no. Deborah Stevens said the Legislative body; I believe is the Board of Selectmen. Moderator said we are the Legislative Body. Deborah Stevens asks if that is the Selectmen's intention. Moderator said money spent on this will have to come before us. We are the Legislative body. Jim Carrick said the idea behind article 23 was to try to move the Transfer Station as much as possible to a stand alone entity. Revenues coming in could be applied against needs going out. In the future if we need to replace cans in article 24 or whatever money can come out of this process. As it stands now any money that comes in now is money that goes into the general fund unless it is the fees for decals or coupon fees. Any money would go into this account. If recycling business works out we can lower figures down and we won't have to budget big items in the long haul. John Purick asks what it means by a ballot vote. Moderator explains that it means we are going to do a paper ballot. John Scranton asks if we can do it by hand vote. Moderator said it is required by law to do it by paper ballot. Jim Carrick said it came from Bernie Vaughn's office that we needed a ballot count.

Vote to see if the Town will vote to amend the Transfer Station Special Revenue Fund (created under Article 26 of the 1994 Annual Town Meeting for purpose of funding future Transfer Station expenditures) by expanding the types of revenues to be placed in and accounted for in that fund, such revenues to include all funds received by the Town for purposes of, or in connection with, the Transfer Station, including but not limited to any grants or grant reimbursements related to the Transfer Station, and any fines, penalties, or restitution received by the Town resulting from violations or damage relating to the Transfer Station. (Currently the only revenues going to that fund are the user fees from decal permits and coupon fees.) Any surplus in said fund would continue not to be deemed part of the general fund accumulated surplus, and shall continue to be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Majority ballot vote required)

55

YES

8

NO

2

REJECTS

ARTICLE PASSES.

24. To see if the Town will vote to raise and appropriate the sum of up to Two Thousand Eight Hundred Fifty Dollars (\$2,850.00) for the purpose of purchasing a 40-foot walk-in container; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Peta Brennan asked, if we drain the whole fund and there is an emergency and we need to cover it where is the money going to come from to cover it. Jim Carrick said we would have to raise the money through taxation. That is the bottom line of it. Where we get the money, we used the money this past year out of the fund. It would be a revolving fund. The final bill for the oil spill was under \$50,000.00. Fortunately, Leigh spent about a week speaking to DES and we got a hauler to haul it in state and the spoil pile stayed in state and the price came down. Article 27, which is to pay off the oil spill plus what was appropriated last year. An oil spill, especially if it got down in a brook could be millions of dollars, so we could never have enough money. Jim Carrick said if all of these pass, the money would come out of that, but two of these articles he has already applied for grants, like the police department with a 50% payback. Peta Brennan said I know he has a lot in

the works, something to take over... Jim Carrick said as of Tuesday, morning when balloting started we didn't know whether he would be there or not. We know that now. Comes Monday night we and the new Selectman have to get reorganized. What we are going to do is what Doug O'Clair asked about. We are forced to do some of this. DES is forcing us to fix that well head up there. If they can't get the test equipment down that well we are going to have to pay for it. What ever budgets get passed or don't get passed we are going to have to readjust and go on from there. The process has already been started and we have to go on. What the pace becomes after tonight depends on what has happened so far and what happens this evening. Theresa Cutter asks how much is in this fund. Peta Brennan said \$29,000.00. Deborah Stevens said some money was taken out after the beginning of the year. Moderator asks how much. Fred Smith asks where the figure is in the Town report. Deborah Stevens said it is on page 25, but I was under the understanding that there was some already expended after this was printed. Bonnie Beaudry said \$5,700.00 was taken out. Paul Barrett said he would like the Selectmen to prioritize these articles. Moderator asks for any thoughts. Jim Carrick said 27 was the final payment for the oil spill. 28 is the one for the compactor maintenance, heater, electrical line so that it stands on its own which currently ties into the Highway Department, 24 the forty foot walk-in trailer was to store equipment and electrical appliances. This was to be available for the Fire Company for storage of equipment we passed on 21. Article 25 and 26 were for cans we wanted to buy which had pending grants, which we have to fund the whole bill but the grant is for 50% so we would have a 50% savings, Article 29 stands on its own, whether the Town is ready for recycling. Paul Barrett said that doesn't answer his question, I want a list of priorities. Jim Carrick said 27, 28, 25, 26, 24. Paul Barrett said thank you. Peta Brennan asks how much are we spending on renting these containers now. Jim Carrick said about \$1,200.00. Peta Brennan said so that money can be deducted from the cost of these and then if you deduct it from over three years these containers can pay for themselves. Sherri Moen wants to know if these are all new containers and if so did anyone check on second hand ones like the Town of Washington did and after a few years when they get beyond repair they replace with a new one, instead of a large expenditure all at once. Jim Carrick said they looked into new. The two on 25 and 26 are grant money and will not buy used. Deborah Stevens said I am doing the math on this and there is \$30,443.00 in the passbook right now and if article 24, 25, 26, 27,28 pass that leaves \$1,659.00 in our passbook. Jim Carrick said I'll take your word for it. Ann O'Clair asked if these will be used for storage. Jim Carrick said that #24 is a forty-foot walk in container that would serve for a multitude of purposes. One would be for storage for what we bought in article 21 and also to store oil spill equipment for Fire Department, electronic gear, televisions, etc or recyclable material. Bernie Cutter asked if they will need cement pads. Fred Smith said on page 25, we transferred \$549.25 to general fund. And we spent another \$5,000.00 for oil removal. Sherri Moen said \$5,700.00 last year was approved, up to \$4,000.00 for the oil spill and \$1,700.00 for repair, a container and maintenance of compactor. Fred Smith asked if this was approved. Sherri Moen said last year. Fred Smith said if we go to curb service we won't have this problem.

Vote to raise and appropriate the sum of up to Two Thousand Eight Hundred Fifty Dollars (\$2,850.00) for the purpose of purchasing a 40-foot walk-in container; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation.

ARTICLE PASSES.

25. To see if the Town will vote to raise and appropriate the sum of up to Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of purchasing a 40 yard container; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Dennis Parmalee and seconded by Chris Moen.

Someone asked if you have a refund for half of the cost because it is grant money, where does it go. Moderator said because we just voted on article 23, it will go back into that fund. Clark Wamsley asks, what is this for. Jim Carrick said to put recyclables in, just what ones, at this point I don't know. Ron Kempton said that forty yard container was his idea for storage. Jim Carrick said that is the walk in, this is the open can we are talking about. One of those cans we rent now. Ron Kempton said two. Fred Smith said with the purchase of all of these containers we are going to fill with recyclables, looking ahead are we going to purchase a truck like a roll off to haul these away

with some day or are we going to hire someone? It will be a major expense to buy a truck. Do we have one? Ron Kempton said we have one. Mark Beaudry said the Mack is dead in the water and is not allowed on the road. Fred said we are going to need a truck someday. Mark Beaudry said I can only speak for the Mack. Deborah Stevens said this question is directed at Jim. Once again I am stuck in the Capital Improvement Plan. These containers that were voted under 25 and 26 are part of that Capital Improvements Plan that you and Roger spent hours on? Jim Carrick answered yes. Deborah Stevens said so if we vote for these tonight, what does that leave for the Transfer Station Capital Improvements Plan? Jim Carrick said, not much. The big picture said they spoke with Shelly to move the Highway garage down the road and the Transfer Station would take over the Highway Garage and using it as a storage facility, baling facility for cardboard if there was grant money. We turned grant money away this year for that because we didn't have a dry facility for it. Those kind of things would expand way out. Roger's first priority was replacing the cans. That is basically what we have done. The original plan that was drawn up when they closed the dump and opened the landfill there was a DES plan and if we move away from that plan we get into DES' ability to come in and slap our hands. Deborah Stevens said I guess my other question is the Capital Improvement Plan was it brought up to buy a used piece of equipment for the Transfer Station to use instead of using the new that the Highway got. Jim Carrick said, we are talking about the John Deere backhoe. Deborah Stevens said there has been cut tires on it and I think maybe instead of buying all of these containers maybe next year we need to look into buying used equipment to smash down the demolition instead of using the brand new equipment. Jim Carrick said there was a long term plan that was a possibility of buying a back hoe, yes. It has always been a problem using the back hoe. Deborah Stevens asked if there is a copy of the Capital Improvement Plan anywhere. Jim Carrick said no. Jean Barrett asked if we vote on these containers does it mean we can take two that we are renting and not have to rent them? Jim Carrick said, that is the plan, yes. Ann O'Clair asks what the life expectancy is for a can. Jim Carrick said I have no idea. Peta Brennan asked Ron Kempton, can you please clarify something for me? This \$5,000.00 container you are saying can only be used for storage. Ron Kempton said just one will be used for storage another set off to the side. Peta Brennan asked the one we use for storage now, do we own or rent? Ron Kempton said I think one is rented. Sherri Moen asked if we are to assume that all of these are not going to be used and one or two will be set off to the side in case we need them instead of following up on Monday by making a call saying it is full so it is empty for Wednesday? Jim Carrick said I know eventually that was the plan. Sherri Moen asked if any of these will be second containers. Jim Carrick said I am not sure. Chris Moen said at budget meeting that is what we were talking about, if one got filled up... Jim Carrick said that was said but I don't know if it pertained to these two. Paul Barrett said I understand that we had some containers that we bought some time ago that got washed up in the system that never got marked. Did we ever get them back? Jim Carrick said the compactor set on highway that had Town of Goshen on it Leigh raised hell with Gobin until we got it back. Paul Barrett said I hear there is more. Jim Carrick said we have had problems with Gobin, there are others, I questioned Roger on them. Did we get them back, I don't know. What we are doing now is marking them with Town of Goshen and numbers to track them down. We would send out a good container and get a junk back. Dan Peterson asked to move the question.

Vote to raise and appropriate the sum of up to Five Thousand One Hundred Dollars (\$5,100.00) for the purpose of purchasing a 40 yard container; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation.

ARTICLE PASSES.

26. To see if the Town will vote to raise and appropriate the sum of up to Four Thousand Six Hundred Fifty Six Dollars (\$4,656.00) for the purpose of entering into a four (4) year lease agreement to purchase one 40 yard container, one 42 yard octagon compactor can and one 30 yard container; and further, to authorize the withdrawal of up to that entire amount for the first year's payment from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Dennis Parmalee and seconded by Chris Moen.

Peta Brennan asked if we purchase something then have a four lease agreement, what is the difference between purchasing something and leasing something? You, purchase a lease agreement? Jim Carrick said it is a lease purchase agreement. In the end you own it. John Purick asked is this \$4,656.00 a year or total? Moderator said per year. Fred Smith asked where

are we going to put them? Ann O'Clair asked if we lease containers and we have someone else haul them, will we get them back? Ron Kempton said the octagon container goes in the compactor, and then asked how are we going to move it around? When you pull one out you have to put one in. Jim Carrick said the backhoe operator is still there. The long term was to buy a second back hoe for the Transfer Station to eliminate conflict or damage between the Highway Department and the Transfer Station. Mark Beaudry said as far as the backhoe moving the compactor, the compactor weighs too much; the back hoe will not move it. Jean Barrett said there are so many studies going on right now that I suggest hold back, we don't know what will come down stream. Chris Moen said so these containers can sit idle until they are used. It sounds like a lot of money to just sit around. Jim Carrick said it is up to the voters. Chris Moen said but that is what it is right? It will be sitting idle. Jim Carrick said the compactor only uses one at a time. Robert Johnson said with the loss of Roger, who will look out for all of the equipment that we are putting up there to be sure they come back after they are hauled away? It is a lot of equipment if we don't have someone in charge to make sure it comes back. Ron Kempton said if you really look at that if it comes back that day it'll be all good. It will take one trip. Deborah Stevens said I think I am in agreement with what Fred said, where are we going to put all of these? A forty foot trailer is a pretty large piece of equipment. Are they going to take away parking space? I can't imagine putting five more containers in there. Peta Brennan then asks about #4650 and if we are spending \$1,200.00 a year on those each. Jim Carrick said no. Peta Brennan then asked if the containers are alternating, then they won't be used all at the same time, correct? Jim Carrick said it is possible. Robert Johnson then asks if what Ron said is true, wouldn't it be better for us to hire a service to come in and leave a unit. Clark Wamsley then states that he doesn't understand the 42 yard octagon according to Mark can't be moved. What were you thinking of buying to move it? Deborah Scranton said if this has been approved that means there has been a lot of thought. Sherri Moen said if what Ron said is true about the containers and the hauling, I think I finally got my answer for the \$17,600.00, Leigh has planned on a second container which would have meant two trips. Deborah Stevens said I believe Leigh presented this to the Budget Committee, these two containers, a couple of them were supposed to be used for recycling. If that is the case, they would definitely be parked right there. The forty two yard octagon was a spare for the compactor and she believes he said to set it up so they can move the containers. Jim Carrick said that is what we had talked about, we were not sure if the MAC would be in shape enough for it. Dennis Parmalee asked if anyone has checked to see if the MAC truck would pass inspection. Robert Hall said that the chasis is too short to pick it up. Jim Carrick said that was the intent to drive it. Mark Beaudry said it has been checked and it failed inspection last year.

Vote to see if the Town will vote to raise and appropriate the sum of up to Four Thousand Six Hundred Fifty Six Dollars (\$4,656.00) for the purpose of entering into a four (4) year lease agreement to purchase one 40 yard container, one 42 yard octagon compactor can and one 30 yard container; and further, to authorize the withdrawal of up to that entire amount for the first year's payment from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation.

ARTICLE FAILS.

27. To see if the Town will vote to raise and appropriate the sum of up to Four Thousand One Hundred Seventy Eight Dollars (\$4,178.00) for the purpose of an unexpected hazardous waste removal bill incurred; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Chris Moen and seconded by Peta Brennan.

Dan Peterson said he recommends paying this off but he also recommended a grant to the Selectmen and was wondering if the Selectmen looked into this.

Vote to see if the Town will vote to raise and appropriate the sum of up to Four Thousand One Hundred Seventy Eight Dollars (\$4,178.00) for the purpose of an unexpected hazardous waste removal bill incurred; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation.

ARTICLE PASSES.

28. To see if the Town will vote to raise and appropriate the sum of up to Twelve Thousand Dollars (\$12,000.00) for the purpose of the maintenance and upgrades to equipment, buildings and site; and further, to authorize the withdrawal of up to that entire amount from the Transfer

Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation. (Majority Vote Required) This appropriation is recommended by the Selectmen and Budget Committee.

Article moved by Chris Moen and seconded by Dennis Parmalee.

Paul Barrett asked someone to explain what this article is. Jim Carrick said that someone is me. Jim continues by saying that this was a catch all to pay for the compactor maintenance which we usually do. The idea was to add a heater and to take it off the electrical system that is currently tied into the Highway garage. The heater would heat the oil in there and keep the hydraulics warm. The other thing was for the building and site. The pads to put the containers on, to finish the entrance way and the test well repair. Sherri Moen then says that if we didn't vote in article 26 that means we don't need the pads. Jim Carrick said, then fine. Sherri Moen asked how much the pads are. Jim Carrick said he didn't know the number. Lilyan Wright then said the money could be used for fencing and a gate.

Vote to see if the Town will vote to raise and appropriate the sum of up to Twelve Thousand Dollars (\$12,000.00) for the purpose of the maintenance and upgrades to equipment, buildings and site; and further, to authorize the withdrawal of up to that entire amount from the Transfer Station Special Revenue Fund (established in 1994) for this purpose, with no portion thereof to be raised by taxation.

ARTICLE PASSES.

29. To see if the Town will vote to adopt the Town of Goshen Mandatory Recycling Ordinance, which calls for mandatory recycling, and sets forth rules and procedures for the use of the Town's Transfer Station/Recycling facility. Copies of the complete text of the Ordinance are on file for inspection at the Town Office and will be available for review on the day of the Meeting.

Article moved by Chris Moen and seconded by Dennis Parmalee.

Dan Peterson asked how this is going to be policed. Melanie Bell then said based on the fact that we are not clear where we are going with this, and we haven't approved all the requested cans, I am not sure we are set up for this. Based on this information, I am not sure we can mandate recycling. Paul Barrett then said he would like to re-iterate anything that we do not put in the compactor saves us \$91.00 a ton. Jim Carrick said at today's price. Paul Barrett said he doesn't know when this will go up or down. Jim Carrick said to Dan Peterson in answer to your question as to who will police this, during the voting someone said that maybe we could hire Leigh back. Chris Moen asked what about the six Transfer Station attendants we have now. Jim Carrick said we don't have six. Leigh is not on the payroll anymore. We have five employees we can draw from that we try to utilize. We will have to adjust as we go along. Fred Smith said that Selectmen Melanie is trying to tell us to vote no on this. Melanie said I am just raising concerns that we don't have containers in place and I can't see mandating something that we can't enforce. Fred Smith called the question. Discussion stopped.

Vote to see if the Town will vote to adopt the Town of Goshen Mandatory Recycling Ordinance, which calls for mandatory recycling, and sets forth rules and procedures for the use of the Town's Transfer Station/Recycling facility.

ARTICLE FAILS.

30. To see if the Town will vote to raise and appropriate the sum of \$14,500.00 for the purpose of repairing the Town Hall. (Majority Vote Required) This appropriation is recommended by the Selectmen & Budget Committee.

Article moved by Chris Moen and seconded by Dennis Parmalee.

Robert Johnson asks what repairs are we talking about here. Jim Carrick answers we are talking about the third stage of the Town Hall repair. Several years ago, the timber framing in the roof and the side wall separated and that caused us to put pillars down the center of the building to reattach everything. At the same time last year, we spent \$6,000.00 to buy a large dehumidifier to help alleviate the mold problems and complaints from the people that work downstairs. There were powder post beetles because of the dampness. This \$14,000.00 is for repairs to the back of the building. It will be to help divert the water that comes down off of the ledge. They are going to repair the frame work that is rotted around the bottom of the building. They are going to put a rubber skirt on the bottom of the building to keep water and ice from building up. Robert Hall asks if all of this has already been bid on. Jim Carrick said the frame work is done, the powder post beetles work and work in basement was done last year. The work this year is mainly on the outside on the back side of the building. Robert Johnson asked if this is the final cost. Jim Carrick said I hope so. If this diverts the water it should clear it up. Robert Johnson said so next year you won't come back and ask for more. Jim Carrick said not that I am aware of. Johnathan Purick

asked if there is a building committee. Jim Carrick said yes. You are welcome to attend. The first meeting is April 3rd at 7:00 pm.

Vote to see if the Town will vote to raise and appropriate the sum of \$14,500.00 for the purpose of repairing the Town Hall.

ARTICLE PASSES.

- 31.** (Petitioned) To see if the town will vote to raise the veterans optional tax credit from the existing \$100.00 per year to an amount up to \$500.00 per year as provided in RSA 72:28. (Majority Vote Required)

Article moved by Chris Moen and seconded Dennis Parmalee.

Fred Smith said I drew up the petition, Mr. Carrick asked me to. The idea as a Selectperson and a veteran, the RSA provides up to a \$500.00 tax credit for veterans. Deborah Stevens asked how many in Town. Jim Carrick said there were forty eight last week, this week there are fifty. There are a number of veterans that don't qualify because they didn't serve during a recognized combat war. That may change if the Feds change the law. The other thing is as the war on terrorism we can pick up more. Deborah Stevens said, based on that, that will mean a loss of \$20,000.00 tax revenue. Jim Carrick said yes, about that. Jim Carrick said about .20 cents. Jim Carrick said as Mr. Smith pointed out, I am not going to vote on this. I am a veteran and sitting in this chair it would be inappropriate. We did some research on this by population similar to this town. Franconia only gives their veterans \$50.00. Stoddard \$250.00. Washington \$150.00. Croydon \$100.00. Carroll \$500.00. Claremont \$100.00. New London has been dealing with this and decided they would stagger approach it. Barbara Paronto said the Budget Committee did discuss this and they agreed to recommend an increase but didn't feel they could go the entire \$500.00 increase in one step. Ann O'Clair asked how much this will increase our taxes. Deborah Stevens said she believed \$6.06 a thousand. John Herr said we are all here because they were there. Fred Smith said we need to determine an amount. Clark Wamsley made a motion for tax break to be \$500.00. Motion seconded by Dave Serrentino. Jim Carrick said we will have to look into when this is effective. Deborah Stevens said April 1st. Rita Purmort said they don't have to keep this money and they don't have to accept it.

Amendment has been moved to amend this petition to \$500.00. Amendment Passes.

Vote to see if the town will vote to raise the veteran's optional tax credit from the existing \$100.00 per year to \$500.00 per year as provided in RSA 72:28.

ARTICLE PASSES.

- 32.** To see if the Town will vote to authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund. (Majority Vote Required)

Article moved by Chris Moen and seconded by Dennis Parmalee.

Deborah Stevens asks if there is any particular equipment the Town is thinking of getting rid of.

Moderator said we are not voting on any particular thing. This is an article to dispose of equipment no longer utilized, no matter what it is. Clark Wamsley asks about a dollar amount. Moderator said we could technically do it but not sure if Revenue Administration will allow it. That is the State agency that tells us how to do it. Sherri Moen said this was looked into many years ago and they said it was automatically rolled back into the General Fund. Moderator said this is legally worded.

Vote to see if the Town will authorize the Board of Selectmen to dispose of used equipment no longer utilized by the Town. This may be done by sealed bid or public auction with the money received to be deposited into the general fund.

ARTICLE PASSES.

- 33.** To take up any other business as may legally come before this meeting.

Jim Carrick said that during the voting he was handed an envelope that contained a letter that was a petition to have Dubois Road graveled and graded. Jim continued by saying that it was signed by 27 individuals. Moderator said it is a petition to be voted on by this operation, he rules it is out of order because there is a procedure to have articles put on the Town warrant. You have to have the petitions done by a certain date in order to have them appear on warrant. This has not been done. It didn't appear until tonight. We will not vote on this tonight but it can be passed on. Needs to be petitioned in the proper manner. Fred Smith said that when we bought the Town beach Dubois Road came with it. Steven Hill said he wasn't aware of deadline. He thought it just required a number of people to sign it. The selectmen he spoke to is no longer sitting up there. What he wants to say is there is a street sign that he was told for 911 purposes. He got stuck twice. This is supposed to be for emergency vehicles, they need to be able to get down that

stretch of road. Moderator said he regrets that he was misinformed. There is a process for getting on the Town warrant. Bea Jillette said speaking for the Budget Committee if anyone does submit something they need a particular dollar amount so it can be voted on. Clark Wamsley asks if there is any way to find out if the Town owns that road. Jim Carrick said yes, we have till Monday night to respond to the question. We did research a couple of years ago due to the snowmobile club and there was legal opinion given. Pat Stephan questions if there is a figure for Old Home Day. Jim Carrick said there is a fund in General Building. Deborah Stevens asks if we can go back and revisit article eight. Reconsider 4191. Deborah Stevens motion to reconsider article eight. 4191 please add \$2,000.00 for the Selectmen to do some kind of security systems for downstairs. Either a call button, a door or something. This has been an issue that hasn't been taken care of for 10 years. Motion to reconsider seconded by John Herr. Agree to reconsidering article 8. Reconsideration fails.

Melissa Page asks to reconsider article eight. Explains that I tried to speak up during motions but wasn't heard. Melissa Page reads a letter that explains her needs for extra hours. Melissa Page moves reconsideration to article eight. Seconded by Barbara Dennis. Beatrice Jillette said there was a budget error at meeting. The Budget Committee already approved the Deputy hours but hadn't seen the attachments for the Clerk/Collector.

Vote to reconsider amendment to increase account number 4140 from \$26,118.00 to \$30,512.00 bringing article 8 General Municipal Operations from \$282,171.00 TO \$286,565.00.

Hand vote was taken.

| | |
|-----|----|
| YES | NO |
| 38 | 7 |

AMENDMENT PASSES.

