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TOWN OF GILFORD NEW HAMPSHIRE



ANNUAL REPORTS YEAR OF 1978

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TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Gilford Elementary School in said Gilford, on Tuesday, the 13th of March, 1979, at 8 of the clock in the forenoon (polls to be open from 8 a.m. to 7 p.m.) to act upon the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see what action the Town will take on the following questions:

Amendment #1. Are you in favor of the adoption of amendment #1 as proposed by the Planning Board for the Town of Gilford Zoning Ordinance as follows? Revise Article V.B.I. (residential lot area required) to raise shore frontage for islands from 100' to 150'. "The lot area shall not be less than one (1) acre (43,560 sq. ft.) and the frontage and depth shall be each not less than one hundred fifty (150) feet, except where lots are located on the shore of Lake Winnepesaukee, such lots shall have a frontage on the Lake of not less than one hundred (100) feet for mainland property and not less than one hundred fifty (150) feet for island property, and where serviced by a right-of-way shall have a fifty (50) foot road frontage, and a total area of not less than 30,000 sq. ft. and a depth of not less than one hundred fifty (150) feet."

Amendment #2. Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Town of Gilford Zoning Ordinance as follows? Revise Article XVI (Definitions) to include definition of "structure". "22. Structure: Anything constructed or erected with a fixed location on the ground excluding roads, driveways, boundary structures, and parking lots.

Amendment #3. Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Town of Gilford Zoning Ordinance as follows? Revise Article XVI (Definition of Frontage) so that it specifies that frontage must provide reasonable access to a lot (including water frontage). "7. Frontage: Frontage means the length of the lot bordering on the right-of-way and shall provide reasonable access to a lot."

ARTICLES 1 and 2 ARE TO APPEAR ON THE OFFICIAL TOWN BALLOT.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$21,483 for the purpose of paying salaries to the elected officers of the Town, provided that payment of this money, and of money appropriated under any other article in the warrant for this meeting for wage and salary purposes, shall comply with the Federal Wage and Price Standards as promulgated by the Council on Wage and Price Stability on December 13, 1978, or any amendment thereto. The Selectmen shall require such accounting procedures as may be necessary to demonstrate compliance, and shall make public a summary of such accounting.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$175,424 for the purpose

of funding Town Officers' Expenses, including therein: Selectmen's Administrative Expenses \$70,996, Appraisal Department Expenses \$19,500, Town Clerk-Tax Collector's Expenses \$39,384, Town Engineer's Office Expenses \$45,144, and Budget Committee Expenses \$400.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$1,825 for election and registration expenses.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$35,677 for Town Hall and Other Town Buildings Maintenance Expenses.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$4,200 for auditing the Town Accounts and Records, and to authorize the withdrawal of the amount required for this purpose from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$184,317 for the support of the Police Department.

ARTICLE 9. To see what action the Town will take on the proposal that the dog leash law, adopted by the 1978 Town Meeting, be abolished. (By petition)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$125,134 for the support of the Fire Department.

ARTICLE 11. To see if the Town will vote that the bylaws of the Town of Gilford Fire Department, adopted by the Town Meeting in 1964 and amended in

1968, should be further amended by changing the first three sections which now read:

“Section 1. The Fire Department of the Town of Gilford, shall consist of a Board of Fire Engineers, permanent firemen, and volunteer firemen. The Board of Fire Engineers shall consist of three elected Fire Engineers and a Chief Engineer. The Board shall have at all times the control of all fire apparatus designed for the extinguishment of fire in the town, and the appointment and control of all permanent firemen and such volunteer firemen as shall be deemed necessary.

“Section 2. At each annual election, there shall be elected one Fire Engineer to serve for a period of three years. Whenever a vacancy shall occur among the elected Fire Engineers, the remaining members of the Board of Fire Engineers shall fill the vacancy by appointment of a Fire Engineer to serve out the unexpired balance of the vacant term.

“Section 3. The Chief Engineer shall be appointed by the elected members of the Board of Fire Engineers, to serve for an indefinite period of time, depending on his good conduct and efficiency. He shall have the technical qualifications and duties prescribed by statute. He may be removed by the elected members of the Board of Fire Engineers but only for just cause and after hearing with reasonable notice in writing of the charges against him.”

so that they shall read

“Section 1. The Fire Department of the Town of Gilford shall consist of a Board of Fire Engineers, a Fire Chief, permanent firemen and volunteer firemen. The Board of Fire Engineers shall consist of three Fire Engineers elected at the annual Town Meeting. The Board shall have at all times the control of all fire apparatus designed for the extinguishment of fire in the

town and provided at the public expense, and of such emergency medical, rescue, and ambulance equipment as the vote at the annual Town Meeting may from time to time determine. The Board shall also appoint and control all Fire Department personnel.

“Section 2. At each annual Town Meeting, according to the provisions for the election of Town Officers, there shall be elected one Fire Engineer to serve for a period of three years. Whenever a vacancy shall occur among the Fire Engineers, the remaining members of the Board shall fill the vacancy by appointment of a Fire Engineer to serve until the next annual Town Meeting. The voters at the Town Meeting shall then elect a person to fill the remaining balance, if any, of the unexpired term.

‘Section 3. The Fire Chief shall be appointed by and serve during the pleasure of the Board of Fire Engineers. He shall have such technical qualifications as may be required for the position. He shall perform such duties, and exercise such authority, as may from time to time be assigned to him by the Board of Fire Engineers, or by statute.’ (by petition)

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$21,036 for the support of Planning and Zoning Expenses to including therein: Planning Board \$16,000, Zoning Board of Adjustment \$1,000, Lakes Region Planning Commission \$3,936, and Gilford Village Historic District Commission \$100.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$1,000 for Damages by Dogs including therein: Dog Damage Liability \$200, and New Hampshire Humane Society \$800.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$76,768 for Insurance.

ARTICLE 15. To see if the Town will vote to provide Workmen's Compensation coverage for eligible employees by participation in the New Hampshire Municipal Association Self Funded Compensation Program, and to authorize the Selectmen to take such action in furtherance of this vote as may be necessary.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$1 for Civil Defense.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$655 for the expenses of the Gilford Conservation Commission.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$500 to be deposited into the Conservation Commission Fund.

ARTICLE 19. To see if the Town will vote to transfer unexpended funds appropriated for the Conservation Commission to the Conservation Commission fund, which shall be allowed to accumulate from year to year or expended at the discretion of the Conservation Commission as authorized by NH RSA 36-A: 5.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$8,004 for the Expenses of Building Code Administration.

ARTICLE 21. To see what action the Town will take relative to the provision of Ambulance Service.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$1 for Ambulance Service.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$54,264 for Refuse

Disposal, and to authorize the withdrawal of the amount required for this purpose from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$8,000 for support of the Lakes Region General Hospital.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$1,271 for Maintenance Construction or Reconstruction of Class V Highways (Town Road Aid).

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$13,200 for Street Lighting, and to authorize the withdrawal of \$8,687 from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972 for use as a setoff against this expense.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$279,005 for the General Expenses of the Highway Department.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$29,895 for the support of the Gilford Public Library.

ARTICLE 29. To see if the Town will vote to accept public ownership of the Mt. Belknap Grange Building and Property.

ARTICLE 30. To see what action the Town will take on the following proposal: That the Town vote to raise and appropriate the sum of \$100,000 to be used for the construction of an addition to the Gilford Public Library. (By petition).

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$17,000 for Public Welfare, including therein: Direct Relief \$10,500, Old Age Assistance \$6,000, and Administrative Expenses \$500.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$1,081 for the support of the Community Action Program.

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$10,750 for the support of the Lakes Region Community Health Agency.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$1,600 for Patriotic Purposes including therein: Memorial Day \$100, and Old Home Day \$1,500.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$30,327 for Recreation including therein: Gilford Beach \$21,212, Village Field \$6,715, Stonewall Park \$1,900, and Lincoln Park \$500.

ARTICLE 36. To see what action the Town will take on the following proposal: That the Lights at Town Tennis Courts be metered so that users will pay the electricity charge. (By petition)

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$2,985 for Municipal Water-Laconia Water Works.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Care of Cemeteries.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$7,000 for Legal Expenses.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$1,000 for the support of the Lakes Region Association.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$41,300 for Employees Retirement and Social Security.

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$4,042 for Town Employees Unemployment Compensation.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of \$1,500 for Informational/ Directional Plazas.

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$2,910 for support of the Glendale Wharves and Parking Lot.

ARTICLE 45. To see if the Town will vote to raise and appropriate the sum of \$57,252 for support of the Winnepesaukee River Basin Project.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$500 for support of the Selectmen's Commercial-Industrial Development Project.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$54,458 for Debt Service, to include: Principal Payments on Long Term Notes and Bonds \$4,000, Interest Payments on Long Term Notes and Bonds \$1,458, and Interest on Temporary Loans \$49,000, and to authorize the withdrawal of \$4,000 from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972 for use as a setoff against principal payments on long term notes and bonds.

ARTICLE 45. To see if the Town will vote to raise and appropriate the sum of \$172,500 for the purpose of acquiring the Powell Property, with the understanding and condition that half of the appropriation (\$86,250) will be reimbursed to the Town in the form of Federal Heritage Conservation and Recreation Service Funds (requires a 2/3 vote).

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$54,978 for New Highway Equipment.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$13,040 for New Highway Construction.

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of \$9,700 for Police Cruiser Replacement, and to authorize the withdrawal of the amount required for this purpose from the revenue sharing fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 49. To see if the Town will vote to raise and appropriate the sum of \$8,300 for Capital Improvements to Town Buildings.

ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of \$70,650 for the purchase of the Jewett Property.

ARTICLE 51. To see if the Town will vote to raise and appropriate the sum of \$7,000 for payment into a Capital Reserve Fund for exclusive application to the cost of the next complete revaluation of all taxable property.

ARTICLE 52. To see if the Town will vote to authorize the Board of Selectmen to apply any Federal

Anti-Recession Fiscal Assistance Funds received or received in 1979 to defray the cost of New Highway Construction in accordance with the provisions of the Public Works Employment Act of 1976, Public Law 94-369.

ARTICLE 53. To see if the Town will vote to authorize the Board of Selectmen to apply for, and contract for, and accept State and or Federal Aid relative to Disasters.

ARTICLE 54. To see if the Town will vote to authorize the Selectmen to borrow money on the credit of the Town, in anticipation of taxes.

ARTICLE 55. To see if the Town will vote to authorize the Board of Selectmen to sell and transfer title to all real estate taken by the Town in default of redemption from any tax sale to such persons and upon such conditions as they shall see fit.

ARTICLE 56. To see if the Town will vote to authorize the Board of Selectmen to apply for, contract for, and accept extraordinary State and or Federal Funds with the understanding that no such funds will be expended without annual or special town meeting approval.

ARTICLE 57. To see if the Town will vote to direct the Gilford Planning Board to specifically address growth patterns at the Gunstock-Alpine Ridge area, and along the shoreline areas of Gilford, make determinations as to whether or not some new form of zoning, such as commercial-resort-recreational zoning, would be in the best interests of the Town, and report with recommendations to the 1980 Town Meeting.

ARTICLE 58. To see if the Town will vote to authorize the Board of Selectmen to convene a citizens

Sounding Board whose charge shall be to convene a representative number of citizens reflective of the community as a whole who's charge shall be to carefully determine the current status of Gilford's growth and development, to project where current development trends are taking the Town, and to recommend, directly to the 1980 Town Meeting, mechanisms for growth management that will result in Gilford's growing in a manner reflective of the will and desire of its citizens rather than in an uncontrolled manner that would change the style and quality of life in Gilford.

ARTICLE 59. To see if the Town will vote to authorize the Selectmen to accept Town public ownership, at no aquisition cost, of the Kimball Castle and grounds in order to secure Locke's Hill, the last remaining undeveloped foothill of the Belknaps, for preservation, and against possible undersirable development, and with the hope of seeing the Castle restored, with Federal funds, and converted into an independent self-supporting museum.

ARTICLE 60. To see if the Town will vote to direct the Board of Selectmen to actively oppose New Hampshire General Court diminution of the amounts of State Revenue shared with communities from State revenue sources.

ARTICLE 61. To transact any other business which may legally come before such meeting.

In accordance with a resolution adopted at the 1957 Town Meeting a motion will be presented to adjourn to the Gilford Middle High School in said Gilford on Wednesday, the 14th of March, 1979, at 7:30 o'clock in the evening to take up Articles 3 through 61.

Given under our hands and seal this 26th day of February in the year of our Lord, nineteen hundred and seventy nine.

Gregory M. Dickinson, Chairman
Nelson B. Page
Sandra T. McGonagle
Board of Selectmen

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1979

Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1978

| Sources of Revenue | Estimated Revenue 1978 | Actual Revenue 1978 | Estimated Revenue 1979 |
|---|------------------------------|---------------------------|------------------------------|
| From Local Taxes: | | | |
| Resident Taxes | 36,730 | 29,720 | 30,000 |
| National Bank Stock Taxes | 95 | 1 | ..... |
| Yield Taxes | 1,150 | 1,397 | 1,000 |
| Interest on Delinquent Taxes | 38,000 | 39,568 | 40,000 |
| Resident Tax Penalties | 302 | 426 | 450 |
| Inventory Penalties ..... | ..... | ..... | 500 |
| Payment in Lieu of Taxes-Belknap Cty. . | 6,587 | 6,587 | 6,587 |
| From State: | | | |
| Meals and Rooms Tax | 34,398 | 34,398 | 35,000 |
| Interest and Dividends Tax | 56,931 | 56,931 | 57,000 |
| Savings Bank Tax | 8,868 | 8,869 | 8,870 |
| Highway Subsidy | 21,770 | 21,770 | 21,673 |
| Town Road Aid. .... | ..... | 7,835 | 8,469 |
| State Aid Const. - Add'l Highway Sub. . | 12,485 | 12,111 | 14,052 |
| State Aid Water Pollution Projects | | | |
| Reimb. Sewer Study | 28,300 | 28,300 | ..... |
| Reimb. a/c State-Federal Forest Land... | 1,051 | 1,052 | 1,052 |
| Reimb. a/c Radar Equipment ..... | ..... | 1,967 | ..... |
| LEAA Detective Program | 1,147 | 1,148 | ..... |
| Highway Safety Agency - | | | |
| Rescue Vehicle | 7,500 | 7,500 | ..... |
| LEAA "CARE" DWI Program | 1,016 | 1,296 | ..... |
| BOR Tennis Courts-Well Reimb. | 19,500 | ..... | ..... |
| Payment in Lieu of Taxes ..... | ..... | 202 | ..... |
| From Local Sources, Except Taxes | | | |
| Motor Vehicle Permits Fees | 140,000 | 143,704 | 140,000 |
| Dog Licenses | 3,300 | 3,226 | 3,500 |
| Business Licenses, Permits and | | | |
| Filing Fees | 8,000 | 9,398 | 9,500 |
| Fines & Forfeits, Municipal & | | | |
| District Court | 200 | 372 | 400 |
| Rent of Town Property | 40 | 160 | 40 |

| | | | |
|---|----------------|----------------|----------------|
| Interest Received on Deposits | 15,000 | 4,300 | 15,000 |
| Income From Departments | 2,200 | 1,697 | 10,100 |
| Powell Property BOR Reimb. . . . . | ..... | ..... | 86,250 |
| Sale of Town Property | 2,000 | 2,000 | ..... |
| Sale of Books & Tele. Commissions. | 700 | 547 | 500 |
| Insurance From Destroyed Fire Truck . . . | 13,000 | 13,000 | ..... |
| Receipts Other Than Current Revenue: | | | |
| Revenue Sharing Fund | 48,342 | 43,734 | 80,851 |
| Anti Recession Fund. | 4,741 | 718 | ..... |
| Crime Commission | | | |
| Juvenile Officer Reimb. . . . . | ..... | ..... | 13,430 |
| Total Revenues and Credits | <u>513,353</u> | <u>483,934</u> | <u>584,224</u> |

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1979

Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1978

| Purpose of Appropriations | Appropriations Previous Year 1978 | Appropriations Recommended by Budget Committee 1979 | Submitted without Recommen- dation |
|--|---|---|---|
| General Government: | | | |
| Town officers' salaries | 20,584 | 21,483 | |
| Town officers' expenses | 162,285 | 175,424 | |
| Election and Registration expenses | 2,750 | 1,825 | |
| Expenses town hall and other buildings | 33,550 | 35,677 | |
| Audit | 5,894 | 4,200 | |
| Revaluation | 8,490 | ..... |  |
| Protection of Persons & Property: | | | |
| Police department | 159,780 | 184,317 | |
| Fire department, inc. forest fires | 108,098 | 125,134 | |
| Blister rust and care of trees | 55 | ..... |  |
| Planning and Zoning & Other Comm. | 13,410 | 21,036 | |
| Damage by dogs | 900 | 1,000 | |
| Insurance | 65,589 | 76,768 | |
| Civil Defense | 325 | 1 | |
| Cons. Comm. & Cons. Comm. Fund | 1,000 | 1,155 | |
| Building Code | 7,471 | 8,004 | |
| Health Department | | | |
| Health Dept. - Hospital - Ambulance | 16,615 | 1 | |
| Town Dump and Garbage Removal | 38,342 | 54,264 | |
| Lakes Region General Hospital | 7,000 | 8,000 | |
| Highways & Bridges: | | | |
| Town road aid | 1,118 | 1,271 | |
| Street Lighting | 12,900 | 13,200 | |
| General expenses of highway dept. | 240,188 | 279,005 | |
| Libraries: | | | |
| Library | 24,587 | 29,895 | |

| | | |
|--|--------------------|--------------------|
| Public Welfare: | | |
| Direct Relief | 9,500 | 10,500 |
| Old age assistance | 7,000 | 6,000 |
| Administration Expense | 500 | 500 |
| Community Action Program | 1,029 | 1,081 |
| Lakes Region Comm. Health Agcy..... | 10,750 | 10,750 |
| Patriotic Purposes: | | |
| Memorial Day - Old home day | 1,600 | 1,600 |
| Recreation: | | |
| Parks & Playground, inc. band concerts . | 67,550 | 30,327 |
| Public Services Enterprises: | | |
| Municipal Water Dept./ | | |
| Laconia Water Works | 2,936 | 2,985 |
| Cemeteries | 550 | 1,000 |
| Unclassified: | | |
| Damages and Legal expenses | 5,000 | 7,000 |
| Advertising and Regional Associations .. | 1,000 | 1,000 |
| Employees' retirement and Soc. Sec. | 42,600 | 41,300 |
| Unemployment Comp. | | 4,042 |
| Info/Directional Plazas | 1,500 | 1,500 |
| Glendale Wharves & Parking | 3,265 | 2,910 |
| Winnepesaukee River Basin Project | 58,015 | 57,252 |
| Comm. & Industrial Dev. Proj. | 500 | 500 |
| Debt Service: | | |
| Principal-long term notes & bonds | 10,000 | 4,000 |
| Interest-long term notes & bonds | 1,778 | 1,458 |
| Interest on temporary loans | 50,200 | 49,000 |
| Capital Outlay: | | |
| Powell Property Acquis. | | 172,500 |
| New Highway Equipment | 12,400 | 54,978 |
| New Highway Construction | 22,360 | 13,040 |
| Police Cruiser Replacement | 9,000 | 9,700 |
| Town Buildings Improvement | 950 | 8,300 |
| Jewett Property | | 70,650 |
| Wilson House Improvement | 5,000 | |
| Fire Truck | 80,000 | |
| Payment to Capital Reserve Fund: | | |
| Capital Reserve-Revaluation | | 7,000 |
| Total Appropriations | <u>\$1,335,914</u> | <u>\$1,612,533</u> |

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Town of Gilford qualified to vote in district affairs:

You are hereby notified to meet at the Gilford Middle High School in said district on the 21st day of March, 1979 at 7:30 P.M. in the afternoon, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agent of the district.

2. To hear the reports of the Agents, Auditors, Committees of Officers chosen, and pass any vote relating thereto.

3. To choose Committees in relation to any subject embraced in this warrant.

4. We the undersigned respectfully request the taxpayers of Gilford to raise and appropriate the sum of \$8,000 for the purchase and installation of permanent lockers for the students at the Gilford Middle High School. The cost of these lockers to be defrayed by a yearly rental fee — \$5. The reason for this request is to reduce the vandalism and thievery at the school. (by petition)

5. To see if the district will vote to authorize the Gilford School Board to expend the sum of \$360,000.00 or some other sum, representing the original bond issue interest, all accrued interest received by the School District resulting from the bond issue, any temporary investment of bond proceeds, and

any other monies received as a result of said bond issue, for the purpose of using and applying these monies for the Gilford Middle High School project as previously voted by the school district in 1974, and that the Gilford School Board be authorized to take all action necessary in accord with this vote.

6. We the undersigned residents and tax payers of the Belknap Mt. Road and Gilford Glen Area petition the Gilford School Board to secure School Bus Transportation for the Elementary, and Middle High School children in the form of a mini or all wheel drive vehicle inasmuch as the district feels that it is unsafe to drive a regular school bus in this area during the winter months. At present bus service is only provided to Carrage Road & Belknap Mt. Road (Morancy's Farm) during the winter months, and during the spring and fall months, only the elementary children are returned to Gilford Glen, the Middle & High School children are left off at Morancy's Farm. This poses an additional problem due to the bus having to make a U-Turn by backing into Carrage Road. We estimate expense to be approximately \$10,000. Thank you. (by petition)

7. We the undersigned registered voters in the Gilford School District, hereby request that the following article be included in the 1979 Gilford School District Warrant: A RESOLUTION: Whereas the currently prescribed method of funding education at the district level through a tax on real property has outlived its historical justification because an individual's real property is no longer an accurate measure of the ability to pay for schools, whereas the property tax is based more upon an individual's ability to pay when the property was acquired than upon the ability to pay in later years or in changed circumstances, whereas, particularly in times of inflation, raising property taxes

even enough to maintain the present level of school services unfairly burdens those who live on fixed incomes, and whereas a school district can now be left with no alternative to either taxing some people out of their homes or letting schools deteriorate, we therefore resolve that the State of New Hampshire should enable school districts to fund education through a tax on income and should restrict the use of property taxes so that they can fund only those services which are directly related to property. We furthermore direct the Gilford School Board to send copies of this resolution to our Governor, our Executive Councilor, and our elected representatives in both houses of the General Court. (by petition)

8. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

9. To see if the district will vote to authorize the School Board to contract with a qualified, independent auditing firm or the Department of Revenue Administration for the fiscal year financial audit, in accordance with the laws of the State of New Hampshire (RSA 197:14, Revised). Said authorization to remain in effect until such time as the district votes to elect local auditors as provided by the state statutes.

10. To transact any other business which may legally come before this meeting.

Given under our hand and seals this 9th day of February, 1979.

Elizabeth MacDonald,
Chairperson
James Thompson
Mary Cullen
Ann Swett
Richard Gibbs

PROPOSED BUDGET

**Gilford School District
1978-79**

Expenditures

Budget Committee

| Purpose of Appropriation | Approved Budget 1978-79 | Recommended 1979-80 |
|---|--|--------------------------------|
| Administration | | |
| 110 Salaries | 2,120 | 2,120 |
| 135 Contracted Services | 850 | 850 |
| 190 Other Expenses | 8,500 | 3,800 |
| Instruction | | |
| 210 Salaries | 1,147,081 | 1,219,237 |
| 215 Textbooks | 10,993 | 7,995 |
| 220 Library & Audiovisual Materials . . . | 20,568 | 23,550 |
| 230 Teaching Supplies | 47,571 | 46,400 |
| 235 Contracted Services | 16,828 | 27,875 |
| 290 Other Expenses | 16,876 | 17,122 |
| Attendance Services | 2 | 2 |
| Health Services | 34,993 | 29,676 |
| Pupil Transportation | 85,249 | 86,800 |
| Operation of Plant | | |
| 610 Salaries | 81,383 | 94,102 |
| 630 Supplies | 12,300 | 13,600 |
| 635 Contracted Services | 4,000 | 4,000 |
| 640 Heat | 13,000 | 14,850 |
| 645 Utilities | 96,262 | 93,562 |
| Maintenance of Plant | 22,593 | 50,190 |
| Fixed Charges | | |
| 850 Employee Retirement & F.I.C.A. . . . | 109,214 | 116,087 |
| 855 Insurance | 83,877 | 99,695 |
| School Lunch & Spec. Milk Program . . . | 51,136 | 55,916 |
| Student-Body Activities | 32,921 | 35,741 |
| Capital Outlay | | |
| 1265 Sites | 1 | ..... |

| | | | |
|---|------------------|------------------|---------------|
| 1266 Buildings | 350 | 7,450 | |
| 1267 Equipment | 12,982 | 7,429 | |
| Debt Service | | | |
| 1370 Principal of Debt | 325,000 | 325,000 | |
| 1371 Interest on Debt | 165,988 | 150,063 | |
| Outgoing Transfer Accounts in State | | | |
| 1477.1 Tuition | 8,500 | 9,125 | |
| 1477.3 Supervisory Union Expenses..... | 55,820 | 65,258 | |
| Expenditures to other than Pub. Schools | 20,000 | 45,000 | |
| Deficit Approp..... | ..... |  | 15,000 |
| Anticipated Fed. Projects | 5,000 | 10,000 | |
| Total Appropriations | <u>2,491,958</u> | <u>2,662,495</u> | <u>15,000</u> |

Receipts

Estimated Revenues

| Revenues & Credits Available to Reduce School Taxes | Approved Revenues 1978-79 | Budget Committee 1979-80 |
|--|--|---|
| UNENCUMBERED BALANCE | 18,970 | ..... |
| Revenue from State Sources: | | |
| Sweepstakes | 24,032 | 25,000 |
| School Building Aid | 114,557 | 116,639 |
| Driver Education..... | 8,000 | 14,500 |
| Intellectually Retarded ..... | ..... | 24,000 |
| Incentive Aid | 2,510 | 2,510 |
| Foster Children | 600 | 600 |
| Revenue from Federal Sources: | | |
| Sch. Lunch & Special Milk Program | 40,000 | 44,000 |
| Anticipated Federal Projects | 5,000 | 10,000 |
| Local Revenue Except Taxes: | | |
| Tuition | 176,393 | 205,428 |
| Rent | 50,935 | 53,095 |
| Other Revenue From Local Sources..... | 6,000 | 5,750 |
| Total School Revenues and Credits | <u>446,997</u> | <u>501,522</u> |
| DISTRICT ASSESSMENT | <u>2,044,961</u> | <u>2,160,973</u> |
| Total Appropriations | 2,491,958 | 2,662,495 |

Annual Reports
of the town of
GILFORD
New Hampshire



for the year ending
December 31, 1978

52-2
240
1974



DEDICATION

This year's Annual Town Report is dedicated to the memory of Bob MacHaffie. As a great many townspeople know, Bob was a long time devoted "citizen public servant" of the townspeople of Gilford, he spent 12 years on the Gilford Planning Board, was a leader of the "Gilford by '80" seminar held in 1968-69 that saw he and other citizen volunteers contacting every household in Town to gain their opinions as to planning Gilford's future. The work he did under the "Gilford by '80" project was critical preliminary work to the establishment of the Town's comprehensive plan that is utilized to this day and has had a major effect on shaping the destiny of our Town. When the Town comprehensive plan itself was developed, Bob contributed considerable professional expertise to that effort. He was one of the first citizens to encourage acquisition of the land that is now the Gilford Village Field and prepared the original overall plan for the development of that landmark Town facility. Bob also was the citizen planner for Stonewall Park, whose name he designated, he also prepared renovation plans for Lincoln Park and prepared site plans and layout plans for what is now our new Department of Public Works Headquarters. Bob was our representative to the Lakes Region Planning Commission at one time, assisted in creating the Gilford Village Historic District, was an elected Trustee of the Trust Funds, and was a member of the Gilford Middle-High School Building Committee, a capacity in which he did the landscaping plan for the Gilford Middle-High School.

Bob was involved in the cataloging and creating a scheduling plan for cemeteries in Gilford and, in fact, designed the new section of the Pine Grove Cemetery during the course of which activity he chose the first plot in the cemetery to allow him to rest in a place that looked across his beloved Gilford to his home on Schoolhouse Hill.

Bob was an active member and officer of the Gilford Community Church, a former leader of the local cub scout pack, a member (and past commodore and trustee) of the Winnepesaukee Yacht Club, and past president and director of the Gilford Outing Club.

Bob MacHaffie will be missed by Gilford and remembered by Gilford, and we are pleased and humbled to dedicate this year's Town Report to him as a commemoration for posterity of his love for Gilford that he so generously manifested in his untiring service to our Town and its people.

Bob MacHaffie's family is well known to Gilford residents and also has been active in Town affairs. Bob's wife, Doris, is a legal assistant at the Nighswander, Lord, Martin & Killkelley law firm, was a member of the Gilford Budget Committee for two terms, served as Budget Committee chairman, and was administrative assistant to the Gilford Planning Board for seven years. Bob and Doris's daughter, Bonnie M. Vanacore is 25 and lives in Branford, CT, where she runs a ship's store at a marina. Jeffrey M., 23, is a ski instructor at the ski touring center at Waterville Valley, Robbie, 18, is a freshman at UNH studying biological sciences, and Betsy, 15, is a sophomore at Gilford Middle-High School.

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VITAL STATISTICS

| | |
|-----------------|-----|
| Births | 180 |
| Marriages | 182 |
| Deaths | 190 |

TOWN OFFICERS

1978

OFFICERS ELECTED BY BALLOT AT BIENNIAL
ELECTION

Term Commencing on Day of Biennial Election

Two Year Terms

REPRESENTATIVES TO GENERAL COURT

Esther R. Nighswander

Clifford Birch

Wilson Mansfield

STATE SENATOR

Edith B. Gardner

OFFICERS ELECTED BY BALLOT AT
TOWN MEETING

Term Commencing on Day of Town Meeting

One Year Terms

Town Clerk-Tax Collector

Lorraine T. Royce

Town Treasurer

Michael Sullivan

Overseer of Public Welfare

William M. Connelly

Two Year Term

MODERATOR

Peter V. Millham

Term Expires 1980

Three Year Terms

SELECTMEN

| | |
|----------------------------|-------------------|
| Gregory M. Dickinson, Chm. | Term Expires 1979 |
| Nelson B. Page | Term Expires 1980 |
| Sandra T. McGonagle | Term Expires 1981 |

Six Year Terms

SUPERVISORS OF CHECKLIST

| | |
|-----------------------|-------------------|
| Horatio B. Tower, Jr. | Term Expires 1982 |
| Susan M. Harris | Term Expires 1984 |
| Marie L. Jordan | Term Expires 1980 |

Three Year Terms

TRUSTEES OF TRUST FUNDS

| | |
|---------------|-------------------|
| Milo F. Bacon | Term Expires 1979 |
| Ray C. Watson | Term Expires 1980 |
| Wayne E. Snow | Term Expires 1981 |

TRUSTEES OF PUBLIC LIBRARY

| | |
|-----------------------|-------------------|
| Madelyn Connelly | Term Expires 1979 |
| Cynthia G. Kling | Term Expires 1980 |
| Horatio B. Tower, Jr. | Term Expires 1981 |

BOARD OF FIRE ENGINEERS

| | |
|--------------------|-------------------|
| Arthur Stern, Chm. | Term Expires 1979 |
| Ronald G. Hook | Term Expires 1980 |
| Maurice Paradise | Term Expires 1981 |

FIRE CHIEF

| | |
|-----------------|-----------------------------|
| John J. Trocchi | Appointed by Fire Engineers |
|-----------------|-----------------------------|

BUDGET COMMITTEE

| | |
|--|-------------------|
| Cecily Quimby, Chm. | Term Expires 1980 |
| Arthur C. Harris | Term Expires 1980 |
| Philip LaBonte | Term Expires 1979 |
| Richard H. Campbell | Term Expires 1979 |
| Clifford Birch | Term Expires 1981 |
| Joanne Thompson | Term Expires 1980 |
| Pauline Richardson | Term Expires 1981 |
| Richard Ray | Term Expires 1979 |
| Edward Davis | Term Expires 1981 |
| Elizabeth MacDonald, School Board | |
| Gregory M. Dickinson, Selectman | |
| Robert Karge, Gilford Village Water District | |
| Anthony Wysocki, Gilford Sewer District | |

OFFICERS APPOINTED BY THE SELECTMEN

| | |
|------------------------|--------------------|
| Health Officer | O. Joseph April |
| Chief of Police | Eugene L. Blake |
| Civil Defense Director | William Southworth |

OFFICERS/AGENTS HIRED BY THE TOWN (Hired Hands)

| | |
|-----------------------|-------------------|
| Supt. of Public Works | O. Joseph April |
| Highway Agent | Robert B. Bradley |
| Town Appraiser | Gene Littlefield |
| Chief Administrator | Stephen A. McCabe |

INSPECTORS OF ELECTIONS

Two Year Terms

| | |
|-----------------|-------------------|
| Donna Lacasse | Term Expires 1980 |
| Bernice Chapman | Term Expires 1980 |
| Linda Allard | Term Expires 1980 |
| Priscilla Clark | Term Expires 1980 |

PLANNING BOARD

Five Year Terms

| | |
|--------------------------------|-------------------|
| Willard G. Martin, Chm. | Term Expires 1980 |
| Parkman Howe | Term Expires 1980 |
| Gary Howard | Term Expires 1979 |
| Jack Sawyer | Term Expires 1983 |
| Wilbur V. Goddard | Term Expires 1982 |
| Donald Morin | Term Expires 1982 |
| Sandra T. McGonagle, Selectman | |
| Peter Sabbow, Alternate | Term Expires 1982 |
| Jack B. Williams | Term Expires 1982 |

ZONING BOARD OF ADJUSTMENT

Five Year Terms

| | |
|-----------------------------|-------------------|
| Roger Bruns, Chm. | Term Expires 1983 |
| Richard Campbell, Vice Chm. | Term Expires 1980 |
| Arthur Tilton | Term Expires 1982 |
| Archie Simoneau | Term Expires 1979 |
| Earl Kinsman | Term Expires 1981 |
| Bruce Papps, Alternate | Term Expires 1980 |

CONSERVATION COMMISSION

Three Year Terms

| | |
|------------------------------|-------------------|
| Margaret Birch, Chm. | Term Expires 1981 |
| Marcelia Muehlke | Term Expires 1980 |
| Brian Fowler | Term Expires 1980 |
| Mary Chesebrough | Term Expires 1980 |
| Charles French | Term Expires 1981 |
| John Evvard | Term Expires 1979 |
| Parkman Howe, Planning Board | |
| Nelson Page, Selectman | |
| Francis Merrill, Alternate | Term Expires 1981 |

RECREATION COMMISSION

Three Year Terms

| | |
|---------------------|-------------------|
| Arthur Tilton, Chm. | Term Expires 1980 |
| Judith Cookman | Term Expires 1980 |
| John Goodhue | Term Expires 1981 |
| Donna Lacasse | Term Expires 1980 |
| Michael Souza | Term Expires 1979 |

GILFORD VILLAGE HISTORIC DISTRICT

Three Year Terms

| | |
|-----------------------------|-------------------|
| Douglas Leitch, Chm. | Term Expires 1980 |
| Aileen Jensen | Term Expires 1980 |
| Thomas T. Weekes | Term Expires 1980 |
| Linda Stern | Term Expires 1980 |
| Dr. Willis Hoyt | Term Expires 1979 |
| Gary Howard, Planning Board | |
| Nelson Page, Selectman | |

SEWER DISTRICT OFFICERS ELECTED AT SEWER DISTRICT MEETINGS

GILFORD SEWER DISTRICT

| | |
|---------------------|-------------------|
| Moderator | Samuel L. Sargent |
| Clerk and Treasurer | Arlia C. Vusvunis |
| Commissioners | Helen M. Sargent |
| | Anthony Wysocki |
| | Charles Vusvunis |

GILFORD VILLAGE WATER DISTRICT

| | |
|---------------|-----------------|
| Moderator | James Nevers |
| Clerk | Jean McElroy |
| Treasurer | Mrs. C. Dolloff |
| Commissioners | Wayne E. Snow |
| | Robert Karge |
| | Gwen Cervený |

Activity Reports
of
Officers, Officials
Boards, Committees
and
Commissions

REPORT OF THE BOARD OF SELECTMEN

At Town Meeting last March your Selectmen Dickinson and Page were joined on the Board by Sandra McGonagle. Mrs. McGonagle has put in many, many hours of conscientious and productive work and we wish to take this opportunity to commend and thank her for her extraordinary efforts and service.

