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1998

# ELLSWORTH TOWN REPORT 1998

*Well-known View of Ellsworth Pond*



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**TOWN OF ELLSWORTH OFFICERS**

**1998**

**MODERATOR**

*WILLIAM S. CLARK*

**SELECTMEN**

*PETER W. HUGHES*

*KENNETH P. CARLUCCI*

*LEONARD P. CLAYTON*

**TREASURER**

*JOYCE PRESCOTT*

**TAX COLLECTOR**

*THERESA A. CARLUCCI*

**TOWN CLERK**

*ANITA ANSALDI*

**CHECK LIST SUPERVISOR**

*DAVID A. ELFSTROM*

**TRUSTEES**

*LEONARD GALVIN*

*JAMES DAUPHINE*

*ROBERT E. ROWE*



## THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Ellsworth, in the county of Grafton, qualified to vote, in the Town's affairs. You are hereby notified to meet at the Town House in Ellsworth, on **Tuesday the 9th day of March 1999**, to choose all the necessary Town Officers for the ensuing year.

Selectman : 3 years, Town Clerk : 1 year, Tax Collector: 1 year,  
Treasurer : 1 year, Trustees of trust fund : 3 years, Moderator: 1 year,  
Supervisor of checklist : 1 year, and 3 years.

Polling hours are from 4:00 p.m. to 6:30 p.m. followed by school district meeting.

You are also hereby notified to meet at the Town House in Ellsworth on the same Tuesday, at 7:00 p.m., to act upon the following Articles:

**ARTICLE 1:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:  
**General Government \$ 11,037.00 ;**

Executive salaries -	\$3,537.00	Administration expenses -	\$1,600.00
Town House expense-	\$300.00	Election and Registration -	\$100.00
Insurance-	\$4,000.00	Care of Cemeteries-	\$100.00
Planning and zoning-	\$100.00	Advertising & Regional Associations-	\$800.00
Legal expenses -	\$500.00		

**ARTICLE 2:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Fire Department-	\$5,100.00	Rumney F.A.S.T. Squad-	\$100.00
Lakes Region Dispatch -	\$500.00	Forest Warden Training-	\$50.00

**ARTICLE 3:** to raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Maintenance of roads: \$ 18,000.00, / Summer - \$6,000.00 Winter - \$12,000.00**

**ARTICLE 4:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Operation of Towns Recycling Center - \$3,200.00**

**ARTICLE 5:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**For General Welfare assistance -\$1,000.00**



THE STATE OF NEW HAMPSHIRE

**ARTICLE 6:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same.

**Pemi Baker Home health- \$373.80**

**ARTICLE 7:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same:

**American Red Cross- \$50.00**

**ARTICLE 8:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Tri County Community Action- \$75.00**

**ARTICLE 9:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Plymouth Regional Clinic - \$1000.00**

**ARTICLE 10 :** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Youth and Family Services - \$100.00**

**ARTICLE 11:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Plymouth Area Task Force against domestic violence - \$103.00**

**ARTICLE 12:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**For interest on Tax Anticipation notes - \$1,800.00**

**ARTICLE 13:** To vote to have the Fire Chief's position, funded as: full-time, And to raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same. This appropriation would be based on the position starting May 1<sup>st</sup> 1999 : Vote is contingent upon all three towns passing this article

**Full time salary for 1999 Town' share - \$ 914.00**

**ARTICLE 14 :** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

**Tricothic road plowing fund \$ 500.00**

**ARTICLE 15:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For compliance with RSA 485-A: 5-b, which states : Each municipality shall either provide, or assure access to, a department of environmental services approved septage facility for its residents, for a minimum of 5 years.

**Agreement with Plymouth Water & Sewer District for 1999 - \$100.00**

**ARTICLE 16:** To see if the Town will vote to allow residents and land owners to ride snowmobiles on town roads during the winter season.

**ARTICLE 17:** To see if the Town will vote to add the position of road agent to the town offices.

**ARTICLE 18:** To see if the Town will vote to accept the reports of its Officers and Agents.

**ARTICLE 19:** To transact any other business that legally come before this meeting.

<>

***We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town hall and other public places within said town.***

***Given under our hand and seal this the 21st day of February, in the year of our Lord Nineteen Hundred Ninety Nine.***

*Peter W. Hughes*  
Peter W. Hughes / Chairman

*Kenneth P. Carlucci*  
Kenneth P. Carlucci

*Leonard P. Clayton*  
Leonard P. Clayton



BUDGET 1998

SOURCES OF REVENUE	1998 ESTIMATED	1998 ACTUAL	1999 ESTIMATE
<b>TAXES</b>			
Yield	\$100.00	127.00	100.00
Interest Penalties	500.00	989.00	500.00
<b>LICENSES PERMITS</b>			
Business	100.00	159.00	100.00
Motor Vehicle	5000.00	6044.00	5000.00
Other	0.00	46.00	50.00
<b>FEDERAL GOVERNMENT</b>			
B.L.M.	2000.00	3679.00	3000.00
Other (FEMA)	0.00	6549.00	00.00
<b>FROM STATE</b>			
Highway BlockGrant	3780.00	3780.00	3704.00
Shared Revenue	1000.00	970.00	1000.00
Room & Meals	0.00	1248.00	500.00
State Forest	0.00	687.00	0.00
Recycling Center	0.00	4169.00	0.00
<b>INTEREST MISCELLANEOUS</b>			
M.F.A.	300.00	321.00	300.00
Other	0.00	303.00	0.00
<b>TOTAL REVENUES:</b>	<b>\$12780.00</b>	<b>29,071.00</b>	<b>14,254.00</b>
<b>GENERAL FUND BALANCE: /</b>			<b>\$733.92</b>
<b>DEC 31,98</b>			