John Herr asks for reconsideration of article eight. Increase account number 4194 by \$1,000.00 for security in office. Deborah Stevens seconded. John Herr explains office personal needs to see who is coming in the office. By having a steel door with a window and they will be able to see who is coming in and make the judgment on whether to let them in or not. Dennis Parmalee than says that if we let someone in who has bad intentions the office people will be stuck in with them. Jim Carrick said they this has come up for several years. He has asked the Fire and Police Chiefs to make recommendations. I don't think a door is the final answer. We aren't going to do it for \$1,000.00. If you are going to do something, do it with a dollar amount and let us make up what they can do in some expeditious way. Officer Andersen said if you look at the Town hall and how it is set up now, the ladies in there, they have no escape because there is no second door; if someone came in they are trapped. If they simply have a button that goes to the Fire Department, dispatched they will immediately be called to answer. This gives them hope. Officer Kelley and I shut the door to stay warm and they sometimes hear someone come up the stairs, and wonder who and why they are coming up stairs. Their concern is the girls have no self-defense. A safety monitor would be about \$250.00. Please give us the money to do some research and I would be happy to research it. Amendment proposed in General Government buildings 4194. Vote to amend \$1,000.00.

Vote to reconsider amendment to increase account number 4194 from \$29,223.00 TO \$30,223.00 bringing article 8 General Municipal Operations from \$286,565.00 TO \$287,565.00.

AMENDMENT PASSES.

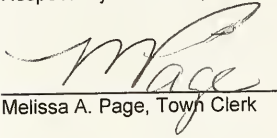
Ron Kempton asks if we are going to keep the \$12.00 Transfer Station ticket. Moderator said that is up to the Selectmen to decide on Monday. Ron Kempton wonders about the courtesy pass. Paul Barrett asks what a courtesy pass is. Ron Kempton said he was told someone who isn't a resident and is dumping for someone else would need a courtesy pass. Steven Hill said we are talking about the safety of the girls in the office and asks the Town to come to a consensus to straighten out Dubois road for safety. I don't want to wait for another year. Mark said it would cost about \$100.00 to fix the road. John Scranton said that he would like everyone to turn their annual report upside down and look at page 10 & 11 for the school. If you look you will see four columns plus a percentage increase amount. This is much easier to read. Page 13 shows the total budget increase for the year. On the Town side can we add what was expected last year, what is expected this year. We need a percentage for each. Lilyan Wright said April 8th, the Library has the Easter egg hunt at 10:00 am, on the 18th we have a speaker on New England towns. Arthur please pick a slip for the winner of the compactor. Jean Barrett wants to know the status of the

signs. Jim Carrick said there will be two more like that when we have permission from the land owners to erect them.

Motion to adjourn at 10:55 pm. Seconded by Dennis Parmalee.

VOTED TO RAISE AND APPROPRIATE THE SUM OF \$829,378.00

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "M. Page", is written over a horizontal line.

Melissa A. Page, Town Clerk

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ach | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 101301 | 1171 BROOK ROAD, LLC | 001 | 000258 | 79,540 | | 79,540 | 1,527.96 | | -716.26 | 821.70 | (I) |
| 101301 | 1171 BROOK ROAD, LLC | 001 | 000259 | 413,390 | | 413,390 | 7,941.22 | | -3,722.58 | 4,228.64 | (I) |
| 101301 | 1171 BROOK ROAD, LLC | 001 | 000270 | 46,180 | | 46,180 | 887.12 | | -415.85 | 481.27 | (I) |
| 101301 | 1171 BROOK ROAD, LLC | 001 | 000671 | 300 | | 300 | 5.76 | | -2.70 | 13.06 | (I) |
| 100002 | ADAMS, JOHN K. | 001 | 000002 | 196,720 | | 196,720 | 3,778.99 | | -1,771.47 | 2,007.52 | |
| 101162 | ADAMS, KURT C | 001 | 000031 | 183,430 | | 183,430 | 3,523.69 | | | 3,533.69 | (I) |
| 101137 | AHLIJANIAN, PAUL | 001 | 000226 | 32,500 | | 32,500 | 624.33 | | -292.67 | 331.66 | |
| 100005 | ALDRICH, RAYMOND | 001 | 000004 | 80,460 | | 80,460 | 1,545.64 | | -724.54 | 821.10 | |
| 100007 | ALLEN, LAWRENCE | 001 | 000005 | 6,530 | | 6,530 | 125.44 | | -58.81 | 76.63 | (I) |
| 101334 | ALMSTROM, JEREMY J | 001 | 000213 | 173,290 | | 173,290 | 3,328.90 | | -1,560.48 | 1,768.42 | |
| 100008 | AMBLER, RICHARD B | 001 | 000006 | 291,280 | | 291,280 | 5,595.49 | | -2,622.98 | 2,972.51 | |
| 100009 | ANDERSEN, EDWARD J | 001 | 000007 | 269,600 | | 269,600 | 5,179.02 | | -2,427.75 | 2,751.27 | |
| 100009 | ANDERSEN, EDWARD J | 001 | 000400 | 1,550 | | 1,550 | 29.78 | | -13.96 | 15.82 | |
| 100012 | ANDERSON IRREVOCABLE TRUST, JG | 001 | 000009 | 154,290 | | 154,290 | 2,963.91 | | -16.10 | 2,947.81 | |
| 100012 | ANDERSON IRREVOCABLE TRUST, JG | 001 | 000010 | 7,200 | | 7,200 | 138.31 | | | 138.31 | |
| 100012 | ANDERSON IRREVOCABLE TRUST, JG | 001 | 000011 | 165,680 | | 165,680 | 3,182.71 | | | 3,182.71 | |
| 100014 | ANSART, STEVEN | 001 | 000018 | 128,360 | | 128,360 | 2,465.80 | | -905.88 | 1,559.92 | |
| 100016 | APHOLT, PAUL W | 001 | 000020 | 30,000 | | 30,000 | 576.30 | | -270.15 | 306.15 | |
| 100018 | ASANOWICZ, JASON M | 001 | 000024 | 104,750 | | 104,750 | 2,012.25 | | -943.28 | 1,078.97 | (I) |
| 100019 | ASH, ALBERT P | 001 | 000025 | 129,950 | | 129,950 | 2,496.34 | 500.00 | -920.20 | 1,076.14 | |
| 100020 | AUSTIN, MAURICE C | 001 | 000026 | 2,760 | | 2,760 | 53.02 | | -24.86 | 28.16 | |
| 100022 | AVERY, STEVEN J | 001 | 000029 | 192,880 | | 192,880 | 3,705.22 | | -1,736.89 | 1,978.33 | (I) |
| 100628 | BAILEY, CHARLES | 001 | 000608 | 154,860 | | 154,860 | 2,974.86 | | -1,394.52 | 1,580.34 | |
| 100027 | BAILEY, DONALD J | 001 | 000035 | 266,210 | | 266,210 | 5,113.89 | | -2,397.22 | 2,716.67 | |
| 100626 | BAILEY, NANCY LEE | 001 | 000033 | 167,730 | | 167,730 | 3,222.09 | | -1,510.41 | 1,711.68 | |
| 100026 | BAILEY, NANCY LEE | 001 | 000034 | 71,800 | | 71,800 | 1,379.28 | | -646.56 | 732.72 | |
| 100028 | BAILEY, WILLIS E | 001 | 000036 | 124,480 | | 124,480 | 2,391.26 | | -1,120.94 | 1,270.32 | |
| 100029 | BAKER FAMILY LIVING TRUST | 001 | 000037 | 265,790 | | 265,790 | 5,105.83 | 500.00 | -2,143.44 | 2,462.39 | |
| 100030 | BALL, DAMON | 001 | 000038 | 1,730 | | 1,730 | 33.23 | | | 43.23 | (I) |
| 101173 | BALL, WILLIAM J | 001 | 000493 | 235,540 | | 235,540 | 4,524.72 | | -2,121.04 | 2,413.68 | (I) |
| 100031 | BALLA, ROY R, ROY R. BALLA FAM | 001 | 000039 | 44,720 | | 44,720 | 859.07 | | -402.71 | 456.36 | |
| 100031 | BALLA, ROY R, ROY R. BALLA FAM | 001 | 000040 | 231,960 | | 231,960 | 4,455.95 | | -2,088.80 | 2,367.15 | |
| 100033 | BARRETT, JANICE L | 001 | 000042 | 34,840 | | 34,840 | 669.28 | | -313.74 | 355.54 | |
| 100034 | BARRETT, PAUL A | 001 | 000043 | 204,530 | | 204,530 | 3,929.02 | 500.00 | -1,564.60 | 1,864.42 | |
| 101263 | BARTHOLOMEW, ANDREW S | 001 | 000625 | 1,030 | | 1,030 | 19.79 | | -9.28 | 10.51 | |
| 101270 | BARTKIEWICZ, RAFAL S | 001 | 000361 | 144,710 | | 144,710 | 2,779.88 | | -1,303.12 | 1,486.76 | (I) |
| 100036 | BARTLETT, GORDON C | 001 | 000045 | 177,090 | | 177,090 | 3,401.90 | | -1,594.70 | 1,807.20 | |
| 100036 | BARTLETT, GORDON C | 001 | 000046 | 15,100 | | 15,100 | 290.07 | | -135.98 | 154.09 | |
| 100036 | BARTLETT, GORDON C | 001 | 000047 | 4,790 | | 4,790 | 92.02 | | -43.14 | 48.88 | |
| 100037 | BARTLETT, MICHAEL A | 001 | 000048 | 265,220 | | 265,220 | 5,094.88 | | -2,388.31 | 2,706.57 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|--------------|-----|
| 000037 | BARTLETT, MICHAEL A | 001 | 000365 | 34,750 | | 34,750 | 667.55 | | -312.93 | 354.62 | |
| 000038 | BARTLETT, PHYLLIS A | 001 | 000049 | 2,450 | | 2,450 | 47.06 | | -22.06 | 25.00 | |
| 001065 | BARTON, CARLTON | 001 | 000050 | 82,350 | | 82,350 | 1,581.94 | | -741.56 | 840.38 | |
| 001345 | BEAUDRY, MARK | 001 | 000051 | 148,710 | | 148,710 | 2,856.72 | | -1,325.63 | 1,531.09 | |
| 001110 | BELDEN, STEPHEN D | 001 | 000310 | 346,570 | | 346,570 | 6,657.61 | 500.00 | -2,867.26 | 3,290.35 | |
| 000042 | BELL, ROBERT J | 001 | 000053 | 526,670 | | 526,670 | 10,117.33 | | -4,742.67 | 5,374.66 | |
| 000042 | BELL, ROBERT J | 001 | 000054 | 65,480 | | 65,480 | 1,257.87 | | -589.65 | 668.22 | |
| 000043 | BELLINGER, LAWRENCE L | 001 | 000055 | 164,560 | | 164,560 | 3,161.20 | 500.00 | -1,223.22 | 1,437.98 | |
| 001125 | BELMORE, ROBERT | 001 | 000624 | 49,950 | | 49,950 | 959.54 | | -443.95 | 525.59 (I) | |
| 001265 | BEMIS, KEITH | 001 | 000205 | 3,430 | | 3,430 | 65.89 | | -30.89 | 35.00 | |
| 001265 | BEMIS, KEITH | 001 | 000260 | 62,860 | | 62,860 | 1,207.54 | | -585.33 | 622.21 | |
| 000044 | BENNETT, HERBERT G | 001 | 000057 | 233,280 | | 233,280 | 4,481.31 | | -2,080.52 | 2,400.79 | |
| 001327 | BENNETT, IRA F | 001 | 000186 | 223,710 | | 223,710 | 4,297.47 | | -2,004.70 | 2,292.77 | |
| 000075 | BENNETT, RICHARD A | 001 | 000058 | 228,280 | | 228,280 | 4,385.26 | | -2,014.69 | 2,370.57 | |
| 001056 | BENNETT, SCOTT R | 001 | 000483 | 188,600 | | 188,600 | 3,623.01 | | -1,664.94 | 1,968.07 (I) | |
| 001372 | BENOIT, DOUGLAS J | 001 | 000391 | 138,740 | | 138,740 | 2,665.20 | | -1,173.62 | 1,491.58 | |
| 001440 | BENOIT, MAURICE | 001 | 000326 | 92,330 | | 92,330 | 1,773.66 | | -831.43 | 942.23 | |
| 000046 | BERUBE, STANLEY R | 001 | 000060 | 261,120 | | 261,120 | 5,016.12 | | -2,351.39 | 2,664.73 | |
| 000047 | BEVILACQUA, KEVIN D | 001 | 000062 | 219,960 | | 219,960 | 4,225.43 | | -1,976.24 | 2,249.19 | |
| 000048 | BEVILACQUA, KIM M | 001 | 000064 | 260,580 | | 260,580 | 5,005.74 | | | 5,015.74 (*) | |
| 000049 | BEVILACQUA, LOUIS D | 001 | 000637 | 146,830 | | 146,830 | 2,820.60 | | -1,346.70 | 1,473.90 | |
| 001253 | BISSELL, MARK C | 001 | 000219 | 171,270 | | 171,270 | 3,290.10 | | -1,542.29 | 1,747.81 | |
| 000051 | BLACKWOOD, ROBERT K | 001 | 000067 | 172,880 | | 172,880 | 3,321.02 | | -1,556.79 | 1,764.23 | |
| 001417 | BLAIS, CHARLES | 001 | 000156 | 30,400 | | 30,400 | 583.98 | | -273.75 | 310.23 | |
| 001417 | BLAIS, CHARLES | 001 | 000157 | 42,770 | | 42,770 | 821.61 | | -385.15 | 436.46 | |
| 001417 | BLAIS, CHARLES | 001 | 000158 | 177,320 | | 177,320 | 3,406.32 | | -1,524.09 | 1,882.23 | |
| 000052 | BLY, DAVID H | 001 | 000068 | 77,400 | | 77,400 | 1,486.85 | | -672.32 | 814.53 | |
| 001104 | BOISVERT, HOWARD M | 001 | 000071 | 146,500 | | 146,500 | 2,814.27 | 700.00 | -969.24 | 1,145.03 | |
| 001385 | BOLTON HOWARD, KATHERINE | 001 | 000211 | 231,750 | | 231,750 | 4,451.92 | | -1,909.33 | 2,542.59 | |
| 001403 | BONIN, DAN | 001 | 000336 | 71,150 | | 71,150 | 1,366.79 | | -640.71 | 736.08 (I) | |
| 000054 | BOONE, RICHARD H | 001 | 000070 | 165,680 | | 165,680 | 3,182.71 | | -1,491.95 | 1,700.76 (I) | |
| 000056 | BOSMA, KATHLEEN L | 001 | 000072 | 181,570 | | 181,570 | 3,487.96 | | -1,635.04 | 1,852.92 | |
| 001436 | BOUTWELL, CHRISTOPHER | 001 | 000198 | 123,300 | | 123,300 | 2,368.59 | | -1,110.32 | 1,258.27 | |
| 001284 | BRADY, KENNETH M | 001 | 000492 | 105,520 | | 105,520 | 2,027.04 | | -950.21 | 1,076.83 | |
| 000057 | BRANCH, ROCKY H | 001 | 000073 | 930 | | 930 | 17.87 | | | 27.87 (I) | |
| 000058 | BRAYFIELD, WILLIAM D | 001 | 000074 | 232,980 | | 232,980 | 4,475.55 | | -2,080.34 | 2,395.21 | |
| 001048 | BRENNAN, PETA & PHYLLIS | 001 | 000549 | 179,160 | | 179,160 | 3,441.66 | | -1,609.83 | 1,831.83 | |
| 001196 | BRIGHTMAN, EARL R | 001 | 000642 | 2,820 | | 2,820 | 54.17 | | -25.40 | 28.77 | |
| 001114 | BROW, ROY | 001 | 000131 | 144,770 | | 144,770 | 2,781.03 | 500.00 | -1,053.66 | 1,227.37 | |
| 000059 | BROWN, JACQUELYN S | 001 | 000075 | 5,720 | | 5,720 | 109.88 | | -51.51 | 58.37 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 001325 | BRUNELLE, JOSHUA W | 001 | 000353 | 154,870 | | 154,870 | 2,975.05 | | -678.25 | 2,296.80 | |
| 000060 | BUCCAFUSCA, MARY | 001 | 000076 | 148,670 | | 148,670 | 2,855.95 | | -1,338.78 | 1,517.17 | |
| 000061 | BUDNEY, VICTOR J | 001 | 000077 | 86,120 | | 86,120 | 1,654.37 | | -775.51 | 878.86 | |
| 000062 | BUNWELL, JESSE A | 001 | 000078 | 200,670 | | 200,670 | 3,854.87 | | -1,807.04 | 2,057.83 | (I) |
| 000063 | BURFORD, ROBERT E | 001 | 000079 | 14,400 | | 14,400 | 276.62 | | -129.67 | 146.95 | |
| 000063 | BURFORD, ROBERT E | 001 | 000080 | 13,000 | | 13,000 | 249.73 | | -117.07 | 132.66 | |
| 000063 | BURFORD, ROBERT E | 001 | 000081 | 102,640 | | 102,640 | 1,971.71 | | -924.28 | 1,047.43 | |
| 000067 | BYRNE, MILDRED E | 001 | 000085 | 52,180 | | 52,180 | 1,002.38 | | -469.88 | 542.50 | (I) |
| 000068 | CANARGO, JORGE-JIMENIZ, NIDIA, | 001 | 000086 | 44,400 | | 44,400 | 852.92 | | -399.82 | 463.10 | (I) |
| 000069 | CANNON, PETER, CANNON, ELAINE | 001 | 000087 | 75,490 | | 75,490 | 1,450.16 | | -679.79 | 770.37 | |
| 000069 | CANNON, PETER, CANNON, ELAINE | 001 | 000088 | 60 | | 60 | 1.15 | | -0.54 | 0.61 | |
| 000069 | CANNON, PETER, CANNON, ELAINE | 001 | 000089 | 2,100 | | 2,100 | 40.34 | | -18.91 | 21.43 | |
| 000070 | CARLE, LAWRENCE O | 001 | 000090 | 173,880 | | 173,880 | 3,340.23 | | -1,568.13 | 1,772.10 | |
| 000662 | CARON, GEORGE R | 001 | 000095 | 132,620 | | 132,620 | 2,547.63 | | | 2,557.63 | (I) |
| 000073 | CARON, HOWARD L | 001 | 000180 | 209,280 | | 209,280 | 4,020.27 | | -1,884.57 | 2,135.70 | |
| 000073 | CARON, HOWARD L | 001 | 000634 | 10,400 | | 10,400 | 199.78 | | -93.65 | 106.13 | |
| 000073 | CARON, HOWARD L | 001 | 000648 | 88,060 | | 88,060 | 1,691.63 | | -792.98 | 898.65 | |
| 000073 | CARON, HOWARD L | 001 | 000649 | 84,450 | | 84,450 | 1,622.28 | | -760.47 | 861.81 | |
| 000073 | CARON, HOWARD L | 001 | 000685 | 23,440 | | 23,440 | 450.28 | | -211.08 | 239.20 | |
| 000074 | CARON, HARLENE | 001 | 000099 | 98,310 | | 98,310 | 1,888.54 | | | 1,898.54 | (*) |
| 001144 | CARRICK GROUP, THE | 001 | 000578 | 3,820 | | 3,820 | 73.38 | | -34.40 | 38.98 | |
| 000075 | CARRICK, JAMES R | 001 | 000100 | 200,810 | | 200,810 | 3,857.56 | 500.00 | -1,558.30 | 1,799.26 | |
| 000075 | CARRICK, JAMES R | 001 | 000101 | 740 | | 740 | 14.22 | | -6.67 | 7.55 | |
| 000075 | CARRICK, JAMES R | 001 | 000103 | 219,580 | | 219,580 | 4,218.13 | | -1,977.32 | 2,240.81 | |
| 000076 | CARRICK, JAMES R. & SUSAN W. | 001 | 000102 | 49,210 | | 49,210 | 945.32 | | -426.30 | 519.02 | |
| 001391 | CARROLL, JAMES T | 001 | 000097 | 222,090 | | 222,090 | 4,266.35 | | -56.62 | 4,209.73 | (I) |
| 001291 | CARROLL, SHAUN P | 001 | 000094 | 256,440 | | 256,440 | 4,926.21 | | -2,309.24 | 2,616.97 | |
| 000078 | CASAGRANDE CHILDREN | 001 | 000104 | 4,350 | | 4,350 | 83.56 | | -39.17 | 44.39 | |
| 000078 | CASAGRANDE CHILDREN | 001 | 000105 | 160,270 | | 160,270 | 3,078.79 | | -1,443.23 | 1,635.56 | |
| 000078 | CASAGRANDE CHILDREN | 001 | 000106 | 3,250 | | 3,250 | 62.43 | | -29.27 | 33.16 | |
| 000078 | CASAGRANDE CHILDREN | 001 | 000107 | 7,160 | | 7,160 | 137.54 | | -64.48 | 73.06 | |
| 000079 | CASAGRANDE, CARL M | 001 | 000108 | 117,910 | | 117,910 | 2,265.05 | | | 2,265.05 | |
| 000080 | CASAGRANDE, DIRK R | 001 | 000109 | 2,050 | | 2,050 | 39.38 | | -18.46 | 20.92 | |
| 000081 | CASSIDY, PETER A | 001 | 000110 | 55,400 | | 55,400 | 1,064.23 | | -498.88 | 575.35 | (I) |
| 000082 | CASTANHA, MICHAEL L | 001 | 000111 | 80,550 | | 80,550 | 1,547.37 | | -1,299.87 | 247.50 | |
| 000083 | CHASE, GREGORY A | 001 | 000113 | 165,920 | | 165,920 | 3,187.32 | | -1,511.94 | 1,675.38 | |
| 001188 | CHASE, PHILIP K | 001 | 000203 | 286,630 | | 286,630 | 5,506.16 | | -2,581.11 | 2,925.05 | |
| 001317 | CHILO, TIMOTHY | 001 | 000137 | 164,260 | | 164,260 | 3,155.43 | | -1,479.16 | 1,676.27 | |
| 000086 | CHRISTIAN, MICHAEL B | 001 | 000116 | 187,360 | | 187,360 | 3,599.19 | | -1,687.18 | 1,912.01 | |
| 000087 | COHEN, HARVEY | 001 | 000117 | 27,440 | | 27,440 | 527.12 | | -247.10 | 280.02 | |

