

FY-04 BUDGET ANALYSIS THE S.C. ACCOUNTABILITY ACT & NO CHILD LEFT BEHIND

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2003**

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SCHOOL FINANCE: FRAGMENTED BUDGETING

Over the last decade a significant shift has taken place in the PK-12 educational arena. The standards based movement has completely restructured the concept of public education in reaching toward higher standards. The S.C. Accountability Act of 1998 and the No Child Left Behind Act of 2001 have reinforced this concept by placing emphasis on high rigorous academic standards, performance based assessments, targeted research based instruction, technical assistance, improved teacher training and accountability. Reauthorization of the NCLB bill provides significant increases in educational spending along with increased flexibility for states, districts and schools to achieve these goals.

South Carolina has been on a long journey of educational reform. Throughout this journey, significant reform legislation has been passed and funded. A multitude of educational programs have been provided to improve achievement in our schools. The bottom line, of both the federal and the state legislation is a restructured system to make sure that *every* child receives an excellent education.

Missing from the discussion of policy reform has been a thoughtful dialogue on how we fund and budget for public education. Educators, policy makers and the public continue to be concerned about these issues. What are the many sources of funds for PK-12? Where are the dollars going? What are they buying? What has been the return on the investment? How are federal and state dollars being leveraged? Are we layering new programs over old ones? What are models of flexibility that can benefit schools? Does the budget process use any system of reallocation? Are dollars reaching the classroom level? Is there duplication of funds? A thoughtful discussion of these questions based on “whole picture” information would greatly enhance the conversation.

It would seem reasonable that any conversation about whether we have enough dollars or need more should start with a full comprehensive analysis of all dollars (federal, state and local) that are budgeted for PK-12. It would seem reasonable to align present budgeted dollars from all state sources to eliminate the current fragmentation. This would present a “whole picture” for state funding. At the start of each year’s budget session state, federal and local expenditures should be examined to avoid

duplication, identify possible efficiencies, examine results and project future needs. It would then be possible to have a thoughtful policy conversation.

The following report is based on the PK-12 FY04 state and federal budget as of August 31, 2003. The identification of all funds was challenging and there may be a few line items not identified. Part of the difficulty in presenting the “whole picture” is that there are numerous line items, several funding sources and several programs that do the same functions. There are also single programs that are funded out of two, three and four funding sources.

There continues to be a dramatic need to focus on issues and questions of educational budgeting, financing and productivity. It is past time to move beyond just talking about only “new dollars” and single line items in isolation. Policy makers should not be adding new programs without assessing the results and expenditures of current ones.

School finance reform should include the way in which funds are budgeted, how funds flow to the districts and a consolidation of revenue sources. A comprehensive system of educational reform must include both fiscal and academic accountability. The new system should be clear and easily understandable by policymakers, educators and the public.

This report is intended to present a model for looking at state and federal funds across functions. Hopefully, it can serve to assist policymakers in their deliberations as well as the redesign of the state education finance and budgeting systems. Only then will it be possible to thoughtfully identify future funding needs for improving educational achievement for all children.

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FY04 BUDGET ALIGNED WITH THE S.C. ACCOUNTABILITY ACT & NO CHILD LEFT BEHIND

- Not included are any dollars out of revenue funds
- Dollars reflected here are all that could be identified. There may be other dollars not known at the time of this analysis.

<u>MAJOR FUNCTIONS</u>	<u>STATE FUNDS</u>	<u>FEDERAL FUNDS</u>
General Administration & Operating SDE *other SDE A & O costs are aligned with the direct funtions they support	\$ 5,473,993.	\$ 790,860.
Assessments w. Standards		
◆ SDE Administration		
◆ Statewide assessments		
◆ Performance criteria	\$ 12,466,911.	\$ 14,913,756.
		*Additional \$ can be taken out of LEP
Accountability Systems		
◆ Statewide assessments		
◆ Performance criteria	\$ 1,347,613.	* Adm. Set aside Title I - 5%
Identification, Intervention Assistance		
◆ SDE Administration		
◆ ID of schools		
◆ Improvement		
◆ Intervention		
◆ School Support teams		
◆ Technical Assistance teams	\$ 37,891,433.	* Adm. Set aside Title I - 5%
Student Learning Programs		
◆ SDE Administration		
◆ School Districts	\$ 1,873,162,637.	\$ 213,553,311.