At this time last year, your Selectmen were experiencing one of the most difficult and agonizing periods in our Town Government's history when we embarked on the complete reorganization of our Police Department. The reorganization, coordinated by our Administrator Steve McCabe, was immediately successful beyond our expectations. Much of the success is due to our new Police Chief, Gene Blake, who came to Gilford on July 1, 1978. Chief Blake quickly exerted forceful and effective leadership, and within a few months had established levels of morale, dedication, efficiency, effectiveness, and sensitivity that, we are confident, will continue to make all Gilford residents pleased with and proud of their Police Department, for many years to come.

Shortly after last year's Town Meeting, many townspeople contacted us regarding the defeat of the Jewett property acquisition at the 1978 Town Meeting. Many people, ourselves included, felt that the poorly prepared and inadequate presentation of the issue had more to do with its defeat than anything else. The many people who contacted us after Town Meeting petitioned us to reconsider acquisition of the Jewett property and to bring the acquisition proposal before our next Annual Town Meeting. We were fortunate to obtain another option agreement (at no cost) from Mrs. Orton (formerly Mrs. Jewett) and the reconsideration of the acquisition of the Jewett property (next to the Glendale Town Docks) will be before your 1979 Town Meeting.

In July, prompted by the recommendations of many Town board, committee, and commission members; the Selectmen voted to accept Town ownership of the Kimball Castle and property (approximately 220 acres on Locke's Hill). The property was made available to the Town when the Director of Charitable Trusts of the New Hampshire Attorney General's Office determined that the Massachusetts trustees of Mrs. Kimball's will were not keeping faith with her will and trust that it be preserved as a wildlife sanctuary and were, in fact, allowing its continued deterioration and demise. The Selectmen voted to accept ownership of the property primarily to secure the preservation and protection from development of Locke's Hill, the last remaining undeveloped foothill of the Belknaps, and with the hope of seeing the Castle restored, with Federal funds, and converted into an independent self-supporting museum.

In the Summer of 1978, the Town saw utilization of our new Public Works Headquarters, that was built entirely with Federal EDA funds obtained in 1977. A major disappointment in the Summer of 1978 was the fact that Stonewall Park did not become operational, because of an inability to obtain Federal funds in a timely manner, and an inadequate irrigation system to complement the little league ball field. The Federal funds for the installation of a well at the park have since been obtained and the opening of Stonewall Park is now scheduled for Spring 1979.

In keeping with the Selectmen's objective of obtaining as many appropriate Federal funds for Gilford as possible, the Board successfully obtained a Federally funded CETA employee in August, for the purpose of training a staff person to become our local Federal funds specialist. We are happy to report that this project has worked out extremely well and that in the first six months of the project we have obtained

over \$6,000 in Federal funds that we would not have otherwise secured.

In September, the 1978 tax rate was set at \$23.40. This was a 4.5% increase over 1977's rate of \$22.40 and was, we feel, a significant step forward in realizing another of our objectives; the stabilization of Gilford's tax rate.

Dealing with Gilford's rapid and dramatic growth has been a concern of many citizens and to address that concern the Selectmen, in September, began organizing a citizen Sounding Board. The formal approval and charge to the Sounding Board will be before your 1979 Town Meeting. The purpose of the citizen Sounding Board is to convene a large number of Gilford citizens, representative of the community as a whole, who will conscientiously and carefully determine who and where Gilford is now, where it is heading, and then recommend mechanisms for growth management that will result in Gilford's growing in a manner reflective of the will and desire of its citizens rather than in an uncontrolled manner that would change the style of the quality of life here.

In October, a Special Town Meeting was convened to consider the acquisition of a new fire engine to replace fire engine #1 that was destroyed in an accident in September. The Special Meeting voted to appropriate \$80,000 for the acquisition of a new fire engine.

In November, your Selectmen entered into an option agreement to present to the Town Meeting the opportunity to buy the Powell property at a net cost of \$86,250. The Powell property consists of 626 acres on the Belknap Mountain Range, including the peaks of Piper and Whiteface Mountains, it connects with over 3,000 other public mountain top acres. The Selectmen believe that the acquisition of this parcel is a critical step to virtually preserving the crests of the Belknaps in

Gilford for passive recreation use, and against undesirable and costly development. The purchase price of the property is \$172,500 which will be reduced by Federal funds resulting in a net cost to the taxpayers of \$86,250.

In November, a suit brought against the Town's Planning Board and Zoning Board of Adjustment was lost to the Winnepesaukee Lift Corporation (operators of the Alpine Ridge area). The Judge's decision permitted the operation of a year round ski equipment, and other merchandise, shop and the installation of an aquaboggin. The Town had taken the position that the proposed uses were not in keeping with the residential-agricultural zoning in that area. The Winnepesaukee Lift Corporation took the position that the installations were extensions of the use, by variance, that the Mt. Rowe Ski Area had obtained approval for several years ago. As a result of this court case, the Selectmen have presented to your 1979 Town Meeting; a warrant article calling for the serious addressing of the growth patterns at the Gunstock-Alpine Ridge area and along the shoreline areas of Town to determine whether or not some new form of zoning (such as commercial-resort zoning) would be in the best interest of the Town as a whole at this time.

In November, the Selectmen entered an agreement with the Gilford Fire Department to provide emergency transport ambulance service until the March 1979 Town Meeting which will decide whether the Town continues to have the Fire Department provide ambulance service or otherwise.

1978 was indeed a busy, and at times very difficult year complicated by our ever increasing workload and ever increasing State and Federal mandates. 1978 was a good year in terms of furthering our objective to stabilize your taxes and still provide good municipal

services . . . we look forward to a productive and prosperous 1979.

Your Selectmen Page and McGonagle would like to take this opportunity to express their thanks and commendation to Selectman Chairman Greg Dickinson who will be leaving office at March 1979 Town Meeting. Greg has put in a difficult and productive three years, and we consider ourselves fortunate to have served with him and benefited from his leadership.

Gilford Board of Selectmen

Gregory M. Dickinson, Chairman
Nelson B. Page
Sandra T. McGonagle

REPORT OF THE TOWN CLERK-TAX COLLECTOR

1978 has been a very interesting, busy and difficult year. Due to the receipt of the 1977 Property Tax Warrant on December 27, 1977 and the 1978 Property Tax Warrant in November of 1978 nearly two years of tax collecting with its payments, correspondence, notices and deadlines had to be compressed into one year. \$4,671,446.46 was received for taxes alone in 1978, plus \$150,849.40 for Town Clerk work and another \$2,406,515.06 from other sources of revenue making a total of \$7,228,810.92 processed, posted, and accounted for during 1978. Please check for details in the Financial Report section of this Town Report.

In addition to the 1978 Property Tax and Resident Tax Warrants the Tax Collector processed five supplemental Property Tax Warrants, twelve supplemental Resident Tax Warrants, three Pro-rated Tax Warrants on mobile homes, one Yield Tax Warrant, four Land Use Change Tax Warrants and seven Jeopardy Warrants. There were 1,211 abatements processed. On Feb. 17th and Dec. 22nd the office was open twelve hours to permit payment of taxes prior to interest dates.

The value of having a Deputy was proven this year when Mrs. Eastman conducted the Tax Sale during the illness of the Town Clerk-Tax Collector thus saving the cost of recording fees with the county and the cost of certified mail postage on several hundred advertising notices. She also, during my absence, served as a court witness in an arson case where town records were involved.

A few more statistics of interest follows: 5,578 beach tags issued, 3,571 beach tickets sold, approximately 600 guest cards issued (included in the foregoing were 639 mail requests from non-residents) and approxi-

mately 3,000 taxpayer and boat owner stickers issued. As noted elsewhere in this Town Report 5,761 motor vehicle permits and 1,534 title applications were processed and 631 dog and kennel licenses issued.

With the assistance of my Deputy two Rabies Clinics held in Laconia were attended so that dog owners could pay their dog licenses if they wished to do so.

There were three elections in 1978 for which this office processed 301 applications for absentee ballots and registered 1,187 voters.

Two groups of school children visited the office and I was given the opportunity to speak to them on town government, duties of my office and the theme "Gilford — Past, Present and Future". Later I attended their government presentation at the Gilford Middle High School. I also had the pleasure of speaking at the Gilford Community Church on "Taxes and Exemptions" and on radio station WLNH urging people to register to vote.

I attended and recorded the Annual Town Meeting and the Special Town Meeting, participated in the Summer Town Meeting and a meeting with the Selectmen and boat yard owners in regard to boat taxation.

Information and instruction on new laws and new procedures were received at the Tax Collectors Workshop in Concord, the Town Clerks Regional Meeting in Meredith, the Tax Collectors annual convention in Conway and the Town Clerks annual convention at Waterville Valley. New manuals on Tax Laws, Motor Vehicle Laws, Title Laws and Election Laws were received. The Revised Statutes Annotated were brought up to date by the purchase of additional volumes. These books are used constantly not only by my office, but by all the other departments of the town.

Your Town Clerk-Tax Collector participated in a survey conducted by Central Data Processing division of the state representing Town Clerks and their problems with the work done by this division. I was also invited, along with four other Town Clerks, to meet with Thomas Power, Director of Motor Vehicles, concerning non-resident motor vehicle registrations.

I, too, was a witness in a Belknap County court trial in which town records were involved, and had the unusual experience of being taken to Small Claims Court on a question regarding a refund of taxes. I am happy to say the court decision cleared the Tax Collector, in fact, the person had sued the wrong party entirely.

In December I met with the Budget Committee on my budget for 1979 at which time I again requested the addition to my staff of another full-time, properly trained person. The Budget Committee again voted against this addition and suggested reducing the number of hours the office is open to the public and/or using CETA help.

I would like to point out that I have had CETA help for six months in 1977 and nine months in 1978, but as this program is geared to improving the skills and finding permanent positions for the unemployed, it required my time to teach and train, but the persons were not absorbed into the town payroll and moved on to other jobs leaving me to start the training process all over again. I feel that this program is not beneficial to this office. As each season of the year brings a different type of work the short-term employee learns only a portion of the work and thus cannot be moved around to work where needed, i.e. the counter, tax work, motor vehicle registration, title processing, vital statistics, bookkeeping, etc. but can only be used on general office work such as typing and filing.

As for reducing the number of hours the office is open to the public — I would appreciate your thoughts on this and urge you to contact me on this subject. At the present time the office is open from 8 a.m. to 5 p.m. Opening the office at 10 a.m. and closing at 5 p.m. would give me two hours each day when work could be done by all the staff without interruption and would be very helpful to this office. You, the people of Gilford, are the ones who must carry the burden of the cost of the additional help and so I leave it to you to decide whether you are willing to have less service and three people in the office or the continued convenience of a forty-five hour week which would require the extra person.

I will continue to work for an efficient, helpful, courteous office based on the laws under which I must work and your needs and desires as expressed throughout the years. I enjoy the work I do, am appreciative of your trust and confidence, and look forward to serving you in this capacity for many more years.

Respectfully submitted,

Lorraine T. Royce
Town Clerk-Tax Collector

THE GILFORD PLANNING BOARD REPORT

The year 1978 has been an active and challenging year for your Planning Board. As a Board we have approved a total of 38 subdivision plans and 10 site plans.

Our meeting location also changed during 1978 when in September we moved into our new office and meeting room in the new public works facility, which is located off Route 11-A, behind the fire station. The Board invites those who have not seen our new offices to stop in and do so.

Keeping pace with growth in the community has been a difficult venture for the Planning Board this year in that many problems have faced us dealing with parcels involved in steep slopes as well as experiencing drainage problems. Being confronted with these matters often during the year, the Planning Board has had to turn to others for technical assistance such as the Soil Conservation Service and Lakes Region Planning Commission. The Board is requesting funds for a Master Plan Drainage Study of the Town, which would provide it with valuable input and material for future deliberations.

We would like to take this opportunity to thank and acknowledge Town Engineer O. Joseph April for the many hours he spent attending our meetings and providing technical assistance to us.

Our Planning Board members also represent our Board by participating as members of other boards in Town and the surrounding area. Mr. Wilber Goddard is a member of the Lakes Region Planning Commission, Mr. Gary Howard of the Historic District Commission, Mr. Parkman Howe of the Conservation Commission; and Mrs. Sandra McGonagle of the Board of Selectmen.

Newly appointed to the Board this year is Jack Williams, who is presently acting as a Board alternate. We wish to welcome Mr. Williams to our Board.

Our office is open Monday through Thursdays, 8:00 a.m. to 12:00 noon. Items to be scheduled on the Board's Monday night agenda must be in the Board's office by the previous Wednesday noon in order that technical reviews may be made by our staff prior to the meeting. Our Board meets each Monday evening at 7:30 p.m. at the new public works facility off Route 11-A. During the summer season we meet every other Monday. Interested parties are welcome to attend any of our open meetings.

We thank you for the opportunity of serving you during the year 1978.

Respectfully submitted,

Willard G. Martin, Jr.

Chairman

Don Morin, Vice Chairman

Gary Howard, Secretary

Parkman Howe

Jack Sawyer

Wilber Goddard

Sandra McGonagle

Peter Sabbow

Jack Williams

Deborah Wareing

Administrative Assistant

REPORT OF OVERSEER OF PUBLIC WELFARE

This year found 35 families (88) persons directly served by financial support, counseling, or information and referral services. Another 20 families were indirectly served through our support of the excellent Lakes Region Day Care Program (524-1235).

Another 40 families received State Welfare Aid to Families with Dependent Children and Department of Agriculture Food Stamp Program (524-4485). Our County Welfare District has been most cooperative and helpful this past year.

The Julia Ladd Fund "for the worthy poor", administered by the Trustees of the Trust Funds, has assisted a number of families. The Laura Buttrick Fund, administered by the Lakes Region General Hospital, has been well spent.

The Welfare Guide for New Hampshire Local Officials, published in May, 1976, by the New Hampshire Municipal Association, is our basic manual. This, used with understanding and discretion, seems to well express the friendly concern that has epitomized Gilford's good neighbors' "helping neighbors to help themselves."

There are very few licensed foster families in our Town. Could not one or two of us share our families and blessings with a less fortunate youngster? If you have any questions or become aware of any neighbors who might need help, please get in touch with me through the Town Office (524-7438) or at home (293-4990).

Thank you.

William M. Connelly
Overseer of Public Welfare

REPORT OF THE RECREATION COMMISSION

With the continued growth of Gilford and the interest of the citizens in recreation, your Recreation Commission has a unique opportunity to offer the best services we are able to.

The center of activities during the summer is at Gilford Beach which has been the focal point of interest for many years. To the Commission the most important part of the beach activities has been the swim lessons. They have become a major activity and we are pleased with the excellent staff for this contribution.

For 1979 the Commission hopes to be able to start a small children's play area.

As usual, the Village Field is in great demand in the spring for baseball and softball games. Again during July and August the tennis program for youth was well received. The Gilford Band gave concerts at the Field during the weekends in July and August. These were well received and the Commission hopes they will be continued for 1979.

The Recreation Commission regrets that the tennis courts were not completed during 1978, however, they will be completed for the 1979 season. There were long delays in final approval from Heritage Conservation and Recreation Service (BOR).

Your Commission is very disturbed by the poor showing of Stonewall Park. The ball field will be put into usable condition in the spring. Plans call for the dugouts to be ready for use for the 1979 season. Also during the next year the well will be in so that regrading and reseeding of the ball field will be done as soon as possible. Heritage Conservation and Recreation Service (BOR) has at last given approval for this grant-in-aid.

During 1979 the Recreation Commission plans completion of the long-range improvements at Lincoln Park, which is located on Belknap Point Road. This little park warrants the use by everyone who wants a quiet picnic area with one of the most beautiful views on this side of the "Big Lake".

The Recreation Commission would share with residents of Gilford our concern with the problem of vandalism. While we are spending time and money to repair and replace items damaged and/or stolen, we are unable to give you, the good citizen of Gilford, the services we should be. This is not a problem unique to our Town but we hope to change this by having the uniqueness of not having to cope with this problem in Gilford.

Again your Recreation Commission reminds you that your recommendations and suggestions regarding present or future recreation plans or facilities are most welcome at any time. The Commission meets the first Tuesday of the month at 7:30 p.m. at the Wilson House.

Arthur Tilton — Chairman
John Goodhue
Judy Cookman
Donna Lacasse
Michael Souza

REPORT OF THE ZONING BOARD OF ADJUSTMENT

During 1978, the Gilford Zoning Board of Adjustment heard eighteen (18) appeals, all of which were for Variances. Sixteen (16) were granted and two (2) denied. The two (2) requests for rehearings were denied. There were no appeals for Exception and Administrative Decisions.

Regarding Variances, the Board again wishes to emphasize that it is entirely up to the applicant to prove that his or her request meets the five points required under the laws of New Hampshire. They are:

1. The proposed use would not diminish surrounding property values.
2. Granting the variance would be in the public interest.
3. The proposed use would not be contrary to the spirit of the ordinance.
4. By granting the variance substantial justice will be done.
5. Denial of the variance would result in an unnecessary hardship to the owner. Hardship, under the zoning law, has nothing to do with the physical or economic conditions of the owner.

Without these points being proven, no Zoning Board has the right to grant a variance.

It has been a pleasure to serve you in 1978, and we feel that we have made our decisions fairly, impartially, and within the intent and spirit of the Gilford Zoning Ordinance. The attendance and participation

by your Board members has been excellent. We look forward to serving you in 1979.

**Gilford Zoning Board
of Adjustment**

Roger A. Bruns, Chairman

Richard Campbell, Jr.,

Vice-Chairman

Arthur Tilton

Arhilas Simoneau

Earle Kinsman

Bruce Papps

Jeannine M. Fitzgerald,

Assistant

ANNUAL REPORT OF THE GILFORD CONSERVATION COMMISSION

The Gilford Conservation Commission has been actively pursuing its goal to obtain the Kimball Castle Property and the Powell property for the Town of Gilford. Negotiations are progressing well in regard to the Kimball property. An option has been taken by the town using Conservation Comm. funds on the 620 acre Powell property and an article will be in the March 1979 warrant for town approval of the purchase of the property utilizing matching funds from the Heritage Conservation and Recreation Service. The Powell property includes the summits of Piper Mountain and Whiteface Mountain and purchase of this property would keep the crests of the Belknaps forever free for us and future generations to enjoy. This year also saw the conclusion of the effort on the Cobble Mountain property. This acreage is now owned by the County and is part of the Gunstock Ski Area.

In addition to property acquisition, the Commission has been working with other town boards in a continuing effort to promote controlled growth and town planning to ensure environmental protection within the town. The members of the Commission are maintaining careful watch on all Dredge and Fill applications in order to prevent detrimental effects to wetlands, streams and the lake.

Conservation Commission scholarships were provided for 2 teachers and 2 high school students to attend week-long conservation camps sponsored by the Society for the Protection of New Hampshire Forests. Anyone in Gilford interested in obtaining one of these scholarships should contact a member of the Commission.

Members have attended a series of educational seminars sponsored by the New Hampshire Association

of Conservation Commissions; the seminars were designed to provide an in-depth study of federal, state and municipal environmental laws and programs. Guest speakers at regular meetings included Malcolm "Tink" Taylor, Exec. Sec. of the New Hampshire Association of Conservation Commissions, who discussed new federal and state policies effecting local conservation commissions. Officers Dave Hewitt and P. Donahue from the New Hampshire Fish and Game Dept. met with the members to review policies and procedures for stocking fish in the Gilford area.

T. Gary Allen has resigned from the Commission and the Chairmanship was passed to Margaret M. Birch. Charles French and John Evvard have joined the group as new members.

Anyone interested is invited to attend the Commission meetings which are held the first and third Tuesday of each month at 7:30 p.m. at the Public Works building.

Margaret M. Birch, Chairman
Marcelia Muehlke
Brian Fowler
Mary Chesebrough
Charles French

Parkman Howe,
Planning Board

REPORT OF GILFORD HISTORIC DISTRICT COMMISSION

Now that five years have passed since the Historic District was established, the Commission enlists the input and support of Gilford residents in evaluating the Commission's effectiveness and proposing recommended changes for the future. The Historic District Commission is sensitive and responsive to potential revisions that will improve the Historic District and enable the Commission to more effectively administer its purpose and intent. An administrative change in the ordinance this year does permit a property owner in the Historic District to repaint or re-roof his house with the same color and material. Normal maintenance that does not change the external appearance of the structure is permitted without the Commission's approval. All other changes must receive prior approval by the Commission. If in doubt please contact a Commissioner.

There are two projects the Commission will undertake in the coming year. One is an investigation of the feasibility of certifying Gilford's Historic District with the United States Department of the Interior. The purpose of certifying our Historic District with the federal government would be to make available substantial tax savings under the 1976 Federal Tax Reforms to property owners within the District who make renovations or restoration of their properties. The other project the Commission will undertake is a permanent photographic inventory of structures of historic or architectural significance in Gilford before any more such structures are lost to fire, demolition, or other disasters.

The Historic District Commission now meets in the new Public Works Building at the same time of 7:00 p.m. on the second Tuesday of each month. We welcome the public's attendance at all our meetings.

Douglas C. Leitch, Chairman
Willis G. Hoyt, Vice-Chairman
Linda Stern, Secretary
Aileen Jensen
Thomas T. Weekes
Gary A. Howard
Nelson B. Page

TRUSTEE'S REPORT
GILFORD PUBLIC LIBRARY
1978

This has been a very busy year for the Trustees. They have been working with the Library Needs Study Committee that was mandated at the Town Meeting, attending conferences and workshops and overseeing the daily operation of the library to assure the townspeople of continued high caliber of service the library is noted for.

The Needs Study Committee was charged with determining the full use of the library and its impact on town revenues. Space has been the top priority and we hope for a new addition to meet that need. With the growth of the town we will need to be open more hours to comply with State Library Standards for public library.

We are grateful to the Friends of the Library who continue to meet informally and help raise monies for our Building Fund. The pie and ice cream sales on the lawn are a welcome heat relief each summer Wednesday. Our two book sales, summer and pre-Christmas realized nearly \$350 for the ever growing Building Fund. Generous patrons donated in excess of \$60 for the Fund also.

Ruth Pratt, head librarian and the trustees attended the Fall Conference of the New Hampshire Library Association along with librarians, trustees and other interdisciplinary members in November.

We purchased some lovely, large plants and they are flourishing. The Old Home Day Open House was a delightful cool spot and many visitors stopped by for punch.

We are proud that the Library is called upon for so many activities, ranging from a request for Oriental food books for a cooking class to borrowing State Library books for a college thesis. The library is like the pulse of the town, reflecting the interests of its patrons and the steady growth of appreciative readers.

Molly Connelly, Chairwoman
Cynthia Kling
Horatio B. Tower, Jr., Treas.

LIBRARIAN'S REPORT OF THE GILFORD PUBLIC LIBRARY 1978

1978 has been the busiest year in the history of the Gilford Public Library. The circulation jumped from 24,268 books and periodicals loaned in 1977 to 27,466 loaned in 1978. The increase in activity has also been evident in the over 350 people registering for new cards.

In March, following Town Meeting, it was decided to put the adult collection all together on the street floor and move the Children's Room to the lower level. It took 4 weeks and a great deal of help from our many Friends. Among those helping to move the books were Scott Christenson, Donna Genova, Kelly Golden, Sandra Grace, Mark, Scott and Shiree Herrick, Dawn Phinney, Melissa Roucher, Jonathan Wixson and Mrs. Madelyn Neary. A great big thanks to you all.

In the Spring, the 3 First Grade classes, with their teachers, toured the library. Also, a slide program depicting the history of the library was shown to 2 Middle-High Social Studies classes and later to the Ladies Circle of the Gilford Community Church.

This past summer, with the help of Mrs. Joan Nelson, a teacher at the Elementary School, the library attempted a Summer Reading Program. The response from the young people of Gilford was tremendous. Of the 100 children enrolled, 98 read at least 1 book, 65 read the required 10 books and over half of the 65 went on to read 20 or more books. All those participating received a certificate at a family picnic held in August. At that time, the 3 youngsters who read the most books were recognized. They were Sandra DeCamp, Dawn Phinney and Jimmy Boivin.

As a continuation of library-school cooperation, the library is now showing films once a week to the Fifth Grade classes. The library is able to borrow these first rate films from the State Library at no cost to the town.

Another service which we can supply was used this past year. The library borrowed Talking Book tapes and a machine for their use through the Library Services to Handicapped Division in Concord. We were able to get what the patron asked for with no problem or cost involved. If there is anyone that you might know who could use this service, please call the library for further information.

An anonymous donor helped the library obtain a very distinctive sign for the library entrance. For the first time in many years, the sign can be seen from a distance.

We had several substantial gifts to the Building Fund. Also, gifts of books and periodicals from our patrons. This year 4 books were given in memory of loved ones.

The people who kept us supplied with fresh flowers during the summer were Mrs. Hazel Bartholomew, Mrs. Gayle Gilbert, Mr. Roy N. Holmes, Dawn Phinney and Mrs. Helen Weeks. The floral exhibit each month is on display from the Opechee Garden Club.

Again as in the past, the library staff wishes to thank all our patrons for their continued support.

Respectfully submitted,

Ruth S. Pratt, Librarian

Circulation Records

Number of books loaned from library:

| | Adult | Juvenile | Total |
|-------------|--------|----------|--------|
| Non-fiction | 5,311 | 1,152 | 6,463 |
| Fiction | 12,005 | 5,688 | 17,693 |
| Magazines | 3,192 | 59 | 3,251 |
| Recordings | 59 | ..... | 59 |
| | | | 27,466 |

| | |
|---|-------|
| No. of bookmobile books borrowed from State Library (3 trips) | 3,109 |
| Books borrowed by book truck and mail from State Library | 183 |
| Books borrowed on Interlibrary Loan from Laconia Library | 138 |
| Films borrowed from State Library | 1 |
| Recordings borrowed from State | 4 |
| Books for the Blind (Tapes) + 1 tape recorder | 11 |

Registration Records

| | 1977 | 1978 |
|--------------------|-------|-------|
| Adult Borrowers | 1,693 | 1,926 |
| Juvenile Borrowers | 1,109 | 1,251 |

Cash Records

| | Total |
|--|------------|
| Balance brought forward January 1, 1978 | \$ 2.86 |
| Cash received from fines | 648.51 |
| Cash received from Lost & damaged books & book sales | 19.65 |
| Cash received from non-resident fees | 6.00 |
| Cash received from gifts | 52.92 |
| Cash received from new cards | 4.00 |
| Cash received from copier | 154.85 |
| Cash received from Remick Fund | ..... |
| Cash received from Summer Book Fair | 313.00 |
| | \$1,198.93 |

| | |
|--|----------------|
| Total cash received | \$1,201.79 |
| Cash from copier turned over to H.B. Tower, Jr., Treas. | <u>—154.85</u> |
| | \$1,046.94 |
| Deposited in checking account Laconia Peoples National | <u>—676.50</u> |
| | \$ 370.44 |
| Deposited in Building Fund Savings Account LPNB | <u>—313.00</u> |
| Cash on hand, December 31, 1978 | \$ 57.44 |

Accession Records

| | Total |
|--|--------------|
| Number of volumes (Est. January 1, 1978) | 12,851 |
| Volumes purchased by the town | 459 |
| Volumes purchased with Remick Fund | 6 |
| Volumes donated by friends | <u>30</u> |
| | 495 |
| Anonymous | 3 |
| Anonymous in Memory of | |
| Evelyn Perkins | 1 |
| Dr. Roy Carsen | 1 |
| Confraternity of Christian Doctrine | |
| Our Lady of Lakes Parish | 2 |
| Ralph Crocker | 1 |
| Elizabeth K. Emery in Memory of | |
| William Rankin | 1 |
| Jacqueline Metivier in Memory of | |
| Evelyn Perkins | 1 |
| Bernice Hinds | 1 |
| Melba Hodgkins in Memory of | |
| Philip Hodgkins | 1 |
| Helen Howe | 1 |
| Edward Merski | 3 |

| | | |
|---|----|------------|
| Natural History Magazine | 1 | |
| Publisher | 1 | |
| Doris Richardson | 2 | |
| Marcia Rodgers | 1 | |
| Arlene Stern | 6 | |
| Denise Stringfellow | 2 | |
| Helen Weeks | 1 | |
| Total volumes purchased and donated | | <u>495</u> |
| | | 13,346 |
| Volumes discarded | 22 | |
| Volumes reported lost or damaged | 12 | <u>-34</u> |
| Number of volumes, December 31, 1978 (Estimated) | | 13,312 |

Non-Lapsing Checking Account

| | |
|--|----------------|
| Cash on hand, January 1, 1978 | \$1,272.30 |
| Deposits in 1978 | 676.50 |
| Interest payments | <u>72.47</u> |
| | 2,021.27 |
| Book purchases | <u>-434.86</u> |
| Total amount in Checking Account, December 31, 1978 | \$1,586.41 |

Building Fund Regular Savings

| | |
|---------------------------------|--------------|
| Cash on hand, January 1, 1978 | \$ 318.33 |
| Deposits in 1978 | 457.35 |
| Interest payments | <u>26.61</u> |
| Total amount in Savings Account | \$ 802.29 |

REPORT OF THE GILFORD POLICE DEPARTMENT

Your Police Department is basically involved in three (3) areas of responsibility. They are;

1. The control and reduction of Criminal activity.
2. The movement and control of vehicular traffic.
3. The maintenance of public order.

In addition the Department provides;

1. Certain public services such as;
 - A. Escorts, emergency assistance, etc.
2. Administrative and supportive services in order to provide continuity of operation such as;
 - A. Records, dispatch and administrative support.

The goals and objectives of the Gilford Police Department involve the delivery of Police Service of the highest quality possible.

No matter how efficient the Police Department might be there has to be a recognition of the fact that crime is a social problem and the concern of the entire community. Police Chief John McNamara of the Kansas City, Missouri Police Department recently put it this way. "The number one need we have (as a community) is to overcome the public's misconception that the citizen can leave crime fighting to the Police alone."

The Police Officer is often as frustrated as the crime victim when the criminal is arrested one day and back on the street the next with a light and often inappropriate sentence. This initial frustration is compounded when these same individuals are involved in criminal activity over and over again.

Judging by the size of the nation's crime problem our record is not impressive. We have often made the choice to ignore the frustration and rage we experience generated by the level of criminal activity and the number of people who violate the law without fear of the consequences.

We ask for your active support and sense of conscience on behalf of Crime Prevention and crime incident reduction. Our society is based upon the premise that each person is responsible for himself and the general welfare of others. The burglar is encouraged if he knows that he need not be concerned, or have to contend with the eyes and ears of the neighborhood but only with the obstacles in or about the building he wishes to enter!

CRIME IS EVERYONES PROBLEM''

A Police agency deals with people in what is often crises situations. Statistical analysis does not lend itself to expressing the actual impact of the Department's efforts upon the community. It is, however, the only way to compare the level of activity from one year to the next. Neither can we statistically express community attitude concerning the Law Enforcement function but it is very definitely perceived and is critical to our corporate success.

Your Police Department is pledged to earn the confidence and support essential in maintaining Gilford a safe and healthy place to live.

We offer the following statistical information for your consideration:

| Activity | Totals 1978 | Percentage + /— 1977 |
|----------------------------------|------------------------|---------------------------------|
| Cruiser Miles Driven | 128,691 | + 7.84% |
| Calls For Service | 4,695 | + 8.63% |
| Criminal Offenses Known | 736 | + 4.62% |
| Arrest/Summonses — Criminal | 196 | —7.14% |
| Property Reported Stolen | \$178,911.17 | + 41.86% |
| Property Recovered | \$56,767.18 | + 19.38% |
| Total Percentage Recovered | 0 | 31.73% |
| Motor Vehicle Offenses Known | 442 | —14.01% |
| Arrest/Summonses — Motor Vehicle | 392 | —12.50% |
| Fatal Accidents | 0 | 0% |
| Property Damage Accidents | 169 | + 12.43% |
| Personal Injury Accidents | 41 | + 4.88% |
| Court Appearances | 642 | —27.00% |
| Warnings Issued | 1,034 | —3.46% |
| Defective Equipment Tags | 311 | + 13.83% |
| Parking Tags | 210 | —6.25% |
| Checkups Made | 736 | —4.42% |
| Motorist Assist Rendered | 422 | + 4.27% |
| House Checks | 1,267 | —24.22% |
| Doors Secured | 515 | —50.62% |
| Business Security Checks | 22,558 | |
| Activity Calls | 80,496 | |

Respectfully submitted,

Eugene L. Blake
Chief of Police

REPORT OF THE GILFORD FIRE DEPARTMENT

For the calendar year ending December 31, 1978 there was, again, a dramatic increase in responses by the Gilford Fire Department. The 1978 total, 409 calls, was 36 greater than the 1977 total, and, when compared to the total number of calls for 1968, ten years ago (when the total was 81 calls) it is easy to see why the present manpower is being taxed to provide the services you desire.

The loss of \$175,090 in taxable property due to fires in 1978 shows a large increase over the 1977 total loss of \$122,600. We responded to fires involving \$1,952,350 worth of property. The difference, \$1,777,260, indicates the total assessed value that was saved from fire in the year 1978.

I. FIRE AND EMERGENCY STATISTICS, GILFORD FIRE DEPARTMENT, 1978

| | |
|---|-----------|
| Total Calls | 409 |
| Total Fires | 182 (45%) |
| Structure Fires | 65 |
| Motor Vehicle Fires | 13 |
| Grass/Brush Fires | 34 |
| Mutual Aid — Outgoing | 31 |
| False Alarms | 32 |
| Miscellaneous Fires | 7 |
| Total Rescues/Medical Emergencies | 141 (34%) |
| Total — Other calls | 84 (21%) |
| Miscellaneous Emergencies | 69 |
| Public Service Calls | 15 |
| Disaster Drills | 2 |
| Mutual Aid Trucks that Responded to Gilford | 75 |

Increases in all categories except public service calls indicate that more is being expected from your fire department each year. These emergency calls added to the numerous requests for safety inspections, woodstove inspections, commercial inspections, building plan approvals, training, and vehicle and building maintenance add up to an extremely busy schedule, both in the fire stations, and throughout the community.

II. MANPOWER

The Gilford Fire Department presently has five (5) permanent employees including the Fire Chief, as has been the case for more than ten years. For several years your elected Board of Fire Engineers have recommended that additional permanent firefighters be added to the Fire Department to keep pace with the growth of the town and with your increased requests for our services. This year, the Engineers continue their efforts to add one firefighter to each shift so that there might be two, rather than one firefighter on duty in the fire station. The request does not come because of our emergency transportation services. As following sections indicate, we have absorbed this responsibility nicely with our present staff.

The request, as has been the case for several years, comes about due to the great increases in the **non-medical emergencies**; a 331% increase in ten years. As has been stated in the past, "More and more often, the one firefighter on duty has responded alone to a fire in a structure. The possibilities of injury on the fireground are great. (The U.S. Department of Labor has determined that your firefighters are involved in the most hazardous occupation.) These possibilities become frightening when a firefighter is alone, trying to fight a fire. . . ."

A recent survey of Gilford property owners indicated that most people feel **three or four firefighters** should arrive with the first fire engine at a fire. Do you realize that, at present, only **ONE** arrives on the first piece of apparatus?

III. EMERGENCY AMBULANCE SERVICES

On November 15, 1978 the Gilford Board of Selectmen asked the Gilford Fire Department to transport emergency patients to Lakes Region General Hospital. Prior to that date, your fire department had been responding to all medical aid calls, stabilizing the patients, and readying them for transportation by a private ambulance company. The additional transportation service that your Fire Department is now providing takes only 16.5 additional minutes per call, (We average one call every three days) and has had a minimum effect on the budget. The result, if the service is continued by the Fire Department, will be a savings of nearly \$15,000 per year to you, the taxpayer.

At Town Meeting, you will be asked for your opinion regarding levying a charge to users of the Fire Department Rescue Vehicle. Any collections will go to the General Fund and not to the Fire Department. Although some wish to charge individuals in need of emergency transportation, the Board of Fire Engineers feel that "no charge service" with a request for a donation to the "Rescue Equipment Fund" would provide the service with a source of revenue that would be used to supply the Rescue Vehicle with most equipment and supplies without asking for tax dollars. The proposed system would not require payment from those who cannot afford it, would not discourage people from calling for help because of an expected bill, and would encourage support from those who are able to contribute.