**BUDGET 1998**

<b>PURPOSE</b>	<b>1998 APPROPRIATED</b>	<b>1998 EXPENDED</b>	<b>1999 APPROPRIATIONS</b>
<b><u>General Government</u></b>			
Officer's salary	\$3597.00	3537.00	3537.00
Expenses	1400.00	1482.00	1600.00
Legal	500.00	200.00	500.00
Planning board	100.00	0.00	100.00
Cemeteries	100.00	100.00	100.00
Insurance	4200.00	3821.00	4000.00
Association Dues, Ads	850.00	750.00	800.00
Town House Expense	400.00	97.00	300.00
Election Reg	100.00	80.00	100.00
<b><u>PUBLIC SAFETY</u></b>			
Fire Departments	5,266.00	5466.00	5648.00
F.A.S.T. Squad	100.00	100.00	100.00
Fire hydrant	750.00	807.00	0.00
Forist Fire training	50.00	0.00	50.00
<b><u>HEALTH</u></b>			
Pemi Baker Home Health	356.40	356.40	373.80
Red Cross	50.00	50.00	50.00
Task-Force/	100.00	50.00	103.00
Youth-Family services	100.00	50.00	100.00
Regional Clinic	50.00	50.00	1000.00
Tri County Cap	54.00	54.00	75.00
<b><u>HIGHWAY and STREETS</u></b>			
Road Maintenance			
Summer/Winter	17,500.00	16,400.00	18,000.00
Tricothic rd fund	500.00	500.00	500.00
<b><u>SANITATION</u></b>			
Solid Waste	3,800.00	3085.00	3200.00
Dump Closure	0.00	0.00	0.00
Septic waste contract	0.00	0.00	100.00
<b><u>WELFARE</u></b>			
General Assistance	1,000.00	0.00	1000.00
<b><u>DEBT SERVICE</u></b>			
Interest Expense/ T.A.N.	1,800.00	1291.00	1800.00
<b><u>SPECIAL APPROPRIATIONS</u></b>			
FIRE CHIEF	0.00	0.00	914.00
CAPITAL RESERVE FUND	0.00	0.00	0.00
<b><u>TOTAL APPROPRIATION</u></b>			
LESS ESTIMATED			
REVENUE	<u>\$42,723.40</u>	<u>\$38,326.40</u>	<u>\$44,050.80</u>
TAXES TO BE RAISED			<u>\$14,254.00</u>
Exclusive of school and County			<u>\$29,769.80</u>



**COMPARATIVE STATEMENT  
TOWN OF ELLSWORTH 1998**

	<b>1998 Appropriated</b>	<b>1998 Expended</b>	<b>Over</b>	<b>Under</b>
<b><u>General government</u></b>	\$ 3,597.00	\$3,537.00		\$60.00
Officer's salary	1,400.00	1,482.00	\$82.00	
Expenses	500.00	200.00		300.00
Legal	100.00	0.00		100.00
Planning board	100.00	1.00		
Cemeteries	4,200.00	3,821.00		379.00
Insurance	850.00	750.00		100.00
Assoc Dues, Advertising	400.00	97.00		303.00
Town House Expense	0.00	0.00		
Title Search	100.00	80.00		20.00
Election & Registration				
<b><u>PUBLIC SAFETY</u></b>	5,266.00	5,466.00		200.00
Fire Departments	100.00	100.00		
F.A.S.T. Squad				
<b><u>HEALTH</u></b>	356.40	356.40		
EMI Baker Home Health	50.00	50.00		
RedCross	50.00	50.00		
Task-Force/domestic	50.00	50.00		
Youth-Family services	50.00	50.00		
Regional Clinic	54.00	54.00		
Tri County Cap				
<b><u>HIGHWAY STREETS</u></b>				
Road Maintenance				
Summer/Winter	18,000.00	16,900.00		1,100.00
<b><u>SANITATION</u></b>				
Solid Waste	3,800.00	3,085.00		715.00
<b><u>WELFARE</u></b>				
General Assistance	1000.00	0.00		
<b><u>DEBT SERVICE</u></b>				
Interest Expense / T.A.N.	1,800.00	1,291.00		509.00
<b>TOTAL</b>				
<b><u>APPROPRIATION</u></b>	<b><u>\$42,723.40</u></b>	<b><u>\$38,326.40</u></b>		
<b>TOTAL</b>				
<b>Under Expended</b>				<b><u>\$3,786.00</u></b>
<b>Over Expended</b>			<b><u>\$82.00</u></b>	





**REPORT OF THE TAX COLLECTOR  
TOWN OF ELLSWORTH**

1998

1997

<p>Uncollected taxes Beginning of year:</p> <p>Property- <u>32,953.00</u></p> <p>Taxes Committed This year:</p> <p>Yield tax- 0.00</p> <p>Property- 0.00</p> <p>Overpayments- 0.00</p> <p>Interest on delinquent tax- 0.00</p> <p>Penalties- 0.00</p> <p><b>TOTAL DEBITS <u>140,699.00</u></b></p> <p>Remitted to Treas During FY:</p> <p>Property- 96,417.00</p> <p>Yield- 127.00</p> <p>Interest- 0.00</p> <p>Penalties- 0.00</p> <p>Abatements made 158.00</p> <p>Discounts Allowed- 4,818.00 (corrections)</p> <p>Uncollected Taxes End of year:</p> <p>Property- 39,177.00</p> <p>Yield- 0.00</p> <p><b>TOTAL CREDITS <u>140,699.00</u></b></p> <p>Unredeemed Liens BAL at beg of year- 4,958.00</p> <p>Liens Executed During year- 7,887.00</p> <p>Interest &amp; cost- 0.00</p> <p><b>TOTAL DEBITS <u>12,845.00</u></b></p> <p>Redemption's- 0.00</p> <p>Interest &amp; cost- 0.00</p> <p>Abatements of unredeemed- 0.00</p> <p>Leans Deeded to Town- 0.00</p> <p>Unredeemed Bal. End of FY. <u>12,845.00</u></p> <p><b>TOTAL CREDITS <u>12,845.00</u></b></p>	<p><u>44,230.00</u></p> <p>100,157.00</p> <p>385.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p><u>100,542.00</u></p> <p>67,588.00</p> <p>384.00</p> <p>351.00</p> <p>0.00</p> <p>0.00</p> <p>0.00</p> <p>32,953.00</p> <p>226.00</p> <p><u>100,542.00</u></p> <p>4,178.00</p> <p>12,090.00</p> <p>0.00</p> <p><u>16,269.00</u></p> <p>11,262.00</p> <p>48.00</p> <p>0.00</p> <p>0.00</p> <p>4,958.00</p> <p><u>16,269.00</u></p>
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DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division  
Concord, NH 03302-0487  
1998 Tax Rate Calculation

Town/City of: ELLSWORTH

		Tax Rates
Appropriations	43,143	
Less: Revenues	15,740	
Less: Shared Revenues	634	
Add: Overlay	4,975	
War Service Credits	2,200	
	-----	
Net Town Appropriation	33,944	
Special Adjustment	0	
	-----	
Approved Town/City Tax Effort	33,944	
Municipal Tax Rate		5.23
	-- School Portion --	
Due to Local School	98,875	
Due to Regional School	0	
Less: Shared Revenues	0	
	-----	
Net School Appropriation	98,875	
Special Adjustment	0	
	-----	
Approved School(s) Tax Effort	98,875	
School(s) Tax Rate		15.22
	-- County Portion --	
Due to County	10,080	
Less: Shared Revenues	0	
	-----	
Net County Appropriation	10,080	
Special Adjustment	0	
	-----	
Approved County Tax Effort	10,080	
County Tax Rate		1.55
		-----
Combined Tax Rate		22.00
Total Property Taxes Assessed	142,899	
Less: War Service Credits	(2,200)	
Add: Village District Commitment(s)	0	
	-----	
Total Property Tax Commitment	140,699	
	=====	
	-- Proof of Rate --	
Net Assessed Valuation	Tax Rate	Assessment
6,495,408	22.00	142,899