<u>MAJOR FUNCTIONS</u>	<u>STATE FUNDS</u>	<u>FEDERAL FUNDS</u>
Early Childhood *Does not include full day Kindergarten ◆ SDE Administration	\$ 51,085,481.	\$ 213,553,311.
Specialized Assistance Programs-Schools ◆ SDE Administration ◆ School Districts	\$ 33,175,504.	\$ 15,900,997.
Professional Development-Teacher Quality ◆ SDE Administration ◆ Training ◆ Certification ◆ Paraprofessionals ◆ School Districts *Does not include 10 in-service days built into the teacher contract	\$ 78,755,060.	\$ 38,207,522. * set asides also in Title I
Technology ◆ SDE Administration ◆ School Districts	\$ 16,312,614.	\$ 8,848,326.
Instructional Materials	\$ 49,887,042.	* Allowable out of Title I
Annual Report Cards ◆ EOC	\$ 1,018,774.	* Allowable out of Title I-LEA grants
School Rewards/Recognition	\$ 2,174,000.	* Allowable out of Title I-LEA grants
Vocational	\$ 14,017,630.	\$ 15,994,713.
Alternative Schools	\$ 11,516,192.	
Charter Schools		\$ 5,693,313.
Special Schools	\$ 15,536,779.	

MAJOR FUNCTIONS

STATE FUNDS

FEDERAL FUNDS

Community Learning Services

- ◆ SDE Administration
- ◆ School Districts

\$ 19,466,680.

\$ 23,759,951.

Business Partnerships

- ◆ SDE Administration

\$ 78,837.

Transportation

- ◆ SDE Administration
- ◆ Bus Shops
- ◆ Bus Operating
- ◆ Bus Purchase
- ◆ Bus Driver Salaries
- ◆ Bus Personnel Services

\$ 90,416,229.

Impact Aid

\$ 2,485,605.

Support Personnel-Schools

\$ 9,202,677.

Other Agencies

\$ 2,311,977.

\$ 11,452,986.

Aid to Districts-other

\$ 79,190,068.

Scholarships - *see attached sheet

MAJOR FUNCTIONS ALIGNED WITH SOUTH CAROLINA ACCOUNTABILITY ACT & NO CHILD LEFT BEHIND

NOTE 1: Not included are any of the dollars out of revenue funds e.g., GED application fees etc.

NOTE 2: Dollars reflected here are all that could be captured. There may be dollars not included.

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
General Administration & Operating	<u>\$ 71,816.</u> State Board of Education <u>\$ 933,832.</u> <u>SDE</u> Superintendent-Office Personnel <u>\$ 495,779.</u> <u>SDE</u> Superintendent- Office Operating	 <u>\$ 388,000.</u> <u>SDE</u> Superintendent- Office Operating		 <u>\$ 75,087.</u> <u>SDE-</u> Superintendent- Office Personnel <u>\$ 582,957.</u> <u>SDE</u> Superintendent- Office Operating

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
General Administration & Operating (Continued)	<u>\$ 420,584.</u> SDE Governmental Affairs Personnel <u>\$ 41,127.</u> SDE Governmental Affairs Operating <u>\$ 2,135,794..</u> SDE Finance and Operations- Personnel <u>\$ 478,788.</u> SDE Finance and Operations- Operating	 <u>\$ 195,000.</u> SDE Finance and Operations- Operating <u>\$ 313,273.</u> SDE Division of Finance and Operations- Personnel		 <u>\$ 8,123.</u> SDE Finance and Operations – Operating <u>\$ 124,695</u> SDE- Division of Finance and Operations-Personnel