2 0 0 6 R E A L P R O P E R T Y A B B R E V I A T E D C O M M I T M E N T

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ach | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|----------|-----------|-----------|-----|
| 001389 | CONNELLY, JAMES P | 001 | 000208 | 117,160 | | 117,160 | 2,250.64 | | -1,055.03 | 1,195.61 | |
| 000090 | CONNOLLY, FRANCINE M | 001 | 000121 | 15,500 | | 15,500 | 297.76 | | -139.58 | 168.18 | (I) |
| 001292 | CONNORS, JOHN T | 001 | 000564 | 88,330 | | 88,330 | 1,696.82 | | -779.75 | 917.07 | |
| 001258 | CONROY,, HELEN M | 001 | 000122 | 225,650 | | 225,650 | 4,334.74 | | -2,031.98 | 2,302.76 | |
| 000092 | COOK, JOHN W | 001 | 000124 | 255,390 | | 255,390 | 4,906.04 | | -2,299.79 | 2,606.25 | |
| 000676 | CORRIVEAU, SANORA | 001 | 000127 | 234,660 | | 234,660 | 4,507.82 | | -2,113.12 | 2,394.70 | |
| 001156 | COSTELLO, RICHARD | 001 | 000331 | 173,580 | | 173,580 | 3,334.47 | | -1,563.09 | 1,781.38 | (I) |
| 000677 | COTE, PAULA N | 001 | 000128 | 147,040 | | 147,040 | 2,824.64 | | | 2,824.64 | |
| 000567 | CRIDER, ROSANNE S | 001 | 000616 | 134,870 | | 134,870 | 2,590.85 | | -1,214.51 | 1,376.34 | |
| 001276 | CUSANELLI, ANTHONY | 001 | 000182 | 67,220 | | 67,220 | 1,291.30 | | -469.25 | 822.05 | |
| 001323 | CUSANELLI, MARIO J | 001 | 000540 | 750 | | 750 | 14.41 | | -6.76 | 7.65 | |
| 001126 | CUTTER, BERNARD | 001 | 000044 | 330,540 | | 330,540 | 6,349.67 | | -2,976.52 | 3,373.15 | |
| 001141 | DAHLSTROM, GERALD A | 001 | 000555 | 62,690 | | 62,690 | 1,204.27 | | -500.95 | 703.32 | |
| 000099 | DALEY, CHRISTOPHER F | 001 | 000132 | 274,030 | | 274,030 | 5,264.12 | | -2,467.64 | 2,796.48 | |
| 001224 | DANE, GARY | 001 | 000133 | 66,530 | 40,000 | 26,530 | 509.64 | | | 509.64 | (L) |
| 000251 | DANIEL & HAZEL HUNTER TRUST, H | 001 | 000306 | 9,840 | | 9,840 | 189.03 | | -88.61 | 100.42 | |
| 000251 | DANIEL & HAZEL HUNTER TRUST, H | 001 | 000307 | 6,690 | | 6,690 | 128.51 | | -60.25 | 68.26 | |
| 000251 | DANIEL & HAZEL HUNTER TRUST, H | 001 | 000308 | 89,270 | | 49,270 | 946.48 | 500.00 | -193.68 | 252.80 | |
| 000103 | DAVEY, TREVOR L | 001 | 000136 | 93,080 | 40,000 | 93,080 | 1,788.07 | | -838.19 | 949.88 | |
| 000106 | DAVIS, KATHERINE C | 001 | 000139 | 174,360 | | 174,360 | 3,349.46 | | -1,574.35 | 1,785.11 | (I) |
| 000108 | DEAN-TELLOR, WARLEEN; SMITH, D | 001 | 000144 | 190,310 | | 190,310 | 3,655.86 | | -1,272.18 | 2,383.68 | |
| 001442 | DECISION ONE MORTGAGE COMPANY | 001 | 000655 | 110,720 | | 110,720 | 2,126.93 | | | 2,136.93 | (I) |
| 001249 | DENANCHE, GERARD P | 001 | 000497 | 127,300 | | 127,300 | 2,445.43 | | -1,146.34 | 1,299.09 | |
| 000112 | DENNIS, ERNEST G | 001 | 000150 | 199,340 | | 199,340 | 3,829.32 | 500.00 | -1,545.06 | 1,784.26 | |
| 000113 | DENNIS, GARY L | 001 | 000151 | 187,020 | | 187,020 | 3,592.65 | | -1,682.50 | 1,910.15 | |
| 000111 | DENNIS, JR, ERNEST G | 001 | 000147 | 1,170 | | 1,170 | 22.48 | | -10.54 | 11.94 | |
| 000111 | DENNIS, JR, ERNEST G | 001 | 000149 | 267,620 | | 267,620 | 5,140.98 | 500.00 | -2,159.92 | 2,481.06 | |
| 000111 | DENNIS, JR, ERNEST G | 001 | 000396 | 119,770 | | 119,770 | 2,300.78 | | -1,078.53 | 1,222.25 | |
| 001116 | DENTON, DANIEL | 001 | 000059 | 372,790 | | 372,790 | 7,161.30 | | -3,356.98 | 3,804.32 | |
| 001108 | DEPEYER, PENELOPE | 001 | 000096 | 218,970 | | 218,970 | 4,206.41 | | -1,958.32 | 2,248.09 | |
| 000114 | DESCHAMPS, BRIAN L | 001 | 000152 | 84,430 | | 84,430 | 1,621.90 | 500.00 | -510.29 | 611.61 | |
| 001340 | DESPENCER, ARTHUR | 001 | 000541 | 135,920 | | 135,920 | 2,611.02 | | -1,223.96 | 1,387.06 | |
| 000115 | DESPIRITO, EMIL J & ROSE | 001 | 000153 | 236,210 | | 236,210 | 4,537.59 | | -2,127.07 | 2,410.52 | |
| 000777 | DICKERMAN, BETTY D | 001 | 000159 | 125,650 | | 125,650 | 2,413.74 | 500.00 | -881.48 | 1,032.26 | |
| 000777 | DICKERMAN, BETTY D | 001 | 000160 | 3,060 | | 3,060 | 58.78 | | -27.56 | 31.22 | |
| 001329 | DICKINSON, ZACHARY W | 001 | 000468 | 144,910 | | 144,910 | 2,783.72 | | -1,304.92 | 1,488.80 | (I) |
| 000121 | DIXON, THOMAS & MARGARET | 001 | 000163 | 242,850 | | 242,850 | 4,665.15 | 1,000.00 | -1,686.87 | 1,978.28 | |
| 000123 | DOMBROSKI, ALLEN S | 001 | 000165 | 44,380 | | 44,380 | 852.54 | | | 862.54 | (*) |
| 001239 | DUBE, JEFFREY P | 001 | 000145 | 144,900 | | 144,900 | 2,783.53 | | -1,304.83 | 1,478.70 | |
| 000130 | DURGIN, ROLAND F | 001 | 000174 | 182,910 | | 182,910 | 3,513.70 | | -1,647.11 | 1,866.59 | |