*Andrea M. Reid*  
9/24/98



**REPORT OF THE TREASURER**

January 1, 1998 -- December 31, 1998

Pemigewasset National Bank

Checking Account #005509

<b>Balance January 1, 1998</b>	<b>\$159.81</b>
Total receipts	27,499.69
Transfers from MFA account	157,595.00
Payments	{147,908.99}
Tax Anticipation Note	{36,000.00}
T.A.N. interest	{1,291.06}
Total Payments	185,200.05
Bank Service Charges	{43.36}
<b><u>Checking Account Balance</u></b>	<b><u>\$11.09</u></b>

Pemigewasset National Bank

MFA Account #1731637

<b>Balance at January 1, 1998</b>	<b>2,656.28</b>
Total receipts	155,439.60
Total accrued bank interest	320.95
Transfers to Checking account	{157,595.00}
Returned Checks	{96.00}
Returned Checks bank fee	{3.00}
<b><u>MFA Account Balance</u></b>	<b><u>\$722.83</u></b>
<b>TOTAL CASH ON HAND DEC, 31, 1998</b>	<b>\$733.92</b>

**Report of the Town Clerk  
TOWN OF ELLSWORTH 1998**

AUTO REGISTRATIONS	\$6,578.00
TITLE APPLICATIONS	18.00
DOG TAGS	46.00
MARRIAGE CERT.	10.00
FILING FEES	43.00
PERMITS	10.00
<b>TOTAL REVENUE</b>	<b><u>\$ 6,705.00</u></b>

Pennington National Bank  
 Checking Account #12345  
 Balance January 1, 1998  
 Total receipts  
 Transfers from MIA account  
 Payments  
 Jan Anticipation Note  
 T.A.M. Interest  
 Total Payments  
 Bank Service Charges  
 Checking Account Balance

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Pennington National Bank  
 MIA Account #12345  
 Balance at January 1, 1998  
 Total receipts  
 Total accrued bank interest  
 Transfers to checking account  
 Returned Checks  
 Returned Checks bank fee  
 MIA Account Balance

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TOTAL CASH ON HAND DEC. 31, 1998

**FINANCIAL REPORT 1998  
TOWN OF ELLSWORTH**

**General fund balance ( JAN1 98) \$ 2,656.00**

**Revenues from Taxes:**

Property: 100,979.00  
Yield: 127.00  
Interest Penalties: 467.00

**Inter Government:**

Business licenses: 159.00  
Motor vehicle: 6,578.00  
Other: 46.00

**Other Governments:**

Room & Meals 1,248.00  
Shared Rev: 970.00  
Block Grant: 3,780.00  
Federal, B L M. 3,679.00  
State Forest 687.00  
Reinberments 4,169.00  
FEMA: 6,549.00

Other Rev 303.00  
Interest- MFA 321.00

**Total Revenues: from all sources \$132,718.00**

**Payments:**

Taxes to School: 93,496.00  
General Town Government: 10,067.00  
Highways: 16,900.00  
Safety: 6,373.00  
Sanitation: 3,085.00  
Community Aid Health: 610.00  
Welfare: 0.00  
Interest - TAN 1,291.00  
Other 3.00  
Abatement 158.00

**Total Expenditures: \$131,984.00**

**General fund balance ( Dec 31 98) \$ 734.00**

**School dist Liability:**

Jan 1st 1998 37,380.00  
District Assessment: 98,875.00  
Payments Made: 93,496.00  
Due To County: 10,080.00

**Total Liability Dec 31, 1998: \$52,839.00**



FINANCIAL REPORT 1998  
TOWN OF ELLSWORTH

Susan K. Blake  
RFD #1 Box 1156  
Campton, NH 03223  
(603) 726-3669

March 4, 1999

Town of Ellsworth  
Office of the Selectmen  
P.O. Box 871  
Plymouth, NH 03264

Dear Sirs;

I have reviewed the financial reports and records of the the Town of Ellsworth, New Hampshire for the year ended December 31, 1998. I hereby submit my opinion of those records to your office based upon that review.

In my opinion, based only on the material presented to me for review, the records fairly represent the financial transactions and position of the Town of Ellsworth at December 31, 1998.

The Town of Ellsworth should be pleased with the records and reports submitted by the Town Officials. All documentation reviewed was neat, clearly referenced and kept in an efficient manner.

Respectfully submitted,



Susan K. Blake  
Accounting and Financial Services

**REPORT OF TRUSTEE'S TRUST FUND**

**JANUARY 1, 1998 --- DECEMBER 31, 1998**

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**CAPITAL RESERVE FUND FOR SPECIAL EDUCATION**

Pemigewasset National Bank

CD#11063427

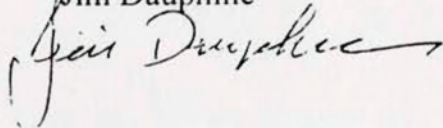
Balance January 1, 1998	\$28,402.31
Accrued Interest	\$ 1,472.46

Balance of Maturity December 31, 1998	\$29,874.77
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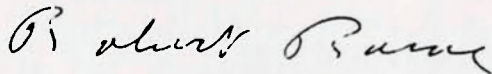
Expenditure to Ellsworth School District/None

The Balance of \$29,874.77 was rolled over for six (6) months at a rate of 4.88% and will mature March 21, 1999.

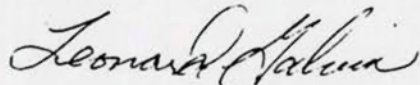
Jim Dauphine



Robert Rowe



Leonard Galvin



STATE OF NEW HAMPSHIRE

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To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

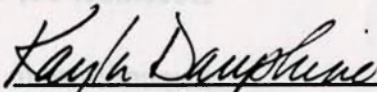
You are hereby notified to meet at the Town Hall in said District on the ninth day of March, 1999 at 4:00 in the evening to act upon the following subjects:

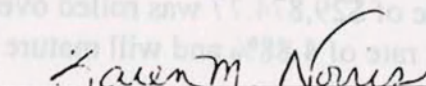
1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing two years.

Polls will not close before 6:30 p.m.

Given under our hands at said Ellsworth the 23rd day of February, 1999.

\_\_\_\_\_  
Joan I. Scott

  
\_\_\_\_\_  
Kayfa Dauphine

  
\_\_\_\_\_  
Karen M. Norris



THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the ninth day of March, 1999 at 6:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?
- Article 4: To see if the District will vote to approve the authorization of tuitioning kindergarten students effective school year 2000-2001.
- Article 5: To see if the District will vote to raise and appropriate the sum of fourteen thousand dollars (\$14,000) to offset special education tuition costs and to authorize the withdrawal of fourteen thousand dollars (\$14,000) from the Capital Reserve Fund created for that purpose. (The School Board recommends this appropriation.)
- Article 6: To see if the District will vote to raise and appropriate the sum of fourteen thousand dollars (\$14,000) to be raised as a deficit appropriation to fund an over expenditure in Fiscal Year 1998-1999 for the purpose of special education tuition. (The School Board recommends this appropriation.)
- Article 7: To see if the District will vote to raise and appropriate the sum of one hundred fifty two thousand nine hundred sixty seven dollars (\$152,967) for the purpose of payment of the operational expenses of the District, salaries of school district officials and agents, and any statutory costs. This amount includes the sums in other warrant articles. (The School Board recommends this article. Majority vote required.)
- Article 8: To transact any further business which may legally come before this meeting.