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Assessments w. Standards Statewide Assessments Performance Criteria	<u>\$ 2,637,683.</u> <u>SDE-</u> Curriculum Services and Assessments Personnel <u>\$ 233,000.</u> <u>SDE</u> Curriculum Services and Assessments Operating <u>\$ 13,524,562.</u> Assessment <u>\$ 43,754.</u> Aid to School Districts- Pilot EXT	<u>\$ 23,963.</u> <u>SDE</u> Curriculum Services and Assessments Personnel <u>\$ 408,200.</u> <u>SDE</u> Curriculum Services and Assessments Operating <u>\$ 1,000,559.</u> Student Testing <u>\$ 195,190.</u> Student Testing <u>\$ 4,400,000.</u> Carry over FY03		<u>\$ 2,111,310.</u> <u>SDE-</u> Curriculum Services and Assessments Personnel <u>\$ 6,623,058.</u> <u>SDE</u> Curriculum Services and Assessments operating <u>\$ 6,179,388</u> Assessments <u>*(\$ 2,384,745.)</u> Some of this can be used for assessments” out of Limited English Proficient line item

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Accountability Systems Statewide System Performance Criteria		<u>\$ 1,062,774.</u> Education Oversight Committee <u>\$ 237,366.</u> EOC Public Relations <u>\$ 47,473.</u> EOC Family Involvement <u>\$ 1,212,876.</u> SDE Education Accountability		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
<p>Identification, Intervention, Assistance ID of Schools Improvement Intervention School Support Teams Technical Assistance-SDE</p>	<p><u>\$ 5,314,831.</u> Teacher/Principal Specialist</p> <p><u>\$ 58,722.</u> Principal Mentors</p>	<p><u>\$ 4,000,000.</u> External Review Teams</p> <p><u>\$ 13,199,637.</u> Teacher/Principal Specialists</p>	<p><u>\$ 1,466,872.</u> External Review Teams</p> <p><u>\$ 13,851,371.</u> Teacher/Principal Specialists</p>	<p>*SDE can reserve Part of Title I for administration. Cost</p> <p><u>TITLE I-PART A</u> SEA reserve 2%. Of this 95% must go directly to schools identified for improvement, corrective action or restructuring.</p> <p><u>Supplemental/Transportation Fund</u> SEA may use state agency funds under Title I, Part A and Title V to assist LEA's that do not have sufficient dollars</p> <p><u>LEA Allocation of Title I-Part A</u> <u>5%</u>- public school choice transportation <u>5%</u>- supplemental educational services <u>10%</u>- either or both</p>

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Student Learning Programs	<p><u>\$963,740,766.</u> EFA Funding –base</p> <p><u>\$368,430,403.</u> Aid Sch. Districts Employer contributions</p> <p><u>\$ 35,491,067.</u> Reduce Class Size Gr. 1-3</p>	<p><u>\$ 30,000.</u> SDE Instruction-Personnel</p> <p><u>\$ 54,949.</u> SDE Student Learning Personnel</p> <p><u>\$ 164,506.</u> Student Learning Operating</p> <p><u>\$ 20,888,245.</u> Local School Innovation Grants</p> <p><u>\$204,594,188.</u> Teacher Salaries</p> <p><u>\$ 3,095,968.</u> EIA Salary Supplement</p> <p><u>\$ 37,849,922.</u> Employer Contributions</p>		<p><u>\$164,700,381.</u> Title I-basic grants to schools</p> <p><u>\$ 5,145,802.</u> State grants-Innovative Programs</p>

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Student Learning Programs (Continued)	<u>\$ 23,931,950.</u> Credits- H.S. Diploma <u>\$ 5,000,000.</u> Middle School Initiative <u>\$ 3,973,584.</u> Aid-PL-99-457 <u>\$ 132,902.</u> Aid – Handicap <u>\$ 43,754.</u> Extended year- Handicapped Children Project	<u>\$ 725,178.</u> Teacher Pay (F30) <u>\$ 2,778.</u> EFA <u>\$ 1,312,874.</u> Gov. Institute of Reading <u>\$ 2,633,814.</u> Advanced Placement	<u>\$ 40,000,000.</u> K-5 Reading, Math, Science & Social Studies	<u>\$ 13,639,517.</u> FY02 Reading First Carryover <u>\$15,067,611.</u> FY03 Reading First Carryover <u>\$15,000,000.</u> FY04 Reading First