2 0 0 6 R E A L P R O P E R T Y A B B R E V I A T E D C O M M I T M E N T
 Sequenced By Taxpayer Name - Range: All Taxpayers
 Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|--------------|-----|
| 000131 | DUSTIN, JOHN G | 001 | 000175 | 213,890 | | 213,890 | 4,108.83 | | -1,926.08 | 2,182.75 | |
| 000132 | DUSTIN, KIRK G | 001 | 000176 | 110,580 | | 110,580 | 2,124.24 | | -995.78 | 1,128.46 | |
| 000337 | E&K REVOCABLE TRUST, McCLOSKEY | 001 | 000615 | 262,110 | | 262,110 | 5,035.13 | | -2,360.30 | 2,674.83 | |
| 000133 | EASTLAND, MICHAEL | 001 | 000177 | 51,200 | | 51,200 | 983.55 | | -461.06 | 522.49 | |
| 001123 | EDINA REALTY INVESTMENT CORP | 001 | 000028 | 125,860 | | 125,860 | 2,417.77 | | | 2,417.77 (L) | |
| 001123 | EDINA REALTY INVESTMENT CORP | 001 | 000134 | 87,270 | | 87,270 | 1,676.46 | | | 1,676.46 | |
| 000570 | EDINA REALTY INVESTMENT CORP | 001 | 000215 | 14,400 | | 14,400 | 276.62 | | | 276.62 | |
| 001123 | EDINA REALTY INVESTMENT CORP | 001 | 000252 | 118,770 | | 118,770 | 2,281.57 | | | 2,281.57 (L) | |
| 001123 | EDINA REALTY INVESTMENT CORP | 001 | 000329 | 83,840 | | 83,840 | 1,610.57 | | | 1,610.57 (L) | |
| 000570 | EDINA REALTY INVESTMENT CORP | 001 | 000425 | 51,630 | | 51,630 | 991.81 | | | 991.81 | |
| 001123 | EDINA REALTY INVESTMENT CORP | 001 | 000427 | 97,300 | | 97,300 | 1,869.13 | | | 1,869.13 (L) | |
| 001123 | EDINA REALTY INVESTMENT CORP | 001 | 000565 | 96,760 | | 96,760 | 1,858.76 | | | 1,858.76 (L) | |
| 000570 | EDINA REALTY INVESTMENT CORP | 001 | 000572 | 160,570 | | 160,570 | 3,084.55 | | -1,445.94 | 1,638.61 | |
| 000570 | EDINA REALTY INVESTMENT CORP | 001 | 000573 | 182,700 | | 182,700 | 3,509.67 | | -1,645.22 | 1,864.45 | |
| 000134 | EGAN, JOSEPH & CAROL | 001 | 000178 | 37,940 | | 37,940 | 728.83 | | -341.65 | 387.18 | |
| 000134 | EGAN, JOSEPH & CAROL | 001 | 000179 | 140 | | 140 | 2.69 | | -1.26 | 1.43 | |
| 000135 | EKHOLM, PETER | 001 | 000611 | 4,480 | | 4,480 | 86.06 | | -40.34 | 45.72 | |
| 001365 | ENELD, DEAN | 001 | 000126 | 2,950 | | 2,950 | 56.67 | | -26.57 | 30.10 | |
| 001332 | EVENSEN, EDWARD A | 001 | 000580 | 291,380 | | 291,380 | 5,597.41 | | -2,623.88 | 2,973.53 | |
| 001154 | EVERITT, KENNETH R | 001 | 000171 | 216,910 | | 216,910 | 4,166.84 | | -1,990.92 | 2,175.92 | |
| 001154 | EVERITT, KENNETH R | 001 | 000627 | 750 | | 750 | 14.41 | | -6.76 | 7.65 | |
| 000139 | FAULKNER, FREDERICK | 001 | 000183 | 125,670 | | 125,670 | 2,414.12 | | -1,131.66 | 1,292.46 (I) | |
| 000793 | FILKINS, JUDITH A | 001 | 000184 | 152,570 | | 152,570 | 2,930.87 | | -1,373.90 | 1,566.97 (I) | |
| 000141 | FINN, JAMES E | 001 | 000185 | 274,270 | | 274,270 | 5,268.73 | | -2,469.80 | 2,798.93 | |
| 000143 | FITZPATRICK, NOREEN M | 001 | 000187 | 188,990 | | 188,990 | 3,630.50 | | -1,701.86 | 1,938.64 (I) | |
| 000144 | FLANDERS, BARDON A | 001 | 000188 | 6,810 | | 6,810 | 130.82 | | -61.33 | 69.49 | |
| 000144 | FLANDERS, BARDON A | 001 | 000190 | 22,760 | | 22,760 | 437.22 | | -204.96 | 232.26 | |
| 000146 | FOREST FUTURE CORP. | 001 | 000192 | 4,380 | | 4,380 | 84.14 | | -39.44 | 44.70 | |
| 001412 | FORTUNE, BARBARA | 001 | 000482 | 136,170 | | 136,170 | 2,615.83 | | -1,226.21 | 1,389.62 | |
| 001134 | FOTI, DAVID A | 001 | 000518 | 104,840 | | 104,840 | 2,013.98 | | -850.16 | 1,173.82 (I) | |
| 000147 | FOURNIER, DOUGLAS D | 001 | 000222 | 334,090 | | 334,090 | 6,417.87 | | -1,641.16 | 4,776.71 | |
| 000148 | FOWLER, DENNIS J | 001 | 000196 | 88,390 | | 88,390 | 1,697.97 | | -748.95 | 959.02 (I) | |
| 000148 | FOWLER, DENNIS J | 001 | 000197 | 390 | | 390 | 7.49 | | -3.51 | 13.98 (I) | |
| 001080 | FOX, LUCIAN M | 001 | 000347 | 218,200 | | 218,200 | 4,191.62 | | -1,930.13 | 2,261.49 | |
| 000150 | FRAZIER, WILLIAM A | 001 | 000199 | 77,060 | | 77,060 | 1,480.32 | | -693.93 | 786.39 | |
| 000154 | FUNDERBERG, CYNTHIA | 001 | 000204 | 49,000 | | 49,000 | 941.29 | | | 951.29 (*) | |
| 000155 | GAFFNEY, MICHAEL | 001 | 000206 | 137,630 | | 137,630 | 2,643.87 | | -1,239.36 | 1,404.51 | |
| 001202 | GAGNON, ARLENE | 001 | 000547 | 131,550 | | 131,550 | 2,527.08 | | | 2,537.08 (*) | |
| 001237 | GAGNON, PHILLIP | 001 | 000164 | 220,960 | | 220,960 | 4,244.64 | | -1,989.75 | 2,254.89 | |
| 000157 | GAGNON, THOMAS M | 001 | 000209 | 99,590 | | 99,590 | 1,913.12 | | -1,241.70 | 671.42 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers
Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|--------------|-----|
| 000158 | GALPIN, RALPH W | 001 | 000210 | 100,750 | | 100,750 | 1,935.41 | | -907.26 | 1,028.15 | |
| 001419 | GARVEY, JOHN B, TRUSTEE OF THE | 001 | 000606 | 258,600 | | 258,600 | 4,967.71 | | -2,328.70 | 2,639.01 | |
| 001419 | GARVEY, JOHN B, TRUSTEE OF THE | 001 | 000607 | 220 | | 220 | 4.23 | | -1.98 | 2.25 | |
| 000160 | GENZLINGER, ROBERT B | 001 | 000212 | 166,360 | | 166,360 | 3,195.78 | | -1,498.07 | 1,697.71 | |
| 001052 | GILLESPIE, KATHERINE J | 001 | 000684 | 39,200 | | 39,200 | 753.03 | | | 763.03 (*) | |
| 000164 | GOBIN, JACK A | 001 | 000216 | 168,520 | | 168,520 | 3,237.27 | | -1,517.53 | 1,719.74 | |
| 001300 | GOBIN, LOUIS R | 001 | 000646 | 2,670 | | 2,670 | 51.29 | | -24.05 | 27.24 | |
| 001300 | GOBIN, LOUIS R | 001 | 000647 | 1,880 | | 1,880 | 36.11 | | -16.93 | 19.18 | |
| 000165 | GONTHIER, JUDY B | 001 | 000217 | 74,850 | | 74,850 | 1,437.87 | 500.00 | -424.03 | 523.84 (I) | |
| 000165 | GONTHIER, JUDY B | 001 | 000218 | 99,440 | | 99,440 | 1,910.24 | | -895.46 | 1,024.78 (I) | |
| 000167 | GOSS, STUART | 001 | 000220 | 277,240 | | 277,240 | 5,325.78 | | -2,384.98 | 2,940.80 | |
| 000168 | GOYETTE, LEO L | 001 | 000221 | 145,300 | | 145,300 | 2,791.21 | | -1,308.43 | 1,482.78 | |
| 000170 | GRADER, ELIZABETH F | 001 | 000223 | 56,389 | | 56,389 | 1,083.23 | | -507.79 | 575.44 | |
| 000170 | GRADER, ELIZABETH F | 001 | 000224 | 3,650 | | 3,650 | 70.12 | | -32.87 | 37.25 | |
| 001183 | GRADER, MATTHEW I | 001 | 000191 | 183,670 | | 183,670 | 3,528.30 | | -1,653.95 | 1,874.35 | |
| 000171 | GREENE, RICHARD H | 001 | 000225 | 294,040 | | 294,040 | 5,648.51 | | -2,435.22 | 3,213.29 | |
| 001331 | GREENHALGH, ALAN | 001 | 000494 | 165,970 | | 165,970 | 3,188.28 | | | 3,188.28 (I) | |
| 001331 | GREENHALGH, ALAN | 001 | 000499 | 58,990 | | 58,990 | 1,133.20 | | | 1,133.20 (I) | |
| 000173 | GREENHALGH, PRISCILLA L | 001 | 000162 | 189,100 | | 189,100 | 3,632.61 | | -1,702.85 | 1,929.76 | |
| 000173 | GREENHALGH, PRISCILLA L | 001 | 000577 | 2,580 | | 2,580 | 49.56 | | -23.24 | 26.32 | |
| 001384 | GREGOIRE, JAMES F | 001 | 000448 | 86,540 | | 86,540 | 1,662.43 | | -779.30 | 883.13 | |
| 001384 | GREGOIRE, JAMES F | 001 | 000449 | 46,000 | | 46,000 | 883.66 | | -414.23 | 469.43 | |
| 000174 | GRIMES, WARREN W | 001 | 000228 | 33,030 | | 33,030 | 634.51 | | | 634.51 | |
| 001194 | GRISWOLD, PAUL | 001 | 000641 | 228,270 | | 228,270 | 4,385.07 | | -2,055.57 | 2,329.50 | |
| 000176 | GRISWOLD, RAYMOND | 001 | 000229 | 278,940 | | 278,940 | 5,358.44 | | -2,511.86 | 2,846.58 | |
| 000176 | GRISWOLD, RAYMOND | 001 | 000230 | 81,730 | | 81,730 | 1,570.03 | | -735.98 | 834.05 | |
| 001430 | GROSS, DENISE | 001 | 000403 | 204,900 | | 204,900 | 3,936.13 | | -1,845.13 | 2,091.00 | |
| 000177 | GUERIN, DEBORAH | 001 | 000231 | 185,350 | | 185,350 | 3,560.57 | | -1,669.08 | 1,901.49 (I) | |
| 000178 | GUILLHALL SAND & GRAVEL, LLC. | 001 | 000232 | 242,450 | | 242,450 | 4,657.46 | | -2,183.26 | 2,474.20 | |
| 000178 | GUILLHALL SAND & GRAVEL, LLC. | 001 | 000233 | 238,250 | | 238,250 | 4,576.78 | | -2,145.44 | 2,431.34 | |
| 000178 | GUILLHALL SAND & GRAVEL, LLC. | 001 | 000234 | 75,490 | | 75,490 | 1,450.16 | | -679.79 | 770.37 | |
| 000179 | GUILLENETTE, ALFRED M | 001 | 000235 | 130,260 | | 130,260 | 2,502.29 | 500.00 | -922.99 | 1,079.30 | |
| 001099 | GUNDERSON, ERIC W | 001 | 000236 | 199,720 | | 199,720 | 3,836.62 | | | 3,846.62 (I) | |
| 000181 | GUYETTE, HARRY S | 001 | 000237 | 200,390 | | 200,390 | 3,849.49 | | -1,780.74 | 2,068.75 | |
| 001170 | HABERSTROH, JOHN J | 001 | 000207 | 321,590 | | 321,590 | 6,177.74 | | -2,895.92 | 3,281.82 | |
| 000182 | HADLEY, FRANCES E | 001 | 000238 | 9,870 | | 9,870 | 189.60 | | | 199.60 (I) | |
| 000182 | HADLEY, FRANCES E | 001 | 000239 | 97,000 | | 97,000 | 1,863.37 | | | 1,873.37 (I) | |
| 000182 | HADLEY, FRANCES E | 001 | 000240 | 25,040 | | 25,040 | 481.02 | | | 491.02 (I) | |
| 000182 | HADLEY, FRANCES E | 001 | 000241 | 300 | | 300 | 5.76 | | | 15.76 (I) | |
| 000182 | HADLEY, FRANCES E | 001 | 000242 | 4,290 | | 4,290 | 82.41 | | | 92.41 (I) | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 000182 | HADLEY, FRANCES E | 001 | 000243 | 6,510 | | 6,510 | 125.06 | | | 135.06 | (I) |
| 000183 | HALL, BERNARD J | 001 | 000244 | 229,010 | | 229,010 | 4,399.28 | | -2,062.24 | 2,337.04 | |
| 000184 | HALL, EDWIN TRUST, C/O LISA HA | 001 | 000245 | 186,700 | | 186,700 | 3,586.51 | | -1,681.24 | 1,905.27 | |
| 000186 | HALL, KEITH R | 001 | 000247 | 211,310 | | 211,310 | 4,059.27 | | -1,894.83 | 2,164.44 | |
| 000187 | HALLIOAY, ROBERT G | 001 | 000248 | 139,170 | | 139,170 | 2,673.46 | | -1,253.23 | 1,420.23 | |
| 000188 | HALLOCK, JEAN C | 001 | 000249 | 228,300 | | 228,300 | 4,385.64 | | -2,055.84 | 2,329.80 | |
| 000189 | HAMEL, PETER J | 001 | 000250 | 263,140 | | 263,140 | 5,054.92 | | -2,369.58 | 2,685.34 | |
| 000190 | HAMILTON, DAVID R | 001 | 000251 | 238,320 | | 238,320 | 4,578.13 | | -2,146.07 | 2,432.06 | |
| 000192 | HAMILTON, RICHARD T | 001 | 000253 | 155,770 | | 155,770 | 2,992.34 | | -1,402.71 | 1,589.63 | |
| 000193 | HAMILTON, ROBERT E | 001 | 000254 | 180,690 | | 180,690 | 3,471.05 | | -1,627.12 | 1,843.93 | |
| 000193 | HAMILTON, ROBERT E | 001 | 000255 | 6,670 | | 6,670 | 128.13 | | -60.07 | 68.06 | |
| 000193 | HAMILTON, ROBERT E | 001 | 000256 | 3,830 | | 3,830 | 73.57 | | -34.49 | 39.08 | |
| 000194 | HANDLEY, JOHN A | 001 | 000257 | 94,840 | | 94,840 | 1,821.88 | 500.00 | -604.04 | 717.84 | |
| 000845 | HANSON, ELLENOR A | 001 | 000258 | 200,140 | | 200,140 | 3,844.69 | 500.00 | -1,552.26 | 1,792.43 | |
| 001377 | HANSON, PETER E | 001 | 000259 | 31,570 | | 31,570 | 606.46 | | -284.29 | 332.17 | (I) |
| 001152 | HAWKES, LYDIA R | 001 | 000170 | 70,200 | | 70,200 | 1,348.54 | | -632.15 | 716.39 | |
| 000199 | HAZELTON, RODNEY B | 001 | 000264 | 133,310 | | 133,310 | 2,560.89 | | -1,200.46 | 1,360.43 | |
| 000201 | HEBERT, GEORGE L | 001 | 000266 | 189,150 | | 189,150 | 3,633.57 | | -1,703.30 | 1,930.27 | |
| 000204 | HEMINGWAY, RAYMOND J | 001 | 000271 | 199,140 | | 199,140 | 3,825.48 | | -1,793.26 | 2,042.22 | (I) |
| 000205 | HENRY, CHRISTOPHER M | 001 | 000272 | 50,200 | | 50,200 | 964.34 | | -452.05 | 512.29 | |
| 000336 | HERMANN J. MAYER LIVING, TRUST | 001 | 000369 | 243,420 | | 243,420 | 4,676.10 | | -2,192.00 | 2,484.10 | |
| 001407 | HERR, JOHN | 001 | 000345 | 170,690 | | 170,690 | 3,278.95 | | -1,544.09 | 1,744.86 | (I) |
| 001279 | HERRMANN JR, EDWARD B | 001 | 000368 | 178,110 | | 178,110 | 3,421.49 | | -1,603.88 | 1,817.61 | |
| 001279 | HERRMANN JR, EDWARD B | 001 | 000614 | 14,200 | | 14,200 | 272.78 | | -127.87 | 144.91 | |
| 000267 | HIDEAWAY FARM REALTY TRUST, CA | 001 | 000274 | 4,760 | | 4,760 | 91.44 | | -42.87 | 48.57 | |
| 000207 | HIDEAWAY FARM REALTY TRUST, CA | 001 | 000276 | 24,780 | | 24,780 | 476.02 | | -223.15 | 252.87 | |
| 000207 | HIDEAWAY FARM REALTY TRUST, CA | 001 | 000277 | 4,880 | | 4,880 | 93.74 | | -43.95 | 49.79 | |
| 000207 | HIDEAWAY FARM REALTY TRUST, CA | 001 | 000278 | 5,250 | | 5,250 | 100.85 | | -47.28 | 53.57 | |
| 000207 | HIDEAWAY FARM REALTY TRUST, CA | 001 | 000638 | 6,820 | | 6,820 | 131.01 | | -61.42 | 69.59 | |
| 001186 | HIGGINS, DENNIS J | 001 | 000084 | 130,400 | | 130,400 | 2,504.98 | | -1,174.25 | 1,330.73 | |
| 000209 | HILL, RICHARD C | 001 | 000279 | 134,480 | | 134,480 | 2,583.36 | 500.00 | -959.19 | 1,124.17 | |
| 000211 | HILL, STEVEN E | 001 | 000280 | 110,580 | | 110,580 | 2,124.24 | | -995.78 | 1,128.46 | |
| 000212 | HINTON, RUSSELL | 001 | 000282 | 52,000 | | 52,000 | 998.92 | | -468.26 | 530.66 | |
| 000219 | HODGMAN FAMILY TRUST, ROBERT H | 001 | 000286 | 118,120 | | 118,120 | 2,269.09 | | -1,063.67 | 1,205.42 | |
| 000217 | HODGMAN, BRUCE O | 001 | 000285 | 149,520 | | 149,520 | 2,872.28 | | -1,346.43 | 1,525.85 | |
| 000215 | HODGMAN, FRANK H | 001 | 000284 | 125,300 | | 125,300 | 2,407.01 | 500.00 | -878.33 | 1,028.68 | |
| 001086 | HOFFMAN, JOAN E | 001 | 000098 | 360,810 | | 360,810 | 6,931.16 | | -3,249.10 | 3,682.06 | |
| 000221 | HOLDEN, CLARA P | 001 | 000287 | 234,190 | | 234,190 | 4,498.79 | | -2,108.88 | 2,389.91 | |
| 000224 | HOLMES, KENNETH S | 001 | 000288 | 69,020 | | 69,020 | 1,325.87 | | | 1,335.87 | (I) |
| 001426 | HOOPER, JOHN | 001 | 000446 | 171,920 | | 171,920 | 3,302.58 | | -1,548.14 | 1,754.44 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|---------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|--------------|-----|
| 000225 | HOOPER, JOHN H | 001 | 000289 | 159,850 | | 159,850 | 3,070.72 | | -1,413.79 | 1,656.93 | |
| 000226 | HOOPER, JOHN P | 001 | 000290 | 148,740 | | 148,740 | 2,857.30 | | -1,339.41 | 1,517.89 | |
| 000228 | HOOPER, MICHAEL R | 001 | 000291 | 98,170 | | 98,170 | 1,885.85 | | -843.14 | 1,042.71 | |
| 000230 | HOPKINS, JOHN P | 001 | 000292 | 183,550 | | 183,550 | 3,526.00 | | -1,652.87 | 1,873.13 | |
| 000230 | HOPKINS, JOHN P | 001 | 000293 | 1,910 | | 1,910 | 36.69 | | -17.20 | 19.49 | |
| 000232 | HORN, WILLIAM | 001 | 000294 | 230,730 | | 230,730 | 4,432.32 | 500.00 | -1,827.73 | 2,104.59 | |
| 001150 | HOWARD, ADAM P | 001 | 000319 | 160,010 | | 160,010 | 3,073.79 | | -1,321.67 | 1,752.12 | |
| 001256 | HOWARD, ANNETTE L | 001 | 000318 | 171,950 | | 171,950 | 3,303.16 | | -1,548.41 | 1,754.75 | |
| 000236 | HOWARD, ERIC S | 001 | 000296 | 980 | | 980 | 18.83 | | | 18.83 | |
| 000236 | HOWARD, ERIC S | 001 | 000297 | 1,640 | | 1,640 | 31.50 | | -14.77 | 16.73 | |
| 000241 | HOWARD, ERIC, ALEXANDRA | 001 | 000298 | 132,680 | | 132,680 | 2,548.78 | | -1,216.94 | 1,331.84 | |
| 000241 | HOWARD, ERIC, ALEXANDRA | 001 | 000299 | 42,540 | | 42,540 | 817.19 | | -383.08 | 434.11 | |
| 000241 | HOWARD, ERIC, ALEXANDRA | 001 | 000300 | 1,020 | | 1,020 | 19.59 | | -9.19 | 10.40 | |
| 000234 | HOWARD, ERIC, BOLTON, KAT | 001 | 000295 | 1,550 | | 1,550 | 29.78 | | -13.96 | 15.82 | |
| 000243 | HOWE, ALLEN L | 001 | 000301 | 140,510 | | 140,510 | 2,699.20 | | -953.09 | 1,746.11 | |
| 001405 | HUBBELL, MICHAEL | 001 | 000430 | 235,890 | | 235,890 | 4,531.45 | | -2,124.19 | 2,407.26 | |
| 000245 | HUBENY, ROBERT J | 001 | 000302 | 116,300 | | 116,300 | 2,234.12 | | -1,047.28 | 1,186.84 | |
| 000247 | HUFF, SHANN D | 001 | 000303 | 222,300 | | 222,300 | 4,270.38 | | -2,068.00 | 2,202.38 | |
| 001226 | HUGHES, PAULA | 001 | 000008 | 170,430 | | 170,430 | 3,273.96 | | | 3,283.96 (I) | |
| 000249 | HUGHES, WILLIAM A | 001 | 000304 | 197,460 | | 197,460 | 3,793.21 | 500.00 | -1,528.13 | 1,765.08 | |
| 000249 | HUGHES, WILLIAM A | 001 | 000305 | 8,490 | | 8,490 | 163.09 | | -76.45 | 86.64 | |
| 000253 | HUSTON, MILTON T | 001 | 000309 | 211,010 | | 211,010 | 4,053.50 | | -1,861.16 | 2,202.34 (I) | |
| 001401 | IRIZARRY, JOSEPH J | 001 | 000576 | 126,680 | | 126,680 | 2,433.52 | | -1,140.76 | 1,292.76 | |
| 001088 | ISIDORE HOLDINGS, LLC | 001 | 000003 | 74,370 | | 74,370 | 1,428.65 | | -669.70 | 758.95 | |
| 000258 | JANICKE, GARY R | 001 | 000312 | 153,970 | | 153,970 | 2,957.76 | 500.00 | -1,136.50 | 1,321.26 | |
| 000258 | JANICKE, GARY R | 001 | 000313 | 2,660 | | 2,660 | 51.10 | | -23.96 | 27.14 | |
| 000260 | JENNINGS, EDWIN L | 001 | 000314 | 148,180 | | 148,180 | 2,846.54 | | -1,334.36 | 1,512.18 | |
| 000262 | JILLETTE, ARTHUR | 001 | 000315 | 229,710 | | 229,710 | 4,412.73 | | -2,022.53 | 2,390.20 | |
| 000264 | JOHNSON, ARTHUR S | 001 | 000316 | 188,740 | | 188,740 | 3,625.70 | | -1,699.61 | 1,926.09 | |
| 000266 | JOHNSON, DODORIDGE | 001 | 000317 | 46,480 | | 46,480 | 892.88 | | -418.55 | 484.33 (I) | |
| 000269 | JOHNSON, JOLYON | 001 | 000320 | 3,000 | | 3,000 | 57.63 | | -27.02 | 30.61 | |
| 001347 | JOHNSON, ROBERT | 001 | 000540 | 62,610 | | 62,610 | 1,202.74 | | -563.81 | 638.93 | |
| 000270 | JOHNSON, WILLIAM E | 001 | 000321 | 159,140 | | 159,140 | 3,057.08 | | -1,433.06 | 1,634.02 (I) | |
| 000271 | JONES, ANNA | 001 | 000322 | 24,820 | | 24,820 | 476.79 | | -223.51 | 253.28 | |
| 000493 | JONES, JOHN | 001 | 000503 | 159,810 | | 159,810 | 3,069.95 | | -1,439.09 | 1,630.86 | |
| 000273 | JONES, JOHN R | 001 | 000324 | 123,910 | | 123,910 | 2,380.31 | | -1,115.81 | 1,274.50 (I) | |
| 000275 | JORDAN, DONALD E | 001 | 000325 | 30,350 | | 30,350 | 583.02 | | -273.30 | 309.72 | |
| 000279 | KEMPTON, RONALD A | 001 | 000327 | 213,020 | | 213,020 | 4,092.11 | 500.00 | -1,668.25 | 1,923.86 | |
| 000283 | KILLION, PAUL T | 001 | 000330 | 127,170 | | 127,170 | 2,442.94 | | -1,145.17 | 1,297.77 | |
| 000200 | KIMBALL, ROBIN R | 001 | 000265 | 139,140 | | 139,140 | 2,672.88 | | -1,252.96 | 1,419.92 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT
 Sequenced By Taxpayer Name - Range: All Taxpayers
 Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| J00286 | KORDER, WALTER | 001 | 000332 | 3,290 | | 3,290 | 63.20 | | -29.63 | 33.57 | |
| J00287 | KOSCIELNIAK, MICHAEL P | 001 | 000333 | 152,760 | | 152,760 | 2,934.52 | | -1,375.61 | 1,558.91 | |
| J00290 | KOWALCZYK, CATHERINE J | 001 | 000335 | 116,040 | | 116,040 | 2,229.13 | | -1,044.94 | 1,194.19 | (I) |
| J01402 | KOWYNTA, JANET A | 001 | 000267 | 146,710 | | 146,710 | 2,818.30 | | -1,321.13 | 1,497.17 | |
| J00292 | KRAUSE, PAUL G | 001 | 000337 | 292,290 | | 292,290 | 5,614.89 | 500.00 | -2,382.07 | 2,732.82 | |
| J00293 | LABOSSIERE, STEVEN R | 001 | 000338 | 191,060 | | 191,060 | 3,670.26 | | -1,720.50 | 1,949.76 | |
| J00294 | LABOSSIERE, TRISHA A | 001 | 000339 | 187,910 | | 187,910 | 3,609.75 | | -1,692.13 | 1,917.62 | |
| J00296 | LAMERY, STEVEN P | 001 | 000342 | 299,430 | | 299,430 | 5,752.05 | | -2,696.37 | 3,055.68 | |
| J01294 | LANDRY, MARK K | 001 | 000041 | 179,010 | | 179,010 | 3,438.78 | 500.00 | -1,328.13 | 1,610.65 | |
| J01387 | LAROSE, ALAN | 001 | 000194 | 323,350 | | 323,350 | 6,211.55 | | -2,911.77 | 3,299.78 | |
| J01318 | LAVOIE, PAUL | 001 | 000534 | 79,150 | | 79,150 | 1,520.47 | | -678.89 | 841.58 | |
| J01128 | LAWTON, PAULA M | 001 | 000456 | 55,980 | | 55,980 | 1,075.58 | | -100.20 | 985.18 | (I) |
| J01371 | LECLAIR, IAN | 001 | 000398 | 169,170 | | 169,170 | 3,249.76 | | -1,523.38 | 1,736.38 | (I) |
| J01371 | LECLAIR, IAN | 001 | 000399 | 23,000 | | 23,000 | 441.83 | | -207.12 | 244.71 | (I) |
| J01379 | LECLAIR, LYNN E | 001 | 000261 | 128,900 | | 128,900 | 2,476.17 | | -1,160.75 | 1,325.42 | (I) |
| J00304 | LELAND, SHIRLEY A | 001 | 000348 | 194,850 | | 194,850 | 3,743.07 | | -1,754.63 | 1,988.44 | |
| J00305 | LESLIE, JOHN G | 001 | 000630 | 188,520 | | 188,520 | 3,621.47 | | -1,697.63 | 1,923.84 | |
| J00307 | LESLIE, RICHARD A | 001 | 000350 | 155,050 | | 155,050 | 2,978.51 | | -1,396.23 | 1,582.28 | |
| J00307 | LESLIE, RICHARD A | 001 | 000351 | 8,520 | | 8,520 | 163.67 | | | 163.67 | |
| J01087 | LESLIE, TIMOTHY | 001 | 000382 | 101,330 | | 101,330 | 1,946.55 | | -616.03 | 1,330.52 | |
| J01087 | LESLIE, TIMOTHY | 001 | 000626 | 16,400 | | 16,400 | 315.04 | | | 315.04 | |
| J01306 | LEWIS, ALAN P | 001 | 000200 | 11,090 | | 11,090 | 213.04 | | -99.87 | 113.17 | |
| J01306 | LEWIS, ALAN P | 001 | 000202 | 19,590 | | 19,590 | 376.32 | | -176.41 | 199.91 | |
| J00309 | LEWIS, CHARLES A | 001 | 000352 | 153,720 | | 153,720 | 2,952.96 | | -1,384.25 | 1,578.71 | (I) |
| J01175 | LOCKE, RICHARD N | 001 | 000021 | 24,510 | | 24,510 | 470.84 | | -220.72 | 250.12 | |
| J01175 | LOCKE, RICHARD N | 001 | 000022 | 92,520 | | 92,520 | 1,777.31 | | -833.15 | 944.16 | |
| J01175 | LOCKE, RICHARD N | 001 | 000023 | 25,200 | | 25,200 | 484.09 | | -226.93 | 257.16 | |
| J01166 | LOCKWOOD TRUSTEE REVOCABLE TRU | 001 | 000195 | 180,590 | | 180,590 | 3,469.13 | | -1,626.22 | 1,842.91 | |
| J00317 | LOCKWOOD, FRANKLIN | 001 | 000356 | 167,180 | | 167,180 | 3,211.53 | | -1,160.48 | 2,051.05 | |
| J00318 | LORANDEAU, SYDNEY | 001 | 000358 | 43,790 | | 43,790 | 841.21 | | | 841.21 | |
| J00319 | LORANDEAU, TERRI L | 001 | 000359 | 107,250 | | 107,250 | 2,060.27 | | | 2,060.27 | |
| J00320 | LORD, MARK S | 001 | 000360 | 102,410 | | 102,410 | 1,967.30 | | -914.23 | 1,053.07 | |
| J01424 | LORENZ, HEIDI M | 001 | 000125 | 179,950 | | 179,950 | 3,456.84 | | -1,620.45 | 1,836.39 | |
| J00323 | LUCK, THOMAS M | 001 | 000362 | 187,140 | | 187,140 | 3,594.96 | | -1,634.77 | 1,960.19 | |
| J01431 | M&T 492 ENTERPRISES, LLC | 001 | 000263 | 81,580 | | 81,580 | 1,567.15 | | -734.63 | 842.52 | (I) |
| J01432 | M&T 520 ENTERPRISES, LLC | 001 | 000262 | 99,270 | | 99,270 | 1,906.98 | | -893.93 | 1,023.05 | (I) |
| J01425 | M&T 620 ENTERPRISES, LLC | 001 | 000142 | 93,400 | | 93,400 | 1,794.21 | | -841.07 | 963.14 | (I) |
| J01425 | M&T 620 ENTERPRISES, LLC | 001 | 000651 | 40,360 | | 40,360 | 775.32 | | -363.44 | 421.88 | (I) |
| J00327 | MACINTYRE, RICKIE R | 001 | 000364 | 172,960 | | 172,960 | 3,322.56 | | -1,557.51 | 1,765.05 | |
| J00331 | MALLOCH, JAMES C | 001 | 000366 | 120,600 | | 120,600 | 2,316.73 | 500.00 | -836.01 | 980.72 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 001409 | MANISCALCHI, MARK | 001 | 000201 | 67,210 | | 67,210 | 1,291.10 | | -605.23 | 695.87 | (I) |
| 000333 | MARLBOROUGH, GARY F | 001 | 000367 | 113,040 | | 113,040 | 2,171.50 | | -1,017.93 | 1,153.57 | |
| 001336 | MATTHEWS, MARY F | 001 | 000115 | 123,140 | | 123,140 | 2,355.52 | | -1,108.88 | 1,256.64 | |
| 000339 | MCCONOLOGUE, ANTHONY J | 001 | 000370 | 176,800 | | 176,800 | 3,396.33 | 500.00 | -1,342.09 | 1,564.24 | (I) |
| 000339 | MCCONOLOGUE, ANTHONY J | 001 | 000371 | 2,190 | | 2,190 | 42.07 | | -19.72 | 32.35 | (I) |
| 001199 | MCCORMICK, JAMES | 001 | 000052 | 2,830 | | 2,830 | 54.36 | | -25.49 | 38.87 | (I) |
| 001375 | MCDONOUGH III, FREDERICK C | 001 | 000529 | 122,800 | | 122,800 | 2,358.99 | | -1,077.63 | 1,281.36 | |
| 000340 | MCGHEE, JANET | 001 | 000372 | 82,540 | | 82,540 | 1,585.59 | | -743.28 | 842.31 | |
| 000341 | MCGILL, PATRICIA M | 001 | 000375 | 124,250 | | 124,250 | 2,386.84 | | -775.79 | 1,611.05 | |
| 000342 | MCGINTY, DANIEL | 001 | 000376 | 217,090 | | 217,090 | 4,170.30 | | -1,750.12 | 2,420.18 | |
| 000345 | MCGUIRE, JANET | 001 | 000377 | 36,600 | | 36,600 | 703.09 | | -329.59 | 373.50 | |
| 000347 | MCNULTY, JUDITH L | 001 | 000378 | 181,850 | | 181,850 | 3,493.34 | | | 3,503.34 | (I) |
| 001312 | MEALEY, WILLIAM J | 001 | 000091 | 227,480 | | 227,480 | 4,369.89 | | -2,048.46 | 2,321.43 | |
| 001312 | MEALEY, WILLIAM J | 001 | 000092 | 59,740 | | 59,740 | 1,147.61 | | -537.96 | 609.65 | |
| 001312 | MEALEY, WILLIAM J | 001 | 000093 | 41,500 | | 41,500 | 797.22 | | -373.71 | 423.51 | |
| 001247 | MEES, DOUGLAS | 001 | 000082 | 193,280 | | 193,280 | 3,712.91 | | -1,740.49 | 1,972.42 | |
| 000348 | MEIER-PETERSON, SYLVIA | 001 | 000379 | 79,780 | | 79,780 | 1,532.57 | 500.00 | -432.31 | 600.26 | |
| 001433 | MENARD, JEREMIAH | 001 | 000346 | 141,920 | | 141,920 | 2,726.28 | | -1,277.99 | 1,448.29 | |
| 000001 | MERRIGAN, KATHLEEN E | 001 | 000001 | 201,310 | | 201,310 | 3,867.17 | | -1,812.80 | 2,054.37 | |
| 000349 | MERRIGAN, PETER W | 001 | 000380 | 178,510 | | 178,510 | 3,429.18 | | -1,607.49 | 1,821.69 | |
| 001381 | MICHAUD, THOMAS C | 001 | 000019 | 431,730 | | 431,730 | 8,293.53 | | -3,887.73 | 4,415.80 | (I) |
| 000351 | MILETI, JOSEPH J | 001 | 000381 | 133,780 | | 133,780 | 2,569.91 | | -1,204.69 | 1,375.22 | (I) |
| 000354 | MITCHELL, V. PATRICK | 001 | 000383 | 169,460 | | 169,460 | 3,255.33 | | -388.84 | 2,866.49 | |
| 000356 | MOEN, CHRISTOPHER R | 001 | 000384 | 195,380 | | 195,380 | 3,753.25 | | -1,759.40 | 1,993.85 | |
| 000361 | MOEN, DAVID H | 001 | 000612 | 237,930 | | 237,930 | 4,570.64 | | -1,962.37 | 2,608.27 | |
| 000358 | MOEN, RICHARD H | 001 | 000385 | 277,340 | | 277,340 | 5,327.70 | | -2,497.45 | 2,830.25 | |
| 000900 | MOEN, SHERRI LYNN | 001 | 000387 | 92,800 | | 92,800 | 1,782.69 | | -835.67 | 947.02 | |
| 000362 | MONETTE, THERESE C | 001 | 000388 | 117,130 | | 117,130 | 2,250.07 | | -1,054.76 | 1,195.31 | |
| 001277 | MONGEON, MILENA H | 001 | 000328 | 114,780 | | 114,780 | 2,204.92 | | -1,033.60 | 1,181.32 | (I) |
| 000257 | MOORE, VIRGINIA M | 001 | 000311 | 131,540 | | 131,540 | 2,526.88 | | -1,184.52 | 1,342.36 | |
| 001184 | MORAN, MATTHEW | 001 | 000120 | 164,890 | | 164,890 | 3,167.54 | | -1,484.84 | 1,682.70 | |
| 000363 | MOUL, GARY D | 001 | 000389 | 183,810 | | 183,810 | 3,530.99 | 500.00 | -1,340.74 | 1,690.25 | |
| 000365 | MOUL, JAMES T | 001 | 000390 | 130,080 | | 130,080 | 2,498.84 | | -1,156.06 | 1,342.78 | |
| 000369 | MOUNT SUNAPEE RESORT | 001 | 000392 | 293,430 | | 293,430 | 5,636.79 | | -2,642.34 | 3,004.45 | (I) |
| 001390 | MOUNTAIN REACH DEVELOPMENT, GR | 001 | 000167 | 640,140 | | 640,140 | 12,297.09 | | | 12,297.09 | |
| 001390 | MOUNTAIN REACH DEVELOPMENT, GR | 001 | 000168 | 1,490 | | 1,490 | 28.62 | | | 28.62 | |
| 000370 | MURGATROY, RAYMOND | 001 | 000393 | 123,240 | | 123,240 | 2,367.44 | | -1,109.78 | 1,257.66 | |
| 000373 | MAGLE, LINDA A | 001 | 000397 | 61,890 | | 61,890 | 1,188.91 | | | 1,188.91 | |
| 000376 | NELSON, AUDREY | 001 | 000400 | 252,520 | | 252,520 | 4,850.91 | | -2,273.95 | 2,576.96 | |
| 000907 | NELSON, LARS L | 001 | 000401 | 246,440 | | 246,440 | 4,734.11 | | -2,219.19 | 2,514.92 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|--------------|-----|
| 000379 | NEW ENGLAND FORESTRY FOUNDATN | 001 | 000404 | 11,300 | | 11,300 | 217.07 | | -101.76 | 115.31 | |
| 000380 | NEW FORESTRY, LLC. | 001 | 000405 | 193,090 | | 193,090 | 3,709.26 | | -1,738.78 | 1,970.48 | |
| 000380 | NEW FORESTRY, LLC. | 001 | 000603 | 1,690 | | 1,690 | 32.46 | | -15.22 | 17.24 | |
| 000380 | NEW FORESTRY, LLC. | 001 | 000604 | 1,940 | | 1,940 | 37.27 | | -17.47 | 19.80 | |
| 001251 | NEWPORT SAND AND GRAVEL | 001 | 000066 | 253,150 | | 253,150 | 4,863.01 | | -2,279.62 | 2,583.39 | |
| 001251 | NEWPORT SAND AND GRAVEL | 001 | 000323 | 243,270 | | 243,270 | 4,673.22 | | -2,093.76 | 2,579.46 | |
| 000381 | NH ELECTRIC COOPERATIVE | 004 | 000407 | 444,730 | | 444,730 | 7,631.57 | | -3,411.32 | 4,220.25 | |
| 001266 | NICHOLS, ANDREW J | 001 | 000639 | 193,490 | | 193,490 | 3,716.94 | | -1,742.38 | 1,974.56 | |
| 000384 | NIESSEN, WALTER | 001 | 000410 | 156,830 | | 156,830 | 3,012.70 | | -1,443.59 | 1,569.11 | |
| 000384 | NIESSEN, WALTER | 001 | 000412 | 34,230 | | 34,230 | 657.56 | | -342.01 | 315.55 | |
| 000385 | NIGHTINGALE, KAREN | 001 | 000413 | 61,200 | | 61,200 | 1,175.65 | | -551.11 | 624.54 | |
| 000385 | NIGHTINGALE, KAREN | 001 | 000414 | 83,140 | | 83,140 | 1,597.12 | | -754.35 | 842.77 | |
| 000386 | NILSEN, ARNE R | 001 | 000415 | 200,300 | | 200,300 | 3,847.76 | | -1,803.70 | 2,044.06 | |
| 000388 | NORSTROM, JOSEPH | 001 | 000418 | 252,770 | | 252,770 | 4,855.71 | | -2,276.20 | 2,589.51 (I) | |
| 000389 | NORTH WOODLANDS, INC. | 001 | 000419 | 39,790 | | 39,790 | 764.37 | | -358.31 | 406.06 | |
| 000389 | NORTH WOODLANDS, INC. | 001 | 000420 | 4,370 | | 4,370 | 83.95 | | -39.35 | 44.60 | |
| 000389 | NORTH WOODLANDS, INC. | 001 | 000422 | 130 | | 130 | 2.50 | | -1.17 | 1.33 | |
| 000389 | NORTH WOODLANDS, INC. | 001 | 000423 | 1,360 | | 1,360 | 26.13 | | -12.25 | 13.88 | |
| 001441 | NORTHERN PRIDE HOMES, LLC | 001 | 000027 | 40,000 | | 40,000 | 758.40 | | -360.20 | 408.20 | |
| 000390 | NOWELL, THOMAS HARRISON TRUST, | 001 | 000424 | 6,000 | | 6,000 | 115.26 | | -54.03 | 61.23 | |
| 000392 | NUDO, JACK | 001 | 000426 | 92,250 | | 92,250 | 1,772.12 | | -830.71 | 941.41 | |
| 001352 | O'BRIEN III, SHERMAN J | 001 | 000409 | 152,060 | | 152,060 | 2,921.07 | 500.00 | -1,119.30 | 1,301.77 | |
| 000395 | O'CLAIR, DOUGLAS J | 001 | 000283 | 100,280 | | 100,280 | 1,926.38 | | -988.75 | 937.63 | |
| 000395 | O'CLAIR, DOUGLAS J | 001 | 000429 | 239,540 | | 239,540 | 4,601.56 | | -2,157.06 | 2,444.50 | |
| 000395 | O'CLAIR, DOUGLAS J | 001 | 000653 | 1,370 | | 1,370 | 26.32 | | -12.34 | 13.98 | |
| 000395 | O'CLAIR, DOUGLAS J | 001 | 000686 | 49,430 | | 49,430 | 949.55 | | -445.12 | 504.43 | |
| 000394 | O'CLAIR, FRED J | 001 | 000428 | 158,620 | | 158,620 | 3,047.09 | | -1,428.38 | 1,618.71 | |
| 001314 | O'CONNOR, SHAWN L | 001 | 000138 | 73,330 | | 73,330 | 1,408.67 | | -660.34 | 748.33 | |
| 000930 | OLESON JR, FREDERICK B | 001 | 000431 | 35,900 | | 35,900 | 689.64 | | -323.28 | 376.36 (I) | |
| 001112 | ONNELA, KEVIN C | 001 | 000214 | 40,500 | | 40,500 | 778.01 | | -364.71 | 413.30 | |
| 001262 | OSGOOD, CHRISTOPHER M | 001 | 000432 | 233,980 | | 233,980 | 4,494.76 | | -2,106.99 | 2,387.77 | |
| 000399 | OSGOOD, MICHAEL W | 001 | 000433 | 169,720 | | 169,720 | 3,250.32 | | -1,528.33 | 1,731.99 | |
| 000406 | PAGE, CHAD | 001 | 000437 | 194,110 | | 194,110 | 3,728.85 | | -1,742.29 | 1,986.56 | |
| 000404 | PAGE, ROMEO | 001 | 000436 | 62,200 | | 62,200 | 1,194.86 | | -560.11 | 634.75 | |
| 000408 | PALMER, RICHARD, JR. | 001 | 000438 | 136,290 | | 136,290 | 2,618.13 | | -32.33 | 2,595.80 (I) | |
| 001422 | PARENTEAU SR, RONALD R | 001 | 000083 | 188,070 | | 188,070 | 3,612.82 | | -1,533.28 | 2,079.54 | |
| 000410 | PARMALEE, DENNIS F | 001 | 000439 | 143,840 | | 143,840 | 2,763.17 | | -1,295.28 | 1,467.89 | |
| 001135 | PARONTO, BARBARA E | 001 | 000344 | 112,350 | | 112,350 | 2,158.24 | | -584.70 | 1,573.54 | |
| 000412 | PASQUALE, BERARDINO | 001 | 000440 | 173,710 | | 173,710 | 3,336.97 | | -1,564.26 | 1,772.71 | |
| 000416 | PAVLIK, DAVID J | 001 | 000443 | 198,610 | | 198,610 | 3,815.30 | | -1,788.49 | 2,026.81 | |