**Budget School District of Ellsworth FY2000**

**MS26**

Acct. No.	Purpose of Appropriations (RSA 31:4)	Warr Art. #	Expenditures for Year 7/1/97 to 6/30/98	Appropriations Prior Year as Approved by ORA	Appropriations Ensuing Fiscal Year (Recommended)	Appropriations Ensuing Fiscal Year (Not Recommended)
<b>INSTRUCTION (1000-1999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	4	60,006.00	79,248.00	103,742.00	
1200-1299	Special Programs		23,810.00	21,798.00	26,179.00	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
<b>SUPPORT SERVICES (2000-2999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
<b>GENERAL ADMINISTRATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency					
2310-2319	Other School Board		4,851.00	4,885.00	2,658.00	
<b>EXECUTIVE ADMINISTRATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		1,927.00	1,552.00	1,786.00	
2320-2329	All Other Executive					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		54.50	3,881.00	4,601.00	
2800-2999	Other Support Service					
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>					
4000-4999	<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>					
<b>OTHER OUTLAYS (5000-5999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Pncipal					
5120	Debt Service - Interest					
<b>FUND TRANSFERS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg.3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
<b>SUPPLEMENTAL</b>						
	DEFICIT	6			14,000.00	
<b>SUBTOTAL 1</b>		7	90,648.50	111,365.00	152,967.00	

**Budget School District of Ellsworth FY2000**

**MS26**

1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	War Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		28.00	50.00	0.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (WC, Unempl.Dividends)		575.00	0.00	0.00
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3110	Foundation Aid		0.00	2,938.00	3,159.00
3120	Shared Revenue				
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		8,106.00	8,984.00	0.00
<b>OTHER FINANCING SOURCES</b>					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service Special Rev Fund				
5222	Transfer from Other Special Revenue Funds				



1	2	3	4	5	6
Acct. No.	SOURCE OF REVENUE	Warr Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
<b>OTHER FINANCING SOURCES (Cont'd)</b>					
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		0.00	0.00	14,000.00
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Unreserved Fund Balance		27,370.00	2,520.00	0.00
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ = NET RAN _____				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>36,079.00</b>	<b>12,490.00</b>	<b>17,159.00</b>

**\*\* BUDGET SUMMARY \*\***

SUBTOTAL 1 Appropriations Recommended (from page 2)	152,967.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	0.00
<b>TOTAL Appropriations Recommended</b>	<b>152,967.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	17,159.00
<b>Estimated Amount of Taxes To Be Raised for School District Assessment</b>	<b>135,808.00</b>

**Ellsworth School District  
Tax Rate Worksheet**

<u>With Capital Reserve withdrawal of \$14000</u>		<u>Without Capital Reserve withdrawal</u>	
District Assessment	135,808	District Assessment	149,808
Net Valuation	6,495,408	Net Valuation	6,495,408
Tax Rate	20.91	Tax Rate	23.06

	<u>Assessment</u>	<u>Tax Rate</u>	<u>\$ Change</u>	<u>% Change</u>
<u>FY99</u>	111,365	15.22		
<u>FY00</u>				
Choice #1	135,808	20.91	5.69	37.39%
Choice #2	149,808	23.06	7.84	51.51%

	<u>Number of Students</u>		
	<u>High</u>	<u>Elementary</u>	<u>Total</u>
<u>FY99</u>	6	9	15
<u>FY00</u>	6	10	16

<u>Estimated Tuition</u>		<u>FY00</u>	
High School	8,350.38	6	50,102.28
Plymouth	7,794.36	1	7,794.36
Campton	7,640.75	9	68,766.75
	<b>Total</b>		<b>126,663.39</b>



CAMPTON THORNTON FIRE DEPT. 1999 PROPOSED BUDGET

<u>Cat. #</u>	<u>Name</u>	<u>1998 Budget</u>	<u>1998 Expenditures</u>	<u>1999 Proposed</u>
4220.01	Payroll	\$46,000.00	\$41,656.82	\$49,000.00
4220.10	Postage	\$100.00	\$139.88	\$100.00
4220.11	Vehicle Fuel	\$2,000.00	\$1,146.58	\$2,400.00
4220.12	Chief's Expenses	\$3,500.00	\$3,068.64	\$3,500.00
4220.13	Physicals	\$800.00	\$127.00	\$700.00
4220.14	Health & Safety	\$2,000.00	\$1,005.00	\$2,000.00
4220.15	F.D.Equipment & Rescue Supplies	\$25,000.00	\$29,156.68	\$25,000.00
4220.16	Inspections	\$1,000.00	\$555.00	\$1,000.00
4220.17	Insurance Deductable	\$2,000.00	\$1,013.67	\$2,000.00
4220.20	Training	\$8,000.00	\$5,597.00	\$6,000.00
4220.30	Insurance	\$11,000.00	\$7,250.32	\$11,000.00
4220.40	Equipment Maintenance	\$3,000.00	\$4,554.28	\$5,000.00
4220.50	Vehicle Maintenance	\$7,000.00	\$5,891.70	\$8,000.00
4220.60	Utilities	\$5,000.00	\$5,715.57	\$5,800.00
4220.70	Publications	\$100.00	\$521.51	\$800.00
4220.80	Supplies	\$400.00	\$218.14	\$400.00
4220.90	General Expenses	\$1,000.00	\$948.52	\$1,000.00
		\$117,900.00	\$108,566.31	\$123,700.00
	Campton (58%)	\$68,382.00		\$71,746.00
	Thornton (38%)	\$44,802.00		\$47,006.00
	Ellsworth (4%)	\$4,716.00		\$4,948.00
	Capital Reserves Fire Truck			
	Campton	\$24,000.00		\$30,000.00
	Thornton	\$16,000.00		\$20,000.00
	Propose Capital Reserves for Radio System			
	Campton			\$6,000.00
	Thornton			\$4,000.00



### FULL TIME FIRE CHIEF BREAKDOWN

	<b>Annual Expense</b>	<b>1999 Cost</b>
Chief's Salary	\$33,000.00	\$20,942.46
Group II Retirement	\$1,914.00	\$1,228.00
Medicare	\$478.50	\$303.67
Worker's Compensation	\$1,176.86	\$784.56
Health Insurance	\$7,857.00	\$5,238.00
<b>Total</b>	<b>\$44,426.36</b>	<b>\$28,496.69</b>
Deduct Chief's Call Pay	(\$9,700.00)	(\$5,660.00)
<b>Grand Total</b>	<b>\$34,726.36</b>	<b>\$22,836.69</b>
Campton's portion (58%)	\$20,141.29	<b>\$13,245.28</b>
Thornton's portion (38%)	\$13,196.02	<b>\$8,677.94</b>
Ellsworth's portion (4%)	\$1,389.05	<b>\$913.47</b>
Offset by Income**	\$635.00	

There are some inspections the Chief does not charge for at the present time. The fee schedule would be looked at further by the Boards of Selectmen and Fire Commissioners. More inspections will be able to be done with a full time Chief so this income will increase in the following year.