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Student Learning Programs (Continued)		<p><u>\$ 29,497,533.</u> Gifted & Talented</p> <p><u>\$120,412,397.</u> Academic Assistance</p> <p><u>\$ 1,597,584.</u> Arts Curricula</p> <p><u>\$ 4,105,017.</u> Handicapped Student Services</p> <p><u>\$ 1,348,241.</u> Teacher grants for classroom</p> <p><u>\$ 4,105,017.</u> SRVC students</p>		<p><u>Set asides-Reading First *</u> <u>80%</u> must be awarded to eligible LEAs. LEA may use up to <u>3.5%</u> to administer the grant. (See allowable expenditures for 80%)</p> <p><u>20% reserved at SDE to: of this 65% must for professional development K-3. 25% MUST assist LEAs (see rules) Technical Assistance 10% - administration of grant (see rules)</u></p>

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Early Childhood	<p><u>\$ 366,100.</u> First Steps- Personnel</p> <p><u>\$ 18,174,321.</u> First Steps Operating</p>	<p><u>\$ 52,649.</u> SDE Early Childhood Personnel</p> <p><u>\$ 25,823.</u> Early Childhood Operating</p> <p><u>\$ 3,000,000.</u> First Steps Operating</p> <p><u>\$ 22,807,783.</u> 4 year old program</p> <p><u>\$ 4,354,304.</u> Parent Support</p> <p><u>\$ 1,779,642.</u> Family Literacy</p> <p><u>\$ 472,210.</u> School Bus Drivers Salaries</p>		<p><u>\$ 2,099,070.</u> Even Start</p> <p><u>\$ 657,004.</u> S.C. First Steps- Operating</p> <p><u>\$ 5,850,785.</u> Special Ed. Infant & Families</p> <p><u>\$ 7,294,138.</u> Special Education Pre-School</p>

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Specialized Assistance Programs -schools	<u>\$ 21,000,000.</u> Summer School/ Comprehensive Remediation <u>\$ 969,322.</u> Alcohol & Drug Abuse <u>\$ 18,867.</u> Youth in Government <u>\$ 226,792.</u> Character Education <u>\$ 398,557.</u> SAT Improvement <u>\$ 6,894,032.</u> School Safety	<u>\$ 2,067,936.</u> Homework Centers <u>\$ 51,558.</u> Junior Scholars	<u>\$ 1,548,440.</u> Homework Centers	<u>* Homework centers are in 21st. Century Learning Grants –adults and students</u> <u>\$ 148,498,521.</u> Special Education Grants to LEAs <u>\$ 2,384,745.</u> Language Acquisition-Limited English Proficient SDE- may reserve up to 5% for administrative costs. <u>\$ 5,440,914.</u> Safe & Drug Free Schools <u>\$ 540,087.</u> Migrant Program

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Specialized Assistance Programs –schools (Continued)				<u>\$ 664,506.</u> Education for Homeless Children & Youth <u>\$ 1,397,322.</u> Neglected & Delinquent <u>\$ 60,967.</u> American Indian

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Professional Development- Teacher Quality Training Certification Paraprofessionals	<u>\$ 2,244,274.</u> <u>SDE</u> Professional Development and School Quality- Personnel <u>\$ 433,187.</u> Professional Development and School Quality- Operating <u>\$ 36,803,080.</u> National Board Certification <u>\$ 1,659,000.</u> Career Change-Student Loan	<u>\$ 210,000.</u> <u>\$ 740,690.</u> <u>SDE-</u> Professional Development and School Quality- Personnel <u>\$ 1,347,000.</u> <u>\$ 1,301,615.</u> <u>SDE</u> Professional Development and School Quality- Personnel <u>\$ 6,646,260.</u> Professional Development on Standards	 <u>\$ 4,637,000.</u> Retraining grants	<u>\$ 461,249.</u> <u>SDE-</u> Professional Development & School Quality Personnel <u>\$ 1,102,622.</u> <u>SDE</u> Professional Development & School Quality Operating <u>\$ 35,940,651.</u> Improving Teacher Quality Preparing, Training, Recruiting High Quality Teachers and Principals (95% to districts).