Our current service is, as we said it would be: a low cost, efficient, and dependable service; available for immediate response to your emergency medical needs. We ask that you reflect on our past recommendations and performance when you are asked again to support the Fire Engineers for no-charge Fire Department Emergency Ambulance Service.

IV. MOTORIZED EQUIPMENT

At this time the motorized equipment operated by the Gilford Fire Department includes the following vehicles:

- Engine #2: A 1972, 1500 gallon per minute pumper
- Engine #5: A 1968, 750 gallon per minute pumper/tanker
- Tanker #3: A 1963, 1,000 gallon capacity tanker
- Forestry #1: A 1970, 4 x 4 brush fire truck and snow plow
- Rescue #1: A 1977, Rescue/Ambulance
- Fire Boat #1; A 1977, 24' fire/rescue boat with a 500 gallon per minute fire pump

(In addition, the Department has several pieces of auxiliary equipment in service, including:)

- One Fire Chief's Car
- One Pick-up Truck
- One Jeep with Brush Fire Equipment Trailer
- One Small Rescue Boat with Trailer

We are anxious for the arrival of our replacement for Engine #1. During the construction time, the City of Laconia has loaned The Gilford Fire Department a 1948 750 gallon per minute pumper which has proved invaluable at several fires.

V. REPLACEMENT OF EQUIPMENT

According to our replacement schedual, no large pieces of equipment will be replaced until 1983 or 1984.

We have requested that the Brush Fire Truck (82,000 miles) and our Fire Chief's Car (according to schedual) be replaced in 1979. We have also asked that \$15,000 be appropriated for a used aerial ladder to increase our firefighting efficiency and safety. For the next five years, assuming that the recommended items are purchased, the Fire Department capital expenditure program for equipment should average only \$7,000 per year.

VI. SUMMARY

In conclusion, the Gilford Board of Fire Engineers would like to thank the volunteers and call-members of the Gilford Fire Department for their assistance during the past year. At \$250 per year, their assistance at all types of emergencies is a bargain indeed. The Board would also like to thank the other town departments for their cooperation, and especially the Gilford Police Department. During the rash of suspicious fires in the fall of 1978, the respect and cooperation extended by the Gilford Police had a definite and positive effect in the gathering of evidence by both agencies, the apprehension of suspects by the police, and the termination of these destructive and costly fires.

The Gilford Board of Fire Engineers

Arthur Stern, Chairman
Ronald Hook
Maurice Paradise
John J. Trocchi, Chief

REPORT OF THE DEPARTMENTS OF PUBLIC WORKS AND ENGINEERING

In 1978, the Department of Public Works consisted of the following departments: Town Engineer, Highway Department, Refuse Disposal, Glendale Wharves and Parking, Street Lighting, Winnepesaukee River Basin, Gilford Sewerage and Building Code.

There were 227 building permits issued in 1978, including 56 permits for new residences. The total value of the new construction as shown on the building permits was in excess of \$3,950,000.

During 1978, the Gilford Public Works building was constructed utilizing a \$200,000 grant from the United States Department of Commerce. The process began with an extensive application; then an archeological review for Indian sites was conducted. Finally the project was approved, final plans drawn and the building was constructed. This new building has consolidated three activities and given much needed space to other departments. Originally the Town Engineer and staff and the Planning Board shared space in a rented office above the Village Nursery School. The Highway sign shop was in the basement of the Glendale Fire Station and the Highway Department was in the basement of the Gilford Fire Station. The Highway Department now has sufficient storage space and repair areas. Possibly the important point is the fact that the snow plow equipment can now be hitched to the truck and stored inside when a storm is anticipated. Prior to the building, there was only room for the trucks inside and the plows had to be hitched up during the snow storm which wasted valuable time.

In September 1978, a public hearing was held regarding the Gilford Sewerage System and its financing. The hearing was well attended and many

constructive comments were received which enabled the Sewer User Task Force to better represent the people of Gilford in their report to the Selectmen. The Winnepesaukee River Basin Sewerage System and in turn the Gilford Sewerage System is progressing slower than anticipated. The plans for the Winnepesaukee River Basin Sewerage System and the Gilford Sewerage System are available in the Town Engineer's Office if you wish to review them. Two Winnepesaukee River Basin Sewage pump stations are under construction and the sewer lines may start construction in 1979.

The Highway Department appreciates your support and help in serving the extra road mileage (over 50% increase since 1974) without a substantial reduction in services.

If you have any questions or comments regarding any aspect of the departments, please feel free to call me at 524-6284.

O. Joseph April, P.E.
Director of Public Works

REPORT OF AMBULANCE SERVICE STUDY COMMITTEE

The Gilford Ambulance Service Study Committee was formed as a result of a motion from the floor at the March '78 Town Meeting to attempt to clarify for the voters the issue of how best to provide efficient medical emergency transport service in Gilford.

This Committee attempted to cover all the reasonable approaches for solving the problem by meeting with all known private ambulance companies in the area, as well as with a similar study committee in Belmont, the Highway Safety Commission of Laconia, the Ambulance subcommittee of the Laconia City Council, the Laconia City Council, Laconia City Manager, Laconia Fire Chief and other officers, Gilford Board of Fire Engineers, Gilford Board of Selectmen, and officials from the Lakes Region General Hospital including chairman of the board of directors.

On October 12, 1978, a public hearing was held to receive citizen input from Gilford residents. We also attended the Laconia City Council public hearing on ambulance service.

When we met with various groups, our committee tried to keep the following as our main objectives:

1. The welfare of the patient in an emergency transport situation.
2. The expense to the Gilford taxpayer.
3. The availability of backup service in case of multiple emergencies or equipment failure.

Quite early in our series of meetings we listed what we felt were the most reasonable answers to emergency medical transport in Gilford.

1. A continuance of the subsidy type private ambulance company contracts:
 - a. With Gilford, Belmont & Laconia.
 - b. With Gilford & Laconia.
 - c. With Gilford & Belmont.
 - d. Gilford alone.
2. Non-subsidized agreements with private companies.
3. Mutual aid type fire department service.
 - a. With Gilford, Belmont & Laconia.
 - b. With Gilford & Belmont.
 - c. With Gilford & Laconia.
 - d. Gilford alone (contracted backup).

This committee also studied the levels of service that would be as good or better than experienced over the past few years and developed the following recommended level of service.

1. Licensed emergency medical technicians for patient care.
2. Vehicle and equipment that meets or exceeds RSA 151-B, Minimum standards for licensing ambulances.
3. Back-up vehicles, equipment and manpower for multiple emergencies or vehicle/equipment breakdowns.
4. Dispatching to be handled through Lakes Region Dispatch Center.
5. Minimum Response Time.

You may remember from radio and newspaper reports this past fall that a series of events occurred that narrowed down our list of practical possibilities:

1. Belmont Selectmen decided that their fire department would assume emergency medical transport.

2. Laconia City Council decided that their fire department would assume emergency medical transport.
3. Gilford Selectmen decided, based on this committee's interim report, to have our fire department assume emergency medical transport service from November 16, 1978 to the March 1979 Town Meeting.

The October and November meetings of the Laconia City Council clearly indicated they were not interested in any subsidized ambulance service including their own fire department. Their attitude did change after their public hearing and they finally accepted their own Fire Department service at the eleventh hour.

The question of cost is very important to the committee. We investigated how to provide our recommended level of service at the lowest cost. Analysis of financial information provided by private ambulance services indicated that a large subsidy would be requested to provide our recommended level of service. It was determined that if cutbacks in the subsidy were made, deterioration in the quality of service would follow. The possibility of the Town of Gilford contracting for ambulance service on its own was also considered. This cost was estimated substantially in excess of the subsidy the town has been paying, therefore we feel this is an unacceptable alternative.

This committee requested but did not receive any written bids or estimates from any private ambulance company or service in the Lakes Region area except the Gilford Fire Department. We requested this information at our regular meetings as well as a general plea at the public hearing in October.

The Gilford Board of Fire Engineer's proposal was analyzed to determine the financial impact of assuming emergency transport duties. This analysis dealt with

emergency transport duties. This analysis dealt with manpower costs, vehicle costs, insurance costs, etc. A summary of this analysis appears at the end of this report. It should be noted that the bulk of the vehicle expenses and all of the manpower costs are incurred whether or not the fire department provides emergency transport. The increase in manpower costs on the analysis results solely from re-allocating labor costs from non-emergency fire fighting duties to emergency medical transport duties. It was found that the estimated cost to provide emergency transport service is \$2,767 less \$1,219 which results solely from re-allocating manpower costs, for a net additional cost of \$1,548.

The committee feels that the additional money required to have the fire department assume transport duties would be well spent. It would enable the town to eliminate the duplication of expense incurred by having both a private ambulance and the fire department respond to the same emergency.

The last financial question addressed by the committee was whether the fire department should charge a fee for transport services. We feel that it is duty of all town departments to operate in a businesslike manner. Users of ambulance service have traditionally paid for it. Therefore we feel that a reasonable fee should be charged for emergency transport. Money collected would help defray the cost of providing the service.

**Actual Expense Records
From 11/16/78 to 1/30/79 (77 days)**

| | |
|---|----|
| Total calls for Med. Emerg./ | |
| Auto Accidents/Rescues | 43 |
| Total # Patients Transported by Gilford | |
| Rescue Vehicle | 34 |

| | |
|---|--------------|
| Total # Trips to Lakes Region | |
| General Hospital | 32 |
| Total Time Spent Transporting to L.R.G.H. | |
| (Time enroute to L.R.G.H. and time out of | |
| service at L.R.G.H.) | 538 minutes |
| | (8.96 hours) |
| Average Time Enroute and Out of | |
| Service at L.R.G.H. | 16.9 minutes |
| Average # of Firefighters (Call & Volunteer | |
| (on duty at the fire station during medical | |
| emergency) | 7.1 men |
| Average # Trips per day to L.R.G.H. | .4 calls |
| (77 days) | per day |

“The Gilford Ambulance Committee recommends to the March 1979 Town Meeting that the Gilford Fire Department assume emergency medical transport service in addition to the emergency medical service now provided, starting on 3/15/79.”

This committee feels the above motion would provide the best patient care for the people of the town of Gilford. We feel that the addition of transport service from the medical emergency to the Lakes Region General Hospital would be of relatively little additional expense than we are now spending for emergency medical care, without transport. We do feel however, that a reasonable fee be charged (\$35) to the patient that it transported. The supervision shall rest with the Gilford Board of Fire Engineers.

We further recommend that emergency backup ambulance service be arranged with the Fire Department Mutual Aid System, commercial ambulance company, or others deemed appropriate. Non-emergency transport would continue to be handled by private ambulance companies.

ESTIMATED COST OF EMERGENCY MEDICAL TRANSPORT BY FIRE DEPARTMENT

| | Current Without Transport | Projected With Transport |
|---|--|---|
| Based on 135 Calls Annually | | |
| Vehicle Expenses: | | |
| Fuel — 5000 mi/year without transport | 325 | |
| 6500 mi/year with transport | | 423 |
| Repairs — Vehicle is new. Minor repairs only contemplated | 200 | 250 |
| Tires — Good condition. Replacement only contemplated | 50 | 50 |
| Insurance | 858 | 858 |
| Depreciation \$20,000 ÷ 6 yr. useful life | 3333 | 3333 |
| Manpower Costs: | | |
| Direct — 164 man hours at \$4.11 | 674 | |
| 299 man hours at \$4.11 | | 1229 |
| Indirect — Training, checking, cleaning, maintaining vehicle, changing linens billing: | | |
| 312 man hours at \$4.11 | 1282 | |
| 514 man hours at \$4.11 | | 1701 |
| Employee Benefits | | |
| 25.22% of cash wages | 493 | 738 |
| Other Costs | | |
| First Aid/Consumable Supplies | 500 | 1500 |
| Licenses | 100 | 100 |
| Malpractice Insurance | | 400 |
| TOTALS | 7815 | 10,582 |
| Excess of transport over non transport service | | 2767 |
| Less increase which results from re-allocating manpower costs from non-emergency fire fighting duties to emergency medical transport duties | | 1219 |
| Net additional cost | | 1548 |

GILFORD FIRE DEPARTMENT
EMERGENCY MEDICAL SERVICES SUMMARY
December 15, 1978 - February 6, 1979

| | |
|-----------------------------|----------------------|
| Nov. 15 - Dec. 12 (28 days) | 11 Calls |
| | 12 Transported |
| | 10 Trips to L.R.G.H. |
| Total Time | 166 minutes |
| Average Time | 16.6 minutes |
| Average F.F. on Duty . | 4.6 firefighters |
| Average Calls per Day . | .36 Calls |
| | |
| Dec. 13 - Jan. 9 (28 days) | 15 Calls |
| | 10 Transported |
| | 10 Trips to L.R.G.H. |
| Total Time | 163 minutes |
| Average Time | 16.3 minutes |
| Average F.F. on Duty . | 10.0 firefighters |
| Average Calls per Day . | .37 Calls |
| | |
| Jan. 10 - Feb. 6 (28 days) | 27 Calls |
| | 21 Transported |
| | 20 Trips to L.R.G.H. |
| Total Time | 360 minutes |
| Average Time | 18.0 minutes |
| Average F.F. on Duty . | 7.2 firefighters |
| Average Calls per Day . | .71 Calls |

TOTALS FOR 84 DAY
 PERIOD (12 Weeks)
 (3 Months)

| | |
|---------------------------|---------------------------------------|
| | 53 Calls |
| | 43 Transported |
| | 40 Trips to L.R.G.H. |
| Total Time | 689 minutes (11.48 hr.) |
| Average Time | 17.2 minutes |
| Average F.F. on Duty . . | 7.5 firefighters |
| Average Calls per Day . . | .63 Calls |
| | .51 patients trans- ported per day |
| | .48 Trips to L.R.G.H. per day |

REPORT OF THE LIBRARY NEEDS STUDY COMMITTEE 1978

This committee, appointed by the Selectmen after the 1978 Town Meeting, was charged with determining the needs of the town for additional library space, and recommending how those needs would best be met.

In initial meetings reports dealing with town growth, capital improvements and expenditures were examined, as well as specific figures for library circulation and membership. Comparison of these figures over a ten year period showed approximate increases of 66% in population, 250% in the number of volumes circulated, and 300% in the number of cardholders. The largest increase came during the 1972-77 years.

A random survey mailed to many Gilford residents asked specifically what services the library should provide and what was considered to be its outstanding current need. The answer was overwhelmingly, "More space!"

The committee has interviewed both professional people and interested citizens in an effort to fulfill the Selectmens' charge. It has examined many proposals for expansion and has researched the availability of federal funds.

The study of the population growth pattern and statistics of library use indicate that while the 1978 expansion proposal would meet Gilford's current needs, it would allow little leeway for development in the future to meet the demands of a population which is growing at a rate faster than anticipated.

The committee has decided to recommend expansion in the direction of the Grange Hall, with an addition to eventually connect the two buildings. This would meet

the immediate space requirements and provide for future expansion. Federal Funding is available under a new historical restoration program and is being actively sought. The Grange officials are in the process of deeding the building to the town for the library, and architects are providing floor plans and elevations for cost estimates.

The public library is extremely important to the young people of the town and its growth should keep pace with that of the population. The Study Committee feels that our proposal will allow that growth to take place in the best possible way.

Submitted by,

Patsy Sargent, Secretary

Other Members:

Stanley W. Mozden, Chairman

Mary Flaherty

Cynthia Kling

Wilbur V. Goddard

1978

Financial

Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended December 31, 1978

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Gregory M. Dickinson
Nelson B. Page
Sandra T. McGonagle
Selectmen

Michael E. Sullivan
Treasurer

REPORT OF THE TAX COLLECTOR

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1970

Debits

| | | |
|--|-------------------|-------------|
| Uncollected Taxes — As of Jan. 1, 1978: | | |
| Property Taxes | \$ 175.50 | |
| Resident Taxes | None | |
| Yield Taxes | <u>217.82</u> | |
| | | \$ 393.32 |
| Added Taxes: | | |
| Property Taxes | None | |
| Resident Taxes | None | |
| | <u> </u> | None |
| Land Use Change Taxes | | None |
| Overpayments: | | |
| a/c Property Taxes | None | |
| a/c Resident Taxes | <u>None</u> | |
| | | None |
| Interest Collected on Delinquent Property Taxes | | None |
| Penalties Collected on Resident Taxes | | <u>None</u> |
| Total Debits | | \$ 393,32 |

Credits

| | | | |
|---|-----------|--|-----------|
| Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1978: | | | |
| Property Taxes | None | | |
| Resident Taxes | None | | |
| Yield Taxes | None | | |
| Land Use Change Taxes | None | | |
| Interest Collected During Year | None | | |
| Penalties on Resident Taxes | None | | |
| | | | None |
| Abatements Made During Year: | | | |
| Property Taxes | None | | |
| Resident Taxes | None | | |
| Yield Taxes | None | | |
| | | | None |
| Uncollected Taxes — Dec. 31, 1978: (As Per Collector's List) | | | |
| Property Taxes | \$ 175.50 | | |
| Resident Taxes | None | | |
| Yield Taxes | 217.82 | | |
| | | | 393.32 |
| TOTAL CREDITS | | | \$ 393.32 |

Property, Resident and Yield Taxes

Levy of 1971

Debits

| | | | |
|---|-----------|--|-----------|
| Uncollected Taxes — As of Jan. 1, 1978: | | | |
| Property Taxes | \$ 924.73 | | |
| Resident Taxes | 10.00 | | |
| | | | \$ 934.73 |

| | | |
|--|-------------------|-------------|
| Added Taxes: | | |
| Property Taxes | None | |
| Resident Taxes | None | |
| | <u> </u> | None |
| Land Use Change Taxes | | None |
| Overpayments: | | |
| a/c Property Taxes | None | |
| a/c Resident Taxes | None | |
| | <u> </u> | None |
| Interest Collected on Delinquent Property Taxes | | None |
| Penalties Collected on Resident Taxes | | <u>None</u> |
| TOTAL DEBITS | | \$ 934.73 |

Credits

| | | |
|---|-------------------|-------|
| Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1978: | | |
| Property Taxes | None | |
| Resident Taxes | None | |
| Yield Taxes | None | |
| Land Use Change Taxes | None | |
| Interest Collected During Year | None | |
| Penalties on Resident Taxes | None | |
| | <u> </u> | None |
| Abatements Made During Year: | | |
| Property Taxes | None | |
| Resident Taxes | 10.00 | |
| Yield Taxes | None | |
| | <u> </u> | 10.00 |

Uncollected Taxes — Dec. 31, 1978:

(As Per Collector's List)

| | | |
|----------------------|-------------|------------------|
| Property Taxes | \$ 924.73 | |
| Resident Taxes | <u>None</u> | |
| | | \$ 924.73 |
| TOTAL CREDITS | | \$ 934.73 |

Property, Resident and Yield Taxes

Levy of 1972

Debits

Uncollected Taxes — As of Jan. 1, 1978:

| | | |
|----------------|---------------|------------|
| Property Taxes | \$1,822.40 | |
| Resident Taxes | <u>100.00</u> | |
| | | \$1,922.40 |

Added Taxes:

| | | |
|----------------|-------------|------|
| Property Taxes | None | |
| Resident Taxes | <u>None</u> | |
| | | None |

Land Use Change Taxes None

Overpayments:

| | | |
|--------------------|-------------|------|
| a/c Property Taxes | None | |
| a/c Resident Taxes | <u>None</u> | |
| | | None |

Interest Collected on Delinquent
Property Taxes \$ 25.38

Penalties Collected on
Resident Taxes \$ 2.00

TOTAL DEBITS **\$1,949.78**

Credits

| | |
|------------------------------------|-------------------|
| Remittances to Treasurer During | |
| Fiscal Year Ended Dec. 31, 1978: | |
| Property Taxes | \$ 47.60 |
| Resident Taxes | 20.00 |
| Yield Taxes | None |
| Land Use Change Taxes | None |
| Interest Collected During Year | 25.38 |
| Penalties on Resident Taxes | <u>2.00</u> |
| | \$ 94.98 |
| Abatements Made During Year: | |
| Property Taxes | None |
| Resident Taxes | None |
| Yield Taxes | <u>None</u> |
| | None |
| Uncollected Taxes — Dec. 31, 1978: | |
| (As Per Collector's List) | |
| Property Taxes | \$1,774.80 |
| Resident Taxes | <u>80.00</u> |
| | \$1,854.80 |
| TOTAL CREDITS | <u>\$1,949.78</u> |

Property, Resident and Yield Taxes

Levy of 1973

Debits

| | |
|---|---------------|
| Uncollected Taxes — As of Jan. 1, 1978: | |
| Property Taxes | \$5,057.73 |
| Resident Taxes | <u>120.00</u> |
| | \$5,177.73 |

| | | |
|--|-------------|----------------|
| Added Taxes: | | |
| Property Taxes | None | |
| Resident Taxes | <u>None</u> | None |
| Land Use Change Taxes | | None |
| Overpayments: | | |
| a/c Property Taxes | None | |
| a/c Resident Taxes | <u>None</u> | None |
| Interest Collected on Delinquent Property Taxes | | \$ 43.65 |
| Penalties Collected on Resident Taxes | | <u>\$ 2.00</u> |
| TOTAL DEBITS | | \$5,223.38 |

Credits

| | | |
|---|-------------|-----------|
| Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1978: | | |
| Property Taxes | \$ 108.48 | |
| Resident Taxes | 20.00 | |
| Yield Taxes | None | |
| Land Use Change Taxes | None | |
| Interest Collected During Year | 43.65 | |
| Penalties on Resident Taxes | <u>2.00</u> | \$ 174.13 |
| Abatements Made During Year: | | |
| Property Taxes | \$ 89.60 | |
| Resident Taxes | 10.00 | |
| Yield Taxes | <u>None</u> | \$ 99.60 |

| | | |
|------------------------------------|--------------|-------------------|
| Uncollected Taxes — Dec. 31, 1978: | | |
| (As Per Collector's List) | | |
| Property Taxes | \$4,859.65 | |
| Resident Taxes | <u>90.00</u> | |
| | | \$4,949.65 |
| TOTAL CREDITS | | <u>\$5,223.38</u> |

Property, Resident and Yield Taxes

Levy of 1974

Debits

| | | |
|--|---------------|-------------|
| Uncollected Taxes — As of Jan. 1, 1978: | | |
| Property Taxes | \$7,018.89 | |
| Resident Taxes | <u>500.00</u> | |
| | | \$7,518.89 |
| Added Taxes: | | |
| Property Taxes | None | |
| Resident Taxes | <u>None</u> | |
| | | None |
| Land Use Change Taxes | | None |
| Overpayments: | | |
| a/c Property Taxes | None | |
| a/c Resident Taxes | <u>None</u> | |
| | | None |
| Interest Collected on Delinquent Property Taxes | | \$ 67.83 |
| Penalties Collected on Resident Taxes | | <u>None</u> |
| TOTAL DEBITS | | \$7,586.72 |

Credits

| | | |
|---|---------------|-------------------|
| Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1978: | | |
| Property Taxes | \$ | 197.88 |
| Resident Taxes | | None |
| Yield Taxes | | None |
| Land Use Change Taxes | | None |
| Interest Collected During Year | | 67.83 |
| Penalties on Resident Taxes | | None |
| | | <u> </u> |
| | \$ | 265.71 |
| Abatements Made During Year: | | |
| Property Taxes | \$ | 390.40 |
| Resident Taxes | | 20.00 |
| Yield Taxes | | None |
| | | <u> </u> |
| | \$ | 410.40 |
| Uncollected Taxes — Dec. 31, 1978: (As Per Collector's List) | | |
| Property Taxes | \$6,430.61 | |
| Resident Taxes | <u>480.00</u> | |
| | | <u>\$6,910.61</u> |
| TOTAL CREDITS | | \$7,586.72 |

Property, Resident and Yield Taxes

Levy of 1975

Debits

| | | |
|---|--------------|-------------|
| Uncollected Taxes — As of Jan. 1, 1978: | | |
| Property Taxes | \$11,723.78 | |
| Resident Taxes | 790.00 | |
| Yield Taxes | <u>23.91</u> | |
| | | \$12,537.69 |

| | | | |
|--|----|-------------|--------------------|
| Added Taxes | | | |
| Property Taxes | | None | |
| Resident Taxes | | <u>None</u> | None |
| Land Use Change Taxes | | | None |
| Overpayments: | | | |
| a/c Property Taxes | \$ | 56.28 | |
| a/c Resident Taxes | | <u>None</u> | |
| | | | \$ 56.28 |
| Interest Collected on Delinquent Property Taxes | | | \$ 47,58 |
| Penalties Collected on Resident Taxes | | | \$ <u>2.00</u> |
| TOTAL DEBITS | | | \$12,643.55 |

Credits

| | | | |
|---|----|-------------|-------------|
| Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1978: | | | |
| Property Taxes | \$ | 219.76 | |
| Resident Taxes | | 20.00 | |
| Yield Taxes | | None | |
| Land Use Change Taxes | | None | |
| Interest Collected During Year | | 47.58 | |
| Penalties on Resident Taxes | | <u>2.00</u> | |
| | | | \$ 289.34 |
| Abatements Made During Year: | | | |
| Property Taxes | \$ | 1,054.84 | |
| Resident Taxes | | 20.00 | |
| Yield Taxes | | <u>None</u> | |
| | | | \$ 1,074.84 |

| | |
|------------------------------------|--------------------|
| Uncollected Taxes — Dec. 31, 1978: | |
| (As Per Collector's List) | |
| Property Taxes | \$10,505.46 |
| Resident Taxes | 750.00 |
| Yield Taxes | <u>23.91</u> |
| | \$11,279.37 |
| TOTAL CREDITS | \$12,643.55 |

Property, Resident and Yield Taxes

Levy of 1976

Debits

| | |
|--|--------------------|
| Uncollected Taxes — As of Jan. 1, 1978: | |
| Property Taxes | \$14,319.34 |
| Resident Taxes | <u>2,150.00</u> |
| | \$16,469.34 |
| Added Taxes: | |
| Property Taxes | None |
| Resident Taxes | <u>None</u> |
| | None |
| Land Use Change Taxes | None |
| Overpayments: | |
| a/c Property Taxes | \$ 2.00 |
| a/c Resident Taxes | <u>None</u> |
| | \$ 2.00 |
| Interest Collected on Delinquent Property Taxes | \$ 15.72 |
| Penalties Collected on Resident Taxes | <u>\$ 4.00</u> |
| TOTAL DEBITS | \$16,491.06 |

Credits

| | |
|------------------------------------|-------------|
| Remittances to Treasurer During | |
| Fiscal Year Ended Dec. 31, 1978: | |
| Property Taxes | \$ 108.58 |
| Resident Taxes | 40.00 |
| Yield Taxes | None |
| Land Use Change Taxes | None |
| Interest Collected During Year | 15.72 |
| Penalties on Resident Taxes | 4.00 |
| | <hr/> |
| | \$ 168.30 |
| Abatements Made During Year: | |
| Property Taxes | \$ 1,325.25 |
| Resident Taxes | 160.00 |
| Yield Taxes | None |
| | <hr/> |
| | \$ 1,485.25 |
| Uncollected Taxes — Dec. 31, 1978: | |
| (As Per Collector's List) | |
| Property Taxes | \$12,887.51 |
| Resident Taxes | 1,950.00 |
| | <hr/> |
| | \$14,837.51 |
| TOTAL CREDITS | <hr/> |
| | \$16,491.06 |

Property, Resident and Yield Taxes

Levy of 1977

Debits

| | |
|---|----------------|
| Uncollected Taxes — As of Jan. 1, 1978: | |
| Property Taxes | \$2,058,885.41 |
| Resident Taxes | 7,140.00 |
| Land Use Change Taxes | 5,535.00 |

| | | |
|--|-----------------------------|------------------------------|
| Yield Taxes | 962.76 | |
| | <u> </u> | \$2,072,523.17 |
| Added Taxes: | | |
| Property Taxes | \$ 13,552.14 | |
| Resident Taxes | 330.00 | |
| | <u> </u> | \$ 13,882.14 |
| Overpayments: | | |
| a/c Property Taxes | \$ 32,357.75 | |
| a/c Resident Taxes | 110.00 | |
| a/c Land Use Change Taxes | 9.80 | |
| | <u> </u> | \$ 32,477.55 |
| Interest Collected on Delinquent Property Taxes | | 18,134.37 |
| Penalties Collected on Resident Taxes | | <u>292.00</u> |
| Total Debits | | <u><u>\$2,137,309.23</u></u> |

Credits

| | | |
|---|-----------------------------|----------------|
| Remittances to Treasurer During Fiscal Year Ended Dec. 31, 1978: | | |
| Property Taxes | \$2,018,326.06 | |
| Resident Taxes | 3,020.00 | |
| Yield Taxes | 227.76 | |
| Land Use Change Taxes | 5,544.80 | |
| Interest Collected | | |
| During Year | 18,134.37 | |
| Penalties on Resident Taxes | 292.00 | |
| | <u> </u> | \$2,045,544.99 |

| | | |
|------------------------------|--------------|--|
| Abatements Made During Year: | | |
| Property Taxes | \$ 66,903.28 | |

| | | |
|------------------------------------|--------------|-----------------------|
| Resident Taxes | 450.00 | |
| Yield Taxes | None | |
| | | \$ 67,353.28 |
| Uncollected Taxes — Dec. 31, 1978: | | |
| (As Per Collector's List) | | |
| Property Taxes | \$ 19,565.96 | |
| Resident Taxes | 4,110.00 | |
| Yield Taxes | 735.00 | |
| | | \$ 24,410.96 |
| Total Credits | | <u>\$2,137,309.23</u> |

Property, Resident and Yield Taxes

Levy of 1978

Debits

| | | |
|-------------------------------|--------------|--------------|
| Taxes Committed to Collector: | | |
| Jeopardy Assessments | \$ 699.47 | |
| Property Taxes | 3,132,942.04 | |
| Resident Taxes | 36,730.00 | |
| National Bank Stock Taxes | .36 | |
| Total Warrants | | 3,170,371.87 |
| Yield Taxes | | 1,298.61 |
| Added Taxes: | | |
| Property Taxes | \$ 2,598.57 | |
| Resident Taxes | 840.00 | |
| | | 3,438.57 |
| Land Use Change Taxes | | 24,105.00 |

| | | |
|--|----|---------------|
| Overpayments During Year: | | |
| a/c Property Taxes | \$ | 2,435.29 |
| a/c Resident Taxes | | 180.00 |
| a/c Yield Taxes | | 108.75 |
| a/c Nat. Bank Stock Taxes | | <u>.24</u> |
| | | 2,724.28 |
| | | |
| Interest Collected on Delinquent Property Taxes | | 100.22 |
| | | |
| Penalties Collected on Resident Taxes | | <u>122.00</u> |
| TOTAL DEBITS | | 3,202,160.55 |

Credits

| | | |
|------------------------------|----|-----------------|
| Remittances to Treasurer: | | |
| Property Taxes | \$ | 2,381,387.67 |
| Resident Taxes | | 26,580.00 |
| National Bank Stock Taxes | | .60 |
| Yield Taxes | | 1,168.97 |
| Land Use Change Taxes | | 3,545.00 |
| Interest Collected | | 100.22 |
| Penalties on Resident Taxes | | <u>122.00</u> |
| | | 2,412,904.46 |
| | | |
| Discounts Allowed | | None |
| | | |
| Abatements Made During Year: | | |
| Property Taxes | \$ | 20,489.50 |
| Resident Taxes | | 1,420.00 |
| Yield Taxes | | None |
| Land Use Change Tax | | <u>3,600.00</u> |
| | | 25,509.50 |

Uncollected Taxes — Dec. 31, 1978:
(As Per Collector's List)

| | | |
|---------------------|------------------|-----------------------|
| Property Taxes | \$ 736,798.20 | |
| Resident Taxes | 9,750.00 | |
| Yield Taxes | 238.39 | |
| Land Use Change Tax | <u>16,960.00</u> | |
| | | <u>763,746.59</u> |
| TOTAL CREDITS | | <u>\$3,202,160.55</u> |

FISCAL YEAR ENDED DECEMBER 31, 1978

| | Debits | | | |
|--|------------------------------------|---------------------|---------------------|-------------------|
| | Tax Sales on Account of Levies of: | | | |
| | 1977 | 1976 | 1975 | Previous Years |
| (a) Balance of Unredeemed Taxes — January 1, 1978 | \$ | \$ 132,585.83 | \$ 76,198.85 | \$ |
| (b) Taxes Sold to Town During Current Fiscal Year | 165,766.35 | ..... | ..... | ..... |
| Interest Collected After Sale | 1,351.11 | 5,779.61 | 14,178.11 | 22.74 |
| Overpayments | 6.45 | 94.64 | 110.77 | ..... |
| Redemption Costs | ..... | ..... | ..... | ..... |
| Total Debits | <u>\$167,123.91</u> | <u>\$138,460.08</u> | <u>\$ 90,487.73</u> | <u>\$ 22.74</u> |
| Credits | | | | |
| Remittances to Treasurer During Year: | | | | |
| Redemptions | \$ 55,855.84 | \$ 63,212.36 | \$ 70,680.42 | ..... |
| Interest & Costs After Sale | 1,351.11 | 5,779.61 | 14,178.11 | 22.74 |
| Abatements During Year | 7,410.74 | 734.17 | ..... | ..... |
| Decided to Town During Year | ..... | ..... | ..... | ..... |
| Unredeemed Taxes — December 31, 1978 | 102,506.22 | 68,733.94 | 5,629.20 | ..... |
| Total Credits | <u>\$167,123.91</u> | <u>\$138,460.08</u> | <u>\$ 90,487.73</u> | <u>\$ 22.74</u> |

Respectfully submitted,

Lorraine T. Royce
Tax Collector

TOWN CLERK'S REPORT

Year Ending December 31, 1978

| | | |
|--|------------|-----------------|
| Motor Vehicle Permits Issued — 5,758 | \$ | 143,457.00 |
| Dog Licenses Issued: 627 Licenses and 4 Kennel Licenses | | 3,226.15 |
| Filing Fees — Candidates for Town Offices | | 15.00 |
| Fees Collected: | | |
| 1534 Motor Vehicle Titles Processed | \$1,534.00 | |
| 274 Financing Statements Recorded | 1,644.00 | |
| 55 Termination Notices Recorded | 330.00 | |
| 16 Agitating Device Permits Issued | 8.00 | |
| 1 Attachment Release Recorded | 6.00 | |
| 5 Writs Recorded | 2.50 | |
| 21 Marriage Certificates Issued | 63.00 | |
| 48 Marriage Licenses Issued | 240.00 | |
| 13 Letters of Residence Issued | 3.25 | |
| 34 Certified copies of records | 192.00 | |
| 8 Birth Certificates Issued | 22.00 | |
| 3 Miscellaneous Record Searches | 17.00 | |
| 1 Majority Card Processed | 2.00 | |
| 1 Miscellaneous Recording Fee | 3.00 | |
| 1 Petition & Pole License Processed | 2.00 | |
| 2 Articles of Agreement Recorded | 4.00 | |
| 26 Death Certificates Issued | 78.00 | |
| 1 Writ Released | .50 | |
| | | <u>4,151.25</u> |
| Total Received from Above Sources | | \$150,849.40 |

Credits to following accounts:

| | | |
|--------------------------------|-------------|--------------|
| Police Department | \$14,453.66 | |
| Fire Department | 636.31 | |
| Highway Department | 28,842.61 | |
| Administrative Expense | 7,819.93 | |
| Town Clerk-Tax Collector Dept. | 243.85 | |
| Gilford Industries | 4,603.64 | |
| Recreation Department | 299.50 | |
| Town Buildings | 32.45 | |
| Planning Board | 1,494.75 | |
| New Highway Construction | 17,431.96 | |
| Election & Registration | 15.00 | |
| Building Code Enforcement | 62.00 | |
| Welfare | 20.00 | |
| Appraisal Department | 281.26 | |
| Insurance | 2,703.05 | |
| Town Engineer | 62.50 | |
| Property Mapping | 165.75 | |
| OASI Library | 1,023.34 | |
| | <hr/> | |
| | | \$ 80,191.56 |

Other Receipts:

| | | |
|----------------------------------|----|-----------|
| Sale of Maps, Books, Etc. | \$ | 404.00 |
| Police Reports | | 640.00 |
| Telephone Commissions | | 136.97 |
| Fines | | 282.00 |
| Rent of Town Property | | 45.00 |
| Beach Receipts | | 892.75 |
| Bad Check Penalties | | 80.00 |
| Board of Adjustment Fees | | 180.00 |
| Sewer Permits | | 484.00 |
| Building Permits | | 2,581.00 |
| Sign Permits | | 150.00 |
| Site Plan Fees | | 259.00 |
| Subdivision Fees | | 344.00 |
| Recording Fees | | 1,153.00 |
| Revenue Sharing | | 43,734.00 |
| Anti-Recession Fiscal Assistance | | 718.00 |

| | |
|--|--------------|
| Tax Anticipation Notes | 2,100,000.00 |
| Rent of Sap Orchard | 115.00 |
| Meals & Rooms Tax | 34,397.58 |
| Interest on Certificate of Deposit | 4,300.00 |
| Sewer Report | 1.00 |
| Savings Bank Tax | 8,868.66 |
| Interest and Dividends Tax | 56,930.83 |
| Business Profits Tax | 63,912.40 |
| Ambulance Service | 210.00 |
| State-Payment in lieu of taxes | 202.39 |
| Sewer Study | 28,300.00 |
| Subscription Service | 6.00 |
| New Highway Equipment | 150.00 |
| Plumbing Permits | 28.00 |
| Sale of Town Property | 2,000.00 |
| Highway Subsidy | 21,769.69 |
| Reimbursement — State Forest Land | 1,051.68 |
| Reimbursement — Police Detective | 1,147.60 |
| Police Reports of 1977 | 15.00 |
| Petition and Pole License for 1977 | 2.00 |
| Postage for 1977 | 975.78 |
| Gasoline and Hot Top (Gilford School) | 827.61 |
| Fire Rescue Vehicle Reimbursement | 7,500.00 |
| Gasoline and Postage | 54.92 |
| Reimbursement for Insurance on CETA employees | 248.77 |
| Police Services — 1977 | 22.00 |
| Gas Tax Reimbursement | 1,307.73 |
| Toll Calls of Previous Year | 25.99 |
| Refund Checks Returned | 419.79 |
| Insurance Payment on Totaled Fire Truck | 13,000.00 |

| | | |
|-----------------------------------|-----------------|------------------------------|
| Overpayment of Police Services | 3.75 | |
| Witness Fees | 50.52 | |
| County, Payment in lieu of taxes | <u>6,586.65</u> | |
| | | <u>\$2,406,515.06</u> |
| Total Receipts and Reimbursements | | <u><u>\$2,637,556.02</u></u> |
| Paid to Treasurer | | <u>\$2,637,556.02</u> |

Respectfully submitted,

Lorraine T. Royce, CMC
Town Clerk-Tax Collector

TREASURER'S REPORT

| | |
|---|---------------|
| Cash on Hand, Balance January 1, 1978 \$ | (69,023.94) |
| Total Receipts | 11,117,146.07 |
| Less Selectmen's Orders Paid | 10,980,406.36 |
| Cash on Hand, December 31, 1978 | 67,715.77 |
| Savings Accounts: | |
| Anti-Recession Fiscal Assistance Balance December 31, 1978 | 1,144.09 |
| Federal Revenue Sharing Account Balance December 31, 1978 | 66,500.98 |
| Regular Savings Account Balance December 31, 1978 | 249,396.30 |
| The above includes \$5,697.23 in Escrow Funds | |

Respectfully submitted,
Michael E. Sullivan
Treasurer,
Town of Gilford, N.H.