**EXAMPLE OF CHIEF'S WORK WEEK**

This breakdown is an example of what the Chief would be doing during the work week. Each week would differ accordingly based on the number of Fire and Medical calls.

<u>Time</u>	<u>Description of Tasks</u>
12 hours	Run reports, time, correspondence, etc.
8 hours	Inspections
5 hours	Equipment checks and repairs as needed
2 hours	Preplanning and water sources
6 hours	Set up Department Training and training for himself.
6 hours	Hazmat training, including department and businesses. Also compliance of SARA Title
2 hours	Personnel Issues
	Additional Time needed for Maintenance of Personnel Records, MSDS Hazmat Compliance Fire Prevention public Work with other Agencies Recruitment retaining Volunteers
	In addition any time needed to respond to Fire and Medical Calls
	Presently the Chief inspects on an annual basis approximately: 30 day care homes 40 foster care homes 15-20 furnace inspections 30 places of assembly

FIREFIGHTER CHIEF BREAKDOWN



December 1996

## FIRE CHIEF

### JOB SUMMARY

Performs highly responsible technical, administrative and supervisory work in planning, organizing, coordinating and directing all activities of the Fire Department.

### SUPERVISION RECEIVED

Activities are conducted with considerable operational independence under the general direction of the Town Manager. Work is reviewed through conferences, reports and program results.

### SUPERVISION EXERCISED

Supervises all employees of the Department and provides administrative direction to assure maintenance of an effective fire prevention and fire suppression program for the Town. Responsible for the selection, separation and discipline of staff subject to approval of the Town Manager.

### EXAMPLES OF ESSENTIAL DUTIES

(The listed examples are illustrative only, and may not include all duties found in this position.)

1. Establishes Department goals, objectives, policies, regulations, and procedures based on the needs of the Town and the Department; continually evaluates the effectiveness and responsiveness of the Department.
2. Directs the activities of the Department. May assign areas of responsibility to subordinates.
3. Responds to alarms and directs activities at the scene of fires and other related emergencies at own discretion and as standard operating procedures specify.



4. Prepares and administers Department's annual operating budget; keeps complete Department financial records; recommends personnel changes and additions or revisions to Department policies, rules and regulations.
5. Reviews plans and specifications for new construction in relation to fire safety; works with architects as necessary to assure compliance with codes and regulations.
6. Assumes responsibility for all Department property, apparatus and equipment, including its proper maintenance; makes long range projections for supplies and equipment.
7. Cooperates with local officials in coordinating activities concerning fire prevention, fire suppression, inspection and safety.
8. Represents the Department and Town at various meetings and civic events.
10. Keeps abreast of new firefighting techniques through workshops, seminars and publications.

Performs other related duties as required.

#### KNOWLEDGE, SKILLS AND ABILITIES REQUIRED

Extensive knowledge of the principles and practices of modern fire department administration; extensive knowledge of the principles, practices, procedures, equipment and apparatus used in modern fire suppression, prevention, training and investigation. Knowledge of the Town's ordinances, State laws, NFPA regulations, Life Safety Codes and other fire laws; knowledge of the street system and geography of the Town; knowledge of budgetary practices and procedures. Ability to plan, organize, evaluate and direct the work of others; ability to assess and direct fire and rescue operations; ability to develop training and instructional procedures; ability to establish and maintain effective working relationships with other Town officials, State and Federal authorities, civic leaders and the public; ability to prepare and present oral and written material relating to the activities of the Department.

#### MINIMUM QUALIFICATIONS REQUIRED

Bachelor's degree with major coursework in Fire Science or a closely related field, with ten years progressively responsible experience in fire suppression and

prevention work, including five years in a supervisory capacity; possession of valid CDL-B, EMT-A, FFIII certification and any necessary State certifications; OR any equivalent combination of education and experience which demonstrates possession of the required knowledge, skills and abilities.

PHYSICAL EXERTION/ENVIRONMENTAL CONDITIONS

Physical effort required in handling and lifting fire equipment. Working conditions may be disagreeable with exposure to all weather elements, as well as exposure to hazards resulting from firefighting that could result in total disability or even death.



**REPORT OF STUDY CONCERNING A FULL-TIME FIRE CHIEF  
FOR THE CAMPTON-THORNTON FIRE DEPARTMENT  
11/10/94**

**1. BACKGROUND:**

In a letter to the Campton-Thornton Fire Commissioners dated 9 September 1993, Chief Tobine voiced the opinion that the time had come for the Campton-Thornton Fire Department to have a full time fire-chief.

During the summer of 1994, the Commissioners chartered a committee consisting of Tom Anderson, Ed Devine and Art Albert to examine the question and to make a recommendation.

**2. CHIEF TOBINE'S CASE:**

Chief Tobine estimates that he presently spends close to 30 hrs/week on average, pursuing his duties which may be described as follows:

**INSPECTIONS (6 hrs.)**- Include, but are not limited to, Places of Assembly, Oil Burners, Day Cares, Schools (public and private), Foster Care, Woodstoves, Chimneys, Multi Family Dwellings, Apartments, Fire Code Enforcement, Working with the State Fire Marshall's Office, etc.

**PAPER WORK (14 hrs.)**- Includes, but is not limited to: Payroll, Run Reports, Correspondence, State Incident Reports, inspection Reports, Personnel Files, Equipment Files, Inventory, etc.

**TRAINING (2 hrs.)**- Includes: Supervising the Training Officer, Approving Bi-Monthly Training Sessions, Updating Personnel Training Records, Scheduling

Certification Classes for Firefighters and EMS, etc.

**PUBLIC RELATIONS (2 hrs.)**- Include: Fire Prevention, CPR classes for the communities, Service Calls, etc.

**FIRE INVESTIGATIONS (2 hrs.)**- Include: Building Fires, Woods Fires, Smoke Investigations, Fire Code Enforcement, Working with the State Fire Marshall's Office, etc.

**TELEPHONE INVESTIGATIONS (2 hrs.)**- Include but are not limited to: Setting Up Inspection Appointments, Purchasing-Fire Investigations, Follow Up to Inspection Reports, Public Relations, etc.

**PERSONNEL PROBLEMS ( 2 hrs.)**

During the period 1987-1993 the number of runs that were made by the Campton-Thornton Fire Department rose from 93 to 280, an increase of over 200%. Presently, Chief Tobine holds a full time job and must pursue his duties as Fire Chief during his off hours. Fires that occur during regular business hour (50% during 1993) must be fought in his absence.