2 0 0 6 R E A L P R O P E R T Y A B B R E V I A T E D C O M M I T M E N T

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|----------|-----------|-----------|-----|
| 000418 | PECK, GEORGE A | 001 | 000444 | 27,900 | | 27,900 | 535.96 | | -251.24 | 294.72 | (I) |
| 000420 | PECK, JUDITH | 001 | 000445 | 170,080 | | 170,080 | 3,267.24 | | -1,577.41 | 1,689.83 | |
| 001037 | PECKHAM, EDWARD J | 001 | 000334 | 229,420 | | 229,420 | 4,407.16 | | -1,967.78 | 2,439.38 | |
| 001420 | PERKINS, KEITH A | 001 | 000536 | 188,070 | | 188,070 | 3,612.82 | | -1,693.57 | 1,919.25 | |
| 000426 | PERRINO, JOSEPH A | 001 | 000450 | 51,000 | | 51,000 | 979.71 | | -459.26 | 520.45 | |
| 000426 | PERRINO, JOSEPH A | 001 | 000452 | 500,290 | | 500,290 | 9,610.57 | | -4,505.11 | 5,105.46 | |
| 000427 | PERRY, DAVID | 001 | 000453 | 1,710 | | 1,710 | 32.85 | | -15.40 | 17.45 | |
| 000427 | PERRY, DAVID | 001 | 000454 | 226,250 | | 226,250 | 4,346.26 | | -2,037.38 | 2,308.88 | |
| 000429 | PETERSON, DANIEL P | 001 | 000455 | 134,710 | | 134,710 | 2,587.78 | | -1,213.07 | 1,374.71 | |
| 001207 | PHELAN, KATHLEEN R | 001 | 000275 | 218,420 | | 218,420 | 4,195.85 | | -1,966.87 | 2,228.98 | |
| 001207 | PHELAN, KATHLEEN R | 001 | 000645 | 1,010 | | 1,010 | 19.40 | | -9.10 | 10.30 | |
| 000435 | PHETTEPLACE, EVERETT J | 001 | 000458 | 152,340 | | 152,340 | 2,926.45 | | -1,371.82 | 1,554.63 | |
| 001077 | PHILLIPS, JOHN R | 001 | 000246 | 8,690 | | 8,690 | 166.93 | | -78.26 | 88.67 | |
| 001077 | PHILLIPS, JOHN R | 001 | 000586 | 200,740 | | 200,740 | 3,856.22 | | -1,807.67 | 2,048.55 | |
| 001305 | PICARD, STEVEN A | 001 | 000341 | 160,780 | | 160,780 | 3,088.58 | | -1,447.83 | 1,650.75 | (I) |
| 000437 | PICKUL, JOSEPH | 001 | 000459 | 215,690 | | 215,690 | 4,143.40 | | -1,000.17 | 3,143.23 | |
| 000440 | PIKE, ALAN R., DAVID H. &, PIK | 001 | 000461 | 188,870 | | 188,870 | 3,628.19 | | -1,700.78 | 1,927.41 | |
| 000442 | PIKE, ALAN R., DAVID H. &, PIK | 001 | 000462 | 27,600 | | 27,600 | 530.20 | | -248.54 | 281.66 | |
| 000442 | PIKE, ALAN R., DAVID H. &, PIK | 001 | 000463 | 81,600 | | 81,600 | 1,567.54 | | -734.81 | 832.73 | |
| 000443 | POCKETT, PAUL W | 001 | 000464 | 209,070 | | 209,070 | 4,016.23 | 500.00 | | 3,516.23 | (L) |
| 000955 | POLLOCK, RICHARD | 001 | 000466 | 203,970 | | 203,970 | 3,918.26 | | -1,836.75 | 2,081.51 | |
| 000445 | POLLOCK, RICHARD E | 001 | 000457 | 1,290 | | 1,290 | 24.78 | | -11.62 | 13.16 | |
| 000447 | PORTER, RAYMOND L | 001 | 000467 | 281,650 | | 281,650 | 5,410.50 | | -2,536.26 | 2,874.24 | |
| 000447 | PORTER, RAYMOND L | 001 | 000584 | 850 | | 850 | 16.33 | | -7.66 | 8.67 | |
| 000449 | POULIOT, PAUL W | 001 | 000469 | 4,240 | | 4,240 | 81.45 | | -38.18 | 43.27 | |
| 000451 | POWELL, DAVID J | 001 | 000470 | 84,480 | | 84,480 | 1,622.85 | | -760.74 | 862.12 | |
| 000454 | POWERS, THOMAS, POWERS T&C TRU | 001 | 000472 | 184,750 | | 184,750 | 3,549.05 | 500.00 | -1,413.68 | 1,635.37 | |
| 000454 | POWERS, THOMAS, POWERS T&C TRU | 001 | 000473 | 75,390 | | 75,390 | 1,448.24 | | -678.89 | 769.35 | |
| 000456 | PRATT, JAMES D | 001 | 000474 | 88,150 | | 88,150 | 1,693.36 | | -793.79 | 899.57 | |
| 001038 | PRIDE, CHARLES M | 001 | 000417 | 315,960 | | 315,960 | 6,069.59 | | -2,845.22 | 3,224.37 | |
| 001038 | PRIDE, CHARLES M | 001 | 000644 | 970 | | 970 | 18.63 | | -8.74 | 9.89 | |
| 000457 | PRIOR, MARILYN T | 001 | 000475 | 189,540 | | 189,540 | 3,641.06 | 500.00 | -1,456.81 | 1,684.25 | |
| 000458 | PROCTOR, COLIN J | 001 | 000476 | 129,640 | | 129,640 | 2,490.38 | | -1,149.58 | 1,340.80 | |
| 000460 | PUBLIC SERVICE OF NH | 004 | 000477 | 200,700 | | 200,700 | 3,444.01 | | -1,703.59 | 1,740.42 | |
| 001404 | PURICK, JONATHAN L | 001 | 000030 | 89,750 | | 89,750 | 1,724.10 | | -808.20 | 915.90 | |
| 000461 | PURMORT, RITA E | 001 | 000478 | 220,260 | | 220,260 | 4,231.19 | 1,000.00 | -1,483.44 | 1,747.75 | |
| 000461 | PURMORT, RITA E | 001 | 000479 | 2,930 | | 2,930 | 56.29 | | -26.39 | 29.90 | |
| 001366 | RADFORD, ALFA | 001 | 000354 | 166,570 | | 166,570 | 3,199.81 | | -1,499.97 | 1,699.84 | |
| 001245 | RANSEY, DAVID H | 001 | 000273 | 249,410 | | 249,410 | 4,791.17 | | -1,728.15 | 3,063.02 | |
| 001070 | RANKIN, DONALD E | 001 | 000408 | 64,930 | | 64,930 | 1,247.31 | | | 1,257.31 | (*) |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 001082 | REED, THOMAS S | 001 | 000069 | 104,460 | | 104,460 | 2,006.68 | | -940.66 | 1,076.02 | (I) |
| 001119 | RICH, MICHAEL J | 001 | 000173 | 137,720 | | 137,720 | 2,645.60 | | -1,240.17 | 1,405.43 | |
| 001438 | RICHARDSON, KURT | 001 | 000017 | 42,340 | | 42,340 | 813.35 | | -381.27 | 432.08 | |
| 000468 | RICHMOND REALTY TRUST | 001 | 000227 | 7,620 | | 7,620 | 146.38 | | -68.62 | 77.76 | |
| 000468 | RICHMOND REALTY TRUST | 001 | 000484 | 97,530 | | 97,530 | 1,873.55 | | | 1,873.55 | (L) |
| 000468 | RICHMOND REALTY TRUST | 001 | 000485 | 132,070 | | 132,070 | 2,537.06 | | | 2,537.06 | (L) |
| 000469 | RISSALA, MARK S | 001 | 000486 | 170,900 | | 170,900 | 3,282.99 | | -1,538.96 | 1,744.03 | |
| 000471 | ROBERTS, ROBERTA E | 001 | 000487 | 161,640 | | 161,640 | 3,105.10 | | -1,455.57 | 1,649.53 | |
| 000471 | ROBERTS, ROBERTA E | 001 | 000488 | 69,220 | | 69,220 | 1,329.72 | | -623.33 | 706.39 | |
| 000472 | ROBILLARD, BRATAN V | 001 | 000489 | 114,430 | | 114,430 | 2,198.20 | 500.00 | -780.44 | 917.76 | |
| 000472 | ROBILLARD, BRATAN V | 001 | 000490 | 47,630 | | 47,630 | 914.97 | | -428.91 | 486.06 | |
| 000472 | ROBILLARD, BRATAN V | 001 | 000491 | 1,560 | | 1,560 | 29.97 | | -14.05 | 15.92 | |
| 000097 | ROGERS, GAYLE B | 001 | 000130 | 19,440 | | 19,440 | 373.44 | | -175.06 | 208.38 | (I) |
| 001145 | ROSS REALTY TRUST, DEBORAH MAE | 001 | 000502 | 784,560 | | 784,560 | 15,071.40 | | | 15,081.40 | (I) |
| 001145 | ROSS REALTY TRUST, DEBORAH MAE | 001 | 000654 | 159,980 | | 159,980 | 3,073.22 | | | 3,083.22 | (I) |
| 000477 | ROSS, JOSEPH J | 001 | 000495 | 92,990 | | 92,990 | 1,786.34 | | -837.38 | 948.96 | |
| 000479 | ROSS, TODD R | 001 | 000496 | 167,380 | | 167,380 | 3,215.37 | | -1,507.26 | 1,718.11 | (I) |
| 000483 | RUSSELL, GEORGE E | 001 | 000498 | 105,590 | | 105,590 | 2,028.38 | 500.00 | -700.84 | 827.54 | |
| 000487 | SAGALYN, JAMES M | 001 | 000500 | 7,620 | | 7,620 | 146.38 | | -68.62 | 77.76 | |
| 000490 | SALWOOD, RICHARD H | 001 | 000501 | 186,790 | | 186,790 | 3,588.24 | | -699.78 | 2,888.46 | |
| 000128 | SAMPSON, HOWARD | 001 | 000172 | 119,890 | | 119,890 | 2,303.09 | | -1,079.61 | 1,223.48 | |
| 001337 | SARGENT, GREGORY A | 001 | 000505 | 149,910 | | 149,910 | 2,879.77 | | -1,349.94 | 1,539.83 | (I) |
| 000495 | SARGENT, LAWRENCE | 001 | 000504 | 100,000 | | 100,000 | 1,921.00 | | -900.50 | 1,020.50 | |
| 000498 | SAVAGE, WOODROW W | 001 | 000506 | 133,290 | | 133,290 | 2,560.50 | | -1,200.28 | 1,360.22 | |
| 000502 | SCHENDLER, SYLVAN | 001 | 000510 | 6,770 | | 6,770 | 130.05 | | -60.97 | 69.08 | |
| 000502 | SCHENDLER, SYLVAN | 001 | 000511 | 2,780 | | 2,780 | 53.40 | | -25.04 | 28.36 | |
| 000502 | SCHENDLER, SYLVAN | 001 | 000512 | 5,250 | | 5,250 | 100.85 | | -47.28 | 53.57 | |
| 000502 | SCHENDLER, SYLVAN | 001 | 000513 | 130 | | 130 | 2.50 | | -1.17 | 1.33 | |
| 000977 | SCHENDLER, VIRGINIA | 001 | 000355 | 2,070 | | 2,070 | 39.76 | | -18.64 | 21.12 | |
| 000977 | SCHENDLER, VIRGINIA | 001 | 000509 | 338,670 | | 338,670 | 6,505.85 | | -3,049.73 | 3,456.12 | |
| 000977 | SCHENDLER, VIRGINIA | 001 | 000514 | 3,620 | | 3,620 | 69.54 | | -32.60 | 36.94 | |
| 000977 | SCHENDLER, VIRGINIA | 001 | 000515 | 10,706 | | 10,706 | 205.66 | | -96.41 | 109.25 | |
| 000504 | SCHIERLOH, MARIANNE K | 001 | 000516 | 2,180 | | 2,180 | 41.88 | | -19.63 | 22.25 | |
| 000507 | SCIMEMI, DAVID F | 001 | 000519 | 165,380 | | 165,380 | 3,176.95 | | -1,489.25 | 1,687.70 | |
| 001260 | SCOTT-MACNEIL, LISA C | 001 | 000507 | 191,390 | | 191,390 | 3,676.60 | | -1,723.47 | 1,963.13 | (I) |
| 001260 | SCOTT-MACNEIL, LISA C | 001 | 000508 | 35,500 | | 35,500 | 681.96 | | -319.68 | 372.28 | (I) |
| 000509 | SCRANTON, JOHN TRUST | 001 | 000520 | 380,530 | | 380,530 | 7,309.98 | | -3,426.68 | 3,883.30 | |
| 000509 | SCRANTON, JOHN TRUST | 001 | 000521 | 60 | | 60 | 1.15 | | -0.54 | 0.61 | |
| 000509 | SCRANTON, JOHN TRUST | 001 | 000522 | 380 | | 380 | 7.30 | | -3.42 | 3.88 | |
| 000509 | SCRANTON, JOHN TRUST | 001 | 000523 | 910 | | 910 | 17.48 | | -8.20 | 9.28 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 001044 | SERRENTINO, DAVID P | 001 | 000343 | 175,860 | | 175,860 | 3,378.27 | 500.00 | -1,309.31 | 1,568.96 | |
| 001212 | SHAUGHNESSY, JOHN J | 001 | 000129 | 81,110 | | 81,110 | 1,558.12 | 500.00 | -480.40 | 587.72 | (I) |
| 000511 | SHEPARD, MADELINE | 001 | 000524 | 53,510 | | 53,510 | 1,027.93 | | -481.86 | 546.07 | |
| 000512 | SHEPARD, RICKY W | 001 | 000525 | 201,550 | | 201,550 | 3,871.78 | | -1,814.96 | 2,066.82 | (I) |
| 001380 | SHERMAN, HELEN | 001 | 000460 | 161,010 | | 161,010 | 3,093.00 | | -335.89 | 2,757.11 | |
| 000514 | SHERMAN, THOMAS M | 001 | 000526 | 207,500 | | 207,500 | 3,986.08 | | -1,868.54 | 2,127.54 | (I) |
| 000516 | SHINNERS, PETER H | 001 | 000527 | 181,450 | | 181,450 | 3,485.65 | | | 3,485.65 | |
| 001191 | SILVA, ROBERT T | 001 | 000568 | 138,390 | | 138,390 | 2,658.47 | | -1,246.20 | 1,412.27 | |
| 000518 | SILVER, RANDALL H | 001 | 000528 | 75,900 | | 75,900 | 1,458.04 | | | 1,468.04 | (*) |
| 000520 | SKINNER, ROBERT A | 001 | 000530 | 167,760 | | 167,760 | 3,222.67 | 500.00 | -1,260.68 | 1,461.99 | |
| 000521 | SMITH, CONSTANCE C | 001 | 000531 | 226,880 | | 226,880 | 4,358.36 | | -2,083.58 | 2,274.78 | |
| 000522 | SMITH, FREDRIC M | 001 | 000532 | 213,120 | | 213,120 | 4,094.04 | 500.00 | -1,669.15 | 1,924.89 | |
| 000522 | SMITH, FREDRIC M | 001 | 000533 | 44,860 | | 44,860 | 861.76 | | -403.97 | 457.79 | |
| 000522 | SMITH, FREDRIC M | 001 | 000635 | 65,700 | | 65,700 | 1,262.10 | | -591.63 | 670.47 | |
| 001354 | SMITH, HERBERT N | 001 | 000535 | 3,200 | | 3,200 | 61.47 | | -28.82 | 32.65 | |
| 001355 | SMITH, MARTIN | 001 | 000135 | 3,150 | | 3,150 | 60.51 | | -28.37 | 42.14 | (I) |
| 001259 | SMITH, STEVEN F | 001 | 000650 | 104,640 | | 104,640 | 2,010.13 | | -923.11 | 1,087.02 | |
| 000530 | SMITH, TERESA A | 001 | 000537 | 210,100 | | 210,100 | 4,036.02 | | -1,891.95 | 2,144.07 | |
| 000532 | SMITH, WILLIAM N | 001 | 000538 | 3,550 | | 3,550 | 68.20 | | -31.97 | 36.23 | |
| 000532 | SMITH, WILLIAM N | 001 | 000539 | 125,190 | | 125,190 | 2,404.90 | | -1,127.34 | 1,277.56 | |
| 001368 | SOARING GOOSE LLC | 001 | 000148 | 372,700 | | 372,700 | 7,159.57 | | -3,356.17 | 3,803.40 | |
| 001368 | SOARING GOOSE LLC | 001 | 000600 | 100,780 | | 100,780 | 1,935.98 | | -898.07 | 1,037.91 | |
| 001411 | Solomon, Jean | 001 | 000114 | 87,870 | | 87,870 | 1,687.98 | | -791.27 | 896.71 | |
| 001167 | SORENTO, DONALD J | 001 | 000629 | 194,670 | | 194,670 | 3,739.61 | | -1,753.01 | 1,986.60 | |
| 001233 | STAMMERS, RICHARD E | 001 | 000166 | 168,610 | | 168,610 | 3,239.00 | | -1,518.34 | 1,720.66 | |
| 000536 | STANSFIELD, GARY | 001 | 000542 | 130,260 | | 130,260 | 2,502.29 | | -1,172.99 | 1,329.30 | |
| 000536 | STANSFIELD, GARY | 001 | 000543 | 760 | | 760 | 14.60 | | -6.85 | 7.75 | |
| 000536 | STANSFIELD, GARY | 001 | 000544 | 420 | | 420 | 8.07 | | -3.78 | 4.29 | |
| 000536 | STANSFIELD, GARY | 001 | 000545 | 240 | | 240 | 4.61 | | -2.16 | 2.45 | |
| 000538 | STARCHER, CHRISTOPHER D | 001 | 000546 | 179,600 | | 179,600 | 3,450.12 | | -1,617.30 | 1,832.82 | |
| 001242 | STENTZ, PHILIP R | 001 | 000559 | 335,560 | | 335,560 | 6,446.11 | | -3,021.72 | 3,434.39 | (I) |
| 000541 | STEPHAN, PATRICIA S. TRUSTEE | 001 | 000548 | 284,520 | | 284,520 | 5,465.63 | | -2,562.11 | 2,903.52 | |
| 001190 | STEVENS, BRADLEY | 001 | 000553 | 65,340 | | 65,340 | 1,255.18 | | -588.39 | 666.79 | |
| 000544 | STEVENS, WILLIAM H | 001 | 000552 | 169,470 | | 169,470 | 3,255.52 | 500.00 | -1,276.08 | 1,479.44 | |
| 000546 | STEVENS, WILLIAM S | 001 | 000556 | 92,370 | | 92,370 | 1,774.43 | | -831.79 | 942.64 | |
| 001231 | STOTT, RONALD AND LESLIE F | 001 | 000032 | 199,120 | | 199,120 | 3,825.10 | | -1,793.08 | 2,032.02 | |
| 001383 | STRAW TRUSTEE MURIEL STRAW TRT | 001 | 000557 | 328,100 | | 328,100 | 6,302.80 | | -2,954.54 | 3,348.26 | |
| 001383 | STRAW TRUSTEE MURIEL STRAW TRT | 001 | 000558 | 72,980 | | 72,980 | 1,401.95 | | -657.19 | 744.76 | |
| 001157 | STRICH, JOHN G | 001 | 000402 | 130,800 | | 130,800 | 2,512.67 | 500.00 | -927.86 | 1,084.81 | |
| 001132 | SUNAPEE DIFFERENCE, LLC | 001 | 000340 | 100,760 | | 100,760 | 1,935.60 | | -905.55 | 1,030.05 | |