REPORT OF TRUSTEES OF TRUST FUNDS
For the Fiscal Year Ended December 31, 1978

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|-------------------------------|----------------------|-------------------|---------------------------|--------|-------------------------|------------------------|
| 1978* | Ruth Ackerman | Laconia Savings Bank | 200.00 | ..... | 1.92 | ..... | 1.92 |
| 1944 | Ida Alderson | Laconia Savings Bank | 55.00 | 5.13 | 3.30 | 6.00 | 2.43 |
| 1957 | Mr. & Mrs. A. P. Aldrich, Jr. | Laconia Savings Bank | 100.00 | 11.25 | 6.08 | 6.00 | 11.33 |
| 1973 | L. Allen & C. Noyes | Laconia Savings Bank | 100.00 | 9.91 | 5.98 | 4.00 | 11.89 |
| 1962† | Mr. & Mrs. James Ames | Laconia Savings Bank | 300.00 | 5.28 | 12.94 | 12.00 | 6.22 |
| 1925 | James N. Ames | Laconia Savings Bank | 200.00 | 17.27 | 11.89 | 12.00 | 17.16 |
| 1926 | James & Marguerite Armstrong | Laconia Savings Bank | 100.00 | (1.59) | 5.35 | ..... | 3.76 |
| 1927 | A. H. Bacon | Laconia Savings Bank | 200.00 | 65.51 | 14.50 | 6.00 | 74.01 |
| 1943 | H. Frank Bacon | Laconia Savings Bank | 200.00 | 19.33 | 11.97 | 6.00 | 25.30 |
| 1948 | Milo Bacon & Roy Page | Laconia Savings Bank | 450.00 | 23.37 | 25.89 | 12.00 | 37.26 |
| 1975 | Noriene & Robert Barrett | Laconia Savings Bank | 100.00 | 9.02 | 5.92 | 4.00 | 10.94 |
| 1924 | Edwin T. Batchelder | Laconia Savings Bank | 100.00 | 8.80 | 5.92 | 6.00 | 8.72 |
| 1953 | Elwin Batchelder | Laconia Savings Bank | 300.00 | 197.08 | 27.20 | 12.00 | 212.28 |
| 1965 | Harry & Thelma Bean | Laconia Savings Bank | 200.00 | 87.93 | 15.71 | 6.00 | 97.64 |
| 1952 | Ansel H. Bernier | Laconia Savings Bank | 100.00 | 16.02 | 6.33 | 6.00 | 16.35 |
| 1969 | Enda Smith Berquest | Laconia Savings Bank | 200.00 | 46.75 | 13.47 | 6.00 | 54.22 |
| 1968 | Eloise C. Bidwell | Laconia Savings Bank | 100.00 | 14.23 | 6.23 | 4.00 | 16.46 |
| 1956 | Clara L. Blaisdell | Laconia Savings Bank | 200.00 | 72.20 | 14.87 | 12.00 | 75.07 |
| 1901 | Eliza Blaisdell | Laconia Savings Bank | 53.76 | 8.59 | 3.39 | 6.00 | 5.98 |

| | | | | | | | |
|-------|--------------------------------|----------------------|--------|--------|-------|-------|--------|
| 1902 | Samuel Blaisdell | Laconia Savings Bank | 100.00 | 38.35 | 7.55 | 6.00 | 39.90 |
| 1922 | Susan Blaisdell | Laconia Savings Bank | 75.00 | 25.98 | 5.51 | 5.00 | 25.49 |
| 1965 | William Blaisdell | Laconia Savings Bank | 100.00 | 67.86 | 9.16 | 6.00 | 71.02 |
| 1956 | Eugene & Esther Blake | Laconia Savings Bank | 100.00 | 39.84 | 7.63 | 6.00 | 41.47 |
| 1969 | John G. Blake | Laconia Savings Bank | 100.00 | 19.16 | 6.50 | 4.00 | 21.66 |
| 1977 | Albert & Viola Blanchard | Laconia Savings Bank | 200.00 | 3.74 | 11.11 | ..... | 14.85 |
| 1959 | Robert & Jeanne Brice | Laconia Savings Bank | 200.00 | 64.52 | 14.46 | 12.00 | 66.98 |
| 1951 | B. Briggs & B. Kingsbury | Laconia Savings Bank | 100.00 | 12.60 | 6.15 | 6.00 | 12.75 |
| 1954 | Dr. Ernest Bright | Laconia Savings Bank | 200.00 | 66.59 | 14.57 | 12.00 | 69.16 |
| 1919 | Thomas Britton | Laconia Savings Bank | 100.00 | 18.82 | 6.47 | 4.00 | 21.29 |
| 1919 | John R. Brown | Laconia Savings Bank | 100.00 | 17.85 | 6.42 | 4.00 | 20.27 |
| 1964 | Charles & Ruth Burditt | Laconia Savings Bank | 100.00 | 27.11 | 6.92 | 4.00 | 30.03 |
| 1975 | Stanton V. Buzzell | Laconia Savings Bank | 200.00 | 17.95 | 11.88 | 6.00 | 23.83 |
| 1978* | Raymond & Barbara Carye | Laconia Savings Bank | 400.00 | ..... | 1.15 | ..... | 1.15 |
| 1973 | Alan & Eloise Chase | Laconia Savings Bank | 200.00 | 24.30 | 12.25 | 6.00 | 30.55 |
| 1954 | Claribel Clark | Laconia Savings Bank | 300.00 | 143.11 | 24.24 | 12.00 | 155.35 |
| 1928 | Samuel C. Clark, Jr. | Laconia Savings Bank | 100.00 | 31.64 | 7.19 | 6.00 | 32.83 |
| 1956 | Mr. & Mrs. Sidney Clarke | Laconia Savings Bank | 100.00 | 17.21 | 6.38 | 6.00 | 17.59 |
| 1953 | Alice M. Clifford | Laconia Savings Bank | 150.00 | 9.96 | 8.72 | 6.00 | 12.68 |
| 1918 | Moses Clough | Laconia Savings Bank | 25.00 | 5.28 | 1.64 | 6.00 | .92 |
| 1961 | Harry & Eleanor Cochran | Laconia Savings Bank | 175.00 | 59.86 | 12.82 | 6.00 | 66.68 |
| 1949 | Mabel & John Colby | Laconia Savings Bank | 200.00 | 22.85 | 12.16 | 12.00 | 23.01 |
| 1972 | Leon & Ruth Colson | Laconia Savings Bank | 100.00 | 8.46 | 5.89 | 4.00 | 10.35 |
| 1961 | Alfred D. Cooper | Laconia Savings Bank | 100.00 | 23.42 | 6.73 | 6.00 | 24.15 |
| 1970 | Haven & Esther Corliss | Laconia Savings Bank | 100.00 | 15.03 | 6.27 | 4.00 | 17.30 |
| 1969 | John & Hilda Crawford | Laconia Savings Bank | 400.00 | 95.40 | 27.09 | 14.00 | 108.49 |
| 1924 | George Crosby | Laconia Savings Bank | 125.00 | 10.06 | 7.36 | 6.00 | 11.42 |
| 1965 | Archie & Priscilla Cruickshank | Laconia Savings Bank | 100.00 | 11.88 | 6.10 | 4.00 | 13.98 |
| 1970 | H. Leslie & Ruth Curtis | Laconia Savings Bank | 100.00 | 14.23 | 6.23 | 4.00 | 16.46 |
| 1962 | Mr. & Mrs. Robert Cushman | Laconia Savings Bank | 150.00 | 46.36 | 10.72 | 6.00 | 51.08 |
| 1964 | LeRay & David Dale | Laconia Savings Bank | 150.00 | 37.39 | 10.23 | 6.00 | 41.62 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|--------------------------|----------------------|-------------------|------------------------|--------|----------------------|---------------------|
| | | | | | | | |
| 1928 | Reuben S. Dame | Laconia Savings Bank | 100.00 | 23.50 | 6.72 | 6.00 | 24.22 |
| 1933 | John P. Davis | Laconia Savings Bank | 100.00 | 16.35 | 6.33 | 6.00 | 16.68 |
| 1947 | M. Louise Davis | Laconia Savings Bank | 100.00 | 31.66 | 7.18 | 6.00 | 32.84 |
| 1966 | Louis DeHart | Laconia Savings Bank | 100.00 | 8.68 | 5.92 | 4.00 | 10.60 |
| 1925 | Helen F. Dennen | Laconia Savings Bank | 100.00 | 9.13 | 5.96 | 6.00 | 9.09 |
| 1940 | Warren S. Dockendorff | N. H. Savings Bank | 100.00 | 15.71 | 6.34 | 4.00 | 18.05 |
| 1958 | Mrs. Ella J. Dockham | Laconia Savings Bank | 100.00 | 13.46 | 6.19 | 5.00 | 14.65 |
| 1955 | Carl & Ethel Dolloff | Laconia Savings Bank | 200.00 | 33.47 | 12.74 | 6.00 | 40.21 |
| 1975 | Lawrence & Ruth Dolloff | Laconia Savings Bank | 100.00 | 7.98 | 5.86 | 4.00 | 9.84 |
| 1978* | Mrs. Roberta Donnelly | Laconia Savings Bank | 100.00 | ..... | 36 | ..... | 36 |
| 1971 | John C. Dow | Laconia Savings Bank | 100.00 | 38.07 | 7.53 | ..... | 45.60 |
| 1970 | Thomas & Alice Drever | Laconia Savings Bank | 200.00 | 42.98 | 13.26 | 6.00 | 50.24 |
| 1930 | Arthur H. Drury | Laconia Savings Bank | 100.00 | 8.11 | 5.89 | 6.00 | 8.00 |
| 1953 | Harold W. Eaton | Laconia Savings Bank | 100.00 | 6.78 | 5.82 | 4.00 | 8.60 |
| 1953 | Harry & Lucy Edgcomb | Laconia Savings Bank | 200.00 | 9.39 | 11.45 | 12.00 | 8.84 |
| 1952 | George & Marion Elliott | Laconia Savings Bank | 100.00 | 43.99 | 7.84 | 6.00 | 45.83 |
| 1951 | Chester B. Emerson | Laconia Savings Bank | 150.00 | 16.18 | 9.06 | 6.00 | 19.24 |
| 1970 | Bert & Blanche Ewing | Laconia Savings Bank | 100.00 | 15.27 | 6.28 | 4.00 | 17.55 |
| 1957 | Frank Flanders | Laconia Savings Bank | 25.00 | 6.79 | 1.71 | 2.00 | 6.50 |
| 1957 | Samuel Flanders | Laconia Savings Bank | 100.00 | 15.37 | 6.27 | 6.00 | 15.64 |
| 1977 | A. Mearl & Leander Fleck | Laconia Savings Bank | 100.00 | 1.72 | 5.53 | ..... | 7.25 |
| 1962 | Clifton & Bessie Fogg | Laconia Savings Bank | 150.00 | 41.71 | 10.46 | 6.00 | 46.17 |
| 1945 | Carol & Belle Follett | Laconia Savings Bank | 100.00 | 7.07 | 5.83 | 6.00 | 6.90 |

| | | | | | | | |
|------|------------------------------|----------------------|--------|--------|-------|-------|--------|
| 1923 | Hannah G. Follett | Laconia Savings Bank | 100.00 | 7.66 | 5.87 | 6.00 | 7.53 |
| 1957 | Annie S. Ford | Laconia Savings Bank | 100.00 | 24.70 | 6.80 | 4.00 | 27.50 |
| 1971 | Kenneth & Charlotte Forkey | Laconia Savings Bank | 100.00 | 10.75 | 6.05 | 4.00 | 12.79 |
| 1939 | Lawrence A. Foss | N. H. Savings Bank | 150.00 | 43.82 | 10.61 | 6.00 | 48.43 |
| 1969 | Frank & Beryl Fountain | Laconia Savings Bank | 200.00 | 51.60 | 13.74 | 6.00 | 59.34 |
| 1969 | Edward E. Fowler | Laconia Savings Bank | 400.00 | 77.57 | 26.13 | 14.00 | 89.70 |
| 1955 | Augustine & Margaret Francis | Laconia Savings Bank | 200.00 | 11.16 | 11.53 | 12.00 | 10.69 |
| 1949 | Asa B. Frohock | Laconia Savings Bank | 100.00 | 6.63 | 5.00 | 5.00 | 7.43 |
| 1943 | Benjamin H. Frohock | Laconia Savings Bank | 351.15 | 374.27 | 39.66 | 12.00 | 401.93 |
| 1944 | George Frohock | Laconia Savings Bank | 150.00 | 84.42 | 12.79 | 6.00 | 91.21 |
| 1937 | Mary E. Frohock | Laconia Savings Bank | 150.00 | 50.49 | 10.95 | 10.00 | 51.44 |
| 1970 | Myrtie Frohock | Laconia Savings Bank | 200.00 | 44.95 | 13.38 | 6.00 | 52.33 |
| 1970 | Myrtie Frohock | Laconia Savings Bank | 200.00 | 41.35 | 13.17 | 6.00 | 48.52 |
| 1965 | Richard Frohock | Laconia Savings Bank | 300.00 | 174.67 | 25.94 | 12.00 | 188.61 |
| 1976 | J. Gagnon & G. Gingras | Laconia Savings Bank | 100.00 | 4.01 | 5.67 | 4.00 | 5.68 |
| 1973 | Charles & Marion Gallivan | Laconia Savings Bank | 100.00 | 7.92 | 5.86 | 4.00 | 9.78 |
| 1977 | Edward & Kathleen Gienty | Laconia Savings Bank | 100.00 | ..... | 5.02 | ..... | 5.02 |
| 1917 | Francis M. Gilman | Laconia Savings Bank | 200.00 | 37.71 | 12.98 | 6.00 | 44.69 |
| 1920 | Martha Gilman | Laconia Savings Bank | 200.00 | 46.61 | 13.47 | 6.00 | 54.08 |
| 1944 | Ida Glidden | Laconia Savings Bank | 200.00 | 79.78 | 15.27 | 6.00 | 89.05 |
| 1968 | Charles A. Gove | Laconia Savings Bank | 400.00 | 117.26 | 28.29 | 12.00 | 133.55 |
| 1930 | Eleanor J. Gove | Laconia Savings Bank | 100.00 | 8.52 | 5.89 | 6.00 | 8.41 |
| 1916 | Mary J. Gove | Laconia Savings Bank | 150.00 | 22.77 | 9.44 | 6.00 | 26.21 |
| 1939 | Frank & Willie Grant | Laconia Savings Bank | 225.00 | 32.31 | 14.04 | ..... | 46.35 |
| 1922 | Frank E. Grant | Laconia Savings Bank | 100.00 | 20.09 | 6.00 | 6.00 | 20.63 |
| 1913 | Levi Grant | Laconia Savings Bank | 50.00 | 26.65 | 4.18 | ..... | 30.83 |
| 1923 | Seth E. Grant | Laconia Savings Bank | 100.00 | 18.05 | 6.42 | 6.00 | 18.47 |
| 1976 | Harry & Madeline Graves | Laconia Savings Bank | 100.00 | 3.70 | 5.66 | 4.00 | 5.36 |
| 1966 | Lawrence & Rhea Guild | Laconia Savings Bank | 400.00 | 150.21 | 30.09 | 12.00 | 168.30 |
| 1965 | Martin & Katherine Hall | Laconia Savings Bank | 150.00 | 32.40 | 9.96 | 6.00 | 36.36 |
| 1954 | Grace V. Hanson | Laconia Savings Bank | 100.00 | 110.90 | 11.51 | 8.00 | 114.41 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|----------------------------|----------------------|-------------------|------------------------|--------|----------------------|---------------------|
| 1946 | William I. Harris | Laconia Savings Bank | 200.00 | 37.35 | 12.97 | 6.00 | 44.32 |
| 1962 | Paul & Signe Haskell, Jr. | Laconia Savings Bank | 150.00 | 28.15 | 9.72 | 6.00 | 31.87 |
| 1927 | A. Lincoln Hatch | Laconia Savings Bank | 100.00 | 7.56 | 5.85 | 6.00 | 7.41 |
| 1965 | Benjamin Hatch | Laconia Savings Bank | 200.00 | 72.51 | 14.88 | 6.00 | 81.39 |
| 1927 | Caleb M. Hatch | Laconia Savings Bank | 100.00 | 13.61 | 6.21 | 6.00 | 13.82 |
| 1973 | Jacqueline & William Hatch | Laconia Savings Bank | 100.00 | 12.50 | 6.15 | 4.00 | 14.65 |
| 1972 | Frank & Barbara Haverly | Laconia Savings Bank | 100.00 | 9.07 | 5.95 | 4.00 | 11.02 |
| 1957 | Mr. & Mrs. Herbert Heath | Laconia Savings Bank | 100.00 | 1.60 | 5.53 | 4.00 | 3.13 |
| 1903 | Simeon P. Heath | Laconia Savings Bank | 60.00 | 25.50 | 4.67 | 6.00 | 24.17 |
| 1975 | Irene & George Henry | Laconia Savings Bank | 150.00 | 13.21 | 8.90 | 4.00 | 18.11 |
| 1970 | Clyde & Florida Hickey | Laconia Savings Bank | 100.00 | 13.28 | 6.17 | 4.00 | 15.45 |
| 1974 | Elwyn & Edythe Hook | Laconia Savings Bank | 100.00 | 7.70 | 5.86 | 4.00 | 9.56 |
| 1962 | Charles & Lillian Horn | Laconia Savings Bank | 100.00 | 79.23 | 9.79 | 6.00 | 83.02 |
| 1974 | John F. Howe | Laconia Savings Bank | 100.00 | 8.07 | 5.88 | 4.00 | 9.95 |
| 1978* | Parkman D. Howe, Jr. | N. H. Savings Bank | 400.00 | ..... | ..... | ..... | ..... |
| 1920 | William S. Hoyt | Laconia Savings Bank | 75.00 | 26.27 | 5.52 | 6.00 | 25.79 |
| 1969 | Hunt & Wadsworth | Laconia Savings Bank | 286.00 | 71.54 | 19.55 | 12.00 | 79.09 |
| 1900 | Sarah P. Hunt | Laconia Savings Bank | 100.00 | 18.76 | 6.48 | 6.00 | 19.24 |
| 1972 | Stanley E. Hunt | Laconia Savings Bank | 200.00 | 36.24 | 12.89 | 6.00 | 43.13 |
| 1972 | Stanley E. Hunt | Laconia Savings Bank | 100.00 | 15.95 | 6.33 | 6.00 | 16.28 |
| 1962 | Alfred R. Hunter | Laconia Savings Bank | 200.00 | 41.36 | 13.18 | 6.00 | 48.54 |
| 1939 | Herman & Alvha Hunter | N. H. Savings Bank | 200.00 | 29.23 | 12.55 | 6.00 | 35.78 |
| 1964 | Benjamin & Vallie Hurd | Laconia Savings Bank | 150.00 | 40.60 | 10.41 | 6.00 | 45.01 |

| | | | | | | | |
|-------|--|----------------------|----------|--------|--------|-------|--------|
| 1976 | Alpheus F. Hutchins, Sr. | Laconia Savings Bank | 200.00 | 18.21 | 11.92 | 6.00 | 24.13 |
| 1973 | L. Worley & Kaye Jackson | Laconia Savings Bank | 100.00 | 8.51 | 5.89 | 4.00 | 10.40 |
| 1947 | W. A. & F. M. Jackson & Ray C. Watson | | | | | | |
| 1919 | Annis James | N. H. Savings Bank | 500.00 | 7.43 | 27.80 | 12.00 | 23.23 |
| 1936 | Mabel S. James | Laconia Savings Bank | 150.00 | 72.43 | 12.14 | ..... | 84.57 |
| 1941 | Nellie D. James | Laconia Savings Bank | 100.00 | 24.69 | 6.79 | 6.00 | 25.48 |
| 1977 | Chester & Ada Johnson | Laconia Savings Bank | 50.00 | 34.28 | 4.58 | 4.00 | 34.86 |
| 1978* | Dr. Alfred & Catherine Judge | Laconia Savings Bank | 100.00 | 2.05 | 5.55 | ..... | 7.60 |
| 1947 | Dora Keasor | Laconia Savings Bank | 100.00 | ..... | 3.96 | ..... | 3.96 |
| 1968 | Thelma S. Kreitzer | Laconia Savings Bank | 200.00 | 44.28 | 13.35 | 12.00 | 45.63 |
| 1956 | Fred A. Kuss | Laconia Savings Bank | 100.00 | 21.34 | 6.62 | 4.00 | 23.96 |
| 1968 | Julia A. Ladd | Laconia Savings Bank | 100.00 | 6.18 | 5.80 | 6.00 | 5.98 |
| 1923 | Ann C. Lamprey | Laconia Savings Bank | 2,215.68 | 451.84 | 146.43 | ..... | 598.27 |
| 1972 | Gordon & Muriel Langill | Laconia Savings Bank | 100.00 | 43.47 | 7.81 | ..... | 51.28 |
| 1917 | Charles W. Leavitt | Laconia Savings Bank | 100.00 | 9.07 | 5.95 | 4.00 | 11.02 |
| 1915 | Wealthy C. Leavitt | Laconia Savings Bank | 100.00 | 14.51 | 6.25 | 6.00 | 14.76 |
| 1969 | Yvonne & Harry Levoy | Laconia Savings Bank | 100.00 | 10.60 | 6.04 | 6.00 | 10.64 |
| 1924 | Liberty Hill Cemetery | Laconia Savings Bank | 100.00 | 10.83 | 6.04 | 4.00 | 12.87 |
| 1926 | A. V. Lincoln | Laconia Savings Bank | 100.00 | 105.98 | 11.23 | ..... | 117.21 |
| 1976 | Marjorie J. Lowell | Laconia Savings Bank | 1,250.00 | 59.97 | 71.60 | ..... | 131.57 |
| 1976 | Elsie & John MacEachern | Laconia Savings Bank | 100.00 | 2.63 | 5.60 | 4.00 | 4.23 |
| 1966 | Arthur & Thelma Manning | Laconia Savings Bank | 100.00 | 6.59 | 5.80 | 6.00 | 6.39 |
| 1975 | Ray & Ida Mather | Laconia Savings Bank | 100.00 | 21.26 | 6.62 | 4.00 | 23.88 |
| 1958 | Ralph Matthews | Laconia Savings Bank | 100.00 | 9.02 | 5.92 | 4.00 | 10.94 |
| 1977 | Cerey & Ada McAllister | Laconia Savings Bank | 125.00 | 78.38 | 11.12 | 10.00 | 79.50 |
| 1954 | Alice M. McGraw | Laconia Savings Bank | 200.00 | 1.78 | 11.00 | ..... | 12.78 |
| 1965 | John & Lucy McGuinness | Laconia Savings Bank | 100.00 | 10.93 | 6.04 | 6.00 | 10.97 |
| 1975 | Mrs. Robert McWha | Laconia Savings Bank | 150.00 | 33.53 | 10.03 | 6.00 | 37.56 |
| 1965 | Mr. & Mrs. Ralph Milliken | Laconia Savings Bank | 100.00 | 6.49 | 5.79 | 4.00 | 8.28 |
| 1960 | Mr. & Mrs. Ernest Morin | Laconia Savings Bank | 150.00 | 24.67 | 6.80 | 6.00 | 27.47 |
| 1929 | Clara Morrill | Laconia Savings Bank | 100.00 | 48.01 | 10.81 | 4.00 | 52.82 |
| | | | | 21.39 | 6.62 | 6.00 | 22.01 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|-------------------------------|----------------------|-------------------|------------------------|--------|----------------------|---------------------|
| 1934 | Clara Ellen Morrill | Laconia Savings Bank | 100.00 | 22.79 | 9.68 | 6.00 | 23.47 |
| 1978* | William J. Morrison | Laconia Savings Bank | 400.00 | ..... | 4.20 | ..... | 4.20 |
| 1942 | Harry W. Moss | Laconia Savings Bank | 100.00 | 13.82 | 6.21 | 6.00 | 14.03 |
| 1927 | Dr. George W. Munsey | Laconia Savings Bank | 500.00 | 228.49 | 39.83 | 12.00 | 256.32 |
| 1970 | Howard & Jessie Naylor | Laconia Savings Bank | 200.00 | 43.54 | 13.28 | 6.00 | 50.82 |
| 1962 | Oscar D. Nichols | Laconia Savings Bank | 100.00 | 27.23 | 6.93 | 4.00 | 30.16 |
| 1974 | Gail & William Norton | Laconia Savings Bank | 200.00 | 14.35 | 11.73 | 6.00 | 20.08 |
| 1946 | Elmer Olsen | Laconia Savings Bank | 150.00 | 4.53 | 8.44 | 8.00 | 4.97 |
| 1975 | Fred & Eleanor Olsen | Laconia Savings Bank | 200.00 | 16.01 | 11.77 | 6.00 | 21.78 |
| 1974 | Roy & Barbara Ostrand | Laconia Savings Bank | 100.00 | 8.36 | 5.89 | 4.00 | 10.25 |
| 1956 | Frank & Etta Page | Laconia Savings Bank | 100.00 | 69.19 | 9.23 | 6.00 | 72.42 |
| 1960 | Kenneth & Helen Park | Laconia Savings Bank | 200.00 | 52.05 | 13.75 | 6.00 | 59.80 |
| 1972 | Horace & Gladys Patten | Laconia Savings Bank | 200.00 | 29.56 | 12.52 | 6.00 | 36.08 |
| 1948 | J. Patten & A. Moulton | Laconia Savings Bank | 100.00 | 22.01 | 6.67 | 6.00 | 22.68 |
| 1929 | Edward A. Perkins | Laconia Savings Bank | 50.00 | 18.09 | 3.73 | 6.00 | 15.82 |
| 1969 | Harold & Evelyn Perkins | Laconia Savings Bank | 100.00 | 15.32 | 6.28 | 4.00 | 17.60 |
| 1977 | Edward & Ruth Peterson | Laconia Savings Bank | 100.00 | 4.68 | 5.70 | 4.00 | 6.38 |
| 1972 | Elmon & Iva Phelps | Laconia Savings Bank | 200.00 | 27.03 | 12.41 | 6.00 | 33.44 |
| 1973 | Gilbert & Virginia Phelps | Laconia Savings Bank | 100.00 | 7.89 | 5.87 | 4.00 | 9.76 |
| 1963 | Mr. & Mrs. Wesley Phelps | Laconia Savings Bank | 150.00 | 36.01 | 10.16 | 6.00 | 40.17 |
| 1924 | Pine Grove Cemetery Assoc. | Laconia Savings Bank | 1,350.00 | 803.79 | 117.72 | ..... | 921.51 |
| 1965 | Augustus & Eulalie Pitou, 2nd | Laconia Savings Bank | 100.00 | 22.76 | 6.69 | 4.00 | 25.45 |
| 1936 | Lillian B. Plowman | Laconia Savings Bank | 200.00 | 54.33 | 13.89 | 6.00 | 62.22 |

| | | | | | | | |
|------|---------------------------|-------------------------------------|----------|--------|--------|--------|--------|
| 1924 | John & Sarah Potter | Laconia Savings Bank | 200.00 | 84.44 | 15.54 | 6.00 | 93.98 |
| 1944 | Joseph Potter, Jr. | Indian Head Nat'l Bank | 100.00 | 48.29 | 7.60 | 6.00 | 49.89 |
| 1924 | Joseph Potter | Charlestown Five Cents Savings Bank | 103.78 | 15.10 | 7.85 | 6.00 | 16.95 |
| 1925 | William Potter | Charlestown Five Cents Savings Bank | 207.55 | 105.17 | 15.70 | 6.00 | 114.87 |
| 1944 | William & Fred Potter | Laconia Savings Bank | 200.00 | 34.30 | 12.80 | 12.00 | 35.10 |
| 1941 | Samuel J. Prescott | Laconia Savings Bank | 200.00 | 51.48 | 13.73 | 12.00 | 53.21 |
| 1976 | Bernard & Catherine Rand | Laconia Savings Bank | 100.00 | 3.70 | 5.66 | 4.00 | 5.36 |
| 1973 | Harvey & Vera Rand | Laconia Savings Bank | 100.00 | 9.02 | 5.92 | 4.00 | 10.94 |
| 1902 | Lucy M. Rand | N. H. Savings Bank | 151.00 | 51.51 | 11.10 | 12.00 | 50.61 |
| 1948 | Oscar V. Rand | Laconia Savings Bank | 150.00 | 56.04 | 11.25 | 6.00 | 61.29 |
| 1974 | C. Rasmussen & E. Melburg | Laconia Savings Bank | 100.00 | 7.05 | 5.83 | 4.00 | 8.88 |
| 1974 | George Read | Laconia Savings Bank | 100.00 | 8.89 | 5.92 | 4.00 | 10.81 |
| 1969 | Theodate & Eliot Remick | Laconia Savings Bank | 5,000.00 | 320.79 | 290.86 | 320.00 | 291.65 |
| 1974 | Sylvia Richardson | Laconia Savings Bank | 200.00 | 18.87 | 11.93 | 6.00 | 24.80 |
| 1935 | Cora E. Roberts | N. H. Savings Bank | 125.00 | 45.52 | 9.34 | 10.00 | 44.86 |
| 1972 | Emmons & Virginia Roberts | Laconia Savings Bank | 100.00 | 8.72 | 5.92 | 4.00 | 10.64 |
| 1966 | Paul Roberts | Laconia Savings Bank | 200.00 | 68.47 | 14.67 | 6.00 | 77.14 |
| 1969 | Ruth & Williard Rollins | Laconia Savings Bank | 100.00 | 18.20 | 6.43 | 4.00 | 20.63 |
| 1971 | Ruth E. Rollins | Laconia Savings Bank | 200.00 | 76.31 | 15.09 | ..... | 91.40 |
| 1929 | Emily S. Rowe | Laconia Savings Bank | 100.00 | 13.15 | 6.17 | 5.00 | 14.32 |
| 1915 | Sarah F. Rowe | Laconia Savings Bank | 75.00 | 37.30 | 6.13 | 6.00 | 37.43 |
| 1913 | Simon Rowe | Laconia Savings Bank | 100.00 | 8.57 | 5.90 | 6.00 | 8.47 |
| 1972 | Carl & Hazel Sanborn | Laconia Savings Bank | 200.00 | 41.47 | 13.19 | 6.00 | 48.66 |
| 1957 | Elizabeth H. Sanborn | Laconia Savings Bank | 1,000.00 | 680.18 | 91.89 | 24.00 | 748.07 |
| 1928 | Emily B. Sanborn | Laconia Savings Bank | 350.00 | 82.61 | 23.66 | 12.00 | 94.27 |
| 1921 | Enoch Sanborn | Laconia Savings Bank | 100.00 | 15.21 | 6.28 | 6.00 | 15.49 |
| 1959 | Everett & Viola Sanborn | Laconia Savings Bank | 100.00 | 37.04 | 7.48 | 6.00 | 38.52 |
| 1954 | Jacob Sanborn | Laconia Savings Bank | 1,000.00 | 424.39 | 77.88 | 12.00 | 490.27 |
| 1921 | Jacob Sanborn | Indian Head Nat'l Bank | 200.00 | 147.32 | 17.78 | 10.00 | 155.10 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|------------------------------------|----------------------|-------------------|------------------------|--------|----------------------|---------------------|
| 1936 | John Earl Sanborn | Laconia Savings Bank | 100.00 | 3.48 | 5.65 | 6.00 | 3.13 |
| 1947 | Orman M. Sanborn | Laconia Savings Bank | 200.00 | 32.54 | 12.70 | 6.00 | 39.24 |
| 1903 | Philina M. Sanborn | Laconia Savings Bank | 100.00 | 17.61 | 6.40 | 6.00 | 18.01 |
| 1935 | Belle Sanders | N. H. Savings Bank | 100.00 | 85.79 | 10.18 | 12.00 | 83.97 |
| 1975 | Addison L. Sandford | Laconia Savings Bank | 400.00 | 37.30 | 23.92 | 12.00 | 49.22 |
| 1945 | C. E. & M. W. Sawyer | Laconia Savings Bank | 250.00 | 30.17 | 15.32 | 12.00 | 33.49 |
| 1962 | James A. Sawyer | Laconia Savings Bank | 150.00 | 44.84 | 10.64 | 6.00 | 49.48 |
| 1924 | Levi Sawyer | Laconia Savings Bank | 300.00 | 175.42 | 26.01 | 12.00 | 189.43 |
| 1911 | Nancy Sawyer | Laconia Savings Bank | 100.00 | 33.93 | 7.30 | 6.00 | 35.23 |
| 1952 | M. M. Schreiner & J. F. Goddard | Laconia Savings Bank | 500.00 | 162.17 | 36.24 | 14.00 | 184.41 |
| 1967 | Franklin C. Seeley | Laconia Savings Bank | 200.00 | 63.12 | 14.37 | 6.00 | 71.49 |
| 1954 | Fred & Florence Shurbert | Laconia Savings Bank | 100.00 | 78.31 | 9.74 | 6.00 | 82.05 |
| 1964 | Sleeper & Nadon | Laconia Savings Bank | 150.00 | 37.42 | 10.24 | 6.00 | 41.66 |
| 1944 | Charles L. Smith | Laconia Savings Bank | 100.00 | 17.45 | 6.40 | 6.00 | 17.85 |
| 1948 | Claude R. Smith | Laconia Savings Bank | 160.00 | 25.36 | 10.12 | 6.00 | 29.48 |
| 1930 | Daniel Smith | Laconia Savings Bank | 55.00 | 33.61 | 4.82 | 6.00 | 32.43 |
| 1954 | David & Celia Smith | Laconia Savings Bank | 100.00 | 60.52 | 8.77 | 6.00 | 63.29 |
| 1917 | David Y. Smith | Laconia Savings Bank | 100.00 | 14.68 | 6.25 | 6.00 | 14.93 |
| 1961 | Frederick & Linnie Smith | Laconia Savings Bank | 100.00 | 28.15 | 6.99 | 4.00 | 31.14 |
| 1914 | John P. Smith | Laconia Savings Bank | 400.00 | 66.78 | 25.55 | 12.00 | 80.33 |
| 1924 | Joseph E. Smith | Laconia Savings Bank | 100.00 | 29.69 | 7.09 | ..... | 36.78 |