Owing to time limitations, Chief Tobine is unable to fully pursue other duties which he feels should be done. Were he able to pursue his duties on a full time basis, he would spend, on average, additional time as follows:

**ADDITIONAL INSPECTIONS (4 hrs.)**

**SARA TITLE 3 COMPLIANCE (4 hrs.)** - (SARA ... Superfund Amend-

ments Reorganization Act, Title 3. - Deals with the Departments' (Towns) responsibility to maintain a file of MSDS (Material Safety Data Sheets) that provide a Fire Department with the chemical makeup of products. They show all chemical and the way to handle them in an emergency. All places of business, (Towns and Schools included) are required to provide same to Fire Departments.)

**DEPT COMPLIANCE WITH NFPA (2hrs.)** - (NFPA .... National Fire Protection Association - A national group that provides Standards for just about every thing you can think of. Their Standard 5000 provides a complete set of guidelines for operating a fire department. Many of their standards are out of range for many departments due to cost. However OSHA uses them in compliance cases.)

**ISO UPGRADE (2hrs.)** - (ISO... INSURANCE SERVICE OFFICES - A national organization that sets the insurance rates for municipalities, based on the ability of a Fire department to respond to and extinguish fires and how the department is organized. A career fire chief would go a long way in reducing the Town's insurance rating, thus lowering insurance premium for all taxpayers.)

**UPGRADE HIS OWN TRAINING (4 hrs.)**

Chief Tobine feels that the two schools in the District have significant fire code violations which can not be adequately assessed during evening visits (blocked or locked exits, faulty appliances, electrical equipment) and that fire drills should be subject to periodic oversight by the chief.

**3. TOWN LIABILITY:**

There are a number of cases on record in which towns have been successfully sued by fire victims because of inadequate fire protection. Not having a full time chief while other towns of similar size do, leaves us open to suit. Sovereign immunity no longer protects municipalities from liability; they can be sued for the negligent acts and omissions of their servants and agents. Since municipal liability is very certain, officials should elect to take control of the department so as to manage its operations more carefully.

The New Hampshire Fire Marshal has made the following recommendations for municipal management of fire fighting units:

- 1-Set up programs/training for the staff.
- 2-Require Chief to be at least Level I certified.
- 3-Require drivers be come CDL certified.
- 4-Operate the department in accordance with NFPA 5000 standards.

As it becomes easier for municipalities to be sued for the actions of their volunteer fire fighters, the best risk management alternative will require the municipality to exert more control over its volunteer fire fighting units. The best way to maintain accountability and to ensure that the unit's policies and procedures do not result in unreasonable liability risks for the municipality is to appoint a properly trained full time department head responsible to our elected officials. With a paid fire chief, clear lines of accountability, more control by municipal officials and a higher standard of operation will allow better management of the Town's risk of liability for its fire fighting units.



#### 4. PRECEDENTS IN OTHER TOWNS,

The committee conducted a survey of NH towns with populations comparable to Campton-Thornton (3000-5000). Among these towns, five had a full time fire chief. Of these, all save one (Gorham) were among the top ten in property valuation. Campton-Thornton ranks ninth in this regard. (See attachment.)

#### 5. FINANCIAL IMPACT

Among the towns in the survey, Fire Chief salaries ranged from \$28,000-\$42,000. The 1993 net property tax (NPT) commitment for the Campton-Thornton district is \$6.9 million. If the Campton-Thornton district fire chief were to receive a salary of \$32,000, this would represent a 0.46% load on the NPT. Part of this cost is already being paid to Chief Tobine. In 1993 he received approximately \$8000 for time spent fighting fires and performing inspections. In addition, he received a \$2000 mileage allowance. The cost to the towns would be further reduced by additional inspection fees and non-compliance fines. Chief Tobine's (conservative) estimate is that additional fees and fines would amount to \$3000/year. Thus, a \$32,000 fire chief salary would represent an additional tax burden of \$19,000 ( $\$32,000 - \$8,000 - \$2,000 - \$3,000 = \$19,000$ ). The impact on property taxes would be less than 0.28%, which translates into a \$2.80 increase on a \$1000 tax bill.

#### 6. COMMITTEE RECOMMENDATION:

The committee recommends that the position of Fire Chief be upgraded to a full time position. The financial impact on the community would be small. It would serve to protect the towns from potential law suits which could be very expensive and it would allow the Chief time to perform his duties to the full extent required by the recent growth in the size of the towns in the District.

Tom Anderson  
Ed Devine  
Art Albert

**PEMI-BAKER SOLID WASTE DISTRICT**  
**1999 Approved Budget**

**EXPENDITURES:**

Budget Item:

HHW Collection & Paint/Batteries/Fluorescent Tubes  
 North Country Council  
 Professional Services  
 District Officers Bonding  
 NRRRA Dues  
 Contingency Fund  
 Freon Recovery Unit  
**TOTAL:**

	1998 Budget	1999 Budgeted
	\$ 6,000.00	\$ 20,525.00
	\$ 5,000.00	\$ 5,672.50
	\$ 1,000.00	\$ 1,000.00
	\$ 200.00	\$ 200.00
	\$ 1,026.00	\$ 855.00
	\$ 500.00	\$ 500.00
	\$ -	\$ 1,000.00
	<b>\$ 13,726.00</b>	<b>\$ 29,752.50</b>

**PREDICTED REVENUES 1999:**

1999 NHDES HHW Grant Money  
 PBSWD Checking Account  
 Individually Assessed NRRRA Dues  
 Town Appropriations  
**TOTALS:**

\$7563.00  
 \$9000.00  
 \$855.00  
**\$12,334.50**  
**\$29752.50**



PEMI-BAKER SOLID WASTE DISTRICT  
 1999 Approved Budget

1999 town assessments

\$12,334.50

TOWNS:	1997	% of	1999	1999	Total 1999
	Tons	Tonnage	Assessment	NRRA dues	District Dues
Ashland	745	15.946%	\$1,966.87	\$77.73	\$2,044.60
Campton	680	14.555%	\$1,795.26	\$77.73	\$1,872.99
Danbury	493	10.552%	\$1,301.56	\$77.73	\$1,379.29
Dorchester	87	1.862%	\$229.69	\$77.72	\$307.41
Ellsworth	21	0.449%	\$55.44	\$77.72	\$133.16
Plymouth	650	13.913%	\$1,716.06	\$77.73	\$1,793.79
Rumney	327	6.999%	\$863.31	\$77.73	\$941.04
Thornton	361	7.727%	\$953.07	\$77.73	\$1,030.80
Warren	185	3.960%	\$488.42	\$77.73	\$566.15
W. ville Valley	939	20.098%	\$2,479.04	\$77.73	\$2,556.77
Wentworth	184	3.938%	\$485.78	\$77.72	\$563.50
<b>TOTALS:</b>	<b>4672</b>	<b>100.00%</b>	<b>\$12,334.50</b>	<b>\$855.00</b>	<b>\$13,189.50</b>

Notes:

- Tonnage column represents 1997 MSW figure taken from NH DES Facility Reports
- Campton, Thornton, Ellsworth, tonnage divided 64%/34%/2%
- Dorchester & Rumney divide total by 17%/83%

New NRRA Dues Assessment:	Town Population	Dues
	< 1000	\$50
	1000 to 3000 people	\$100
	3001 to 5000 people	\$250
	5001 to 10,000 people	\$500
	> 10,000	\$10,000

\* Solid waste districts that join as a complete district, receive a 10% discount  
 NRRA cost to District towns totals \$950 minus 10% discount = \$855



## REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE

By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.