2006 REAL PROPERTY ABBREVIATED COMMITMENT

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|--------------------------------|-----|--------|-----------|--------|-----------|-----------|----------|-----------|-----------|-----|
| 001132 | SUNAPEE DIFFERENCE, LLC | 001 | 000406 | 1,890 | | 1,890 | 36.31 | | -17.02 | 19.29 | |
| 001132 | SUNAPEE DIFFERENCE, LLC | 001 | 000441 | 146,300 | | 146,300 | 2,810.42 | | -1,317.43 | 1,492.99 | |
| 001132 | SUNAPEE DIFFERENCE, LLC | 001 | 000442 | 48,400 | | 48,400 | 929.76 | | -435.84 | 493.92 | |
| 001132 | SUNAPEE DIFFERENCE, LLC | 001 | 000471 | 23,000 | | 23,000 | 441.83 | | -207.12 | 234.71 | |
| 000551 | TAYLOR, KARIN | 001 | 000561 | 157,090 | | 157,090 | 3,617.70 | | -1,414.60 | 1,613.10 | (I) |
| 000553 | TENNEY, JOHN M | 001 | 000123 | 2,730 | | 2,730 | 52.44 | | -24.59 | 27.85 | |
| 000553 | TENNEY, JOHN M | 001 | 000562 | 156,170 | | 156,170 | 3,000.03 | | -1,406.31 | 1,593.72 | |
| 001289 | THOMPSON, DANIEL | 001 | 000632 | 67,110 | | 67,110 | 1,289.18 | | -604.33 | 684.85 | |
| 001130 | THRELFALL, MICHAEL K | 001 | 000465 | 209,600 | | 209,600 | 4,026.42 | 1,000.00 | -1,387.45 | 1,638.97 | |
| 001229 | TORNIOFOLIO, PATRICK V | 001 | 000628 | 265,970 | | 265,970 | 5,109.28 | | -2,395.06 | 2,714.22 | |
| 001206 | TRACY, DANIEL W | 001 | 000363 | 145,510 | | 145,510 | 2,795.25 | | -1,310.32 | 1,494.93 | (I) |
| 000560 | TRG TREUHAND-UNO | 001 | 000566 | 4,900 | | 4,900 | 94.13 | | -44.13 | 50.00 | |
| 000561 | TROMSDORF FAMILY TRUST | 001 | 000567 | 136,340 | | 136,340 | 2,619.09 | | -1,227.74 | 1,391.35 | |
| 001281 | TURGEON, TYSON | 001 | 000481 | 190,710 | | 190,710 | 3,663.54 | | -1,717.35 | 1,946.19 | |
| 001091 | VAILLANCOURT, ROLAND R | 001 | 000416 | 27,810 | | 27,810 | 534.23 | | -250.43 | 293.80 | (I) |
| 000565 | VAN DEN BERG, JOHN J | 001 | 000569 | 138,950 | | 138,950 | 2,669.23 | | -1,251.25 | 1,417.98 | |
| 001218 | VAN WOERKOM, JACK A | 001 | 000181 | 572,650 | | 572,650 | 11,000.61 | | -5,156.72 | 5,843.89 | |
| 000568 | VITALE, HENRY F | 001 | 000571 | 192,040 | | 192,040 | 3,689.09 | | -1,852.51 | 1,836.58 | |
| 001252 | VOLKERS, JEFFERY R | 001 | 000631 | 203,050 | | 203,050 | 3,900.59 | | -1,828.47 | 2,072.12 | |
| 001342 | VREELAND TRUST, KURT & JENIFER | 001 | 000623 | 239,600 | | 239,600 | 4,602.72 | | -2,157.60 | 2,455.12 | (I) |
| 001235 | WALLACE, JOSEPH A | 001 | 000517 | 195,490 | | 195,490 | 3,755.36 | | -1,760.39 | 1,994.97 | |
| 000571 | WALTER, JAMES P | 001 | 000574 | 237,430 | | 237,430 | 4,561.03 | | | 4,561.03 | |
| 001109 | WANSLEY, JOAN E | 001 | 000118 | 34,330 | | 34,330 | 659.48 | | -309.14 | 360.34 | (I) |
| 001109 | WANSLEY, JOAN E | 001 | 000119 | 234,910 | | 234,910 | 4,512.62 | | -2,115.37 | 2,407.25 | (I) |
| 000573 | WARBURTON, HARRY A | 001 | 000575 | 181,850 | | 181,850 | 3,493.34 | | -1,580.47 | 1,912.87 | |
| 000575 | WARBURTON, KENNETH A | 001 | 000652 | 208,880 | | 208,880 | 4,012.58 | | | 4,012.58 | |
| 001158 | WATSON, NATHAN P | 001 | 000434 | 185,810 | | 185,810 | 3,569.41 | | -1,674.21 | 1,895.20 | |
| 000579 | WEBER, RICHARD T | 001 | 000579 | 135,920 | | 135,920 | 2,611.02 | | -1,223.96 | 1,387.06 | |
| 001084 | WELLMAN, RAYMOND H | 001 | 000349 | 243,200 | | 243,200 | 4,671.87 | | -1,657.91 | 3,013.96 | |
| 000584 | WHITE, RICHARD A | 001 | 000582 | 205,870 | | 205,870 | 3,954.76 | | | 3,954.76 | |
| 000584 | WHITE, RICHARD A | 001 | 000583 | 3,050 | | 3,050 | 58.59 | | | 58.59 | |
| 001297 | WIDEBERG, CARL E | 001 | 000643 | 214,240 | | 214,240 | 4,115.55 | | -1,929.23 | 2,196.32 | (I) |
| 000588 | WIGGINS, FRANK E | 001 | 000585 | 8,160 | | 8,160 | 156.75 | | | 156.75 | |
| 000591 | WILCOX, HEIDI L | 001 | 000587 | 153,490 | | 153,490 | 2,948.54 | | -1,382.18 | 1,566.36 | |
| 001310 | WILKINSON, TODD DANIEL | 001 | 000140 | 2,030 | | 2,030 | 39.00 | | -18.28 | 20.72 | |
| 001310 | WILKINSON, TODD DANIEL | 001 | 000141 | 226,790 | | 226,790 | 4,356.64 | | -2,042.25 | 2,314.39 | |
| 001310 | WILKINSON, TODD DANIEL | 001 | 000554 | 850 | | 850 | 16.33 | | -7.66 | 8.67 | |
| 000592 | WILLETT, ANDREA L | 001 | 000588 | 170,340 | | 170,340 | 3,272.23 | | -1,480.24 | 1,791.99 | |
| 000592 | WILLETT, ANDREA L | 001 | 000589 | 35,500 | | 35,500 | 681.96 | | -319.68 | 362.28 | |
| 000593 | WILLEY, MARY | 001 | 000590 | 53,700 | | 53,700 | 1,031.58 | | -483.57 | 548.01 | |

2 0 0 6 R E A L P R O P E R T Y A B B R E V I A T E D C O M M I T M E N T

Sequenced By Taxpayer Name - Range: All Taxpayers

Tax Receivables Cutoff Date - 11/15/06

Billing Cycle: Second Issue

Tax Authority: Consolidated Authorities

| Act# | Taxpayers Name | Ath | Ser# | Valuation | Exempt | Net Value | Gross Tax | Credits | Payments | Taxes Due | Chk |
|--------|-----------------------|-----|--------|-----------|--------|-----------|-----------|---------|-----------|-----------|-----|
| 001051 | WILLIAMS, KATHLEEN F | 001 | 000592 | 252,080 | | 252,080 | 4,842.46 | | -2,269.98 | 2,572.48 | |
| 001357 | WILLIAMS, MARK W | 001 | 000146 | 158,920 | | 158,920 | 3,052.85 | | -1,223.15 | 1,829.70 | |
| 000594 | WILLIAMS, MICHAEL R | 001 | 000591 | 178,420 | | 178,420 | 3,427.45 | | | 3,427.45 | (L) |
| 000597 | WILLIAMSON, LEIGH H | 001 | 000593 | 168,410 | | 168,410 | 3,235.16 | | | 3,235.16 | (L) |
| 000597 | WILLIAMSON, LEIGH H | 001 | 000594 | 46,040 | | 46,040 | 884.43 | | | 884.43 | (L) |
| 000598 | WINKLER, ELLEN D | 001 | 000595 | 143,880 | | 143,880 | 2,763.93 | | -1,295.64 | 1,468.29 | |
| 000599 | WINTERHOLER, BRYANT L | 001 | 000596 | 237,870 | | 237,870 | 4,569.48 | | -2,136.80 | 2,432.68 | |
| 000601 | WIRKKALA, JOHN C | 001 | 000597 | 240,730 | | 240,730 | 4,624.42 | | -2,167.78 | 2,456.64 | |
| 000603 | WOOD, FREDERIC O | 001 | 000598 | 193,880 | | 193,880 | 3,724.43 | | -1,745.89 | 1,978.54 | |
| 001240 | WOODWARD, CHRISTINE L | 001 | 000155 | 157,270 | | 157,270 | 3,021.16 | | -1,354.44 | 1,666.72 | |
| 000605 | WRIGHT, RICHARD P | 001 | 000599 | 224,380 | | 224,380 | 4,310.34 | | -2,020.54 | 2,289.80 | |
| 000608 | WYLIE, JAMES R | 001 | 000601 | 5,320 | | 5,320 | 102.20 | | -47.91 | 64.29 | (I) |
| 000609 | YAGLDO, EDWARD P | 001 | 000602 | 1,460 | | 1,460 | 28.05 | | -13.15 | 14.90 | |
| 000611 | YOUNG, DONNA J | 001 | 000605 | 94,010 | | 94,010 | 1,805.93 | | -846.56 | 959.37 | |
| 000616 | ZALEWSKI, JOHN | 001 | 000609 | 288,480 | | 288,480 | 5,541.70 | | -2,597.76 | 2,943.94 | |

Annual Report of the Goshen-Lempster Cooperative School District



For the year
2006

Table of Contents

| | |
|---|----|
| School Board Members, Officers, SAU Staff..... | 3 |
| School Personnel | 4 |
| Warrant | 5 |
| Revenues | 8 |
| Budget | 9 |
| Capital Reserve balances | 15 |
| Special Education expenditures 2 years | 17 |
| Superintendent's report | 18 |
| Principal's report | 19 |
| Minutes of last year's annual meeting..... | 20 |
| Pupil Statistics..... | 26 |
| Independent Auditor's Report year ending June 30, 2005..... | 27 |
| Balance Sheet year ending June 30, 2005..... | 28 |
| Independent Auditor's Report year ending June 30, 2006..... | 29 |
| Balance Sheet year ending June 30, 2006..... | 30 |

ANNUAL REPORT OF THE
GOSHEN-LEMPSTER COOPERATIVE
SCHOOL DISTRICT

2006 – 2007
SCHOOL BOARD MEMBERS

| | |
|------------------------------------|-------------------|
| Ray Eastman | Term expires 2007 |
| John Hopkins, Chairperson | Term expires 2008 |
| Korrie Goodspeed, Vice Chairperson | Term expires 2009 |
| John Scranton | Term expires 2010 |
| Peter Cooley | Term expires 2011 |

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

| | |
|--------------------|---------------------------|
| Dr. John Handfield | Superintendent of Schools |
| Lisa Cross | Administrative Assistant |

OFFICERS OF THE SCHOOL DISTRICT

| | |
|------------------|-----------|
| Michael Shklar | Moderator |
| Sandy Sonnichsen | Clerk |
| Annette Howard | Treasurer |

| NAME | Position | COLLEGE | Degree | Years At | |
|-----------------------|----------------------------------|-----------------------------|--------|----------|-----------------|
| | | | | Teaching | Goshen Lempster |
| Thomas Fitzgerald | Principal | Keene State College | M.Ed. | 13 | 1 |
| Brooke Tessier | Grade 1 | Champlain College | BA | 2 | 2 |
| Angela Conrad-Ferland | Grade 2 | Keene State College | BA | 6 1/2 | 6 1/2 |
| Conrad Ekstrom | Grade 6 | Keene State College | M.Ed. | 31 | 28 |
| Maureen Goodwin | Kindergarten | Univ. of Rhode Island | BS+15 | 13 | 10 |
| Vicky Goss | Technology/Media | Plymouth State College | BS | 12 | 8 |
| Jonathan Hamel | Physical Education | Plymouth State College | BS | 1 | 1 |
| Timothy Koumrian | Special Ed Teacher/Coord. | Lesley College | M.Ed. | 9 | 1 |
| Sandra Lord | Grade 5 | Keene State College | MS+15 | 23 | 23 |
| Peter Newbern | Title I | Antioch | MS | 7 | 7 |
| Susan Roberts | Grade 4 | Univ. of NH | BS+30 | 14 | 9 |
| Joan Perry | SAFE Prog. Coordinator | Boston University | MSW | 11 1/2 | 5 |
| Christine Santerre | Special Ed | Keene State College | MA | 7 | 6 |
| Darlene Scimemi | Art | Keene State College | BS | 6 | 6 |
| Tara Silver | Title II Reading | Keene State College | BS | 1 | 1 |
| Sandra Leigh Sprecker | School Psychologist | U Mass. | PhD | 12 | 7 |
| Laurie Terwilliger | Grades 7 & 8 | Washington State University | MS | 2 | 1 |
| Elizabeth Tilton | Grades 7 & 8 | Antioch NH Grad. School | M.Ed. | 8 | 7 |
| Rachel Tirrell | Grade 3 | Keene State College | BSed. | 9 | 8 |
| Patricia Waltzer | Music | State Univ. College- NY | BA+15 | 24 | 9 |
| Heidi Wilcox | Nurse | N. H. Tech. Institute | BFA | | 4 |
| Marianne Dennis | Food Service Director | | BA | | |
| Ellie Wirkkala | Food Service Assistant | | | | |
| Annette Howard | Administrative Assistant- School | | AS | | |
| Matthew Hoyt | Custodian | | | | |
| Donna Newton | Custodian | | | | |
| Mary Andreasen | Special Education Assistant | | | | |
| Christine Bourgeois | Special Education Assistant | | | | |
| Lori Bugbee | Special Education Assistant | | | | |
| Barbara Chadwick | Special Education Assistant | | | | |
| Maryann Gallagher | Special Education Assistant | | | | |
| Susan Hamel | Special Education Assistant | | | | |
| Leticia Hardy | Special Education Assistant | | | | |
| Laurie Herr | Special Education Assistant | | | | |
| Chrissy Jenison | Special Education Assistant | | | | |
| Sherry Menard | Title I Aide | | | | |
| Karen Monahan | Special Education Assistant | | | | |
| Shannon Porter | Special Education Assistant | | | | |
| Darlene Scimemi | Part Time Special Ed. Assistant | | | | |
| Jane Skeie | Special Education Assistant | | | | |
| Susan Toczko | Part Time Speech Assistant | | | | |
| Monica West | Special Education Assistant | | | | |
| Nancy Wideberg | Special Education Assistant | | | | |

To the inhabitants of the Goshen-Lempster Cooperative School District in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 3rd day of March 2007, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator and Members of the School Board from Lempster will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock (3:00) PM until seven thirty (7:30) PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a Member of the School Board from Goshen for a five year term beginning July 1, 2007.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

To see if the school district will vote to raise and appropriate the sum of THREE MILLION FIVE HUNDRED EIGHTY-THREE THOUSAND EIGHT HUNDRED NINETY-FOUR DOLLARS (\$3,583,894.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 5.

To see if the school district will vote to approve the cost item included in the collective bargaining agreement reached between the Goshen-Lempster School Board and the Goshen-Lempster Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

| Year | Estimated Increase |
|-----------|--------------------|
| 2007-2008 | \$36,896.00 |
| 2008-2009 | \$39,419.00 |

and further to raise and appropriate the sum of \$36,896.00 for the 2007-2008 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 6.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the School Engineer Capital Reserve Fund, for the purpose of contracting an engineer to study the original portion of the school. Furthermore, to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 7.

To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND DOLLARS (\$2,000.00) to be added to the School Boiler Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 8.

To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500.00) to be added to the Leach Field Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 9.

To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND FIVE HUNDRED DOLLARS (\$2,500.00) to be added to the Accounting Software Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 10.

To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the School Security Capital Reserve Fund, for the purpose of securing the school building. Furthermore, to raise and appropriate the sum of EIGHT THOUSAND DOLLARS (\$8,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 11.

To see if the school district will vote to raise and appropriate the sum of ONE THOUSAND DOLLARS (\$1,000.00) to be added to the Roof Repair Expendable Trust Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends these appropriations. (Majority vote required)

ARTICLE 12.

To see if the school district will vote to raise and appropriate the sum of ONE THOUSAND DOLLARS (\$1,000.00) to be added to the School Flooring Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 13.

To see if the school district will vote to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500.00) to be added to the Kitchen Stove Capital Reserve Fund previously established. Furthermore, to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 14.

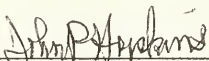
To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the School Floor Sweeper Capital Reserve Fund, for the purpose of purchasing a floor sweeper for the gym. Furthermore, to raise and appropriate the sum of TWO THOUSAND TWO HUNDRED SIXTY-SEVEN DOLLARS (\$2,267.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)

ARTICLE 15.

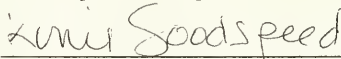
To see if the school district will vote to raise and appropriate up to FIVE THOUSAND DOLLARS (\$5,000.00) to be placed in the Special Education Capital Reserve Fund, with such amount to be funded from the year-end undesignated fund balance available on July 1.

To transact any other business that may legally come before this meeting.

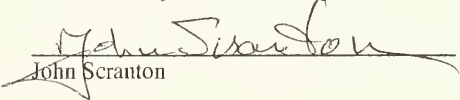
Given under our hands this 6th day of February 2007:



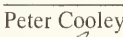
John Hopkins, Chairperson



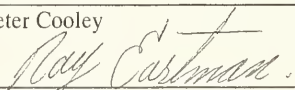
Korrie Goodspeed, Vice Chairperson



John Scranton



Peter Cooley



Ray Eastman

Goshen-Lempster School District
 Estimated Revenue
 11/16/2006

Revenue 06-07 Estimated 07-08 inc/decrease

| | | | |
|---------------------------|----------------|----------------|---------------|
| Earnings on Investments | \$5,000.00 | \$5,000.00 | \$0.00 |
| Medicaid | \$50,000.00 | \$50,000.00 | \$0.00 |
| Catastrophic Aid | \$55,000.00 | \$75,000.00 | \$20,000.00 |
| Equitable Education Aid | \$1,028,028.00 | \$873,824.00 | -\$154,204.00 |
| State Education Tax | \$364,968.00 | \$395,053.00 | \$30,085.00 |
| Unreserved Fund Balance | \$111,770.00 | \$0.00 | -\$111,770.00 |
| E rate REIMBURSEMENT | \$6,120.00 | \$6,120.00 | \$0.00 |
| Additional Targeted Aid | \$0.00 | \$0.00 | \$0.00 |
| Revenue Anticipation Note | \$0.00 | \$0.00 | \$0.00 |
| | | | |
| Total | \$1,620,886.00 | \$1,404,997.00 | -\$215,889.00 |
| | | | |
| Federal income | \$185,000.00 | \$185,000.00 | \$0.00 |
| Lunch income | \$37,000.00 | \$37,000.00 | \$0.00 |
| | | | |
| Federal total income | \$222,000.00 | \$222,000.00 | \$0.00 |
| | | | |
| TOTAL REVENUE | \$1,842,886.00 | \$1,626,997.00 | -\$215,889.00 |

GOSHEN-LEMPSTER SCHOOL DISTRICT

PROPOSED BUDGET 2007 - 2008

| DESCRIPTION | 2005 - 2006 BUDGET | 2005 - 2006 ACTUAL EXPENDITURES | 2006 - 2007 CURRENT YEAR BUDGET | 2007-2008 PROPOSED BUDGET | PERCENT INC/DEC |
|--------------------------------|-------------------------------|--|--|--|----------------------------|
| INSTRUCTION 1100 | | | | | |
| Salary - Teachers | 474,253.71 | 461,244.67 | 476,869.71 | 442,890.91 | |
| Salary - Aide | 0.00 | 0.00 | 0.00 | 0.00 | |
| Salary - Substitute | 8,880.00 | 8,382.05 | 8,880.00 | 8,880.00 | |
| Health Insurance | 96,278.73 | 87,503.82 | 105,610.08 | 119,840.51 | |
| Dental Insurance | 7,384.62 | 6,331.46 | 7,530.60 | 9,070.87 | |
| Life & LTD Insurance | 4,138.11 | 3,840.80 | 3,828.78 | 3,878.02 | |
| Social Security | 36,959.73 | 36,915.92 | 37,159.85 | 34,560.47 | |
| Retirement | 15,919.22 | 17,284.47 | 16,643.89 | 23,170.66 | |
| Unemployment Comp. | 750.00 | 750.00 | 200.00 | 200.00 | |
| Worker's Compensation | 2,367.36 | 2,367.36 | 2,051.07 | 1,908.36 | |
| Contracted Services | 24,473.00 | 21,645.58 | 25,307.00 | 25,757.00 | |
| Repairs to Equipment | 750.00 | 276.10 | 750.00 | 750.00 | |
| High School Tuition | 901,764.00 | 863,254.37 | 948,334.13 | 934,085.23 | |
| Supplies & Materials | 28,131.00 | 26,450.21 | 29,210.00 | 36,792.00 | |
| Textbooks | 4,562.00 | 2,800.39 | 8,565.00 | 4,500.00 | |
| Software purchases | 807.00 | 870.00 | 0.00 | 3,128.00 | |
| New Equipment under \$100. | 110.00 | 0.00 | 440.00 | 313.00 | |
| New Equipment | 1,500.00 | 733.02 | 1,265.00 | 2,632.00 | |
| Replacement Equipment | 4,283.40 | 3,886.20 | 4,560.00 | 6,580.00 | |
| TOTAL INSTRUCTION | 1,613,311.88 | 1,544,536.42 | 1,677,205.11 | 1,658,937.03 | -1.09% |
| SPECIAL EDUCATION 1200 | | | | | |
| Salary - Teachers | 96,110.05 | 96,044.90 | 76,601.40 | 93,042.50 | |
| Salary - Aide | 216,659.22 | 203,822.03 | 236,245.81 | 169,806.25 | |
| Health Insurance | 26,539.85 | 25,439.76 | 29,387.87 | 42,862.11 | |
| Dental Insurance | 1,786.90 | 1,780.02 | 2,683.14 | 2,865.90 | |
| Life & LTD Insurance | 685.00 | 690.52 | 629.57 | 766.40 | |
| Social Security | 23,926.85 | 22,694.42 | 23,932.81 | 20,107.93 | |
| Retirement | 18,310.56 | 16,541.49 | 18,257.15 | 20,769.54 | |
| Worker's Compensation | 1,532.57 | 1,532.57 | 1,347.13 | 1,138.79 | |
| Tuition | 318,820.00 | 269,620.20 | 303,000.00 | 341,000.00 | |
| Preschool tuition | 28,000.00 | 34,415.04 | 20,000.00 | 65,105.00 | |
| Summer tuition | 2,400.00 | 1,210.00 | 2,400.00 | 2,400.00 | |
| Contracted Services | 6,000.00 | 5,295.00 | 350.00 | 0.00 | |
| Supplies & Materials | 3,829.00 | 3,487.87 | 9,439.00 | 4,152.00 | |
| Textbooks | 330.00 | 308.96 | 42.00 | 0.00 | |
| New Equipment | 1,241.00 | 841.47 | 539.00 | 333.00 | |
| TOTAL SPECIAL EDUCATION | 746,171.00 | 683,724.25 | 724,854.88 | 764,349.42 | 5.45% |
| Gifted and talented 1270 | 7,500.00 | 5,293.49 | 7,500.00 | 7,500.00 | 0.00% |