| | | | | | | | |
|------|--------------------------|----------------------|----------|----------|--------|----------|----------|
| 1913 | Lydia F. Smith | Laconia Savings Bank | 100.00 | 28.53 | 7.01 | 6.00 | 29.54 |
| 1975 | Nathan & Carolyn Smith | Laconia Savings Bank | 150.00 | 11.94 | 8.84 | 4.00 | 16.78 |
| 1968 | Mr. & Mrs. Otis S. Smith | Laconia Savings Bank | 100.00 | 18.74 | 6.47 | 4.00 | 21.21 |
| 1974 | Samuel & Hung Smith | Laconia Savings Bank | 100.00 | 5.27 | 5.75 | 4.00 | 7.02 |
| 1928 | Sarah P. Smith | Laconia Savings Bank | 2,500.00 | 1,599.44 | 181.48 | 1,050.00 | 730.92 |
| 1963 | William & Anna Smith | Laconia Savings Bank | 300.00 | 184.76 | 26.48 | 6.00 | 205.24 |
| 1973 | Henry & Margaret Spear | Laconia Savings Bank | 200.00 | 23.44 | 12.21 | 6.00 | 29.65 |
| 1954 | Walter Sproule | Laconia Savings Bank | 100.00 | 102.38 | 11.05 | 6.00 | 107.43 |
| 1970 | Ernest A. Stone | Laconia Savings Bank | 100.00 | 17.94 | 6.42 | 4.00 | 20.36 |
| 1960 | Richard & Frances Talbot | Laconia Savings Bank | 100.00 | 15.91 | 6.33 | 6.00 | 16.24 |
| 1975 | Evelyn & Roy Tardy | Laconia Savings Bank | 200.00 | 17.93 | 11.88 | 6.00 | 23.81 |
| 1957 | Walter & Lillian Tate | Laconia Savings Bank | 150.00 | 57.27 | 11.30 | 6.00 | 62.57 |
| 1926 | Charles S. Thompson | Laconia Savings Bank | 100.00 | 17.14 | 6.37 | 6.00 | 17.51 |
| 1944 | Thurston & Copp | Laconia Savings Bank | 35.00 | 16.15 | 2.81 | 6.00 | 12.96 |
| 1973 | Viola & Leo Tibbetts | Laconia Savings Bank | 100.00 | 11.08 | 6.07 | 4.00 | 13.15 |
| 1969 | Ernest & Grace Tobey | Laconia Savings Bank | 200.00 | 43.20 | 13.27 | 6.00 | 50.47 |
| 1977 | Arthur & Mary Valliere | Laconia Savings Bank | 50.00 | .91 | 2.77 | ..... | 3.68 |
| 1969 | Edmund C. Varney | Laconia Savings Bank | 2,000.00 | 942.74 | 160.86 | 12.00 | 1,091.60 |
| 1956 | A. Rena G. Vincent | Laconia Savings Bank | 100.00 | 16.60 | 6.35 | 6.00 | 16.95 |
| 1901 | Ellen E. S. Wadleigh | Laconia Savings Bank | 200.00 | 4.49 | 11.18 | 12.00 | 3.67 |
| 1943 | Benjamin Wadley | Laconia Savings Bank | 100.00 | 28.40 | 7.01 | 6.00 | 29.41 |
| 1917 | John G. Wadley | N. H. Savings Bank | 50.00 | 21.75 | 3.92 | 4.00 | 21.67 |
| 1959 | Todd & Jean Wallace | Laconia Savings Bank | 100.00 | 14.27 | 6.23 | 6.00 | 14.50 |
| 1974 | Irene & George Wallsten | Laconia Savings Bank | 100.00 | 8.05 | 5.87 | 4.00 | 9.92 |
| 1922 | William W. Watson | Laconia Savings Bank | 100.00 | 15.19 | 6.27 | 6.00 | 15.46 |
| 1954 | Dorothy K. Watts | Laconia Savings Bank | 100.00 | 15.74 | 6.30 | 6.00 | 16.04 |
| 1962 | Harry & Helen Webster | Laconia Savings Bank | 100.00 | 17.86 | 6.42 | 6.00 | 18.28 |
| 1905 | Benjamin Weeks | N. H. Savings Bank | 100.00 | 10.70 | 6.07 | 6.00 | 10.77 |
| 1938 | Fred R. Weeks | N. H. Savings Bank | 300.00 | 166.46 | 25.52 | 6.00 | 185.98 |
| 1953 | Grace L. Weeks | Laconia Savings Bank | 100.00 | 9.48 | 5.96 | 6.00 | 9.44 |
| 1911 | John H. Weeks | Laconia Savings Bank | 150.00 | 17.40 | 9.14 | 6.00 | 20.54 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|-----------------------------|----------------------|-------------------|------------------------|------------|----------------------|---------------------|
| 1969 | John & Esther Weeks | Laconia Savings Bank | 200.00 | 51.20 | 13.71 | 6.00 | 58.91 |
| 1936 | Laura A. Weeks | Laconia Savings Bank | 3,000.00 | 2,710.77 | 312.27 | 42.00 | 2,981.04 |
| 1969 | Orrin H. Weeks | Laconia Savings Bank | 300.00 | 85.56 | 21.07 | 12.00 | 94.63 |
| 1917 | William H. Weeks | Laconia Savings Bank | 100.00 | 17.52 | 6.40 | 6.00 | 17.92 |
| 1970 | William & Helen Weeks | Laconia Savings Bank | 100.00 | 9.66 | 5.99 | 6.00 | 9.65 |
| 1973 | Betty & Daniel Wentworth | Laconia Savings Bank | 200.00 | 29.71 | 12.53 | 6.00 | 36.24 |
| 1973 | Maynard E. Wentzel | Laconia Savings Bank | 100.00 | 9.03 | 5.93 | 4.00 | 10.96 |
| 1965 | Otis & Mary White | Laconia Savings Bank | 200.00 | 74.75 | 15.00 | 6.00 | 83.75 |
| 1962 | Elverton & Madelene Whitney | Laconia Savings Bank | 200.00 | 54.21 | 13.87 | 6.00 | 62.08 |
| 1956 | Louisa & Stewart Whitney | Laconia Savings Bank | 100.00 | 14.77 | 6.25 | 6.00 | 15.02 |
| 1931 | Mary A. Whittier | Laconia Savings Bank | 200.00 | 47.59 | 13.52 | 12.00 | 49.11 |
| 1953 | Harold & Margaret Wilkinson | Laconia Savings Bank | 200.00 | 61.27 | 14.26 | 6.00 | 69.53 |
| 1970 | Carl & Maria Willberg | Laconia Savings Bank | 100.00 | 13.57 | 6.20 | 4.00 | 15.77 |
| 1971 | Robert & Adele Wing | Laconia Savings Bank | 100.00 | 17.83 | 6.41 | 4.00 | 20.24 |
| 1975 | Jessie Woods | Laconia Savings Bank | 100.00 | 9.84 | 5.98 | 4.00 | 11.82 |
| 1970 | W. A. & Elva Woodward | Laconia Savings Bank | 100.00 | 13.82 | 6.20 | 4.00 | 16.02 |
| 1974 | Gordon & Barbara Yale | Laconia Savings Bank | 200.00 | 19.32 | 11.99 | 6.00 | 25.31 |
| | GRAND TOTALS | | \$59,883.92 | \$17,409.69 | \$4,097.90 | \$3,051.00 | \$18,456.59 |

* New Fund Created
 † Added to Fund

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Milo Bacon
 Ray C. Watson
 Robert MacHaffie
 Trustees

**REPORT OF THE TREASURER
OF
THE GILFORD PUBLIC LIBRARY
1978**

| | |
|--|-------------|
| Balance on Hand, Dec. 31, 1977 | |
| Laconia Peoples National Bank & Trust Co. | \$ 2,779.42 |

Receipts

| | | |
|---------------------|-------------|-------------|
| From Town Treasurer | \$24,587.00 | |
| From Librarian | | |
| Copy Machine | 154.85 | |
| | | \$24,741.85 |
| Total Receipts | | \$27,521.27 |

Payments

| | |
|------------------------|-------------|
| Salaries | \$16,912.69 |
| Books & Magazines | 5,034.13 |
| Library Administration | |
| Supplies | |
| Machine Maintenance | |
| Publicity | 1,128.84 |
| Continuing Education | |
| Meetings | |
| Dues | |
| Mileage | 166.46 |
| Library Maintenance | |
| Buildings & Grounds | |
| Custodians Supplies | |
| Utilities | |
| Snow Removal | 1,578.86 |

| | | |
|-----------------------|-------|-------------|
| Capital Outlay | | |
| Office Furnishings | 23.90 | |
| Total Payments | <hr/> | \$24,844.88 |

Balance on Hand Laconia Peoples
National Bank & Trust Co.
Dec. 31, 1978 \$ 2,676.39

Respectfully submitted,

Horatio B. Tower, Jr.
Treasurer

HOW YOUR 1978 TAXES WERE DETERMINED

Basically two factors determine the tax rate, one is the "total net valuation" of Town property (the total of all assessments — also known as the tax base), and the other is the "total net budget" (the net school, town, and county budgets.)

The "summary of valuation", Report No. 1 on the following pages, gives the "total net valuation", the first factor.

The Town appropriations, Report No. 2 on the following pages, gives the Town portion of the budget, not including revenues (income other than property taxes).

Report No. 3 on the following pages, is the estimate of revenues (estimated income from other than property taxes). These revenues are deducted from the Town appropriations to come up with the net Town portion of the total net budget.

Report No. 4 is the actual computation of the tax rate. The net Town appropriation (Town budget less estimated revenues) is added to the net school appropriation (school budget less estimated revenues), and then to the county tax assessment (Gilford's portion of support of the county budget.) The Town's return from the State business profits tax is then deducted from the three budgets, and then added back to them; the expense to the Town for veterans exemptions and the overlay expense (which is an amount provided to cover expenditures that cannot be budgeted, such as property tax abatement awards and refunds to taxpayers for various reasons), we then have the final amount to be raised by property taxes, the "total net budget". The "total net budget" is then divided by the "total net valuation" to determine the tax rate.

\$135,124,104.00 (“total net valuation”) ÷
 \$3,161,904.00 (“total net budget”) = \$23.40 Tax Rate
 per \$1,000 of your assessed valuation.

SUMMARY INVENTORY OF VALUATION

April 1, 1978

| | |
|-------------------------------|---------------|
| Land | \$62,010.288 |
| Buildings | 67,046,205 |
| Factory Buildings | 1,517,350 |
| Public Utilities — Gas | 64,800 |
| Electric | 3,052,100 |
| House Trailer, Mobile Homes | |
| Travel Trailers Assessed as | |
| Personal Property | 3,311,210 |
| Boat & Launches | 3,734,315 |
| | <hr/> |
| Total Valuation Before | |
| Exemption Allowed | 140,736,268 |
| Less: Elderly Exemption — 115 | 929,750 |
| | <hr/> |
| Current Use Exemptions | 4,666,414 |
| Solar Energy Exemptions | 16,000 |
| | <hr/> |
| | \$135,124,104 |

TOWN APPROPRIATIONS

General Government

| | |
|--------------------------------------|-----------|
| Town Officers' Salaries | \$ 20,584 |
| Town Officers' Exp. Selectmen's Exp. | 62,936 |
| Appraisal Dept. | 22,909 |
| Town Clerk/Tax Coll. | 34,040 |
| Town Engineer | 42,000 |
| Election & Registration Expense | 2,750 |
| Expenses Town Hall & Other Bldgs. | 33,550 |
| Budget Committee | 400 |
| Audit | 5,894 |
| Revaluation | 8,490 |

Protection of Persons & Property

| | |
|-----------------------------------|---------|
| Police Department | 159,780 |
| Fire Dept. Inc. Forest Fires | 108,098 |
| Planning & Zoning: Planning Board | 8,000 |
| Board of Adjustment | 1,362 |
| LR Planning Comm. | 4,048 |
| Damages by Dogs | 200 |
| New Hampshire Humane Society | 700 |
| Insurance | 65,589 |
| Civil Defense | 325 |
| Conservation Comm. Fund | ..... |
| Conservation Comm. | 1,000 |
| Historic | ..... |
| White Pine Blister Rust Control | 55 |
| Building Code | 7,471 |

Health Department

| | |
|-------------------------------|--------|
| Ambulance | 16,615 |
| Town Dump & Garbage Removal | 38,342 |
| Lakes Region General Hospital | 7,000 |

Highways & Bridges

| | |
|---------------|-------|
| Town Road Aid | 1,118 |
|---------------|-------|

| | |
|---|-----------|
| Street Lighting | 12,900 |
| General Expense of Highway Dept. | 240,188 |
| Libraries | |
| Library | 24,587 |
| Public Welfare | |
| Town Poor | |
| Old Age Asst. | |
| Aid to Permanently & Totally Disabled | 17,000 |
| Community Action Program | 1,029 |
| Lakes Region Comm. Health Agency | 10,750 |
| Patriotic Purposes | |
| Memorial Day | 100 |
| Old Home Day | 1,500 |
| Recreation | |
| Gilford Beach | 20,150 |
| Village Field | 39,000 |
| Stonewall Park | 4,000 |
| | 4,000(F4) |
| Lincoln Park | 400 |
| Public Services Enterprises | |
| Municipal Water Dept. | 2,936 |
| (Laconia Water Works) | |
| Cemeteries | 550 |
| Unclassified | |
| Damages & Legal Expense | 5,000 |
| Advertising & Regional Assoc. | 1,000 |
| Employees' Retirement & Social Security | 42,600 |
| Unemployment Comp. | ..... |
| Info-Directional Plazas | 1,500 |
| Glendale | 3,265 |
| Winnepesaukee River Basin Project | 58,015 |
| Comm. & Industrial Dev. Project | 500 |

Debt Service

| | |
|-----------------------------------|--------|
| Principal-Long Term Notes & Bonds | 10,000 |
| Interest-Long Term Notes & Bonds | 1,778 |
| Interest on Temporary Notes | 50,200 |

Capital Outlay

| | |
|-----------------------------|-------------------|
| New Highway Equipment | 12,400 |
| Police Cruiser Replacement | 9,000 |
| New Highway Construction | 22,360 |
| Fire Department Equipment | ..... |
| Town Buildings Improvement | 950 |
| Jewett Property | ..... |
| Wilson House Improvement | 5,000 |
| Powell Property Acquisition | ..... |
| Fire Truck | 80,000 |
| Capital Reserve | ..... |
| Totals | <hr/> \$1,335,914 |

ESTIMATE OF REVENUES

| | |
|--|-----------|
| Resident Taxes | \$ 36,730 |
| National Bank Stock Taxes | 95 |
| Yield Taxes | 1,150 |
| Interest on Delinquent Taxes | 38,000 |
| Resident Tax Penalties | 302 |
| Payment in Lieu of Taxes-Belknap County | 6,587 |
| Meals & Room Tax | 34,398 |
| Interest & Dividends Tax | 56,931 |
| Savings Bank Tax | 8,868 |
| Highway Subsidy | 21,770 |
| State Aid Construction | |
| (Add'l Highway Subsidy) | 12,485 |
| State Aid Water Pollution Projects Reimb. | |
| Sewer Study | 28,300 |
| Reimb. a/c State Federal Forest Land | 1,051 |
| Reimb. LEAA Detective Investigator Program | 1,147 |
| Reimb. Highway Safety Agency For | |
| Rescue Vehicle | 7,500 |
| Reimb. LEAA DWI "Care" Program | 1,016 |
| Reimb. Tennis Courts/Well HCRS (BOR) | 19,500 |
| Dog Licenses | 3,300 |
| Business Licenses, Permits & Filing Fees | 8,000 |
| Fines & Forfeits, Municipal & District Court | 200 |
| Rent of Town Property | 40 |
| Interest Received on Deposits | 15,000 |
| Income From Departments | 2,200 |
| Motor Vehicle Permits Fees | 140,000 |
| Sale of Town Property | 2,000 |
| Misc. Sale of Books, etc., | |
| Telephone Commission, etc. | 700 |
| Insurance Payment From | |
| Destroyed Fire Truck | 13,000 |
| Revenue Sharing Funds | 48,342 |
| Anti-Recession Fiscal Assistance | 4,741 |
| Total Revenues & Credits | \$513,353 |

COMPUTATION OF 1978 TAXES ASSESSED

| | |
|--------------------------------|-------------------|
| Net Town Appropriation | \$ 822,561.00 |
| Net School Appropriation | 2,044,961.00 |
| County Tax Assessment | <u>275,941.00</u> |
| Total of Town, School & County | \$3,143,463.00 |

| | |
|----------------------------|--------------|
| Deduct: Total Bus. Profits | |
| Tax Reimbursements | \$ 63,910.00 |

| | |
|------------------------------|------------------|
| Add: War Service Tax Credits | \$ 32,600.00 |
| Overlay | <u>49,751.00</u> |

| | |
|-------------------------------------|----------------|
| Amt. to be Raised by Property Taxes | \$3,161,904.00 |
|-------------------------------------|----------------|

\$135,124,104.00 (net valuation or tax base ÷
\$3,161,904.00 (total budget to be raised by taxes) =
\$23.40 Tax Rate per \$1,000 of valuation.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

For the Year Ending December 31, 1978

| | Appropriations | Receipts | Total Available | Expended or Encumbered* | Unexpended Balance | Overdraft |
|---|----------------|-----------|-----------------|-------------------------|--------------------|-----------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Town Officers' Salaries | 20,584.00 | 7,818.93 | 20,584.00 | 20,602.70 | ..... | 18.70 |
| Selectmen's Administrative Expense | 62,936.00 | 281.26 | 70,754.93 | 71,378.37 | ..... | 623.44 |
| Appraisal Department | 22,909.00 | 243.85 | 23,190.26 | 24,761.18 | ..... | 1,570.92 |
| Town Clerk-Tax Collector's Office | 34,040.00 | 228.25 | 34,283.85 | 33,458.11 | 825.74 | ..... |
| Town Engineer's Office | 42,000.00 | 15.00 | 42,228.25 | 41,900.40 | 327.85 | ..... |
| Election & Registration | 2,750.00 | ..... | 2,765.00 | 1,778.58 | 986.42 | ..... |
| White Pine Blister Rust Control | 55.00 | ..... | 55.00 | 55.00 | ..... | ..... |
| Ambulance Service | 16,615.00 | 1,023.34 | 16,615.00 | 16,149.63 | 465.37 | ..... |
| Retirement & Social Security | 42,600.00 | 2,703.05 | 43,623.34 | 40,953.63 | 2,669.71 | ..... |
| Insurance | 65,589.00 | ..... | 68,292.05 | 65,960.46 | 2,331.59 | ..... |
| Conservation Commission | 1,000.00 | ..... | 1,000.00 | 901.14 | 98.86 | ..... |
| New Hampshire Humane Society | 700.00 | ..... | 700.00 | 700.00 | ..... | ..... |
| Community Action Program | 1,029.00 | ..... | 1,029.00 | 1,029.00 | ..... | ..... |
| Lakes Region Community Health Agency, Inc. | 10,750.00 | ..... | 10,750.00 | 10,750.00 | ..... | ..... |
| Dog Damage | 200.00 | ..... | 200.00 | ..... | 200.00 | ..... |
| Legal Expense | 5,000.00 | ..... | 5,000.00 | 10,208.91 | ..... | 5,208.91 |
| Welfare | 17,000.00 | 20.00 | 17,020.00 | 14,730.28 | 2,289.72 | ..... |
| Town Hall & Buildings | 34,500.00 | 32.45 | 34,532.45 | 35,761.23 | ..... | 1,228.78 |
| Informational-Directional Plaza Signs | 1,500.00 | ..... | 1,500.00 | 1,500.00 | ..... | ..... |
| Refuse Disposal | 38,342.00 | ..... | 38,342.00 | 38,624.18 | ..... | 282.18 |
| Highway Department | 240,188.00 | 30,212.83 | 270,400.83 | 265,759.02 | 4,641.81 | ..... |
| Glendale | 3,265.00 | ..... | 3,265.00 | 2,121.16 | 1,143.84 | ..... |
| Cemeteries | 550.00 | ..... | 550.00 | 550.00 | ..... | ..... |
| Street Lighting | 12,900.00 | ..... | 12,900.00 | 12,123.21 | 776.79 | ..... |
| New Highway Equipment | 12,400.00 | 150.00 | 12,550.00 | 12,546.60 | 3.40 | ..... |
| Town Road Aid Expense | 1,118.00 | ..... | 1,118.00 | 1,117.51 | .49 | ..... |
| Winnepesaukee River Basin | 58,015.00 | ..... | 58,015.00 | 45,297.94 | 12,717.06 | ..... |

| | | | | | | |
|--|----------------|--------------|----------------|-----------------|--------------|--------------|
| Building Code..... | 7,471.00 | 62.00 | 7,533.00 | 7,503.61 | 29.39 | ..... |
| Lakes Region General Hospital | 7,000.00 | ..... | 7,000.00 | 7,000.00 | ..... | ..... |
| Lakes Region Association | 1,000.00 | ..... | 1,000.00 | 1,000.00 | ..... | ..... |
| Laconia Water Works | 2,936.00 | ..... | 2,936.00 | 2,948.48 | ..... | 12.48 |
| Gilford Public Library | 24,587.00 | ..... | 24,587.00 | 24,587.00 | ..... | ..... |
| Commercial & Industrial Development Project | 500.00 | ..... | 500.00 | ..... | 500.00 | ..... |
| Revaluation | 8,490.00 | ..... | 8,490.00 | 6,166.21 | 2,323.79 | ..... |
| Police Department | 168,780.00 | 14,453.66 | 183,233.66 | 177,684.59 | 5,549.07 | ..... |
| Fire Truck | 80,000.00 | ..... | 80,000.00 | 80,000.00 | ..... | ..... |
| Fire Department | 108,098.00 | 636.31 | 108,734.31 | 115,483.02 | ..... | 6,748.71 |
| Board of Adjustment | 1,362.00 | ..... | 1,362.00 | 1,120.73 | 241.27 | ..... |
| Budget Committee | 400.00 | ..... | 400.00 | 389.86 | 10.14 | ..... |
| Lakes Region Planning Commission | 4,048.00 | ..... | 4,048.00 | 4,048.00 | ..... | ..... |
| Audit..... | 5,894.00 | ..... | 5,894.00 | 5,910.07 | ..... | 16.07 |
| New Highway Construction | 22,360.00 | 17,431.96 | 39,791.96 | 41,173.54 | ..... | 1,381.58 |
| Planning Board | 8,000.00 | 1,494.75 | 9,494.75 | 9,177.28 | 317.47 | ..... |
| Gilford Beach | 20,150.00 | 299.50 | 20,449.50 | 15,961.75 | 4,487.75 | ..... |
| Village Field..... | 39,000.00 | ..... | 39,000.00 | 38,109.92 | 890.08 | ..... |
| Stonewall Park | 4,000.00 | ..... | 4,000.00 | 4,000.00 | ..... | ..... |
| Stonewall Park-duplicate appropriation-revert back to surplus | 4,000.00 | ..... | 4,000.00 | ..... | 4,000.00 | ..... |
| Lincoln Park | 400.00 | ..... | 400.00 | ..... | 400.00 | ..... |
| Memorial Day | 100.00 | ..... | 100.00 | 85.00 | 15.00 | ..... |
| Old Home Day | 1,500.00 | ..... | 1,500.00 | 1,500.00 | ..... | ..... |
| Wilson House Improvement | 5,000.00 | ..... | 5,000.00 | 5,000.63 | ..... | .63 |
| Interest on Temporary Loans | 50,200.00 | ..... | 50,200.00 | 55,293.88 | ..... | 5,093.88 |
| Interest on Long Term Notes | 1,778.00 | ..... | 1,778.00 | 1,778.35 | ..... | .35 |
| Payment of Notes & Bonds | 10,000.00 | ..... | 10,000.00 | 10,000.00 | ..... | ..... |
| Civil Defense | 325.00 | ..... | 325.00 | 6.00 | 319.00 | ..... |
| Totals | \$1,335,914.00 | \$ 77,107.14 | \$1,413,021.14 | \$1,386,646.16 | \$ 48,561.61 | \$ 22,186.63 |
| | | | | Less Overdrafts | | 22,186.63 |
| | | | | | Net Balance | \$ 26,374.98 |

Encumbrances

| | |
|---------------------------------------|---------------------|
| Wilson House Improvement | \$ 1,163.00 |
| Informational-Directional Plaza Signs | 1,500.00 |
| Fire Truck | 80,000.00 |
| Audit | 4,000.00 |
| Village Field — Tennis Courts | 35,000.00 |
| Stonewall Park — Water Supply | 4,000.00 |
| Total Carry overs for 1979 | <u>\$125,663.00</u> |

To be carried over as special appropriations for expenditure when necessary.

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS

For the Year Ending December 31, 1978

| | Carry over | Receipts | Total Available | Expended | Unexpended Balance | Overdraft |
|--|---------------|--------------|-----------------|--------------|---------------------|-----------|
| | Appropriation | \$ | \$ | \$ | \$ | \$ |
| Town Sewer Plans..... | \$ 33,560.22 | \$ 28,301.00 | \$ 61,861.22 | \$ 7,007.55 | \$ 54,853.67 | \$ |
| Site Improvement | 6,456.11 | ..... | 6,456.11 | ..... | 6,456.11 | ..... |
| Land Acquisition | 28,361.00 | ..... | 28,361.00 | ..... | 28,361.00 | ..... |
| Winnepesaukee River Basin | 4,053.71 | ..... | 4,053.71 | ..... | 4,053.71 | ..... |
| Stonewall Park | 56.59 | ..... | 56.59 | 35.00 | 21.59 | ..... |
| Bicentennial Commission..... | 1,874.70 | ..... | 1,874.70 | ..... | 1,874.70 | ..... |
| Gunstock Acres — Roads | 32,444.31 | ..... | 32,444.31 | 13,756.43 | 18,687.88 | ..... |
| Gilford Industries — Roads | 9,800.00 | 4,603.64 | 14,403.64 | 14,026.78 | 376.86 | ..... |
| Wilson House Improvement | 1,419.00 | ..... | 1,419.00 | 1,419.00 | ..... | ..... |
| Informational-Directional Plaza Signs..... | 5,537.00 | ..... | 5,537.00 | 2,226.80 | 3,310.20 | ..... |
| New Highway Construction | 37,309.00 | ..... | 37,309.00 | 8,629.14 | 28,679.86 | ..... |
| Totals | \$160,871.64 | \$ 32,904.64 | \$193,776.28 | \$ 47,100.70 | \$146,675.58 | ..... |
| | | | Less Overdrafts |  | ..... |  |
| | | | Net Balance | | <u>\$146,675.58</u> | |

BALANCE SHEET

Assets

Cash:

| | | |
|-----------------------------------|---------------|---------------|
| In hands of treasurer | \$ 384,757.14 | |
| In hands of officials, Petty Cash | 225.00 | |
| Total | | \$ 384,982.14 |

Accounts Due to the Town:

| | | |
|----------------------|----------|-----------|
| Gas Tax Reimb. | 1,080.60 | |
| Belknap County Taxes | 6,586.65 | |
| Reimb. to Depts | 3,465.39 | |
| Ambulance Service | 350.00 | |
| Miscellaneous | 56.10 | |
| Total | | 11,538.74 |

Unredeemed Taxes:

| | | |
|--------------|------------|------------|
| Levy of 1977 | 102,506.22 | |
| Levy of 1976 | 68,733.94 | |
| Levy of 1975 | 5,629.20 | |
| Total | | 176,869.36 |

Uncollected Taxes:

| | | |
|-------------------------|------------|------------|
| Levy of 1978, including | | |
| Resident Taxes | 763,746.59 | |
| Levy of 1977 | 24,410.96 | |
| Levy of 1976 | 14,837.51 | |
| Previous Years | 26,312.48 | |
| Total | | 829,307.54 |

Grand Total \$1,402,697.78

| | |
|--------------------------------|-----------|
| Current Surplus, Dec. 31, 1977 | 26,361.02 |
| Current Surplus, Dec. 31, 1978 | 83,310.24 |
| Increase of Surplus | 56,949.22 |

Liabilities

Accounts Owed by the Town:

Unexpended Balances
of Special Appropriations 276,296.48

Unexpended Revenue Sharing
Funds including interest 66,500.98

Due to State:

2% - Bond & Debt Retire. Taxes
(Collected - not remitted to
State Treas. 214.66

Yield Tax Deposits
(Escrow Acc't) 5,697.33

School District(s)
Tax(es) Payable 969,534.00

Anti-recession Fiscal Asst. 1,144.09

Total Liabilities 1,319,387.54

Current Surplus 83,310.24

Grand Total \$1,402,697.78

Summary of Payments

Current Maintenance Expenses:

General Government:

| | |
|--|--------------|
| Town officers' salaries | \$ 20,602.70 |
| Town officers' expenses | 172,387.92 |
| Election and registration expenses | 1,778.58 |
| Expenses town hall and other town buildings | 35,761.23 |
| Reappraisal of Property | 6,166.21 |

Protection of Persons and Property:

| | |
|--|------------|
| Police department | 177,684.59 |
| Fire department, including forest fires | 115,483.02 |
| Moth extermination — Blister Rust and Care of Trees | 55.00 |
| Planning and Zoning | 14,346.01 |
| Damage by dogs | 700.00 |
| Insurance | 65,960.46 |
| Civil Defense | 6.00 |
| Conservation Commission | 901.14 |

Health:

| | |
|--|-----------|
| Health department, including hospitals & ambulance | 34,928.63 |
| Sewer maintenance (Including Sewer Disposal Facilities Operation) | 7,007.55 |
| Town dumps and garbage removal | 39,215.85 |

Highways and Bridges:

| | |
|-----------------------------------|------------|
| Town Road Aid | 1,117.51 |
| Street lighting | 12,123.21 |
| General Expenses of Highway Dept. | 265,759.02 |

Libraries:

| | |
|-----------|-----------|
| Libraries | 24,587.00 |
|-----------|-----------|

| | |
|---|---------------------|
| Public Welfare: | |
| Old age assistance | 3,956.02 |
| Town poor | 10,274.26 |
| Patriotic Purposes: | |
| Memorial Day, Veteran's Assoc. and Old Home Day | 1,585.00 |
| Recreation: | |
| Parks and playgrounds, including band concerts | 19,106.67 |
| Public Service Enterprises: | |
| Municipal water and electric depts. Laconia Water | 2,948.48 |
| Cemeteries, including hearse hire | 550.00 |
| Unclassified: | |
| Damages and legal expenses | 10,208.91 |
| Advertising and Regional Assoc. | 1,000.00 |
| Taxes bought by town | 165,766.35 |
| Discounts, Abatements and refunds | 36,402.64 |
| Employees' Retirement and Social Security | 40,953.63 |
| All Other Current Maintenance Expenses (Attach Schedule) | 59,059.58 |
| Total Current Maint. Expenses | <u>1,348,383.17</u> |
| Debt Service: | |
| Interest on Debt: | |
| Paid on tax anticipation notes | 55,293.88 |
| Paid on long term notes | 1,778.35 |
| Total Interest Payments | <u>57,072.23</u> |
| Principal of Debt: | |
| Payments on Tax Anticipation Notes | 3,300,000.00 |
| Payments on long term notes | 10,000.00 |
| Total Principal Payments | <u>3,310,000.00</u> |

Capital Outlay:

| | |
|---------------------------------------|------------------|
| Highways and Bridges — | |
| Town construction | 77,585.89 |
| Lands and buildings | |
| Other - Wilson House) | 5,256.63 |
| New equipment (Highway - \$12,546.00) | 12,546.60 |
| Total Outlay Payments | <u>95,389.12</u> |

Payments to Other Governmental Divisions:

| | |
|---------------------------------|-----------------------|
| Paid State Treasurer | |
| Dog Licenses | 215.00 |
| Payments to State a-c 2% Bond & | |
| Debt Retirement Taxes | 3.65 |
| Taxes paid to County | 275,941.00 |
| Payments to School Districts | <u>1,914,485.50</u> |
| Total Payments to Other | |
| Governmental Divisions | <u>2,190,645.15</u> |
| Total Payments for all Purposes | 7,001,489.67 |
| Cash on hand Dec. 31, 1978 — | |
| (June 30, 1979) | <u>384,982.14</u> |
| Grand Total | <u>\$7,386,741.81</u> |

Summary of Receipts

Current Revenue:

From Local Taxes:

| | |
|----------------------------------|----------------|
| Property Taxes — 1978 | \$2,380,347.97 |
| Resident Taxes — 1978 | 26,580.00 |
| Nat'l Bank Stock Taxes — 1978 | .60 |
| Yield Taxes — 1978 | 1,168.97 |
| Total Current Year's Taxes | |
| Collected and Remitted | 2,408,097.54 |
| Property Taxes and Yield Taxes — | |
| Previous Years, Land Use | |
| Change Tax | 2,029,052.95 |

| | |
|---|---------------------|
| Resident Taxes — Previous Years | 3,140.00 |
| Interest received on Delinquent Taxes | 39,777.11 |
| Penalties: Resident Taxes & State Head Taxes | 426.00 |
| Tax sales redeemed | 189,748.62 |
| From State: | |
| For Highways and Bridges: | |
| For Town Road Aid | 6,832.66 |
| For Class V Highway maintenance | 12,111.11 |
| Highway Subsidy | 21,769.69 |
| Interest and dividends tax | 56,930.83 |
| Savings Bank Tax | 8,868.66 |
| Reimb. a-c State and Federal forest lands | 1,051.68 |
| Meals and Rooms Tax | 34,397.58 |
| Reimb. a-c Business Profits Tax | 63,912.40 |
| From Local Sources, Except Taxes: | |
| Dog Licenses | 3,226.15 |
| Business licenses, permits and filing fees | 9,397.77 |
| Fines and forfeits, municipal & District Court | 282.00 |
| Rent of town property | 160.00 |
| Interest received on deposits | 25,073.12 |
| Income from departments | 1,521.75 |
| Motor vehicle permits | 143,704.00 |
| Total Current Revenue Receipts | <u>5,059,481.62</u> |
| Receipts Other than Current Revenue: | |
| Proceeds of Tax Anticipation Notes | 1,400.00 |
| Insurance adjustments | 13,667.00 |
| Refunds OAST | 1,023.34 |
| Payments in Lieu of Taxes — Belknap County & State of NH | 6,789.04 |
| Sale of town property | 2,000.00 |

| | |
|---------------------------------------|----------------|
| Yield Tax Security Deposits | |
| including interest | 1,801.24 |
| Revenue Sharing | 58,315.00 |
| Interest on Investments of Revenue | |
| Sharing Funds | 4,085.45 |
| Water Pollution Aid a-c Sewer | |
| Construction | 28,300.00 |
| Law Enforcement Assistance Act | 4,411.10 |
| All Other Receipts (Attach Schedule) | 70,029.48 |
| Anti-recession Fiscal Asst. Program & | |
| Interest | 994.42 |
| | <hr/> |
| Total Receipts Other than | |
| Current Revenue | 1,591,416.07 |
| | |
| Total Receipts from All Sources | 6,650,897.69 |
| Cash on hand Jan. 1, 1978 — | |
| (July 1, 1978) | 736,457.28 |
| | <hr/> |
| Grand Total | \$7,387,354.97 |

Notice: The Summary of Receipts Grand Total exceeds the Summary of Payments Grand Total by \$883.16 as reported herein. This out of balance condition will be reconciled prior to, or when the 1978 reports are audited.