**State and Federal Surplus** items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

**NH Department of Environmental Services** has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

**Oil Funds** – There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

**Household Hazardous Waste Collection Days** – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

**NH Health & Human Services Department** has numerous divisions, providing a variety of services and assistance . . . mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: [rburton@gov.state.nh.us](mailto:rburton@gov.state.nh.us))





**PEMI-BAKER**  
HOME HEALTH AGENCY

258 Highland Street, Suite 14, Plymouth, NH 03264  
Telephone: (603)536-2232  
FAX: (603)536-2189

December 21, 1998

Town of Ellsworth

Dear Selectmen:

The Pemi-Baker Home Health Agency is appreciative of the town's willingness to help support our nonprofit agency by participating as a member town and appropriating money to help support the cost of programs offered and free service given. We are requesting the sum of \$373.80 to be included in your 1999 fiscal budget for the Home Health Care Services to your town. This figure was developed on the last recorded census from the Office of State Planning in Concord and represents a per capita amount of \$4.45.

Enclosed is a report for you to use in your 1998 Town Report - - An Agency Review: 1998. I am also enclosing our brochures, the latest copy of our Constitution & By-Laws and a copy of our 1997 Annual Report.

Please feel free to give me a call and discuss any questions or concerns you may have. I would also like to take this opportunity to thank you for your continued support of this agency. We look forward to delivering our services to your town in 1999.

Sincerely,

Margaret Terrasi  
Executive Director

Bb/encl

*Serving the Community Since 1967*



## Task Force Against Domestic and Sexual Violence

P.O. Box 53  
Plymouth, NH 03264  
Crisis Line: (603) 536-1659  
Office: (603) 536-3423

December 15, 1998

Budget Committee  
Town of Ellsworth  
RFD #1  
Ellsworth, NH 03264

Dear Selectmen:

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 1998, your contribution helped the 444 clients that the Task Force served. This includes 49 women and children that were housed at the Task Force shelter. The following Task Force services are provided free of charge:

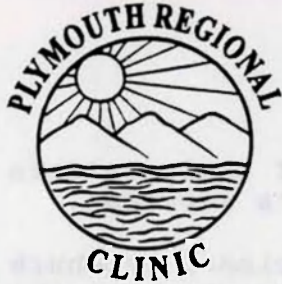
- 24-hour crisis line staffed by trained volunteers.
- Confidential emergency shelter, food, and transportation for victims of domestic violence.
- Support groups for domestic violence survivors.
- Hospital and police accompaniment. Court, housing, and social service advocacy.
- Children's support group to learn creative conflict resolution skills and increase self-esteem.
- Training programs for volunteer, law enforcement and other professionals working with victims of domestic violence.
- Community education programs for schools, civic organizations, church groups, and social service agencies.
- Walk-in office available at Whole Village Family Resource Center where victims can receive information and support.

This year we are requesting \$103 from the town of Ellsworth to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Sincerely,

Priscilla Farrell  
President





Plymouth Regional Clinic  
258 Highland Street Plymouth, NH 03264 (603) 536-4467

at the Whole Village Family Resource Center

October 13, 1998

Board of Selectmen  
Town of Ellsworth  
RR 1 Box 852  
Plymouth, N.H. 03264

Dear Selectmen,

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 1999-2000 budgets.

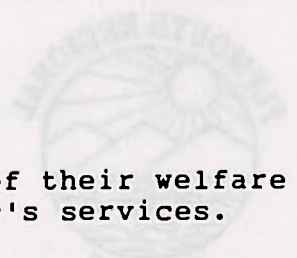
The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1994 and has provided care for over 1,200 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the clinic's effective ongoing operation; and to create a fund to allow the clinic to pay for patient prescriptions--one of the highest medical costs many patients face.

In order to raise the necessary funds, our fundraising plan includes soliciting donations from area individuals and businesses, and possible applications for grant money. In addition, the clinic is requesting that area towns place in their 1999 budgets (for Fiscal Year 2000) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will

Plymouth Regional Clinic  
328 Highland Street, Plymouth, N.H. 03254  
603/536-4467

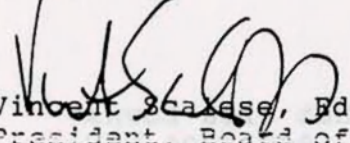


realize some savings in the medical account of their welfare budgets due to the availability of the clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467.

We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,

  
Vincent Scarsese, Ed.D.  
President, Board of Directors  
Plymouth Regional Clinic

The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The clinic has been open one evening a week since July 1984 and has provided care for over 1,500 patient visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone untreated because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Spaulding Memorial Hospital and area businesses, as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the clinic's effective ongoing operation; and to create a fund to allow the clinic to pay for patient prescriptions--one of the highest medical costs many patients face.


In order to raise the necessary funds, our fundraising plan includes soliciting donations from area individuals and businesses, and possible applications for grant money. In addition, the clinic is requesting that area towns place in their 1989 budgets (for fiscal year 1990) an appropriation of \$1,000 dollars, or any portion of this which the town feels is appropriate. It is hoped that the towns will



October 9, 1998

Town of Ellsworth Selectmen's Office  
PO Box 871  
Plymouth, NH 03264

*Pemi-Baker*  
**Youth & Family  
Services Council**  
*Inc.*



**Re: FY99-00 Town Funding Request**

Dear Selectmen:

On behalf of the *Pemi-Baker Youth & Family Services Council, Inc. (PBYFSC)*, I would like to thank you for allowing us the opportunity to request funding from your town for FY 1999-2000.

In order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing **\$100.00** for FY 1999-2000.

As you may be aware, we work with seventeen (17) surrounding towns and ask for funds from each of them to help support the programs we offer. Our other funding sources look for us to have increasing community support for these projects, which is why we are asking for your assistance. These sources include state and federal grants, some county funding and private foundations. The major programs we operate are:

**Plymouth District Court Juvenile Diversion Program** ~ a program for first-time juvenile offenders which holds them accountable to themselves and their communities without incurring the expenses of going to court. The program is almost entirely comprised of concerned volunteers, both adults and youths. The process combines community service with different forms of education to help get kids back on track. Referrals come either directly from your police department or through the court.