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Professional Development-Teacher Quality Training Certification Paraprofessionals (Continued)	<u>\$ 2,267,991.</u> Aid to School Districts for APT/ADEPT	<u>\$ 4,628,645.</u> Retraining Grants <u>\$ 3,038,390.</u> NSF-Professional Development <u>\$ 602,911.</u> Critical Needs-Teachers <u>\$ 6,113,587.</u> Teacher Recruitment Program <u>\$ 569,679.</u> Teacher Quality Commission <u>\$ 2,863,826.</u> Teacher Loan Program (E16)		<u>SDE: 5%</u> reserved by the state of which 2.5% may be used for partnership grants. Of the 2.5%, SDE may use not more than 1% for administration. See rules for 1.5% that is left * <u>LEA</u> 's must spend <u>not less than 5%</u> on teachers who are not highly qualified. <u>\$ 703,000.</u> <u>SDE</u> TAP Program Grant-Millikin

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Technology	<u>\$ 16,312,614.</u> Educational Technology Initiative			<u>\$ 8,848,326.</u> Educational Technology *(_____ E- rate dollars to State *(_____ E- rate dollars to districts

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Instructional Materials	<u>\$ 38,357,042.</u> Instructional Materials/Textbooks <u>\$ 10,000,000.</u> Teacher Supplies	<u>\$ 1,530,000.</u> Instructional Materials/Textbooks		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Annual Report Cards		<u>\$ 1,018,774.</u> Report Cards/ SASI/ Accountability		(\$ _____ Set-aside-within Title I – SDE Adm. Cost

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
School Rewards/ Recognition		<u>\$ 1,000,000.</u> Palmetto Gold & Silver Awards <u>\$ 174,000.</u> Teacher of the Year	<u>\$ 1,000,000.</u> Palmetto Gold & Silver Awards	<u>75% of state funds from Title I-</u> reserved for awards must go to schools or teachers in schools where the highest quartile statewide in the percent of low income students

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Vocational	<u>\$ 4,848,022.</u> Modernize Vocational Equipment <u>\$ 62,298.</u> Vocational Equipment <u>\$ 182,505.</u> Gov. Workforce Initiative <u>\$ 515,085.</u> Aid State Agencies-Adult Education	<u>\$ 4,151,978.</u> Vocational Equipment <u>\$ 4,257,742.</u> Tech Prep		<u>\$ 15,994,713.</u> Secondary & Technical Education State Grants

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Alternative Schools	<u>\$ 10,976,277.</u> Alternative Schools <u>\$ 539,915.</u> Status Offender			

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Charter Schools				<p data-bbox="1585 467 1810 539"><u>\$ 4,193,313.</u> Grants to schools</p> <p data-bbox="1585 576 1768 685"><u>\$ 1,500,000.</u> <u>SDE</u> Grant to SDE</p>

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Special Schools	<u>\$ 3,444,692.</u> Govs. School Arts & Humanities-Personnel <u>\$ 1,811,152.</u> Govs. School Arts & Humanities –Operating <u>\$ 692,843.</u> Govs. School Arts & Humanities Employer Contributions <u>\$ 2,798,620.</u> Gov. School for Math & Science	<u>\$ 475,771.</u> Govs. School Arts & Humanities-Personnel <u>\$ 450,000.</u> Govs. School Arts & Humanities - Operating <u>\$ 79,000.</u> Govs. School Arts & Humanities – Employer Contributions <u>\$ 15,642.</u> Govs. School for Arts & Humanities <u>\$ 746,500.</u> Governors School for Math & Science <u>\$ 122,694.</u> Governors School for Math & Science		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Special Schools (Continued)	<u>\$ 169,451,</u> SC State Felton Lab School	<u>\$ 447,033.</u> Will Lou Gray School <u>\$ 3,962,831.</u> School for Deaf & Blind <u>\$ 320,550.</u> John De LaHowe School (L12)		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Community Learning Services	<u>\$ 3,649,199.</u> SDE Division of District and Community Services- Personnel <u>\$ 1,030,129.</u> SDE Division of District and Community Services- Operating <u>\$ 12,967,859.</u> Adult Education <u>\$ 515,085.</u> Aid to SDE-Adult Education	<u>\$ 204,408.</u> SDE Division of District and Community Services- Personnel <u>\$ 960,000.</u> SDE Division of District and Community Services- Personnel <u>\$ 1,000,000.</u> Adult Education		<u>\$ 3,460,269.</u> SDE- Division of District & Community Services- Personnel <u>\$ 4,106,621.</u> Division of District & Community Services- Operating <u>\$ 7,911,716.</u> 21 st Century Community Learning Centers Adults and Student Homework Centers <u>\$ 8,281,345.</u> Adult Basic & Literacy Education