DETAILED STATEMENTS OF PAYMENTS

DETAIL NO. 1

Town Officers' Salaries

| | |
|---------------|-------------|
| Appropriation | \$20,584.00 |
|---------------|-------------|

Expenditures

| | |
|--------------------------|-------------|
| Selectmen | \$ 4,722.96 |
| Town Clerk-Tax Collector | 14,279.74 |
| Treasurer | 1,600.00 |
| | <hr/> |
| | \$20,602.70 |

DETAIL NO. 2

Selectmen's Administrative Expense

| | |
|-----------------|-------------|
| Appropriation | \$62,936.00 |
| Reimbursements | 7,818.93 |
| | <hr/> |
| Total Available | \$70,754.93 |

Expenditures

| | |
|---------------------|-------------|
| Salaries | \$46,566.83 |
| Supplies | 2,878.27 |
| Postage | 4,975.04 |
| Telephone | 1,440.47 |
| Office Equipment | 8.00 |
| Meetings & Dues | 232.60 |
| Travel Expense | 215.85 |
| Miscellaneous | 4,188.10 |
| Machine Maintenance | 2,016.99 |
| Books & Magazines | 126.67 |
| Printing | 4,682.00 |
| Publishing Notices | 669.41 |
| Christmas Party | 217.62 |
| Recognitions | 25.00 |
| Photo-copy | 2,030.85 |
| NHMA | 1,104.67 |
| | <hr/> |
| | \$71,378.37 |

DETAIL NO. 3

Appraisal Department

| | |
|-----------------|--------------------|
| Appropriation | \$22,909.00 |
| Reimbursements | 281.26 |
| Total Available | <u>\$23,190.26</u> |

Expenditures

| | |
|---------------------------|--------------------|
| Salaries | \$21,107.13 |
| Supplies | 299.33 |
| Postage | 34.92 |
| Telephone | 733.70 |
| Office Equipment | 437.74 |
| Meetings & Dues | 99.00 |
| Travel Expense | 920.00 |
| Miscellaneous | 229.69 |
| Boat Hire | 145.00 |
| Film | 103.80 |
| Tax Commission Assistance | 215.83 |
| Books | 92.00 |
| Boat Inventory | 343.04 |
| | <u>\$24,761.18</u> |

DETAIL NO. 4

Town Clerk-Tax Collector's Office

| | |
|-----------------|--------------------|
| Appropriation | \$34,040.00 |
| Reimbursements | 243.85 |
| Total Available | <u>\$34,283.85</u> |

Expenditures

| | |
|------------------|-------------|
| Salaries | \$26,943.83 |
| Supplies | 1,042.94 |
| Postage | 1,805.51 |
| Telephone | 664.13 |
| Office Equipment | 471.95 |

| | |
|---------------------|-------------|
| Meetings & Dues | 288.90 |
| Travel Expense | 48.30 |
| Miscellaneous | 170.37 |
| Machine Maintenance | 261.82 |
| Books & Magazines | 233.26 |
| Printing | 934.60 |
| Publishing Notices | 60.00 |
| Recording Fees | 532.50 |
| | <hr/> |
| | \$33,458.11 |

DETAIL NO. 5

Town Engineer's Office

| | |
|-----------------|-------------|
| Appropriation | \$42,000.00 |
| Reimbursements | 228.25 |
| | <hr/> |
| Total Available | \$42,228.25 |

Expenditures

| | |
|-------------------------------|-------------|
| Salaries | \$37,452.56 |
| Supplies & Postage | 623.44 |
| Telephone | 909.60 |
| Office Equipment | 406.08 |
| Meetings, School & Travel | 321.48 |
| Publications & Miscellaneous | 971.75 |
| Truck & Equipment Maintenance | 483.46 |
| Gasoline | 267.39 |
| Property Mapping | 464.64 |
| | <hr/> |
| | \$41,900.40 |

DETAIL NO. 6

Election & Registration

| | |
|-----------------|-------------|
| Appropriation | \$ 2,750.00 |
| Reimbursements | 15.00 |
| | <hr/> |
| Total Available | \$ 2,765.00 |

Expenditures

| | |
|-----------------------|-------------|
| Salaries | \$ 793.00 |
| Supplies | 29.68 |
| Postage | 24.96 |
| Printing Notices | 225.00 |
| Dinners for Officials | 445.17 |
| Miscellaneous | 30.27 |
| Police Services | 230.50 |
| | <hr/> |
| | \$ 1,778.58 |

DETAIL NO. 7

White Pine Blister Rust Control

| | |
|---------------|----------|
| Appropriation | \$ 55.00 |
|---------------|----------|

Expenditures

| | |
|------------------------|----------|
| State of New Hampshire | \$ 55.00 |
|------------------------|----------|

DETAIL NO. 8

Ambulance Service

| | |
|---------------|-------------|
| Appropriation | \$16,615.00 |
|---------------|-------------|

Expenditures

| | |
|------------------|-------------|
| City of Laconia | \$15,987.68 |
| Medical Supplies | 161.95 |
| | <hr/> |
| Total Available | \$16,149.63 |

DETAIL NO. 9

Retirement & Social Security

| | |
|-----------------|-------------|
| Appropriation | \$42,600.00 |
| Reimbursements | 1,023.34 |
| | <hr/> |
| Total Available | \$43,623.34 |

Expenditures

| | |
|--------------------------------|-------------|
| Social Security | \$23,307.26 |
| Retirement — Police Department | 9,059.77 |
| Retirement — Fire Department | 7,043.96 |
| Retirement — All Others | 1,542.64 |
| | <hr/> |
| | \$40,953.63 |

DETAIL NO. 10

Insurance

| | |
|-----------------|-------------|
| Appropriation | \$65,589.00 |
| Reimbursements | 2,703.05 |
| | <hr/> |
| Total Available | \$68,292.05 |

Expenditures

| | |
|--------------------------|-------------|
| Melcher & Prescott | \$37,683.00 |
| Davis & Towle Agency | 9,281.42 |
| Blue Cross & Blue Shield | 18,996.04 |
| | <hr/> |
| | \$65,960.46 |

DETAIL NO. 11

Conservation Commission

| | |
|---------------|-------------|
| Appropriation | \$ 1,000.00 |
|---------------|-------------|

Expenditures

| | |
|---|-----------|
| Salaries | \$ 280.47 |
| Supplies | 141.87 |
| Postage & Photo-copies | 21.45 |
| Meetings & Dues | 136.50 |
| Program Activities, Camp Scholarships, Inventories & Land Appraisals | 320.85 |
| | <hr/> |
| | \$ 901.14 |

DETAIL NO. 12

New Hampshire Humane Society

Appropriation \$ 700.00

Expenditures

New Hampshire Humane Society \$ 700.00

DETAIL NO. 13

Community Action Program

Appropriation \$ 1,029.00

Expenditures

Community Action Program \$ 1,029.00

DETAIL NO. 14

Lakes Region Community Health Agency, Inc.

Appropriation \$10,750.00

Expenditures

Lakes Region Community Health Agency \$10,750.00

DETAIL NO. 15

Dog Damage

Appropriation \$ 200.00

Expenditures

NONE

DETAIL NO. 16

Legal Expense

Appropriation \$ 5,000.00

Expenditures

| | |
|---|-----------------|
| Secretarial Services | \$ 111.00 |
| Decker, Hemeon & Fitzgerald | 152.95 |
| Nighswander, Lord, Martin & Killkelley | <u>9,944.96</u> |
| | \$10,208.91 |

DETAIL NO. 17

Welfare

| | |
|-----------------|--------------|
| Appropriation | \$17,000.00 |
| Reimbursements | <u>20.00</u> |
| Total Available | \$17,020.00 |

Expenditures

| | |
|--|---------------|
| Old Age Assistance | \$ 3,956.02 |
| Direct Relief | 10,274.26 |
| Travel & Miscellaneous Administration | <u>500.00</u> |
| | \$14,730.28 |

DETAIL NO. 18

Memorial Day

| | |
|---------------|-----------|
| Appropriation | \$ 100.00 |
|---------------|-----------|

Expenditures

| | |
|------------------------|--------------|
| Citizen Publishing Co. | \$ 15.00 |
| Prescotts Flower Shop | <u>70.00</u> |
| | \$ 85.00 |

DETAIL NO. 19

Old Home Day

| | |
|---------------|-------------|
| Appropriation | \$ 1,500.00 |
|---------------|-------------|

Expenditures

| | |
|-----------------------------|-------------|
| Lakes Regionaires | \$ 150.00 |
| Manchester Boys Club | 350.00 |
| Spartans Drum & Bugle Corps | 700.00 |
| Gladiators Drum & Bugle | 200.00 |
| Bektash-on-Wheels | 100.00 |
| | <hr/> |
| | \$ 1,500.00 |

DETAIL NO. 20

Wilson House Improvement

| | |
|---------------|-------------|
| Appropriation | \$ 5,000.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------|-------------|
| Laconia Hardware Co. | \$ 94.72 |
| Grossmans | 170.60 |
| New England Telephone | 250.62 |
| Don Morin Assoc., Inc. | 3,111.16 |
| Miscellaneous | 210.53 |
| Wilson House Improvement | |
| Allowable carry over for 1979 | 1,163.00 |
| | <hr/> |
| | \$ 5,000.63 |

DETAIL NO. 21

Interest on Temporary Loans

| | |
|---------------|-------------|
| Appropriation | \$50,200.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------|-------------|
| Laconia Peoples National Bank | \$22,942.88 |
| Palmer & Dodge | 319.00 |
| Indian Head National Bank | 32,032.00 |
| | <hr/> |
| | \$55,293.88 |

DETAIL NO. 22

Interest on Long Term Notes

Appropriation \$ 1,778.00

Expenditures

Indian Head National Bank \$ 120.00

Mary & Arthur Godbout 1,658.35

1,778.35

DETAIL NO. 23

Payment of Notes & Bonds

Appropriation \$10,000.00

Expenditures

Indian Head National Bank \$ 6,000.00

Mary & Arthur Godbout 4,000.00

10,000.00

DETAIL NO. 24

Civil Defense

Appropriation \$ 325.00

Expenditures

State of New Hampshire \$ 6.00

DETAIL NO. 25

Town Hall & Buildings

Appropriation \$34,500.00

Reimbursements 32.45

Total Available \$34,532.45

Expenditures

| | |
|------------------------------|-------------|
| Salaries | \$11,091.04 |
| Supplies | 2,032.52 |
| Fuel | 7,931.96 |
| Materials & Equipment Rental | 30.00 |
| Rubbish Collection | 251.10 |
| Travel Expense | 1,662.90 |
| Miscellaneous | 8.10 |
| Glendale Fire Station | 796.56 |
| Gilford Village Water | 167.35 |
| Central Fire Station | 1,604.54 |
| Town Hall | 154.37 |
| Highway Garage | 1,337.56 |
| Electricity | 7,274.03 |
| Heater Maintenance | 69.20 |
| Rental Space | 1,350.00 |
| | <hr/> |
| | \$35,761.23 |

DETAIL NO. 26

Informational-Directional Plaza Signs

| | |
|---------------|-------------|
| Appropriation | \$ 1,500.00 |
|---------------|-------------|

Expenditures

| | |
|---------------------------------------|-------------|
| Informational-Directional Plaza Signs | |
| Allowable carry over for 1979 | \$ 1,500.00 |

DETAIL NO. 27

Refuse Disposal

| | |
|---------------|-------------|
| Appropriation | \$38,342.00 |
|---------------|-------------|

Expenditures

| | |
|-----------------------------|-------------|
| Operation - City of Laconia | \$38,624.18 |
|-----------------------------|-------------|

DETAIL NO. 28

Highway Department

| | |
|-----------------|---------------------|
| Appropriation | \$240,188.00 |
| Reimbursements | 30,212.83 |
| Total Available | <u>\$270,400.83</u> |

Expenditures

| | |
|----------------------------------|---------------------|
| Salaries | \$133,563.14 |
| Culverts | 1,500.00 |
| Asphalt, Cold Patch & Road Oil | 28,163.73 |
| Telephone | 895.49 |
| Gravel | 601.14 |
| Salt | 19,045.20 |
| Bridge Maintenance | 465.75 |
| Miscellaneous | 8,416.68 |
| Traffic Signs | 2,109.37 |
| Equipment Rental & Tire Service | 4,577.06 |
| Fuels | 29,898.53 |
| Oil, Fluid, Grease & Anti-freeze | 1,271.73 |
| Tires | 7,157.35 |
| Replacement Items | 2,854.29 |
| Mechanical Parts & Equipment | 16,424.27 |
| Steel & Welding Supplies | 5,260.45 |
| Chains, Nuts & Bolts | 1,207.08 |
| Specialized Services | 2,152.91 |
| Meetings, School & Travel | 194.85 |
| | <u>\$265,759.02</u> |

DETAIL NO. 29

Glendale

| | |
|---------------|-------------|
| Appropriation | \$ 3,265.00 |
|---------------|-------------|

Expenditures

| | |
|--------------------------------|-----------|
| Salaries | \$ 628.35 |
| Dock & Parking Lot Maintenance | 86.25 |

| | |
|-------------------|-------------|
| Refuse Collection | 1,402.50 |
| Miscellaneous | 4.06 |
| | <hr/> |
| | \$ 2,121.16 |

DETAIL NO. 30

Cemeteries

| | |
|---------------|-----------|
| Appropriation | \$ 550.00 |
|---------------|-----------|

Expenditures

| | |
|------------------------------|-----------|
| Monahams Landscape Gardeners | \$ 550.00 |
|------------------------------|-----------|

DETAIL NO. 31

Street Lighting

| | |
|---------------|-------------|
| Appropriation | \$12,900.00 |
|---------------|-------------|

Expenditures

| | |
|----------------------------|-------------|
| Public Service Co. of N.H. | \$12,123.21 |
|----------------------------|-------------|

DETAIL NO. 32

New Highway Equipment

| | |
|-----------------|-------------|
| Appropriation | \$12,400.00 |
| Reimbursements | 150.00 |
| | <hr/> |
| Total Available | \$12,550.00 |

Expenditures

| | |
|----------------------------|-------------|
| Carignan Brothers, Inc. | \$ 6,591.60 |
| E. W. Sleeper Company | 4,500.00 |
| Dyar Sales & Machinery Co. | 1,455.00 |
| | <hr/> |
| | \$12,546.60 |

DETAIL NO. 33

Town Road Aid Expense

Appropriation \$ 1,118.00

Expenditures

State of New Hampshire \$ 1,118.00

DETAIL NO. 34

Winnepesaukee River Basin

Appropriation \$58,015.00

Expenditures

Administration \$ 557.91

Construction 36,168.72

Engineering 2,306.26

Inspection & Coordination 6,265.05

\$45,297.94

DETAIL NO. 35

Building Code

Appropriation \$ 7,471.00

Reimbursements 62.00

Total Available \$ 7,533.00

Expenditures

Salaries \$ 6,021.00

Supplies & Postage 268.18

Mileage 659.10

Dues, Meetings & Publications 347.48

Miscellaneous 207.85

\$ 7,503.61

DETAIL NO. 36

Lakes Region General Hospital

Appropriation \$ 7,000.00

Expenditures

Lakes Region General Hospital \$ 7,000.00

DETAIL NO. 37

Lakes Region Association

Appropriation \$ 1,000.00

Expenditures

Lakes Region Association \$ 1,000.00

DETAIL NO. 38

Police Department

Appropriation \$168,780.00

Reimbursements 14,453.66

Total Available \$183,233.66

Expenditures

Salaries-Permanent Employees \$113,330.81

Overtime 4,555.26

Holidays & Vacations 3,939.22

Part-time Employees 7,525.40

Administrative Expenses & Office Supplies 2,010.83

Books & Publications 324.49

Meetings & Dues 96.00

Training 369.56

Other Administrative Expense 615.25

Radio Maintenance 1,509.39

Telephone 2,451.59

Teletype 576.00

| | |
|---------------------------------------|--------------|
| Cruiser Replacement | 10,982.24 |
| Maintenance & Repair | 1,457.48 |
| Gas, Oil & Tires | 7,459.87 |
| Equipment & Supplies | 7,594.21 |
| Uniforms | 2,761.17 |
| Plant Expense | 611.25 |
| Detective Investigator/Highway Safety | 1,184.35 |
| Miscellaneous | 229.72 |
| Contracted Services | 8,100.50 |
| | <hr/> |
| | \$177,684.59 |

DETAIL NO. 39

Laconia Water Works

Appropriation \$ 2,936.00

Expenditures

Laconia Water Works \$ 2,948.48

DETAIL NO. 40

Gilford Public Library

Appropriation \$24,587.00

Expenditures

Gilford Public Library \$24,587.00

DETAIL NO. 41

Fire Truck

Appropriation \$80,000.00

Expenditures

Fire Truck
 Allowable carry over for 1979 \$80,000.00

DETAIL NO. 42**Fire Department**

| | |
|-----------------|---------------------|
| Appropriation | \$108,098.00 |
| Reimbursements | 636.31 |
| Total Available | <u>\$108,734.31</u> |

Expenditures

| | |
|---------------------------------------|---------------------|
| Salaries-Permanent Employees | \$68,792.99 |
| Salaries-Call Men | 5,142.43 |
| Part-time Employees | 2,173.80 |
| Overtime | 2,927.94 |
| Telephone Expense | 987.15 |
| Mutual Aid Dues | 50.00 |
| Clothing Allowance-Permanent | 1,433.84 |
| Office Supplies & Postage | 643.85 |
| Station Maintenance & Supplies | 768.64 |
| Miscellaneous | 784.05 |
| Rental Films & Photography | 202.31 |
| Publications | 438.90 |
| Equipment | 83.54 |
| Supplies | 315.18 |
| Meetings & Seminars | 1,343.62 |
| Motor Fuel | 3,010.98 |
| Supplies & Tools | 528.70 |
| Parts, Tires & Batteries | 2,984.44 |
| Contracted Repairs | 11,580.66 |
| Protective Clothing | 1,062.55 |
| Radio Equipment | 2,010.37 |
| Fire & Rescue Equipment | 5,423.32 |
| Vehicles & Vehicle Equipment | 1,240.68 |
| New & Replacement Station Furnishings | 559.52 |
| Miscellaneous Forestry | 750.92 |
| Hydrant Installation & Maintenance | 242.64 |
| | <u>\$115,483.02</u> |

DETAIL NO. 43

Revaluation

Appropriation \$ 8,490.00

Expenditures

Evans Printing Company \$ 1,172.00
State of New Hampshire 4,838.64
Miscellaneous 155.57

\$ 6,166.21

DETAIL NO. 44

Board of Adjustment

Appropriation \$ 1,362.00

Expenditures

Salaries \$ 629.50
Supplies, Postage, etc. 381.74
Publishing Notices 109.49

1,120.73

DETAIL NO. 45

Budget Committee

Appropriation \$ 400.00

Expenditures

Postage, Supplies, etc. \$ 202.36
Publishing Notices 140.00
Miscellaneous 47.50

\$ 389.86

DETAIL NO. 46

Lakes Region Planning Commission

Appropriation \$ 4,048.00

DETAIL NO. 49

New Highway Construction

| | |
|-----------------|--------------------|
| Appropriation | \$22,360.00 |
| Reimbursements | 17,431.96 |
| Total Available | <u>\$39,791.96</u> |

Expenditures

| | |
|--------------------------------|--------------------|
| L. E. Avery | \$10,316.00 |
| Frank J. Cannuli | 6,665.00 |
| Reg Adams Const. Co., Inc. | 6,295.50 |
| Ken Nutter Const. Co., Inc. | 6,050.50 |
| Tilton Sand & Gravel Inc. | 5,067.84 |
| Daniels Drilling & Blasting | 2,916.35 |
| Northeastern Culvert Corp. | 1,494.03 |
| Miscellaneous Const. Companies | 2,368.32 |
| | <u>\$41,173.54</u> |

DETAIL NO. 50

Gilford Beach

| | |
|-----------------|--------------------|
| Appropriation | \$20,150.00 |
| Reimbursements | 299.50 |
| Total Available | <u>\$20,449.50</u> |

Expenditures

| | |
|---------------------|--------------------|
| Salaries | \$10,308.43 |
| General Maintenance | 5,653.32 |
| | <u>\$15,961.75</u> |

DETAIL NO. 51

Village Field

| | |
|---------------|-------------|
| Appropriation | \$39,000.00 |
|---------------|-------------|

Expenditures

| | |
|----------|-----------|
| Salaries | \$ 300.00 |
|----------|-----------|

| | |
|-------------------------------|-------------|
| General Maintenance | 2,809.92 |
| Tennis Courts | |
| Allowable carry over for 1979 | 35,000.00 |
| | <hr/> |
| | \$38,109.92 |

DETAIL NO. 52

Stonewall Park

| | |
|---------------|-------------|
| Appropriation | \$ 4,000.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------|-------------|
| Stonewall Park - Water Supply | |
| Allowable carry over for 1979 | \$ 4,000.00 |

DETAIL NO. 53

Lincoln Park

| | |
|---------------|-----------|
| Appropriation | \$ 400.00 |
|---------------|-----------|

Expenditures

NONE

**DETAILED STATEMENT OF PAYMENTS
OF CARRY OVER APPROPRIATIONS**

DETAIL NO. 1

Fire Detection System

| | |
|--------------------------|-----------|
| Carry over Appropriation | \$ 969.65 |
|--------------------------|-----------|

Expenditures

NONE

DETAIL NO. 2

Town Buildings Plans

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 1,620.25 |
|--------------------------|-------------|

Expenditures

NONE

DETAIL NO. 3

Town Sewer Plans

| | |
|--------------------------|--------------------|
| Carry over Appropriation | \$33,560.22 |
| Reimbursements | 28,301.00 |
| Total Available | <u>\$61,861.22</u> |

Expenditures

| | |
|----------------------------------|--------------------|
| Hoyle, Tanner & Associates, Inc. | \$ 6,680.00 |
| Miscellaneous Supplies | 327.55 |
| | <u>\$ 7,007.55</u> |

DETAIL NO. 4

Site Improvement

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 6,456.11 |
|--------------------------|-------------|

Expenditures

NONE

DETAIL NO. 5

Land Acquisition

Carry over Appropriation \$28,361.00

Expenditures

NONE

DETAIL NO. 6

Winnepesaukee River Basin

Carry over Appropriation \$ 4,053.71

Expenditures

NONE

DETAIL NO. 7

Stonewall Park

Carry over Appropriation \$ 56.59

Expenditures

Lakes Region Construction Co., Inc. \$ 56.59

DETAIL NO. 8

Bicentennial Commission

Carry over Appropriation \$ 1,874.70

Expenditures

NONE

DETAIL NO. 9

NHMA Collective Bargaining Service

Carry over Appropriation \$ 1,368.00

Expenditures

NONE

DETAIL NO. 10

Gunstock Acres — Roads

Carry over Appropriation \$32,444.31

Expenditures

| | |
|---------------------------|-------------|
| Salaries | \$ 124.53 |
| New England Waste Oil | 1,225.00 |
| Tilton Sand & Gravel Inc. | 8,829.03 |
| N.H. Bituminous Co. Inc. | 2,207.65 |
| Miscellaneous | 1,370.22 |
| | <hr/> |
| | \$13,756.43 |

DETAIL NO. 11

Gilford Industries — Roads

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 9,800.00 |
| Reimbursements | 4,603.64 |
| | <hr/> |
| Total Available | \$14,403.64 |

Expenditures

| | |
|----------------------------|-------------|
| Reg Adams Const. Co., Inc. | \$ 9,367.15 |
| Pike Industries | 3,494.16 |
| Laconia Electric Inc. | 668.77 |
| Public Service Co. of NH | 235.07 |
| Miscellaneous | 261.63 |
| | <hr/> |
| | \$14,026.78 |

DETAIL NO. 12

Wilson House Improvement

Carry over Appropriation \$ 1,419.00

Expenditures

| | |
|----------------------------------|-------------|
| Robert G. Stitt | \$ 586.08 |
| Equipment | 350.00 |
| Miscellaneous Building Materials | 482.92 |
| | <hr/> |
| | \$ 1,419.00 |

DETAIL NO. 13

Informational-Directional Plaza Signs

Carry over Appropriation \$ 5,537.00

Expenditures

| | |
|-----------------------------------|-------------|
| Gilford Association of Businesses | \$ 1,752.28 |
| Prescott Lumber Company | 444.96 |
| Miscellaneous Building Supplies | 29.56 |
| | <hr/> |
| | \$ 2,226.80 |

DETAIL NO. 14

New Highway Construction

Carry over Appropriation \$37,309.00

Expenditures

| | |
|--------------------------------|-------------|
| Del R. Gilbert & Son Block Co. | \$ 257.80 |
| Northeastern Culvert Corp | 2,768.15 |
| Lionel J. Paradise | 1,500.00 |
| Reg Adams Const. Co., Inc. | 1,958.80 |
| Tilton Sand & Gravel Inc. | 1,320.14 |
| Miscellaneous Const. Companies | 824.25 |
| | <hr/> |
| | \$ 8,629.14 |

DETAILED STATEMENT OF RECEIPTS

DETAIL NO. 1

Tax Collector

| | |
|---|----------------|
| 1978 Property Taxes | \$2,381,552.31 |
| 1977 Property Taxes | 2,020,298.13 |
| 1976 Property Taxes | 108.58 |
| 1975 Property Taxes | 144.72 |
| Miscellaneous Property Taxes | 353.96 |
| 1978 Resident Taxes | 26,580.00 |
| 1977 Resident Taxes | 3,040.00 |
| 1976 Resident Taxes | 40.00 |
| 1975 Resident Taxes | 20.00 |
| Miscellaneous Resident Taxes | 40.00 |
| National Bank Stock Taxes | .60 |
| Yield Taxes | 1,396.73 |
| 1978 Interest & Costs | 78.13 |
| 1977 Interest & Costs | 18,105.36 |
| 1976 Interest & Costs | 62.10 |
| 1975 Interest & Costs | 32.62 |
| Miscellaneous Interest & Costs | 136.86 |
| 1978 Resident Tax Penalty | 122.00 |
| 1977 Resident Tax Penalty | 294.00 |
| 1976 Resident Tax Penalty | 4.00 |
| 1975 Resident Tax Penalty | 2.00 |
| Miscellaneous Resident Tax Penalty | 4.00 |
| Redemptions: Levy of 1977 | 55,855.84 |
| Levy of 1976 | 63,212.36 |
| Levy of 1975 | 70,680.42 |
| Miscellaneous Levies | ..... |
| 1977 Interest after Tax Sale | 1,351.11 |
| 1976 Interest after Tax Sale | 5,779.61 |
| 1975 Interest after Tax Sale | 14,178.11 |
| Miscellaneous Interest after Tax Sale | 22.74 |
| Miscellaneous: Taxes, Interest, Penalties etc. | 7,950.27 |
| | <hr/> |
| | \$4,671,446.56 |

DETAIL NO. 2

Belknap County

| | |
|--------------------------|--------------------|
| Payment in Lieu of Taxes | \$ 6,586.65 |
| | <u>\$ 6,586.65</u> |

DETAIL NO. 3

From the State of New Hampshire

| | |
|--|----------------------|
| Interest & Dividend Tax | \$ 56,930.83 |
| Savings Bank Tax | 8,868.66 |
| Meals & Rooms Tax | 34,397.58 |
| Highway Subsidy | 21,769.69 |
| Reimbursement on Forest Lands | 1,051.68 |
| Business Profits Tax | 63,912.40 |
| Payment in Lieu of Taxes | 202.39 |
| Reimbursement for Fire Rescue Vehicle | 7,500.00 |
| Reimbursement for Sewer Study | 28,300.00 |
| Reimbursement for 'CARE' Program | 1,296.00 |
| Reimbursement for Radar Equipment | 1,967.50 |
| Reimbursement for Police Detective/Investigator | 1,147.60 |
| | <u>\$ 227,344.33</u> |

DETAIL NO. 4

Town Clerk/Tax Collector & Selectmen

| | |
|---------------------------|---------------|
| Motor Vehicle Permits | \$ 143,704.00 |
| Dog Licenses | 3,226.15 |
| Filing Fees | 15.00 |
| Town Clerk Fees | 4,153.25 |
| Sale of Books, Maps, etc. | 404.00 |
| Police Reports | 629.00 |
| Telephone Commission | 136.97 |
| Parking Fines | 282.00 |

| | |
|-------------------------------------|---------------|
| Rent of Town Property | 160.00 |
| Beach Admissions | 892.75 |
| Bad Check Penalties | 90.00 |
| Board of Adjustment Applications | 180.00 |
| Sewer Permits | 479.00 |
| Building Permits | 2,581.00 |
| Sign Permits | 155.00 |
| Site Plans | 259.00 |
| Subdivision Plans | 344.00 |
| Recording Fees | 1,153.00 |
| Miscellaneous (General Funds) | 16,903.34 |
| Revenue Sharing Funds | 58,315.00 |
| Anti-recession Fiscal Asst. Program | 718.00 |
| Witness Fees | 50.52 |
| Sale of Town Property | 2,000.00 |
| Plumbing Permits | 28.00 |
| Subscription Service | 6.00 |
| Interest on Certificate of Deposit | 4,300.00 |
| Ambulance Service | 175.00 |
| | <hr/> |
| | \$ 241,339.98 |

DETAIL NO. 5

Reimbursements to Departments

| | |
|----------------------------|--------------|
| Police Department | \$ 11,190.16 |
| Highway Department | 30,212.83 |
| Selectmen's Adm. Expense | 7,818.93 |
| Town Clerk & Tax Collector | 243.85 |
| Appraisal Department | 281.26 |
| Town Engineer's Department | 228.25 |
| Fire Department | 636.31 |
| Building Code Enforcement | 62.00 |
| Insurance | 2,703.05 |
| OASI Refunds | 1,023.34 |
| New Highway Construction | 17,431.96 |
| Welfare Department | 20.00 |
| Election & Registration | 15.00 |

| | |
|----------------------------|--------------|
| New Highway Equipment | 150.00 |
| Planning Board | 1,494.75 |
| Sewer Study | 1.00 |
| Gilford Beach | 299.50 |
| Gilford Industries — Roads | 4,603.64 |
| Town Buildings | 32.45 |
| | <hr/> |
| | \$ 78,448.28 |

STATEMENT OF BONDED DEBT

December 31, 1978

Showing Annual Maturities of Outstanding Bonds
and Long Term Notes

| | Wilson Land Notes 1970 — 5% Orig. Amt. |
|------------|---|
| Maturities | \$60,000.00 |
| 1979 | 4,000.00 |
| 1980 | 4,000.00 |
| 1981 | 4,000.00 |
| 1982 | 4,000.00 |
| 1983 | 4,000.00 |
| 1984 | 4,000.00 |
| 1985 | 4,000.00 |
| Total | <u>\$28,000.00</u> |

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1978: June 30, 1979 [1]

| | | |
|--------------------------------|--------------------|-------------|
| Long Term Notes Outstanding: | | |
| Wilson Land Note | <u>\$28,000.00</u> | |
| Total Long Term | | |
| Notes Outstanding | <u>\$28,000.00</u> | |
| Total Long Term Indebtedness — | | |
| Dec. 31, 1978; June 30, 1979 | | \$28,000.00 |

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

| | | |
|-------------------------------------|--------------------|--|
| Outstanding Long Term Debt — | | |
| Jan. 1, 1978, July 1, 1978 | | |
| Total | <u>\$38,000.00</u> | |
| Debt Retirement During Fiscal Year: | | |
| Long Term Notes Paid | <u>10,000.00</u> | |
| Outstanding Long Term Debt — | | |
| Dec. 31, 1978, June 30, 1979 | <u>\$28,000.00</u> | |

SCHEDULE OF TOWN PROPERTY

| | |
|--|-----------|
| Town Hall | |
| Land & Building | \$ 65,551 |
| Gilford Library | |
| Land & Building | 35,248 |
| Central Fire Sta. & Highway Gar. | |
| Land & Building | 122,325 |
| Glendale Fire Station | |
| Land & Building | 48,163 |
| Old Town Barns | |
| Land & Building | 18,763 |
| Beach Bathhouse/Concession | |
| Building | 21,000 |
| Village Field Shed | |
| Building | 4,200 |
| Glendale Comfort Station | |
| Building | 2,100 |
| Highway Dept. Salt Shed | |
| Building | 15,750 |
| Wilson House | |
| Land & Buildings | 63,630 |
| Gilford Elementary School | |
| Land & Building | 868,329 |
| Gilford Middle High School | |
| Land & Building | 4,814,964 |
| Gunstock Acres Lots #5, 187, 191, 6-62, 6-63, 2-181, 6-31, 6-32, 6-33, 6-35, 6-36, 4-3A Land | 127,050 |
| State School Land | |
| Land | 16,338 |
| Lincoln Park | |
| Land | 44,425 |
| Swain Land | |
| Land | 32,560 |
| Weeks Land | |
| Land | 23,940 |
| Gilford Village Field | |
| Land | 125,779 |

| | |
|--|-------------|
| Gilford Beach | |
| Land | 459,606 |
| Stonewall Park | |
| Land | 27,982 |
| Hunt Gravel Bank | |
| Land | 5,827 |
| School House Hill Lot | |
| Land | 1,260 |
| Glendale Town Docks | |
| Land & Docks | 105,000 |
| Water Works (District) | 26,250 |
| Land Aquired through Tax Collector's Deeds | |
| George Allen Land, Land | 4,200 |
| Robert Tilton Land, Land | 27,300 |
| Public Works Vehicles | 98,703 |
| Fire Department Vehicles | 151,897 |
| Police Department Vehicles | 13,153 |
| Highway Department Special Equipment | 89,985 |
| Boilers and Machinery | 420,000 |
| Misc. Equip. & Furnishings | 106,575 |
| | <hr/> |
| Total | \$7,987,853 |

STATEMENT OF REVENUE SHARING FUNDS

| | |
|-----------------------------------|-------------|
| Beginning Balance January 1, 1978 | \$52,442.53 |
| Receipts: Federal Revenue Sharing | |
| February 24, 1978 | \$14,578.00 |
| April 7, 1978 | 14,578.00 |
| July 10, 1978 | 14,578.00 |
| October 6, 1978 | 14,581.00 |
| Interest Earned | 4,085.45 |
| Less Selectmen's Orders Paid | 48,342.00 |
| Ending Balance December 31, 1978 | \$66,500.98 |

AUDITOR'S OPINION

We have examined the financial statements of the various funds and groups of accounts of the Town of Gilford for the year ended December 31, 1977 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

The Town of Gilford has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Town of Gilford at December 31, 1977 and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applied on a consistent basis.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,

Killion, Plodzik & Sanderson

The audit report on the examination of the Towns accounts and records for 1977 is available for review at the Selectmen's Office at the Wilson Farm House.

Board of Selectmen

Annual Report

of the

School District

of the town of

Gilford

New Hampshire

For the year ending June 30, 1978

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

MODERATOR
Peter V. Millham

CLERK
Carol Farnsworth

TREASURER
Edgar Kenney

SCHOOL BOARD

| | |
|-------------------------|-------------------|
| Elizabeth B. MacDonald, | |
| Chairperson | Term Expires 1979 |
| James Thompson, Clerk | Term Expires 1979 |
| Richard Gibbs | Term Expires 1981 |
| Ann Swett | Term Expires 1980 |
| Mary Cullen | Term Expires 1980 |

SUPERINTENDENT OF SCHOOLS
Robert W. Musgrove
Tel. 524-5710

ASSISTANT SUPERINTENDENT FOR BUSINESS
Wesley J. Colby
Tel. 524-5710

**ASSISTANT SUPERINTENDENT
FOR INSTRUCTION**
Frank H. Poole
Tel. 524-5710

ADMINISTRATIVE ASSISTANT
Barbara J. Reed
Tel. 524-5710

Regular meetings of the School Board are on the
First and Third Mondays of each month at 7:00 p.m.