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**IMPORTANT INFORMATION - Please Read:**

*We started, in 1995, to formally track the success of our program and its participants. Of all the youths who graduated from the Juvenile Diversion Program in 1996 and 1997, **only 8% of the youths have offended again.** This can be compared to the alarming 60% recidivism rate of similar youths who went to court.*

*When one adds up the high costs of court-ordered services for youths, **Diversion** proves to be more cost-effective for taxpayers, as well. The total cost of court-ordered services for youths in Grafton County for this period was nearly \$3 million. This averages into over **\$7,600.00** for each youth served. This figure does not include the cost of paying judges and other court personnel, police officers, school representatives, DCYF, etc. for their time. It also does not include the cost of lost wages and other incalculable losses.*

*We are asking for a mere fraction of what it costs to work with just one (1) youth to help prevent dozens from ever needing court intervention.*

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A Non-Profit Community Service & Referral Organization  
258 Highland Street, Suite #22, Plymouth, NH 03264 • Telephone: 603-536-9773 • Fax: 603-536-9770



**OSS (Opportunities for Suspended Students)** - Based on the Juvenile Court Diversion model, the Council has begun a pilot program to work with students and their families from Plymouth Regional High School who are at-risk of losing course credit due to repeated suspensions. This community-based approach connects families to services in the region which help the students and families develop their strengths.

**The Challenge Course** ~ An early intervention program designed to offer participants honest information and to promote safe and open discussions about the use of alcohol, tobacco and other drugs (ATOD's). This course also addresses other high-risk behaviors and stresses self-assessment of each participant's relationship with ATOD's.

**NOT ONE** of the youths we've worked with in the *Challenge Course* in the past two years has returned to court for a subsequent offense.

**Information and Referral** ~ provides residents of our the County with a direct resource for information about the region's human services agencies and the programs they offer. Nearly 200 people from around the county utilized this service in 1997. Also, 2,000 *Guides to Community Resources in Grafton County* have recently been published and distributed by this office to human service agencies and the general public.

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### What's next?

**Lin-Wood Juvenile Court Diversion** ~ In the coming months, the Council will be working with area police and other community members to establish a panel of concerned volunteers who want to help youths in the Lin-Wood Area. Utilizing the community-based Juvenile Diversion Model, we will be tapping into the strengths of the region to help address these youth and family issues.

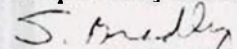
**Community Service Coordinator for Our Towns** ~ In order to help support the work your police and schools do with youths, we will be making available a person who can link youths with positive, productive service projects that will benefit the community. Our goal is to enhance youths' investment in their community, as well as a sense of accomplishment and pride that comes by helping others.

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We ask that if you will be considering our request as an item at your town meeting or at a separate meeting and would like us to be present, that you let us know when such a meeting will be held. I, or one of my board members, will do our best to attend. Please contact me should you have any questions and I will be happy to speak with you.

Thank you for your time and consideration.

Respectfully submitted,



Steven P. Bradley

*Executive Director*





**American Red Cross**

October 1, 1998

**BOARD OF SELECTMEN  
TOWN OF ELLSWORTH  
RFD #1  
PLYMOUTH, NH 03264**

Dear Friends,

Every day, the American Red Cross stands ready to serve those in need because "help can't wait." For the residents of your community, the Greater White Mountain Chapter responds when fires, ice storms or other disasters strike. As in years past, we are grateful to towns such as yours that provide financial support to the Red Cross.

I write to you today, on behalf of our clients, Board of Directors, volunteers, and staff, to respectfully request consideration for a Red Cross appropriation in your 1999 Annual Town Budget. Funding would support services provided by our chapter to the residents of your town. We are requesting support at the rate of \$.40 (forty cents) per resident. We have not increased this request since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs, and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. **We never send a bill for these services -- ever -- no matter how costly, or how long we must stay on the scene of a disaster.**

**Greater White Mountain Chapter**

21 Lyford St., Laconia NH 03246-2743 • Tel. 603/524-5414; 1-800-834-1501 • Fax 603/524-1705



The Red Cross also serves as the official communication link between active members of the military and their families, relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding.

Preparing for emergencies is also a vital part of the Red Cross mission, and one we provide through various health and safety courses, including first aid, CPR, lifeguard training, water safety, swimming lessons, and HIV/AIDS education. Last year, 11,257 individuals received certification in at least one of our courses.

The Red Cross also contributes to the development of the local workforce and economy by offering a nurse assistant training program. Approved by the NH Board of Nursing, the program prepares nursing assistants to meet state and federal requirements for certification for employment in home care, acute care, and long-term care facilities. As the elderly population continues to grow, the need for this type of employee will also.

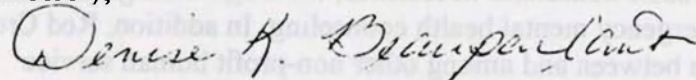
The American Red Cross/Greater White Mountain Chapter provides these services to 61 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanston to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding; we are a non-profit organization that depends on charitable gifts of time and money from the American people to provide our services. We are proud to emphasize that 92 cents of every dollar goes toward direct service.

An appropriation from your town will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

Thank you for considering this request. Please contact me with any questions you may have.

Sincerely,



Denise K. Beuparlant  
Chapter Executive Director

PS We will forward a copy of our annual report covering FY 1998 as soon as it is available. Additional support materials are enclosed with this letter. If you require more information, please let us know. Thank you.



North Country Council at 25 Years  
A Letter from the Executive Director

As North Country Council completed its 25<sup>th</sup> year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers yet alone fax machines. A hand held calculator was both a \$100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to e-mail someone across the country than we are to have our next door neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less



stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspects of our daily life. The impact of new legislation on "community fabric" and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.





# TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570  
TOLL FREE NO. 1-800-552-4617  
FAX NO. 752-7607

November 30, 1998

Board of Selectmen  
Town of Ellsworth  
Ellsworth, NH

Tri-County Community Action Program is a private, non-profit agency which is requesting, at your 1999 Town Meeting, \$75 in funding from the Town of Ellsworth to help support its Community Contact Division. Community Contact has provided services for 2 of Ellsworth's citizens, processed 2 fuel assistance applications, 1 being handicapped, and provided 12 other Community Action Program services.

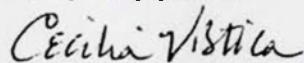
**TRI-COUNTY COMMUNITY ACTION HAS SPENT \$240.00  
ON ELLSWORTH CITIZENS BETWEEN JULY 1, 1997 AND  
JULY 30, 1998.**

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents.

We have greatly appreciated the Town of Ellsworth's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me if you should have any questions, at 444-6653.

Very truly yours,



Cecilia Vistica  
Grafton Community Contact Manager

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WEATHERIZATION  
752-7105

AMERICORPS  
752-5760

ADMINISTRATION  
752-7001

CT. DIVERSION-YTH. ALTERNATIVES  
752-1872

COMMUNITY CONTACT  
752-8041

R.S.V.P.  
752-4103

FUEL ASSISTANCE  
752-7100

PLANNING & ADMIN.  
752-7165