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Business Partnerships		<u>\$ 78,837.</u> Business/Community Partnerships		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Transportation Bus Shops Bus Operating Bus Purchase Bus Driver Salary Bus Personnel Services	<u>\$ 11,568,751.</u> Bus Shops Personnel <u>\$ 12,067,085.</u> Other Operating <u>\$ 38,834,622.</u> Aid to School Districts- Bus Driver Salaries <u>\$ 378,533.</u> Aid Sch. District- Contract Driver Salaries <u>\$ 159,670.</u> Aid Sch. Districts – Bus Dr. Aide-Handicapped <u>\$ 98,595.</u> Aid State Agencies	<u>\$ 1,287,522</u> Bus Shops Personnel <u>\$ 3,600,000.</u> Bus Shops Operating <u>\$ 472,210.</u> Bus Drivers Salaries	<u>\$ 8,000,000.</u> School Buses	

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Transportation Bus Shops Bus Operating Bus Purchase Bus Driver Salary Bus Personnel Services (Continued)	<u>\$ 1,563,353.</u> Employee Contributions <u>\$ 4,124,000.</u> Miscellaneous Operations EAA <u>\$ 8,261,888.</u> Bus Purchases-Special Items			

OTHER-GENERAL PROGRAMS FUNCTIONS

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Impact Aid				<u>\$ 2,167,195.</u> Basic Support Program <u>\$ 294,705.</u> Children w Disabilities <u>\$ 23,705.</u> Federal Property

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Support Personnel	<p><u>\$ 532,966.</u> Attendance Supervisors.* also in EFA</p> <p><u>\$ 532,966.</u> School Lunch Supervisors * also in EFA</p> <p><u>\$ 413,606.</u> Aid to Sch. District-School Lunch Program</p> <p><u>\$ 605,126.</u> School Nurses * also in EFA</p> <p><u>\$ 228,631.</u> Health & Dental Part Time Teachers</p> <p><u>\$ 6,894,382.</u> School Safety Officers</p>			

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Other Agencies	<u>\$ 35,717.</u> Archives & History <u>\$ 43,074.</u> Holocaust <u>\$ 539,915.</u> Status Offender	<u>\$ 302,158.</u> USC – Writing Improvement Network <u>\$ 188,631.</u> USC – Geographic Alliance <u>\$ 188,759.</u> USC – School Improvement Councils <u>\$ 162,195.</u> Clemson Agriculture <u>\$ 500,226.</u> CHE- Centers of Excellence <u>\$ 170,904.</u> Aid to other Agencies		<u>\$ 11,452,986.</u> Allocation to other state agencies

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Other Agencies (Continued)		<u>\$ 29,908.</u> Other agencies- Adult Education <u>\$ 150,490.</u> Other agencies		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Aid to Districts	<u>\$ 115,118.</u> Aid to School Districts <u>\$ 52,751,957.</u> Retiree Insurance <u>\$ 6,705,493.</u> State Employee Contribution	<u>\$ 19,617,500.</u> Barnwell Low-level Nuclear Waste		

MAJOR FUNCTIONS	GENERAL FUND	EIA & OTHER	LOTTERY	FEDERAL
Scholarships	<u>\$ 16,528.</u> Archibald Rutledge Scholarship			<u>\$157,400,000.</u> Federal Pell Grants <u>\$ 8,404,601.</u> Federal Supplemental Education Opportunity Grants <u>\$ 11,587,099.</u> Federal Work-Study <u>\$ 562,500.</u> Byrd Honors Scholarships <u>\$118,656,259.</u> Federal Direct Student Loan Program <u>\$410,731,579.</u> Federal Family Education Loan Program