**MINUTES OF THE
GILFORD SCHOOL DISTRICT MEETING
Wednesday, March 22, 1978**

Peter Millham, School District Moderator, opened the meeting at 7:35 p.m. by announcing the results of the previous day's balloting for officers. They were as follows:

Moderator

| | |
|------------------|-------|
| Peter Millham | 1,287 |
| John Goodhue | 1 |
| Arthur Tilton | 5 |
| Ray Seabeck | 1 |
| Sally Rowe | 1 |
| Wayne Richardson | 1 |
| Snoops | 1 |

**3 year Term
(School Board)**

| | |
|---------------|-----|
| Richard Gibbs | 540 |
| John Goodhue | 308 |
| Grace Herbert | 106 |
| Sally Rowe | 419 |

2 year Term

| | |
|------------------|-------|
| Ann Swett | 1,108 |
| Sally Rowe | 11 |
| Robert Hinds | 16 |
| John Goodhue | 7 |
| Richard Gibbs | 10 |
| Nan Fay | 2 |
| Grace Herbert | 6 |
| John Richards | 1 |
| Shirley Bies | 1 |
| Robert Blandford | 2 |
| Bev Engels | 1 |
| Larry Guild | 1 |
| Hal Streit | 1 |

| | |
|--------------------|---|
| Mildred Morgan | 1 |
| Forrest Livingston | 1 |
| James Leggett | 1 |
| Ethel Doloff | 1 |
| Pete Sawyer | 1 |
| Barry Grevatt | 2 |
| Robert Billin | 1 |
| Sheldon Morgan | 1 |

Clerk

| | |
|------------------|-------|
| Carol Farnsworth | 1,195 |
| Don Wright | 1 |

Treasurer

| | |
|---------------|-------|
| Ed Kenney | 1,215 |
| Bill Smith | 1 |
| Art Nickels | 1 |
| Mike Sullivan | 1 |

By way of orientation, the Moderator gave a run-down of the Articles on the School Warrant as follows:

Articles 1, 2, and 3 don't call for appropriations.

Article 4 was not approved by the Budget Committee, but it is in by petition, so we have the right to vote on it.

Article 5 was not approved by the Budget Committee.

Article 6 was improperly worded, according to a recent State ruling, so we shall pass it over and bring it up at the next meeting.

Article 7 is the major article in which funds for running the School District will be appropriated.

Mr. Richard Campbell, Chairman of the Budget, will make a motion to appropriate the total sum which was approved for the School District by the Budget Committee.

As you have been informed, the School Board feels there are a number of areas where they would like additional money, so they will make a series of motions to amend the budget, and amounts of each motion to amend will be directly related to one of the Account numbers on the orange budget notes sheet. They will be making motions to increase the appropriations. Those motions that carry will be totaled before we vote on the overall appropriations. The amount submitted for voting for total appropriations at the end of all the motions to amend will be the total recommended by the Budget Committee plus the amounts approved by you as the amendments to that part.

The School Board Chairperson is Alida Millham, and she would like to explain to you now just what the different materials you have are to assist you in following the meeting and being fully informed.

In the Town Report you have the School Warrant on page XVII. On page XIX is the proposed budget as recommended by the Budget Committee. You have a light yellow paper that has the same figures of the approved budget 1977-78.

The Budget Committee recommendation for '78 - '79 includes the School Board requests and what the difference is between the requests and the Budget Committee recommendations. There were some areas where the original request was a figure, and the School Board had decided to go along with the Budget Committee in those areas, and we took these out. This is not the same request that we were making at the Budget hearing in some areas. In other areas those remain the same. That will be the basis upon where the amendments come from as we go through the meeting.

The other document you have, the gold color one, is the back-up notes, and those explain the figures on the light yellow sheet. They're broken out in much more detail. As we get into the budget in those areas where

there is discussion we will be using this gold paper, so you'll be able to keep track of things with these two: the light yellow one — categories, and the gold one — back-up notes. The gold one lists the recommendations of the Budget Committee, the light yellow does not.

Moderator Millham announced:

Article I. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agent of the district.

Mrs. Millham moved that the salaries of the School Board, Moderator, Treasurer, and Clerk be set at the following figures (This is Account 110 on page 1 and represents a reduction from \$2,230 to \$2,120.)

| | |
|-----------------------------------|---------|
| School Board Chairperson | \$ 300 |
| School Board Members (4) at \$200 | 800 |
| Treasurer | 1,000 |
| Moderator | 10 |
| Clerk | 10 |
| | <hr/> |
| Total | \$2,120 |

This motion was seconded by James Thompson and carried.

Article II. To hear the reports of the Agents, Auditors, Committees of Officers chosen, and pass any vote relating thereto.

Mr. Millham said the reports of the Auditor, etc. are in the Annual Reports booklet. There are no votes related to these reports that need to be taken now.

Article III. To choose Committees in relation to any subject embraced in this warrant. There are no committees in relation to subjects on the warrant that need to be chosen.

At this time Mr. Richard Campbell, Chairman of the Budget Committee, said that he can't help but be

concerned with the fact that it seems that as the School District expenditures get greater and greater, the information that gets published gets smaller and smaller. The matter of fact is, there are fewer pages in the Annual Report this year than there were ten years ago.

There is one specific question I would ask. In the Annual Report this year is a summary of the audit that was taken last year of the School District. On page 163 is the conclusion of that summary. Several related exhibits are not included in the report.

Mr. Robert Musgrove, Superintendent of Schools, commented that publishing all of the exhibits would have added 20 pages to the report, and these pages were not wanted. Mr. Musgrove also said that the entire auditor report may be sent to any taxpayer of Gilford.

Article IV. To see if the district will vote to raise and appropriate the sum of \$7,000 or some other sum, for the purchase and installation of individual student lockers at the Gilford Middle High School. This Article is in by petition, and it was moved by Barbara Souza and seconded. It had not been approved by the Budget Committee. The motion was defeated.

Article V. To see if the district will vote to raise and appropriate the sum of \$125,000 or some other sum, to maintain and repair the paving and drainage system of the parking lot of the High School. This article had not been approved by the Budget Committee, and it was moved and seconded to pass it over. The motion was carried.

Article VI. To see if the District will vote to authorize the Gilford School Board to expend the sum of \$360,000 or some other figure, representing the original bond issue interest, all accrued interest

received by the School District resulting from the bond issue, any temporary investment of bond proceeds, and any other monies received as a result of said bond issue, for the purpose of using and applying these monies for the Gilford Middle High School project as previously voted by the School District in 1974, and that the Gilford School Board be authorized to take all action necessary in accord with this vote. This is improperly worded according to the state. It was moved and carried to pass over this article.

Article VII. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District officers and agents, and for the payment of statutory obligations of the District. Mr. Campbell moved on behalf of the Budget Committee that the District vote to raise and appropriate the sum of \$2,417,660 for this purpose. School Board member Mr. James Thompson seconded the motion.

Mr. Campbell explained that the School Board request to the Budget Committee had been \$167,000 more than this figure and also some 10% over last year's appropriation. The Budget Committee felt this was much excessive and that the town's taxpayers could not stand that high an appropriation. It was difficult to decide where to make cuts. There was some misunderstanding on the question of salaries. The Budget Committee recommended a 5.2% increase on all salary and wage accounts from last year. It recommended that the School Board reduce the bottom line by either reducing personnel or the increases, whichever it wants to do.

Chairperson Alida Millham introduced the School Board members: Betty MacDonald, Ann Swett, Mary Cullen & Jim Thompson; Clerk, Carol Farnsworth, Robert Musgrove, Superintendent, Al Blastos, Assistant Superintendent, Wes Colby, Business Manager,

Tom Brunnelle, Principal of the Elementary School, Tom Davis, Assistant Principal of the Middle High School, and William McLean, Principal of the Middle High School. The new School Board member, Richard Gibbs, was also introduced.

Account 110. Mrs. Millham moved that School Board salaries be reduced from \$2,230 to \$2,120. The motion was seconded by Mr. Thompson and passed.

The 5.2% increase in salaries was not to apply to the School Board salaries.

Account 190. Mrs. Millham moved that other School Board expenses be increased from \$7,800 to \$8,500. Mrs. Ann Swett seconded this move.

Mrs. Millham explained that this includes the school audit, which was decreased from \$3,000 to \$2,500; legal fees, which were reduced from \$1,000 to \$500; and district officer expenses of \$1,000. (for meetings for School Board members, newsletters the School Board puts out); Advertising for \$500; and a High School evaluation for \$4,000. The latter was the major increase and was not excluded by the Budget Committee. (At this point, Attorney Nighswander explained that as long as the School Board stays within the total budget it may move appropriations from one item to another; it is not restricted to use that money on the particular items upon which we vote.)

It was pointed out that the evaluation of the High School is done every ten years. It is time for this new school to be evaluated by the New England Association of Secondary Schools and Colleges. This is the figured cost to house and take care of 30 people who will come for 3 days and 3 nights to do the evaluation of the school.

(It was voted to continue in the manner we have been going, that is to proceed on the basis of individual motions to amend.)

Mr. McLean pointed out that the evaluation is only required if we wish to be accredited by the New England Association. The accreditation is particularly important in the relationship between our school and the schools and colleges that our students are applying to. The fact that we are accredited by the Association is a sign of meeting standards established by that Association that are indicative of what is supposed to be quality in secondary school education. If we want that label of approval, then belonging to that association is very important.

This amendment was defeated.

Account 210. Mrs. Millham moved that salaries be increased from \$1,071,333 to \$1,179,662. The motion was seconded. She explained that this has to do with the 5.2% increase the Budget Committee recommended and the 8% that the School Board recommended. New positions asked for are:

| | |
|------------------------|----------------------------|
| 2/5 Business teacher | 3/5 Social Studies Teacher |
| 1 1/5 English teachers | 1 Science teacher |
| 4/5 Reading teacher | 4/5 Physical Education |
| 1 Math teacher | teacher |
| | \$58,000 |

The 3/5 Language teacher (6,000) was eliminated, the additional Science teacher (4,000) was from eliminating the teaching by a nurse-teacher.

The English, Mathematics, and Social Studies figures reflect two things:

1. An increase in enrollment
Last year there were 24 more students in the High School. There were 44 more this year. It is anticipated there will be 50 more in the fall.
2. The administrative Team
This will increase the department head teachers' administrative duties by reducing the teaching load from 3 sections to 2 sections.

Mrs. Millham said the Board feels strongly about the accountability of the kind of teaching occurring and what is happening in the school both curriculum-wise and teacher-wise. It includes teacher evaluation and teacher appraisal. With this particular arrangement there would be a much stronger teacher appraisal being done and a much stronger ability to work on the curriculum part of the school's program. Everyone on the Board felt it was an extremely important thing to have happening. Mrs. Millham continued that Mr. Campbell did mention that the Budget Committee kept the town's employees' average salaries close to the annual 8% increase by reducing the personnel. The School Board cannot reduce the personnel because of the annual increase in enrollment.

Mr. Richard Campbell moved, on his own behalf, not on the Budget Committee's behalf, to amend the amendment by changing the \$108,329 figure to \$50,000 (a compromise). The motion was seconded.

Mr. David Scott asked what increases in the listed teachers are attributable to the new administrative change in taking the department heads out of the classroom one more class and what part is attributable to increased enrollments.

Mrs. Millham answered that there are six positions — 4/5 of 1 is for the administrative team. The rest are for enrollments.

Mr. McLean explained that 4/5 of 1 teacher represents \$8,000.

Mr. Merrill Fay, member of the Budget Committee, stated that the Committee does not want to reduce the number of teachers. We did not want new ones, and we wanted the administrators to stay in the classrooms.

Mr. McLean responded that there will be a minimum of 100 student increase from school closing in June 1977 to the 1978 fall opening. He said that the General classes should be smaller because the pupils need more attention.

Mrs. Carolyn Parker, a teacher here, stated that it is impossible to increase class size without causing the quality of education to suffer. To communicate with forty children in an open space concept class is just a physical impossibility.

Mr. Wesley Colby explained that the School Board, in calculating the budget for next year, used the existing people and existing salary lines and worked from there. The Budget Committee went back to last year's budget, which may or may not have a direct correlation to the existing staff.

Mr. Lawrence Guild, Sr., said we have to stop somewhere, and we should follow the Budget Committee recommendation.

Mr. Wilbur Goddard recommended that we follow the recommendations of the Budget Committee because here is where we're spending a large portion of our tax dollar.

Dr. Leo Sanfacon suggested that we support the amendment as proposed by the School Board.

The question was moved and seconded to go to an immediate vote. The amendment to the amendment's effect would be to make the amendment an increase of \$50,000. (If you vote Yes, you would be voting to change the amendment presented by the School Board — \$108,329). (You would not be voting to adopt the \$50,000 increase because then you would vote on the motion as amended, as long as it wasn't amended again.)

The amendment to the amendment was defeated.

More facets of the salary question were discussed at length.

Mr. Ernest Hegii moved the question to vote on the amendment, which is to increase the appropriation by the sum of \$108,329. The motion was carried.

The amendment was defeated.

Mrs. Esther Nighswander moved to increase the budget by \$50,000 for 210 purposes (teachers' salaries).

Mary Conroy moved the question.

The amendment was carried.

Account 215. Mrs. Mary Cullen moved that the allocation for Textbooks be increased from \$10,000 to \$12,166. The motion was seconded.

This amendment was defeated.

Account 220. Mr. James Thompson moved that the appropriation for Library and Visual Materials be increased from \$26,000 to \$30,950.

This amendment was defeated.

Account 230. Mrs. Cullen moved that the allocating for Teaching Supplies be increased from \$42,000 to \$49,890.

The motion was defeated.

Account 290. Mrs. Millham moved that Other Expenses for Instructions' appropriation be increased from \$19,096 to \$23,276.

The motion was defeated.

Account 500. Mrs. Betty MacDonald moved that the appropriation for Pupil Transportation be increased from \$86,719 to \$89,710.

The amendment was defeated.

Account 799. Mr. Thompson moved that the appropriation for Maintenance of Plant be increased from \$28,300 to \$33,519.

The motion was carried.

Account 800. Mrs. Swett moved that the appropriation for Employee Retirement and F.I.C.A. be increased from \$103,243 to \$107,243.

The amendment was carried.

She explained that the difference between the Budget Committee's figure and the School Board's figure is the difference between two teachers. It is an estimate of how many teachers are going to opt for the Blue Cross-Blue Shield coverage.

Mr. Campbell said that the difference between the original proposals of the School Board and the Budget Committee is based on the Payroll account and is therefore in line with the \$50,000 increase that was voted a few minutes ago, about \$900 would be appropriate. He moved to amend the amendment and reduce it to \$900 to reflect the adjustments from the previous votes. The motion was seconded. The reduction was carried.

The motion to increase the budget by \$900 was carried.

Account 855. Mrs. MacDonald moved that appropriations for Insurance be increased from \$83,832 to \$85,677. The move was seconded.

Account 900. Mrs. Swett moved that the allocation for the School Lunch and Special Milk Program be increased from \$50,847 to \$51,136.

She explained that this increase is the difference between the Budget Committee's raise of 5.2% for the school lunch supervisor and the School Board's rate of 8%.

Mrs. Millham pointed out that the school lunch price increase will pay for $\frac{1}{2}$ the salary of the director. Also, the free lunch that has been available in the Elementary school will be eliminated.

Mr. David Scott made an amendment to the amendment by moving that the budget be increased by \$5,789 for free milk in the Elementary school instead of the \$289. The amendment to the amendment was defeated.

The amendment to increase the budget by \$289 was carried.

Account 1000. Mrs. MacDonald moved that the appropriation for Student Body Activities be increased from \$36,889 to \$40,127.

She explained that the cut of \$2,310 that the Budget Committee had made will be absorbed in great part by not renting the indoor tennis facilities, now that new courts have been passed.

Mrs. Millham explained that this account was put together before the action of the town meeting, so \$1,000 could be cut out.

It was moved and seconded to amend the amendment, to reduce it by \$1,000 to \$2,238. The amendment to the amendment was carried. The motion was to increase the budget of account 1000 by \$2,238.

The motion was defeated.

Account 1266. Mr. Thompson moved to increase the budget for Capital Outlay of Buildings from \$350 to \$1,650.

The motion was defeated.

Account 1267. Mrs. Cullen moved that the appropriation for Capital Outlay of Equipment be increased from \$12,330 to \$17,431.

This account was defeated.

Account 1479. Mrs. Millham moved that the budget of Expenditures to Other than Public Schools be increased from \$6,000 to \$20,000.

She explained that this relates to a federal law mandating local schools be responsible for paying tuition for handicapped children, wherever they attend school. We already have four students outside this district. The public school sector has abdicated its responsibility through the years for those students not fitting into the public school system. Now we must pay.

Mr. Musgrove added that Section 504 of the Vocational Rehabilitation Act of 1973 states it is a student's civil rights to have a free and appropriate education.

The amendment was carried.

The question was moved and seconded. It was moved to proceed immediately to a vote on the final budget figure with the amendments, which is \$2,491,958.

The motion of raising and appropriating this sum was carried.

Article VIII. To empower the School Board to ask the Division of Municipal Accounting of the State of New Hampshire, Department of Revenue Administration, to conduct a certified audit of the school district's 1977-1978 financial records by no later than January 1, 1979. Mrs. Millham so moved, and the motion was seconded.

The motion was carried.

The meeting was adjourned by Moderator Millham at 12:25 p.m.

Respectfully submitted,

Carol A. Farnsworth
Gilford School District Clerk

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dear Citizens of Gilford:

It seems hard to realize that the Gilford Middle High School is in its fifth year of operation. As many of you realize, the task of setting up an entirely new secondary school system within the town was a formidable one and many problems were encountered. Some, at the time, seemed to be almost insurmountable. The problems encountered were resolved and, in my opinion, the school today is much closer to reflecting the needs, hopes, and desires of the community than ever before.

The elementary school program is as effectively meeting individual needs as one could hope for when class size is considered. My office has received maximum cooperation from district administrators in compiling a "hold the line" budget to the school board. We have eliminated teaching positions that we believe that we can do without, but needless to say, can do nothing about such items as the price of electricity and fuel oil.

The administration and faculty of the school district continue to look forward to their labors in the vineyards of education here in the Town of Gilford. We always have been appreciative of the fine community support we have received from most citizens and hope that we will continue to deserve this support.

Respectfully submitted,

Robert W. Musgrove
Superintendent of Schools

FINANCIAL REPORT

Gilford School District For Fiscal Year Ending June 30, 1978

Receipts

| | | |
|-------------------------------------|----|----------------|
| Cash on Hand, July 1, 1977 | \$ | 45,478.17 |
| Current Appropriation | | 1,922,448.00 |
| Tuition, Regular School Year | | 162,570.73 |
| Rent | | 55,277.74 |
| Miscellaneous Revenue | | 5,154.42 |
| School Building Aid | | 116,639.25 |
| Driver Education | | 8,459.50 |
| Sweepstakes | | 15,383.40 |
| Incentive Aid | | 2,396.74 |
| School Lunch & Special Milk Program | | 34,783.86 |
| Total Receipts | | \$2,368,591.81 |

Expenditures

| | | Approved Budget 1977-78 | Expended 1977-78 |
|-----|---|-------------------------------|---------------------|
| 110 | Salaries, District Officers | \$ 2,120.00 | \$ 2,103.34 |
| 135 | Contracted Services for Admin. | 750.00 | 600.00 |
| 190 | Other Expenses for Admin. | 4,800.00 | 4,468.13 |
| 210 | Salaries | 1,018,377.00 | 1,020,082.18 |
| 215 | Textbooks | 8,429.00 | 7,378.04 |
| 220 | Library and Audio Visual | 42,719.00 | 39,483.61 |
| 230 | Teaching Supplies | 49,952.00 | 46,596.28 |
| 235 | Contracted Services for Instruction | 15,509.00 | 17,157.66 |
| 290 | Other Expenses for Instruction | 19,041.00 | 17,053.90 |
| 300 | Attendance Services | 125.00 | —0— |
| 400 | Health Services | 41,665.00 | 42,128.55 |
| 500 | Pupil Transportation | 69,719.00 | 76,134.60 |
| 610 | Salaries, Custodians | 89,244.00 | 85,287.10 |
| 630 | Supplies for Operation of Plant | 11,000.00 | 11,139.06 |
| 635 | Contracted Services | 3,500.00 | 3,315.00 |
| 640 | Heat for Buildings | 14,525.00 | 14,391.42 |
| 645 | Utilities | 94,490.00 | 92,177.97 |
| 700 | Maintenance of Plant | 19,906.00 | 39,296.64 |

| | | | |
|--------|--|-----------------------|---------------------|
| 850 | Employee Retirement and F.I.C.A. | 96,160.00 | 92,963.16 |
| 855 | Insurance | 70,312.00 | 70,296.76 |
| 900 | School Lunch and Special Milk Program..... | 47,811.00 | 50,494.86 |
| 1000 | Student Body Activities | 45,508.00 | 37,980.85 |
| 1265 | Capital Outlay — Sites | 1.00 | —0— |
| 1266 | Capital Outlay — Buildings | 1.00 | 754.00 |
| 1267 | Capital Outlay — New Equipment | 11,555.00 | 10,588.14 |
| 1370 | Principal of Debt | 325,000.00 | 325,000.00 |
| 1371 | Interest of Debt | 181,913.00 | 181,912.50 |
| 1477.1 | Tuition to Public Schools | 2,000.00 | 1,818.25 |
| 1477.3 | Supervisory Union Expenses | 49,745.00 | 49,745.42 |
| 1479 | Expend. to other than Public Schools | 5,320.00 | 5,035.00 |
| 1600 | Adult Education | 1.00 | |
| | Federal Projects | 5,000.00 | —0— |
| | Totals | <u>\$2,346,198.00</u> | <u>—0—</u> |
| | Total Receipts | | \$2,345,382.42 |
| | Total Expenditures | | 2,368,591.81 |
| | Cash Balance as per Treasurer | | 2,345,382.42 |
| | Less Accounts Payable Carried | | <u>\$ 23,209.39</u> |
| | Forward to 1979/80 | | 10,635.56 |
| | Unobligated Cash Balance 6/30/78 | | <u>\$ 12,573.83</u> |

Respectfully submitted,

Elizabeth MacDonald, Chairperson
Mary Cullen
Richard Gibbs
Ann Swett
James Thompson
School Board

GILFORD SCHOOL LUNCH PROGRAM

1977-78

Receipts

| | |
|------------------------------|--------------|
| Balance on Hand July 1, 1977 | \$ 4,388.61 |
| Lunch and milk receipts | 61,291.83 |
| Snack Bar receipts | 35,282.21 |
| Federal reimbursements | 34,683.86 |
| District appropriation | 5,500.00 |
| Miscellaneous reimbursements | 2,506.57 |
| | <hr/> |
| | \$143,653.08 |

Expenditures

| | |
|-------------------------------|--------------|
| Food | \$ 60,084.60 |
| Snack Bar food | 19,493.33 |
| Labor | 57,297.36 |
| Expendible supplies | 3,951.34 |
| Equipment | 1,235.08 |
| All other expenditures | 730.66 |
| Balance on hand June 30, 1978 | 860.71 |
| | <hr/> |
| | \$143,653.08 |

| | |
|--------------------------------|-------------|
| Equipment Fund savings account | \$ 1,000.00 |
| Interest to date | 142.12 |
| | <hr/> |
| | \$ 1,142.12 |

SCHOOL STATISTICS

Gilford Elementary Middle and High School Enrollments

As of November 10, 1978

| | Grade | |
|----------------------|-------|-------------|
| ELEMENTARY SCHOOL | K | 65 |
| | 1 | 78 |
| | 2 | 70 |
| | 3 | 87 |
| | 4 | 88 |
| | 5 | 59 |
| MIDDLE SCHOOL | 6 | 80 |
| | 7 | 94 |
| | 8 | 92 |
| HIGH SCHOOL | 9 | 132 |
| | 10 | 137 |
| | 11 | 131 |
| | 12 | 128 |
| TOTAL | | <hr/> 1,241 |

SALARIES OF ADMINISTRATIVE PERSONNEL

1978-79

Total Salary of Superintendent of Schools was \$28,600 divided as follows:

Laconia — \$16,364.70
Gilmanton — \$2,059.29
Gilford — \$7,676.01
State of N.H. — \$2,500.00

Total Salary of Assistant Superintendent for Instruction was \$21,000 divided as follows:

Laconia — \$11,674.74
Gilmanton — \$1,469.12
Gilford — \$5,476.14
State of N.H. — \$2,380.00

Total Salary of Assistant Superintendent for Business was \$19,800 divided as follows:

Laconia — \$10,922.34
Gilmanton — \$1,374.44
Gilford — \$5,123.22
State of N.H. — \$2,380.00

GILFORD SCHOOL BOARD CHAIRMAN'S REPORT

This has been a good year for the Gilford schools. The information gleaned from the day-long work session of sixty-five randomly chosen community leaders in January 1978 was used to develop goals and priorities for the Gilford School Board. We haven't arrived at port, but we've charted our course in the right direction and we're under way.

Perhaps the most surprising event is that the school population in the high school has remained stable this year and decreased in the middle and elementary schools by approximately twenty students. We are able to predict the resident population trends but have to second guess immigration. When new housing starts and approval for developments are taken into consideration, this may well be a one or two year respite. In response to the current enrollment, the 1979-80 school budget reflects a decrease of four teachers.

“Last spring the elementary school was evaluated by Mr. John Economopoulos of the Division of Instruction of the State Department of Education. The community may be proud of the fact that the Gilford Elementary School met all of the standards and received the highest accreditation possible and several commendations. At the elementary school we have an effective Parent Volunteer Program. Thanks to the efforts of Mrs. Ann Heilshorn, who has coordinated the program, we have sixty-four parents who have contributed well over 1000 volunteer hours assisting students and staff during the first half of the year. The community response to the volunteer program has been very encouraging and has contributed to a high level of communication between the school and the people of

Gilford” states Mr. Tom Brunelle, principal of Gilford Elementary School.

According to Gilford Middle High School principal, Bill McLean, “The major focus of the school staff during this year has been preparation for evaluation by the New England Association of Schools and Colleges, which is intended to lead to formal accreditation of the Gilford Middle High School. As a new school, this is the year in which Gilford Middle High School becomes eligible for accreditation.

When the evaluation team, consisting of thirty educators from around New England, arrives April 1 to begin its work, our own staff will have completed a full year of self-evaluation, a process that has included students and community members in addition to the staff.

The work of the evaluation team will cover three school days, leading to an extensive written report of their observations and findings. This evaluation report will then be considered by the Commission on Public Secondary Schools which will make the final decision on accreditation for our school.”

I’d like to thank the staff, administration, and school board for their dedication to quality education for all Gilford and Gilmanton high school students in a caring atmosphere.

Elizabeth MacDonald, Chairman
Gilford School Board

**SCHOOL DISTRICT AUDIT REPORT
SUMMARY OF FINDINGS
AND RECOMMENDATIONS**

The School Board
Gilford School District
Gilford, New Hampshire 03246

Gentlemen:

Submitted herewith is the report of the examination of the accounts of the Gilford School District for the year ended June 30, 1977, which was made by this Division in accordance with the vote of the District. Exhibits as hereafter listed are included as part of the report.

SCOPE OF AUDIT

Included in the examination were the accounts and records of the School Board, School District Treasurer, School Lunch Program, Building Fund, Athletic Fund and Student Activities Fund.

FINANCIAL STATEMENTS

General Fund:

**Comparative Balance Sheets as of June 30, 1976
and 1977: (Exhibit A-1)**

Comparative Balance Sheets which disclose the financial condition of the General Fund as of June 30, 1976 and 1977 are presented in Exhibit A-1.

As indicated in Exhibit A-1, the fund balance of the District increased by \$572 during the fiscal year ended June 30, 1977.

Analysis of Change in Fund Balance:
(Exhibit A-2)

A statement presenting an analysis of the factors which caused the change in fund balance of the District during the fiscal year ended June 30, 1977 is included in Exhibit A-2.

The factors which caused the increase of \$572 in Fund Balance during the fiscal year ended June 30, 1977 were as follows:

Increase in Fund Balance:

| | | |
|---|----------|----------|
| Net Budgetary Increase in Fund Balance | \$42,957 | |
| Decrease in Accounts Payable (Net | 17 | |
| | <hr/> | |
| | | \$42,974 |

Decrease in Fund Balance:

| | | |
|---|--------|--------------|
| Fund Balance Used to Reduce School Tax | 42,402 | |
| | <hr/> | |
| Net Increase in Fund Balance | | \$572 |
| | | <hr/> <hr/> |

**Comparative Statements of Appropriations and
Expenditures — Estimated and Actual Revenues:**
(Exhibits A-3 and A-4)

Comparative statement of appropriations and expenditures, estimated and actual revenues for the fiscal year ended June 30, 1977 are presented in Exhibits A-3 and A-4, respectively.

For the year ended June 30, 1977 a net unexpended balance of appropriations of \$27,124 plus a revenue excess of \$15,833, resulted in a net budgetary increase in fund balance of \$42,957.

Capital Projects Fund:

Comparative Balance Sheets: (Exhibit A-5)

Comparative Balance Sheets which disclose the financial condition of the Capital Projects Fund as of June 30, 1976 and June 30, 1977 are presented in Exhibit A-5.

The resources of the Gilford Middle-High School Building Fund amounted to \$26,011 at June 30, 1977. The fund balance at that date included an overdraft of appropriations of \$322,972 and fund balance of \$348,983.

Long-Term Debt Group of Accounts:

Comparative Balance Sheets: (Exhibit A-6)

The outstanding long-term indebtedness of the District as of June 30, 1976 and June 30, 1977 is shown in Comparative Balance Sheets contained in Exhibit A-6.

As indicated in this Exhibit the long-term debt of the District decreased from \$4,200,000 to \$3,875,000 during the year ended June 30, 1977.

Special Revenue Funds:

Gilford Middle-High School Building Fund: (Exhibit B)

A statement showing the activity in the Gilford Middle-High School Building Fund is contained in Exhibit B.

SUPPLEMENTARY SCHEDULES

Classified Schedule of Receipts and Expenditures: (Exhibit F)

A classified schedule of General Fund receipts and

expenditures for the year ended June 30, 1977, made up in accordance with the uniform classification of accounts is presented in Exhibit F.

Schedule of Debt Service Requirements: (Exhibit G)

A schedule showing annual debt service requirements (principal and interest) as of June 30, 1977 is presented in Exhibit G.

School Tax Account: (Exhibit I)

A schedule of the School Tax Account with the Town of Gilford for the year ended June 30, 1977 is presented in Exhibit I.

As indicated in this Exhibit, at June 30, 1977 the School District had received from the Town of Gilford the total amount of the 1976-77 school tax of \$1,868,333.

**GENERAL COMMENTS AND
RECOMMENDATIONS**

**Unauthorized Expenditure of Funds Without an
Appropriation, and Application of The Municipal
Budget Law:**

The March 16, 1976 Gilford School District Meeting amended the budget as submitted by the Gilford Budget Committee with an appropriation neither contained in the budget, nor submitted without recommendation by said committee. The limitation of appropriations section of the Municipal Budget Law (R.S.A. 32:8) specifically prohibits such action and the appropriation was not included in the School District Assessment on the Town of Gilford.

Prior to finalization of the tax rate, the District expended funds charged to the illegal appropriation in the amount of \$15,565. R.S.A. 32:10 states in part that:

“In towns adopting the provisions of this chapter, no school board shall pay or agree to pay any money or incur any liability involving the expenditure of money for which an appropriation has not been made.”

**Gilford Middle-High School Building Fund —
Overdraft of Appropriations:**

As indicated in our audit of the Gilford School District for the fiscal year 1975-76, the unappropriated surplus of the Gilford Middle-High School Building Fund, consisting of income from investments, bond premium, and accrued interest, has been used to increase the total appropriation of the fund contrary to the provisions of the Municipal Finance Act (R.S.A. 33). As of June 30, 1977 the fund balance was \$348,983 and the overdraft of appropriations equaled \$322,972. It is recommended that the District take action at its next annual meeting to correct this condition.

School Lunch Fund:

R.S.A. 197:23, Treasurer’s Duties, states in part:

“The treasurer shall have custody of all monies belonging to the district and shall pay out the same only upon orders of the school board. . . .”

At the present time, School Lunch Funds are maintained in the custody of the School Lunch Director. Funds received from the sale of meals and milk, Federal reimbursement funds received through the School District, and part of the District appropriation are deposited with the School Lunch Director and all payments for food and supplies, as well as some equipment purchases and payrolls, are made by the School Lunch Director. Although the Treasurer’s name appears on the account, the School Lunch Director has custody of the funds, and invoices are not approved by the School Board.

It is recommended that School Lunch Funds be returned to the custody of the School District Treasurer in accordance with the above statute.

CONCLUSION

The provisions of Chapter 71-A, Section 21, require that the auditors' summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

We extend our thanks to the officials of the Gilford School District for their assistance during the course of the audit.

Very truly yours,

**MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION**

SUMMARY OF FINDINGS AND RECOMMENDATIONS

The School Board
Gilford School District
Gilford, New Hampshire 03246

Members of the Board:

Submitted herewith is the report of the examination of the accounts of the Gilford School District for the year ended June 30, 1978, which was made by this Division in accordance with the vote of the District. Exhibits as hereafter listed are included as part of the report.

One of the enclosed audits must be given to the District Clerk for retention as part of the permanent District records.

SCOPE OF AUDIT

Included in the examination were the accounts and records of the School Board, School District Treasurer, School Lunch Program, Building Fund, Athletic Fund and Student Activities Fund.

Statement of Changes in Fund Balance: (Exhibit A-2)

On a budgetary basis, the change in Fund Balance is summarized as follows:

| | |
|--|--------------------------|
| Revenues in Excess of Estimates (Exhibit A-3) | \$20,794 |
| Net Overdraft of Expenditures (Exhibit A-4) | (7,542) |
| July 1, 1977 Fund Balance Used to Reduce School Tax | <u>(41,437)</u> |
| Change in Fund Balance | <u><u>(\$28,185)</u></u> |

GENERAL COMMENTS

Gilford Middle-High School Building Fund — Overdraft of Appropriations:

As indicated in the past, the unappropriated surplus of the Gilford-Middle High School Building Fund, consisting of income from investments, bond premium, and accrued interest, had been used to increase the total appropriation of the fund contrary to the provisions of the Municipal Finance Act (R.S.A. 33). As of June 30, 1978, the Fund Balance was \$349,993 and the overdraft of appropriations equaled \$323,982. The School District officials presented an article at the 1978 District meeting to rectify this, but improper wording caused the article to be passed over. It is our understanding that the School Officials will resubmit another article for the 1979 District meeting.

School Lunch Fund:

R.S.A. 197:23-a, Treasurer's Duties, states in part: "The treasurer shall have custody of all moneys belonging to the district and shall pay out the same only upon orders of the school board. . ."

As we have mentioned in the past, School Lunch Funds are maintained in the custody of the School Lunch Director. Funds received from the sale of meals and milk, Federal reimbursement funds received through the School District, and part of the District appropriations are deposited with the School Lunch Director and all payments for food and supplies, as well as some equipment purchases and payrolls, are made by the School Lunch Director. Although the Treasurer's name appears on the account, the School Lunch Director has custody of the funds, and invoices are not approved by the School Board.

We believe this to be a serious weakness in internal control due to the lack of proper segregation of duties

of the School Lunch Program Director. Therefore, we strongly recommend that School Lunch Funds be handled by the Treasurer to strengthen internal controls and comply with State law.

Conclusion:

The provisions of Chapter 71-A, Section 21, require that the auditor's summary of findings and recommendations (letter of transmittal) shall be published in the next annual report of the School District. Publication of the Exhibits contained in this audit report is optional at the discretion of the School Board. This letter, however, must be published in its entirety.

We extend our thanks to the officials and employees of the Gilford School District for their assistance during the course of the audit.