| DESCRIPTION | 2005 - 2006 BUDGET | 2005 - 2006 ACTUAL EXPENDITURES | 2006 - 2007 CURRENT YEAR BUDGET | 2007 - 2008 BUDGET | PERCENT INC/DEC |
|---------------------------|-----------------------|---------------------------------------|---------------------------------------|-----------------------|--------------------|
| OTHER INSTRUCTIONAL 1400 | | | | | |
| Coaches - Salary | 2,600.00 | 1,370.00 | 2,600.00 | 2,600.00 | |
| Coaches - Retirement | 97.00 | 45.90 | 97.00 | 97.00 | |
| Coaches - FICA | 199.00 | 97.62 | 199.00 | 199.00 | |
| TOTAL OTHER INSTRUCTIONAL | 2,896.00 | 1,513.52 | 2,896.00 | 2,896.00 | 0.00% |
| SOCIAL WORKER 2113 | | | | | |
| Salary | 13,860.00 | 13,860.08 | 14,561.60 | 14,561.60 | |
| Health Insurance | 4,388.00 | 4,200.30 | 4,535.26 | 5,079.95 | |
| Dental Insurance | 250.00 | 248.76 | 260.28 | 260.28 | |
| Life & LTD Insurance | 114.16 | 112.98 | 120.98 | 120.98 | |
| Social Security | 1,060.29 | 997.17 | 1,113.96 | 1,113.96 | |
| Retirement | 512.82 | 512.72 | 538.78 | 844.57 | |
| Workers Comp | 67.91 | 67.91 | 61.16 | 61.16 | |
| TOTAL SOCIAL WORKER | 20,253.18 | 19,999.92 | 21,192.02 | 22,042.50 | 4.01% |
| GUIDANCE SERVICES 2120 | | | | | |
| Counselor's Salary | 0.00 | 0.00 | 0.00 | 21,842.40 | |
| Health Insurance | 0.00 | 0.00 | 0.00 | 7,619.93 | |
| Dental Insurance | 0.00 | 0.00 | 0.00 | 390.40 | |
| Life & LTD Insurance | 0.00 | 0.00 | 0.00 | 179.68 | |
| Social Security | 0.00 | 0.00 | 0.00 | 1,670.94 | |
| Retirement | 0.00 | 0.00 | 0.00 | 1,266.86 | |
| Worker's Compensation | 0.00 | 0.00 | 0.00 | 91.74 | |
| Testing | 0.00 | 0.00 | 0.00 | 0.00 | |
| Supplies & Materials | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL GUIDANCE SERVICES | 0.00 | 0.00 | 0.00 | 33,061.95 | 100.00% |
| HEALTH SERVICES 2130 | | | | | |
| Salary - Nurse | 23,651.02 | 23,914.00 | 25,110.00 | 25,110.00 | |
| Health Insurance | 10,303.00 | 9,926.64 | 10,783.08 | 12,220.97 | |
| Dental Insurance | 625.00 | 621.96 | 650.70 | 650.70 | |
| Life & LTD Insurance | 195.19 | 194.94 | 209.11 | 209.10 | |
| Social Security | 1,809.30 | 1,693.84 | 1,920.92 | 1,920.89 | |
| Retirement | 875.09 | 884.78 | 929.07 | 1,456.36 | |
| Workers Comp. | 115.89 | 115.89 | 105.46 | 105.46 | |
| Conferences | 0.00 | 0.00 | 0.00 | 0.00 | |
| Supplies and Materials | 1,270.00 | 1,247.84 | 1,200.00 | 1,792.00 | |
| New Equipment | 0.00 | 0.00 | 400.00 | 180.00 | |
| Professional Dues | 105.00 | 105.00 | 105.00 | 105.00 | |
| TOTAL HEALTH SERVICES | 38,949.49 | 38,704.89 | 41,413.34 | 43,750.48 | 5.64% |

| DESCRIPTION | 2005 - 2006 BUDGET | 2005 - 2006 ACTUAL EXPENDITURES | 2006 - 2007 CURRENT YEAR | 2007 - 2008 BUDGET | PERCENT INC/DEC |
|------------------------------------|-----------------------|---------------------------------------|-----------------------------|-----------------------|--------------------|
| PSYCHOLOGIST SERVICES 2140 | | | | | |
| Salary - Psychologist | 0.00 | 0.00 | 0.00 | 0.00 | |
| Psychologist Social Security | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL PSYCHOLOGIST SERVIC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| SPEECH SERVICES 2150 | | | | | |
| Speech Assistant - salary | 7,410.00 | 7,340.83 | 7,898.24 | 8,291.84 | |
| Speech - social security | 567.00 | 561.68 | 604.22 | 634.33 | |
| Speech Pathologist contracted serv | 12,750.00 | 13,000.74 | 12,750.00 | 13,500.00 | |
| TOTAL Speech Services | 20,727.00 | 20,903.25 | 21,252.46 | 22,426.17 | 5.52% |
| PHYSICAL THERAPY 2162 | | | | | |
| Physical Therapy contracted | 10,500.00 | 11,568.46 | 11,500.00 | 12,500.00 | |
| TOTAL Physical Therapy | 10,500.00 | 11,568.46 | 11,500.00 | 12,500.00 | 8.70% |
| OCCUPATIONAL THERAPY 2163 | | | | | |
| OT Contracted Services | 26,800.00 | 30,150.98 | 28,500.00 | 30,500.00 | |
| OT Salary | 0.00 | 0.00 | 0.00 | 0.00 | |
| OT Social Security | 0.00 | 0.00 | 0.00 | 0.00 | |
| OT Workers Comp | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL Occupational Therapy | 26,800.00 | 30,150.98 | 28,500.00 | 30,500.00 | 7.02% |
| SUPPORT SERVICES 2213 | | | | | |
| Tuition Reimbursement | 4,658.15 | 1,060.00 | 4,658.15 | 6,846.00 | |
| Conference | 4,658.15 | 1,069.00 | 4,658.15 | 5,868.00 | |
| TOTAL SUPPORT SERVICES | 9,316.30 | 2,129.00 | 9,316.30 | 12,714.00 | 36.47% |
| EDUCATIONAL MEDIA SERVICES 2222 | | | | | |
| Salary - Librarian | 36,546.00 | 36,546.00 | 38,397.00 | 13,583.27 | |
| Health Insurance | 14,808.00 | 13,819.14 | 14,557.02 | 0.00 | |
| Dental Insurance | 1,100.00 | 1,095.84 | 1,146.36 | 0.00 | |
| Life & LTD Insurance | 0.00 | 0.00 | 0.00 | 0.00 | |
| Social Security | 2,795.77 | 2,795.77 | 2,937.37 | 1,039.12 | |
| Retirement | 1,352.20 | 1,352.25 | 1,420.69 | 925.02 | |
| Workers Comp. | 179.08 | 179.08 | 161.27 | 57.05 | |
| Conferences | 0.00 | 0.00 | 0.00 | 0.00 | |
| Supplies and Materials | 600.00 | 474.26 | 800.00 | 672.00 | |
| Technology Supplies | 1,065.00 | 1,069.92 | 1,065.00 | 0.00 | |
| Books | 2,150.00 | 2,123.63 | 2,500.00 | 2,464.00 | |
| New Equipment | 0.00 | 0.00 | 0.00 | 1,868.00 | |
| TOTAL MEDIA SERVICES | 60,596.05 | 59,455.89 | 62,984.71 | 20,608.46 | -67.28% |

| DESCRIPTION | 2005 - 2006 BUDGET | 2005 - 2006 ACTUAL EXPENITURES | 2006 - 2007 CURRENT YEAR | 2007 - 2008 BUDGET | PERCENT INC/DEC |
|---------------------------------|-----------------------|--------------------------------------|-----------------------------|-----------------------|--------------------|
| TECHNOLOGY SERVICES 2230 | | | | | |
| Salary - Technology | 0.00 | 0.00 | 0.00 | 30,717.60 | |
| Health Insurance | 0.00 | 0.00 | 0.00 | 13,198.66 | |
| Dental Insurance | 0.00 | 0.00 | 0.00 | 917.09 | |
| Life & LTD Insurance | 0.00 | 0.00 | 0.00 | 252.90 | |
| Social Security | 0.00 | 0.00 | 0.00 | 2,349.90 | |
| Retirement | 0.00 | 0.00 | 0.00 | 1,781.62 | |
| Workers' Comp. | 0.00 | 0.00 | 0.00 | 129.01 | |
| Supplies | 0.00 | 0.00 | 0.00 | 1,200.00 | |
| Site Licences | 0.00 | 0.00 | 0.00 | 3,150.00 | |
| TOTAL TECHNOLOGY SERVICES | 0.00 | 0.00 | 0.00 | 53,696.78 | 100.00% |
| BOARD OF EDUCATION 2310 | | | | | |
| Salary - School Board | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | |
| Salary - Moderator | 50.00 | 50.00 | 50.00 | 50.00 | |
| Truant Officer | 100.00 | 0.00 | 100.00 | 100.00 | |
| Social Security | 103.28 | 103.30 | 103.28 | 103.28 | |
| Criminal Checks | 390.00 | 454.50 | 390.00 | 390.00 | |
| Insurance Treasurer's Bond | 0.00 | 0.00 | 0.00 | 0.00 | |
| Advertising | 2,000.00 | 6,723.52 | 2,000.00 | 2,000.00 | |
| Supplies and Materials | 500.00 | 892.51 | 500.00 | 500.00 | |
| Dues/fees and medicaid expenses | 0.00 | 6,522.93 | 0.00 | 0.00 | |
| School Board Dues | 2,858.00 | 2,457.79 | 3,000.00 | 3,000.00 | |
| TOTAL BOARD OF EDUCATION | 7,301.28 | 18,504.55 | 7,443.28 | 7,443.28 | 0.00% |
| School Board Clerk 2312 | | | | | |
| Salary - Clerk | 500.00 | 500.00 | 500.00 | 500.00 | |
| Social Security | 38.25 | 38.26 | 38.25 | 38.25 | |
| TOTAL School Board Clerk | 538.25 | 538.26 | 538.25 | 538.25 | 0.00% |
| School Board Treasurer 2313 | | | | | |
| Salary - Treasurer | 425.00 | 425.00 | 425.00 | 425.00 | |
| Social Security - Treasurer | 32.51 | 32.52 | 32.51 | 32.51 | |
| TOTAL Treasurer | 457.51 | 457.52 | 457.51 | 457.51 | 0.00% |
| School Board Ballot Clerks 2314 | | | | | |
| Salary - Ballot Clerk | 378.00 | 270.00 | 378.00 | 378.00 | |
| Social Security Ballot Clerk | 28.92 | 20.64 | 28.92 | 28.92 | |
| TOTAL Ballot Clerks | 406.92 | 290.64 | 406.92 | 406.92 | 0.00% |
| School Board - Auditor 2317 | | | | | |
| Salary - Auditor | 8,000.00 | 7,260.00 | 8,000.00 | 8,000.00 | 0.00% |
| School Board - legal 2318 | | | | | |
| Legal Fees | 2,500.00 | 1,454.00 | 2,500.00 | 1,500.00 | -40.00% |

| DESCRIPTION | 2005 - 2006 BUDGET | 2005 - 2006 ACTUAL EXPENDITURES | 2006 - 2007 CURRENT YEAR BUDGET | 2007 - 2008 BUDGET | PERCENT INC/DEC |
|-------------------------------|-----------------------|---------------------------------------|------------------------------------|-----------------------|--------------------|
| OFFICE OF SUPERINTENDENT 2321 | | | | | |
| Superintendent Salary | 28,724.00 | 28,724.00 | 30,160.08 | 31,668.08 | |
| Special Ed Coordinator | 38,409.00 | 38,409.02 | 28,814.00 | 30,254.70 | |
| Administrative Assistant | 30,217.00 | 30,217.00 | 31,723.36 | 33,309.53 | |
| Health Insurance | 22,559.00 | 22,802.64 | 25,335.53 | 33,470.75 | |
| Dental Insurance | 2,037.00 | 2,028.78 | 2,370.24 | 2,370.24 | |
| Life & LTD Insurance | 237.00 | 222.58 | 236.94 | 250.77 | |
| Social Security | 7,447.00 | 7,180.64 | 6,938.35 | 7,285.27 | |
| Retirement | 3,479.00 | 3,479.06 | 3,226.48 | 4,666.03 | |
| Worker's Compensation | 477.00 | 477.00 | 380.93 | 399.98 | |
| Professional Services | 4,700.00 | 5,151.23 | 5,000.00 | 5,000.00 | |
| Mileage | 600.00 | 796.19 | 800.00 | 800.00 | |
| Telephone | 1,200.00 | 1,001.50 | 1,000.00 | 1,000.00 | |
| Postage | 500.00 | 538.10 | 500.00 | 500.00 | |
| Supplies and Materials | 1,600.00 | 1,678.96 | 1,600.00 | 1,600.00 | |
| Software | 0.00 | 0.00 | 1,200.00 | 0.00 | |
| New Equipment | 0.00 | 279.99 | 0.00 | 0.00 | |
| Replacement Equipment | 0.00 | 272.74 | 0.00 | 0.00 | |
| TOTAL OFFICE OF SAU | 142,186.00 | 143,259.43 | 139,285.91 | 152,575.35 | 9.54% |
| OFFICE OF PRINCIPAL 2410 | | | | | |
| Salary - Principal | 54,600.00 | 54,600.00 | 57,330.00 | 76,650.00 | |
| Salary - Secretary | 22,756.00 | 26,069.67 | 23,890.80 | 27,795.20 | |
| Health Insurance | 21,937.00 | 21,001.44 | 22,676.28 | 20,350.48 | |
| Dental Insurance | 1,249.00 | 1,243.92 | 1,301.40 | 981.66 | |
| Social Security | 5,918.00 | 6,171.25 | 6,213.39 | 7,990.06 | |
| Retirement | 3,570.00 | 3,795.60 | 3,748.17 | 6,875.00 | |
| Worker's Compensation | 379.00 | 379.00 | 341.13 | 438.67 | |
| Repairs to Equipment | 200.00 | 0.00 | 200.00 | 200.00 | |
| Telephone | 6,400.00 | 6,218.13 | 6,400.00 | 6,400.00 | |
| Supplies and Materials | 1,900.00 | 696.79 | 1,900.00 | 1,900.00 | |
| Graduation | 350.00 | 388.15 | 350.00 | 350.00 | |
| Replacement Equipment | 0.00 | 856.54 | 0.00 | 2,154.00 | |
| Professional Development | 645.00 | 605.00 | 645.00 | 645.00 | |
| TOTAL OFFICE OF PRINCIPAL | 119,904.00 | 122,025.49 | 124,996.17 | 152,730.07 | 22.19% |
| SCHOOL LUNCH 2560 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00% |

| DESCRIPTION | 2005 - 2006 BUDGET | 2005 - 2006 ACTUAL EXPENDITURES | 2006 - 2007 CURRENT YEAR | 2007 - 2008 BUDGET | PERCENT INC/DEC |
|-------------------------------------|-----------------------|---------------------------------------|-----------------------------|-----------------------|--------------------|
| 2600 | | | | | |
| OPERATION & MAINTENANCE OF PLANT | | | | | |
| Salary - Custodians | 43,087.00 | 43,468.16 | 45,241.04 | 43,785.11 | |
| Health Insurance | 13,908.00 | 13,400.94 | 14,557.02 | 16,498.33 | |
| Dental Insurance | 0.00 | 0.00 | 0.00 | 1,146.36 | |
| Social Security | 3,296.00 | 3,142.28 | 3,460.94 | 3,349.56 | |
| Retirement | 1,581.00 | 1,613.69 | 1,659.83 | 2,237.13 | |
| Worker's Compensation | 1,314.15 | 904.01 | 1,742.71 | 1,717.16 | |
| Contracted Services | 7,805.00 | 11,493.94 | 10,755.00 | 11,055.00 | |
| Snow Removal | 4,000.00 | 5,145.00 | 6,000.00 | 6,000.00 | |
| Repairs to Equipment | 4,000.00 | 3,923.54 | 4,350.00 | 4,000.00 | |
| Repairs to Building | 5,544.00 | 24,923.79 | 5,300.00 | 7,850.00 | |
| Insurance | 7,200.00 | 5,819.87 | 7,200.00 | 7,200.00 | |
| Supplies and Materials | 13,712.00 | 14,410.70 | 13,712.00 | 14,535.00 | |
| Electricity | 24,000.00 | 20,525.57 | 22,000.00 | 20,000.00 | |
| Fuel - Oil | 5,850.00 | 11,760.00 | 7,850.00 | 10,000.00 | |
| Propane | 16,875.00 | 23,361.43 | 16,875.00 | 19,000.00 | |
| New Equipment | 0.00 | 178.50 | 0.00 | 316.00 | |
| Replacement Equipment | 3,900.00 | 3,984.00 | 300.00 | 0.00 | |
| TOTAL OPERATION AND MAINT. | 156,072.15 | 188,055.42 | 161,003.54 | 168,689.65 | 4.77% |
| PUPIL TRANSPORTATION 2700 | | | | | |
| Bus Transportation 2721 | 101,860.00 | 101,860.00 | 104,915.00 | 108,670.00 | |
| Totals | 101,860.00 | 101,860.00 | 104,915.00 | 108,670.00 | 3.58% |
| Transportation 2722 | | | | | |
| Special Education transportation | 32,400.00 | 53,274.20 | 35,844.00 | 68,900.00 | |
| TOTAL SPEC. ED Transportation | 32,400.00 | 53,274.20 | 35,844.00 | 68,900.00 | 92.22% |
| Transportation 2725 | | | | | |
| Field Trips | 6,000.00 | 5,686.01 | 6,000.00 | 6,000.00 | |
| TOTAL FIELD TRIP TRANSPORT | 6,000.00 | 5,686.01 | 6,000.00 | 6,000.00 | 0.00% |
| Interest on Debt | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOTAL INTEREST ON DEBT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL BUDGET | 3,135,647.01 | 3,061,645.59 | 3,201,005.40 | 3,361,893.82 | 5.03% |
| Food Service in/out | 37,000.00 | 37,000.00 | 37,000.00 | 37,000.00 | |
| Federal Projects in/out | 185,000.00 | 185,000.00 | 185,000.00 | 185,000.00 | |
| GRAND TOTALS | 3,357,647.01 | 3,283,645.59 | 3,423,005.40 | 3,583,893.82 | |

A. Way & Hurd School Fund

| | |
|------------------------------|--------|
| Principal Beginning Balance | 614.16 |
| Interest Beginning Balance | 215.24 |
| Interest Income for 2006 | 39.68 |
| Total Principal and Interest | 869.08 |

Goshen-Lempster Special Education Capital Reserve

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 2,237.76 |
| New Funds Created | 10,000.00 |
| Interest Income for 2006 | 207.37 |
| Ending Balance 12-31-06 | 12,445.13 |

Goshen-Lempster Replacement or Repair of Existing Equipment Capital Reserve

| | |
|----------------------------|----------|
| Beginning Balance 01-01-06 | 962.65 |
| Interest Income for 2006 | 45.48 |
| Ending Balance 12-31-06 | 1,008.13 |

Goshen-Lempster Capital Reserve for Boiler Replacement

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 16,576.52 |
| New Funds Created | 15,000.00 |
| Withdrawals | 26,000.00 |
| Interest Income for 2006 | 578.59 |
| Ending Balance 12-31-06 | 6,155.11 |

Goshen-Lempster Gym Floor Capital Reserve

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 38,552.32 |
| Withdrawals | 38,552.32 |
| Ending Balance 12-31-06 | 0.00 |

Goshen-Lempster School Flooring Expendable Trust

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 10,180.26 |
| New Funds Created | 4,200.00 |
| Withdrawals | 12,500.00 |
| Interest Income for 2006 | 309.78 |
| Ending Balance 12-31-06 | 2,190.04 |

Goshen-Lempster Roof Repair Expendable Trust

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 4,536.70 |
| New Funds Created | 19,500.00 |
| Withdrawals | 24,000.00 |
| Interest Income for 2006 | 161.73 |
| Ending Balance 12-31-06 | 198.43 |

Goshen-Lempster Technology Server Capital Reserve

| | |
|----------------------------|----------|
| Beginning Balance 01-01-06 | 6,064.67 |
| Withdrawals | 5,645.93 |
| Interest Income for 2006 | 88.87 |
| Ending Balance 12-31-06 | 507.61 |

Goshen-Lempster Leach Field Capital Reserve

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 10,048.58 |
| New Funds Created | 0.00 |
| Interest Income for 2006 | 476.71 |
| Ending Balance 12-31-06 | 10,525.29 |

Goshen-Lempster Driveway Capital Reserve

| | |
|----------------------------|-----------|
| Beginning Balance 01-01-06 | 0.00 |
| New Funds Created | 15,000.00 |
| Interest Income for 2006 | 152.00 |
| Ending Balance 12-31-06 | 15,152.00 |

Goshen-Lempster Kitchen Stove Capital Reserve

| | |
|----------------------------|----------|
| Beginning Balance 01-01-06 | 0.00 |
| New Funds Created | 3,500.00 |
| Interest Income for 2006 | 12.96 |
| Ending Balance 12-31-06 | 3,512.96 |

Goshen-Lempster Kitchen Accounting Software Capital Reserve

| | |
|----------------------------|----------|
| Beginning Balance 01-01-06 | 0.00 |
| New Funds Created | 5,000.00 |
| Interest Income for 2006 | 18.39 |
| Ending Balance 12-31-06 | 5,018.39 |

The G-L Capital Improvements is what you now call Repair and Replacement of Existing Equipment, which was changed in purpose but not name in the 2001-02 school warrant.

All of these funds are currently invested in the NH Public Deposit Investment Pool with an average yield of 5.10%.

2004 - 2005 Special Education cost for the school year.

| | Instruction | Related Services | Transportation | Totals |
|---------------|--------------|------------------|----------------|--------------|
| Elementary | \$415,014.00 | \$107,537.05 | \$40,514.96 | \$563,066.01 |
| Middle School | | | | |
| High School | \$304,143.39 | | | \$304,143.39 |
| | | | Totals | \$867,209.40 |

| | | | | |
|---|--|--------|---|--|
| Revenues received to offset special education costs | | | \$155,384.36 Catastrophic Aid \$73,189.19 Medicaid Revenue \$49,237.70 IDEA Grant | |
| | | Totals | \$277,811.25 | |

=====

2005 - 2006 Special Education cost for the school year.

| | Instruction | Related Services | Transportation | Totals |
|---------------|--------------|------------------|----------------|--------------|
| Elementary | \$491,234.89 | \$113,260.87 | \$53,274.20 | \$657,769.96 |
| Middle School | | | | |
| High School | \$192,489.36 | | | \$192,489.36 |
| | | | Totals | \$850,259.32 |

| | | | | |
|---|--|--------|---|--|
| Revenues received to offset special education costs | | | \$123,765.48 Catastrophic Aid \$61,582.16 Medicaid Revenue \$50,638.28 IDEA Grant | |
| | | Totals | \$235,985.92 | |

SUPERINTENDENT'S REPORT

This past year the Goshen-Lempster School District has continued to provide to its students the educational programming that will help them to become knowledgeable and contributing citizens. Despite the ferment that has been generated by the ever-growing demands that have been imposed upon local school districts by our federal government, our desire to see that every one of our students meets with success in life continues to be our paramount objective.

In light of the above, I feel it appropriate to mention at this time that two exciting initiatives are to be launched that we believe will have far-reaching consequences as we aspire to achieve our mission as your public school. One is participation in the Follow The Child initiative that the New Hampshire Department of Education is sponsoring. This initiative's mission is to create "A personalized education that helps New Hampshire students learn today, graduate tomorrow, and prepare for the future by supporting their personal, social, physical and academic growth." The second is the acquisition of the AIMS Web Assessment program which will allow us to track the progress of all of our students in each course of study during their tenure at our school. Using our existing technology, we believe that we will be able to truly achieve the goal of leaving no child behind.

On a related note, I feel it incumbent to mention that as our veteran staff reaches retirement we have been fortunate to bring on board individuals that can help us succeed in our efforts. Mr. Fitzgerald, our Principal, Mr. Koumrian, our Special Education Teacher/Coordinator, Mrs. Terwilliger, our 7th and 8th Grade Science/Math Teacher, Mr. Hamel, our Physical Education Teacher and Mrs. Dennis, our Food Service Director are highly trained professionals who have been making many positive contributions to our school and community.

In closing, I want to thank the citizens of the Goshen-Lempster School District for their ongoing support of their school without which we would not have been able to accomplish what we have to date.

Respectfully Submitted,

Dr. John Handfield

Goshen – Lempster School – Thomas Fitzgerald, Principal

It is my privilege to submit my first annual report for the Goshen - Lempster Cooperative School District. As I start my term of service at Goshen - Lempster, it is indeed appropriate to thank my predecessor, John Bonfiglio, for his many years of service to the district and to wish him well in his new endeavor. I think it is also appropriate to thank two other people for their years of service to Goshen - Lempster, Ralph Davidson and Kitty Davis, and to wish them well in whatever path they choose to take.

My first six months at GL have been very exciting. I would like to thank the community, the parents, students, and the staff at GL, for their advice and support. I have found the students here to be honest, open, and friendly and for the most part, excited about the learning opportunities that we have provided for them. I have found the staff here to be a most resilient group of people. They have not let the obstacles that exist here at GL become excuses for not providing the best education possible for your children.

The staff should be commended for the amount of time that they spend working on curriculum revision. Last summer was spent revising the science curriculum and learning about ways to get our students more excited and more engaged in learning about science. They have started to research the most effective reading programs and we are in the process of adopting a more consistent, coherent approach to teaching reading school-wide.

We are also in the process of adopting a new approach to discipline called the “Raise the Responsibility” system which is all based on teaching students to make better choices. We have students who meet our expectations everyday and who follow the Goshen – Lempster way of, “Safety, Respect, and Learning” and go beyond. To recognize these students we have created a new award, the “P.A.W.S.” which stands for positive attitudes, winning smiles.

The first half of the school year was filled with events new and old. The welcome bar-b-cue was certainly a great way to meet my new neighbors and students. The field hockey team did a great job representing Goshen – Lempster this fall as well. The holiday concert was a great showcase for our talented students and was very well attended. Our revived winter activities program is also going well in spite of the uncooperative weather.

There is still much to look forward to this year. We will have our play, our formal, more field trips, and of course, graduation. Again, I thank the entire community for the opportunity to work with such great kids.

Respectfully submitted,

Thomas Fitzgerald, Principal

ANNUAL MEETING OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT
FOR FISCAL YEAR JULY 1, 2006-JUNE 30, 2007
MEETING HELD MARCH 4, 2006

Polls opened at 3:00 pm for ballot voting on articles 1 and 2. Voting was by official ballot and checklist.

Article 1. To choose a Moderator for the ensuing year.
Mike Shklar was elected.

Article 2. To choose Members of the School Board from Lempster for a five-year term, a three-year term and a one-year term beginning July 1, 2006.
Pete Cooley was elected for the five-year term;
Korrie Goodspeed was elected for the three-year term;
William R. Eastman was elected for the one-year term.

The business meeting was called to order at 7:00 pm by the Moderator. Ground rules for conduct and voting were then reviewed.

Article 3 was read: "To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto." Article was moved by Erik Walker, seconded by John Scranton, article passed.

Article 4 was read: "To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED NINETY-TWO THOUSAND FOUR HUNDRED EIGHTY DOLLARS (\$3,492,480.00) for the support of the school, for the payment of salaries of School District officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The School Board recommends this appropriation. (Majority Vote required)." The article was moved by John Scranton, and seconded by David Diehl. Discussion followed. The budget was presented by John Hopkins. John Hopkins explained the income portion of the budget. John Hopkins then described the base budget. John explained that teachers were offered a 5% raise this year, which was settled upon, with both sides unhappy. John emphasized that the teachers are not over paid. Regarding high school tuition, John Hopkins explained that one of the districts made a \$1,000 mistake per student in their tuition charge. So, John explained, someone should make an amendment to subtract \$69,000 from the budget to correct this error. Textbooks-John Hopkins explained that Mr. Davidson did not use a text book, but as he is retiring, we assume we will need to buy one for the new teacher. Kevin Onnela asked for the base figure for high school tuition. John Handfield said it is \$10,200.00. Moderator Shklar and Erik Walker explained that it is based on Fall Mt. or Newport, tuition, whichever is higher. Kevin Onnela asked if the student count on pg 148 of the Lempster Town Report is correct. John Handfield said yes. John Hopkins continued with the budget description. Regarding the Special Education portion of the budget, a couple of years ago the Goshen-Lempster special education program was evaluated and resulting suggestions were minor. The Goshen-Lempster School added a coordinator and would like to continue this part-time position. The school will be looking for a new hire

for this position due to retirement. The State came to look at the Goshen-Lempster special education program last year and the program passed with distinction. John Hopkins noted that he feels we are doing something right, but we are concerned about cost. Scott Goodspeed asked if the new hire will come in at same salary. John Hopkins said no, the teacher salary is one part time and one full time, with a 20% decrease since last year. The school will not seek to hire at the top, but also not a first year teacher. John Hopkins continued to describe the budget. The guidance counselor is zero because that position was replaced with a social worker. John Hopkins noted that the health services portion of the budget is important, particularly with current threats. John Hopkins explained that the psychologist salary is paid by the Federal government. John Hopkins explained that tuition reimbursement is a contracted item, supporting teachers and paraprofessionals taking education courses. Regarding the technology portion of the budget, John Hopkins noted that he is particularly grateful to the voters over the years for supporting technology, as most jobs now require such computer knowledge. Regarding the budget for the Superintendent's Office, John Hopkins pointed out that the special education coordinator in this portion of the budget is almost 25% less than what the school is paying now. Darlene Morse comments that it is very sad that the secretary to the principal makes so much less than the administrative assistant to the superintendent. Regarding the maintenance-of-plant portion of the budget, John Hopkins pointed out the 5% raise to custodian. John Fabrycky asked about the cost of the recent flood due to a frozen pipe in a classroom a few weeks ago. John Handfield said it has been submitted to insurance. Mr. Fabrycky wondered who shut the water off? John Handfield replied that it was the Lempster Fire Department. Mr. Fabrycky suggested an electronic shut off valve. Philip Tierrell said that the school can't do that because it would shut down the sprinklers. Jean Barrett asked if the school is hiring a second special education coordinator. John Hopkins explained that we are replacing a retirement. Korrie Goodspeed makes a motion to amend to the budget in article 4 to THREE MILLION FOUR HUNDRED TWENTY THREE THOUSAND FIVE DOLLARS AND FORTY CENTS (\$3,423,005.40). Kevin Onnela seconds the motion. Amendment called to a vote; amendment passes. Article 4 as amended called for vote; article 4 passes.

Article 5 was read: "To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Kitchen Stove Capital Reserve Fund, for the purpose of replacing the school's kitchen stove. Furthermore, to raise and appropriate the sum of THREE THOUSAND FIVE HUNDRED DOLLARS (\$3,500.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required)." The article was moved by Korrie Goodspeed, and seconded by John Fabrycky. Discussion followed-John Hopkins explained that the present stove keeps breaking down. The Board felt that the estimated replacement cost of \$7,500 was too much to raise in one year, so the Board is creating a capital reserve. Article called to a vote; article passes.

Article 6 was read: "To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Accounting Software Capital Reserve Fund, for the purpose of replacing the school district's accounting

program. Furthermore, to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required).” The article was moved by John Scranton, and seconded by David Diehl. Discussion followed-John Handfield explained that the current system is a DOS based system, which will not exist in five years. The plan is to put a little aside for a few years, but of course the District will put the purchase out to bid. Scott Goodspeed asked if the District knows the cost will be \$25,000. John Handfield replied that the District’s current provider told the District that the purchase would be in that arena. Article called to a vote, the voice count was too close to call; asked for a raise of hands; hand count 19 in favor, 15 opposed, article passes.

Article 7 was read: “To see if the school district will vote to establish a capital reserve fund under the provisions of RSA 35:1-b, to be known as the Driveway Capital Reserve Fund, for the purpose of replacing the driveway. Furthermore, to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS (\$15,000.00) towards this purpose and to designate the School Board as agents to expend from this fund. The School Board recommends this appropriation. (Majority vote required).” The article was moved by John Scranton, and seconded by Harold Whiting. Discussion followed-John Scranton explains that last year he was asked to start investigating Lake Pontchartrain North, a.k.a the school driveway. He got several estimates; the consensus was that the District begin with an engineer’s study. The process would take about 3 years to completion. Kevin Onnela noted that the Town of Alstead rebuilt their destroyed roads without engineers. Kevin suggested that good sense might replace an engineer, as we all know water runs downhill. Kevin further suggested that the District get together a bunch of people who could solve this. Moderator Shklar asked how much of the appropriation deals with engineering. John Hopkins said Kevin Onnela is entirely right. John Hopkins explained that the bids from the various companies were “all over the place,” the suggested base ranged from 3” to 9” and prices varied equivalently. John Hopkins said that, since voters are paying for this, the Board feels it should have a precisely written bid. Kevin Onnela suggested the Board write out specifications and get bids on those. Scott Goodspeed wondered if the base amount in this article is what the bids are supposed to be under. John Scranton says the eight companies he contacted were given no specifications and gave the Board introductory remarks, not bids. John Scranton noted there have been discussion and alternate viewpoints among the Board and he appreciates the mix of viewpoints. Moderator Shklar noted that the motion is just to set aside money to fix the road-not to specifically hire an engineer. Scott Goodspeed made a motion to amend the dollar amount of the article to ONE THOUSAND DOLLARS (\$1,000). Kevin Onnela seconds the motion. Carol Stamatakis suggested a description of the process to expend from this fund would be helpful. Erik Walker used the gym floor fund as an example. With the gym floor, the Board squirreled away amounts without a particular plan, but as the money built up the Board did examine options, came up with a plan, had a public hearing to describe the plan, and then a public hearing to expend the money. Erik said that it has been good to start planning early for large projects. Barbara Richards points out that the law does not require a public hearing to expend money in a capital reserve. Erik said that for the Board to make a decision to expend these monies it would at least

require a public Board meeting. Call for a vote on the amendment to the article; amendment is defeated. Jean Barrett clarified that designating the school board as agents to expend allows them to expend without a public hearing. Moderator Shklar explained that the Board would still need at least a School Board meeting, although a dedicated public hearing would not be required. Erik further explained that a public hearing would require all the legal requirements of this current meeting, such as attendance by the supervisors of check list and moderator. Article 7 called for vote; motion passed.

Article 8 was read: "To see if the school district will vote to discontinue the Gym Floor Capital Reserve Fund created in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. Furthermore, to raise and appropriate the sums of NINETEEN THOUSAND FIVE HUNDRED DOLLARS (\$19,500.00) towards the Roof Repair Expendable Trust Fund, FIVE THOUSAND DOLLARS (\$5,000.00) towards the Leach Field Capital Reserve Fund, TEN THOUSAND DOLLARS (\$10,000.00) towards the Boiler Capital Reserve Fund and FOUR THOUSAND TWO HUNDRED DOLLARS (\$4,200.00) towards the School Flooring Expendable Trust Fund. Furthermore, to designate the School Board as agents to expend from these funds. The School Board recommends these appropriations. This warrant article has no tax impact to the school district. (Majority vote required)." The article was moved by Erik Walker, and seconded by John Fabrycky. Discussion followed-Erik Walker explained that the school got an additional \$36,000 to \$37,000 settlement from the insurance company after the gym floor was replaced. This money was placed in the gym floor capital reserve. The school has no intention of replacing the gym floor again, so unless we move the money elsewhere it will sit unused in the gym floor capital reserve account. Erik further explained that the plan is to move the money to capital reserve accounts that had already been created. (See those accounts in the Lempster 2005 Town Report on pg. 132-133 or the Goshen 2005 Town Report pg. 14-15). Scott Goodspeed asked about the money to be put toward the leach field. Scott wants to know if there were any bids taken or hard facts gathered as planned at last year's meeting. Kevin Onnela said the needed replacement is the opinion of only one or two people and that a camera could be used to check it. John Hopkins explained that he had a volunteer who could dig a test hole with a very small back hoe. John Hopkins said he doesn't want to spend the \$500 for a camera. John Hopkins explained that the septic system has been there since 1980 and cost \$24,000 at that time. Scott Goodspeed noted that the District is piling this money up with no answers or specific plan. Mike Shklar asked, as a private citizen, about the boiler capital reserve fund. Mike wondered how much it would cost to expedite purchase of the boiler and how much it would save the school to have a more efficient system in place. John Hopkins explained that the big villain is the propane, not the oil. John Hopkins has asked an independent company to come over and look at this situation. The propane is costing as much as \$8,000 more a year than it should. Erik Walker requested that the record show that as of December 31, 2005 the gym floor capital reserve account was \$38,552.32, and it has continued to accumulate interest since that time. Scott Goodspeed asked if the District knows how much a new boiler would be. John Hopkins replied not until a new system is designed. If the school went with oil, the usual system would be to put in two boilers. There are a

lot of questions that need to be resolved first. Scott Goodspeed wondered if we could put money to the boiler instead of the leach field. Do we need to replace the boiler quicker than the leach field? John Hopkins replied that he thinks Scott is right: “the leach field is a crap-shoot”. Motion to amend the article to read...appropriate ZERO (\$0.00) towards the Leach Field Capital Reserve Fund, FIFTEEN THOUSAND DOLLARS (\$15,000.00) towards the Boiler Capital Reserve Fund.... Total dollar amount remains unchanged. Call for a vote on the motion to amend. All in favor, motion to amend passes. Call for a vote on Article 8 as amended; article passes.

Article 9 was read: “To see if the school district will vote to raise and appropriate up to TEN THOUSAND DOLLARS (\$10,000.00) to be placed in the Special Education Capital Reserve Fund, with such amount to be funded from the year-end undesignated fund balance available on July 1.” The article was moved by John Hopkins, and seconded by Korrie Goodspeed. Discussion followed-John Hopkins explained that the fund was established several years ago to avoid deficit appropriations if we have unexpected special education demands. Moderator Shklar explained that if money is not raised and appropriated in the current year it cannot be used (even if it is excess from the previous year).

Article 9 called to a vote; article passes.

Moderator asked for any other business that may lawfully come before the meeting.

John Scranton brought up the subject of a foreign language program. John presented 2002 data for the State of NH. At that time 33 elementary schools offered at least one foreign language. John S. asked for any reactions from the public towards beginning a foreign language program at the Goshen-Lempster school. Moderator Shklar explained that this is just thinking points-no money can be appropriated nor a decision made at this meeting. This is the first step of a process-the question is should our Board continue on this vein? Scott Goodspeed asked if we know how many teachers this would add. How many did other schools add? John S. answered it all depends upon the individual districts. John S. further explained that they say generally if you have more than 10 students you need to budget for another teacher. John Scranton noted our students will have to compete in a world environment. Kevin Onnela suggested making the school's English Department better before we go into another language. Mindy Chadwick asked what grades this would affect and what time would be used. Carol Stamatakis said it would be important because the Goshen-Lempster 8th graders may not be getting what other kids would get in a middle school.

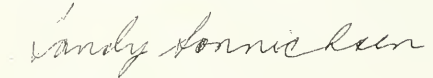
Moderator Shklar thanked the public for coming out. Mike noted that it is a shame that only 35 people are making all the decisions, but it does at least speak well for the 35 who did come out on a Saturday night.

John Hopkins spoke with appreciation of Dr. Lilyan Wright who is finishing her five-year term on the Board this year. Dr. Wright could not be at tonight's meeting because she is in Washington DC receiving a national award.

Scott Goodspeed asked what the total tax impact will be of all the articles voted on this evening. Scott noted it would be helpful if the tax impact could be included in each article. Erik Walker explained that the revenue picture is so “slippery” that it doesn’t lead to a linear equation. It would be an impossibility to put that figure out there. Erik noted that the Board has not recently even made guesses since they can have little confidence in them. Income from the state changes, the allocation between Goshen and Lempster changes, etc.

David Diehl made a motion to adjourn, seconded by Harold Whiting. Motion to adjourn was accepted and meeting adjourned 8:34 pm.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sandy Sonnichsen". The signature is written in dark ink and is positioned to the right of the typed name below it.

Sandy Sonnichsen, Clerk.

PUPIL STATISTICS

School enrollment for the last 15 years, on the opening day.

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Subtotal | Tuition | Total |
|-------------|----|----|----|----|----|----|----|----|----|----------|---------|-------|
| 1992-93 | 21 | 27 | 38 | 19 | 16 | 28 | 32 | 22 | 19 | 222 | 69 | 291 |
| 1993-94 | 26 | 23 | 26 | 36 | 20 | 17 | 30 | 27 | 24 | 229 | 72 | 301 |
| 1994-95 | 11 | 22 | 20 | 23 | 36 | 17 | 18 | 28 | 29 | 204 | 92 | 296 |
| 1995-96 | 27 | 16 | 26 | 18 | 28 | 37 | 19 | 24 | 28 | 223 | 89 | 312 |
| 1996-97 | 16 | 30 | 17 | 24 | 19 | 25 | 32 | 17 | 20 | 200 | 92 | 292 |
| 1997-98 | 16 | 22 | 27 | 15 | 24 | 17 | 32 | 35 | 22 | 210 | 93 | 303 |
| 1998-99 | 17 | 17 | 22 | 35 | 19 | 30 | 19 | 31 | 31 | 221 | 96 | 317 |
| 2-1-99 | 19 | 18 | 26 | 37 | 21 | 30 | 19 | 34 | 33 | 237 | 99 | 336 |
| 1999-00 | 15 | 19 | 20 | 24 | 35 | 19 | 26 | 17 | 33 | 208 | 99 | 307 |
| 2-1-00 | 15 | 20 | 24 | 25 | 39 | 20 | 26 | 20 | 34 | 223 | 98 | 321 |
| 2000-01 | 12 | 17 | 22 | 21 | 22 | 35 | 19 | 29 | 20 | 197 | 98 | 295 |
| 2001-02 | 12 | 14 | 19 | 20 | 18 | 23 | 32 | 19 | 28 | 185 | 95 | 280 |
| 2002-03 | 18 | 15 | 16 | 18 | 24 | 19 | 23 | 36 | 22 | 191 | 103 | 294 |
| 2003-04 | 15 | 16 | 14 | 18 | 16 | 22 | 17 | 24 | 30 | 172 | 99 | 271 |
| 2004-05 | 16 | 19 | 19 | 17 | 16 | 15 | 19 | 20 | 18 | 159 | 93 | 252 |
| 2005-06 | 20 | 18 | 18 | 18 | 19 | 17 | 18 | 22 | 25 | 175 | 93 | 268 |
| 2006-07 | 19 | 18 | 22 | 17 | 18 | 17 | 20 | 18 | 20 | 169 | 92 | 261 |

GRZELAK AND COMPANY, P.C.

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INDEPENDENT AUDITOR'S REPORT

To the School Board
Goshen-Lempster School District
Lempster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District as of and for the year ended June 30, 2005, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Goshen-Lempster School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages, 6 - 18 and 42-45, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goshen-Lempster School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
September 29, 2005

GOSHEN-LEMPSTER SCHOOL DISTRICT

Balance Sheet
Governmental Funds
June 30, 2005

| | <u>General Fund</u> | <u>Capital Reserves</u> | <u>Nonmajor Governmental Funds</u> | <u>Total Governmental Funds</u> |
|--------------------------------------|---------------------|-------------------------|------------------------------------|---------------------------------|
| Assets | | | | |
| Cash and cash equivalents | \$ 69,586 | \$ - | \$ - | \$ 69,586 |
| Receivables, net | 2,276 | - | - | 2,276 |
| Due from other governments | 165,384 | 65,638 | 22,710 | 253,732 |
| Due from other funds | 33,207 | - | - | 33,207 |
| Prepays | 43,268 | - | - | 43,268 |
| Total assets | <u>\$ 313,721</u> | <u>\$ 65,638</u> | <u>\$ 22,710</u> | <u>\$ 402,069</u> |
| Liabilities and Fund Balances | | | | |
| Liabilities: | | | | |
| Accounts payable | \$ 153,056 | \$ - | \$ 4,792 | \$ 157,848 |
| Accrued expenses | 9,567 | - | - | 9,567 |
| Due to other funds | - | - | 33,207 | 33,207 |
| Other liabilities | 448 | - | - | 448 |
| Total liabilities | <u>163,071</u> | <u>-</u> | <u>37,999</u> | <u>201,070</u> |
| Fund balances: | | | | |
| Reserved for: | | | | |
| Endowments | - | - | 500 | 500 |
| Unreserved | 150,650 | 65,638 | - | 216,288 |
| Unreserved, reported in nonmajor: | | | | |
| Special revenue funds | - | - | (16,104) | (16,104) |
| Permanent trust funds | - | - | 315 | 315 |
| Total fund balances | <u>150,650</u> | <u>65,638</u> | <u>(15,289)</u> | <u>200,999</u> |
| Total liabilities and fund balances | <u>\$ 313,721</u> | <u>\$ 65,638</u> | <u>\$ 22,710</u> | <u>\$ 402,069</u> |

The accompanying notes to the basic financial statements are an integral part of this statement.

GRZELAK AND COMPANY, P.C.

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INDEPENDENT AUDITOR'S REPORT

To the School Board
Goshen-Lempster School District
Lempster, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Goshen-Lempster School District, as of and for the year ended June 30, 2006, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Goshen-Lempster School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Goshen-Lempster School District, as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 18 and 43 through 46, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goshen-Lempster School District's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Co., P.C.

Grzelak & Company, P.C., CPA's
Laconia, New Hampshire
August 31, 2006

GOSHEN-LEMPSTER SCHOOL DISTRICT

Balance Sheet
Governmental Funds
June 30, 2006

| | General Fund | Food Service Fund | Capital Reserves | Nonmajor Governmental Funds | Total Governmental Funds |
|--------------------------------------|---------------------|--------------------------|-------------------------|------------------------------------|---------------------------------|
| Assets | | | | | |
| Cash and cash equivalents | \$ 67,986 | \$ - | \$ - | \$ - | \$ 67,986 |
| Receivables, net | 2,088 | - | - | - | 2,088 |
| Due from other governments | 66,076 | 2,789 | 85,391 | 2,772 | 157,028 |
| Due from other funds | 27,743 | - | - | - | 27,743 |
| Prepays | 47,466 | - | - | - | 47,466 |
| Total assets | <u>\$ 211,359</u> | <u>\$ 2,789</u> | <u>\$ 85,391</u> | <u>\$ 2,772</u> | <u>\$ 302,311</u> |
| Liabilities and Fund Balances | | | | | |
| Liabilities: | | | | | |
| Accounts payable | \$ 73,612 | \$ - | \$ - | \$ 1,024 | \$ 74,636 |
| Accrued expenses | 10,397 | - | - | - | 10,397 |
| Due to other funds | - | 26,842 | - | 901 | 27,743 |
| Total liabilities | <u>84,009</u> | <u>26,842</u> | <u>-</u> | <u>1,925</u> | <u>112,776</u> |
| Fund balances: | | | | | |
| Reserved for: | | | | | |
| Encumbrances | 5,458 | - | - | - | 5,458 |
| Endowments | - | - | - | 500 | 500 |
| Designated | 10,000 | - | - | - | 10,000 |
| Unreserved | 111,892 | (24,053) | 85,391 | - | 173,230 |
| Unreserved, reported in nonmajor: | | | | | |
| Permanent trust funds | - | - | - | 347 | 347 |
| Total fund balances | <u>127,350</u> | <u>(24,053)</u> | <u>85,391</u> | <u>847</u> | <u>189,535</u> |
| Total liabilities and fund balances | <u>\$ 211,359</u> | <u>\$ 2,789</u> | <u>\$ 85,391</u> | <u>\$ 2,772</u> | <u>\$ 302,311</u> |

The accompanying notes to the basic financial statements are an integral part of this statement.