MUNICIPAL SERVICES DIVISION
DEPARTMENT OF REVENUE ADMINISTRATION

AUDITOR'S OPINION

The School Board
Gilford School District
Gilford, New Hampshire 03246

We have examined the financial statements of the various funds and group of accounts of the Gilford School District listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

As is the practice with most New Hampshire School Districts, the Gilford School District has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and account groups of the Gilford School District and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles have been applied on a basis consistent with that of the preceding year.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 28, 1978

Municipal Services Division

Births Registered in the Town of Gilford for the Year Ending December 31, 1978

| Date of Birth | Place of Birth | Name of Child (If Any) | Sex | Name of Father | Maiden Name of Mother | Residence of Parents | Birthplace of Mother | Birthplace of Father |
|---------------|----------------|-----------------------------|-----|-----------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
| 1978 | | | | | | | | |
| Jan. 9 | Laconia | Gordon Francis Berridge IV | M | Gordon Francis Berridge III | Deborah Ann Maloney | Gilford | Mass. | Mass. |
| 11 | Concord | Andrew Michael Mauch | M | Raymond Henry Mauch, Jr. | Wendy Lee Michael | Gilford | Mass. | N. J. |
| 17 | Laconia | Matthew James Shanlis | M | Michael Conrad Shanlis | Kathleen Ann Murphy | Gilford | Mass. | Illinois |
| 18 | Laconia | Lisa Allison Dupont | F | Paul Chabre Dupont | Katherine Anne Hoyt | Gilford | N. H. | N. H. |
| 28 | Laconia | Rebecca Jean Thompson | F | James Levi Thompson | Joanne Elizabeth Royce | Gilford | N. H. | Idaho |
| Feb. 22 | Laconia | Adam Warner Angle | M | Henry Forester Angle | Carolyn Chandler Chandler | Gilford | Penn. | Mass. |
| Mar. 1 | Laconia | Timothy Joseph Hill | M | Charles David Hill | Pauline Linda Larose | Gilford | N. H. | N. H. |
| 8 | Concord | Whitney Leigh Moore | F | David Earl Moore | Kathy Ann Krueger | Gilford | Mass. | N. H. |
| 11 | Concord | Shea Willis Santy | M | Gerald Frank Santy | Linda Janet Jackson | Gilford | N. H. | N. H. |
| 26 | Laconia | Christopher James Thibodeau | M | James Maurice Thibodeau | Alison Gail Trudgeon | Gilford | N. H. | Panama Canal |
| Apr. 1 | Laconia | Jeremy Kim Baron | M | Kim Elwood Baron | Cynthia Evelyn Pike | Gilford | N. H. | N. H. |
| 3 | Laconia | Megan Roche | F | John Francis Roche | Susan Elizabeth Reese | Gilford | Penn. | Penn. |
| May 1 | Laconia | Melissa Brooke Thurston | F | David Alfred Thurston | Cathie Anne Cartier | Gilford | N. H. | Mass. |
| 7 | Laconia | Paul Richard Fowler | M | Brian Kenneth Fowler | Betsy Jane Corindia | Gilford | Mass. | Mass. |
| 9 | Concord | Crystal Lynn Boisvert | F | Thomas Paul Boisvert | Marilyn Annette Marr | Gilford | Mass. | Mass. |
| 9 | Laconia | Michelle Sarah Lemay | F | Gregory Bruce Lemay | Lauren C. MacMichael | Gilford | N. H. | N. H. |
| 21 | Laconia | Seth Franklin Cook | M | Gary Franklin Cook | Kathryn Ann Adams | Gilford | N. H. | Mass. |
| 25 | Laconia | Heidi Leigh Sanville | F | Robert J. Sanville | Deborah J. Malette | Gilford | N. Y. | N. H. |
| June 10 | Laconia | Jill Marie Hawkins | F | William Kenneth Hawkins | Brenda Rose Blais | Gilford | N. H. | N. H. |
| 13 | Laconia | Nicholas Adam Thurston | M | Bruce Alan Thurston | Karen Star Perkins | Gilford | Mass. | Mass. |
| 20 | Laconia | Bronwyn Tara Jordan | F | James Darrell Jordan | Nadine Louise Frazier | Gilford | N. H. | Oregon |
| 24 | Laconia | Ryan Thomas Kelly | M | William Stanton Kelly | Sharyn Marie Cummings | Gilford | Mass. | Mass. |
| 30 | Laconia | Sean Ian Clark | M | William Joseph Clark | Nancy Elna Dawson | Gilford | Mass. | N. J. |

| | | | | | | | | |
|------|----|--------------|----------------------------|---|-------------------------|--------------------------|---------|-------|
| July | 8 | Laconia | Jami Lynn Newton | F | Ivan Wendell Newton | Karen Sue Bordean | Gilford | N. H. |
| | 18 | Laconia | Ashley Anstair Romprey | F | William Thomas Romprey | Grace Franceska Stahl | Gilford | N. H. |
| | 25 | Laconia | Kelly Erin Trask | F | Rory Scott Trask | Linda Sue Griffiths | Gilford | N. Y. |
| Aug. | 1 | Laconia | Karl Tengell Hjembo | M | Lawrence Grant Jasper | Gail June Hansen | Gilford | N. H. |
| | 27 | Laconia | Nathaniel Grant Jasper | M | Gary Patrick Bourque | Elizabeth Edwards Carter | Gilford | N. Y. |
| Sep. | 16 | Laconia | Casey Jo Bourque | M | Claude David Collette | Carol Ann Mooney | Gilford | N. H. |
| | 21 | Danvers, Ma. | Christopher David Collette | M | Gerald Marancik | Margaret LaRocca | Gilford | Mass. |
| Oct. | 12 | Laconia | David Paul Marancik | M | Samuel Gerald Baker III | Ann Mary Schneider | Gilford | N. J. |
| | 25 | Laconia | Samuel Gerald Baker IV | M | Paul Dennis Sullivan | Rhonda Marie George | Gilford | N. H. |
| Nov. | 13 | Laconia | Patrick James Sullivan | M | Roy A. Carsen | Mary Christine Ruhl | Gilford | Vi. |
| | 22 | Laconia | Daniel Robert Carsen | M | Bradley James Thompson | Nancy Carol Balabas | Gilford | Vi. |
| Dec. | 2 | Laconia | Jesse Alexander Thompson | M | Robert Byron Robertson | Daryl Ellen Dexter | Gilford | N. Y. |
| | 17 | Laconia | Ethan John Robertson | M | Paul Raymond Larose | Susan Scott Frazer | Gilford | Mass. |
| | 30 | Laconia | Michael Paul Larose | M | | Cheryl Gray | Gilford | N. H. |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

Marriages Registered in the Town of Gilford for the Year Ending December 31, 1978

| Date of Marriage | Place of Marriage | Name & Surname | Residence of Each at Time of Marriage | Date of Birth | Place of Birth | Names of Parents | Birthplace of Parents | Name, Residence, and Official Station of Person by Whom Married |
|------------------|-------------------|-------------------------|---------------------------------------|---------------|----------------|--|--------------------------------|---|
| 1977 | | | | | | | | |
| Dec. 30 | Gilford | Dennis R. Wiggin | Laconia | 09-21-54 | N. H. | Roger R. Wiggin Irene Roy Raymond Lagueux Gloria Mitchell | N. H. N. H. Vt. N. H. | Raymond C. Wixson Clergy Gilford |
| | | Debra J. Lagueux | Gilford | 09-09-56 | N. H. | | | |
| 1978 | | | | | | | | |
| Feb. 18 | Concord | James J. White | Manchester | 05-17-29 | N. Y. | James J. White Josephine McSweeney Franklin Wilson | Ireland N. Y. Calif. | George B. Roberts, Jr. Justice of the Peace Gilmanston |
| | | Alison W. Rowson | Gilford | 05-05-44 | Calif. | Elaïne Myers | Mass. | |
| Mar. 31 | Lakeport | Steven H. Chadwick | Laconia | 07-28-52 | N. H. | Harry Chadwick Patricia A. Lacasse Donald P. Morin | N. H. N. H. N. H. | R. G. Boisvert Catholic Priest Lakeport |
| | | Donna M. Morin | Gilford | 11-05-58 | N. H. | Lorraine Perry | N. H. | |
| Apr. 14 | Gilford | George J. Reichert, Jr. | Gilford | 12-21-45 | N. Y. | George Reichert Millie Gerneveich Bertrand St. Cyr | N. Y. N. Y. N. H. | John B. Goff Justice of the Peace Pembroke |
| | | Sharon L. Cote | Gilford | 06-12-47 | N. H. | Ramona Reed | N. H. | |
| 22 | Meredith | John D. Irving | Gilford | 07-28-50 | N. H. | John C. Irving Irene W. Meacham | N. H. N. H. | Sherwood A. Treadwell Minister Concord |
| | | Susan A. Sachetta | Gilford | 02-01-52 | Mass. | Steven Racki | Mass. | |
| 22 | Gilford | Edward A. Miller | Gilford | 03-10-43 | Mass. | Josephine Cafasso Charles A. Miller | Mass. Mass. | Herbert D. Thwing Justice of the Peace Wakefield |
| | | Anna M. Piccirillo | Franklin | 11-10-52 | Calif. | Cecilia M. Paradise Salvatore V. Piccirillo Virginia A. Brackley | Mass. Mass. Maine | |

| | | | | | | | | |
|--------|----------------|--|------------------------------------|----------------------------------|-------------------------|---|---|---|
| 22 | Northumberland | Michael D. Mills | Gilford | 08-26-47 | N. H. | Frederick J. Mills Margaret L. Tylotson Warren Hutchinson Blanche Carter William G. Bach Christine Heppler Olin J. Pickering Lela Rand | N. H. N. H. N. H. N. H. N. H. N. H. N. H. | John M. Blackadar Pastor Groveton |
| 29 | Gilford | Ruth J. Hutchinson Fred C. Bach Eleanor F. Olsen | Gilford Gilford Gilford | 05-07-51 01-09-06 09-17-14 | N. H. Minn. N. H. | Blanche Carter William G. Bach Christine Heppler Olin J. Pickering Lela Rand | Germany Iowa N. H. N. H. N. H. | Raymond C. Wixson Clergy Gilford |
| 29 | Laconia | Charles W. Mann Deborah K. Bigelow | Gilford Laconia | 04-01-57 03-06-58 | Mass. Mich. | Charles S. Mann Marian Liversidge D. William Bigelow Joan Zoll | Mass. Mass. Mass. Mich. | D. William Bigelow Minister Weirs Beach |
| May 6 | Laconia | Charles A. Moores III Pamela Weeks | Laconia Gilford | 04-05-50 08-09-52 | Conn. N. H. | Charles A. Moores, Jr. Barbara Coan David S. Weeks Joan Watson | Mass. N. H. N. H. Maine | E. Barent Grevatt Pastor Laconia |
| 20 | Gilford | Timothy A. Dunton Donna L. MacQuarrie | York Beach, Me. York Beach, Me. | 06-22-59 12-30-59 | N. H. Calif. | David B. Dunton Elaine F. Davis Robert M. MacQuarrie Gloria M. Ladd | N. H. N. H. N. H. N. H. | Raymond C. Wixson Clergy Gilford |
| 20 | Lakeport | Paul J. Lauze Linda L. Bartlett | Concord Gilford | 10-14-56 06-04-57 | N. H. N. H. | Robert A. Lauze Catherine Abbott Wayne F. Bartlett Lucille Girard | N. H. N. H. N. H. N. H. | R. G. Boisvert Catholic Priest Lakeport |
| 20 | Lakeport | John T. McAniff Elaine C. Weeks | Gilford Gilford | 02-01-54 11-16-56 | N. H. N. H. | John R. McAniff Ann Butterfield Benjamin E. Weeks Madeleine A. Daoust | Calif. N. H. N. H. N. H. | R. G. Boisvert Catholic Priest Lakeport |
| 27 | Lakeport | Glenn S. Goss Margaret E. Bradley | Laconia Gilford | 08-23-57 06-24-58 | N. H. Conn. | Arnold Goss Mary E. Bryant Robert H. Bradley | Mass. N. H. Mass. | William A. Zeekhausen Clergyman Laconia |
| June 3 | Gilford | Andrew L. Howe Lee Winslow | Gilford S. Natick, Mass. | 03-22-55 02-17-54 | Va. Mass. | Parke D. Morse Heien MacIntosh Alan A. Winslow | Mass. Mass. Mass. | Lester L. Dobyms Assoc. Rector Nashua |
| 3 | Lakeport | Paul F. Racicot Margo A. Corriveau | Oxford, Mass. Gilford | 04-27-55 09-08-55 | Mass. N. H. | Edward Racicot Joan Barbieri Roland Corriveau Helen Bennett | Mass. Mass. N. H. N. H. | R. Boisvert Pastor Lakeport |

Marriages Registered in the Town of Gilford — Continued

| Date of Marriage | Place of Marriage | Name & Surname | Residence of Each at Time of Marriage | Date of Birth | Place of Birth | Names of Parents | Birthplace of Parents | Name, Residence, and Official Station of Person by Whom Married |
|------------------|-------------------|------------------------|---------------------------------------|---------------|----------------|---|------------------------|---|
| 10 | Gilford | Gregg Blackstock | Hollis | 06-25-55 | Mass. | William Blackstock Mildred Normandie | Mass. Conn. | Raymond C. Wixson Clergy Gilford |
| 17 | Laconia | Mary E. Boyd | Gilford | 09-26-56 | N. H. | Jack F. Boyd Marion Sage | Conn. Mass. | Bernard I. Snierson Justice of the Peace Laconia |
| 24 | Laconia | Allen E. Edwards | Laconia | 11-21-40 | Mass. | Raymond A. Edwards Elisabeth Hamel | Mass. N. Y. | Raymond P. Beless Clergy Epsom |
| 24 | Laconia | Susan J. Page | Gilford | 09-02-56 | N. H. | Carl K. Page Walter Sanborn | N. Y. N. H. | Raymond P. Beless Clergy Epsom |
| 24 | Gilford | Paul W. Sanborn | Chichester | 04-02-55 | N. H. | Alice Hatch Douglas Engelsen | N. H. Minn. Ill. | Clifford H. Krauss Justice of the Peace Laconia |
| 24 | Gilford | Kimberly A. Engelsen | Gilford | 09-22-56 | Ill. | Mayme Snyder Walter E. Schulze | Germany Germany | Clifford H. Krauss Justice of the Peace Laconia |
| July 1 | Laconia | Wolfgang Schulze | Winnisquam | 01-27-56 | Germany | Emma Schimed Donald R. Seavey | Germany Maine | Nancy Sanborn Justice of the Peace Gilford |
| 10 | Laconia | Doris M. Seavey | Gilford | 05-14-55 | Maine | Olga Altholz Martha Vene | France N. H. | Samuel Umen Rabbi Manchester |
| 10 | Laconia | Clifton E. Vachon, Jr. | Laconia | 01-04-55 | N. H. | Clifton E. Vachon, Sr. David L. Nelson | N. H. Iowa | Raymond C. Wixson Clergy Gilford |
| 10 | Laconia | Deborah A. Nelson | Gilford | 01-06-60 | Mass. | Margaret Baird John E. Lukens | Mass. Conn. | Raymond C. Wixson Clergy Gilford |
| 15 | Gilford | Daniel J. Lukens | New London, Ct. | 12-28-51 | Conn. | Ingeborg Ehrritz Jean L. Deing | Conn. Iowa | Raymond C. Wixson Clergy Gilford |
| 15 | Gilford | Beverly J. Evvard | Gilford | 01-07-54 | Ohio | John C. Evvard Harold Scates | Austria Ohio | Raymond C. Wixson Clergy Gilford |
| 15 | Gilford | Robert B. Scates | Gilford | 05-20-31 | Maine | Lucille Blanchard John J. Carr | N. Y. Mass. | Raymond C. Wixson Clergy Gilford |
| 15 | Gilford | Marjorie C. Hunter | Holliston, Mass. | 10-11-31 | Mass. | Helen Hayward | Mass. | Raymond C. Wixson Clergy Gilford |

| | | | | | | | | |
|--------|-------------|---------------------------|------------------|----------|--------|---------------------------|-------------------|-----------------------|
| 15 | Lakeport | Roger M. Weeks | Gilford | 11-20-55 | N. H. | Benjamin Weeks | N. H. | R. G. Boisvert |
| | | Lori L. Bolduc | Laconia | 11-12-58 | N. H. | Madelaine Daoust | N. H. | Pastor |
| 22 | Laconia | Charles J. Sotirion | Gilford | 10-10-48 | N. H. | Alice Bossey | N. H. | Lakeport |
| | | Lorraine C. Rosal | Gilford | 10-25-48 | N. Y. | Socrates Sotirion | N. H. | Nikos Georges |
| 29 | Orford | P. Chase King | Gilford | 07-19-55 | N. H. | Helen Contraras | W. Va. | Priest |
| | | Susan P. Butler | Orford | 01-17-55 | N. Y. | Angel Rosal | Farmingham, Mass. | |
| Aug. 4 | Gilford | Howard R. True, Jr. | Gilford | 11-08-39 | Mass. | Madeline Suarez | Mo. | Richard Manwell |
| | | Lynda L. Horan | Gilford | 02-28-48 | Mass. | Peter M. Kling | N. H. | Pastor |
| 13 | Gilford | William J. Smith | Amesbury, Mass. | 10-26-48 | Penn. | Cynthia A. Guild | Mass. | Orford |
| | | Jeanne A. Papka | Amesbury, Mass. | 11-02-48 | Utah | John R. Butler | N. Y. | |
| 19 | Gilford | Euclide J. Cantin | Laconia | 08-08-55 | N. H. | Cynthia Hodgson | N. Y. | George W. Tarlson |
| | | Mary E. Higgins | Gilford | 10-25-57 | Vt. | Howard True | N. H. | Justice of the Peace |
| 19 | Gilford | John J. Fitzgerald III | Gilford | 03-29-57 | Mo. | Robert G. Hoogerzeit | N. H. | Weirs Beach |
| | | Lynnette A. Davis | Gilford | 05-18-59 | Mich. | Esta Woodworth | Mass. | |
| 20 | Laconia | Philip J. Blanchette, Jr. | Laconia | 11-16-38 | N. H. | Millicent Bower | Penn. | William A. Zeckhausen |
| | | Gay F. Burby | Gilford | 05-04-50 | Vt. | George T. Smith | Mass. | Clergyman |
| 23 | Rollinsford | Andrew A. Mooney | Gilford | 10-27-05 | Canada | Ruth E. Watson | N. J. | Laconia |
| | | Irene C. Morey | Gilford | 04-24-14 | Mass. | Donald A. Papka | S. D. | |
| 27 | Gilford | Edgar W. Pitt | Boca Raton, Fla. | 10-20-05 | N. Y. | Melba Ericson | Utah | Rodney N. Dyer |
| | | Pauline D. Fowler | Gilford | 07-25-12 | Mass. | Ralph S. Cantin | N. H. | Justice of the Peace |
| | | | | | | Joy Nadon | N. H. | Laconia |
| | | | | | | Lawrence Higgins | N. J. | |
| | | | | | | Rutha Jenness | N. J. | Raymond C. Wixson |
| | | | | | | John Fitzgerald II | Mo. | Clergy |
| | | | | | | Ann Hall | Mass. | Gilford |
| | | | | | | Frederick Davis | Mich. | |
| | | | | | | Patricia O. Keefe | Mich. | Eugene A. Murphy |
| | | | | | | Philip J. Blanchette, Sr. | N. H. | Priest |
| | | | | | | Rena Brochu | N. H. | Laconia |
| | | | | | | Lawrence Secore | N. Y. | |
| | | | | | | Norma Richards | Vt. | |
| | | | | | | Andrew A. Mooney | Canada | Charles E. Estee |
| | | | | | | Theresa Lanigan | Canada | R. C. Priest |
| | | | | | | Dolphis E. Courchene | R. I. | Rollinsford |
| | | | | | | Mary E. Stalling | Canada | |
| | | | | | | Edgar Pitt | Mass. | Raymond C. Wixson |
| | | | | | | Josephine Wing | Mass. | Clergy |
| | | | | | | Maurice Demond | Conn. | Gilford |
| | | | | | | Helen Davis | N. H. | |

Marriages Registered in the Town of Gilford — Continued

| Date of Marriage | Place of Marriage | Name & Surname | Residence of Each at Time of Marriage | Date of Birth of Each | Place of Birth of Each | Names of Parents | Birthplace of Parents | Name, Residence, and Official Station of Person by Whom Married |
|------------------|-------------------|-----------------------|---------------------------------------|-----------------------|------------------------|--|-----------------------|---|
| Sept. 9 | Weirs Beach | Wayne E. Burgess | Gilford | 05-24-57 | N. H. | William E. Burgess Shirley Gorham | Vt. N. J. | Samuel E. Landers Minister Moultonboro |
| 15 | Lakeport | Melanie L. Flynt | Laconia | 01-27-59 | N. Y. | John I. Flynt Louise Herold | N. Y. | |
| 16 | Laconia | Norman R. Tefft | Laconia | 09 12-51 | N. H. | Norman R. Tefft Barbara Adams | N. H. Mass. | Gary Mauch Minister Lakeport |
| 19 | Laconia | Sandra J. Mastine | Gilford | 01-25-54 | N. H. | Sterling Mastine Jessie Phelps | N. H. N. H. | Paul D. Montminy Deacon Laconia |
| 19 | Laconia | David M. Dolan | Laconia | 04-20-57 | Mass. | David C. Dolan Dorothy Janiak | Mass. Mass. | |
| 19 | Laconia | Patricia M. Morin | Gilford | 08-24-56 | N. H. | Richard J. Morin | N. H. | Robert J. Kenmorey R. C. Priest Laconia |
| 20 | Be'mont | Stephen W. Moore | Gilford | 10-04-54 | Vt. | Dorothy C. Boudreau Robert Moore | N. H. Vt. | |
| 20 | Be'mont | Barbara A. Cushing | Laconia | 05-04-48 | N. H. | Louise Cobb Raymond Cushing | N. J. N. H. | |
| 20 | Be'mont | Robert P. St. Laurent | Laconia | 06-21-55 | N. H. | Germaine Smith Philip St. Laurent | N. H. N. H. | Jennie M. Komprey Justice of the Peace Belmont |
| 22 | Moultonboro | Georgia A. Pfaff | Gilford | 08-28-48 | N. H. | Lauria T. Morin Frank Sullivan | Canada N. H. | |
| 22 | Moultonboro | James P. Ryan | Gilford | 02-23-15 | Mass. | Elveene Hill John J. Ryan | N. H. Mass. | Kenneth C. Smi, h, Sr. Justice of the Peace Moultonboro |
| 23 | Laconia | Mary J. E. Greeley | Gilford | 02-21-25 | Mass. | Mary F. McGachie Harry W. Raftery | Mass. Mass. | |
| 23 | Laconia | Gary N. Plummer | Mercedith | 04-03-55 | N. H. | Ann P. Clancy Claude Plummer | Mass. Vt. | Richard T. Stuart Assoc. Minister Laconia |
| | | Janice A. Jones | Gilford | 01-19-54 | N. H. | Gladys Neal Robert Jones Jean Sturrock | Mass. Scotland | |

| | | | | | | | | |
|--------|---------|------------------------|-------------------|----------|--------|-----------------------|-------------|-----------------------|
| 24 | Bristol | James W. Robertson | Gilford | 06-18-56 | Calif. | Colin F. Robertson | Mass. | Robert E. Sanders |
| | | Cynthia Bohn | W. Redding, Conn. | 01-16-60 | Conn. | Mary Koper | Mass. | Minister |
| 27 | Laconia | Allison K. Trask, Jr. | Gilford | 09-18-56 | N. H. | Robert G. Bohn | N. Y. | Bristol |
| | | Jacqueline E. Murray | Northfield | 09-22-61 | N. H. | Jacqueline Denton | N. H. | |
| Oct. 7 | Laconia | Terence J. D' Souza | Norwalk, Conn. | 01-20-43 | India | Allison K. Trask, Sr. | Nova Scotia | Lou Athanas |
| | | Donna A. Merkwan | Gilford | 01-19-50 | N. H. | Batrice M. Burbank | N. H. | Justice of the Peace |
| 7 | Loudon | Lawrence E. LeBrun | Gilford | 03-31-53 | N. H. | Peter J. Murray | Mass. | Laconia |
| | | Liz A. Leslerises | Loudon | 01-31-55 | N. H. | Nancy C. Drew | N. H. | Eugene A. Murphy |
| 7 | Alton | Ross P. Mayo | Laconia | 08-03-48 | N. H. | Ralph D' Souza | India | Priest |
| | | Kathleen L. Hjermsstad | Gilford | 08-03-56 | Col. | Letitia Noronha | India | Laconia |
| 8 | Laconia | Randy H. Annis | Gilford | 08-09-54 | N. Y. | Leonard A. Merkwan | S. D. | Robert Friedrick, Jr. |
| | | Anne M. Mailloux | Gilford | 11-03-54 | Mass. | Alleen LaCasse | N. H. | Minister |
| 13 | Wilson | Ronald H. Gagnon | Gilford | 09-25-43 | Maine | J. Mitchell LeBrun | N. H. | Laconia |
| | | Christine A. Maxfield | Merrimack | 08-30-49 | Mass. | Rena A. Gilbert | N. H. | |
| 14 | Gilford | Tracy L. Taber | Gilford | 11-02-54 | N. Y. | Shirley E. Marston | N. H. | Roy F. Leach, Jr. |
| | | Norma L. Greenwood | Gilford | 10-26-56 | N. H. | Frederick Mayo | Vt. | Justice of the Peace |
| 21 | Jackson | John E. DeSilva | Gilford | 07-09-41 | Mass. | Alma I. Landry | N. H. | Hampton |
| | | Leslie E. Stacey | Gilford | 04-07-53 | Ohio | Gaylord E. Hjermsstad | S. D. | Edmund G. Crowley |
| 28 | Laconia | William A. Bean, Jr. | Peterborough | 08-27-46 | N. J. | Elizabeth Clow | N. H. | Priest |
| | | Lisa B. Samson | Gilford | 05-12-52 | N. H. | James M. Annis | N. H. | Laconia |
| | | | | | | Barbara Wilkinson | Mass. | Charles F. Sullivan |
| | | | | | | Roland J. Mailloux | Mass. | Justice of the Peace |
| | | | | | | Angela Ouellette | Maine | Milford |
| | | | | | | Henry H. Gagnon | Mass. | Raymond C. Wixson |
| | | | | | | Celina Saucier | Mass. | Clergy |
| | | | | | | Chester E. Gouid | N. Y. | Gilford |
| | | | | | | Ethel M. Perry | N. Y. | Thomas M. Haughey |
| | | | | | | Ralph Taber | N. Y. | Justice of the Peace |
| | | | | | | Barbara Barns | England | Laconia |
| | | | | | | Norman Greenwood | N. H. | |
| | | | | | | Shirley Mayhew | N. H. | |
| | | | | | | Frank A. DeSilva | Mass. | |
| | | | | | | Margaret Magee | Mass. | |
| | | | | | | Roger L. Stacey | Ohio | |
| | | | | | | Dorothy Heatley | Ohio | |
| | | | | | | William A. Bean, Sr. | N. J. | |
| | | | | | | Mildred J. Schaefer | N. J. | |
| | | | | | | Fernand A. Samson | Canada | |
| | | | | | | Rhea C. Joyal | N. H. | |

Marriages Registered in the Town of Gilford — Continued

| Date of Marriage | Place of Marriage | Name & Surname | Residence of Each at time of Marriage | Date of Birth of Each | Place of Birth of Each | Names of Parents | Birthplace of Parents | Name, Residence, and Official Station of Person by Whom Married |
|------------------|-------------------|---|---------------------------------------|-----------------------|------------------------|--|----------------------------------|---|
| Nov. 12 | Gilford | Kent A. Brooks | Manchester | 03-15-53 | N. H. | Albert H. Brooks Evelyn Smith Lionel Pelchat | Vt. England N. H. | Aline L. Jacobs Justice of the Peace Laconia |
| 15 | Gilford | Deborah J. Osborne Manny Winston | Manchester Gilford | 11-12-50 10-16-15 | N. H. Mass. | Jean Dutton Joseph A. Weinstein Ruth Smolensky | N. H. Russia Russia | Lorraine T. Royce Justice of the Peace Gilford |
| 18 | Gilford | Marjorie C. Winston Stephen L. Tardy | Gilford Gilford | 06-19-27 06-27-58 | N. H. N. H. | Norman F. Milne Charlotte I. Parker Elwin Tardy Gay Fournier | Penn. N. H. N. H. N. H. | Gary S. Dionne Justice of the Peace Laconia |
| 25 | Lakeport | Darlene C. Gallentine John N. Tardy | Gilford Gilford | 05-15-57 09-18-60 | Conn. N. H. | Howard Gallentine Evelyn Frost Elwin Tardy | Conn. Conn. N. H. | J. Paul Vaichunas Catholic Priest Lakeport |
| Dec. 2 | Gilford | Margaret E. Campbell J. David Kirk | Gilford Gilford | 10-24-59 02-12-48 | Mass. Canada | Douglas Campbell Diane Allgeier John R. Kirk | Conn. Ky. Canada | David W. Bell Clergy Laconia |
| 2 | Laconia | Ellen C. Trottier Michael E. Morancy | Laconia Gilford | 08-11-57 04-12-55 | N. H. Calif. | Jessie McPhail Douglas R. Trottier Corrine Gamage Melvin W. Morancy | N. H. Maine Maine N. H. | Robert J. Kemmery R. C. Priest Laconia |
| 16 | Laconia | Anne E. Gallagher Russell A. Boynton | Gilford Northfield | 11-11-55 10-07-58 | Mass. N. H. | Katharine Mosher Frank Gallagher Barbara Bradley Horace E. Boynton | Mass. Mass. N. H. N. H. | Pani D. Montmainy Priest Laconia |
| | | Diane L. Martel | Gilford | 09-10-56 | N. H. | William J. Martel Helen L. Blackey | N. H. N. H. | |

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|----|---------|---|-------------------------------|----------------------------------|-------------------------|---|--|--|
| 21 | Concord | Maurice N. Durgin | Gilford | 06-25-28 | N. H. | David Durgin Beatrice Mitchell Phillip Lessard | N. H. Canada | Marjorie B. Foote Justice of the Peace Concord |
| 23 | Gilford | Rollanda R. Durgin Donald W. Shirley Karen N. Butterfield | Gilford Gilford Gilford | 12-27-27 07-04-55 11-15-52 | N. H. Maine N. H. | Laura Caouette William H. Shirley Irene M. Kivers Donald Butterfield, Jr. Pauline E. Hall | Maine Mass. N. H. N. H. | David W. Bell Clergy Laconia |
| 24 | Laconia | Gregory M. Dickinson Dianne M. Dickinson | Gilford Gilford | 05-21-43 08-02-47 | Mass. Fla. | Willis Dickinson Nina Herold Richard Barton Helen Putnam | Maine Mass. Illinois Michigan | Michael C. Murphy Justice of the Peace Laconia |
| 30 | Gilford | Carlton D. MacLeod Carol A. Messer | Gilford Gilford | 06-27-42 08-21-46 | N. H. N. H. | Douglas C. MacLeod Evelyn Rhoades Alfred Meriden Albertine Bonley | N. H. N. H. N. H. Canada | Raymond C. Wixson Clergy Gilford |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

Deaths Registered in the Town of Gilford for the Year Ending December 31, 1978

| Date of Death | Place of Death | Name and Surname of the Deceased | Age | Place of Birth | Sex | Color | Mar., Wid., or Never Mar. | Occupation | Name of Father | Maiden Name of Mother |
|---------------|----------------|----------------------------------|-----|----------------|-----|-------|---------------------------|------------------------|-------------------------|------------------------|
| 1978 | | | | | | | | | | |
| Jan. 7 | Laconia | George E. Davis | 69 | Mass. | M | W | M | Tax accountant (ret) | Henry Davis | Unknown |
| Jan. 15 | Laconia | Thomas H. McInnis | 70 | Maine | M | W | M | Cook | Michael McInnis | Mary Pierce |
| Feb. 15 | Gilford | Marion NMN Berridge | 80 | Mass. | F | W | W | Housewife | Benjamin Goodwin | Annie Oliver |
| Mar. 31 | Mededith | Julia F. Lakeman | 94 | N. H. | F | W | W | Housewife | Frank W. Bean | Julia Manning |
| Apr. 19 | Laconia | Clara M. Kiessling | 75 | Mass. | F | W | NM | Homemaker | Charles H. Kiessling | Caroline C. Diebenkorn |
| Apr. 27 | Laconia | Henry Clement Baldwin | 86 | Vt. | M | W | M | Farmer | Nelson Baldwin | Emma Leach |
| Apr. 29 | Laconia | Eleanor B. Cochran | 76 | N. H. | F | W | W | Sales clerk | Hirah Bacon | Hannah Munsey |
| May 3 | Laconia | Edmund S. Szalajeski | 71 | Poland | M | W | M | Machinist | Stanislaw Szalajeski | Bianche Mecmeyer |
| May 20 | Laconia | Louise Eva Belanger | 50 | N. H. | F | W | M | Sales clerk (ret) | Milo J. Unwin | Eva Morey |
| June 6 | Laconia | James W. Doherty | 78 | Mass. | M | W | M | Medical secy. (ret) | James W. Doherty | Nellie Gordon |
| June 17 | Laconia | Patricia Rose Morrison | 50 | Mass. | F | W | M | Lawyer (ret) | George Hennessy | Lottie Jacobowitz |
| June 27 | Gilford | Paul Prince | 60 | Canada | M | W | M | Clerical worker | Joseph Prince | Marie Arsenault |
| Aug. 21 | Laconia | William H. White | 76 | N. Y. | M | W | W | Dairy farmer | Charles W. White | Isabella Robinson |
| Sept. 4 | Gilford | Peter C. Crafts | 64 | Mass. | M | W | M | Real estate broker | Gustavo Crafts | Rosalind (unknown) |
| Sept. 4 | Gilford | Evelyn Perkins | 72 | N. H. | F | W | M | Housewife | Frank R. Downing | Millie Brown |
| Oct. 10 | Hanover | John J. McGuinness, Jr. | 36 | Maine | M | W | M | Automobile dealer | John J. McGuinness, Sr. | Lucy Bryant |
| Oct. 5 | Gilford | Priscilla L. C. Dinsmoor | 84 | N. Y. | F | W | M | Housewife | Edward S. Larned | Charlotte Hull |
| Oct. 25 | Laconia | Marjorie R. Hannable | 74 | N. H. | F | W | M | Dental hygienist (ret) | Albert I. Remsen | Evelyn B. Wilkinson |
| Oct. 29 | Laconia | Erin M. Southworth | 4 | N. H. | F | W | NM | None | Michael Southworth | Deborah Cott |
| Oct. 29 | Laconia | Melvin C. Chapman | 57 | N. H. | M | W | M | Machinist | Fred Chapman | Henrietta Heath |
| Nov. 31 | Easton, Ma. | James E. Donnelly | 2 | Mass. | M | W | M | Co-Owner | Benjamin M. Mikulis | Nellie Antonovich |
| Nov. 18 | Sandwich | George P. Mikulis | 34 | Conn. | M | W | M | Electronic engineer | Clinton L. Campbell | Evelina Buechner |
| Nov. 28 | Laconia | Douglas Barton Campbell | 47 | Canada | F | W | W | Housewife | George Jacques | Lea Poudrier |
| Nov. 29 | Laconia | Georgianna J. Robert | 83 | Canada | F | W | W | Housewife | | |

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|--------|---------|---------------------|----|-------|---|---|---|----------------------|---------------------|-----------------|
| Dec. 2 | Concord | Albert T. Blanchard | 69 | Mass. | M | W | M | Insurance Man (ret) | Harvey Blanchard | Josephine Reid |
| 2 | Gilford | Eli J. Gerard, Jr. | 39 | Maine | M | W | D | Construction Supvr. | Eli J. Gerard, Sr. | Rowena McCarthy |
| 4 | Concord | Edna P. Shortle | 70 | N. H. | F | W | D | Office Manager (ret) | Clinton A. Phelps | Mabel Smith |
| 6 | Laconia | Helen Clark | 69 | N. H. | F | W | M | Housewife | William Kelly | Evans |
| 19 | Laconia | Robert B. MacHaffie | 48 | N. Y. | M | W | M | Landscape Architect | Robert G. MacHaffie | Mabeth Bairstow |
| 22 | Laconia | Emma Lena Bourgeois | 84 | Mass. | F | W | W | Housewife | Frank Soucy | Rose Caron |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

*Cover sketch is by long-time resident
of Gilford, Michael T. Wallace, whose
studio and gallery is located in Glendale.*